AGENDA

GREENE COUNTY LEGISLATIVE BODY
Monday, September 21, 2026

The Greene County Commission will meet in regular session at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Monday, September 21, 2026, beginning at 6:00 PM

Call to Order

*Invocation – Commissioner E.J. Swatsell

*Pledge to Flag – Commissioner Josh Kesterson

Proclamations and Recognitions

- A Certificate of Recognition for Sheriff Wesley Holt's Retirement- Previously Presented August 27
- A Proclamation for Robert Eugene Seaton's 100th Birthday- Previously Presented September 11
- A Proclamation for Makalyn Heaslett, Miss Tennessee 2026- Previously Presented September 12
- A Proclamation for Charlotte Witt, Miss Tennessee Tenn 2026- Previously Presented September 12
- A Joint Proclamation for Patriot Day and National Day of Service & Remembrance- September 11, 2026- Previously Presented
- A Joint Proclamation Fetal Alcohol Spectrum Disorders Awareness Month- September 2026
- A Proclamation for National 4-H Week- October 4-10, 2026
- A Proclamation for Breast Cancer Awareness Month- October 2026
- A Proclamation for Agent Orange Awareness Month-October 2026
- A Proclamation for Pregnancy and Infant Loss Awareness Month- October 2026

For the Greater Good

- Janice Painter, Vice President, Gifts for Kids

Public Hearing

- Jeannine Horton- County Roadway Congestion Issues
- Barbara Badenhope- Data Centers

Nomination and approval of Chairman-Pro-Tem of County Legislative Body
Nomination and approval of Chairman of Legislative Body

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

A. Consideration of A Resolution To Appoint Members To The Various Greene County Committees and Boards (Exhibit A)
B. Consideration of A Resolution Of The Greene County Legislative Body Recognizing The Greeneville Emergency And Rescue Squad Serving Greene County As An Emergency Service Organization And Acknowledging Their Services To The Citizens And Visitors Of Greene County
C. Consideration of A Resolution To Change Plowshare Road From A Through Access Road To Two Dead Roads; One Road Extending From The Asheville Highway And One Road Extending From The 107 Cutoff (Second Reading)
D. Consideration of A Resolution of the Greene County Legislative Body To Appropriate $12,350 In Grant Revenue and Appropriations For The Edward Byrne Memorial Justice Assistance Grant For The Fiscal Year Ending June 30, 2027
E. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. 5-14-108 (Sheriff's Department) (Exhibit A)
F. Consideration of A Resolution To Pay One-Half Of The Cost Of A New Roof And Other Repairs For The Greeneville/Greene County Public Library (Exhibit A)
G. Consideration of A Resolution Authorizing The County Mayor To Enter Into A Non-Binding Letter of Intent Regarding The Snapps Ferry Industrial Site
H. Consideration of A Resolution Approving County Officials Bonds

Other Business

Adjournment

Closing Prayer – Commissioner Dale "Bud" Tucker

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, OCTOBER 19, 2026.
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, OCTOBER 8, 2026, AT 12:00 PM.

Greene County Commission Committee Meetings

September 2026	Time	Committee Name	Meeting Location
September 21, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
September 23, Wednesday	8:30 AM	Insurance Committee	Annex Conference Room
September 29, Tuesday	8:30 AM	Zoning Appeals, If needed	Greene County Administration Center-Takoma Conference Room

October 2026	Time	Committee Name	Meeting Location
October 5, Monday	3:30 PM	Education Committee	Greene County Schools Central Office
October 6, Tuesday	8:30 AM	Range Committee	Greene County Range & Firearms Sports Complex
October 7, Wednesday	8:30 AM	Budget & Finance	Annex Conference Room
October 13, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
October 13, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
October 15, Thursday	3:30 PM	Animal Control	Greene County Administration Center-Takoma Conference Room
October 19, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
October 27, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Takoma Conference Room
October 28, Wednesday	8:30 AM	Insurance	TBD

November 2026	Time	Committee Name	Meeting Location
November 2, Monday	3:30 PM	Education Committee	Greene County Schools Central Office
November 3, Tuesday		**Election Day**	**Greene County Government Offices Closed**
November 4, Wednesday	8:30 AM	Budget & Finance	TBD
November 5, Thursday	6:00PM	Agriculture Committee	UT Extension Office
November 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
November 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
November 11, Wednesday		**Holiday- Veterans Day**	**Greene County Government Offices Closed**
November 12, Thursday	3:00 PM	EMS Board	Greene County Administration Center-Takoma Conference Room
November 16, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
November 24, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Takoma Conference Room
November 25, Wednesday	8:30 AM	Insurance	TBD
November 26, Thursday November 27, Friday		**Thanksgiving Holiday**	**Greene County Government Offices Closed**

This schedule is subject to change.

County of Greene

CERTIFICATE OF RECOGNITION

By The Honorable Mayor and The Greene County Commission

Proudly Presented To

Sheriff Wesley Holt

On behalf of the County Mayor, the Greene County Commission, and the citizens of Greene County, this Certificate of Recognition is hereby presented to Sheriff Wesley Holt in honor of his distinguished career, steadfast leadership, and unwavering dedication to public safety throughout his thirty-seven years of service.

Sheriff Holt began his career in March 1989 as a corrections officer in the Greene County Jail, rising through the ranks to training officer, jail sergeant, patrol deputy, sergeant, lieutenant, captain, and ultimately Sheriff in 2018. His journey reflects a lifetime of commitment, resilience, and devotion to the people of Greene County.

Sheriff Holt's tenure was marked by transformative advancements that strengthened public safety and modernized departmental operations. His leadership ensured that every deputy received body-worn cameras, enhancing transparency, accountability, and officer protection. He implemented a new statewide radio system that dramatically improved communication and emergency response capabilities, and placed School Resource Officers in all county schools, reinforcing student safety and community trust. Under his direction, the county jail and workhouse earned state certification every year, reflecting his insistence on high standards, proper maintenance, and operational excellence. He also secured critical grants to reduce the burden on local taxpayers, a testament to his well-known frugality, fiscal responsibility, and commitment to stewarding county resources wisely.

Sheriff Holt guided the department through sweeping technological changes, from paper reports to digital systems that allow deputies to file reports, issue citations, and access NCIC information directly from their cellphones. Under his leadership, the jail received major upgrades including a state-of-the-art control panel for perimeter doors, replacement of aging infrastructure, and modernization of security systems.

His career also included moments of profound challenge and courage: responding to the tragic ambush of Sgt. Rick Coyle in 1995; providing heavy security during the Lillelid murder trial; and leading emergency operations during Hurricane Helene, when rising waters destroyed the Kinser Bridge and threatened widespread flooding. His calm judgment and decisive action helped safeguard lives during one of Greene County's most dangerous natural disasters.

Beyond his official duties, Sheriff Holt has been deeply involved in community service. He served ten years as Chief of the St. James Volunteer Fire Department and continues responding to calls. He volunteers regularly with the Greeneville Emergency & Rescue Squad, demonstrating his belief in giving back and encouraging younger generations to serve.

Known for his humor, humility, and frugality, symbolized by the wooden piggy bank labeled "The cheapest man that ever-walked Greene County"; Sheriff Holt has led with integrity, practicality, and genuine care for the people he served. His wife, Detective Lieutenant Michelle Holt, affectionately notes his lifelong habit of "agitating" situations to make them better, a trait that has pushed the department forward time and again.

Sheriff Holt's legacy is one of honor, innovation, fiscal stewardship, and deep commitment to community. His leadership has shaped the Greene County Sheriff's Department into a stronger, more modern, and more responsive agency. The impact of his service will endure for decades to come.
Therefore, on the occasion of his retirement, Greene County expresses its profound gratitude and extends its highest commendation to Sheriff Wesley Holt for a lifetime of faithful service. With respect and appreciation, we honor his contributions and wish him every blessing in the years ahead.

Kevin C. Morrison
Greene County Mayor

27 August 2026
Date

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, a long life is a profound blessing, not only for the individual who lives it, but for the family and community enriched by their character, labor, and devotion; and

WHEREAS, Robert Eugene Seaton was born on September 11, 1926, to Perry Arthur and Lockie Velma Humphreys Seaton in the Cove Creek community, where he attended Cove Creek, Hardin's View, and Mt. Airy schools through the eighth grade and grew up helping with the daily work of the family farm; and

WHEREAS, answering the call of duty during World War II, Robert enlisted in the United States Army at Fort Oglethorpe, Georgia, serving his country with honor and courage during one of the most defining eras in American history; and

WHEREAS, following his military service, Robert began a milk route for PET in 1947, covering Buckingham Road, the Sunnyside area, and Tusculum, later hauling Grade A milk to Knoxville for Weigle's, transporting hay and corn from Indiana for Southern States, and delivering fertilizer for the CO-OP from Knoxville; and

WHEREAS, Robert and his family raised commercial tomatoes and grew tobacco, contributing to the agricultural heritage of Greene County through hard work, perseverance, and commitment to the land; and

WHEREAS, he continued his career as a truck driver hauling lime until his retirement in the 1990s, after which he remained active, working around his own farm and maintaining the industrious spirit that has defined his life; and

WHEREAS, on November 8, 1957, Robert married Willie Kate Fannon in Greenville, South Carolina, beginning a devoted partnership that has endured for decades and strengthened the foundation of their family; and

WHEREAS, Robert and Willie Kate are the proud parents of three daughters; Susan Delores Bell (Donnie Bell), Amanda Gibson (the late Wayne Gibson), and Amelia Rader (John Rader); and the beloved grandparents of six grandchildren and eleven great-grandchildren, each of whom carries forward his legacy of humility, resilience, and love; and

WHEREAS, Robert's long life reflects the values of service, family, faith, and hard work, standing as a testament to the strength of Greene County's rural heritage and the quiet dignity of a man who has lived nearly a century with purpose and integrity;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim that we honor and celebrate

Robert Eugene Seaton

on the momentous occasion of his 100th birthday, expressing our deepest appreciation for his lifelong contributions, his unwavering character, and the extraordinary legacy he continues to share with his family and community. As we celebrate this milestone, we extend our warmest wishes for the years ahead. His story is woven into the very fabric of Greene County, and his life remains an inspiration to us all.



Kevin C. Morrison

Greene County Mayor

11 September 2026

Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, Makalyn Heaslett has earned the esteemed title of the 73rd Miss Tennessee, bringing honor to her community and to the State of Tennessee through her outstanding achievements, exemplary character and steadfast commitment to service; and

WHEREAS, a resident of Nashville, Makalyn earned her degree in public relations and communications from Auburn University and is currently pursuing a master's degree in sport administration at Belmont University, demonstrating both academic excellence and a continued dedication to personal and professional growth; and

WHEREAS, Makalyn has built an impressive career in professional sports, previously serving with the Chicago Cubs and Chicago White Sox, and now contributing her talent and leadership as an Account Executive with the Tennessee Titans, representing the Volunteer State with professionalism, integrity and distinction; and

WHEREAS, for more than a decade, Makalyn has devoted herself to empowering young women through mentorship, leadership and service, and through her work with Girls Inc., has helped raise more than $23,000 to support programs that encourage girls to be bold, brave and confident, making a lasting impact on the next generation of leaders; and

WHEREAS, in recognition of her extraordinary commitment to service and community, Makalyn was named a Top 10 Quality of Life Award finalist at the 2027 Miss America Competition, a national honor reflecting her compassion, character and unwavering dedication to uplifting others; and

WHEREAS, a talented tap dancer, accomplished professional and passionate community advocate, Makalyn embodies the grace, determination and heart for service that define the Volunteer State, inspiring Tennesseans of all ages through her example of leadership, kindness and purpose;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby recognize and honor

Makalyn Heaslett

for her remarkable achievements, her devotion to empowering young women, and the lasting impact she has made on communities across our great state.

BE IT FURTHER PROCLAIMED, that Greene County extends its heartfelt congratulations and best wishes to Makalyn as she continues her academic pursuits, community advocacy, and future endeavors; and expresses gratitude for the positive impact she has made on the lives of Tennesseans. May her reign as Miss Tennessee be a shining example of the incredible potential within each of us to make a positive impact on our community, state, and the world.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twelfth day of September 2026.

Kevin C. Morrison
Greene County Mayor

12 September 2026
Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, Charlotte Witt, a distinguished resident of Brentwood, Tennessee, has earned the esteemed title of 22nd Miss Tennessee's Teen, bringing honor to her community and to the State of Tennessee through her exemplary character, academic excellence, and dedication to service; and

WHEREAS, Charlotte previously served with distinction as Miss West Tennessee's Teen and Miss Nashville's Teen, demonstrating consistent leadership, poise, and commitment throughout her participation in the Miss America Opportunity; and

WHEREAS, Charlotte is an incoming freshman at the University of Tennessee, where she plans to pursue a degree in nursing, continuing her passion for improving the health and well-being of individuals and families across our state; and

WHEREAS, Charlotte excelled academically throughout high school, maintaining a 4.0 GPA and earning membership in the National Honor Society, and through her achievements in the Miss America Opportunity has received full-ride scholarship offers from the University of Alabama, Mississippi State University, and Troy University; and

WHEREAS, through her Community Service Initiative, "Access for All: Healthcare with No Boundaries," Charlotte works diligently to educate communities about the social factors that influence access to quality healthcare, including transportation, education, financial stability, food availability, and proximity to medical care, and she is steadfast in her belief that healthcare should never depend upon where someone lives or whether they know where to ask for help; and

WHEREAS, Charlotte is a trained dancer who performs an energetic jazz routine as her talent, and at the Miss Tennessee's Teen Competition she earned a preliminary evening-wear award and was recognized as one of the competition's leading participants in public relations, generating thousands of dollars in advertising and sponsorship support; and

WHEREAS, Charlotte is widely admired for her intelligence, compassion, and heart for service, and she proudly represented the Volunteer State at the 2027 Miss America's Teen Competition in West Palm Beach, Florida, exemplifying the values and spirit of Tennessee;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby recognize and honor

Charlotte Witt

for her remarkable achievements, her devotion to service, and the lasting impact she has made on communities across our great state.

BE IT FURTHER PROCLAIMED, that Greene County extends its heartfelt congratulations and best wishes to Charlotte as she continues her academic pursuits, community advocacy, and future endeavors, and expresses gratitude for the positive impact she has made on the lives of Tennesseans. May her reign as Miss Tennessee Tenn be a shining example of the incredible potential within each of us to make a positive impact on our community, state, and the world.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twelfth day of September 2026.

Kevin C. Morrison

Greene County Mayor

12 September 2026

Date

GREENEVILLE
TENNESSEE

County of Greene

PROCLAMATION

By The Honorable Mayors

WHEREAS, as our nation marks the 25th anniversary of the September 11, 2001, attacks, we pause in solemn remembrance of a day that forever altered the heart of America. On that morning, the United States endured the deadliest terrorist attack on U.S. soil, carried out by violent extremist organizations responsible for immense harm and loss of life. In the face of devastation, the courage, heroism, and resolve displayed by ordinary citizens, first responders, and communities across the nation revealed the extraordinary strength of the American character. In the hours, days, and months that followed, Americans stood together in unity, offering countless acts of kindness, compassion, generosity, and unwavering love for country and neighbor; and

WHEREAS, in the aftermath of our national shock, grief, and recovery, survivors, family members of 9/11 victims, first responders, communities, civic organizations, and governments across the nation began holding annual ceremonies of solemn remembrance, gatherings that honored the lives lost, reflected on how our nation was changed, and paid tribute to the enduring strength of the American people; and

WHEREAS, from these early observances grew a broader effort to preserve the memory, spirit, and contributions of all victims of this national tragedy, leading to the creation of permanent memorials at each attack site and the establishment of nationally recognized observances. Survivors, victim families, community organizations, and government leaders urged the creation of "Patriot Day" and a "9/11 National Day of Service" to honor the lives lived and the sacrifices made; and

WHEREAS, by Joint Resolution approved December 18, 2001, Public Law 107-89, the Congress designated every September 11th as Patriot Day, and by Public Law 111-13, approved April 21, 2009, the Congress requested the annual observance of September 11th as a National Day of Service and Remembrance, charging the Corporation for National and Community Service with leading this nationwide effort; and

WHEREAS, participating in community service and remembrance activities on September 11th is a meaningful and respectful way to honor the lives lost, pay tribute to those who rose in service, and recognize all who continue to serve our country today, including active-duty, reserve, and National Guard soldiers and their families, veterans, law enforcement, first responders, medical professionals, and all who protect and serve with steadfast devotion; and

WHEREAS, each year, September 11th reminds us of how much we lost that day, in life, in promise, and in our sense of national innocence, and how deeply our country and the psyche of every American were affected. Yet from our mourning grew strength, courage, vigilance, resolve, and renewed national pride. Each year, we recommit ourselves to American patriotism, service, and unity in honor of those who lost their lives that day, and those who have since given their lives in recovery, rebuilding, and the ongoing fight to secure liberty and peace;

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Calvin Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim the September 11, 2026, as

Patriot Day and
National Day of Service & Remembrance

and we further hereby order all flags on all Greene County and the Town of Greeneville Government facilities to be flown at half-staff from dawn Friday, September 11th until dawn Saturday, September 12th, and we urge all our citizens to remember and reflect on the events of that day and recommit themselves to giving back, being kind, serving others, or helping out in some small way as a gesture of honored remembrance to those we lost.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County and the Town of Greeneville to be affixed this eleventh day of September 2026.

Kevin C. Morrison

Kevin C. Morrison, Greene County Mayor

C. Calvin Doty

C. Calvin Doty, Town of Greeneville Mayor

11 September 2026

Date

County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, Fetal Alcohol Spectrum Disorders (FASD) are a group of lifelong conditions that can occur in a person who was exposed to alcohol before birth, and these conditions may influence learning, memory, attention, communication, emotional regulation, impulse control, reasoning, judgment, social interactions, and everyday functioning; and

WHEREAS, research estimates that as many as 1 in 20 U.S. school-aged children may have FASD, yet FASD frequently goes undiagnosed or is mistaken for other behavioral, learning, or developmental conditions, leaving many individuals without the understanding or support they need; and

WHEREAS, FASD does not look the same in every person, and its effects are not always easily recognized; and what may appear to be defiance, refusal, lack of effort, poor behavior, or an unwillingness to follow directions may instead be connected to brain-based differences involving processing, memory, regulation, cause and effect, transitions, or an overwhelming environment; and

WHEREAS, individuals living with FASD also have strengths, abilities, personalities, talents, relationships, and goals, and neither a diagnosis nor a difficult moment defines the whole person; and

WHEREAS, families and caregivers may experience significant stress, isolation, misunderstanding, and difficulty locating professionals and services that understand FASD, and greater awareness among families, educators, healthcare providers, service organizations, and the broader community is essential to ensuring individuals receive appropriate understanding and support; and

WHEREAS, FASD is preventable, and prevention begins with accurate information and support, while prevention messaging must avoid creating blame or stigma toward individuals or families already affected by FASD; and

WHEREAS, although Greene County does not have a local prevalence study identifying how many children or adults may be living with FASD, the national estimate of as many as 1 in 20 school-aged children makes it very likely that FASD is present in our classrooms, families, healthcare systems, jails, and broader community; and

WHEREAS, many individuals may never receive an FASD diagnosis and may instead be identified with other learning, behavioral, developmental, or mental health concerns without the effects of prenatal alcohol exposure ever being recognized, making appropriate treatment, educational strategies, services, and family support more difficult to identify; and

WHEREAS, the message of this year's awareness effort, **Awareness. Acceptance. Support. Look beyond the behavior. See the person. Support the family.** reflects Greene County and the Town of Greeneville's commitment to compassion, understanding, and community-wide resilience;

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Calvin Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim the September 2026, as

Fetal Alcohol Spectrum Disorders Awareness Month

and encourage all citizens, organizations, educators, healthcare providers, and community leaders to join in fostering awareness, acceptance, and support for individuals and families affected by FASD.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County and the Town of Greeneville to be affixed this day of September 21, 2026.

Kevin C. Morrison

Kevin C. Morrison, Greene County Mayor

C. Calvin Doty, Town of Greeneville Mayor

21 September 2026

Date

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, this year's National 4-H Week theme, "Beyond Ready," affirms that 4-H is building a generation prepared to thrive in a world of constant change, equipping young people with essential skills for the future while meeting them where they are today; and

WHEREAS, 4-H is America's largest youth development organization, serving more than six million youth nationwide, including over 1,000 Greene County and Greeneville City students across more than 100 classrooms; and

WHEREAS, 4-H programs are delivered through the Cooperative Extension System, facilitated in Greene County by the University of Tennessee and Tennessee State University, whose partnership ensures high-quality, research-based youth development opportunities; and

WHEREAS, through this collaboration and the dedication of students, Tennessee 4-H stands among the top programs in the nation, enrolling more than 136,000 students in grades 4 through 12; and

WHEREAS, 4-H connects young people and adults to their communities, preparing them for work and life through experiential and inquiry-based learning while providing emerging research that strengthens positive youth development across Tennessee; and

WHEREAS, expanding from its strong agricultural roots, 4-H empowers young people to explore the world around them, discover new interests, and grow into capable, confident, and productive adults; and

WHEREAS, 4-H members in Greene County continue to embody the 4-H motto, "Make the Best Better," completing community service projects valued at over $26,000 during the last school year, strengthening our community through leadership, service, and civic engagement;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, by the authority vested in me, together with the Twenty-One Members of the Greene County Commission, do hereby proclaim October 4–10, 2026 as

National 4-H Week

in Greene County, Tennessee and encourage all citizens to recognize 4-H for its significant and lasting impact in empowering youth with the skills, confidence, and character needed to lead for a lifetime.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of September 2026.

Kevin C. Morrison
Greene County Mayor

21 September 2026
Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, despite significant advancements in prevention, diagnosis, and treatment, breast cancer remains the most commonly diagnosed non-skin cancer and the second leading cause of cancer-related deaths among women in Greene County; and

WHEREAS, breast cancer touches nearly every family—many of us know someone, or have loved ones, who have faced this disease with courage and resilience; and

WHEREAS, early detection and improved therapies have led to a steady decline in breast cancer mortality rates over the past decade, offering hope and healing to countless individuals; and

WHEREAS, understanding the risk factors, recognizing symptoms, and promoting timely diagnosis and treatment are vital steps in reducing the impact of breast cancer; and

WHEREAS, ensuring that all women have affordable access to screenings and early detection services is a critical component in the fight against breast cancer; and

WHEREAS, during National Breast Cancer Awareness Month, we honor the strength of mothers, daughters, sisters, and friends who have battled breast cancer. We also recognize the unwavering support of their families, the dedication of advocates, and the tireless efforts of researchers and health care professionals whose work brings hope and progress; and

WHEREAS, through education, awareness, and continued investment in research, we can improve the lives of those affected and move closer to a future free from breast cancer;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim October 2026 as

Breast Cancer Awareness Month

in Greene County and urge our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer so that we may some day defeat this terrible disease.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of September 2026.

Kevin C. Morrison
Greene County Mayor

21 September 2026
Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, the Vietnam War was a 20 year conflict in the Southeast Asian countries of Vietnam, Laos, and Cambodia between November 1955 and April 1975, and involved numerous strategies and tactics by both the Communist north and the Democratic South, no battle plan or operation had a deeper, more impactful, and longer lasting effect on people, the environment, or area agriculture through the entirety of the conflict than the use of Agent Orange; and

WHEREAS, Agent Orange, a very potent herbicide and defoliant chemical developed by Monsanto and reserved for "tactical use" by the US Military in Vietnam from 1961 to 1971 was the most widely used of the "Rainbow Chemicals" known by the orange-striped 55-gallon drums it was stored in. Agent Orange was a mixture of equal parts of two herbicides; 2,4,5.T and 2,4-D. In addition to its devastating environmental effects, traces of dioxin, mainly TCDD, the most toxic of its type found in the mixture, have caused major long lasting health problems for millions of Vietnamese civilians and the US military personnel and advisors that were exposed to it; and

WHEREAS, the US military estimates that more than 20 million US gallons of Agent Orange was sprayed or applied to more than 20% of all the forest and farmland of South Vietnam alone. Agent Orange was applied by fixed wing aircraft, helicopter, boats, tanks, and backpack sprayers to deny forest cover and food crops to the North Vietnam guerillas but to also disrupt the available food supply/agriculture capacity to South Vietnamese civilians to make them more dependent on the South Vietnamese government for food and survival; and

WHEREAS, according to a report from the World Health Organization, Agent Orange and dioxin are now known to cause reproductive and development problems, cancer, as well as permanent damage to the human immune system; and

WHEREAS, in 1991 the Agent Orange Act established a presumption of service connection for diseases associated with herbicide exposure, including Hodgkin's disease, multiple myeloma, non-Hodgkin's lymphoma, prostate cancer, respiratory cancers, Parkinson's disease, reproductive diseases, neonatal deformities and diseases, and other serious health problems; and

WHEREAS, the Veterans Administration states that any member who served in Vietnam between January 9, 1962, and May 7, 1975, is automatically assumed by the federal government to have come into contact with either Agent Orange or other similar herbicides; and

WHEREAS, by raising awareness of the many continuing health problems faced by our Vietnam Veterans, we can show support to these brave men and women and their families, and the conflict they continue to recover from some 49 years since its conclusion;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim October 2026 as

Agent Orange Awareness Month

in Greene County and urge our fellow citizens to become aware of, support and assist these veterans of Vietnam who were exposed to and suffering from the debilitating effects of Agent Orange.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of September 2026.

Kevin C. Morrison
Greene County Mayor

21 September 2026
Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, on October 25, 1988, President Ronald Reagan designated October as Pregnancy and Infant Loss Awareness Month to honor the lives lost and the families affected; and

WHEREAS, each year in the United States, approximately one million pregnancies end in miscarriage, stillbirth, or the death of a newborn—impacting one in four women and countless families; and

WHEREAS, the American College of Obstetricians and Gynecologists reports that 10–20% of all recognized pregnancies result in early pregnancy loss; and

WHEREAS, the loss of a child—whether through miscarriage, stillbirth, or infant death—is a profoundly traumatic experience, often accompanied by deep emotional pain, grief, and a lack of sufficient support; and

WHEREAS, Pregnancy and Infant Loss Awareness Month provides an opportunity to foster greater understanding, compassion, and acknowledgment of the physical and psychological toll these losses take on families; and

WHEREAS, by raising awareness of the prevalence and impact of pregnancy and infant loss, we extend our sympathy, support, and prayers for healing to all bereaved mothers, fathers, and families mourning the loss of their beloved children;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim October 2026 as

Pregnancy and Infant Loss Awareness

month in Greene County and urge our fellow citizens to become aware of these losses in our community and to support the families mourning these losses.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of September 2026.

Kevin C. Morrison
Greene County Mayor

21 September 2026
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MONDAY, AUGUST 17, 2026
6:00 PM

The Greene County Legislative Body was in regular session on August 17, 2026, at 6:00 pm at the Greene County Administration Center in the General Nathanel Greene Assembly Hall (Fall Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation. Commissioner Time Smithson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There were 20 – present and Commissioner Bible was present for presentation only since he has moved out of his Commission District.

PROCLAMATION
A PROCLAMATION FOR HONORING EDWARD PATTERSON ON HIS 100TH BIRTHDAY – PREVIOUSLY PRESENTED AUGUST 8, 2026

Mayor Morrison announced a Proclamation was previously presented to Edward Patterson on his 100th Birthday on August 8, 2026.

Edward Patterson honorably served four years in the United States Navy during the Korean War, demonstrating courage, patriotism, and commitment to the nation he so deeply loves.

PROCLAMATION
INTERNATONAL OVERDOSE AWARENESS DAY

Mayor Morrison announced the Proclamation for International Overdose Awareness Day, observed annually on August 31st, serves as a global moment of reflection and action, raising awareness of drug overdoses, breaking the stigma surrounding use disorders, and honoring the memory of those lost or injured due to overdose.

Greene County renews our commitment to taking bold action with the establishment and support of the Greene County Drug Court, the Greene County Thrives, along with a myriad of other prevention programs in our schools and community to curtail this devastating epidemic.

I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim August 31, 2026, as International Overdose Awareness Day in Greene County, and I call upon all citizens to deepen their understanding of addiction, advocate for prevention, and support those battling substance use disorder. Together, we must remain steadfast in our commitment to building a healthier, safer, and more compassionate community.

Mayor Morrison presented the Proclamation to Beth Tarlton.

A PROCLAMATION FOR NATIONAL ADULT EDUCATION AND FAMILY LITERACY WEEK – SEPTEMBER 13-19, 2026

Mayor Morrison read the Proclamation for National Adult Education and Family Literacy Week for September 13-19, 2026, and presented the Proclamation to Dr. Chris Malone, Director of the Greene County Board of Education.

A PROCLAMATION FOR SUICIDE PREVENTION MONTH
SEPTEMBER 2026

Mayor Morrison read the Proclamation for Suicide Prevention Month-September 2026 and urged all citizens to work to prevent suicide and to raise Awareness and tolerance around all people affected by this tragedy.

Mayor Morrison presented the Proclamation to Greene County Chaplain Danny Ricker.

A PROCLAMATION FOR HUNGER ACTION MONTH
SEPTEMBER 2026

Mayor Morrison read the Proclamation for Hunger Action Month – September 2026. Greene County proudly partners with Second Harvest Food Bank of Northeast Tennessee, a member of the Feeding American network, to educate the public on the critical role food banks play in fighting hunger and advocating for increased attention and resources to address this issue.

The month of September is nationally recognized as Hunger Action Month, a time To shine a light on food insecurity and to mobilize individuals, businesses, and organizations to take meaningful action through volunteering, donating, and raising awareness to help end hunger one helping at a time.

Mayor Morrison presented the Proclamation to Karen Todd.

A PROCLAMATION FOR GREENE COUNTY EMERGENCY PREPAREDNESS MONTH

Mayor Morrison read the Proclamation for Greene County Emergency Preparedness Month – September 2026. It is imperative that we encourage the critical importance of individual and family preparedness for potential disasters and emergencies. To create an instinct in our citizenry to have a plan, know where to go, what to do, and how to respond and survive a disaster and protect themselves and their families.

The Greene County Office Emergency Management and all of Greene County's Emergency First Responders provide the best, most immediate, timely warnings and response to emergencies and disasters for the protection of life, limb, and property of all Greene County Citizens.

Mayor Morrison presented the Proclamation to the Assistant Direct of Greene County Emergency Management, Letisha Ricker.

FOR THE GREATER GOOD

Mayor Morrison recognized several County Commissioners and two County Officials who attended their last County Commission meeting Monday night before leaving office.

The Commissioners who are leaving their Commission sent are as follows: Tim White, Nick Gunter, Josh Arrowood, Tim Smithson, Bill Dabbs, Hoot Bowers, John Waddle, Jr., and Pam Carpenter were recognized. Jeffery Bible had stepped down from the commission earlier this summer when he moved out of the district to which he was Elected, but he was also recognized for his service on Monday along with the other Commissioners.

Mayor Morrison recognized two County Officials who did not seek re-election were County Road Superintendent Kevin Swatzell and Greene County Sheriff Wesley Holt.

PUBLIC HEARING

Mayor Morrison asked if there was anyone who would like to speak to:

- **Related to Resolution G – Consideration of A Resolution to Rezone Lonesome Pine Trail (Tax Parcel 041-017-00) From A-1, General Agriculture District to M-1, Industrial District, Within the Unincorporated Territory of Greene County, Tennessee.**

There was no one who wished to speak for Resolution G.

Mayor Morrison asked if there was anyone who would like to speak against Resolution G.

There was no one who wished to speak against Resolution G.

Mayor Morrison asked if there was anyone who would like to speak to:

- **Related to Resolution H – Consideration of A Resolution Consideration of A Resolution to Rezone 2160 Main Street Property (Tax Parcel 083-013-00) From A-1, General Agriculture District to B-1, Neighborhood Business District, Within The Unincorporated Territory Of Greene County, Tennessee**

There was no one who wished to speak for Resolution H.

Mayor Morrison asked if there was anyone who would like to speak against Resolution H.

There was no one who wished to speak against Resolution H.

Mayor Morrison asked if there was anyone who would like to speak to:
Related to Resolution I – Consideration of A Resolution to Rezone Idell Road (Tax Parcel 070-017-00) From A-1, General Agriculture District to B-3, Arterial Business District, Within the Unincorporated Territory of Greene County, Tennessee.

There was no one who wished to speak for Resolution I.

Mayor Morrison asked if there was anyone who would like to speak against Resolution I.

There was no one who wished to speak against Resolution I.

PUBLIC HEARING

Pam Kilday spoke against Resolution K: Consideration of A Resolution Change The Speed Limit on A Portion of Snapp Ferry Road (First Reading). She said she was not in favor of changing the speed limit on the road. She also asked for data concerning accidents and speeds on the road compared to other roads in the county such as the Kingsport Highway before any action was taken.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERAN REPORT
GREENE COUNTY EMERGENCY CHAPLAIN'S REPORT
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
GREENE COUNTY CLERK AND MASTER ANNUAL FINANICAL REPORT
GREENE COUNTY CLERK ANNUAL FINANCIAL REPORT
GREENE COUNTY COURT CLERK ANNUAL CIRCUIT COURTS FINANCIAL REPORT
GREENE COUNTY COURT CLERK ANNUAL SESSIONS COURT FINANCIAL REPORT
GREENE COUNTY REGISTER OF DEED ANNUAL FINANCIAL REPORT
GREENE COUNTY TRUSTEE ANNUAL FINANCIAL REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Peters to approve the Greene County Veteran Report, Greene County Emergency Chaplain's Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, Greene County Clerk and Master Annual Financial Report, Greene County Clerk Annual Financial Report, Greene County Court Clerk Annual Circuit Courts Financial Report, Greene County Court Annual Sessions Court Financial Report, Greene County Register of Deed Annual Financial Report, Greene County Trustee Annual Financial Report, and Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commissioners. The motion was made by Commissioner Murray and seconded by Commissioner Burkey to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING REIMBURSEMENT RECEIVED FROM THE TENNESSEE BUREAU OF INVESTIGATION TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2027

A motion was made by Commissioner Quillen and seconded by Commissioner Peters to approve the Consideration of A Resolution of the Greene County Legislative Body Appropriating Reimbursement Received from The Tennessee Bureau of Investigation To the Sheriff's Department for the Fiscal Year Ending June 30, 2027.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTIION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF $28,000 FROM THE SHERIFF'S AND K-9 RESTRICTED ACCOUNTS TO THE SHERIFF'S DEPARTMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2027

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating a Total of $28,000 from the Sheriff's and K-9 Restricted Accounts To The Sheriff's Department for the Fiscal Year Ending June 30, 2027.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATED FUNDS TO THE SHERIFF'S DEPARTMENT IN THE AMOUNTY OF $18,000 FOR THE ANNUAL ALLOCATION OF THE TENNESSEE LAW ENFORCEMENT HIRING, TRAINING, & RECRUITMENT GRANT FOR THE FYE JUNE 30, 2027

A motion was made by Commissioner Quillen and seconded by Commissioner Smithson to approve the Consideration of a Resolution of the Greene County Legislative Body to Appropriate Funds to The Sheriff's Department in the Amount of $18,000 For The Annual Allocation of the Tennessee Law Enforcement Hiring, Training, & Recruitment Grant for the FYE June 30, 2027.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET $9,690 IN GRANT REVENUE AND APPROPRIATIONS FOR THE BUREAU OF JUSTICES ASSISTANCE BULLETPROOF VEST PARTNERSHIP GRANT FOR THE FISCAL YEAR ENDING JUNE 30, 2027

A motion was made by Commissioner Burkey and seconded by Commissioner Peters to approve the Consideration of a Resolution of the Greene County Legislative Body To Budget $9,690 in Grant Revenue and Appropriations for the Bureau of Justices Assistance Bulletproof Vest Partnership Grant for the Fiscal Year Ending June 30, 2027.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION APPOINTING NEW MEMBER TO THE GREENE COUNTY SHERIFF'S CIVIL SERVICE BOARD

A motion was made by Commissioner Quillen and seconded by Commissioner Anderson to approve the Consideration of a Resolution Appointing New Member To The Greene County Sheriff's Civil Service Board.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE GOVERNING BODY OF GREENE COUNTY, TENNESSEE, AUTHORIZING THE ISSUANCE, SALE, AND PAYMENT OF CAPITAL OUTLAY NOTES NOT TO EXCEED $3,250,000

A motion was made by Commissioner Peters and seconded by Commissioner Burkey to approve the Consideration of a Resolution of The Governing Body of Greene County, Tennessee, Authorizing the Issuance, Sale, And Payment of Capital Outlay Notes not Exceed 3,250,000.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO REZONE LONESOME PINE TRAIL (TAX PARCEL 041-017.00) FROM A-1, GENERAL AGRICULTURE DISTRICT TO M-1, INDUSTRIAL DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Anderson and seconded by Commissioner Gunter to approve the Consideration of a Resolution to Rezone Lonesome Pine Trail (Tax Parcel 041-017.00) From A-1, General Agriculture District to M-1, Industrial District, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Commissioner Cobble voted no. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO REZONE 2160 MAIN STREET PROPERTY (TAX PARCEL 083-013.00) FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-1, NEIGHBORHOOD BUSINESS DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNEESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve the Consideration of A Resolution to Rezone 2160 Main Street Property (Tax Parcel 083-013.00) From A-1, General Agriculture District to B-1, Neighborhood Business District, Within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION I: CONSIDERATION OF A RESOLUTION TO REZONE IDELL ROAD (TAX PARCEL 070-009.00) FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Gunter and seconded by Commissioner Anderson to approve the Consideration of a Resolution to Rezone Idell Road (Tax Parcel 070-009.001) From A-1, General Agriculture District to B-3, Arterial Business Distinct, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY COMMISSION AUTHORIZING AN INTERGOVERNMENTAL ECONOMIC DEVELOPMENT LOAN TO THE TOWN OF MOSHEIM FOR PUBLIC INFRASTRUCTURE ASSOCIATED WITH THE MOSHEIM CROSSING DEVELOPMENT (EXHIBIT A)

A motion was made by Commissioner Gunter and seconded by Commissioner Quillen to approve the Consideration of a Resolution of the Greene County Commission Authorizing An Intergovernmental Economic Development Loan to the Town of Mosheim For Public Infrastructure Associated with the Mosheim Crossing Development (Exhibit A).

Commissioner Peters called on Jeff Taylor, Greene County Partnership President to speak in which he stated that the development would benefit all parts of our county, and not just the west end of the county.

He described the area where Highway 11 intersects with Interstate 81 a gateway To Greene County, especially for travelers along the interstate seeking lodging.

Jeff Taylor said the hotels and restaurants expected to be built on the development will bring substantial sales and hotel/motel tax revenues to the county, which he described as "hotel challenged."

Commissioner Parton questioned why the county was loaning $2 million to Mosheim while issuing $3,250,000 in a short-term loan to improve and expand the County Courthouse in downtown Greeneville.

Danny Lowery, Greene County Budget Director, replied that the funds for the Courthouse are a straight capital outlay, while the loan will be paid back to the county in six years or less as the hotels and other businesses begin to operate. He explained that the funding provided to Mosheim would be paid back to the county through the agreement. He also noted that the development in Mosheim would bring in hundreds of thousands of dollars of revenue annually to the county through hotel/motel and property taxes once the property was improved.

Commissioner Clemmer asked what would happen it the development at the site were to fall through, and therefore sales tax would not be able to be collected by the county as repayment. Jeff Taylor said that was possibility highly unlikely as grading is already being conducted on the property, however, Danny Lowery said that were to occur the agreement gave the county the right to terminate any further funding to Mosheim if the project was to be halted. In the event of a default in the agreement, the Town of Mosheim would be required to repay any loaned funds from the town's water and sewer enterprise fund.

Commissioner Peters said that the county should think of itself and the Town of Mosheim as partners in the project will benefit both entities, instead of thinking of the situation as a lender and a lendee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION K: CONSIDERATION OF A RESOLUTION TO CHANGE THE SPEED LIMIT ON A PORTION OF SNAPPS FERRY ROAD (FIRST READING)

A motion was made by Commissioner Quillen and seconded by Commissioner Burkey to approve the Consideration of A Resolution To Change The Speed Limit On A Portion Of Snapp Ferry Road (First Reading).

Commissioner Cobble expressed the safety concerns of 197 wrecks that have happened on the road since 2011. He said that he had concerns from residents on the road that traffic often traveled too fast, but other Commissioners said that they had heard several citizens voice opposition to the change.

Commissioner Murray said that according to information he received from the State that Snapp Ferry saw over 6,000 cars per day, which is three times as many as Kingsport Highway.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Cobble, Dabbs, Parton, and Waddle voted yes. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Crawford, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, and White voted no. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 4 – aye; 16 – nay; and 1 – absent. The motion to approve the Resolution failed.

RESOLUTION L: CONSIDERATION OF A RESOLUTION TO CHANGE PLOWSHARE ROAD FROM A THROUGH ACCESS ROAD TO TWO DEAD ROADS: ONE ROAD EXTENDING FROM THE ASHEVILLE HIGHWAY AND ONE ROAD EXTENDING FROM THE 107 CUTOFF (FIRST READING)

A motion was made by Commissioner Arrowood and seconded by Commissioner Murray to approve the Consideration of a Resolution to Change Plowshare Road from A Through Access Road to Two Dead Roads; One Road Extending from Asheville Highway and One Road Extending From the 107 Cutoff (First Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Peters, Shelton, Smithson, and White voted yes. Commissioners Carpenter, Clemmer, Kiker, Parton, Quillen, and Waddle voted no. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 14 – aye; 6 – nay; and 1 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

ACCEPTANCE OF TRANSFER OF THE MT. CARMEL COMMUNITY CENTER PROPERTY TO GREENE COUNTY FROM RURITANS OF MT. CARMEL, INCORPORATED

A motion was made by Commissioner Quillen and seconded by Commissioner Anderson to approve the Consideration of the Acceptance of Transfer of the Mt. Carmel Community Center Property of Greene County from Ruritans of Mt. Carmel, Incorporated.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Peters abstained. Commissioner Bible was present for presentation only since he has moved out of his Commission District. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Acceptance of Transfer of the Mt. Carmel Community Center Property to Greene County from Ruritans of Mt. Carmel, Incorporated passed.

COMMISSIONER BRAD PETERS
APPOINTED AS
COUNTY ENGINEER

Mayor Morrison announced that Commissioner Brad Peters had been chosen out of a pool applicants for the role of County Engineer.

The Greene County Building and Zoning Office is in the process of being Restructured into the Greene County Department of Engineering and Building Services. Brad Peters will lead the department in his role as engineer. He will be leading the Reorganized department that will be funded with a federal grant through the county's new partnership with the U.S. Forest Service.

The U.S. Forest Service will fund the position through federal dollars for five years at a pay rate of between $80,000 to $120,000.

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve the appointment of Commissioner Brad Peters as County Engineer.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Peters left the room and was absent for the vote. Commissioner Bible was present for presentation only since He has moved out of his Commission District. The vote was 19 – aye; 0– nay; and 2– absent. The motion for the appointment of Brad Peters as County Engineer was approved.

ADJOURNMENT

A motion was made by Commissioner Gunter and seconded by Commissioner Murray to adjourn the meeting.

Closing Prayer: Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

• THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, SEPTEMBER 21, 2026.

• THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, SEPTEMBER 10, 2026, AT 12:00 PM.

UPCOMING HOLIDAY CLOSURES FOR GREENE COUNTY GOVERNMENT

• THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON MONDAY, SEPTEMBER 7, 2026, FOR THE LABOR DAY HOLIDAY.

• THE GREENE COUNTY CLERK'S OFFICE WLL ALSO BE CLOSED ON SATURDAY, SEPEMBER 5, 2026.

• THE GREENE COUNTY CONVENIENCE CENTERS AND THE TRANSFER STATION/LANDFILL WILL BE OPEN NORMAL OPERATING HOURS ON MONDAY, SEPTEMBER 7, 2026

STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707

September 10, 2026

Monthly report for August 2026

- **Electronic claims submitted: 182**
- **Mailed claims, documents, etc.: 62**
- **Telephone calls: 225**
- **Walk-ins: 75**
- **Appointments: 120**
- **Referrals to other agencies: 59**
- **Veteran's Organization's Meetings**
    1. **Veterans of Foreign Wars Post 1990**
    2. **American Legion Post 64**
    3. **Disabled American Veterans Chapter 42**
    4. **Elbert Kinser Detachment Marine Corp League**
    5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja R Forbes

Sonja Forbes
Director/VSO

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 7/29/2026 Date To: 8/11/2026 Time From: Time To:
Chaplain Activity	

3. Name:	4. ICS Position:	5. Home Agency (and Unit):
Danny Ricker	County/City Chaplain	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
7/29/26	Visit 911 set training for new dispatchers ,visit Annex, EMA
7/29/26	Responded to structure fire Blake rd. to JC med center to visit firefighter that was involved in MVC
7/30/26	JC med center to visit Greene co. firefighter
7/31/26	GPD Shift Leader/Staff Meeting, office
7/31/26	Shop reset equipment used at Fair
8/1/26	Shop remodeling response bus
8/2/26	Responded to MVC mm 43 Greene county then to JC hospital for patient and family
8/4/26	Work at Shop
8/5/26	Baptized First responder and his wife, Dispatched to wes water rd death per GPD
8/6/26	Took truck to shop for repairs, ordered materiel for response bus, office
8/7/26	Taught suicide prevention class to new 911 Dispatchers, GPD Shift Leader/Staff Meeting
	took Side x Side to shop for repairs
8/7/26	Mutual Aid with Sheriffs dept., GPD, THP, TN Highway Safety office with other agencies Road Block
8/9/26	Visitation prayer and breakfast GPD, 911, EMS,Sheriffs dept., Dispatched to death notification Moha
	CRK. RD
8/9/26	Dispatched to I-81 mm 18 Greene Co. Fatality
8/9/26	Dispatched to Structure fire Steen RD
8/10/26	Visit EMS, Annex, EMA, office, shop
8/10/26	Death notification from fatality, responded to fatality mm 50 I-81
8/11/26	Dispatched to death Chuckey HWY
8/11/'26	GPD Shift Leader/Staff Meeting
8/11/26	GFD Prepare and cooked for training (water rescue)
	T

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 82408035-6fce-4d2f-b258-1959c08fc395

~~ICS 214, Page 1~~ Date/Time: 8/12/026

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 8/12/2026 Date To: 8/25/2026 Time From: Time To:
Chaplain Activity	

3. Name:	4. ICS Position:	5. Home Agency (and Unit):
Danny Ricker	County/City Chaplain	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
8/12/26	Visit Annex employees, office, counsel with First Responder, Prepare and cooked for GFD
	Training at Hardin Park Water rescue
8/13/26	GPD mutual aid Kingsport Police dept. met with officers about starting their Chaplain program
	GFD responded to structure fire Nelson street
8/14/26	GPD Shift Leader/Staff Meeting
8/15/26	Dispatched to Horton Hwy Structure Fire
	Shop remodeling response Bus
8/16/26	Visitation Prayer and breakfast GPD,911, EMS, Sheriffs dept.
	Responded to death 107 cut off
8/17/26	Visit Admin Building, County Employees
	County Commission Meeting , Shop
8/18/26	GPD Shift Leader/Staff Meeting, Shop
	City Counsel Meeting
8/19/26	Mutual Aid Dispatched to Carter County 2 Fatalities 6 injured Milligan University Bike team, on scene
	with First responders, met with two families of deceased as they came in town
8/20/26	Counsel with First responder, Responded to GMS fire alarm, shop, EMA planning training exercise
8/21/26	GPD Shift Leader/Staff Meeting, Visit Sheriffs dept office
	GPD Dispatched to death Full View Dr.
8/22/26	Dispatched to structure fire 610 Hill Street
8/23/26	Visitation Prayer and breakfast GPD,911, EMS, Sheriffs dept.
	Mutual Aid Milligan University service for staff and students
8/24/26	Office, Counsel with First Responder
8/25/26	GPD Shift Leader/Staff Meeting//// Took rehab trailer to Knox Co for updated repairs
	Sheriffs Dept worked on death notice to N/C

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 82408d35-6fce-4d2f-b258-1969c09fc395

ICS-214, Page 1 Date/Time: 8/26/26

Greene County Schools
Financial Report
July 31st, 2026

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	7,114.91
141-11140- - -	Cash With Trustee	14,618,319.97
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	873,709.16
141-11500- - -	Property Taxes Receivable	6,287,800.00
141-11510- - -	Allowance For Uncollectable Property Tax	(147,171.00)
141-14100- - -	Estimated Revenues	66,263,575.00
141-14200- - -	Unliquidated Encumbrances (Control)	1,339,961.18
141-14500- - -	Expenditures - Current Year (Control)	2,099,597.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	58,967.77
	Total Assets	**91,401,873.79**
	Total Assets and Deferred Outflows of Resources	**91,401,873.79**
141-21100- - -	Accounts Payable	0.00
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(64,720.57)
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabli	(445.92)
141-21341- - -	Gr Co Teacher Ins	(32,907.95)
141-21342- - -	Usable Life	0.00
141-21351- - -	Compbenefits Dental	113.64
141-21360- - -	Garnishments And Levies	0.00
141-21365- - -	Health Savings Account	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	61.08 *
141-21384- - -	Valic Annunity	0.00
141-21500- - -	Due To Other Funds	(3,069.23)
141-28100- - -	Appropriations (Control)	(66,263,575.00)
141-28500- - -	Revenues (Control)	(98,767.83)
141-29940- - -	Deferred Current Property Taxes	(6,016,472.00)
141-29945- - -	Deferred Delinquent Property Taxes	(112,707.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(873,709.16)
	Total Liabilities	**(73,466,199.94)**
141-34110- - -	Encumbrances - Current Year	(1,339,961.18)
141-34120- - -	Encumbrances - Prior Year	(550,561.91)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)
141-34755- - -	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
141-39000- - -	Unassigned	(15,293,984.21)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	**(17,935,673.85)**

		Total Liabilities, Deferred Inflows of Resources, and Fund Balance	**(91,401,873.79)**
Fund Totals:	**141**	**General Purpose School**	**0.00**

Fund : 141 General Purpose School

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	3,900,000.00	0.00	3,900,000.00	(28.36)	3,899,971.64	0.00%	(28.36)
40120	Trustee's Collections-Prior YR	160,000.00	0.00	160,000.00	(14,640.30)	145,359.70	9.15%	(14,640.30)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(31.30)	168.70	15.65%	(31.30)
40130	Circuit Clerk	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
40140	Interest & Penalty	50,000.00	0.00	50,000.00	(958.92)	49,041.08	1.92%	(958.92)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments In Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(194.02)	5,805.98	3.23%	(194.02)
40162	Payments in Lieu of Taxes Local Utility	205,000.00	0.00	205,000.00	(25,382.87)	179,617.13	12.38%	(25,382.87)
40163	Payments in Lieu of Taxes Other	20,000.00	0.00	20,000.00	(379.55)	19,620.45	1.90%	(379.55)
40210	Local Option Sales Tax	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00%	0.00
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(42.50)	4,957.50	0.85%	(42.50)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	0.00	400.00	0.00%	0.00
40000	**TOTAL LOCAL TAXES**	**14,917,700.00**	**0.00**	**14,917,700.00**	**(41,657.82)**	**14,876,042.18**	**0.28%**	**(41,657.82)**
41110	Marriage License	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
41000	**TOTAL LICENSES AND PERMITS**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00%**	**0.00**
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	0.00	202,524.00	0.00%	0.00
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	**TOTAL CHARGES FOR CURRENT SERVICES**	**340,524.00**	**0.00**	**340,524.00**	**0.00**	**340,524.00**	**0.00%**	**0.00**
44110	Interest Earned	675,000.00	0.00	675,000.00	(32,963.43)	642,036.57	4.88%	(32,963.43)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(2,800.00)	37,200.00	7.00%	(2,800.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,207.21)	1,792.79	40.24%	(1,207.21)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(17,891.65)	157,108.35	10.22%	(17,891.65)
44180	Expenditure Credits	0.00	0.00	0.00	(753.72)	(753.72)	No Budget	(753.72)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(1,494.00)	1,358,506.00	0.11%	(1,494.00)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000	**TOTAL OTHER LOCAL REVENUE**	**2,277,300.00**	**0.00**	**2,277,300.00**	**(57,110.01)**	**2,220,189.99**	**2.51%**	**(57,110.01)**

Fund : 141 General Purpose School

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	45,230,000.00	0.00	45,230,000.00	0.00	45,230,000.00	0.00%	0.00
46515	State Pre-K	1,445,451.00	0.00	1,445,451.00	0.00	1,445,451.00	0.00%	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	0.00	303,000.00	0.00%	0.00
46851	State Sharing - TVA	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	**TOTAL STATE OF TENNESSEE**	**48,512,621.00**	**0.00**	**48,512,621.00**	**0.00**	**48,512,621.00**	**0.00%**	**0.00**
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	0.00	116,930.00	0.00%	0.00
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	**TOTAL FEDERAL GOVERNMENT**	**187,930.00**	**0.00**	**187,930.00**	**0.00**	**187,930.00**	**0.00%**	**0.00**
49800	Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000	**TOTAL OTHER SOURCES**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00%**	**0.00**
Total For Fund: 141		**66,263,575.00**	**0.00**	**66,263,575.00**	**(98,767.83)**	**66,164,807.17**	**0.15%**	**(98,767.83)**

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(22,100,000.00)	0.00	(22,100,000.00)	0.00	0.00	0.00	(22,100,000.00)	0.00%
117	Career Ladder Program	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
163	Educational Assistants	(1,160,000.00)	0.00	(1,160,000.00)	0.00	0.00	0.00	(1,160,000.00)	0.00%
189	Other Salaries & Wages	(600,000.00)	0.00	(600,000.00)	7,896.59	7,896.59	0.00	(592,103.41)	1.32%
195	Certified Substitute Teachers	(95,000.00)	0.00	(95,000.00)	0.00	0.00	0.00	(95,000.00)	0.00%
198	Non-Certified Substitute Teachers	(177,000.00)	0.00	(177,000.00)	0.00	0.00	0.00	(177,000.00)	0.00%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	0.00	0.00	0.00	(1,414,900.00)	0.00%
204	State Retirement	(1,584,828.00)	0.00	(1,584,828.00)	0.00	0.00	0.00	(1,584,828.00)	0.00%
206	Life Insurance	(6,000.00)	0.00	(6,000.00)	481.07	481.07	0.00	(5,518.93)	8.02%
207	Medical Insurance	(3,838,000.00)	0.00	(3,838,000.00)	331,544.28	331,544.28	0.00	(3,506,455.72)	8.64%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00%
210	Unemployment Compensation	(22,000.00)	0.00	(22,000.00)	8,123.13	8,123.13	0.00	(13,876.87)	36.92%
212	Employer Medicare	(346,405.00)	0.00	(346,405.00)	114.50	114.50	0.00	(346,290.50)	0.03%
217	Retirement - Hybrid Stabilization	(95,000.00)	0.00	(95,000.00)	0.00	0.00	0.00	(95,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(15,000.00)	0.00	(15,000.00)	54.93	54.93	659.50	(14,285.57)	4.76%
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	2,876.00	2,876.00	26,000.00	(1,124.00)	96.25%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	0.00	0.00	4,604.67	(143,139.33)	3.12%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	12,400.00	7,400.00	248.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	147,474.00	147,474.00	74,905.75	172,379.75	444.76%
471	Software	(80,750.00)	0.00	(80,750.00)	83,658.73	83,658.73	39,603.75	42,512.48	152.65%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	0.00	1,562.69	(34,537.31)	4.33%
599	Other Charges	(200,000.00)	0.00	(200,000.00)	20,842.77	20,842.77	5,444.04	(173,713.19)	13.14%
722	Regular Instruction Equipment	(300,000.00)	0.00	(300,000.00)	580.00	580.00	0.00	(299,420.00)	0.19%
Total	**71100**	**(32,378,727.00)**	**0.00**	**(32,378,727.00)**	**603,646.00**	**603,646.00**	**165,180.40**	**(31,609,900.60)**	**2.37%**
71200									
116	Teachers	(2,500,000.00)	0.00	(2,500,000.00)	0.00	0.00	0.00	(2,500,000.00)	0.00%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(70,000.00)	0.00	(70,000.00)	6,463.91	6,463.91	0.00	(63,536.09)	9.23%
163	Educational Assistants	(425,000.00)	0.00	(425,000.00)	151.20	151.20	0.00	(424,848.80)	0.04%
171	Speech Pathologist	(514,032.00)	0.00	(514,032.00)	0.00	0.00	0.00	(514,032.00)	0.00%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00%
201	Social Security	(217,808.00)	0.00	(217,808.00)	9.37	9.37	0.00	(217,798.63)	0.00%
204	State Retirement	(260,000.00)	0.00	(260,000.00)	17.61	17.61	0.00	(259,982.39)	0.01%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	81.75	81.75	0.00	(1,027.25)	7.37%
207	Medical Insurance	(588,000.00)	0.00	(588,000.00)	52,854.68	52,854.68	0.00	(535,145.32)	8.99%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(50,939.00)	0.00	(50,939.00)	95.91	95.91	0.00	(50,843.09)	0.19%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	0.00	0.00	0.00	(77,000.00)	0.00%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	12,330.00	(2,170.00)	85.03%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	2,000.00	(1,750.00)	53.33%
Total	**71200**	**(4,786,888.00)**	**0.00**	**(4,786,888.00)**	**59,674.43**	**59,674.43**	**14,330.00**	**(4,712,883.57)**	**1.55%**
71300									
116	Teachers	(2,163,612.00)	0.00	(2,163,612.00)	47,907.51	47,907.51	0.00	(2,115,704.49)	2.21%
117	Career Ladder Program.	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	0.00	0.00	0.00	(23,300.00)	0.00%
201	Social Security	(134,268.00)	0.00	(134,268.00)	2,970.27	2,970.27	0.00	(131,297.73)	2.21%
204	State Retirement	(210,000.00)	0.00	(210,000.00)	3,563.62	3,563.62	0.00	(206,436.38)	1.70%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	37.76	37.76	0.00	(1,236.24)	2.96%
207	Medical Insurance	(280,000.00)	0.00	(280,000.00)	25,186.83	25,186.83	0.00	(254,813.17)	9.00%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,000.00)	0.00	(37,000.00)	694.65	694.65	0.00	(36,305.35)	1.88%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	292.62	292.62	0.00	(21,507.38)	1.34%
311	Contracts With Other School Systems	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	44,100.00	(43,900.00)	50.11%
471	Software	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	4,255.00	(9,995.00)	29.86%
Total	**71300 Vocational Education Program**	**(3,042,731.00)**	**0.00**	**(3,042,731.00)**	**80,653.26**	**80,653.26**	**50,755.00**	**(2,911,322.74)**	**4.32%**
72110									
162	Clerical Personnel	(49,255.00)	0.00	(49,255.00)	3,936.00	3,936.00	0.00	(45,319.00)	7.99%
189	Other Salaries & Wages	(70,792.00)	0.00	(70,792.00)	0.00	0.00	0.00	(70,792.00)	0.00%
201	Social Security	(7,443.00)	0.00	(7,443.00)	244.04	244.04	0.00	(7,198.96)	3.28%
204	State Retirement	(10,241.00)	0.00	(10,241.00)	458.54	458.54	0.00	(9,782.46)	4.48%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	2.40	0.00	(19.60)	10.91%
207	Medical Insurance	(20,000.00)	0.00	(20,000.00)	1,629.48	1,629.48	0.00	(18,370.52)	8.15%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
212	Employer Medicare	(1,740.00)	0.00	(1,740.00)	57.07	57.07	0.00	(1,682.93)	3.28%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total	**72110**	**(205,393.00)**	**0.00**	**(205,393.00)**	**6,327.53**	**6,327.53**	**0.00**	**(199,065.47)**	**3.08%**
72120	**Health Services**								
105	Supervisor/Director	(71,874.00)	0.00	(71,874.00)	0.00	0.00	0.00	(71,874.00)	0.00%
131	Medical Personnel	(560,000.00)	0.00	(560,000.00)	4,485.08	4,485.08	0.00	(555,514.92)	0.80%
201	Social Security	(39,176.00)	0.00	(39,176.00)	278.08	278.08	0.00	(38,897.92)	0.71%
204	State Retirement	(69,811.00)	0.00	(69,811.00)	522.52	522.52	0.00	(69,288.48)	0.75%
206	Life Insurance	(265.00)	0.00	(265.00)	21.60	21.60	0.00	(243.40)	8.15%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,013.20	14,013.20	0.00	(149,418.80)	8.57%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	0.00	0.00	0.00	(2,300.00)	0.00%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(9,162.00)	0.00	(9,162.00)	65.03	65.03	0.00	(9,096.97)	0.71%
307	Communication	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
355	Travel	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120	**Health Services**								
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(9,000.00)	0.00	(9,000.00)	0.00	0.00	2,123.20	(6,876.80)	23.59%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(7,000.00)	0.00	(7,000.00)	163.00	163.00	2,000.00	(4,837.00)	30.90%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
Total	**72120**	**(957,620.00)**	**0.00**	**(957,620.00)**	**19,548.51**	**19,548.51**	**4,123.20**	**(933,948.29)**	**2.47%**
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,128,933.00)	0.00	(1,128,933.00)	5,404.00	5,404.00	0.00	(1,123,529.00)	0.48%
164	Attendants	(96,400.00)	0.00	(96,400.00)	0.00	0.00	0.00	(96,400.00)	0.00%
189	Other Salaries & Wages	(181,595.00)	0.00	(181,595.00)	0.00	0.00	0.00	(181,595.00)	0.00%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(87,230.00)	0.00	(87,230.00)	335.04	335.04	0.00	(86,894.96)	0.38%
204	State Retirement	(77,995.00)	0.00	(77,995.00)	440.43	440.43	0.00	(77,554.57)	0.56%
206	Life Insurance	(400.00)	0.00	(400.00)	32.76	32.76	0.00	(367.24)	8.19%
207	Medical Insurance	(200,000.00)	0.00	(200,000.00)	22,297.34	22,297.34	0.00	(177,702.66)	11.15%
208	Dental Insurance	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(20,400.00)	0.00	(20,400.00)	78.35	78.35	0.00	(20,321.65)	0.38%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	54.58	54.58	0.00	(3,945.42)	1.36%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	15,000.00	15,000.00	67,875.00	(62,125.00)	57.16%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	1,000.00	(1,850.00)	35.09%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	0.00	0.00	1,500.00	(3,700.00)	28.85%
Total	**72130**	**(1,991,003.00)**	**0.00**	**(1,991,003.00)**	**43,642.50**	**43,642.50**	**70,375.00**	**(1,876,985.50)**	**5.73%**
72210									
105	Supervisor/Director	(205,007.00)	0.00	(205,007.00)	17,657.86	17,657.86	0.00	(187,349.14)	8.61%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(971,000.00)	0.00	(971,000.00)	0.00	0.00	0.00	(971,000.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
137	Education Media Personnel	(600,000.00)	0.00	(600,000.00)	44,127.74	44,127.74	0.00	(555,872.26)	7.35%
163	Educational Assistants	(40,000.00)	0.00	(40,000.00)	0.00	0.00	0.00	(40,000.00)	0.00%
189	Other Salaries & Wages	(142,077.00)	0.00	(142,077.00)	0.00	0.00	0.00	(142,077.00)	0.00%
195	Certified Substitute Teachers	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
201	Social Security	(121,401.00)	0.00	(121,401.00)	3,830.71	3,830.71	0.00	(117,570.29)	3.16%
204	State Retirement	(161,000.00)	0.00	(161,000.00)	6,262.20	6,262.20	0.00	(154,737.80)	3.89%
206	Life Insurance	(620.00)	0.00	(620.00)	42.25	42.25	0.00	(577.75)	6.81%
207	Medical Insurance	(300,000.00)	0.00	(300,000.00)	26,222.85	26,222.85	0.00	(273,777.15)	8.74%
208	Dental Insurance	(4,450.00)	0.00	(4,450.00)	0.00	0.00	0.00	(4,450.00)	0.00%
212	Employer Medicare	(28,392.00)	0.00	(28,392.00)	895.87	895.87	0.00	(27,496.13)	3.16%
217	Retirement - Hybrid Stabilization	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
307	Communication	(6,800.00)	0.00	(6,800.00)	0.00	0.00	5,000.00	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	0.00	0.00	53,500.00	(91,500.00)	36.90%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	0.00	129.00	(34,461.00)	0.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	464.64	464.64	1,035.36	(18,500.00)	7.50%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total	**72210**	**(2,863,937.00)**	**0.00**	**(2,863,937.00)**	**99,504.12**	**99,504.12**	**59,664.36**	**(2,704,768.52)**	**5.56%**
72220									
105	Supervisor/Director	(105,207.00)	0.00	(105,207.00)	8,545.50	8,545.50	0.00	(96,661.50)	8.12%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
124	Phsycological Personnel	(155,900.00)	0.00	(155,900.00)	0.00	0.00	0.00	(155,900.00)	0.00%
131	Medical Personnel	(113,700.00)	0.00	(113,700.00)	0.00	0.00	0.00	(113,700.00)	0.00%
135	Assessment Personnel	(140,475.00)	0.00	(140,475.00)	0.00	0.00	0.00	(140,475.00)	0.00%
161	Secretary(S)	(33,998.00)	0.00	(33,998.00)	2,704.00	2,704.00	0.00	(31,294.00)	7.95%
189	Other Salaries & Wages	(147,780.00)	0.00	(147,780.00)	5,245.00	5,245.00	0.00	(142,535.00)	3.55%
201	Social Security	(43,404.00)	0.00	(43,404.00)	1,022.65	1,022.65	0.00	(42,381.35)	2.36%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
204	State Retirement	(46,441.00)	0.00	(46,441.00)	1,468.70	1,468.70	0.00	(44,972.30)	3.16%
206	Life Insurance	(130.00)	0.00	(130.00)	10.80	10.80	0.00	(119.20)	8.31%
207	Medical Insurance	(81,000.00)	0.00	(81,000.00)	6,430.96	6,430.96	0.00	(74,569.04)	7.94%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	0.00	0.00	(3,150.00)	0.00%
212	Employer Medicare	(10,151.00)	0.00	(10,151.00)	239.17	239.17	0.00	(9,911.83)	2.36%
217	Retirement - Hybrid Stabilization	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	0.00	0.00	1,200.00	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	6,500.23	6,500.23	3,762.28	(737.49)	93.30%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	525.00	525.00	0.00	(875.00)	37.50%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total	**72220**	**(917,686.00)**	**0.00**	**(917,686.00)**	**32,692.01**	**32,692.01**	**4,962.28**	**(880,031.71)**	**4.10%**
72230									
105	Supervisor/Director	(102,546.00)	0.00	(102,546.00)	8,545.50	8,545.50	0.00	(94,000.50)	8.33%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(6,233.00)	0.00	(6,233.00)	529.82	529.82	0.00	(5,703.18)	8.50%
204	State Retirement	(6,586.00)	0.00	(6,586.00)	542.64	542.64	0.00	(6,043.36)	8.24%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	1.20	0.00	(14.80)	7.50%
207	Medical Insurance	(9,100.00)	0.00	(9,100.00)	793.00	793.00	0.00	(8,307.00)	8.71%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
212	Employer Medicare	(1,501.00)	0.00	(1,501.00)	123.91	123.91	0.00	(1,377.09)	8.26%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total	**72230**	**(129,282.00)**	**0.00**	**(129,282.00)**	**10,536.07**	**10,536.07**	**0.00**	**(118,745.93)**	**8.15%**
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
471	Software	(97,000.00)	0.00	(97,000.00)	77,154.84	77,154.84	66,591.84	46,746.68	148.19%
Total	**72250**	**(219,700.00)**	**0.00**	**(219,700.00)**	**77,154.84**	**77,154.84**	**66,591.84**	**(75,953.32)**	**65.43%**
72310									

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	159,496.69	159,496.69	0.00	(140,503.31)	53.17%
191	Board And Committee Members Fees	(31,000.00)	0.00	(31,000.00)	0.00	0.00	0.00	(31,000.00)	0.00%
201	Social Security	(19,926.00)	0.00	(19,926.00)	9,888.81	9,888.81	0.00	(10,037.19)	49.63%
206	Life Insurance	(2,500.00)	0.00	(2,500.00)	56.40	56.40	0.00	(2,443.60)	2.26%
207	Medical Insurance	(453,000.00)	0.00	(453,000.00)	24,411.75	24,411.75	0.00	(428,588.25)	5.39%
212	Employer Medicare	(4,800.00)	0.00	(4,800.00)	2,312.70	2,312.70	0.00	(2,487.30)	48.18%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	9,500.00	0.00	(15,500.00)	38.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	1,975.00	1,975.00	0.00	(8,125.00)	19.55%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,600.00	2,600.00	0.00	(22,400.00)	10.40%
355	Travel	(15,000.00)	0.00	(15,000.00)	501.56	501.56	0.00	(14,498.44)	3.34%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00%
510	Trustee's Commission	(315,000.00)	0.00	(315,000.00)	17,182.56	17,182.56	0.00	(297,817.44)	5.45%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	0.00%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	132.25	132.25	2,892.75	(4,975.00)	37.81%
Total	**72310**	**(1,228,576.00)**	**0.00**	**(1,228,576.00)**	**228,057.72**	**228,057.72**	**2,892.75**	**(997,625.53)**	**18.80%**
72320									
101	County Official/Administrative Officer	(148,500.00)	0.00	(148,500.00)	12,291.67	12,291.67	0.00	(136,208.33)	8.28%
103	Assistant(S)	(106,000.00)	0.00	(106,000.00)	9,122.75	9,122.75	0.00	(96,877.25)	8.61%
162	Clerical Personnel	(45,000.00)	0.00	(45,000.00)	3,422.38	3,422.38	0.00	(41,577.62)	7.61%
201	Social Security	(18,200.00)	0.00	(18,200.00)	1,539.88	1,539.88	0.00	(16,660.12)	8.46%
204	State Retirement	(21,586.00)	0.00	(21,586.00)	1,758.52	1,758.52	0.00	(19,827.48)	8.15%
206	Life Insurance	(45.00)	0.00	(45.00)	4.80	4.80	0.00	(40.20)	10.67%
207	Medical Insurance	(50,000.00)	0.00	(50,000.00)	4,664.96	4,664.96	0.00	(45,335.04)	9.33%
208	Dental Insurance	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(4,343.00)	0.00	(4,343.00)	360.14	360.14	0.00	(3,982.86)	8.29%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	0.00	0.00	500.00	(24,500.00)	2.00%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	7,729.00	7,729.00	0.00	(771.00)	90.93%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,700.00	(6,300.00)	21.25%
355	Travel	(4,000.00)	0.00	(4,000.00)	138.05	138.05	384.00	(3,477.95)	13.05%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	77.68	77.68	8,222.32	1,300.00	118.57%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	67.97	67.97	3,732.03	(1,700.00)	69.09%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	575.00	75.00	115.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total	**72320**	**(460,974.00)**	**0.00**	**(460,974.00)**	**41,177.80**	**41,177.80**	**22,113.35**	**(397,682.85)**	**13.73%**
72410									
104	Principals	(1,440,198.00)	0.00	(1,440,198.00)	119,987.95	119,987.95	0.00	(1,320,210.05)	8.33%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
139	Assistant Principals	(1,160,000.00)	0.00	(1,160,000.00)	0.00	0.00	0.00	(1,160,000.00)	0.00%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	1,372.80	1,372.80	0.00	(768,784.20)	0.18%
189	Other Salaries & Wages	(87,914.00)	0.00	(87,914.00)	7,242.75	7,242.75	0.00	(80,671.25)	8.24%
201	Social Security	(214,599.00)	0.00	(214,599.00)	7,973.42	7,973.42	0.00	(206,625.58)	3.72%
204	State Retirement	(263,574.00)	0.00	(263,574.00)	8,297.69	8,297.69	0.00	(255,276.31)	3.15%
206	Life Insurance	(868.00)	0.00	(868.00)	73.11	73.11	0.00	(794.89)	8.42%
207	Medical Insurance	(620,000.00)	0.00	(620,000.00)	51,864.60	51,864.60	0.00	(568,135.40)	8.37%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	0.00	0.00	0.00	(10,900.00)	0.00%
212	Employer Medicare	(50,188.00)	0.00	(50,188.00)	1,864.74	1,864.74	0.00	(48,323.26)	3.72%
217	Retirement - Hybrid Stabilization	(2,400.00)	0.00	(2,400.00)	70.95	70.95	0.00	(2,329.05)	2.96%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,936.36	1,936.36	500.00	(39,563.64)	5.80%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,990.00	1,990.00	40,000.00	(3,010.00)	93.31%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	2,600.00	(3,400.00)	43.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total	**72410**	**(4,723,298.00)**	**0.00**	**(4,723,298.00)**	**202,674.37**	**202,674.37**	**43,100.00**	**(4,477,523.63)**	**5.20%**
72510									
105	Supervisor/Director	(76,000.00)	0.00	(76,000.00)	6,179.54	6,179.54	0.00	(69,820.46)	8.13%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
162	Clerical Personnel	(382,951.00)	0.00	(382,951.00)	32,136.00	32,136.00	0.00	(350,815.00)	8.39%
201	Social Security	(28,455.00)	0.00	(28,455.00)	2,375.56	2,375.56	0.00	(26,079.44)	8.35%
204	State Retirement	(55,074.00)	0.00	(55,074.00)	4,463.74	4,463.74	0.00	(50,610.26)	8.10%
206	Life Insurance	(134.00)	0.00	(134.00)	11.70	11.70	0.00	(122.30)	8.73%
207	Medical Insurance	(100,000.00)	0.00	(100,000.00)	9,307.95	9,307.95	0.00	(90,692.05)	9.31%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
212	Employer Medicare	(6,655.00)	0.00	(6,655.00)	555.56	555.56	0.00	(6,099.44)	8.35%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	34,982.79	34,982.79	0.00	2,482.79	107.64%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	1,000.00	(5,000.00)	16.67%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	483.76	483.76	2,016.24	500.00	125.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	394.43	394.43	1,105.57	1,000.00	300.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total	**72510**	**(704,879.00)**	**0.00**	**(704,879.00)**	**90,891.03**	**90,891.03**	**4,121.81**	**(609,866.16)**	**13.48%**
72610									
166	Custodial Personnel	(1,600,000.00)	0.00	(1,600,000.00)	90,957.04	90,957.04	0.00	(1,509,042.96)	5.68%
189	Other Salaries & Wages	(162,000.00)	0.00	(162,000.00)	14,078.62	14,078.62	0.00	(147,921.38)	8.69%
201	Social Security	(109,244.00)	0.00	(109,244.00)	6,512.20	6,512.20	0.00	(102,731.80)	5.96%
204	State Retirement	(211,440.00)	0.00	(211,440.00)	11,537.16	11,537.16	0.00	(199,902.84)	5.46%
206	Life Insurance	(700.00)	0.00	(700.00)	61.38	61.38	0.00	(638.62)	8.77%
207	Medical Insurance	(405,000.00)	0.00	(405,000.00)	37,879.94	37,879.94	0.00	(367,120.06)	9.35%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
212	Employer Medicare	(25,549.00)	0.00	(25,549.00)	1,523.05	1,523.05	0.00	(24,025.95)	5.96%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	11.01	11.01	0.00	11.01	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,406.00	1,406.00	20,694.00	(5,900.00)	78.93%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	30,162.15	30,162.15	32,453.33	(51,384.52)	54.93%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	5,276.63	5,276.63	0.00	(1,109,723.37)	0.47%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	5,931.79	5,931.79	0.00	(154,068.21)	3.71%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	15,232.00	15,232.00	500.00	14,732.00	1,573.
Total	**72610**	**(4,085,933.00)**	**0.00**	**(4,085,933.00)**	**220,568.97**	**220,568.97**	**58,647.33**	**(3,806,716.70)**	**6.83%**
72620									
105	Supervisor/Director	(64,640.00)	0.00	(64,640.00)	5,384.62	5,384.62	0.00	(59,255.38)	8.33%
162	Clerical Personnel	(33,800.00)	0.00	(33,800.00)	2,784.00	2,784.00	0.00	(31,016.00)	8.24%
167	Maintenance Personnel	(390,195.00)	0.00	(390,195.00)	26,600.00	26,600.00	0.00	(363,595.00)	6.82%
201	Social Security	(30,295.00)	0.00	(30,295.00)	2,155.66	2,155.66	0.00	(28,139.34)	7.12%
204	State Retirement	(58,636.00)	0.00	(58,636.00)	4,050.54	4,050.54	0.00	(54,585.46)	6.91%
206	Life Insurance	(135.00)	0.00	(135.00)	10.80	10.80	0.00	(124.20)	8.00%
207	Medical Insurance	(107,100.00)	0.00	(107,100.00)	7,662.40	7,662.40	0.00	(99,437.60)	7.15%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
212	Employer Medicare	(7,085.00)	0.00	(7,085.00)	504.15	504.15	0.00	(6,580.85)	7.12%
307	Communication	(1,400.00)	0.00	(1,400.00)	0.00	0.00	600.00	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	3,000.00	3,000.00	79,353.00	(117,647.00)	41.18%
336	Maintenance And Repair Services-Equipr	(20,000.00)	0.00	(20,000.00)	4,093.55	4,093.55	15,000.00	(906.45)	95.47%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	4,208.48	3,708.48	841.70%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	0.00	0.00	19,495.85	(14,504.15)	57.34%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	0.00	10,500.00	(4,500.00)	70.00%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	0.00	0.00	15,700.00	(6,800.00)	69.78%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	75.00	75.00	8,005.00	(41,920.00)	16.16%
Total	**72620**	**(1,043,286.00)**	**0.00**	**(1,043,286.00)**	**56,320.72**	**56,320.72**	**157,862.33**	**(829,102.95)**	**20.53%**
72710									
105	Supervisor/Director	(90,000.00)	0.00	(90,000.00)	7,543.50	7,543.50	0.00	(82,456.50)	8.38%
142	Mechanic(S)	(319,500.00)	0.00	(319,500.00)	31,939.68	31,939.68	0.00	(287,560.32)	10.00%
146	Bus Drivers	(1,410,000.00)	0.00	(1,410,000.00)	3,116.75	3,116.75	0.00	(1,406,883.25)	0.22%
189	Other Salaries & Wages	(290,000.00)	0.00	(290,000.00)	0.00	0.00	0.00	(290,000.00)	0.00%
201	Social Security	(130,789.00)	0.00	(130,789.00)	2,429.90	2,429.90	0.00	(128,359.10)	1.86%
204	State Retirement	(253,140.00)	0.00	(253,140.00)	3,842.23	3,842.23	0.00	(249,297.77)	1.52%
206	Life Insurance	(1,400.00)	0.00	(1,400.00)	73.62	73.62	0.00	(1,326.38)	5.26%
207	Medical Insurance	(531,000.00)	0.00	(531,000.00)	42,521.50	42,521.50	0.00	(488,478.50)	8.01%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(32,000.00)	0.00	(32,000.00)	616.41	616.41	0.00	(31,383.59)	1.93%
307	Communication	(2,500.00)	0.00	(2,500.00)	0.00	0.00	1,000.00	(1,500.00)	40.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	21,158.99	13,158.99	264.49%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	522.00	522.00	0.00	(19,978.00)	2.55%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	226.80	226.80	0.00	(6,523.20)	3.36%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	500.00	0.00	100.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	0.00	0.00	0.00	(375,000.00)	0.00%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	42.37	42.37	2,957.63	(2,500.00)	54.55%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,763.26	4,763.26	0.00	(70,236.74)	6.35%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	12,000.00	(6,000.00)	66.67%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	10,000.00	(35,000.00)	22.22%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	0.00	0.00	67,350.00	(132,650.00)	33.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	72.73	72.73	4,627.27	(12,800.00)	26.86%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	21,302.24	21,302.24	22,545.00	(6,152.76)	87.69%
Total	**72710 Transportation**	**(3,899,579.00)**	**0.00**	**(3,899,579.00)**	**119,012.99**	**119,012.99**	**147,138.89**	**(3,633,427.12)**	**6.83%**
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	0.00	0.00	0.00	(72,223.00)	0.00%
201	Social Security	(4,478.00)	0.00	(4,478.00)	0.00	0.00	0.00	(4,478.00)	0.00%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	0.00	0.00	0.00	(6,680.00)	0.00%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	2.40	0.00	(26.60)	8.28%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,794.60	1,794.60	0.00	(30,303.40)	5.59%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	0.00	0.00	0.00	(1,047.00)	0.00%
Total	**72810**	**(116,930.00)**	**0.00**	**(116,930.00)**	**1,797.00**	**1,797.00**	**0.00**	**(115,133.00)**	**1.54%**
73300	**Community Services**								
105	Supervisor/Director	(13,500.00)	0.00	(13,500.00)	0.00	0.00	0.00	(13,500.00)	0.00%
116	Teachers	(105,600.00)	0.00	(105,600.00)	0.00	0.00	0.00	(105,600.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300	**Community Services**								
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	838.20	838.20	0.00	(14,161.80)	5.59%
163	Educational Assistants	(211,482.00)	0.00	(211,482.00)	0.00	0.00	0.00	(211,482.00)	0.00%
189	Other Salaries & Wages	(244,200.00)	0.00	(244,200.00)	28,403.21	28,403.21	0.00	(215,796.79)	11.63%
201	Social Security	(39,280.00)	0.00	(39,280.00)	1,761.00	1,761.00	0.00	(37,519.00)	4.48%
204	State Retirement	(23,933.00)	0.00	(23,933.00)	1,456.86	1,456.86	0.00	(22,476.14)	6.09%
206	Life Insurance	(28.80)	0.00	(28.80)	13.20	13.20	0.00	(15.60)	45.83%
207	Medical Insurance	(509,624.00)	0.00	(509,624.00)	7,973.48	7,973.48	0.00	(501,650.52)	1.56%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(3,729.00)	0.00	(3,729.00)	423.97	423.97	0.00	(3,305.03)	11.37%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	16.76	16.76	0.00	16.76	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
355	Travel	(7,098.40)	0.00	(7,098.40)	947.06	947.06	0.00	(6,151.34)	13.34%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	385.10	385.10	1,614.90	0.00	100.00%
429	Instructional Supplies	(23,400.00)	0.00	(23,400.00)	0.00	0.00	500.00	(22,900.00)	2.14%
499	Other Supplies And Materials	(30,390.00)	0.00	(30,390.00)	792.50	792.50	8,599.50	(20,998.00)	30.90%
524	In-Service/Staff Development	(2,796.80)	0.00	(2,796.80)	168.81	168.81	0.00	(2,627.99)	6.04%
599	Other Charges	(22,740.00)	0.00	(22,740.00)	1,083.90	1,083.90	9,500.10	(12,156.00)	46.54%
Total 73300	**Community Services**	**(1,255,702.00)**	**0.00**	**(1,255,702.00)**	**44,264.05**	**44,264.05**	**20,214.50**	**(1,191,223.45)**	**5.13%**
73400									
105	Supervisor/Director	(24,309.00)	0.00	(24,309.00)	2,022.87	2,022.87	0.00	(22,286.13)	8.32%
116	Teachers	(855,030.00)	0.00	(855,030.00)	0.00	0.00	0.00	(855,030.00)	0.00%
163	Educational Assistants	(8,800.00)	0.00	(8,800.00)	0.00	0.00	0.00	(8,800.00)	0.00%
195	Certified Substitute Teachers	(2,300.00)	0.00	(2,300.00)	0.00	0.00	0.00	(2,300.00)	0.00%
198	Non-Certified Substitute Teachers	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
201	Social Security	0.00	0.00	0.00	125.42	125.42	0.00	125.42	100.00%
204	State Retirement	0.00	0.00	0.00	128.45	128.45	0.00	128.45	100.00%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	23.09	0.00	(301.91)	7.10%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
207	Medical Insurance	(184,000.00)	0.00	(184,000.00)	15,754.68	15,754.68	0.00	(168,245.32)	8.56%
208	Dental Insurance	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
212	Employer Medicare	(13,250.00)	0.00	(13,250.00)	29.32	29.32	0.00	(13,220.68)	0.22%
217	Retirement - Hybrid Stabilization	(1,600.00)	0.00	(1,600.00)	0.00	0.00	0.00	(1,600.00)	0.00%
310	Contracts With Other Public Agencies	(133,500.00)	0.00	(133,500.00)	0.00	0.00	0.00	(133,500.00)	0.00%
429	Instructional Supplies	(7,687.00)	0.00	(7,687.00)	0.00	0.00	0.00	(7,687.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total	**73400**	**(1,246,451.00)**	**0.00**	**(1,246,451.00)**	**18,083.83**	**18,083.83**	**0.00**	**(1,228,367.17)**	**1.45%**
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	0.00	0.00	43,369.25	43,369.25	64,524.00	107,893.25	100.00%
724	Site Development	0.00	0.00	0.00	0.00	0.00	383,364.14	383,364.14	100.00%
Total	**76100**	**(5,000.00)**	**0.00**	**(5,000.00)**	**43,369.25**	**43,369.25**	**447,888.14**	**486,257.39**	**9,825.**
Total		**(66,263,575.00)**	**0.00**	**(66,263,575.00)**	**2,099,597.00**	**2,099,597.00**	**1,339,961.18**	**(62,824,016.82)**	**5.19%**
Total		**(66,263,575.00)**	**0.00**	**(66,263,575.00)**	**2,099,597.00**	**2,099,597.00**	**1,339,961.18**	**(62,824,016.82)**	**5.19%**
Total For Fund:	**141**	**(66,263,575.00)**	**0.00**	**(66,263,575.00)**	**2,099,597.00**	**2,099,597.00**	**1,339,961.18**	**(62,824,016.82)**	**5.19%**

Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	0.00
11140	Cash With Trustee	1,159,197.09
11430	Due From Other Governments	7,006.48
11440	Due From Other Funds	3,069.23
14100	Estimated Revenues	4,472,855.52
14200	Unliquidated Encumbrances (Control)	35,439.70
14500	Expenditures - Current Year (Control)	334,362.11
	Total Assets	**6,011,930.13**
	Total Assets and Deferred Outflows of Resources	**6,011,930.13**
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,176.59)
21341	Gr Co Teacher Ins	(2,459.52)
21342	Usable Life	1.20
28100	Appropriations (Control)	(4,472,855.52)
	Total Liabilities	**(4,476,490.43)**
34110	Encumbrances - Current Year	(35,439.70)
39000	Unassigned	(1,500,000.00)
	Total Equities	**(1,535,439.70)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(6,011,930.13)**
		0.00

Fund Totals: 142 School Federal Projects

Fund : **142** School Federal Projects

	GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800	47131	Vocational Educ - Basic	136,899.83	136,899.83	0.00	136,899.83	0.00%	0.00
			0.00					
010	47141	Title 1 Grants To Local Educ	83,700.00	83,700.00	0.00	83,700.00	0.00%	0.00
			0.00					
100	47141	Title 1 Grants To Local Educ	2,057,485.90	2,057,485.90	0.00	2,057,485.90	0.00%	0.00
			0.00					
900	47143	Special Education - Grants To	1,787,673.00	1,787,673.00	0.00	1,787,673.00	0.00%	0.00
			0.00					
910	47145	Special Education Preschool	51,081.00	51,081.00	0.00	51,081.00	0.00%	0.00
			0.00					
301	47146	English Language Acquisition	11,774.37	11,774.37	0.00	11,774.37	0.00%	0.00
			0.00					
200	47189	Eisenhower Prof	344,241.42	344,241.42	0.00	344,241.42	0.00%	0.00
			0.00					
	Total		**4,472,855.52**	**4,472,855.52**	**0.00**	**4,472,855.52**	**0.00%**	**0.00**
			0.00					
Total For Fund:	**142**		**4,472,855.52**	**4,472,855.52**	**0.00**	**4,472,855.52**	**0.00%**	**0.00**
			0.00					

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	**Regular Instruction Program**								
116	Teachers	(780,000.00)	0.00	(780,000.00)	0.00	0.00	0.00	(780,000.00)	0.00%
163	Educational Assistants	(80,000.00)	0.00	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00%
189	Other Salaries & Wages	(63,000.00)	0.00	(63,000.00)	0.00	0.00	0.00	(63,000.00)	0.00%
201	Social Security	(57,000.00)	0.00	(57,000.00)	0.00	0.00	0.00	(57,000.00)	0.00%
204	State Retirement	(66,000.00)	0.00	(66,000.00)	0.00	0.00	0.00	(66,000.00)	0.00%
206	Life Insurance	(200.00)	0.00	(200.00)	14.38	14.38	0.00	(185.62)	7.19%
207	Medical Insurance	(150,200.00)	0.00	(150,200.00)	12,453.95	12,453.95	0.00	(137,746.05)	8.29%
208	Dental Insurance	(3,900.00)	0.00	(3,900.00)	0.00	0.00	0.00	(3,900.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	0.00	0.00	(1,700.00)	0.00%
212	Employer Medicare	(14,000.00)	0.00	(14,000.00)	0.00	0.00	0.00	(14,000.00)	0.00%
369	Cntrcts For Sub Teachers - Certified	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
429	Instructional Supplies	(133,293.27)	0.00	(133,293.27)	23.50	23.50	1,976.50	(131,293.27)	1.50%
471	Software	(300,000.00)	0.00	(300,000.00)	250,976.19	250,976.19	15,040.50	(33,983.31)	88.67%
722	Regular Instruction Equipment	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
Total 71100	**Regular Instruction Program**	**(1,688,793.27)**	**0.00**	**(1,688,793.27)**	**263,468.02**	**263,468.02**	**17,017.00**	**(1,408,308.25)**	**16.61%**
71200	**Special Education Program**								
116	Teachers	(128,690.00)	0.00	(128,690.00)	0.00	0.00	0.00	(128,690.00)	0.00%
163	Educational Assistants	(517,838.00)	0.00	(517,838.00)	0.00	0.00	0.00	(517,838.00)	0.00%
171	Speech Pathologist	(167,164.00)	0.00	(167,164.00)	0.00	0.00	0.00	(167,164.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00%
198	Non-Certified Substitute Teachers	(27,357.40)	0.00	(27,357.40)	0.00	0.00	0.00	(27,357.40)	0.00%
201	Social Security	(50,270.45)	0.00	(50,270.45)	0.00	0.00	0.00	(50,270.45)	0.00%
204	State Retirement	(67,691.45)	0.00	(67,691.45)	0.00	0.00	0.00	(67,691.45)	0.00%
206	Life Insurance	(375.40)	0.00	(375.40)	35.83	35.83	0.00	(339.57)	9.54%
207	Medical Insurance	(257,580.00)	0.00	(257,580.00)	23,140.66	23,140.66	0.00	(234,439.34)	8.98%
208	Dental Insurance	(7,800.00)	0.00	(7,800.00)	0.00	0.00	0.00	(7,800.00)	0.00%
210	Unemployment Compensation	(875.00)	0.00	(875.00)	0.00	0.00	0.00	(875.00)	0.00%
212	Employer Medicare	(11,758.22)	0.00	(11,758.22)	0.00	0.00	0.00	(11,758.22)	0.00%
312	Contracts With Private Agencies	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200	**Special Education Program**								
429	Instructional Supplies	(350.00)	0.00	(350.00)	0.00	0.00	0.00	(350.00)	0.00%
499	Other Supplies And Materials	(12,458.88)	0.00	(12,458.88)	0.00	0.00	0.00	(12,458.88)	0.00%
725	Special Education Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 71200	**Special Education Program**	**(1,276,924.70)**	**0.00**	**(1,276,924.70)**	**23,176.49**	**23,176.49**	**0.00**	**(1,253,748.21)**	**1.82%**
71300	**Vocational Education Program**								
471	Software	(62,972.64)	0.00	(62,972.64)	0.00	0.00	0.00	(62,972.64)	0.00%
499	Other Supplies And Materials	(42,000.00)	0.00	(42,000.00)	0.00	0.00	0.00	(42,000.00)	0.00%
Total 71300	**Vocational Education Program**	**(104,972.64)**	**0.00**	**(104,972.64)**	**0.00**	**0.00**	**0.00**	**(104,972.64)**	**0.00%**
72130	**Other Student Support**								
123	Guidance Personnel	(65,100.00)	0.00	(65,100.00)	0.00	0.00	0.00	(65,100.00)	0.00%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
201	Social Security	(5,600.00)	0.00	(5,600.00)	0.00	0.00	0.00	(5,600.00)	0.00%
204	State Retirement	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00%
207	Medical Insurance	(23,500.00)	0.00	(23,500.00)	1,854.00	1,854.00	0.00	(21,646.00)	7.89%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,300.00)	0.00	(1,300.00)	0.00	0.00	0.00	(1,300.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
499	Other Supplies And Materials	(41,631.99)	0.00	(41,631.99)	0.00	0.00	7,000.00	(34,631.99)	16.81%
524	In-Service/Staff Development	(15,000.00)	0.00	(15,000.00)	5,591.55	5,591.55	0.00	(9,408.45)	37.28%
599	Other Charges	(12,927.19)	0.00	(12,927.19)	0.00	0.00	0.00	(12,927.19)	0.00%
Total 72130	**Other Student Support**	**(195,974.18)**	**0.00**	**(195,974.18)**	**7,446.75**	**7,446.75**	**7,000.00**	**(181,527.43)**	**7.37%**
72210	**Regular Instruction Program**								
105	Supervisor/Director	(53,100.00)	0.00	(53,100.00)	4,017.34	4,017.34	0.00	(49,082.66)	7.57%
172	Instrutional Coaches	(164,600.00)	0.00	(164,600.00)	0.00	0.00	0.00	(164,600.00)	0.00%
196	In-Service Training	(58,633.10)	0.00	(58,633.10)	0.00	0.00	0.00	(58,633.10)	0.00%
201	Social Security	(20,153.35)	0.00	(20,153.35)	249.07	249.07	0.00	(19,904.28)	1.24%
204	State Retirement	(21,900.00)	0.00	(21,900.00)	255.10	255.10	0.00	(21,644.90)	1.16%
206	Life Insurance	(50.00)	0.00	(50.00)	3.00	3.00	0.00	(47.00)	6.00%
207	Medical Insurance	(47,990.00)	0.00	(47,990.00)	3,372.63	3,372.63	0.00	(44,617.37)	7.03%
208	Dental Insurance	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210	**Regular Instruction Program**								
212	Employer Medicare	(5,818.03)	0.00	(5,818.03)	58.26	58.26	0.00	(5,759.77)	1.00%
355	Travel	(3,006.94)	0.00	(3,006.94)	0.00	0.00	0.00	(3,006.94)	0.00%
499	Other Supplies And Materials	(8,600.00)	0.00	(8,600.00)	749.44	749.44	4,450.56	(3,400.00)	60.47%
524	In-Service/Staff Development	(87,200.00)	0.00	(87,200.00)	11,312.20	11,312.20	6,972.14	(68,915.66)	20.97%
599	Other Charges	(127,000.00)	0.00	(127,000.00)	6,600.00	6,600.00	0.00	(120,400.00)	5.20%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	**Regular Instruction Program**	**(601,741.42)**	**0.00**	**(601,741.42)**	**26,617.04**	**26,617.04**	**11,422.70**	**(563,701.68)**	**6.32%**
72220	**Special Education Program**								
131	Medical Personnel	(160,784.00)	0.00	(160,784.00)	0.00	0.00	0.00	(160,784.00)	0.00%
161	Secretary(S)	(54,304.00)	0.00	(54,304.00)	4,328.00	4,328.00	0.00	(49,976.00)	7.97%
172	Instrutional Coaches	(68,085.00)	0.00	(68,085.00)	0.00	0.00	0.00	(68,085.00)	0.00%
201	Social Security	(17,558.00)	0.00	(17,558.00)	268.34	268.34	0.00	(17,289.66)	1.53%
204	State Retirement	(21,403.00)	0.00	(21,403.00)	504.22	504.22	0.00	(20,898.78)	2.36%
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	6.30	0.00	(70.70)	8.18%
207	Medical Insurance	(59,785.00)	0.00	(59,785.00)	4,629.09	4,629.09	0.00	(55,155.91)	7.74%
208	Dental Insurance	(1,575.00)	0.00	(1,575.00)	0.00	0.00	0.00	(1,575.00)	0.00%
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00%
212	Employer Medicare	(4,108.00)	0.00	(4,108.00)	62.76	62.76	0.00	(4,045.24)	1.53%
312	Contracts With Private Agencies	(92,131.45)	0.00	(92,131.45)	0.00	0.00	0.00	(92,131.45)	0.00%
336	Maintenance And Repair Services-Equipr	(17,750.00)	0.00	(17,750.00)	0.00	0.00	0.00	(17,750.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	0.00	0.00	0.00	(13,071.65)	0.00%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
Total 72220	**Special Education Program**	**(534,589.10)**	**0.00**	**(534,589.10)**	**9,798.71**	**9,798.71**	**0.00**	**(524,790.39)**	**1.83%**
72230	**Vocational Education Program**								
524	In-Service/Staff Development	(2,000.00)	0.00	(2,000.00)	316.10	316.10	0.00	(1,683.90)	15.81%
Total 72230	**Vocational Education Program**	**(2,000.00)**	**0.00**	**(2,000.00)**	**316.10**	**316.10**	**0.00**	**(1,683.90)**	**15.81%**
72710	**Transportation**								
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	**Transportation**	**(5,000.00)**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00%**

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400	**Early Childhood Education**								
524	In-Service/Staff Development	0.00	0.00	0.00	3,539.00	3,539.00	0.00	3,539.00	100.00%
Total 73400	**Early Childhood Education**	**0.00**	**0.00**	**0.00**	**3,539.00**	**3,539.00**	**0.00**	**3,539.00**	**100.00%**
99100	**Transfers Out**								
504	Indirect Cost	(62,860.21)	0.00	(62,860.21)	0.00	0.00	0.00	(62,860.21)	0.00%
Total 99100	**Transfers Out**	**(62,860.21)**	**0.00**	**(62,860.21)**	**0.00**	**0.00**	**0.00**	**(62,860.21)**	**0.00%**
Total		**(4,472,855.52)**	**0.00**	**(4,472,855.52)**	**334,362.11**	**334,362.11**	**35,439.70**	**(4,103,053.71)**	**8.27%**
Total		**(4,472,855.52)**	**0.00**	**(4,472,855.52)**	**334,362.11**	**334,362.11**	**35,439.70**	**(4,103,053.71)**	**8.27%**
Total For Fund:	**142**	**(4,472,855.52)**	**0.00**	**(4,472,855.52)**	**334,362.11**	**334,362.11**	**35,439.70**	**(4,103,053.71)**	**8.27%**

Fund: 143 Central Cafeteria

Account Number	Account Description	Ending Balance
11130	Cash In Bank	1,199.99
11140	Cash With Trustee	4,263,470.25
11410	Accounts Receivable	0.00
11430	Due From Other Governments	0.00
14100	Estimated Revenues	5,177,500.00
14200	Unliquidated Encumbrances (Control)	96,903.41
14500	Expenditures - Current Year (Control)	7,151.63
	Total Assets	**9,546,225.28**
	Total Assets and Deferred Outflows of Resources	**9,546,225.28**
21100	Accounts Payable	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(562.10)
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21361	Usuable Vol Life	22.80
21370	Usable Disability	177.25
28100	Appropriations (Control)	(5,177,500.00)
	Total Liabilities	**(5,177,862.05)**
34110	Encumbrances - Current Year	(96,903.41)
34120	Encumbrances - Prior Year	197,897.00
34570	Restricted For Operation Of Non-Inst Ser	(4,469,356.82)
	Total Equities	**(4,368,363.23)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(9,546,225.28)**
		0.00

Fund Totals: 143 Central Cafeteria

Template Name: LGC Defined
Created by: LGC Revenue Statement by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

July 2026

User: Kayla Crawford
Date/Time: 8/11/2026 2:28 PM

Fund : 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521	Lunch Payments-Children	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00%	0.00
43522	Lunch Payments-Adults	88,000.00	0.00	88,000.00	0.00	88,000.00	0.00%	0.00
43523	Income From Breakfast	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00%	0.00
43525	A La Carte Sales	178,000.00	0.00	178,000.00	0.00	178,000.00	0.00%	0.00
43000	**TOTAL CHARGES FOR CURRENT SERVICES**	**309,000.00**	**0.00**	**309,000.00**	**0.00**	**309,000.00**	**0.00%**	**0.00**
44110	Interest Earned	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	**TOTAL OTHER LOCAL REVENUE**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00%**	**0.00**
46520	School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%	0.00
46000	**TOTAL STATE OF TENNESSEE**	**32,500.00**	**0.00**	**32,500.00**	**0.00**	**32,500.00**	**0.00%**	**0.00**
47111	Section4-Lunch	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00%	0.00
47112	USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113	Breakfast	965,000.00	0.00	965,000.00	0.00	965,000.00	0.00%	0.00
47114	USDA - Other	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00%	0.00
47000	**TOTAL FEDERAL GOVERNMENT**	**4,835,000.00**	**0.00**	**4,835,000.00**	**0.00**	**4,835,000.00**	**0.00%**	**0.00**
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	**TOTAL OPERATING TRANSFERS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**	**0.00**
Total For Fund:	**143**	**5,177,500.00**	**0.00**	**5,177,500.00**	**0.00**	**5,177,500.00**	**0.00%**	**0.00**

Fund : **143** **Central Cafeteria**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(43,000.00)	0.00	(43,000.00)	3,376.00	3,376.00	0.00	(39,624.00)	7.85%
201	Social Security	(2,666.00)	0.00	(2,666.00)	209.31	209.31	0.00	(2,456.69)	7.85%
204	State Retirement	(41.00)	0.00	(41.00)	393.30	393.30	0.00	352.30	959.27%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00%
207	Medical Insurance	(11,000.00)	0.00	(11,000.00)	793.00	793.00	0.00	(10,207.00)	7.21%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	48.95	48.95	0.00	(576.05)	7.83%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.84	282.84	0.00	(6,217.16)	4.35%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	197.03	197.03	18,802.97	(16,000.00)	54.29%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(4,600,000.00)	0.00	(4,600,000.00)	0.00	0.00	16,980.00	(4,583,020.00)	0.37%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	9,000.00	(3,798.00)	70.32%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	1,850.00	1,850.00	799.00	(3,351.00)	44.15%
710	Food Service Equipment	(155,550.00)	0.00	(155,550.00)	0.00	0.00	51,321.44	(104,228.56)	32.99%
Total	**73100 Food Service**	**(5,177,500.00)**	**0.00**	**(5,177,500.00)**	**7,151.63**	**7,151.63**	**96,903.41**	**(5,073,444.96)**	**2.01%**
Total		**(5,177,500.00)**	**0.00**	**(5,177,500.00)**	**7,151.63**	**7,151.63**	**96,903.41**	**(5,073,444.96)**	**2.01%**
Total		**(5,177,500.00)**	**0.00**	**(5,177,500.00)**	**7,151.63**	**7,151.63**	**96,903.41**	**(5,073,444.96)**	**2.01%**
Total For Fund:	**143**	**(5,177,500.00)**	**0.00**	**(5,177,500.00)**	**7,151.63**	**7,151.63**	**96,903.41**	**(5,073,444.96)**	**2.01%**

Fund: 177 Education Capital Projects

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	6,995,252.19
11410	Accounts Receivable	0.00
11500	Property Taxes Receivable	2,170,320.00
11510	Allowance For Uncollectable Property Tax	(38,322.00)
14100	Estimated Revenues	2,742,650.00
14200	Unliquidated Encumbrances (Control)	860,828.55
14500	Expenditures - Current Year (Control)	25,504.99
14600	Exp Chgd To Reserve For Prior Yrs Enc	587,761.45
	Total Assets	**13,343,995.18**
	Total Assets and Deferred Outflows of Resources	**13,343,995.18**
28100	Appropriations (Control)	(2,742,650.00)
28500	Revenues (Control)	(13,468.60)
29940	Deferred Current Property Taxes	(2,110,056.00)
29945	Deferred Delinquent Property Taxes	(19,919.00)
	Total Liabilities	**(4,886,093.60)**
34110	Encumbrances - Current Year	(860,828.55)
34120	Encumbrances - Prior Year	(6,872,405.58)
34585	Restricted For Capital Projects - CTE	(7,437,027.47)
34590	Restricted For Other Purposes	(1,295,511.00)
39000	Unassigned	8,007,871.02
	Total Equities	**(8,457,901.58)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(13,343,995.18)**
		0.00

Fund Totals: 177 Education Capital Projects

Template Name: LGC Defined
Created by: LGC Revenue Statement by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
July 2026

User: Kayla Crawford
Date/Time: 8/11/2026 2:28 PM

Fund : 177 Education Capital Projects

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	2,700,000.00	0.00	2,700,000.00	(9.84)	2,699,990.16	0.00%	(9.84)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(5,087.23)	17,412.77	22.61%	(5,087.23)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(10.88)	39.12	21.76%	(10.88)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00%	0.00
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(333.16)	7,166.84	4.44%	(333.16)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(89.55)	260.45	25.59%	(89.55)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(199.18)	800.82	19.92%	(199.18)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(131.89)	1,118.11	10.55%	(131.89)
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	**TOTAL LOCAL TAXES**	**2,742,650.00**	**0.00**	**2,742,650.00**	**(5,861.73)**	**2,736,788.27**	**0.21%**	**(5,861.73)**
44110	Interest Earned	0.00	0.00	0.00	(7,606.87)	(7,606.87)	No Budget	(7,606.87)
48130	Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000	**TOTAL OTHER LOCAL REVENUE**	**0.00**	**0.00**	**0.00**	**(7,606.87)**	**(7,606.87)**	**#DIV/0!**	**(7,606.87)**
Total		**2,742,650.00**	**0.00**	**2,742,650.00**	**(13,468.60)**	**2,729,181.40**	**0.49%**	**(13,468.60)**

Fund : **177** **Education Capital Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300	**Education Capital Projects**								
304	Architects	(300,000.00)	0.00	(300,000.00)	1,067.87	1,067.87	223,932.13	(75,000.00)	75.00%
510	Trustee's Commission	(55,000.00)	0.00	(55,000.00)	288.40	288.40	0.00	(54,711.60)	0.52%
707	Building Improvements	(1,587,650.00)	0.00	(1,587,650.00)	24,148.72	24,148.72	421,651.28	(1,141,850.00)	28.08%
711	Furniture And Fixtures	0.00	0.00	0.00	0.00	0.00	60,081.58	60,081.58	100.00%
717	Maintenance Equipment	(100,000.00)	0.00	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00%
729	Transportation Equipment	(700,000.00)	0.00	(700,000.00)	0.00	0.00	155,163.56	(544,836.44)	22.17%
Total	**91300**	**(2,742,650.00)**	**0.00**	**(2,742,650.00)**	**25,504.99**	**25,504.99**	**860,828.55**	**(1,856,316.46)**	**32.32%**
Total		**(2,742,650.00)**	**0.00**	**(2,742,650.00)**	**25,504.99**	**25,504.99**	**860,828.55**	**(1,856,316.46)**	**32.32%**
Total		**(2,742,650.00)**	**0.00**	**(2,742,650.00)**	**25,504.99**	**25,504.99**	**860,828.55**	**(1,856,316.46)**	**32.32%**
Total For Fund:	**177**	**(2,742,650.00)**	**0.00**	**(2,742,650.00)**	**25,504.99**	**25,504.99**	**860,828.55**	**(1,856,316.46)**	**32.32%**

GREENE COUNTY SOLID WASTE

DATE AUG '26	TONS	TRANSFER STATION	LOADS	BUS.	DEMO #1	DEMO #2 MSW	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	USED ANTIFREEZE
3	148.87	241.5	48	34	20.8	0		2380	12380					266	3.32		24720	
4	74.23	234.56	43	38	9.68	0		1680						104	1.65		5700	
5	38.03	187.74	22	17	9.63	1.3			12140					170	2.12		3120	
6	82.24	198.68	41	31	2.83	2.03	212			6440				13	0.16	380	9680	
7	107.83	159.92	35	26	0	7.46			12180		2080			23	0.29		6060	
10	146.34	256.41	44	32	20.24	0		2040	12900					227	2.86		21620	
11	78.96	228.41	45	40	9.6	0		1900					772	50	0.62		25360	
12	69.55	226.7	38	29	5.17	1.62			11620				605	386	4.9		7000	
13	67.4	162.69	34	25	1.36	14.32			3480								3180	
14	74.66	155.58	29	21	3.63	6.35			10000								4340	
17	151	231.33	45	32	19.88	0		1820	13840					155	1.94		21800	
18	80.16	233.23	38	33	2.73	2.68	2540	2620			360	1990		45	0.56		13960	
19	51.14	166.08	24	18	2	4.22			11140					264	3.94		5140	
20	70.26	199.07	35	25	1.53	3.16			4960	9360				122	1.63		3180	
21	91.73	154.8	32	24	0	10.59			8480					128	1.6		9460	
24	146.36	215.21	45	33	17.05	1.17		2100	12820					221	2.76		22320	
25	66.64	205.82	43	38	6.44	0		2040						24	0.34		15860	
26	54.81	139.5	39	30	11	0			9460					89	1.24		8560	
27	61.59	175.26	29	21	1.89	4.39								25	0.31		1920	
28	74.96	103.17	33	22	3.86	5.83	150		12600			490		35	0.44		6460	
31	145.37	276.27	49	35	5.89	11.72		1440	11620					174	2.18		20320	
***											3970			859	11.56		4780	
	TONS	TONS	#	#	TONS	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	GALS
	1882.13	4151.93	791	604	155.21	76.84	2902	18020	159620	15800	6410	2480	1377	3380	44.42	380	244540	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/3/26	8/3/2026	8/4/2026	8/5/2026	8/6/2026	8/7/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.93				22.89	41.82
BAILEYTON	7.08			6.63		13.71
CLEAR SPRINGS			6.32			6.32
CROSS ANCHOR		7.07				7.07
DEBUSK	2.42	16.98			13.47	32.87
GREYSTONE	9.33			7.01		16.34
HAL HENARD	12.09			13.67		25.76
HORSE CREEK	9.2		4.97		6.64	20.81
McDONALD	5.07			5.56		10.63
OREBANK		5.35				5.35
ROMEO	9.22		6.2			15.42
ST. JAMES			7.58		2.5	10.08
SUNNYSIDE		5.02			7.05	12.07
WALKERTOWN	8.66				8.56	17.22
WEST GREENE	20.38			20.49		40.87
WEST PINES		8.52			6.46	14.98
GRAND TOTAL	102.38	42.94	25.07	53.36	67.57	291.32

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FOR REPAIR

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/10/26	8/10/2026	8/11/2026	8/12/2026	8/13/2026	8/14/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.32	4.29			16.67	39.28
BAILEYTON	7.32			5.71		13.03
CLEAR SPRINGS			6.63			6.63
CROSS ANCHOR		10.79	2.42			13.21
DEBUSK		9.83	8.31		12.93	31.07
GREYSTONE		8.78				8.78
HAL HENARD	12.69			12.06		24.75
HORSE CREEK	9		5.65		6.88	21.53
McDONALD	5.96			4.71		10.67
OREBANK		5.56				5.56
ROMEO	9.33		6.44			15.77
ST. JAMES		4.84			6	10.84
SUNNYSIDE		4.85			7.05	11.9
WALKERTOWN	9.78		7.13		3.68	20.59
WEST GREENE	21.56			17.25		38.81
WEST PINES			8.56			8.56
GRAND TOTAL	93.96	48.94	45.14	39.73	53.21	280.98

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/17/26	8/17/2026	8/18/2026	8/19/2026	8/20/2026	8/21/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.85				20.82	38.67
BAILEYTON	7.55			6.16		13.71
CLEAR SPRINGS			7.17			7.17
CROSS ANCHOR		7.73			6.59	14.32
DEBUSK		17.29			12.5	29.79
GREYSTONE	8.73			5.86		14.59
HAL HENARD	13.05			11.76		24.81
HORSE CREEK	10.15		4.98		7.02	22.15
McDONALD	6.33			5.06		11.39
OREBANK		6.51				6.51
ROMEO	9.96		5.75			15.71
ST. JAMES			8.01			8.01
SUNNYSIDE		5.47			6.58	12.05
WALKERTOWN	8.11				9.44	17.55
WEST GREENE	22.56			15.64		38.2
WEST PINES		8.28			6.06	14.34
GRAND TOTAL	104.29	45.28	25.91	44.48	69.01	288.97

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/24/26	8/24/2026	8/25/2026	8/26/2026	8/27/2026	8/28/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.66				20.86	38.52
BAILEYTON	8.96			6.31		15.27
CLEAR SPRINGS			6.24			6.24
CROSS ANCHOR			7.23			7.23
DEBUSK		16.97			12.64	29.61
GREYSTONE	6.77	2.53				9.3
HAL HENARD	12.68			11.89		24.57
HORSE CREEK	10.66		5.44		7.24	23.34
McDONALD	6.32			4.7		11.02
OREBANK		5.81				5.81
ROMEO	8.76		6.25			15.01
ST. JAMES		6.75			5.44	12.19
SUNNYSIDE		5.76			6.65	12.41
WALKERTOWN	8.3				8.05	16.35
WEST GREENE	19.9			17.04		36.94
WEST PINES			7.6			7.6
GRAND TOTAL	100.01	37.82	32.76	39.94	60.88	271.41

GREYSTONE
PULLED FOR
REPAIR

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/31/26	8/31/2026					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16					16
BAILEYTON	7.03					7.03
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE	9					9
HAL HENARD	12.03					12.03
HORSE CREEK	8.78					8.78
McDONALD	5.77					5.77
OREBANK						0
ROMEO	8.69					8.69
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	9.58					9.58
WEST GREENE	20.34					20.34
WEST PINES						0
GRAND TOTAL	97.22	0	0	0	0	97.22

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR AUGUST 2026

AFTON	174.29
BAILEYTON	62.75
CLEAR SPRINGS	26.36
CROSS ANCHOR	41.83
DEBUSK	123.34
GREYSTONE	58.01
HAL HENARD	111.92
HORSE CREEK	96.61
McDONALD	49.48
OREBANK	23.23
ROMEO	70.6
ST. JAMES	41.12
SUNNYSIDE	48.43
WALKERTOWN	81.29
WEST GREENE	175.16
WEST PINES	45.48
GRAND TOTAL	1229.9

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '27 AUGUST

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	36846	37403		46.4		557		DIRECTOR
1	2019	MACK TE64	229885	232240		517		2355	20.87	FRONT LOADER
2	2026	MACK	20172	23148		573		2976	25.36	FRONT LOADER/ RECYCLE
3	2013	FORD F-250	182483	183067		48.4		584		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	286686	286686				0		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	13141	13797		60.8		656		CONTAINER DELIVERY
8	2018	MACK TE64	207006	207566		165.4		560	5.24	FRONT LOADER
9	2006	MACK CV713	89812	89832				20		ROLL OFF (GOVDEALS)
10	2023	MACK MD-7	6559	6683		22		124	2.28	SERVICE TRUCK
11	2024	MACK TE64	70072	70383		25		311	1.1	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	211043	211545	48.4			502		CENTER MAINTENANCE
13	2024	INTERNATIONAL	46172	47979		316.4		1807	9.66	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	205111	205111				0		ROLL OFF
16	2014	MACK GU813	184379	185527		244.5		1148	5.65	ROLL OFF
17	2014	MACK GU813	176781	177011		78.1		230		ROLL OFF
18	2024	VOLVO	29608	30505		152		897	4.94	ROLL OFF
19	2025	KENWORTH T880	47020	49399		421.3		2379	16.75	ROLL OFF
21	1999	CHEVY EXPRESS	31805	31846		17.9		41		CENTER SUPPLIES
23	2025	FREIGHTLINER	15698	15913		17.6		215		DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	80756	80881				125		DEMO/ METAL
27	2020	FORD F-350	115546	117323		172.3		1777	3.59	DEMO/ METAL
28	2007	FORD F-350	330705	330728				23		MECHANIC/ MAINTENANCE
29	2005	MACK MR688S	383846	383846				0		FRONT LOADER
30	2013	MACK MRU613	160318	160318				0		FRONT LOADER
31	2021	INTERNATIONAL	85357	86513		184.4		1156	6.41	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	155105	157432		689.7		2327	31.03	FRONT LOADER
33	2022	FORD F-350	29893	30188		23.6		295		DEMO/ METAL
34	2022	MACK GR64F	96069	96500		104.6		431	2.72	ROLL OFF
35	2022	MACK GR64F	126613	128681		470.6		2068	15.58	ROLL OFF
36	2022	FORD F-250	20496	21302	71.4			806		CENTER MAINTENANCE
37	2022	FORD F-250	60394	61839	107.7			1445		ASSISTANT DIRECTOR
38	2022	FORD F-250	23280	23591	84.4			311		ASSISTANT DIRECTOR
39	2018	FORD F-250	176095	177343	113.5			1248		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	138926	139649	77.3			723		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	160269	161872	89.3			1603		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	3719	3793				74		ANNEX/ PARTS
43	2010	FORD F-250	171726	171760				34		SPARE
44	2002	CHEVY 1500	101977	102007				30		SPARE
53	2025	KENWORTH T880	51367	54576		612.8		3209	16.22	ROLL OFF
						2718.5			71.37	TRANSFER STATION TRUCKS
					1.8	20.1			4.24	SHOP FUEL
TOTALS					**593.8**	**7702.4**	**0**	**33047**	**243.01**	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 22, 2026
Greene County Annex Greeneville, Tennessee

Members Present:

Kevin Morrison – Mayor	Danny Lowery -Budget Dir.	Chris Malone - School Dir.
Brad Peters-Comm.	Kathy Crawford-Comm.	Roger Woolsey- County Atty.
William Dabbs – Comm.	Kevin Swatsell-Road Supt.	Wesley Holt - Sheriff

Also, Present:

Leslie Jones-Clinic	Kim Peterson-TSC	Tammy Cutshall- Atty Assist
Danae Powers-Baldwin	Bobby Rader	David Beverly-Chief Deputy

Call to Order:
Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:
Motion was made by Chris Malone, Director of Schools and was seconded by Commissioner Dabbs to approve the minutes from June 24, 2026. Motion was approved with no opposition.

Reports:
Clinic – Leslie Jones gave the clinic reports for June 2026. There were 219 patient visits, down 8 from last year. Of the 219 visits, there were 110 provider visits and 109 nurse visits. There were 6 no shows, of which 3 were provider visits. There were 6 biometric physicals completed. Leslie stated that visits are picking back up at the clinic as of July 1st.

Financial - Danny Lowery emailed the Insurance report notes for June 2026 to the Insurance Committee on July 17, 2026. Danny stated nothing fantastic to report and asked if anyone had any questions. Danny stated we may have to address employee insurance later in the year but nothing to concern ourselves with today. Danny stated that we haven't changed premiums or plans in over a decade. Attorney Woolsey asked if the claims are going up? Danny stated it's not as much the medical side going up but the pharmacy side going up. Medications are killing us. Mayor Morrison stated that's largely driven by the specialty medications, GLP-1's, immunotherapies, etc. Danny stated that we have gotten some relief through the SHARx program. Attorney Woolsey asked if Chris will be making recommendations of how to deal with this? Danny stated that is a conversation that we will need to have with Chris. Danae, with Baldwin, stated that the SHARx program, since implementation, has helped and Chris has requested some of those reports from SHARx so we can see the difference and benefit. Attorney Woolsey asked Danae if this (pharmacy costs) is a common problem with all of their clients? Danae stated, yes it is, and the SHARx program has helped their clients bring those costs down and often it just takes some time to get everything going and to see the benefit and savings. Danae stated, with time, Chris is confident the SHARx program is really going to help with the pharmacy costs. Attorney Woolsey stated we need to keep a close eye on it so we're not put in a position where we would have to do something drastic. Commissioner Peters asked if any of these drugs would ever be available at the clinic? Leslie stated she did not think we would want to buy them because they are expensive. Commissioner Peters then asked if there would ever be generics for them? Mayor Morrison stated

there are certain conditions for that and different issues and expenses that determine producing generics. Leslie stated that a lot of the SHARx meds are for auto-immune drugs and the clinic doesn't even deal with that and are referred out. Mayor Morrison stated with all the conditions and issues, the meds will still be expensive.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Other Business.

Motion to adjourn and go into closed session was made by Danny Lowery, Budget Director. Motion was seconded by Kevin Swatsell, Road Superintendent. There was no opposition.

Claims:
Motion was made by Commissioner Dabbs and seconded by Attorney Woolsey to approve Claim TSC-0002932. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to approve Claim TSC-0002943. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Chris Malone, Director of Schools to approve Claim TSC-0002945. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford, to approve Claim TSC-0002952. Claim was approved with no opposition.

Motion to adjourn was made by Commissioner Crawford. Motion was seconded by Chris Malone, Director of Schools. There was no opposition.

Respectfully Submitted,
Beth McNeese

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, July 14, 2026, at 1:00 p.m.

Members Present/~~Absent~~
~~Gwen Lilley, Chairman~~
Nick Gunter, Vice Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Phillip Ottinger
Jason Cobble
Becky Rideout
Larry Justis

Staff Representatives Present/~~Absent~~
~~Kevin Morrison, County Mayor~~
RogerWoolsey, County Attorney
Amy Tweed, Planning Coordinator
Lyn Ashburn, Planning Department
~~Kevin Swatsell, Road Superintendent~~

Also participating: Interested citizens

The Vice-Chairman called the meeting to order at 1:00 p.m. and welcomed attendees.

Adoption of agenda. As there were no changes to the agenda, a motion was made by Edwin Remine, seconded by Phillip Ottinger, to adopt the agenda. The motion carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the June 9, 2026 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as submitted. The motion carried unanimously.

Rezoning property located on Lonesome Pine Trail. The Planning Commission reviewed and considered the rezoning of property adjoining I-81 and Lonesome Pine Trail (tax parcel 041-017) from A-1, General Agriculture District, to M-1, Industrial District, to permit construction of a gas station/convenience store. After discussion regarding traffic safety issues, a motion was made by Gary Rector to approve and seconded by Phillip Ottinger.

Rezoning property located on Idell Road. The Planning Commission reviewed and considered the rezoning of property adjoining Idell Road (tax parcel 070-009.00) from A-1 General Agriculture District, to B-3, Arterial Business District, to permit construction of a bill board. After discussion, a motion was made by Lyle Partin to approve and seconded by Becky Rideout.

Rezoning property at 2160 Main Street. The Planning Commission reviewed and considered the rezoning of property located at 2160 Main Street (tax parcel 083-013.00) from A-1, General

Agriculture District, to B1, Neighborhood Business. After discussion, a motion was made by Larry Justis to approve and seconded by Edwin Remine.

Ricky Shepherd Property. The Planning Commission reviewed and considered approving the plat for the Ricky Shepherd Resubdivision of Property for eight lots totaling 6.38 acres, located adjacent to Pottertown Road and Bridge Burners Boulevard in the 19th civil district as all signatures were on the plat. After discussion, a motion was made by Gary Rector and seconded by Phillip Ottinger subject to notation.

Ball and Lane Property. The Planning Commission reviewed and considered approving the plat for the Ball and Lane Property, for four lots totaling 6.59 acres, located adjacent to Cartwheel Road in the 18th civil district. After discussion, a motion was made by Phillip Ottinger and seconded by Edwin Remine.

Lloyd Wooten Farm. The Planning Commission reviewed and considered approving the plat for the Lloyd Wooten Farm Replat Lots 3-4, for one lot totaling 2.02 acres, located adjacent to Josie Road in the 5th civil district. After discussion, a motion was made by Gary Rector and seconded by Edwin Remine.

Brackens Property Division for Danny G. & Tammy M. Dean. The Planning Commission reviewed and considered approving the plat of the Brackens Property Division, for Danny G. & Tammy M. Dean, for one lot totaling 1.26 acres, located adjacent to Brown Springs Road in the 23rd civil district. After discussion, a motion was made by Edwing Remine and seconded by Phillip Ottinger.

Aaron R. Dodson Property. The Planning Commission reviewed and considered approving the plat for the Aaron R. Dodson Property Division, for six lots totaling 21.76 acres, located on Shakerag Road in the 22nd civil district. After discussion, a motion was made by Gary Rector and seconded by Edwin Remine.

Lot 7 Holder Acres Subdivision Block A. The Planning Commission reviewed and considered approving the plat of the Division of a Portion of Lot 7 Holder Acres Subdivision Block A, for two lots totaling 3.52 acres, located on Holder Road in the 13th civil district. After discussion, a motion was made by Gary Rector and seconded by Edwin Remine.

Presentation by Andy Broyles, PE, Director of Development Services for the Town of Greeneville. Presentation regarding the proposed Airport Zoning for the area in and around the Greeneville Airport.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions have been approved since the last meeting.

- Portion of the Franklin Shipley Property, for two lots totaling 0.91 acres, located adjacent to Sulphur Springs Loop in the 21st civil district.
- Portion of the Lucille Wilhoit Subdivision, for one lot totaling 3.67 acres, located adjacent to Chuckey Pike in the 1st civil district.
- Part of the Seaton 6.51 acre Property Partition, for one lot totaling 2.31 acres, located adjacent to Cedar Creek Road and Dodd Branch Road in the 18th civil district.
- Part of the Norma Wilhoit Brown Property, for two lots totaling 20.012 acres, located adjacent to Pleasant Hill Road in the 1st civil district.
- Portion of the Golecki Family Trust Property, for one lot totaling 3.87 acres, located adjacent to Mink Creek Road in the 19th civil district.
- Part of the Earnest & Vina Seaton Farm Combination, for one lot totaling 1.10 acres, located adjacent to Carmel Hill Road and Sunnyside Road in the 24th civil district.
- Part of the William Mark Easterly Property, for two lots totaling 6.04 acres, located adjacent to Kingsport Highway (State Highway 93) in the 20th civil district.
- Part of the David Smith Property, for three lots totaling 4.27 acres, located adjacent to Glenwood Drive and Shackleford Road for the 25th civil district.
- Part of the Gary Key & Julie Thornton Property, for one lot totaling 2.50 acres, located adjacent to Easterly Road in the 4th civil district.
- Part of the Kathy Dauterman Property, for two lots totaling 2.62 acres, located adjacent to Greystone Road in the 22nd civil district.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed presented information on the monthly activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

There being no further business, a motion was made to adjourn. The motion carried unanimously.

Approved as written: _____

Secretary: Gary Rector

Chairman/Vice Chairman: _____

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, August 11, 2026, at 1:00 p.m.

Members Present/~~Absent~~
Gwen Lilley, Chairman
Nick Gunter, Vice Chairman
Gary Rector, Secretary
Phillip Ottinger
Jason Cobble
Becky Rideout
Larry Justis
Edwin Remine
Lyle Parton

Staff Representatives Present/~~Absent~~
Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Tim Tweed, Building Official
Deborah Collins, Office Manager
~~Kevin Swatsell, Road Superintendent~~

Also participating: Interested citizens

The Chairman called the meeting to order at 1:00 p.m. and welcomed attendees.

The Mayor ask to speak to the Planning Commission regarding the re-structuring of the building and planning department. He explained that a grant had been received from the Forest Service that would provide a civil engineer through a pilot program for a period of five years at a salary of $80,000 - $120,000. The engineer will be the department head and staff will report to him. The department name will be changing to the Greene County Department of Engineering and Building Services.

Adoption of agenda. There was a change to the agenda. The Richard Bowers Subdivision – Revision of College Farm Acres was removed from the agenda. A motion was made by Edwin Remine, seconded by Gary Rector, to adopt the agenda. The motion carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the July 14, 2026 meeting. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the minutes as submitted. The motion carried unanimously.

Holly Creek Estates, Section 1. The Planning Commission reviewed and considered approving the plat for Holly Creek Estates Section 1 for three lots, a total of 2.55 acres, located adjacent to Pinto Road in the 13th Civil District. After discussion, a motion to approve was made by Phillip Ottinger and seconded Becky Rideout to approve subject to signatures. The motion carried unanimously.

Holly Creek Estates, Section 2. The Planning Commission reviewed and considered concept approval of the plat for Holly Creek Estates, Section 2, located adjacent to Pinto Road. After discussion, a motion to approve was made by Nick Gunter and seconded by Phillip Ottinger. The motion carried unanimously.

Review and consider Pre-Submission of Stillhouse Ridge. A presentation by Brian Ede regarding a luxury landscape resort and eco-tourism destination on Caney Creek Ln. It would consist of a non-profit dog rescue with 30 luxury cabins with no kitchens on approximately 500 acres with only 5% of the property to be developed. It will also have a club house, pool and welcome center. There will be a centralized parking lot and a shuttle will take visitors to their cabins. There will be no RV's or campers allowed. TDEC approval is required and will be supplied by wells since public water is about a mile away. Full food service will be provided and improvements to the road will be needed including a turn-around and pull off areas. Becky Ridout inquired who would review the units and Tim responded that it would be the county. Staff concerns were that it must meet campground requirements and the road issues must be addressed. A motion to approve was made by Gary Rector and second by Phillip Ottinger. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions have been approved since the last meeting.

- Part of the Matthew Dickerson Property for one lot totaling 1.12 acres, located adjacent to Old Ducktown Road in the 15th District.
- Part of the Monte, Andrea, & Nancy Wright Property (the Redivision of Tracts 1 – 4 of the Claude Waddell Farm Subdivision) for one lot totaling 2.80 acres, located adjacent to Old Asheville Highway in the 10th District.
- Portion of the Brooks Family Trust Property for one lot totaling 0.69 acre, located adjacent to Houston Valley Road in the 18th District.
- Part of the Stacey M. Youngblood and Michael T. Jacobi Property for one lot totaling 1.419 acres, located adjacent to Deerchase Lane in the 14th District.
- Part of the William A. Brown Jr. and Sarah R. Brown Property for one lot totaling 1.10 acre, located adjacent to Jeffers Lane in the 15th District.
- Part of the Marshall & Janice Weems Property for one lot totaling 1.27 acres, located adjacent to South Pruitt Road in the 8th District.
- Portion of the William Kent Myers Property for one lot totaling 2.39 acres, located adjacent to Shelton Mission Rd in the 22nd District.
- Part of the Shepherd Enterprises, LLC & Charles Ellenburg for two lots totaling 9.14 acres, located adjacent to West Andrew Johnson Highway in the 23rd District.

- Part of the John & Tracie Hance Property for one lot totaling 1.50 acres, located adjacent to Marvin Road in the 7th District.
- Portion of the Wendell Rambo Property for one lot totaling 1.17 acres, located adjacent to Camp Creek Rd in the 22nd District.
- Portion of the Brian Miller Property for two lots totaling 0.34 acre, located adjacent to Henry Lane in the 7th District.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed presented information on the monthly activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

There being no further business, a motion was made to adjourn. The motion carried unanimously.

Approved as written: 9-8-26

Secretary:

Chairman/Vice Chairman:

Greene County Emergency Communications District-911
April 14th, 2026 3:30 pm

Official Minutes

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing, Jerry Bird, Tim Ward, Sherrie Ottinger, and Danny Greene

Member Absent: Dustin Jeffers

Others Present: Kelly Dabbs ,Kevin Morrison, TJ Manis, Spencer Morrell, Ryan Holt, and Myron Hughes

TIm Ward called the meeting to order at 3:30pm in order to conduct the business of the Greene County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by Teddy Lawing.

Treasurer Teddy Lawing presented the treasure report . It was approved by Pam Carpenter and seconded by Hoot Bowers.

We discussed the report on updates on ID Networks.

In new business we establish the new retirement contribution rate at 8.24%. Hoot Bowers approved and seconded by Danny Greene.

Danny Greene proposed a cap on what municipalities rate they pay each year. This was passed by Hoot Bowers and seconded by Pam Carpenter.

With no further business to present on a motion to adjourn was by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted,
Pamela Carpenter
Secretary

Greene County Emergency Communications District-911
June 25th, 2026 3:30 pm

Official Minutes

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing,
Jerry Bird, Tim Ward, Sherrie Ottinger, Alan Shipley, Dustin Jeffers, Danny Greene

Others Present: Kelly Dabbs ,Kevin Morrison, TJ Manis, and Jon Waddell

Absent- John Waddle

TIm Ward called the meeting to order at 3:30pm in order to conduct the business of the Greene County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by Teddy Lawing.

Treasurer Teddy Lawing presented the treasure report with the balance being just over 2 million dollars. It was approved by Hoot Bowers and seconded by Pam Carpenter.

In old business lines adjustments were made; they had a change in 11 line items.

In other business Kelly Dabbs said training was going as expected.

With no further business to present on a motion to adjourn was by Hoot Bowers, and seconded by Tim Ward the meeting was adjourned. The next meeting will be held August 11th, 2026.

Respectfully Submitted,
Pamela Carpenter
Secretary

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE SEPTEMBER 21, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CODY R ALLEN	7911 ERWIN HWY CHUCKEY TN 376416378	423-972-2878	401 TAKOMA AVE GREENEVILLE TN 377434647	423-798-1738	
2. DAVID BAKER	3041 ASHEVILLE HWY GREENEVILLE TN 377438955	423-620-3641	104 N COLLEGE ST GREENEVILLE TN 377435608	423-638-6892	
3. DESTINY DAWN CALL	1206 CHURCH HILL RD GREENEVILLE TN 377431858	423-384-1274	1206 CHURCH HILL RD GREENEVILLE TN 377431858	--	
4. KATHY CLOWERS	2241 POPLAR SPRINGS RD GREENEVILLE TN 37743	423-620-0082			
5. KIERNEY LYNN COX	202 WELLINGTON DR GREENEVILLE TN 377436193	704-450-0441	202 WELLINGTON DR GREENEVILLE TN 377436193	423-525-1258	
6. TAMARA CUTSHALL	119 EASTVIEW LN BULLS GAP TN 377114675	423-620-4817	204 N CUTLER ST GREENEVILLE TN 37745	423-798-1779	
7. TONYA DOTSON	105 ROYCE ST GREENEVILLE TN 377434593	678-313-0406	93 N RUFE TAYLOR RD GREENEVILLE TN 377454245	--	
8. MARTHA ANN EDWARDS	2158 SHILOH RD GREENEVILLE TN 377454510	804-955-5842	320 N CEDAR BLUFF RD KNOXVILLE TN 379234503	--	
9. KIRA GRAHAM	902 TUSCULUM BLVD GREENEVILLE TN 377454004	863-651-1418	902 TUSCULUM BLVD GREENEVILLE TN 377454004	--	
10. JACOB HELTON	367 BRITTON AVE GREENEVILLE TN 377433057	423-327-1857	PO BOX 1989 KINGSPORT TN 376621989	--	
11. ALEXANDRA HOOTEN	885 OLD STAGE RD APT 24 GREENEVILLE TN 377454700	937-631-0503	206 S IRISH ST GREENEVILLE TN 377434918	--	
12. CHRISTINE HUGHES	1040 BLACKBERRY LN AFTON TN 376166242	423-620-0201	219 W DEPOT ST GREENEVILLE TN 377434909	--	
13. THOMAS L KILDAY	1202 CHRISTY CT GREENEVILLE TN 377436670	423-620-1370	129 W DEPOT ST GREENEVILLE TN 377431102	423-639-6811	
14. MARGARET E KNIGHT	4835 MARVIN RD BULLS GAP TN 37711	423-422-6742	116 E DEPOT ST GREENEVILLE TN 37743	423-798-1800	
15. SUSAN LYNN MYERS	209 HILLCREST DR GREENEVILLE TN 377454122	423-823-0466	101 ELM ST GREENEVILLE TN 377434709	423-359-2000	YES
16. CHRISTINA NIEHOFF	7305 NEWPORT HWY GREENEVILLE TN 377433492	865-712-6040	2815 NEWPORT HWY GREENEVILLE TN 377433459	423-638-2925	
17. JACOB CRAIG OTTINGER	380 SLATE CREEK RD GREENEVILLE TN 37745	423-329-0345	PO BOX 1234 GREENEVILLE TN 37744	639-4691	
18. CHRISTINA A. PIERCE	24 CEDAR AVE GREENEVILLE TN 377438135	423-470-0278	1616 INDUSTRIAL RD GREENEVILLE TN 377453504	--	
19. TERRI LYNN RODHE	188 FAIRVIEW RIDGES DR AFTON TN 37616	423-426-1024	542 TUSCULUM BLVD GREENEVILLE TN 37745	423-638-4144	
20. DIANNA SABRINA RUSH	1005 SHACKLEFORD RD MOSHEIM TN 378185017	423-552-8539	3225 E ANDREW JOHNSON HWY GREENEVILLE TN 377450965	423-922-9224	

OFFICIAL SEAL 1783 GREENE COUNTY TENNESSEE

Lora Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

9/8/2026
DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE SEPTEMBER 21, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. KELLEY LEANN SKIDMORE	3510 RIPLEY ISLAND RD AFTON TN 37616	423-470-3735	1431 W MAIN ST GREENEVILLE TN 37743	423-639-7212	
22. CANDIDA SPILLMAN	150 STILLS RD GREENEVILLE TN 377437175	423-470-1579	716 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455138	--	
23. KAREN L THOMAS	501 W IRISH ST GREENEVILLE TN 377435725	423-470-3376	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6028	

GREENE COUNTY TENNESSEE OFFICIAL SEAL 1783

Tore Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

9/8/26
DATE

A RESOLUTION TO APPOINT MEMBERS TO THE VARIOUS GREENE COUNTY COMMITTEES AND BOARDS

WHEREAS, it is necessary in the daily function and efficiency of Greene County Government to appoint members to serve on certain Greene County Committees; and

WHEREAS, T.C.A. § 5-6-106(c) provides that the County Mayor shall appoint members of county boards and commissions except as otherwise provided by general law, or special or private act; and

WHEREAS, such appointees shall be subject to confirmation by the Greene County Legislative Body; and

WHEREAS, attached as Exhibit "A" to this Resolution is the Greene County Mayor's appointments for the various committees, boards, and commissions, subject to the approval of the Greene County Legislative Body.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 21st day of September, 2026, a quorum being present and a majority is voting in the affirmative that the Greene County Mayor's appointments for the various committees, boards, and commissions (attached as Exhibit "A") is approved as presented.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Kathy Crawford
Sponsor

County Mayor

County Clerk

Roger A Woolsey
County Attorney

A.

Greene County Committees

Proposed Committees for September 2025

Committee Description:		Member Names:	Term on Committee:
		0	
Animal Control Committee	1	Lisa Anderson - 7th District	
Chris Cutshall, Ex Officio	2	Chase Murray - 2nd District	
Notify: Roger Woolsey	3	Robin Quillen - 3rd District	
	4	Lyle Parton - 4th District	
	5	**Tony Jones - 6th District**	
	6	Teddy Lawing - 7th District	
	7	Larkin Clemmer - 6th District	
Audit Committee	1	Tonya Easley	
	2	Mickey Ellis	
	3	Thomas "Tommy" Love, Chairman	
	4	Dr. Michelle Freeman	
	5	Benjamin Gall	
	1	**Terry Cannon- 5th District**	
Beer Board Committee	2	**Jan Kiker- 3rd District**	
	3	Gary Shelton -5th District	
Budget Committee	1	Danny Lowery -Budget Director	Ex Officio
Notify: Chris Malone	2	Kevin Morrison - County Mayor	
Regina Nuckols	3	Paul Burkey, 7th District	
Mark Britton & Julie	4	**Dale "Bud" Tucker- 1st District**	
Kayla Crawford	5	Robin Quillen -3rd District	
	6	Brad Peters -2nd District	
	1	Robin Quillen- 3rd District	
Building Code Committee	2	Brad Peters -2nd District	
Tim Tweed	3	**Wesley Holt - 5th District**	
	4	Larkin Clemmer- 6th District	
	5	Lyle Parton- 4th District	
	6	**Paul Burkey- 7th District**	
	7	**Dale "Bud" Tucker- 1st District**	
	1	Heather Sipe - EMA Director	
Building Code Appeals Comm.	2	Dena Fillers	
formed 2008	3	Jeff Idell- Construction	
Tim Tweed	4	John Jacobs -Structural Engineer	
	5	**Jason Cobble- 3rd District**	
	6	**Josh Kesterson- 6th District**	
	7	Dave Wright- Architect	
Special Committee On Land/Property Issues			
formed 2025	1	**Dale "Bud" Tucker- 1st District**	
Tim Tweed	2	Lisa Anderson- 7th District	
Roger Woolsey	3	**Wesley Holt- 5th District**	
	4	**E.J. Swatsell- 4th District**	
	5	Lyle Parton- District 4	
	1	Dallas Blair	2028
Civil Service Board	2	Ron Metcalf	2028
serve three-year terms	3	Dr. Charles Montgomery	2027
appointed in January			
Courthouse Renovation Committee	1	**E.J. Swatsell- 4th District**	
Notify: Kevin Morrison	2	Jan Kiker -3rd District	Secretary
Jacob Hooper	3	Teddy Lawing -7th District	
	4	Brad Peters -2nd District	Chair
	5	**Dale "Bud" Tucker- 1st District**	
	6	**Wesley Holt- 5th District**	
	7	**Josh Kesterson- 6th District**	

EXHIBIT

A

Changes For 2025 Highlighted In Yellow

Education Committee
Chris Malone - Ex Officio

1	Chris Malone, Director Greene County Schools	Ex Officio
2	Larkin Clemmer- 6th District	
3	David McLain- 1st District	
4	Paul Burkey -7th District	
5	Dale "Bud" Tucker- 1st District	
6	Jan Kiker- 3rd District	
7	Kathy Crawford- 1st District	

Emergency Medical Services

1	Kevin Morrison - County Mayor	Ex Officio
2	Heather Sipe -EMA Director	
3	Robin Quillen- 3rd District	
4	Cal Doty -Town of Greeneville Mayor	
5	Dr. John Kitsteiner	Current Med. Director
6	Kathy Crawford- 1st District	
7	Beth A. Denney	Health Department Director
8	Flint Carter, Town of Greeneville	
9	Robin Roberts- Ballad CHE	Nurse Director
10	Eric Carroll- Ballad CEO	

Agriculture Extension Committee
Appointed in January
4 years

1	Kevin Morrison- County Mayor	Ex Officio
2	Kim Casteel	2029
3	Jason Cobble- 3rd District	2029
4	Vera Ann Myers	2028
5	Ryan Ricker	2029
6	Rusty Ottinger	2025
7	Gary Shelton -5th District	2029
8	Larken Clemmer- 6th District	2028

Andrew Johnson National Cemetery Expansion Committee

1	Josh Kesterson- 6th District	
2	Travis Hoxie- 2nd District	
3	E.J. Swatsell- 4th District	
4	John Cox- Chairperson	
5	Joel Huggins	
6	Ronnie Cutshall	
7	John M. Jones, Jr.	
8	Jason Smith	
9	Milton Parham	
10	Justin Jeffers	
11	Kent Bewley	
12	Milton Parham	

Ethics Committee

1	Nathan Holt- Trustee	Elected Official
2	Travis Hoxie- 2nd District	
3	Gary Shelton - 5th District	
4	Jason Cobble- 3rd District	
5	E.J. Swatsell- 4th District	
6	Lisa Anderson- 7th District	
7	Josh Kesterson- 6th District	
8	Kathy Crawford -1st District	

Board of Equalization

1	Bill Wildman	
2	Phil Gentry	
3	Wayne Phillips	
4	Marc Pillar	
5	Joseph Wildman, Chairman	

Greene County Health & Safety (Debris Ordinance)
Tim Tweed

1	Lyle Parton- 4th District	
2	Jan Kiker- 3rd District	
3	Chase Murray - 2nd District	
4	Robin Quillen - 3rd District	
5	Kathy Crawford - 1st District	
6	Gary Shelton - 5th District	
7	Lisa Anderson -7th District	

Greene County Health & Safety Appeals (Debris Ordinance Appeals Board)
Tim Tweed

1	David McLain- 1st District	
2	Terry Cannon- 5th District	
3	E.J. Swatsell- 4th District	
4	Tony Jones- 6th District	
5	Jason Cobble- 3rd District	
6	Brad Peters- 2nd District	
7	Teddy Lawing- 7th District	

Greene County Records Committee

1	Bland Justis	
2	Jason Cobble-3rd District	
3	Tim Massey	Chairman/Historian
4	Josh Kesterson- 6th District	
5	Erin Evans	Librarian
6	Karen Ottinger	Vice Chairman
7	Lori Bryant	Secretary
8	Madge Walker	
9	Chase Murray- 2nd District	
10	Chancellor Douglas Jenkins	

Health Board

4 year terms

* Appointments done in January of term expiration reappointed

1	Beth A. Denney- Health Dept. Director	Ex Officio
2	Carmelia Alexander- RN	2025
3	Dr. John Boys	2026
4	Kevin Morrison - County Mayor	Current Term
5	Alan B Corley - Pharmacist	2028
6	Wyndi Snapp- Coordinated Health Dir	2025
7	Dr. Michael J. O'Dell - Physician	2026
8	Dr. Craig Shepard - Dentist	2027
9	Doug Woolsey - Veterinarian	2028
10	Jackie Neas- Community Member	2025

Investment Committee

1	Nathan Holt - Trustee	
2	Robin Quillen- 3rd District	
3	Larkin Clemmer -6th District	
4	Wesley Holt- 5th District	
5	Paul Burkey- 7th District	
6	Dale "Bud" Tucker- 1st District	
7	Brad Peters -2nd District	

Insurance Committee

John McInturff
Jennifer Smallwood - Trinity
Chris Poynter - Trinity
Brian Lockhart - BCBS
Beth McNeese
Kim Peterson - TriState Claims
Leslie Jones- Clinic Director

1	Kevin Morrison - County Mayor	
2	David Beverly - Sheriff	
3	Chris Malone -Director Greene County Schools	
4	Roger Woolsey- County Attorney	
5	Danny Lowery- Budget Director	
6	Mark Britton- Hwy. Superintendent	
7	Erin Elmore -HR Director	
8	Wesley Holt-5th District	
9	David McLain- 1st District	
10	Kathy Crawford -1st District	
11	Brad Peters-2nd District	

Kinser Park Oversite Committee

1	Bryan Jones- 4th District	
2	Lyle Parton- 4th District	
3	Dawson Peake	
4	Robin Quillen- 3rd District	
5	Gary Shelton- 5th District	

Law Enforcement Committee

1	David Beverly- Sheriff	Ex. Officio
2	Travis Hoxie- 2nd District	
3	Chase Murray- 2nd District	
4	Wesley Holt- 5th District	
5	Kathy Crawford- 1st District	
6	Lyle Parton- 4th District	
7	Teddy Lawing- 7th District	
8	Gary Shelton- 5th District	

Local Library Board

3 year term

1	Sangela Blue	1/20/2026 County
2	vacant	City
3	Nancy Southerland	1/20/2027 County
4	Erin Stayton (Chair)	1/20/2027 City
5	Dr. Mia Hyde	1/20/2025 City
6	Teddy Lawing- 7th District	Term of Office- County
7	Patricia DeCicco	1/20/2028

9-1-1 Representatives
(911 Board)
4 year terms

1	Dustin Jeffers Police Chief Mosheim	11/17/2027
2	Danny Greene- Police Chief Tusculum	11/17/2027
3	Flint Carter- Greeneville Alderman	11/17/2030
4	Alan Shipley- Fire Chief Greeneville	11/17/2030
5	Josh Kesterson- 6th District	11/17/2030
6	Sherri Ottinger- Baileyton Rep.	11/17/2028
7	Teddy Lawing- 7th District	11/17/2030
8	Jan Kiker- 3rd District	11/17/2030
9	Lloyd "Hoot" Bowers	11/17/2030

Personnel Policies Committee
Mayor Morrison - Ex. Officio
Roger Woolsey, County Attorney
Erin Elmore, HR Director

1	Brad Peters- 2nd District	
2	Terry Cannon- 5th District	
3	David McLain- 1st District	
4	Robin Quillen- 3rd District	
5	Teddy Lawing- 6th District	
6	Chase Murray- 2nd District	
7	Lisa Anderson- 7th District	

Planning Commission
(Serve four-year terms)
Advising:
Brad Peters
Tim Tweed
Kevin Morrison, County Mayor
Roger Woolsey

1	Lyle Parton- 4th District	County Term of Office
2	Nick Gunter	
3	Jason Cobble-3rd District	County Term of Office
4	Bryan Jones- 4th District	County Term of Office
5	Gary Rector	2028
6	Edwin Remine	2028
7	Becky Rideout	2028
8	Phillip Ottinger	2026
9	Larry Justis	2029
10	To Be Named	
11	To Be Named	

Property Sales Committee
Appointed by County Mayor

1	Kevin Morrison- County Mayor	
2	Lyle Parton- 4th District	
3	Lisa Anderson- 7th District	
4	Wesley Holt- 5th District	
5	Paul Burkey- 7th District	
6	Jason Cobble- 3rd District	
7	Travis Hoxie- 2nd District	

Purchasing Committee

1	Kevin Morrison- County Mayor	
2	Teddy Lawing- 7th District	
3	Wesley Holt- 5th District	
4	David Mclain- 1st District	
5	Bryan Jones- 4th District	
6	Jan Kiker- 3rd District	
7	Travis Hoxie- 2nd District	

Range Oversite Committee
Also Notify
Kevin Morrison, County Mayor
Clifford Lawing
Krystal Justis
Roger Woolsey

1	Wesley Holt- 5th District	
2	David Beverly- Sheriff	Term of Office
3	Dick Fawbush - Community Rep	
4	Rocco Preston	
5	Brian Click	
6	James McAfee	
7	Terry Cannon- 5th District	
8	Tommy Whitehead	
9	Dave Purifoy	
10	Tim Davis- Greeneville PD	
11	Tanner Collins	

Regional Library Board

1	Susan Brandon	2026
2	Elanor G'Fellers	2028

Regional Solid Waste
six year terms

1	Jim Greene- Solid Waste Director	Perpetual - County
2	Jennifer Wilder	Term Expires Nov. 1, 2026
3	Matt Hensley	Term of Office- City
4	William Barner (Retired- To Be Named By City)	Perpetual
5	Jeff Taylor	Term expires Nov 1 2030
6	Hauser Joel	Term expires Nov 1 2028
7	Barbara Britton	Term of Office-Tusculum
8	Brad Peters- County	Term of Office-County
9	Josh Garland - City	Term Expires Nov. 1, 2031

Road & Highway Committee

1	Chase Murray- 2nd District	
2	Jan Kiker- 3rd District	
3	Gary Shelton- 5th District	
4	Teddy Lawing- 7th District	
5	Bryan Jones - 4th District	
6	Tony Jones- 6th District	
7	Kathy Crawford - 1st District	

Solid Waste Committee

1	David Mclain- 1st District	
2	Brad Peters- 2nd District	
3	Larkin Clemmer- 6th District	
4	Robin Quillen- 3rd District	
5	Tony Jones- 6th District	
6	Terry Cannon - 5th District	
7	Lyle Parton- 4th District	

Board of Zoning Appeals

Appointed to 5 yr. Staggered Terms

Advising:
Tim Tweed
Roger Woolsey
Brad Peters

1	Beth Douthat	2027
2	David Crum	2027
3	E.J. Swatsell- 4th District	Term of Office
4	Kathy Crawford-1st District	Term of Office
5	Robert Wilhoit	2028
6	Jason Smith	2028
7	Holly Brooks	2028

Industrial Development Board

*Appointed to staggered terms by City and County

		expires:
1	Kevin Morrison- County Mayor	Term of Office - County
2	Alan Corley- Mayor of Tusculum	December 31, 2028 (4 yr) - County
3	Rick Cunningham- Mayor of Mosheim	December 31, 2028 (4 yr) - County
4	Jamie Tilson- Mayor of Baileyton	December 31, 2029 (4 yr) - County
5	Steve Harbison	December 31, 2028 (6 yr) - County
6	Scott Niswonger	December 31, 2030 (6 yr) - County
7	Jerry Fortner	December 31, 2030 (6 yr) - County
8	Tom Hopson	December 31, 2030 (6 yr) - County
9	Cal Doty-Town of Greeneville Mayor	Term of Office - City
10	Jeff Idell	April 17, 2032 (6 yr) - City
11	Brian Click	April 17, 2032 (6 yr) - City
12	Brandon Hull	April 17, 2028 (6yr)- City
13	Doug Debusk	April 17, 2028 (6 yr)- City
14	Ginny Kidwell	April 17, 2030 (6 yr)- City
15	John Loven	April 17, 2030 (6 yr)- City
16	Kent Bewley	April 17, 2030 (6 yr)- City

Greene County-Tusculum-Town of Greeneville IDB

1	Kevin Morrison, County Mayor	Term of Office - County
2	Alan Corley, Mayor of Tusculum	Term of Office
3	Bryan Jones- 4th District	Term of Office
4	Chris Wilhoit - Greene County	6 yr appointed 01/18/2022
5	Al Giles- Tusculum	6 yr appointed 12/27/2021
6	Satish Hira- Tusculum	6 yr appointed 12/27/2021
7	Cal Doty- Mayor Town of Greeneville	Term of Office
8	Tim Teague- Town of Greeneville	4 yr Term- appointed 01/04/2022
9	Dewayne Wells-Town of Greeneville	6 yr Term- appointed 03/18/2025

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY RECOGNIZING THE GREENEVILLE EMERGENCY AND RESCUE SQUAD SERVING GREENE COUNTY AS AN EMERGENCY SERVICE ORGANIZATION AND ACKNOWLEDGING THEIR SERVICES TO THE CITIZENS AND VISITORS OF GREENE COUNTY

WHEREAS, the Greene County Legislative Body recognizes that emergency response services are essential to the protection of life, health, safety, and property within Greene County, Tennessee; and

WHEREAS, the Greeneville Emergency and Rescue Squad serving Greene County since 1950 provides emergency response, rescue, and related public-safety services for the benefit of the citizens and visitors of Greene County; and

WHEREAS, the Tennessee General Assembly enacted the Rescue Squad Recognition Act, which took effect on July 1, 2026, and which establishes a recognition and authorization framework for Tennessee rescue squads through the Tennessee State Fire Marshal's Office; and

WHEREAS, under the Rescue Squad Recognition Act, a "rescue squad" includes a department of a municipality, county, or political subdivision, or a nonprofit organization that offers its services, for or without pay, for the purpose of performing rescue services, or for other emergency response purposes, in at least four (4) of the following eleven (11) disciplines:

1. Animal technical rescue;
2. Rope rescue;
3. Floodwater rescue;
4. Vehicle and machinery rescue;
5. Confined space rescue;
6. Structural collapse rescue;
7. Swiftwater rescue;
8. Trench rescue;
9. Subterranean rescue;
10. Dive rescue; or
11. Wilderness search and rescue; and

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

WHEREAS, the Greeneville Emergency and Rescue Squad performs rescue services and other emergency responses in all eleven (11) disciplines above listed; and

WHEREAS, the Rescue Squad Recognition Act further includes within the definition of a "rescue squad" a nonprofit organization in which eighty-five percent (85%) of the nonprofit organization's dedicated team is meeting the National Fire Protection Association 1006 standards for qualifications for each applicable discipline; and

B.

WHEREAS, the Rescue Squad Recognition Act further includes within the definition of a "rescue squad" a nonprofit organization in which at least seventy-five percent (75%) of personnel in the dedicated team volunteer or otherwise undertake time, resources, and labor to provide emergency response to a county, municipality, or political subdivision; and

WHEREAS, the Rescue Squad Recognition Act further includes within the definition of a "rescue squad" an organization that qualifies as a nonprofit organization under Section 501(c)(3) of the Internal Revenue Code; and

WHEREAS, rescue squads and other organizations that qualify as rescue squads under the Rescue Squad Recognition Act are required to obtain recognition and authorization from the Tennessee State Fire Marshal's Office in order to continue operating lawfully in Tennessee and to remain eligible to receive state grants in 2027 and future years; and

WHEREAS, the Greene County Legislative Body desires to recognize the Greeneville Emergency and Rescue Squad serving Greene County under the Rescue Squad Recognition Act, as an emergency service organization providing services for the citizens and visitors of Greene County; and

WHEREAS, this recognition is intended to support the continued lawful operation, public-service mission, and State Fire Marshal's Office recognition and authorization process for the Greeneville Emergency and Rescue Squad serving Greene County, without making any independent factual certification beyond the acknowledgments and recognition stated in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY, MEETING IN REGULAR SESSION ON SEPTEMBER 21, 2026, AS FOLLOWS:

1. **Recognition.** The Greene County Legislative Body hereby recognizes the Greeneville Emergency and Rescue Squad serving Greene County under the Rescue Squad Recognition Act, as an emergency service organization serving Greene County, Tennessee.
2. **Acknowledgment of Services.** The Greene County Legislative Body acknowledges that the Greeneville Emergency and Rescue Squad provide rescue, emergency response, and related public-safety services for the citizens and visitors of Greene County.
3. **Support for State Fire Marshal Recognition.** The Greene County Legislative Body further acknowledges the recognition and authorization process administered by the Tennessee State Fire Marshal's Office pursuant to the Rescue Squad Recognition Act and supports the efforts of the Greeneville Emergency and Rescue Squad serving Greene County to obtain and maintain any recognition or authorization required by that office.
4. **No Limitation on Existing Authority.** Nothing in this Resolution shall be construed to limit, modify, or supersede any authority, duty, contract, mutual-aid arrangement, funding arrangement, emergency-management protocol, dispatch procedure, or

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operational requirement otherwise applicable to Greene County, any municipality or political subdivision, or any rescue squad or emergency service organization.

5. **Effective Date.** This Resolution shall take effect immediately upon its passage, the public welfare requiring it.

Wesley Holt
Sponsor

County Mayor

County Clerk

Roger A Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
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Greeneville, TN 37745
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RESOLUTION TO CHANGE PLOWSHARE ROAD FROM A THROUGH ACCESS ROAD TO TWO DEAD ROADS; ONE ROAD EXTENDING FROM THE ASHEVILLE HIGHWAY AND ONE ROAD EXTENDING FROM THE 107 CUTOFF
(Second Reading)

WHEREAS, Plowshare Road is a county road on the official county road list that intersects with the Asheville Highway and the 107 Cutoff; and

WHEREAS, Plowshare Road is .23 miles in length; and

WHEREAS, based on the accounts of some of the citizens that live in that community, access from Plowshare Road to both the Asheville Highway and the 107 Cutoff are extremely dangerous with numerous accidents and with at least one fatality; and

WHEREAS, citizens have come to the Greene County Road Committee requesting either that Plowshare Road be taken off the official road list or in the alternative that it be closed as a through road from Highway 107 Cutoff to Highway 70; and

WHEREAS, after much discussion it was determined that the best course of action would be for the County Legislative Body to approve placing a guardrail at some point in the roadway of Plowshare Road turning Plowshare Road into two county roads; an East Plowshare Road and a West Plowshare Road, with both roads being included on the road list with the installation of a guardrail preventing through traffic from traveling to and from the Asheville Highway to the 107 Cutoff; and

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WHEREAS, after much consideration the Road Committee recommended to the full County Commission to alter the usage of Plowshare Road from a through road between Highway 107 and Highway 70 and converting Plowshare Road into two roads each dead ending, allowing access on a county road by all property owners who own property on Plowshare Road, but otherwise preventing individuals from using the road as a through road from one state highway to the other.

WHEREAS, on first reading, the Greene County Legislative Body meeting in regular session on the 17th day of August, 2026, a quorum being present and a majority voting in the affirmative that Plowshare Road is to be converted into two separate roads, divided by a guardrail across the entire road to prevent continued access as a through road from State

C.

Highway 107 to State Highway 70 and vice versa, and that those newly created roads (East Plowshare Road and West Plowshare Road);

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of September, 2026, a quorum being present and a two-thirds (2/3) majority voting in the affirmative, that Plowshare Road is to be converted into two separate roads, divided by a guardrail across the entire road to prevent continued access as a through road from State Highway 107 to State Highway 70 and vice versa, and that those newly created roads (East Plowshare Road and West Plowshare Road) be included on the official county road list, this being the second reading.

Highway Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County - Parcel: 157 127.01



Date: August 5, 2026

County: GREENE
Owner: KINSER CHARLES F
Address: 107 CUTOFF 8110
Parcel ID: 157 127.01
Deeded Acreage: 0
Calculated Acreage: 13.3
Vexcel Imagery Date: 2023

1:2,257

0 0.01 0.03 0.06 mi

0 0.03 0.05 0.1 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law

RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A.§ 5-14-108

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A.§ 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

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E.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of September, 2026, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
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Greene County Sheriff's Department

Exhibit "A"

2002	Trailor with wooden bed	/	12HTS26272S086860
UNK YR	S150 Bobcat	/	526917509
UNK YR	Yamaha Cart	/	JCO-F4236-40
2007	JLG Lull	/	0300109113
2007	Maroon Ford E-350 Van	/	1FBSS31L67DA55850
2008	Gray F350 Ford Truck	/	1FTWW31R69EA10667
2009	Containerized Kitchen Trailer	/	47086
2002	Thomas Built Bus Freightliner	/	4UZAAXAK73CK89113

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE $12,350 IN GRANT REVENUE AND APPROPRIATIONS FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FOR THE FISCAL YEAR ENDING JUNE 30, 2027

WHEREAS, the Greene County Sheriff's Department has been awarded the Edward Byrne Memorial Justice Assistance Grant in the amount of twelve thousand three hundred fifty dollars ($12,350), and;

WHEREAS, the Greene County Sheriff's Department intends on using the grant funding to purchase Motorola N50 digital portable radios and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of September, 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE BUDGETED REVENUES

47990	Other Direct Federal Revenue	$ 12,350
	Total Increase in Revenue	**$ 12,350**

INCREASE BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT	
431	Law Enforcement Supplies	$ 12,350
TOTAL INCREASE IN APPROPRIATIONS		**$ 12,350**

Budget and Finance Committee

Sponsor

County Mayor

County Clerk

County Attorney

D.

A RESOLUTION TO PAY ONE-HALF OF THE COST OF A NEW ROOF AND OTHER REPAIRS FOR THE GREENEVILLE/GREENE COUNTY PUBLIC LIBRARY

WHEREAS, the Greeneville/Greene County Public Library serves the residents of Greene County and the Town of Greeneville and is jointly owned by Greene County and the Town of Greeneville; and

WHEREAS, the Greeneville/Greene County Public Library is a valuable asset to our community and a needed educational and informational resource for the citizens of Greene County; and

WHEREAS, the roof on the Greeneville/Greene County Public Library is damaged and leaking badly resulting in the need for a new roof as well as other repairs and renovations to the exterior of the building; and

WHEREAS, the Town of Greeneville solicited and received five bids for the new roof and exterior renovation project; and

WHEREAS, Idell Construction submitted the low bid for the project in the amount of One Hundred Thirty-Seven Thousand Eight Hundred Forty-Eight ($137,848.00) Dollars, as reflected in the bid attached hereto as **Exhibit A**; and

WHEREAS, after much discussion and deliberation, it would appear to be in the best interests of the County and its citizens to allocate Sixty-Eight Thousand Nine Hundred Twenty-Four ($68,924.00) Dollars to pay one-half of the project cost; that is to install a new roof and make other necessary repairs and renovations to the exterior of Greeneville/Greene County Public Library; and

WHEREAS, the authorization set forth in this Resolution is expressly subject to the approval and agreement by the Town of Greeneville City Council at its next city council meeting on September 15, 2026, to likewise allocate Sixty-Eight Thousand Nine Hundred Twenty-Four ($68,924.00) Dollars to pay one-half of the project cost to

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F.

install a new roof and make other necessary repairs and renovations to the exterior of Greeneville/Greene County Public Library.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of September 2026, a quorum being present and a majority voting in the affirmative as follows:

1. Greene County Government agrees and approves payment of one-half of the cost of the new roof and other necessary repairs and renovations to the exterior of Greeneville/Greene County Public Library as shown in the attached low bid submitted by Idell Construction in the total amount of One Hundred Thirty-Seven Thousand Eight Hundred Forty-Eight ($137,848.00) Dollars.

2. The amount authorized to be paid by Greene County Government pursuant to this Resolution shall be Sixty-Eight Thousand Nine Hundred Twenty-Four ($68,924.00) Dollars, representing one-half of the total bid amount.

3. The bid submitted by Idell Construction, identified as the low bid received through the Town of Greeneville's bidding process, is attached hereto as **Exhibit A** and incorporated herein by reference.

4. The approval granted by this Resolution is expressly subject to the approval and agreement by Town of Greeneville City Council at its next city council meeting on September 15, 2026, to likewise allocate Sixty-Eight Thousand Nine Hundred Twenty-Four ($68,924.00) Dollars to pay one-half of the project cost to install a new roof and make other necessary repairs and renovations to the exterior of Greeneville/Greene County Public Library.

5. The Greene County Mayor is hereby authorized to take such actions and execute such documents as may be necessary or appropriate to carry out the intent of this Resolution, subject to the conditions stated herein.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

6. This Resolution shall take effect upon its passage, the public welfare requiring it, subject to approval by the Town of Greeneville City Council as provided above.

Budget & Finance Committee
Sponsor

County Mayor

County Clerk

County Attorney

Greene County Attorney
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MAYOR
C. Calvin Doty

CITY MANAGER
Interim, Cathy Osborne

COUNCIL MEMBERS
Matt Hensley
Ginny Kidwell
Tim Teague
Tim Ward

GREENEVILLE
TENNESSEE

The Town of Greeneville requests sealed bids for Exterior Renovations to the Greeneville-Greene County public Library. Bids will be opened and read publicly at 10:00 am on Monday August 3rd, 2026, at Greeneville Town Hall, 200 N College St Greeneville, TN 37745.

Bids must be in a sealed envelope, and labeled "Library Exterior Renovations" and mailed or delivered to:

Town of Greeneville
Attn: Kelsi Darnell
200 N College St
Greeneville, TN 37745

For any further questions contact Erin Evans at 423-638-5034

Location of Project: 210 N Main St. Greeneville, TN 37745

Bidder's Instructions

1. Cleaning

   The full building exterior needs to be cleaned in preparation for painting and repairs. This work includes removing shingle debris and general debris from the guttering. All exterior areas included in the work area will be soft washed to remove atmospheric staining, dirt, and organic buildup. Following the cleaning of the gutters, all gutter joints will be sealed as needed to stop active leaking.

2. Fascia / Soffit Repair and Paint

   The fascia and soffit around the building perimeter will be inspected for damaged or deteriorated material.

EXHIBIT
A

Repairs will be completed using materials and methods consistent with the existing conditions. Following completion of the repairs, the fascia and soffit will be properly primed and painted with two finish coats.

3. Downspout Drain Repair

Extend 3 downspout drainage systems from downspout to daylight using 4" PVC piping approx. 10'-15' from building.

4. Dormers

Remove 5 dormers.

5. Masonry Repairs

The masonry to be inspected for areas requiring repair. Mortar repairs will be completed using mortar matched as closely as possible to the existing profile, color, and composition. The crack at the front corner of the building will be repaired and stabilized using Helifix-style masonry reinforcement rods installed every 16 inches on center to stop continued movement in the veneer.

6. Painting, Repairs, and Sealing

All remaining wooden elements within the work area to be assessed for damage and repaired using appropriate repair methods. This includes the windows, doors, front entrance, columns, and window wells. Wood repairs will be completed to match existing profiles and dimensions as closely as practical. All paint will be color matching to existing color schemes. Following repairs,

painting, perimeters, and joints will be sealed with a polyurethane sealant matched in color.

7. Thermal/moisture Protection

Shingle Roof: Remove 1 layer of shingles and felt down to the roof decking.

Inspect roof decking for rotted plywood. Remove rotten plywood and replace it.

Install new GAF Timberline HDZ roof system or equal in accordance with code requirements and manufacturer's specifications.

Install Cobra IntakePro Hip vent and ridge Vent as required.

Membrane Roof: Scope of Work - Fleeceback EPDM Overlay

Remove any loose dirt and debris from the EPDM roof. Remove and dispose of curb flashings and all edge metal. Install a new adhered, Carlisle, Fleeceback 115 mil, black, non-reinforced, EPDM membrane system over the existing EPDM membrane using FlexFAST low rise adhesive.

Properly flash all penetrations in accordance with manufacturer's specifications. Provide manufacturer's 20-year, 55 mph Total System warranty covering materials and workmanship.

Install Kynar prefinished 24 ga steel drip edge and apron flashing above the shingles.

Bid Submitted By: idell construction Co. Inc.

Contact: Jeff Idell

Phone: 423.323.2854

Total Bid Price $137,343

(Total price to include materials & labor)

Alternate Duct: TPO membrane in lieu of EPDM. ($2,405)

Total Bid Price w/Alternate Deduct: $135,443

RESOLUTION AUTHORIZING THE COUNTY MAYOR TO ENTER INTO A NON-BINDING LETTER OF INTENT REGARDING THE SNAPPS FERRY INDUSTRIAL SITE

WHEREAS, Greene County owns approximately 48.82 acres located on or near Snapps Ferry Road and Gass Drive in Greeneville, Tennessee, which the County acquired and has improved for industrial and manufacturing development in order to attract significant private investment and quality employment opportunities to Greene County; and

WHEREAS, in partnership with the State of Tennessee and the Tennessee Valley Authority, Greene County has received nearly $3,000,000 in grant funding and related public investment to prepare, improve, and position the Snapps Ferry Industrial Site for industrial development; and

WHEREAS, a prospective industrial purchaser has expressed substantial interest in acquiring and developing the property and has requested that Greene County enter into a Non-Binding Letter of Intent ("LOI") establishing a framework and limited period within which the parties may evaluate the proposed transaction and negotiate definitive agreements; and

WHEREAS, the purpose of the LOI is not to approve or commit Greene County to a sale of the property, but to provide an orderly process through which Greene County, the prospective purchaser, the State of Tennessee, the Tennessee Valley Authority, and other appropriate parties may conduct their respective reviews and properly vet the proposed project and transaction before any binding sale is considered; and

WHEREAS, during this process, the prospective purchaser will be expected to conduct due diligence concerning the property, including review of available title, survey, environmental, utility, access, grant, and other property documentation in the County's possession or control, together with such additional inspections, investigations, studies, or reviews as may be appropriate and later authorized under definitive agreements; and

WHEREAS, the LOI period will also provide Greene County and its partners an opportunity to evaluate the prospective purchaser's ownership, management, financing, proposed investment, development commitments, and ability to perform, while allowing the State of Tennessee and other governmental partners to conduct their own review and determine what, if any, incentives may be available or appropriate, with no incentive being promised or authorized by this Resolution; and

WHEREAS, in consideration for any period during which Greene County agrees to negotiate exclusively concerning the property, the prospective purchaser will be requested to provide $50,000 in nonrefundable exclusivity consideration to be held by a mutually acceptable escrow agent, subject to limited exceptions to be negotiated in the LOI, with such amount to be retained for the benefit of Greene County if the prospective purchaser elects not to proceed or the transaction otherwise fails to advance for reasons not attributable to Greene County; and

WHEREAS, if the parties subsequently execute a definitive Purchase and Sale Agreement, the prospective purchaser is expected to provide an additional $250,000 deposit, with the treatment, refundability, and application of all deposits to be established in the definitive agreements; and

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WHEREAS, subject to satisfactory due diligence by all parties, completion of governmental and grant-related review, negotiation of mutually acceptable development protections and definitive agreements, and all legally required approvals, it is presently contemplated that the Greene County Legislative Body may later be asked to consider the sale of the property for $1,500,000; and

WHEREAS, any definitive agreements are expected to address appropriate capital-investment and development commitments, construction and operational milestones, restrictions on speculative transfer, and repurchase, reversion, or other protections should the proposed development not timely occur; and

WHEREAS, the contemplated LOI is non-binding as to any obligation to sell, purchase, finance, develop, or close the transaction, except for such limited procedural provisions as may expressly be made binding, including exclusivity, confidentiality and public-records compliance, allocation of costs, governing law, and the parties' acknowledgment that neither is obligated to close; and

WHEREAS, execution of the LOI will not constitute final approval of a sale, will not obligate Greene County to provide any incentive, and will not constitute a commitment by the State of Tennessee, the Tennessee Valley Authority, or any other governmental or economic-development partner; and

WHEREAS, no sale of the property shall occur unless and until definitive agreements have been negotiated and the Greene County Legislative Body has separately considered and approved the transaction as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of September, 2026, a quorum being present and a majority voting in the affirmative, that the County Mayor is authorized to negotiate and execute a Non-Binding Letter of Intent with the prospective purchaser consistent with the purposes, safeguards, and material terms described in this Resolution.

BE IT FURTHER RESOLVED that the County Mayor, with the assistance of the County Attorney and other appropriate County officials and economic-development partners, is authorized to continue negotiations, facilitate due diligence and governmental review, and prepare proposed definitive agreements for later consideration, provided that no final sale or conveyance of the property shall occur without separate approval by the Greene County Legislative Body.

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Budget & Finance Committee
Sponsor

County Mayor

County Clerk

Roger C Woolsey
County Attorney

RESOLUTION APPROVING COUNTY OFFICIALS' BONDS

WHEREAS, the amount of the surety bond mandated for each county official is generally set by statute by the state legislature; and

WHEREAS, the official bonds for all County Officials except for the Clerks of Chancery and Circuit Courts must be approved by the Greene County Legislative Body; and

WHEREAS, after consideration of the statutory requirements including duties and required or recommending surety bonds for each official, it appears that the recommended surety bonds for each office is sufficient to protect the state, county, and citizens in the event the county official fails to perform his or her duties properly.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in a regular session on the 21th of September, 2026, a quorum being present and a majority voting in the affirmative that the following County Official Bonds as required by statute are approved as follows:

Officer:	Bond Amounts:
Kevin C. Morrison, County, Mayor	$ 100,000.00
David Beverly, Sheriff	$ 100,000.00
Mark Britton, Road, Superintendent	$ 100,000.00
Lori Bryant, County Clerk	$ 100,000.00
Nathan R. Holt, Trustee	$ 4.190,102.00
Karen Ottinger, Register of Deeds	$ 100,000.00
Brian T. Bartlett, County Surveyor	$ 2,000.00

Constables: David Brown, Wayne Wilhoit, Kenneth Bitner, William D. Parton, Freddie Sams, Russell Keith Self, Timothy Dell Vonglis,	$	4,000.00 (each)

BE IT FURTHER RESOLVED that the official bonds that the county officials are required by law to execute shall be recorded in the office of the County Register of Deeds and transmitted to the office to the County Clerk for safe keeping as the law requires.

Robin Quillen
Sponsor

County Mayor

County Clerk

County Attorney