

**STATE OF TENNESSEE  
COUNTY OF GREENE**

**GREENE COUNTY LEGISLATIVE BODY  
DECEMBER 15, 2025  
6:00 P.M.**

**The Greene County Legislative Body was in regular session on December 15, 2025 at 6:00 p.m. at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor).**

**Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Brad Peters gave the invocation. Commissioner Gary Shelton led the Pledge to the Flag.**

**Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioners Cobble and Gunter were absent. There were 19 – present and 2 absent.**

## **PROCLAMATIONS**

### **PREVIOUSLY PRESENTED – NOVEMBER 29, 2025 – A PROCLAMATION FOR RECOGNITION FOR THE RHEATOWN COMMUNITY & RHEATOWN STORE**

**Greene County Mayor Morrison announced that the Proclamation for the Rheatown Community & Rheatown Store had been previously presented on November 29, 2025.**

### **PREVIOUSLY PRESENTED – DECEMBER 5, 2025 – A PROCLAMATION FOR THE INAUGURATION OF THE 2025 CHRISTMAS SEASON IN THE TOWN OF GREENEVILLE AND THROUGHOUT GREENE COUNTY**

**Greene County Mayor Morrison announced that the Proclamation for The Inauguration of the 2025 Christmas Season in the Town of Greeneville and throughout Greene County had been previously presented on December 5, 2025.**

### **A PROCLAMATION FOR TRAFFICKING AWARENESS MONTH – JANUARY 2026**

**Mayor Morrison read the Proclamation for Human Trafficking Awareness Month. I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of January 2026 as Human Trafficking Awareness Month aligning with the State of Tennessee and community partners across the state to remember the victims and survivors of this crime and further our commitment to ending human trafficking in communities across the state and nation.**

**Mayor Morrison presented the Proclamation to Gracie Delaney.**



County of Greene

## ***PROCLAMATION***

**By The Honorable Mayor**

**WHEREAS**, the Rheatown Community, one of the oldest settlements in Greene County, was established in the early 1780s along the historic stage road connecting Jonesborough and Greeneville, now known as Old Stage Road, and has remained a symbol of resilience, heritage, and neighborly spirit for over two centuries; and

**WHEREAS**, Rheatown grew into a thriving town with the establishment of a post office in 1823 and was officially incorporated in 1856, named in honor of Congressman John Rhea, whose legacy lives on in the community's name; and

**WHEREAS**, though now an unincorporated community, Rheatown continues to thrive through its people, its traditions, and its landmarks, most notably The Rheatown Store, which has served as a cornerstone of the community, providing not only goods and services but also a gathering place for generations of residents, fostering fellowship, conversation, great music, and a strong sense of belonging; and

**WHEREAS**, the original Rheatown Church, dating back to 1886, is one of the most recognized landmarks of this historic community. Built with logs and weatherboarding donated by local residents, heating was provided by a large central stove, and lighting came from kerosene lamps. Today, the church remains a beacon of faith and hope, reminding us of the deeper meaning of the season; that peace, goodwill, and compassion for all; like faith is strong and timeless; and

**WHEREAS**, the annual Rheatown Christmas Tree Lighting, reestablished by the new young entrepreneur and Rheatown Store owner, Avery Armstrong, serves as a joyful kickoff to the holiday season, bringing together families, friends, and neighbors to celebrate with music, lights, and the warmth of community spirit; and

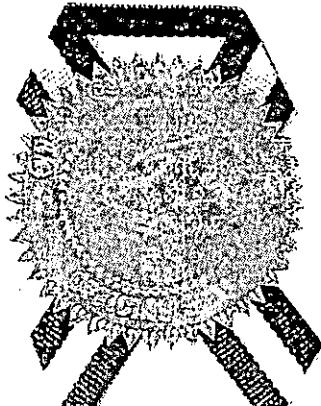
**WHEREAS**, the contributions of local musicians, artisans, and volunteers during this festive occasion reflect the heart and soul of Rheatown and Greene County, where history and holiday cheer come together in harmony; and

**WHEREAS**, as we join together beneath the glow of Christmas lights and the spirit of fellowship, we are reminded that this season is not merely a time of celebration, but a sacred opportunity to reflect, to renew, and to rejoice. It is a time to embrace one another with grace, to extend kindness without condition, and to see each other as God sees us, worthy of love; and

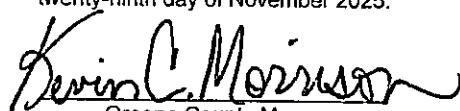
**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, by virtue of the authority vested in me, do hereby proclaim recognition and heartfelt appreciation for the

### ***Rheatown Community & Rheatown Store***

for their invaluable contributions to the cultural and historical fabric of our county. The Rheatown Community's commitment to preserving its heritage while embracing the joy of the present is a pillar of tradition and pride; an enduring reminder that the strength of a community lies not only in its history, but in the love, faith, and unity of its people. May this season renew our spirits, deepen our connections, and inspire us all to carry the light of the Rheatown Community into the years ahead.



***IN WITNESS WHEREOF***, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-ninth day of November 2025.

  
\_\_\_\_\_  
Greene County Mayor

29 November 2025  
Date



County of Greene and Town of Greeneville

## PROCLAMATION

By The Honorable Mayors

WHEREAS, on this blessed evening, Friday, December 5, 2025, we gather as one united community in the heart of Courthouse Square with neighbors, families, friends, and visitors alike, to joyfully celebrate the birth of Jesus Christ. Surrounded by the glow of twinkling lights and the warmth of fellowship, we come together not only to mark a season, but to honor a sacred story that continues to shape our lives, our values, and our shared purpose; and

WHEREAS, more than two thousand years ago, in the humble town of Bethlehem, a child was born in fulfillment of divine prophecy, a moment that forever changed the course of human history. This miraculous birth, foretold by Scripture and awaited by generations, brought forth the Savior, Jesus Christ, whose message of love, peace, and redemption continues to inspire hearts across the world; and

WHEREAS, on that holy night, shepherds tending their flocks in nearby fields were greeted by a host of angels proclaiming the good news. With awe and reverence, they journeyed to witness the miracle for themselves, finding the newborn King wrapped in swaddling clothes and lying in a manger, a symbol of humility and divine grace; and

WHEREAS, wise men from the East, guided by a radiant star, traveled across great distances bearing gifts of gold, frankincense, and myrrh. Their pilgrimage of faith and devotion honored the arrival of the Christ Child and recognized His divine kingship. Their journey reminds us that the spirit of Christmas transcends borders, cultures, and time; and

WHEREAS, tonight, in the spirit of those first witnesses, we gather in unity and reverence to remember that Holy Night. We lift our voices in praise, share in the joy of the season, and proclaim the birth of the Prince of Peace. In doing so, we reaffirm our commitment to the values He taught, compassion, forgiveness, generosity, and love, and we renew our hope for a brighter tomorrow; and

WHEREAS, as we stand together beneath the glow of Christmas lights and the spirit of fellowship, we are reminded that this season is not merely a time of celebration, but a sacred opportunity to reflect, to renew, and to rejoice. It is a time to embrace one another with grace, to extend kindness without condition, and to see each other as God sees us, worthy of love and dignity; and

WHEREAS, though recent trials have tested our strength, they have also revealed the depth of our compassion and the power of our unity. Let this season be a time of continued healing for those still recovering, a time of comfort for those who mourn, and a time of joy for every heart that dares to hope. May the message of Christmas, the birth of our Savior, Jesus Christ, fill our homes with peace, our community with love, and our future with promise;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, and I, C. Calvin Doty, Mayor of the Town of Greeneville, by virtue of the authority vested in each of us, do hereby recognize each of you who, like the shepherds and wise men, have come from far and near in reverent celebration of this sacred season, proclaim this day, gathered in unity and reverence, as the official

### *Inauguration Of The 2025 Christmas Season in the Town of Greeneville, Tennessee and throughout Greene County, Tennessee*

With abiding faith and sincere gratitude, we extend our warmest wishes to all: may you and your families enjoy a safe, blessed, and joy-filled Christmas, and may the coming year bring prosperity, renewal, and enduring peace.

Kevin C. Morrison, Greene County Mayor

C. Calvin Doty, Town of Greeneville Mayor



County of Greene

## ***PROCLAMATION***

**By The Honorable Mayor**

WHEREAS, human trafficking occurs when a person is recruited, enticed, harbored, transported, provided, purchased, or obtained through force, fraud, or coercion for the purpose performing labor or providing services (labor trafficking) or engaging in commercial sex acts (sex trafficking); and

WHEREAS, it is estimated that approximately 27.6 million people are trafficked around the world and as many as 2,100 in East Tennessee alone; and

WHEREAS, human trafficking erodes personal safety, dignity, and liberty as well as the health and safety of communities at large; and

WHEREAS, human trafficking does not discriminate based on age, sex, race, color, or national origin, but is, however, grounded in the inequitable conditions of relationships and society and disproportionately affects vulnerable individuals and marginalized communities; and

WHEREAS, the need is great to remove the veil of secrecy that allows human trafficking to thrive, disrupt the systems it depends upon to flourish, and mobilize community support around survivors of human trafficking and help them as they seek to recover and rebuild their lives; and

WHEREAS, a unified response by allied professionals, law enforcement, prosecutors, judges, victims service providers, healthcare professionals, volunteers, and others is needed to provide safety, justice, and healing to survivors, hold offenders accountable, and promote the welfare of the community; and

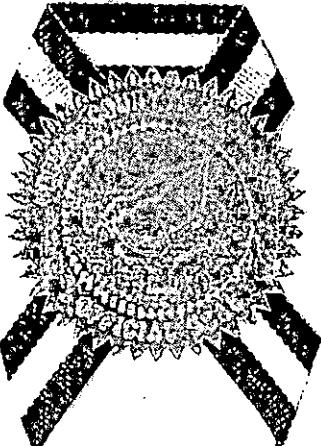
WHEREAS, the Tennessee Counter-Trafficking Alliance, through the Community Coalition Against Human Trafficking in East Tennessee, exists to educate Tennesseans about the realities and pervasiveness of human trafficking, foster collaborative intervention and prevention efforts, provide comprehensive, trauma-informed aftercare services to survivors, and advocate for more proactive legislation; and

WHEREAS, during Human Trafficking Prevention Month and throughout the year, Greene County is provided an opportunity to celebrate the collaboration and work that has been done while rededicating ourselves to all that is still left to do, to reflect upon and honor the resilience, perseverance, and courage of survivors, and to urge everyone to recognize that we all have an active part to play in protecting the most vulnerable in our communities and ensuring survivors receive the care, support, and services they need;

NOW THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of January 2026 as

### ***Human Trafficking Awareness Month***

aligning with the State of Tennessee and community partners across the state to remember the victims and survivors of this crime and further our commitment to ending human trafficking in communities across the state and nation.



***IN WITNESS WHEREOF***, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this fifteenth day of December 2026.

The signature of Kevin C. Morrison, Mayor of Greene County, Tennessee, is written in cursive ink.

Greene County Mayor

15 December 2026

Date

## **FOR THE GREATER GOOD**

**Mayor Morrison announced that will be a Special Food Distribution  
on December 18<sup>th</sup> at 3 p.m. – 5 p.m. from Second Harvest Food Bank.**

## **PUBLIC HEARING**

**Commissioner Waddle called on Retired U.S. Army Lt. Col. John Cox to speak to the Commission in regards to expanding the Andrew Johnson National Cemetery in Greeneville, which has been closed to new burials since 2019.**

**Lt.Col. John Cox urged passage of the Resolution J. Consideration of A Resolution of the Greene County Commission Encouraging Federal and State Legislative Action to Expand the Andrew Johnson National Cemetery, stating that when his brother, a veteran, died two years ago, their family wanted to bury him at the Greeneville Cemetery, where their father is buried, but were unable to. He suggested the 25 acres of land on East Vann Road near the Greene County Veterans Memorial Park currently owned by Ballad Health would be a good site to expand the cemetery.**

**Commissioner Bowers called on Milton Parman, a former County Commissioner, U.S. Army Veteran and retired educator, who suggested two courses of action: Approval of Resolution J and the formation of a committee with members of veterans groups and others who will take the resolution to Nashville and elected representatives in Washington, D.C.**

**Greene County Mayor Morrison called Grady Barefield, who is currently the American Legion Post 64 Chaplain in Greeneville to speak in favor of expanding the Cemetery. Mayor Morrison stated that Grady Barefield, an enthusiastic advocate, for an effort undertaken about six years ago to expand the cemetery, collected first 5,700 names and then another 800 for a petition in favor of such action. At that time, the feedback wasn't very favorable.**

**Commissioner Dabbs called on Mrs. Rasnake to speak in regards to the property on Jim Fox Road. She said in May 2022, a resident, Judith Wallace filed a petition with code enforcement in regards to property on Jim Fox Road. At that time, the property was looked at the next day and Greene County Building Zoning Director, Tim Tweed did find the property in violation. Mrs. Rasnake said she had filed the same complaint on February 2025 for the same reason and nothing has been done about the property owner cleaning up his property.**

County Attorney Roger Woolsey stated that he had explained to Mrs. Rasnake that the property would be cleaned up as soon as the contractor was available to clean it up. The property owner had been making threats that if anyone came on his property he would shoot them. County Attorney Roger Woolsey said that the contractor would be out there the week of the December 15<sup>th</sup> to clean it up.

## **APPROVAL OF PRIOR MINUTES**

**A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the prior minutes.**

**Mayor Morrison called the Commissioner to vote on their keypads.**

**The following was taken. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Cobble and Gunter was absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.**

## **REPORTS**

**GREENE COUNTY VETERAN REPORT**

**GREENE COUNTY EMERGENCY CHAPLAIN'S REPORT**

**GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT**

**GREENE COUNTY SOLID WASTE DEPARTMENT REPORT**

**COMMITTEE MINUTES**

**A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the Greene County Veteran Report, Greene County Emergency Chaplain's Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and the Committee Reports.**

**Mayor Morrison called the Commissioners to vote on their keypads.**

**The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.**



STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707

December 3, 2025

Monthly report for November 2025

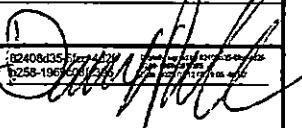
- Electronic claims submitted: 158
- Mailed claims, documents, etc.: 79
- Telephone calls: 225
- Walk-ins: 68
- Appointments: 92
- Referrals to other agencies: 45
- Veteran's Organization's Meetings
  1. Veterans of Foreign Wars Post 1990
  2. American Legion Post 64
  3. Disabled American Veterans Chapter 42
  4. Elbert Kinser Detachment Marine Corp League
  5. Veteran's meeting held monthly at Farmer's Daughter

Sincerely,

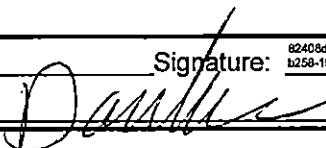
A handwritten signature in black ink that reads "Sonja R Forbes".

Sonja Forbes  
Director/VSO

## ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 10/22/25 Date To: 11/4/25 Time From: Time To:	
3. Name: Danny Ricker	4. ICS Position: County Chaplain		5. Home Agency (and Unit): Emergency Chaplains/County/City
<b>6. Resources Assigned:</b>			
Name	ICS Position		Home Agency (and Unit)
EXEPENCES FOR OCT. \$1,444.75			
No cost to City or County			
<b>7. Activity Log:</b>			
Date/Time	Notable Activities		
Oct. 23, 2025	GPD, Office, EMA, Traveled to Durham NC for Banquet Connected to my Certification		
Oct. 24, 2025	Traveled back from Durham NC		
OCT. 25, 2025	N/P Honor Guard for funeral for MC Rollins		
OCT. 26, 2025	Visit , Prayer and breakfast GPD, 911 , EMS and Sheriffs Dept.		
Oct. 27, 2025	Training J/C Emergency disaster preparedness Medical Reserve Corp		
Oct. 28, 2025	Mutual Aid to J/C EMS for debriefing for crew that was on scene and saw one of their own first responders killed. back to Greeneville dispatched to scene of deceased that had been there for a few		
	GPD , also did a one on one debriefing with an EMS responder that knew and was kin to EMS responder killed in Carter County		
OCT. 29, 2025	Visitation,Prayer and breakfast at Court House, Visit GFD station #2		
Oct. 29, 2025	Dispatched by EMS to Greeneville Community Hospital one of our local Troopers father passed. assisted trooper and his family , worked on side by side preparing for Friday night to assist officers with hallow ween happenings		
OCT.30,2025	Visitation,Prayer and breakfast at Annex		
OCT. 30, 2025	Responded to a bus and car crash 9 students on board no Injuries Thank God		
Oct. 31, 2025	Visitation prayer New Admin. Building ,GPD shift leader/staff meeting,Mutual Aid took our Rehab Trailer to Joneborough TN. for Funeral of EMS employee that was killed in line of duty, prepare for and assist support GPD, GFD for hallow ween happenings down town		
Nov. 1, 2025	N/P Visitation for Trooper Jordan Williams Father		
Nov. 2, 2025	Visitation /Prayer and breakfast, GPD, 911,EMS, and Sheriffs Dept.		
Nov. 2, 2025	Responded to a possible death Sunset street		
Nov. 2, 2025	N/P Funeral for Trooper Williams father		
Nov. 3, 2025	Worked in Office , EMA planning Snap food distribution		
Nov 4, 2025	GPD Staff/ Leadership meeting , prepare for Snap Food distribution		
8. Prepared by: Name: <u>Danny Ricker</u>		Position/Title: <u>Chaplain</u>	Signature: 
ICS-214, Page 1		Date/Time: <u>11/4/2025</u>	

## ACTIVITY LOG (ICS 214)

<b>1. Incident Name:</b> Chaplain Activity		<b>2. Operational Period:</b> Date From: 11/5/25 Time From:		Date To: 11/18/25 Time To:
<b>3. Name:</b> Danny Ricker		<b>4. ICS Position:</b> County Chaplain		<b>5. Home Agency (and Unit):</b> Emergency Chaplains/County/City
<b>6. Resources Assigned:</b>				
Name		ICS Position		Home Agency (and Unit)
<b>7. Activity Log:</b>				
Date/Time	Notable Activities			
Nov. 5, 2025	Prepare and work support for Snap food distribution at Fair Grounds			
Nov. 5, 2025	N/P THP dispatched to Carter County Motor Cycle Fatality			
Nov. 6, 2025	Training Gatlinburg TN, Applied suicide Intervention Skills Training			
Nov. 7, 2025	Training Gatlinburg TN, Applied suicide Intervention Skills Training			
Nov. 8, 2025	N/P Traveled to Kingsport Viewing retired THP Trooper Don Jeffers			
Nov. 8, 2025	N/P Traveled to Newport Viewing THP LT. Barrett's father			
Nov. 8, 2025	Responded to Motor Cycle fatality Warrensburg Rd.			
Nov. 9, 2025	Visitation, breakfast and prayer, GPD, EMS, 911, Sheriffs dept.			
Nov. 10, 2025	Set rehab trailer at Town Hall/ GPD for water outage/ Repair			
Nov. 11, 2025	GPD Staff/ Shift Leader meeting			
Nov. 11, 2025	GFD Training Center Support			
Nov. 11, 2025	Dispatched to Structure Fire total loss Assisted Family in contacting Red Cross, support Fire dept.			
Nov. 11, 2025	Visited 911			
Nov. 12, 2025	Dispatched by 911 for EMS, death on Kingsport HWY, then GFD Training Center support for Fire Fighters			
Nov. 13, 2025	EMS meeting , GFD Training Center support Fire fighters			
Nov. 14, 2025	GPD/ Staff/Shift Leader Meeting			
Nov. 16, 2025	Visitation, breakfast and prayer, GPD, EMS, 911, Sheriffs dept.			
Nov. 17, 2025	Dispatched to 1350 Browns Springs Rd Structure Fire			
Nov. 17, 2025	EMA , worked in Office on Emergency Shelter contacts for Emergencies.			
Nov. 17, 2025	N/P County Commission Meeting			
Nov. 18, 2025	GPD Staff/Leadership meeting			
Nov. 18, 2025	City Council meeting			
<b>8. Prepared by:</b> Name: <u>Danny Ricker</u>		Position/Title: <u>Chaplain</u>		Signature: 
ICS-214, Page 1		Date/Time: <u>11/18/2025</u>		82408d35-6f0e-4d2f- b258-1969c03fc396 Digitally signed by ICS-214-01 Date: 2025.08.12 08:19:01 -04'00'

## ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 11/19/25 Time From:	Date To: 12/2/25 Time To:
3. Name: Danny Ricker		4. ICS Position: County Chaplain	5. Home Agency (and Unit): Emergency Chaplains/County/City
6. Resources Assigned:			
Name		ICS Position	Home Agency (and Unit)
7. Activity Log:			
Date/Time	Notable Activities		
Nov. 21, 2025	Visit Annex		
Nov. 22, 2025	Visit prayer and breakfast , GFD Stations #1, #2, #3, #4		
Nov. 23, 2025	Visit prayer and breakfast, GPD, 911, EMS, Sheriffs Dept.		
Nov. 24, 2025	Visitation , Prayer County Court Clerks office, Building and Zoning, visit Annex		
Nov. 24, 2025	Visit , support and dinner at Tusculum Fire Dept.		
Nov. 25, 2025	GPD Staff/Shift Leader meeting, EMA		
Nov. 25, 2025	GPD Swat team Training support		
Nov. 26, 2025	Visitation, Prayer breakfast Court House employees		
Nov. 28, 2025	Sheriffs dept. responded to stand off with individual, provided lunch		
Nov. 29, 2025	GPD ,dispatched to suicide		
Nov. 30, 2025	Visitation, Prayer, breakfast GPD, 911, EMS, Sheriffs Dept.		
Nov. 30, 2025	Dispatched to Mosheim Police Dept. to council with husband and son of lady that died by suicide		
Dec. 1, 2025	Worked in office on emergency church contacts for fire and MVC, Empty Rehab trailer that was used for Town Hall on Nov. 11, ---preparing for Christmas down town, and Christmas parade for support for GPD and GFD		
Dec 1, 2025	N/P Johnson City Med Center to visit Retired Fire Dept. Employee, heart attack , pick up supplies for Christmas down Town and parade for support for First Responders		
Dec. 1, 2025	Meeting Mosheim Fire Dept.		
Dec. 2, 2025	GPD Staff/Shift Leader meeting, breakfast and prayer		
Dec. 2, 2025	Visit GFD ex Fire Fighter ICU Morristown Hospital , Went JC Hospital to visit County Commissioner		
Dec. 2, 2025	N/P Meeting Sunny Side volunteer Fire Dept.		
	N/P council with 2 First Responders		
	Total expenses for Nov. \$2,700.56 at no Cost to the County or City		

# **Greene County Schools**

## **Financial Report**

### **October 31st, 2025**

---

Fund : 141 General Purpose School			Balance
Account Number	Account Description		Balance
141-11130- - -	Cash In Bank		6,019.99
141-11140- - -	Cash With Trustee		19,058,658.15
141-11410- - -	Accounts Receivable		(0.20)
141-11430- - -	Due From Other Governments		907,059.69
141-11500- - -	Property Taxes Receivable		6,226,093.00
141-11510- - -	Allowance For Uncollectable Property Tax		(136,146.00)
141-14100- - -	Estimated Revenues		65,683,421.00
141-14200- - -	Unliquidated Encumbrances (Control)		1,826,425.33
141-14500- - -	Expenditures - Current Year (Control)		18,700,043.67
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc		1,199,504.80
<b>Total Assets</b>			<b>113,471,079.43</b>
<b>Total Assets and Deferred Outflows of Resources</b>			<b>113,471,079.43</b>
141-21100- - -	Accounts Payable		(272,841.10)
141-21310- - -	Income Tax Withheld And Unpaid		0.00
141-21320- - -	Social Security Tax		0.00
141-21325- - -	Employee Medicare Deduction		0.02
141-21330- - -	Retirement Contributions		(456,084.11)
141-21331- - -	401k Great West		0.00
141-21332- - -	Retirement Hybrid Stabli		(11,629.13)
141-21341- - -	Gr Co Teacher Ins		(203,699.41)
141-21342- - -	Usable Life		0.00
141-21343- - -	American Fidelity Ins		0.00
141-21345- - -	Select Data - Flex Spending - TASC		(3,034.00)
141-21346- - -	Usable Accident		(1,092.00)
141-21348- - -	Conseco Health Ins		(30.00)
141-21350- - -	Comp Benefits		(1,697.45)
141-21351- - -	Compbenefits Dental		(8,443.67)
141-21352- - -	Horace Mann Life Ins		(200.00)
141-21353- - -	Usable Cancer		(2,198.16)
141-21355- - -	Tennessee Farmers Life		(275.00)
141-21357- - -	Modern Woodmen		0.00
141-21360- - -	Garnishments And Levies		0.00
141-21361- - -	Usable Vol Life		(3,008.32)
141-21362- - -	Usable UI/104t		(616.56)
141-21364- - -	Usable Critical Illness		(202.71)
141-21365- - -	Health Savings Account		(150.00)
141-21366- - -	Trustmark		(1,319.70)
141-21370- - -	Usable Disability		(3,967.28)
141-21380- - -	Credit Union Deductions		0.00
141-21381- - -	Aflac		61.08
141-21384- - -	Valic Annuity		(1,916.30)
141-21385- - -	P.P.S.		0.00
141-21392- - -	AirMed		0.00
141-28100- - -	Appropriations (Control)		(65,683,421.00)
141-28500- - -	Revenues (Control)		(18,432,218.96)
141-29940- - -	Deferred Current Property Taxes		(5,904,037.00)

Fund : 141 General Purpose School			
Account Number	Account Description	Balance	
141-29945- - -	Deferred Delinquent Property Taxes	(177,236.00)	
141-29990- - -	Other Deferred/Unavailable Revenue	(907,059.69)	
<b>Total Liabilities</b>		<b>(92,076,316.45)</b>	
141-34110- - -	Encumbrances - Current Year	(1,826,425.33)	
141-34120- - -	Encumbrances - Prior Year	(1,765,625.06)	
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)	
141-34755- - -	Assigned For Education	(208,131.68)	
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78	
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)	
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)	
141-39000- - -	Unassigned	(17,051,546.04)	
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)	
<b>Total Equities</b>		<b>(21,394,762.98)</b>	
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>			<b>(113,471,079.43)</b>
<b>Fund Totals:</b>	<b>141 General Purpose School</b>	<b>0.00</b>	

Template Name LGC Defined  
 Created By: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 October 2025

User: Kayla Crawford  
 Date/Time: 11/12/2025 3:24 PM

Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	5,800,000.00	0.00	5,800,000.00	(547,932.19)	5,252,067.81	9.45%	(547,842.35)	
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(66,430.68)	113,569.32	36.91%	(26,103.05)	
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00	
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(19,428.43)	56,571.57	25.56%	(8,662.32)	
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(13,932.26)	51,067.74	21.43%	(6,111.15)	
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00	
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,164.12)	4,835.88	19.40%	(291.03)	
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(61,877.48)	198,122.52	23.80%	0.00	
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00	
40210	Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(2,450,711.72)	7,399,288.28	24.88%	(794,976.00)	
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(36.51)	4,963.49	0.73%	(36.51)	
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00	
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00	
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>16,288,700.00</b>	<b>0.00</b>	<b>16,288,700.00</b>	<b>(3,162,893.82)</b>	<b>13,125,806.18</b>	<b>19.42%</b>	<b>(1,384,022.41)</b>	
41110	Marriage License	2,500.00	0.00	2,500.00	(632.88)	1,867.12	25.32%	(262.53)	
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(632.88)</b>	<b>1,867.12</b>	<b>25.32%</b>	<b>(262.53)</b>	
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(134.00)	5,866.00	2.23%	0.00	
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00	
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00	
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(8,764.39)	71,235.61	10.96%	(6,105.46)	
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(84,251.11)	118,272.89	41.60%	(18,826.16)	
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00	
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(97,914.50)</b>	<b>242,609.50</b>	<b>28.75%</b>	<b>(24,931.62)</b>	
44110	Interest Earned	175,000.00	0.00	175,000.00	(246,316.91)	(71,316.91)	140.75%	(75,275.12)	
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(24,767.50)	15,232.50	61.92%	(11,663.75)	
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,683.43)	1,316.57	56.11%	(1,163.50)	
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(36,960.19)	138,039.81	21.12%	(23,738.59)	
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(1,473.00)	527.00	73.65%	0.00	
44560	Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00	
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(47,013.69)	1,312,986.31	3.46%	(2,715.11)	
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(3,169.50)	18,830.50	14.41%	(3,169.50)	
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(361,449.22)</b>	<b>1,415,850.78</b>	<b>20.34%</b>	<b>(117,725.57)</b>	

Template Name LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
October 2025

User: Kayla Crawford  
Date/Time: 11/12/2025 3:24 PM

Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(13,547,057.23)	31,658,096.77	29.97%	(4,515,685.74)	
46515	State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00	
46610	Career Ladder	0.00	0.00	0.00	(20,503.43)	(20,503.43)	No Budget	(20,503.43)	
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00	
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(1,167,379.28)	(864,379.28)	385.27%	(30,343.96)	
46980	University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	(34,999.00)	
46980	Other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	(18,620.00)	
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00	
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>47,061,462.00</b>	<b>0.00</b>	<b>47,061,462.00</b>	<b>(14,788,558.94)</b>	<b>32,272,908.06</b>	<b>31.42%</b>	<b>(4,620,152.13)</b>	
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00	
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(13,566.72)	103,363.28	11.60%	(500.00)	
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(7,202.88)	48,797.12	12.86%	0.00	
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00	
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(20,769.60)</b>	<b>167,160.40</b>	<b>11.05%</b>	<b>(500.00)</b>	
49800	Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00	
<b>49000</b>	<b>TOTAL OTHER SOURCES</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00%</b>	<b>0.00</b>	
<b>Total For Fund: 141</b>		<b>65,683,421.00</b>	<b>0.00</b>	<b>65,683,421.00</b>	<b>(18,432,218.96)</b>	<b>47,251,202.04</b>	<b>28.06%</b>	<b>(6,147,594.26)</b>	

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
----------------	---------------------	---------------	-------------------	----------------	----------------------------	---------------------------	--------------------------	----------------------	-----------------

71100

116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,813,248.15	3,674,385.55	0.00	(17,956,403.45)	16.99%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,681.76	3,196.86	0.00	(46,803.14)	6.39%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	168,716.39	339,816.08	0.00	(920,325.92)	26.97%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	97,759.10	150,292.93	0.00	(600,888.07)	20.01%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	10,154.62	39,670.73	0.00	(42,329.27)	48.38%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	15,607.55	44,180.00	0.00	(145,820.00)	23.25%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	117,830.84	237,687.93	0.00	(1,177,212.07)	16.80%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	143,187.70	289,411.30	0.00	(1,230,588.70)	19.04%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	497.42	1,942.35	0.00	(4,047.65)	32.43%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	369,522.73	1,284,817.00	0.00	(2,415,183.00)	34.72%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	2,400.00	6,126.90	0.00	(38,873.10)	13.62%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	28,415.04	57,007.43	0.00	(273,896.57)	17.23%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	8,095.43	16,448.19	0.00	(63,551.81)	20.56%
312	Contracts With Private Agencies	0.00	0.00	0.00	960.00	15,960.00	0.00	15,960.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	2,831.39	243.00	(15,425.61)	16.62%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	25,758.97	51,125.00	(1,116.03)	98.57%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	4,401.25	263,975.17	8,811.90	125,043.07	184.63%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	29,538.05	197,002.95	2,506.00	149,508.95	399.02%
471	Software	(80,750.00)	0.00	(80,750.00)	38,451.84	167,237.80	0.00	86,487.80	207.11%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	134.12	20,177.53	980.47	(14,942.00)	58.61%
524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	6,362.26	6,362.26	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	91,400.00	131,984.28	0.00	(127,023.72)	50.96%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	63,672.46	178,353.32	5,873.00	(615,773.68)	23.03%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 2 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
Total 71100	Regular Instruction Program	(32,622,008.00)	0.00	(32,622,008.00)	3,005,674.45	7,158,633.88	75,901.63	(25,387,472.49)	22.18%
<b>71200</b>									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	193,643.57	401,444.31	0.00	(1,974,835.69)	16.89%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	183.33	366.66	0.00	(3,633.34)	9.17%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	6,213.92	18,948.68	0.00	(59,455.32)	24.17%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	62,028.40	131,832.94	0.00	(287,172.06)	31.46%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	44,915.67	88,527.74	0.00	(300,504.26)	22.76%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	149.63	1,270.16	0.00	(4,729.84)	21.17%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	5,566.05	12,415.55	0.00	(25,584.45)	32.67%
201	Social Security	(208,878.00)	0.00	(208,878.00)	17,402.07	36,234.82	0.00	(172,643.18)	17.35%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	22,086.76	45,968.63	0.00	(234,538.37)	16.39%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	74.27	288.90	0.00	(820.10)	26.05%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	57,852.03	199,174.52	0.00	(369,092.48)	35.05%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	600.00	0.00	(4,900.00)	10.91%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	4,209.63	8,848.40	0.00	(40,001.60)	18.11%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,194.04	2,460.03	0.00	(5,539.97)	30.75%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	26,066.25	62,952.13	0.00	(14,047.87)	81.76%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	250.00	0.00	(250.00)	50.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	286.25	(213.75)	57.25%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,260.63	3,138.72	6,393.64	(4,967.64)	65.74%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	551.58	1,890.32	(1,308.10)	65.12%
725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	43,064.00	43,064.00	100.00%
Total 71200	Special Education Program	(4,530,332.00)	0.00	(4,530,332.00)	443,146.25	1,015,273.77	51,634.21	(3,463,424.02)	23.55%
<b>71300</b>									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	180,939.46	448,821.43	0.00	(1,524,790.57)	22.74%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	166.66	0.00	(2,833.34)	5.56%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	997.50	1,995.00	0.00	(8,005.00)	19.95%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	3,258.50	10,241.00	0.00	(13,059.00)	43.95%
201	Social Security	(124,753.00)	0.00	(124,753.00)	10,608.31	26,649.77	0.00	(98,103.23)	21.36%
204	State Retirement	(208,512.00)	0.00	(208,512.00)	12,829.37	31,474.90	0.00	(177,037.10)	15.10%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	125.42	0.00	(1,148.58)	9.84%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	25,836.83	82,853.46	0.00	(186,918.54)	30.71%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	300.00	300.00	0.00	(7,550.00)	3.82%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	0.00	(37,483.00)	2,514.18	6,299.00	0.00	(31,184.00)	16.80%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,084.77	2,533.29	0.00	(19,266.71)	11.62%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	48.30	0.00	48.30	100.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	6,538.73	51,755.17	35,432.66	(812.17)	99.08%
471	Software	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	100.00%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	22,223.01	16,190.48	15,413.49	167.02%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	23,450.00	48,373.00	573,903.29	608,026.29	4,366.
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,847,983.00)</b>	<b>0.00</b>	<b>(2,847,983.00)</b>	<b>268,481.14</b>	<b>777,725.87</b>	<b>625,526.43</b>	<b>(1,444,730.70)</b>	<b>49.27%</b>
<b>72110</b>									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	5,587.20	16,761.60	0.00	(31,702.40)	34.59%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	11,382.00	0.00	(56,910.00)	16.67%
201	Social Security	(5,122.00)	0.00	(5,122.00)	653.52	1,659.65	0.00	(3,462.35)	32.40%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	979.28	2,609.47	0.00	(6,109.53)	29.93%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	9.60	0.00	(12.40)	43.64%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	2,306.15	6,959.60	0.00	(12,040.40)	36.63%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	152.83	388.14	0.00	(809.86)	32.40%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	28,265.62	0.00	(16,734.38)	62.81%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72110</b>									
499 Other Supplies And Materials		(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599 Other Charges		(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(196,867.00)</b>	<b>0.00</b>	<b>(196,867.00)</b>	<b>15,372.38</b>	<b>68,035.68</b>	<b>0.00</b>	<b>(128,831.32)</b>	<b>34.56%</b>
<b>72120 Health Services</b>									
105 Supervisor/Director		(69,500.00)	0.00	(69,500.00)	5,781.08	11,562.16	0.00	(57,937.84)	16.64%
131 Medical Personnel		(468,430.00)	0.00	(468,430.00)	64,746.06	148,743.76	0.00	(319,686.24)	31.75%
201 Social Security		(34,570.00)	0.00	(34,570.00)	3,938.79	9,215.97	0.00	(25,354.03)	26.66%
204 State Retirement		(58,430.00)	0.00	(58,430.00)	7,549.35	17,014.36	0.00	(41,415.64)	29.12%
206 Life Insurance		(259.00)	0.00	(259.00)	20.40	79.20	0.00	(179.80)	30.58%
207 Medical Insurance		(163,432.00)	0.00	(163,432.00)	24,944.08	65,563.72	0.00	(97,868.28)	40.12%
208 Dental Insurance		(2,300.00)	0.00	(2,300.00)	0.00	450.00	0.00	(1,850.00)	19.57%
210 Unemployment Compensation		(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212 Employer Medicare		(8,100.00)	0.00	(8,100.00)	921.19	2,155.34	0.00	(5,944.66)	26.61%
307 Communication		(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348 Postal Charges		(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355 Travel		(8,502.00)	0.00	(8,502.00)	433.48	4,205.91	1,199.20	(3,095.89)	63.57%
399 Other Contracted Services		(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413 Drugs And Medical Supplies		(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499 Other Supplies And Materials		(11,800.00)	0.00	(11,800.00)	320.22	5,040.22	1,526.03	(5,233.75)	55.65%
524 In-Service/Staff Development		(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599 Other Charges		(10,084.00)	0.00	(10,084.00)	0.00	472.89	1,874.75	(7,736.36)	23.28%
735 Health Equipment		(6,000.00)	0.00	(6,000.00)	0.00	1,760.00	1,000.00	(3,240.00)	46.00%
<b>Total 72120</b>		<b>(859,303.00)</b>	<b>0.00</b>	<b>(859,303.00)</b>	<b>108,654.65</b>	<b>266,303.53</b>	<b>5,599.98</b>	<b>(587,399.49)</b>	<b>31.64%</b>
<b>72130</b>									
117 Career Ladder Program		(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123 Guidance Personnel		(1,019,633.00)	0.00	(1,019,633.00)	110,592.37	268,712.53	0.00	(750,920.47)	26.35%
164 Attendants		(95,000.00)	0.00	(95,000.00)	13,579.11	30,192.68	0.00	(64,807.32)	31.78%
189 Other Salaries & Wages		(65,000.00)	0.00	(65,000.00)	11,243.09	20,181.43	0.00	(44,818.57)	31.05%
195 Certified Substitute Teachers		(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198 Non-Certified Substitute Teachers		(2,000.00)	0.00	(2,000.00)	0.00	93.10	0.00	(1,906.90)	4.66%
201 Social Security		(68,290.00)	0.00	(68,290.00)	8,008.00	19,024.08	0.00	(49,265.92)	27.86%
204 State Retirement		(79,000.00)	0.00	(79,000.00)	9,806.58	23,108.50	0.00	(55,891.50)	29.25%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
206	Life Insurance	(288.00)	0.00	(288.00)	33.95	124.50	0.00	(163.50)	43.23%
207	Medical Insurance	(133,895.00)	0.00	(133,896.00)	24,755.21	84,475.88	0.00	(49,420.12)	63.09%
208	Dental Insurance	(4,000.00)	0.00	(4,000.00)	260.04	560.04	0.00	(3,439.96)	14.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	0.00	(15,971.00)	1,906.03	4,515.55	0.00	(11,455.45)	28.27%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	543.53	1,349.70	0.00	(2,650.30)	33.74%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	17,605.00	58,537.50	18,000.00	(68,462.50)	52.78%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	2,484.14	2,524.18	395.82	70.00	102.46%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.16	114.33	385.67	(4,700.00)	9.62%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
<b>Total 72130</b>		<b>(1,675,328.00)</b>	<b>0.00</b>	<b>(1,675,328.00)</b>	<b>200,855.22</b>	<b>513,579.80</b>	<b>18,781.49</b>	<b>(1,142,966.71)</b>	<b>31.78%</b>
<b>72210</b>									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	99,663.92	0.00	(79,902.08)	55.50%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	499.98	0.00	(4,500.02)	10.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,886.90	161,773.80	0.00	(779,226.20)	17.19%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	66,685.80	198,273.88	0.00	(277,467.12)	41.68%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	6,154.11	12,810.78	0.00	(37,951.22)	25.24%
188	Bonus Payments	0.00	0.00	0.00	0.00	1,410,000.00	0.00	1,410,000.00	100.00%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	34,144.50	0.00	(115,295.50)	22.85%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	199.51	648.39	0.00	(1,351.61)	32.42%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	698.25	1,955.10	0.00	(3,044.90)	39.10%
201	Social Security	(116,254.00)	0.00	(116,254.00)	11,172.45	116,375.41	0.00	121.41	100.10%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	14,966.44	146,049.20	0.00	849.20	100.58%
206	Life Insurance	(518.00)	0.00	(518.00)	41.05	165.48	0.00	(352.52)	31.95%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	32,371.30	106,196.68	0.00	(179,803.32)	37.13%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	900.00	1,200.00	0.00	(2,250.00)	34.78%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	2,631.19	27,559.90	0.00	371.90	101.37%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	101.58	4,404.76	0.00	(595.24)	88.10%
307	Communication	(6,800.00)	0.00	(6,800.00)	534.24	1,714.34	3,285.66	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	3,564.80	8,766.40	0.00	(21,233.60)	29.22%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	0.00	3,000.00	(107,000.00)	2.73%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	209.19	21,482.52	1,484.99	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	219.32	0.00	(4,780.68)	4.39%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,645,987.00)</b>	<b>0.00</b>	<b>(2,645,987.00)</b>	<b>257,664.28</b>	<b>2,388,623.36</b>	<b>7,770.65</b>	<b>(249,592.99)</b>	<b>90.57%</b>
<b>72220</b>									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	33,234.64	0.00	(66,402.36)	33.36%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	600.00	0.00	(2,400.00)	20.00%
124	Phsycological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	35,772.09	0.00	(184,540.91)	16.24%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	17,731.50	0.00	(99,966.50)	15.07%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	10,104.10	24,857.12	0.00	(87,966.88)	22.03%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	4,413.60	11,666.40	0.00	(19,762.60)	37.12%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	14,024.89	37,785.51	0.00	(102,492.49)	26.94%
201	Social Security	(48,496.00)	0.00	(48,496.00)	3,244.71	9,402.69	0.00	(39,093.31)	19.39%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	4,382.87	12,087.27	0.00	(56,572.73)	17.60%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	44.40	0.00	(130.60)	25.37%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	9,935.73	27,772.21	0.00	(68,237.79)	28.93%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	300.00	300.00	0.00	(2,850.00)	9.52%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	786.98	2,260.26	0.00	(9,081.74)	19.93%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	226.86	552.08	0.00	(1,547.92)	26.29%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.32	228.91	971.09	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	3,051.00	6,258.91	0.00	(1,741.09)	78.24%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>									
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	3,067.38	4,285.09	4,080.16	(2,634.75)	76.05%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	296.02	746.02	418.00	(235.98)	83.14%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	164.00	0.00	(2,336.00)	6.56%
<b>Total 72220</b>		<b>(985,612.00)</b>	<b>0.00</b>	<b>(985,612.00)</b>	<b>83,064.20</b>	<b>226,629.10</b>	<b>5,469.25</b>	<b>(753,513.65)</b>	<b>23.55%</b>
<b>72230</b>									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	33,234.64	0.00	(66,072.36)	33.47%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	200.00	0.00	(800.00)	20.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	2,068.10	0.00	(4,150.90)	33.25%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	1,929.18	0.00	(4,450.82)	30.24%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	4.80	0.00	(11.20)	30.00%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	701.00	2,804.00	0.00	(5,796.00)	32.60%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.36	483.67	0.00	(970.33)	33.26%
355	Travel	(3,000.00)	0.00	(3,000.00)	205.24	603.60	0.00	(2,396.40)	20.12%
<b>Total 72230</b>		<b>(126,310.00)</b>	<b>0.00</b>	<b>(126,310.00)</b>	<b>10,441.55</b>	<b>41,327.99</b>	<b>0.00</b>	<b>(84,982.01)</b>	<b>32.72%</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	4,067.70	10,233.40	49,325.60	(53,141.00)	52.85%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	7,038.00	0.00	(2,962.00)	70.38%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	48,000.00	44,549.40	(4,450.60)	95.41%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>4,067.70</b>	<b>65,271.40</b>	<b>93,875.00</b>	<b>(60,553.60)</b>	<b>72.44%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	7,800.00	7,800.00	0.00	(19,200.00)	28.89%
201	Social Security	(20,801.00)	0.00	(20,801.00)	483.60	19,299.93	0.00	(1,501.07)	92.78%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	1,560.30	1,736.70	0.00	(273.30)	86.40%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	30,189.90	109,101.66	0.00	(344,398.34)	24.06%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	113.10	4,513.69	0.00	(351.31)	92.78%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	5,500.00	34,000.00	0.00	9,000.00	136.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	4,725.00	0.00	(5,375.00)	46.78%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
331	Legal Services	(25,000.00)	0.00	(25,000.00)	6,205.50	25,615.10	0.00	615.10	102.46%
355	Travel	(15,000.00)	0.00	(15,000.00)	628.60	7,845.81	5,983.33	(1,170.86)	92.19%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	1,000.00	4,813.90	(936.10)	86.13%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	26,638.34	75,309.80	0.00	(224,690.20)	25.10%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	7,307.10	17,589.85	0.00	5,089.85	140.72%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	27,754.04	28,233.26	4,614.47	24,847.73	410.60%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>114,180.48</b>	<b>640,359.68</b>	<b>15,411.70</b>	<b>(564,141.62)</b>	<b>53.76%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	48,333.36	0.00	(122,466.64)	28.30%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	35,359.64	0.00	(70,322.36)	33.46%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	5,328.67	17,629.49	0.00	(24,138.51)	42.21%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,585.99	6,205.36	0.00	(13,588.64)	31.35%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,828.06	6,882.92	0.00	(13,964.08)	33.02%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	14.40	0.00	(43.60)	24.83%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	3,274.90	10,834.60	0.00	(24,284.40)	30.85%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	370.92	1,451.26	0.00	(3,177.74)	31.35%
302	Advertising	(7,000.00)	0.00	(7,000.00)	600.00	1,801.70	5,198.30	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	102.06	14,584.71	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	5,000.00	5,414.90	1,285.10	(1,300.00)	83.75%
355	Travel	(4,000.00)	0.00	(4,000.00)	927.09	3,235.89	725.00	(39.11)	99.02%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	978.57	3,082.95	5,181.05	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	822.16	822.16	4,719.82	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	800.00	200.00	133.33%
<b>Total 72320</b>		<b>(466,837.00)</b>	<b>0.00</b>	<b>(466,837.00)</b>	<b>41,677.23</b>	<b>149,639.69</b>	<b>32,993.98</b>	<b>(284,203.33)</b>	<b>39.12%</b>

72410

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72410</b>									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	463,205.05	0.00	(933,117.95)	33.17%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	400.00	0.00	(4,600.00)	8.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	275,674.62	0.00	(622,138.38)	30.71%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	99,982.47	230,917.81	0.00	(539,239.19)	29.98%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	28,024.08	0.00	(61,975.92)	31.14%
201	Social Security	(194,574.00)	0.00	(194,574.00)	18,207.87	59,434.97	0.00	(135,139.03)	30.55%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	24,227.78	71,808.22	0.00	(154,240.78)	31.77%
206	Life Insurance	(868.00)	0.00	(868.00)	70.71	274.42	0.00	(593.58)	31.62%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	70,921.45	214,442.07	0.00	(429,557.93)	33.30%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	1,200.00	2,100.00	0.00	(8,800.00)	19.27%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	4,275.82	13,940.40	0.00	(31,564.60)	30.63%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	662.37	0.00	662.37	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	10,716.60	25,026.03	1,756.67	(15,217.30)	63.77%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	18,131.41	21,042.81	33,331.46	9,374.27	120.83%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	598.52	4,051.48	(1,350.00)	77.50%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72410</b>		<b>(4,381,189.00)</b>	<b>0.00</b>	<b>(4,381,189.00)</b>	<b>462,822.85</b>	<b>1,407,551.37</b>	<b>39,139.61</b>	<b>(2,934,498.02)</b>	<b>33.02%</b>
<b>72510</b>									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	8,476.62	25,429.86	0.00	(47,202.14)	35.01%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	38,667.60	124,473.04	0.00	(210,477.96)	37.16%
201	Social Security	(25,270.00)	0.00	(25,270.00)	2,561.10	8,711.80	0.00	(16,558.20)	34.47%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	5,492.28	16,476.84	0.00	(31,006.16)	34.70%
206	Life Insurance	(121.00)	0.00	(121.00)	10.20	40.80	0.00	(80.20)	33.72%

Template Name: LGC Defined  
 Created by: LGC

Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 October 2025

User:  
 Date/Time:

Kayla Crawford  
 11/15/2025 12:02 PM  
 Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	13,952.68	39,215.54	0.00	(47,184.46)	45.39%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	0.00	585.00	0.00	(2,115.00)	21.67%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	598.95	2,037.44	0.00	(3,872.56)	34.47%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	330.00	990.00	3,125.00	2,505.00	255.59%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	3,200.00	(1,300.00)	71.11%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	36,599.77	0.00	4,099.77	112.61%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	460.52	552.81	(4,986.67)	16.89%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	167.59	498.88	1,791.11	289.99	114.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	10.48	0.00	(489.52)	2.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	5,499.80	2,499.80	183.33%
<b>Total 72510</b>		<b>(628,217.00)</b>	<b>0.00</b>	<b>(628,217.00)</b>	<b>70,257.02</b>	<b>255,529.97</b>	<b>14,168.72</b>	<b>(358,518.31)</b>	<b>42.93%</b>
<b>72610</b>									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	172,659.62	480,579.89	0.00	(1,112,090.11)	30.17%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	18,326.82	56,583.82	0.00	(85,945.18)	39.70%
201	Social Security	(100,541.00)	0.00	(100,541.00)	11,413.51	32,625.96	0.00	(67,915.04)	32.45%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	21,001.03	59,821.41	0.00	(128,970.59)	31.69%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	50.68	203.06	0.00	(804.94)	20.14%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	59,176.70	151,699.54	0.00	(283,248.46)	34.88%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	2,669.37	7,630.43	0.00	(17,530.57)	30.33%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	102.25	102.25	15,897.75	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	826.00	0.00	(3,174.00)	20.65%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,726.00	15,297.12	25,552.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	3,265.42	59,331.83	6,033.70	(48,634.47)	57.34%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	93,025.38	373,458.95	0.00	(741,541.05)	33.49%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	5,550.22	11,863.42	0.00	(123,136.58)	8.79%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	8,343.41	56,868.79	0.00	(103,131.21)	35.54%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	0.00	(3,230.94)	35.38%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72610</b>									
599 Other Charges		(1,000.00)	0.00	(1,000.00)	38.16	114.33	604.67	(281.00)	71.90%
720 Plant Operation Equipment		(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
<b>Total 72610</b>		<b>(4,075,149.00)</b>	<b>0.00</b>	<b>(4,075,149.00)</b>	<b>398,348.57</b>	<b>1,309,086.84</b>	<b>48,089.00</b>	<b>(2,717,973.16)</b>	<b>33.30%</b>
<b>72620</b>									
105 Supervisor/Director		(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162 Clerical Personnel		(33,488.00)	0.00	(33,488.00)	3,885.60	11,656.80	0.00	(21,831.20)	34.81%
167 Maintenance Personnel		(380,141.00)	0.00	(380,141.00)	69,496.93	160,218.59	0.00	(219,922.41)	42.15%
201 Social Security		(29,427.00)	0.00	(29,427.00)	4,400.79	10,422.72	0.00	(19,004.28)	35.42%
204 State Retirement		(55,294.00)	0.00	(55,294.00)	5,561.49	16,677.78	0.00	(38,616.22)	30.16%
206 Life Insurance		(175.00)	0.00	(175.00)	10.80	44.40	0.00	(130.60)	25.37%
207 Medical Insurance		(110,000.00)	0.00	(110,000.00)	15,472.56	36,602.68	0.00	(73,397.32)	33.28%
208 Dental Insurance		(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00%
210 Unemployment Compensation		(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212 Employer Medicare		(6,882.00)	0.00	(6,882.00)	1,029.20	2,437.58	0.00	(4,444.42)	35.42%
307 Communication		(1,400.00)	0.00	(1,400.00)	36.94	110.78	489.22	(800.00)	42.86%
329 Laundry Service		(5,000.00)	0.00	(5,000.00)	780.54	2,510.21	9,489.79	7,000.00	240.00%
335 Maintenance And Repair Services-Buildir		(200,000.00)	0.00	(200,000.00)	15,987.50	40,648.78	145,051.22	(14,300.00)	92.85%
336 Maintenance And Repair Services-Equipr		(50,000.00)	0.00	(50,000.00)	18.50	1,661.72	58,338.28	10,000.00	120.00%
355 Travel		(500.00)	0.00	(500.00)	224.56	775.32	2,870.18	3,145.50	729.10%
399 Other Contracted Services		(34,000.00)	0.00	(34,000.00)	4,880.50	14,646.00	36,759.00	17,405.00	151.19%
418 Equipment And Machinery Parts		(15,000.00)	0.00	(15,000.00)	245.51	13,215.44	38,049.40	36,264.84	341.77%
499 Other Supplies And Materials		(22,500.00)	0.00	(22,500.00)	37.88	16,510.88	59,733.12	53,744.00	338.86%
599 Other Charges		(50,000.00)	0.00	(50,000.00)	0.00	1,561.14	12,888.86	(35,550.00)	28.90%
717 Maintenance Equipment		(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
<b>Total 72620</b>		<b>(1,062,937.00)</b>	<b>0.00</b>	<b>(1,062,937.00)</b>	<b>122,069.30</b>	<b>330,000.82</b>	<b>363,669.07</b>	<b>(369,267.11)</b>	<b>65.26%</b>
<b>72710</b>									
105 Supervisor/Director		(86,968.00)	0.00	(86,968.00)	7,278.32	29,113.28	0.00	(57,854.72)	33.48%
142 Mechanic(S)		(317,475.00)	0.00	(317,475.00)	35,150.73	100,956.98	0.00	(216,518.02)	31.80%
146 Bus Drivers		(1,383,989.00)	0.00	(1,383,989.00)	198,935.83	400,653.59	0.00	(983,335.41)	28.95%
189 Other Salaries & Wages		(322,872.00)	0.00	(322,872.00)	39,784.31	83,260.10	0.00	(239,611.90)	25.79%
201 Social Security		(125,803.00)	0.00	(125,803.00)	15,685.65	34,440.26	0.00	(91,362.74)	27.38%
204 State Retirement		(236,388.00)	0.00	(236,388.00)	30,420.37	65,876.30	0.00	(170,511.70)	27.87%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.67	304.55	0.00	(1,250.45)	19.59%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	78,436.14	199,162.48	0.00	(341,837.52)	36.81%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	900.00	1,500.00	0.00	(7,500.00)	16.67%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	3,977.18	8,747.68	0.00	(20,605.32)	29.80%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	15.35	29.24	0.00	29.24	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.32	451.19	777.35	(1,271.46)	49.14%
313	Contracts With Parents	0.00	0.00	0.00	112.00	210.00	0.00	210.00	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	734.30	1,956.95	5,043.05	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	5,911.74	11,381.23	4,618.77	8,000.00	200.00%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	1,332.00	3,394.00	0.00	(17,106.00)	16.56%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	386.40	656.60	0.00	(6,093.40)	9.73%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	39,362.21	69,958.21	0.00	(305,041.79)	18.66%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	102.33	1,249.19	4,925.81	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	10,546.96	19,197.32	0.00	(55,802.68)	25.60%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	8,346.99	8,814.38	13,199.61	4,013.99	122.30%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	15,674.76	69,416.84	165,949.91	35,366.75	117.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,076.59	3,993.63	20,856.37	7,350.00	142.00%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,012.79	41,489.31	24,995.58	16,484.89	132.97%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	128,096.00	0.00	119,096.00	1,423.
<b>Total 72710</b>	<b>Transportation</b>	<b>(3,896,153.00)</b>	<b>0.00</b>	<b>(3,896,153.00)</b>	<b>496,312.94</b>	<b>1,284,309.31</b>	<b>285,666.45</b>	<b>(2,326,177.24)</b>	<b>40.30%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	7,188.48	17,838.08	0.00	(54,384.92)	24.70%
201	Social Security	(4,478.00)	0.00	(4,478.00)	351.63	955.12	0.00	(3,522.88)	21.33%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	837.45	2,078.15	0.00	(4,601.85)	31.11%
206	Life Insurance	(29.00)	0.00	(29.00)	2.01	9.21	0.00	(19.79)	31.76%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	2,722.60	7,711.13	0.00	(24,386.87)	24.02%
208	Dental Insurance	(300.00)	0.00	(300.00)	300.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

Fund : 141 General Purpose School								% Of Budget Exp	
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	
<b>72810</b>									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	82.23	223.37	0.00	(823.63)	21.33%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>11,484.40</b>	<b>29,115.06</b>	<b>0.00</b>	<b>(87,814.94)</b>	<b>24.90%</b>
<b>73300</b>									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,900.00	4,600.00	0.00	(10,400.00)	30.67%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	134,035.32	323,333.58	0.00	(373,893.92)	46.37%
201	Social Security	(10,186.00)	0.00	(10,186.00)	8,155.25	19,777.79	0.00	9,591.79	194.17%
204	State Retirement	(933.00)	0.00	(933.00)	11,041.88	23,980.05	0.00	23,047.05	2,570.
206	Life Insurance	0.00	0.00	0.00	15.11	54.59	0.00	54.59	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	16,188.76	35,912.89	0.00	(698,173.69)	4.89%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,934.87	4,700.55	0.00	2,085.55	179.75%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	60.86	158.62	0.00	158.62	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	344.00	344.00	6,620.00	(36.00)	99.49%
355	Travel	(11,118.40)	0.00	(11,118.40)	1,072.82	3,391.39	0.00	(7,727.01)	30.50%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	464.43	960.36	1,039.64	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	6,023.97	8,951.64	5,807.17	(16,845.71)	46.70%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	913.46	5,319.42	23,574.58	2,104.00	107.85%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	0.00	8,039.06	500.00	(7,942.94)	51.81%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	22,659.47	41,367.89	2,085.81	(3,126.30)	93.29%
<b>Total 73300</b>		<b>(1,602,523.00)</b>	<b>0.00</b>	<b>(1,602,523.00)</b>	<b>204,810.20</b>	<b>480,891.83</b>	<b>39,627.20</b>	<b>(1,082,003.97)</b>	<b>32.48%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	8,653.40	0.00	(13,596.60)	38.89%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73400</b>									
116	Teachers	(845,250.00)	0.00	(845,250.00)	71,250.58	142,501.16	0.00	(702,748.84)	16.86%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	12,143.25	25,186.00	0.00	(83,814.00)	23.11%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	99.75	299.25	0.00	(4,700.75)	5.99%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	668.33	2,251.03	0.00	(2,748.97)	45.02%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,996.55	10,309.91	0.00	(50,290.09)	17.01%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,915.64	12,161.87	0.00	(73,338.13)	14.22%
206	Life Insurance	(325.00)	0.00	(325.00)	22.98	92.12	0.00	(232.88)	28.34%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	18,060.10	64,055.05	0.00	(140,644.95)	31.29%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	600.00	0.00	(2,800.00)	17.65%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,168.54	2,423.18	0.00	(11,776.82)	17.06%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	125.96	251.92	0.00	(948.08)	20.99%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	15,560.56	23,340.84	0.00	(138,537.16)	14.42%
429	Instructional Supplies	0.00	0.00	0.00	0.00	28.99	0.00	28.99	100.00%
<b>Total</b>	<b>73400</b>	<b>(1,519,143.00)</b>	<b>0.00</b>	<b>(1,519,143.00)</b>	<b>131,968.82</b>	<b>292,154.72</b>	<b>0.00</b>	<b>(1,226,988.28)</b>	<b>19.23%</b>
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	103,100.96	103,100.96	100.00%
<b>Total</b>	<b>76100 Regular Capital Outlay</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>103,100.96</b>	<b>98,100.96</b>	<b>2,062.</b>
<b>Total</b>		<b>(65,683,421.00)</b>	<b>0.00</b>	<b>(65,683,421.00)</b>	<b>6,451,353.63</b>	<b>18,700,043.67</b>	<b>1,826,425.33</b>	<b>(45,156,952.00)</b>	<b>31.25%</b>
<b>Total</b>		<b>(65,683,421.00)</b>	<b>0.00</b>	<b>(65,683,421.00)</b>	<b>6,451,353.63</b>	<b>18,700,043.67</b>	<b>1,826,425.33</b>	<b>(45,156,952.00)</b>	<b>31.25%</b>
<b>Total For Fund:</b>	<b>141</b>	<b>(65,683,421.00)</b>	<b>0.00</b>	<b>(65,683,421.00)</b>	<b>6,451,353.63</b>	<b>18,700,043.67</b>	<b>1,826,425.33</b>	<b>(45,156,952.00)</b>	<b>31.25%</b>

Template Name: LGC Defined Balance Sheet  
Created by: BGMarzized

Groene County Board of Education  
Balance Sheet Summarized  
October 2025

User: Kayla Crawford  
Date/Time: 11/15/2025 12:14 PM  
Page 1 of 1

Fund: 142	School Federal Projects	
Account Number	Account Description	Ending Balance
11130	Cash In Bank	176.96
11140	Cash With Trustee	(590,872.66)
11430	Due From Other Governments	0.00
11440	Due From Other Funds	0.00
14100	Estimated Revenues	4,421,223.40
14200	Unliquidated Encumbrances (Control)	66,681.28
14500	Expenditures - Current Year (Control)	1,194,252.52
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
<b>Total Assets</b>		<b>5,094,530.73</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>5,094,530.73</b>
21100	Accounts Payable	(6,067.92)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(26,740.92)
21331	401k Great West	0.00
21341	Gr Co Teacher Ins	(19,600.82)
21342	Usable Life	0.00
21345	Select Data - Flex Spending - TASC	(135.00)
21346	Usable Accident	(36.46)
21350	Comp Benefits	(169.73)
21351	Companion Dental	(779.34)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	(215.00)
21355	Tennessee Farmers Life	(50.00)
21361	Usuable Vol Life	(307.40)
21362	Usable UV104t	(93.89)
21364	Usable Critical Illness	(26.28)
21366	Trustmark	(62.36)
21370	Usable Disability	(347.19)
21380	Credit Union Deductions	0.00
21384	Valic Annuity	(134.70)
21392	AirMed	0.00
28100	Appropriations (Control)	(4,421,223.40)
28500	Revenues (Control)	(664,454.71)
<b>Total Liabilities</b>		<b>(5,140,445.12)</b>
34110	Encumbrances - Current Year	(66,681.28)
34120	Encumbrances - Prior Year	22,460.97
34555	Restricted For Education	90,134.70
<b>Total Equities</b>		<b>45,914.39</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>		<b>(5,094,530.73)</b>
<b>Fund Totals: 142</b>	<b>School Federal Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
Created by: Revenue Statement  
Detailed

Greene County Board of Education  
Statement of Revenues Detailed  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 11:47 AM  
Page 1 of 1

Fund : 142 School Federal Projects

		Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800	47131	Vocational Educ - Basic 0.00	126,927.19	126,927.19	(31,731.79)	95,195.40	25.00% (31,731.79)
010	47141	Title 1 Grants To Local Educ 0.00	81,000.00	81,000.00	(20,184.63)	60,815.37	24.92% (20,184.63)
100	47141	Title 1 Grants To Local Educ 0.00	1,836,538.05	1,836,538.05	(334,045.96)	1,502,492.09	18.19% 0.00
110	47141	Title 1 Grants To Local Educ 0.00	54,209.55	54,209.55	0.00	54,209.55	0.00% 0.00
900	47143	Special Education - Grants To 0.00	1,853,769.00	1,853,769.00	(236,866.05)	1,616,902.95	12.78% 0.00
910	47145	Special Education Preschool 0.00	0.00	0.00	(2,251.42)	(2,251.42)	No Budget 0.00
301	47146	English Language Acquisition 0.00	8,991.02	8,991.02	0.00	8,991.02	0.00% 0.00
500	47148	Rural Education 0.00	102,771.63	102,771.63	0.00	102,771.63	0.00% 0.00
701	47149	Education For Homeless 0.00	25,194.41	25,194.41	0.00	25,194.41	0.00% 0.00
200	47189	Eisenhower Prof 0.00	331,822.55	331,822.55	(39,374.86)	292,447.69	11.87% 0.00
<b>Total</b>		<b>4,421,223.40 0.00</b>	<b>4,421,223.40</b>	<b>(664,454.71)</b>	<b>3,756,768.69</b>	<b>15.03%</b>	<b>(51,916.42)</b>
<b>Total For Fund:</b> 142		<b>4,421,223.40 0.00</b>	<b>4,421,223.40</b>	<b>(664,454.71)</b>	<b>3,756,768.69</b>	<b>15.03%</b>	<b>(51,916.42)</b>

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
----------------	---------------------	---------------	-------------------	----------------	----------------------------	---------------------------	--------------------------	----------------------	-----------------

**71100 Regular Instruction Program**

116	Teachers	(848,000.00)	0.00	(848,000.00)	64,296.11	134,385.50	0.00	(713,614.50)	15.85%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	7,730.09	14,493.52	0.00	(97,506.48)	12.94%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	1,032.50	2,327.50	0.00	(20,672.50)	10.12%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	46.55	0.00	46.55	100.00%
201	Social Security	(62,800.00)	0.00	(62,800.00)	3,987.57	8,058.05	0.00	(54,741.95)	12.83%
204	State Retirement	(73,700.00)	0.00	(73,700.00)	4,229.25	8,515.44	0.00	(65,184.56)	11.55%
206	Life Insurance	(250.00)	0.00	(250.00)	14.98	62.24	0.00	(187.76)	24.90%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	14,279.69	49,544.10	0.00	(130,455.90)	27.52%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	0.00	(15,200.00)	947.54	1,995.05	0.00	(13,204.95)	13.13%
369	Cntrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	0.00	(118,734.25)	6,448.30	20,379.43	5,387.14	(92,967.68)	21.70%
471	Software	(225,000.00)	0.00	(225,000.00)	17,026.25	233,545.65	31,779.12	40,324.77	117.92%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	136.70	136.70	1,457.38	(48,405.92)	3.19%
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(1,782,093.80)</b>	<b>0.00</b>	<b>(1,782,093.80)</b>	<b>120,128.98</b>	<b>474,682.94</b>	<b>38,623.64</b>	<b>(1,268,787.22)</b>	<b>28.80%</b>

**71200 Special Education Program**

116	Teachers	(267,703.00)	0.00	(267,703.00)	20,080.16	40,160.32	0.00	(227,542.68)	15.00%
163	Educational Assistants	(275,409.55)	0.00	(275,409.55)	69,873.53	149,277.85	0.00	(126,131.70)	54.20%
171	Speech Pathologist	(161,392.00)	0.00	(161,392.00)	13,603.51	28,590.62	0.00	(132,801.38)	17.72%
195	Certified Substitute Teachers	(3,478.30)	0.00	(3,478.30)	0.00	99.75	0.00	(3,378.55)	2.87%
198	Non-Certified Substitute Teachers	(9,847.50)	0.00	(9,847.50)	4,608.45	6,437.20	0.00	(3,410.30)	65.37%
201	Social Security	(65,837.00)	0.00	(65,837.00)	6,133.79	13,035.50	0.00	(52,801.50)	19.80%
204	State Retirement	(79,429.00)	0.00	(79,429.00)	9,106.14	19,178.23	0.00	(60,250.77)	24.15%
206	Life Insurance	(454.00)	0.00	(454.00)	39.60	148.80	0.00	(305.20)	32.78%
207	Medical Insurance	(280,310.00)	0.00	(280,310.00)	38,841.03	105,034.03	0.00	(175,275.97)	37.47%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:12 PM  
Page 2 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
208	Dental Insurance	(9,420.00)	0.00	(9,420.00)	300.00	300.00	0.00	(9,120.00)	3.18%
210	Unemployment Compensation	(1,185.00)	0.00	(1,185.00)	0.00	0.00	0.00	(1,185.00)	0.00%
212	Employer Medicare	(15,398.00)	0.00	(15,398.00)	1,434.49	3,048.62	0.00	(12,349.38)	19.80%
312	Contracts With Private Agencies	(50,000.00)	0.00	(50,000.00)	2,482.40	4,509.20	0.00	(45,490.80)	9.02%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	210.63	14,627.43	0.00	(3,022.57)	82.87%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	0.00	(10,250.00)	0.00	0.00	0.00	(10,250.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	0.00	(20,390.00)	0.00	0.00	0.00	(20,390.00)	0.00%
725	Special Education Equipment	(3,000.00)	0.00	(3,000.00)	0.00	329.00	2,772.00	101.00	103.37%
<b>Total 71200 Special Education Program</b>		<b>(1,271,403.35)</b>	<b>0.00</b>	<b>(1,271,403.35)</b>	<b>166,713.73</b>	<b>384,776.55</b>	<b>2,772.00</b>	<b>(883,854.80)</b>	<b>30.48%</b>
<b>71300 Vocational Education Program</b>									
471	Software	(35,545.50)	0.00	(35,545.50)	0.00	29,990.00	0.00	(5,555.50)	84.37%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	0.00	23,870.00	3,000.00	(12,011.69)	69.11%
<b>Total 71300 Vocational Education Program</b>		<b>(74,427.19)</b>	<b>0.00</b>	<b>(74,427.19)</b>	<b>0.00</b>	<b>53,860.00</b>	<b>3,000.00</b>	<b>(17,567.19)</b>	<b>76.40%</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	10,418.16	0.00	(52,581.84)	16.54%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	9,000.00	9,000.00	0.00	(29,372.60)	23.45%
201	Social Security	(6,616.00)	0.00	(6,616.00)	844.95	1,131.90	0.00	(5,484.10)	17.11%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	864.26	1,164.82	0.00	(5,585.58)	17.26%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	4.80	0.00	(10.20)	32.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,764.90	7,059.60	0.00	(15,440.40)	31.38%
208	Dental Insurance	(300.00)	0.00	(300.00)	300.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	197.60	264.71	0.00	(1,246.29)	17.52%
355	Travel	(3,500.00)	0.00	(3,500.00)	395.02	525.22	3,000.00	25.22	100.72%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	0.00	(44,802.21)	2,177.19	3,435.63	8,322.85	(33,043.73)	26.25%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	0.00	6,725.34	0.00	(9,774.66)	40.76%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	0.00	0.00	0.00	(16,000.00)	0.00%
<b>Total 72130 Other Student Support</b>		<b>(225,967.21)</b>	<b>0.00</b>	<b>(225,967.21)</b>	<b>20,754.20</b>	<b>40,030.18</b>	<b>11,322.85</b>	<b>(174,614.18)</b>	<b>22.73%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	19,509.00	0.00	(27,491.00)	41.51%
161	Secretary(S)	0.00	0.00	0.00	1,463.40	4,390.20	0.00	1,390.20	100.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210 Regular Instruction Program</b>									
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	39,633.00	0.00	(123,367.00)	24.31%
189	Other Salaries & Wages	(67,400.00)	0.00	(67,400.00)	225.00	225.00	0.00	(67,175.00)	0.33%
201	Social Security	(20,334.80)	0.00	(20,334.80)	1,067.81	3,514.99	0.00	(16,819.81)	17.29%
204	State Retirement	(24,129.10)	0.00	(24,129.10)	1,183.12	3,721.09	0.00	(20,408.01)	15.42%
206	Life Insurance	(60.00)	0.00	(60.00)	3.30	13.16	0.00	(46.84)	21.93%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,774.93	14,687.47	0.00	(23,412.53)	38.55%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	0.00	(4,978.30)	249.73	879.60	0.00	(4,098.70)	17.67%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
499	Other Supplies And Materials	(22,522.55)	0.00	(22,522.55)	0.00	1,742.94	3,824.31	(16,955.30)	24.72%
524	In-Service/Staff Development	(55,071.63)	0.00	(55,071.63)	8,997.10	37,710.01	7,138.48	(10,223.14)	81.44%
599	Other Charges	(7,179.82)	0.00	(7,179.82)	0.00	294.58	0.00	(6,885.24)	4.10%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(458,666.20)</b>	<b>0.00</b>	<b>(458,666.20)</b>	<b>34,060.15</b>	<b>126,321.04</b>	<b>10,962.79</b>	<b>(321,382.37)</b>	<b>29.93%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	13,889.74	29,180.19	0.00	(142,880.81)	16.96%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	4,502.40	13,507.20	0.00	(38,196.80)	26.12%
172	Instructional Coaches	(65,585.00)	0.00	(65,585.00)	0.00	0.00	0.00	(65,585.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	0.00	(13,849.00)	6,928.82	15,321.04	0.00	1,472.04	110.63%
201	Social Security	(18,800.00)	0.00	(18,800.00)	1,471.32	3,403.00	0.00	(15,397.00)	18.10%
204	State Retirement	(22,822.00)	0.00	(22,822.00)	1,890.46	4,587.85	0.00	(18,234.15)	20.10%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	25.20	0.00	(54.80)	31.50%
207	Medical Insurance	(54,330.00)	0.00	(54,330.00)	5,350.78	18,571.87	0.00	(35,758.13)	34.18%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	300.00	600.00	0.00	(1,028.00)	36.86%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	0.00	(4,398.00)	344.12	795.86	0.00	(3,602.14)	18.10%
312	Contracts With Private Agencies	(130,000.00)	0.00	(130,000.00)	2,300.00	24,234.65	0.00	(105,765.35)	18.64%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	488.25	488.25	0.00	(17,511.75)	2.71%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	0.00	2,632.50	0.00	1,132.50	175.50%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:12 PM  
Page 4 of 4

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220 Special Education Program</b>									
524 In-Service/Staff Development		(13,071.65)	0.00	(13,071.65)	0.00	1,111.00	0.00	(11,960.65)	8.50%
599 Other Charges		(2,200.00)	0.00	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
<b>Total 72220 Special Education Program</b>		<b>(572,365.65)</b>	<b>0.00</b>	<b>(572,365.65)</b>	<b>37,472.19</b>	<b>114,458.61</b>	<b>0.00</b>	<b>(457,907.04)</b>	<b>20.00%</b>
<b>72230 Vocational Education Program</b>									
355 Travel		0.00	0.00	0.00	(288.62)	0.00	0.00	0.00	100.00%
524 In-Service/Staff Development		(1,500.00)	0.00	(1,500.00)	67.20	123.20	0.00	(1,376.80)	8.21%
<b>Total 72230 Vocational Education Program</b>		<b>(1,500.00)</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(221.42)</b>	<b>123.20</b>	<b>0.00</b>	<b>(1,376.80)</b>	<b>8.21%</b>
<b>72710 Transportation</b>									
338 Maintenance And Repair Services-Vehicle		(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425 Gasoline		(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599 Other Charges		(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
<b>Total 72710 Transportation</b>		<b>(10,800.00)</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>0.00%</b>
<b>99100 Transfers Out</b>									
504 Indirect Cost		(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
<b>Total 99100 Transfers Out</b>		<b>(24,000.00)</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00%</b>
<b>Total</b>		<b>(4,421,223.40)</b>	<b>0.00</b>	<b>(4,421,223.40)</b>	<b>378,907.83</b>	<b>1,194,252.52</b>	<b>66,681.28</b>	<b>(3,160,289.60)</b>	<b>28.52%</b>
<b>Total</b>		<b>(4,421,223.40)</b>	<b>0.00</b>	<b>(4,421,223.40)</b>	<b>378,907.83</b>	<b>1,194,252.52</b>	<b>66,681.28</b>	<b>(3,160,289.60)</b>	<b>28.52%</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(4,421,223.40)</b>	<b>0.00</b>	<b>(4,421,223.40)</b>	<b>378,907.83</b>	<b>1,194,252.52</b>	<b>66,681.28</b>	<b>(3,160,289.60)</b>	<b>28.52%</b>

Template Name: LGC Defined  
Created by: Balance Sheet by  
Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
October 2025

User: Kayla Crawford  
Date/Time: 11/15/2025 12:17 PM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,795,198.27
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,478,418.00
143-14200- - -	Unliquidated Encumbrances (Control)	108,496.15
143-14500- - -	Expenditures - Current Year (Control)	1,067,752.64
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	125.73
<b>Total Assets</b>		<b>9,451,190.78</b>
<b>Total Assets and Deferred Outflows of Resources</b>		<b>9,451,190.78</b>
143-21100- - -	Accounts Payable	(50,499.15)
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	(805.98)
143-21341- - -	Gr Co Teacher Ins	(755.00)
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	(30.37)
143-21361- - -	Usable Vol Life	22.80
143-21370- - -	Usable Disability	177.25
143-28100- - -	Appropriations (Control)	(4,478,418.00)
143-28500- - -	Revenues (Control)	(1,124,226.60)
<b>Total Liabilities</b>		<b>(5,654,535.05)</b>
143-34110- - -	Encumbrances - Current Year	(108,496.15)
143-34120- - -	Encumbrances - Prior Year	197,771.27
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)
<b>Total Equities</b>		<b>(3,796,655.73)</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>		<b>(9,451,190.78)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>

Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
October 2025

User: Kayla Crawford  
Date/Time: 11/15/2025 11:50 AM  
Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(71.50)	501,713.50	0.01%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(8,353.00)	77,188.00	9.76%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(21.00)	157,308.00	0.01%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(26,171.23)	374,091.77	6.54%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(34,616.73)</b>	<b>1,110,301.27</b>	<b>3.02%</b>	<b>0.00</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(35,506.52)	(34,506.52)	3550.65%	(12,137.81)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(35,506.52)</b>	<b>(34,506.52)</b>	<b>3550.65%</b>	<b>(12,137.81)</b>
46520	School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,500.00</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00%</b>	<b>0.00</b>
47111	Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(785,453.53)	1,464,546.47	34.91%	(439,857.15)
47112	USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%	0.00
47113	Breakfast	700,000.00	0.00	700,000.00	(248,959.80)	451,040.20	35.57%	(142,230.70)
47114	USDA - Other	50,000.00	0.00	50,000.00	(19,690.02)	30,309.98	39.38%	(14,681.52)
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>3,300,000.00</b>	<b>0.00</b>	<b>3,300,000.00</b>	<b>(1,054,103.35)</b>	<b>2,245,896.65</b>	<b>31.94%</b>	<b>(596,769.37)</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
Total For Fund: 143		4,478,418.00	0.00	4,478,418.00	(1,124,226.60)	3,354,191.40	25.10%	(608,907.18)

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:02 PM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	4,840.80	14,522.40	0.00	(27,977.60)	34.17%
201	Social Security	(2,610.00)	0.00	(2,610.00)	296.37	894.74	0.00	(1,715.26)	34.28%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	563.94	1,691.82	0.00	(3,208.18)	34.53%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	4.80	0.00	(10.20)	32.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	1,510.00	3,775.00	0.00	(5,825.00)	39.32%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	69.32	209.26	0.00	(415.74)	33.48%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.20	1,127.01	0.00	(5,372.99)	17.34%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	551,116.16	1,025,269.70	0.00	(2,874,730.30)	26.29%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	3,857.95	4,089.43	(4,850.62)	62.10%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.04	0.00	(4.96)	0.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	3,691.50	2,124.00	(184.50)	96.93%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	477.14	12,308.43	102,282.72	(38,943.85)	74.64%
<b>Total</b>	<b>73100 Food Service</b>	<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>559,157.13</b>	<b>1,067,752.64</b>	<b>108,496.15</b>	<b>(3,302,169.21)</b>	<b>26.26%</b>
<b>Total</b>		<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>559,157.13</b>	<b>1,067,752.64</b>	<b>108,496.15</b>	<b>(3,302,169.21)</b>	<b>26.26%</b>
<b>Total</b>		<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>559,157.13</b>	<b>1,067,752.64</b>	<b>108,496.15</b>	<b>(3,302,169.21)</b>	<b>26.26%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,478,418.00)</b>	<b>0.00</b>	<b>(4,478,418.00)</b>	<b>559,157.13</b>	<b>1,067,752.64</b>	<b>108,496.15</b>	<b>(3,302,169.21)</b>	<b>26.26%</b>

Template Name: LGC Defined  
Created by: Balance Sheet by  
Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
October 2025

User: Kayla Crawford  
Date/Time: 11/15/2025 12:19 PM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	12,439,976.54
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	2,138,847.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- - -	Estimated Revenues	2,042,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	1,264,750.05
177-14500- - -	Expenditures - Current Year (Control)	698,975.73
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	4,019,401.00
<b>Total Assets</b>		<b>22,569,231.32</b>
<b>Total Assets and Deferred Outflows of Resources</b>		<b>22,569,231.32</b>
177-21100- - -	Accounts Payable	(4,210.00)
177-28100- - -	Appropriations (Control)	(2,042,650.00)
177-28500- - -	Revenues (Control)	(266,275.43)
177-29940- - -	Deferred Current Property Taxes	(2,070,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,322.00)
<b>Total Liabilities</b>		<b>(4,415,080.43)</b>
177-34110- - -	Encumbrances - Current Year	(1,264,750.05)
177-34120- - -	Encumbrances - Prior Year	(8,705,874.80)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(7,437,027.47)
177-34590- - -	Restricted For Other Purposes	(1,295,511.00)
177-39000- - -	Unassigned	550,012.43
<b>Total Equities</b>		<b>(18,154,150.89)</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>		<b>(22,569,231.32)</b>
<b>Fund Totals:</b>	<b>177 Education Capital Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
October 2025

User: Kayla Crawford  
Date/Time: 11/15/2025 11:54 AM  
Page 1 of 1

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,980,000.00	0.00	1,980,000.00	(192,165.23)	1,787,834.77		9.71%	(192,149.35)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(11,740.97)	10,759.03		52.18%	(4,613.52)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00		0.00%	0.00
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(3,433.79)	3,566.21		49.05%	(1,530.98)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(2,461.72)	5,038.28		32.82%	(1,079.77)
40150	Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)		No Budget	0.00
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(268.64)	81.36		76.75%	(67.16)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(489.92)	510.08		48.99%	0.00
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52		5.64%	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00		0.00%	0.00
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>2,022,650.00</b>	<b>0.00</b>	<b>2,022,650.00</b>	<b>(210,791.91)</b>	<b>1,811,858.09</b>		<b>10.42%</b>	<b>(199,440.78)</b>
44110	Interest Earned	20,000.00	0.00	20,000.00	(55,483.52)	(35,483.52)		277.42%	(17,371.01)
48130	Contributions	0.00	0.00	0.00	0.00	0.00		0%	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(55,483.52)</b>	<b>(35,483.52)</b>		<b>277.42%</b>	<b>(17,371.01)</b>
<b>Total</b>		<b>2,042,650.00</b>	<b>0.00</b>	<b>2,042,650.00</b>	<b>(266,275.43)</b>	<b>1,776,374.57</b>		<b>13.04%</b>	<b>(216,811.79)</b>

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
October 2025

User:  
Date/Time:

Kayla Crawford  
11/15/2025 12:03 PM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304 Architects		(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510 Trustee's Commission		(37,000.00)	0.00	(37,000.00)	4,169.20	4,861.41	0.00	(32,138.59)	13.14%
707 Building Improvements		(1,205,650.00)	0.00	(1,205,650.00)	528,049.82	542,168.32	821,086.05	157,604.37	113.07%
729 Transportation Equipment		(600,000.00)	0.00	(600,000.00)	151,946.00	151,946.00	443,664.00	(4,390.00)	99.27%
<b>Total 91300</b>		<b>(2,042,650.00)</b>	<b>0.00</b>	<b>(2,042,650.00)</b>	<b>684,165.02</b>	<b>698,975.73</b>	<b>1,264,750.05</b>	<b>(78,924.22)</b>	<b>96.14%</b>
<b>Total</b>		<b>(2,042,650.00)</b>	<b>0.00</b>	<b>(2,042,650.00)</b>	<b>684,165.02</b>	<b>698,975.73</b>	<b>1,264,750.05</b>	<b>(78,924.22)</b>	<b>96.14%</b>
<b>Total</b>		<b>(2,042,650.00)</b>	<b>0.00</b>	<b>(2,042,650.00)</b>	<b>684,165.02</b>	<b>698,975.73</b>	<b>1,264,750.05</b>	<b>(78,924.22)</b>	<b>96.14%</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(2,042,650.00)</b>	<b>0.00</b>	<b>(2,042,650.00)</b>	<b>684,165.02</b>	<b>698,975.73</b>	<b>1,264,750.05</b>	<b>(78,924.22)</b>	<b>96.14%</b>

# GREENE COUNTY SOLID WASTE

GCSW NOV REPORTS

DATE NOV '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	
3	140.78	167.71	45	30	13.83			12180								12560		
4	63.16	150.51	37	34	11.42		1540	1340				144				6160		
5	111.57	127.66	44	35	12.42			7220					215	2.74		1640		
6	64.23	124.17	29	22	21.07													
7	68.16	52.81	25	19	7.57			10660		1220						3800		
8		19.96																
10	168.71	207.58	43	27	20.54		1900	13840					167	1.92		15500		
11	57.52	126.47	35	32	4.98							302				13140		
12	81.88	105.83	28	21	3.93			6560					89	1.4		7300		
13	51.4	129.52	26	19	8.21	462					3170							
14	85.32	72.06	23	16	3.61			11140								1960		
17	160.65	191.9	45	29	25.21			12300					166	1.91		9320		
18	62.33	183.78	33	31	18.54		1900	1280				400	67	3.16		6280		
19	53.03	158.58	35	28	12.19			9280					74	1.23		6740		
20	70.32	174.82	29	22	10.37			3060	7660				161	1.85				
21	72.28	144.38	24	15	3.48	2970		13140							440	12660		
22		20.73																
24	156.58	220.53	45	30	18.46			14380								9040		
25	66.24	135.64	46	37	5.94		1420					409				16720		
26	74.48	234.58	49	41	11.51			16540					94	1.3		5800		
27*																		
28	108.18	145.46	22	15	5.62													
***							440					2830					83427	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	
TOTALS	1716.82	2894.68	663	503	218.9	3432	7200	132920	7660	4050	3170	1255	1033	15.51	440	212047	0	

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 11/3/25	11/3/2025	11/4/2025	11/5/2025	11/6/2025	11/7/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.67				21.39	39.06
BAILEYTON	7.26			5.52		12.78
CLEAR SPRINGS			5.42			5.42
CROSS ANCHOR			7.91			7.91
DEBUSK		16.12			13.18	29.3
GREYSTONE		8.03				8.03
HAL HERNARD	11.54			12.55		24.09
HORSE CREEK	8.88		5.19		6.7	20.77
McDONALD	6.54			4.55		11.09
OREBANK		6.74				6.74
ROMEO	7.51		5.61			13.12
ST. JAMES		6.86			6.35	13.21
SUNNYSIDE		4.80			5.95	10.75
WALKERTOWN	8.82		8.05			16.87
WEST GREENE	20.23			19.77		40
WEST PINES			8.26			8.26
GRAND TOTAL	88.45	42.55	40.44	42.39	53.57	267.4

HC pulled 11/5  
for repair (2.93)

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 11/10/25	11/10/2025	11/11/2025	11/12/2025	11/13/2025	11/14/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.19				17.97	36.16
BAILEYTON	7.98			5.53		13.51
CLEAR SPRINGS			5.5			5.5
CROSS ANCHOR		7.44			5.34	12.78
DEBUSK		14.72			12.38	27.1
GREYSTONE	8.21					8.21
HAL HENARD	12.78			9.15		21.93
HORSE CREEK	10.14		2.96		6.6	19.7
McDONALD	6.04			3.33		9.37
OREBANK		5.45				5.45
ROMEO	9.04		3.45			12.49
ST. JAMES			7.16			7.16
SUNNYSIDE		4.98			5.98	10.96
WALKERTOWN	8.91		4.03			12.94
WEST GREENE	20.5			15.77		36.27
WEST PINES		7.28			5.38	12.66
GRAND TOTAL	101.79	39.87	23.1	33.78	53.65	252.19

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 11/17/25	11/17/2025	11/18/2025	11/19/2025	11/20/2025	11/21/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.62				20.71	40.33
BAILEYTON	6.66			5.73		12.39
CLEAR SPRINGS			5.68			5.68
CROSS ANCHOR		5.02	3.07			8.09
DEBUSK		17.7			12.05	29.75
GREYSTONE	8.27	2.62				10.89
HAL HENARD	14			13.57		27.57
HORSE CREEK	8.65		4.57		6.31	19.53
McDONALD	6.4			5.19		11.59
OREBANK		6.65				6.65
ROMEO	8.7		5.93			14.63
ST. JAMES		7.67			6.75	14.42
SUNNYSIDE		4.57			5.75	10.32
WALKERTOWN	7.36		5.92			13.28
WEST GREENE	19.07			17.48		36.55
WEST PINES			8.05			8.05
GRAND TOTAL	98.73	44.23	33.22	41.97	51.57	269.72

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 11/24/25	11/24/2025	11/25/2025	11/26/2025	11/27/2025	11/28/2025		11/29/2025
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SATURDAY
AFTON	18.47		15.86			34.33	
BAILEYTON	7.57				7.58	15.15	
CLEAR SPRINGS			6.05			6.05	
CROSS ANCHOR		7.88			3.78	11.66	
DEBUSK		15.86			11.53	27.39	
GREYSTONE	8.63				6.84	15.47	
HAL HENARD	12.93				15.91	28.84	
HORSE CREEK	9.56		7.16		10.07	26.79	
McDONALD	6.59				5.79	12.38	
OREBANK		6.23				6.23	
ROMEO	8.65		5.94			14.59	
ST. JAMES			8.14			8.14	
SUNNYSIDE		4.85			3.93	8.78	
WALKERTOWN	8.62		7.18			23.21	7.41
WEST GREENE	19.14				20.83	39.97	
WEST PINES		7.96	3.41			11.37	
GRAND TOTAL	100.16	42.78	53.74	0	86.26	290.35	7.41

CLOSED FOR  
THANKSGIVING

COMPACTOR  
PULLED FOR  
REPAIR

## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR NOVEMBER 2025

AFTON	149.88
BAILEYTON	53.83
CLEAR SPRINGS	22.65
CROSS ANCHOR	40.44
DEBUSK	113.54
GREYSTONE	42.6
HAL HENARD	102.43
HORSE CREEK	86.79
McDONALD	44.43
OREBANK	25.07
ROMEO	54.83
ST. JAMES	42.93
SUNNYSIDE	40.81
WALKERTOWN	66.3
WEST GREENE	152.79
WEST PINES	40.34
GRAND TOTAL	1079.66

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '25 NOVEMBER**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	31690	32286		50.6		596		DIRECTOR
1	2019	MACK TE64	209368	212303		560.2		2935	17.27	FRONT LOADER
3	2013	FORD F-250	173807	174172		37.6		365		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	282714	283471	33.7	70.6		757		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	10077	10396		36.4		319		CONTAINER DELIVERY
8	2018	MACK TE64	199630	199997		142.9		367	1.33	FRONT LOADER
9	2006	MACK CV713	89709	89729				20		ROLL OFF
10	2023	MACK MD-7	6008	6070				62		SERVICE TRUCK
11	2024	MACK TE64	59311	62313		530.7		3002	24.54	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	205909	206810	83.2			901		CENTER MAINTENANCE
13	2024	INTERNATIONAL	33493	35009		224.5		1516	8.01	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	199490	199783		120.9		293		ROLL OFF
16	2014	MACK GU813	177523	177986		73.8		463		ROLL OFF
17	2014	MACK GU813	174994	175167		40.7		173		ROLL OFF
18	2024	VOLVO	20552	21894		227.7		1342	8.37	ROLL OFF
19	2025	KENWORTH T880	24722	27354		425.4		2632	18.07	ROLL OFF
21	1999	CHEVY EXPRESS	31193	31193				0		CENTER SUPPLIES
23	2025	FREIGHTLINER	10630	10870		46.4		240	3	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	74482	74673		28		191	5.65	DEMO/ METAL
27	2020	FORD F-350	106620	108019		143.5		1399		DEMO/ METAL
28	2007	FORD F-350	330344	330361				17		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383518	383657		75		139		FRONT LOADER
30	2013	MACK MRU613	159292	159292				0		FRONT LOADER
31	2021	INTERNATIONAL	77089	78138		159.7		1049	6.94	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	132250	134990		621.8		2740	30.41	FRONT LOADER
33	2022	FORD F-350	29093	29146				53		DEMO/ METAL
34	2022	MACK GR64F	91366	92480		130.6		1114	3.55	ROLL OFF
35	2022	MACK GR64F	104863	107849		558.2		2986	19.31	ROLL OFF
36	2022	FORD F-250	14878	15097	17.7			219		CENTER MAINTENANCE
37	2022	FORD F-250	49207	50697	122.6			1490		ASSISTANT DIRECTOR
38	2022	FORD F-250	19174	19751	78.3			577		ASSISTANT DIRECTOR
39	2018	FORD F-250	170614	171106	69.2			492		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	131146	132039	72.4			893		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	154358	155117	88.9			759		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	2271	2355				84		ANNEX/ PARTS
53	2025	KENWORTH T880	28801	32228		582.1		3327	23.89	ROLL OFF
						2086.4			80.49	TRANSFER STATION TRUCKS
						155.5				SHOP FUEL

TOTALS

566      7139.2      0      33512      250.83

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

## Greene County Commission Committee Meetings

 <b>December 2025</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
December 15, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
December 23, Tuesday		Holiday- Christmas	Admin Center, Annex, Courthouse Closing at Noon
December 24, Wednesday		Holiday- Christmas	Admin Center, Annex, Courthouse Closed
December 25, Thursday		Holiday- Christmas	Admin Center, Annex, Courthouse Closed
December 26, Friday		Holiday- Christmas	Admin Center, Annex, Courthouse Closed
December 30, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center- Takoma Conference Room

 <b>January 2026</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
January 1, Thursday		Holiday	Admin Center, Annex, Courthouse Closed
January 5, Monday	3:30 PM	Education Committee	Central School Office
January 7, Wednesday	8:30 AM	Budget & Finance	Annex
January 13, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center- Takoma Conference Room
January 13, Tuesday	3:30 PM	911 Board	Greene County Administration Center- Takoma Conference Room
January 15, Thursday	3:30 PM	Animal Control	Annex
January 19, Monday		Holiday-Martin Luther King Jr Day	Admin Center, Annex, Courthouse Closed
January 20, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
January 26, Monday	3:30 PM	Personnel Policies	Annex
January 27, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center-Takoma Conference Room
January 28, Wednesday	8:30 AM	Insurance Committee	Annex

 <b>February 2026</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
February 2, Monday	3:30 PM	Education Committee	Central School Office
February 4, Wednesday	8:30 AM	Budget & Finance	Annex
February 10, Tuesday	8:30 AM	Range Committee	Greene County Range & Firearm Complex
February 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
February 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
February 12, Thursday	3:00 PM	EMS Board	Greene County Administration Center-Takoma Conference Room
February 16, Monday		Holiday- Presidents' Day	Admin Center, Annex, Courthouse Closed
February 17, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
February 24, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room
February 25, Wednesday	8:30 AM	Insurance Committee	Annex

**Greene County Budget and Finance Committee/ Budget Workshop**  
**Meeting-Minutes November 5th, 2025**  
**Greene County Annex Conference Room, Greeneville, Tennessee**

**'MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman  
Tim Smithson – Commissioner

Robin Quillen – Commissioner  
Brad Peters – Commissioner

**ALSO:**

Roger Woolsey- County Attorney  
Kevin Swatsell - Road Superintendent  
Jim Greene-Solid Waste  
Matthew Elmore-Solid Waste

David Beverly – Chief Deputy  
Max Lowe-Solid Waste

**OTHERS:**

Spencer Morrell- Greeneville Sun

Bobby Rader -Radio Greeneville

Chris Malone- Greene County Schools Director

Kayla Crawford- Greene County Schools Budget Director

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, November 5th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the October 1st, 2025 meeting, was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

Greene County EMA Director Heather Sipe requested that \$36,000 be transferred from Other Contracted Services (399), \$33,400 into Part-Time Personnel (169), \$2,075 into Social Security (201), \$525 into Employer Medicare (212) to reclass account for Chaplain Danny Ricker to the intended budget account. Commissioner Peters approved Ms. Sipes request. It was seconded by Commissioner Smithson. All were in favor

**RESOLUTIONS:**

- A. A resolution to amend the 2025-2026 fiscal year Greene County Schools General Purpose School fund budget for changes in revenue & expenditures.  
Motion was made to approve resolution A by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- B. A resolution to amend the 2025-2026 fiscal year Greene County Schools General Purpose School fund budget for changes in revenue & expenditures.  
Motion was made to approve resolution B by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- C. A resolution to amend the 2025-2026 fiscal year Greene County Schools Fund 177 Capital Projects Budget.  
Motion was made to approve resolution C. by Commissioner Smithson and was seconded by Commissioner Quillen Motion carried.

**Greene County Budget and Finance Committee/ Budget Workshop**  
**Meeting-Minutes November 5th, 2025**  
**Greene County Annex Conference Room, Greeneville, Tennessee**

- D. A resolution of the Greene County Legislative Body to appropriate funds to the Solid Waste Fund #116 in the amount of \$746,200 for the purchase of one Front Loader and Two Day Cabs for the FYE June 30, 2026.  
Motion was made to approve resolution C. by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- E. A resolution to amend the 2025-2026 fiscal year Greene County Schools Fund 177 Capital Projects Budget.  
Motion was made to approve resolution C. by Commissioner Smithson and was seconded by Commissioner Quillen Motion carried.
- F. A resolution to fix the compensation for County School Board members for attending meetings of the School Board Body and Duly Authorized Committees.  
Motion was made to approve resolution C. by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

**DISCUSSIONS:**

Gary Rector with the Highway Department expressed the need of a dump truck before the committee. The price of the Mack MD-7 Single Axle Dump Truck is \$126,141 total. They would like to take money from the Highways Unassigned Fund Balance. A motion to add a resolution to appropriate Funds to the Highway Department Fund #131 in the amount of up to \$130,000 to purchase the Single Axle Dump Truck was made by Commissioner Quillen and seconded by Commissioner Smithson. All were in favor.

Greene County would like to appropriate additional funding to the Second Harvest Food Bank of Northeast Tennessee in the amount of \$20,000 after December 1, 2025 in the event that the federal government has not appropriated funding for the Supplemental Nutrition Assistance Program. Commissioner Quillen made a motion in the event of continuing the government shutdown of Snap after December 1, 2025, to authorize a contribution to the Second Harvest Food Bank of Northeast Tennessee in the amount of \$20,000. Commissioner Smithson seconded the motion. All agreed.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, December 3rd, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

**AJOURNMENT:**

Commissioner Quillen made a motion to adjourn. All agreed. Adjourned at 10:20 A.M.

Respectfully submitted,  
Regina Nuckles  
Budget & Finance Secretary

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
October 22, 2025  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Danny Lowery-Budget Dir.	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
Kevin Swatsell-Road Supt.	William Dabbs-Comm.	Roger Woolsey- County Atty.
Wesley Holt – Sheriff		

**Also, Present:**

Kim Peterson-TSC	John McInturff – MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Danae Powers-Baldwin	Bobby Rader

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Dabbs and was seconded by County School Director Malone to approve the minutes from September 24, 2025. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for September 2025. There were 301 patients. Of the 301 visits, there were 146 provider visits and 155 nurse visits. There were 7 no shows and only 2 of those were provider visits. Leslie stated there were 62 biometric physicals. Leslie stated they are seeing a lot of flu patients. Attorney Woolsey asked Leslie if they've had any complaints and she said no.

A motion to approve the clinic reports was made by Attorney Woolsey. Motion was seconded by Danny Lowery, Budget Director. Reports were approved with no opposition.

**Financial** - Danny Lowery emailed the financial reports for September 2025 to the Insurance Committee on October 17, 2025. Danny stated there was nothing special and seems like workers comp, self-insurance and liability are still holding pretty strong. Danny stated we received the roof repair materials for the transfer station and that work will start tomorrow. Danny stated as far as employee health insurance we are at level for last year as far as cash. Danny stated that claims were extremely high for September.

**Discussion:**

Danny stated that the SHARx prescription program started on 10-1 and with the government shut down there were some issues but SHARx has been very proactive in letting us know and notifying us that they have been doing some work arounds about getting medications and getting people signed up. Danae Powers with the Baldwin Group also added that with the tariffs and delays they were dealing with at SHARx , none of those affected any Greene County employees which was due to the timing of implementation of the program and SHARx is not expecting any issues with our

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
October 22, 2025  
Greene County Annex Greeneville, Tennessee**

employees but it was just a forewarning for people who were implemented earlier on. Leslie stated she has had a number of phone calls asking if the new SHARx prescription program is going to cover the GLP-1's, to which she told them, no. Commissioner Peters asked about all the commercials seen on T.V. with Wegovy, etc., are all of those GLP-1's? Leslie stated yes most of them are. Commissioner Dabbs then asked about a substance that is supposed to be dropped into water and will do the same thing as the GLP-1's but Leslie stated she didn't know anything about that. Commissioner Peters then asked if we offer any of those GLP-1's mentioned and Leslie stated no, not through insurance for weight loss, but they can be prescribed for diabetics, with prior authorization. Leslie stated that the clinic offers GLP-1's but insurance does not pay for it, it is paid by the employee at a discounted rate. Mayor Morrison then mentioned that there is certain criteria that has to be met by the employee to be able to get the GLP-1 through the clinic. Leslie stated that the clinic's criteria is even more strict than the criteria to get it straight from Eli Lilly. Leslie stated that we have 6 or 7 people on the GLP-1's right now. Danny stated that Leslie and others worked extremely hard on finding another supplier for the GLP-1's that the employees buy and they now have that up and going and is about \$300.00 cheaper for each patient. Leslie stated everything is ready for the Greene County Schools physicals, screenings, etc.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by County School Director Malone. Reports were approved with no opposition.

**Other Business.**

Sheriff Holt talked with the committee about vehicle insurance coverage. Sheriff Holt had to take a rollback to pick up military equipment at Baileyton because currently, they no longer have a police chief that is certified in Tennessee. The State called the Sheriff and advised him that he needed to take possession of that equipment. Sheriff questioned John McInturff whether we would be covered on the equipment being hauled on the rollback. Sheriff said he called Amanda (with MM&B) and she said that equipment would not be covered. John stated liability would be covered however the vehicle itself would not be covered. John stated a lot of that military equipment is not being covered for physical damage anyway because it was free. Sheriff Holt's next question was concerning his purchase of another maintenance truck from a military base and it being in good shape and driving it back, would we be covered and Sheriff stated Amanda, said no, because it is not on the vehicle insurance. John asked how big the truck was and if it was over 26k pounds and Sheriff Holt said yes. John stated we would probably need to insure that one. John told Sheriff Holt when he picked up the truck to send the basic information (take a picture, year, make, model and VIN) to him or Amanda and they would take care of it. The truck will probably need full coverage.

Commissioner Peters asked how things were progressing as far as comparison billing for the clinic? Leslie stated that she received information from medical records and she sent that information to BCBS and got that back and then sent back to medical records and now waiting on them. Leslie stated they are looking at January 1<sup>st</sup> for completion.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
October 22, 2025  
Greene County Annex Greeneville, Tennessee**

Motion to adjourn and go into closed session was made by Sheriff Holt. There was no opposition.

**Claims:**

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve Claim TSC-0002676. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve Claim TSC-0002678. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to deny Claim TSC-0002679. Claim was denied with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve Claim TSC-0002623. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve Claim TSC-10345. Claim was approved with no opposition.

Motion to adjourn was made by Attorney Roger Woolsey. There was no opposition.

Respectfully Submitted,  
Beth McNeese

## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, October 14, 2025, at 1:05 p.m.

### Members Present/Absent

Gwen Lilley, Chairman  
Nick Gunter, Vice Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
Phillip Ottinger  
~~Jason Cobble~~  
Becky Rideout  
Larry Justis

### Staff Representatives Present/Absent

Kevin Morrison, County Mayor  
~~Roger Woelsey, County Attorney~~  
Amy Tweed, Planning Coordinator  
Tim Tweed, Building Official  
Lyn Ashburn, Planning Department  
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order at 1:00 p.m. and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the September 9, 2025, meeting. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

**Seaton 6.51 Acre Property Partition.** The Planning Commission reviewed and considered approving the Seaton 6.51 Acre Property Partition for five lots totaling 6.51 acres, located at the intersection of Dodd Branch and Cedar Creek Road in the 18<sup>th</sup> civil district. Staff stated that all signatures had been obtained and, as the plat met all applicable regulations, recommended approval. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat, as it met all applicable regulations. The motion carried unanimously.

**Baileyton Road (tax parcel 086-114.11) rezoning request.** The Planning Commission reviewed and considered recommending rezoning property located on the east side of Baileyton Road (S.R. 172), from B-1, Neighborhood Business District, to B-2 General Business District. Tim Tweed stated the proposal was to rezone the property to allow for the establishment of a Halloween store and Haunted Hill in the Woods. The vacant site, which adjoined property in the Town of Greeneville zoned B-4, Arterial Business District, was in an area with a mix of industrial and commercial uses, with a single family use adjoining the property. Lyn Ashburn stated that she had a concern about the adequacy of sight distance for the proposed driveway. Keven Swatsell verified that the Tennessee Department of Transportation (TDOT) would evaluate sight distance before issuing a driveway permit, as the site would be accessed from a state highway.

The Planning Commission was provided with a memorandum that listed four policies that related to the proposed zoning:

- “Commercial development should be designed so as to minimize potential negative impacts to the existing transportation system.” While sight distance was a concern, the traffic network was capable of handling the volume of traffic anticipated to be generated by the proposed use.
- “Clustering of commercial developments should be encouraged, with controlled entrance and exit points.” While there were no other commercial uses present at this time, any future commercial development would benefit from clustering with limited access points.
- “Commercial uses which are high intensity traffic generators should be located on major collector or arterial roads.” The proposed use would not create a lot of traffic, and it would front on Baileyton Road (arterial road).
- “Commercial developments should be designed so as to minimize negative impacts to residential developments via planted buffers and/or berms in order to enhance the aesthetics and property values of such developments.” There was a concern about the potential impact of outdoor activities on the adjoining residential uses. Most of the uses in the immediate area were single family residences, with five homes located in front of, behind, and immediately adjacent to the property. Given the zoning, transportation network, and land uses in the area, however, it was unlikely that this property would be developed for single family use.

The existing zoning designation of B-1, Neighborhood Business District, is appropriate for the property. It allows for commercial development, but of a type of that is not intended to bring traffic into an area. The proposed use of a Halloween store/haunted hills facility will likely draw people from a wide area, resulting in increased traffic over what would likely be seen with a standard B-1 use. While part of the property would be developed traditionally, i.e., a commercial use located within a building, part of the site was intended for outdoor use. It is this use which has the greatest opportunity to impact neighbors, especially after dark.

Lyn Ashburn stated the request had merit, in that the proposed use might not impact adjoining residential uses more than a gas station (permitted in the B-1) would create. Also, the sight distance issue could well be alleviated by removing part of the bank and cutting back trees on the property. In addition, if the property were to be annexed by the Town of Greeneville, it would likely be zoned B-4, Arterial Business District, the most intensive commercial use the Town had. This conclusion was based on the fact that other properties adjoining Baileyton Road that had already been annexed were zoned B-4.

Because of concerns over sight distance and impact to the adjoining residential use, however, Lyn Ashburn recommended that the rezoning request be denied, based on the following rationale:

1. Staff did not believe that minimum safe sight distance standards could be met under the existing conditions;
2. While the adjoining residential use was zoned B-1, it was still used as a single family home, and the outdoor component of the proposed use (haunted hill/woods), would likely have more of an impact on the residence than a traditional store.
3. There were other properties in the area better suited for commercial use, which did not have sight distance concerns.

Laurie Smith, owner of the property proposed to be zoned, stated the closest residential neighbor stated their interest in being part of the “Haunted Hill”, and did not oppose the request. They stated that their current store, located in the East Gate Shopping Center, was not large enough to suit their purposes, and that moving would enable them to offer the “Haunted Hill”.

Discussion ensued about the potential traffic generation of the proposed use, its impact on surrounding residential uses, the most appropriate use of the property, and verification that TDOT would ensure that adequate sight distance could be provided prior to issuing a driveway permit. A motion was made by Nick Gunter, seconded by Lyle Parton, to recommend rezoning the property based on the discussion (the property would likely be zoned for a high impact commercial use if annexed; TDOT would ensure adequate sight distance before issuing a driveway permit; the closest residential use was not opposed to the rezoning; and the applicable policies of the Greene County *Land Use and Transportation Policy Plan* could be met. The motion carried unanimously.

**Proposed revision to the Greene County Subdivision Regulations Appendix D.** The Planning Commission reviewed and considered revising the *Greene County Subdivision Regulations*, specifically Appendix D. Approval of Subdivision Lots with Existing Septic Systems. Amy Tweed stated a recommendation for Appendix D that was approved at the September 2025 meeting that had been developed using a transcript of the July work session with the Tennessee Department of Environment and Conservation (TDEC). Following the Planning Commission meeting staff provided the TDEC representative with a copy of the adopted changes. At this point the representative stated they had misspoken at the work session, and what was adopted in September 2025 was incorrect.

Amy Tweed provided an updated recommendation, which outlined six situations and the requirements for each. The format of the proposal had been created at the request of surveyors, who wanted examples of how each situation would be handled.

Situation 1: Combination of two or more lots, with an existing septic system.

Situation 2: Combination of two or more lots, without an existing septic system.

Situation 3: Division of Property into 2 or more lots with an existing septic system with a Certificate of Completion (C.O.C.).

Situation 4: Division of Property into 2 or more lots with an existing septic system but the C.O.C. can't be found or is incomplete.

Situation 5: The remainder of the property contains less than five (5) acres.

Situation 6: Adding previously unsubdivided property to an adjoining tract.

Discussion ensued concerning the proposal. Surveyors requested that the Certificate of Verification, which had been used for several years, be resurrected, but staff stated TDEC would no longer accept the certification. After discussion Amy Tweed proposed that situations 2-6 be eliminated, and only Situation 1 be adopted, as follows:

## REQUIREMENTS FOR COMBINING LOTS WITH AN EXISTING SEPTIC SYSTEMS

### Greene County, TN Regional Planning Commission

1. Obtain a copy of the Certificate of Completion (C.O.C.) for the existing septic system by:
  - Printing a copy from the website for the Tennessee Department of Environment and Conservation, Water Resources, Division of Groundwater Protection (TDEC): <https://tdec.tn.gov/filenetsearch>; or
  - Request by phone: 423-854-5400; or
  - Request by email: [septicsystem.files@tn.gov](mailto:septicsystem.files@tn.gov)

If the C.O.C. cannot be found, or if it doesn't show duplication area for the septic system:

- The property owner hires a soil scientist to perform soil mapping for the duplication area.
- The soil map, along with a Subdivision Evaluation Application, is submitted to TDEC.
- Apply to TDEC for an inspection letter.

2. The surveyor shall show a copy of the C.O.C. on the plat. If the C.O.C. is missing or lacks duplication area:
  - A copy of the TDEC inspection letter, existing septic tank and field lines shall be shown on the plat.
  - TDEC's "Certificate of Approval of On-site sewage disposal systems" shall also be added to the plat.
3. Add note:

**Notice to Buyer regarding Subsurface Sewage Disposal System (Buyer Beware):** The Division of Groundwater Protection has not evaluated Lot #, pursuant this plat review, for subsurface sewage disposal system, and plat approval does not constitute approval of the combination plat. Lots shall be large enough to construct the original subsurface sewage disposal system and to provide an area for duplication of that system. The area for both original and duplicate systems shall meet the Rules & Regulations of the State of Tennessee Department of Environment and Conservation, Division of Groundwater Protection. Evaluation and Lot Design may require an Extra High Intensity Soil Map and/or a percolation test. Additional land may be required if deemed necessary.

The Greene County Regional Planning Commission makes no certification or guarantees as to the viability of the existing septic system, or the location of the field lines.

4. Add certificate:

**Certificate of Existing Septic System by Owner(s) – Buyer Beware:** I (we), owners of the property, hereby certify that Lot # contain(s) an existing working septic system, verify and acknowledge that the septic system is in good working order, and all field lines and duplicate area(s) associated with each system are contained entirely within each lot(s) as described as part of the plan of subdivision. I (we) hereby state that no evaluation, testing, or verification of the functionality of the septic system or adequate area for duplication has been completed by the Division of Groundwater Protection of the Tennessee Department of Environment and Conservation. I (we) encourage any purchaser of this lot to verify continued viability of the existing septic system for the property prior to purchase.

---

Owner(s)

Date

If the owner chooses to not sign the certificate, a subdivision evaluation by TDEC will be required as follows:

- Hire Approved Soil Consultants: <https://www.tn.gov/content/dam/tn/environment/water/land-based-systems-unit/wr-sds-soil-consultants.pdf>
- Submit the following to TDEC:
  - Application for an inspection letter.
  - Application for a subdivision evaluation for duplication area. (<https://tdec.tn.gov/septic-service-request/>)
  - High Intensity Soil Map to TDEC. Email address: [hunter.wyatt@tn.gov](mailto:hunter.wyatt@tn.gov)
  - Survey Plat: Email address: [hunter.wyatt@tn.gov](mailto:hunter.wyatt@tn.gov)

A motion was made by Nick Gunter, seconded by Lyle Parton, to revise Appendix D to reflect that only Situation 1 was adopted. The motion carried unanimously.

**Proposed revision to the Greene County Subdivision Regulations Article VI.** The Planning Commission reviewed and considered revising the *Greene County Subdivision Regulations*, specifically **Article VI. Boundary Retracement and Land Division Surveys**. Lyn Ashburn stated that the initial intent in creating regulations for boundary surveys was to assist both the Register of Deeds office and surveyors, even though Planning Commissions did not have jurisdiction over boundary surveys. As comments had been received opposing the proposal, staff withdrew the proposed changes and recommended that the boundary survey standards that had been approved in March 2025 be deleted from the Subdivision Regulations. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to remove the changes approved in March 2025 from the *Subdivision Regulations*. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed that the following subdivisions had been approved since the last meeting.

1. Administrative minor subdivisions.

- Division of a Portion of Tract 7 of the Timothy Spann and Jay Thayer Property for two lots totaling 2.28 acres, located adjacent to JR Kenney Lane in the 11<sup>th</sup> civil district.
- Plat of a Remanent Portion of the David Drinnon Property for one lot totaling 1.30 acres, located off Stone Mountain Road in the 6<sup>th</sup> civil district.
- Division of a Portion of the Theodore “Teddy” Harmon Property for one lot totaling 2.41 acres, located adjacent to Phillipi Road in the 6<sup>th</sup> civil district.
- Division of a Portion of Connie E. Stanton Property for one lot totaling 0.80 acres, located adjacent to Sunnydale Road in the 2<sup>nd</sup> civil district.
- Survey for Debra Burkey for one lot totaling 1.00 acres, located adjacent to Centennial Lane in the 10<sup>th</sup> civil district.
- Replat of the Quillen Family Property for two lots totaling 3.62 acres, located at the intersection of Pilot Mountain Road and Gap Creek Road in the 7<sup>th</sup> civil district.
- Survey of a Portion of the Dwayne Rector et ux Property for one lot totaling 0.60 acres, located adjacent to Barkley Road in the 17<sup>th</sup> civil district.
- Subdivision Plat of the Lon B. and Teresa C. Shuler II Property for one lot totaling 17.85 acres, located adjacent to Kingsport Highway in the 17<sup>th</sup> civil district.
- Replat of Lot 4 of the Jerry D. Lloyd Property two lots totaling 2.93 acres, located adjacent to Fishpond Road in the 1<sup>st</sup> civil district.

- Subdivision of the Property of Danny Scott & Vicki Scott for one lot totaling 0.731 acres, located adjacent to Scott Way in the 14<sup>th</sup> civil district.
- Replat of Tracts 10-15 of Brotherton Acres for two lots totaling 5.41 acres, located adjacent to Lonesome Pine Trail in the 11<sup>th</sup> civil district.
- Division of the Howard E Keys Property for two lots totaling 3.45 acres, located adjacent to Jeffers Lane in the 15<sup>th</sup> civil district.

A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

**Other Business.**

There being no further business, a motion was made by Gary Rector, seconded by Larry Justis, to adjourn. The motion carried unanimously. The meeting adjourned at 2:05 p.m.

Approved as written:

11-18-2025  
Gary Rector  
Lyle Parton

Secretary:

Chairman/Vice Chairman:

# GREENE COUNTY COURTHOUSE RENOVATION COMMITTEE

Meeting Minutes from June 5, 2025

Greene County Courthouse Courtroom, Greeneville, TN

## MEMBERS PRESENT:

Kevin Morrison- Mayor  
Brad Peters- Chairman  
Nick Gunter- Vice Chairman  
Jan Kiker- Secretary

Tim Smithson- Commissioner  
Teddy Lawing- Commissioner

## ALSO PRESENT:

Roger Woosley, Tim Tweed, Chief David Beverly, Dave Wright, Caroline Miller, Jeff Gibson- Midway Construction and Jacob Hooper.

## CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:00 pm in the top floor criminal courtroom. The five County Commissioners appointed by the Mayor to serve on the Committee were introduced. Nick Gunter, Brad Peters, Jan Kiker, Tim Smithson and Teddy Lawing attended their first meeting.

Having now formed as a committee, election of a Chairman (Brad Peters), Vice Chair (Nick Gunter) and Secretary (Jan Kiker) was done so by acclamation.

## DISCUSSION:

Mayor Kevin Morrison updated the Committee, especially the new members on the history of discussions related to the courthouse since the sewer issue was first noticed eighteen months ago. He said, "The purpose of this meeting is just to show exactly what we did, and to brief the five commissioners that we put on this committee with the options number, one with the conditions of this building, and the options that lie before us in trying to solve that issue.

The mayor said, "There is a myriad of options available to us. Many of those are very expensive. Some are less expensive. And then there's always the option to do what's been done in the last 60 years and do nothing. I personally don't feel that that is an option. Our job, our responsibility is to solve problems. And we've known that this has been a problem for a long time."

Four options to the current challenges at the Greene County Courthouse, which include unbearable sewer odors, water pressure that is not optimal throughout the building, asbestos found in the building, and no survey for the property were presented:

- A bank of new restrooms and a modest storage area to be located on side of the existing courthouse- would take about eight months at a cost of somewhere near two million.
- Relocate to a totally new courthouse facility- (For cost comparisons, Sullivan County spend was \$200 million, and Hamblen County spend was \$1.5 million)
- Renovate existing bathrooms at a cost of \$5 to \$6 million with a timeline of 2 years. This option of renovating the restrooms would require executive potty trailers around the building. The estimated cost for that would be around \$15,000 a month for the expected two-year renovation.

- Relocate to the building next door- the old First National Bank Building

It was also noted that work can be done safely in the courthouse if we don't disturb the asbestos. Air quality testing that was recently completed showed it the air in the building was completely safe.

Dave Wright said the \$500,000 Courthouse Renovation Grant we were awarded could not specifically be applied to the cost of the bathroom renovation but could be used on other projects within the courthouse.

Teddy Lawing asked if the grant monies could be used to become more ADA compliant. Mayor Morrison is recommending the \$500,000 Courthouse Renovation Grant be spent largely on updates to the main entrance facade, which is in need of structural upgrades.

Mayor Morrison stated the most likely scenario for construction costs would come out of capital projects. Whatever solution we do decide on he says, it needs to be specifically and unequivocally stated will be done so without raising taxes.

Tim Tweed said we would need to do a core sampling on the property around the courthouse to study the composition, structure, and history of a material beneath the surface without disturbing it entirely. A motion was made by Nick Gunter for the mayor to move forward with the core drilling, seconded by Teddy Lawing, and carried unanimously.

Roger Woolsey is to do a title search on the property to assist in identifying the easements, which will need to be done before the core samples can be taken for analysis.

Tim Smithson brought up the option of utilizing the County Government Annex building for the Courthouse. Charles Morelock reminded everyone that security would be so challenging in that facility that it would not be a viable location.

Nick Gunner asked about the numbers of prisoners in the Justice Center. Chief David Beverly said they could not predict the numbers of prisoners over the next few years. The number is growing because we have an influx of people moving here (approx. 5000), which normally translates to more arrests/prisoners.

The next meeting will be held once the core sample analysis is returned to the mayor.

A motion to adjourn was made by Jan Kiker and seconded by Tim Smithson. Meeting adjourned.

Respectfully submitted,

Jan Kiker, Secretary

## **Greene County Greeneville Emergency Medical Services Board Meeting**

Thursday, August 14, 2025  
3 pm. Greene County Annex

### **Minutes**

#### **Attendees Present:**

**Board Voting Members:** Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; Greene County Health Department Jamie Hensley; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell; County Commissioner Robin Quillen

**Board Non-Voting Members:** EMS Director TJ Manis; EMA Director Heather Sipes; EMS Field Representative Jeff Johnson

**Other Attendees:** EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey; Fire Chief Alan Shipley

**Board Voting Members Absent:** Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Administrator Eric Carroll

**Board Non-Voting Members Absent:** EMS Field Representative Kaitlyn Payne

Chairman Crawford called the meeting to order.

A motion to approve the minutes from May 8, 2025 was made by Commissioner Quillen and seconded by Council Member Kidwell and were approved unanimously.

#### **I. EMS Staffing**

Director Manis discussed the current staffing situation. There are 45 field positions with 39 staffed for the Emergency ALS division and 8 staffed for the convalescent division. Two new positions were added to the convalescent side with the new budget for 2025-2026. Currently, the Emergency division is fully staffed, and there are three open positions with the convalescent division. There are currently three candidates in the pre-hire process and possibly five other potential employees seeking full time. There are several part-time employees as well.

#### **II. Ambulances Fleet Update**

Director Manis noted there are currently 11 ambulances that are licensed and 10 ambulances that are in daily use. He noted again that several of the current fleet of ambulances that have excess mileage and that there are currently 8 ambulances on order. He stated that it was possible to have the ambulance from the May accident in possibly 45 days. He also stated that the three convalescent vans are set to be available soon, and that he is hopeful that the first type A ambulances ordered previously might be here by the end of the year.

### III. EMS Budget

Director Manis explained that when the 2025-2026 EMS budget passed it included the two new positions. There are now 4 twelve-hour ambulances that work during the week. Two of these ambulances are staffed with a BLS crew, and two ambulances are staffed with an ALS crew. He noted that the ALS crews have really been helping to take some of the workload off the 24-hour ALS ambulance crews.

### IV. Q2 Survey Results

Director Manis noted that Assistant Director Hughes had been working diligently on a quarterly survey with the field staff since assuming his new position. He noted that these results have also been shared with Human Resources and Mayor Morrison.

### V. New Pediatric Treatment Bags

Director Manis demonstrated the new pediatric treatment bags that have been purchased, and how they will benefit the community greatly.

### VI. EMT Class

The EMT Basic class is set to begin on August 19<sup>th</sup> and will end tentatively on October 30<sup>th</sup>. There are currently 6 Basic EMTs that are interested in an Advanced EMT Class.

### VII. Other Business

Director Manis also noted that they are still in preliminary phase for the blood, ultrasound, and trauma gel programs. They are also looking for grants to offset the cost of these items.

He also noted that there are currently five employees in the paramedic program and two employees in the advanced program. He noted that the tuition reimbursement is exhausted for this year, and that there is a contract retainer with the tuition reimbursement program.

Manis also noted that the EMS has been heavily engaged in covering different public events and will continue to do so including football season coming up.

### VIII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, November 13, 2025 at 3:00 pm at the Greene County Government Offices at 401 Takoma Ave.

Commissioner Quillen made a motion to adjourn the meeting. Seconded by Council Member Kidwell.

JB.

# Greene County Agriculture Committee 4th Quarter Meeting Minutes

Clyde Austin 4-H Lodge Monday, November 24, 2025 from 6:00 PM to 8:00 PM

## Attendance List: (27)

- Commissioners: Gary Shelton, John Waddle
- Other Committee Members: Kim Casteel, Kevin Morrison, Rusty Ottinger
- Guests: Sharon Clark, John Clark, Sandy Foreman, Kyle Foreman, Karen Ottinger, Debbie Shelton, ... Shelton, Susie ..., Daniel Conner, Emily Dalton, John Franklin, Alana Mullins, Cam Philbeck, Nancy Philbeck
- UT/TSU Extension Staff: Susan Conner, Christian Dalton, Amy Franklin, Milton Orr, Anna Parson, Katelynn Rector, Sylvia Reynolds, Debbie Strickland

UT Extension County Director, Christian Dalton opened the meeting with a welcome and introductions of new Extension Agents, Susan Conner, Family & Consumer Sciences and Anna Parson, AG/Horticulture.

John Franklin led prayer prior to beginning the meal.

After the meal the UT/TSU Extension staff shared highlights with a brief update of their programs:

### Christian Dalton, 4-H Agent shared:

- Partnership with Herbert College of AG
- 110 4-H sessions in 2025.
- Attended 4-H Fall Conference along with 11 Greene County 4-H'ers.
- Hosted very successful Shooting Sports fundraiser at Greene County Range in September.
- Became archery trained and certified to teach archery.
- Plans for 2026:
  - ◊ Will escort middle and high school 4-H'ers to Lady Vols game and campus tour in January.
  - ◊ New Beekeeping Project Group
  - ◊ New 4-H Archery Project Group
  - ◊ Volunteers to run Rifle Program

### Katelynn Rector, TSU 4-H Agent shared:

- Celebrated 1 year anniversary with Greene County Extension in October.
- Added 4 more schools in 2025.
- 4-H practice sessions and Grill Master competition in September with 10 Greene County 4-H'ers competing. Five placed top 10 in region. Partnered with MECO for grills.
- Became archery trained and certified to teach archery.
- Became archery trained and certified to teach Archery Project.
- Plans for 2026:
  - ◊ Preparing group of Greene County 4-H'ers to compete in the 4-H Clover Bowl (*Knowledge contest about 4-H, Tennessee Facts, Science, Government, and Life Skills.*
  - ◊ Establishing a 4-H Sewing Club in Spring.

### Milton Orr, Ag Agent reported:

- Received a grant in 2025 to purchase a livestock ultrasound machine that has already been utilized for teaching carcass traits
- Podcast - Tailgate University
- Small scale AG (Homestead) series in 2026
- 23 agriculture opportunities already planned for 2026 including Pesticide application recertification.

Susan Conner, FCS Agent shared:

- Joined Extension in Greene County - November 2025
- Met with Greene County Family and Community Education members
- Met with Greene County Health Department
- Senior Angel Tree 2025
- Taught November Parenting Apart/Co-Parenting class (will conduct quarterly)
- Met with Roby Center to discuss programs
- Offering wreath making December
- Plans for 2026:
  - ◊ Diabetes Prevention series
  - ◊ Walk Across TN program
  - ◊ Wellness Programs
  - ◊ Chair Yoga

Anna Parsons, Horticulture Agent shared:

- Joined Extension in Greene County - November 2025.
- Met with Rural Resources and Greeneville Housing Authority.
- Plans for 2026:
  - ◊ Create a survey to determine community needs.
  - ◊ Work with Milton Orr on small scale AG (Homestead) series.
  - ◊ Offer Master Gardener training.
  - ◊ Establish new programs with Big Spring Master Gardeners.
  - ◊ Improve online presence for home gardeners and master gardeners and renew "ASK US" portal for questions.
  - ◊ Continue working with Depot Street Farmer's Market, Greene County Fair, and other existing Master Gardener projects.
  - ◊ Establish a teaching garden and
  - ◊ Establish a therapeutic & wellness garden.

Debbie Strickland, Expanded Food & Nutrition Education Program Assistant shared:

- 118 youth groups in 2025.
- Led 85% of state numbers with youth in 2025.
- As a 4-H volunteer, organized 4-H Shooting Sports fundraiser.
- Returning to county elementary and high schools in 2026.

Joint Extension Office endeavors shared by County Director, Christian Dalton:

- Christian Dalton, 4-H, Anna Parson, Hort, and Susan Conner, FCS have already been in discussions with Greeneville Housing Authority, Boys & Girls Club, and Rural Resources regarding community gardens.
- Christian reminded the committee members that meetings will continue to be held February, May, August and November in 2026. Dates will be shared when scheduled.
- Christian then adjourned the meeting and encouraged those present to stay and continue visiting.

Greene County Shooting Range Board Oct. 14, 2025

- Chairman Ward called the meeting to order at 8:35 am
- Motion to approve the last meeting minutes by James McAfee, seconded by Dave Peurifoy motion passed all in favor

Old Business

- Mayor Morrison informed the board that bid are being accepted for work on the roof
- One quote for key cards for gate and doors has come in for \$14, 998.00
- Hunter Baxter is wanting to put drink and snack machines at the range
- Mayor Morrison says the land swap is pretty much a go. The only sticking point is the house on the property and what is going to be done with it. The city and county are still working out the details

New Business

- Mayor Morrison says that David Weems is going to look at the sporting clays range road and ways to help stop the washing out when it rains
- 4-H sporting clays fund raiser went very well
- The board discussed ways to fix the rabbit machine on station #15
- Motion by James McAfee seconded by Dave Peurifoy to allow the range master to make changes to the work sch for weather and time change. Motion approved by all
- Next meeting set for December 2, 2025 at 8:30 am
- Motion to adjourn by Tim Davis second by James McAfee motion passed.

## **ELECTION OF NOTARIES**

**Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Murray to approve the Notary List.**

**Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.**

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE DECEMBER 15, 2025 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MANDY BELLES	1201 MORNINGSIDE DR GREENEVILLE TN 377454129	423-470-1001	2331 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	423-798-0060	
2. PATRICIA BISHOP	2462 HIGHWAY 107 CHUCKEY TN 376412520	423-470-3488	255 W SUMMER ST GREENEVILLE TN 377434925	423-787-0855	
3. JOHN LUCAS FRESHOUR	389 S RUFÉ TAYLOR RD GREENEVILLE TN 377450937	423-620-5175	3626 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-5040	
4. HANNAH HALL	67 MIMOSA LN GREENEVILLE TN 377438157	828-275-1188	44 BUCK SHOALS RD ARDEN NC 287043307	--	
5. KATHY IRENE MEREDITH	345 WILHOIT RD CHUCKEY TN 376415944	423-329-3718	710 JAMES ROBERTSON PKWY NASHVILLE TN 372191527	--	
6. KATHERINE NORVELL	361 DOGWALK RD GREENEVILLE TN 37745	845-820-0947	361 DOGWALK RD GREENEVILLE TN 37745	--	
7. KACY SMITH	2305 ROARING FORK RD GREENEVILLE TN 377451180	423-278-6787	215 TUSCULUM BYP GREENEVILLE TN 377453219	--	
8. TIMOTHY LYNN TEAGUE	114 REAVES HILL DR GREENEVILLE TN 377434626	423-620-2800	130 W SUMMER ST GREENEVILLE TN 377434924	423-638-2770	
9. ANGELA L WEHENKEL	1506 SUN VALLEY DR GREENEVILLE TN 377456441	423-552-1421	2331 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	423-798-0060	
10. JOYCE MARIE WEST	109 KEENLAND CIR GREENEVILLE TN 37743	423-552-4113	210 WEST SUMMER ST GREENEVILLE TN 37743	4235255341	
11. TAMMY WESTMORELAND	370 PLAINVIEW HEIGHTS CIR GREENEVILLE TN 377453084	423-557-5205	1350 E ANDREW JOHNSON HWY GREENEVILLE TN 377454270	423-638-8144	



*Keri Bryant*  
\_\_\_\_\_  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

12-4-25

DATE

**RESOLUTION A: CONSIDERATION OF A RESOLUTION  
OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE  
AN INCREASE IN THE STATE OF TENNESSEE DEPARTMENT OF  
HEALTH DIRECT LOCAL GRANT OF \$88,465 FOR THE FISCAL YEAR  
ENDNING JUNE 30, 2026**

**A motion was made by Commissioner Crawford and seconded by  
Commissioner Quillen to approve the Consideration of a Resolution of the  
Greene County Legislative Body to appropriate an increase in the State  
of Tennessee Department of Health Direct Local Grant of \$88,465 for the  
Fiscal Year Ending June 30, 2026.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE AN INCREASE IN THE STATE OF TENNESSEE DEPARTMENT OF  
HEALTH DIRECT LOCAL GRANT OF \$88,465  
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

**WHEREAS**, the Tennessee Department of Health has increased the County Direct Health Grant by eighty-eight thousand four hundred sixty-five dollars (\$88,465) for the fiscal year ending June 30, 2026; and

**WHEREAS**, the Greene County Health Department wishes to amend the budget to recognize this increase in grant revenues and to adjust related wage and expenditure line items in compliance with the grant's required budget structure;

**THEREFORE**, let the General Fund Budget be amended as follows:

**INCREASE IN BUDGETED REVENUE**

46310	Health Department Programs	\$ 88,465
	<b>Total Increase in Budgeted Revenues</b>	<b><u>\$ 88,465</u></b>

**INCREASE IN BUDGETED APPROPRIATIONS**

55190	OTHER LOCAL HEALTH SERVICES	
162	Clerical Personnel	\$ 74,465
189	Other Salaries & Wages	14,000
	<b>Total Increase in Budgeted Appropriations</b>	<b><u>\$ 88,465</u></b>

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 15<sup>th</sup> day of December 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

Kevin C. Morrison

Budget and Finance Committee

County Mayor

Sponsor

Lori Bryant

County Clerk

Roger C. Jarman

County Attorney

A.

**RESOLUTION B: CONSIDERATION OF A RESOLUTION  
OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING  
A TOTAL OF \$625 TO THE JAIL FOR THE FISCAL YEAR ENDING  
JUNE 30, 2026**

**A motion was made by Commissioner Crawford and seconded by  
Commissioner Parton to approve the Consideration of A Resolution Of  
The Greene County Legislative Body To Appropriating A Total of \$625  
To The Jail for The Fiscal Year Ending June 30, 2026.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING A TOTAL OF \$625 TO THE JAIL  
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

**WHEREAS**, the Greene County Jail received funds totaling six hundred twenty-five dollars (\$625) from the sale of recycled materials, and;

**WHEREAS**, the Department requests that those funds be allocated to the Jail, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 15<sup>th</sup> day of December 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

44145 Sale of Recycled Materials	\$ 625
<b>Total Increase in Revenues</b>	<b>\$ 625</b>

**INCREASE IN APPROPRIATIONS**

54210 JAIL	
524 In Service/Staff Development	\$ 625
<b>Total Increase in Other Public Safety Appropriations</b>	<b>\$ 625</b>

<b>Total Increase in Appropriations</b>	<b>\$ 625</b>
---	---------------

Kevin C Morrison  
County Mayor

Budget and Finance Committee  
Sponsor

John Bryant  
County Clerk

Roger C. Jools  
County Attorney

B.

**RESOLUTION C: CONSIDERATION OF A RESOLUTION  
OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT  
IN THE AMOUNT OF \$69,952 FOR THE ANNUAL ALLOCATION  
OF THE TENNESSEE LAW ENFORCEMENT HIRING, TRAINING,  
& RECRUITMENT GRANT AND ELECTRONIC MONITORING  
INDIGENCE FUND GRANT FOR THE FYE JUNE 30, 2026**

**A motion was made by Commissioner Crawford and seconded by  
Commissioner Carpenter to approve the Consideration of a Resolution Of  
The Greene County Legislative Body To Appropriate Funds To The Sheriff's  
Department In the Amount of \$69,952 For The Annual Allocation Of The  
Tennessee Law Enforcement Hiring, Training, & Recruitment Grant And  
Electronic Monitoring Indigency Fund Grant For The FYE June 30, 2026.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO  
THE SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$69,952 FOR THE ANNUAL ALLOCATION  
OF THE TENNESSEE LAW ENFORCEMENT HIRING, TRAINING, & RECRUITMENT GRANT AND  
ELECTRONIC MONITORING INDIGENCY FUND GRANT  
FOR THE FYE JUNE 30, 2026**

**WHEREAS**, the Sheriff's Department (Department) will receive the Tennessee Law Enforcement Hiring, Training, & Recruitment Grant (Grants), if funding is available, to equip recent graduates from the Basic Law Enforcement Training Academy and;

**WHEREAS**, the Jail also receives an annual allocation for Alternative Electronic Monitoring provided the State of Tennessee has available funding, and;

**WHEREAS**, these Grants have limitations as to how the funding can be spent, and;

**WHEREAS**, the Sheriff's Department and Jail requests to expend the allocation of sixty-nine thousand nine hundred fifty-two dollars (\$69,952), and:

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 15<sup>th</sup> day of December 2025, a quorum being present and a majority voting in the affirmative, that the budget for the Sheriff's Department be amended as follows:

## INCREASE IN REVENUE

46290	Other Public Safety Grants	\$ 69,952
	<b>Total Increase in Revenue</b>	<b>\$ 69,952</b>

## **INCREASE IN BUDGETED APPROPRIATIONS**

54110	SHERIFF'S DEPARTMENT	
716	Law Enforcement Equipment	\$ 36,000
	<b>Increase in Appropriations - Sheriff's Department</b>	<b>\$ 36,000</b>
54210	JAIL	
309	Contracts with Government Agencies	\$ 33,952
	<b>Increase in Appropriations - Jail</b>	<b>\$ 33,952</b>
	<b>Total Increase in Appropriations</b>	<b>\$ 69,952</b>

Kevin C. Morrison  
County Mayor

## Budget and Finance Committee

### Sponsor

Joe Breyer

**County Clerk**

Roger C. Wooten  
County Attorney

C.

**RESOLUTION D: CONSIDERATION OF A RESOLUTION  
OF THE GREENE COUNTY LEGISLATIVE BODY CLOSING  
OUT FUND #127 AMERICAN RESCUE PLAN (ARP) AND TRANSFER  
ALL REMAINING BALANCES AND FUTURE REIMBURSEMENT TO  
FUND #101-GENERAL FUND FOR THE FYE JUNE 30, 2026**

**A motion was made by Commissioner Bible and seconded by  
Commissioner Anderson to approve the Consideration of a Resolution of  
the Greene County Legislative Body Closing out Fund# 127 American Rescue  
Plan (ARP) and Transfer All Remaining Balances And Future Reimbursement  
To Fund #101-General Fund For The FYE June 30, 2026.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY CLOSING OUT  
FUND #127 AMERICAN RESCUE PLAN (ARP) AND TRANSFER ALL REMAINING  
BALANCES AND FUTURE REIMBURSEMENT TO FUND #101 – GENERAL FUND  
FOR THE FYE JUNE 30, 2026

WHEREAS, Fund #127 was originally established by Greene County to receive, track, and administer federal funds distributed under the American Rescue Plan (ARP); and

WHEREAS, Fund #127 has remained active for the limited purpose of assisting with cash-flow support and accounting for various outstanding grants requiring reimbursement and any outstanding revenue replacement projects; and

WHEREAS, during FY 2025, Greene County appropriated Six Million Dollars (\$6,000,000) to Fund #127 to ensure adequate cash flow during grant cycles and to maintain compliance with grant reimbursement timelines; and

WHEREAS, the remaining grant activity and revenue replacement projects can now be effectively completed through Fund #101 – General Fund, eliminating the need to maintain Fund #127 as a separate financial entity; and

WHEREAS, the Director of Accounts & Budgets recommends closing Fund #127, transferring all remaining cash balances outstanding encumbered amounts to the General Fund, and directing all outstanding and future reimbursements related to grants previously flowing through Fund #127 to Fund #101; and

WHEREAS, the Greene County Commission finds that closing Fund #127 is in the best interest of the County and will simplify financial reporting, improve transparency, and support efficient year-end close-out and audit processes.

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY, meeting in regular session on the 15<sup>th</sup> day of December 2025:

1. Fund #127 (American Rescue Plan Fund) is hereby closed effective immediately upon passage of this Resolution and all cash balances and encumbered amounts are transferred to Fund #101.
2. All remaining cash, fund balance, and assets of Fund #127 shall be transferred to Fund #101 – General Fund.
3. The prior appropriation of Six Million Dollars (\$6,000,000) assigned to Fund #127 for grant cash-flow support shall be reassigned to Fund #101 – General Fund.
4. Any and all pending or future grant reimbursements associated with expenditures previously recorded in Fund #127 shall henceforth be deposited into Fund #101.
5. All required financial reporting, grant close-out documentation, and audit support previously connected to Fund #127 shall be maintained through Fund #101 following the closure of Fund #127.

D.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY CLOSING OUT  
FUND #127 AMERICAN RESCUE PLAN (ARP) AND TRANSFER ALL REMAINING  
BALANCES AND FUTURE REIMBURSEMENT TO FUND #101 – GENERAL FUND  
FOR THE FYE JUNE 30, 2026

BE IT FURTHER RESOLVED that this Resolution take effect immediately upon its passage, the public welfare requiring it.

Kevin C. Morrison  
County Mayor

Budget and Finance Committee

Sponsor

Don Bryant  
County Clerk

County Attorney

**INCREASE IN REVENUE:**

101	46980	Other State Grants	\$ 4,000,000
	47407	ARP Grant	<u>2,000,000</u>
		<b>TOTAL INCREASE IN REVENUE</b>	<b><u>\$ 6,000,000</u></b>

**INCREASE IN APPROPRIATIONS:**

101	58900	399 Other Contracted Services	\$ 6,000,000
		<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b><u>\$ 6,000,000</u></b>

**RESOLUTION E: CONSIDERATION OF A RESOLUTION  
TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108  
(EXHIBIT A) GREENE COUNTY EMA**

**A motion was made by Commissioner Crawford and seconded by  
Commissioner Burkey to approve the Consideration of A Resolution To  
Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant  
To T.C.A 5-14-108 (Exhibit A) Greene County EMA.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Director of the Greeneville/Greene County Emergency Management Agency has determined that certain property of the Greeneville/Greene County Emergency Management Agency is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**E.**

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of December, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Teri Brummett  
County Clerk

Kevin C. Morrison  
County Mayor

Roger C. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT "A"**

Model - ARU-320T tandem axle, diesel-powered Auxiliary Rescue Unit (trailer)

**RESOLUTION F: CONSIDERATION OF A RESOLUTION  
TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE,  
OR UNUSABLE PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A)  
GREENE COUNTY SHERIFF'S DEPARTMENT**

**A motion was made by Commissioner Carpenter and seconded by  
Commissioner Shelton to approve the Consideration of A Resolution to  
Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant  
To T.C.A. 5-14-108 (Exhibit A) Greene County Sheriff's Department.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

F

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of December, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Kevin C Morrison  
County Mayor

Joe Bryant  
County Clerk

Roger Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

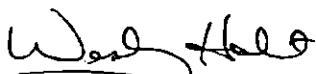
Greene County Sheriff's Dept.

December 01, 2025

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. We would like to sell the listed property and request permission to do so.

1. 2004 Chevrolet Express Box Van Vin: 1GAHG39U841223160 Value: \$3,000
2. Military Containerized Shower/Restroom Value: \$2,000
3. Military Mobile Field Kitchen Value: \$4,000
4. 2001 Caterpillar Motorized Roller Value: \$7,000
5. Malta/Dynamics "Grabber" Fall Assist Device Value: \$4,000

Thanks for considering our request.



Sheriff Wesley Holt

EXHIBIT

A

**RESOLUTION G: CONSIDERATION OF A RESOLUTION  
TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A 5-14-108  
(EXHIBIT A) GREENE COUNTY HIGHWAY DEPARTMENT**

**A motion was made by Commissioner Burkey and seconded by  
Commissioner Shelton to approve the Consideration of A Resolution To  
Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant  
To T.C.A. 5-14-108 (Exhibit A) Greene County Highway Department.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,**  
**OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Road Superintendent has determined that certain property of the Greene County Highway Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the two items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**G.**

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property retuned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of December, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Lori Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

1. Tandem axle dump truck - 2005 T300 Kenworth  
VIN#: 2NKML29X75M101266
2. Asphalt distributor truck - 1997 Ford  
VIN#: 1FDXF80C5VVA22216

**RESOLUTION H: CONSIDERATION OF A RESOLUTION  
AUTHORIZING THE GREENEVILLE/GREENE COUNTY EMS TO  
DONATE A USED SCHOOL BUS TO THE EMERGENCY CHAPLAINS  
OF TENNESSEE (EXHIBIT A)**

**A motion was made by Commissioner Carpenter and seconded by  
Commissioner Lawing to approve the Consideration of A Resolution  
Authorizing The Greeneville/Greene County EMS To Donate A Used School  
Bus To The Emergency Chaplains of Tennessee (Exhibit A).**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**RESOLUTION AUTHORIZING THE GREENEVILLE/GREENE COUNTY EMS  
TO DONATE A USED SCHOOL BUS TO THE EMERGENCY  
CHAPLAINS OF TENNESSEE**

**WHEREAS**, the Greeneville/Greene County EMS has a school bus that they no longer have any use for; and

**WHEREAS**, Emergency Chaplains of Tennessee is a nonprofit organization that is dedicated to providing support services for the First Responders and community members across the region; and

**WHEREAS**, the school bus would be utilized by the Emergency Chaplains of Tennessee to provide critical shelter, rest and a refreshment venue for personnel exposed to extreme weather and/or long operational hours, as well as act as a mobile base for chaplaincy and coordination; and

**WHEREAS**, the school bus will be refurbished and utilized across all 14-county fire departments, city fire departments, law enforcement departments, emergency medical departments, swat teams, and other governmental agencies and departments that need assistance; and

**WHEREAS**, the Greeneville/Greene County EMS Committee met on November 13, 2025, and voted to sponsor a resolution to donate the used school bus (attached hereto as Exhibit "A") to the Emergency Chaplains of Tennessee, a nonprofit organization to provide critical shelter, rest and refreshment for personnel exposed to extreme weather and long operational hours, as well as act as a mobile base for chaplaincy and coordination.

H.

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of December, 2025, a quorum being present and a majority voting in the affirmative, that the school bus owned by the Greeneville/Greene County EMS is declared surplus.

**BE IT FURTHER RESOLVED** that the Greeneville/Greene County EMS is hereby authorized to donate the school bus to Emergency Chaplains of Tennessee.

Robin Quillen  
Sponsor

Budget & Finance Committee

Opie Grunt  
County Clerk

Kevin C. Morris  
County Mayor

Roger Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

## School Bus – 1996 300 International

Vin#: 1HVBGAAN6TA073662

**RESOLUTION I: CONSIDERATION OF A RESOLUTION  
AUTHORIZING THE COUNTY MAYOR TO ENTER INTO A  
LEASE AGREEMENT BETWEEN GREENE COUNTY, TENNESSEE  
AND THE GREENEVILLE-GREENE COUNTY EMERGENCY  
COMMUNICiations DISTRICT (9-1-1) (EXHIBIT A)**

**A motion was made by the Commissioner Crawford and seconded  
by Commissioner Parton to approve the Consideration of a Resolution  
Authorizing The County Mayor To Enter Into A Lease Agreement Between  
Greene County, Tennessee and the Greeneville-Greene County Emergency  
Communications District (9-1-1) (Exhibit A).**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**A RESOLUTION AUTHORIZING THE COUNTY MAYOR TO ENTER  
INTO A LEASE AGREEMENT BETWEEN GREENE COUNTY,  
TENNESSEE AND THE GREENEVILLE-GREENE COUNTY  
EMERGENCY COMMUNICATIONS DISTRICT (9-1-1)**

**WHEREAS**, the Greene County Building, Zoning, and Planning Department previously occupied a portion of the old Health Department building at 129 Charles Street, Greeneville, Tennessee on a certain parcel of real estate owned by Greene County with the Greeneville-Greene County Emergency Communication District occupying the remainder of the building; and

**WHEREAS**, the Greene County Building, Zoning, and Planning Department has relocated to its new offices in the Greene County Administrative Center; and

**WHEREAS**, a building addition on the above referenced property was constructed adjoining the existing building, which addition was paid for by the Greeneville-Greene County Emergency Communication District (9-1-1); and

**WHEREAS**, the Greeneville-Greene County Emergency Communication District is a separate legal entity from the County, but does receive funding from the County and from all municipalities located in the County; and

**WHEREAS**, the Greeneville-Greene County Emergency Communication District provides invaluable services to the citizens of Greene County and the governmental entities in receiving and dispatching emergency and non-emergency calls for law enforcement, fire, and medical services; and

**WHEREAS**, it would appear that it would be in the best interests of the citizens and residents of Greene County for a written agreement to be approved by Greene County and the Greeneville-Greene County Emergency Communication District that would permit the Greeneville-Greene County Emergency Communication District to lease and occupy the entire

**I.**

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

building above described to better facilitate its continued operations in serving the citizens of Greene County and the other governmental entities it presently serves; and

**WHEREAS**, after reviewing the proposed Lease Agreement (a copy of said Lease Agreement is attached as Exhibit "A" to this Resolution); it would appear to be in the best interests of Greene County and the citizens of Greene County to enter into said Lease Agreement which would permit the Greeneville-Greene County Emergency Communications District to lease the entire former Health Department.

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of December, 2025, a quorum being present and a majority voting in the affirmative, to authorize the County Mayor to enter into a Lease Agreement with the Greeneville-Greene County Emergency Communications District (9-1-1) to allow the Greeneville-Greene County Emergency Communications District to occupy and utilize the entire old Health Department building for its operations as specified in the proposed Lease Agreement attached Agreement as Exhibit "A".

Budget & Finance Committee  
Sponsor

Ron Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger C. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

A

LEASE AGREEMENT

This lease agreement entered into on this the \_\_\_\_\_ day of December, 2025, by and between GREENE COUNTY, TENNESSEE, party of the First Part, hereinafter referred to as the "Lessor", and the GREENEVILLE-GREENE COUNTY EMERGENCY COMMUNICATIONS DISTRICT, party of the Second Part, hereinafter referred to as the "Lessee".

WHEREAS, the Lessor owns a certain parcel of real estate located at 129 Charles Street, Greeneville, Greene County, Tennessee, further identified as being Map 098K, Parcel 011.00 upon which a building is situated presently. A portion of the building is presently occupied by the Lessee pursuant to a lease agreement and previously the remainder of the building was occupied by the Greene County Building and Zoning Department. The Greene County Building and Zoning Department has relocated into its new offices at the Greene County Administrative Center and Lessee is desirous of leasing the entire building to utilize same along with the addition that Lessee built that houses the dispatchers.

WHEREAS, Lessee is requesting to lease, and Lessor is willing to lease the above-described premises to the Lessee upon the terms and conditions hereinafter provided.

The initial term of this lease shall be five (5) years, commencing on the 1<sup>st</sup> of December, 2025, and ending on the 31<sup>st</sup> day of November, 2030. This Lease shall automatically be renewed for additional terms of five (5) years under the same terms and conditions as the original lease unless written notice is given to the other party of the intent to terminate the lease. The written termination of the lease must be provided at least 180 days before the expiration of the original term or any subsequent term of the lease. Lessee agrees

to pay the Lessor a rental fee of One (\$1.00) Dollar per year. The said lease payment shall be due on the day of the signing of this lease agreement and each year thereafter. For the sum of One (\$1.00) Dollar per year, it is agreed that the Greeneville-Greene County Emergency Communications District, commonly known as 9-1-1, will have the full use of the entire building. The above-described leased premises shall be used for the housing of a 9-1-1 emergency response system to serve Greeneville and Greene County, Tennessee, and all governmental entities therein and Lessee warrants and agrees that the leased premises will not be used for any other purpose without the express written consent of the Lessor.

It is further agreed that the Lessee will be responsible for all maintenance and repairs to the leased premises and that same will be maintained in a reasonable state of repair, normal wear and tear, excepted. Further, Lessee shall be solely responsible for all utilities (water, electricity, etc.) for the leased premises and any other expenses (such as pest control, garbage pickup, etc.) that may be incurred related to the utilization of the leased premises by the Lessee.

With regard to the leased premises described above, the Lessee will provide property and casualty insurance coverage for the leased premises including the equipment and furniture. Lessee shall also provide liability insurance for the leased premises with coverage of at least ONE MILLION (\$1,000,000.00) DOLLARS and shall name Greene County as an additional insured under the policy. Lessee further agrees to indemnify and hold harmless Lessor from any claim or cause of action arising from its operations and/or its usage of the leased premises.

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

IN WITNESS WHEREOF, each party has executed and delivered this lease agreement to the other, and same shall be in effect as of the date set forth above.

---

Date



Kevin Morrison  
County Mayor for Greene County, Tennessee  
Lessor

---

Date

Tim Ward  
Chairman of the Board of Directors for the  
Greeneville-Greene County Emergency  
Communications District  
Lessee

**STATE OF TENNESSEE )**  
**COUNTY OF GREENE )**

Personally appeared before me, the undersigned authority, a Notary Public in and for said State and County, the within named Kevin Morrison, with whom I am personally acquainted and who, upon oath, acknowledged that he is the Mayor of the County of Greene, Tennessee, the within named bargainer, and that he, as such Mayor, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

WITNESS my hand and official seal of office in Greeneville, Tennessee, on this the \_\_\_\_\_ day of December, 2025.

---

Notary Public

My Commission Expires: \_\_\_\_\_

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**STATE OF TENNESSEE )  
COUNTY OF GREENE )**

Personally appeared before me, the undersigned authority, a Notary Public in and for said State and County, the within named Tim Ward, with whom I am personally acquainted and who, upon oath, acknowledged that he is the Chairman of the Greeneville-Greene County Emergency Communications District the within named bargainor, and that he, as such Chairman, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

WITNESS my hand and official seal of office in Greeneville, Tennessee, on this the \_\_\_\_\_ day of December, 2025.

---

Notary Public

My Commission Expires: \_\_\_\_\_

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**RESOLUTION J: CONSIDERATION OF A RESOLUTION OF THE  
GREENE COUNTY COMMISSION ENCOURAGING FEDERAL  
AND STATE LEGISLATIVE ACTION TO EXPAND THE  
ANDREW JOHNSON NATIONAL CEMETERY**

**A motion was made by Commissioner Quillen and seconded by  
Commissioner Shelton to approve the Consideration of A Resolution  
Of The Greene County Commissioner Encouraging Federal and State  
Legislative Action to Expand The Andrew Johnson National Cemetery.**

**Mayor Morrison called the Commissioners to vote on their keypads.  
Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners  
Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 –  
absent. The motion to approve the Resolution passed.**

**Mayor Morrison asked the approval from the Commission to  
form a committee on the action to expand the Andrew Johnson National  
Cemetery requested by Milton Parman. All those in favor stated aye.  
There was no one who was not in favor of the action.**

**Resolution of the Greene County Commission Encouraging Federal and State  
Legislative Action to Expand the Andrew Johnson National Cemetery**

**WHEREAS**, Greene County, Tennessee, is the proud home of the Andrew Johnson National Cemetery, a site of profound historical significance and the final resting place of the 17th President of the United States, Andrew Johnson; and

**WHEREAS**, the cemetery also serves as a sacred burial ground for veterans who have honorably served in the Armed Forces of the United States, reflecting Greene County's enduring commitment to honoring military service and preserving national heritage; and

**WHEREAS**, following Andrew Johnson's burial on Signal Hill in 1875, Congress formally designated the site as a United States National Cemetery in 1906. In 1942, the cemetery was incorporated into the Andrew Johnson National Monument, and the National Park Service (NPS) was entrusted with its stewardship, including the maintenance of the grounds and the administration of veterans' burials; and

**WHEREAS**, the Andrew Johnson National Cemetery has been closed for new burials since 2019, and without expansion, Greene County veterans and their families will continue to be denied burial in this historic and federally maintained site; and

**WHEREAS**, the expansion of the cemetery would not only ensure continued access for future generations of veterans but also enhance the preservation of Greene County's historical legacy and promote civic pride and tourism; and

**WHEREAS**, such expansion would require congressional legislation, or Presidential Executive Order to authorize the acquisition of adjacent land and appropriate funding for development and maintenance under the jurisdiction of the National Park Service;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Commission, meeting in regular session on this 15<sup>th</sup> day of December, 2025, that:

1. The Commission formally urges the United States Congress and the Tennessee General Assembly to support and pass legislation authorizing the expansion of the Andrew Johnson National Cemetery or procure an executive order by the President for same.
2. The Commission respectfully requests that Greene County's federal and state representatives sponsor and advocate for such legislation, recognizing the importance of preserving this national treasure and honoring the service of our veterans.
3. Copies of this resolution shall be transmitted to the offices of the President of the United States, the Secretary of the Interior, the Director of the National Park Service, the Tennessee Congressional Delegation, and the Tennessee General Assembly.

A handwritten signature, possibly 'J.', is centered at the bottom of the page.

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

Adopted this 15<sup>th</sup> day of December, 2025.

John Waddle

Sponsor

Kevin C. Morrison

County Mayor

Deni Bryant

County Clerk

Roger A. Woolsey

County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## **ADJOURNMENT**

**A motion was made by Commissioner Murray and seconded by Shelton to adjourn the meeting.**

**Mayor Morrison called the Commissioners to vote on their keypads.**

**Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Cobble and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to adjourn the Commissioner Meeting passed.**

**Closing Prayer – Commissioner Jason Cobble**

## **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**THE NEXT COUNTY COMMISSION MEETING WILL BE  
TUESDAY, JANUARY 20, 2026**

**THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR  
THE NEXT COMMISSION MEETING WILL BE  
THURSDAY, JANUARY 8, 2026, AT 12:00 P.M.**