AGENDA

GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, May 18, 2026

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Monday, May 18, 2026, beginning at 6:00 PM

Call to Order

*Invocation – Commissioner Jan Kiker
*Pledge to Flag – Commissioner Bill Dabbs

Proclamations

- A Joint Proclamation for Mike Wawerski- Recovery Court Graduation- Previously Presented April 23, 2026
- A Joint Proclamation for Brittany Carpenter-Recovery Court Graduation- Previously Presented April 23, 2026
- A Joint Proclamation for Ronnie Leach-Recovery Court Graduation- Previously Presented April 23, 2026
- A Joint Proclamation for Shane Fasnacht-Recovery Court Graduation- Previously Presented April 23, 2026
- A Joint Proclamation for National Skilled Nursing Care Week- May 10-16, 2026- Previously Presented May 11, 2026
- A Joint Proclamation for 2026 A Year of Celebration, Prayer, and Rededication- Previously Presented May 17, 2026
- A Proclamation for Summer Meals Month- June 2026
- A Proclamation for National Men's Health Week- June 9-16, 2026

For the Greater Good

Public Hearing

- Joel Hausser
- Janice Paysinger
- Charlie Sullivan
- Related to Resolution K- Consideration of A Resolution To Rezone 290 Roaring Fork Road and Adjoining Property (Tax Parcel 074-027.08 AND 074-027.17) From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory of Greene County, Tennessee

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenue & Expenditures For The Fiscal Year 2025-2026 (The General Purpose School Fund)
B. Consideration of A Resolution To Amend The 2025-2026 Fiscal Year Greene County Schools Capital Projects Budget
C. Consideration of A Resolution To Authorize And Appropriate Funds For An Actuarial Study Of The Cost Associated with A Hazardous Duty Supplemental Benefit Pursuant To Tennessee Code Annotated, Section 8-36-212
D. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Sheriff's Department For The Purchase Of Patrol Vehicles For The FYE June 30, 2026
E. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Up To $531,000 To The Emergency Medical Services Department (EMS) For The Purchase Of Medical and Operational Equipment For The Fiscal Year Ending June 30, 2026
F. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Funds From The Capital Projects Fund (#171) For The Repayment of HEAL Program Loan Funds Associated With The Glenn Hills Utility District For The Fiscal Year Ending June 30, 2026
G. Consideration of A Resolution To Remove A Portion Of Owl Tree Lane From The Official Greene County Road List (First Reading)
H. Consideration of A Resolution To Remove Huff Lane From The Official Greene County Road List (First Reading)
I. Consideration Of A Resolution To Add Jearoldstown Access To The Official Greene County Road List (Second Reading)
J. Consideration of A Resolution To Remove A Portion Of Little Brook Lane From The Official Greene County Road List (Exhibit A) (Second Reading)
K. Consideration of A Resolution To Rezone 290 Roaring Fork Road and Adjoining Property (Tax Parcel 074-027.08 AND 074-027.17) From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory of Greene County, Tennessee
L. Consideration Of A Resolution To Approve The Home Grant Assistance Program Administered By The Tennessee Housing Development Agency (THDA)

Other Business

Adjournment

Closing Prayer – Commissioner

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 15, 2026.
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, JUNE 4, 2026, AT 12:00 PM.

UPCOMING CLOSURES FOR GREENE COUNTY GOVERNMENT

- THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON MONDAY, MAY 25, 2026 FOR THE MEMORIAL DAY HOLIDAY.
- THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, MAY 23, 2026.
- THE GREENE COUNTY CONVENIENCE CENTERS WILL BE OPEN NORMAL OPERATING HOURS ON SATURDAY, MAY 23 AND MONDAY, MAY 25, 2026, FOR THE MEMORIAL DAY HOLIDAY.

Greene County Commission Committee Meetings

April 2026	Time	Committee Name	Meeting Location
May 18, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
May 26, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room
May 27, Wednesday	8:30 AM	Insurance Committee	Annex

June 2026	Time	Committee Name	Meeting Location
June 1, Monday	3:30 PM	Education Committee	Central School Office
June 1, Monday	6:00 PM	Commission Budget Workshop	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
June 3, Wednesday	8:30 AM	Budget & Finance	Annex
June 9, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
June 9, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
June 15, Monday	**6:00 PM**	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
June 19, Friday		**Holiday-Juneteenth**	**Annex, Admin Center, Courthouse Closed**
June 24, Wednesday	8:30 AM	Insurance Committee	Annex
June 30, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

July 2026	Time	Committee Name	Meeting Location
July 1, Monday	8:30 AM	Budget & Finance	Greene County Administration Center-Accounting Conference Room
July 3, Friday		**Holiday**	**Annex, Admin Center, Courthouse Closed**
July 14, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
July 14, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
July 16, Thursday	3:30 PM	Animal Control	Greene County Administration Center-Takoma Conference Room
July 20, Monday	6:00 PM	**County Commission**	**Greene County Administration Center-The General Nathanael Greene Assembly Hall**
July 22, Wednesday	8:30 AM	Insurance Committee	Greene County Administration Center-Takoma Conference Room
July 28, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

Schedule Subject To Change

OFFICE OF THE
GREENE COUNTY MAYOR

Proclamation

WHEREAS, Greene County became a part of the 3rd Judicial District Felony Recovery Court after Hamblen County reinvented its program for misdemeanor offenders to felons in 2020;

WHEREAS, the Recovery Court enrolled Michael Wawerski in December 2024, and he demonstrated remarkable progress and dedication throughout his time in Recovery Court; and

WHEREAS, Michael is most proud of achieving and maintaining his sobriety which allowed him to get his life together; and

WHEREAS, Michael has financial stability and enjoys helping others;

WHEREAS, Michael has made such personal growth that his family relationships are healed and thriving;

WHEREAS, Michael is grateful for the support of the Recovery Court team which gave him the opportunity to change his life and prepare for the next chapter of his sober life;

NOW THEREFORE BE PROCLAIMED, that we, Greene County Mayor Kevin Morrison and Hamblen County Mayor Chris Cutshaw today celebrate

Mike Wawerski

who is a member of the 7th graduating class of the 3rd Judicial District Felony Recovery Court and call upon all residents of our community to join with us to congratulate Mike for his tremendous accomplishment and wish him a life full of joy, peace, and sobriety.

IN WITNESS WHEREOF, we have hereunto set our hands this 23rd day of April 2026.

Kevin C. Morrison

Kevin Morrison, Greene County Mayor

Chris Cutshaw, Hamblen County Mayor

OFFICE OF THE
GREENE COUNTY MAYOR

Proclamation

WHEREAS, Greene County became a part of the 3rd Judicial District Felony Recovery Court after Hamblen County reinvented its program for misdemeanor offenders to felons in 2020;

WHEREAS, the Recovery Court enrolled Brittany Carpenter in October 2024, and she demonstrated remarkable progress and dedication throughout her time in Recovery Court;

WHEREAS, Brittany is proud of maintaining long-term sobriety while learning how to handle stress and responsibilities without turning to illicit substances;

WHEREAS, Brittany obtained a 401K account, independent housing, and financial stability by being a valued employee at Ultimate Shine;

WHEREAS, Brittany completely turned her life around to be valued member of her family and have a strong network of positive friends;

WHEREAS, Brittany is grateful for the support of the Recovery Court team which gave her the opportunity for personal growth and to identify her triggers, acknowledge her surroundings, and prepare for the next chapter of her sober life;

NOW THEREFORE BE PROCLAIMED, that we, Greene County Mayor Kevin Morrison and Hamblen County Mayor Chris Cutshaw today celebrate

Brittany Carpenter

who is a member of the 7th graduating class of the 3rd Judicial District Felony Recovery Court and call upon all residents of our community to join with us to congratulate Brittany for her tremendous accomplishment and wish her a life full of joy, peace, and sobriety.

IN WITNESS WHEREOF, we have hereunto set our hands this 23rd day of April 2026.

Kevin C. Morrison

Kevin Morrison, Greene County Mayor

Chris Cutshaw, Hamblen County Mayor

OFFICE OF THE
GREENE COUNTY MAYOR

Proclamation

WHEREAS, Greene County became a part of the 3rd Judicial District Felony Recovery Court after Hamblen County reinvented its program for misdemeanor offenders to felons in 2020;

WHEREAS, Recovery Court participant Ronnie Leach entered the Recovery Court Program in February 2024 and completed the treatment program at the Northeast Tennessee Residential Recovery Court in Carter County before returning to Hamblen County where he completed the final phases of the Recovery Court program; and

WHEREAS, Ronnie is most proud of successfully finishing the recovery court program because he has never accomplished such a big goal;

WHEREAS, Ronnie is living a life of which he is proud, he has strengthened his family ties, mentors others, and provides a positive example to those still struggling with addiction.

NOW THEREFORE BE PROCLAIMED, that we, Greene County Mayor Kevin Morrison and Hamblen County Mayor Chris Cutshaw today celebrate

Ronnie Leach

who is a member of the 7th graduating class of the 3rd Judicial District Felony Recovery Court and call upon all residents of our community to join with us to congratulate Ronnie for his tremendous accomplishment and wish him a life full of joy, peace, and sobriety.

IN WITNESS WHEREOF, we have hereunto set our hands this 23rd day of April 2026.

Kevin C. Morrison

Kevin Morrison, Greene County Mayor

Chris Cutshaw, Hamblen County Mayor

OFFICE OF THE
GREENE COUNTY MAYOR

Proclamation

WHEREAS, Greene County became a part of the 3rd Judicial District Felony Recovery Court after Hamblen County reinvented its program for misdemeanor offenders to felons in 2020;

WHEREAS, the Recovery Court enrolled Shane Fasnacht in December 2024, and he demonstrated remarkable progress and dedication throughout his time in Recovery Court;

WHEREAS, before the Recovery Court program, Shane would not go outside his house for fear of getting arrested and now he no longer feels like he is disappointing his children or dad and is proud of the man that he has become;

WHEREAS, Shane is a valued employee at Precision Flooring where he receives promotions;

WHEREAS, Shane reinstated his driver's license and insurance;

WHEREAS, Shane is grateful for the support of the Recovery Court team which held him accountable and helped him recognize triggers, acknowledge his surroundings, and prepare for the next chapter of his sober life;

NOW THEREFORE BE PROCLAIMED, that we, Greene County Mayor Kevin Morrison and Hamblen County Mayor Chris Cutshaw today celebrate

Shane Fasnacht

who is a member of the 7th graduating class of the 3rd Judicial District Felony Recovery Court and call upon all residents of our community to join with us to congratulate Shane for his tremendous accomplishment and wish him a life full of joy, peace, and sobriety.

IN WITNESS WHEREOF, we have hereunto set our hands this 23rd day of April 2026.

Kevin C. Morrison

Kevin Morrison, Greene County Mayor

Chris Cutshaw, Hamblen County Mayor

County of Greene and Town of Greeneville, Tennessee

PROCLAMATION

By the Honorable Mayors

WHEREAS, Greeneville and Greene County are home to more than 75,000 citizens, and a significant portion of our population is sixty-five (65) years of age or older; and

WHEREAS, as each of us reaches a stage in life when we may require assistance with medical or daily living needs, it is comforting to know that Greene County is served by outstanding nursing homes and assisted living communities dedicated to meeting the needs of our elderly citizens with dignity and compassion; and

WHEREAS, it is also a comfort to families and loved ones to know that these facilities are staffed by well-trained, caring professionals who provide attentive, respectful, and skilled care to those who deserve our very best; and

WHEREAS, Greene County's skilled nursing and assisted living facilities not only provide essential care, but also serve as vibrant community partners as they welcome families, churches, volunteers, and local organizations who help create meaningful connections and enrich the daily lives of residents; and

WHEREAS, National Skilled Nursing Care Week (NSNCW), established by the American Health Care Association in 1967, honors the residents, staff, and volunteers of skilled nursing centers across our nation, recognizing the essential role they play in providing compassionate, person-centered care; and

WHEREAS, the 2026 theme, "Moments in Bloom," celebrates the daily acts of kindness, connection, and teamwork that allow meaningful moments to flourish within skilled nursing communities; moments that reflect growth, renewal, and the human spirit at its best; and

WHEREAS, we extend our heartfelt gratitude to the employees who serve in every capacity within these facilities, those who give their time, energy, and love to care for our elderly citizens and who help create the "moments in bloom" that enrich the lives of those they serve each day;

NOW, THEREFORE, we, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim the week of May 10-16, 2026, to be

National Skilled Nursing Care Week
"Moments In Bloom"

and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions and the meaningful moments they cultivate each day.

IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this eleventh day of May 2026.

Kevin C. Morrison

Kevin C. Morrison, Greene County Mayor

C. Cal Doty

C. Cal Doty, Town of Greeneville Mayor

11 May 2026

Date

County of Greene and Town of Greeneville, Tennessee

PROCLAMATION

By the Honorable Mayors

WHEREAS, on January 1, 2026, the United States of America began a year-long commemoration of the 250th anniversary of our Nation's independence, marking one of the most significant milestones in the history of human liberty; and

WHEREAS, on July 4, 1776, delegates to the Second Continental Congress gathered in Philadelphia to declare the birth of a new nation founded on the revolutionary belief that all people are created equal and endowed by their Creator with unalienable rights, including life, liberty, and the pursuit of happiness; and

WHEREAS, this bold declaration launched a Republic unlike any other, rooted not in monarchy or privilege, but in the timeless conviction that freedom is a God-given right, and that government exists to secure that right for every citizen; and

WHEREAS, the faith of our Founders guided the birth of our Nation, as the Continental Congress called the people to prayer, thanksgiving, and repentance, seeking the blessing and protection of Almighty God upon the cause of American independence; and

WHEREAS, for two and a half centuries, the flame of liberty has been carried forward by countless Americans: pioneers who pushed into the unknown, soldiers who defended freedom on distant shores, statesmen who strengthened our institutions, workers and inventors who built our prosperity, and everyday citizens who believed in the promise of this land, and

WHEREAS, Greene County holds a proud place in this American story, being the home of Davy Crockett, frontiersman, statesman, soldier, and American legend, whose life of courage, service, and devotion to liberty continues to inspire our people and reflect the spirit of this community; and

WHEREAS, Scripture teaches us to "give thanks in all circumstances," and it is fitting that during this 250th year we reflect on our blessings, honor our heritage, and renew our commitment to the sacred cause of liberty and justice for all; and

WHEREAS, the people of Greene County join communities across the United States in celebrating this historic anniversary and rededicating ourselves to the principles that have sustained our Republic for two and a half centuries;

NOW, THEREFORE, we, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim 2026 as

A Year of Celebration, Prayer, and Rededication to One Nation Under God

we call upon all citizens, families, churches, schools, businesses, and community organizations to commemorate this historic year with appropriate ceremonies, educational programs, and acts of service. Let us teach our children the story of America, honor the heroes who built this Nation, and recommit ourselves to preserving the blessings of liberty for generations yet to come.

IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this seventeenth day of May 2026.

Kevin C. Morrison, Greene County Mayor

C. Cal Doty, Town of Greeneville Mayor

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, more than 12.7% of Greene County residents struggle to provide enough food for their families, and more than 20% of Greene County children are food insecure, meaning that they do not have regular access to adequate food. Many low-income Greene County families find themselves without enough food in the summer months and find it harder to make ends meet in the summer months. In addition, food insecurity among low-income children increases during the summer months as families struggle to make up for lost school meals; and

WHEREAS, low-income families spend an additional $300 per month in the summer months to provide food for themselves and their children, as summer is a critical time for children's academic, physical, and mental development. Studies show that low-income children are particularly at a higher risk for food insecurity, hunger, and obesity during the summer months, and lose several months of learning in mathematics and reading. Furthermore, these studies show that children require regular and adequate nutrition all year long, and the summer meal programs provide nutritious, no-cost option food for these families and children; and

WHEREAS, there are children who are food insecure and suffer from increased risk of chronic diseases, increased rates of behavioral problems, decreased academic achievement, and long-term social and economic consequences. There are many children that participate in free and reduced-price school lunch, but during the summer months many of these children will go hungry without some type of summer feeding program in place. Other studies show that increased participation in the summer meal programs is associated with lower risks of household food insecurity as this program plays a vital role in helping low-income children access free, healthy meals during the summertime, thereby keeping them from going hungry when schools are closed; and

WHEREAS, Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs. Greene County, Tennessee, is committed to ensuring that no child goes hungry this summer.

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim June 2026, as

Summer Meals Month

and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this eighteenth day of May 2026.

Kevin C. Morrison
Greene County Mayor

18 May 2026
Date

County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Men's Health Month is a time for the public to recognize the mental and physical health needs of men and boys while encouraging fathers to be role models for their children through preventive health screenings, healthy living, and seeking needed help; and

WHEREAS, despite advances in medical technology and research, men continue to live an average of five years less than women, and the Covid-19 pandemic, along with drug overdoses, has had a devastating impact on men's health in the United States, dropping men's life expectancy by two years; and

WHEREAS, the growing epidemic of suicide and substance abuse requires special efforts to raise awareness of unrecognized and undiagnosed depression and mental stress in boys and men; and

WHEREAS, the Men's Health Month web site has been established at www.MensHealthMonth.org and features resources, and information about awareness events and activities, including Wear Blue for Men's Health (www.WearBlueForMensHealth.com); and

WHEREAS, during Men's Health Month, we celebrate the achievements and contributions of men and recognize the importance of their health; and how crucial their well-being is to the success of families, communities, and society as a whole; and

WHEREAS, the centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into law by President Bill Clinton on May 31,1994; and

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, along with the Twenty-One Greene County Commissioners, do hereby proclaim June 9-16, 2026, as

National Men's Health Week

in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this eighteenth day of May 2026.

Kevin C. Morrison
Greene County Mayor

18 May 2026
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
APRIL 20, 2026
6:00 PM

The Greene County Legislative Body was in regular session on April 20, 2026 at 6:00 pm at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Hall).

Mayor Morrison called the to meeting in order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation. Commissioner Kathy Crawford led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioner White was absent. There were 20 – present and 1 – absent.

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO
JAIME HENSLEY

Mayor Morrison announced that a Certificate of Recognition was previously presented on April 1, 2026 to extend this expression of heartfelt appreciation in recognition of ten years of distinguished leadership, steadfast dedication, and exceptional service to the Greene County Health Department.

Throughout her tenure as Director, Jaime Hensley has exemplified professionalism, compassion, and unwavering commitment to the health and well-being of our community. Her leadership guided the department through seasons of challenge and change, strengthening public-health readiness, expanding community trust, and ensuring that families across Greene County received the highest standard of care.

With profound respect, heartfelt appreciation, and sincere affection from a grateful community, thank you, Jaime, for giving Greene County your absolute best. May the road ahead be filled with joy, purpose, and every blessing you so richly deserve.

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO
ARROWHEAD CHURCH AND PASTOR LEE BROWN
10TH ANNIVERSARY

Mayor Morrison announced that a Certificate of Recognition was previously presented on April 12, 2026 to thank and recognize Arrowhead Church and Pastor Lee Brown for their decade of ministry and their exceptional service to the people of Greene County.

When our community faced urgent and uncertain needs during the catastrophic storm, Hurricane Helene, including widespread loss of water service, Pastor Brown and the Arrowhead Church team responded with remarkable speed, compassion, and resolve.

In grateful appreciation of their unwavering commitment to serving others, and in celebration of their ten years of ministry, Greene County proudly extends this recognition as a testament to the profound and lasting impact Arrowhead Church has made on our community. With profound respect and appreciation, we thank you for your service to the people of Greene County.

A DAY OF REMBRANCE AND RESILIENCE
15TH ANNIVERSARY OF THE 2011 TORNADOES

Mayor Morrison read the Proclamation by stating, 1do hereby proclaim April 27, 2026, as A Day of Remembrance and Resilience 15th Anniversary of the 2011 Tornadoes in Greene County, Tennessee, and encourage to join in honoring the memory of those affected, expressing gratitude for the helpers and heroes who served, always remembering those we lost and reflecting on the unity that was born and continues to carry our community forward.

The tornado that struck Greene County left a profound mark on our people-destroying homes, farms, churches, and businesses, altering landscapes, and forever shaping the memories of families who lived through that night.

It is fitting that we pause to remember the events of April 2011, and to honor the lives of eight beloved members of our community who lost their lives in the storms, and we honor them
by name; Bobby Gene Harrison, Jeffery Brian McGill, Shirley Sachie McKinney, Brenda Gail and Marty Joe Myers, Douglas Penley, Bessie Lynn Rice and J. L. Richesin.

In the immediate aftermath, the people of Greene County demonstrated extraordinary courage, compassion, and resilience. Neighbors rescued neighbors, churches opened their doors, first responders worked tirelessly, and volunteers from across Tennessee and the nation came to our aid.

Mayor Morrison presented the Proclamation to Commissioner Tim Smithson who is from the Camp Creek Community.

PROCLAMATION
NATIONAL NURSES WEEK

Mayor Morrison read the Proclamation by stating, I do hereby proclaim the week of May 6 -12, 2026, as National Nurses Week in Greene County, Tennessee, and I call upon all citizens, government agencies, and organizations to observe this week by showing their support and appreciation for our nursing professionals and their contributions to health care.

Mayor Morrison presented the Proclamation to Sherry Cobble and Leslie Jones.

PROCLAMATION
NATIONAL POLICE WEEK

Mayor Morrison read the Proclamation by stating, I do hereby proclaim the week of May 10 – 16, 2026, as National Police Week in Greene County, Tennessee, and I call upon all citizens, government agencies, and organizations to observe this week by showing their support and appreciation for our law enforcement officers. Let us recognize their dedication, honor their service, and express gratitude for the sacrifices they make to keep our communities safe.

Mayor Morrison presented the Proclamation to Sheriff Wesley Holt.

PROCLAMATION
EMERGENCY MEDICAL SERVICES WEEK

Mayor Morrison read the Proclamation by stating we, Kevin C. Morrioson, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor of the Town of Greeneville, Tennessee, by the authority vested in us and in partnership on behalf of our respective jurisdictions, do hereby proclaim the week of May 17 – 23, 2026, Emergency Medical Services Week in Greene County, Tennessee, and we encourage the community to observe this week with appropriate programs, ceremonies, and activities in honor of our EMS professionalism.

Mayor Morrison presented the Proclamation to EMS Director T.J. Manis and Assistant Director, Myron Hughes.

FOR THE GREATER GOOD

Mayor Morrison announced the Dixon William's Mansion Board will be hosting an event on May 18th at 4:30 p.m.

PUBLIC HEARING

Commissioner Carpenter called on Joel Hauser to speak to the Commission.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Murray to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERANS REPORT
GREENE COUNTY EMERGENCY CHAPLAINS REPORT
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Bible and seconded by Commissioner Parton to approve the Greene County Veterans Report, Greene County Emergency Chaplains, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson Arrowood, Bible, Bowers,, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commissioner. A motion was made by Commissioner Parton and seconded by Commissioner Anderson to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO ALLOCATE FUNDS TO LEASE PARKING FROM THE TOWN OF GREENEVILLE FOR COURTHOUSE EMPLOYEES

A motion was made by Commissioner Quillen and seconded by Commissioner Burkey to approve the Consideration of A Resolution To Allocate Funds To Lease Parking From The Town of Greeneville For Courthouse Employees

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Parton voted no. Commissioner White was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION ALLOCATING FUNDS RECEIVED FROM TEMA (TENNESSEE EMERGENCY MANAGEMENT AGENCY) AND NRCS (NATIONAL RESOURCES CONSERVATION SERVICES) FOR REIMBURSEMENT FROM HURRICANE HELENE

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration of A Resolution Allocating Funds Received From TEMA (Tennessee Emergency Management Agency) And NRCS (National Resources Conservation Services) For Reimbursement From Hurricane Helene.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT IN THE AMOUNT OF $23,860 FOR AN ALLOCATION OF IN-SERVICE TRAINING SUPPLEMENT FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To Service Training Supplement For The FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO APPROPRIATE $23,735 TO EMERGENCY MEDICAL SERVICES FROM THE SALE OF SURPLUS PROPERTY FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Carpenter and seconded by Commissioner Smithson to approve the Consideration of A Resolution To Appropriate $23,735 To Emergency Medical Services From the Sale of Surplus Property For The Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATON OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET $25,428 IN FUNDS RECEIVED FROM THE SALE OF RECYCLED MATERIAL AND EQUIPMENT TO THE SHERIFF'S COURTHOUSE SECURITY, SPECIAL PATROLS, AND JAIL DEPARTMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve the Consideration Of A Resolution Of the Greene County Legislative Body To Budget $25,428 in Funds Received From The Sale Of Recycled Material And Equipment To The Sheriff's Courtroom Security, Special Patrols, And Jail Departments For The Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION TO REMOVE A PORTION OF LITTLE BROOK LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST (EXHIBIT A) (FIRST READING)

A motion was made by Commissioner Shelton and seconded by Commissioner Burkey to approve the Consideration Of A Resolution To Remove A Portion Of Little Brook Lane From the Official Greene County Road List (Exhibit A) (First Reading).

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO ADD JEROLDSTOWN ACCESS TO THE OFFICIAL GREENE COUNTY ROAD LIST (FIRST READING)

A motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve the Consideration of A Resolution To Add Jeroldstown Access To The Official Greene County Road List (First ReadIng).

County Attorney Roger Woolsey explained to the Commission a request was a made by the Seal Family, one of four property owners on the road. Currently, the road is considered a public road that members of the public can access frontage on a official county road.

The Seal family would like to place a home on a lot they own off the access road for their parents, who are struggling with health problems, to live in. However, the family is not able to obtain a building permit for parcel because it technically does not have road frontage on a official county road.

The paved access road was created by the state when Interstate 81 was constructed, which basically split Jearoldstown into two. The road and others like it, were created to allow locals to access their properties once the interstate was constructed.

County Attorney Woolsey said the county's legislative body voted to accept all the access roads created by the state as official county roads and agreed to maintain the roads in July 1971, however at the time the county did not have an Official County Road List. As a result, when the list was created some roads were left off the list that likely should have been included originally, and some roads were added in the years immediately after the road list was created. County Attorney Woolsey noted that several interstate access roads are currently on the road list but a few are not, and that it likely depended on whether citizens or commissioners spoke up at the time to have the roads added to the list when it was created in the late 1980s.

County Commissioner Chase Murray asked Woolsey if the county not following its normal procedure of obtaining signatures from property owners along the road in order to add the road to the official list would be an issue, but Woolsey said that the county was already given the right-of-way to the road by the Tennessee Department of Transportation when the road was constructed. Therefore, no right-of-way agreements have to be signed by nearby property owners.

County Attorney Woolsey said he felt the county was obligated to add the road to the Official Road List due to the commission's approved 1971 agreement that stated it would maintain the access roads created by the state when the interstate was constructed. He also noted that the presence of a defined right-of-way for the road made the situation unique.

County Commissioner Josh Arrowood asked how many other roads may fall under the definition of an interstate access road that are not yet on the road list, and Woolsey said there was likely only a couple.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commission Gunter and seconded by Commissioner Shelton to adjourn the meeting.

Mayor Morrison announced that without objection to adjournment, we will stand adjourn.

Closing Prayer – Commissioner Chase Murray

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 18, 2026
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, MAY 7, 2026, AT 12:00 PM.

UPCOMING CLOSURES FOR GREENE COUNTY GOVERNMENT

- THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON TUESDAY, MAY 5, 2026, FOR THE GREENE COUNTY PRIMARY ELECTION.

STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707

May 6, 2026

Monthly report for April 2026

- **Electronic claims submitted: 179**
- **Mailed claims, documents, etc.: 65**
- **Telephone calls: 268**
- **Walk-ins: 71**
- **Appointments: 82**
- **Referrals to other agencies: 39**
- **Veteran's Organization's Meetings**
    1. **Veterans of Foreign Wars Post 1990**
    2. **American Legion Post 64**
    3. **Disabled American Veterans Chapter 42**
    4. **Elbert Kinser Detachment Marine Corp League**
    5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja R Forbes

Sonja Forbes
Director/VSO

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 4/8/2026 Date To: 4/21//2026 Time From: Time To:
Chaplain Activity	

3. Name:	4. ICS Position:	5. Home Agency (and Unit):
Danny Ricker	County/City Chaplain	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
4/8/26	Doak School with First Responders
4/8/26	GPD, EMS, Dispatched to Haney Hill Park , Death
4/9/26	Responded to search and rescue for 81 year old female, Missing, also death notification with family
4/10/26	GPD Shift Leader/Staff Meeting , took cases of water to crime lab, visit Annex
4/11/26	Shop prepare food trailer for season
4/12/26	Visitation prayer and breakfast GPD,911, Sheriffs Dept.
4/14/26	GPD Shift Leader/Staff Meeting , prepare and cook for 911 1st shift, delivered water to EMA
4/14/26	J/C Med Center Sheriffs Deputy gran mother in a MVA, Cooked for 911 2nd shift for 911 week
4/15/26	EMA meeting LECC at Rescue Squad, traveled to knoxville THP for Greene County with LT. More a
	and Captain. Kimbro for Dispatch
4/17/26	Visit Prayer Admin Building, GPD Shift Leader/Staff Meeting
4/19/26	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
4/20/26	Office , EMA
4/20/26	County Commission meeting ,Office
4/21/26	GFD Dispatched to structure Fire 1702 More Ave., Visit 911 3rd Shift
4/21/26	Visit Prayer and Breakfast , Court House Employees , 911,
	GPD Shift Leader/Staff Meeting , visit Annex
4/21/26	GPD, GFD, support for gas leak and evacuation GHS
4/21/26	City Council Meeting

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 82408d35-6fce-4d2f-b258-1969c08fc395

~~ICS 214, Page 1~~ Date/Time: 4/22/2026

ACTIVITY LOG (ICS 214)

1. Incident Name:	2. Operational Period: Date From: 4/22/2026 Date To: 5/5/2026 Time From: Time To:	
Chaplain Activity		
3. Name:	**4. ICS Position:**	**5. Home Agency** (and Unit):
Danny Ricker	County/City Chaplain -	Emergency Chaplains/County/City

6. Resources Assigned:

Name	ICS Position	Home Agency (and Unit)

7. Activity Log:

Date/Time	Notable Activities
4/23/26	TDOT meeting Morristown Rural service Patrol , Meeting with EMS
4/24/26	GPD Shift Leader/Staff Meeting, Office
4/25/26	Rehab Trailer ready for pick up mutual Aid
4/26/26	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
4/26/26	EMS dispatched to death Mason Street
4/27/26	EMS Dispatched to Pigeon Rd.,death , met family at Hospital
4/27/26	In route to Mufreesboro for training
4/28/26	Training Mufreesboro
4/29/26	Training Mufreesboro
4/30/26	Training Mufreesboro and return home
5/1/26	GPD Shift Leader/Staff Meeting , GFD, office , EMA
5/1/26	Shop worked on new tent for support and rehab, prepare coolers for kids day GPD
5/1/26	Horse creek park search and rescue for lost and stuck hiker, support for rescue and Sheriffs dept,
5/2/26	Horse creek park search and rescue for lost and stuck hiker, provided breakfast,and lunch
	Horse creek park search and rescue for lost and stuck hiker set up rehab trailer
5/3/26	Visitation prayer and breakfast GPD,911, EMS, Sheriffs Dept.
5/3/26	EMS Dispatched to 110 Cilaiel dr. then took family to hospital , death
5/5/26	Dispatched to first responders for death of baby Debriefining
5/5/26	GPD Shift Leader/Staff Meeting, preparing new shop area
5/5/26	GPD SRO at Range Support
	Total Expenses for April $1,419.48 at no cost to the County or City

8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: [signature] 8249b635-bfce-4b2f-b258-1969c08fc395

ICS 214, Page 1 Date/Time: 4/22/2026

Greene County Schools
Financial Report
March 31st, 2026

Fund: 141 General Purpose School

Account Number	Account Description	Balance
141-11130·	cash In Bank	7,114.91
141-11140·	cash With Trustee	22,999,316.41
141-11410·	Accounts Receivable	(0.20)
141-11430·	Due From other Governments	907,059.69
141-11500·	Property Taxes Receivable	6,226,093.00
141-11510·	Allowance For Uncollectable Property Tax	(136,146.00)
141-14100-	Estimated Revenues	71,613,617.08
141-14200-	Unliquidated Encumbrances (Control)	1,835,481.06
141·14500-	Expenditures - Current Year (Control)	49,611,727.73
141-14600·	E,cp Chgd To Reserve For Prior Yrs Enc	1,392,830.09
	Total Assets	**154,457,093,77**
	Total Assets and Deferred Outflows of Resources	**154,457,093.77**
141-21100-	Accounts Payable	34,570.61
141-21310-	Income Tax Withheld And Unpaid	0.00
141-21320-	Social Security Tax	158.00
141-21325-	Employee Medicare Deduction	36.96
141-21330-	ReUrement Contributions	(391,317.05)
141·21331·	401k Great West	0.00
141·21332-	Retirement Hybrid Stabli	(11,689.57)
141·21341·	Gr Co Teacher Ins	524.45
141·21342-	Usable Life	0.00
141-21343·	American Fidelity Ins	0.00
141·21345-	Select Data - Flex Spending - TA.SC	0.00
141-21346·	Usable Accident	0.00
141·21348-	Conseco Health Ins	0.00
141·21349-	United Way	0.00
141·21350-	Comp Benefits	0.00
141·21351-	Compbenefits Dental	113.54
141-21352-	Horace Mann Life Ins	0.00
141-21353·	Usable cancer	0.00
141-21355-	Tennessee Farmers life	0.00
141-21357-	Modern Woodmen	0.00
141-21360-	Garnishments And Levies	0.00
141-21361-	Usuable Vol Life	0.00
141-21362-	Usable UV1Mt	0.00
141·21364·	Usable Ortical Illness	0.00
141-21365▪	Health Savings Account	0.00
141·21366·	Trustmark	0.00
141-21370·	Usable Dfsability	0.00
141-21380·	Credit Union Deductions	0.00
141-21381·	Aflac	61.08
141-21384-	Valic Annunlty	0.00
141·21385·	P.P.S.	0.00
141-21392-	AirMed	0.00
141-28100·	AppropriaUons (Control)	(75,113,617.08)
141-28500-	Revenues (Control)	(54,079,887.13)

Fund: 141 General Purpose School

Account Number	Account Description	Balance
141-29940-	Deferred Current Property Taxes	(5,904,037.00)
141-29945-	Deferred Delinquent Property Taxes	(177,236.00)
141-29990-	Other Deferred/Unavailable Revenue	(907,059.69)
	Total Uabllities	**(136,S49,378,7B)**
141-34110-	EnCJJmbrances - Current Year	(1,835,481.06)
141-34120-	Encumbrances - Prior Year	(1,746,191.67)
141-34560- -OA.	Restricted For Instruction - career Ladder	(9,624.89)
141-34755-	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser- Extended School Program	(51,080.79)
141-39000-	Unassigned	(17,074,875.71)
141-39000-	Budget Unassigned	3,500,000.00
141-39000- -142 -	Unassigned- Loan To 142	(200,000.00)
	Total Equities	**(17,907,714,99)**
	Total Uabllitfes, Deferred Inflows of Resources, and Fund Balance	**(154,457,093.77)**
Fund Totals: 141	**General Purpose School**	**0.00**

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

March 2026

User: Kayla Crawford
Date/Time: 4/9/2026 1:39 PM

Fund: 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	5,800,000.00	0.00	5,800,000.00	(5,598,558.62)	201,441.38	96.53%	(415,718.39)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(181,815.26)	(1,815.26)	101.01%	(39,828.35)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(40,762.58)	35,237.42	53.63%	(7,240.60)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(45,112.98)	19,887.02	69.40%	(13,294.71)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,619.27)	3,380.73	43.65%	(291.03)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(261,104.81)	(1,104.81)	100.42%	(25,157.46)
40163	Payments in Lieu of Taxes other	25,000.00	0.00	25,000.00	(5,010.47)	19,989.53	20.04%	0.00
40210	Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(7,243,794.09)	2,606,205.91	73.54%	(867,362.22)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(119.04)	4,880.96	2.38%	(8.27)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(25,288.35)	(5,288.35)	126.44%	(25,288.35)
40390	other Satuto!)'. Local Taxes	400.00	0.00	400.00	(140.00)	260.00	35.00%	0.00
4DDDD	TOTAi I fiCAI IA:XES	I6 288 ZDD DD	DOD	I6 288 70D DD	U3 4D5 232 I3I	2 883 462 87	B2 30°{11	U 394 I 89 3BI
41110	Marriage License	2,500.00	0.00	2,500.00	(1,457.96)	1,042.04	58.32%	(70.32)
4IDDD	TOTAi I ICENSES AND PERMITS	2 SDO DD	ODD	2 SOD OD	CI 457 9fiI	1 D42 D4	5832%	I70321
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(164.00)	5,836.00	2.73%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0,00
43531	Transportation other Systems	50,000.00	0.00	50,000.00	(5,487.08)	44,512.92	10.97%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(31,561.40)	48,438.60	39.45%	(4,148.57)
43581	Community Service Fees-Child	202,524.00	0,00	202,524.00	(179,190.47)	23,333.53	88.48%	(15,806.36)
43583	TBI Criminal Background Check	1,000.00	0.00	1 000.00	0.00	1,000.00	0.00%	0.00
43D0D	TOTAi CHARGES EQR CIIRRENT SERVICES	34D 524 OD	ODO	34D 524 DD	I2164D2 9SI	124121 DS	6355%	I19 954 93I
44110	Interest Earned	175,000.00	0.00	175,000.00	(594,936.94)	(419,936.94)	339.96%	(62,877.92)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(63,670.00)	(23,670.00)	159.18%	(7,536.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(4,565.80)	(1,565.80)	152.19%	(264.16)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(136,929.96)	38,070.04	78.25%	(29,488.39)
44530	Sale of EQuipment	2,000.00	0.00	2,000.00	(7,103.00)	(5,103.00)	355.15%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(577,591.56)	782,408.44	42.47%	(66,333.95)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(9,593.00)	12,407.00	43.60%	(1,300.00)
DOD	TOTAi OTHER I QCAI REV.ENIIE	I ZZZ J00 I10	ODO	I 777 3D0 DD	CI 39 4S5 261	382 B:14 74	78 48°{11	CI87 BOD 8ZI

Fund: 141	General Purpose School	Orlginal Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(36,695,225.45)	8,509,928.55	81.17%	(4,515,685.74)
46515	State Pre-K	1,519,143.00	(73,691.92)	1,445,451.08	(758,681.07)	686,770.01	52.49%	0.00
46515	State Special Education Preschool	0.00	121,920.99	121,920.99	0.00	121,920.99	0.00%	0.00
46610	career Ladder	0.00	0.00	0.00	(20,503.43)	(20,503.43)	No Budget	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	other State Education Funds	303,000.00	1,076,347.40	1,379,347.40	(1,319,099.09)	60,248.31	95.63%	(30,343.96)
46790	ISM	0.00	4,687,521.78	4,687,521.78	0.00	4,687,521.78	0.00%	0.00
46980	University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	0.00
46980	Public School Security Grant	0.00	118,097.83	118,097.83	0.00	118,097.83	0.00%	0.00
46980	other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	0.00
46980	other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	mIAI □ATE OE TENNESSEE	il D6J 467 nO	593019608	5299J 663 08	(38 847 JZS MI	14 1!1!1535 04	73 31Dlg	£4 546 029 20)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	(60,778.37)	(55,778.37)	1215.57%	0.00
47590	Other Federal Throuqh State	116,930.00	0.00	116,930.00	(62,036.80)	54,893.20	53.05%	(13,259.21)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(52,230.16)	3,769.84	93.27%	(14,975.76)
47680	Forest Service	10,000.00	0.00	10,000.00	(40,160.46]	(30,160.46]	401.60%	(40,160.46]
47000	TOTAl ffPERAI GOVERNMENI	ISZ 930 on	POD	167 930 OP	[Z15 205 79]	£27 275 29]	045J6/n	£68 595 45]
49800	Oi;erating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000	TOIAI OII:JER SDIIRCES	25 DOD nO	nOn	25 ODO nO	DOD	25 ODO On	U QQD[<J	ODD
Total Eat Euod· J4J		65 683 42J on	593019608	716J3617 08	£54 D79 887 J3I	JZ 533 729 95	25 52°!<:J	£6 J96□043I

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,762,677.93	12,562,662.46	0.00	(9,068,126.54)	58.08%
117	career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,611.42	11,744.12	0.00	(38,255.88)	23.49%
127	NO LONGER IN USE	(60,000.00)	0.00	(60,000.00)	0.00	26,677.50	0.00	(33,322.50)	44.46%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	122,675.43	912,050.97	0.00	(348,091.03)	72.38%
189	other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	64,519.33	366,921.94	0.00	(384,259.06)	48.85%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	9,376.60	81,492.97	0.00	(507.03)	99.38%
198	Non-<:ertified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	18,992.40	143,773.55	0.00	(46,226.45)	75.67%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	tll,603.99	793,710.04	0.00	(621,189.96)	56.10%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	134,693.63	962,377.06	0.00	(SS7,622.94)	63.31%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	502.84	4,456.45	0.00	(1,533.55)	74.40%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	341,088.13	2,980,556.31	0.00	(719,443.69)	80.56%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	4,787.96	18,114.86	0.00	(26,885.14)	40.26%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	26,803.71	190,157.94	0.00	(140,746.06)	57.47%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	8,199.64	56,684.45	0.00	(23,315.55)	70.86%
312	Conbacts With Private Agencies	0.00	0.00	0.00	780.00	29,880.00	0.00	29,880.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	7,537.86	0.00	(10,962.14)	40.75%
399	other Contracted Seivices	(78,000.00)	0.00	(78,000.00)	(208.27)	37,800.70	38,875.00	(1,324.30)	98.30%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	608.88	271,930.41	14,073.27	138,259.68	193.58%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	72.00	0.00	(4,928.00)	1.44%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	16,500.00	216,170.93	0.00	166,170.93	432.34%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	172,582.30	4,312.50	96,144.80	219.06%
499	other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	1,074.67	23,252.20	168.65	(12,679.15)	64.88%
524	In-Seivice/Staff Development	0.00	0.00	0.00	0.00	13,363.17	0.00	13,363.17	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	366.08	134,801.93	12,833.44	(111,372.63)	57.00%

Fund : 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXD
71100									
722	Regular Instruction Equipment	(800,000.00)	(98,489.00)	(898,489.00)	302,497.96	551,092.08	220,050.00	(127,346.92)	85.83%
Total 71100	**Regular Instruction Program**	**(32,622,008.00)**	**(98,489.00)**	**(32,720,497.00)**	**2,929,152.33**	**20,580,233.42**	**290,312.86**	**(11,849,950.72)**	**63.780/o**
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	193,580.50	1,372,238.06	0.00	(1,004,041.94)	57.75%
117	career Ladder Program	(4,000.00)	0.00	(4,000.00)	183.33	1,283.31	0.00	(2,716.69)	32.08%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	6,213.92	50,018.28	0.00	(28,385.72)	63.80%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	46,688.77	354,650.66	0.00	(64,354.34)	84.64%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	42,191.37	295,795.55	0.00	(93,236.45)	76.03%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	199.50	2,916.04	0.00	(3,083.96)	48.60%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	6,896.05	36,036.35	0.00	(1,963.65)	94.83%
201	Sodal Security	(208,878.00)	0.00	(208,878.00)	16,441.76	117,670.82	0.00	(91,207.18)	56.33%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	20,121.41	146,146.96	0.00	(134,360.04)	52.10%
206	Life Insurance	(1,109.00)'	0.00	(1,109.00)	78.15	676.49	0.00	(432.51)	61.00%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	49,643.04	452,742.57	0.00	(115,524.43)	79.67%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	600.00	1,800.00	0.00	(3,700.00)	32.73%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Emplayer Medicare	(48,850.00)	0.00	(48,850.00)	3,985.08	28,592.80	0.00	(20,257.20)	58.53%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,1S3.86	8,241.46	0.00	241.46	103.02%
312	Conbacts With Private Agencies	(77,000.00)	(78,762.60)	(155,762.60)	54,745.75	258,782.98	0.00	103,020.38	166.14%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	250.00	0.00	(250.00)	50.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	286.25	(213.75)	57.25%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	887.55	7,501.49	2,352.68	(4,645.83)	67.96%
499	other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	755.08	2,236.32	(758.60)	79.77%
725	Special Education Equipment	0.00	(43,158.39)	(43,158.39)	0.00	0.00	43,064.00	(94.39)	99.78%
Total 71200	**Special Education Program**	**(4,530,332.00)**	**(121,920.99)**	**(4,652,252.99)**	**443,610.04**	**3,136,098.90**	**47,939.25**	**(1,468,214.84)**	**68.440/o**
71300									

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXD
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	180,499.43	1,357,801.85	0.00	(615,810.15)	68.80%
117	career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	583.31	0.00	(2,416.69)	19.44%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	1,645.88	7,231.88	0.00	(2,768.12)	72.32%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	1,722.35	20,295.80	0.00	(3,004.20)	87.11%
201	Social Security	(124,753.00)	(721.32)	(125,474.32)	10,642.56	80,236.99	0.00	(45,237.33)	63.95%
204	State Retirement	(208,512.00)	(1,008.00)	(209,520.00)	12,821.20	96,098.91	0.00	(113,421.09)	45.87%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	326.22	0.00	(947.78)	25.61%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	26,020.79	211,996.49	0.00	(57,775.51)	78.58%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	900.00	0.00	(6,950.00)	11.46%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	(169.76)	(37,652.76)	2,522.19	18,997.43	0.00	(18,655.33)	50.45%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,092.62	8,061.82	0.00	(13,738.18)	36.98%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	13.30	159.60	0.00	159.60	100.00%
429	Instructional Supplies	(88,000.00)	(186,560.05)	(274,560.05)	3,804.93	185,435.01	18,427.37	(70,697.67)	74.25%
471	Software	0.00	(6,000.00)	(6,000.00)	0.00	24,000.00	0.00	18,000.00	400.00%
499	other Supplies And Materials	(23,000.00)	(572,076.36)	(595,076.36)	53,434.35	131,262.60	40,270.96	(423,542.80)	28.83%
599	Other Charges	(12,177.00)	(1,572,071.35)	(1,584,248.35)	1,400.00	3,400.00	18,799.80	(1,562,048.55)	1.40%
730	Vocational Instruction Equipment	(14,250.00)	(1,645,364.95)	(1,659,614.95)	331,919.10	1,235,351.30	13,058.76	(411,204.89)	75.22%
Total	**71300 Vocational Education Program**	**(2,847,983.00)**	**(3,995,605.79)**	**(6,843,588.79)**	**627,662.19**	**3,402,005.67**	**90,556.89**	**(3,351,026.23)**	**51.03%**
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	35,385.60	0.00	(13,078.40)	73.01%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	39,837.00	0.00	(28,455.00)	58.33%
201	Social Security	(5,122.00)	0.00	(5,122.00)	542.57	4,374.21	0.00	(747.79)	85.40%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	6,421.02	0.00	(2,297.98)	73.64%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	21.60	0.00	(0.40)	98.18%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,629.48	15,066.67	0.00	(3,933.33)	79.30%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXP
72110									
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	126.89	1,023.00	0.00	(175.00)	85.39%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	45,099.24	0.00	99.24	100.22%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total	72110	(196,867.00)	0.00	(196,867.00)	12,779.45	147,528.34	0.00	**(49,338.66)**	74.940/o
72120	Health Services								
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	40,467.56	0.00	(29,032.44)	58.23%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	50,838.63	381,450.37	0.00	(86,979.63)	81.43%
201	Social Security	(34,570.00)	0.00	(34,570.00)	3,231.39	23,958.85	0.00	(10,611.15)	69.31%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	5,929.12	44,156.75	0.00	(14,273.25)	75.57%
206	Life Insurance	(259.00)	0.00	(259.00)	22.80	184.80	0.00	(74.20)	71.35%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	15,971.20	138,271.36	0.00	(25,160.64)	84.60%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	150.00	1,500.00	0.00	(800.00)	65.22%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	755.76	5,603.29	0.00	(2,496.71)	69.18%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	688.75	11,003.65	4,330.04	6,831.69	180.35%
399	other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	484.50	484.50	5,585.15	(1,430.35)	80.93%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	5,085.91	11,861.47	5,089.07	5,150.54	143.65%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	(40.00)	0.00	600.00	(900.00)	40.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	137.00	946.89	3,236.25	(5,900.86)	41.48%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	424.46	2,184.46	1,197.38	(2,618.16)	56.36%
Total	72120	(859,303.00)	0.00	(859,303.00)	89,460.60	662,073.95	20,037.89	(177,191.16)	79.380/o
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	(158,831.00)	(1,178,464.00)	112,827.67	823,629.73	0.00	(354,834.27)	69.89%
164	Attendants	(95,000.00)	0.00	(95,000.00)	9,555.67	74,917.30	0.00	(20,082.70)	78.86%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	15,523.34	97,798.13	0.00	32,798.13	150.46%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	299.25	997.50	0.00	(1,002.50)	49.88%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	904.40	0.00	(1,095.60)	45.22%

Fund: **141** **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget EXP
72130									
201	Social Security	(68,290.00)	(9,478.60)	(77,768.60)	8,166.82	59,115.33	0.00	(18,653.27)	76.01%
204	State Retirement	(79,000.00)	(7,294.27)	(86,294.27)	9,763.43	70,854.21	0.00	(15,440.06)	82.11%
206	Life Insurance	(288.00)	(56.10)	(344.10)	35.14	295.18	0.00	(48.92)	85.78%
207	Medical Insurance	(133,896.00)	(5,778.60)	(139,674.60)	22,460.52	195,414.02	0.00	55,739.42	139.91%
208	Dental Insurance	(4,000.00)	(410.00)	(4,410.00)	0.00	1,160.04	0.00	(3,249.96)	26.30%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	(2,303.05)	(18,274.05)	1,943.12	14,057.67	0.00	(4,216.38)	76.93%
217	Retirement□ Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	566.11	4,096.72	0.00	96.72	102.42%
322	Evaluation-And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	36,683.75	200,224.35	125.00	55,349.35	138.17%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	126.49	3,169.15	250.85	570.00	120.00%
524	In-Service/Staff Development	(1,500.00)	(22,349.38)	(23,849.38)	4,163.54	4,594.66	4,470.00	(14,784.72)	38.01%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.14	305.07	194.93	(4,700.00)	9.62%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total 72130	**Other Student Support**	**(1,675,328.00)**	**(238,501.00)**	**(1,913,829.00)**	**222,152.99**	**1,551,599.26**	**5,040.78**	**(357,188.96)**	**81.34%**
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	224,243.82	0.00	44,677.82	124.88%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,749.93	0.00	(3,250.07)	35.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,685.53	565,604.19	0.00	(375,395.81)	60.11%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,789.06	424,997.48	0.00	(50,743.52)	89.33%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	4,143.09	32,582.07	0.00	(18,179.93)	64.19%
188	Bonus Payments	0.00	(2,638,000.00)	(2,638,000.00)	0.00	2,402,000.00	0.00	(236,000.00)	91.05%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	91,052.00	0.00	(58,388.00)	60.93%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	2,299.00	6,365.49	0.00	4,365.49	318.27%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	764.75	7,221.90	0.00	2,221.90	144.44%
201	Social Security	(116,254.00)	(58,156.00)	(174,410.00)	9,688.85	224,571.83	0.00	50,161.83	128.76%
204	State Retirement	(145,200.00)	(51,150.40)	(196,350.40)	12,318.72	284,591.52	0.00	88,241.12	144.94%
206	Life Insurance	(518.00)	0.00	(518.00)	39.85	372.15	0.00	(145.85)	71.84%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	26,823.53	233,842.74	0.00	(52,157.26)	81.76%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	600.00	2,700.00	0.00	(750.00)	78.26%

Fund: 141 **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Monthwto-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
72210									
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	(13,601.00)	(40,789.00)	2,280.14	53,428.33	0.00	12,639.33	130.99%
217	Retirement - Hybrid Stabilization	(5,000.00)	(15,440.00)	(20,440.00)	101.58	7,407.36	0.00	(13,032.64)	36.24%
307	Communication	(6,800.00)	0.00	(6,800.00)	533.96	4,385.25	614.75	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	2,688.31	21,394.57	0.00	(8,605.43)	71.32%
399	other Contracted Services	(110,000.00)	0.00	(110,000.00)	3,150.00	67,148.40	0.00	(42,851.60)	61.04%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	21,672.18	1,295.33	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	2,415.21	10,827.00	8,242.21	264.84%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total	**72210**	**(2,645,987.00)**	**(2,776,347.40)**	**(5,422,334.40)**	**228,453.84**	**4,714,465.42**	**12,737.08**	**(695,131.90)**	**87.18%**
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	74,777.94	0.00	(24,859.06)	75.05%
117	career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,100.00	0.00	(900.00)	70.00%
124	Phsycological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	108,121.16	0.00	(112,191.84)	49.08%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	62,060.25	0.00	(55,637.75)	52.73%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	8,175.63	76,645.05	0.00	(36,178.95)	67.93%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,614.40	24,738.40	0.00	(6,690.60)	78.71%
189	other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	96,336.11	0.00	(43,941.89)	68.68%
201	Social Security	(48,496.00)	0.00	(48,496.00)	2,939.27	25,658.73	0.00	(22,837.27)	52.91%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	3,749.51	32,695.35	0.00	(35,964.65)	47.62%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	99.60	0.00	(75.40)	56.91%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	6,430.96	60,860.43	0.00	(35,149.57)	63.39%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	1,200.00	0.00	(1,950.00)	38.10%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	715.55	6,187.89	0.00	(5,154.11)	54.56%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	207.38	1,814.17	0.00	(285.83)	86.39%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.28	610.39	589.61	(300.00)	80.00%
310	Conb'acts With other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

Fund : 141 **General Purpose School**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget ExD
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	(880.00)	0.00	0.00	(1,000.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	1,027.25	8,850.20	0.00	850.20	110.63%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	207.07	6,167.09	2,869.80	(1,963.11)	82.15%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	149.80	1,268.68	0.00	(131.32)	90.62%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	328.00	1,632.96	(539.04)	78.44%
Total	**72220**	**(985,612.00)**	**0.00**	**(985,612.00)**	**66,275.76**	**590,519.44**	**5,092.37**	**(390,000.19)**	**60.43%**
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	74,777.94	0.00	(24,529.06)	75.30%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	700.00	0.00	(300.00)	70.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	4,662.67	0.00	(1,556.33)	74.97%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	4,355.08	0.00	(2,024.92)	68.26%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	10.80	0.00	(5.20)	67.50%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	793.00	6,677.00	0.00	(1,923.00)	77.64%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.36	1,090.46	0.00	(363.54)	75.00%
355	Travel	(3,000.00)	0.00	(3,000.00)	(136.42)	633.36	0.00	(2,366.64)	21.11%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	159,350.71	0.00	(82,928.29)	65.77%
Total	**72230 Vocational Education Program**	**(126,310.00)**	**(242,279.00)**	**(368,589.00)**	**10,191.89**	**252,258.02-.**	**.0.00**	**(116,330,98)**	**68.44%**
72250									
350	Internet Connectivity	(112,700.00)	0.00 1	(112,700.00)	9,905.95	45,978.37	18,497.10	(48,224.53)	57.21%
470	Cabling	(10,000.00)	0.00	(10,000.00)	825.00	7,863.00	0.00	(2,137.00)	78.63%
471	Software	(97,000.00)	0.00	(97,000.00)	3,133.26	95,682.66	5,280.00	.3,962.66	104.09%
Total	**72250**	**(219,700.00)**	**0.00**	**(219,700.00)**	**13,864.21**	**149,524.03**	**23,777.10**	**(46,398.87)**	**78.88%**
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	16,950.00	0.00	(10,050.00)	62.78%1
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	19,867.23	0.00	(933.77)	95.51%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	60.00	2,057.10	0.00	47.10	102.34%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	30,437.48	252,385.44	0.00	(201,114.56)	55.65%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXD
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	0.00	4,646.38	0.00	(218.62)	95.51%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	34,000.00	0.00	9,000.00	136.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	8,109.00	23,034.00	0.00	12,934.00	228.06%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	8,217.00	38,849.10	0.00	13,849.10	155.40%
355	Travel	(15,000.00)	0.00	(15,000.00)	1,206.15	18,204.09	583.33	3,787.42	125.25%
399	other Contracted Services	(6,750.00)	0.00	(6,750.00)	3,284.00	10,440.90	1,000.00	4,690.90	169.49%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	(25,417.05)	213,220.99	0.00	(86,779.01)	71.07%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	2,955.85	50,312.15	0.00	37,812.15	402.50%
599	other Charges	(8,000.00)	0.00	(8,000.00)	288.25	29,969.06	3,764.64	25,733.70	421.67%
Total	**72310**	**(1,219,913.00)**	**0.00**	**(1,219,913.00)**	**29,140.68**	**1,017,525.32**	**5,347.97**	**(197,039.71)**	**83.85%**
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	108,750.06	0.00	(62,049.94)	63.67%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	79,559.19	0.00	(26,122.81)	75.28%
117	career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,411.92	34,174.77	0.00	(7,593.23)	81.82%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,472.41	13,538.75	0.00	(6,255.25)	68.40%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,604.76	14,846.78	0.00	(6,000.22)	71.22%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	32.40	0.00	(25.60)	55.86%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	3,254.00	26,408.50	0.00	(8,710.50)	75.20%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	344.36	3,166.33	0.00	(1,462.67)	68.40%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	4,954.48	2,460.92	415.40	105.93%
307	Communication	(25,000.00)	0.00	(25,000.00)	14,220.79	14,458.93	227.84	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	24.00	6,337.45	455.30	(1,207.25)	84.91%
355	Travel	(4,000.00)	0.00	(4,000.00)	68.50	4,510.79	647.86	1,158.65	128.97%
399	other Contracted Services	(7,000.00)	0.00	(7,000.00)	693.73	8,313.44	1,039.81	2,353.25	133.62%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	2,725.54	2,816.44	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	258.36	541.64	200.00	133.33%

Fund : 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXP
72320									
Total 72320		**(466,837.00)**	**0.00**	**(466,837.00)**	**46,021.32**	**330,504.77**	**8,689.81**	**(127,642.42)**	**72.66%**
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	1,042,169.70	0.00	(354,153.30)	74.64%
117	career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	1,400.00	0.00	(3,600.00)	28.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	735,132.32	0.00	(162,680.68)	81.88%
161	Secretary{S)	(770,157.00)	0.00	(770,157.00)	68,177.02	556,028.14	0.00	(214,128.86)	72.20%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	63,054.18	0.00	(26,945.82)	70.06%
201	Social Security	(194,574.00)	0.00	(194,574.00)	16,556.27	141,090.32	0.00	(53,483.68)	72.51%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	20,585.50	173,265.11	0.00	(52,783.89)	76.65%
206	Life Insurance	(868.00)	0.00	(868.00)	73.11	635.65	0.00	(232.35)	73.23%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	52,929.48	473,159.44	0.00	(170,840.56)	73.47%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	2,700.00	6,600.00	0.00	(4,300.00)	60.55%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,884.82	33,089.07	0.00	(12,415.93)	72.72%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	1,653.62	0.00	1,653.62	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,680.84	44,463.74	1,498.38	3,962.12	109.43%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,516.35	40,370.25	14,004.02	9,374.27	120.83%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	1,002.so	4,330.61	2,498.98	829.59	113.83%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		**(4,381,189.00)**	**0.00**	**(4,381,189.00)**	**386,194.63**	**3,316,442.15**	**18,001.38**	**(1,046,745.47)**	**76.11%**
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	53,685.26	0.00	(18,946.74)	73.91%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	31,985.20	277,310.58	0.00	(57,640.42)	82.79%

Fund : 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	O/o Of Budget Exp
72510									
201	Social Security	(25,270.00)	0.00	(25,270.00)	2,096.74	18,758.28	0.00	(6,511.72)	74.23%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	4,384.62	37,574.17	0.00	(9,908.83)	79.13%
206	Life Insurance	(121.00)	0.00	(121.00)	11.70	98.40	0.00	(22.60)	81.32%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	9,307.95	84,565.79	0.00	(1,834.21)	97.88%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	600.00	1,785.00	0.00	(915.00)	66.11%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	490.36	4,387.00	0.00	(1,523.00)	74.23%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	330.00	5,158.55	0.00	3,548.55	320.41%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	4,214.00	0.00	(286.00)	93.64%
399	other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	36,619.67	0.00	4,119.67	112.68%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	2,041.18	552.81	(3,406.01)	43.23%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	116.37	1,880.97	1,S09.02	1,389.99	169.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	120.00	0.00	(1,380.00)	8.00%
599	Other Olarges	(500.00)	0.00	(500.00)	1,052.72	1,263.66	246.82	1,010.48	302.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	5,740.34	239.96	2,980.30	199.34%
Total	**72510**	**(628,217.00)**	**0.00**	**(628,217.00)**	**56,026.74**	**535,202.85**	**2,548.61**	**(90,465.54)**	**85,6011/o**
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	122,512.84	1,058,673.24	0.00	(533,996.76)	66.47%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,305.24	118,230.42	0.00	(24,298.58)	82.95%
201	Social Security	(100,541.00)	0.00	(100,541.00)	8,092.72	71,088.76	0.00	(29,452.24)	70.71%
204	State Retirement	(188,792.00)	0.00	(188,792.00)•	15,090.62	131,458.44	0.00	(57,333.56)	69.63%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	55.42	475.89	0.00	(532.11)	47.21%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	34,057.59	318,297.92	0.00	(116,650.08)	73.18%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	600.00	1,790.44	0.00	(3,209.56)	35.81%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,892.69	16,625.82	0.00	(8,535.18)	66.08%
217	Retirement • Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Servkes-Equipr	(5,000.00)	0.00	(5,000.00)	10,944.73	11,573.39	4,426.61	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,433.90	0.00	(1,566.10)	60.85%
399	other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,650.00	30,658.12	9,941.88	12,600.00	145.00%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	6,037.70	116,633.08	2,389.08	5,022.16	104.41%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	139,120.94	977,313.19	0.00	(137,686.81)	87.65%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
72610									
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	32,145.62	123,318.05	0.00	(11,681.95)	91.35%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	25,975.58	154,406.49	0.00	(5,593.51)	96.50%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	1,274.20	(1,956.74)	60.87%
599	Other O,arges	(1,000.00)	0.00	(1,000.00)	88.13	574.06	1,890.94	1,465.00	246,50%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	10,587.18	13,269.18	0.00	(1,730.82)	88.46%
Total 72610		**(4,075,149.00}**	**0.00**	**(4,075,149.00}**	**422,157.00**	**3,148,600.43**	**19,922.71**	**(906,625.86}**	**77.75%**
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	24,608.80	0.00	(8,879.20)	73.49%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	33,231.26	326,374.89	0.00	(53,766.11)	85.86%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,127.61	21,073.16	0.00	(8,353.84)	71.61%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,173.22	37,543.88	0.00	(17,750.12)	67.90%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	103.20	0.00	(71.80)	58.97%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	8,455.40	78,879.68	0.00	(31,120.32)	71.71%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	900.00	0.00	(2,100.00)	30.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	497.59	4,928.42	0.00	(1,953.58)	71.61%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.94	295.48	304.52	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	477.68	6,788.80	5,211.20	7,000.00	240.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	9,910.16	137,859.44	134,650.79	72,510.23	136.26%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	4,755.84	12,570.58	62,429.42	25,000.00	150.00%
355	Travel	(500.00)	0.00	(500.00)	230.60	2,036.07	1,609.43	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	(74.75)	17,597.09	31,902.91	15,500.00	145.59%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	5,042.00	40,010.37	36,582.60	61,592.97	510.62%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,146.66	41,535.50	49,255.50	68,291.00	403.52%
599	Other Olarges	(50,000.00)	0.00	(50,000.00)	360.00	3,056.14	15,708.86	(31,235.00)	37.53%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	other Equipment	0.00	(118,097.83)	(118,097.83)	0.00	0.00	0.00	(118,097.83)	0.00%
Total 72620	**Maintenance Of Plant**	**(1,062,937.00}**	**(118,097.83}**	**(1,181,034.83)**	**73,272.61**	**756,161.50**	**337,655.23**	**(87,218.10)**	**92.62%**
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	65,504.88	0.00	(21,463.12)	75.32%
142	Mechanic{S)	(317,475.00)	0.00	(317,475.00)	25,022.80	228,895.02	0.00	(88,579.98)	72.10%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	133,022.95	1,066,781.48	0.00	(317,207.52)	77.08%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXP
72710									
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	27,552.47	205,988.86	0.00	(116,883.14)	63.80%
201	Social Security	(125,803.00)	0.00	(125,803.00)	10,591.02	87,572.63	0.00	(38,230.37)	69.61%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	19,984.48	167,916.13	0.00	(68,471.87)	71.03%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	77.83	688.97	0.00	(866.03)	44.31%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	44,556.32	420,950.68	0.00	(120,049.32)	77.81%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	1,179.20	5,378.51	0.00	(3,621.49)	59.76%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,729.95	22,270.20	0.00	(7,082.80)	75.87%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	9.50	92.35	0.00	92.35	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	(174.26)	951.71	505.87	(1,042.42)	58.30%
313	Contracts With Parents	0.00	0.00	0.00	70.00	949.20	0.00	949.20	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	650.30	5,259.70	1,740.30	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl(	(8,000.00)	0.00	(8,000.00)	0.00	24,607.43	26,392.57	43,000.00	637.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	54.00	6,354.00	0.00	(14,146.00)	31.00%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	540.30	1,996.30	0.00	(4,753.70)	29.57%
399	other Contracted Services	(500.00)	0.00	(500.00)	0.00	1,056.25	943.75	1,500.00	400.00%
412	Diesel Fuel	(375,000.00)	(7,700.00)	(382,700.00)	16,256.74	184,706.68	0.00	(197,993.32)	48.26%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	77.40	2,287.24	3,900.73	687.97	112.51%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	8,186.26	40,069.50	0.00	(34,930.50)	53.43%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	574.69	16,085.04	17,928.95	16,013.99	188.97%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	12,812.40	27,859.44	17,140.56	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	12,687.59	157,246.94	159,531.13	116,778.07	158.39%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,965.97	11,432.10	15,367.87	9,299.97	153.14%
599	other Charges	(50,000.00)	0.00	(50,000.00)	3,340.31	53,690.66	19,301.71	22,992.37	145.98%
729	Transportation Equipment	(9,000.00)	(1.00)	(9,001.00)	0.bo	128,096.00	0.00	119,095.00	1,423.
Total 72710	**Transportation**	**(3,896,153.00)**	**(7,701.00)**	**(3,903,854.00)**	**329,046.54**	**2,934,687.90**	**262,753.44**	**(706,412.66)**	**81.900/o**
'72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,058.56	41,660.16	0.00	(30,562.84)	57.68%
201	Social Security	(4,478.00)	0.00	(4,478.00)	253.79	2,135.26	0.00	(2,342.74)	47.68%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	589.33	4,853.44	0.00	(1,826.56)	72.66%
206	Life Insurance	(29.00)	0.00	(29.00)	2.05	20.46	0.00	(8.54)	70.55%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exo
72810									
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,794.60	16,351.19	0.00	(15,746.81)	50.94%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	59.36	499.38	0.00	(547.62)	47.70%
Total	**72810**	**(116,930.00)**	**0.00**	**(116,930.00)**	**7,757.69**	**65,819.89**	**0.00**	**(51,110.11)**	**56.29%.**
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,225.00	10,075.00	0.00	(4,925.00)	67.17%
189	Other Salari□ & Wages	(697,227.50)	12,094.11	(685,133.39)	77,895.96	704,827.09	0.00	19,693.70	102.87%
201	Social Security	(10,186.00)	0.00	(10,186.00)	4,750.50	43,022.36	0.00	32,836.36	422.37%
204	State Retirement	(933.00)	0.00	(933.00)	6,112.10	53,858.89	0.00	52,925.89	5,772.
206	Life Insurance	0.00	0.00	0.00	15.45	129.93	0.00	129.93	100.00%
207	Medical Insurance	(734,086.58)	(17,738.31)	(751,824.89)	9,253.73	82,829.43	0.00	(668,995.46)	11.02%
208	Dental Insurance	0.00	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
210	Unemployment Compensation	(SOD.DO)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,128.76	10,216.23	0.00	7,601.23	390.68%
217	Retirement - Hybrid Stabilization	0.00	.0.00	0.00	34.37	373.04	0.00	373.04	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	344.00	6,656.00	0.00	100.00%
355	Travel	(11,118.40)	2,355.71	(8,762.69)	134.06	6,877.90	0.00	(1,884.79)	78.49%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	35.96	1,215.81	784.19	0.00	100.00%
429	Instructional Supplies	(31,604.52)	3,051.19	(28,553.33)	3,762.35	18,418.81	9,350.16	(784.36)	97.25%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	52.18	15,885.18	17,929.83	7,025.01	126.22%
524	In-Service/Staff Development	(16,482.00)	237.30	(16,244.70)	0.00	8,125.72	500.00	(7,618.98)	53.10%

Fund: 141 General Purpose School

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
73300									
599	Other Charges	(46,580.00)	0.00	(46,580.00)	1,856.30	56,377.42	3,547.63	13,345.05	128.65%
Total	**73300**	**(1,602,523.00)**	**0.00**	**(1,602,523.00)**	**106,256.72**	**1,013,176.81**	**38,767.81**	**(550,578.38)**	**65.64%**
73400									
105	Supervisor/Director	(22,250.00)	(1,229.00)	(23,479.00)	1,956.58	18,436.30	0.00	(5,042.70)	78.52%
116	Teachers	(845,250.00)	7,150.00	(838,100.00)	71,250.58	498,754.06	0.00	(339,345.94)	59.51%
163	Educational Assistants	(109,000.00)	11,200.00	(97,800.00)	8,545.25	65,213.75	0.00	(32,586.25)	66.68%
195	Certified Substitute Teachers	(5,000.00)	3,300.00	(1,700.00)	99.75	1,246.88	0.00	(453.12)	73.35%
198	Non-Certified Substitute Teachers	(5,000.00)	3,000.00	(2,000.00)	279.30	5,276.78	0.00	3,276.78	263.84%
201	Social Security	(60,600.00)	1,100.00	(59,500.00)	4,784.87	34,073.41	0.00	(25,426.59)	57.27%
204	State Retirement	(85,500.00)	19,500.00	(66,000.00)	5,496.48	39,329.89	0.00	(26,670.11)	59.59%
206	Life Insurance	(325.00)	25.00	(300.00)	22.95	207.05	0.00	(92.95)	69.02%
207	Medical Insurance	(204,700.00)	14,700.00	(190,000.00)	15,835.27	140,519.12	0.00	(49,480.88)	73.96%
208	Dental Insurance	(3,400.00)	(2,750.00)	(6,150.00)	300.00	1,200.00	0.00	(4,950.00)	19.51%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	250.00	(13,950.00)	1,119.04	7,980.76	0.00	(5,969.24)	57.21%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	125.96	881.72	0.00	(1,218.28)	41.99%
310	Contracts With Other Public Agencies	(161,878.00)	18,878.00	(143,000.00)	7,780.29	82,282.64	0.00	(60,717.36)	57.54%
429	Instructional Supplies	0.00	(1,372.08)	(1,372.08)	0.00	192.44	0.00	(1,179.64)	14.03%
Total	**73400**	**(1',519,143.00)**	**73,691.92**	**(1,445,451.08)**	**117,596.32**	**895,594.80**	**0.00**	**(549,856.28)**	**61.96%**
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	239,203.56	81,940.44	316,144.00	6,422.
706	Building Construction	0.00	0.00	0.00	0.00	1,000.00	136,732.00	137,732.00	100.00%
707	Building Improvements	0.00	(1,904,945.99)	(1,904,945.99)	107,373.40	171,501.30	290,567.44	(1,442,877.25)	24.26%
720	Plant Operation Equipment	0.00	0.00	0.00	0.00	0.00	53,620.00	53,620.00	100.00%
790	Other Equipment	0.00	0.00	0.00	(103,100.81)	0.00	83,440.00	83,440.00.	100.00%
Total	**76100 Regular capital Outlay**	**(5,000.00)**	**(1,904,945.99)**	**(1,909,945.99)**	**4,272.59**	**411,704.86**	**646,299.88**	**(851,941.25)**	**55.39%**
Total		**(65,683,421.00)**	**(9,430,196.08)**	**(75,113,617,08)**	**6,221,346.14**	**49,611,727.73**	**1,835,481.06**	**(23,666,408.29)**	**68.49%**
Total		**(65,683,421.00)**	**(9,430,196.08)**	**(75,113,617.08)**	**6,221,346.14**	**49,611,727.73**	**1,835,481.06**	**(23,666,408.29)**	**68.49%**
Total For Fund:	**141**	**(65,683,421,00)**	**(9,430,196,08)**	**(75,113,617.08)**	**6,221,346.14**	**49,611,727.73**	**1,835,481.06**	**(23,666,408.29)**	**68.49%**

Fund; 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11130	cash In Bank	176.96
11140	cash With Trustee	(217,365.70)
11430	Due From Other Governments	0.00
11440	Due From Other Funds	0.00
14100	Estimated Revenues	5,031,549.42
14200	UnUquidated Encumbrances {Control)	53,565.32
14500	Expenditures - Current Year (Control)	2,807,168.78
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
	Total Assets	7,678,164.01
	Total Assets and Deferred Outflows of Resources	7,678,164.01
21100	Accounts Payable	(6,234.92)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(22,107.44)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21345	Select Data - Flex Spending - TASC	0.00
it346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable cancer	0.00
21355	Tennessee Farmers Life	0.00
21361	Usuable Vol Life	0.00
21362	Usable Ul/104t	0.00
21364	Usable Critical Illness	0.00
21366	Trt1stmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annunity	0.00
21392	AlrMed	0.00
28100	Appropriations(Control)	(5,031,549.42)
28500	Revenues (Control)	(2,678,947.62}
	Total Liabilities	(7,738,839A0)
34110	Encumbrances - Current Year	(53,565.32)
34120	Encumbrances - Prior Year	22,460.97
34555	Restricted For Education	91,779.74
	Total Equities	60.675.39
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(7,678,164.01)

Fund Totals: 142 School Federal Projects 0.00

Fund: 142 School Federal Projects

	GLAccount	Description	Original .Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
200	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
800	47131	Vocational Educ - Basic	126,927.19	126,927.19	(86,906.47)	40,020.72	68.47%	(8,989.23)
			0.00					
010	47141	Title 1 Grants To Local Educ	81,000.00	81,680.53	(51,815.21)	29,865.32	63.44%	(15,668.20)
			680.53					
100	47141	Title 1 Grants To Local Educ	1,836,538.05	2,279,572.39	(1,068,658.93)	1,210,913.46	46.88%	(96,141.72)
			443,034.34					
110	47141	Title 1 Grants To Local Educ	54,209.55	54,209.55	0.00	54,209.55	0.00%	0.00
			0.00					
900	47143	Special Education - Grants To	1,853,769.00	1,953,707.44	(1,225,546.74)	728,160.70	62.73%	(172,804.93)
			99,938.44					
910	47145	Special Education Preschool	0.00	90,058.62	(32,769.29)	57,289.33	36.39%	(19,296.79)
			90,058.62					
301	47146	English Language Acquisition	8,991.02	15,111.46	(7,171.86)	7,939.60	47.46%	(7,171.86)
			6,120.44					
500	47148	Rural Education	102,771.63	103,757.97	0.00	103,757.97	0.00%	0.00
			986.34					
701	47149	Education For Homeless	25,194.41	25,194.41	0.00	25,194.41	0.00%	0.00
			0.00					
705	47149	Education For Homeless	0.00	11,000.00	0.00	11,000.00	0.00%	0.00
			11,000.00					
200	47189	Eisenhower Prof	331,822.55	370,650.87	(213,250.98)	157,399.89	57.53%	(36,098.72)
			38,828.32					
	Total		**4,421,223.40**	**5,111,870.43**	**(2,686,119.48)**	**2,425,750.95**	**52.55%**	**(356,171.45)**
			690,647.03					
Total For Fund:	**142**		**4,421,223.40**	**5,111,870.43**	**(2,686,119.48)**	**2,425,750.95**	**52.55%**	**(356,171.45)**
			690,647.03					

Fund: 142 School Federal Projects

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
71100	**Regular Instruction Program**								
116	Teachers	(848,000.00)	(15,690.00)	(863,690.00)	61,405.57	447,194.43	0.00	(416,495.57)	51.78%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	3,266.73	31,782.15	0.00	(80,217.85)	28.38%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	840.00	18,589.60	0.00	(4,410.40)	80.82%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	299.25	0.00	299.25	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	651.70	1,117.20	0.00	1,117.20	100.00%
201	Social Security	(62,800.00)	(760.78)	(63,560.78)	3,573.14	27,210.40	0.00	(36,350.38)	42.81%
204	State Retirement	(73,700.00)	1,493.32	(72,206.68)	3,972.38	29,497.08	0.00	(42,709.60)	40.85%
206	Life Insurance	(250.00)	0.00	(250.00)	14.38	136.54	0.00	(113.46)	54.62%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	12,453.95	112,064.05	0.00	(67,935.95)	62.26%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	849.00	1,149.00	0.00	(3,351.00)	25.53%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	(100.51)	(15,300.51)	847.82	6,510.78	0.00	(8,789.73)	42.55%
369	Cntrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	(228,834.60)	(347,568.85)	3,571.47	47,383.02	6,962.41	(293,223.42)	15.64%
471	Software	(225,000.00)	(50,000.00)	(275,000.00)	0.00	267,814.77	2,760.00	(4,425.23)	98.39%
499	Other sUpplies And Materials	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	0.00	2,471.82	2,335.38	(45,192.80)	9.61%
Total 71100	**Regular Instruction Program**	**(1,782,093.80)**	**(291,892.57)**	**(2,073,986.37)**	**91,446.14**	**994,413.30**	**12,057.79**	**(1,067,515.28)**	**48.53%**
71200	**Special Education Program**								
116	Teachers	(267,703.00)	14,900.00	(252,803.00)	20,617.08	148,834.89	0.00	(103,968.11)	58.87%
163	Educational Assistants	(275,409.55)	(260,667.44)	(536,076.99)	53,439.99	393,787.37	0.00	(142,289.62)	73.46%
171	Speech Pathologist	(161,392.00)	1,270.00	(160,122.00)	13,084.66	96,988:66	0.00	(63,133.34)	60.57%
195	Certified Substitute Teachers	(3,478.30)	12.40	(3,465.90)	950.95	1,393.18	0.00	(2,072.72)	40.20%
198	Non-Certified Substitute Teachers	(9,847.50)	(17,509.90)	(27,357.40)	545.30	12,255.95	0.00	(15,101.45)	44.80%
201	Social Security	(65,837.00)	322.00	(65,515.00)	5,162.93	37,967.24	0.00	(27,547.76)	57.95%
204	State Retirement	(79,429.00)	(2,258.00)	(81,687.00)	7,321.81	55,394.77	0.00	(26,292.23)	67.81%
206	Life Insurance	(454.00)	(29.00)	(483.00)	39.27	346.86	0.00	(136.14)	71.81%

Fund: 142 School Federal Projects

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget EXD
71200	**Special Education Program**								
207	Medical Insurance	(280,310.00)	(15,836.00)	(296,146.00)	23,887.82	228,391.26	0.00	(67,754.74)	77.12%
208	Dental Insurance	(9,420.00)	3,400.00	(6,020.00)	0.00	600.00	0.00	(5,420.00)	9.97%
210	Unemployment Compensation	(1,185.00)	1,134.00	(51.00)	0.00	0.00	0.00	(51.00)	0.00%
212	Employer Medicare	(15,398.00)	(393.00)	(15,791.00)	1,207.47	8,879.42	0.00	(6,911.58)	56.23%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
312	Contracts With Private Agencies	(50,000.00)	20,000.00	(30,000.00)	1,420.80	13,157.60	0.00	(16,842.40)	43.86%
336	Maintenance And Repair Services-Equipr	(17,650.00)	3,000.00	(14,650.00)	0.00	14,627.43	0.00	(22.57)	99.85%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	9,200.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	944.98	(19,445.02)	0.00	0.00	5,089.00	(14,356.02)	26.17%
725	Special Education Equipment	(3,000.00)	(3,689.00)	(6,689.00)	0.00	1,039.98	5,517.00	(132.02)	98.03%
Total 71200	**Special Education Program**	**(1,271,403.35)**	**(246,198,96)**	**(1,517,602.31)**	**127,678.08**	**1,013,664.61**	**10,606.00**	**(493,331.70)**	**67.49%**
71300	**Vocational Education Program**								
471	Software	(35,545.50)	0.00	(35,545.50)	0.00	31,490.00	0.00	(4,055.50)	88.59%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	210.00	33,316.00	960.00	(4,605.69)	88.15%
Total 71300	**Vocational Education Program**	**(74,427.19)**	**0.00**	**(74,427.19}**	**210,00**	**64,806.00**	**960.00**	**(8,661.19}**	**88.36%**
72130	**Other Student Support**								
123	Guidance Personnel	(63,000.00)	.0.00	(63,000.00)	5,209.08	36,463.56	0.00	(26,536.44)	57.88%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	0.00	16,500.00	0.00	(21,872.60)	43.00%
201	Social Security	(6,616.00)	0.00	(6,616.00)	286.22	3,028.70	0.00	(3,587.30)	45.78%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	300.56	3,117.07	0.00	(3,633.33)	46.18%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,854.00	16,240.50	0.00	(6,259.50)	72.18%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	66.94	708.30	0.00	(802.70)	46.88%
355	Travel	(3,500.00)	0.00	(3,500.00)	0.00	3,061.40	0.00	(138.60)	87.47%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	(7,000.00)	(51,802.21)	0.00	3,949.62	13,325.74	(34,526.85)	33.35%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	700.70	12,667.35	0.00	(3,832.65)	76.77%
599	Other Olarges	(16,000.00)	0.00	(16,000.00)	0.00	150.00	2,631.21	(13,218.79)	17.38%
Total 7213D	**other Student Support**	**(225,967.21)**	**(7,000.00)**	**(232,967.21}**	**8,418.70**	**96,197.30**	**15,956.95**	**(120,812.96}**	**48.14%**
72210	**Regular Instruction Program**								

Fund: 142 School Federal Projects

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210	**Regular Instruction Program**								
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	38,932.80	0.00	(8,067.20)	82.84%
161	Secretary(S)	0.00	0.00	0.00	0.00	0.26	0.00	0.26	100.00%
172	Instrutional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	105,688.00	0.00	(57,312.00)	64.84%,
189	Other Salaries & Wages	(67,400.00)	62,000.00	(5,400.00)	(46,713.75)	742.50	0.00	(4,657.50)	13.75%
196	In-Service Training	0.00	(97,100.00)	(97,100.00)	46,950.00	46,950.00	0.00	(50,150.00)	48.35%
201	Social Security	(20,334.80)	(153.35)	(20,488.15)	983.41	11,016.58	0.00	(9,471.57)	53.77%
204	State Retirement	(24,129.10)	(1,856.61)	(25,985.71)	1,013.94	11,050.30	0.00	(14,935.41)	42.52%
206	Life Insurance	(60.00)	0.00	(60.00)	3.00	27.86	0.00	(32.14)	46.43%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,549.89	32,680.96	0.00	(5,419.04)	85.78%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	(818.03)	(5,796.33)	229.98	2,633.97	0.00	(3,162.36)	45.44%
355	Travel	(5,500.00)	593.06	(4,906.94)	68.60	68.60	0.00	(4,838.34)	1.40%
499	other Supplies And Materials	(22,522.55)	9,812.02	(12,710.53)	222.27	2,239.19	3,328.06	(7,143.28)	43.80%
524	In-Service/Staff Development	(55,071.63)	(29,914.31)	(84,985.94)	715.10	82,521.09	3,879.04	1,414.19	101.66%
599	other Charges	(7,179.82)	(144,820.18)	(152,000.00)	0.00	294.58	6,655.72	(145,049.70)	4.57%
790	other Equipment	(2,500.00)	500.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72210	**Regular Instruction Program**	**(458,666.20)**	**(201,757.40)**	**(660,423.60)**	**24,118.20**	**335,146.69**	**13,862.82**	**(311,414.09)**	**52.850/o**
72220	**Special Education Program**								
131	Medical Personnel	(172,061.00)	15,000.00	(157,061.00)	12,324.11	89,398.78	0.00	(67,662.22)	56.92%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,977.20	32,830.24	0.00	(18,873.76)	63.50%
172	Instrutional Coaches	(65,585.00)	(2,500.00)	(68,085.00)	5,465.42	38,257.94	0.00	(29,827.06)	56.19%
189	Other Salaries & Wages	(13,849.00)	7,387.00	(6,462.00)	0.00	6,341.40	0.00	(120.60)	98.13%
201	Social Security	(18,800.00)	(193.00)	(18,993.00)	1,250.46	9,659.12	0.00	(9,333.88)	50.86%
204	State Retirement	(22,822.00)	(198.00)	(23,020.00)	1,533.69	12,306.01	0.00	(10,713.99)	53.46%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	55.50	0.00	(24.50)	69.38%/□
207	Medical Insurance	(54,330.00)	(1,774.00)	(56,104.00)	4,632.09	40,764.76	0.00	(15,339.24)	72.66%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	900.00	0.00	(728.00)	55.28%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	(46.00)	(4,444.00)	292.44	2,258.98	0.00	(2,185.02)	50.83%
312	Contracts With Private Agencies	(130,000.00)	40,159.90	(89,840.10)	2,525.00	54,128.25	0.00	(35,711.85)	60.25%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

Fund: 142 School Federal Projects

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
72220	**Special Education Program**								
355	Travel	(18,000.00)	0.00	(18,000.00)	1,746.64	9,729.51	0.00	(8,270.49)	54.05%
399	Other Contracted Services	(1,500.00)	(6,645.00)	(8,145.00)	0.00	8,145.00	0.00	0.00	100.00%
499	other Supplies And Materials	(2,000.00)	(5,839.00)	(7,839.00)	0.00	1,584.40	121.76	(6,132.84)	21.77%
524	In-Service/Staff Development	(13,071.65)	10,850.00	(2,221.65)	279.70	2,173.70	0.00	(47.95)	97.84%
599	other Charges	(2,200.00)	0.00	(2,200.00)	99.95	1,154.95	0.00	(1,045.05)	52.50%
Total	**72220 Special Education Program**	**(572,365.65)**	**56,201.90**	**(516,163.75)**	**34,133.00**	**309,688.54**	**121.76**	**(206,353.45)**	**60.02%**
72230	**Vocational Education Program**								
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	424.20	0.00	(1,075.80)	28.28%
Total	**72230 Vocational Education Program**	**(1,500.00)**	**0.00**	**(1,500.00)**	**0.00**	**424.20**	**0.00**	**(1,075.80)**	**28.28%**
72710	**Transportation**								
338	Maintenance And Repair Services-VehicIE	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	other Charges	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
Total	**72710 Transportation**	**(10,800.00)**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**(10,800.00)**	**0.00%**
99100	**Transfers Out**								
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total	**99100 Transfers Out**	**(24,000.00)**	**0.00**	**(24,000.00)**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00%**
Total		~~(4,421,223.40)~~	~~(690,647.03)~~	~~(5,111,870.43)~~	~~286,004.12~~	~~2,814,340.64~~	~~53,565.32~~	~~(2,243,964.47)~~	~~56.10%~~
Total		**(4,421,223.40)**	**(690,647.03)**	**(5,111,870.43)**	**286,004.12**	**2,814,340.64**	**53,565.32**	(2,243,964.47)	**56.100/o**
Total For Fund:	**142**	**(4,421,223.40)**	**(690,647.03)**	**(5,111,870.43)**	**286,004.12**	**2,814,340.64**	**53,565.32**	(2,243,964.47)	**56,10°/o**

Fund: 143 Centnl cafeteria

Account Number	Account Description	Balance
143-11130-	cash In Bank	1,199.99
143-11140-	cash With Trustee	4,085,538.31
143-11430-	Due From Other Governments	0.□□
143-14100-	Estimated Revenues	4,478,418.00
143-142□0-	Unliquidated Encumbrances (Control)	15,785.55
143-14500-	Expenditures - Current Year (Control)	3,044,192.40
143-145□0-	Exp Olgd To Reserve For Prior Yrs Enc	125.73
	Total Assets	11,626,259.98
	Total Assets and Deferred Outflows of Resources	11,626,259.98
143-21100-	Accounts Payable	(50,499.15)
143-2132□-	Social Security Tax	□.□□
143-21325-	Emplayee Medicare Deduction	□.00
143-2133□*	Retirement Contributions	(537.32)
143-21341-	Gr Co Teacher Ins	□.□0
143-21342-	Usable Life	a.oo
143-21351-	Companion Dental	0.00
143-21351-	usuable Vol Life	22.80
143-2137□-	Usable Disability	177.25
143-281□0-	Appropriations (Control)	(4,878,418.00)
143-28500-	Revenues (Control)	(3,392,015.88)
	Total Liabilities	(8,321,271.30)
143-34110-	Encumbrances - Current Year	(15,785.55)
143-34120-	Encumbrances- Prior Year	197,771.27
143-34570-	Restricted For Operation Of Non-Inst Ser	(3,885,974.40)
143-34570-	Budget Restricted For Operation Of Non-Inst Ser	400,000.00
	Total Equities	(3,304,988.68)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(11,626,259.98)
Fund Totals: 143	Central Cafeteria	0.00

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

March 2026

User: Kayla Crawford
Date/Time: 4/9/2026 2:39 PM

Fund: 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521	Lunch Payments-0.ildren	501,785.00	0.00	501,785.00	(24,386.23)	477,398.77	4.86%	(2,180.30)
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(66,702.90)	18,838.10	77.98%	(6,893.00)
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(6,875.60)	150,453.40	4.37%	(2,128.74)
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(138,888.05)	261,374.95	34.70%	(19,333.37)
4JDDD	mIAL CHABGES EIIB CUBBEHI SEB□CES	1,!!H,918 DO	D DD	I 144 918 DD	(2J6,B52 2BI	908,065 22	20 69°{',1	CJD 5J5 41I
44110	Interest Earned	1,000.00	0.00	1,000.00	(80,083.62)	(79,083.62)	8008.36%	(10,613.94)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAi Dil::IEB I DtAI BE□EP!IIIE	I ODD DD	ODD	I ODD DD	(BO OBJ 62I	(29 OBJ 62)	BDDB J6°t;;I	UD 6IJ 94)
46520	School Food Service	32,500.00	0.00	32,500.00	(32,404.45)	95.55	99.71%	(32,404.45)
46000	TOTAL STATE DEIEHHESSEE	J2,50D OD	D,DD	J2 500 DO	CJ2 404 45I	95,55	99,21°{'11	(J2,4D4 45I
47111	Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(2,269,386.13)	(19,386.13)	100.86%	(260,655.37)
47112	USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113	Breakfast	700,000.00	0.00	700,000.00	(715,163.02)	(15,163.02)	102.17%	(83,589.00)
47114	USDA- other	50,000.00	0.00	50,000.00	(58,126.88)	(8,126.88)	116.25%	(4,648.14)
42flflfl	IDIAI EEDEBAI Gmt:EBH□EP!II	J Jflfl flflfl flfl	D DD	J Jflfl flflfl flfl	CJ 042 626 fl3I	252 32J 92	92 20°{;:I	(34B 892 SII
49800	Oi;ierating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	mIAI DeEBADHG IBAHSEEBS	D DD	D,DD	D DD	DOD	D DD	fl 00°{',1	DOD
Total For Fund:	**143**	4,478,418.00	**0.00**	4,478,418.00	**(3,392,016.88)**	1,086,401.12	75.740/o	**(422,446.31)**

Fund: **143** **Central Cafeteria**

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exo
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	30,658.40	0.00	(11,841.60)	72.14%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	1,885.75	0.00	(724.25)	72.25%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	3,571.62	0.00	(1,328.38)	72.89%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	793.00	7,740.00	0.00	(1,860.00)	80.63%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.35	441.02	0.00	(183.98)	70.56%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.08	- 2,537.65	0.00	(3,962.35)	39.04%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	(400,000.00)	(4,300,000.00)	339,367.16	2,881,413.83	0.00	(1,418,586.17)	67.01%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	other Supplies And Materials	(12,798.00)	0.00	(12,798,00)	290.75	9,274.90	0.00	(3,523.10)	72.47%
510	Trustee's Commission	(5.00)	0.00	(5.00)	(25,417.05)	(25,416.75)	0.00	(25,421.75)	
599	other Charges	(6,000.00)	0.00	(6,000.00)	83.15	4,627.15	1,375.00	2.15	100.04%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	17,155.56	127,048.04	15,410.55	(11,076.41)	92.79%
Total 73100	**Food Service**	**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**336,403.56**	**3,044,192.40**	**16,785.55**	**(1,817,440.05)**	**62.750/o**
Total		**(4,478,418.00)**	**(40D,0D0.D0)**	**(4,878,418.00)**	**336,403.56**	**3,044,192.40**	**16,785.55**	**(1,817,440.05)**	**62,750/o**
Total		**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**336,403.56**	**3,044,192.40**	**16,785.55**	**(1,817,440.05)**	**62,750/o**
Total For Fund:	**143**	**(4,478,418.00)**	**(400,000.00)**	**(4,878,418.00)**	**336,403,56**	**3,044,192.40**	**16,785.55**	**(1,817,440.05)**	**62,750/o**

Fund :177 Education Capital Projects

Account Number	Account Description	Balance
177-11140-	Cash With Trustee	10,244,356.36
177-11410-	Accounts Receivable	0.00
177-11500-	Property Taxes Receivable	2,138,847.00
177-11510-	Allowance For Uncollectable Property TaIC	(35,369.00)
177-14100-	Estimated Revenues	2,042,650.00
177-14200-	Unliquidated Encumbrances (Control)	6,620,190.99
177-14500-	Expenditures - Current Year (Control)	1,304,740.79
177-14600-	Exp Chgd To Reserve For Prior Yrs Enc	7,496,896.31
	Total Assets	**29,812,312.45**
	Total Assets and Deferred Outflows of Resources	**29,812,312.45**
177-21100-	Accounts Payable	0.00
177-28100-	Appropriations (Control)	(8,638,260.00)
177-28500-	Revenues (Control)	(2,158,125.62)
177-29940-	Deferred Current Property TaICes	(2,070,623.00)
177-29945-	Deferred Delinquent Property Taxes	(31,322.00)
	Total Liabilitie.s	**(12,898,330.62)**
177-34110-	Encumbrances - Current Year	(6,620,190.99)
177-34120-	Encumbrances - Prior Year	(8,671,932.80)
177-34585-	Budget Restricted For Capital Projects	6,000,000.00
177-34585- -CTE -	Restricted For capital Projects - CTE	(7,437,027.47)
177-34590-	Restricted *For* Other Purposes	(1,295,511.00)
177-34590-	Budget Restricted For Other Purposes	595,610.00
177-39000-	Unassigned	515,070.43
	Total EquiUe.s	**(16,913,981.83)**
	Total Uabilitie.s, Deferred Inflows of Resources, and Fund Balance	**(29,812,312.45)**
Fund Totals: 177	**Education Capital Projects**	**0.00**

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

March 2026

User: Kayla Crawford
Date/Time: 4/9/2026 2:50 PM

Fund: 177 Education Capital Proiects

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,980,000.00	0.00	1,980,000.00	(1,963,780.07)	16,219.93	99.18%	(145,975.35)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(32,133.70)	(9,633.70)	142.82%	(7,039.18)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(7,204.39)	(204,39)	102.92%	(1,279.71)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(8,384.30)	(884.30)	111.79%	(2,761.76)
40150	Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budciet	0.00
40161	Payments in Lieu of Taxes IVA	350.00	0.00	350.00	(604.44)	(254.44)	172.70%	(67.16)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(2,067.30)	(1,067.30)	206.73%	(199.18)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,688.00)	(438.00)	135.04%	0.00
40320	Bank Excise	31000.00	0.00	31000.00	!81869.58)	(5,869.581	295.65%	(8,869.581
40000	TOTAL I QCAI TAXES	2 022 6S0 00	o on	2 022 6S0 00	(2 024 S92 94)	C2 242 94)	100110/n	(166191 92)
44110	Interest Earned	20,000.00	0.00	20.000.00	(133.232.68)	(113,232.68)	666.16%	(14,510.14)
48130	Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000	IOIAI QTI:IEB I QCAI BEV:EMIIE	20 nno on	nno	20 OPP PP	(133 232 6SI	U13 232 6SI	666 160},;1	(14 510 141
Total		2,042,650.00	0.00	210421650,00	**12,15s,12S,6>l**	**(115,475,62)**	105,65%	**(180,702,06)**

Fund: 177 Education Capital Projects

Account Number	Account Desciption	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	%Of Budget Exp
91300	**Education Capital Projects**								
304	Arct'itects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	11,100.00	(188,900.00)	5.55%
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	(25,417.05)	13,066.60	0.00	(23,933.40)	35.32%
707	Building Improvements	(1,205,650.00)	(6,000,000.00)	(7,205,650.00)	0.00	1,005,130.19	6,300,024.99	99,505.18	101.38%
729	Transportation Equipment	(600,000.00)	(595,610.00)	(1,195,610.00)	0.00	286,544.00	309,066.00	(600,000.00)	49.82%
Total	**91300**	**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**(25,417.05)**	**1,304,740.79**	**6,620,190.99**	**(713,328.22)**	**91.74%**
Total		**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**(25,417.05)**	**1,304,740.79**	**6,620,190.99**	**(713,328.22)**	**91.74%**
Total		**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**(25,417.05)**	**1,304,740,79**	**6,620,190,99**	**(713,328.22)**	**91.74%**
Total For Fund:	177	**(2,042,650.00)**	**(6,595,610.00)**	**(8,638,260.00)**	**(25,417.05)**	**1,304,740.79**	**6,620,190.99**	**(713,328.22)**	**91.74%**

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 APRIL

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	34639	35093		45.5		454		DIRECTOR
1	2019	MACK TE64	221253	223394		446.5		2141	17.37	FRONT LOADER
2	2026	MACK	7930	11415		648.4		3485	27.01	FRONT LOADER/ RECYCLE
3	2013	FORD F-250	178148	179068		80.1		920	2.21	MECHANIC/ MAINTENANCE
6	1997	FORD F-350	285876	286369		45.2		493		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	11987	12305		29.5		318		CONTAINER DELIVERY
8	2018	MACK TE64	203778	204439		164.8		661	6.6	FRONT LOADER
9	2006	MACK CV713	89778	89778				0		ROLL OFF (GOVDEALS)
10	2023	MACK MD-7	6315	6477		18		162		SERVICE TRUCK
11	2024	MACK TE64	67790	68077		71.1		287	2.89	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	209866	209910				44		CENTER MAINTENANCE
13	2024	INTERNATIONAL	41716	42579		134.5		863	3.57	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	201865	203786		375.7		1921	8.84	ROLL OFF
16	2014	MACK GU813	179893	179900		140.7		7	6.08	ROLL OFF
17	2014	MACK GU813	176148	176266		53.7		118		ROLL OFF
18	2024	VOLVO	26024	26880		164.7		856	3.67	ROLL OFF
19	2025	KENWORTH T880	35170	38307		498.6		3137	19.04	ROLL OFF
21	1999	CHEVY EXPRESS	31521	31725		21.5		204		CENTER SUPPLIES
23	2025	FREIGHTLINER	12600	13267		123.9		667	5.87	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	77330	78765		167.8		1435	4.94	DEMO/ METAL
27	2020	FORD F-350	111738	112006		23.4		268		DEMO/ METAL
28	2007	FORD F-350	330583	330611				28		MECHANIC/ MAINTENANCE
29	2005	MACK MR688S	383790	383790				0		FRONT LOADER
30	2013	MACK MRU613	159972	159988				16		FRONT LOADER
31	2021	INTERNATIONAL	81145	82297		208.5		1152	7.28	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	144543	147158		583.9		2615	26.45	FRONT LOADER
33	2022	FORD F-350	29496	29562				66		DEMO/ METAL
34	2022	MACK GR64F	95252	95377				125		ROLL OFF
35	2022	MACK GR64F	116611	119175		568.2		2564	20.46	ROLL OFF
36	2022	FORD F-250	16039	16849	66.3			810		CENTER MAINTENANCE
37	2022	FORD F-250	55465	57041	100.9			1576		ASSISTANT DIRECTOR
38	2022	FORD F-250	21545	22091	53			546		ASSISTANT DIRECTOR
39	2018	FORD F-250	173644	174397	58.5			753		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	135448	136440	106.1			992		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	158121	158759	72.2			638		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	3105	3203	28.8			98		ANNEX/ PARTS
53	2025	KENWORTH T880	44727	47226		435.4		2499	12.25	ROLL OFF
						2512.5			67.56	TRANSFER STATION TRUCKS
					2.4	40.5				SHOP FUEL
TOTALS					**488.2**	**7602.6**	**0**	**32919**	**242.09**	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY SOLID WASTE

DATE APRIL '26	TON	TRANSFER STATION	LOADS	BUS.	DEMO #1	DEMO #2 MSW	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	USED ANTIFREEZE	YARD WASTE
1	40.79	124.33	30	24	7.14		120		9420			2430		330	3.86	380	18200		8.52
2	74.06	165.51	29	22	6.77				3080	4800				70	0.88		3100		
3	75.23	132.38	27	19	5.78				9720					186	2.32		11900		
6	156.07	226.37	41	29	20.59				14620					347	4.37		20900		
7	76.62	172.99	39	35	7.6			2260	1440					103	1.29		28620		
8	57.84	144.82	36	28	20.45				8440					386	4.83		26380		
9	79.46	210.56	32	25	3.18	6.07			2860					28	0.36		19400		
10	73.23	103.33	26	18	0	7.43			9680		5640			53	0.8		20040		
11*	10.61	18.9																	
13	139.71	212.57	40	27	20.97			1800	13520					145	1.81		31580		
14	70.93	191.93	35	33	8.41				2040				295	300	4.29		39180		
15	51.78	188.63	29	23	8.96				8160					198	2.93		17880		
16	71.31	142.12	29	22	3.61	5.11			4320	5360				78	0.97		3640		7.89
17	77.52	138.47	27	18	0	7.34			8620					34	0.42		6860		
20	115.93	198.07	34	23	19.96			1640	13560				289	271	3.39		17260	185	
21	69.42	190.66	34	28	10.56			1560						84	1.05		31280		
22	57.15	160.65	36	30	7.85				8900				397	154	2.16		5820		
23	57.78	112.11	34	26	3.43	3.92			2740		450	3060		28	0.35		14340		
24	78.79	186.59	26	19	0	6.01			10160					295	3.76		9840		
27	134.35	210.61	40	29	13.26				14700					135	1.69		24980		7.77
28	64.62	189.99	37	31	6.45			2180					300	64	0.8		11480		7.79
29	46.42	141.2	24	19	9.54		2730		10460					311	4.75	840	5520		
30	72.5	173.89	26	19	0	7.21			3840	6420				48	0.6		2460		
***											2490						50280		3.89
	TONS	TONS	#	#	TONS		LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	GALS	TONS
TOTALS	1752.12	3736.68	711	547	184.51	43.09	2850	9440	160280	16580	8580	5490	1281	3648	47.68	1220	420940	185	35.86

*= Saturday pulls

*** = amount received after reports turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/1/26			4/1/2026	4/2/2026	4/3/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					20.82	20.82
BAILEYTON				5.56		5.56
CLEAR SPRINGS			5.8			5.8
CROSS ANCHOR					5.33	5.33
DEBUSK					13.34	13.34
GREYSTONE				6.21		6.21
HAL HENARD				11.94		11.94
HORSE CREEK			1.46		7.25	8.71
McDONALD			4.52	4.57		9.09
OREBANK						0
ROMEO			4.85			4.85
ST. JAMES			7.01			7.01
SUNNYSIDE					6.09	6.09
WALKERTOWN				7.14		7.14
WEST GREENE				17.69		17.69
WEST PINES					5.55	5.55
GRAND TOTAL	0	0	23.64	53.11	58.38	135.13

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/6/26	4/6/2026	4/7/2026	4/8/2026	4/9/2026	4/10/2026		4/11/2026
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SATURDAY
AFTON	19.9				21.46	41.36	
BAILEYTON	8.71			6.35		15.06	
CLEAR SPRINGS			6.31			6.31	
CROSS ANCHOR			7.73			7.73	
DEBUSK		18.45			9.63	28.08	
GREYSTONE		9.48				15.24	5.76
HAL HENARD	12.91			13.35		26.26	
HORSE CREEK	9.65		5.88		7.45	22.98	
McDONALD	6.56			4.36		10.92	
OREBANK		7.65				7.65	
ROMEO	9.19		5.44			14.63	
ST. JAMES		7.15			6.32	13.47	
SUNNYSIDE		4.98			7.54	12.52	
WALKERTOWN	9.57			7.45		21.87	4.85
WEST GREENE	22.75			18.21		40.96	
WEST PINES			8.91	0.38		9.29	
GRAND TOTAL	99.24	47.71	34.27	50.1	52.4	294.33	10.61

WEST PINES PULLED TO FIX

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/13/26	4/13/2026	4/14/2026	4/15/2026	4/16/2026	4/17/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.35				22.61	40.96
BAILEYTON	7.6			5.31		12.91
CLEAR SPRINGS			6.31			6.31
CROSS ANCHOR		9.38			6.67	16.05
DEBUSK		16.72			12.63	29.35
GREYSTONE	3.47			5.78		9.25
HAL HENARD	11.78			12.49		24.27
HORSE CREEK	9.78		5.41		6.98	22.17
McDONALD	6.09			4.23		10.32
OREBANK		5.73				5.73
ROMEO	9.63		6.27			15.9
ST. JAMES			8.26			8.26
SUNNYSIDE		6.03			4.48	10.51
WALKERTOWN	5.5			6.5	1.83	13.83
WEST GREENE	19.72			16.12		35.84
WEST PINES		7			6.3	13.3
GRAND TOTAL	91.92	44.86	26.25	50.43	61.5	274.96

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/20/26	4/20/2026	4/21/2026	4/22/2026	4/23/2026	4/24/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.32				20.04	39.36
BAILEYTON	7.92			5.2		13.12
CLEAR SPRINGS			6.02			6.02
CROSS ANCHOR			7.68			7.68
DEBUSK		15.06			12.28	27.34
GREYSTONE		8.8				8.8
HAL HENARD	11.07			11.72		22.79
HORSE CREEK	9.68	4.61			6.82	21.11
McDONALD	6.31			4.32		10.63
OREBANK		6.41				6.41
ROMEO	9.44		5.89			15.33
ST. JAMES		7.03			6.6	13.63
SUNNYSIDE		5			6.32	11.32
WALKERTOWN	8.9			6.7		15.6
WEST GREENE	17.82			16.3		34.12
WEST PINES			7.88			7.88
GRAND TOTAL	90.46	46.91	27.47	44.24	52.06	261.14

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/27/26	4/27/2026	4/28/2026	4/29/2026	4/30/2026		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.56		5.03			20.59
BAILEYTON	6.98			5.77		12.75
CLEAR SPRINGS			6.22			6.22
CROSS ANCHOR		7.68				7.68
DEBUSK		16.16				16.16
GREYSTONE	8.3			7.32		15.62
HAL HENARD	10.96			11.14		22.1
HORSE CREEK	9.62		5.36			14.98
McDONALD	6.53			4.92		11.45
OREBANK		6.29				6.29
ROMEO	8.02		4.59			12.61
ST. JAMES			7.19			7.19
SUNNYSIDE		4.87				4.87
WALKERTOWN	7.79			8.04		15.83
WEST GREENE	19.71			16.25		35.96
WEST PINES		7.2				7.2
GRAND TOTAL	93.47	42.2	28.39	53.44	0	217.5

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR APRIL 2026

AFTON	163.09
BAILEYTON	59.4
CLEAR SPRINGS	30.66
CROSS ANCHOR	44.47
DEBUSK	114.27
GREYSTONE	55.12
HAL HENARD	107.36
HORSE CREEK	89.95
McDONALD	52.41
OREBANK	26.08
ROMEO	63.32
ST. JAMES	49.56
SUNNYSIDE	45.31
WALKERTOWN	74.27
WEST GREENE	164.57
WEST PINES	43.22
GRAND TOTAL	1183.06

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes April 1st, 2026
Greene County Annex Conference Room, Greeneville, Tennessee

MEMBERS PRESENT:
Mayor Kevin Morrison- Budget & Finance Chairman
Brad Peters-Commissioner
Tim Smithson – Commissioner
Paul Burkey-Commissioner

ALSO:
Roger Woolsey- County Attorney
TJ Manis-EMS Director
Erin Elmore-Personnel
Gary Rector- Highway Department
Whitney Collins-Circuit Court Clerk
David Beverly – Chief Deputy
Danny Lowery-Budget Director
Kevin Swatsell-Road Superintendent
Jim Greene-Solid Waste Director
Jaime Hensley-Health Department

OTHERS:
Spencer Morrell -Radio Greeneville
Jeff Taylor- Greene Country Partnership Director

CALL TO ORDER:
Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, April 1st, 2026 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:
Motion to approve the Budget & Finance minutes for the March 4th, 2026 meeting, was made by Commissioner Peters and was seconded by Commissioner Burkey was approved with no opposition.

BUDGET AMENDMENTS:
For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

A. **A resolution to allocate funds to lease parking spaces from the Town of Greeneville for Courthouse Employees. Motion to approve resolution A was made by Commissioner Peters and was seconded by Commissioner Burkey. All were in favor.**

B. **Resolution allocating funds received from TEMA (Tennessee Emergency Management Agency) and NRCS (National Resources Conservation Service) for reimbursement from Hurricane Helene. Motion to approve resolution B was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor.**

C. **A resolution of the Greene County legislative Body to appropriate funds to the Emergency Medical Services Department in the amount of $23,860 for an allocation of In-service Training supplement for the FYE June 30, 2026. Motion to approve resolution C was made by Commissioner Burkey and was seconded by Commissioner Smithson. All were in favor.**

D. **A resolution to appropriate $23,735 to Emergency Medical Services from the sale of surplus property for the fiscal year ending June 30, 2026. Motion to approve resolution D was made by Commissioner Smithson and was seconded by Commissioner Peters. All were in favor.**

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes April 1st, 2026
Greene County Annex Conference Room, Greeneville, Tennessee

E. **A resolution of the Greene County Legislative Body to budget $25,428 in funds received from the sale of recycled material and equipment to the Sheriff's Courtroom Security, Special Patrols, and Jail Departments for the fiscal year ending June 30, 2026. Motion to approve resolution E was made by Commissioner Peters and was seconded by Commissioner Smithson. All were in favor.**

DISCUSSION:
Commissioner Peters asked Highway Road Superintendent Swatsell if the County was to be reimbursed for the State Aid. Money that was spent on Bird's Bridge. He replied that we would. Mayor Morrison presented Ms. Jaime Hensley a medallion thanking her for the time she has spent being Director over the Greene County Health Department.

AJOURNMENT:
Commissioner Peters made a motion to adjourn. All agreed. Adjourned at 9:15 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 25, 2026
Greene County Annex Greeneville, Tennessee

Members Present:

Kevin Morrison – Mayor	Danny Lowery -Budget Dir.	Erin Elmore – HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Chris Poynter-Baldwin Group	
Trenna McCauslin-Clinch Powell		

Call to Order:
Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:
Motion was made by Commissioner Crawford and was seconded by Sheriff Holt to approve the minutes from February 25, 2026. Motion was approved with no opposition.

Reports:
Clinic – Leslie Jones gave the clinic reports for February 2026. There were 267 patients. Of the 267 visits, there were 121 provider visits and 146 nurse visits, which was down from last year but when she looked, they did a lot of randoms last year. There were 5 no shows, of which 3 were nurse visits and 2 were provider visits. Leslie stated there were 41 biometric physicals. Leslie stated that there are 89 non-compliant employees/spouses, however, 54 of that 89 have appointments scheduled between now and the end of April, which leaves 35 having no appointments at all. Leslie stated there are appointments available for those that are non-compliant. Leslie stated she felt that EMS was the biggest department that had the most non-compliant employees/spouses. Mayor Morrison stated he has directed maintenance to get the parking lot cleared close to the clinic and also to install signage for patient parking at the clinic (close to the awning). Mayor also stated they have reached out to David Weems to fill the hole where the gas tank was removed and that should be completed within the next few days.

Attorney Woolsey made a motion to approve the clinic reports and the reports were approved without objection.

Financial - Danny Lowery emailed the financial reports with notes for February 2026 to the Insurance Committee on March 20, 2026. Danny stated we continue to move right along and nothing fantastic to report either way. Danny stated liability and workers comp seems to be recovering pretty well and settling out and reserves are going back to normal compared to a year ago. Danny stated the changes we made with SHARx back in the fall with employee health seems to have taken hold. Danny stated the next thing to dive into with Chris would be checking on employee claims to see what are traditional office visits and see what we can do on a more proactive basis to move those more toward the clinic. Danny stated it's lining up to have our claims

and total cost to flat to a little down compared to last year. The Mayor stated that the covered lives are up about 25 from a year ago and asked if that was due to employees that we've added? Danny stated it has been that way for the last 2 years and he assigns that to having increased salaries and positions have been steadily full across the board. Danny stated that most of our employees have some form of our health insurance especially since the one option costs them nothing if they are in compliance with their biometrics. Sheriff Holt stated we probably see a lot more spouses coming on too if insurance is too high where the spouse works, however, Erin reminded the Sheriff that they are not suppose to add spouses to health if the spouse is already offered health insurance at their own employment. Spouses can only be covered on our health insurance if they are self-employed, unemployed or no health insurance is offered to them at their place of employment. Danny stated with the implementation of the pay scale the covered lives initially jumped up then and also filling the open positions increased the covered lives. Erin stated that less than 5 positions have actually been added. Danny stated that we've actually not grown the size of our government over the last couple of years but we've just filled open positions. Mayor Morrison stated that the EMS department, as of today, is 100% staffed.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Chris Malone, Greene County School Director. Reports were approved with no opposition.

Other Business.

Mayor Morrison introduced Trenna McCauslin with Clinch-Powell to speak to the committee about what her company offers to this area for recovery from Hurricane Helene damage. Mayor is allowing Trenna to do this presentation so she can get the word out about the assistance that is available to people who qualify. Mayor stated there was a similar grant program through the First Tennessee Development District that sent back a million dollars because no one signed up for the assistance. Trenna McCauslin, a Greene County native, stated she was the Executive Director of Clinch-Powell RC&D (Resource, Conservation & Development) and she is based in Rutledge, Tennessee but Greene County is one of their service counties. Trenna stated being a Greene County native makes this personal for her and she wants to bring the resources of this agency into this area. They are a community housing development organization and also have HUD certified housing counselors on staff. Trenna stated that the funds that are available for residents right now is a pool of special money set aside (is not automatic with state and federal funds) and can take awhile for those funds to become available to individuals in need because they have to wait until FEMA is wrapped up and insurance claims are closed out. Trenna stated the funds that they have available are for repairing a home, replacing a home and reimbursement for repairs on a home. Trenna stated anything above what was not covered through FEMA and/or insurance claims, individuals can apply for reimbursement through their plan. Trenna stated these are USDA Rural Development funds. Trenna stated there are strict guidelines on who qualifies for these funds. The pools that they have access to covers individuals who are in the $59,900 - $119,000 maximum income range. Trenna stated they have many products available, not just disaster money. Trenna stated there are 14 counties designated as Hurricane Helene disaster counties and damage could be wind and rain damage also. Trenna stated the funds are there and available to individuals with

damage from Helene but we just have to get the word out there to them. Trenna stated that they have one intake application for individuals to fill out and they will assess eligibility for all products.

John McInturff stated he did not see an issue with the CDL training in house for employees, but he will double check and confirm. John stated that they have added the property coverage for the helipad and T.J. has provided to John the number of landings per year and there are 4 entities using the helipad. John stated that T.J. did not have certificates of insurance from those entities but John suggested obtaining certificates from them and Attorney Roger Woolsey agreed that we do need certificates. Attorney Woolsey suggested starting with T.J. (since he provided the list to John) to get in touch with these entities to obtain certificates of insurance. John stated that he is not sure there are any contracts with these entities using the helipad and do we need contracts with these entities? Attorney Woolsey stated yes, we need contracts with all of the entities using the helipad. John asked Mayor Morrison if a certificate of occupancy had been issued for the Takoma Building and Mayor stated, yes, for the first floor only and no for the 2nd and 3rd floor. John asked if there was a completion date for the remainder of the building and the reason he asked is because the Builders Risk Insurance renews 7/15. Erin stated the 2nd and 3rd floors possibly completed by the end of this year. Sheriff stated the kitchen is coming along good and many agreed that the kitchen looks good. John has to provide information for the Builders Risk renewal and he confirmed with Mayor that the 2nd and 3rd floors are 75%-80% complete and Mayor said that was accurate. Mayor stated the flooring and ceiling grid are yet to be complete on the 2nd floor.

Chris Poynter with Baldwin Group handed out an Impact Report for the SHARx program to the committee members. Chris stated he wanted to give an update (after the 1st quarter) for the SHARx program and after March he will have another report. The savings in the first quarter is $95,867. Danny and Chris agreed it has made a difference so far.

Chris stated as far as the dummy claims it doesn't really matter what charges we put in and to just put in some dummy charges because what really matters is the BCBS allowable charge. Chris stated we don't really care what goes in the top end charge so we will estimate them high but what really matters is the back end and what BCBS allowable charge is. Leslie stated that they are still having issues with the EMR (clearing house – BCBS) and being rejected and going back and forth with them on that. Chris said he would check on it and get back with Leslie. Leslie went on to say it is a very tedious and time-consuming process on the front end because all insurance information has to be input on all patients.

Chris stated that we are going to end up with a good single digit renewal for the Stop Loss. Chris stated he has most stuff back and just waiting on final numbers and should have the renewal available to present at next meeting.

Chris stated that he's working on a report of a breakdown of claims and he will give us a warning because he will need a little time on the agenda to present to the committee. Chris stated he thinks we have done a good job at controlling the Pharmacy but we are seeing more than normal inflation

on the medical side. Chris stated he doesn't think it will be a forever thing but believes the bar is being reset on us for a year or so. Chris stated increase could be in the 8-10% range and stated that contracts are being redone at the facility level. Chris stated it's not utilization it's the cost of the actual stuff going on. Chris stated we need to keep an eye on everything and we have not done an increase in premiums in forever but we need to be prepared for when the time comes. Attorney Woolsey asked Chris Malone, Director of Schools, over the last 10 years has the school system changed what the employees have to pay? Chris stated they have kept the same percentage increase for their employees but the state changes and it's a 12% increase this year. Commissioner Peters asked Chris Poynter if at some point we're going to have to look at the premiums and employees pay? Chris stated we are kind of leveled out right now but with what is going on with these hospital contracts things could begin to go the other way. Commissioner Peters questioned whether the employees will come out better with increased premium or a wage increase? There was continued discussion between committee members concerning the fact that the premiums have not been increased in 10-12 years. Attorney Woolsey stated in the past there was no increase in pay for 7 years but the insurance was killing the county. Attorney Woolsey voiced his concern if the commission/commissioners ever asked the question of what is insurance costing us for all the county employees, it would make them very upset. However, Danny said he didn't think so because with the decade that he has been here they have never had to adjust it. Attorney Woolsey went on to voice his concern if commissioners ever questioned why the school system employees are paying way more than what the county employees are paying and Danny reiterated that the schools' plan is not our plan. More discussion between Commissioner Peters, Attorney Woolsey, Chris Malone and Danny Lowery concerning the differences between the schools' plan and our plan. Attorney Woolsey reminded the committee when they had to raise the employee's premiums by $25.00 and everyone went bonkers and Attorney Woolsey went on to say that the former broker said another option was to not make the plan not as rich. Chris Malone stated that's what happens with the state plan, premiums go up and coverage goes down at the same time. Continued discussion between Chris Malone, Attorney Woolsey, Danny, John McInturff, Erin Elmore and Chris Poynter about the differences in schools' plan and our plan and retirees. Chris Malone stated that they only pay 64% of the employees' premiums where Greene County pays around 90+%. Chris Malone stated that they kick in money on their HSA if they're on the CDHP plan. They kick into the HSA the difference between the premium of the CDHP Plan versus the premium of the Premium Plan. Chris stated if the employee is young and healthy it's a great deal.

Chris Malone, Director of Schools, stated the director of 4-H came to him asking why, since Greene County has a 4-H camp, would they not provide buses for field trips during 4-H summer camp? Attorney Woolsey said that is a decision for Chris and the insurance committee. Chris stated, at the moment, they are getting buses from Washington County to use for their field trips. Attorney Woolsey stated it is possible and he does not have a problem with it as long as 4-H would be paying the expenses (or reimbursing the schools) for the use of the buses. Attorney Woolsey asked the committee what they thought? Committee members discussed for a few minutes. The consensus amongst the committee was if it helps the community and the kids in Greene County, they are in favor. A motion to allow 4-H UT Extension to use county school buses during the

summer for field trips was made by Sheriff Holt. Motion was seconded by Attorney Roger Woolsey. Motion was approved with no opposition.

Motion to adjourn and go into closed session was made by Commissioner Crawford. Motion was seconded by Danny Lowery, Budget Director. There was no opposition.

Claims:
Motion was made by Sheriff Holt and seconded by Attorney Woolsey to deny TSC-0002842. Claim was denied with no opposition.

Motion was made by Sheriff Holt and seconded by Commissioner Crawford to deny TSC-0002848. Claim was denied with no opposition.

John McInturff with MM&B stated to let your department heads know that Amanda will be getting in touch to get updated lists of vehicles to be covered on insurance.

Mayor Morrison stated just as an FYI for the committee, they had a contractor take down the old club house at the golf course at Kinser Park. The building was damaged by Hurricane Helene and had stood unoccupied and unused for a good period of time which led to water and moisture damage. The insurance company informed the manager that it would be in the best interest to take that building down. Mayor Morrison stated that Buddy Hensley took down the building and the removal is complete. Mayor Morrison went on to say that he reached out to T.V.A. and they allowed and supported the removal of the building.

Motion to adjourn was made by Attorney Roger Woolsey. Motion was seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

2 March 2026

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular March meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Paul Burkey, Larkin Clemmer, and Jan Kiker. Kathy Crawford was absent. Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from the 3 November meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate $1,800,000.00 from the Unassigned Fund Balance to the Regular Capital Outlay budget line (Fund 141) for various repairs and upgrades requested from the school principals. Dr. Malone reviewed the list of specific projects with the Committee. Mr. Bowers made the motion to forward the recommendation to approve. Mr. Clemmer seconded. The motion passed unanimously.

Dr. Malone presented for approval and explained a resolution to move $400,000.00 from the School Nutrition Restricted Fund balance (Fund 143) to Food Service Other Contracted Services budget to cover a projected need that will appear at the end of this fiscal year in June. Mr. Clemmer made the motion to forward the recommendation to approve. Ms. Kiker seconded. The motion passed unanimously.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday, May 4, 2026. There was no meetings in April.

Paul Burkey

Respectfully submitted,
Paul Burkey
Secretary

Greene County Emergency Communications District-911
March 10, 2026 3:30 pm

Official Minutes

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing, Jerry Bird, John Waddle, Tim Ward, Sherrie Ottinger, Danny Greene, Tim Ward, Alan Shipley

Member Absent: Dustin Jeffers

Others Present: Kelly Dabbs and Heather Seip, Kevin Morrison, Roger Woolsey, TJ Manis, Myron Hughes, Spencer Morrell

TIm Ward called the meeting to order at 3:30pm in order to conduct the business of the Greene County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by Teddy Lawing.

Treasurer Teddy Lawing presented the treasure report interest was slightly down for the month of January. Everything else is steady. To approve the treasure report by Pamela Carpenter and then seconded by Hoot Bowers.

There was no meeting in the month of January or February.

The board discussed changing the land line phones.

Jerry Bird gave a new update on the vehicle and it should be there in the month of March or April.

Kelly Dabbs discussed she had 4 test dates recently and out of 59 people 42 failed. Jerry discussed he would like to hire 3 more dispatchers. Tim Ward asked if the money was available for this. It was approved to hire 1 extra dispatcher; it was approved by John Waddle and seconded by Danny Greene.

Jerry Bird passed out a clean audit for 911 with no findings. The audit was approved by Hoot Bowers and seconded by Pamela Carpenter.

In other business $1300 was needed for insurance on the new car.

Heather Seip stated there would be a 911 pre-test on March 17th. So far 2600 people have signed up. Elderly people are having a problem setting up 911.

TJ Manis spoke about improvement on issues of reports. Tim said the board would work on resolving that. If TJ would make a list of the problems.

Roger is looking into the ID network contracts.

With no further business to present on a motion to adjourn was by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted,
Pamela Carpenter
Secretary

RANGE OVERSIGHT COMMITTEE

February 10, 2026

Members Present:
Tim Ward, Dave Peurifoy, Roger Woolsey, Wesley Holt, Brian Click and Tim Davis. Quorum was present.

Others Present:
Clifford Lawing, David Beverly, Frank Waddell, Ken Harrison, Christian Dalton, Danny Ricker, Kenn Carpenter and Krystal Justis.

Motion to approve December 2, 2025 minutes was made by Wesley Holt and was seconded by Tim Davis. Motion carried with no opposition.

Update on the sporting clay road: awaiting a quote from David Weems. Roger will contact David.

Davis Fencing estimated $4500.00 for a 20ft rolling gate, does not include the operator.

Getting quote on spraying the roof and another from Eskola. Motion was made by Tim Davis and was seconded by Wesley Holt to give the mayor authority to choose the best option for the roof once quotes are given and take that recommendation to the county commission. Motion carried.

Grading will need to be done on the ridge and more rock will be needed.

The county is still awaiting the cities decision on the 50ft of property on the land agreement. Tim Ward will touch base with the city.

Christian Dalton asked the committee about getting lights so that practice can be held in the evenings for 4-H. Clifford will be contacting GEA to see what can be done with getting lighting. Tommy Whitehead wanted to include in the minutes that if lights are installed there may be a process for light placement to offer a certified lighted clays course, for that the lights may need to be angled/calibrated to highlight the targets and light up the fields in addition to having lights to be able to shoot.

There was discussion on steel pistol area berm would have to be fixed.

Next meeting will be held April 14, 2026 at 8:30AM.

Meeting was adjourned.

Respectfully submitted by

Krystal Justis

Greene County Purchasing Committee
April 8, 2026 10:00 a.m.
Official Minutes

Members Present: Kevin Morrison, Pam Carpenter, Teddy Lawing, Tim Smithson, Tim White, Jeff Bible, Nick Gunter.

Others Present: Krystal Justis, Spencer Morrell, Brad Peters.

Chairman Tim White called the committee to order to conduct Greene County business.

Approval of Minutes: Secretary Teddy Lawing presented March 16, 2026 minutes for approval. Upon motion by Kevin Morrison and Second by Pam Carpenter and an affirmative vote of the committee, the minutes were approved.

Kinser Park Phase 1: Upon Motion by Kevin Morrison and second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Inland Construction for $247,929.00. There is a 15% county match on this project.

Flooring Re-Bid 2-4 Floors Administration Building: Upon motion by Pam Carpenter and seconded by Teddy Lawing, and an affirmative vote of the committee, the bid was awarded to Team Red Coat, Adam and Mike Shelton for $333,225.00.

IMS Gas: Upon motion by Tim Smithson and seconded by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to Andy Ox, Jonesborough, TN. This is the same provider as last year.

Pest Control: Upon motion by Jeff Bible and seconded by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to the sole bidder, Wrights Pest Control, Virginia.

PG-64: Upon motion by Pam Carpenter and seconded by Tim Smithson, and an affirmative vote of the committee, the bid was awarded to Hudson Materials, Chattanooga, TN. Bid was for ton. The bid was for -85.00 below index. The March Index was 571.74.

Emulsified Asphalt: Upon motion by Teddy Lawing and seconded by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to the sole bidder, Hudson Materials, Chattanooga, TN.

Concrete: Upon motion by Nick Gunter and seconded by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to USA Ready Mix, Greeneville, TN.

Rock: Upon motion by Pam Carpenter and seconded by Teddy Lawing, and an affirmative vote of the committee, the bid was awarded to the sole bidder, Vulcan.

Hot Mix – Only bid to insure we are making product less at the asphalt plant: This item did not require a vote, and the county are making Hot Mix cheaper at the asphalt plant than the open market.

With no further business and a motion by Nick Gunter and a second by Jeff Bible and without objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing
Secretary
7th District County Commissioner

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

Friday, February 13, 2026

Main Library, Big Spring Room

The Greeneville/Greene County Library Board of Trustees met for a rescheduled quarterly meeting on Friday, February 13, 2026 at 3:30 PM in the Big Spring Room of the Greeneville/Greene County Public Library. The original meeting date was January 26, 2026, but had to be rescheduled several times due to winter weather. Members in attendance were: Erin Stayton, Tim Ward, Nancy Southerland, Mia Hyde, Pat DeCicco, Teddy Lawing, library director Erin Evans, and assistant director Christopher Gose. The Holston River Regional Library was represented by Jennifer Breuer, and the Friends of the Library was not represented.

Welcome and Call to Order-Erin Stayton

Chair Erin Stayton called the meeting to order at 3:30 PM and introductions of the board took place.

Public Comments

No guests in attendance or public comments were made.

Approval of Minutes-October 27, 2025

Ms. Stayton asked for the approval of minutes from the October 27, 2025 meeting. She asked if anyone noted any corrections to the minutes and none were offered. With that, a motion to approve the October minutes was made by Tim Ward and seconded by Pat DeCicco. The motion passed unanimously.

Financial Report - Erin Evans

Director Evans reviewed the financial statement. She provided an update on the budget for 2025-26. Erin Evans asked if there were any questions about the budget and none were offered. A motion was made by Nancy Southerland to accept the financial report and a second was made by Tim Ward. The motion was passed unanimously.

Library Director's Report - Erin Evans

Director Evans provided an update on circulation and programming. We have a few less library cards issued this quarter. There were 295 cards issued. Checkouts are higher than this quarter last year, with 15,759 checkouts. Wifi sessions and internet visits remain high. READS checkouts remain high. There were 37 events in the last quarter. The programs served 288 children and 309 adults. Twenty volunteer hours were logged. One field trip was hosted this quarter, which had eleven students. Santa's Storytime was a success with strong attendance by both children and parents. An ASL class was offered and 51 adults attended. Technology classes for adults resumed in January 2026.

Next, Director Evans provided an update on the Open House and Friends of the Library annual meeting. While there was not a sign in/guest book, the open house was attended by several hundred people throughout the day. The feedback from attendees was very good and positive.

The Big Spring room is now fully functional after the plumbing repairs. The room continues to get a lot of use, with several events each week. Director Evans has submitted a reimbursement request to Mayor Morrison in the amount of $46,494 on January 2, 2026.

The budget amendment that included $30,000 for a new roof on the library was passed at the January 20, 2026 City Council meeting. City Council asked Lora Young to investigate the possibility of an insurance claim for the repairs. The first leak on the roof occurred in August 2023. Erin will get some estimates on the roof repair costs.

The Book Sale was moved from the location at Greene Valley to George Clem Elementary on November 13, 2025. The library has received permission to use the gym and the bus shop at George Clem for this year's sale. The Book Sale committee will meet later this week. Sorting will begin the first week of March. Tentatively the sale will be the first three weekends of May.

"Take Your Child to the Library Day" is a national event that took place on February 7, 2026 from 9:30-12:30. There was a scavenger hunt, crafts for children, and goodie bags. About 50 children attended.

Finally, Director Evans gave an update on the summer reading program. A Fox Foundation grant has been completed for $2,000. A funding request to the Buell and Mildred Brooks Foundation at Trinity Methodist Church will also be made to support the summer reading program. The library staff is beginning to plan the summer program content. A planning committee is working on the details for the event.

T. Elmer Cox Report - Christopher Gose

Assistant Director Gose reported that the T. Elmer Cox library has had increased income over the last quarter. This quarter, there were 116 visitors. An Ancestry and Family Search workshop was held on November 11, 2025 with 8 people in attendance. A TSLA grant has been received for the James N. Hardin collection, and the collection is being processed and posted online. The library has received the check for approximately $16,500 from the American 250 Grant for shelving and supplies. The library is designing a new gallery exhibit for the America 250 celebration with the focus on the founding of Greeneville that should be ready around the end of February. The Heritage Home Scholars are scheduled for Spring 2026 with 18-20 students. The removal of appliances and kitchen cabinets continues on the second floor to make room for more archival storage. The Greeneville Sun has made an inquiry regarding the transfer of their newspaper archives and photo collection to the Cox library.

Further, Gose said that another America 250 grant has been submitted for a large, oversized scanner. In addition, the library received a special merit award from Greene County Heritage Trust for public service. The City Council acknowledged this award during a City Council meeting. Finally, the upstairs air conditioning unit will need to be replaced.

Board Chair Items-Erin Stayton

Chair Erin Stayton announced that Sangela Blue's tenure on the board is complete. Her position will need to be filled by someone who represents Greene County. The County Commission must approve the recommendation. Recommended are Sheril Whitehouse, Tim Massey, and Andy Williams. Erin Stayton opened the discussion to the group. Tim Massey is president of Heritage Trust and is a local historian. Sheril Whitehouse has experience with library sciences and worked in a library at the University of North Florida. She is currently the GSIA president at Greeneville

High School. She also volunteers at local churches to organize their music libraries. No one was able to speak on behalf of Andy Williams. Teddy Lawing nominated Sheril Whitehouse and second by Nancy Southerland. All agreed and the motion passed. The nomination will go to the County Commission in March.

Old Business - Erin Stayton

The Library Policy regarding unattended bags no longer needs to be addressed. The policy as written does not need to be changed.

The Emergency Procedures Manual has a section on "Patron Behavior." Homelessness has increased and an addition to the policy might be needed. Nancy Southerland asked if the county has any policies that we may reference. Tim Ward suggested calling 911 as needed. Holston River Regional Library representative, Jennifer Breuer, referenced a "Code of Conduct" on health hazards that may be helpful. Measuring and quantifying these policies can be challenging. There may be options such as a "scent-free zone." Training on active shooters and how to use a fire extinguisher might be needed trainings. The manual will be sent to the board for review. Teddy Lawing suggested that a policy be added that if schools go on lock down, the library should be locked down as well. The panic buttons will also be checked. If the board has other recommendations, send them to Erin Stayton.

New Business-Erin Stayton

There are two campuses that are open a combination of 72 hours a week. There are only 3 full time employees and six part-time employees. Programming has increased and the library is used more than in the past. Director Evans would like to make one part-time employee a full-time employee. He currently makes $21,500 a year. It is proposed to make his salary $31,200 with an additional $10,000 needed for benefits for a total of $41,600. An annual gift of $17,000-20,000 from Friends of the Library will be given to supplement this full-time position. A motion was made by Tim Ward to accept this position and increase his pay to $15/per hour plus benefits and seconded by Nancy Southerland. The motion was passed.

Friends of the library - Carla Bewley

No report from Friends of the Library.

Holston River Regional Library report – Jennifer Breuer

The February newsletter was disseminated. Tim Ward received his certificate of completion of the Trustee Certification program. Two employees received their Core Competencies certificates. Greeneville Library will host the accessibility showcase on April 23rd.

Announcements

None

Adjournment

Meeting was adjourned at 4:30 PM.

Next meeting will be Monday, April 27, 2026, at 5 PM.

Minutes respectfully submitted by Mia Hyde

LIBRARY

3/31/2026 ***Unaudited Statement***

Funds Available 07/01/2025			$ 85,688.40
Revenues:			
Library Sales	$ 4,983.83		
T.Elmer Cox	$ 3,262.90		
Xerox	$ 5,936.01		
Gifts & Memorials	$ 33,486.75		
Fines	$ 4,112.32		
Misc. Revenue	$ 50,131.91	*COUNTY/SEWER	
Lost Cards	$ 280.00		
Grants	$ 18,243.60		
Lost/Damaged Items	$ 796.54		
Friends of the Library	$ 30,407.49		
Interest(Added to Savings and Endowment Accts Below)	$ 35.86		
County Appropriation	$ 80,500.00		
City Appropriation	$ 213,500.00		
YTD Received			$ 445,677.21
Expenditures:			
Salaries	$ 194,005.55		
Fringe Benefits	$ 64,263.94		
Telephone	$ 3,285.13		
Utilities	$ 7,059.12		
Books	$ 4,389.64		
Subscription	$ 5,943.13		
Contracts	$ 16,152.65		
Repairs & Maintenance	$ 21,081.10		
Supplies	$ 8,594.58		
Insurance	$ 19,665.70		
T.Elmer Cox	$ 10,855.91		
Improvements	$ 26,716.96		
Office Equipment	$ 19,823.16		
YTD Expended			$ 401,836.57
Funds Available 3/31/2026			$ 129,529.04

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

127-11640	Martin Savings	$	13,440.80
127-11620	Endowment	$	48,293.53
127-11700	C.D.	$	230,733.59
	Total Other	$	292,467.92

greeneville/
greene county
public library

THIRD QUARTER CIRCULATION STATISTICS FY 2025-26

January through March 2026

	January	February	March	**3rd Quarter FY 2025/26 Jan - Mar 2026**	**2nd Quarter FY 2025/26 Oct - Dec 2025**	3rd Quarter **FY 2024/25 Jan - Mar 2025**
Checkouts	5985	5367	5978	**17330**	15758	16756
Courier borrowed	292	285	248	**825**	635	749
Courier Loaned	29	51	48	**128**	153	183
READS Checkouts	5109	4609	4701	**14419**	14599	16406
Items Added	107	0	236	**343**	113	295
Items Withdrawn	35	26	21	**82**	179	72
Library Cards Issued	145	89	128	**362**	295	327
Internet Visits	357	318	419	**1094**	1070	1041
Wifi Sessions	122	180	225	**527**	396	305

Greeneville-Greene County Public Library
LIBRARY PROGRAMMING FY 2025/26
January through March 2026

Event	# of events	# of children	# of teens	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	11 events	200 children		123 adults	10 volunteer hours
Block Party (Lego) 1st Thursday/2nd Saturday each month	4 events	26 children			
Crafternoon 3rd Thursday each month	1 event		1 teen	8 adults	
Knitting Circle / Knitting Class	3 events			5 adults	
Writers' Group 2nd Tuesday and 4th Thursday each month	6 events			27 adults	
Book Club	2 events			22 adults	
Technology Classes for Adults	22 classes			30 adults	
Take Your Child to the Library Day	1 events	35 children	2 teens	24 adults	
Highland Elementary Parent Night	1 event	many		many	
Student Volunteers			1 teen		20 volunteer hours
Totals for Library January – March 2026	**51 events**	**261+ children**	**4 teens**	**239+ adults**	**30 volunteer hours**
Last Quarter (October – December 2025)	37 events	288 children	0 teems	309 adults	20 volunteer hours

T. Elmer Cox Genealogical & Historical Library

2025-2026 QUARTERLY REVIEW APRIL '26

INCOME	Current	Last
Photocopies:	$105.25	$124.65
Genealogy by mail:	$34	$166
Sales & Citizen Portal:	$187	$427
Memorials:	$50	$0
Gifts:	$123	$831
Total:	$499.25	$1,548.65

RESEARCH HOURS		Current	Last
	Total:	151.18	125.45

VOLUNTEER HOURS		Current	Last
	Total:	122.20	93.25

ONLINE ATTENDANCE		Inside TN	Outside TN
	Total:	76%	24%

ATTENDANCE	Current	Last
Days open:	47	45
Days open—staff:	11	10
Greeneville:	47	30
From Greene Co:	70	58
Outside Greene Co:	20	8
Out of State:	12	20
Total Visitors:	149	116

ADDITIONAL NOTES

- Scanned Sammy H. Gregg Collection with board approval. Archived 180 items with 240 scans.
- Hosted Genealogical Society 3/12 with 22 in attendance.
- Open by appointment—4 groups.
- Interviewed by Tim Massey for America 250 exhibit. Will be featured in his newspaper column soon.
- Upstairs AC unit will need replacing.
- Chimney repair. See New business under Library

CURRENT BUSINESS:

- TSLA Grant for James N. Hardin Collection—12 Oversized scrapbooks scanned totaling 986 pages. 680 items of photographs, letters, ephemera, etc.

- America 250 Grant—Category I Collection Development—Received 22 units of shelving. Two large rolling carts and one work table. Will be ordering supplies (folders, mylar, boxes, etc) soon.

- New gallery exhibit installed—*Defending Liberty & Establishing Legacy: The Founding of Greene County*

- Reorganizing space on second floor for archival storage, shelving, etc.

- Greeneville Sun inquiry regarding the transfer of their newspaper archives and photo collection to Cox

NEW BUSINESS:

- America 250 Grant—Category II Collection Preservation—Received check for $5,000

OLD BUSINESS:

- Heritage Home Scholars—Concluded four class sessions with 16 students (4/20)

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MAY 18, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ANA BRACERO	2426 ASHEVILLE HWY GREENEVILLE TN 377435911	423-620-3353	2426 ASHEVILLE HWY GREENEVILLE TN 377435911	--	
2. PARKER REID CANNON	3211 OLD BAILEYTON RD GREENEVILLE TN 377458176	423-588-8643	2305 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	--	
3. NICHOLAS D'ANDREA	1001 KISER BLVD GREENEVILLE TN 377451528	423-787-7110	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
4. JENNIFER DEMPSEY	235 SIOUX TRL GREENEVILLE TN 377432263	423-552-2073	218 N MAIN ST GREENEVILLE TN 377453834	423-814-1051	
5. JOY DOTSON	1155 TIMBERS E GREENEVILLE TN 377454086	423-972-8443	110 N COLLEGE ST GREENEVILLE TN 377435608	--	
6. STEVEN CHRISTOPHER GOAD	158 BELLE MEADE CT GREENEVILLE TN 37745	865-585-6997	542 TUSCULUM BLVD GREENEVILLE TN 37745	423-638-4144	
7. JESSICA HARRISON	550 S WATER FORK RD GREENEVILLE TN 377435835	423-741-8929	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6200	
8. PATRICIA KIRK	245 LITTLE CHUCKEY CUTOFF MOSHEIM TN 378185226	423-972-2196	110 N COLLEGE ST GREENEVILLE TN 377435608	--	GREENEVILLE ENERGY AUTHORITY
9. SUMMER LADY	485 BANK DR FALL BRANCH TN 376563457	423-292-8639	208 SUNSET DR JOHNSON CITY TN 376042517	423-900-8775	
10. DONNA LEE MYERS	275 E BONNIE JOHNSON LN GREENEVILLE TN 37743	423-552-1733	230 MAIN ST MOSHIEM TN 37818	423-422-7666	
11. FRANKLIN NOLAN	1710 SUSONG RD GREENEVILLE TN 377434881	423-525-0955	1710 SUSONG RD GREENEVILLE TN 377434881	423-525-0955	
12. STARR METCALF OTTINGER	520 PLAINVIEW HIGHTS CIR GREENEVILLE TN 37745	423-470-2448	1915 SNAPPS FERRY RD GREENEVILLE TN 37745	423-620-7800	
13. LANEY RICKER	860 BROYLES RD CHUCKEY TN 376416552	423-823-4681	1113 TUSCULUM BLVD #131 GREENEVILLE TN 377454038	--	
14. BRITTANY RICKER	1037 W VANN RD GREENEVILLE TN 377434671	423-231-5930	550 TUSCULUM BLVD GREENEVILLE TN 377453939	423-638-8516	
15. JILL SHELTON	5494 NEWPORT HWY GREENEVILLE TN 377433450	423-470-2691	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6271	
16. JILL C SHOWMAN-BANNER	1610 CHUCKEY HWY CHUCKEY TN 376415408	423-525-7371	1610 CHUCKEY HWY CHUCKEY TN 376415408	--	
17. CHRISTOPHER BRETT ST.CLAIR	315 WALTERS PRIVATE DR BRISTOL TN 376207910	276-312-0905	114 W CHURCH ST GREENEVILLE TN 377453804	--	
18. JENNIFER STINER	885 OLD STAGE RD GREENEVILLE TN 377454700	423-636-6200	110 N COLLEGE ST GREENEVILLE TN 377435608	--	
19. MARY K WARNER	1408 W VANN RD GREENEVILLE TN 377434595	423-329-6386	1190 E ANDREW JOHNSON HWY GREENEVILLE TN 377454262	423-787-0300	
20. ROGER A. WOOLSEY	118 S MAIN ST GREENEVILLE TN 377434922	423-823-0057	204 N CUTLER ST GREENEVILLE TN 377453846	423-798-1779	LINDA WOOLSEY TAMMY CUTSHALL

Jeri Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/1/26
DATE

GREENE COUNTY, TENNESSEE 1783 OFFICIAL SEAL

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Greene County School System is amending the 2025-2026 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of $ -

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
	TOTAL REVENUES	**$ -**	**$ -**

EXPENDITURES

Account Number	Description	Increase	Decrease
71300 471	Software	18,000.00	
71300 599	Other Charges		110,699.00
71300 730	Vocational Equipment		128,096.00
72130 204	Retirement	2,060.00	
72130 207	Medical Insurance	7,200.00	
72710 729	Transportation Equipment	128,095.00	
76100 707	Building Improvements	83,440.00	
	TOTAL EXPENDITURES	**$ 238,795.00**	**$ 238,795.00**

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of May 2026, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

County Attorney

County Clerk

A RESOLUTION TO AMEND THE 2025-2026 FISCAL YEAR GREENE COUNTY SCHOOLS CAPITAL PROJECTS BUDGET

WHEREAS, the Greene County Board of Education has approved budgeting $1,426,500 from our Restricted Fund Balance,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING RESTRICTED CAPITAL PROJECTS FUND BALANCE

34590	Restricted Fund Balance	$526,500
34585	Restricted Fund Balance	$900,000
Total adjustment to beginning restricted fund balance:		$1,426,500

EDUCATION CAPITAL PROJECTS

91300 707	Building Improvements	$1,426,500
INCREASE IN APPROPRIATIONS		$1,426,500

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of May 2026, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

County Attorney

County Clerk

B.

Tennessee Consolidated Retirement System

A RESOLUTION to authorize and appropriate funds for an actuarial study of the cost associated with a hazardous duty supplemental benefit pursuant to Tennessee Code Annotated, Section 8-36-212.

WHEREAS, Tennessee Code Annotated, Section 8-36-212 (the "Act") allows participating political subdivisions to establish a hazardous duty supplemental benefit, in addition to the member's retirement allowance, for all its eligible public safety officers, as defined in the Act; and

WHEREAS, said Act provides that political subdivisions may establish a hazardous duty supplemental benefit for employees who meet the eligibility requirements in the Act; and

WHEREAS, prior to the establishment of this supplemental benefit, the Act requires a resolution by the political subdivision's chief governing body authorizing and agreeing to pay for the cost of an actuarial study to determine the liability associated with the establishment of this supplemental benefit;

NOW, THEREFORE, BE IT RESOLVED, that the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)
hereby authorizes and appropriates funds for an actuarial study of the liability associated with authorization of the provisions of the Act.

STATE OF TENNESSEE

COUNTY OF GREENE

I, _____, clerk of the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)
do hereby certify that this is a true and exact copy of the foregoing resolution that was approved and adopted at a meeting held on the _____ day of _____, 2026, the original of which is on file in this office. I further certify that _____ members voted in favor of the resolution and that _____ members were present and voting.

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of Greene County.
(Name of Political Subdivision)

_____
As Clerk of the Board, as aforesaid

SEAL

C.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2026

WHEREAS, the Sheriff's Department, consistent with the patrol vehicle replacement schedule provided to the County Commission each year during the budgeting process, requests funding to purchase the allotment for FYE 2027 prior to June 30, 2026, to lock in current prices; and

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 18th day of May, 2026, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	$ 250,000
	Total Decrease in Unassigned Fund Balance	**$ 250,000**

INCREASE IN BUDGETED APPROPRIATIONS

54120	SPECIAL PATROLS	
718	Motor Vehicles	$ 250,000
	Total Increase in Appropriations	**$ 250,000**

	Budget and Finance Committee
County Mayor	Sponsor
County Clerk	County Attorney

D.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $531,000 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE PURCHASE OF MEDICAL AND OPERATIONAL EQUIPMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, the Greene County Emergency Medical Services Department (EMS) has identified critical equipment needs necessary to maintain operational readiness, regulatory compliance, and quality patient care; and

WHEREAS, EMS has requested the purchase of the following equipment with associated costs and justifications:

- Life Pack 15 Cardiac Monitors (Refurbished) – 2 units @ $24,000 each = $48,000.
  - Requested to provide training capability and backup units in the event of frontline equipment failure.
- Motorola Portable Radios – 30 units @ $7,700 each = $231,000.
  - Required to replace existing portable radios to comply with federal encryption mandates.
- Death Investigator Transport Vehicle – 1 unit = $55,000.
  - Needed for county death investigation transport.
- Stair Chairs (Refurbished) – 2 units @ $4,000 each = $8,000.
  - Improves patient mobility and safety.
- Hamilton-T1 Ventilators – 8 units @ $16,500 each = $132,000.
  - Provides one per ALS ambulance; additional units covered by grant.
- Butterfly Ultrasound Devices – 10 units @ $5,700 each = $57,000.
  - Provides one per ALS ambulance for field diagnostics.

for a total cost not to exceed $531,000; and

WHEREAS, EMS has identified sufficient patient-generated revenue and grant funding to offset the cost of these expenditures without impacting the General Fund balance;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of May 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUE		
43120	Patient Charges	$ 500,697
46390	Other Health and Welfare Grants	$ 30,303
Total Increase in Revenue		**$ 531,000**

INCREASE IN APPROPRIATIONS:		
55130	**EMERGENCY MEDICAL SERVICES**	
735	Health Equipment	$ 531,000
Total Increase in Appropriations		**$ 531,000**

E.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO $531,000 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE PURCHASE OF MEDICAL AND OPERATIONAL EQUIPMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Budget and Finance Committee
County Mayor	Sponsor
County Clerk	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FROM THE CAPITAL PROJECTS FUND (#171) FOR THE REPAYMENT OF HEAL PROGRAM LOAN FUNDS ASSOCIATED WITH GLEN HILLS UTILITY DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2026

WHEREAS, Greene County entered into a Helene Emergency Assistance Loan (HEAL) Program Agreement with the Tennessee Emergency Management Agency (TEMA) to provide funding for disaster recovery efforts related to Tropical Storm Helene; and

WHEREAS, under the terms of said Agreement, Greene County is authorized to loan proceeds to utility districts for eligible water and wastewater system repairs; and

WHEREAS, Greene County provided a loan in the amount of $545,000 to Glen Hills Utility District for eligible project costs; and

WHEREAS, the HEAL Agreement requires that the County repay the loan funds in accordance with its terms, regardless of FEMA reimbursement status, making the repayment obligation absolute ; and

WHEREAS, it is necessary to appropriate funds to ensure compliance with the HEAL Agreement and to maintain the County's standing with TEMA and applicable funding agencies;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of May 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE		
39000	Unassigned Fund Balance	$ 545,000
Total Decrease in Unassigned Fund Balance		**$ 545,000**
INCREASE IN APPROPRIATIONS:		
54430 **DISASTER RELIEF**		
590	Trasnfers to Other Funds	$ 545,000
Total Increase in Appropriations		**$ 545,000**

Budget and Finance Committee

County Mayor

Sponsor

Roger Woolsey

County Clerk

County Attorney

F.

RESOLUTION TO REMOVE A PORTION OF OWL TREE LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)

WHEREAS, Owl Tree Lane is in the 1st Civil District of Greene County intersecting with Old Jonesboro Road and dead ends; and

WHEREAS, presently the entirety of Owl Tree Lane is on the official Greene County Road List and is 0.10 miles in length; and

WHEREAS, Craig and Elizabeth Harrel own property on each side of and at the end of Owl Tree Lane and they have requested that a portion of Owl Tree Lane and its end be removed from the official Greene County Road List; and

WHEREAS, the Greene County Road Committee has recommended removing that portion of the road totaling 86 feet, which would leave 442 feet of said road that would remain on the official Greene County Road List to be maintained by Greene County; and

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of May, 2026, a quorum being present and a majority voting in the affirmative, that the end portion of Owl Tree Lane being 86 feet be removed from the Greene County Road List and that the remaining portion of Owl Tree Lane beginning at the intersection with Old Jonesboro Road being 442 feet remain on the official Greene County Road List to be maintained by Greene County.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Highway Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

G.

RESOLUTION TO REMOVE HUFF LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)

WHEREAS, Huff Lane is located in the 19th Civil District of Greene County, Tennessee and is presently a county road on the official Greene County Road List maintained by the Greene County Highway Department; and

WHEREAS, Huff Lane intersects with Bibles Chapel Road and dead ends; and

WHEREAS, Huff Lane runs through the property originally owned by Jason and Shannon Frisbee; and

WHEREAS, Huff Lane is maintained by the County Highway Department and is approximately 0.35 mile in length with Jason and Shannon Frisbee owning all property on each side of the road for its entire length; and

WHEREAS, Mr. & Mrs. Frisbee has requested by written petition that Huff Lane be removed from the Greene County Road List and no longer considered a county road to be maintained by the county road department; and

WHEREAS, after review of this road by the Greene County Legislative Body, it appears that it would be in the best interest of the individuals owning all the property contiguous to Huff Lane and the citizens of Greene County as a whole to remove Huff Lane from the Greene County Road List.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of May, 2026, a quorum being present and a majority voting in the affirmative, that Huff Lane consisting of 0.35 mile beginning at Bibles Chapel Road until it dead-ends shall be removed from the official

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

H.

Greene County Road List; further, that the Greene County Highway Department have no further obligation to maintain same.

Highway Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A RESOLUTION TO ADD JEAROLDSTOWN ACCESS TO THE OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)

WHEREAS, individuals who own property adjoining an unnamed road which runs parallel with Interstate 81in the Jearoldstown community and located in the 17th Civil District of Greene County have requested that the unnamed road be added to the Official County Road List; and

WHEREAS, said unnamed road intersects with the Jearoldstown Road and extends 1,200 feet until it dead ends; and

WHEREAS, this Interstate 81 access road was built by the State of Tennessee as a part of the Interstate 81 Project to provide access to certain properties that otherwise would have been landlocked if not for the construction of this access road; and

WHEREAS, in 1971 as part of the Interstate 81 construction project, Greene County agreed by resolution of the Greene County Legislative Body to accept interstate access roads as county roads and to provide maintenance for all interstate access roads that were built as part of the Interstate 81 Project; and

WHEREAS, Greene County 911 has recommended a road name, Jearoldstown Access, for the unnamed road; and

WHEREAS, this interstate access road appears to be in good shape at present with no obvious potholes or defects; and

WHEREAS, after a review of this access road and the legalities concerning the responsibility of Greene County to maintain this access road, the Road Committee for the Greene County Legislative Body is recommending the addition of Jearoldstown Access, 1,200 feet in length to the Greene County Road List.

I.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

WHERAS, on first reading, the Greene County Legislative Body meeting in regular session on the 20th day of April 2026, a quorum being present and a majority voting in the affirmative to add the Jearoldstown Access, 1,200 feet in length, is hereby added to the official Greene County Road List; and

NOW THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of May, 2026, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that the Jearoldstown Access, 1,200 feet in length is hereby added to the official Greene County Road List, this being the second reading.

Highway Committee
Sponsor

County Court Clerk

County Mayor

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION TO REMOVE A PORTION OF LITTLE BROOK LANE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)

WHEREAS, Little Brook Lane is in the 18th Civil District of Greene County intersecting with Fillers Mills Road and dead ends; and

WHEREAS, presently the entirety of Little Brook Lane is on the official Greene County Road List and is 0.22 miles in length; and

WHEREAS, John T. Wells owns property on each side of and at the end of Little Brook Lane and he has requested that a portion of Little Brook Lane as shown on the attached survey (Exhibit A) be removed from the official Greene County Road List; and

WHEREAS, the Greene County Road Committee has recommended removing that portion of the road totaling 0.16 mile, which would leave 0.06 mile of said road that would remain on the official Greene County Road List to be maintained by Greene County; and

WHEREAS, Mr. Wells has also requested that the parcel of real property containing 0.36 acre as shown on the survey that included the section of Little Brook Lane to be removed from the County Road List be quitclaimed to him by the County.

WHEREAS, on first reading, the Greene County Legislative Body meeting in regular session on the 20th day of April 2026, a quorum being present and a majority voting in the affirmative that the portion of Little Brook Lane totaling 0.16 mile be removed from the official Greene County Road List;

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

J.

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of May, 2026, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that that the end portion of Little Brook Lane being 0.16 mile (as shown on the attached survey be removed from the Greene County Road List and that the remaining portion of Little Brook Lane beginning at the intersection with Fillers Mills Road being 0.06 mile remain on the official Greene County Road List to be maintained by Greene County, this being the second reading.

Highway Committee
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A RESOLUTION TO REZONE 290 ROARING FORK ROAD AND ADJOINING PROPERTY (TAX PARCELS 074-027.08 AND 074-027.17) FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT, WITHIN THE UNINCORPORATED TERRITORYOF GREENE COUNTY, TENNESSEE

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted to rezone the property from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on May 12, 2026, that the property be rezoned and recommended that the Greene County Legislative Body approve the request to rezone the property;

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 18th day of May 2026, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the entirety of tax parcels 074-027.17 and 074-027.08, as shown on the attached map

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional Planning Commission _____

Date of Public Hearing by the Greene County Commission: _____
Date

Decision by the Greene County Commission: _____
Approved or Denied

Signed in Open Meeting: _____
County Mayor

K.

Attest:

County Court Clerk

Approved as to Form:

Roger A Worsley

County Attorney

MEMORANDUM

To:	The Greene County Regional Planning Commission
From:	Lyn Ashburn, Research/Special Projects
Date:	December 3, 2025
Subject:	Request to rezone 290 Roaring Fork Road
Tax parcels:	074-027.08 and 027.17
Owner:	Elizabeth P. Malone
Applicant:	Ben and Kelsie McInturff
Zone:	A-1, General Agriculture District
Requested:	B-2 General Business District
Zoning:	The properties and the surrounding area are zoned A-1.
Size:	Two parcels totaling 19.99 acres. Parcel 027.08 (10.03 acres) is vacant; parcel 027.17, which measures 9.96 acres, contains two sheds and a "farm shop".
Variance:	If the rezoning request becomes effective, a variance to the rear yard setback would be needed for the "farm shop", which is located almost 1,500' from Roaring Fork Road and 25 feet from the rear property line. The building was permitted to be constructed because it houses what was an agricultural use, which is not required to meet setbacks.
Land Use:	The area contains a mixture of residential and agricultural uses.
LUP:	The *Greene County Land Use and Transportation Policy Plan* (LUP) list commercial goals as: (the numbers refer to the number of the goal listed in the plan on pp. 108-109)

2. **"Commercial development should be approved only in those areas where adequate infrastructure is available to support such development."** The infrastructure is adequate for the proposed use.

3. **"Commercial development should be designed so as to minimize potential negative impacts to the existing transportation system".** The use should not negatively impact the transportation system;

4. **"Clustering of commercial developments should be encouraged, with controlled entrance and exit points".** If rezoned, this would be the only commercial use in the area, so clustering is not possible.

5. **"Commercial uses which are high intensity traffic generators should be located on major collector or arterial roads."** The proposed use should not be a high intensity traffic generator.

7. **"All commercial and private service developments shall be provided with adequate access aisles and an adequate number of off-street parking spaces, as per the Zoning Resolution of the county."** If the rezoning is approved, this will be addressed in the site plan.

8. **"Commercial developments should be designed so as to minimize negative impacts to residential developments via planted buffers and/or berms in order to enhance the aesthetics and property values of such developments."** The zoning resolution requires that the 30' rear yard setback, which abuts a residential use, to "be completely buffered with plant material or fencing." While landscaping and/or fencing will help screen the use from adjoining properties, it will not necessarily decrease the noise associated with a garage servicing dump trucks.

   If the setback variance is granted, the rear yard will be approximately 25' instead of the required 30'.

A general development goal (p. 98) is **"[t]o preserve, protect and enhance the quality of life in Greene County while encouraging a more harmonious and higher standard of development."** It is the finding of planning staff that the presence of 10 commercially zoned acres surrounding by residential uses and agricultural fields (appropriate for future residential development) is not a "more harmonious" use and would not encourage a "higher standard of development".

Residential objective A (p. 105) is to **"[p]rovide for a variety of housing types and densities for a wide range of family incomes, sizes, and lifestyles, while protecting and maintaining the quality of life and property values in existing residential areas."** It is generally accepted that locating a commercial use so far back on a property (almost 1,500'), where it abuts several residential uses, would not be "protecting and maintaining the quality of life" for the surrounding residential uses.

Residential goal 6 is: **"[t}he County should encourage low-density housing along roads adjacent to agricultural areas, which are buffered from excessive noise, traffic, and conflicting development."** Roaring Fork Road meets this standard as being appropriate for residential, instead of commercial, development, in an area where the surrounding acreage contains several large agricultural tracts. Its location adjacent to Roaring Fork Road is buffered from the traffic and noise associated with higher traffic volumes and larger trucks that use Baileyton Road (approximately 1,500 feet away).

General Development and Growth Management Objective C (p. 104): the **"[p]rotection and enhancement of present and future livability."** Starting a commercial zone in an established residential area that has ongoing residential development, is generally not good practice. Doing this creates the potential for spot zoning, which is a rezoning that benefits one property owner over other property owners.

The appearance of the garage will not be visible from Roaring Fork Road, but the same might not be true for any expansion area.

RZ Rationale: The rezoning rationale sheet for the request is attached. More weight should be given to the "Reasonableness" section than the other sections

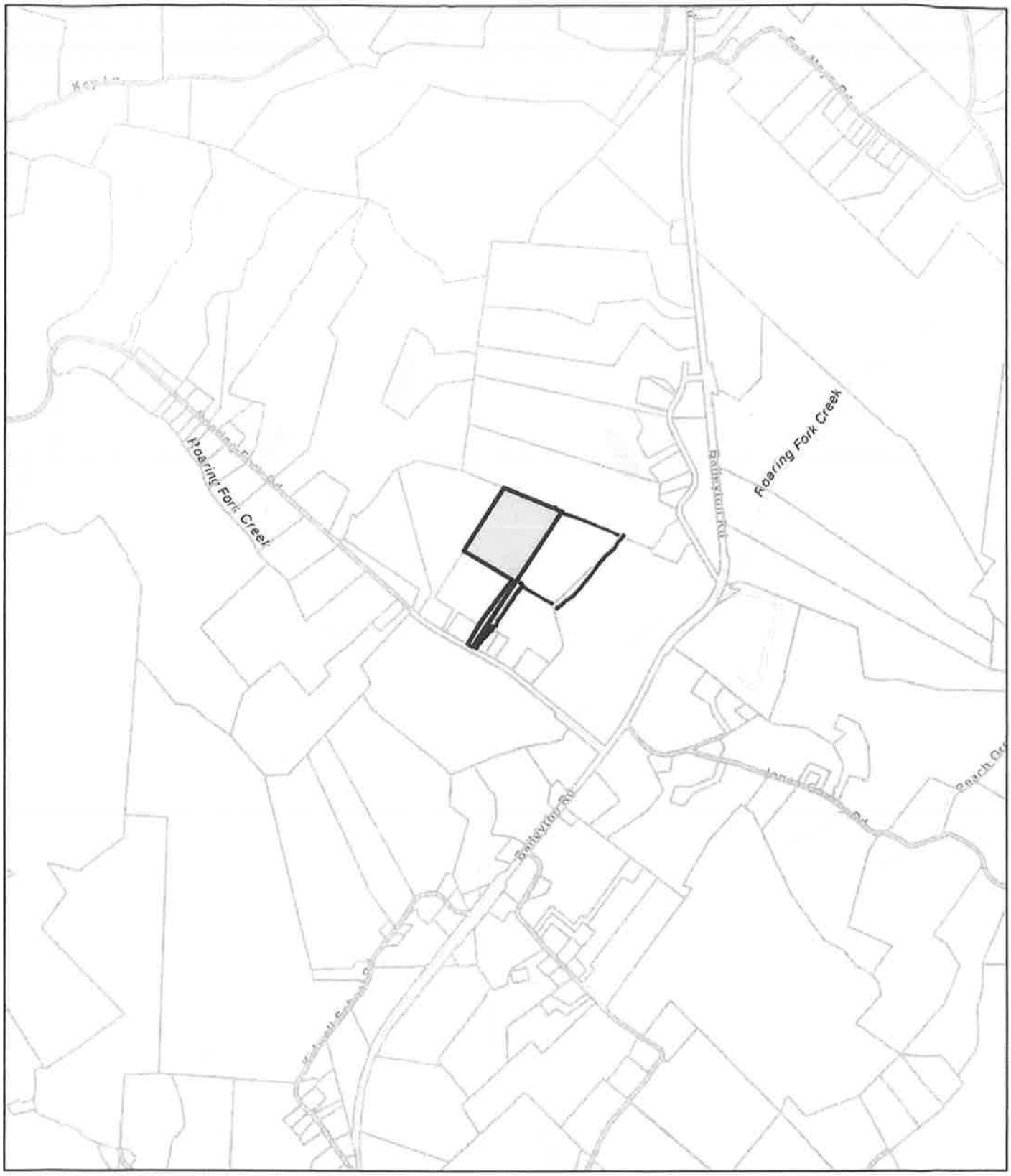
Notes: The closest the LUP comes to discuss spot zoning is the goal recommending that commercial uses be clustered. Spot zoning is zoning one property to permit a use not permitted on surrounding properties, generally in violation of the long range plan and for the benefit of one property owner. The term "generally" is used intentionally, as some may argue that the request meets many of the commercial goals of the Plan.

Options:

1. Recommend the rezoning, as it meets many goals and objectives of the LUP for commercial uses.
2. Recommend denial of the request, as the proposal:
   a. Could be considered spot zoning, as it would introduce a zone not related to surrounding zoning or land use;
   b. Is unlikely to provide the protection for residential uses in the area as advocated in the LUP;
   c. The Rezoning rationale sheet indicates that it is not appropriate to rezone for a commercial district in this area.
3. Recommend postponement, pending the receipt of additional information.

Recommend: Staff recommend that the request be denied, as it does not meet the LUP in regard to protecting residential uses, the rezoning rationale sheet indicates that rezoning is premature, and placement of a commercial garage in an established residential area would likely provide a negative impact to surrounding properties.

Greene County - Parcel: 074 027.08



Date: March 20, 2026

County: GREENE
Owner: MALONE ELIZABETH P
Address: ROARING FORK RD 290
Parcel ID: 074 027.08
Deeded Acreage: 10.03
Calculated Acreage: 0

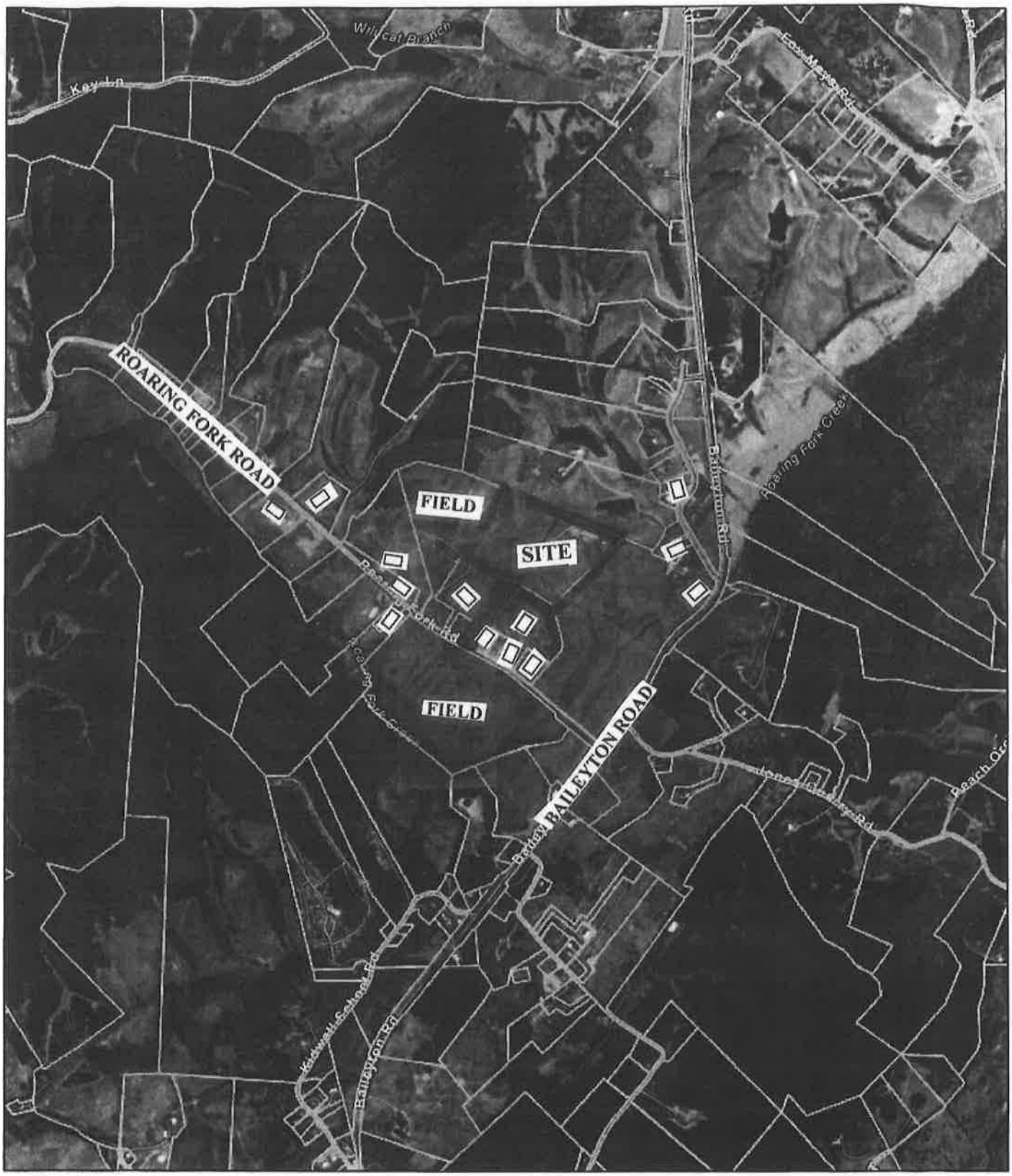
1:18,056

0 0.13 0.25 0.5 mi

0 0.2 0.4 0.8 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, State of North Carolina DOT, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

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REZONING RATIONALE WORKSHEET
290 ROARING FORK ROAD

COMPREHENSIVENESS

1. **Is the change contrary to the established land use pattern?** Yes.

2. **Would the change create an isolated district unrelated to similar districts, i.e., is this "spot zoning"?** Yes.

3. **Would the change alter the population density pattern and thereby increase the load on public facilities (schools, sewers, streets)?** No.

4. **Are present district boundaries illogically drawn in relation to existing conditions?** No.

5. **Would the proposed change be contrary to the Land Use and Transportation Policy Plan?** While it meets many of the goals of commercial development, it does not meet the goals and general development objectives for residential development

CHANGED CONDITIONS

1. **Have the basic land use conditions changed?** No.

2. **Has development of the area been contrary to existing regulations?** No.

PUBLIC WELFARE

1. **Will the change create or excessively increase traffic congestion?** No.

2. **Will the change seriously reduce the light and air to the area?** No.

3. **Will the change be a deterrent to the improvement or development of adjacent property in accord with existing regulations?** Possibly.

4. **Will the change constiutute a grant of a special privilege to an individual as contrasted to the general welfare?** Yes.

REASONABLENESS

1. **Are there substantial reasons why the property cannot be used in accord with existing zoning?** No.

2. **Is the change requested out of scale with the needs of the neighborhood or the County?** Yes.

3. Is **it impossible to find adequate sites for the proposed use in districts permitting such use?** No.

NOTES

- Zoning laws cannot render private property valueless.
- Negative impact to one neighborhood is not adequate reason to deny a rezoning request if denial would severely impact the value of the property submitted for rezoning. West Lake Quarry v. City of Bridgeton 761 SW2d 752.
- "[M]ere beliefs, opinions and fears of neighborhood residents do not constitute material evidence" on which a legislative body is to base a decision (Mullins v. City of Knoxville, 665 SW 2d 393, 396, Tenn. App. 1983)

RESOLUTION TO APPROVE THE HOME GRANT ASSISTANCE PROGRAM ADMINISTERED BY THE TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA)

WHEREAS, Greene County recognizes the need for housing rehabilitation for low income residents within the County; and

WHEREAS, the County desires to provide these services to their residents, including residents of the municipalities within the County; and

WHEREAS, the Greene County Commission understands that the U.S. Department of Housing and Urban Development allows for assistance through the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low income persons.

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Commission does hereby authorize the County Mayor to file an Application for 2026 HOME funds with THDA in the amount of $750,000. There are no county funds required to match the program.

BE IT FURTHER RESOLVED, that the Greene County Commission does hereby authorize the County Mayor to sign any and all documents, contracts, assurances, and forms of compliance necessary to effectuate the completion and submittal of the application and that the First Tennessee Development District administer this grant application and grant funds on behalf of the County.

This Resolution was duly considered and adopted by the County Commission, in and for Greene County, Tennessee, this the18th day of May, 2026.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Kathy Crawford
Sponsor

County Court Clerk

County Mayor

Roger Woolsey
County Attorney

L.