

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
FEBRUARY 17, 2026  
6:00 P.M.

The Greene County Legislative Body was in regular session on February 17, 2026 at 6:00 p.m. at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Hall).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the invocation. Commissioner Gary Shelton led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioner White was absent. There were 20 – present and 1 – absent.

## PROCLAMATION

### A JOINT PROCLAMATION FOR CECIL RENNER'S 104<sup>TH</sup> BIRTHDAY – PREVIOUSLY PRESENTED JANUARY 23, 2026

Mayor Morrison announced that the Proclamation for Cecil Renner's 104<sup>th</sup> Birthday had been previously presented on January 23, 2026 as a day of celebration and reflection in honor of Cecil Renner.

In expressing heartfelt gratitude for the wisdom, warmth, and inspiration she continues to share with all who know her. Let all who hear this proclamation join in celebrating the life and legacy of a true pillar of the community. We wish her all the best, and continued health and happiness in the years to come.

### A JOINT PROCLAMATION FOR USS GREENEVILLE DAY – FEBRUARY 16, 2026 – PREVIOUSLY PRESENTED

Mayor Morrison announced that the Proclamation for USS GREENEVILLE DAY – had been previously presented on February 16, 2026.

### A PROCLAMATION FOR SEVERE WEATHER AWARENESS – FEBRUARY 17 – 23, 2026

Mayor Morrison read the Proclamation for Severe Weather Awareness Week, February 17 – 23, 2026 to encourage all citizens to educate themselves and raise their awareness on the dangers of severe weather, develop a response and communications plan for their families and house hold in the event of severe weather, and in general remain vigilant and tuned in to media outlets and alerts for changes in the weather.

Mayor Morrison presented the Proclamation to Letisha Ricker, EMA Assistant



County of Greene and Town of Greeneville

# PROCLAMATION

By The Honorable County Mayors

**WHEREAS**, a long life is a profound blessing, not only for the individual who lives it, but for the community enriched by their wisdom, creativity, and enduring contributions; and

**WHEREAS**, Cecil Renner has reached the remarkable milestone of her 104th birthday today, January 23, 2026, a celebration that stands as yet another treasured chapter in life's rich pageant; and

**WHEREAS**, Mrs. Renner's life has encompassed remarkable eras of our nation's story, allowing her to observe and contribute to the unfolding chapters of American history; and

**WHEREAS**, born in the Cedar Creek community of Greeneville on January 23, 1922, Cecil Renner is the beloved daughter of Sherman and Lillie Mae Bowers Hensley; she grew up alongside two sisters, Lavice King and June Waddell, and two brothers, C.C. Hensley and J.U. Hensley; and

**WHEREAS**, in the 1940s, Mrs. Renner and her husband, Robert, moved away from Greene County, building a devoted partnership grounded in love, resilience, and unwavering commitment. Following her husband's passing, she returned home to be near her sisters, continuing to nurture family bonds; and

**WHEREAS**, Mrs. Renner is the cherished matriarch of a loving family, including two children, Earl Renner and Vickie (Mark) Schmitmeyer; two grandchildren, Jenny and Matthew; and one great-grandson, Billy, each touched by her warmth, wisdom, and enduring love; and

**WHEREAS**, known for her heart of gold, infectious smile, and love for animals, Mrs. Renner's life stands as a shining example of generosity, faith, family devotion, and tireless service to others; and

**WHEREAS**, we wish to seize this golden opportunity to recognize one of Greene County's most remarkable citizens on this historic occasion;

**NOW, THEREFORE**, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, and I, C. Cal Doty, by the authority vested in me as Mayor, Town of Greeneville, do hereby proclaim January 23rd as a day of celebration and reflection in honor of

## *Cecil Renner's 104<sup>th</sup> Birthday*

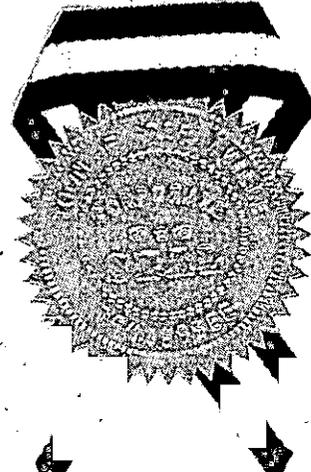
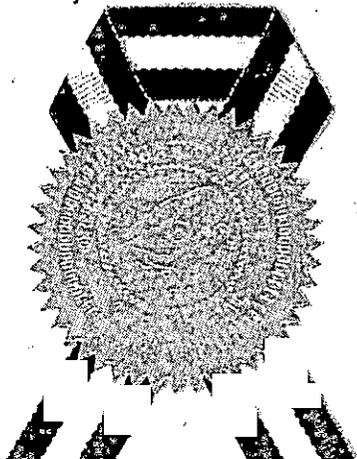
expressing heartfelt gratitude for the wisdom, warmth, and inspiration she continues to share with all who know her. Let all who hear this proclamation join in celebrating the life and legacy of a true pillar of the community. We wish her all the best, and continued health and happiness in the years to come.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County and the Town of Greeneville to be affixed this twenty-third day of January 2026.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*23 January 2026*  
Date





County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, Greene County faces severe weather threats each year, including snow and ice, frigid temperatures, excessive heat, drought, flash floods, hailstorms, lightning, thunderstorms, damaging high winds, and tornadoes; any of these events can significantly impact our community without warning and often pose a direct danger to life, health, and property; and

**WHEREAS**, it is vital to raise public awareness to educate and remind everyone about the threat of severe weather; we strongly urge all Greene Countians to think ahead and plan for severe weather in order to protect themselves, their families, their neighbors, and their property; and

**WHEREAS**, Greene County and its emergency response and allied service agencies maintain, exercise, and update an emergency operations plan for severe weather and other emergencies; it is incumbent upon all citizens to remain vigilant and develop a personalized plan for their families, including basic protective resources and a communication plan in the event of severe weather or any emergency; and

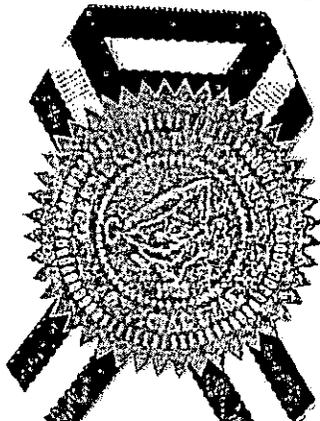
**WHEREAS**, we further urge all Greene Countians to review and practice their contingency plans with children, teens, family members, and neighbors so that everyone knows what to do and where to go in the event of severe weather; we also encourage tuning in to local radio broadcasts, internet news, or emergency alerts, and taking seriously all official severe weather communications and emergency broadcasts from trusted sources; and

**WHEREAS**, the Greene County Office of Emergency Management participates in a series of severe weather awareness activities, including SKYWARN/Spotter training and educational sessions on flooding, lightning, tornadoes, severe thunderstorms, NOAA Weather Radio, and media/community outreach; we encourage greater citizen participation, education, and awareness by joining the Greene County EMA Facebook page downloading the Greene County Government Services App or calling Greene County EMA at (423) 798-1729 for more information;

**NOW THEREFORE**, I, Kevin C. Morrison, by the authority vested me in as Mayor of Greene County, Tennessee, do hereby proclaim,

## *Severe Weather Awareness Week February 17-23, 2026*

and we encourage all citizens to educate themselves and raise their awareness on the dangers of severe weather, develop a response and communication plan for their families and household in the event of severe weather, and in general remain vigilant and tuned in to media outlets and alerts for changes in the weather.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

*Kevin C. Morrison*  
Greene County Mayor

*17 February 2026*  
Date

A PROCLAMATION FOR VOLUNTEER FIREFIGHTERS WEEK  
MARCH 1 – 7, 2026

Mayor Morrison read the Proclamation for Volunteer Firefighters Week – March 1 – 7, 2026 to encourage all citizens to recognize and support Volunteer Firefighters, acknowledging their invaluable contributions and expressing our heartfelt thanks for their service.

The Volunteer Firefighters of Greene County embody this enduring spirit of service, earning, our highest respect, gratitude, and admiration for their steadfast dedication to the safety and well-being of our community.

These men and women willingly devote their time, skill, and courage to protect lives and property, responding to emergencies with professionalism, resolve, and an unwavering commitment to duty.

The continued strength and readiness of our Volunteer Fire Departments depend on community support for their fundraising efforts, which provide essential resources for equipment, training, and operational needs.

Through their compassion, integrity, and selfless service, Volunteer Firefighters exemplify the absolute best of our community and remind us of the profound impact that dedicated citizens can have on the lives of others.

A PROCLAMATION FOR NATIONAL AGRICULTURE DAY AND WEEK –  
MARCH 15 -16, 2026

Mayor Morrison read the Proclamation for National Agriculture on March 24, 2026 and National Agriculture Week, March 15 -26, 2026 to encourage all citizens to join me in expressing gratitude and congratulations to our farmers and farm families for their dedication, hard work, and invaluable contributions. Their efforts strengthen our local economy, support countless jobs, and preserve a way of life that makes Greene County an exceptional place to live and work.

It is fitting and proper to recognize the profound importance of agriculture and the farmers who sustain this community, whose labor, perseverance, and devotion enrich every aspect of life in Greene County.

Mayor Morrison presented the Proclamation for National Agriculture Day on March 24, 2026 and National Agriculture Week, March 15 – 26, 2026 to Christian Dalton, Agriculture Extension Director.



County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, President Ronald Reagan affirmed in 1984 that "our Nation's Volunteer Firefighters carry on this truly American tradition of citizen response for the common good. Like the Minutemen of our early years, these volunteers are ready to respond on short notice to help fellow citizens in need. They protect our lives, our families, and the economic life of our communities from the threat of destructive fire, often at great personal sacrifice. It is fitting and proper that a grateful Nation should recognize the vital contributions of the men and women who serve in our Nation's Volunteer Fire and Rescue Departments"; and

**WHEREAS**, the Volunteer Firefighters of Greene County embody this enduring spirit of service, earning our highest respect, gratitude, and admiration for their steadfast dedication to the safety and well-being of our community; and

**WHEREAS**, these men and women willingly devote their time, skill, and courage to protect lives and property, responding to emergencies with professionalism, resolve, and an unwavering commitment to duty; and

**WHEREAS**, Volunteer Firefighters perform these critical responsibilities without pay, offering their service freely as a profound act of civic duty and community devotion; and

**WHEREAS**, Volunteer Firefighters invest countless hours in rigorous training, preparing themselves to confront dangerous and unpredictable situations so that others may be safe; and

**WHEREAS**, their work is strengthened by exceptional teamwork and cooperation, as they stand shoulder-to-shoulder with fellow firefighters and emergency responders to meet crises with swift, lifesaving action; and

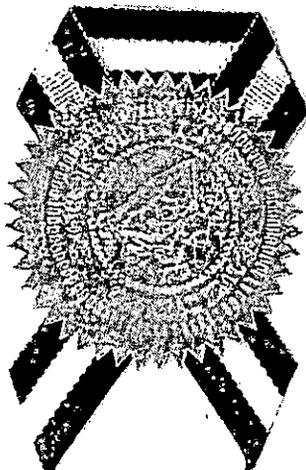
**WHEREAS**, the continued strength and readiness of our Volunteer Fire Departments depend in part on community support for their fundraising efforts, which provide essential resources for equipment, training, and operational needs; and

**WHEREAS**, through their compassion, integrity, and selfless service, Volunteer Firefighters exemplify the absolute best of our community and remind us of the profound impact that dedicated citizens can have on the lives of others; and

**NOW, THEREFORE**, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim March 1-7, 2026, as

## *Volunteer Firefighters Week*

in Greene County, Tennessee and highly encourage all citizens to join me in recognizing and supporting Volunteer Firefighters, acknowledging their invaluable contributions and expressing our heartfelt thanks for their service.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

*Kevin C. Morrison*  
Greene County Mayor

*17 February 2026*  
Date



County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, agriculture has long served as the foundation of our local community and the economy of Tennessee, remaining a vital industry that sustains prosperity, stability, and quality of life not only in Greene County, but throughout the United States. From the earliest days of settlement to the present, agriculture has shaped our culture, our landscape, and our shared identity as a community rooted in hard work and stewardship; and

**WHEREAS**, the essential contributions of agriculture often go unrecognized, even as farmers continue to excel in providing food, fiber, energy, jobs, and a cherished way of life for the citizens of Greene County and the Nation. Their dedication ensures that families have access to safe, abundant, and affordable food, and their innovation continues to strengthen the agricultural sector in an ever-changing world; and

**WHEREAS**, Greene County's 2,344 farms generate a market value of agricultural products sold exceeding 69.7 million dollars, contributing to an overall economic impact of more than 369 million dollars. Greene County consistently ranks among the top Tennessee counties in total cows and calves and total dairy cows, and leads the state in grass hay and alfalfa hay production. The county remains a major producer of broilers, industrial hemp, vegetables, specialty crops, sheep, goats, horses, and other agricultural products, demonstrating the diversity and resilience of our farming community; and

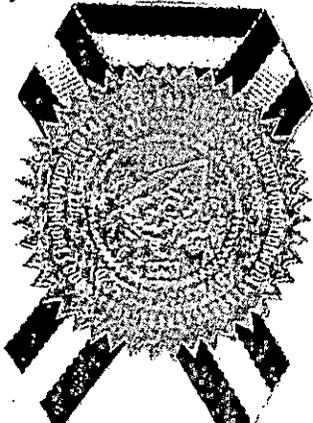
**WHEREAS**, Greene County farm families value their land not only as their livelihood, but as their heritage. These families, along with farmers across the Nation, feed our country and the world while operating with half the carbon footprint of agricultural practices from fifty years ago. Their commitment to conservation, sustainability, and responsible land management ensures that future generations will inherit a landscape capable of feeding and supporting them. Greene County is home to 71 Century Farms, the second-highest number in Tennessee, and proudly hosts the oldest farm in the state, an enduring testament to the strength and continuity of our agricultural legacy; and

**WHEREAS**, it is fitting and proper to recognize the profound importance of agriculture and the farmers who sustain this community, whose labor, perseverance, and devotion enrich every aspect of life in Greene County;

**NOW THEREFORE**, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim,

*National Agriculture Day on March 24, 2026*  
*National Agriculture Week, March 15-26, 2026*

in Greene County, Tennessee, and encourage all citizens to join me in expressing gratitude and congratulations to our farmers and farm families for their dedication, hard work, and invaluable contributions. Their efforts strengthen our local economy, support countless jobs, and preserve a way of life that makes Greene County an exceptional place to live and work.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

*Kevin C. Morrison*  
Greene County Mayor

*17 February 2026*  
Date

## A PROCLAMATION FOR VETERAN WAR VETERANS DAY

Mayor Morrison read the Proclamation for Veteran War Veterans Day to encourage all citizens to join in this solemn and meaningful observance. We pledge our unwavering support to our Vietnam veterans, as we do to all who have worn the uniform of our nation. With enduring gratitude, we honor your service, your sacrifice, and your steadfast defense of freedom, now and always.

We remain steadfast in our commitment to remember and honor all who served, were wounded, or gave their lives in defense of our nation, knowing that no measure of gratitude can fully repay their service.

In 2008, The State of Tennessee designated March 29 as Vietnam War Veterans Day, ensuring that the courage and sacrifice to those who served during this twenty-year conflict are formally recognized and remembered.

Vietnam War Veterans Day provides an important opportunity for all citizens to acknowledge the service of Vietnam veterans and to express appreciation for the families who supported them.

Mayor Morrison presented the Proclamation for Veteran War Veterans Day to Larry Henderson, Commander from the V.F.W.

## A PROCLAMATION FOR SUDDEN UNEXPLAINED DEATH IN CHILDHOOD AWARENESS MONTH – MARCH 2026

Mayor Morrison read the Proclamation for Sudden Unexplained Death in Childhood Awareness Month and urged all Greene County citizens to learn more about Sudden Unexplained Death in Childhood and join together in full support of all families that have gone through such an unthinkable loss, one that is compounded exponentially when a child's passing occurs without warning or identifies cause.

Sudden Unexplained Death in Childhood (SUDC) is defined as the sudden and unexpected death of a child between the ages of 1 and 18 that remains unexplained after a thorough investigation, including a complete autopsy.

Sudden Unexplained Death in Childhood Awareness Month provides an important opportunity to honor the memory of the young lives lost too soon, to stand with the families and loved ones affected by this devastating tragedy, and to increase public awareness of SUDC and the urgent need for continued research and answers.



County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, in solemn reflection and gratitude, we honor the bravery, dedication, and sacrifice of a generation of Americans who served in the Vietnam War, recognizing not only their courage in battle but also the lasting impact carried by veterans, their families, caregivers, and survivors; and

**WHEREAS**, more than 3 million men and women served during the Vietnam War, and over 58,000 made the ultimate sacrifice, including 1,295 Tennesseans and 22 beloved sons of Greene County; and

**WHEREAS**, as Americans and Greene Countians, we remain steadfast in our commitment to remember and honor all who served, were wounded, or gave their lives in defense of our nation, knowing that no measure of gratitude can fully repay their service; and

**WHEREAS**, many who served in Vietnam are still listed as missing in action, leaving families, friends, and fellow veterans to endure decades of uncertainty and heartache; and

**WHEREAS**, in 2008, the State of Tennessee designated March 29 as Vietnam War Veterans Day, ensuring that the courage and sacrifice of those who served during this twenty-year conflict are formally recognized and remembered; and

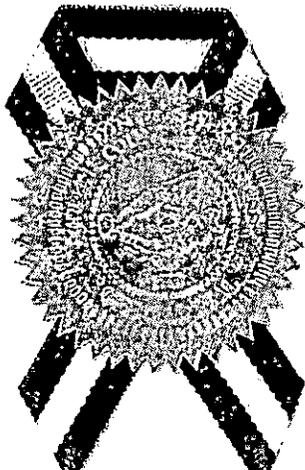
**WHEREAS**, Tennessee is honored to be home to more than 160,000 Vietnam-era veterans whose leadership, resilience, and contributions continue to strengthen our communities; and

**WHEREAS**, Vietnam War Veterans Day provides an important opportunity for all citizens to acknowledge the service of Vietnam veterans and to express appreciation for the families who supported them;

**NOW, THEREFORE**, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim March 29, 2026, as

### *Vietnam War Veterans Day*

in Greene County, Tennessee, and encourage all citizens to join in this solemn and meaningful observance. We pledge our unwavering support to our Vietnam veterans, as we do to all who have worn the uniform of our nation. With enduring gratitude, we honor your service, your sacrifice, and your steadfast defense of freedom, now and always.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

*Kevin C. Morrison*  
Greene County Mayor

*17 February 2026*  
Date



County of Greene

# *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, Sudden Unexplained Death in Childhood (SUDC) is defined as the sudden and unexpected death of a child between the ages of 1 and 18 that remains unexplained after a thorough investigation, including a complete autopsy; and

**WHEREAS**, each year approximately 400 children in the United States, including more than 200 between the ages of 1 and 4, tragically die from SUDC without any identifiable cause; and

**WHEREAS**, although less common than sudden infant death syndrome (SIDS), which occurs before a child's first birthday, SUDC remains a significant public health concern that warrants greater awareness, research, and understanding; and

**WHEREAS**, SUDC is the fifth leading category of death among children ages 1 to 4 in the United States; and

**WHEREAS**, there is currently no known way to predict or prevent SUDC, as its underlying causes remain unknown, and it is hoped that continued research will lead to meaningful prevention strategies in the future; and

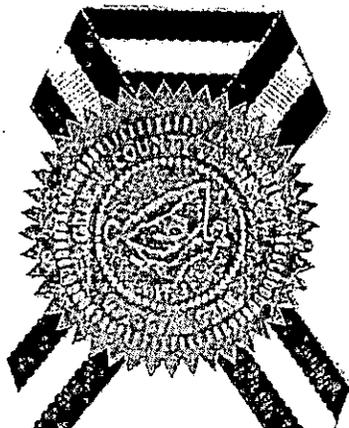
**WHEREAS**, we recognize and commend the dedicated efforts of the SUDC Foundation, medical professionals, medicolegal death investigators, researchers, and volunteers who work tirelessly to advance understanding of SUDC, improve the health and safety of children, and provide compassionate support to families grieving the sudden and unexplained loss of a child; and

**WHEREAS**, Sudden Unexplained Death in Childhood Awareness Month provides an important opportunity to honor the memory of the young lives lost too soon, to stand with the families and loved ones affected by this devastating tragedy, and to increase public awareness of SUDC and the urgent need for continued research and answers;

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim, March 2026, as

## *Sudden Unexplained Death in Childhood Awareness Month*

in Greene County, and we urge all Greene County citizens to learn more about Sudden Unexplained Death in Childhood and join together in full support of all families that have gone through such an unthinkable loss, one that is compounded exponentially when a child's passing occurs without warning or identifiable cause.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

*Kevin C. Morrison*  
Greene County Mayor

*17 February 2026*  
Date

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on the their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible,,Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

## REPORTS

GREENE COUNTY VETERANS REPORT  
GREENE COUNTY EMERGENCY CHAPLAINS REPORT  
GREENE COUNTY BOARD OF EDUCATION REPORT  
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT  
COMMITTEE MINUTES

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve the Greene County Veterans Report, Greene County Emergency Chaplains Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**February 5 , 2026**

**Monthly report for January 2026**

- **Electronic claims submitted: 189**
- **Mailed claims, documents, etc.: 75**
- **Telephone calls: 235**
- **Walk-ins: 64**
- **Appointments: 62**
- **Referrals to other agencies: 30**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**
  5. **Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja R. Forbes*

**Sonja Forbes  
Director/VSO**





**Greene County Schools  
Financial Report  
December 31st, 2025**

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Fund: 141 General Purpose School		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	6,001.87
11140	Cash With Trustee	21,129,699.01
11410	Accounts Receivable	(0.20)
11430	Due From Other Governments	907,059.69
11500	Property Taxes Receivable	6,226,093.00
11510	Allowance For Uncollectable Property Tax	(136,146.00)
14100	Estimated Revenues	70,610,961.60
14200	Unliquidated Encumbrances (Control)	2,748,008.32
14500	Expenditures - Current Year (Control)	31,185,704.90
14600	Exp Chgd To Reserve For Prior Yrs Enc	1,368,515.32
	<b>Total Assets</b>	<b>134,045,897.51</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>134,045,897.51</b>
21100	Accounts Payable	(272,841.10)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(501,889.06)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabl	(13,960.82)
21341	Gr Co Teacher Ins	(215,665.08)
21342	Usable Life	0.00
21343	American Fidelity Ins	0.00
21345	Select Data - Flex Spending - TASC	(2,874.00)
21346	Usable Accident	(1,092.00)
21348	Conseco Health Ins	(30.00)
21349	United Way	0.00
21350	Comp Benefits	(1,699.64)
21351	Compbenefits Dental	(8,662.74)
21352	Horace Mann Life Ins	(200.00)
21353	Usable Cancer	(2,172.96)
21355	Tennessee Farmers Life	(215.00)
21357	Modern Woodmen	0.00
21360	Garnishments And Levies	0.00
21361	Usuebia Vol Life	(3,043.02)
21362	Usable UI/104t	(616.56)
21364	Usable Critical Illness	(202.71)
21365	Health Savings Account	(150.00)
21366	Trustmark	(1,288.19)
21370	Usable Disability	(3,917.55)
21380	Credit Union Deductions	0.00
21381	Aflac	61.08
21384	Valic Annuity	(1,921.00)
21385	P.P.S.	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(72,310,961.60)
28500	Revenues (Control)	(33,097,876.90)
29940	Deferred Current Property Taxes	(5,904,037.00)
29945	Deferred Delinquent Property Taxes	(177,236.00)
29990	Other Deferred/Unavailable Revenue	(907,059.69)
	<b>Total Liabilities</b>	<b>113,429,551.54</b>

Template Name: LGC Defined Balance Sheet  
Created by: BGMmarized

Greene County Board of Education  
Balance Sheet Summarized  
December 2025

User: Kayla Crawford  
Date/Time: 1/7/2026 9:19 AM  
Page 2 of 2

34110	Encumbrances - Current Year	(2,748,008.32)
34120	Encumbrances - Prior Year	(1,763,406.35)
34560	Restricted For Instruction - Career Ladder	(9,624.89)
34755	Assigned For Education - Retirement Incentive	(490,460.87)
34770	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
39000	Unassigned - Loan To 142	(17,253,764.75)
39000	Budget Unassigned	1,700,000.00
	<b>Total Equities</b>	<b>(20,616,345.97)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b><u>134,045,897.51</u></b>
<b>Fund Totals: 141</b>	General Purpose School	0.00

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 December 2025

User: Kayla Crawford  
 Date/Time: 1/7/2026 8:52 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(2,445,027.08)	3,354,972.92	42.16%	(1,606,604.97)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(92,217.68)	87,782.32	51.23%	(14,708.50)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(26,575.54)	49,424.46	34.97%	(2,815.91)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(20,175.14)	44,824.86	31.04%	(3,164.25)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,746.18)	4,253.82	29.10%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(185,632.44)	74,367.56	71.40%	(30,938.74)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(4,358,185.44)	5,491,814.56	44.25%	(970,765.24)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(81.28)	4,918.72	1.63%	(36.77)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(105.00)	295.00	26.25%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>16,288,700.00</b>	<b>0.00</b>	<b>16,288,700.00</b>	<b>(7,131,056.21)</b>	<b>9,157,643.79</b>	<b>43.78%</b>	<b>(2,629,325.41)</b>
41110		Marriage License	2,500.00	0.00	2,500.00	(1,125.12)	1,374.88	45.00%	(192.21)
<b>41000</b>		<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,125.12)</b>	<b>1,374.88</b>	<b>45.00%</b>	<b>(192.21)</b>
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(164.00)	5,836.00	2.73%	(30.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(15,033.64)	64,966.36	18.79%	(4,257.92)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(118,100.60)	84,423.40	58.31%	(13,966.53)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(138,063.24)</b>	<b>202,460.76</b>	<b>40.54%</b>	<b>(18,254.45)</b>
44110		Interest Earned	175,000.00	0.00	175,000.00	(399,676.06)	(224,676.06)	228.39%	(81,476.85)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(43,995.00)	(3,995.00)	109.99%	(6,863.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(3,820.78)	(820.78)	127.36%	(2,137.35)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(74,962.02)	100,037.98	42.84%	(37,434.23)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(6,863.00)	(4,863.00)	343.15%	(5,390.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(368,707.33)	991,292.67	27.11%	(194,865.40)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(6,497.00)	15,503.00	29.53%	(3,327.50)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(904,586.19)</b>	<b>872,713.81</b>	<b>50.90%</b>	<b>(331,495.08)</b>

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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund

December 2025

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 Date/Time: 1/7/2026 8:52 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment In Student	45,205,154.00	0.00	45,205,154.00	(23,148,168.22)	22,056,985.78	51.21%	(5,085,425.24)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	(409,273.04)	1,109,869.96	26.94%	(409,273.04)
46515		State Special Education Preschool	0.00	121,920.99	121,920.99	0.00	121,920.99	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(20,503.43)	(20,503.43)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(1,228,067.21)	(925,067.21)	405.30%	(30,343.97)
46790		ISM	0.00	4,687,521.78	4,687,521.78	0.00	4,687,521.78	0.00%	0.00
46980		University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	0.00
46980		Public School Security Grant	0.00	118,097.83	118,097.83	0.00	118,097.83	0.00%	0.00
46980		Other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>47,061,467.00</b>	<b>4,927,540.60</b>	<b>51,989,007.60</b>	<b>(24,859,630.90)</b>	<b>27,129,376.70</b>	<b>47.82%</b>	<b>(5,525,047.25)</b>
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(41,136.60)	75,793.40	35.18%	(20,031.34)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(22,278.64)	33,721.36	39.78%	(7,487.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(63,415.24)</b>	<b>124,514.76</b>	<b>33.74%</b>	<b>(27,519.22)</b>
49800		Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
<b>49000</b>		<b>TOTAL OTHER SOURCES</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>			<b>65,683,421.00</b>	<b>4,927,540.60</b>	<b>70,610,961.60</b>	<b>(33,097,876.90)</b>	<b>37,513,084.70</b>	<b>46.87%</b>	<b>(8,531,828.62)</b>

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 December 2025

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Kayla Crawford  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,758,327.91	7,233,226.08	0.00	(14,397,562.92)	33.44%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,596.21	6,391.50	0.00	(43,608.50)	12.78%
127	NO LONGER IN USE	(60,000.00)	0.00	(60,000.00)	15,277.50	26,677.50	0.00	(33,322.50)	44.46%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	121,384.55	589,803.79	0.00	(670,338.21)	46.80%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	53,269.38	274,779.94	0.00	(476,401.06)	36.58%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	14,936.07	62,523.69	0.00	(19,476.31)	76.25%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	37,795.10	102,117.95	0.00	(87,882.05)	53.75%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	111,128.38	463,585.21	0.00	(951,314.79)	32.76%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	133,951.22	561,351.05	0.00	(958,648.95)	36.93%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	502.22	2,943.00	0.00	(3,047.00)	49.13%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	342,405.49	1,952,669.33	0.00	(1,747,330.67)	52.77%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	600.00	8,226.90	0.00	(36,773.10)	18.28%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	26,639.66	111,212.26	0.00	(219,691.74)	33.61%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	7,954.88	32,389.94	0.00	(47,610.06)	40.49%
312	Contracts With Private Agencies	0.00	0.00	0.00	4,320.00	23,460.00	0.00	23,460.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	1,564.61	4,639.00	60.00	(13,801.00)	25.40%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	25,758.97	51,125.00	(1,116.03)	98.57%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	611.55	268,680.03	9,164.93	130,100.96	188.06%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	72.00	72.00	0.00	(4,928.00)	1.44%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	72.00	199,580.95	0.00	149,580.95	399.16%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	167,237.80	9,657.00	96,144.80	219.06%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	22,177.53	980.47	(12,942.00)	64.15%
524	In-Service/Staff Development	0.00	0.00	0.00	8,478.26	11,932.92	1,169.85	13,102.77	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	1,428.31	133,412.59	1,530.45	(124,064.96)	52.10%



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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 December 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	179,424.62	807,670.67	0.00	(1,165,941.33)	40.92%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	333.32	0.00	(2,666.68)	11.11%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	1,197.00	4,289.25	0.00	(5,710.75)	42.89%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	3,165.40	17,502.80	0.00	(5,797.20)	75.12%
201	Social Security	(124,753.00)	(721.32)	(125,474.32)	10,573.18	47,747.07	0.00	(77,727.25)	38.05%
204	State Retirement	(208,512.00)	(1,008.00)	(209,520.00)	12,735.32	56,945.54	0.00	(152,574.46)	27.18%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	205.74	0.00	(1,068.26)	16.15%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	26,020.79	134,711.08	0.00	(135,060.92)	49.94%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	300.00	0.00	(7,550.00)	3.82%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	(169.76)	(37,652.76)	2,505.94	11,299.42	0.00	(26,353.34)	30.01%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,081.75	4,696.79	0.00	(17,103.21)	21.54%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	48.30	0.00	48.30	100.00%
429	Instructional Supplies	(88,000.00)	(186,560.05)	(274,560.05)	84,505.22	140,275.49	47,612.40	(86,672.16)	68.43%
471	Software	0.00	(6,000.00)	(6,000.00)	0.00	24,000.00	0.00	18,000.00	400.00%
499	Other Supplies And Materials	(23,000.00)	(572,076.36)	(595,076.36)	16,423.48	38,646.49	23,791.00	(532,638.87)	10.49%
599	Other Charges	(12,177.00)	(1,572,071.35)	(1,584,248.35)	0.00	0.00	0.00	(1,584,248.35)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,645,364.95)	(1,659,614.95)	75,470.98	244,913.46	817,086.44	(597,615.05)	63.99%
<b>Total</b>	<b>71300 Vocational Education Program</b>	<b>(2,847,983.00)</b>	<b>(3,995,605.79)</b>	<b>(6,843,588.79)</b>	<b>413,227.17</b>	<b>1,553,451.88</b>	<b>888,489.84</b>	<b>(4,401,647.07)</b>	<b>35.68%</b>
<b>72110</b>									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	24,211.20	0.00	(24,252.80)	49.96%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	22,764.00	0.00	(45,528.00)	33.33%
201	Social Security	(5,122.00)	0.00	(5,122.00)	542.58	2,746.49	0.00	(2,375.51)	53.62%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	4,134.09	0.00	(4,584.91)	47.41%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	14.40	0.00	(7.60)	65.45%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,629.48	10,178.23	0.00	(8,821.77)	53.57%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 December 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72110</b>									
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	126.89	642.32	0.00	(555.68)	53.62%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	16,833.62	45,099.24	0.00	99.24	100.22%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(196,867.00)</b>	<b>0.00</b>	<b>(196,867.00)</b>	<b>29,313.08</b>	<b>109,789.97</b>	<b>0.00</b>	<b>(87,077.03)</b>	<b>55.77%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	23,124.32	0.00	(46,375.68)	33.27%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	47,535.27	248,356.38	0.00	(220,073.62)	53.02%
201	Social Security	(34,570.00)	0.00	(34,570.00)	3,006.76	15,510.77	0.00	(19,059.23)	44.87%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	5,544.28	28,632.06	0.00	(29,797.94)	49.00%
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	121.20	0.00	(137.80)	46.80%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,827.20	93,852.76	0.00	(69,579.24)	57.43%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	300.00	1,050.00	0.00	(1,250.00)	45.65%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	703.18	3,627.51	0.00	(4,472.49)	44.78%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	768.60	5,460.31	8,199.20	5,157.51	160.66%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	129.93	5,170.15	2,921.52	(3,708.33)	68.57%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	56.00	669.39	1,678.25	(7,736.36)	23.28%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	1,760.00	1,000.00	(3,240.00)	46.00%
<b>Total 72120</b>		<b>(859,303.00)</b>	<b>0.00</b>	<b>(859,303.00)</b>	<b>77,673.90</b>	<b>427,374.85</b>	<b>13,798.97</b>	<b>(418,129.18)</b>	<b>51.34%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	(158,831.00)	(1,178,464.00)	109,640.42	488,945.32	0.00	(689,518.68)	41.49%
164	Attendants	(95,000.00)	0.00	(95,000.00)	9,555.67	49,806.95	0.00	(45,193.05)	52.43%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	15,523.34	51,228.11	0.00	(13,771.89)	78.81%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	99.75	299.25	0.00	(1,700.75)	14.96%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	186.20	372.40	0.00	(1,627.60)	18.62%

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
201	Social Security	(68,290.00)	(9,478.60)	(77,768.60)	7,979.26	35,071.11	0.00	(42,697.49)	45.10%
204	State Retirement	(79,000.00)	(7,294.27)	(86,294.27)	9,529.89	42,281.80	0.00	(44,012.47)	49.00%
206	Life Insurance	(288.00)	(56.10)	(344.10)	33.74	192.20	0.00	(151.90)	55.86%
207	Medical Insurance	(133,896.00)	(5,778.60)	(139,674.60)	22,323.79	128,057.88	0.00	(11,616.72)	91.68%
208	Dental Insurance	(4,000.00)	(410.00)	(4,410.00)	0.00	560.04	0.00	(3,849.96)	12.70%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	(2,303.05)	(18,274.05)	1,899.30	8,334.88	0.00	(9,939.17)	45.61%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	543.53	2,436.76	0.00	(1,563.24)	60.92%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	14,967.75	92,579.85	18,000.00	(34,420.15)	76.26%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	120.28	2,847.23	72.77	70.00	102.46%
524	In-Service/Staff Development	(1,500.00)	(22,349.38)	(23,849.38)	0.00	0.00	0.00	(23,849.38)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.16	190.65	309.35	(4,700.00)	9.62%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	173.12	173.12	0.00	(32,026.88)	0.54%
<b>Total</b>	<b>72130 Other Student Support</b>	<b>(1,675,328.00)</b>	<b>(238,501.00)</b>	<b>(1,913,829.00)</b>	<b>192,614.20</b>	<b>903,443.35</b>	<b>18,382.12</b>	<b>(992,003.53)</b>	<b>48.17%</b>
<b>72210</b>									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	149,495.88	0.00	(30,070.12)	83.25%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	999.96	0.00	(4,000.04)	20.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,886.90	323,547.60	0.00	(617,452.40)	34.38%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,897.98	290,069.84	0.00	(185,671.16)	60.97%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	4,283.97	21,840.15	0.00	(28,921.85)	43.02%
188	Bonus Payments	0.00	(1,700,000.00)	(1,700,000.00)	992,000.00	2,402,000.00	0.00	702,000.00	141.29%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	56,907.50	0.00	(92,532.50)	38.08%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	498.75	1,546.14	0.00	(453.86)	77.31%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	3,477.95	5,898.55	0.00	898.55	117.97%
201	Social Security	(116,254.00)	0.00	(116,254.00)	69,187.70	195,439.13	0.00	79,185.13	168.11%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	89,555.85	248,001.91	0.00	102,801.91	170.80%
206	Life Insurance	(518.00)	0.00	(518.00)	42.47	249.00	0.00	(269.00)	48.07%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	25,700.56	156,708.27	0.00	(129,291.73)	54.79%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	1,200.00	0.00	(2,250.00)	34.78%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	16,700.69	46,586.58	0.00	19,398.58	171.35%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	2,596.28	7,102.62	0.00	2,102.62	142.05%
307	Communication	(6,800.00)	0.00	(6,800.00)	534.24	2,783.37	2,216.63	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	2,867.97	14,818.95	0.00	(15,181.05)	49.40%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	13,838.40	13,838.40	3,000.00	(93,161.60)	15.31%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	21,482.52	1,484.99	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	486.40	705.72	12,553.53	8,259.25	265.19%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,645,987.00)</b>	<b>(1,700,000.00)</b>	<b>(4,345,987.00)</b>	<b>1,385,103.58</b>	<b>3,995,941.09</b>	<b>19,255.15</b>	<b>(330,790.76)</b>	<b>92.39%</b>
<b>72220</b>									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	49,851.96	0.00	(49,785.04)	50.03%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,200.00	0.00	(1,800.00)	40.00%
124	Phsyiological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	73,119.17	0.00	(147,193.83)	33.19%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	35,463.00	0.00	(82,235.00)	30.13%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	14,602.95	53,145.60	0.00	(59,678.40)	47.10%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,614.40	16,895.20	0.00	(14,533.80)	53.76%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	61,205.75	0.00	(79,072.25)	43.63%
201	Social Security	(48,496.00)	0.00	(48,496.00)	3,337.76	16,840.95	0.00	(31,655.05)	34.73%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	4,263.06	21,446.82	0.00	(47,213.18)	31.24%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	67.20	0.00	(107.80)	38.40%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	6,430.96	41,567.55	0.00	(54,442.45)	43.30%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	600.00	900.00	0.00	(2,250.00)	28.57%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	808.76	4,056.14	0.00	(7,285.86)	35.76%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	272.30	1,192.03	0.00	(907.97)	56.76%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.32	381.55	818.45	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	672.01	7,502.78	0.00	(497.22)	93.78%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	202.84	5,417.17	3,505.68	(2,077.15)	81.12%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,118.88	0.00	(281.12)	79.92%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	164.00	0.00	(2,336.00)	6.56%
<b>Total 72220</b>		<b>(985,612.00)</b>	<b>0.00</b>	<b>(985,612.00)</b>	<b>74,744.02</b>	<b>392,415.75</b>	<b>4,324.13</b>	<b>(588,872.12)</b>	<b>40.25%</b>
<b>72230</b>									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	49,851.96	0.00	(49,455.04)	50.20%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	400.00	0.00	(600.00)	40.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	3,105.93	0.00	(3,113.07)	49.94%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	2,899.54	0.00	(3,480.46)	45.45%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	7.20	0.00	(8.80)	45.00%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	793.00	4,298.00	0.00	(4,302.00)	49.98%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.36	726.38	0.00	(727.62)	49.96%
355	Travel	(3,000.00)	0.00	(3,000.00)	74.90	769.78	0.00	(2,230.22)	25.65%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	162,184.11	(80,094.89)	66.94%
<b>Total 72230 Vocational Education Program</b>		<b>(126,310.00)</b>	<b>(242,279.00)</b>	<b>(368,589.00)</b>	<b>10,403.21</b>	<b>62,058.79</b>	<b>162,184.11</b>	<b>(144,346.10)</b>	<b>60.84%</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	4,067.70	18,368.80	36,994.20	(57,337.00)	49.12%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	7,038.00	0.00	(2,962.00)	70.38%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	48,000.00	44,549.40	(4,450.60)	95.41%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>4,067.70</b>	<b>73,406.80</b>	<b>81,543.60</b>	<b>(64,749.60)</b>	<b>70.53%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	9,150.00	16,950.00	0.00	(10,050.00)	62.78%
201	Social Security	(20,801.00)	0.00	(20,801.00)	567.30	19,867.23	0.00	(933.77)	95.51%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	66.00	1,802.70	0.00	(207.30)	89.69%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	28,223.65	137,325.31	0.00	(316,174.69)	30.28%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	132.69	4,646.38	0.00	(218.62)	95.51%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	34,000.00	0.00	9,000.00	136.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	4,725.00	0.00	(5,375.00)	46.78%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,147.00	27,251.60	0.00	2,251.60	109.01%
355	Travel	(15,000.00)	0.00	(15,000.00)	403.80	15,646.54	1,343.36	1,989.90	113.27%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,343.00	3,343.00	4,813.90	1,406.90	120.84%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	49,401.01	148,082.13	0.00	(151,917.87)	49.36%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	21,737.25	43,358.65	0.00	30,858.65	346.87%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	218.26	28,628.75	4,304.95	24,933.70	411.67%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>113,389.96</b>	<b>789,216.17</b>	<b>10,462.21</b>	<b>(420,234.62)</b>	<b>65.55%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	72,500.04	0.00	(98,299.96)	42.45%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	53,039.46	0.00	(52,642.54)	50.19%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,286.48	24,300.31	0.00	(17,467.69)	58.18%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,465.27	9,142.68	0.00	(10,651.32)	46.19%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,590.14	10,074.60	0.00	(10,772.40)	48.33%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	21.60	0.00	(36.40)	37.24%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	3,254.00	16,646.50	0.00	(18,472.50)	47.40%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	342.69	2,138.21	0.00	(2,490.79)	46.19%
302	Advertising	(7,000.00)	0.00	(7,000.00)	415.40	3,032.26	4,383.14	415.40	105.93%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	170.10	14,516.67	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	5,898.55	870.20	(1,231.25)	84.61%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	4,442.29	0.00	442.29	111.06%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	817.32	6,092.57	3,260.68	2,353.25	133.62%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	2,664.16	2,877.82	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	258.36	541.64	200.00	133.33%

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**Greene County Board of Education**  
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Fund : 141      General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
<b>Total 72320</b>		<b>(466,837.00)</b>	<b>0.00</b>	<b>(466,837.00)</b>	<b>32,132.17</b>	<b>218,890.69</b>	<b>26,950.15</b>	<b>(220,996.16)</b>	<b>52.66%</b>
<b>72410</b>									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	694,790.91	0.00	(701,532.09)	49.76%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	800.00	0.00	(4,200.00)	16.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	459,457.70	0.00	(438,355.30)	51.18%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	71,161.42	375,611.54	0.00	(394,545.46)	48.77%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	42,036.12	0.00	(47,953.88)	46.71%
201	Social Security	(194,574.00)	0.00	(194,574.00)	16,651.78	92,950.73	0.00	(101,623.27)	47.77%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	20,954.27	114,070.37	0.00	(111,978.63)	50.46%
206	Life Insurance	(868.00)	0.00	(868.00)	72.20	417.52	0.00	(450.48)	48.10%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	52,349.12	317,117.72	0.00	(326,882.28)	49.24%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	600.00	3,300.00	0.00	(7,600.00)	30.28%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,904.82	21,800.83	0.00	(23,704.17)	47.91%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	1,058.87	0.00	1,058.87	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	5,200.98	35,126.80	1,449.20	(5,424.00)	87.09%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,776.98	29,466.67	24,907.60	9,374.27	120.83%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	1,148.52	5,681.07	829.59	113.83%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72410</b>		<b>(4,381,189.00)</b>	<b>0.00</b>	<b>(4,381,189.00)</b>	<b>389,760.31</b>	<b>2,189,154.30</b>	<b>32,037.87</b>	<b>(2,159,996.83)</b>	<b>50.70%</b>
<b>72510</b>									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	36,732.02	0.00	(35,899.98)	50.57%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	28,927.20	179,178.64	0.00	(155,772.36)	53.49%

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,909.27	12,341.42	0.00	(12,928.58)	48.84%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	4,028.36	24,166.72	0.00	(23,316.28)	50.90%
206	Life Insurance	(121.00)	0.00	(121.00)	11.40	62.40	0.00	(58.60)	51.57%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	9,109.70	56,641.94	0.00	(29,758.06)	65.56%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	300.00	1,185.00	0.00	(1,515.00)	43.89%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	446.51	2,886.29	0.00	(3,023.71)	48.84%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	3,455.00	4,775.00	0.00	3,165.00	296.58%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	4,067.00	4,126.50	0.00	(373.50)	91.70%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	9.95	36,609.72	0.00	4,109.72	112.65%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	460.52	2,209.81	(3,329.67)	44.51%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	348.83	900.78	1,389.21	289.99	114.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	120.00	(1,380.00)	8.00%
599	Other Charges	(500.00)	0.00	(500.00)	200.46	210.94	299.54	10.48	102.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	621.39	5,740.34	239.96	2,980.30	199.34%
<b>Total</b>	<b>72510</b>	<b>(628,217.00)</b>	<b>0.00</b>	<b>(628,217.00)</b>	<b>59,086.15</b>	<b>366,018.23</b>	<b>4,258.52</b>	<b>(257,940.25)</b>	<b>58.94%</b>
<b>72610</b>									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	116,954.54	719,292.91	0.00	(873,377.09)	45.16%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,322.44	81,162.46	0.00	(61,366.54)	56.94%
201	Social Security	(100,541.00)	0.00	(100,541.00)	7,785.98	48,486.13	0.00	(52,054.87)	48.23%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	14,377.35	88,981.69	0.00	(99,810.31)	47.13%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	53.84	304.50	0.00	(703.50)	30.21%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,379.40	213,095.21	0.00	(221,852.79)	48.99%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	590.44	0.00	(4,409.56)	11.81%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,820.92	11,339.72	0.00	(13,821.28)	45.07%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	102.25	15,897.75	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,425.90	0.00	(2,574.10)	35.65%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,415.00	21,938.12	18,911.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	3,013.31	67,215.26	5,097.63	(41,687.11)	63.43%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	103,870.22	554,539.72	0.00	(560,460.28)	49.73%

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**Greene County Board of Education**  
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Fund : 141      General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72610</b>									
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	18,028.59	36,490.35	0.00	(98,509.65)	27.03%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	25,951.53	96,855.95	0.00	(63,144.05)	60.53%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	0.00	(3,230.94)	35.38%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.16	409.65	309.35	(281.00)	71.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	13,269.18	(1,730.82)	88.46%
<b>Total 72610</b>		<b>(4,075,149.00)</b>	<b>0.00</b>	<b>(4,075,149.00)</b>	<b>338,011.28</b>	<b>1,944,010.30</b>	<b>53,485.79</b>	<b>(2,077,652.91)</b>	<b>49.02%</b>
<b>72620</b>									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	16,837.60	0.00	(16,650.40)	50.28%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	33,231.26	226,681.11	0.00	(153,459.89)	59.63%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,130.70	14,684.14	0.00	(14,742.86)	49.90%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,173.22	25,024.22	0.00	(30,269.78)	45.26%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	67.20	0.00	(107.80)	38.40%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	8,455.40	53,513.48	0.00	(56,486.52)	48.65%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	498.32	3,434.21	0.00	(3,447.79)	49.90%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.94	184.66	415.34	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	656.80	5,234.36	6,765.64	7,000.00	240.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	8,797.82	68,555.99	117,092.11	(14,351.90)	92.82%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	45.00	2,818.52	57,181.48	10,000.00	120.00%
355	Travel	(500.00)	0.00	(500.00)	230.60	1,286.62	2,358.88	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,744.04	16,841.84	34,563.16	17,405.00	151.19%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	120.97	14,035.61	37,229.23	36,264.84	341.77%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	18,107.74	35,681.96	42,609.04	55,791.00	347.96%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	410.00	2,406.14	12,043.86	(35,550.00)	28.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(118,097.83)	(118,097.83)	0.00	0.00	0.00	(118,097.83)	0.00%
<b>Total 72620 Maintenance Of Plant</b>		<b>(1,062,937.00)</b>	<b>(118,097.83)</b>	<b>(1,181,034.83)</b>	<b>81,241.21</b>	<b>487,587.66</b>	<b>310,258.74</b>	<b>(383,188.43)</b>	<b>67.55%</b>
<b>72710</b>									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	43,669.92	0.00	(43,298.08)	50.21%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	27,447.86	153,957.06	0.00	(163,517.94)	48.49%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	134,057.82	678,716.62	0.00	(705,272.38)	49.04%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	26,426.92	141,041.65	0.00	(181,830.35)	43.68%
201	Social Security	(125,803.00)	0.00	(125,803.00)	11,003.05	57,224.07	0.00	(68,578.93)	45.49%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	21,163.75	109,318.46	0.00	(127,069.54)	46.25%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	79.37	462.44	0.00	(1,092.56)	29.74%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	44,441.51	286,931.56	0.00	(254,068.44)	53.04%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	300.00	3,299.31	0.00	(5,700.69)	36.66%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,778.77	14,494.32	0.00	(14,858.68)	49.38%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	12.42	54.08	0.00	54.08	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.32	788.49	668.71	(1,042.80)	58.29%
313	Contracts With Parents	0.00	0.00	0.00	0.00	711.20	0.00	711.20	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	548.32	3,375.68	3,624.32	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	11,895.57	24,607.43	26,392.57	43,000.00	637.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	1,018.00	4,718.00	0.00	(15,782.00)	23.01%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	319.20	975.80	0.00	(5,774.20)	14.46%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	(7,700.00)	(382,700.00)	35,525.25	128,605.79	0.00	(254,094.21)	33.60%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	645.72	1,997.24	4,177.76	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,414.19	29,235.37	0.00	(45,764.63)	38.98%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	918.94	10,174.31	13,839.68	6,013.99	133.41%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	9,054.40	9,054.40	35,945.60	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	26,969.57	111,443.23	168,923.52	80,366.75	140.18%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,177.75	5,554.90	20,245.07	8,299.97	147.43%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	467.03	45,506.17	23,258.22	18,764.39	137.53%
729	Transportation Equipment	(9,000.00)	(1.00)	(9,001.00)	0.00	128,096.00	0.00	119,095.00	1,423.
<b>Total 72710</b>	<b>Transportation</b>	<b>(3,896,153.00)</b>	<b>(7,701.00)</b>	<b>(3,903,854.00)</b>	<b>367,998.05</b>	<b>1,994,013.50</b>	<b>297,375.45</b>	<b>(1,612,465.05)</b>	<b>58.70%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,058.56	28,221.44	0.00	(44,001.56)	39.08%
201	Social Security	(4,478.00)	0.00	(4,478.00)	254.64	1,480.25	0.00	(2,997.75)	33.06%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	589.33	3,287.81	0.00	(3,392.19)	49.22%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	13.73	0.00	(15.27)	47.34%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72810</b>									
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,676.50	11,153.57	0.00	(20,944.43)	34.75%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	59.56	346.19	0.00	(700.81)	33.06%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>7,640.99</b>	<b>44,802.99</b>	<b>0.00</b>	<b>(72,127.01)</b>	<b>38.32%</b>
<b>73300</b>									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,025.00	6,750.00	0.00	(8,250.00)	45.00%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	79,606.74	488,270.56	0.00	(208,956.94)	70.03%
201	Social Security	(10,186.00)	0.00	(10,186.00)	4,851.82	29,834.95	0.00	19,648.95	292.90%
204	State Retirement	(933.00)	0.00	(933.00)	6,358.24	37,212.27	0.00	36,279.27	3,988.
206	Life Insurance	0.00	0.00	0.00	15.08	85.16	0.00	85.16	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	10,243.70	55,607.29	0.00	(678,479.29)	7.58%
208	Dental Insurance	0.00	0.00	0.00	300.00	300.00	0.00	300.00	100.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,149.68	7,083.84	0.00	4,468.84	270.89%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	47.64	248.38	0.00	248.38	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	344.00	6,620.00	(36.00)	99.49%
355	Travel	(11,118.40)	0.00	(11,118.40)	830.97	5,707.28	0.00	(5,411.12)	51.33%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,075.34	924.66	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	1,523.09	11,462.06	6,550.57	(13,591.89)	56.99%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	2,369.81	14,469.87	17,364.36	5,044.23	118.83%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	0.00	8,039.06	500.00	(7,942.94)	51.81%

Template Name: LGC Defined  
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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
599	Other Charges	(46,580.00)	0.00	(46,580.00)	4,930.00	47,079.89	3,522.94	4,022.83	108.64%
<b>Total 73300</b>		<b>(1,602,523.00)</b>	<b>0.00</b>	<b>(1,602,523.00)</b>	<b>113,251.77</b>	<b>713,569.95</b>	<b>35,482.53</b>	<b>(853,470.52)</b>	<b>46.74%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	12,566.56	0.00	(9,683.44)	56.48%
116	Teachers	(845,250.00)	0.00	(845,250.00)	71,250.58	285,002.32	0.00	(560,247.68)	33.72%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	8,545.25	42,726.25	0.00	(66,273.75)	39.20%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	448.88	1,047.38	0.00	(3,952.62)	20.95%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,090.60	4,578.53	0.00	(421.47)	91.57%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,784.79	19,914.60	0.00	(40,685.40)	32.86%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,496.47	23,207.22	0.00	(62,292.78)	27.14%
206	Life Insurance	(325.00)	0.00	(325.00)	22.97	138.04	0.00	(186.96)	42.47%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	15,285.78	94,070.75	0.00	(110,629.25)	45.96%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	300.00	900.00	0.00	(2,500.00)	26.47%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,119.03	4,669.43	0.00	(9,530.57)	32.88%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	125.96	503.84	0.00	(696.16)	41.99%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	7,780.28	38,901.40	0.00	(122,976.60)	24.03%
429	Instructional Supplies	0.00	0.00	0.00	102.00	192.44	0.00	192.44	100.00%
<b>Total 73400</b>		<b>(1,519,143.00)</b>	<b>0.00</b>	<b>(1,519,143.00)</b>	<b>118,309.17</b>	<b>528,418.76</b>	<b>0.00</b>	<b>(990,724.24)</b>	<b>34.78%</b>
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	321,144.00	316,144.00	6,422.
707	Building Improvements	0.00	(104,945.99)	(104,945.99)	9,802.06	9,802.06	152,957.44	57,813.51	155.09%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	186,540.95	186,540.96	100.00%
<b>Total 76100 Regular Capital Outlay</b>		<b>(5,000.00)</b>	<b>(104,945.99)</b>	<b>(109,945.99)</b>	<b>9,802.06</b>	<b>9,802.06</b>	<b>660,642.40</b>	<b>560,498.47</b>	<b>609.79%</b>
<b>Total</b>		<b>(65,683,421.00)</b>	<b>(6,627,540.60)</b>	<b>(72,310,961.60)</b>	<b>6,915,646.24</b>	<b>31,185,704.90</b>	<b>2,748,008.32</b>	<b>(38,377,248.38)</b>	<b>46.93%</b>
<b>Total</b>		<b>(65,683,421.00)</b>	<b>(6,627,540.60)</b>	<b>(72,310,961.60)</b>	<b>6,915,646.24</b>	<b>31,185,704.90</b>	<b>2,748,008.32</b>	<b>(38,377,248.38)</b>	<b>46.93%</b>
<b>Total For Fund: 141</b>		<b>(65,683,421.00)</b>	<b>(6,627,540.60)</b>	<b>(72,310,961.60)</b>	<b>6,915,646.24</b>	<b>31,185,704.90</b>	<b>2,748,008.32</b>	<b>(38,377,248.38)</b>	<b>46.93%</b>

Fund: 142 School Federal Projects		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	176.96
11140	Cash With Trustee	1,244,928.63
11430	Due From Other Governments	0.00
11440	Due From Other Funds	0.00
14100	Estimated Revenues	5,100,870.43
14200	Unliquidated Encumbrances (Control)	33,451.61
14500	Expenditures - Current Year (Control)	1,959,594.61
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
	<b>Total Assets</b>	<b>8,342,091.47</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>8,342,091.47</b>
21100	Accounts Payable	(6,258.97)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(24,212.05)
21331	401k Great West	0.00
21341	Gr Co Teacher Ins	(19,791.35)
21342	Usable Life	(1.20)
21345	Select Data - Flux Spending - TASC	(135.00)
21346	Usable Accident	(36.46)
21349	United Way	0.00
21350	Comp Benefits	(142.35)
21351	Companion Dental	(541.05)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	(215.00)
21355	Tennessee Farmers Life	50.00
21361	Usable Vol Life	(245.46)
21362	Usable U/104t	(93.89)
21364	Usable Critical Illness	(26.28)
21366	Trustmark	(93.87)
21370	Usable Disability	(333.20)
21380	Credit Union Deductions	0.00
21384	Vatic Annuity	(130.00)
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(5,100,870.43)
28500	Revenues (Control)	(1,778,795.34)
	<b>Total Liabilities</b>	<b>(6,931,770.10)</b>
34110	Encumbrances - Current Year	(33,451.61)
34120	Encumbrances - Prior Year	28,928.34
34555	Restricted For Education	94,255.25
39000	Unassigned	(1,500,053.35)
	<b>Total Equities</b>	<b>(1,410,321.37)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(8,342,091.47)</b>
<b>Fund Totals: 142</b>	<b>School Federal Projects</b>	<b>0.00</b>

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 Detailed

Greene County Board of Education  
 Statement of Revenues Detailed  
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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	126,927.19 0.00	126,927.19	(77,917.24)	49,009.95	61.39%	(6,431.28)
010 47141	Title 1 Grants To Local Educ	81,000.00 680.53	81,680.53	(26,112.58)	55,567.95	31.97%	0.00
100 47141	Title 1 Grants To Local Educ	1,836,538.05 443,034.34	2,279,572.39	(741,226.66)	1,538,345.73	32.52%	(232,260.38)
110 47141	Title 1 Grants To Local Educ	54,209.55 0.00	54,209.55	0.00	54,209.55	0.00%	0.00
900 47143	Special Education - Grants To	1,853,769.00 99,938.44	1,953,707.44	(760,960.10)	1,192,747.34	38.95%	(272,355.76)
910 47145	Special Education Preschool	0.00 90,058.62	90,058.62	(13,472.50)	76,586.12	14.96%	(6,848.22)
301 47146	English Language Acquisition	8,991.02 6,120.44	15,111.46	0.00	15,111.46	0.00%	0.00
500 47148	Rural Education	102,771.63 986.34	103,757.97	0.00	103,757.97	0.00%	0.00
701 47149	Education For Homeless	25,194.41 0.00	25,194.41	0.00	25,194.41	0.00%	0.00
200 47189	Eisenhower Prof	331,822.55 38,828.32	370,650.87	(159,106.26)	211,544.61	42.93%	(35,943.74)
<b>Total</b>		<b>4,421,223.40 679,647.03</b>	<b>5,100,870.43</b>	<b>(1,778,795.34)</b>	<b>3,322,075.09</b>	<b>34.87%</b>	<b>(553,839.38)</b>
<b>Total For Fund: 142</b>		<b>4,421,223.40 679,647.03</b>	<b>5,100,870.43</b>	<b>(1,778,795.34)</b>	<b>3,322,075.09</b>	<b>34.87%</b>	<b>(553,839.38)</b>

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(848,000.00)	(15,690.00)	(863,690.00)	64,296.11	262,977.72	0.00	(600,712.28)	30.45%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	3,486.73	23,428.65	0.00	(88,571.35)	20.92%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	9,627.10	17,119.60	0.00	(5,880.40)	74.43%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	372.40	465.50	0.00	465.50	100.00%
201	Social Security	(62,800.00)	(760.78)	(63,560.78)	4,338.99	16,580.71	0.00	(46,980.07)	26.09%
204	State Retirement	(73,700.00)	1,493.32	(72,206.68)	4,733.26	17,658.77	0.00	(54,547.91)	24.46%
206	Life Insurance	(250.00)	0.00	(250.00)	14.98	93.40	0.00	(156.60)	37.36%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	12,850.45	74,702.20	0.00	(105,297.80)	41.50%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	300.00	0.00	(4,200.00)	6.67%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	(100.51)	(15,300.51)	1,020.36	4,003.48	0.00	(11,297.03)	26.17%
369	Cntrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	(224,834.60)	(343,568.85)	949.05	37,441.15	1,335.36	(304,792.34)	11.29%
471	Software	(225,000.00)	(50,000.00)	(275,000.00)	8,437.50	267,814.77	2,760.00	(4,425.23)	98.39%
499	Other Supplies And Materials	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	488.98	625.68	1,457.38	(47,916.94)	4.17%
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(1,782,093.80)</b>	<b>(287,892.57)</b>	<b>(2,069,986.37)</b>	<b>110,615.91</b>	<b>724,404.84</b>	<b>5,552.74</b>	<b>(1,340,028.79)</b>	<b>35.26%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(267,703.00)	(100.00)	(267,803.00)	26,743.17	86,983.65	0.00	(180,819.35)	32.48%
163	Educational Assistants	(275,409.55)	(205,667.44)	(481,076.99)	49,680.63	254,590.65	0.00	(226,486.34)	52.92%
171	Speech Pathologist	(161,392.00)	1,270.00	(160,122.00)	15,298.42	58,403.42	0.00	(101,718.58)	36.47%
195	Certified Substitute Teachers	(3,478.30)	(1,987.60)	(5,465.90)	342.48	442.23	0.00	(5,023.67)	8.09%
198	Non-Certified Substitute Teachers	(9,847.50)	(17,509.90)	(27,357.40)	1,675.80	11,045.65	0.00	(16,311.75)	40.38%
201	Social Security	(65,837.00)	(1,678.00)	(67,515.00)	5,453.76	23,830.79	0.00	(43,684.21)	35.30%
204	State Retirement	(79,429.00)	(4,258.00)	(83,687.00)	7,890.17	34,951.25	0.00	(48,735.75)	41.76%
206	Life Insurance	(454.00)	(29.00)	(483.00)	39.31	228.72	0.00	(254.28)	47.35%
207	Medical Insurance	(280,310.00)	(15,836.00)	(296,146.00)	22,518.64	153,338.98	0.00	(142,807.02)	51.78%

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
208	Dental Insurance	(9,420.00)	(600.00)	(10,020.00)	0.00	300.00	0.00	(9,720.00)	2.99%
210	Unemployment Compensation	(1,185.00)	(50.00)	(1,235.00)	0.00	0.00	0.00	(1,235.00)	0.00%
212	Employer Medicare	(15,398.00)	(393.00)	(15,791.00)	1,275.50	5,573.32	0.00	(10,217.68)	35.29%
312	Contracts With Private Agencies	(50,000.00)	20,000.00	(30,000.00)	2,008.80	8,645.60	0.00	(21,354.40)	28.82%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	0.00	14,627.43	0.00	(3,022.57)	82.87%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	9,200.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	(4,345.02)	(24,735.02)	0.00	0.00	0.00	(24,735.02)	0.00%
725	Special Education Equipment	(3,000.00)	(2,849.00)	(5,849.00)	710.98	1,039.98	2,772.00	(2,037.02)	65.17%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,271,403.35)</b>	<b>(224,832.96)</b>	<b>(1,496,236.31)</b>	<b>133,637.66</b>	<b>654,001.67</b>	<b>2,772.00</b>	<b>(839,462.64)</b>	<b>43.90%</b>
<b>71300 Vocational Education Program</b>									
471	Software	(35,545.50)	0.00	(35,545.50)	1,500.00	31,490.00	0.00	(4,055.50)	88.59%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	4,375.00	28,245.00	375.00	(10,261.69)	73.61%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(74,427.19)</b>	<b>0.00</b>	<b>(74,427.19)</b>	<b>5,875.00</b>	<b>59,735.00</b>	<b>375.00</b>	<b>(14,317.19)</b>	<b>80.76%</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	20,836.32	0.00	(42,163.68)	33.07%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	0.00	16,500.00	0.00	(21,872.60)	43.00%
201	Social Security	(6,616.00)	0.00	(6,616.00)	286.21	2,170.06	0.00	(4,445.94)	32.80%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	300.56	2,215.39	0.00	(4,535.01)	32.82%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,854.00	10,678.50	0.00	(11,821.50)	47.46%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	66.94	507.49	0.00	(1,003.51)	33.59%
355	Travel	(3,500.00)	0.00	(3,500.00)	2,475.98	3,061.40	0.00	(438.60)	87.47%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	0.00	(44,802.21)	267.57	3,798.20	13,185.28	(27,818.73)	37.91%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	179.20	8,139.42	0.00	(8,360.58)	49.33%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	56.00	136.00	0.00	(15,864.00)	0.85%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(225,967.21)</b>	<b>0.00</b>	<b>(225,967.21)</b>	<b>10,696.74</b>	<b>68,349.98</b>	<b>13,185.28</b>	<b>(144,431.95)</b>	<b>36.08%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	27,278.52	0.00	(19,721.48)	58.04%
161	Secretary(5)	0.00	0.00	0.00	975.60	6,341.40	0.00	6,341.40	100.00%

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Greene County Board of Education  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210 Regular Instruction Program</b>									
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	66,055.00	0.00	(96,945.00)	40.52%
189	Other Salaries & Wages	(67,400.00)	(37,440.00)	(104,840.00)	0.00	47,220.00	0.00	(57,620.00)	45.04%
201	Social Security	(20,334.80)	(153.35)	(20,488.15)	1,022.02	8,476.10	0.00	(12,012.05)	41.37%
204	State Retirement	(24,129.10)	(1,856.61)	(25,985.71)	1,100.08	8,774.79	0.00	(17,210.92)	33.77%
206	Life Insurance	(60.00)	0.00	(60.00)	3.30	19.76	0.00	(40.24)	32.93%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,748.14	22,031.29	0.00	(15,068.71)	57.82%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	(818.03)	(5,796.33)	239.02	2,039.83	0.00	(3,756.50)	35.19%
355	Travel	(5,500.00)	593.06	(4,906.94)	0.00	0.00	0.00	(4,906.94)	0.00%
499	Other Supplies And Materials	(22,522.55)	166.08	(22,356.47)	38.16	1,940.64	3,626.61	(16,789.22)	24.90%
524	In-Service/Staff Development	(55,071.63)	7,571.63	(47,500.00)	873.10	65,804.27	6,927.22	25,231.49	153.12%
599	Other Charges	(7,179.82)	(169,820.18)	(177,000.00)	0.00	294.58	0.00	(176,705.42)	0.17%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(458,666.20)</b>	<b>(201,757.40)</b>	<b>(660,423.60)</b>	<b>25,095.18</b>	<b>256,276.18</b>	<b>10,553.83</b>	<b>(393,593.59)</b>	<b>40.40%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	10,592.37	53,662.30	0.00	(118,398.70)	31.19%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	4,389.84	20,898.64	0.00	(30,805.36)	40.42%
172	Instructional Coaches	(65,585.00)	(2,500.00)	(68,085.00)	0.00	0.00	0.00	(68,085.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	(613.00)	(14,462.00)	6,441.02	28,203.08	0.00	13,741.08	195.02%
201	Social Security	(18,800.00)	(193.00)	(18,993.00)	1,229.17	5,983.83	0.00	(13,009.17)	31.51%
204	State Retirement	(22,822.00)	(198.00)	(23,020.00)	1,557.05	7,803.69	0.00	(15,216.31)	33.90%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	37.80	0.00	(42.20)	47.25%
207	Medical Insurance	(54,330.00)	(1,774.00)	(56,104.00)	4,632.09	27,661.49	0.00	(28,442.51)	49.30%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	600.00	0.00	(1,028.00)	36.86%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	(46.00)	(4,444.00)	287.46	1,399.43	0.00	(3,044.57)	31.49%
312	Contracts With Private Agencies	(130,000.00)	40,159.90	(89,840.10)	8,266.72	35,176.37	0.00	(54,663.73)	39.15%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	2,112.39	5,056.31	0.00	(12,943.69)	28.09%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	5,512.50	8,145.00	0.00	6,645.00	543.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	1,012.76	(987.24)	50.64%

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 December 2025

User:  
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Kayla Crawford  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220 Special Education Program</b>									
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	408.80	1,519.80	0.00	(11,551.85)	11.63%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	278.00	556.00	0.00	(1,644.00)	25.27%
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(572,365.65)</b>	<b>34,835.90</b>	<b>(537,529.75)</b>	<b>45,713.71</b>	<b>196,703.74</b>	<b>1,012.76</b>	<b>(339,813.25)</b>	<b>36.78%</b>
<b>72230 Vocational Education Program</b>									
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	123.20	0.00	(1,376.80)	8.21%
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>123.20</b>	<b>0.00</b>	<b>(1,376.80)</b>	<b>8.21%</b>
<b>72710 Transportation</b>									
338	Maintenance And Repair Services-Vehick	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	Other Charges	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
<b>Total 72710</b>	<b>Transportation</b>	<b>(10,800.00)</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>0.00%</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(24,000.00)</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00%</b>
<b>Total</b>		<b>(4,421,223.40)</b>	<b>(679,647.03)</b>	<b>(5,100,870.43)</b>	<b>331,634.20</b>	<b>1,959,594.61</b>	<b>33,451.61</b>	<b>(3,107,824.21)</b>	<b>39.07%</b>
<b>Total</b>		<b>(4,421,223.40)</b>	<b>(679,647.03)</b>	<b>(5,100,870.43)</b>	<b>331,634.20</b>	<b>1,959,594.61</b>	<b>33,451.61</b>	<b>(3,107,824.21)</b>	<b>39.07%</b>
<b>Total For Fund: 142</b>		<b>(4,421,223.40)</b>	<b>(679,647.03)</b>	<b>(5,100,870.43)</b>	<b>331,634.20</b>	<b>1,959,594.61</b>	<b>33,451.61</b>	<b>(3,107,824.21)</b>	<b>39.07%</b>

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Greene County Board of Education  
Balance Sheet Summarized  
December 2025

User: Kayla Crawford  
Date/Time: 1/7/2026 9:31 AM  
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Fund: 143 Central Cafeteria		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	1,199.99
11140	Cash With Trustee	3,920,474.92
11430	Due From Other Governments	0.00
14100	Estimated Revenues	4,478,418.00
14200	Unliquidated Encumbrances (Control)	101,724.46
14500	Expenditures - Current Year (Control)	1,939,846.45
14600	Exp Chgd To Reserve For Prior Yrs Enc	125.73
	<b>Total Assets</b>	<b>10,441,789.55</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>10,441,789.55</b>
21100	Accounts Payable	(50,499.15)
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(537.32)
21341	Gr Co Teacher Ins	(793.00)
21342	Usable Life	0.00
21351	Companion Dental	(30.37)
21351	Usable Vol Life	22.80
21370	Usable Disability	177.25
28100	Appropriations (Control)	(4,478,418.00)
28500	Revenues (Control)	(2,121,827.72)
	<b>Total Liabilities</b>	<b>(6,651,905.51)</b>
34110	Encumbrances - Current Year	(101,724.46)
34120	Encumbrances - Prior Year	197,771.27
34570	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)
	<b>Total Equities</b>	<b>(3,789,884.04)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(10,441,789.55)</b>
<b>Fund Totals: 143</b>	Central Cafeteria	<b>0.00</b>

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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 December 2025

User: Kayla Crawford  
 Date/Time: 1/7/2026 9:28 AM

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(256.75)	501,528.25	0.05%	0.00
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(30,516.40)	55,024.60	35.67%	0.00
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(57.00)	157,272.00	0.04%	0.00
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(78,205.78)	322,057.22	19.54%	0.00
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(109,035.93)</b>	<b>1,035,882.07</b>	<b>9.52%</b>	<b>0.00</b>
44110		Interest Earned	1,000.00	0.00	1,000.00	(47,610.24)	(46,610.24)	4761.02%	0.00
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(47,610.24)</b>	<b>(46,610.24)</b>	<b>4761.02%</b>	<b>0.00</b>
46520		School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%	0.00
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>32,500.00</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00%</b>	<b>0.00</b>
47111		Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(1,456,212.27)	793,787.73	64.72%	(348,037.53)
47112		USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113		Breakfast	700,000.00	0.00	700,000.00	(466,190.46)	233,809.54	66.60%	(112,124.76)
47114		USDA - Other	50,000.00	0.00	50,000.00	(42,778.82)	7,221.18	85.56%	(15,731.66)
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>3,300,000.00</b>	<b>0.00</b>	<b>3,300,000.00</b>	<b>(1,965,181.55)</b>	<b>1,334,818.45</b>	<b>59.55%</b>	<b>(475,893.95)</b>
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>		<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund:</b>	<b>143</b>		<b>4,478,418.00</b>	<b>0.00</b>	<b>4,478,418.00</b>	<b>(2,121,827.72)</b>	<b>2,356,590.28</b>	<b>47.38%</b>	<b>(475,893.95)</b>

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 December 2025

User:  
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	20,976.80	0.00	(21,523.20)	49.36%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	1,291.14	0.00	(1,318.86)	49.47%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	2,443.74	0.00	(2,456.26)	49.87%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	793.00	5,361.00	0.00	(4,239.00)	55.84%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.35	301.96	0.00	(323.04)	48.31%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.20	1,691.41	0.00	(4,808.59)	26.02%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	451,497.65	1,880,743.50	0.00	(2,019,256.50)	48.22%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	3,857.95	4,089.43	(4,850.62)	62.10%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.14	0.00	(4.86)	2.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	3,691.50	2,124.00	(184.50)	96.93%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	5,802.02	19,080.12	95,511.03	(38,943.85)	74.64%
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>462,223.78</b>	<b>1,939,846.45</b>	<b>101,724.46</b>	<b>(2,436,847.09)</b>	<b>45.59%</b>
<b>Total</b>		<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>462,223.78</b>	<b>1,939,846.45</b>	<b>101,724.46</b>	<b>(2,436,847.09)</b>	<b>45.59%</b>
<b>Total</b>		<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>462,223.78</b>	<b>1,939,846.45</b>	<b>101,724.46</b>	<b>(2,436,847.09)</b>	<b>45.59%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>462,223.78</b>	<b>1,939,846.45</b>	<b>101,724.46</b>	<b>(2,436,847.09)</b>	<b>45.59%</b>

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Greene County Board of Education  
Balance Sheet Summarized  
December 2025

User: Kayla Crawford  
Date/Time: 1/7/2026 9:32 AM  
Page 1 of 1

AccountNumber	Account Description	Ending Balance
Fund: 177	Education Capital Projects	
11140	Cash With Trustee	10,599,420.69
11410	Accounts Receivable	0.00
11500	Property Taxes Receivable	2,138,847.00
11510	Allowance For Uncollectable Property Tax	(35,369.00)
14100	Estimated Revenues	2,042,650.00
14200	Unliquidated Encumbrances (Control)	7,033,466.28
14500	Expenditures - Current Year (Control)	1,003,592.31
14600	Exp Chgd To Reserve For Prior Yrs Enc	6,261,450.85
	<b>Total Assets</b>	<b>29,044,058.13</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>29,044,058.13</b>
21100	Accounts Payable	(4,210.00)
28100	Appropriations (Control)	(8,538,260.00)
28500	Revenues (Control)	(972,386.01)
29940	Deferred Current Property Taxes	(2,070,623.00)
29945	Deferred Delinquent Property Taxes	(31,322.00)
	<b>Total Liabilities</b>	<b>(11,716,801.01)</b>
34110	Encumbrances - Current Year	(7,033,466.28)
34120	Encumbrances - Prior Year	(8,666,974.80)
34585	Restricted For Capital Projects - CTE	(7,437,027.47)
34585	Budget Restricted For Capital Projects	6,000,000.00
34590	Restricted For Other Purposes	(1,295,511.00)
34590	Budget Restricted For Other Purposes	595,610.00
39000	Unassigned	510,112.43
	<b>Total Equities</b>	<b>(17,327,257.12)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(29,044,058.13)</b>
Fund Totals: 177	Education Capital Projects	0.00

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 December 2025

User:  
 Data/Time:

Kayla Crawford  
 1/7/2026 9:35 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,980,000.00	0.00	1,980,000.00	(857,548.22)	1,122,451.78	43.31%	(563,496.84)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(16,298.57)	6,201.43	72.44%	(2,599.59)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(4,696.97)	2,303.03	67.10%	(497.68)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(3,564.95)	3,935.05	47.53%	(559.21)
40150		Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budget	0.00
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(402.96)	(52.96)	115.13%	(67.16)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,469.76)	(469.76)	146.98%	(244.96)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>2,022,650.00</b>	<b>0.00</b>	<b>2,022,650.00</b>	<b>(884,213.07)</b>	<b>1,138,436.93</b>	<b>43.72%</b>	<b>(567,465.44)</b>
44110		Interest Earned	20,000.00	0.00	20,000.00	(88,172.94)	(68,172.94)	440.86%	(16,101.37)
48130		Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(88,172.94)</b>	<b>(68,172.94)</b>	<b>440.86%</b>	<b>(16,101.37)</b>
<b>Total</b>			<b>2,042,650.00</b>	<b>0.00</b>	<b>2,042,650.00</b>	<b>(972,386.01)</b>	<b>1,070,263.99</b>	<b>47.60%</b>	<b>(583,566.81)</b>

Template Name: LGC Defined  
 Created by: LGC

**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**December 2025**

User:  
 Date/Time:

Kayla Crawford  
 1/7/2026 9:32 AM  
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	11,513.26	18,654.12	0.00	(18,345.88)	50.42%
707	Building Improvements	(1,205,650.00)	(6,000,000.00)	(7,205,650.00)	18,508.50	698,394.19	6,724,400.28	217,144.47	103.01%
729	Transportation Equipment	(600,000.00)	(595,610.00)	(1,195,610.00)	134,598.00	286,544.00	309,066.00	(600,000.00)	49.82%
<b>Total 91300</b>		<b>(2,042,650.00)</b>	<b>(6,595,610.00)</b>	<b>(8,638,260.00)</b>	<b>164,619.76</b>	<b>1,003,592.31</b>	<b>7,033,466.28</b>	<b>(601,201.41)</b>	<b>93.04%</b>
<b>Total</b>		<b>(2,042,650.00)</b>	<b>(6,595,610.00)</b>	<b>(8,638,260.00)</b>	<b>164,619.76</b>	<b>1,003,592.31</b>	<b>7,033,466.28</b>	<b>(601,201.41)</b>	<b>93.04%</b>
<b>Total</b>		<b>(2,042,650.00)</b>	<b>(6,595,610.00)</b>	<b>(8,638,260.00)</b>	<b>164,619.76</b>	<b>1,003,592.31</b>	<b>7,033,466.28</b>	<b>(601,201.41)</b>	<b>93.04%</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(2,042,650.00)</b>	<b>(6,595,610.00)</b>	<b>(8,638,260.00)</b>	<b>164,619.76</b>	<b>1,003,592.31</b>	<b>7,033,466.28</b>	<b>(601,201.41)</b>	<b>93.04%</b>

## GREENE COUNTY SOLID WASTE

DATE JAN '26	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	ELECTRIC MOTORS	SEALED UNITS
1*	43.98																			
2	66.77	129.83	21	15	10.85			8,060		1680			23	0.3		4,720				
5	193.52	214.58	40	26	24.85			970					267	3		13800				
6	68.25	203.01	40	36	5.3		1340	11,180					88	1		26,360				
7	78.21	162.14	38	29	7.47			7240					33	0.4		9,080				
8	94.24	151.3	26	22	6.84								44	0.8		6,740				
9	93.36	141.5	21	15	5.7			13820					186	2.1		2300				
10**	13.64	41.39			3.92															
12	74.64	200.34	45	28	13.8		960	12440					188	2.2		8730				
13	87.68	159.52	38	35	3.79		900	1,300				565				5,320		75		
14	58.31	179.14	34	27	8.26			13560					146	1.6		1,520				
15	58.39	141.82	28	21	7.21				12380	1680			6	0.07		2,200				
16	58.15	99.01	20	14	4.2			8,060					18	0.2		1,140				
19	135.55	197.08	42	36	14.97			12520					40	0.46		7300				
20	52.38	119.56	41	38	2.01		960					345	30	0.34		9,060				
21	42.93	127.83	28	22	2.19			8060					21	0.24		5,260				
22	68.65	150.22	25	18	3.12								13	0.14		14,020				
23	84.23	127.7	23	17	5.3			11200				441	177	2		6,320				
24**		18.65																		
26****																				
27	113.11	119.8	41	27	7.56			11,600					43	0.49		5,820				
28	84.51	255.76	48	42	9.68	750	2,140	1300		230	3801		268	3.6	390	4,980				
29	41.4	172.71	31	24	4.2			3,700					4	0.04		7160				
30	63.48	105.26	23	16	1.25			6240					12	0.13		1,060				
***										2360						62146				
TOTALS	1675.38	3218.15	653	508	152.47	750	6300	131250	12380	5950	3801	1351	1607	19.11	390	205036	0	75	0	0

\*= closed for Holiday, emptied compactors to stay on schedule

\*\*= Saturday pulls

\*\*\* = amounts received after reports turned in

\*\*\*\*= closed for inclement weather (ice), no activity

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 1/1/26				1/1/2026	1/2/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					15.78	15.78
BAILEYTON				6.48		6.48
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK					8.05	8.05
GREYSTONE						0
HAL HENARD				13.56		13.56
HORSE CREEK					8.06	8.06
McDONALD				4.26		4.26
OREBANK						0
ROMEO						0
ST. JAMES					3.71	3.71
SUNNYSIDE					5.59	5.59
WALKERTOWN						0
WEST GREENE				19.68		19.68
WEST PINES						0
GRAND TOTAL	0	0	0	43.98	41.19	85.17

\*Centers closed  
compactors  
emptied to  
stay on schedule

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/5/26	1/5/2026	1/6/2026	1/7/2026	1/8/2026	1/9/2026		1/10/2026
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SATURDAY
AFTON	27.49				24.91	52.4	
BAILEYTON	8.95			6.1		17.99	2.94
CLEAR SPRINGS			5.8			5.8	
CROSS ANCHOR		7.13			6.64	13.77	
DEBUSK	17.29	6.11			13.25	36.65	
GREYSTONE	7.95			6.11		14.06	
HAL HENARD	17.5			12.28		29.78	
HORSE CREEK	9.85		5.13		8.58	26.19	2.63
McDONALD	7.49			4.61		12.1	
OREBANK		6.75				6.75	
ROMEO	8.56		6.99			18.79	3.24
ST. JAMES			8.65			8.65	
SUNNYSIDE		8.07			7.54	15.61	
WALKERTOWN	12.58		6.42			23.18	4.18
WEST GREENE	24.45			20.46		44.91	
WEST PINES		7.35			6.28	14.28	0.65
GRAND TOTAL	142.11	35.41	32.99	49.56	67.2	340.91	13.64

\*WT PULLED

1/3- 6.38 TONS

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 1/12/26	1/12/2026	1/13/2026	1/14/2026	1/15/2026	1/16/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.84				16.19	31.03
BAILEYTON	4.26			5.62		9.88
CLEAR SPRINGS			5.52			5.52
CROSS ANCHOR			6.11			6.11
DEBUSK		14.01			10.8	24.81
GREYSTONE		7.74				7.74
HAL HENARD	10.27			13.37		23.64
HORSE CREEK	5.23		4.97		5.75	15.95
McDONALD	5.15			4.57		9.72
OREBANK		6.38				6.38
ROMEO	3.57		6.65			10.22
ST. JAMES		6.66			6.12	12.78
SUNNYSIDE		4.47			5.46	9.93
WALKERTOWN	4.13		7.8			11.93
WEST GREENE	16.57			16.75		33.32
WEST PINES			7.79			7.79
GRAND TOTAL	64.02	39.26	38.84	40.31	44.32	226.75

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/19/26	1/19/2026	1/20/2026	1/21/2026	1/22/2026	1/23/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.86				20.92	37.78
BAILEYTON	6.4			5.42		11.82
CLEAR SPRINGS			5.8			5.8
CROSS ANCHOR		6.95			7.53	14.48
DEBUSK		14.59			14.73	29.32
GREYSTONE	7.7			5.39		13.09
HAL HENARD	10.75			12.05		22.8
HORSE CREEK	8.61		3.69		8.4	20.7
McDONALD	6.38			4.7		11.08
OREBANK		5.99				5.99
ROMEO	8.42		5.09			13.51
ST. JAMES			8.21			8.21
SUNNYSIDE		4.51			7.69	12.2
WALKERTOWN	8.49		6.14			14.63
WEST GREENE	16.57			17.15		33.72
WEST PINES		6.98			6.12	13.1
GRAND TOTAL	90.18	39.02	28.93	44.71	65.39	268.23

# GREENE COUNTY<sup>7</sup> SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/26/26	1/26/2026	1/27/2026	1/28/2026	1/29/2026	1/30/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON		15.5			13.12	28.62
BAILEYTON		7.25		2.64		9.89
CLEAR SPRINGS			4.72			4.72
CROSS ANCHOR			5.33			5.33
DEBUSK		13.9			11.9	25.8
GREYSTONE			5.28			5.28
HAL HENARD		11		7.48		18.48
HORSE CREEK		9.92			8.01	17.93
McDONALD			6.86	3.1		9.96
OREBANK			3.83			3.83
ROMEO			10.15			10.15
ST. JAMES		6.96			5.36	12.32
SUNNYSIDE		3.22			5.62	8.84
WALKERTOWN		8.35	1.17			9.52
WEST GREENE			19.54	11.2		30.74
WEST PINES			5.89			5.89
GRAND TOTAL	0	76.1	62.77	24.42	44.01	207.3

CLOSED DUE TO  
INCLEMENT  
WEATHER (ICE)

# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR JANUARY 2026

AFTON	165.61
BAILEYTON	56.06
CLEAR SPRINGS	21.84
CROSS ANCHOR	39.69
DEBUSK	124.63
GREYSTONE	40.17
HAL HENARD	108.26
HORSE CREEK	88.83
McDONALD	47.12
OREBANK	22.95
ROMEO	52.67
ST. JAMES	45.67
SUNNYSIDE	52.17
WALKERTOWN	59.26
WEST GREENE	162.37
WEST PINES	41.06
GRAND TOTAL	1128.36

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '25 DECEMBER**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	32970	33531		52.6		561		DIRECTOR
1	2019	MACK TE64	215005	217550		574.6		2545	15.67	FRONT LOADER
2	2026	MACK	1293	2166		171.3		873	9.79	FRONT LOADER/ RECYCLE
3	2013	FORD F-250	175150	176186		71.8		1036		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	284020	284616	3.1	60.8		596		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	10576	11084		64		508		CONTAINER DELIVERY
8	2018	MACK TE64	200626	201565		248.4		939	9.7	FRONT LOADER
9	2006	MACK CV713	89759	89759		26		0		ROLL OFF
10	2023	MACK MD-7	6070	6131		30		61	2.46	SERVICE TRUCK
11	2024	MACK TE64	65540	67642		414.3		2102	19.58	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	207943	209109	109.8			1166		CENTER MAINTENANCE
13	2024	INTERNATIONAL	36645	38328		277.9		1683	11.11	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	200378	200442				64		ROLL OFF
16	2014	MACK GU813	178212	179039		185.6		827	8.09	ROLL OFF
17	2014	MACK GU813	175567	175860		143.8		293		ROLL OFF
18	2024	VOLVO	23337	24221		171.7		884	3.65	ROLL OFF
19	2025	KENWORTH T880	29022	31422		455.7		2400	15.33	ROLL OFF
21	1999	CHEVY EXPRESS	31193	31360		18		167		CENTER SUPPLIES
23	2025	FREIGHTLINER	11302	11702		99.3		400	3.51	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	75720	75850				130		DEMO/ METAL
27	2020	FORD F-350	108607	110066		166.8		1459	5.64	DEMO/ METAL
28	2007	FORD F-350	330461	330527				66		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383739	383756				17		FRONT LOADER
30	2013	MACK MRU613	159678	159783		59.1		105	1.57	FRONT LOADER
31	2021	INTERNATIONAL	79057	79702		128.7		645	3.6	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	137652	139708		497.1		2056	22.86	FRONT LOADER
33	2022	FORD F-350	29254	29285				31		DEMO/ METAL
34	2022	MACK GR64F	94441	94817		101.3		376	2.9	ROLL OFF
35	2022	MACK GR64F	110071	111807		367.7		1736	14.6	ROLL OFF
36	2022	FORD F-250	15235	15359				124		CENTER MAINTENANCE
37	2022	FORD F-250	52031	53330	113.7			1299		ASSISTANT DIRECTOR
38	2022	FORD F-250	20200	20724	57.4			524		ASSISTANT DIRECTOR
39	2018	FORD F-250	171668	172308	78.1			640		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	132952	133745	114			793		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	155966	156683	60.8			717		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	2588	2601	29.9			13		ANNEX/ PARTS
53	2025	KENWORTH T880	35502	38453		565.4		2951	19.15	ROLL OFF
						2791.2			85.7	TRANSFER STATION TRUCKS
						52.3				SHOP FUEL
<b>TOTALS</b>					<b>566.8</b>	<b>7795.4</b>	<b>0</b>	<b>30787</b>	<b>254.91</b>	

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

## Greene County Commission Committee Meetings

 February 2026	Time	Committee Name	Meeting Location
<b>February 16, Monday</b>		<b>Holiday- Presidents' Day</b>	<b>Admin Center, Annex, Courthouse Closed</b>
<b>February 17, Tuesday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Administration Center-The General Nathanael Greene Assembly Hall</b>
February 24, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room
February 25, Wednesday	8:30 AM	Insurance Committee	Annex

 March 2026	Time	Committee Name	Meeting Location
March 2, Monday	3:30 PM	Education Committee	Central School Office
March 4, Wednesday	8:30 AM	Budget & Finance	Annex
March 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
March 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
<b>March 16, Monday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Administration Center-The General Nathanael Greene Assembly Hall</b>
March 25, Wednesday	8:30 AM	Insurance Committee	Annex
March 30, Monday	3:30 PM	Education Committee	Central School Office
March 31, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

 April 2026	Time	Committee Name	Meeting Location
April 1, Wednesday	8:30 AM	Budget & Finance	Annex
<b>April 3, Friday</b>		<b>Holiday-Good Friday</b>	<b>Admin Center, Annex, Courthouse Closed</b>
April 14, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
April 14, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
April 16, Thursday	3:30 PM	Animal Control	Annex
<b>April 20, Monday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Administration Center-The General Nathanael Greene Assembly Hall</b>
April 22, Wednesday	8:30 AM	Insurance Committee	Annex
April 28, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes January 7th, 2026  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman  
Tim Smithson – Commissioner

Robin Quillen – Commissioner  
Paul Burkey-Commissioner

**ALSO:**

Roger Woolsey- County Attorney  
TJ Manis-EMS Director  
Erin Elmore-Personnel  
Wesley Holt- Sheriff

David Beverly – Chief Deputy  
Danny Lowery-Budget Director  
Myron Hughes-EMS

**OTHERS:**

Bobby Rader -Radio Greeneville  
Jeff Taylor- Greene County Partnership Director

Nelson Morais- Greeneville Sun

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, January 7th, 2026 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the December 3rd, 2025 meeting, was made by Commissioner Quillen and was seconded by Commissioner Smithson. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**RESOLUTIONS:**

- A. A resolution of the Greene County Legislative Body to budget \$1,970 in funds received from the sale of recycled material to the Sheriff's Special Patrols Department for the FYE June 30, 2026. Motion to approve resolution A was made by Commissioner Burkey and was seconded by Commissioner Quillen. All were in favor.
- B. A resolution of the Greene County Legislative Body to appropriating up to \$450,000 to the Emergency Medical Services Department (EMS) for the re-mount of two ambulances for the FYE June 30, 2026. Motion to approve resolution B was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.
- C. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$14,685 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2026. Motion to approve resolution C was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor
- D. A resolution of the Greene County Legislative Body appropriating a total of \$19,000 from the Sheriff's Department and Jail for the FYE June 30, 2026. Motion to approve resolution D. was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes January 7th, 2026  
Greene County Annex Conference Room, Greeneville, Tennessee**

- E. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Sheriff's Department. Motion to approve resolution E. was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.**
  
- F. Resolution authorizing the construction of an addition for restroom facilities at the Greene County Courthouse. Motion to approve resolution F was made by Commissioner Quillen and was seconded by Commissioner Burkey. All were in favor.**

**DISCUSSIONS:**

Dale Tucker, Board president of North Greene Utilities and Chris Stone, whom is Treasurer, addressed the Budget & Finance committee. They are two of the 5 appointed board members. They thanked the County Legislative Body authorizing short-term loans to county water for their support in making major improvements happen. Mayor Morrison praised both Dale and Chris for the work that they have accomplished. They have worked hours and hours of time to be able to apply water service in community better, capitalizing and utilizing portion of the grant money allocated to North Green Utilities. Old Knox allowed them to use their portion for improvement also. A water tank and filters had to be replaced. Decisions have to be made with structure and organization inspection; task manager Chris Hensley has been hired. Long term plans are for continuous improvement. They have not received any TDEC grant funding since July. Outstanding invoices need to be paid. They are in need of more funding. Commissioner Quillen made a motion to proceed to go ahead and give North Greene Utilities \$412,000, loan subject to contract, to be paid from funds received, subject to be approved by their Board. It was seconded by Commissioner Burkey. All were in favor.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, February 4th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

**AJOURNMENT:**

Commissioner Burkey made a motion to adjourn. All agreed. Adjourned at 9:45 A.M.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 23, 2025  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Erin Elmore- HR	Chris Malone - School Dir.
Brad Peters-Comm.	Kathy Crawford-Comm.	William Dabbs-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	

**Also, Present:**

Kim Peterson-TSC	John McInturff-MM&B	Leslie Jones – Clinic
Bobby Rader		

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from November 26, 2025. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for November 2025. There were 258 patients, 9 visits less than last year. Of the 258 visits, there were 123 provider visits and 135 nurse visits. Leslie stated there were 57 biometric physicals. Leslie stated that the flu has started to pick up. Leslie stated nurse visits have gone up due to doing more drug screens now. Leslie stated they finally have it set up with BCBS and the EMR and after the first of the year she will start putting in the codes and procedures and BCBS will start pulling those at the end of January to see if everything is working for dummy claims. Mayor asked Leslie if she had her list for completed biometrics and she stated yes, both she and I keep a list. Mayor stated that he has completed his biometrics. Attorney Woolsey stated that he was glad the biometrics numbers are staying up because that means no rush for March and April. Attorney Woolsey asked Erin Elmore, HR, how many new hires we have a month now? Erin stated that I would probably have a better idea of how many. I stated that either October or November was a big month with about 11 new hires but a normal month we average 3-5 new employees with Highway, Jail and EMS being the departments that hire the most. Erin stated that EMS has several that they are hiring Part-time, which is a good thing. Mayor Morrison stated what is helping out on the revenue side and the overtime side was adding the convalescent truck with 2 people and that has allowed us to capture more revenue and allowed us to cut down on more hours. Mayor Morrison stated they are being used for doctor visits, dialysis, transfers, etc., which allows our 911 trucks to be on standby. Mayor stated that from time to time we have to deal with personnel issues that are caused by unfortunate incidents. Attorney Woolsey then asked the Mayor if we are fully staffed in most departments and the Mayor said we are. Attorney Woolsey stated that Erin is working on some amendments to the personnel policy manual and told Mayor that they need to meet to discuss because personnel policy is key. Mayor stated that being one of the only counties with an almost unified county wide personnel policy has helped out a great deal. Mayor stated that the way county government works with elected officials is they don't have to go by a unified policy and could make their own. Mayor

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 23, 2025  
Greene County Annex Greeneville, Tennessee**

stated that we have almost every department under the same umbrella and employees are getting used to the fact that all employees are treated the same as far as bereavement leave, benefits and etc. Mayor happy to see that there are almost no, no shows at the clinic which is great. Attorney Woolsey stated we should have had that all along since we are paying the employee while they are at an appointment because if they are on the clock and have an appointment for the clinic then they need to go to the clinic. Mayor stated that one of the things that we don't have an appreciation for until it becomes an acute problem is job vacancies. Mayor went on to say that 3 years ago prior to the tax increase we had 60 open positions. There was a 27% vacancy rate in EMS alone and asking the other 75% of that department to take up the slack was not sustainable. Mayor Morrison stated the Highway department was missing something like 32%. Attorney Woolsey stated that he has asked CTAS to ask the State legislature to allow the counties to have a uniform personnel policy and it's because our legislature doesn't listen that they haven't done that. Attorney Woolsey went on to say that it doesn't make any sense for different departments to have different policy packages and it's very hurtful to morale as a whole when there are different policies for different departments. Commissioner Peters stated that the Highway department is the only department with their own personnel policy handbook and not under the county wide personnel policy handbook and went on to ask if we even know what's in their policy handbook and what is different with their policy handbook? Erin stated Kevin still lets his employees have paid time off for Covid, without taking any leave time, his employees get more vacation time (because they work 10 hrs.), they get 10 hours for holidays, they get different days for holidays due to being off on Fridays. He has full power for admin leave for his department and he has full power to give extensions for FMLA leave. Mayor Morrison said this was a voluntary exclusion from being under the county wide personnel policy and that department chose not to participate under the advisement of the highway officials' association but every other employee is under our county wide handbook and it has been a great improvement having everyone under the same personnel policy. Mayor Morrison went on to say how much hard work has been put in to this county (by the insurance committee and commissioners) and that the county is much better financially than years ago. Bobby Rader asked when was the county wide personnel policy handbook implemented? After discussion among the members, they think around 2019-2020. Attorney Woolsey stated previously each department had their own policies specific to that department and it always caused problems with employees and now every department is under one policy handbook except for highway department. Mayor Morrison went on to say that the personnel policy committee and Erin did a magnificent job of meshing things into a uniform policy manual that flows like clockwork. Commissioner Crawford asks the committee how do we get everyone on board? Attorney Woolsey stated the best way to get everyone on board is at budget time because the only thing the commission controls over individual departments is the money. Mayor Morrison stated for the most part that money is a package which is another thing to commend our department heads and elected officials over. For example, Mayor called out the Sheriff's Department because it's the largest department and they actually wield a lot of influence over the budget and Sheriff Holt will always implement a raise fairly and uniformly over the entire department. Mayor Morrison went on to say that the department heads have done a great job distributing funds.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 23, 2025  
Greene County Annex Greeneville, Tennessee**

**Financial** - Danny Lowery emailed the financial reports with a summary for November 2025 to the Insurance Committee on December 19, 2025. In Danny's absence, the Mayor asked if anyone had any questions about the financial report, of which is another shining example of accounting and the insurance committee because we have been able to fill these open positions and not change the budget, not affect the tax rate and no premium increases for employees. Mayor also credited Chris Poynter, our broker, for good premiums. Mayor went on to say that if we are flat that equals a decrease.

A motion to approve the financial reports was made by Commissioner Dabbs. Motion was seconded by Commissioner Crawford. Reports were approved with no opposition.

**Other Business.**

Attorney Woolsey asked if we found out anything about the gas tank at the jail and Mayor Morrison said not yet, but Dave Wright is supposed to go look at it and he did talk to Mark at Greeneville Oil and gave maintenance a heads up to go survey that as a group. Mayor stated there are no leaks into the ground but that water is seeping into the gas tank and that contaminates the fuel. John stated that he added that gas tank to the pollution liability policy. Mayor Morrison stated that his desire would be to remove that gas tank and install an above ground tank like at the fuel farm. Mayor Morrison further stated that as long as they're double walled there doesn't have to be any containment around them.

Commissioner Peters stated he sent an email to Kevin Swatsell, Road Superintendent and copied Attorney Woolsey in that email a couple of weeks ago. In that email, Commissioner Peters told Kevin Swatsell that contractors are destroying a section of Quillen Shell Road. He continued that the road damage covers both sides of the road and in a curve and no way to miss it and someone is going to mess up a vehicle if it's not fixed. To date, there has been no response from Kevin Swatsell.

Mayor Morrison stated there was also an issue in a subdivision off the Newport Highway on Earlington Drive. The road is being torn up by turning trash pick-up trucks and has been elevated to the Highway department. It is a county-maintained road inside a subdivision.

John McInturff with MM&B has the renewal quote for the professional liability insurance for the clinic. The renewal is \$7,323.00. John sent Danny the information about the renewal last week and asked him if he could renew because the underwriter was pushing John to renew. John has ordered that renewal but also wanted to present it to the committee today. It is a 1 -1 renewal. John stated it covers all prior acts as of the date the clinic opened. John stated it changed from about \$6500 last year to \$7323 this year. A motion to approve the renewal for the professional liability insurance for the clinic was made by Attorney Woolsey. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 23, 2025  
Greene County Annex Greeneville, Tennessee**

Motion to adjourn and go into closed session was made by Attorney Roger Woolsey. There was no opposition.

**Claims:**

There were no claims.

Motion to adjourn was made by Commissioner Peters. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

Respectfully Submitted,  
Beth McNeese

## GREENE COUNTY ANIMAL CONTROL MEETING

APRIL 17, 2025

The Greene County Animal Control Committee met on April 17, 2025 at the annex. Present were commissioners: Larkin Clemmer, Chase Murray, Lisa Anderson, Lyle Parton and Robin Quillen. Also present was, Janet Medcalf from the humane society, Chris Cutshall, AC and Spencer Morrell from the Greeneville Sun. Also present was Mayor Morrison.

The previous minutes from January and April 2024, were accepted. Chris Cutshall gave the quarterly reports. The local rabies clinics will take place in May at various locations. Please encourage everyone to get their pets vaccinated.

We have 3 trucks to pay off. Our rabies shot monies have been paying off our trucks in a timely manner.

We have a request to hire 2 clerical positions. Lisa Anderson made the motion to move ahead with that. Chase Murray gave a second on that motion.

The barn is now completed.

We had a motion to adjourn the meeting, with a second.

The next meeting will be July 17, at 3:30 at the annex.

Respectfully submitted,

Robin Quillen

Greene County Purchasing Committee  
December 15, 2026, 5:30 p.m.  
Official Minutes

Members present: Tim Smithson, Pam Carpenter, Jeff Bible, Teddy Lawing, Tim White

Others Present: Krystal Justice, Dave Wright, Carolyn Miller, Spencer Morrell.

Chairman Tim White called the meeting to order to conduct Greene County business.

Prior meeting minutes from August 18, 2025, were presented to the committee. After a motion by Pam Carpenter and a second by Tim Smithson, and an affirmative vote of the committee, the minutes were approved.

Approval of a bid for Window Replacement and Siding for Greene County Maintenance was the first item on the agenda. On a motion by Pam Carpenter and a second by Jeff Bible, and discussion, the bid was awarded to Safe Construction of Knoxville, TN. The bid amount was \$275,000.00 and was the low bid.

With no further business, after a motion by Jeff Bible and a second by Pam Carpenter. With no opposition, meeting adjourned.

Respectfully Submitted

Teddy Lawing, Secretary  
Purchasing Committee

Greene County Purchasing Committee  
Called Meeting  
January 15, 2026, 4:30 p.m.  
Official Minutes

Members present: Tim Smithson, Pam Carpenter, Jeff Bible, Teddy Lawing, Tim White, Kevin Morrison,

Others Present: Krystal Justice, Roger Woolsey, TJ Manis.

Acting chairman Tim Smithson called the meeting to order to conduct Greene County business.

No prior minutes were presented.

Bid 101-1274 Ambulance Remount. Upon a motion by Pam Carpenter and a second by Jeff Bible and after discussion by the committee, the bid was awarded to Northwestern Emergency Vehicles, West Jefferson, NC, for \$219,200.00. This was not the low bid, but the committee felt it was the best bid for Greene County. The vehicle for the remount was quoted as a 2027 where other bids were for 2025 or 2026. Greene County EMS has done business with Northwestern Emergency Vehicles before so we have established a history with them. The difference in this bid and the lowest was \$5,675.

With no further business, after a motion by Jeff Bible and a second by Pam Carpenter. With no opposition, meeting adjourned.

Respectfully Submitted

Teddy Lawing, Secretary  
Purchasing Committee

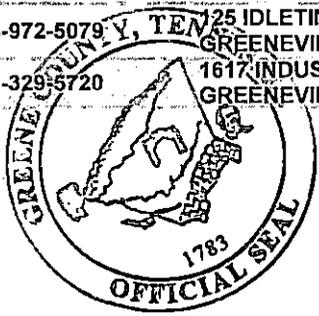
## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Anderson and seconded by Commissioner Murray to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1- absent. The Commissioners voted in favor of the motion to approve the notaries passed.

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE FEBRUARY 17, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MCKENZIE LEE ARNOLD	95 MYERS CIR MOSHEIM TN 378186031	423-293-4227	1435 70 BYPASS GREENEVILLE TN 37743	423-636-5048	
2. SANDY M. BAILEY	405 BONITA WAY GREENEVILLE TN 377450627	423-620-5029	1125 TUSCULUM BLVD GREENEVILLE TN 377454038	423-638-4141	
3. DEANNA B BLAIR	1004 STANBERY CIR GREENEVILLE TN 37745	423-620-1219	911 TUSCULUM BLVD STE 2 GREENEVILLE TN 37745	423-638-1846	
4. PATRICIA DIANE CASTLE	806 W COLLEGE ST JONESBOROUGH TN 376595248	423-426-0587	1435 70 BYPASS GREENEVILLE TN 37744	--	
5. SHAWN COLLINS	4310 ERWIN HWY AFTON TN 376166332	423-823-0150	PO BOX 1690 GREENEVILLE TN 377441690	423-636-6222	
6. AMANDA PILLAR COPELAND	201 SUNRISE DR GREENEVILLE TN 377435815	423-552-4521	1435 70 BYPASS GREENEVILLE TN 37743	423-636-5050	
7. HEATHER GREGG	1826 NOLICHUCKEY RD GREENEVILLE TN 377431903	865-209-1008	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
8. GEOFFREY LYNN GREGG	13 RUNION WAY GREENEVILLE TN 377435834	423-620-4868	13 RUNION WAY GREENEVILLE TN 377435834	--	
9. LYNN GRIFFIN	326 BIDDLE ST GREENEVILLE TN 377453411	423-470-2593	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
10. AMY D. HARTMAN	105 HARTMAN BRANCH LN MOSHEIM TN 378184743	423-450-0137	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
11. ANGELA HUFF	6340 WARRENSBURG RD MOSHEIM TN 378185331	423-972-2024	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
12. APRIL HUMPHREYS	1080 KISER BLVD GREENEVILLE TN 377451556	423-552-5750	310 S MAIN ST STE 3 GREENEVILLE TN 377436176	423-639-0907	
13. CONNIE L KILDAY	390 CRUM CIR GREENEVILLE TN 377435258	423-620-2314	124 S MAIN ST GREENEVILLE TN 377434922	423-783-1026	
14. STEPHANIE ELIZABETH LUTZ	137 MYERS ACRES LN GREENEVILLE TN 377433080	570-926-0826	3810 FISH HATCHERY RD MOHAWK TN 378104404	--	
15. REBECCA RAEANN MACK	675 POTEAT LN FALL BRANCH TN 376561564	850-803-1741	857 LEBLANC RD BARTON VT 058229553	--	
16. JO A MARTIN-HOPSON	610 E ALLENS BRIDGE RD GREENEVILLE TN 377438328	423-620-8771	151 IODENT WAY ELIZABETHTON TN 376436003	--	
17. CHRISTINA MCINTOSH	2621 DOTY CHAPEL RD AFTON TN 376164054	423-202-1478	2621 DOTY CHAPEL RD AFTON TN 376164054	--	
18. DEIRDRE M MEDLIN	1205 RAMBLING CT GREENEVILLE TN 377436635	423-552-3870	404 HOLSTON DRIVE GREENEVILLE TN 37743	423-787-8721	ALLYSON EVATT LISA SHIFFLETT
19. JENNY MELTON	4555 ASHEVILLE HWY GREENEVILLE TN 377438942	423-972-5079	25 IDLETIME DR GREENEVILLE TN 377434635	423-638-3121	
20. APRIL SWATZELL	20 VAULT HL GREENEVILLE TN 377455221	423-329-5720	1617 INDUSTRIAL RD GREENEVILLE TN 377453505	423-525-5476	



*Lori Bryant*  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE  
 2/17/26  
 DATE

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE FEBRUARY 17, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MARK RAYMOND WILLIAMS	1506 BRENTWOOD DRIVE GREENEVILLE TN 37743	423-552-5303	2040 E. ANDREW JOHNSON HWY. GREENEVILLE TN 37745	423-639-6781	



*Lori Bryant*  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/17/26

DATE

## OLD BUSINESS

Mayor Morrison announced that the plumbing renovation for the addition for the restrooms at the Courthouse is moving forward as the funds are available. The Comptroller advised that the phase would need to be bid out for the renovation on February 25, 2026

RESOLUTION A : CONSIDERATION OF A RESOLUTION OF THE  
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$7,500 IN  
COLLECTIONS FROM THE OFFICE OF THE STATE CHIEF MEDICAL  
EXAMINER FOR REPORTS OF INVESTIGATION FOR THE FISCAL YEAR  
ENDING JUNE 30, 2026

A motion was made by Commissioner Carpenter and seconded by Commissioner Smithson to approve the Consideration Of A Resolution Of The Greene County Legislative Body To Appropriate \$7,500 In Collections From The Office Of The State Chief Medical Examiner For Reports Of Investigation For The Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE \$7,500 IN COLLECTIONS FROM THE OFFICE OF THE STATE  
CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE  
FISCAL YEAR ENDING JUNE 30, 2026**

**WHEREAS**, the Greene County EMS Department submits Reports of Investigation to the Office of the State Chief Medical Examiner every two weeks, and

**WHEREAS**, the Office of the State Chief Medical Examiner reimburses the County twenty-five dollars (\$25) for each Report submitted, and

**WHEREAS**, the County requests that all funds collected for these Reports be appropriated back to Fund 101 – General Fund - County Coroner Department (#54610), and

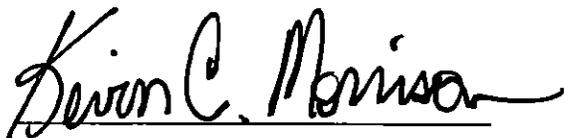
**INCREASE IN REVENUE**

46990 Other State Revenue	\$ 7,500
<b>Total Increase in Revenue</b>	<b><u>\$ 7,500</u></b>

**INCREASE IN APPROPRIATIONS**

54610 County Coroner	
790 Other Equipment	\$ 7,500
<b>Total Increase in Appropriations</b>	<b><u>\$ 7,500</u></b>

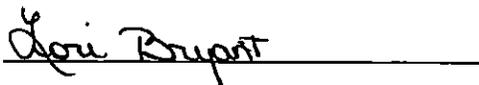
**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of February, 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

  
\_\_\_\_\_

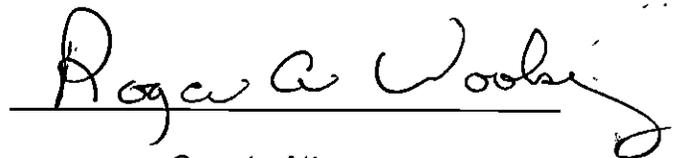
County Mayor

\_\_\_\_\_ Budget and Finance

Sponsor

  
\_\_\_\_\_

County Clerk

  
\_\_\_\_\_

County Attorney

**A.**

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF  
THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS  
TO THE OTHER PUBLIC SAFETY DEPARTMENT IN THE AMOUNT  
OF \$16,771 FOR THE ALLOCATION OF THE SCHOOL RESOURCE  
OFFICER RETENTION GRANT FOR THE FYE JUNE 30, 2026

A motion was made Commissioner Bible and seconded Commissioner Kiker to approve the Consideration Of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Other Public Safety Department In The Amount of \$16,771 For The Allocation Of The School Resource Officer Retention Grant For The FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer,, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Lawing abstained. Commissioner White was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE OTHER PUBLIC SAFETY DEPARTMENT IN THE AMOUNT OF \$16,771 FOR THE ALLOCATION OF THE SCHOOL RESOURCE OFFICER RETENTION GRANT FOR THE FYE JUNE 30, 2026**

**WHEREAS**, the School Resources Officers (SRO) will receive a Retention Grant Supplement (Grant) in FYE 2026 and FYE 2027 so long as funding is available and Greene County qualifies, and;

**WHEREAS**, the Grant has limitations as to how the funding can be spent, and;

**WHEREAS**, the Sheriff requests to expend the allocation of sixteen thousand seven hundred seventy-one dollars (\$16,771), and;

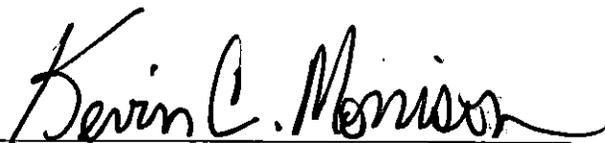
**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 17<sup>th</sup> day of February 2026 a quorum being present and a majority voting in the affirmative, that the budget for the SRO Department be amended as follows:

**INCREASE IN REVENUE**

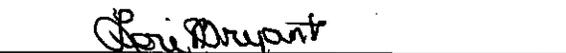
46290	Other Public Safety Grants	\$	16,771
	<b>Total Increase in Revenue</b>	<b>\$</b>	<b>16,771</b>

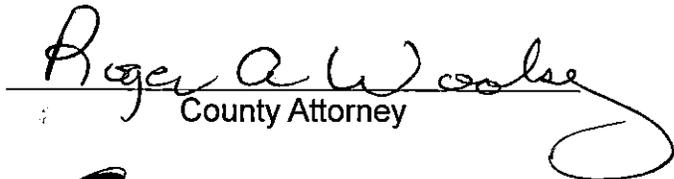
**INCREASE IN BUDGETED APPROPRIATIONS**

54900	OTHER PUBLIC SAFETY		
170	SRO	\$	13,600
201	Social Security		844
204	Pension		2,060
210	Unemp		70
212	Medicare		197
	<b>Increase in Appropriations - SRO</b>	<b>\$</b>	<b>16,771</b>
	<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>16,771</b>

  
 \_\_\_\_\_  
 County Mayor

Budget and Finance Committee  
 \_\_\_\_\_  
 Sponsor

  
 \_\_\_\_\_  
 County Clerk

  
 \_\_\_\_\_  
 County Attorney

**B.**

RESOLUTION C: CONSIDERATION OF A RESOLUTION  
OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET  
\$8,475 IN FUNDS EARNED BY EMERGENCY MEDICAL SERVICES  
FOR PROVIDING ON-SITE STANDBY EMERGENCY SERVICES DURING  
COMMUNITY EVENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Arrowood and seconded by Commissioner Crawford to approve the Consideration Of A Resolution Of The Greene County Legislative Body To Budget \$8,475 In Funds Earned By Emergency Medical Services For Providing On-Site Standby Emergency Services During Community Events For The Fiscal Year Ending June 30,2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford , Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET  
\$8,475 IN FUNDS EARNED BY EMERGENCY MEDICAL SERVICES FOR  
PROVIDING ON-SITE STANDBY EMERGENCY SERVICES DURING  
COMMUNITY EVENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, Greene County Emergency Medical Services (EMS) provided on-site standby emergency services at various community events and, in doing so, earned revenues totaling eight thousand four hundred seventy-five dollars (\$8,475); and

WHEREAS, these funds were received by EMS as compensation for services rendered in support of public safety and community events; and

WHEREAS, Greene County Emergency Medical Services desires to expend these funds during the current fiscal year to support ongoing operational needs;

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of February 2026, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended to recognize and appropriate eight thousand four hundred seventy-five dollars (\$8,475) in EMS earned revenue for use by the Emergency Medical Services Department.

**INCREASE IN REVENUE**

44180 Expenditure Credits	<u>\$ 8,475</u>
<b>Total Increase in Revenue</b>	<b><u>\$ 8,475</u></b>

**INCREASE IN APPROPRIATIONS**

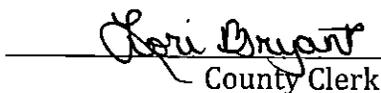
55130 EMS	
169 Part-Time	<u>\$ 8,475</u>
<b>Total Increase in Appropriations</b>	<b><u>\$ 8,475</u></b>



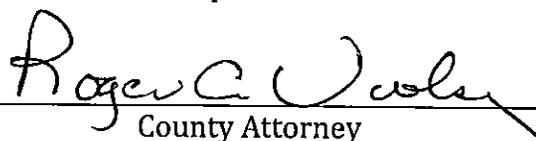
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney



RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE  
GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SUBMISSION  
OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION  
GRANT FY 2026-2027 FROM THE TENNESSEE DEPARTMENT OF  
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE  
OF SAID GRANT

A motion was made by Commissioner Shelton and seconded by Commissioner Burkey to approve the Consideration Of A Resolution Of The Greene County Legislative Body Authorizing Submission Of An Application For A Litter and Trash Collection Grant FY 2026-2027 From The Tennessee Department of Transportation And Authorizing The Acceptance Of Said Grant.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford , Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION  
GRANT FY 2026-2027 FROM THE TENNESSEE DEPARTMENT OF  
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

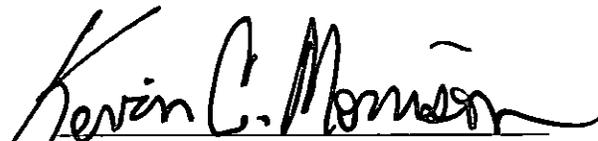
WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2026-2027 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

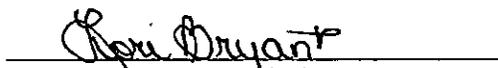
NOW, THEREFORE BE IT RESOLVED:

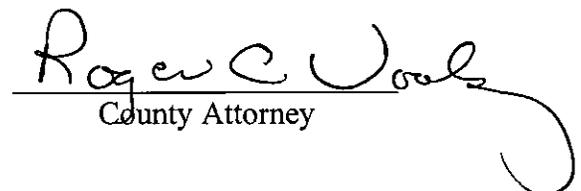
1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Tuesday, February 17th, 2026, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

  
County Mayor

The Budget & Finance Co.  
Sponsors

  
County Clerk

  
County Attorney



RESOLUTION E: CONSIDERATION OF A RESOLUTION ALLOCATING  
THE PROCEEDS FROM THE SALE OF SURPLUS VEHICLES AND  
EQUIPMENT ON GOV DEALS TO THE HIGHWAY DEPARTMENT  
TO BE PLACED IN FUND 131, ACCOUNT 68000-718

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the Consideration Of A Resolution Allocating The Proceeds From The Sale of Surplus Vehicles And Equipment On Gov Deals To the Highway Department To Be Placed In Fund 131, Account 68000-718.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford , Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION ALLOCATING THE PROCEEDS FROM THE SALE OF  
SURPLUS VEHICLES AND EQUIPMENT ON GOV DEALS TO THE HIGHWAY  
DEPARTMENT TO BE PLACED IN FUND 131, ACCOUNT 68000-718**

**WHEREAS**, the Greene County Highway Department through the Purchasing Director has sold certain vehicles and equipment which previously had been declared surplus by the Greene County Legislative Body on Gov Deals; and

**WHEREAS**, the Highway Department has requested that those proceeds of \$49,188.43 generated from the sale of those surplus vehicles and equipment be appropriated by the Greene County Legislative Body to the Highway Department into Fund 131, Account 68000-718; and

**WHEREAS**, the Highway Department has expressed its intent to utilize those proceeds from the sale of the vehicles and equipment to buy motor vehicles for the Highway Department.

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of February, 2026, a quorum being present and a majority voting in the affirmative, that those proceeds totaling \$49,188.43 received from the sale of Highway Department surplus vehicles and equipment be appropriated to the Highway Department into its; Fund 131, Account 68000-718 to buy motor vehicles for the Highway Department.

Budget and Finance Committee  
Sponsor

Don Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger Woolsey  
County Attorney

**E.**

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## SUSPENDING THE RULES

A motion was made by Commissioners Bowers and seconded by Commissioner Peters to suspend the rules for the Consideration of Resolution F.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve suspending the rules passed.

RESOLUTION F: A RESOLUTION AUTHORIZING ADDITIONS TO THE  
GREENE COUNTY PERSONNEL POLICES AS OUTLINED IN THE REVISED  
GREENE COUNTY HANDBOOK

A motion was made by Commissioner Gunter and seconded by Commissioner Kiker to approve the Consideration Of A Resolution Authorizing Addition To The Greene County Personnel Polices as outlined in the revised Greene County Handbook.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING ADDITIONS TO THE GREENE COUNTY  
PERSONNEL POLICIES AS OUTLINED IN THE REVISED GREENE COUNTY  
HANDBOOK**

**WHEREAS**, personnel policies applicable to all employees of Greene County Government (with the exception of the Highway Department) were approved by the Greene County Legislative Body effective August 1, 2020, and were available for review by county employees and citizens in the Greene County Employee Handbook; and

**WHEREAS**, those personnel policies and the corresponding benefits for county employees were revised, amended, and approved by the Greene County Legislative Body effective September 18, 2023; and

**WHEREAS**, after hearing concerns from employees and after reviewing the said policies and benefits, the Personnel Committee for the Greene County Legislative Body has recommended further additions to the current personnel policies contained in the Greene County Employee Handbook as outlined below; and

**WHEREAS**, after careful consideration, the Personnel Committee is proposing the following additions (*italicized*) to the current personnel policies contained in the Greene County Employee Handbook:

1. **Page 11 Section 3.14 Special Holiday Pay Provision:** If it is necessary for an employee to work on a holiday, the employee will be compensated at regular rate for the holiday in addition to hours worked at regular rate of pay. Once the employee achieves forty hours worked, as defined by the department of labor, they will be eligible for one half time. The employee may elect to receive compensatory time which will be earned at the rate as provided above. This provision excludes departments/employees who receive compensation as part of their required departmental duties or special job description. i.e., Sheriff's Department and EMS. *Holidays will be paid according to the employee's scheduled workweek. Holiday pay will be provided based on an employee's regularly scheduled weekly hours. Employees scheduled to work 35 hours per week will receive 7 hours of holiday pay. Employees scheduled to work 37.5 hours per week will receive 7.5 hours of holiday pay. Employees scheduled to work 40 or more hours per week will receive 8 hours of holiday pay. In all cases, holiday pay is capped at a maximum of 8 hours per holiday.*

F.

2. **Page 15 Section 5.4 Time Records:** Employees are required to record their hours on the forms provided for this purpose OR the electronic timekeeping system provided. *Nonexempt employees are required to fill in this form daily and, at the end of the workweek, sign and forward them to your supervisor for review and processing. Department Heads or those in front-line supervision (i.e. someone with direct knowledge of the work performed and the hours worked) should be the only approvers and/or have access to employee time records.* Supervisors must always approve time sheets before forwarding to payroll. When available, electronic time sheets will be mandatory for all departments. Please ensure that your actual hours worked and leave time taken are recorded accurately. Falsifying these records is a crime under T.C.A. 39-16-504. Any employee caught falsifying time records will be disciplined up to and including termination of employment.

Time records shall be maintained at the Accounts and Budgets Office.

3. **Page 21 Time Reporting under Inclement Weather:** Paragraph 5 - *Employees who do not report to work during periods of inclement weather may use accumulated annual leave/personal and/or compensatory time. However, in certain announced circumstances, administrative leave with pay may be granted for personal recovery time. The maximum number of hours granted as administrative leave will be based on the employee's regular work schedule. Employees regularly scheduled to work 35 hours per week will receive up to 7 hours, employees scheduled to work 37.5 hours per week will receive up to 7.5 hours, and employees scheduled to work 40 hours per week will receive up to 8 hours. Employees working alternative schedules (e.g., four 10-hour days) will receive no more than 8 hours of administrative leave for a single workday. Any remaining scheduled work hours for that day must be covered by the employee's accrued leave balances.*

*Paragraph 6 - Law Enforcement/Public Safety/Essential Service Personnel and any designated "Called In" employees who are required by their job/duties to work when other employees/departments are delayed, dismissed, and/or closed due to an adverse weather decision may be granted an accrued, non-compensatory, amount of Administrative leave, as determined appropriate by the County Mayor.*

4. **Pages 25-27 Hostile Work Environment/Abusive Conduct in the Workplace –**

Greene County Government is firmly committed to providing an environment in which all employees, applicants for employment, and members of the public are treated with professionalism and respect. It is the policy of Greene County Government to provide a work environment free from abusive conduct. Greene County Government will not tolerate any behavior in the workplace that is abusive or disrupts the work environment. Employees are expected to exhibit proper behavior and conduct themselves in a manner that demonstrates professionalism and respect for others in the workplace. No employee shall engage in threatening, harsh, intimidating, or other abusive conduct or behaviors.

While Greene County Government is committed to the principles embodied in this policy, this policy is for guidance and notice and is not contractual between the County and its employees, applicants for employment, or parties who do business with the County.

Furthermore, this statement constitutes ONLY the policy of Greene County Government. A finding that conduct violates this policy does not mean that conduct violates state and/or federal laws.

## NEW SECTION

### ***Definitions***

#### *A. Abusive Conduct*

*Abusive conduct means acts or omissions that would cause a reasonable person, based on the severity, nature, and frequency of the conduct, to believe that an employee was subject to an abusive work environment, such as:*

- 1. Repeated verbal abuse in the workplace, including derogatory remarks, insults, and epithets.*
- 2. Verbal, nonverbal, or physical conduct of a threatening, intimidating, or humiliating nature in the workplace; or*
- 3. The sabotage or undermining of an employee's work performance in the workplace.*

*This policy applies to the use of Greene County Government email system, social media, computers, internet access, or any other County electronic communication systems or devices to engage in abusive conduct. Even conduct occurring outside of the workplace or on personal communication devices may be considered abusive conduct in the workplace depending on the impact or relation to the workplace.*

*A single act generally will not constitute abusive conduct unless such conduct is determined to be severe or pervasive. To aid employees in identifying abusive conduct, the following specific examples are provided. These examples are not exhaustive; however, they illustrate the types of conduct that may violate this policy:*

- 1. Intimidating an employee by excessive yelling, repeated emotional outbursts, berating others, using an unreasonably harsh tone of voice.*
- 2. Undermining an employee's work by withholding pertinent work-related information or purposefully giving incorrect information, or by not giving enough information to do what is required, as compared to others.*
- 3. Arbitrary or punitive punishment without cause.*
- 4. Unreasonable micro-managing.*

5. *Persistent or constant criticism in front of others for the purpose of humiliating another employee.*
6. *Isolating an employee from co-workers, or launching a campaign not based on facts to provoke an employee to leave or be removed.*
7. *Making humiliating or degrading remarks about an employee through or on social media; or*
8. *Any malicious behavior a reasonable person would find unprofessional, disturbing, and/or harmful to his or her psychological health.*

*Please note that this policy does not prohibit reasonable oversight of employees, performance reviews, coaching, requests, or other regular supervisory responsibilities. In addition, abusive conduct must be distinguished from behavior(s), which, even though harsh, unpleasant, or disconcerting, may be appropriate and necessary in the carrying out of certain instructional, operational, advisory, or supervisory responsibilities or activities authorized by quasi-military or correctional entities, or for law enforcement purposes.*

#### *B. Retaliation, Materially Adverse Action, and Protected Activity*

*Retaliation is strictly prohibited under this policy. Retaliation occurs when any materially adverse action is taken against an individual because he or she has engaged in protected activity under this policy.*

*A materially adverse action is any action that might well deter a reasonable person from engaging in protected activity under this policy.*

*Protected activity includes: filing or threatening to file complaints or reports of abusive conduct, participating in any investigation concerning abusive conduct, or being associated or perceived to be associated with a person who initiates a complaint or participates in the investigation of a complaint.*

#### *C. Interference*

*Investigation interference is strictly prohibited under this policy. Interference is any action that would impact or compromise the integrity of an abusive conduct investigation. Prohibited actions include, but are not limited to, actual or attempted threats, coercion, intimidation, and manipulation of witnesses or potential witnesses in an investigation.*

#### *D. Third Parties*

*Third parties are individuals who are not County employees, but who have business interactions with County employees. Such individuals include, but are not limited to,*

*customers, such as applicants for County employment or services, vendors, contractors, or volunteers.*

### ***Prohibited Conduct***

*Greene County Government strictly forbids abusive conduct towards any employee, applicant for employment, or third party. The fact that an alleged offender lacked intent, meant no harm, or was teasing will not excuse conduct that violates this policy.*

### ***How to Report Incidents of Abusive Conduct***

*If an individual believes he or she has been subjected to abusive conduct that violates this policy, or observes conduct that violates this policy, he or she is encouraged to report those incidents as soon as possible after the event occurs.*

*Employees may file a complaint with the human resources director, their department head, their supervisor(s), or any individual designated by the department to receive such reports. Under no circumstances is the individual alleging abusive conduct required to file a complaint with the alleged offender.*

*Individuals who wish to file a complaint are required to submit the complaint in writing and to include a description of the incident(s) as well as the date(s), time(s), place(s) and any witnesses.*

*If a complaint involves an elected official, department head, or county commissioner, an individual shall file the complaint directly with the Director of Human Resources.*

### ***How to Report Retaliation and Interference Incidents***

*Any employee, applicant for employment, or third party who makes complaints of abusive conduct or provides information related to such complaints will be protected against retaliation and interference. If an employee believes that he or she has been subjected to retaliation or interference for engaging in protected activity under this policy, or observes retaliation or interference, he or she is encouraged to report the conduct in the same manner as he or she would report an abusive conduct complaint.*

### ***How Complaints are Investigated and Resolved***

*It is the County's policy to promptly investigate allegations of abusive conduct in the workplace as defined by this policy. The HR Director shall conduct a review of all reported complaints of abusive conduct, retaliation/interference, and/or failure to report as soon as practicable. If possible, this review shall include an interview with the complainant to determine if the conduct at issue violates this policy. If the HR Director determines that the conduct falls within the terms of this policy, the HR Director shall conduct a thorough and neutral investigation, which includes an interview with the alleged offender (if possible) and any other relevant witnesses who have direct knowledge of the circumstances of the allegations. It is the discretion of the department and/or department's investigator(s) to determine relevant parties to*

*interview. If the HR Director determines that the conduct best falls within the terms of another policy, the HR Director will review the complaint following the procedures established in that policy.*

*The HR Director retains the sole discretion to determine whether a violation of this policy has occurred and to determine what level, if any, of disciplinary action is warranted.*

*If a complaint involves an executive level employee (such as an elected official, department head, or county commissioner), the Department of Human Resources and the County Attorney will investigate the complaint on behalf of the department and report the results to the appropriate agency or authority.*

#### ***How Confidentiality is Treated***

*To the extent permitted by law, the County will try to maintain the confidentiality of each party involved in an investigation, complaint, or allegation of a violation of abusive conduct, provided it does not interfere with the department's ability to investigate the allegations or to take corrective action. However, state law may prevent the County from maintaining confidentiality of investigations. Therefore, the County does not guarantee confidentiality.*

#### ***Mandatory Reporting Requirements for Supervisory Personnel***

*Supervisory personnel are responsible for ensuring appropriate behaviors are exhibited at all times. Supervisory personnel who receive a complaint alleging abusive conduct or learn by any means of conduct that may violate this policy must immediately report any such event to the human resources director, or to the person designated by their department to receive the information.*

#### ***Corrective Action for Violation of this Policy***

*Any employee who engages in conduct that violates this policy, or who encourages such conduct by others may be subject to corrective action. Such corrective action may include, but is not limited to, mandatory participation in counseling, training, disciplinary action up to and including termination, and/or changes in job duties or location.*

*Supervisory personnel who allow abusive conduct or retaliation/interference to continue or fail to take appropriate action upon learning of such conduct may also be subject to corrective action, up to and including termination of employment.*

- 5. Page 34 Employee Acknowledgment:** By signing this form, I acknowledge that I have received a copy of the personnel policies currently in effect for my office as of this date, and I understand that it is my responsibility to read and comply with the policies. These policies cannot and are not intended to answer every question about my employment with Greene County. I understand that I should consult the Human

Resources Director regarding any part of the policies that I do not understand or any questions I may have about my employment with Greene County, which are not answered in the policies. The current policies will always be on file in the office of the Human Resources Director, and I may examine them there at any time during normal business hours.

The policies are necessarily subject to change, and I acknowledge that revisions may occur from time to time. I understand that all changes to the policies will be filed in the office of the Human Resources Director. Although my employer will usually provide me with notice of changes, I understand that changes will apply to me regardless of whether I receive actual notice. I understand that revised information may supersede, modify, or eliminate any or all of the policies at any time. All information contained in the policies is subject to applicable state and federal laws, rules, and regulations, and I understand that to the extent that any such laws may conflict with any provision of the policies, such laws, rules and regulations will control.

I have entered into my employment relationship with Greene County voluntarily, and I acknowledge that there is no specific length of employment and that my employment may be terminated by me or by my employer at will, without cause or prior notice, at any time. *I also acknowledge my first 90 (ninety) days of employment will be a probationary period and subject to performance review at the end of that period. Sheriff/Jail employees will follow a 12-month probationary period and are subject to performance review at the end of the first 12 months of employment.*

I acknowledge that none of the County's policies may be construed to create a contract of employment or any other legal obligation, expressed or implied, and that any policy may be amended, revised, supplemented, rescinded, or otherwise altered, in whole or in part, at any time, in the sole and absolute discretion of Greene County.

**NOW THEREFORE, BE IT RESOLVED,** by the Greene County Legislative Body,

meeting in regular session on the 17<sup>th</sup> day of February, 2026, a quorum being present and a majority voting in the affirmative, that the additions, modifications and amendments outlined above to the Greene County Employee Personnel Policies (attached to this resolution) be approved and the policies shall be included in the minutes of the county legislative body and the

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
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Fax: 423-798-1781

revised Greene County Handbook filed in the office of the county clerk and is effective upon passage.

Personnel Policies Committee  
Sponsor

John Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## ADJOURNMENT

A motion was made by Commissioner Shelton and seconded by Commissioner Quillen to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Paul Burkey

## NEXT GREENE COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MARCH 16, 2026
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, MARCH 5, 2026, AT 12:00 PM

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**6:00 p.m. Tuesday, February 17, 2026**

**The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Tuesday, February 17, 2026, beginning at 6:00 PM**

Call to Order

- \*Invocation – Commissioner Jason Cobble
- \*Pledge to Flag – Commissioner Tim White

Proclamations

- A Joint Proclamation for Cecil Renner's 104th Birthday-Previously Presented January 23, 2026
- A Joint Proclamation for USS *GREENEVILLE* Day- February 16, 2026- Previously Presented
- A Proclamation for Severe Weather Awareness- February 17-23, 2026
- A Proclamation for Volunteer Firefighters Week- March 1-7, 2026
- A Proclamation for National Agriculture Day and Week- March 15-26, 2026
- A Proclamation for Vietnam War Veterans Day- March 29, 2026
- A Proclamation for Sudden Unexplained Death in Childhood Awareness Month- March 2026

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate \$7,500 In Collections From The Office Of The State Chief Medical Examiner For Reports Of Investigation For The Fiscal Year Ending June 30, 2026
- B. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Other Public Safety Department In The Amount Of \$16,771 For The Allocation Of The School Resource Officer Retention Grant For The FYE June 30, 2026
- C. Consideration of A Resolution Of The Greene County Legislative Body To Budget \$8,475 In Funds Earned By Emergency Medical Services For Providing On-Site Standby Emergency Services During Community Events For The Fiscal Year Ending June 30, 2026
- D. Consideration of A Resolution Of The Greene County Legislative Body Authorizing Submission Of An Application For A Litter And Trash Collection Grant FY 2026-2027 From The Tennessee Department of Transportation And Authorizing The Acceptance Of Said Grant
- E. Consideration of A Resolution Allocating The Proceeds From The Sale Of Surplus Vehicles And Equipment On GOV Deals To The Highway Department To Be Placed In Fund 131, Account 68000-718

Other Business

Adjournment

Closing Prayer – Commissioner Paul Burkey

**NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MARCH 16, 2026. *3/16/26*
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, MARCH 5, 2026, AT 12:00 PM.

*3/5/26*