AGENDA

GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, June 15, 2026

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Monday, June 15, 2026, beginning at 6:00 PM

Call to Order

*Invocation – Commissioner Nick Gunter
*Pledge to Flag – Commissioner Lisa Anderson

Proclamations

- A Joint Proclamation for Carmen C. Ricker– Previously Presented June 5, 2026
- A Proclamation for Edna Waddell's 96th Birthday– Previously Presented June 7, 2026
- A Proclamation for Pastor David Fox, Eastside Baptist Church– Previously Presented June 14, 2026
- A Proclamation for June Dairy Month– June 2026
- A Proclamation for Tennessee Beef Month– July 2026
- A Proclamation for Korean War Veterans Day–July 27, 2026
- A Proclamation for July 2026–A Month of Prayer & Fasting
- A Joint Proclamation for Gifts for Kids–Christmas in July Month

For the Greater Good

Public Hearing

- Joel Hausser

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenue & Expenditures For The Fiscal Year 2025-2026 (The General Purpose School Fund)
B. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenue& Expenditures For The Fiscal Year 2025-2026 (General Purpose School Fund)
C. Consideration of A Resolution To Amend The Greene County Schoos Budget For Changes In Revenues & Expenditures For the Fiscal Year 2025-2026 (The School Nutrition Fund)
D. Consideration of A Resolution Of The Greene County Legislative Body Authorizing The Appropriation Of Up To $25,500 From The General Fund Circuit Court Restricted Fund For The Cost Of Data Processing Expenditures As Permitted By T.C.A. § 8-21-409 For The FYE June 30, 2026

E. Consideration Of A Resolution Appropriating Opioid Abatement Funds To The Greene County Anti-Drug Coalition D/B/A Greene County Thrives And The Greene County Drug Recovery Court For The Fiscal Year Ending June 30, 2026
F. Consideration Of The Greene County Legislative Body Appropriating Funds To The Solid Waste Fund For The Purchase Of A Cat 938 Wheel Loader, Bobcat Telehandler, and Mack Front Loader For The Fiscal Year Ending June 30, 2026
G. Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Up To $50,000 From The Solid Waste Fund For Salary, Wage, And Benefit Overruns Incurred During The Transfer Station Renovation For The Fiscal Year Ending June 30, 2026
H. Consideration Of A Resolution Authorizing The Greene County Sheriff's Department To Donate Several Portable Radios And A Riding Lawn Mower To The Greeneville Emergency & Rescue Squad
I. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Up To $100,000 To The Emergency Medical Services Department (EMS) For The Use Of Part-Time Services For The Fiscal Year Ending June 30, 2026
J. Consideration of A Resolution To Remove A Portion Of Owl Tree Lane From The Official Greene County Road List (Second Reading)
K. Consideration of A Resolution To Remove Huff Lane From The Official Greene County Road List (Second Reading)
L. Consideration Of A Resolution To Appoint David Jason Williford As The Veterans Service Officer For Greene County, Tennessee
M. Consideration Of A Resolution To Increase Mineral Severance Tax Pursuant to T.C.A. § 67-7-201

Other Business

Adjournment

Closing Prayer – Commissioner Larkin Clemmer

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 20, 2026.
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, JULY 9, 2026, AT 12:00 PM.

UPCOMING CLOSURES FOR GREENE COUNTY GOVERNMENT

- THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON FRIDAY, JUNE 19, 2026 FOR THE JUNETEENTH HOLIDAY.
- THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, JUNE 20, 2026.
- THE GREENE COUNTY CONVENIENCE CENTERS WILL BE OPEN NORMAL OPERATING HOURS ON FRIDAY, JUNE 19 AND SATURDAY JUNE 20.
- THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON FRIDAY, JULY 3, 2026, FOR THE JULY 4th HOLIDAY.
- THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, JULY 4, 2026.
- THE GREENE COUNTY CONVENIENCE CENTERS/TRANSFER STATION/LANDFILL WILL BE OPEN NORMAL OPERATING HOURS ON FRIDAY, JULY 3rd AND CLOSED ON SATURDAY JULY 4TH.

Greene County Commission Committee Meetings

June 2026	Time	Committee Name	Meeting Location
June 15, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
June 19, Friday		**Holiday-Juneteenth**	**Annex, Admin Center, Courthouse Closed**
June 24, Wednesday	8:30 AM	Insurance Committee	Annex
June 30, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

July 2026	Time	Committee Name	Meeting Location
July 1, Monday	8:30 AM	Budget & Finance	Greene County Annex
July 3, Friday		**Holiday- July 4th**	**Annex, Admin Center, Courthouse Closed**
July 14, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
July 14, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
July 16, Thursday	3:30 PM	Animal Control	Greene County Administration Center-Takoma Conference Room
July 20, Monday	6:00 PM	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
July 22, Wednesday	8:30 AM	Insurance Committee	TBD
July 28, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

August 2026	Time	Committee Name	Meeting Location
August 3, Monday	3:30 PM	Education	Greene County Schools Central Office
August 5, Wednesday	8:30 AM	Budget & Finance	TBD
August 6, Thursday		**Holiday-General Election**	**Annex, Admin Center, Courthouse Closed**
August 11, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
August 11, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
August 13, Thursday	3:00 PM	EMS Board	Greene County Administration Center-Takoma Conference Room
August 17, Monday	6:00 PM	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
August 20, Thursday	6:00 PM	Agriculture Committee	Greene County Extension Office
August 25, Tuesday	8:30 AM	Zoning Appeals, If needed	Greene County Administration Center-Takoma Conference Room
August 26, Wednesday	8:30 AM	Insurance Committee	TBD

This schedule is subject to change.

County of Greene and Town of Greeneville, Tennessee

PROCLAMATION

By the Honorable Mayors

WHEREAS, Carmen Ricker has served as the Executive Director of the Greeneville Greene County Community Ministries Food Bank since 1988, demonstrating thirty-eight years of unwavering commitment to reducing food insecurity and helping families in need in Greeneville and Greene County; and

WHEREAS, under Carmen's leadership, the GGCCM Food Bank has expanded its reach, providing millions of meals, stabilizing families with financial assistance, as well as cultivating key partnerships with local businesses, philanthropists, and community organizations; and

WHEREAS, Carmen has worked tirelessly to ensure that our neighbors in need are served with dignity, respect, and stewardship, ensuring that the GGCCM Food Bank operates with excellence to maximize resources; and

WHEREAS, Carmen has been a vital advocate for hunger relief, coordinating volunteers and donors to respond to individual, family, and community needs; and

WHEREAS, as Executive Director of GGCCM Food Bank, Carmen led efforts to raise $425,000, inspiring broad community support for a 4500 square foot expansion of the GGCCM Food Bank facility; and

WHEREAS, through tireless advocacy, and a deep-rooted passion for the citizens of Greeneville and Greene County, Carmen has built a legacy defined by Christian faith, civic responsibility, visionary leadership, and profound devotion to the well-being of her community; and

WHEREAS, through her steadfast leadership, Carmen has strengthened the fabric of Greeneville and Greene County by fostering a spirit of compassion, volunteerism, and unity that continues to uplift countless families year after year;

NOW, THEREFORE, we, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Calvin Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim today, June 5, 2026, as

Carmen C. Ricker Day

in honor for her lifelong dedication to the welfare of the Citizens of Greeneville and Greene County and extend our deepest gratitude for her immeasurable contributions to our community. As she concludes her remarkable tenure of service, we extend our heartfelt best wishes to Carmen in her retirement, trusting that the years ahead will be filled with joy, fulfillment, and the continued blessings she has so generously poured into others.

IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this fifth day of June 2026.

Kevin C. Morrison

Kevin C. Morrison, Greene County Mayor

Calvin Doty

C. Calvin Doty, Town of Greeneville Mayor

5 June 2026

Date

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Ms. Edna Waddell, a beloved and lifelong resident of Baileyton, Tennessee, joyfully celebrated her 96th birthday on June 1, 2026, marking nearly a century of faith, family, friendship, and service to her community; and

WHEREAS, she was blessed with a devoted marriage of 62 years to her late husband, William Frank Waddell, who preceded her in death in 2021; together they built a loving Christian home marked by faith, prayer, hospitality, and a steadfast commitment to raising their family in the nurture and admonition of the Lord; and

WHEREAS, Ms. Edna is the proud mother of two daughters and sons-in-law: Karen and Jerry Pannell of Johnson City, and Sharon and Robby Boy of Baileyton; and she is further blessed with two granddaughters and their spouses, Kristen and Daniel Aycock, and Ashley and Zach Stidham and two cherished great-grandchildren, Eliza Stidham and Hunter Stidham, each of whom continues her legacy of love, faith, and family; and

WHEREAS, she has been an active cherished member of the Good Neighbor Quartet, sharing her musical gifts with her beautiful alto voice, her warm spirit, and her steadfast love of gospel music with countless friends, neighbors, and congregations throughout Greene County; and

WHEREAS, Ms. Edna is recognized as the second oldest parishioner of both Zion Methodist Church and Baileyton Community Church, two congregations she has faithfully attended and supported throughout her life, offering encouragement, hospitality, and a living example of Christian devotion; and

WHEREAS, her life has been marked by kindness, humility, and a gentle strength that has touched generations, making her a treasured pillar of the Baileyton community and an inspiration to all who know her;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim that we honor and celebrate

Ms. Edna Waddell

on the momentous occasion of her 96th birthday, expressing our deepest appreciation for her lifelong contributions, her unwavering faith, and the lasting impact she has made on the Baileyton community and beyond. As we celebrate your birthday, we offer our best wishes for the years to come. Your legacy is firmly rooted in the heart of Greene County, reflected in the community you have strengthened and in the generations you have inspired.



Kevin C. Morrison
Greene County Mayor

7 June 2026
Date

County of Greene

PROCLAMATION

By the Honorable Mayor

WHEREAS, Pastor David Wayne Fox was born on July 19, 1968, in Darlington, Maryland, to Clarence and Jean Fox, and from an early age demonstrated a heart inclined toward faith, service, and the study of God's Word; and

WHEREAS, Pastor Fox graduated from Harford Christian School in 1986 before attending Bob Jones University, where he earned a Bachelor of Arts in Bible in 1991 and a Master of Arts in Pastoral Studies in 1992, preparing him for a lifetime of ministry and spiritual leadership; and

WHEREAS, in 1992, Pastor Fox married Robin, his faithful partner in life and ministry, and together they have been blessed with three children and spouses, David and Kayla Fox, Davina and Jac Castillo, and Dalton Fox along with two grandsons, Reed and Grady; each a testimony to their family's commitment to Christ and His church; and

WHEREAS, Pastor Fox first served as youth pastor at Buffalo Ridge Baptist Church, the oldest church in the state of Tennessee, before answering God's call to Greeneville in 2001 to become the senior pastor of Eastside Baptist Church; and

WHEREAS, on June 14, 2026, Pastor Fox will celebrate twenty-five years as pastor of Eastside Baptist Church, a ministry marked by faithfulness, integrity, steadfast preaching, and a deep love for the people of Greene County; and

WHEREAS, under Pastor Fox's leadership, God has transformed a struggling congregation of a handful of people into a thriving church of more than three hundred members, strengthened by unity, discipleship, and a commitment to the Great Commission; and

WHEREAS, during his ministry, Eastside Baptist Church has grown into a missions-minded congregation, faithfully supporting over sixty-five missionaries around the world, and has witnessed hundreds of souls saved, baptized, and added to the church family; and

WHEREAS, Pastor Fox has guided the church through multiple building and renovation projects, leading with wisdom and stewardship, resulting in a congregation that today stands completely debt free; and

WHEREAS, Pastor Fox continues to cast a bold and prayerful vision for the future, including the construction of a new sanctuary that will double the church's seating capacity and provide expanded space for ministry, outreach, and generational impact; and

WHEREAS, Eastside Baptist Church and the community of Greene County are profoundly grateful for Pastor Fox's unwavering dedication, his commitment to the Gospel, and his faithful service to our Lord and Savior Jesus Christ;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim that we honor and celebrate

Pastor David Wayne Fox

for twenty-five years of pastoral leadership at Eastside Baptist Church, recognizing his enduring influence, his shepherd's heart, and the eternal impact of his ministry on this church, this community, and the Kingdom of God.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fourteenth day of June 2026.

Kevin C. Morrison
Greene County Mayor

15 June, 2026

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Tennessee dairy farmers play a vital role in supporting the economy, health, and wellbeing of the residents of our state and the broader Southeast; and

WHEREAS, according to 2023 USDA and NASS data, Tennessee is home to 123 dairy farms with approximately 25,000 dairy cows, each producing an average of 7.1 gallons of milk per day, contributing to a total statewide production of 56 million gallons (481.6 million pounds) of milk annually; and

WHEREAS, these dairy farms represent an important agricultural sector in Tennessee, providing high-quality milk that supports the production of cheese, butter, yogurt, ice cream, and other nutritious dairy products essential to a healthy diet; and

WHEREAS, Tennessee dairy farmers are part of a national industry that supports more than 3.2 million jobs and generates $794 billion in overall economic impact, according to the International Dairy Foods Association's Dairy Delivers economic map; and

WHEREAS, June is nationally recognized as Dairy Month, celebrating the contributions of dairy farm families and promoting the enjoyment and consumption of dairy products across the United States; and

WHEREAS, America's dairy farmers continue to advance sustainable agricultural practices, including improved herd management, responsible land stewardship, and innovations that have reduced the environmental footprint of producing a gallon of milk by more than 60 percent over the past several decades;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, together with the Twenty-One Greene County Commissioners do hereby proclaim June 2026 as

June Dairy Month

in Greene County, Tennessee, and encourage all citizens to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of June 2026.

Kevin C. Morrison
Greene County Mayor

15 June 2026
Date

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the beef industry is deeply rooted in Tennessee's agricultural heritage, and cattle farming has long been a defining tradition of our state, with cattle and calves generating over $875 million in annual cash receipts, consistently ranking among Tennessee's top three farm commodities; and

WHEREAS, Tennessee is home to more than 1.7 million cattle and calves, raised on farms in all 95 counties, and the state consistently ranks among the nation's leaders in cattle inventory and number of farms, reflecting the strength and diversity of its agricultural economy; and

WHEREAS, Greene County proudly ranks first in Tennessee for beef cattle inventory, contributing significantly to the state's overall production and exemplifying the dedication of local farm families; and

WHEREAS, the State of Tennessee recognizes the vital contributions of its tens of thousands of cattle producers, whose stewardship, labor, and commitment sustain one of the state's most important agricultural sectors; and

WHEREAS, cattle are among the most efficient converters of forage into high-quality protein, utilizing Tennessee's more than five million acres of pasture and hay, thereby supporting soil conservation, preserving open landscapes, and strengthening the long-term sustainability of Tennessee agriculture; and

WHEREAS, beef provides a valuable source of high-quality protein, as well as numerous vitamins and minerals important to a healthful diet; and

WHEREAS, Tennessee's beef producers work tirelessly to raise high-quality cattle, utilizing sustainable and responsible farming practices;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim July 2026 as

Tennessee Beef Month

in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of June 2026.

Kevin C. Morrison
Greene County Mayor

15 June 2026
Date

County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, we are a nation founded and built on a faith in God and service to God, country, and our fellow man; and throughout history, America has faced trials and triumphs, and Americans have responded in prayer, seeking courage and comfort, inspiration, and joy-filled celebration. Faith compels us to seek and cling to the Light in times of darkness and to spread that light to those in need; and

WHEREAS, throughout every generation, the people of the United States have turned to prayer as a source of strength, wisdom, and renewal—whether in moments of national hardship, seasons of prosperity, or times of uncertainty. This enduring reliance on God has shaped our character as a nation, reminding us that faith is not merely a tradition of the past but a living, guiding force that continues to anchor families, communities, and leaders across Tennessee and the entire country; and

WHEREAS, the Tennessee House of Representatives approved House Joint Resolution 51, and in June of 2025 it was signed by Governor Bill Lee, calling for a voluntary, annual period of statewide prayer and intermittent fasting across the Volunteer State during the month of July; and

WHEREAS, leaders and citizens of our nation are afforded the privilege of prayer, affirming our spiritual heritage and the principles upon which our nation was founded; and

WHEREAS, recognizing the love and power of God, we unite with fellow citizens to exercise the freedom we have that allows us to gather in prayer with thankfulness, while seeking guidance, provision, protection, and purpose for the benefit of every individual and our county as a whole; and

WHEREAS, Greene County is a county with a rich religious heritage, with over 200 churches within our borders, where we can freely express our faith and exercise our freedom in prayer. We must unite our hearts and voices in personal prayer and public gatherings across Greene County with fervent praise, repentance, love, and humble intercession for our neighbor and nation, holding fast to the promises throughout the Holy Scriptures that the Lord hears and avails much as He answers the faith-filled prayers of His people; and

NOW, THEREFORE, **I**, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim that we honor

July 2026- A Month of Prayer & Fasting

and further encourage all our fellow citizens to join in the various events scheduled throughout the month of July in observance of this period of prayer and fasting.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixth day of July 2026.

Kevin C. Morrison

Greene County Mayor

15 June 2026

Date

County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, Gifts For Kids Christmas in July is a cherished annual event that brings joy and happiness to children throughout our community, supported each year by the generous citizens of Greeneville and Greene County

WHEREAS, Gifts for Kids itself has served local children and families for more than 30 years, beginning as a grassroots effort in 1995 to ensure every child received Christmas gifts and growing into a trusted, community-rooted nonprofit organization located exclusively in Greene County; and

WHEREAS, this event seeks to provide for children of qualifying at-risk families in our communities through the collection and distribution of new and gently used toys, school-appropriate jeans, and warm apparel; and

WHEREAS, all benefits, monies, and donations from Christmas in July fundraising activities directly support Gifts For Kids, enabling the organization to help even more children this year and ensuring that every child may experience the joy of receiving a gift; and

WHEREAS, we urge all citizens of Greene County to MAKE A DIFFERENCE and PASS IT FORWARD by sharing their financial blessings and volunteering their time and talents throughout 2026 in support of Gifts For Kids, spreading love and kindness to those who need it most; and

WHEREAS, citizens are encouraged to drop off new and gently used toys, school-appropriate jeans, and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Forward Air Corporate facility; and

NOW, THEREFORE, we, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Calvin Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim the month of July 2026 as

Gifts for Kids Christmas in July Month

and we hereby encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned.

IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this fifteenth day of June 2026.

Kevin C. Morrison

Kevin C. Morrison, Greene County Mayor

Calvin Doty

C. Calvin Doty, Town of Greeneville Mayor

15 June 2026

Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MAY 18, 2026
6:00 PM

The Greene County Legislative Body was in regular session on May 18, 2026 at 6:00 pm at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Hall).

Bentley Partin, a Sophomore at Chuckey Doak, served as the Honorary Chairman along side Mayor Morrison during the Greene County Commission meeting. Bentley Partin called the meeting to Order to transact business that has lawfully come before the Honorable Body. Commissioner Jan Kiker gave the invocation. Commissioner Bill Dabbs led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were presents. Commissioner Bible was absent. There were 20 – present and 1 – absent.

Mayor Morrison announced that Jeffery Bible, a Sixth District Commissioner in Mosheim, had decided to step down from the office after moving out of his district. Mayor Morrison said the office will remain vacant until a new county commission takes office in September.

Mayor Morrison introduced Bentley Partin to the Commission and ask for a voice vote that Bentley Partin serve as our Honoray Chairman. The voice vote was approved.

PROCLAMATION
A JOINT PROCLAMATION FOR MIKE WAWERSHI-
RECOVERY COURT GRADUATION-
PREVIOUSLY PRESENTED APRIL 23, 2026

PROCLAMATION
A JOINT PROCLAMATION FOR BRITTANY CARPENTER-
RECOVERY COURT GRADUATION-
PREVIOUSLY PRESENTED APRIL 23, 2026

PROCLAMATION
A JOINT PROCLAMATION FOR RONNIE LEACH-
RECOVERY COURT GRADUATION-
PREVIOUSLY PRESENTED APRIL 23, 2026

PROCLAMATION
A JOINT PROCLAMATION FOR SHANE FASNACHT
RECOVERY COURT GRADUATION-
PREVIOUSLY PRESENTED APRIL 23, 2026

PROCLAMATION
A JOINT PROCLAMATION FOR NATIONAL SKILLED NURSING CARE WEEK-
MAY 10 – 16, 2026-
PREVIOUSLY PRESENTED MAY 11, 2026

PROCLAMATION
A JOINT PROCLAMATION FOR 2026
A YEAR OF CELEBRATION, PRAYER, AND REDEDICATION-
PREVIOUSLY MAY 17, 2026

A PROCLAMATON FOR
SUMMER MEALS MONTH-
JUNE 2026

Mayor Morrison read the Proclamation stating, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim June 2026, as Summer Meals Month and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.

Mayor Morrison presented the Proclamation to Patricia Bohon, Director of Sales at the General Morgan Inn and a member of the Hats for Hunger Group that recently had a fundraiser at the General Morgan to Support more meals and food for our children.

A PROCLAMATION FOR
NATIONAL MEN'S HEALTH

Mayor Morrison read the Proclamation stating, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim June 9 – 16, 2026, as National Men's Health Week in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.

Mayor Morrison presented the Proclamation to Greene County Sheriff-Elect David Beverly.

FOR THE GREATER GOOD

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO
JORDAN SWATZELL

Mayor Morrison read the Certificate of Recognition by recognizing and Congratulating Greeneville High School Basketball Player, Jordan Swatzell, on being named the Knoxville News Sentinel Guardian Foundation Repair Girls Athlete of the week of February 23-28, 2026.

This regional honor spans the Knoxville metropolitan area and extends northward throughout Upper East Tennessee, highlighting Jordan's achievement among a highly competitive field of student-athletes across the region. Jordan's exceptional performance that week, including tying a program record with nine 3-pointer, scoring 29 points, and adding four steals and three rebounds in Greeneville's 90-57 victory over David Crockett, reflects the excellence, discipline and competitive spirit that define our student-athletes.

Jordan, this achievement belongs not only to you, but also to the Greene Devil Nation, your coaches, teammates, and the loyal fans who have supported you every step of the way. Your success has ignited pride throughout our community and inspired counties your athletes to pursue their dreams with courage and conviction.

On behalf of the citizens of Greene County, I extend our deepest pride heartfelt congratulations. Your accomplishments have not only marked a milestone in athletic excellence but have also sparked inspiration across our community.

FOR THE GREATER GOOD

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO

KINLEY MCCASLIN

Mayor Morrison read the Certificate of Recognition by recognizing and Congratulations on Greeneville High School Volleyball Player, Kinley McCaslin, on being named the Knoxville News Sentinel Guardian Foundation Repair Girls Athlete of the week for September 29, through October 3, 2025.

This regional honor spans the Knoxville metropolitan area and extends Northward throughout Upper East Tennessee, highlighting Kinley's achievement among a highly competitive field of student-athletics across the region. Kinley's exceptional performance that week, including eighteen kills and three blocks in a 3-1 win against Morristown East and reflects the excellence, discipline, and competitive spirit that define our student-athletes.

Kinley, this achievement belongs not only to you, but also the Greene Devil Nation, your coaches, teammates, and the loyal fans who have supported you every step of the way. Your success has ignited pride throughout our community and inspired countless young athletes to pursue their dreams with courage and conviction.

On behalf of the citizens of Greene County, I extend our deepest pride and heartfelt congratulations. Your accomplishments have not only marked a milestone in athletic excellence but have also sparked inspiration across our community.

FOR THE GREATER GOOD

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO

CAMERON CUTSHALL

Mayor Morrison read the Certificate of Recognition to recognize and honor Cameron Cutshall for his exceptional character, his heart for service, and his unwavering dedication to the people dedication to the people of Greene County.

A graduate of South Greene High School, Cameron has demonstrated a level of maturity, compassion, and responsibility far beyond his years. He has made it his mission to serve others, mowing yards, weed eating, assisting neighbors, and stepping forward whenever someone needs helping hand. His actions are not motivated by recognition or reward, but by a genuine desire to make life better for those around him.

Most recently, Cameron demonstrated extraordinary kindness when he encountered a woman experiencing car trouble. Without hesitation, he offered his help, stayed with her vehicle through visits to three different stores, and remained polite, patient, and respectful throughout the entire ordeal. He repaired her vehicle, followed her to the nearest gas station to ensure the problem was fully resolved, and made certain she arrived safely. He spent hours of his day assisting her and refusing any compensation, acting solely out of compassion and a desire to help someone in need. This moment reflects the very core of who Cameron is.

Cameron's journey has not been without challenges. He has faced personal obstacles with courage, perseverance, and a quiet strength that speaks volumes about his character. Rather than allowing difficulties to define him, he has used them to fuel his determination to serve, to grow, and to uplift others. His resilience stands as a testament to the power of grit, hope, and a steadfast spirit.

Cameron now prepares to take the next bold step in his life of service: he will be joining the United States Marine Corps in June, answering a higher call with the same courage, discipline, and selflessness he has shown here at home. His commitment to serving his country reflects the very best of Greene County's values and fills this community with pride.

You remind us that excellence is forged through perseverance, and that true strength is revealed in moments of challenge. Greene County will be cheering you on as you embark on your Marine Corps journey and for all the remarkable achievements that lie ahead. With deep appreciation for his contributions, his perseverance, and his bright promise for the years ahead, we present you with the Greene County Citizen Hero Award.

FOR THE GREATER GOOD

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO

SGT. BOBBY CHARLES MCLAIN

Mayor Morrison read the Certificate of Recognition to recognize and honor Bobby Charles McLain upon the occasion of his retirement after eight years of exceptional service to the Greene County Veterans Services Office.

Bobby Charles McLain was born and raised in Baileyton, Tennessee, and has lived a life defined by service to his community and his country. He served ten years of active duty in the United States Army, and following the attacks of September 11, 2001, he once again answered the call to duty by joining the Army National Guard, completing two tours in Iraq.

During his distinguished military career, he achieved the rank of Sergent and earned numerous awards, including the Army Commendation Medal, Army Achievement Medal, Army Good Conduct Medal, National Defense Service Medal, Global War on Terrorism Service Medal, Humanitarian Service Medal, Iraq Campaign Medal with Campaign Star, Professional Development Ribbon, Army Service Ribbon, Armed Forces Reserve Medal, Multinational Force and Observers Medal, and the Export Infantryman Badge.

As the Greene County Veterans Service Officer, McLain became a steadfast advocate for the men and women who wore the uniform. The Veterans Service Office provides vital support to veterans and their families; assisting with pension claims, service-connected disability compensation, grave markers, medals, and other military-related benefits. Under his leadership, these services were delivered with dignity, compassion, and always free of change.

In addition to his work within VS0, McLain has served as the Commander of the Greene County Honor Guard, ensuring that local veterans receive the respect, ceremony, and remembrance they deserve.

As he retires, we honor not only his years of service, but the heart, humility, and humanity he brought to his work His legacy will continue to inspire his department for years to come, as well as generations of public servants across Tennessee.

Greene County extends its deepest gratitude and admiration to Sergent Bobby Charles McLain for his extraordinary service, his humility, and his lifelong dedication to veterans, their families, and the citizens of his county. We celebrate your retirement and offer our best wishes for the years ahead. Your legacy is etched into the very fabric of Greene County. With profound respect and appreciation, we thank you for your service.

PUBLIC HEARING

JEFF TAYOR
GREENE COUNTY PARTNERSHIP

Jeff Taylor, Greene County Partnership President/CEO gave an update on the Iris Festival which was held in May. He said the Greene County Partnership Staff were a tremendous help to the Iris Festival.

JOEL HAUSSER

Joel Hausser spoke to the Commission in regards of the amount of trash that is recycled in Greene County. He commended Greene County Solid Waste Department for the tremendous amount of cardboard that is recycled in Greene County.

JANICE PAYSINGER

Janice Paysinger of 230 Roaring Fork Rd. Greeneville, TN spoke against the Resolution K: Consideration of A Resolution To Rezone 290 Roaring Fork Road and adjoining Property (Tax Parcel 074-027.08 and 074-027.17) From A-1, General Agriculture District To B-2, General Business District, Within the Unincorporated Territory of Greene County, Tennessee. She said the reason she was against the consideration of the property to be rezoned would be in her backyard.

PUBLIC HEARING

Charlie Sullivan said he was opposed to any rezoning change from Agriculture to Business for this property on any of the 20 acres. We have 2 pictures: (1) One showing the property from our front porch, and (2) Showing the length of property line, we share which is about 1,500 feet. If the zoning is changed from Agricultural to business, these are our concerns:

1. **Traffic – If this change takes place there would be more traffic on the property's long 1 lane lone gravel driveway. This traffic would be noisy and dusty. The coming and going of vehicles would be very noticeable in this quite area. The business proposed is a trucking business that consists of sales of new and used big trucks. Repairing Big trucks like Kenworth and Peterbilt, hauling gravel, grading and bobcat work. These big trucks, trailers, along with other business vehicles will create noise and dust traveling back and forth on a long one-way driveway.**

2. **Parking Lot**
3. **Future Zoning Changes**
4. **Real Estate changes**
5. **Character – Any business in the center of all the exiting agricultural land would change the character of the area forever and I believe once has been changed to business it can't be changed back.**
6. **Set Back – I believe the rule is that business buildings have a required set back from property lines of 30' but this property's primary building is only 18-20' and the current parking lot is a few feet from our property line. The runoff from any leaks/spills of vehicle fluids would be washed onto my property and into the nearby pond.**
7. **Spot Zoning – With agricultural land surrounding this property, it appears that this would be a spot zoning change.**

PUBLIC HEARING

- **Related to Resolution K: Consideration of A Resolution To Rezone 290 Roaring Fork Road and Adjoining Property (Tax Parcel 074-27.08 and 074-027-17) From A-1, General Agriculture District to B-2, General Business District, Within the Unincorporated Territory of Greene County, Tennessee**

  Mayor Morrison asked if anyone wished to speak for Resolution K:

  Ben McInturff, prospective buyer for the property, said he had the property under contract contingent on the rezoning. He said it is a small family business which is less than 10 trucks. He said they haul dirt and rock to customers in Greene County. They have a business up the road in which they have outgrown and just need a larger place.

  Mike McNeese, realtor representing property owners, Martin and Elizabeth Malone in the sale of this property and representing Ben McInturff as the buyer of the property. He said Ben plans to use the property as a truck repair facility and if anyone knows how he maintains his existing business, he believes that Ben he will do the same to the subject property.

  Mayor Morrison asked if anyone wished to speak against the Resolution K.

  Dalton McLain stated he lives at 400 Roaring Fork Road and that he had just built a house across the road from 290 Roaring Fork Road. He said his main concern would be, what happens after Ben if he would sale the property to someone else?

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Burkey to approve the prior minutes.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible absent due to his resignation. Commissioner Carpenter voted no. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approved the Reports and Committee Minutes passed.

REPORTS

GREENE COUNTY VETERANS REPORT
GREENE COUNTY EMERGENCY CHAPLAINS REPORT
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Lawing and seconded by Commissioner Burkey to approve the Greene County Veterans Report, Greene County Emergency Chaplains Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commissioners. A motion by Commissioner Gunter and seconded by Commissioner Anderson to approve the notary list.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Crawford abstained. Commissioner Bible was absent due to his resignation. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUE & EXPENDITURES FOR THE FISCAL YEAR 2025-2026 (THE GENERAL-PURPOSE SCHOOL FUND)

A motion was made by Commissioner Murray and seconded by Commissioner Peters to approve the Consideration of A Resolution To Amend The Greene County Schools Budget for The Fiscal Year 2025-2026 (The General-Purpose School Fund).

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION TO AMEND THE 2025-2026 FISCAL YEAR GREENE COUNTY SCHOOLS CAPITAL PROJECTS BUDGET

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution To Amend The 2025-2026 Fiscal Year Greene County Schools Capital Projects Budget.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION TO AUTHORIZE AND APPROPRIATE FUNDS FOR AN ACTUARIAL STUDY OF THE COST ASSOCIATED WITH A HAZARDOUS DUTY SUPPLEMENTAL BENEFIT PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 8-36-212

The motion was made by Commissioner Shelton and seconded by Commissioner Anderson to approve the Consideration A Resolution To Authorize And Appropriate Funds for An Actuarial Study Of the Cost Associated with A Hazardous Duty Supplemental Benefit Pursuant To Tennessee Code Annotated, Section 8-36-212.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve the Consideration of A Resolution Of The Greene County Legislative Body to Appropriated Funds to The Sheriff's Department For the Purchase Of Patrol Vehicles for the FYE June 30, 2026.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $531,000 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE PURCHASE OF MEDICAL AND OPERATIONAL EQUIPMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

The motion was made by Commissioner Quillen and seconded by Commission Murray to approve the Consideration of A Resolution Of The Greene County Legislative Body Appropriating Up To $531,000 To The Emergency Medical Services Department (EMS) For the Purchases Of Medical and Operational Equipment for the Fiscal Year Ending June 30, 2026.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FROM THE CAPITAL PROJECTS FUND (171) FOR THE REPAYMENT OF HEAL PROGRAM LOAN FUNDS ASSOCIATED WITH THE GLENN HILLS UTILITY DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Smithson and seconded by Commissioner Peters to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating Funds From The Capital Projects Fund (171) For The Repayment of HEAL Program Loan Funds Associated With The Glenn Hills Utility District For The Fiscal Year Ending June 30, 2026.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO REMOVE A PORTION OF OWL TREE LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST (FIRST READING)

A motion was made by Commissioner Arwood and seconded by Commissioner Murray to approve the Consideration of A Resolution To Remove A Portion of Owl Tree Lane from The Official Greene County Road List (First Reading).

Commissioner Peters requested a map on property boundaries for future reference.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO REMOVE HUFF LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST (FIRST READING)

A motion was made by Commissioner Arrowood and seconded by Commissioner Burkey to approve the Consideration of a Resolution To Remove Huff Lane from the Official Road List (First Reading).

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION I: CONSIDERATION OF A RESOLUTION TO ADD JEAROLDSTOWN ACCESS TO THE OFFICIAL GREENE COUNTY ROAD LIST (SECOND READING)

The motion was made by Commissioner Quillen and seconded by Commissioner Crawford to approve the Consideration of A Resolution To Add Jearoldstown Access to The Official Greene County Road List (Second Reading).

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION TO REMOVE A PORTION OF LITTLE BROOK LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST (EXHIBIT A) (SECOND READING)

The motion was made by Commissioner Shelton and seconded by Commissioner Peters to approve the Consideration of a Resolution To Remove A Portion of Little Brook Lane from the Official Greene County Road List (Second Reading).

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION K: CONSIDERATION OF A RESOLUTION TO REZONE 290 ROARING FORK ROAD AND ADJOINING PROPERTY (TAX PARCEL 074-027.08 AND 074-027.17) FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Arrowood and seconded by Commissioner Quillen to approve the Consideration of A Resolution To Rezone 290 Roading Fork Road and Adjoining Property (Tax Parcel 074-027.08 and 07-027.17) From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory of Greene County, Tennessee.

Greene County Attorney Roger Woolsey stated that the Resolution had been changed, after the Resolution had been sent out, and the Resolution would need to reflect that the Planning Commission had denied the Rezoning.

A motion was made by Commissioner Bowers and seconded by Parton to change the wording in the Resolution to reflect that the Planning Commission had denied the Rezoning.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Cobble voted no. Commissioner Bible was absent due to his resignation. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to the amendment to the Resolution passed.

Several Commissioners discussed the Resolution concerning, if Ben McInturff decides to resale the property in the future and how the property could be used in the future.

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Clemmer, Cobble, Gunter, Murray, Smithson, and White vote yes. Commissioners Bowers, Burkey, Carpenter, Crawford, Dabbs, Kiker, Lawing, Parton, Peters, Quillen, Shelton, and Waddle voted no. Commissioner Bible was absent due to his resignation. The vote was 8 – aye; 12 – nay; and 1 – absent. The motion to approve the amended Resolution failed.

RESOLUTION L: CONSIDERATION OF A RESOLUTION TO APPROVE THE HOME GRANT ASSISTANCE PROGRAM ADMINISTERED BY THE TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA)

A motion was made by Commissioner Peters and seconded by Commissioner Lawing to approve the Consideration Of A Resolution To approve The Home Grant Assistance Program Administered By The Tennessee Housing Development Agency (THDA).

Honorary Chairman Bentley Partin called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent due to his resignation. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Peters and seconded by Commissioner Lawing to adjourn the meeting.

Mayor Morrison announced without objection to adjournment, we will stand adjourn.

Closing Prayer – Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION:

- **THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 16, 2026**
- **THE DEADLINE FOR SUBMISSION OF RESOLUTIOS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, JUNE 4, 2026, AT 12:00 PM.**

UPCOMING CLOSURES FOR GREENE COUNTY GOVERNMENT:

- **THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON MONDAY, MAY 25, 2026 FOR THE MEMORIAL DAY HOLIDAY.**
- **THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, MAY 23, 2026.**
- **THE GREENE COUNTY CONVENIENCE CENTERS WILL BE OPEN NORMAL OPERATING HOURS ON SATURDAY, MAY 23 AND MONDAY, MAY 25, 2026, FOR THE MEMORIAL DAY HOLIDAY.**

STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707

June 3, 2026

Monthly report for May 2026

- **Electronic claims submitted: 194**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 310**
- **Walk-ins: 69**
- **Appointments: 128**
- **Referrals to other agencies: 25**
- **Veteran's Organization's Meetings**
    1. **Veterans of Foreign Wars Post 1990**
    2. **American Legion Post 64**
    3. **Disabled American Veterans Chapter 42**
    4. **Elbert Kinser Detachment Marine Corp League**
    5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja R Forbes

Sonja Forbes
Director/VSO

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 5/6/2026 Date To: 5/19/2026 Time From: Time To:
Chaplain Activity	

3. Name:	4. ICS Position:	5. Home Agency (and Unit):
Danny Ricker	County/City Chaplain	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
5/ 6/2026	GPD helped with kids day with officers,prepare 5 coolers and water delivered them and picked up,
	Sheriffs dept. responded to a suicide old stage rd., served retired police officers traveling thru
	Greeneville at Court House for service honoring fallen Police officers.
5/8/2026	Annex Prayer with employees, GPD Shift Leader/Staff Meeting, Relocating Shop
5/10/2026	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
5/12/2026	GPD Shift Leader/Staff Meeting, set up and directed Police memoriel at Court House and packed ma
5/13/2026	Visitation Prayer and breakfast Solid Waste
5/13/2026	EMA at EOC Fair planning meeting
5/14/2026	Office / Shop
5/15/2026	GPD Shift Leader/Staff Meeting,Moving Chaplain Shop
5/16/2026	Prepare and Speciel Opps Support all day First Responders Irish festival
5/17/2026	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
5/17/2026	Specieal Opps Support First Responders Irish Festival
5/18/2026	Moving relocate Chaplain Shop
5/18/2026	County Commishion Meeting
5/19/2026	Prepare to cook For GPD retiring Chief Asst. Chief and Detective, GPD Shift Leader/Staff Meeting,
	Cooked for GPD.
5/19/26	City Council Meeting
	Total Expenses For April $1,910.93 at no cost to the City or County
	First Responders Contacts for April---290
	City and County Employee Contacts for April---62

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 824f8d35-6fce-4d2f-b258-1969c08fc395

Date/Time: 5/20/2026

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 5/20/2026 Date To: 6/2/2026 Time From: Time To:
Chaplain Activity	

3. Name:	4. ICS Position:	5. Home Agency (and Unit):
Danny Ricker	County/City Chaplain	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
5/ 20/2026	Visit Annex, EMA , Shop
5/21/2026	Moving relocating Shop
5/22/2026	GPD Shift Leader/Staff Meeting, GFD station#2, Office, Shop
5//23/2026	Took rehab trailer emptied prepared for deployment, Shop
5//24/2026	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
5//25/2026	Mutual Aid took Rehab Trailer to Knoxville for repairs and up grades and to be deployed to
	Gatlinburg.
5//25/2026	Memorial Day Service , Office
5/26/2026	GPD Shift Leader/Staff Meeting, EMA, Solid Waste, Shop
5/26/2026	Prepare and cook for GPD Swat Team and their families
5//27/2026	Visit GFD Stations 1, 2, 3 Took Side by Side for service
5//27/2026	Sheriffs Dept. memorial Service for former Employee, Picked up Side x Side from Service
5/29/2026	GPD Shift Leader/Staff Meeting, Office
5/31/2026	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
6/01/2026	Shop, Office, Veterans Affair
6/02/2026	GPD Shift Leader/Staff Meeting, Received Rehab Trailer cleaned put back in service, Shop
	Worked Crash Washington Co. (N/P)
	Worked Fatality In Unicoi Co. (N/P)
	Total Expenses For May $3,894.47 at no cost to the City or County
	First Responders Contacts---626 for the month of May
	City and County Employee Contacts---50 For the month of May

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: [signature]

~~ICS 214, Page 1~~ Date/Time: 6/3/2026

Greene County Schools
Financial Report
April 30th, 2026

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
April 2026

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	7,114.91
141-11140- - -	Cash With Trustee	23,939,947.65
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	907,059.69
141-11500- - -	Property Taxes Receivable	6,226,093.00
141-11510- - -	Allowance For Uncollectable Property Tax	(136,146.00)
141-14100- - -	Estimated Revenues	71,613,617.08
141-14200- - -	Unliquidated Encumbrances (Control)	1,309,186.15
141-14500- - -	Expenditures - Current Year (Control)	55,470,325.22
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,552,784.46
	Total Assets	**160,889,981.96**
	Total Assets and Deferred Outflows of Resources	**160,889,981.96**
141-21100- - -	Accounts Payable	34,570.61
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	(0.02)
141-21330- - -	Retirement Contributions	8,004.83
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabli	(11,619.49)
141-21341- - -	Gr Co Teacher Ins	3,477.14
141-21342- - -	Usable Life	0.00
141-21343- - -	American Fidelity Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	113.64
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usuable Vol Life	0.00
141-21362- - -	Usable Ul/104t	0.00
141-21364- - -	Usable Cirtical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	61.08
141-21384- - -	Valic Annunity	0.00
141-21385- - -	P.P.S.	0.00
141-21392- - -	AirMed	0.00
141-28100- - -	Appropriations (Control)	(75,113,617.08)
141-28500- - -	Revenues (Control)	(61,441,219.90)

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-29940- - -	Deferred Current Property Taxes	(5,904,037.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,236.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(907,059.69)
	Total Liabilities	**(143,508,561.88)**
141-34110- - -	Encumbrances - Current Year	(1,309,186.15)
141-34120- - -	Encumbrances - Prior Year	(1,684,096.50)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)
141-34755- - -	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
141-39000- - -	Unassigned	(17,136,970.88)
141-39000- - -	Budget Unassigned	3,500,000.00
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	**(17,381,420.08)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	**(160,889,981.96)**
Fund Totals: 141	**General Purpose School**	**0.00**

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

April 2026

User: Kayla Crawford
Date/Time: 5/12/2026 9:22 AM

Fund : 141 General Purpose School

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	5,800,000.00	0.00	5,800,000.00	(5,636,306.40)	163,693.60	97.18%	(37,747.78)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(181,815.26)	(1,815.26)	101.01%	0.00
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(37.40)	162.60	18.70%	(37.40)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(56,456.30)	19,543.70	74.28%	(15,693.72)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(55,067.77)	9,932.23	84.72%	(9,954.79)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,910.30)	3,089.70	48.51%	(291.03)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(286,262.27)	(26,262.27)	110.10%	(25,157.46)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,490.13)	18,509.87	25.96%	(1,479.66)
40210	Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(8,078,362.08)	1,771,637.92	82.01%	(834,567.99)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(123.04)	4,876.96	2.46%	(4.00)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(25,288.35)	(5,288.35)	126.44%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(175.00)	225.00	43.75%	(35.00)
40000	**TOTAL LOCAL TAXES**	**16,288,700.00**	**0.00**	**16,288,700.00**	**(14,330,205.96)**	**1,958,494.04**	**87.98%**	**(924,968.83)**
41110	Marriage License	2,500.00	0.00	2,500.00	(1,645.48)	854.52	65.82%	(187.52)
41000	**TOTAL LICENSES AND PERMITS**	**2,500.00**	**0.00**	**2,500.00**	**(1,645.48)**	**854.52**	**65.82%**	**(187.52)**
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(164.00)	5,836.00	2.73%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(5,700.15)	44,299.85	11.40%	(213.07)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(38,586.18)	41,413.82	48.23%	(7,024.78)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(199,118.17)	3,405.83	98.32%	(19,927.70)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	**TOTAL CHARGES FOR CURRENT SERVICES**	**340,524.00**	**0.00**	**340,524.00**	**(243,568.50)**	**96,955.50**	**71.53%**	**(27,165.55)**
44110	Interest Earned	175,000.00	0.00	175,000.00	(673,034.70)	(498,034.70)	384.59%	(78,097.76)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(73,813.75)	(33,813.75)	184.53%	(10,143.75)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(4,565.80)	(1,565.80)	152.19%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(161,453.49)	13,546.51	92.26%	(24,523.53)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(7,103.00)	(5,103.00)	355.15%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(634,655.78)	725,344.22	46.67%	(57,064.22)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(11,478.00)	10,522.00	52.17%	(1,885.00)
44000	**TOTAL OTHER LOCAL REVENUE**	**1,777,300.00**	**0.00**	**1,777,300.00**	**(1,566,169.52)**	**211,130.48**	**88.12%**	**(171,714.26)**

Fund : 141 General Purpose School

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(41,210,911.20)	3,994,242.80	91.16%	(4,515,685.75)
46515	State Pre-K	1,519,143.00	(73,691.92)	1,445,451.08	(1,012,202.61)	433,248.47	70.03%	(253,521.54)
46515	State Special Education Preschool	0.00	121,920.99	121,920.99	(82,678.05)	39,242.94	67.81%	(82,678.05)
46610	Career Ladder	0.00	0.00	0.00	(29,664.85)	(29,664.85)	No Budget	(9,161.42)
46550	Drivers Education	31,000.00	0.00	31,000.00	(30,800.41)	199.59	99.36%	(30,800.41)
46590	Other State Education Funds	303,000.00	1,076,347.40	1,379,347.40	(1,349,443.05)	29,904.35	97.83%	(30,343.96)
46790	ISM	0.00	4,687,521.78	4,687,521.78	(1,299,859.91)	3,387,661.87	27.73%	(1,299,859.91)
46980	University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	0.00
46980	Public School Security Grant	0.00	118,097.83	118,097.83	0.00	118,097.83	0.00%	0.00
46980	Other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	**TOTAL STATE OF TENNESSEE**	**47,061,467.00**	**5,930,196.08**	**52,991,663.08**	**(45,069,179.08)**	**7,922,484.00**	**85.05%**	**(6,222,051.04)**
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	(60,778.37)	(55,778.37)	1215.57%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(69,794.49)	47,135.51	59.69%	(7,757.69)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(59,718.04)	(3,718.04)	106.64%	(7,487.88)
47680	Forest Service	10,000.00	0.00	10,000.00	(40,160.46)	(30,160.46)	401.60%	0.00
47000	**TOTAL FEDERAL GOVERNMENT**	**187,930.00**	**0.00**	**187,930.00**	**(230,451.36)**	**(42,521.36)**	**122.63%**	**(15,245.57)**
49800	Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000	**TOTAL OTHER SOURCES**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00%**	**0.00**
Total For Fund: 141		**65,683,421.00**	**5,930,196.08**	**71,613,617.08**	**(61,441,219.90)**	**10,172,397.18**	**85.80%**	**(7,361,332.77)**

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,799,744.89	14,362,407.35	0.00	(7,268,381.65)	66.40%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,610.44	13,354.56	0.00	(36,645.44)	26.71%
127	NO LONGER IN USE	(60,000.00)	0.00	(60,000.00)	0.00	26,677.50	0.00	(33,322.50)	44.46%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	100,250.46	1,012,301.43	0.00	(247,840.57)	80.33%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	62,607.50	429,529.44	0.00	(321,651.56)	57.18%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	19,098.89	100,591.86	0.00	18,591.86	122.67%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	33,735.45	177,509.00	0.00	(12,491.00)	93.43%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	112,110.95	905,820.99	0.00	(509,079.01)	64.02%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	134,496.86	1,096,873.92	0.00	(423,126.08)	72.16%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	503.11	4,959.56	0.00	(1,030.44)	82.80%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	351,234.84	3,331,791.15	0.00	(368,208.85)	90.05%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	6,017.56	24,132.42	0.00	(20,867.58)	53.63%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	26,828.54	216,986.48	0.00	(113,917.52)	65.57%
217	Retirement - Hybrid Stabillzation	(80,000.00)	0.00	(80,000.00)	8,089.39	64,773.84	0.00	(15,226.16)	80.97%
312	Contracts With Private Agencies	0.00	0.00	0.00	1,020.00	30,900.00	0.00	30,900.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	7,537.86	0.00	(10,962.14)	40.75%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	11,676.01	49,476.71	27,198.99	(1,324.30)	98.30%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	4,849.23	276,779.64	42,859.81	171,895.45	216.35%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	72.00	0.00	(4,928.00)	1.44%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	216,170.93	924.00	167,094.93	434.19%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	172,582.30	76,578.28	168,410.58	308.56%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	31,325.00	54,577.20	568.65	19,045.85	152.76%
524	In-Service/Staff Development	0.00	0.00	0.00	0.00	13,363.17	1,000.00	14,363.17	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	12,700.64	147,502.57	2,999.58	(108,505.85)	58.11%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
722	Regular Instruction Equipment	(800,000.00)	(98,489.00)	(898,489.00)	(42,355.18)	508,736.90	222,070.00	(167,682.10)	81.34%
Total 71100	**Regular Instruction Program**	**(32,622,008.00)**	**(98,489.00)**	**(32,720,497.00)**	**2,675,544.58**	**23,255,778.00**	**374,199.31**	**(9,090,519.69)**	**72.22%**
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	193,516.06	1,565,754.12	0.00	(810,525.88)	65.89%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	183.33	1,466.64	0.00	(2,533.36)	36.67%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	6,213.92	56,232.20	0.00	(22,171.80)	71.72%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	37,661.80	392,312.46	0.00	(26,692.54)	93.63%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	41,771.79	337,567.34	0.00	(51,464.66)	86.77%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	399.00	3,315.04	0.00	(2,684.96)	55.25%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	8,492.05	44,528.40	0.00	6,528.40	117.18%
201	Social Security	(208,878.00)	0.00	(208,878.00)	15,850.73	133,521.55	0.00	(75,356.45)	63.92%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	19,326.73	165,473.69	0.00	(115,033.31)	58.99%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	77.00	753.49	0.00	(355.51)	67.94%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	49,601.70	502,344.27	0.00	(65,922.73)	88.40%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	1,560.53	3,360.53	0.00	(2,139.47)	61.10%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	3,846.78	32,439.58	0.00	(16,410.42)	66.41%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,149.61	9,391.07	0.00	1,391.07	117.39%
312	Contracts With Private Agencies	(77,000.00)	(78,762.60)	(155,762.60)	55,197.95	313,980.93	0.00	158,218.33	201.58%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	250.00	0.00	(250.00)	50.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	286.25	(213.75)	57.25%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	936.28	8,437.77	4,019.67	(2,042.56)	85.91%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	346.00	1,101.08	1,890.32	(758.60)	79.77%
725	Special Education Equipment	0.00	(43,158.39)	(43,158.39)	43,064.00	43,064.00	0.00	(94.39)	99.78%
Total 71200	**Special Education Program**	**(4,530,332.00)**	**(121,920.99)**	**(4,652,252.99)**	**479,195.26**	**3,615,294.16**	**6,196.24**	**(1,030,762.59)**	**77.84%**
71300									

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	180,499.43	1,538,301.28	0.00	(435,310.72)	77.94%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	666.64	0.00	(2,333.36)	22.22%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	3,291.75	10,523.63	0.00	523.63	105.24%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	3,830.40	24,126.20	0.00	826.20	103.55%
201	Social Security	(124,753.00)	(721.32)	(125,474.32)	10,680.09	90,917.08	0.00	(34,557.24)	72.46%
204	State Retirement	(208,512.00)	(1,008.00)	(209,520.00)	12,821.20	108,920.11	0.00	(100,599.89)	51.99%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.08	366.30	0.00	(907.70)	28.75%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	25,899.44	237,895.93	0.00	(31,876.07)	88.18%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	600.00	1,500.00	0.00	(6,350.00)	19.11%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	(169.76)	(37,652.76)	2,530.88	21,528.31	0.00	(16,124.45)	57.18%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,092.62	9,154.44	0.00	(12,645.56)	41.99%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	121.17	280.77	0.00	280.77	100.00%
399	Other Contracted Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
429	Instructional Supplies	(88,000.00)	(186,560.05)	(274,560.05)	1,778.05	187,213.06	18,454.50	(68,892.49)	74.91%
471	Software	0.00	(24,000.00)	(24,000.00)	0.00	24,000.00	0.00	0.00	100.00%
499	Other Supplies And Materials	(23,000.00)	(572,076.36)	(595,076.36)	21,644.78	152,907.38	13,729.29	(428,439.69)	28.00%
599	Other Charges	(12,177.00)	(1,461,372.35)	(1,473,549.35)	18,602.70	22,002.70	1,172.08	(1,450,374.57)	1.57%
730	Vocational Instruction Equipment	(14,250.00)	(1,517,268.95)	(1,531,518.95)	(148,093.37)	1,087,257.93	1,450.60	(442,810.42)	71.09%
Total 71300	**Vocational Education Program**	**(2,847,983.00)**	**(3,774,810.79)**	**(6,622,793.79)**	**136,422.55**	**3,538,428.22**	**34,806.47**	**(3,049,559.10)**	**53.95%**
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	39,110.40	0.00	(9,353.60)	80.70%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	45,528.00	0.00	(22,764.00)	66.67%
201	Social Security	(5,122.00)	0.00	(5,122.00)	542.57	4,916.78	0.00	(205.22)	95.99%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	7,183.33	0.00	(1,535.67)	82.39%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	24.00	0.00	2.00	109.09%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,629.48	16,696.15	0.00	(2,303.85)	87.87%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	600.00	0.00	0.00	100.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	126.89	1,149.89	0.00	(48.11)	95.98%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	45,099.24	0.00	99.24	100.22%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total	**72110**	**(196,867.00)**	**0.00**	**(196,867.00)**	**12,779.45**	**160,307.79**	**0.00**	**(36,559.21)**	**81.43%**
72120	**Health Services**								
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	46,248.64	0.00	(23,251.36)	66.54%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	45,054.03	426,504.40	0.00	(41,925.60)	91.05%
201	Social Security	(34,570.00)	0.00	(34,570.00)	2,842.92	26,801.77	0.00	(7,768.23)	77.53%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	5,255.22	49,411.97	0.00	(9,018.03)	84.57%
206	Life Insurance	(259.00)	0.00	(259.00)	22.80	207.60	0.00	(51.40)	80.15%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,199.20	152,470.56	0.00	(10,961.44)	93.29%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	300.00	1,800.00	0.00	(500.00)	78.26%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	664.87	6,268.16	0.00	(1,831.84)	77.38%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	3,035.19	14,038.84	3,973.52	9,510.36	211.86%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	2,971.13	3,455.63	2,614.02	(1,430.35)	80.93%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	2,022.62	13,884.09	3,532.82	5,616.91	147.60%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	515.00	515.00	100.00	(885.00)	41.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	2,553.78	3,500.67	1,623.49	(4,959.84)	50.81%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	2,156.34	4,340.80	975.54	(683.66)	88.61%
Total	**72120**	**(859,303.00)**	**0.00**	**(859,303.00)**	**87,374.18**	**749,448.13**	**12,819.39**	**(97,035.48)**	**88.71%**
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	(158,831.00)	(1,178,464.00)	115,442.37	939,072.10	0.00	(239,391.90)	79.69%
164	Attendants	(95,000.00)	0.00	(95,000.00)	7,998.68	82,915.98	0.00	(12,084.02)	87.28%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	15,523.34	113,321.47	0.00	48,321.47	174.34%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	997.50	0.00	(1,002.50)	49.88%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	904.40	0.00	(1,095.60)	45.22%
201	Social Security	(68,290.00)	(9,478.60)	(77,768.60)	8,166.35	67,281.68	0.00	(10,486.92)	86.52%
204	State Retirement	(79,000.00)	(9,354.27)	(88,354.27)	9,790.93	80,645.14	0.00	(7,709.13)	91.27%
206	Life Insurance	(288.00)	(56.10)	(344.10)	35.05	330.23	0.00	(13.87)	95.97%
207	Medical Insurance	(133,896.00)	(12,978.60)	(146,874.60)	24,291.20	219,705.22	0.00	72,830.62	149.59%
208	Dental Insurance	(4,000.00)	(410.00)	(4,410.00)	300.00	1,460.04	0.00	(2,949.96)	33.11%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	(2,303.05)	(18,274.05)	1,943.08	16,000.75	0.00	(2,273.30)	87.56%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	592.52	4,689.24	0.00	689.24	117.23%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	13,963.00	214,187.35	0.00	69,187.35	147.72%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	3,169.15	250.85	570.00	120.00%
524	In-Service/Staff Development	(1,500.00)	(22,349.38)	(23,849.38)	0.00	4,594.66	1,295.00	(17,959.72)	24.70%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.06	343.13	156.87	(4,700.00)	9.62%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total	**72130 Other Student Support**	**(1,675,328.00)**	**(247,761.00)**	**(1,923,089.00)**	**198,084.58**	**1,749,683.84**	**1,702.72**	**(171,702.44)**	**91.07%**
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	249,159.80	0.00	69,593.80	138.76%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,685.53	646,289.72	0.00	(294,710.28)	68.68%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	44,260.25	469,257.73	0.00	(6,483.27)	98.64%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	2,101.62	34,683.69	0.00	(16,078.31)	68.33%
188	Bonus Payments	0.00	(2,638,000.00)	(2,638,000.00)	0.00	2,402,000.00	0.00	(236,000.00)	91.05%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	102,433.50	0.00	(47,006.50)	68.54%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	2,394.01	8,759.50	0.00	6,759.50	437.98%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,170.40	8,392.30	0.00	3,392.30	167.85%
201	Social Security	(116,254.00)	(58,156.00)	(174,410.00)	9,549.99	234,121.82	0.00	59,711.82	134.24%
204	State Retirement	(145,200.00)	(51,150.40)	(196,350.40)	11,935.43	296,526.95	0.00	100,176.55	151.02%
206	Life Insurance	(518.00)	0.00	(518.00)	39.76	411.91	0.00	(106.09)	79.52%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	27,816.28	261,659.02	0.00	(24,340.98)	91.49%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	1,200.00	3,900.00	0.00	450.00	113.04%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	(13,601.00)	(40,789.00)	2,243.66	55,671.99	0.00	14,882.99	136.49%
217	Retirement - Hybrid Stabilization	(5,000.00)	(15,440.00)	(20,440.00)	101.58	7,508.94	0.00	(12,931.06)	36.74%
307	Communication	(6,800.00)	0.00	(6,800.00)	800.31	5,185.56	314.44	(1,300.00)	80.88%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	4,750.71	26,145.28	0.00	(3,854.72)	87.15%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	67,148.40	0.00	(42,851.60)	61.04%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	345.75	22,017.93	1,238.42	3,256.35	116.28%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	2,415.21	18,592.00	16,007.21	420.14%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total	**72210**	**(2,645,987.00)**	**(2,776,347.40)**	**(5,422,334.40)**	**225,942.75**	**4,940,408.17**	**20,144.86**	**(461,781.37)**	**91.48%**
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	83,086.60	0.00	(16,550.40)	83.39%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00%
124	Phsycological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	119,788.49	0.00	(100,524.51)	54.37%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	70,926.00	0.00	(46,772.00)	60.26%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	8,175.63	84,820.68	0.00	(28,003.32)	75.18%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,614.40	27,352.80	0.00	(4,076.20)	87.03%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	108,046.23	0.00	(32,231.77)	77.02%
201	Social Security	(48,496.00)	0.00	(48,496.00)	2,946.06	28,604.79	0.00	(19,891.21)	58.98%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	3,749.51	36,444.86	0.00	(32,215.14)	53.08%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	110.40	0.00	(64.60)	63.09%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	6,430.96	67,291.39	0.00	(28,718.61)	70.09%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	1,200.00	0.00	(1,950.00)	38.10%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	717.14	6,905.03	0.00	(4,436.97)	60.88%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	207.38	2,021.55	0.00	(78.45)	96.26%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.12	686.51	513.49	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	985.93	9,836.13	0.00	1,836.13	122.95%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	1,598.58	7,765.67	3,219.44	(14.89)	99.86%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,268.68	0.00	(131.32)	90.62%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	1,985.95	2,313.95	0.00	(186.05)	92.56%
Total	**72220**	**(985,612.00)**	**0.00**	**(985,612.00)**	**70,350.32**	**660,869.76**	**3,732.93**	**(321,009.31)**	**67.43%**
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	83,086.60	0.00	(16,220.40)	83.67%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	5,181.58	0.00	(1,037.42)	83.32%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	4,840.26	0.00	(1,539.74)	75.87%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	12.00	0.00	(4.00)	75.00%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	793.00	7,470.00	0.00	(1,130.00)	86.86%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.35	1,211.81	0.00	(242.19)	83.34%
355	Travel	(3,000.00)	0.00	(3,000.00)	0.00	633.36	0.00	(2,366.64)	21.11%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	159,350.71	0.00	(82,928.29)	65.77%
Total	**72230 Vocational Education Program**	**(126,310.00)**	**(242,279.00)**	**(368,589.00)**	**10,328.30**	**262,586.32**	**0.00**	**(106,002.68)**	**71.24%**
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	4,067.70	50,046.07	0.00	(62,653.93)	44.41%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	7,863.00	416.00	(1,721.00)	82.79%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	95,682.66	5,280.00	3,962.66	104.09%
Total	**72250**	**(219,700.00)**	**0.00**	**(219,700.00)**	**4,067.70**	**153,591.73**	**5,696.00**	**(60,412.27)**	**72.50%**
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	1,700.00	305,288.88	0.00	5,288.88	101.76%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	12,050.00	29,000.00	0.00	2,000.00	107.41%
201	Social Security	(20,801.00)	0.00	(20,801.00)	747.10	20,614.33	0.00	(186.67)	99.10%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	55.20	2,112.30	0.00	102.30	105.09%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	23,896.30	276,281.74	0.00	(177,218.26)	60.92%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	174.74	4,821.12	0.00	(43.88)	99.10%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	11,266.67	45,266.67	0.00	20,266.67	181.07%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	23,034.00	0.00	12,934.00	228.06%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,174.00	41,023.10	0.00	16,023.10	164.09%
355	Travel	(15,000.00)	0.00	(15,000.00)	183.33	18,387.42	2,313.75	5,701.17	138.01%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	27,879.82	38,320.72	1,000.00	32,570.72	582.53%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,676.70	280,731.79	0.00	(19,268.21)	93.58%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	7,407.75	57,719.90	0.00	45,219.90	461.76%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	2,819.25	32,788.31	2,517.54	27,305.85	441.32%
Total	**72310**	**(1,219,913.00)**	**0.00**	**(1,219,913.00)**	**107,030.86**	**1,175,390.28**	**5,831.29**	**(38,691.43)**	**96.83%**
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	120,833.40	0.00	(49,966.60)	70.75%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	88,399.10	0.00	(17,282.90)	83.65%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,271.42	37,446.19	0.00	(4,321.81)	89.65%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,463.64	15,002.39	0.00	(4,791.61)	75.79%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,588.39	16,435.17	0.00	(4,411.83)	78.84%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	36.00	0.00	(22.00)	62.07%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	3,998.00	30,406.50	0.00	(4,712.50)	86.58%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	900.00	0.00	300.00	150.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	342.29	3,508.62	0.00	(1,120.38)	75.80%
302	Advertising	(7,000.00)	0.00	(7,000.00)	744.00	5,698.48	1,716.92	415.40	105.93%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	14,492.95	193.82	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	6,337.45	455.30	(1,207.25)	84.91%
355	Travel	(4,000.00)	0.00	(4,000.00)	647.86	5,158.65	3,183.00	4,341.65	208.54%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	741.41	9,054.85	316.88	2,371.73	133.88%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	2,725.54	2,816.44	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	258.36	541.64	200.00	133.33%
Total 72320		**(466,837.00)**	**0.00**	**(466,837.00)**	**34,057.88**	**364,562.65**	**9,724.00**	**(92,550.35)**	**80.18%**
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	1,157,962.63	0.00	(238,360.37)	82.93%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	1,600.00	0.00	(3,400.00)	32.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	827,023.86	0.00	(70,789.14)	92.12%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	58,410.66	614,438.80	0.00	(155,718.20)	79.78%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	70,060.20	0.00	(19,939.80)	77.84%
201	Social Security	(194,574.00)	0.00	(194,574.00)	15,918.71	157,009.03	0.00	(37,564.97)	80.69%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	19,421.88	192,686.99	0.00	(33,362.01)	85.24%
206	Life Insurance	(868.00)	0.00	(868.00)	73.11	708.76	0.00	(159.24)	81.65%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	52,928.08	526,087.52	0.00	(117,912.48)	81.69%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	1,053.44	7,653.44	0.00	(3,246.56)	70.22%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,733.41	36,822.48	0.00	(8,682.52)	80.92%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	1,851.87	0.00	1,851.87	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	4,880.65	49,344.39	1,461.46	8,805.85	120.97%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,506.63	43,876.88	10,497.39	9,374.27	120.83%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	4,330.61	3,398.98	1,729.59	128.83%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		**(4,381,189.00)**	**0.00**	**(4,381,189.00)**	**375,015.31**	**3,691,457.46**	**15,357.83**	**(674,373.71)**	**84.61%**
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	59,336.34	0.00	(13,295.66)	81.69%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	30,122.00	307,432.58	0.00	(27,518.42)	91.78%
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,978.84	20,737.12	0.00	(4,532.88)	82.06%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	4,167.56	41,741.73	0.00	(5,741.27)	87.91%
206	Life Insurance	(121.00)	0.00	(121.00)	11.70	110.10	0.00	(10.90)	90.99%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	9,307.95	93,873.74	0.00	7,473.74	108.65%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	600.00	2,385.00	0.00	(315.00)	88.33%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	462.80	4,849.80	0.00	(1,060.20)	82.06%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	(2,099.00)	3,059.55	0.00	1,449.55	190.03%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	4,214.00	0.00	(286.00)	93.64%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	36,619.67	0.00	4,119.67	112.68%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	2,041.18	1,552.81	(2,406.01)	59.90%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	673.48	2,554.45	835.54	1,389.99	169.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	120.00	0.00	(1,380.00)	8.00%
524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	325.00	325.00	100.00%
599	Other Charges	(500.00)	0.00	(500.00)	9,328.19	10,591.85	246.82	10,338.67	2,167.
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	5,740.34	239.96	2,980.30	199.34%
Total	**72510**	**(628,217.00)**	**0.00**	**(628,217.00)**	**60,204.60**	**595,407.45**	**3,200.13**	**(29,609.42)**	**95.29%**
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	109,949.45	1,168,622.69	0.00	(424,047.31)	73.38%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,420.52	130,650.94	0.00	(11,878.06)	91.67%
201	Social Security	(100,541.00)	0.00	(100,541.00)	7,305.83	78,394.59	0.00	(22,146.41)	77.97%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	13,775.21	145,233.65	0.00	(43,558.35)	76.93%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	54.85	530.74	0.00	(477.26)	52.65%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	35,072.81	353,370.73	0.00	(81,577.27)	81.24%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	900.00	2,690.44	0.00	(2,309.56)	53.81%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,708.69	18,334.51	0.00	(6,826.49)	72.87%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	11,573.39	3,426.61	10,000.00	300.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	662.90	3,096.80	0.00	(903.20)	77.42%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,449.00	34,107.12	12,950.57	19,057.69	168.06%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	26,732.36	143,365.44	1,989.07	31,354.51	127.50%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	96,266.19	1,073,579.38	0.00	(41,420.62)	96.29%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	17,768.63	141,086.68	0.00	6,086.68	104.51%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	12,480.55	166,887.04	0.00	6,887.04	104.30%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	1,274.20	(1,956.74)	60.87%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.06	612.12	2,062.58	1,674.70	267.47%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	13,269.18	0.00	(1,730.82)	88.46%
Total	**72610**	**(4,075,149.00)**	**0.00**	**(4,075,149.00)**	**338,585.05**	**3,487,185.48**	**21,703.03**	**(566,260.49)**	**86.10%**
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	50,325.83	50,325.83	0.00	(10,674.17)	82.50%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	27,199.20	0.00	(6,288.80)	81.22%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	(17,094.57)	309,280.32	0.00	(70,860.68)	81.36%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,126.16	23,199.32	0.00	(6,227.68)	78.84%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,173.22	41,717.10	0.00	(13,576.90)	75.45%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	115.20	0.00	(59.80)	65.83%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	8,455.40	87,335.08	0.00	(22,664.92)	79.40%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	1,200.00	0.00	(1,800.00)	40.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	497.24	5,425.66	0.00	(1,456.34)	78.84%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.92	332.40	267.60	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	518.26	7,307.06	3,960.94	6,268.00	225.36%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	14,699.87	152,559.31	15,125.46	(32,315.23)	83.84%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	730.05	13,300.63	5,784.44	(30,914.93)	38.17%
355	Travel	(500.00)	0.00	(500.00)	230.60	2,266.67	778.83	2,545.50	609.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	835.26	18,432.35	5,313.93	(10,253.72)	69.84%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	278.23	40,288.60	16,117.37	41,405.97	376.04%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	19,559.32	61,094.82	13,957.68	52,552.50	333.57%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,300.00	4,356.14	5,025.00	(40,618.86)	18.76%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(118,097.83)	(118,097.83)	0.00	0.00	3,779.40	(114,318.43)	3.20%
Total	**72620 Maintenance Of Plant**	**(1,062,937.00)**	**(118,097.83)**	**(1,181,034.83)**	**89,574.19**	**845,735.69**	**70,110.65**	**(265,188.49)**	**77.55%**
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	72,783.20	0.00	(14,184.80)	83.69%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	24,865.72	253,760.74	0.00	(63,714.26)	79.93%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	112,928.40	1,179,709.88	0.00	(204,279.12)	85.24%
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	24,449.31	230,438.17	0.00	(92,433.83)	71.37%
201	Social Security	(125,803.00)	0.00	(125,803.00)	9,292.52	96,865.15	0.00	(28,937.85)	77.00%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	17,568.14	185,484.27	0.00	(50,903.73)	78.47%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	74.56	763.53	0.00	(791.47)	49.10%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	43,129.16	464,079.84	0.00	(76,920.16)	85.78%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	2,041.58	7,420.09	0.00	(1,579.91)	82.45%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,392.58	24,662.78	0.00	(4,690.22)	84.02%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	10.23	102.58	0.00	102.58	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	282.80	1,234.51	451.75	(813.74)	67.45%
313	Contracts With Parents	0.00	0.00	0.00	98.00	1,047.20	0.00	1,047.20	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	550.30	5,810.00	1,190.00	2,000.00	140.00%
338	Maintenance And Repair Services-Vehick	(8,000.00)	0.00	(8,000.00)	1,754.31	26,361.74	6,212.57	24,574.31	407.18%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	540.00	6,894.00	0.00	(13,606.00)	33.63%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	321.30	2,317.60	1,454.00	(2,978.40)	55.88%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	1,056.25	943.75	1,500.00	400.00%
412	Diesel Fuel	(375,000.00)	(7,700.00)	(382,700.00)	45,220.81	225,678.99	0.00	(157,021.01)	58.97%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	615.76	2,903.00	2,109.97	(487.03)	91.14%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	8,021.62	48,091.12	0.00	(26,908.88)	64.12%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	694.19	16,779.23	8,076.02	6,855.25	138.08%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	27,859.44	17,140.56	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	18,982.64	176,229.58	69,019.36	45,248.94	122.62%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	142.76	11,574.86	1,785.01	(4,140.13)	76.34%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	860.78	54,551.44	3,434.55	7,985.99	115.97%
729	Transportation Equipment	(9,000.00)	(128,096.00)	(137,096.00)	0.00	128,096.00	0.00	(9,000.00)	93.44%
Total 72710	**Transportation**	**(3,896,153.00)**	**(135,796.00)**	**(4,031,949.00)**	**322,115.79**	**3,252,555.19**	**111,817.54**	**(667,576.27)**	**83.44%**
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,291.52	45,951.68	0.00	(26,271.32)	63.62%
201	Social Security	(4,478.00)	0.00	(4,478.00)	206.22	2,341.48	0.00	(2,136.52)	52.29%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
204	State Retirement	(6,680.00)	0.00	(6,680.00)	499.97	5,353.41	0.00	(1,326.59)	80.14%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	22.86	0.00	(6.14)	78.83%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,794.60	18,145.79	0.00	(13,952.21)	56.53%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	48.22	547.60	0.00	(499.40)	52.30%
Total	**72810**	**(116,930.00)**	**0.00**	**(116,930.00)**	**6,842.93**	**72,662.82**	**0.00**	**(44,267.18)**	**62.14%**
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	0.00	10,075.00	0.00	(4,925.00)	67.17%
189	Other Salaries & Wages	(697,227.50)	12,094.11	(685,133.39)	72,562.59	777,389.68	0.00	92,256.29	113.47%
201	Social Security	(10,186.00)	0.00	(10,186.00)	4,420.46	47,442.82	0.00	37,256.82	465.76%
204	State Retirement	(933.00)	0.00	(933.00)	5,406.29	59,265.18	0.00	58,332.18	6,352.
206	Life Insurance	0.00	0.00	0.00	15.27	145.20	0.00	145.20	100.00%
207	Medical Insurance	(734,086.58)	(17,738.31)	(751,824.89)	8,318.22	91,147.65	0.00	(660,677.24)	12.12%
208	Dental Insurance	0.00	0.00	0.00	300.00	900.00	0.00	900.00	100.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,033.80	11,250.03	0.00	8,635.03	430.21%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	51.95	424.99	0.00	424.99	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	344.00	6,656.00	0.00	100.00%
355	Travel	(11,118.40)	2,355.71	(8,762.69)	171.71	7,049.61	0.00	(1,713.08)	80.45%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	18.48	1,234.29	765.71	0.00	100.00%
429	Instructional Supplies	(31,604.52)	3,051.19	(28,553.33)	4,405.92	22,824.73	7,816.42	2,087.82	107.31%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	1,195.35	17,080.53	17,753.58	8,044.11	130.03%

Fund : **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
524	In-Service/Staff Development	(16,482.00)	237.30	(16,244.70)	32.90	8,158.62	500.00	(7,586.08)	53.30%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	1,051.81	61,677.73	3,827.63	18,925.36	140.63%
Total	**73300**	**(1,602,523.00)**	**0.00**	**(1,602,523.00)**	**98,984.75**	**1,116,410.06**	**37,319.34**	**(448,793.60)**	**71.99%**
73400									
105	Supervisor/Director	(22,250.00)	(2,059.00)	(24,309.00)	1,956.58	20,392.88	0.00	(3,916.12)	83.89%
116	Teachers	(845,250.00)	(9,780.00)	(855,030.00)	71,250.58	570,004.64	0.00	(285,025.36)	66.66%
163	Educational Assistants	(109,000.00)	22,200.00	(86,800.00)	7,196.00	72,409.75	0.00	(14,390.25)	83.42%
195	Certified Substitute Teachers	(5,000.00)	2,700.00	(2,300.00)	648.39	1,895.27	0.00	(404.73)	82.40%
198	Non-Certified Substitute Teachers	(5,000.00)	(2,500.00)	(7,500.00)	1,928.50	7,205.28	0.00	(294.72)	96.07%
201	Social Security	(60,600.00)	4,100.00	(56,500.00)	4,699.53	38,772.94	0.00	(17,727.06)	68.62%
204	State Retirement	(85,500.00)	21,000.00	(64,500.00)	5,339.29	44,669.18	0.00	(19,830.82)	69.25%
206	Life Insurance	(325.00)	0.00	(325.00)	22.98	230.03	0.00	(94.97)	70.78%
207	Medical Insurance	(204,700.00)	20,700.00	(184,000.00)	16,432.63	156,951.75	0.00	(27,048.25)	85.30%
208	Dental Insurance	(3,400.00)	(2,750.00)	(6,150.00)	300.00	1,500.00	0.00	(4,650.00)	24.39%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	950.00	(13,250.00)	1,099.07	9,079.83	0.00	(4,170.17)	68.53%
217	Retirement - Hybrid Stabilization	(1,200.00)	(400.00)	(1,600.00)	125.96	1,007.68	0.00	(592.32)	62.98%
310	Contracts With Other Public Agencies	(161,878.00)	28,378.00	(133,500.00)	7,780.29	90,062.93	0.00	(43,437.07)	67.46%
429	Instructional Supplies	0.00	(7,687.08)	(7,687.08)	0.00	192.44	6,300.00	(1,194.64)	84.46%
499	Other Supplies And Materials	0.00	(2,000.00)	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00%
Total	**73400**	**(1,519,143.00)**	**73,691.92**	**(1,445,451.08)**	**118,779.80**	**1,014,374.60**	**8,300.00**	**(422,776.48)**	**70.75%**
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	239,203.56	81,940.44	316,144.00	6,422.
706	Building Construction	0.00	0.00	0.00	0.00	1,000.00	136,732.00	137,732.00	100.00%
707	Building Improvements	0.00	(1,988,385.99)	(1,988,385.99)	310,978.56	482,479.86	347,851.98	(1,158,054.15)	41.76%
720	Plant Operation Equipment	0.00	0.00	0.00	45,504.00	45,504.00	0.00	45,504.00	100.00%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total	**76100** **Regular Capital Outlay**	**(5,000.00)**	**(1,988,385.99)**	**(1,993,385.99)**	**356,482.56**	**768,187.42**	**566,524.42**	**(658,674.15)**	**66.96%**
Total		**(65,683,421.00)**	**(9,430,196.08)**	**(75,113,617.08)**	**5,807,763.39**	**55,470,325.22**	**1,309,186.15**	**(18,334,105.71)**	**75.59%**
Total		**(65,683,421.00)**	**(9,430,196.08)**	**(75,113,617.08)**	**5,807,763.39**	**55,470,325.22**	**1,309,186.15**	**(18,334,105.71)**	**75.59%**
Total For Fund:	**141**	**(65,683,421.00)**	**(9,430,196.08)**	**(75,113,617.08)**	**5,807,763.39**	**55,470,325.22**	**1,309,186.15**	**(18,334,105.71)**	**75.59%**

Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	0.00
11140	Cash With Trustee	1,310,873.84
11430	Due From Other Governments	0.00
11440	Due From Other Funds	9,326.19
14100	Estimated Revenues	5,111,870.43
14200	Unliquidated Encumbrances (Control)	82,674.75
14500	Expenditures - Current Year (Control)	3,254,948.48
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
	Total Assets	**9,772,764.92**
	Total Assets and Deferred Outflows of Resources	**9,772,764.92**
21100	Accounts Payable	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	0.00
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21361	Usuable Vol Life	0.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annunity	0.00
21391	Association Dues	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(5,111,870.43)
28500	Revenues (Control)	(3,078,219.74)
	Total Liabilities	**(8,190,090.17)**
34110	Encumbrances - Current Year	(82,674.75)
34120	Encumbrances - Prior Year	7,719.42
34555	Restricted For Education	(7,719.42)
39000	Unassigned	(1,500,000.00)
	Total Equities	**(1,582,674.75)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(9,772,764.92)**
		0.00

Fund Totals: 142 School Federal Projects

Fund : **142** School Federal Projects

GL Account		Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010	44180	Expenditure Credits	0.00 0.00	0.00	0.00	0.00	No Budget	0.00
200	44180	Expenditure Credits	0.00 0.00	0.00	0.00	0.00	No Budget	0.00
800	47131	Vocational Educ - Basic	126,927.19 0.00	126,927.19	(86,906.47)	40,020.72	68.47%	0.00
010	47141	Title 1 Grants To Local Educ	81,000.00 680.53	81,680.53	(56,622.28)	25,058.25	69.32%	(4,807.07)
100	47141	Title 1 Grants To Local Educ	1,836,538.05 443,034.34	2,279,572.39	(1,184,616.64)	1,094,955.75	51.97%	(115,957.71)
110	47141	Title 1 Grants To Local Educ	54,209.55 0.00	54,209.55	0.00	54,209.55	0.00%	0.00
900	47143	Special Education - Grants To	1,853,769.00 99,938.44	1,953,707.44	(1,421,807.62)	531,899.82	72.77%	(196,260.88)
910	47145	Special Education Preschool	0.00 90,058.62	90,058.62	(32,769.29)	57,289.33	36.39%	0.00
301	47146	English Language Acquisition	8,991.02 6,120.44	15,111.46	(7,171.86)	7,939.60	47.46%	0.00
500	47148	Rural Education	102,771.63 986.34	103,757.97	0.00	103,757.97	0.00%	0.00
701	47149	Education For Homeless	25,194.41 0.00	25,194.41	0.00	25,194.41	0.00%	0.00
705	47149	Education For Homeless	0.00 11,000.00	11,000.00	0.00	11,000.00	0.00%	0.00
200	47189	Eisenhower Prof	331,822.55 38,828.32	370,650.87	(288,325.58)	82,325.29	77.79%	(75,074.60)

Fund : **142** School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
Total		**4,421,223.40**	**5,111,870.43**	**(3,078,219.74)**	**2,033,650.69**	**60.22%**	**(392,100.26)**
		690,647.03					
Total For Fund: 142		**4,421,223.40**	**5,111,870.43**	**(3,078,219.74)**	**2,033,650.69**	**60.22%**	**(392,100.26)**
		690,647.03					

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	**Regular Instruction Program**								
116	Teachers	(848,000.00)	70,206.72	(777,793.28)	61,405.57	508,600.00	0.00	(269,193.28)	65.39%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	2,976.72	34,758.87	0.00	(77,241.13)	31.03%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	5,165.00	23,754.60	0.00	754.60	103.28%
195	Certified Substitute Teachers	0.00	0.00	0.00	49.88	349.13	0.00	349.13	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	93.10	1,210.30	0.00	1,210.30	100.00%
201	Social Security	(62,800.00)	4,769.00	(58,031.00)	3,834.13	31,044.53	0.00	(26,986.47)	53.50%
204	State Retirement	(73,700.00)	6,665.59	(67,034.41)	4,198.24	33,695.32	0.00	(33,339.09)	50.27%
206	Life Insurance	(250.00)	0.00	(250.00)	14.38	150.92	0.00	(99.08)	60.37%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	12,453.95	124,518.00	0.00	(55,482.00)	69.18%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	1,149.00	0.00	(3,351.00)	25.53%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	1,115.99	(14,084.01)	906.35	7,417.13	0.00	(6,666.88)	52.66%
369	Cntrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	(252,400.37)	(371,134.62)	13,922.33	61,305.35	14,302.14	(295,527.13)	20.37%
471	Software	(225,000.00)	(50,000.00)	(275,000.00)	0.00	267,814.77	2,760.00	(4,425.23)	98.39%
499	Other Supplies And Materials	(2,000.00)	(12,249.50)	(14,249.50)	0.00	0.00	14,250.00	0.50	100.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	0.00	2,471.82	2,335.38	(45,192.80)	9.61%
Total 71100	**Regular Instruction Program**	**(1,782,093.80)**	**(231,892.57)**	**(2,013,986.37)**	**105,019.65**	**1,099,432.95**	**33,647.52**	**(880,905.90)**	**56.26%**
71200	**Special Education Program**								
116	Teachers	(267,703.00)	14,900.00	(252,803.00)	20,617.08	169,451.97	0.00	(83,351.03)	67.03%
163	Educational Assistants	(275,409.55)	(260,667.44)	(536,076.99)	43,523.94	437,311.31	0.00	(98,765.68)	81.58%
171	Speech Pathologist	(161,392.00)	1,270.00	(160,122.00)	12,819.47	109,808.13	0.00	(50,313.87)	68.58%
195	Certified Substitute Teachers	(3,478.30)	12.40	(3,465.90)	2,098.08	3,491.26	0.00	25.36	100.73%
198	Non-Certified Substitute Teachers	(9,847.50)	(17,509.90)	(27,357.40)	724.85	12,980.80	0.00	(14,376.60)	47.45%
201	Social Security	(65,837.00)	322.00	(65,515.00)	4,525.14	42,492.38	0.00	(23,022.62)	64.86%
204	State Retirement	(79,429.00)	(2,258.00)	(81,687.00)	6,518.74	61,913.51	0.00	(19,773.49)	75.79%
206	Life Insurance	(454.00)	(29.00)	(483.00)	38.07	384.93	0.00	(98.07)	79.70%

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200	**Special Education Program**								
207	Medical Insurance	(280,310.00)	(15,836.00)	(296,146.00)	24,566.82	252,958.08	0.00	(43,187.92)	85.42%
208	Dental Insurance	(9,420.00)	3,400.00	(6,020.00)	600.00	1,200.00	0.00	(4,820.00)	19.93%
210	Unemployment Compensation	(1,185.00)	1,134.00	(51.00)	0.00	0.00	0.00	(51.00)	0.00%
212	Employer Medicare	(15,398.00)	(393.00)	(15,791.00)	1,058.27	9,937.69	0.00	(5,853.31)	62.93%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
312	Contracts With Private Agencies	(50,000.00)	20,000.00	(30,000.00)	1,872.40	15,030.00	0.00	(14,970.00)	50.10%
336	Maintenance And Repair Services-Equipr	(17,650.00)	3,000.00	(14,650.00)	0.00	14,627.43	0.00	(22.57)	99.85%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	9,200.00	(1,050.00)	210.00	210.00	0.00	(840.00)	20.00%
499	Other Supplies And Materials	(20,390.00)	944.98	(19,445.02)	5,089.00	5,089.00	0.00	(14,356.02)	26.17%
725	Special Education Equipment	(3,000.00)	(3,689.00)	(6,689.00)	2,772.00	3,811.98	2,745.00	(132.02)	98.03%
Total	**71200 Special Education Program**	**(1,271,403.35)**	**(246,198.96)**	**(1,517,602.31)**	**127,033.86**	**1,140,698.47**	**2,745.00**	**(374,158.84)**	**75.35%**
71300	**Vocational Education Program**								
471	Software	(35,545.50)	0.00	(35,545.50)	0.00	31,490.00	2,400.00	(1,655.50)	95.34%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	345.00	33,661.00	1,490.00	(3,730.69)	90.41%
Total	**71300 Vocational Education Program**	**(74,427.19)**	**0.00**	**(74,427.19)**	**345.00**	**65,151.00**	**3,890.00**	**(5,386.19)**	**92.76%**
72130	**Other Student Support**								
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	41,672.64	0.00	(21,327.36)	66.15%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	17,250.00	33,750.00	0.00	(4,622.60)	87.95%
201	Social Security	(6,616.00)	0.00	(6,616.00)	1,355.71	4,384.41	0.00	(2,231.59)	66.27%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	1,401.09	4,518.16	0.00	(2,232.24)	66.93%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,854.00	18,094.50	0.00	(4,405.50)	80.42%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	317.06	1,025.36	0.00	(485.64)	67.86%
355	Travel	(3,500.00)	(1,000.00)	(4,500.00)	0.00	3,061.40	0.00	(1,438.60)	68.03%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	2,900.00	2,900.00	1,775.00	(1,325.00)	77.92%
499	Other Supplies And Materials	(44,802.21)	(7,000.00)	(51,802.21)	6,013.29	9,962.91	18,260.61	(23,578.69)	54.48%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	68.60	12,735.95	0.00	(3,764.05)	77.19%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	7,398.86	7,548.86	0.00	(8,451.14)	47.18%
Total	**72130 Other Student Support**	**(225,967.21)**	**(8,000.00)**	**(233,967.21)**	**43,768.89**	**139,966.19**	**20,035.61**	**(73,965.41)**	**68.39%**
72210	**Regular Instruction Program**								

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210	**Regular Instruction Program**								
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	42,817.56	0.00	(4,182.44)	91.10%
161	Secretary(S)	0.00	0.00	0.00	0.00	0.26	0.00	0.26	100.00%
172	Instrutional Coaches	(163,000.00)	0.00	(163,000.00)	19,211.00	124,899.00	0.00	(38,101.00)	76.63%
189	Other Salaries & Wages	(67,400.00)	62,000.00	(5,400.00)	0.00	742.50	0.00	(4,657.50)	13.75%
196	In-Service Training	0.00	(97,100.00)	(97,100.00)	43,350.00	90,300.00	0.00	(6,800.00)	93.00%
201	Social Security	(20,334.80)	(153.35)	(20,488.15)	4,021.81	15,038.39	0.00	(5,449.76)	73.40%
204	State Retirement	(24,129.10)	(1,856.61)	(25,985.71)	3,999.84	15,050.14	0.00	(10,935.57)	57.92%
206	Life Insurance	(60.00)	0.00	(60.00)	4.18	32.04	0.00	(27.96)	53.40%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	4,248.44	36,929.40	0.00	(1,170.60)	96.93%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	(818.03)	(5,796.33)	940.58	3,574.55	0.00	(2,221.78)	61.67%
355	Travel	(5,500.00)	593.06	(4,906.94)	221.06	289.66	0.00	(4,617.28)	5.90%
499	Other Supplies And Materials	(22,522.55)	9,612.02	(12,910.53)	640.49	2,879.68	2,687.57	(7,343.28)	43.12%
524	In-Service/Staff Development	(55,071.63)	(89,914.31)	(144,985.94)	32,125.95	114,647.04	12,779.04	(17,559.86)	87.89%
599	Other Charges	(7,179.82)	(144,820.18)	(152,000.00)	0.00	294.58	6,655.72	(145,049.70)	4.57%
790	Other Equipment	(2,500.00)	500.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total	**72210 Regular Instruction Program**	**(458,666.20)**	**(261,957.40)**	**(720,623.60)**	**112,948.11**	**448,094.80**	**22,122.33**	**(250,406.47)**	**65.25%**
72220	**Special Education Program**								
131	Medical Personnel	(172,061.00)	15,000.00	(157,061.00)	12,500.66	101,899.44	0.00	(55,161.56)	64.88%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,977.20	36,807.44	0.00	(14,896.56)	71.19%
172	Instrutional Coaches	(65,585.00)	(2,500.00)	(68,085.00)	5,465.42	43,723.36	0.00	(24,361.64)	64.22%
189	Other Salaries & Wages	(13,849.00)	7,387.00	(6,462.00)	0.00	6,341.40	0.00	(120.60)	98.13%
201	Social Security	(18,800.00)	(193.00)	(18,993.00)	1,261.94	10,921.06	0.00	(8,071.94)	57.50%
204	State Retirement	(22,822.00)	(198.00)	(23,020.00)	1,547.80	13,853.81	0.00	(9,166.19)	60.18%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	61.80	0.00	(18.20)	77.25%
207	Medical Insurance	(54,330.00)	(1,774.00)	(56,104.00)	4,632.09	45,396.85	0.00	(10,707.15)	80.92%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	900.00	0.00	(728.00)	55.28%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	(46.00)	(4,444.00)	295.14	2,554.12	0.00	(1,889.88)	57.47%
312	Contracts With Private Agencies	(130,000.00)	40,159.90	(89,840.10)	14,337.04	68,465.29	0.00	(21,374.81)	76.21%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

Fund : **142** **School Federal Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220	**Special Education Program**								
355	Travel	(18,000.00)	0.00	(18,000.00)	1,958.74	11,688.25	0.00	(6,311.75)	64.93%
399	Other Contracted Services	(1,500.00)	(6,645.00)	(8,145.00)	0.00	8,145.00	0.00	0.00	100.00%
499	Other Supplies And Materials	(2,000.00)	(5,839.00)	(7,839.00)	5,333.18	6,917.58	234.29	(687.13)	91.23%
524	In-Service/Staff Development	(13,071.65)	10,850.00	(2,221.65)	0.00	2,173.70	0.00	(47.95)	97.84%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	0.00	1,154.95	0.00	(1,045.05)	52.50%
Total 72220	**Special Education Program**	**(572,365.65)**	**56,201.90**	**(516,163.75)**	**51,315.51**	**361,004.05**	**234.29**	**(154,925.41)**	**69.99%**
72230	**Vocational Education Program**								
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	176.82	601.02	0.00	(898.98)	40.07%
Total 72230	**Vocational Education Program**	**(1,500.00)**	**0.00**	**(1,500.00)**	**176.82**	**601.02**	**0.00**	**(898.98)**	**40.07%**
72710	**Transportation**								
338	Maintenance And Repair Services-Vehicl	(1,200.00)	200.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	Other Charges	(9,000.00)	1,000.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
Total 72710	**Transportation**	**(10,800.00)**	**1,200.00**	**(9,600.00)**	**0.00**	**0.00**	**0.00**	**(9,600.00)**	**0.00%**
99100	**Transfers Out**								
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100	**Transfers Out**	**(24,000.00)**	**0.00**	**(24,000.00)**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00%**
Total		**(4,421,223.40)**	**(690,647.03)**	**(5,111,870.43)**	**440,607.84**	**3,254,948.48**	**82,674.75**	**(1,774,247.20)**	**65.29%**
Total		**(4,421,223.40)**	**(690,647.03)**	**(5,111,870.43)**	**440,607.84**	**3,254,948.48**	**82,674.75**	**(1,774,247.20)**	**65.29%**
Total For Fund:	**142**	**(4,421,223.40)**	**(690,647.03)**	**(5,111,870.43)**	**440,607.84**	**3,254,948.48**	**82,674.75**	**(1,774,247.20)**	**65.29%**

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	4,169,015.59
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,478,418.00
143-14200- - -	Unliquidated Encumbrances (Control)	15,671.40
143-14500- - -	Expenditures - Current Year (Control)	3,470,060.99
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	125.73
	Total Assets	**12,134,491.70**
	Total Assets and Deferred Outflows of Resources	**12,134,491.70**
143-21100- - -	Accounts Payable	(50,499.15)
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-21361- - -	Usuable Vol Life	22.80
143-21370- - -	Usable Disability	177.25
143-28100- - -	Appropriations (Control)	(4,878,418.00)
143-28500- - -	Revenues (Control)	(3,901,900.07)
	Total Liabilities	**(8,830,617.17)**
143-34110- - -	Encumbrances - Current Year	(15,671.40)
143-34120- - -	Encumbrances - Prior Year	197,771.27
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,885,974.40)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	400,000.00
	Total Equities	**(3,303,874.53)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	**(12,134,491.70)**
Fund Totals: 143	**Central Cafeteria**	**0.00**

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

April 2026

User: Kayla Crawford
Date/Time: 5/9/2026 2:43 PM

Fund : 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(27,121.28)	474,663.72	5.40%	(2,735.05)
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(75,720.80)	9,820.20	88.52%	(9,017.90)
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(10,628.86)	146,700.14	6.76%	(3,753.26)
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(158,761.02)	241,501.98	39.66%	(19,872.97)
43000	**TOTAL CHARGES FOR CURRENT SERVICES**	**1,144,918.00**	**0.00**	**1,144,918.00**	**(272,231.96)**	**872,686.04**	**23.78%**	**(35,379.18)**
44110	Interest Earned	1,000.00	0.00	1,000.00	(101,584.04)	(100,584.04)	10158.40%	(21,500.42)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	**TOTAL OTHER LOCAL REVENUE**	**1,000.00**	**0.00**	**1,000.00**	**(101,584.04)**	**(100,584.04)**	**10158.40%**	**(21,500.42)**
46520	School Food Service	32,500.00	0.00	32,500.00	(32,404.45)	95.55	99.71%	0.00
46000	**TOTAL STATE OF TENNESSEE**	**32,500.00**	**0.00**	**32,500.00**	**(32,404.45)**	**95.55**	**99.71%**	**0.00**
47111	Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(2,603,579.88)	(353,579.88)	115.71%	(334,193.75)
47112	USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113	Breakfast	700,000.00	0.00	700,000.00	(827,471.26)	(127,471.26)	118.21%	(112,308.24)
47114	USDA - Other	50,000.00	0.00	50,000.00	(64,628.48)	(14,628.48)	129.26%	(6,501.60)
47000	**TOTAL FEDERAL GOVERNMENT**	**3,300,000.00**	**0.00**	**3,300,000.00**	**(3,495,679.62)**	**(195,679.62)**	**105.93%**	**(453,003.59)**
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	**TOTAL OPERATING TRANSFERS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**	**0.00**
Total For Fund:	**143**	**4,478,418.00**	**0.00**	**4,478,418.00**	**(3,901,900.07)**	**576,517.93**	**87.13%**	**(509,883.19)**

Fund : **143** **Central Cafeteria**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	33,885.60	0.00	(8,614.40)	79.73%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	2,083.95	0.00	(526.05)	79.84%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	3,947.58	0.00	(952.42)	80.56%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	793.00	8,533.00	0.00	(1,067.00)	88.89%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.36	487.38	0.00	(137.62)	77.98%
307	Communication	(6,500.00)	0.00	(6,500.00)	281.93	2,819.58	0.00	(3,680.42)	43.38%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	(400,000.00)	(4,300,000.00)	394,196.44	3,275,610.27	0.00	(1,024,389.73)	76.18%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	9,274.90	0.00	(3,523.10)	72.47%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.02	0.34	0.00	(4.66)	6.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,627.15	1,375.00	2.15	100.04%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	1,331.21	128,379.25	14,296.40	(10,859.35)	92.93%
Total	**73100 Food Service**	**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**400,451.52**	**3,470,060.99**	**15,671.40**	**(1,392,685.61)**	**71.45%**
Total		**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**400,451.52**	**3,470,060.99**	**15,671.40**	**(1,392,685.61)**	**71.45%**
Total		**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**400,451.52**	**3,470,060.99**	**15,671.40**	**(1,392,685.61)**	**71.45%**
Total For Fund:	**143**	**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**400,451.52**	**3,470,060.99**	**15,671.40**	**(1,392,685.61)**	**71.45%**

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	8,750,083.95
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	2,138,847.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- - -	Estimated Revenues	2,042,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	8,138,906.21
177-14500- - -	Expenditures - Current Year (Control)	1,765,798.36
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	8,566,806.47
	Total Assets	**31,367,722.99**
	Total Assets and Deferred Outflows of Resources	**31,367,722.99**
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(8,638,260.00)
177-28500- - -	Revenues (Control)	(2,194,820.94)
177-29940- - -	Deferred Current Property Taxes	(2,070,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,322.00)
	Total Liabilities	**(12,935,025.94)**
177-34110- - -	Encumbrances - Current Year	(8,138,906.21)
177-34120- - -	Encumbrances - Prior Year	(8,632,265.11)
177-34585- - -	Budget Restricted For Capital Projects	6,000,000.00
177-34585- -CTE -	Restricted For Capital Projects - CTE	(7,437,027.47)
177-34590- - -	Restricted For Other Purposes	(1,295,511.00)
177-34590- - -	Budget Restricted For Other Purposes	595,610.00
177-39000- - -	Unassigned	475,402.74
	Total Equities	**(18,432,697.05)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	**(31,367,722.99)**
Fund Totals: 177	**Education Capital Projects**	**0.00**

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

April 2026

User: Kayla Crawford
Date/Time: 5/12/2026 11:35 AM

Fund : 177 Education Capital Projects

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,980,000.00	0.00	1,980,000.00	(1,976,920.67)	3,079.33	99.84%	(13,307.77)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(32,133.70)	(9,633.70)	142.82%	0.00
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(6.61)	43.39	13.22%	(6.61)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(9,978.10)	(2,978.10)	142.54%	(2,773.71)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(10,351.00)	(2,851.00)	138.01%	(1,966.70)
40150	Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budget	0.00
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(671.60)	(321.60)	191.89%	(67.16)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(2,266.48)	(1,266.48)	226.65%	(199.18)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(2,206.98)	(956.98)	176.56%	(518.98)
40320	Bank Excise	3,000.00	0.00	3,000.00	(8,869.58)	(5,869.58)	295.65%	0.00
40000	**TOTAL LOCAL TAXES**	**2,022,650.00**	**0.00**	**2,022,650.00**	**(2,043,565.88)**	**(20,915.88)**	**101.03%**	**(18,840.11)**
44110	Interest Earned	20,000.00	0.00	20,000.00	(151,255.06)	(131,255.06)	756.28%	(18,022.38)
48130	Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000	**TOTAL OTHER LOCAL REVENUE**	**20,000.00**	**0.00**	**20,000.00**	**(151,255.06)**	**(131,255.06)**	**756.28%**	**(18,022.38)**
Total		**2,042,650.00**	**0.00**	**2,042,650.00**	**(2,194,820.94)**	**(152,170.94)**	**107.45%**	**(36,862.49)**

Fund : **177** **Education Capital Projects**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300	**Education Capital Projects**								
304	Architects	(200,000.00)	140,000.00	(60,000.00)	16,173.85	16,173.85	1,142.40	(42,683.75)	28.86%
510	Trustee's Commission	(37,000.00)	(20,000.00)	(57,000.00)	522.12	42,376.53	0.00	(14,623.47)	74.34%
707	Building Improvements	(1,205,650.00)	(6,120,000.00)	(7,325,650.00)	415,573.79	1,420,703.98	7,304,417.81	1,399,471.79	119.10%
729	Transportation Equipment	(600,000.00)	(595,610.00)	(1,195,610.00)	0.00	286,544.00	833,346.00	(75,720.00)	93.67%
Total	**91300**	**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**432,269.76**	**1,765,798.36**	**8,138,906.21**	**1,266,444.57**	**114.66%**
Total		**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**432,269.76**	**1,765,798.36**	**8,138,906.21**	**1,266,444.57**	**114.66%**
Total		**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**432,269.76**	**1,765,798.36**	**8,138,906.21**	**1,266,444.57**	**114.66%**
Total For Fund:	**177**	**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**432,269.76**	**1,765,798.36**	**8,138,906.21**	**1,266,444.57**	**114.66%**

GREENE COUNTY SOLID WASTE

DATE MAY '26	TON	TRANSFER STATION	LOADS	BUS.	DEMO	DEMO #2 MSW	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	USED ANTIFREEZE
1	79.45	143.9	24	17	0	7.67			9220					63	0.79		8760	
4	124.08	206.51	40	28	15.79			1360	12400					302	3.77		21760	
5	70.12	164.89	45	40	14.03			900	1260				309	78	0.98		18100	
6	52.39	152.67	37	29	8.52				7760					150	2.06		8200	
7	54.92	234.78	32	24	1.53	4.19								33	0.41		9900	
8	80.99	262.02	25	18	0	3.97			11900		5120			208	2.6		1940	
11	133.89	210.63	46	34	18.67			1860	14760					90	1.12		28400	
12	66.15	196.67	36	31	5.32			2020					625				7120	
13	39.53	178.01	28	17	4.86				7840					325	4.38		2340	
14	61.24	133.79	32	24	3.28	6.03			2560	6520	850	2770		19	0.24		6320	
15	86.56	140.28	25	18	0	4.07			9680					40	0.5		2920	
16*	8.83																	
18	119.98	200.96	48	35	21.94			1960	13360					100	1.25		17260	
19	66.03	171.65	42	36	6.69			1720					265	52	0.65		17160	
20	53.86	140.77	38	27	5.45				8840					255	3.67		2240	
21	56.49	145.03	38	27	3.78	11.33			3360					18	0.22		11400	
22	82.95	141.48	24	16	0	5.34			8440					6	0.07		10580	
23*	7.72																	
25	120.53	182.39	39	29	17.95									58	0.73			
26	61.79	157.93	30	27	4.51			2040					325	75	0.94	760	27740	
27	36.34	153.79	33	20	2.79				25440					57	0.71		2660	
28	68.87	124.06	33	25	6.31	1.35				6260				42	0.52		6780	
29	97.07	188.04	29	20	7.57		390		11220					16	0.2		6600	
***								2040	-2040		1910						25579	
	TONS	TONS	#	#	TONS	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	GALS
TOTALS	1629.78	3630.25	724	542	148.99	43.95	390	13900	146000	12780	7880	2770	1524	1987	25.81	760	243759	0

*= Saturday pulls

*** = amount received after reports turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/1/26					5/1/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					17.87	17.87
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR					6.1	6.1
DEBUSK					13.07	13.07
GREYSTONE						0
HAL HENARD						0
HORSE CREEK					7.45	7.45
McDONALD						0
OREBANK						0
ROMEO						0
ST. JAMES						0
SUNNYSIDE					7.03	7.03
WALKERTOWN						0
WEST GREENE						0
WEST PINES					6.18	6.18
GRAND TOTAL	0	0	0	0	57.7	57.7

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/4/26	5/4/2026	5/5/2026	5/6/2026	5/7/2026	5/8/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.07				18.77	34.84
BAILEYTON	8.31			5.82		14.13
CLEAR SPRINGS			6.46			6.46
CROSS ANCHOR			7.87			7.87
DEBUSK		17.28			12.01	29.29
GREYSTONE		8.38				8.38
HAL HENARD	13.63			11.37		25
HORSE CREEK	10.25		4.79		6.87	21.91
McDONALD	7.49			3.68		11.17
OREBANK		5.76				5.76
ROMEO	8.22		5.7			13.92
ST. JAMES		7.42			5.3	12.72
SUNNYSIDE		6.42			6.74	13.16
WALKERTOWN	10.34				8.03	18.37
WEST GREENE	22.65			15.11		37.76
WEST PINES			8.13		2.04	10.17
GRAND TOTAL	96.96	45.26	32.95	35.98	59.76	270.91

WP PULLED
FOR REPAIR

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/11/26	5/11/2026	5/12/2026	5/13/2026	5/14/2026	5/15/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.49				21.38	40.87
BAILEYTON	7.79			5.34		13.13
CLEAR SPRINGS			5.84			5.84
CROSS ANCHOR		7.27			6.19	13.46
DEBUSK		15.48			13.63	29.11
GREYSTONE	9.19			5.09		14.28
HAL HENARD	16.13			11.08		27.21
HORSE CREEK	9.77		4.01		7.96	21.74
McDONALD	6.97			5.31		12.28
OREBANK		6.26				6.26
ROMEO	9.4		4.41			13.81
ST. JAMES			8.52			8.52
SUNNYSIDE		5.24			6.87	12.11
WALKERTOWN	4.61				8.71	13.32
WEST GREENE	21.06			17.21		38.27
WEST PINES		6.49			5.59	12.08
GRAND TOTAL	104.41	40.74	22.78	44.03	70.33	282.29

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/18/26	5/18/2026	5/19/2026	5/20/2026	5/21/2026	5/22/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.79				21.05	36.84
BAILEYTON	8.15			6.08		14.23
CLEAR SPRINGS			6.79			6.79
CROSS ANCHOR			7.62			7.62
DEBUSK		17.22			12.08	29.3
GREYSTONE		8.85				8.85
HAL HENARD	11.53			10.24		21.77
HORSE CREEK	9.49		5.2		7.3	21.99
McDONALD	5.77			4.7		10.47
OREBANK		5.47				5.47
ROMEO	8.88		5.84			14.72
ST. JAMES		7.03			6.04	13.07
SUNNYSIDE		4.97			6.62	11.59
WALKERTOWN	9.19				8.46	17.65
WEST GREENE	21.03			18.69		39.72
WEST PINES			8.71			8.71
GRAND TOTAL	89.83	43.54	34.16	39.71	61.55	268.79

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/25/26	5/25/2026	5/26/2026	5/27/2026	5/28/2026	5/29/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.78				22.28	39.06
BAILEYTON	6.87			4.6		11.47
CLEAR SPRINGS			6.01			6.01
CROSS ANCHOR		6.31			7.61	13.92
DEBUSK		14.67			18.17	32.84
GREYSTONE	8.47			5.72		14.19
HAL HENARD	11.9			12.65		24.55
HORSE CREEK	8.92		1.39		10.69	21
McDONALD	5.88			4.68		10.56
OREBANK		5.3				5.3
ROMEO	9.29		5.76			15.05
ST. JAMES			8.31			8.31
SUNNYSIDE		5.12			8.28	13.4
WALKERTOWN	7.76				8.58	16.34
WEST GREENE	17.72			18.47		36.19
WEST PINES		7.52			6.53	14.05
GRAND TOTAL	93.59	38.92	21.47	46.12	82.14	282.24

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MAY 2026

AFTON	169.48
BAILEYTON	52.96
CLEAR SPRINGS	25.1
CROSS ANCHOR	48.97
DEBUSK	133.61
GREYSTONE	45.7
HAL HENARD	98.53
HORSE CREEK	94.09
McDONALD	44.48
OREBANK	22.79
ROMEO	57.5
ST. JAMES	42.62
SUNNYSIDE	57.29
WALKERTOWN	65.68
WEST GREENE	151.94
WEST PINES	51.19
GRAND TOTAL	1161.93

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes May 6th, 2026
Greene County Annex Conference Room, Greeneville, Tennessee

MEMBERS PRESENT:
Mayor Kevin Morrison- Budget & Finance Chairman
Brad Peters-Commissioner
Robin Quillen-Commissioner
Tim Smithson – Commissioner
Paul Burkey-Commissioner

ALSO:
Roger Woolsey- County Attorney
Danny Lowery-Budget Director
Erin Elmore-Personnel
J Manis-EMS Director
Kevin Swatsell-Road Superintendent

OTHERS:
Spencer Morrell -Radio Greeneville

CALL TO ORDER:
Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 6th, 2026 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:
Motion to approve the Budget & Finance minutes for the April 1st, 2026 meeting, was made by Commissioner Quillen and was seconded by Commissioner Burkey was approved with no opposition.

BUDGET AMENDMENTS:
For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

A. **A Resolution to amend the 2025-2026 General Purpose School Fund for changes in Revenues & Expenditures for the fiscal year 2025-2026. Motion to approve resolution A was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor.**

B. **A Resolution to amend the 2025-2026 fiscal year Greene County Schools Capital Projects Fund budget for the fiscal year 2025-2026. Motion to approve resolution B was made by Commissioner Quillen and was seconded by Commissioner Peters. All were in favor.**

C. **A resolution to authorize and appropriate funds for an Actuarial Study of the cost associated with a Hazardous Duty Supplemental Benefit Pursuant to Tennessee Code Annotated, Section 8-36-212. Motion to approve resolution C was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor.**

D. **A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department for the purchase of Patrol Vehicles for the fiscal year ending June 30, 2026. Motion to approve resolution D was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.**

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes May 6th, 2026
Greene County Annex Conference Room, Greeneville, Tennessee

E. **A resolution of the Greene County Legislative Body appropriating up to $531,000 to the Emergency Medical Services Department (EMS) for the purpose of medical and Operational Equipment for the fiscal year ending June 30, 2026. Motion to approve resolution E was made by Commissioner Quillen and was seconded by Commissioner Peters. All were in favor.**

F. **A resolution of the Greene County Legislative Body appropriating funds from the Capital Projects Fund # (171) for the repayment of HEAL Program Loan Funds associated with Glen Hills Utility District for the fiscal year ending June 30, 2026. Motion to approve resolution F was made by Commissioner Burkey and was seconded by Commissioner Smithson. All were in favor.**

Discussions:

Highway's budget discussed for 2026-2027, No major changes. It was attentively accepted as presented. Dates were discussed to going over remaining budgets.

AJOURNMENT:
Commissioner Peters made a motion to adjourn. All agreed. Adjourned at 9:30 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 22, 2026
Greene County Annex Greeneville, Tennessee

Members Present:

Kevin Morrison – Mayor	Danny Lowery -Budget Dir.	Erin Elmore – HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty.	William Dabbs – Comm.	

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist	Chris Poynter-Baldwin Group

Call to Order:
Commissioner Peters called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:
Motion was made by Attorney Roger Woolsey and was seconded by Chris Malone, Director of Schools to approve the minutes from March 25, 2026. Motion was approved with no opposition.

Reports:
Clinic – In Leslie Jones' absence, Danny Lowery, Budget Director gave the clinic reports for March 2026. There were 336 patients, which was up from 295 in March of 2025. Of the 336 visits, there were 190 provider visits and 146 nurse visits. There were 4 no shows. There were 1092 prescriptions given and there were 74 biometric physicals completed. I told the committee that according to Leslie's records, 19 employees/spouses have not completed and/or scheduled their biometrics and of those 19, 5 are repeats from last year. I also told the committee that there are 3 or 4 that have completed their labs but have not come back for their follow-up physicals and Leslie wanted me to ask the committee if she should send them a text reminder through the EMR to remind them to make an appointment for their follow-up physicals and the committee agreed to let Leslie do that. I told the committee that as of this morning 274 employees have completed their open enrollment, 23 are in process of completing their open enrollment and 176 have not started their open enrollment. I also told the committee those numbers were before the highway department was completed.

Financial - Danny Lowery emailed the Insurance report notes for March 2026 to the Insurance Committee on April 17, 2026. Danny stated he would take any questions from the committee because the report looks the same as the last few months. Attorney Woolsey asked Kim if all Helene claims have been paid? Kim stated they still have Kinser Park and waiting on reimbursement for the bath house and she advised insurance that the work on it had been put off until summer and insurance is still asking questions about it and she has sent information twice to them now. Attorney Woolsey told Kim since it was insurance we don't necessarily have to bid the work, correct? and Kim confirmed. Attorney Woolsey then advised getting David Weems to go ahead and get started maybe around the first of June and go ahead and finish. Mayor had the understanding that FEMA was not going to pay for it and Kim and Attorney Woolsey confirmed that was correct, but our insurance will pay for it. Kim stated that insurance will pay for everything except for gravel.

A motion to approve the financial reports was made by Chris Malone, Director of Schools. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Other Business.

Chris Poynter with The Baldwin Group gave the committee members a handout for the 2026 - 2027 Greene County Renewal for Medical Plan – Administrative Services and Reinsurance. Chris stated it was 11% increase when he was here last and he got it down to 5% increase. Chris stated that no other company was competitive with what we had (as shown on handout). Chris stated that this was a very good renewal because they are seeing double digit renewals with other clients. The renewal will be with the same company, same everything. According to the handout, Chris had two firm renewal quotes along with a several preliminary proposals provided and on the back page shows a list of many companies that declined to quote. A motion to approve the reinsurance renewal quote was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition. Attorney Woolsey also wanted to thank Chris because he had to go through a lot to satisfy the Comptroller's Office.

Motion to adjourn and go into closed session was made by Danny Lowery, Budget Director. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to deny TSC-0002863. Claim was denied with no opposition.

Motion to adjourn was made by Commissioner Peters and without any objection the meeting was adjourned.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

4 May 2026

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Paul Burkey, Larkin Clemmer, Jan Kiker, and Kathy Crawford were present. Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford, Bobby Rader (WGRV)

The Committee reviewed the minutes from the 2 March meeting. Mr. Bowers made the motion to accept the minutes. Ms. Kiker seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to move funds from two restricted Capital Projects Fund line items totaling $1,426,00.00 to the Educational Capital Projects Building Improvements line for the purposes of repairing the roof at South Greene High School and making additional payments to Path Construction for the CTE projects. Mr. Bowers made the motion to forward the recommendation to approve. Ms. Crawford seconded. The motion passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate $238,795.00 in previously appropriated grant funding to various expenditure lines, including the Transportation Equipment line for the purchase of a school bus. Mr. Bowers made the motion to forward the recommendation to approve. Ms. Kiker seconded. The motion passed unanimously.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Tuesday May 26, 2026.

Paul Burkey

Respectfully submitted,
Paul Burkey
Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, February 24, 2026, at 8:30 am at the Greene County Administration Center, Takoma Conference Room.

Members Present/Members ~~Absent~~
Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
~~Jason A. Smith, Member~~
~~Robert Wilhoit, Member~~
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/~~Absent~~
Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Dax Sipe, Building Department
John Stills, Building Department

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the October 28, 2025, meeting. A motion was made by Bill Dabbs, seconded by Holly Brooks, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Bill Barnard, Jon Moore, Snapper Varady, Bryan Stoltfus, and Building Commissioner Tim Tweed.

210 Skyway Drive. The Board reviewed and considered approving a request to decrease the right side and rear yard setbacks for 210 Skyway Drive (tax parcel 089-E-B-013.00). Specifically, to decrease the right side yard setback from twelve (12) feet to seven (7) feet, and the rear yard setback from thirty (30) feet to twenty (20) feet. Approving the variances would permit construction of a new 44' x 36' hanger, which would be attached to the right side of the existing house/hanger. While there was more room for the proposed addition to the left side of the house, the presence of the septic system prevented its construction in that side yard.

Bill Barnard discussed concerns about drainage from the hanger, as it would be located seven (7) feet from the side lot line. The Board reviewed pictures of the property, and were informed the drainage would run to the road. Jon Moore, representing the Hensley Air Park Homeowners Association, stated the neighborhood had been notified of the request, and the Board of Directors supported the proposal. When asked, Mr. Moore stated the development contained 37 or 38 houses on 45 lots, and drainage was piped to a stormwater and sedimentation control basin located behind one of the houses.

It was clarified that, contrary to the information provided in the application, the side yard setback would be six feet four inches (6' 4") instead of seven (7) feet, requiring a variance of five feet and eight inches (5'8"). A motion was made by Holly Brooks, seconded by Bill Dabbs, to approve a rear yard setback variance that would decrease the rear yard from twenty (20) feet to ten (10) feet, and the right side-yard setback from twelve (12) feet to six feet four inches (6'4"), based on the rationale that the homeowners

association did not oppose the request, and approving the variances would not be detrimental to the area. The motion carried unanimously.

Roger Woolsey explained the process of recording a document in the Register of Deeds office so there would be a record of the variances.

365 Wykle Road. The Board reviewed and considered approving a request to decrease the right side yard setback to permit construction of an attached garage at 365 Wykle Road (tax parcel 133-028.06). If approved, the setback would be decreased from twelve (12) feet to three feet and eight inches (3'8"), a variance of eight feet and four inches (8'4"). Pictures were reviewed that showed the slope of the property, with a steeper incline in the rear of the lot. Tim Tweed stated that, because of the location of the septic system, the garage could only be constructed where proposed. The Board questioned the drainage situation, and was informed that water would drain towards the road. Tim Tweed stated it did not appear that any complaints or concerns about the request had been expressed to the Building Department, and the property owner adjoining the right side yard submitted a letter stating he did not oppose the request.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to grant a variance decreasing the right side yard setback from twelve (12) feet to three feet and eight inches (3'8"), as the request met the requirements of the *Greene County Zoning Resolution*, specifically:

> 1004.3.2 For any lot or tract which has exceptional topographical conditions or other extraordinary or exceptional situations or conditions that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property; and
>
> 1004.3.3 When relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
>
> 1004.3.5 Provided that before any variance is granted it shall be shown that special circumstances are attached to the property which do not generally apply to other property in the neighborhood.

The motion carried unanimously.

There being no further business, a motion was made by Bill Dabbs, seconded by Holly Brooks, to adjourn the meeting. The meeting adjourned at 8:30 a.m.

Approved as written (date) 5-26-2026

Secretary Holly Brooks

Chairman/Vice Chairman Kathy Crawford

Greene County Purchasing Committee
April 20, 2026, 5:15 pm
Official Minutes

Members Present: Kevin Morrison, Pam Carpenter, Teddy Lawing, Tim Smithson, Nick Gunter, Jeff Bible.

Others Present: Krystal Justis, Roger Woolsey.

Acting Chairman Tim Smithson called the committee to order to conduct Greene County business.

Approval of Minutes: The prior meeting minutes from April 8, 2026, were presented to the committee by Secretary Teddy Lawing. After a motion by Pam Carpenter and second by Nick Gunter, and an affirmative vote of the committee, the prior minutes were approved.

101-1287 Health Dept Furniture: After a motion by Jeff Bible and second by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to A-Z, Gray, TN. The bid amount is $137,620.05. The bid awarded was not to the low bid. A-Z was selected because their lead time was 4 weeks, the county has worked with them before and knew about their business practices, they were recommended by the Local and State Health Departments and 1st Tennessee Development.

With no further business and a motion by Kevin Morrison and a second by Nick Gunter, and without objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing
Secretary
7th District County Commissioner

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, February 19, 2026
3 pm. Greene County Administration Center

Minutes

Attendees Present:

Board Voting Members: Chairman of the EMS Board County Commissioner Kathy Crawford; Greene County Health Department Jamie Hensley; City Council Member Ginny Kidwell; County Commissioner Robin Quillen; Greene County Mayor Kevin Morrison; Greeneville Mayor Cal Doty; Ballad Greeneville Community Hospital Administrator Eric Carroll

Board Non-Voting Members: EMS Director TJ Manis; EMS Field Representative Kaylee Jordan; EMS Field Representative Izaiah Maddox

Other Attendees: Assistant Director Myron Hughes; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey; Greeneville Sun Spencer Morrell

Board Voting Members Absent: Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

Board Non-Voting Members Absent: EMA Director Heather Sipes;

Chairman Crawford called the meeting to order.

A motion to approve the minutes from November 13, 2025 was made by Commissioner Quillen and seconded by Council Member Kidwell and were approved unanimously.

I. New EMS Field Staff Representatives

Director Manis introduced the two new field staff representatives to the board. Kaylee, an advanced EMT, has been with EMS for almost 6 years and Izaiah, a Paramedic, has been with EMS for almost 2 years.

II. Medical Director Supplement/Budget Preparations

Director Manis noted that it was time for the annual budget preparation for the FY 2026-2027. He noted that there were some increases of course due to supply prices increasing. He also noted that our Medical Director Dr. Kitsteiner is currently performing this duty with no salary stipend. Director Manis spoke to other surrounding EMS agencies who stated that they are compensating their Medical Directors with a salary stipend. His suggestion

was a $12,000 annual stipend with the stipulation of being available 1 day a month at EMS's discretion. Commissioner Quillen made a motion to give the medical director a $12,000 stipend per year with the stipulation of being available 1 day per month. The motion was seconded by Mayor Doty and pass unanimously.

III. Ambulance Fleet

Director Manis updated the board on the three transit vans that had been previously order. Two of those vans have been received. The third transit van was originally mounted on the wrong chassis but should be available for pick-up soon. The old EMS van 42 will be sold on gov deals. Ambulances 48 and 49 are latest two remounted ambulances with 50 and 51 being remounted in Jan 2026. We are currently waiting on 5 ambulances in total to be delivered. He also noted that the mechanical lift that EMS at the DOT location will not work due to the length of the new ambulances that we have received. He is currently exploring options for how to address this issue.

IV. Quarterly Survey Results

Assistant Director Hughes presented the board with a handout showing the employee quarterly survey results for the 4th quarter of 2025. He noted that almost everything has improved greatly overall with employee satisfaction.

V. AEMT Class Update

Asst. Director Hughes gave an AEMT class update. He stated that there were 14 total students that enrolled in the class with about half representing EMS and half representing the Fire Dept. The class began in January and is scheduled to tentatively end in March. Everyone is excelling in the class, and he stated that three students are interested in becoming full-time employees.

VI. Service/Staffing Update

Assistant Director Hughes noted that EMS staffing is doing very well. He stated he is anticipating staffing to be at full capacity very soon. He also noted that he currently has three applications, and one of them is seeking full-time employment.

VII. Annual Training Stipend

Director Manis spoke about the state of Tennessee EMS employee stipend that was established. It is an $800 reimbursement for attending 40 hours of live training. He stated that Greene County EMS had 25 full-time employees to qualify for the stipend.

VIII. Annual SOG Update

Director Manis distributed a handout of the potential changes in the Employee Standard Operating Guidelines. This handout was emailed to board members prior the meeting. He discussed the changes including clarifying CAD lineup, improving controlled drug guidelines, clarifying expectations from the BLS units, working towards a paperless reporting system, etc. He noted that the SOGs will be review on an annual basis now. Commissioner Quillen made a motion to accept the revisions of the Standard Operating Guidelines. Mayor Doty seconded the motion, and the motion passed unanimously.

IX. Other Business

Director Manis noted that fire damage at the Station 4 location is scheduled to be repaired soon and will take approximately two weeks to complete.

Due to the increasing potential Emergency calls requiring such services as rescue and vehicle extrication, there was some discussion as to if EMS would be adding such services in future as surrounding agencies have added these services to their EMS agencies.

Attorney Woolsey noted that the SOGs advise an annual review of the EMS Director. A committee consisting of Mayor Doty, Commissioner Quillen, and GCHD Director Hensley was formed to perform this task.

X. Next Steps for EMS Board

The next scheduled meeting will be Thursday, May 13th, 2026 at 3:00 pm at the Greene County Administrative Offices at 401 Takoma Ave.

Mayor Morrison made a motion to adjourn the meeting. Seconded by Mayor Doty.

JB.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 15, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SANDRA S. BIBLE	520 MIDDLE CREEK RD AFTON TN 376166646	423-620-9503	60 SHILOH RD GREENEVILLE TN 377450595	423-636-7325	
2. KRISTEN MARIE BRITT	89 WALKER DR GREENEVILLE TN 377450548	423-972-0405	560 VAN HILL RD GREENEVILLE TN 377457608	423-525-9437	
3. KATHERINE GRACE COLLINS	1390 DEBUSK RD GREENEVILLE TN 377433796	423-972-2500	455 KIDWELL SCHOOL RD GREENEVILLE TN 377451165	--	JERRY SWATZELL KEVIN COLLINS
4. BARBARA JOAN DANIELS	398 RAMBO RD GREENEVILLE TN 37743	423-277-3406	790 GREYSTONE RD GREENEVILLE TN 37743	423-638-8865	
5. AMY FILLERS	3395 BLUE SPRINGS PKWY GREENEVILLE TN 377438113	423-470-0556	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
6. CHRISTINE MARIE FRESHOUR	24 JUBILEE RD AFTON TN 376163606	423-329-3858	1915 SNAPPS FERRY RD GREENEVILLE TN 377453661	--	
7. LYNN MARIE GRANT	860 JUD NEAL LOOP AFTON TN 37616	239-691-1560	860 JUD NEAL LOOP AFTON TN 37616	2396911560	
8. AMANDA JANE GREGG	550 MULBERRY RD GREENEVILLE TN 37745	423-620-7938	819 W CHURCH ST GREENEVILLE TN 377453259	--	
9. KIMBERLY HARPER	1510 SUN VALLEY DR GREENEVILLE TN 377456441	423-329-4050	1113 TUSCULUM BLVD GREENEVILLE TN 377454038	423-798-9992	
10. AMANDA HIXSON	495 GRAY RD GREENEVILLE TN 377438320	423-620-0701	206 S IRISH ST GREENEVILLE TN 377434918	423-639-3588	
11. ELISABETH L HUGHES	1185 ROBERTSON RD CHUCKEY TN 376414224	276-591-9424	415 BROAD ST KINGSPORT TN 376604207	--	
12. AARON HUNT COLEHAMER	20 OLIPHANT DR GREENEVILLE TN 377450501	423-766-1455	20 OLIPHANT DR GREENEVILLE TN 37745	--	
13. CRYSTAL G. JESSEE	280 WHIRLWIND RD GREENEVILLE TN 377435572	423-552-8183	120 N MAIN EXT GREENEVILLE TN 377453461	--	
14. CAROLYN KINSER	140 ROLLING HILLS RD GREENEVILLE TN 37743	423-278-0964			
15. CLARA RUTH KOSKI	975 MARY LAMONS RD AFTON TN 376164843	423-329-7593	1561 KISER BLVD GREENEVILLE TN 377451512	423-922-5843	
16. SHANNON LEE MCCALLUM	160 DEERCHASE LN CHUCKEY TN 376414937	423-812-1935	1424 OLD KNOXVILLE HWY SEVIERVILLE TN 378761358	--	
17. DANA MILLER	248 RICHARD BLAKE RD GREENEVILLE TN 377435842	423-470-0998	471 POTTERTOWN RD MIDWAY TN 378093229	423-422-2068	
18. KADENCE RACHON	980 DASHAWAY ROAD CHUCKEY TN 37461	423-895-4034	114 W CHURCH ST GREENEVILLE TN 377453804	423-636-5045	
19. MARY RECTOR	3075 BARKLEY RD GREENEVILLE TN 377452987	423-609-2350	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6200	
20. MELANIE L. SCHALLOCK	289 FISHPOND RD CHUCKEY TN 376416471	423-525-3407	289 FISHPOND RD CHUCKEY TN 376416471	--	

Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/4/26
DATE

GREENE COUNTY, TENNESSEE 1783 OFFICIAL SEAL

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 15, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. BEVERLY WELLER	107 CHESTNUT ST GREENEVILLE TN 377455019	423-823-2928	375 OSTRICH RD GREENEVILLE TN 377433685	--	

GREENE COUNTY, TENNESSEE
1783
OFFICIAL SEAL

Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/14/26
DATE

THE GENERAL PURPOSE SCHOOL FUND

A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Greene County School System is amending the 2025-2026 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of $ 629,000.00

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
40210	Local Option Sales Tax	629,000	-
	TOTAL REVENUES	**629,000**	-

EXPENDITURES

Account Number	Description	Increase	Decrease
71100 127	Extended Contract		33,322
71100 117	Career Ladder		25,000
71100 189	Other Salaries & Wages		200,000
71100 195	Substitute Teachers	40,000	
71100 198	Substitute Teachers	10,000	
71100 429	Supplies	300,000	
71200 116	Teachers		30,000
71200 128	Homebound Teachers		9,000
71200 163	Aides	50,000	
71200 171	Speech Teachers	125,000	
71200 198	Substitute Teachers	15,000	
71300 116	Teachers	190,000	
71300 195	Substitutes	1,000	
71300 198	Substitutes	4,500	
72110 599	Other Charges	5,000	
72120 131	Medical Personnel	45,000	
72120 599	Other Charges	10,000	
72130 117	Career Ladder		1,000
72130 123	Guidance Personnel	171,000	
72130 164	Attendants	3,500	
72130 189	Other Salaries & Wages	111,000	
72130 207	Medical Insurance	100,000	
72210 105	Supervisors	119,500	
72210 129	Librarians	28,100	
72210 137	Education Media Personnel	150,000	

A.

Account Number	Description	Increase	Decrease
72210 162	Clerical Personnel		39,978
72210 163	Aides		9,000
72210 188	Bonus Payments		236,000
72210 105	Substitutes	9,200	
72210 198	Substitutes	5,300	
72210 499	Other Supplies & Materials	100,000	
72220 105	Supervisors	70	
72220 124	Psychological Personnel		65,500
72220 131	Medical Personnel		11,000
72200 161	Secretary	2,500	
72200 189	Other Salaries & Wages	600	
72220 201	Social Security		11,000
72220 204	Retirement		20,000
72220 207	Medical Insurance		17,000
72220 310	Contracts with Public Agencies		
72230 105	Supervisors	400	
72310 118	Secretary		8,500
72310 186	Longevity	4,000	
72310 533	Background Checks	100,000	
72310 305	Audit Services	-	
72310 191	Board Fees	15,000	
72320 101	County Official		25,700
72320 103	Assistant	400	
72320 162	Clerical Personnel	4,700	
72410 139	Assistant Principals	205,000	
72410 189	Other Salaries & Wages		5,000
72510 105	Supervisors	900	
72510 162	Clerical Personnel	48,000	
72510 599	Other Charges	6,100	
72610 166	Custodians		130,000
72610 189	Other Salaries & Wages	19,800	
72620 105	Supervisors	832	
72620 162	Clerical Personnel	190	
72620 167	Maintenance Personnel	712	
76100 707	Capital Outlay		381,676
72710 105	Supervisors	372	
72710 142	Mechanics	1,000	
72710 146	Bus Drivers	44,000	
72710 189	Other Salaries & Wages		40,000
73300 162	Clerical Personnel	10,000	
73300 189	Other Salaries & Wages	170,000	
73300 207	Medical Insurance		300,000
	TOTAL EXPENDITURES	**2,227,676**	**1,598,676**

Account Number	Description	Increase	Decrease

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of June 2026, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor	Greene County Education Committee Sponsor
Roger Woolsey County Attorney	County Clerk

THE GENERAL PURPOSE SCHOOL FUND

A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVEUNES & EXPENDITURES FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Greene County School System is amending the 2025-2026 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of $ 736,524.18

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46590	Summer Learning Camp Grant	736,524.18	
	TOTAL REVENUES	**$ 736,524.18**	**$ -**

EXPENDITURES

Account Number	Description	Increase	Decrease
141 71100 116 SLC	Regular Instruction Program - Teachers	360,000.00	
141 71100 163 SLC	Regular Instruction Program- Educational Assistants	3,000.00	
141 71100 189 SLC	Regular Instruction Program - Other Salaries & Wages	3,600.00	
141 71100 201 SLC	Regular Instruction Program - Social Security	17,000.00	
141 71100 204 SLC	Regular Instruction Program - State Retirement	19,000.00	
141 71100 212 SLC	Regular Instruction Program - Employer Medicare	3,700.00	
141 71100 429 SLC	Regular Instruction Program - Instructional Supplies & Materials	175,642.09	
141 72110 105 SLC	Attendance - Supervisor/Director	5,000.00	
141 72110 162 SLC	Attendance - Clerical	1,250.00	
141 72110 201 SLC	Attendance - Social Security	635.50	
141 72110 204 SLC	Attendance - State Retirement	463.63	
141 72110 212 SLC	Attendance - Employer Medicare	90.63	
141 72120 131 SLC	Health Services - Medical Personnel	12,000.00	
141 72120 201 SLC	Health Services - Social Security	744.00	
141 72120 204 SLC	Health Services - State Retirement	1,398.00	
141 72120 212 SLC	Health Services - Employer Medicar	174.00	
141 72410 104 SLC	Office of the Principal - Principals	7,500.00	
141 72410 119 SLC	Office of the Principal - Accountants/Bookkeepers	2,500.00	
141 72410 161 SLC	Office of the Principal - Secretary(s)	14,120.00	
141 72410 162 SLC	Office of the Principal - Clerical Personnel	1,250.00	
141 72410 201 SLC	Office of the Principal - Social Security	1,546.90	
141 72410 204 SLC	Office of the Principal - State Retirement	2,558.86	
141 72410 212 SLC	Office of the Principal - Employer Medicare	367.87	
141 72710 105 SLC	Transportation - Supervisor/Director	2,000.00	
141 72710 146 SLC	Transportation - Bus Drivers	42,500.00	
141 72710 201 SLC	Transportation - Social Security	2,759.00	
141 72710 204 SLC	Transportation - State Retirement	5,078.45	
141 72710 212 SLC	Transportation - Employer Medicare	645.25	
141 72710 412 SLC	Transportation - Diesel Fuel	50,000.00	
	TOTAL EXPENDITURES	**$ 736,524.18**	**$ -**

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of June 2026, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

County Attorney

County Clerk

B.

THE SCHOOL NUTRITION FUND

A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Greene County School System is amending the 2025-2026 Budget for the Nutrition School Fund to budget changes in revenues and expenditures of $ 600,000.00

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
47111	USDA-Lunches	600,000.00	
	TOTAL REVENUES	**$ 600,000.00**	**$ -**

EXPENDITURES

Account Number	Description	Increase	Decrease
73100 399	Other Contracted Services	595,000.00	
73100 599	Other Charges	5,000.00	
	TOTAL EXPENDITURES	**$ 600,000.00**	**$ -**

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of June 2026, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

Roger Woods
County Attorney

C.

County Clerk

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO $25,500 FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND FOR THE COST OF DATA PROCESSING EXPENDITURES AS PERMITTED BY TCA § 8-21-409 FOR THE FYE JUNE 30, 2026

WHEREAS, pursuant to Tennessee Code Annotated § 8-21-409, the Greene County Circuit Court Clerk is authorized to collect additional fees for data processing purposes, which are maintained in a restricted account, and;

WHEREAS, the Greene County Circuit Court requests twenty-five thousand five hundred dollars ($25,500) be appropriated from the restricted account to offset the cost of data processing equipment;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of June, 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE

34164	RESTRICTED FOR ADMINSTRATION OF JUSTICE	$ 25,500
Total Decrease in Unassigned Fund Balance		**$ 25,500**

INCREASE IN APPROPRIATIONS

53100	**CIRCUIT COURT CLERK**	
709	Data Processing Equipment	$ 25,000
719	Office Equipment	500
Total Increase in Appropriations		**$ 25,500**

County Mayor	Budget and Finance Committee Sponsor
County Clerk	County Attorney

D.

A RESOLUTION APPROPRIATING OPIOID ABATEMENT FUNDS TO THE GREENE COUNTY ANTI-DRUG COALITION D/B/A GREENE COUNTY THRIVES AND THE GREENE COUNTY DRUG RECOVERY COURT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the State of Tennessee established the Tennessee Opioid Abatement Council pursuant to the Tennessee Comprehensive Opioid Settlement Agreement (COSA) for the purpose of addressing the opioid epidemic and supporting opioid abatement efforts throughout the State of Tennessee; and

WHEREAS, Greene County received an allocation of One Hundred Eighty-Eight Thousand Seven Hundred Seventy-Five Dollars and Ninety-Five Cents ($188,775.95) from the Tennessee Opioid Abatement Council during Fiscal Year 2025–2026; and

WHEREAS, such funds are intended to support opioid abatement activities, including prevention, education, treatment, recovery support services, and related intervention efforts within Greene County; and

WHEREAS, the Greene County Anti-Drug Coalition d/b/a Greene County Thrives and the Greene County Drug Recovery Court have been identified as local organizations that provide programs and services directly related to opioid prevention, recovery, and rehabilitation efforts within Greene County;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY, meeting in regular session on this 15TH day of June, 2026, a quorum being present and a majority voting in the affirmative, that:

SECTION 1. Revenue Increase

The Greene County General Fund Revenue Account #101-46845 shall be increased by One Hundred Eighty-Eight Thousand Seven Hundred Seventy-Five Dollars and Ninety-Five Cents ($188,775.95) to recognize funds received from the Tennessee Opioid Abatement Council.

SECTION 2. Appropriations

The following appropriations are hereby authorized within the Greene County General Fund:

A. Greene County Anti-Drug Coalition d/b/a Greene County Thrives

Account #101-58500-316-849 shall be increased in the amount of Eighty-Eight Thousand Seven Hundred Seventy-Five Dollars and Ninety-Five Cents ($88,775.95).

B. Greene County Drug Recovery Court

Account #101-58500-316-850 shall be increased in the amount of One Hundred Thousand Dollars ($100,000.00).

E.

A RESOLUTION APPROPRIATING OPIOID ABATEMENT FUNDS TO THE GREENE COUNTY ANTI-DRUG COALITION D/B/A GREENE COUNTY THRIVES AND THE GREENE COUNTY DRUG RECOVERY COURT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

SECTION 3. Purpose of Funds

Funds appropriated pursuant to this Resolution shall be utilized solely for eligible opioid abatement activities consistent with the requirements and guidelines established by the Tennessee Opioid Abatement Council and applicable settlement agreements.

SECTION 4. Accountability

Recipient organizations shall provide expenditure and programmatic information to Greene County upon request for purposes of financial accountability and compliance with Tennessee Opioid Abatement Council requirements.

BE IT FURTHER RESOLVED that the Greene County General Fund Budget is hereby amended to reflect the revenue and expenditure increases authorized herein.

	Budget and Finance Committee
County Mayor	Sponsor
	Roger Woolsey
County Clerk	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS TO THE SOLID WASTE FUND FOR THE PURCHASE OF A CAT 938 WHEEL LOADER, BOBCAT TELEHANDLER, AND MACK FRONT LOADER FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the Greene County Solid Waste Department has identified the need to purchase a CAT 938 Wheel Loader and a Bobcat Telehandler to support debris handling, operational efficiency, and ongoing recovery efforts associated with Hurricane Helene; and

WHEREAS, the CAT 938 Wheel Loader and Bobcat Telehandler purchases are eligible for reimbursement through the EPA Hurricane Helene Grant Program with no local match requirement; and

WHEREAS, the Greene County Solid Waste Department has also identified the need to purchase a Mack Front Loader truck due to anticipated industry-wide emissions system changes beginning with the 2027 model year, which are expected to substantially increase equipment costs; and

WHEREAS, the total estimated cost of the CAT 938 Wheel Loader and Bobcat Telehandler is Three Hundred Eighty Thousand Dollars ($380,000.00), with anticipated grant reimbursement in the amount of Three Hundred Fifty-Seven Thousand One Hundred Forty-Two Dollars and Eighty-Six Cents ($357,142.86); and

WHEREAS, the estimated cost of the Mack Front Loader is Three Hundred Eighty Thousand Dollars ($380,000.00); and

WHEREAS, these purchases require appropriations within Fund 116 – Solid Waste for Fiscal Year 2025–2026;

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on this 15TH day of June, 2026, that the following amendments be made to the Fiscal Year 2025–2026 Solid Waste Fund (Fund 116) Budget:

DECREASE IN UNASSIGNED FUND BALANCE				
			Description	**Amount**
116	39000		Unassigned Fund Balance	$ 402,850.00
			TOTAL DECREASE IN UNASSGNED FUND BALANCE	**$ 402,850.00**
INCREASE IN REVENUE				
116	46170		Solid Waste Grants	$ 357,150.00
			TOTAL INCREASE IN REVENUE	**$ 357,150.00**
TOTAL INCREASE IN REVENUE AND DECREASE IN UNASSIGNED FUND BALANCE				**$ 760,000.00**
INCREASE IN APPROPRIATIONS				
116	55733	733	Other Capital Outlay	$ 760,000.00
			TOTAL INCREASE IN APPROPRIATIONS	**$ 760,000.00**

	Budget and Finance Committee
County Mayor	Sponsor
	Roger Woods
County Clerk	County Attorney

F.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $50,000 FROM THE SOLID WASTE FUND FOR SALARY, WAGE, AND BENEFIT OVERRUNS INCURRED DURING THE TRANSFER STATION RENOVATION FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the Greene County Solid Waste Department incurred additional salary, wage, and benefit expenditures during Fiscal Year 2025–2026 associated with operational demands and staffing requirements resulting from the renovation of the Greene County Transfer Station; and

WHEREAS, continued operations during the renovation process required additional personnel time, overtime, scheduling adjustments, and related employee benefit expenditures to maintain uninterrupted solid waste services to the citizens of Greene County; and

WHEREAS, the Greene County Solid Waste Fund (Fund 116) requires additional appropriations to cover these unanticipated expenditures incurred during the Transfer Station renovation project; and

WHEREAS, sufficient funds are available within the Solid Waste Fund unassigned fund balance to support the appropriations authorized herein;

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on this 15TH day of June, 2026, that the following amendments be made to the Fiscal Year 2025–2026 Solid Waste Fund (Fund 116) Budget:

BE IT FURTHER RESOLVED that the total appropriations of the Solid Waste Fund are hereby amended accordingly, and the County Mayor, Director of Accounts & Budgets, and Solid Waste Director are authorized to take all actions necessary to carry out the intent of this Resolution.

G.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $50,000 FROM THE SOLID WASTE FUND FOR SALARY, WAGE, AND BENEFIT OVERRUNS INCURRED DURING THE TRANSFER STATION RENOVATION FOR THE FISCAL YEAR ENDING JUNE 30, 2026

DECREASE IN UNASSIGNED FUND BALANCE

39000	UNASSIGNED FUND BALANCE	$ 50,000
Total Decrease in Unassigned Fund Balance		**$ 50,000**

INCREASE IN APPROPRIATIONS

55710 SANITATION MANAGEMENT

103	Assistant(s)	$ 6,000
105	Supervisor/Director	6,000
201	Social Security	450
207	Medical Insurance	2,000
Total Increase in Appropriations		**$ 14,450**

55731 WASTE PICKUP

142	Mechanic(s)	$ 3,500
187	Overtime Pay	27,500
201	Social Security	1,000
204	Pension	2,000
212	Employer Medicare	500
Total Increase in Appropriations		**$ 34,500**

55733 TRANSFER STATIONS

164	Attendants	$ 1,000
299	Other Fringe Benefits	50
Total Increase in Appropriations		**$ 1,050**

Total Increase in Appropriations	**$ 50,000**

County Mayor	Budget and Finance Committee Sponsor
County Clerk	Roger Wolsey County Attorney

RESOLUTION AUTHORIZING THE GREENE COUNTY SHERIFF'S DEPARTMENT TO DONATE SEVERAL PORTABLE RADIOS AND A RIDING LAWN MOWER TO THE GREENEVILLE EMERGENCY & RESCUE SQUAD

WHEREAS, the Greene County Sheriff's Department has six (6) Motorola portable radios that are no longer being utilized by the Sheriff's Department since the radios are outdated, and the Sheriff's Department had transitioned to the TACN System; and

WHEREAS, the Greene County Sheriff's Department also has an old John Deere riding lawn mower that has been sitting unused for several years (See Exhibit "A"); and

WHEREAS, the Greeneville Emergency & Rescue Squad is an all-volunteer public service agency that provides invaluable services for the citizens of Greene and other counties; and

WHEREAS, the Greeneville Emergency & Rescue Squad is need of the portable radios to maintain communication with squad members when they are out in the field and also is in need of a riding lawn mower for mowing around their squad building; and

WHEREAS, after careful consideration it would appear to be in the best interest of the citizens of Greene County to donate those radios and the lawn mower to the Greeneville Emergency & Rescue Squad (SEE attached as Exhibit A the list of donated items).

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of June, 2026, a quorum being present and a majority voting in the affirmative, to approve the donation of six (6) Motorola portable radios and a John Deere riding lawn mower to the Greeneville Emergency Rescue Squad.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

H.

EXHIBIT "A"

Motorola MT1500 VHF Portable Radios –

Serial No.: 687CPM2647

Serial No.: 687TGS1653

Serial No.: 687CPM2650

Serial No.: 687CLF0987

Serial No.: 687CLK0201

Serial No.: 686CNT7542

John Deere Riding Mower –

Serial No.: 1GXD110EEDD436643

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $100,000 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE USE OF PART-TIME SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the Greene County Emergency Medical Services Department (EMS) has experienced increased staffing demands during Fiscal Year 2025-2026 and utilizes part-time personnel to maintain emergency response coverage, operational readiness, regulatory compliance, and quality patient care services throughout Greene County; and

WHEREAS, EMS has requested an appropriation of up to one hundred thousand dollars ($100,000) to fund part-time personnel costs through June 30, 2026, as necessary to maintain adequate staffing levels and service delivery; and

WHEREAS, EMS has generated sufficient patient service revenue to support the requested appropriation, and the additional expenditures are expected to be fully offset by patient-generated revenues without the use of General Fund balance;

NOW, THEREFORE; **BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session this 15th day of June 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows.

INCREASE IN REVENUE

	43120	Patient Charges	$100,000
TOTAL INCREASE IN REVENUE			**$100,000**

INCREASE IN APPROPRIATIONS

	55130	**EMERGENCY MEDICAL SERVICES**	
	169	Part-Time Personnel	$100,000
TOTAL INCREASE IN APPROPRIATIONS			**$100,000**

	Budget and Finance Committee
County Mayor	Sponsor
	Roger Wells
County Clerk	County Attorney

I.

RESOLUTION TO REMOVE A PORTION OF OWL TREE LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)

WHEREAS, Owl Tree Lane is in the 1st Civil District of Greene County intersecting with Old Jonesboro Road and dead ends; and

WHEREAS, presently the entirety of Owl Tree Lane is on the official Greene County Road List and is 0.10 miles in length; and

WHEREAS, Craig and Elizabeth Harrel own property on each side of and at the end of Owl Tree Lane and they have requested that the portion of Owl Tree Lane adjoining their property be removed from the official Greene County Road List; and

WHEREAS, the Greene County Road Committee has recommended removing that portion of the road totaling 86 feet, which would leave 442 feet of said road that would remain on the official Greene County Road List to be maintained by Greene County; and

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 15th day of June, 2026, a quorum being present and a majority voting in the affirmative, that the end portion of Owl Tree Lane being 86 feet be removed from the Greene County Road List and that the remaining portion of Owl Tree Lane beginning at the intersection with Old Jonesboro Road being 442 feet remain on the official Greene County Road List to be maintained by Greene County.

Highway Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

J.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County - Parcel: 101 058.00



Date: June 4, 2026

County: GREENE
Owner: HARREL CRAIG H ELIZABETH A
Address: OLD JONESBORO RD 215
Parcel ID: 101 058.00
Deeded Acreage: 40.55
Calculated Acreage: 0

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local

RESOLUTION TO REMOVE HUFF LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)

WHEREAS, Huff Lane is located in the 19th Civil District of Greene County, Tennessee and is presently a county road on the official Greene County Road List maintained by the Greene County Highway Department; and

WHEREAS, Huff Lane intersects with Bibles Chapel Road and dead ends; and

WHEREAS, Huff Lane runs through the property originally owned by Jason and Shannon Frisbee; and

WHEREAS, Huff Lane is maintained by the County Highway Department and is approximately 0.35 mile in length with Jason and Shannon Frisbee owning all property on each side of the road for its entire length; and

WHEREAS, Mr. & Mrs. Frisbee has requested by written petition that Huff Lane be removed from the Greene County Road List and no longer considered a county road to be maintained by the county road department; and

WHEREAS, after review of this road by the Greene County Legislative Body, it appears that it would be in the best interest of the individuals owning all the property contiguous to Huff Lane and the citizens of Greene County as a whole to remove Huff Lane from the Greene County Road List.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of June, 2026, a quorum being present and a majority voting in the affirmative, that Huff Lane consisting of 0.35 mile beginning at Bibles Chapel Road until it dead-ends shall be removed from the official

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Greene County Road List; further, that the Greene County Highway Department have no further obligation to maintain same.

Highway Committee
Sponsor

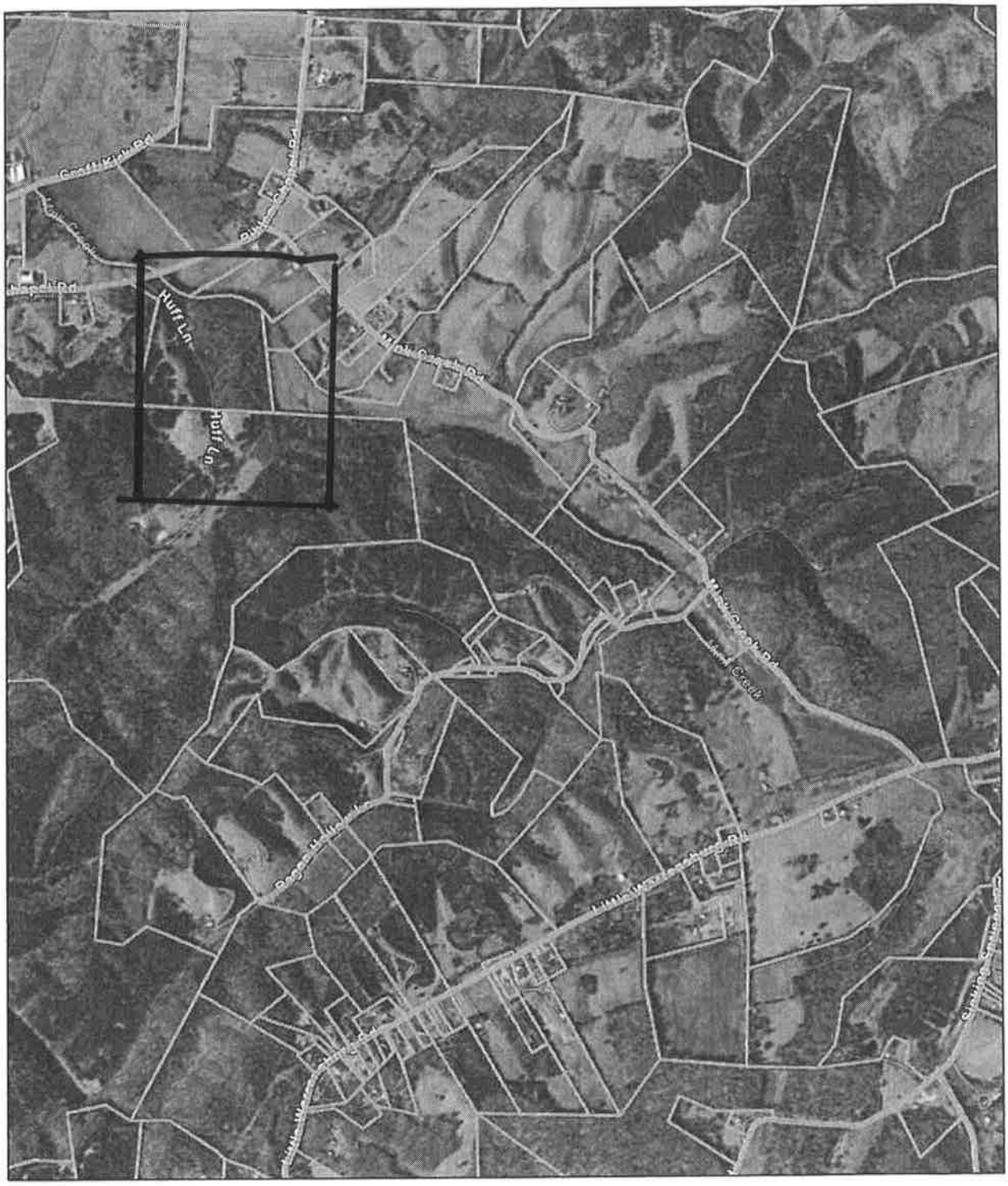
County Mayor

County Clerk

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County - Parcel: 094 060.00



Date: June 4, 2026

County: GREENE
Owner: FRISBEE JASON R SHANNON L
Address: HUFF LN 750
Parcel ID: 094 060.00
Deeded Acreage: 170.33
Calculated Acreage: 185.5
Vexcel Imagery Date: 2023

1:18,056

0 0.13 0.25 0.5 mi

0 0.2 0.4 0.8 km

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law

RESOLUTION TO APPOINT DAVID JASON WILLIFORD AS THE VETERANS SERVICE OFFICER FOR GREENE COUNTY, TENNESSEE

WHEREAS, pursuant to TCA 58-3-109 the Greene County Legislative Body is authorized to establish service offices for the purpose of advising veterans of the United States Armed Forces and their dependents of all rights, privileges, immunities and benefits to which they may be entitled under any laws, state or federal, and which may be made available to them by private institutions, organizations or individuals and assisting them in every way possible in obtaining such rights, immunities and benefits; and

WHEREAS, for many years Greene County has had a veteran's service office, and Charles McLain until recently has served as the veteran's service officer; and

WHEREAS, Charles McLain has resigned from that position and a new veteran's service officer must be appointed; and

WHEREAS, pursuant to TCA 58-3-111 a veteran's service officer shall be chosen by the governing body of the political subdivision creating the veterans service office by which the officer is to be employed; and

WHEREAS, upon the resignation of Charles McLain, the Human Resources Director advertised and posted to fill that position with the qualifications required to hold that office; and

WHEREAS, several applicants received an interview by the County Mayor and the Human Resources Director and after careful review and consideration the County Mayor is recommending that David Jason Williford be appointed to that position by the Greene County Legislative Body; and

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WHEREAS, David Jason Williford, is a native of Greene County and is a retired senior master sergeant with the United States Air Force; he has a distinguished service record and it would appear that he would be a most capable and responsible individual to fill this very important position.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of June, 2026, a quorum being present and a majority voting in the affirmative, that David Jason Williford be appointed as the veteran's service officer for Greene County, Tennessee, effective immediately.

Bill Dabbs
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
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Phone: 423-798-1779
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GREENE COUNTY GOVERNMENT

KEVIN C. MORRISON, MAYOR
204 North Cutler Street, Suite 206, Greeneville, TN 37745
Office: 423-798-1766 Fax: 423-798-1771

May 20, 2026

Assistant Commissioner
Appeals and Accreditation
Tennessee Department of Veterans Services
7100 Commerce Way
Brentwood, TN 37027

RE: Tennessee Department of Veterans Services Accreditation for Jason Williford

Dear Assistant Commissioner,

This letter is to verify that Jason Williford is currently serving as a paid employee of Greene County and will serve as a Veterans Service Officer or Assistant Veterans Service Officer no less than 1,000 hours per year.

Jason Williford is of good character and reputation and has demonstrated an ability to represent claimants before the Department of Veterans Affairs. Jason is not employed in any civil or military department or agency of the United States and will complete the training necessary to assure continued qualification as a representative in the Department of Veterans Affairs claims process.

Further, it is understood that failure to meet any of the above requirements could result in the suspension or removal of Jason Williford's accreditation.

Sincerely,

Kevin C. Morrison

Kevin C. Morrison

cc: Assistant Commissioner, Appeals and Accreditation

RESOLUTION TO INCREASE MINERAL SEVERANCE TAX PURSUANT TO T.C.A. § 67-7-201

WHEREAS, *Tennessee Code Annotated*, §§ 67-7-201 *et seq.*, permits counties, upon the adoption of a resolution by a two-thirds vote of the county legislative body, to enact or increase the mineral severance tax for the benefit of the county road fund to be administered by the state Department of Revenue; and,

WHEREAS, Greene County levied a mineral severance tax of fifteen cents ($0.15) per ton on sand, gravel, sandstone, chert and limestone severed from the ground within its jurisdiction pursuant to the authority granted in *Tennessee Code Annotated*, §§ 67-7-201 *et seq.*; and

WHEREAS, *Tennessee Code Annotated*, §§ 67-7-201 *et seq.*, permits counties to increase the mineral severance tax in accordance with the rates set forth in § 67-7-203; and

WHEREAS, due to factors such as rising material costs, inflation, and supply chain disruptions, the cost of county road and bridge construction and maintenance have increased dramatically and Greene County needs additional revenue for construction and maintenance of its roads and bridges.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on June 15, 2026, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that:

SECTION 1. There is hereby levied an increase in mineral severance tax on the above-named minerals at a total levy of twenty cents ($0.20) per ton for a tax period beginning September 1, 2026.

SECTION 2. The Mineral Severance Tax of Greene County shall be collected by the state Department of Revenue in accordance with the rules and regulations promulgated by the Department of Revenue.

SECTION 3. A certified copy of this Resolution shall be transmitted immediately upon its passage to the Department of Revenue of the State of Tennessee by the presiding officer of the county legislative body and shall be spread upon the minutes of the county legislative body.

SECTION 4. For purposes of collection, this Resolution shall take effect on the first day of the month occurring at least sixty (60) days after the certified copy is received by the Department of Revenue; for all other purposes it shall be effective upon passage by a two-thirds (2/3) majority vote of the county legislative body of Greene County, the public welfare requiring it.

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SECTION 5. The effective date for the payment and collection at the new tax rate of 20 cents (20¢) per ton is September 1, 2026.

Kathy Crawford
Sponsor

County Mayor

County Clerk

County Attorney

Greene County Attorney
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Greeneville, TN 37745
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Fax: 423-798-1781