

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Tuesday, February 17, 2026

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Tuesday, February 17, 2026, beginning at 6:00 PM

Call to Order

- *Invocation – Commissioner Jason Cobble
- *Pledge to Flag – Commissioner Tim White

Proclamations

- A Joint Proclamation for Cecil Renner's 104th Birthday-Previously Presented January 23, 2026
- A Joint Proclamation for USS *GREENEVILLE* Day- February 16, 2026- Previously Presented
- A Proclamation for Severe Weather Awareness- February 17-23, 2026
- A Proclamation for Volunteer Firefighters Week- March 1-7, 2026
- A Proclamation for National Agriculture Day and Week- March 15-26, 2026
- A Proclamation for Vietnam War Veterans Day- March 29, 2026
- A Proclamation for Sudden Unexplained Death in Childhood Awareness Month- March 2026

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate \$7,500 In Collections From The Office Of The State Chief Medical Examiner For Reports Of Investigation For The Fiscal Year Ending June 30, 2026
- B. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Other Public Safety Department In The Amount Of \$16,771 For The Allocation Of The School Resource Officer Retention Grant For The FYE June 30, 2026
- C. Consideration of A Resolution Of The Greene County Legislative Body To Budget \$8,475 In Funds Earned By Emergency Medical Services For Providing On-Site Standby Emergency Services During Community Events For The Fiscal Year Ending June 30, 2026
- D. Consideration of A Resolution Of The Greene County Legislative Body Authorizing Submission Of An Application For A Litter And Trash Collection Grant FY 2026-2027 From The Tennessee Department of Transportation And Authorizing The Acceptance Of Said Grant
- E. Consideration of A Resolution Allocating The Proceeds From The Sale Of Surplus Vehicles And Equipment On GOV Deals To The Highway Department To Be Placed In Fund 131, Account 68000-718

Other Business


Adjournment


Closing Prayer – Commissioner Paul Burkey


NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

- THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MARCH 16, 2026.
- THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, MARCH 5, 2026, AT 12:00 PM.

Greene County Commission Committee Meetings

 February 2026	Time	Committee Name	Meeting Location
February 16, Monday		Holiday- Presidents' Day	Admin Center, Annex, Courthouse Closed
February 17, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
February 24, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room
February 25, Wednesday	8:30 AM	Insurance Committee	Annex

 March 2026	Time	Committee Name	Meeting Location
March 2, Monday	3:30 PM	Education Committee	Central School Office
March 4, Wednesday	8:30 AM	Budget & Finance	Annex
March 10, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
March 10, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
March 16, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
March 25, Wednesday	8:30 AM	Insurance Committee	Annex
March 30, Monday	3:30 PM	Education Committee	Central School Office
March 31, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room

 April 2026	Time	Committee Name	Meeting Location
April 1, Wednesday	8:30 AM	Budget & Finance	Annex
April 3, Friday		Holiday-Good Friday	Admin Center, Annex, Courthouse Closed
April 14, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Takoma Conference Room
April 14, Tuesday	3:30 PM	911 Board	Greene County Administration Center-Takoma Conference Room
April 16, Thursday	3:30 PM	Animal Control	Annex
April 20, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
April 22, Wednesday	8:30 AM	Insurance Committee	Annex
April 28, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center- Takoma Conference Room



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable County Mayors

WHEREAS, a long life is a profound blessing, not only for the individual who lives it, but for the community enriched by their wisdom, creativity, and enduring contributions; and

WHEREAS, Cecil Renner has reached the remarkable milestone of her 104th birthday today, January 23, 2026, a celebration that stands as yet another treasured chapter in life's rich pageant; and

WHEREAS, Mrs. Renner's life has encompassed remarkable eras of our nation's story, allowing her to observe and contribute to the unfolding chapters of American history; and

WHEREAS, born in the Cedar Creek community of Greeneville on January 23, 1922, Cecil Renner is the beloved daughter of Sherman and Lillie Mae Bowers Hensley; she grew up alongside two sisters, Lavice King and June Waddell, and two brothers, C.C. Hensley and J.U. Hensley; and

WHEREAS, in the 1940s, Mrs. Renner and her husband, Robert, moved away from Greene County, building a devoted partnership grounded in love, resilience, and unwavering commitment. Following her husband's passing, she returned home to be near her sisters, continuing to nurture family bonds; and

WHEREAS, Mrs. Renner is the cherished matriarch of a loving family, including two children, Earl Renner and Vickie (Mark) Schmitmeyer; two grandchildren, Jenny and Matthew; and one great-grandson, Billy, each touched by her warmth, wisdom, and enduring love; and

WHEREAS, known for her heart of gold, infectious smile, and love for animals, Mrs. Renner's life stands as a shining example of generosity, faith, family devotion, and tireless service to others; and

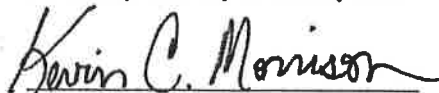
WHEREAS, we wish to seize this golden opportunity to recognize one of Greene County's most remarkable citizens on this historic occasion;

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, and I, C. Cal Doty, by the authority vested in me as Mayor, Town of Greeneville, do hereby proclaim January 23rd as a day of celebration and reflection in honor of

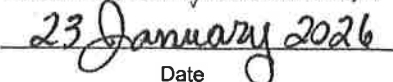
Cecil Renner's 104th Birthday

expressing heartfelt gratitude for the wisdom, warmth, and inspiration she continues to share with all who know her. Let all who hear this proclamation join in celebrating the life and legacy of a true pillar of the community. We wish her all the best, and continued health and happiness in the years to come.

IN WITNESS WHEREOF, we have
hereunto set our hands and caused
the official seal of Greene County and
the Town of Greeneville to be affixed
this twenty-third day of January 2026.


Kevin C. Morrison, Greene County Mayor


C. Cal Doty, Town of Greeneville Mayor


Date





County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Greene County faces severe weather threats each year, including snow and ice, frigid temperatures, excessive heat, drought, flash floods, hailstorms, lightning, thunderstorms, damaging high winds, and tornadoes; any of these events can significantly impact our community without warning and often pose a direct danger to life, health, and property; and

WHEREAS, it is vital to raise public awareness to educate and remind everyone about the threat of severe weather; we strongly urge all Greene Countians to think ahead and plan for severe weather in order to protect themselves, their families, their neighbors, and their property; and

WHEREAS, Greene County and its emergency response and allied service agencies maintain, exercise, and update an emergency operations plan for severe weather and other emergencies; it is incumbent upon all citizens to remain vigilant and develop a personalized plan for their families, including basic protective resources and a communication plan in the event of severe weather or any emergency; and

WHEREAS, we further urge all Greene Countians to review and practice their contingency plans with children, teens, family members, and neighbors so that everyone knows what to do and where to go in the event of severe weather; we also encourage tuning in to local radio broadcasts, internet news, or emergency alerts, and taking seriously all official severe weather communications and emergency broadcasts from trusted sources; and

WHEREAS, the Greene County Office of Emergency Management participates in a series of severe weather awareness activities, including SKYWARN/Spotter training and educational sessions on flooding, lightning, tornadoes, severe thunderstorms, NOAA Weather Radio, and media/community outreach; we encourage greater citizen participation, education, and awareness by joining the Greene County EMA Facebook page downloading the Greene County Government Services App or calling Greene County EMA at (423) 798-1729 for more information;

NOW THEREFORE, I, Kevin C. Morrison, by the authority vested me in as Mayor of Greene County, Tennessee, do hereby proclaim,

Severe Weather Awareness Week
February 17-23, 2026

and we encourage all citizens to educate themselves and raise their awareness on the dangers of severe weather, develop a response and communication plan for their families and household in the event of severe weather, and in general remain vigilant and tuned in to media outlets and alerts for changes in the weather.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

Kevin C. Morrison
Greene County Mayor

17 February 2026
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, President Ronald Reagan affirmed in 1984 that "our Nation's Volunteer Firefighters carry on this truly American tradition of citizen response for the common good. Like the Minutemen of our early years, these volunteers are ready to respond on short notice to help fellow citizens in need. They protect our lives, our families, and the economic life of our communities from the threat of destructive fire, often at great personal sacrifice. It is fitting and proper that a grateful Nation should recognize the vital contributions of the men and women who serve in our Nation's Volunteer Fire and Rescue Departments"; and

WHEREAS, the Volunteer Firefighters of Greene County embody this enduring spirit of service, earning our highest respect, gratitude, and admiration for their steadfast dedication to the safety and well-being of our community; and

WHEREAS, these men and women willingly devote their time, skill, and courage to protect lives and property, responding to emergencies with professionalism, resolve, and an unwavering commitment to duty; and

WHEREAS, Volunteer Firefighters perform these critical responsibilities without pay, offering their service freely as a profound act of civic duty and community devotion; and

WHEREAS, Volunteer Firefighters invest countless hours in rigorous training, preparing themselves to confront dangerous and unpredictable situations so that others may be safe; and

WHEREAS, their work is strengthened by exceptional teamwork and cooperation, as they stand shoulder-to-shoulder with fellow firefighters and emergency responders to meet crises with swift, lifesaving action; and

WHEREAS, the continued strength and readiness of our Volunteer Fire Departments depend in part on community support for their fundraising efforts, which provide essential resources for equipment, training, and operational needs; and

WHEREAS, through their compassion, integrity, and selfless service, Volunteer Firefighters exemplify the absolute best of our community and remind us of the profound impact that dedicated citizens can have on the lives of others; and

NOW, THEREFORE, I, Kevin C. Morrison, by the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim March 1-7, 2026, as

Volunteer Firefighters Week

in Greene County, Tennessee and highly encourage all citizens to join me in recognizing and supporting Volunteer Firefighters, acknowledging their invaluable contributions and expressing our heartfelt thanks for their service.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

Kevin C. Morrison
Greene County Mayor

17 February 2026
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, agriculture has long served as the foundation of our local community and the economy of Tennessee, remaining a vital industry that sustains prosperity, stability, and quality of life not only in Greene County, but throughout the United States. From the earliest days of settlement to the present, agriculture has shaped our culture, our landscape, and our shared identity as a community rooted in hard work and stewardship; and

WHEREAS, the essential contributions of agriculture often go unrecognized, even as farmers continue to excel in providing food, fiber, energy, jobs, and a cherished way of life for the citizens of Greene County and the Nation. Their dedication ensures that families have access to safe, abundant, and affordable food, and their innovation continues to strengthen the agricultural sector in an ever-changing world; and

WHEREAS, Greene County's 2,344 farms generate a market value of agricultural products sold exceeding 69.7 million dollars, contributing to an overall economic impact of more than 369 million dollars. Greene County consistently ranks among the top Tennessee counties in total cows and calves and total dairy cows, and leads the state in grass hay and alfalfa hay production. The county remains a major producer of broilers, industrial hemp, vegetables, specialty crops, sheep, goats, horses, and other agricultural products, demonstrating the diversity and resilience of our farming community; and

WHEREAS, Greene County farm families value their land not only as their livelihood, but as their heritage. These families, along with farmers across the Nation, feed our country and the world while operating with half the carbon footprint of agricultural practices from fifty years ago. Their commitment to conservation, sustainability, and responsible land management ensures that future generations will inherit a landscape capable of feeding and supporting them. Greene County is home to 71 Century Farms, the second-highest number in Tennessee, and proudly hosts the oldest farm in the state, an enduring testament to the strength and continuity of our agricultural legacy; and

WHEREAS, it is fitting and proper to recognize the profound importance of agriculture and the farmers who sustain this community, whose labor, perseverance, and devotion enrich every aspect of life in Greene County;

NOW THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim,

National Agriculture Day on March 24, 2026
National Agriculture Week, March 15-26, 2026

in Greene County, Tennessee, and encourage all citizens to join me in expressing gratitude and congratulations to our farmers and farm families for their dedication, hard work, and invaluable contributions. Their efforts strengthen our local economy, support countless jobs, and preserve a way of life that makes Greene County an exceptional place to live and work.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

Kevin C. Morrison
Greene County Mayor

17 February 2026
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, in solemn reflection and gratitude, we honor the bravery, dedication, and sacrifice of a generation of Americans who served in the Vietnam War, recognizing not only their courage in battle but also the lasting impact carried by veterans, their families, caregivers, and survivors; and

WHEREAS, more than 3 million men and women served during the Vietnam War, and over 58,000 made the ultimate sacrifice, including 1,295 Tennesseans and 22 beloved sons of Greene County; and

WHEREAS, as Americans and Greene Countians, we remain steadfast in our commitment to remember and honor all who served, were wounded, or gave their lives in defense of our nation, knowing that no measure of gratitude can fully repay their service; and

WHEREAS, many who served in Vietnam are still listed as missing in action, leaving families, friends, and fellow veterans to endure decades of uncertainty and heartache; and

WHEREAS, in 2008, the State of Tennessee designated March 29 as Vietnam War Veterans Day, ensuring that the courage and sacrifice of those who served during this twenty-year conflict are formally recognized and remembered; and

WHEREAS, Tennessee is honored to be home to more than 160,000 Vietnam-era veterans whose leadership, resilience, and contributions continue to strengthen our communities; and

WHEREAS, Vietnam War Veterans Day provides an important opportunity for all citizens to acknowledge the service of Vietnam veterans and to express appreciation for the families who supported them;

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim March 29, 2026, as

Vietnam War Veterans Day

in Greene County, Tennessee, and encourage all citizens to join in this solemn and meaningful observance. We pledge our unwavering support to our Vietnam veterans, as we do to all who have worn the uniform of our nation. With enduring gratitude, we honor your service, your sacrifice, and your steadfast defense of freedom, now and always.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of February 2026.

Kevin C. Morrison
Greene County Mayor

17 February 2026
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Sudden Unexplained Death in Childhood (SUDC) is defined as the sudden and unexpected death of a child between the ages of 1 and 18 that remains unexplained after a thorough investigation, including a complete autopsy; and

WHEREAS, each year approximately 400 children in the United States, including more than 200 between the ages of 1 and 4, tragically die from SUDC without any identifiable cause; and

WHEREAS, although less common than sudden infant death syndrome (SIDS), which occurs before a child's first birthday, SUDC remains a significant public health concern that warrants greater awareness, research, and understanding; and

WHEREAS, SUDC is the fifth leading category of death among children ages 1 to 4 in the United States; and

WHEREAS, there is currently no known way to predict or prevent SUDC, as its underlying causes remain unknown, and it is hoped that continued research will lead to meaningful prevention strategies in the future; and

WHEREAS, we recognize and commend the dedicated efforts of the SUDC Foundation, medical professionals, medicolegal death investigators, researchers, and volunteers who work tirelessly to advance understanding of SUDC, improve the health and safety of children, and provide compassionate support to families grieving the sudden and unexplained loss of a child; and

WHEREAS, Sudden Unexplained Death in Childhood Awareness Month provides an important opportunity to honor the memory of the young lives lost too soon, to stand with the families and loved ones affected by this devastating tragedy, and to increase public awareness of SUDC and the urgent need for continued research and answers;

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim, March 2026, as

Sudden Unexplained Death in Childhood Awareness Month

in Greene County, and we urge all Greene County citizens to learn more about Sudden Unexplained Death in Childhood and join together in full support of all families that have gone through such an unthinkable loss, one that is compounded exponentially when a child's passing occurs without warning or identifiable cause.



IN WITNESS WHEREOF, I have
hereunto set my hand and caused
the official seal of Greene County,
Tennessee to be affixed this
seventeenth day of February 2026.

Kevin C. Morrison
Greene County Mayor

17 February 2026
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JANUARY 20, 2026
6:00 P.M.

The Greene County Legislative Body was in regular session on January 20, 2026 at 6:00 p.m. at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor).

Mayor Morriosn called the meeting to order to transport business that has lawfully come before the Honorable Body. Commissioner Brad Peters gave the invocation. Commissioner Paul Burkey led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing , Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioners Cobble and White were absent. There 19 – present and 2 – absent.

PROCLAMATION

A PROCLAMATION FOR CAREER & TECHNICAL EDUCATION MONTH, FEBRUARY 2026

Mayor Morrison read the Proclamation for Career & Technical Education Month. Career and Technical Education (CTE) in Tennessee equips students in grades K-12 and postsecondary institutions with rigorous academic, technical, and employability skills through career-focused standards and courses that prepare them for advanced education, training, and high-demand careers.

The State of Tennessee continues to invest in workforce development through initiatives such as the TCAT master plan, aiming to skill 10,000 workers annually and expand opportunities across the Volunteer State.

Greene County is committed to strengthening CTE students programs to meet industry needs, expand middle school career exploration, and prepare students for success in high school and beyond.

CTE Month celebrates the achievements of CTE students, educators, and stakeholders while raising awareness of its vital role in building a skilled workforce, driving economic growth, and ensuring global competitiveness.

I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim, February 2026 as Career & Technical Education Month – Building Skills, Building Futures, Strengthening Greene County.

We encourage all Greene Countians to learn about the outstanding CTE programs offered at Chuckey-Doak High School, North Greene High School, South Greene High School, and West Greene High School, and to join us in celebrating and supporting Career and Technical Education and its positive impact on our students, workforce, and community.

Mayor Morrison presented the Proclamation to the David Malone, Director of the Greene County Board of Education.

FOR THE GREATOR GOOD

CERTIFICATE OF RECOGNITION
BY THE HONORABLE MAYOR AND THE GREENE COUNTY COMMISSION
PROUDLY PRESENTED TO
CADEN BAUGH

The County Mayor, the twenty-one members of the Greene County Commission, and the seventy-five thousand plus citizens of Greene County are honored to recognize and congratulate Greeneville High School, Senior Quarterback Caden Baugh, on winning the 2025 TSSA/Tennessee Titans Class 4A Mr. Football Award. Caden became the sixth Greeneville High School player to win the Mr. Football Award when he was named the 2025 Class 4A recipient.

On behalf of the citizens of Greene County, I extend our deepest pride and heartfelt congratulations. Your accomplishments have not only marked a milestone in athletic excellence but have also sparked inspiration across our community. Your resilience, discipline, and composure under pressure have shown what is possible for those who dare to dream boldly. You remind us that excellence is forged through what is possible for those who dare to dream boldly. You remind us that excellence is forged through perseverance, that true strength is revealed in moments of challenge, and that champions rise long before the lights of game day ever shine. Greene County will be cheering you on for all the remarkable career achievements that lie ahead of you.

FOR THE GREATER GOOD

WALKERTOWN CONVENIENCE CENTER
AND
WEST GREENE CONVENIENCE CENTER
ADDITIONAL DAY OF OPERATIONS

Mayor Morrison announced that two convenience centers will add one additional day of operations at Walkertown and West Greene Convenience Centers which will begin their expanded hours of operation Feb 1, 2026. The Walkertown Convenience Center will be open Wednesdays, from 6 a.m.- 2:00 p.m. and West Greene Convenience Center will open on Thursdays from 6 a.m. – 2 p.m. The expanded hours of operation to the two centers is in addition to their regular schedule.

PUBLIC HEARING

- Related to Resolution A – Consideration of A Resolution To Rezone Certain Certain Territory Owned by Wesley and Becky Sisk From A-1. General Agriculture District to B-3, Arterial Business District, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison asked if anyone who would like to speak for Resolution A.
There was no one who wished to speak for Resolution A.

Mayor Morrison asked if anyone who would like to speak against Resolution A.
There was no one who wished to speak against Resolution A.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithton, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERANS REPORT
GREENE COUNTY EMERGENCY CHAPLAINS REPORTS
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Anderson and seconded by Commissioner Gunter to approve the Greene County Veterans Report, Greene County Emergency Chaplains Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. . The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Peters to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO REZONE
CERTAIN TERRITORY OWNED BY WESLEY AND BECKY SISK FROM A-1,
GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT,
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made Commissioner Bible and seconded by Commissioner Lawing to approve the Consideration of A Resolution To Rezone Certain Territory Owned by Wesley And Becky Sisk From A-1, General Agriculture District to B-3, Arterial Business District, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO BUDGET \$1,970 IN FUNDS RECEIVED
FROM THE SALE OF RECYCLED MATERIAL TO THE SHERIFF'S SPECIAL
PATROLS DEPARTMENT FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Anderson and seconded by Commissioner Quillen to approve the Consideration of a Resolution of The Greene County Legislative Body to Budget \$1,970 in Funds Received from the Sale Of Recycled Material To The Sheriff's Special Patrols Department For the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATED FUNDS
TO THE JAIL IN THE AMOUNT OF \$14,685 FOR THE ANNUAL ALLOCATION
OF THE TRAINING EQUIPMENT GRANT FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Parton and seconded by Commissioner Murray to approve the Consideration of A Resolution Of the Greene County Legislative Body To Appropriated Funds To The Jail In The Amount Of \$14,685 For The Annual Allocation Of The Training Equipment Grant For the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$19,000
FROM THE SHERIFF'S AND K-9 RESTRICTED ACCOUNTS TO THE SHERIFF'S
DEPARTMENT AND JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve the Consideration Of A Resolution of the Greene County Legislative Body Appropriating A Total of \$19,000 From The Sheriff's and K-9 Restricted Accounts To The Sheriff's Department and Jail For the Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY APPROPRIATING UP TO \$450,000 TO THE
EMERGENCY MEDICAL SERVICES DEPARTMENT (EMS) FOR THE
RE-MOUNT OF TWO AMBULANCES FOR THE FISCAL YEAR ENDING
JUNE 30, 2026

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration Of The Greene County Legislative Body Appropriating up to \$450,000 To The Emergency Medical Service Department (EMS) For The Re-Mount Of Two Ambulances For The Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A 5-14-108 (SHERIFF'S OFFICE) EXHIBIT A

A motion was made by Commissioner Anderson and seconded by Commissioner Clemmer to approve the Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant To T.C.A 5-14-108 (Sheriff's Office) Exhibit A.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Cobble and White were absent. The vote was 19 – aye; 0 – aye; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO AMEND
THE GREENE COUNTY ZONING RESOLUTION REGULATING ROAD
FRONTAGE WITHIN THE UNINCORPORATED TERRITORY OF
GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Anderson to approve the Consideration of A Resolution To Amend The Greene County Zoning Resolution Regulating Road Frontage Within The Unincorporated Territory Of Greene County, Tennessee.

Commissioner Peters stated he received a call from a constituent asking for a delay because the change could impact a property dispute and court case she was involved in.

A motion was made by Commissioner Peters and seconded by Commissioner Bowers to delay on voting on Resolution G until the February Commission Meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bowers, Clemmer, Murray, Peters, and Waddle voted yes. Commissioners Anderson, Arrowood, Bible, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, and Smithson voted no. Commissioners Cobble and White were absent. The vote was 5 – aye; 14 – nay; and 2 – absent. The motion to delay voting on Resolution until the February meeting failed.

Greene County Attorney Roger Woolsey stated to the County Commissioners that the county's action would not impact whether or not local utilities would provide services to landlocked parcels. County Attorney said the county won't have any control over utilities, which have their own guidelines they follow when providing services. The county cannot force utilities to provide services to a property. Therefore, it is possible that a property owner could obtain a one-time building permit off a verified easement, but that they may not be able to obtain utility water or power.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, and Smithson voted yes. Commissioners Clemmer, Murray, Peters, and Waddle voted no. Commissioner Cobble and White were absent. The vote was 15 – aye; 4 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE CONSTRUCTION OF AN ADDITION FOR RESTROOM FACILITIES
AT THE GREENE COUNTY COURTHOUSE

A motion was made by Commissioner Crawford and seconded by Burkey to approve the Consideration of A Resolution Authorizing The Construction Of An Addition For Restroom Facilities At The Greene County Courthouse.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION I: CONSIDERATION OF A RESOLUTION
REQUESTING THE 114TH SESSION OF THE TENNESSEE
GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE
REAL ESTATE TRANSFER TAX COLLECTED PURSUANT TO
T.C.A 67-4-409 TO THE COUNTY WHERE THE TAX WAS
COLLECTED ON A RECURRING BASIS

A motion was made by Commissioner Bible and seconded by Commissioner Peters to approve the Consideration Of A Resolution Requesting The 114th Session of The Tennessee General Assembly To Allocated One Half Of the Real Estate Transfer Tax Collected Pursuant to T.C.A 67-4-409 to the County Where The Tax Was Collected On A Recurring Basis.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioers Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, and Smithson voted yes. Commissioners Clemmer and Waddle voted no. Commissioners Cobble and White were absent. The vote was 17 – aye; 2 – nay; and 2 – absent. The motion to approve the Resolution passed.

Commissioner Quillen left the Commission Meeting after Resolution I.

RESOLUTION J: CONSIDERATION OF A RESOLUTION
AUTHORIZING THE COUNTY MAYOR TO ENTER INTO
A GOOD NEIGHBOR AGREEMENT BETWEEN GREENE COUNTY
AND THE UNITED STATES DEPARTMENT OF AGRICULTURE FOREST SERVICE,
CHEROKEE NATIONAL FOREST

A motion was made by Commissioner Crawford and seconded by Commissioner Gunter to approve the Consideration Of A Resolution Authorizing The County Mayor To Enter Into A Good Neighbor Agreement Between Greene County And the United States Department of Agriculture Forest Service, Cherokee National Forest.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble, Quillen, and White were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to adjourn meeting.

Mayor Morrison called the Commissioners to vote on their keypads.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and Waddle voted yes. Commissioners Cobble, Quillen, and White were absent.

The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Nick Gunter

The next Greene County Commission Meeting Information:

- The next County Commission Meeting will be Tuesday, February 17, 2026
- The Deadline for submission of Resolutions for the next Commission Meeting will be Thursday, February 5, 2026, at 12:00 p.m.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

February 5 , 2026

Monthly report for January 2026

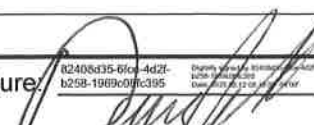
- Electronic claims submitted: 189
- Mailed claims, documents, etc.: 75
- Telephone calls: 235
- Walk-ins: 64
- Appointments: 62
- Referrals to other agencies: 30
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League
 5. Veteran's meeting held monthly at Farmer's Daughter

Sincerely,


Sonja R Forbes

**Sonja Forbes
Director/VSO**

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 12/31/2025 Date To: 1/13/26 Time From: Time To:	
3. Name: Danny Ricker		4. ICS Position: County/City Chaplain	
		5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name		ICS Position	
7. Activity Log:			
Date/Time		Notable Activities	
Dec. 31, 2026		Worked Support Down Town New Years Eve Event	
Dec. 31 , 2026		(EMS)dispatched to Fair Lawn dr.	
January 2, 2026		GPD Shift Leader/Staff Meeting, visit Annex , Visit Town Hall Employees, Worked in office	
January 4, 2026		Visitation , Prayer and Breakfast, at GPD, 911, EMS, Sheriffs dept.	
January 5, 2026		(GPD) Responded to fatal gun Shot wound N. Main Street	
January 6,2026		GPD checked on officers that responded to gun shot fatality the night before	
January 6,2026		Office, GPD staff/shift leader meeting, visit EMS office, GFD Station #2, EMA	
January 7, 2026		Conducted graveside service fro family where we answered death call on Fair Lawn dr on the 12/31	
January 7, 2026		Meeting TMVD Fire dept.	
January 8, 2026		Cout House for swearing in of four new Officers GPD, worked in office, Picked up new radios worked on getting them programed	
January 8, 2026		Preparing trailer for Side x Side in shop	
January 9, 2026		GPD Shift Leader/Staff Meeting, office work	
January 9, 2026		Picked up Emergency response bus to bring to shop, fueled, picked up parts	
January 10, 2026		Worked in office	
January 10, 2026		Conducted Funeral and Grave side service for death call that i responded to on Jan 5 n main street	
January 11, 2026		Visitation Prayer and breakfast, GPD, 911, EMS, Jail	
January 11 2026		Worked in office	
January 11, 2026		Dispatched to death John Bird Rd, (EMS)	
January 13, 2026		GPD, Shift leader/staff meeting , Visit GFD Station #1 Station #2, Station#3, worked in office	
8. Prepared by: Name: Danny Ricker		Position/Title: Chaplain	
		Signature: 	
ICS 214, Page 1		Date/Time: 1/14/2026	

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 1/14/26 Date To: 1/27/26 Time From: Time To:	
3. Name: Danny Ricker		4. ICS Position: County/City Chaplain	
		5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name		ICS Position	
7. Activity Log:			
Date/Time		Notable Activities	
Jan.14, 2026		Visit 911, Office work, EMA	
Jan.15, 2026		Taught suicide prevention class to County employees at Annex, visit 911	
Jan.16, 2026		Visit Prayer, Admin BuildingTag office and Building and Zoning, GPD Staff/Shift leader meeting	
Jan.17, 2026		Dispatched to Structure Fire Jim Fox Rd.	
Jan.18, 2026		Visitation , Prayer and Breakfast, at GPD, 911, EMS, Sheriffs dept.	
Jan.18,2026		Dispatched to Structure Fire Bill Martin Rd.	
Jan.19,2026		Pick up Response Bus from garage, worked in shop fixing where we keep the Bus	
Jan.20, 2026		GPD Shift Leader/Staff Meeting, Tusculum Fire dept., EMA, worked in office	
Jan.20,, 2026		Worked in shop preparing truck and equipment for support for First Responders and Community	
Jan.20, 2026		for weather this week end, City Council meeting, County Commission Meeting	
Jan.20, 2026		Dispatched to Olivet Mnt. Road Structure Fire	
Jan.21, 2026		J/C Med Center to visit City employee that was hurt on Job, Jonesborough to visit City employee	
		mother who has cancer	
Jan.22, 2026		Visit ,Breakfast Solid Waste	
Jan.22, 2026		Visit GPD Officer that has cancer at his house	
Jan.22, 2026		Morristown to funeral home visitation for Fire fighters family	
,Jan.23, 2026		GPD Shift Leader/Staff Meeting, worked in shop	
Jan. 16, 2026		THP mutual Aid death notice , man that jumped off I-81 Bridge	
Jan. 25 2026		Visitation , Prayer and Breakfast, at GPD, 911, EMS, Sheriffs dept	
Jan 26, 2026		Worked in Office	
Jan. 27, 2026		GPD Shift Leader/Staff Meeting, Visit GFD station#2, Office	
Jan. 27, 2026		GPD Swat Team Training,	
		Operating expense for January \$2,315.94 at no cost to the County and City	
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 			
ICS 214, Page 1		Date/Time: 1/28/2026	

Greene County Schools Financial Report December 31st, 2025

Fund: 141	General Purpose School	Account Description	Ending Balance
Account Number			
11130	Cash In Bank		6,001.87
11140	Cash With Trustee		21,129,699.01
11410	Accounts Receivable		(0.20)
11430	Due From Other Governments		907,059.69
11500	Property Taxes Receivable		6,226,093.00
11510	Allowance For Uncollectable Property Tax		(136,146.00)
14100	Estimated Revenues		70,610,961.60
14200	Unliquidated Encumbrances (Control)		2,748,008.32
14500	Expenditures - Current Year (Control)		31,185,704.90
14600	Exp Chgd To Reserve For Prior Yrs Enc		1,368,515.32
	Total Assets		134,045,897.51
	Total Assets and Deferred Outflows of Resources		134,045,897.51
21100	Accounts Payable		(272,841.10)
21310	Income Tax Withheld And Unpaid		0.00
21320	Social Security Tax		0.00
21325	Employee Medicare Deduction		0.00
21330	Retirement Contributions		(501,889.06)
21331	401k Great West		0.00
21332	Retirement Hybrid Sabil		(13,960.82)
21341	Gr Co Teacher Ins		(215,665.06)
21342	Usable Life		0.00
21343	American Fidelity Ins		0.00
21345	Select Data - Flex Spending - TASC		(2,874.00)
21346	Usable Accident		(1,092.00)
21348	Conseco Health Ins		(30.00)
21349	United Way		0.00
21350	Comp Benefits		(1,699.64)
21351	Comp Benefits Dental		(8,662.74)
21352	Horace Mann Life Ins		(200.00)
21353	Usable Cancer		(2,172.96)
21355	Tennessee Farmers Life		(215.00)
21357	Modern Woodmen		0.00
21360	Garnishments And Levies		0.00
21361	Usable Vol Life		(3,043.02)
21362	Usable UI/104t		(616.56)
21364	Usable Critical Illness		(202.71)
21365	Health Savings Account		(150.00)
21366	Trustmark		(1,288.19)
21370	Usable Disability		(3,917.55)
21380	Credit Union Deductions		0.00
21381	Aflac		61.08
21384	Valic Annuity		(1,921.00)
21385	PPS		0.00
21392	AlMed		0.00
28100	Appropriations (Control)		(72,310,961.60)
28500	Revenues (Control)		(33,097,876.90)
29940	Deferred Current Property Taxes		(5,904,037.00)
29945	Deferred Delinquent Property Taxes		(177,236.00)
29990	Other Deferred/Unavailable Revenue		(907,059.69)
	Total Liabilities		113,429,551.54

34110	Encumbrances - Current Year	(2,748,008.32)
34120	Encumbrances - Prior Year	(1,763,406.35)
34560	Restricted For Instruction - Career Ladder	(9,624.89)
34755	Assigned For Education - Retirement Incentive	(490,460.87)
34770	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
39000	Unassigned - Loan To 142	(17,253,764.75)
39000	Budget Unassigned	1,700,000.00
	Total Equities	(20,616,345.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(134,045,897.51)
	Fund Total: 141 General Purpose School	0.00

Template Name LGC Defined
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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2025

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Date/Time: 1/7/2026 8:52 AM
Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(2,445,027.08)	3,354,972.92	42.16%	(1,606,604.97)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(92,217.68)	87,782.32	51.23%	(14,708.50)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(26,575.54)	49,424.46	34.97%	(2,815.91)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(20,175.14)	44,824.86	31.04%	(3,164.25)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,746.18)	4,253.82	29.10%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(185,632.44)	74,367.56	71.40%	(30,938.74)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(4,358,185.44)	5,491,814.56	44.25%	(970,765.24)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(81.28)	4,918.72	1.63%	(36.77)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Salutory Local Taxes	400.00	0.00	400.00	(105.00)	295.00	26.25%	0.00
40000		TOTAL LOCAL TAXES	16,288,700.00	0.00	16,288,700.00	(7,131,056.21)	9,157,643.79	43.78%	(2,629,325.41)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,125.12)	1,374.88	45.00%	(192.21)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,125.12)	1,374.88	45.00%	(192.21)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(164.00)	5,836.00	2.73%	(30.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(15,033.64)	64,966.36	18.79%	(4,257.92)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(118,100.60)	84,423.40	58.31%	(13,966.53)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(138,063.24)	202,460.76	40.54%	(18,254.45)
44110		Interest Earned	175,000.00	0.00	175,000.00	(399,676.06)	(224,676.06)	228.39%	(81,476.85)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(43,995.00)	(3,995.00)	109.99%	(6,863.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(3,820.78)	(820.78)	127.36%	(2,137.35)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(74,962.02)	100,037.98	42.84%	(37,434.23)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(5,863.00)	(4,863.00)	343.15%	(5,390.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(368,707.33)	991,292.67	27.11%	(194,865.40)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(6,497.00)	15,503.00	29.53%	(3,327.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(904,586.19)	872,713.81	50.90%	(331,495.08)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2025

User: Kayla Crawford
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Page 2 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(23,148,168.22)	22,056,985.78	51.21%	(5,085,425.24)
46515	State Pre-K	1,519,143.00	0.00	1,519,143.00	(409,273.04)	1,109,869.96	26.94%	(409,273.04)
46515	State Special Education Preschool	0.00	121,920.99	121,920.99	0.00	121,920.99	0.00%	0.00
46610	Career Ladder	0.00	0.00	0.00	(20,503.43)	(20,503.43)	No Budget	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(1,228,067.21)	(925,067.21)	405.30%	(30,343.97)
46790	ISM	0.00	4,687,521.78	4,687,521.78	0.00	4,687,521.78	0.00%	0.00
46980	University of TN	0.00	0.00	0.00	(34,999.00)	(34,999.00)	No Budget	0.00
46980	Public School Security Grant	0.00	118,097.83	118,097.83	0.00	118,097.83	0.00%	0.00
46980	Other State Grants	0.00	0.00	0.00	(18,620.00)	(18,620.00)	No Budget	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	47,061,467.00	4,927,540.60	51,989,007.60	(24,859,630.90)	27,129,376.70	47.82%	(5,525,042.25)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(41,136.60)	75,793.40	35.18%	(20,031.34)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(22,278.64)	33,721.36	39.78%	(7,487.88)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(63,415.24)	124,514.76	33.74%	(77,519.22)
49800	Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000	TOTAL OTHER SOURCES	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
Total For Fund: 141		65,683,421.00	4,927,540.60	70,610,961.60	(33,097,876.90)	37,513,084.70	46.87%	(8,531,828.62)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2025

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Date/Time: 1/7/2026 9:20 AM
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,758,327.91	7,233,226.08	0.00	(14,397,562.92)	33.44%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,596.21	6,391.50	0.00	(43,608.50)	12.78%
127	NO LONGER IN USE	(60,000.00)	0.00	(60,000.00)	15,277.50	26,677.50	0.00	(33,322.50)	44.46%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	121,384.55	589,803.79	0.00	(670,338.21)	46.80%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	53,269.38	274,779.94	0.00	(476,401.06)	36.58%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	14,936.07	62,523.69	0.00	(19,476.31)	76.25%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	37,795.10	102,117.95	0.00	(87,882.05)	53.75%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	111,128.38	463,585.21	0.00	(951,314.79)	32.76%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	133,951.22	561,351.05	0.00	(958,648.95)	36.93%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	502.22	2,943.00	0.00	(3,047.00)	49.13%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	342,405.49	1,952,669.33	0.00	(1,747,330.67)	52.77%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	600.00	8,226.90	0.00	(36,773.10)	18.28%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	26,639.66	111,212.26	0.00	(219,691.74)	33.61%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	7,954.88	32,389.94	0.00	(47,610.06)	40.49%
312	Contracts With Private Agencies	0.00	0.00	0.00	4,320.00	23,460.00	0.00	23,460.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	1,564.61	4,639.00	60.00	(13,801.00)	25.40%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	25,758.97	51,125.00	(1,116.03)	98.57%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	611.55	268,680.03	9,164.93	130,100.96	188.06%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	72.00	72.00	0.00	(4,928.00)	1.44%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	72.00	199,580.95	0.00	149,580.95	399.16%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	167,237.80	9,657.00	96,144.80	219.06%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	22,177.53	980.47	(12,942.00)	64.15%
524	In-Service/Staff Development	0.00	0.00	0.00	8,478.26	11,932.92	1,169.85	13,102.77	100.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	1,428.31	133,412.59	1,530.45	(124,064.96)	52.10%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	179,424.62	807,670.67	0.00	(1,165,941.33)	40.92%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	333.32	0.00	(2,666.68)	11.11%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	1,197.00	4,289.25	0.00	(5,710.75)	42.89%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	3,165.40	17,502.80	0.00	(5,797.20)	75.12%
201	Social Security	(124,753.00)	(721.32)	(125,474.32)	10,573.18	47,747.07	0.00	(77,727.25)	38.05%
204	State Retirement	(208,512.00)	(1,008.00)	(209,520.00)	12,735.32	56,945.54	0.00	(152,574.46)	27.18%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	205.74	0.00	(1,068.26)	16.15%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	26,020.79	134,711.08	0.00	(135,060.92)	49.94%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	300.00	0.00	(7,550.00)	3.82%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	(169.76)	(37,652.76)	2,505.94	11,299.42	0.00	(26,353.34)	30.01%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	1,081.75	4,696.79	0.00	(17,103.21)	21.54%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	48.30	0.00	48.30	100.00%
429	Instructional Supplies	(88,000.00)	(186,560.05)	(274,560.05)	84,505.22	140,275.49	47,612.40	(86,672.16)	68.43%
471	Software	0.00	(6,000.00)	(6,000.00)	0.00	24,000.00	0.00	18,000.00	400.00%
499	Other Supplies And Materials	(23,000.00)	(572,076.36)	(595,076.36)	16,423.48	38,646.49	23,791.00	(532,638.87)	10.49%
599	Other Charges	(12,177.00)	(1,572,071.35)	(1,584,248.35)	0.00	0.00	0.00	(1,584,248.35)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,645,364.95)	(1,659,614.95)	75,470.98	244,913.46	817,086.44	(597,615.05)	63.99%
Total 71300	Vocational Education Program	(2,847,983.00)	(3,995,605.79)	(6,843,588.79)	413,227.17	1,553,451.88	888,489.84	(4,401,647.07)	35.68%
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	24,211.20	0.00	(24,252.80)	49.96%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	22,764.00	0.00	(45,528.00)	33.33%
201	Social Security	(5,122.00)	0.00	(5,122.00)	542.58	2,746.49	0.00	(2,375.51)	53.62%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	4,134.09	0.00	(4,584.91)	47.41%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	14.40	0.00	(7.60)	65.45%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,629.48	10,178.23	0.00	(8,821.77)	53.57%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	126.89	642.32	0.00	(555.68)	53.62%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	16,833.62	45,099.24	0.00	99.24	100.22%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(196,867.00)	0.00	(196,867.00)	29,313.08	109,789.97	0.00	(87,077.03)	55.77%
72120 Health Services									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	23,124.32	0.00	(46,375.68)	33.27%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	47,535.27	248,356.38	0.00	(220,073.62)	53.02%
201	Social Security	(34,570.00)	0.00	(34,570.00)	3,006.76	15,510.77	0.00	(19,059.23)	44.87%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	5,544.28	28,632.06	0.00	(29,797.94)	49.00%
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	121.20	0.00	(137.80)	46.80%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,827.20	93,852.76	0.00	(69,579.24)	57.43%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	300.00	1,050.00	0.00	(1,250.00)	45.65%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	703.18	3,627.51	0.00	(4,472.49)	44.78%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	768.60	5,460.31	8,199.20	5,157.51	160.66%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	129.93	5,170.15	2,921.52	(3,708.33)	68.57%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	56.00	669.39	1,678.25	(7,736.36)	23.28%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	1,760.00	1,000.00	(3,240.00)	46.00%
Total 72120		(859,303.00)	0.00	(859,303.00)	77,673.90	427,374.85	13,798.97	(418,129.18)	51.34%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	(158,831.00)	(1,178,464.00)	109,640.42	488,945.32	0.00	(689,518.68)	41.49%
164	Attendants	(95,000.00)	0.00	(95,000.00)	9,555.67	49,806.95	0.00	(45,193.05)	52.43%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	15,523.34	51,228.11	0.00	(13,771.89)	78.81%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	99.75	299.25	0.00	(1,700.75)	14.96%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	186.20	372.40	0.00	(1,627.60)	18.62%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
201	Social Security	(68,290.00)	(9,478.60)	(77,768.60)	7,979.26	35,071.11	0.00	(42,697.49)	45.10%
204	State Retirement	(79,000.00)	(7,294.27)	(86,294.27)	9,529.89	42,281.80	0.00	(44,012.47)	49.00%
206	Life Insurance	(288.00)	(56.10)	(344.10)	33.74	192.20	0.00	(151.90)	55.86%
207	Medical Insurance	(133,896.00)	(5,778.60)	(139,674.60)	22,323.79	128,057.88	0.00	(11,616.72)	91.68%
208	Dental Insurance	(4,000.00)	(410.00)	(4,410.00)	0.00	560.04	0.00	(3,849.96)	12.70%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	(2,303.05)	(18,274.05)	1,899.30	8,334.88	0.00	(9,939.17)	45.61%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	543.53	2,436.76	0.00	(1,563.24)	60.92%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	14,967.75	92,579.85	18,000.00	(34,420.15)	76.26%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	120.28	2,847.23	72.77	70.00	102.46%
524	In-Service/Staff Development	(1,500.00)	(22,349.38)	(23,849.38)	0.00	0.00	0.00	(23,849.38)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.16	190.65	309.35	(4,700.00)	9.62%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	173.12	173.12	0.00	(32,026.88)	0.54%
Total 72130	Other Student Support	(1,675,328.00)	(238,501.00)	(1,913,829.00)	192,614.20	903,443.35	18,382.12	(992,003.53)	48.17%
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	149,495.88	0.00	(30,070.12)	83.25%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	999.96	0.00	(4,000.04)	20.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,886.90	323,547.60	0.00	(617,452.40)	34.38%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,897.98	290,069.84	0.00	(185,671.16)	60.97%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	4,283.97	21,840.15	0.00	(28,921.85)	43.02%
188	Bonus Payments	0.00	(1,700,000.00)	(1,700,000.00)	992,000.00	2,402,000.00	0.00	702,000.00	141.29%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	56,907.50	0.00	(92,532.50)	38.08%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	496.75	1,546.14	0.00	(453.86)	77.31%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	3,477.95	5,898.55	0.00	898.55	117.97%
201	Social Security	(116,254.00)	0.00	(116,254.00)	69,187.70	195,439.13	0.00	79,185.13	168.11%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	89,555.85	248,001.91	0.00	102,801.91	170.80%
206	Life Insurance	(518.00)	0.00	(518.00)	42.47	249.00	0.00	(269.00)	48.07%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	25,700.56	156,708.27	0.00	(129,291.73)	54.79%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	1,200.00	0.00	(2,250.00)	34.78%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72210									
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	16,700.69	46,586.58	0.00	19,598.58	171.35%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	2,596.28	7,102.62	0.00	2,102.62	142.05%
307	Communication	(6,800.00)	0.00	(6,800.00)	534.24	2,783.37	2,216.63	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	2,867.97	14,818.95	0.00	(15,181.05)	49.40%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	13,838.40	13,838.40	3,000.00	(93,161.60)	15.31%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	21,482.52	1,484.99	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	486.40	705.72	12,553.53	8,259.25	265.19%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,645,987.00)	(1,700,000.00)	(4,345,987.00)	1,385,103.58	3,995,941.09	19,255.15	(330,790.76)	92.39%
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	49,851.96	0.00	(49,785.04)	50.03%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,200.00	0.00	(1,800.00)	40.00%
124	Physiological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	73,119.17	0.00	(147,193.83)	33.19%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	35,463.00	0.00	(82,235.00)	30.13%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	14,602.95	53,145.60	0.00	(59,678.40)	47.10%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,614.40	16,895.20	0.00	(14,533.80)	53.76%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	61,205.75	0.00	(79,072.25)	43.63%
201	Social Security	(48,496.00)	0.00	(48,496.00)	3,337.76	16,840.95	0.00	(31,655.05)	34.73%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	4,263.06	21,446.82	0.00	(47,213.18)	31.24%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	67.20	0.00	(107.80)	38.40%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	6,430.96	41,567.55	0.00	(54,442.45)	43.30%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	600.00	900.00	0.00	(2,250.00)	28.57%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,342.00)	0.00	(1,342.00)	808.76	4,056.14	0.00	(7,285.86)	35.76%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	272.30	1,192.03	0.00	(907.97)	56.76%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.32	381.55	818.45	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBTTA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	672.01	7,502.78	0.00	(497.22)	93.78%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	202.84	5,417.17	3,505.68	(2,077.15)	81.12%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,118.88	0.00	(281.12)	79.92%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	164.00	0.00	(2,336.00)	6.56%
Total 72220		(985,612.00)	0.00	(985,612.00)	74,744.02	392,415.75	4,324.13	(588,872.12)	40.25%
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	49,851.96	0.00	(49,455.04)	50.20%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	400.00	0.00	(600.00)	40.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	3,105.93	0.00	(3,113.07)	49.94%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	2,899.54	0.00	(3,480.46)	45.45%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	7.20	0.00	(8.80)	45.00%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	793.00	4,298.00	0.00	(4,302.00)	49.98%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.36	726.38	0.00	(727.62)	49.96%
355	Travel	(3,000.00)	0.00	(3,000.00)	74.90	769.78	0.00	(2,230.22)	25.66%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	162,184.11	(80,094.89)	66.94%
Total 72230	Vocational Education Program	(126,310.00)	(242,279.00)	(368,589.00)	10,403.21	62,058.79	162,184.11	(144,346.10)	60.84%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	4,067.70	18,368.80	36,994.20	(57,337.00)	49.12%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	7,038.00	0.00	(2,962.00)	70.38%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	48,000.00	44,549.40	(4,450.60)	95.41%
Total 72250		(219,700.00)	0.00	(219,700.00)	4,067.70	73,406.80	81,543.60	(64,749.60)	70.53%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	9,150.00	16,950.00	0.00	(10,050.00)	62.78%
201	Social Security	(20,801.00)	0.00	(20,801.00)	567.30	19,867.23	0.00	(933.77)	95.51%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	66.00	1,802.70	0.00	(207.30)	89.69%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	28,223.65	137,325.31	0.00	(316,174.69)	30.28%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	132.69	4,646.38	0.00	(218.62)	95.51%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	34,000.00	0.00	9,000.00	136.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	4,725.00	0.00	(5,375.00)	46.78%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,147.00	27,251.60	0.00	2,251.60	109.01%
355	Travel	(15,000.00)	0.00	(15,000.00)	403.80	15,646.54	1,343.36	1,989.90	113.27%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,343.00	3,343.00	4,813.90	1,406.90	120.84%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	49,401.01	148,082.13	0.00	(151,917.87)	49.36%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	21,737.25	43,358.65	0.00	30,858.65	346.87%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	218.26	28,628.75	4,304.95	24,933.70	411.67%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	113,389.96	789,216.17	10,462.21	(420,234.62)	65.55%
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	72,500.04	0.00	(98,299.96)	42.45%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	53,039.46	0.00	(52,642.54)	50.19%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,286.48	24,300.31	0.00	(17,467.69)	58.18%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,465.27	9,142.68	0.00	(10,651.32)	46.19%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,590.14	10,074.60	0.00	(10,772.40)	48.33%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	21.60	0.00	(36.40)	37.24%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	3,254.00	16,646.50	0.00	(18,472.50)	47.40%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	342.69	2,138.21	0.00	(2,490.79)	46.19%
302	Advertising	(7,000.00)	0.00	(7,000.00)	415.40	3,032.26	4,383.14	415.40	105.93%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	170.10	14,516.67	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equip	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	5,898.55	870.20	(1,231.25)	84.61%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	4,442.29	0.00	442.29	111.06%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	817.32	6,092.57	3,260.68	2,353.25	133.62%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	2,664.16	2,877.82	41.98	100.76%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	258.36	541.64	200.00	133.33%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72320									
Total 72320		(466,837.00)	0.00	(466,837.00)	32,132.17	218,890.69	26,950.15	(220,996.16)	52.66%
72410									
104 Principals		(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	694,790.91	0.00	(701,532.09)	49.76%
117 Career Ladder Program		(5,000.00)	0.00	(5,000.00)	200.00	800.00	0.00	(4,200.00)	16.00%
139 Assistant Principals		(897,813.00)	0.00	(897,813.00)	91,891.54	459,457.70	0.00	(438,355.30)	51.18%
161 Secretary(S)		(770,157.00)	0.00	(770,157.00)	71,161.42	375,611.54	0.00	(394,545.46)	48.77%
189 Other Salaries & Wages		(90,000.00)	0.00	(90,000.00)	7,006.02	42,036.12	0.00	(47,963.88)	46.71%
201 Social Security		(194,574.00)	0.00	(194,574.00)	16,651.78	92,950.73	0.00	(101,623.27)	47.77%
204 State Retirement		(226,049.00)	0.00	(226,049.00)	20,954.27	114,070.37	0.00	(111,978.63)	50.46%
206 Life Insurance		(868.00)	0.00	(868.00)	72.20	417.52	0.00	(450.48)	48.10%
207 Medical Insurance		(644,000.00)	0.00	(644,000.00)	52,349.12	317,117.72	0.00	(326,882.28)	49.24%
208 Dental Insurance		(10,900.00)	0.00	(10,900.00)	600.00	3,300.00	0.00	(7,600.00)	30.28%
210 Unemployment Compensation		(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212 Employer Medicare		(45,505.00)	0.00	(45,505.00)	3,904.82	21,800.83	0.00	(23,704.17)	47.91%
217 Retirement - Hybrid Stabilization		0.00	0.00	0.00	198.25	1,058.87	0.00	1,058.87	100.00%
307 Communication		(42,000.00)	0.00	(42,000.00)	5,200.98	35,126.80	1,449.20	(5,424.00)	87.09%
336 Maintenance And Repair Services-Equipr		(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355 Travel		(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399 Other Contracted Services		(45,000.00)	0.00	(45,000.00)	3,776.98	29,466.67	24,907.60	9,374.27	120.83%
499 Other Supplies And Materials		(6,000.00)	0.00	(6,000.00)	0.00	1,148.52	5,681.07	829.59	113.83%
599 Other Charges		(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701 Administration Equipment		(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,381,189.00)	0.00	(4,381,189.00)	389,760.31	2,189,154.30	32,037.87	(2,159,996.83)	50.70%
72510									
105 Supervisor/Director		(72,632.00)	0.00	(72,632.00)	5,651.08	36,732.02	0.00	(35,899.98)	50.57%
162 Clerical Personnel		(334,951.00)	0.00	(334,951.00)	28,927.20	179,178.64	0.00	(155,772.36)	53.49%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,909.27	12,341.42	0.00	(12,928.58)	48.84%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	4,028.36	24,166.72	0.00	(23,316.28)	50.90%
206	Life Insurance	(121.00)	0.00	(121.00)	11.40	62.40	0.00	(58.60)	51.57%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	9,109.70	56,641.94	0.00	(29,758.06)	65.56%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	300.00	1,185.00	0.00	(1,515.00)	43.89%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	446.51	2,886.29	0.00	(3,023.71)	48.84%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	3,455.00	4,775.00	0.00	3,165.00	296.58%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	4,067.00	4,126.50	0.00	(373.50)	91.70%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	9.95	36,609.72	0.00	4,109.72	112.65%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	460.52	2,209.81	(3,329.67)	44.51%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	348.83	900.78	1,389.21	289.99	114.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	120.00	(1,380.00)	8.00%
599	Other Charges	(500.00)	0.00	(500.00)	200.46	210.94	299.54	10.48	102.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	621.39	5,740.34	239.96	2,980.30	199.34%
Total 72510		(628,217.00)	0.00	(628,217.00)	59,086.15	366,018.23	4,258.52	(257,940.25)	58.94%
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	116,954.54	719,292.91	0.00	(873,377.09)	45.16%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,322.44	81,162.46	0.00	(61,366.54)	56.94%
201	Social Security	(100,541.00)	0.00	(100,541.00)	7,785.98	48,486.13	0.00	(52,054.87)	48.23%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	14,377.35	88,981.69	0.00	(99,810.31)	47.13%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	53.84	304.50	0.00	(703.50)	30.21%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,379.40	213,095.21	0.00	(221,852.79)	48.99%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	590.44	0.00	(4,409.56)	11.81%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,820.92	11,339.72	0.00	(13,821.28)	45.07%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	102.25	15,887.75	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,425.90	0.00	(2,574.10)	35.65%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,415.00	21,938.12	18,911.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	3,013.31	67,215.26	5,097.63	(41,887.11)	63.43%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	103,870.22	554,539.72	0.00	(560,460.28)	49.73%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	18,028.59	36,490.35	0.00	(98,509.65)	27.03%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	25,951.53	96,855.95	0.00	(63,144.05)	60.53%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	1,769.06	0.00	(3,230.94)	35.38%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.16	409.65	309.35	(281.00)	71.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	13,269.18	(1,730.82)	88.46%
Total 72610		(4,075,149.00)	0.00	(4,075,149.00)	338,011.28	1,944,010.30	53,485.79	(2,077,652.91)	49.02%
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	16,837.60	0.00	(16,650.40)	50.28%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	33,231.26	226,681.11	0.00	(153,459.89)	59.63%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,130.70	14,684.14	0.00	(14,742.86)	49.90%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,173.22	25,024.22	0.00	(30,269.78)	45.26%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	67.20	0.00	(107.80)	38.40%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	8,455.40	53,513.48	0.00	(56,486.52)	48.65%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	498.32	3,434.21	0.00	(3,447.79)	49.90%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.94	184.66	0.00	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	656.80	5,234.36	415.34	7,000.00	240.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	8,797.82	68,555.99	117,092.11	(14,351.90)	92.82%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	45.00	2,818.52	57,181.48	10,000.00	120.00%
355	Travel	(500.00)	0.00	(500.00)	230.60	1,286.62	2,358.88	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,744.04	16,841.84	34,563.16	17,405.00	151.19%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	120.97	14,035.61	37,229.23	36,264.84	341.77%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	18,107.74	35,681.96	42,605.04	55,791.00	347.96%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	410.00	2,406.14	12,043.86	(35,550.00)	28.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(118,097.83)	(118,097.83)	0.00	0.00	0.00	(118,097.83)	0.00%
Total 72620	Maintenance Of Plant	(1,062,937.00)	(118,097.83)	(1,181,034.83)	81,241.21	487,587.66	310,258.74	(383,188.43)	67.55%
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	43,669.92	0.00	(43,298.08)	50.21%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	27,447.86	153,957.06	0.00	(163,517.94)	48.49%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	134,057.82	678,716.62	0.00	(705,272.38)	49.04%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	26,426.92	141,041.65	0.00	(181,830.35)	43.68%
201	Social Security	(125,803.00)	0.00	(125,803.00)	11,003.05	57,224.07	0.00	(68,578.93)	45.49%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	21,163.75	109,318.46	0.00	(127,069.54)	46.25%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	79.37	462.44	0.00	(1,092.56)	29.74%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	44,441.51	286,931.56	0.00	(254,068.44)	53.04%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	300.00	3,299.31	0.00	(5,700.69)	36.66%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,778.77	14,494.32	0.00	(14,858.68)	49.38%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	12.42	54.08	0.00	54.08	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.32	788.49	668.71	(1,042.80)	58.29%
313	Contracts With Parents	0.00	0.00	0.00	0.00	711.20	0.00	711.20	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	548.32	3,375.68	3,624.32	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	11,895.57	24,607.43	26,392.57	43,000.00	637.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	1,018.00	4,718.00	0.00	(15,782.00)	23.01%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	319.20	975.80	0.00	(5,774.20)	14.46%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(382,700.00)	35,525.25	128,605.79	0.00	(254,094.21)	33.60%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	645.72	1,997.24	4,177.76	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,414.19	29,235.37	0.00	(45,764.63)	38.98%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	918.94	10,174.31	13,839.68	6,013.99	133.41%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	9,054.40	9,054.40	35,945.60	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	26,969.57	111,443.23	168,923.52	80,366.75	140.18%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,177.75	5,554.90	20,245.07	8,299.97	147.43%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	467.03	45,506.17	23,258.22	18,764.39	137.53%
729	Transportation Equipment	(9,000.00)	(1.00)	(9,001.00)	0.00	128,096.00	0.00	119,095.00	1,423.
Total 72710	Transportation	(3,896,153.00)	(7,701.00)	(3,903,854.00)	367,998.05	1,994,013.50	297,375.45	(1,612,465.05)	58.70%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,058.56	28,221.44	0.00	(44,001.56)	39.08%
201	Social Security	(4,478.00)	0.00	(4,478.00)	254.64	1,480.25	0.00	(2,997.75)	33.06%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	589.33	3,287.81	0.00	(3,392.19)	49.22%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	13.73	0.00	(15.27)	47.34%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,676.50	11,153.57	0.00	(20,944.43)	34.75%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	59.56	346.19	0.00	(700.81)	33.06%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,640.99	44,802.99	0.00	(72,127.01)	38.32%
73300									
162	Clinical Personnel	(15,000.00)	0.00	(15,000.00)	1,025.00	6,750.00	0.00	(8,250.00)	45.00%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	79,606.74	488,270.56	0.00	(208,956.94)	70.03%
201	Social Security	(10,186.00)	0.00	(10,186.00)	4,851.82	29,834.95	0.00	19,648.95	292.90%
204	State Retirement	(933.00)	0.00	(933.00)	6,358.24	37,212.27	0.00	36,279.27	3,988.
206	Life Insurance	0.00	0.00	0.00	15.08	85.16	0.00	85.16	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	10,243.70	55,607.29	0.00	(678,479.29)	7.58%
208	Dental Insurance	0.00	0.00	0.00	300.00	300.00	0.00	300.00	100.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,149.68	7,083.84	0.00	4,468.84	270.89%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	47.64	248.38	0.00	248.38	100.00%
307	Communication	(480.00)	0.00	(480.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	344.00	6,620.00	(36.00)	99.49%
355	Travel	(11,118.40)	0.00	(11,118.40)	830.97	5,707.28	0.00	(5,411.12)	51.33%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,075.34	924.66	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	1,523.09	11,462.06	6,550.57	(13,591.89)	56.99%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	2,369.81	14,469.87	17,364.36	5,044.23	118.83%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	0.00	8,039.06	500.00	(7,942.94)	51.81%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
599	Other Charges	(46,580.00)	0.00	(46,580.00)	4,930.00	47,079.89	3,522.94	4,022.83	108.64%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	113,251.77	713,569.95	35,482.53	(853,470.52)	46.74%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	12,566.56	0.00	(9,683.44)	56.48%
116	Teachers	(845,250.00)	0.00	(845,250.00)	71,250.58	285,002.32	0.00	(560,247.68)	33.72%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	8,545.25	42,726.25	0.00	(66,273.75)	39.20%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	448.88	1,047.38	0.00	(3,952.62)	20.95%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,090.60	4,578.53	0.00	(421.47)	91.57%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,784.79	19,914.60	0.00	(40,685.40)	32.86%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,496.47	23,207.22	0.00	(62,292.78)	27.14%
206	Life Insurance	(325.00)	0.00	(325.00)	22.97	138.04	0.00	(186.96)	42.47%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	15,285.78	94,070.75	0.00	(110,629.25)	45.96%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	300.00	900.00	0.00	(2,500.00)	26.47%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,119.03	4,669.43	0.00	(9,530.57)	32.88%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	125.96	503.84	0.00	(696.16)	41.99%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	7,780.28	38,901.40	0.00	(122,976.60)	24.03%
429	Instructional Supplies	0.00	0.00	0.00	102.00	192.44	0.00	192.44	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	118,309.17	528,418.76	0.00	(990,724.24)	34.78%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	321,144.00	316,144.00	6,422.
707	Building Improvements	0.00	(104,945.99)	(104,945.99)	9,802.06	9,802.06	152,957.44	57,813.51	155.09%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	186,540.96	186,540.96	100.00%
Total 76100	Regular Capital Outlay	(5,000.00)	(104,945.99)	(109,945.99)	9,802.06	9,802.06	660,642.40	560,498.47	609.79%
Total		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	6,915,646.24	31,185,704.90	2,748,008.32	(38,377,248.38)	46.93%
Total		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	6,915,646.24	31,185,704.90	2,748,008.32	(38,377,248.38)	46.93%
Total For Fund: 141		(65,683,421.00)	(6,627,540.60)	(72,310,961.60)	6,915,646.24	31,185,704.90	2,748,008.32	(38,377,248.38)	46.93%

Fund: 142 School Federal Projects		Account Description	Ending Balance
11130	Account Number	Cash In Bank	176.96
11140		Cash With Trustee	1,244,928.63
11430		Due From Other Governments	0.00
11440		Due From Other Funds	0.00
14100		Estimated Revenues	5,100,870.43
14200		Unliquidated Encumbrances (Control)	33,451.61
14500		Expenditures - Current Year (Control)	1,959,594.61
14600		Exp Chgd To Reserve For Prior Yrs Enc	3,069.23
	Total Assets		8,342,091.47
	Total Assets and Deferred Outflows of Resources		8,342,091.47
21100		Accounts Payable	(6,258.97)
21310		Income Tax Withheld And Unpaid	0.00
21320		Social Security Tax	0.00
21325		Employee Medicare Deduction	0.00
21330		Retirement Contributions	(24,212.05)
21331		401K Great West	0.00
21341		Gr Co Teacher Ins	(19,791.35)
21342		Usable Life	(1.20)
21345		Select Data - Flex Spending - TASC	(135.00)
21346		Usable Accident	(36.46)
21349		Unltd Way	0.00
21350		Comp Benefits	(142.35)
21351		Companion Dental	(541.05)
21352		Horace Mann Life Ins	0.00
21353		Usable Cancer	(215.00)
21355		Tennessee Farmers Life	50.00
21361		Usable Vol Life	(245.46)
21362		Usable U/I/104t	(93.89)
21364		Usable Critical Illness	(26.28)
21366		Trustmark	(93.87)
21370		Usable Disability	(333.20)
21380		Credit Union Deductions	0.00
21384		Valic Annuity	(130.00)
21391		Assodation Dues	101.80
21392		AirMed	0.00
28100		Appropriations (Control)	(5,100,870.43)
28500		Revenues (Control)	(1,778,795.34)
	Total Liabilities		(6,931,770.10)
34110		Encumbrances - Current Year	(33,451.61)
34120		Encumbrances - Prior Year	28,928.34
34555		Restricted For Education	94,255.25
39000		Unassigned	(1,500,053.35)
	Total Equities		(1,410,321.37)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(8,342,091.47)
	Fund Totals: 142 School Federal Projects		0.00

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Greene County Board of Education
 Statement of Revenues Detailed
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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	126,927.19	126,927.19	(77,917.24)	49,009.95	61.39%	(6,431.28)
		0.00					
010 47141	Title 1 Grants To Local Educ	81,000.00	81,680.53	(26,112.58)	55,567.95	31.97%	0.00
		680.53					
100 47141	Title 1 Grants To Local Educ	1,836,538.05	2,279,572.39	(741,226.66)	1,538,345.73	32.52%	(232,260.38)
		443,034.34					
110 47141	Title 1 Grants To Local Educ	54,209.55	54,209.55	0.00	54,209.55	0.00%	0.00
		0.00					
900 47143	Special Education - Grants To	1,853,769.00	1,953,707.44	(760,960.10)	1,192,747.34	38.95%	(272,355.76)
		99,938.44					
910 47145	Special Education Preschool	0.00	90,058.62	(13,472.50)	76,586.12	14.96%	(6,848.22)
		90,058.62					
301 47146	English Language Acquisition	8,991.02	15,111.46	0.00	15,111.46	0.00%	0.00
		6,120.44					
500 47148	Rural Education	102,771.63	103,757.97	0.00	103,757.97	0.00%	0.00
		986.34					
701 47149	Education For Homeless	25,194.41	25,194.41	0.00	25,194.41	0.00%	0.00
		0.00					
200 47189	Eisenhower Prof	331,822.55	370,650.87	(159,106.26)	211,544.61	42.93%	(35,943.74)
		38,828.32					
Total		4,421,223.40	5,100,870.43	(1,778,795.34)	3,322,075.09	34.87%	(553,839.38)
		679,647.03					
Total For Fund: 142		4,421,223.40	5,100,870.43	(1,778,795.34)	3,322,075.09	34.87%	(553,839.38)
		679,647.03					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71100 Regular Instruction Program									
116	Teachers	(848,000.00)	(15,690.00)	(863,690.00)	64,296.11	262,977.72	0.00	(600,712.28)	30.45%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	3,486.73	23,428.65	0.00	(88,571.35)	20.92%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	9,627.10	17,119.60	0.00	(5,880.40)	74.43%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	372.40	465.50	0.00	465.50	100.00%
201	Social Security	(62,800.00)	(760.78)	(63,560.78)	4,338.99	16,580.71	0.00	(46,980.07)	26.09%
204	State Retirement	(73,700.00)	1,493.32	(72,206.68)	4,733.26	17,638.77	0.00	(54,547.91)	24.46%
206	Life Insurance	(250.00)	0.00	(250.00)	14.98	93.40	0.00	(156.60)	37.36%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	12,850.45	74,702.20	0.00	(105,297.80)	41.50%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	300.00	0.00	(4,200.00)	6.67%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	(100.51)	(15,300.51)	1,020.36	4,003.48	0.00	(11,297.03)	26.17%
369	Conrcts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Conrcts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	(224,834.60)	(343,568.85)	949.05	37,441.15	1,335.36	(304,792.34)	11.29%
471	Software	(225,000.00)	(50,000.00)	(275,000.00)	8,437.50	267,814.77	2,760.00	(4,425.23)	98.39%
499	Other Supplies And Materials	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	488.98	625.68	1,457.38	(47,916.94)	4.17%
Total 71100 Regular Instruction Program		(1,782,093.80)	(287,892.57)	(2,069,986.37)	110,615.91	724,404.84	5,552.74	(1,340,028.79)	35.26%
71200 Special Education Program									
116	Teachers	(267,703.00)	(100.00)	(267,803.00)	26,743.17	86,983.65	0.00	(180,819.35)	32.48%
163	Educational Assistants	(275,409.55)	(205,667.44)	(481,076.99)	49,680.63	254,590.65	0.00	(226,486.34)	52.92%
171	Speech Pathologist	(161,392.00)	1,270.00	(160,122.00)	15,298.42	58,403.42	0.00	(101,718.58)	36.47%
195	Certified Substitute Teachers	(3,478.30)	(1,987.60)	(5,465.90)	342.48	442.23	0.00	(5,023.67)	8.09%
198	Non-Certified Substitute Teachers	(9,847.50)	(17,509.90)	(27,357.40)	1,675.80	11,045.65	0.00	(16,311.75)	40.38%
201	Social Security	(65,837.00)	(1,678.00)	(67,515.00)	5,453.76	23,830.79	0.00	(43,684.21)	35.30%
204	State Retirement	(79,429.00)	(4,258.00)	(83,687.00)	7,890.17	34,951.25	0.00	(48,735.75)	41.76%
206	Life Insurance	(454.00)	(29.00)	(483.00)	39.31	228.72	0.00	(254.28)	47.35%
207	Medical Insurance	(280,310.00)	(15,836.00)	(296,146.00)	22,518.64	153,338.98	0.00	(142,807.02)	51.78%

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
208	Dental Insurance	(9,420.00)	(600.00)	(10,020.00)	0.00	300.00	0.00	(9,720.00)	2.99%
210	Unemployment Compensation	(1,185.00)	(50.00)	(1,235.00)	0.00	0.00	0.00	(1,235.00)	0.00%
212	Employer Medicare	(15,398.00)	(393.00)	(15,791.00)	1,275.50	5,573.32	0.00	(10,217.68)	35.29%
312	Contracts With Private Agencies	(50,000.00)	20,000.00	(30,000.00)	2,008.80	8,645.60	0.00	(21,354.40)	28.82%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	0.00	14,627.43	0.00	(3,022.57)	82.87%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	9,200.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	(4,345.02)	(24,735.02)	0.00	0.00	0.00	(24,735.02)	0.00%
725	Special Education Equipment	(3,000.00)	(2,849.00)	(5,849.00)	710.98	1,039.98	2,772.00	(2,037.02)	65.17%
Total 71200 Special Education Program		(1,271,403.35)	(224,832.96)	(1,496,236.31)	133,637.66	654,001.67	2,772.00	(839,462.64)	43.90%
71300 Vocational Education Program									
471	Software	(35,545.50)	0.00	(35,545.50)	1,500.00	31,490.00	0.00	(4,055.50)	88.59%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	4,375.00	28,245.00	375.00	(10,261.69)	73.61%
Total 71300 Vocational Education Program		(74,427.19)	0.00	(74,427.19)	5,875.00	59,735.00	375.00	(14,317.19)	80.76%
72130 Other Student Support									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	20,836.32	0.00	(42,163.68)	33.07%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	0.00	16,500.00	0.00	(21,872.60)	43.00%
201	Social Security	(6,616.00)	0.00	(6,616.00)	286.21	2,170.06	0.00	(4,445.94)	32.80%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	300.56	2,215.39	0.00	(4,535.01)	32.82%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,854.00	10,678.50	0.00	(11,821.50)	47.46%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(4,511.00)	0.00	(4,511.00)	66.94	507.49	0.00	(4,003.51)	33.59%
355	Travel	(3,500.00)	0.00	(3,500.00)	2,475.98	3,061.40	0.00	(438.60)	87.47%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	0.00	(44,802.21)	267.57	3,798.20	13,185.28	(27,818.73)	37.91%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	179.20	8,139.42	0.00	(8,360.58)	49.33%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	56.00	136.00	0.00	(15,864.00)	0.85%
Total 72130 Other Student Support		(225,967.21)	0.00	(225,967.21)	10,696.74	68,349.98	13,185.28	(144,431.95)	36.08%
72210 Regular Instruction Program									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	27,278.52	0.00	(19,721.48)	58.04%
161	Secretary(S)	0.00	0.00	0.00	975.60	6,341.40	0.00	6,341.40	100.00%

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	66,055.00	0.00	(96,945.00)	40.52%
189	Other Salaries & Wages	(67,400.00)	(37,440.00)	(104,840.00)	0.00	47,220.00	0.00	(57,620.00)	45.04%
201	Social Security	(20,334.80)	(153.35)	(20,488.15)	1,022.02	8,476.10	0.00	(12,012.05)	41.37%
204	State Retirement	(24,129.10)	(1,856.61)	(25,985.71)	1,100.08	8,774.79	0.00	(17,210.92)	33.77%
206	Life Insurance	(60.00)	0.00	(60.00)	3.30	19.76	0.00	(40.24)	32.93%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,748.14	22,031.29	0.00	(16,068.71)	57.82%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	(818.03)	(5,796.33)	239.02	2,039.83	0.00	(3,756.50)	35.19%
355	Travel	(5,500.00)	593.06	(4,906.94)	0.00	0.00	0.00	(4,906.94)	0.00%
499	Other Supplies And Materials	(22,522.55)	166.08	(22,356.47)	38.16	1,940.64	3,626.61	(16,789.22)	24.90%
524	In-Service/Staff Development	(55,071.63)	7,571.63	(47,500.00)	873.10	65,804.27	6,927.22	25,231.49	153.12%
599	Other Charges	(7,179.82)	(169,820.18)	(177,000.00)	0.00	294.58	0.00	(176,705.42)	0.17%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210 Regular Instruction Program		(459,666.20)	(201,757.40)	(660,423.60)	25,095.18	256,276.18	10,553.83	(393,593.59)	40.40%
72220 Special Education Program									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	10,592.37	53,662.30	0.00	(118,398.70)	31.19%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	4,389.84	20,898.64	0.00	(30,805.36)	40.42%
172	Instructional Coaches	(65,595.00)	(2,500.00)	(68,095.00)	0.00	0.00	0.00	(68,095.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	(613.00)	(14,462.00)	6,441.02	28,203.08	0.00	13,741.08	195.02%
201	Social Security	(18,800.00)	(193.00)	(18,993.00)	1,229.17	5,983.83	0.00	(13,009.17)	31.51%
204	State Retirement	(22,822.00)	(198.00)	(23,020.00)	1,557.05	7,803.69	0.00	(15,216.31)	33.90%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	37.80	0.00	(42.20)	47.25%
207	Medical Insurance	(54,330.00)	(1,774.00)	(56,104.00)	4,632.09	27,661.49	0.00	(28,442.51)	49.30%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	600.00	0.00	(1,028.00)	36.86%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	(46.00)	(4,444.00)	287.46	1,399.43	0.00	(3,044.57)	31.49%
312	Contracts With Private Agencies	(130,000.00)	40,159.90	(89,840.10)	8,266.72	35,176.37	0.00	(54,663.73)	39.15%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	2,112.39	5,056.31	0.00	(12,943.69)	28.09%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	5,512.50	8,145.00	0.00	6,645.00	543.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	1,012.76	(987.24)	50.64%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72220 Special Education Program									
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	408.80	1,519.80	0.00	(11,551.85)	11.63%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	278.00	556.00	0.00	(1,644.00)	25.27%
Total 72220	Special Education Program	(572,365.65)	34,835.90	(537,529.75)	45,713.71	196,703.74	1,012.76	(339,813.25)	36.78%
72230 Vocational Education Program									
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	123.20	0.00	(1,376.80)	8.21%
Total 72230	Vocational Education Program	(1,500.00)	0.00	(1,500.00)	0.00	123.20	0.00	(1,376.80)	8.21%
72710 Transportation									
338	Maintenance And Repair Services-Vehicl	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	Other Charges	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
Total 72710	Transportation	(10,800.00)	0.00	(10,800.00)	0.00	0.00	0.00	(10,800.00)	0.00%
99100 Transfers Out									
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100	Transfers Out	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total		(4,421,223.40)	(679,647.03)	(5,100,870.43)	331,634.20	1,959,594.61	33,451.61	(3,107,824.21)	39.07%
Total		(4,421,223.40)	(679,647.03)	(5,100,870.43)	331,634.20	1,959,594.61	33,451.61	(3,107,824.21)	39.07%
Total For Fund:	142	(4,421,223.40)	(679,647.03)	(5,100,870.43)	331,634.20	1,959,594.61	33,451.61	(3,107,824.21)	39.07%

Fund: 143		Central Cafeteria	Account Description	Ending Balance
Account Number				
11130		Cash In Bank		1,199.99
11140		Cash With Trustee		3,920,474.92
11430		Due From Other Governments		0.00
14100		Estimated Revenues		4,478,418.00
14200		Unliquidated Encumbrances (Control)		101,724.46
14500		Expenditures - Current Year (Control)		1,939,846.45
14600		Exp Chgd To Reserve For Prior Yrs Enc		125.73
		Total Assets		10,441,789.55
		Total Assets and Deferred Outflows of Resources		10,441,789.55
21100		Accounts Payable		(50,499.15)
21320		Social Security Tax		0.00
21325		Employee Medicare Deduction		0.00
21330		Retirement Contributions		(537.32)
21341		Gr Co Teacher Ins		(793.00)
21342		Usable Life		0.00
21351		Companion Dental		(30.37)
21361		Usable Vol Life		22.80
21370		Usable Disability		177.25
28100		Appropriations (Control)		(4,478,418.00)
28500		Revenues (Control)		(2,121,827.72)
		Total Liabilities		(6,651,905.51)
34110		Encumbrances - Current Year		(101,724.46)
34120		Encumbrances - Prior Year		197,771.27
34570		Restricted For Operation Of Non-Inst Ser		(3,885,930.85)
		Total Equities		(3,789,884.04)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(10,441,789.55)
		Fund Totals: 143	Central Cafeteria	0.00

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Revenue Statement
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Fund : 143 Central Cafeteria

	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521 Lunch Payments-Children	501,785.00	0.00	501,785.00	(256.75)	501,528.25	0.00
43522 Lunch Payments-Adults	85,541.00	0.00	85,541.00	(30,516.40)	55,024.60	0.00
43523 Income From Breakfast	157,329.00	0.00	157,329.00	(57.00)	157,272.00	0.00
43525 A La Carte Sales	400,263.00	0.00	400,263.00	(78,205.78)	322,057.22	0.00
43000 TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(109,035.93)	1,035,882.07	0.00
44110 Interest Earned	1,000.00	0.00	1,000.00	(47,610.24)	(46,610.24)	0.00
44170 Misc Refunds	0.00	0.00	0.00	0.00	0.00	0.00
44000 TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(47,610.24)	(46,610.24)	0.00
46520 School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00
46000 TOTAL STATE OF TENNESSEE	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00
47111 Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(1,456,212.27)	793,787.73	(348,037.53)
47112 USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
47113 Breakfast	700,000.00	0.00	700,000.00	(466,190.46)	233,809.54	(112,124.76)
47114 USDA - Other	50,000.00	0.00	50,000.00	(42,778.82)	7,221.18	(15,731.66)
47000 TOTAL FEDERAL GOVERNMENT	3,300,000.00	0.00	3,300,000.00	(1,965,181.55)	1,334,818.45	(475,893.95)
49800 Operating Transfers	0.00	0.00	0.00	0.00	0.00	0.00
49000 TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total For Fund: 143	4,478,418.00	0.00	4,478,418.00	(2,121,827.72)	2,356,590.28	(475,893.95)

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	20,976.80	0.00	(21,523.20)	49.36%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	1,291.14	0.00	(1,318.86)	49.47%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	2,443.74	0.00	(2,456.26)	49.87%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	793.00	5,361.00	0.00	(4,239.00)	55.84%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.35	301.96	0.00	(323.04)	48.31%
307	Communication	(6,500.00)	0.00	(6,500.00)	282.20	1,691.41	0.00	(4,808.59)	26.02%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	451,497.65	1,880,743.50	0.00	(2,019,256.50)	48.22%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	399.99	0.00	(2,600.01)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	3,857.95	4,089.43	(4,850.62)	62.10%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.14	0.00	(4.86)	2.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	3,691.50	2,124.00	(184.50)	96.93%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	5,802.02	19,080.12	95,511.03	(38,943.85)	74.64%
Total 73100 Food Service		(4,478,418.00)	0.00	(4,478,418.00)	462,223.78	1,939,846.45	101,724.46	(2,436,847.09)	45.59%
Total		(4,478,418.00)	0.00	(4,478,418.00)	462,223.78	1,939,846.45	101,724.46	(2,436,847.09)	45.59%
Total		(4,478,418.00)	0.00	(4,478,418.00)	462,223.78	1,939,846.45	101,724.46	(2,436,847.09)	45.59%
Total For Fund: 143		(4,478,418.00)	0.00	(4,478,418.00)	462,223.78	1,939,846.45	101,724.46	(2,436,847.09)	45.59%

Fund: 177	Education Capital Projects	Account Description	Ending Balance
11140	Cash With Trustee		10,599,420.69
11410	Accounts Receivable		0.00
11500	Property Taxes Receivable		2,138,847.00
11510	Allowance For Uncollectable Property Tax		(35,369.00)
14100	Estimated Revenues		2,042,650.00
14200	Unliquidated Encumbrances (Control)		7,033,466.28
14500	Expenditures - Current Year (Control)		1,003,592.31
14600	Exp Chgd To Reserve For Prior Yrs Enc		6,261,450.85
	Total Assets		29,044,058.13
	Total Assets and Deferred Outflows of Resources		29,044,058.13
21100	Accounts Payable		(4,210.00)
28100	Appropriations (Control)		(8,638,260.00)
28500	Revenues (Control)		(972,386.01)
29940	Deferred Current Property Taxes		(2,070,623.00)
29945	Deferred Delinquent Property Taxes		(31,322.00)
	Total Liabilities		(11,716,801.01)
34110	Encumbrances - Current Year		(7,033,466.28)
34120	Encumbrances - Prior Year		(8,666,974.80)
34585	Restricted For Capital Projects - CTE		(7,437,027.47)
34585	Budget Restricted For Capital Projects		6,000,000.00
34590	Restricted For Other Purposes		(1,295,511.00)
34590	Budget Restricted For Other Purposes		595,610.00
39000	Unassigned		510,112.43
	Total Equities		(17,327,257.12)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(29,044,058.13)
			0.00
Fund Totals: 177	Education Capital Projects		0.00

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2025

User:
Date/Time:

Kavia Crawford
1/7/2026 9:35 AM

Page 1 of 1

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,980,000.00	0.00	1,980,000.00	(857,548.22)	1,122,451.78	43.31%	(563,496.84)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(16,298.57)	6,201.43	72.44%	(2,599.59)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(4,696.97)	2,303.03	67.10%	(497.68)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(3,564.95)	3,935.05	47.53%	(559.21)
40150		Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budget	0.00
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(402.96)	(52.96)	115.13%	(67.16)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,469.76)	(469.76)	146.98%	(244.96)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	2,022,650.00	0.00	2,022,650.00	(884,213.07)	1,138,436.93	43.72%	(567,465.44)
44110		Interest Earned	20,000.00	0.00	20,000.00	(88,172.94)	(88,172.94)	440.86%	(16,101.37)
48130		Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(88,172.94)	(88,172.94)	440.86%	(16,101.37)
Total			2,042,650.00	0.00	2,042,650.00	(972,386.01)	1,070,263.99	47.60%	(583,566.81)

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Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2025

User: Kayla Crawford
Date/Time: 1/7/2026 9:32 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
91300 Education Capital Projects									
304 Architects		(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510 Trustee's Commission		(37,000.00)	0.00	(37,000.00)	11,513.26	18,654.12	0.00	(19,345.88)	50.42%
707 Building Improvements		(1,205,650.00)	(6,000,000.00)	(7,205,650.00)	18,508.50	698,394.19	6,724,400.28	217,144.47	103.01%
729 Transportation Equipment		(600,000.00)	(595,610.00)	(1,195,610.00)	134,598.00	286,544.00	309,066.00	(600,000.00)	49.82%
Total 91300		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	164,619.76	1,003,592.31	7,033,466.28	(601,201.41)	93.04%
Total		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	164,619.76	1,003,592.31	7,033,466.28	(601,201.41)	93.04%
Total		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	164,619.76	1,003,592.31	7,033,466.28	(601,201.41)	93.04%
Total For Fund: 177		(2,042,650.00)	(6,595,610.00)	(8,638,260.00)	164,619.76	1,003,592.31	7,033,466.28	(601,201.41)	93.04%

GREENE COUNTY SOLID WASTE

DATE JAN '26	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	ELECTRIC MOTORS	SEALED UNITS
1*	43.98																			
2	66.77	129.83	21	15	10.85			8,060		1680			23	0.3		4,720				
5	193.52	214.58	40	26	24.85			970					267	3		13800				
6	68.25	203.01	40	36	5.3		1340	11,180					88	1		26,360				
7	78.21	162.14	38	29	7.47			7240					33	0.4		9,080				
8	94.24	151.3	26	22	6.84								44	0.8		6,740				
9	93.36	141.5	21	15	5.7			13820					186	2.1		2300				
10**	13.64	41.39			3.92															
12	74.64	200.34	45	28	13.8		960	12440					188	2.2		8730				
13	87.68	159.52	38	35	3.79		900	1,300				565	146	1.6		5,320		75		
14	58.31	179.14	34	27	8.26			13560					6	0.07		1,520				
15	58.39	141.82	28	21	7.21				12380	1680			18	0.2		2,200				
16	58.15	99.01	20	14	4.2			8,060								1,140				
19	135.55	197.08	42	36	14.97			12520					40	0.46		7300				
20	52.38	119.56	41	38	2.01		960					345	30	0.34		9,060				
21	42.93	127.83	28	22	2.19			8060					21	0.24		5,260				
22	68.65	150.22	25	18	3.12								13	0.14		14,020				
23	84.23	127.7	23	17	5.3			11200				441	177	2		6,320				
24**		18.65																		
26****																				
27	113.11	119.8	41	27	7.56			11,600					43	0.49		5,820				
28	84.51	255.76	48	42	9.68	750	2,140	1300		230	3801		268	3.6	390	4,980				
29	41.4	172.71	31	24	4.2			3,700					4	0.04		7160				
30	63.48	105.26	23	16	1.25			6240					12	0.13		1,060				

TOTALS	1675.38	3218.15	653	508	152.47	750	6300	131250	12380	5950	3801	1351	1607	19.11	390	205036	0	75	0	0

*= closed for Holiday, emptied compactors to stay on schedule

**= Satuday pulls

*** = amounts received after reports turned in

****= closed for inclement weather (ice), no activity

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/1/26	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	1/1/2026	FRIDAY	1/2/2026	TOTAL
CENTER								
AFTON							15.78	15.78
BAILEYTON					6.48			6.48
CLEAR SPRINGS								0
CROSS ANCHOR								0
DEBUSK							8.05	8.05
GREYSTONE								0
HAL HENARD					13.56			13.56
HORSE CREEK							8.06	8.06
MCDONALD					4.26			4.26
OREBANK								0
ROMEO								0
ST. JAMES							3.71	3.71
SUNNYSIDE							5.59	5.59
WALKERTOWN								0
WEST GREENE					19.68			19.68
WEST PINES								0
GRAND TOTAL	0	0	0	0	43.98		41.19	85.17

*Centers closed
compactors
emptied to
stay on schedule

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/5/26	1/5/2026	1/6/2026	1/7/2026	1/8/2026	1/9/2026	1/10/2026
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
AFTON	27.49				24.91	52.4
BAILEYTON	8.95			6.1		17.99
CLEAR SPRINGS			5.8			5.8
CROSS ANCHOR		7.13			6.64	13.77
DEBUSK	17.29	6.11			13.25	36.65
GREYSTONE	7.95			6.11		14.06
HAL HENARD	17.5			12.28		29.78
HORSE CREEK	9.85		5.13		8.58	26.19
MCDONALD	7.49			4.61		12.1
OREBANK		6.75				6.75
ROMEO	8.56		6.99			18.79
ST. JAMES			8.65			8.65
SUNNYSIDE		8.07			7.54	15.61
WALKERTOWN	12.58		6.42			23.18
WEST GREENE	24.45			20.46		44.91
WEST PINES		7.35			6.28	14.28
GRAND TOTAL	142.11	35.41	32.99	49.56	67.2	340.91

*WT PULLED

1/3- 6.38 TONS

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/12/26	1/12/2026	1/13/2026	1/14/2026	1/15/2026	1/16/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.84				16.19	31.03
BAILEYTON	4.26			5.62		9.88
CLEAR SPRINGS			5.52			5.52
CROSS ANCHOR			6.11			6.11
DEBUSK		14.01			10.8	24.81
GREYSTONE		7.74				7.74
HAL HENARD	10.27			13.37		23.64
HORSE CREEK	5.23		4.97		5.75	15.95
MCDONALD	5.15			4.57		9.72
OREBANK		6.38				6.38
ROMEO	3.57		6.65			10.22
ST. JAMES		6.66			6.12	12.78
SUNNYSIDE		4.47			5.46	9.93
WALKERTOWN	4.13		7.8			11.93
WEST GREENE	16.57			16.75		33.32
WEST PINES			7.79			7.79
GRAND TOTAL	64.02	39.26	38.84	40.31	44.32	226.75

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/19/26	1/19/2026	1/20/2026	1/21/2026	1/22/2026	1/23/2026	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.86				20.92	37.78
BAILEYTON	6.4			5.42		11.82
CLEAR SPRINGS			5.8			5.8
CROSS ANCHOR		6.95			7.53	14.48
DEBUSK		14.59			14.73	29.32
GREYSTONE	7.7			5.39		13.09
HAL HENARD	10.75			12.05		22.8
HORSE CREEK	8.61		3.69		8.4	20.7
MCDONALD	6.38			4.7		11.08
OREBANK		5.99				5.99
ROMEO	8.42		5.09			13.51
ST. JAMES			8.21			8.21
SUNNYSIDE		4.51			7.69	12.2
WALKERTOWN	8.49		6.14			14.63
WEST GREENE	16.57			17.15		33.72
WEST PINES		6.98			6.12	13.1
GRAND TOTAL	90.18	39.02	28.93	44.71	65.39	268.23

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/26/26	1/26/2026	1/27/2026	1/28/2026	1/29/2026	1/30/2026	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON		15.5			13.12	28.62
BAILEYTON		7.25		2.64		9.89
CLEAR SPRINGS			4.72			4.72
CROSS ANCHOR			5.33			5.33
DEBUSK		13.9			11.9	25.8
GREYSTONE			5.28			5.28
HAL HENARD		11		7.48		18.48
HORSE CREEK		9.92			8.01	17.93
MCDONALD			6.86	3.1		9.96
OREBANK			3.83			3.83
ROMEO			10.15			10.15
ST. JAMES		6.96			5.36	12.32
SUNNYSIDE		3.22			5.62	8.84
WALKERTOWN		8.35	1.17			9.52
WEST GREENE			19.54	11.2		30.74
WEST PINES			5.89			5.89
GRAND TOTAL	0	76.1	62.77	24.42	44.01	207.3

CLOSED DUE TO

INCLEMENT

WEATHER (ICE)

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JANUARY 2026

AFTON	165.61
BAILEYTON	56.06
CLEAR SPRINGS	21.84
CROSS ANCHOR	39.69
DEBUSK	124.63
GREYSTONE	40.17
HAL HENARD	108.26
HORSE CREEK	88.83
McDONALD	47.12
OREBANK	22.95
ROMEO	52.67
ST. JAMES	45.67
SUNNYSIDE	52.17
WALKERTOWN	59.26
WEST GREENE	162.37
WEST PINES	41.06
GRAND TOTAL	1128.36

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 DECEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	32970	33531		52.6		561		DIRECTOR
1	2019	MACK TE64	215005	217550		574.6		2545	15.67	FRONT LOADER
2	2026	MACK	1293	2166		171.3		873	9.79	FRONT LOADER/ RECYCLE
3	2013	FORD F-250	175150	176186		71.8		1036		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	284020	284616	3.1	60.8		596		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	10576	11084		64		508		CONTAINER DELIVERY
8	2018	MACK TE64	200626	201565		248.4		939	9.7	FRONT LOADER
9	2006	MACK CV713	89759	89759		26		0		ROLL OFF
10	2023	MACK MD-7	6070	6131		30		61	2.46	SERVICE TRUCK
11	2024	MACK TE64	65540	67642		414.3		2102	19.58	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	207943	209109	109.8			1166		CENTER MAINTENANCE
13	2024	INTERNATIONAL	36645	38328		277.9		1683	11.11	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	200378	200442				64		ROLL OFF
16	2014	MACK GU813	178212	179039		185.6		827	8.09	ROLL OFF
17	2014	MACK GU813	175567	175860		143.8		293		ROLL OFF
18	2024	VOLVO	23337	24221		171.7		884	3.65	ROLL OFF
19	2025	KENWORTH T880	29022	31422		455.7		2400	15.33	ROLL OFF
21	1999	CHEVY EXPRESS	31193	31360		18		167		CENTER SUPPLIES
23	2025	FREIGHTLINER	11302	11702		99.3		400	3.51	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	75720	75850				130		DEMO/ METAL
27	2020	FORD F-350	108607	110066		166.8		1459	5.64	DEMO/ METAL
28	2007	FORD F-350	330461	330527				66		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383739	383756				17		FRONT LOADER
30	2013	MACK MRU613	159678	159783		59.1		105	1.57	FRONT LOADER
31	2021	INTERNATIONAL	79057	79702		128.7		645	3.6	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	137652	139708		497.1		2056	22.86	FRONT LOADER
33	2022	FORD F-350	29254	29285				31		DEMO/ METAL
34	2022	MACK GR64F	94441	94817		101.3		376	2.9	ROLL OFF
35	2022	MACK GR64F	110071	111807		367.7		1736	14.6	ROLL OFF
36	2022	FORD F-250	15235	15359				124		CENTER MAINTENANCE
37	2022	FORD F-250	52031	53330	113.7			1299		ASSISTANT DIRECTOR
38	2022	FORD F-250	20200	20724	57.4			524		ASSISTANT DIRECTOR
39	2018	FORD F-250	171668	172308	78.1			640		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	132952	133745	114			793		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	155966	156683	60.8			717		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	2588	2601	29.9			13		ANNEX/ PARTS
53	2025	KENWORTH T880	35502	38453		565.4		2951	19.15	ROLL OFF
						2791.2			85.7	TRANSFER STATION TRUCKS
						52.3				SHOP FUEL
TOTALS					566.8	7795.4	0	30787	254.91	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes January 7th, 2026
Greene County Annex Conference Room, Greeneville, Tennessee

‘MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Robin Quillen – Commissioner
Paul Burkey-Commissioner

ALSO:

Roger Woolsey- County Attorney
TJ Manis-EMS Director
Erin Elmore-Personnel
Wesley Holt- Sheriff

David Beverly – Chief Deputy
Danny Lowery-Budget Director
Myron Hughes-EMS

OTHERS:

Bobby Rader -Radio Greeneville
Jeff Taylor- Greene County Partnership Director

Nelson Morais- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, January 7th, 2026 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the December 3rd, 2025 meeting, was made by Commissioner Quillen and was seconded by Commissioner Smithson. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

- A. A resolution of the Greene County Legislative Body to budget \$1,970 in funds received from the sale of recycled material to the Sheriff's Special Patrols Department for the FYE June 30, 2026. Motion to approve resolution A was made by Commissioner Burkey and was seconded by Commissioner Quillen. All were in favor.
- B. A resolution of the Greene County Legislative Body to appropriating up to \$450,000 to the Emergency Medical Services Department (EMS) for the re-mount of two ambulances for the FYE June 30, 2026. Motion to approve resolution B was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.
- C. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$14,685 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2026. Motion to approve resolution C was made by Commissioner Smithson and was seconded by Commissioner Burkey. All were in favor
- D. A resolution of the Greene County Legislative Body appropriating a total of \$19,000 from the Sheriff's Department and Jail for the FYE June 30, 2026. Motion to approve resolution D. was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes January 7th, 2026
Greene County Annex Conference Room, Greeneville, Tennessee**

- E. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Sheriff's Department. Motion to approve resolution E. was made by Commissioner Quillen and was seconded by Commissioner Smithson. All were in favor.**

- F. Resolution authorizing the construction of an addition for restroom facilities at the Greene County Courthouse. Motion to approve resolution F was made by Commissioner Quillen and was seconded by Commissioner Burkey. All were in favor.**

DISCUSSIONS:

Dale Tucker, Board president of North Greene Utilities and Chris Stone, whom is Treasurer, addressed the Budget & Finance committee. They are two of the 5 appointed board members. They thanked the County Legislative Body authorizing short-term loans to county water for their support in making major improvements happen. Mayor Morrison praised both Dale and Chris for the work that they have accomplished. They have worked hours and hours of time to be able to apply water service in community better, capitalizing and utilizing portion of the grant money allocated to North Green Utilities. Old Knox allowed them to use their portion for improvement also. A water tank and filters had to be replaced. Decisions have to be made with structure and organization inspection; task manager Chris Hensley has been hired. Long term plans are for continuous improvement. They have not received any TDEC grant funding since July. Outstanding invoices need to be paid. They are in need of more funding. Commissioner Quillen made a motion to proceed to go ahead and give North Greene Utilities \$412,000, loan subject to contract, to be paid from funds received, subject to be approved by their Board. It was seconded by Commissioner Burkey. All were in favor.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, February 4th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Burkey made a motion to adjourn. All agreed. Adjourned at 9:45 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 23, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Erin Elmore- HR	Chris Malone - School Dir.
Brad Peters-Comm.	Kathy Crawford-Comm.	William Dabbs-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Leslie Jones – Clinic
Bobby Rader		

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from November 26, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for November 2025. There were 258 patients, 9 visits less than last year. Of the 258 visits, there were 123 provider visits and 135 nurse visits. Leslie stated there were 57 biometric physicals. Leslie stated that the flu has started to pick up. Leslie stated nurse visits have gone up due to doing more drug screens now. Leslie stated they finally have it set up with BCBS and the EMR and after the first of the year she will start putting in the codes and procedures and BCBS will start pulling those at the end of January to see if everything is working for dummy claims. Mayor asked Leslie if she had her list for completed biometrics and she stated yes, both she and I keep a list. Mayor stated that he has completed his biometrics. Attorney Woolsey stated that he was glad the biometrics numbers are staying up because that means no rush for March and April. Attorney Woolsey asked Erin Elmore, HR, how many new hires we have a month now? Erin stated that I would probably have a better idea of how many. I stated that either October or November was a big month with about 11 new hires but a normal month we average 3-5 new employees with Highway, Jail and EMS being the departments that hire the most. Erin stated that EMS has several that they are hiring Part-time, which is a good thing. Mayor Morrison stated what is helping out on the revenue side and the overtime side was adding the convalescent truck with 2 people and that has allowed us to capture more revenue and allowed us to cut down on more hours. Mayor Morrison stated they are being used for doctor visits, dialysis, transfers, etc., which allows our 911 trucks to be on standby. Mayor stated that from time to time we have to deal with personnel issues that are caused by unfortunate incidents. Attorney Woolsey then asked the Mayor if we are fully staffed in most departments and the Mayor said we are. Attorney Woolsey stated that Erin is working on some amendments to the personnel policy manual and told Mayor that they need to meet to discuss because personnel policy is key. Mayor stated that being one of the only counties with an almost unified county wide personnel policy has helped out a great deal. Mayor stated that the way county government works with elected officials is they don't have to go by a unified policy and could make their own. Mayor

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 23, 2025
Greene County Annex Greeneville, Tennessee**

stated that we have almost every department under the same umbrella and employees are getting used to the fact that all employees are treated the same as far as bereavement leave, benefits and etc. Mayor happy to see that there are almost no, no shows at the clinic which is great. Attorney Woolsey stated we should have had that all along since we are paying the employee while they are at an appointment because if they are on the clock and have an appointment for the clinic then they need to go to the clinic. Mayor stated that one of the things that we don't have an appreciation for until it becomes an acute problem is job vacancies. Mayor went on to say that 3 years ago prior to the tax increase we had 60 open positions. There was a 27% vacancy rate in EMS alone and asking the other 75% of that department to take up the slack was not sustainable. Mayor Morrison stated the Highway department was missing something like 32%. Attorney Woolsey stated that he has asked CTAS to ask the State legislature to allow the counties to have a uniform personnel policy and it's because our legislature doesn't listen that they haven't done that. Attorney Woolsey went on to say that it doesn't make any sense for different departments to have different policy packages and it's very hurtful to morale as a whole when there are different policies for different departments. Commissioner Peters stated that the Highway department is the only department with their own personnel policy handbook and not under the county wide personnel policy handbook and went on to ask if we even know what's in their policy handbook and what is different with their policy handbook? Erin stated Kevin still lets his employees have paid time off for Covid, without taking any leave time, his employees get more vacation time (because they work 10 hrs.), they get 10 hours for holidays, they get different days for holidays due to being off on Fridays. He has full power for admin leave for his department and he has full power to give extensions for FMLA leave. Mayor Morrison said this was a voluntary exclusion from being under the county wide personnel policy and that department chose not to participate under the advisement of the highway officials' association but every other employee is under our county wide handbook and it has been a great improvement having everyone under the same personnel policy. Mayor Morrison went on to say how much hard work has been put in to this county (by the insurance committee and commissioners) and that the county is much better financially than years ago. Bobby Rader asked when was the county wide personnel policy handbook implemented? After discussion among the members, they think around 2019-2020. Attorney Woolsey stated previously each department had their own policies specific to that department and it always caused problems with employees and now every department is under one policy handbook except for highway department. Mayor Morrison went on to say that the personnel policy committee and Erin did a magnificent job of meshing things into a uniform policy manual that flows like clockwork. Commissioner Crawford asks the committee how do we get everyone on board? Attorney Woolsey stated the best way to get everyone on board is at budget time because the only thing the commission controls over individual departments is the money. Mayor Morrison stated for the most part that money is a package which is another thing to commend our department heads and elected officials over. For example, Mayor called out the Sheriff's Department because it's the largest department and they actually wield a lot of influence over the budget and Sheriff Holt will always implement a raise fairly and uniformly over the entire department. Mayor Morrison went on to say that the department heads have done a great job distributing funds.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 23, 2025
Greene County Annex Greeneville, Tennessee**

Financial - Danny Lowery emailed the financial reports with a summary for November 2025 to the Insurance Committee on December 19, 2025. In Danny's absence, the Mayor asked if anyone had any questions about the financial report, of which is another shining example of accounting and the insurance committee because we have been able to fill these open positions and not change the budget, not affect the tax rate and no premium increases for employees. Mayor also credited Chris Poynter, our broker, for good premiums. Mayor went on to say that if we are flat that equals a decrease.

A motion to approve the financial reports was made by Commissioner Dabbs. Motion was seconded by Commissioner Crawford. Reports were approved with no opposition.

Other Business.

Attorney Woolsey asked if we found out anything about the gas tank at the jail and Mayor Morrison said not yet, but Dave Wright is supposed to go look at it and he did talk to Mark at Greeneville Oil and gave maintenance a heads up to go survey that as a group. Mayor stated there are no leaks into the ground but that water is seeping into the gas tank and that contaminates the fuel. John stated that he added that gas tank to the pollution liability policy. Mayor Morrison stated that his desire would be to remove that gas tank and install an above ground tank like at the fuel farm. Mayor Morrison further stated that as long as they're double walled there doesn't have to be any containment around them.

Commissioner Peters stated he sent an email to Kevin Swatsell, Road Superintendent and copied Attorney Woolsey in that email a couple of weeks ago. In that email, Commissioner Peters told Kevin Swatsell that contractors are destroying a section of Quillen Shell Road. He continued that the road damage covers both sides of the road and in a curve and no way to miss it and someone is going to mess up a vehicle if it's not fixed. To date, there has been no response from Kevin Swatsell.

Mayor Morrison stated there was also an issue in a subdivision off the Newport Highway on Earlington Drive. The road is being torn up by turning trash pick-up trucks and has been elevated to the Highway department. It is a county-maintained road inside a subdivision.

John McInturff with MM&B has the renewal quote for the professional liability insurance for the clinic. The renewal is \$7,323.00. John sent Danny the information about the renewal last week and asked him if he could renew because the underwriter was pushing John to renew. John has ordered that renewal but also wanted to present it to the committee today. It is a 1 -1 renewal. John stated it covers all prior acts as of the date the clinic opened. John stated it changed from about \$6500 last year to \$7323 this year. A motion to approve the renewal for the professional liability insurance for the clinic was made by Attorney Woolsey. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 23, 2025
Greene County Annex Greeneville, Tennessee**

Motion to adjourn and go into closed session was made by Attorney Roger Woolsey. There was no opposition.

Claims:

There were no claims.

Motion to adjourn was made by Commissioner Peters. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

Respectfully Submitted,
Beth McNeese

GREENE COUNTY ANIMAL CONTROL MEETING

APRIL 17, 2025

The Greene County Animal Control Committee met on April 17, 2025 at the annex. Present were commissioners: Larkin Clemmer, Chase Murray, Lisa Anderson, Lyle Parton and Robin Quillen. Also present was, Janet Medcalf from the humane society, Chris Cutshall, AC and Spencer Morrell from the Greeneville Sun. Also present was Mayor Morrison.

The previous minutes from January and April 2024, were accepted. Chris Cutshall gave the quarterly reports. The local rabies clinics will take place in May at various locations. Please encourage everyone to get their pets vaccinated.

We have 3 trucks to pay off. Our rabies shot monies have been paying off our trucks in a timely manner.

We have a request to hire 2 clerical positions. Lisa Anderson made the motion to move ahead with that. Chase Murray gave a second on that motion.

The barn is now completed.

We had a motion to adjourn the meeting, with a second.

The next meeting will be July 17, at 3:30 at the annex.

Respectfully submitted,

Robin Quillen

Greene County Purchasing Committee
December 15, 2026, 5:30 p.m.
Official Minutes

Members present: Tim Smithson, Pam Carpenter, Jeff Bible, Teddy Lawing, Tim White

Others Present: Krystal Justice, Dave Wright, Carolyn Miller, Spencer Morrell.

Chairman Tim White called the meeting to order to conduct Greene County business.

Prior meeting minutes from August 18, 2025, were presented to the committee. After a motion by Pam Carpenter and a second by Tim Smithson, and an affirmative vote of the committee, the minutes were approved.

Approval of a bid for Window Replacement and Siding for Greene County Maintenance was the first item on the agenda. On a motion by Pam Carpenter and a second by Jeff Bible, and discussion, the bid was awarded to Safe Construction of Knoxville, TN. The bid amount was \$275,000.00 and was the low bid.

With no further business, after a motion by Jeff Bible and a second by Pam Carpenter. With no opposition, meeting adjourned.

Respectfully Submitted

Teddy Lawing, Secretary
Purchasing Committee

Greene County Purchasing Committee

Called Meeting

January 15, 2026, 4:30 p.m.

Official Minutes

Members present: Tim Smithson, Pam Carpenter, Jeff Bible, Teddy Lawing, Tim White, Kevin Morrison,

Others Present: Krystal Justice, Roger Woolsey, TJ Manis.

Acting chairman Tim Smithson called the meeting to order to conduct Greene County business.

No prior minutes were presented.

Bid 101-1274 Ambulance Remount. Upon a motion by Pam Carpenter and a second by Jeff Bible and after discussion by the committee, the bid was awarded to Northwestern Emergency Vehicles, West Jefferson, NC, for \$219,200.00. This was not the low bid, but the committee felt it was the best bid for Greene County. The vehicle for the remount was quoted as a 2027 where other bids were for 2025 or 2026. Greene County EMS has done business with Northwestern Emergency Vehicles before so we have established a history with them. The difference in this bid and the lowest was \$5,675.

With no further business, after a motion by Jeff Bible and a second by Pam Carpenter. With no opposition, meeting adjourned.

Respectfully Submitted

Teddy Lawing, Secretary
Purchasing Committee

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE FEBRUARY 17, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MCKENZIE LEE ARNOLD	95 MYERS CIR MOSHEIM TN 378186031	423-293-4227	1435 70 BYPASS GREENEVILLE TN 37743	423-636-5048	
2. SANDY M. BAILEY	405 BONITA WAY GREENEVILLE TN 377450627	423-620-5029	1125 TUSCULUM BLVD GREENEVILLE TN 377454038	423-638-4141	
3. DEANNA B BLAIR	1004 STANBURY CIR GREENEVILLE TN 37745	423-620-1219	911 TUSCULUM BLVD STE 2 GREENEVILLE TN 37745	423-638-1846	
4. PATRICIA DIANE CASTLE	806 W COLLEGE ST JONESBOROUGH TN 376595248	423-426-0587	1435 70 BYPASS GREENEVILLE TN 37744	--	
5. SHAWN COLLINS	4310 ERWIN HWY AFTON TN 376166332	423-823-0150	PO BOX 1690 GREENEVILLE TN 377441690	423-636-6222	
6. AMANDA PILLAR COPELAND	201 SUNRISE DR GREENEVILLE TN 377435815	423-552-4521	1435 70 BYPASS GREENEVILLE TN 37743	423-636-5050	
7. HEATHER GREGG	1826 NOLICHUCKEY RD GREENEVILLE TN 377431903	865-209-1008	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
8. GEOFFREY LYNN GREGG	13 RUNION WAY GREENEVILLE TN 377435834	423-620-4868	13 RUNION WAY GREENEVILLE TN 377435834	--	
9. LYNN GRIFFIN	326 BIDDLE ST GREENEVILLE TN 377453411	423-470-2593	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
10. AMY D. HARTMAN	105 HARTMAN BRANCH LN MOSHEIM TN 378184743	423-450-0137	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
11. ANGELA HUFF	6340 WARRENSBURG RD MOSHEIM TN 378185331	423-972-2024	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
12. APRIL HUMPHREYS	1080 KISER BLVD GREENEVILLE TN 377451556	423-552-5750	310 S MAIN ST STE 3 GREENEVILLE TN 377436176	423-639-0907	
13. CONNIE L KILDAY	390 CRUM CIR GREENEVILLE TN 377435258	423-620-2314	124 S MAIN ST GREENEVILLE TN 377434922	423-783-1026	
14. STEPHANIE ELIZABETH LUTZ	137 MYERS ACRES LN GREENEVILLE TN 377433080	570-926-0826	3810 FISH HATCHERY RD MOHAWK TN 378104404	--	
15. REBECCA RAEANN MACK	675 POTEAT LN FALL BRANCH TN 376561564	850-803-1741	857 LEBLANC RD BARTON VT 058229553	--	
16. JO A MARTIN-HOPSON	610 E ALLENS BRIDGE RD GREENEVILLE TN 377438328	423-620-8771	151 IODENT WAY ELIZABETHTON TN 376436003	--	
17. CHRISTINA MCINTOSH	2621 DOTY CHAPEL RD AFTON TN 376164054	423-202-1478	2621 DOTY CHAPEL RD AFTON TN 376164054	--	
18. DEIRDRE M MEDLIN	1205 RAMBLING CT GREENEVILLE TN 377436635	423-552-3870	404 HOLSTON DRIVE GREENEVILLE TN 37743	423-787-8721	ALLYSON EVATT LISA SHIFFLETT
19. JENNY MELTON	4555 ASHEVILLE HWY GREENEVILLE TN 377438942	423-972-5079	125 IDLETIME DR GREENEVILLE TN 377434635	423-638-3121	
20. APRIL SWATZELL	20 VAULT HL GREENEVILLE TN 377455221	423-329-5720	1617 INDUSTRIAL RD GREENEVILLE TN 377453505	423-525-5476	

Dei Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/19/26

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE FEBRUARY 17, 2026 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MARK RAYMOND WILLIAMS	1506 BRENTWOOD DRIVE GREENEVILLE TN 37743	423-552-5303	2040 E. ANDREW JOHNSON HWY. GREENEVILLE TN 37745	423-639-6781	



Signature

Eri Bryant
SIGNATURE

Signature

Signature

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/17/26

DATE

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$7,500 IN COLLECTIONS FROM THE OFFICE OF THE STATE
CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE
FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, the Greene County EMS Department submits Reports of Investigation to the Office of the State Chief Medical Examiner every two weeks, and

WHEREAS, the Office of the State Chief Medical Examiner reimburses the County twenty-five dollars (\$25) for each Report submitted, and

WHEREAS, the County requests that all funds collected for these Reports be appropriated back to Fund 101 – General Fund - County Coroner Department (#54610), and

INCREASE IN REVENUE

46990 Other State Revenue
Total Increase In Revenue

\$ 7,500
\$ 7,500

INCREASE IN APPROPRIATIONS

54610 County Coroner
790 Other Equipment
Total Increase in Appropriations

\$ 7,500
\$ 7,500

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of February, 2026, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance

Sponsor

County Clerk


County Attorney

A.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE OTHER PUBLIC SAFETY DEPARTMENT IN THE AMOUNT OF \$16,771 FOR THE
ALLOCATION OF THE SCHOOL RESOURCE OFFICER RETENTION GRANT FOR THE FYE JUNE
30, 2026**

WHEREAS, the School Resources Officers (SRO) will receive a Retention Grant Supplement (Grant) in FYE 2026 and FYE 2027 so long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Sheriff requests to expend the allocation of sixteen thousand seven hundred seventy-one dollars (\$16,771), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 17th day of February 2026 a quorum being present and a majority voting in the affirmative, that the budget for the SRO Department be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety Grants	\$	16,771
	Total Increase in Revenue	\$	16,771

INCREASE IN BUDGETED APPROPRIATIONS

54900	OTHER PUBLIC SAFETY		
170	SRO	\$	13,600
201	Social Security		844
204	Pension		2,060
210	Unemp		70
212	Medicare		197
	Increase in Appropriations - SRO	\$	16,771
	Total Increase in Appropriations	\$	16,771

County Mayor

County Clerk

Budget and Finance Committee

Sponsor


County Attorney

B.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET
\$8,475 IN FUNDS EARNED BY EMERGENCY MEDICAL SERVICES FOR
PROVIDING ON-SITE STANDBY EMERGENCY SERVICES DURING
COMMUNITY EVENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, Greene County Emergency Medical Services (EMS) provided on-site standby emergency services at various community events and, in doing so, earned revenues totaling eight thousand four hundred seventy-five dollars (\$8,475); and

WHEREAS, these funds were received by EMS as compensation for services rendered in support of public safety and community events; and

WHEREAS, Greene County Emergency Medical Services desires to expend these funds during the current fiscal year to support ongoing operational needs;

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 17th day of February 2026, a quorum being present and a majority voting in the affirmative, that the General Fund – #101 budget be amended to recognize and appropriate eight thousand four hundred seventy-five dollars (\$8,475) in EMS earned revenue for use by the Emergency Medical Services Department.

INCREASE IN REVENUE

44180 Expenditure Credits	\$ 8,475
Total Increase in Revenue	\$ 8,475

INCREASE IN APPROPRIATIONS

55130 EMS	
169 Part-Time	\$ 8,475
Total Increase in Appropriations	\$ 8,475

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION
GRANT FY 2026-2027 FROM THE TENNESSEE DEPARTMENT OF
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2026-2027 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

NOW, THEREFORE BE IT RESOLVED:

1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Tuesday, February 17th, 2026, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

County Mayor

County Clerk

The Budget & Finance Co.
Sponsors

Roger C. Vools
County Attorney

D.

**RESOLUTION ALLOCATING THE PROCEEDS FROM THE SALE OF
SURPLUS VEHICLES AND EQUIPMENT ON GOV DEALS TO THE HIGHWAY
DEPARTMENT TO BE PLACED IN FUND 131, ACCOUNT 68000-718**

WHEREAS, the Greene County Highway Department through the Purchasing Director has sold certain vehicles and equipment which previously had been declared surplus by the Greene County Legislative Body on Gov Deals; and

WHEREAS, the Highway Department has requested that those proceeds of \$49,188.43 generated from the sale of those surplus vehicles and equipment be appropriated by the Greene County Legislative Body to the Highway Department into Fund 131, Account 68000-718; and

WHEREAS, the Highway Department has expressed its intent to utilize those proceeds from the sale of the vehicles and equipment to buy motor vehicles for the Highway Department.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of February, 2026, a quorum being present and a majority voting in the affirmative, that those proceeds totaling \$49,188.43 received from the sale of Highway Department surplus vehicles and equipment be appropriated to the Highway Department into its; Fund 131, Account 68000-718 to buy motor vehicles for the Highway Department.

Budget and Finance Committee
Sponsor

County Clerk

County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

E.