

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, November 17, 2025

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Monday, November 17, 2025, beginning at 6:00 PM

Call to Order

- *Invocation – Commissioner Paul Burkey
- *Pledge to Flag – Commissioner Bill Dabbs

Proclamations

- Previously Presented- November 1, 2025- A Proclamation for National Family Literacy Day-Nolichucky Chapter Daughters of the American Revolution
- Previously Presented- November 14, 2025- A Joint Proclamation for James Mack Hughes- Member of the Century Club of East Tennessee

For the Greater Good

- Greene County Anti-Drug Coalition – Opioid Abatement Funds Update
 - Lynn Broyles, Executive Director, Christine Matthews, Asst. Director

Public Hearing

- William Moles- East Tennessee Constables Association (865-585-9228)
- Charles Harmon- Constables 423-525-1526
- Related to Resolution H- Consideration of A Resolution To Rezone Certain Territory Owned By Laurie and John Smith (Tax Parcel 086-114.11) From A-1 General Agriculture District to B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2025-2026 (General Purpose School Fund)
- B. Consideration of A Resolution To Amend The 2025-2026 Fiscal Year Greene County Schools General Purpose Budget
- C. Consideration of A Resolution To Amend the 2025-2026 Fiscal Year Greene County Schools Fund 177 Capital Projects Budget
- D. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Solid Waste Fund #116 In The Amount Of \$746,200 For The Purchase Of One Front Loader and Two Day Cabs For The FYE June 30, 2026

- E. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total of \$42,750 From The Sheriff's And K-9 Restricted Accounts To The Sheriff's Department and Jail For The Fiscal Year Ending June 30, 2026
- F. Consideration of A Resolution To Fix The Compensation For County School Board Members For Attending Meetings Of The School Board Body and Duly Authorized Committees
- G. Consideration of A Resolution Authorizing Additional Funding To The Second Harvest Food Bank of Northeast Tennessee Related To The Loss of Supplemental Nutrition Assistance Program (SNAP) Benefits By Greene County Residents
- H. Consideration of A Resolution To Rezone Certain Territory Owned By Laurie and John Smith (Tax Parcel 086-114.11) From A-1 General Agriculture District to B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee
- I. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Highway Department Fund #131 In The Amount Of Up To \$130,000 For the Purchase Of One Mack MD-7 Single Axle Dump Truck For The FYE June 30, 2026
- J. Consideration of A Resolution To Abolish The Office Of Constable In Greene County, Tennessee (2nd Reading)

Adjournment

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, DECEMBER 15, 2025****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, DECEMBER 4, 2025, AT 12:00 P.M. ****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON TUESDAY, NOVEMBER 27 AND FRIDAY, NOVEMBER 28, 2025, FOR THE THANKSGIVING HOLIDAY****

****THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, NOVEMBER 29, 2025, FOR THE THANKSGIVING HOLIDAY****

Greene County Commission Committee Meetings

 November 2025	Time	Committee Name	Meeting Location
November 17, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
November 18, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Building and Zoning Conference Room
November 24, Monday	6:00 PM	Agriculture Committee	Clyde Austin 4-H Center
November 25, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-The General Nathanael Greene Assembly Hall
November 26, Wednesday	8:30 AM	Insurance Committee	Annex
November 27, Thursday		Thanksgiving Holiday	Admin Center, Annex, Courthouse Closed
November 28, Friday		Thanksgiving Holiday	Admin Center, Annex, Courthouse Closed

 December 2025	Time	Committee Name	Meeting Location
December 2, Tuesday	8:30 AM	Range Committee	Greene County Range & Firearms Sports Complex
December 3, Wednesday	8:30 AM	Budget & Finance	Annex
December 9, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
December 9, Tuesday	3:30 PM	911 Board	Annex
December 15, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
December 24, Wednesday		Christmas Holiday	Admin Center, Annex, Courthouse Closed
December 25, Thursday		Christmas Holiday	Admin Center, Annex, Courthouse Closed
December 26, Friday		Christmas Holiday	Admin Center, Annex, Courthouse Closed
December 30, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Building and Zoning Conference Room

 January 2026	Time	Committee Name	Meeting Location
January 5, Monday	3:30 PM	Education Committee	Central School Office
January 7, Wednesday	8:30 AM	Budget & Finance	Annex
January 13, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
January 13, Tuesday	3:30 PM	911 Board	Annex
January 15, Thursday	3:30 PM	Animal Control	Annex
January 19, Monday		Holiday	Admin Center, Annex, Courthouse Closed
January 20, Tuesday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
January 27, Tuesday	8:30 AM	Zoning Appeals, if needed	Greene County Administration Center-The General Nathanael Greene Assembly Hall
January 28, Wednesday	8:30 AM	Insurance Committee	Annex

This calendar subject to change.



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, National Family Literacy Day, first established by the 103rd Congress in 1994, celebrates its 32th anniversary on November 1, 2025, and continues to shine a light on the transformative power of reading and learning within families, recognizing the profound influence parents have on their children's educational journey; and

WHEREAS, this day is honored annually across the United States through vibrant events and meaningful activities that underscore the value of family literacy programs in cultivating lifelong learners and building a nation of readers; and

WHEREAS, literacy organizations nationwide will commemorate National Family Literacy Day with read-a-thons, book drives, workshops, and family-centered gatherings in schools, libraries, and community spaces, inspiring a shared commitment to literacy; and

WHEREAS, nearly one in six adults face challenges with reading and writing, and by gaining literacy skills, individuals unlock confidence, self-respect, and the ability to pursue goals once out of reach; and

WHEREAS, the National Society of the Daughters of the American Revolution, a nonprofit, nonpolitical volunteer women's service organization, is steadfast in its mission to promote patriotism, preserve American history, and secure the future of our nation through educational advancement; and

WHEREAS, education stands as a cornerstone of the National Society of the Daughters of the American Revolution, the Nolichucky Chapter is committed to increasing literacy by promoting and supporting literacy programs and reflects a broader commitment to empowering both children and adults through knowledge;

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim November 1, 2025 as

National Family Literacy Day

in Greene County, and I call upon all citizens to observe this day with programs, ceremonies, and activities that celebrate the joy of reading and the strength of learning together.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this first day of November 2025.

Kevin C. Morrison
Greene County Mayor

1 November 2025
Date

Proclamation

*In Recognition of
Greene County Member of
The Century Club of East Tennessee:*

James Mack Hughes

WHEREAS, The Century Club of East Tennessee was established in 2022 to recognize individuals who have celebrated their birthday of 100 years or older, and

WHEREAS, members in the club receive a letter of greetings from the Governor in honor of their special contributions as Tennessee centenarians, and

WHEREAS, individuals also receive a matted certificate of recognition from the Century Club of East Tennessee, and

WHEREAS, the club is proud to honor the milestones of East Tennessee's oldest residents and recognize their achievements, and

WHEREAS, the club is open to residents in the 33 county region of East Tennessee, and

WHEREAS, Greeneville and Greene County are proud to recognize centenarians who are eligible and join The Century Club of East Tennessee, and

NOW, THEREFORE, I, C. Calvin Doty, Mayor of the Town of Greeneville, Tennessee, and I, Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in each of us do hereby proclaim the occasion of the aforesaid events to be:

"Greene County Centenarians Day"

and urge all citizens to recognize the current and former members of the club for their special contributions to our state, county, and town.

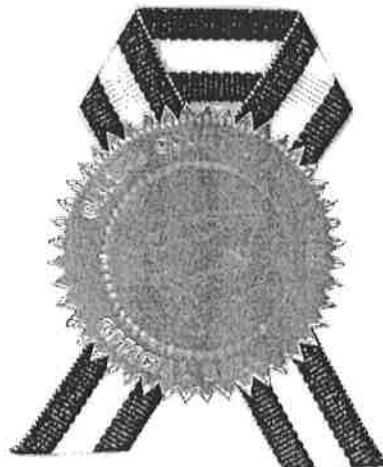
Dated in Greeneville, Tennessee,
this 14th day of November 2025.



C. Calvin Doty, Mayor of Greeneville



Kevin Morrison, Mayor of Greene County



**STATE OF TENNESSEE
COUNTY OF GREENE**

**GREENE COUNTY LEGISLATIVE BODY
OCTOBER 20, 2025
6:00 P.M.**

**The Greene County Legislative Body was in regular session on October 20, 2024
at 6:00 p.m. at the Greene County Administration Center in the General Nathanael Greene
Assembly Hall (First Floor).**

**Mayor Morrison called the meeting to order to transact business that has lawfully
come before the Honorable Body. Chaplain Danny Ricker gave the invocation.**

Mayor Morrison asked for everyone to take a moment of silence In Memory of M.C.

Rollins, long time County Commissioner, who passed away on Sunday, October 19, 2025.

Larkin Clemmer led the Pledge to the Flag.

**Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer,
Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen,
Shelton, Smithson, Waddle, and White were present. There were 21 – present and
0 – absent.**

PROCLAMATIONS

A PROCLAMATION FOR 50TH ANNIVERSARY OF TRIANGLE PRESS – AUGUST 17, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for the 50th Anniversary of Triangle Press had been previously presented on August 17, 2025.

A PROCLAMATION FOR SARAH E.T. WEBSTER FOR CONTRIBUTIONS TO THE DICKSON-WILLIAMS MANSION – SEPTEMBER 1, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Sarah E. T. Webster for Contributions To The Dickson-Williams Mansion had been previously presented on September 1, 2025.

A PROCLAMATION FOR FOSTER GRANDPARENTS APPRECIATION DAY – AMERICORPS 60TH ANNIVERSARY – SEPTEMBER 12, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Foster Grandparents Appreciation Day – Americorps 60th Anniversary had been previously presented on September 12, 2025.

A PROCLAMATION FOR HURRICANE HELENE DAY OF RESILIENCE SEPTEMBER 25, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Hurricane Helene Day of Resilience had been previously presented on September 25, 2025.

A PROCLAMATION FOR DR. JAMES K. “TOMMY” PIERCE FOR 35 YEARS OF FAITHFUL LEADERSHIP AND SERVICE AT TOWERING OAKS BAPTIST CHURCH – OCTOBER 5, 2025

Greene County Mayor Kevin Morrison announced that a Proclamation for Dr. James K. “Tommy” Pierce for 35 years of Faithful Leadership and Service at Towering Oaks Baptist Church had been previously presented on October 5, 2025.

**A PROCLAMATION FOR FAMILY COURT AWARENESS MONTH –
NOVEMBER 2025**

Greene County Mayor Kevin Morrison read the Proclamation by stating, I do hereby proclaim the month of November 2025 as Family Court Awareness Month in Greene County, and I call upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children.

Mayor Morrison presented the Proclamation to Greene County Circuit Clerk, Whitney Collins.

**A PROCLAMATION FOR DIABETES AWARENESS MONTH –
NOVEMBER 2025**

Greene County Mayor Kevin Morrison read the Proclamation by stating, I do hereby proclaim the month of November 2025 as Diabetes Awareness Month in Greene County, and I urge and call upon all Greene County residents, school systems, government agencies, nonprofit organizations, health care providers, and other interested groups to join in activities that raise diabetes awareness and help prevent, treat, and manage the disease until a cure can be found.

Mayor Morrison presented the Proclamation to Jamie Hensley, Greene County Health Department Director.

**A PROCLAMATION RECOGNIZING GREENE COUNTY PARTNERSHIP DMO OF
THE YEAR AWARD – SMALL – SEPTEMBER 2025**

Greene County Mayor Kevin Morrison read the Proclamation on behalf of the 21 members of the Greene County Legislative Body proudly commend the Greene County Partnership Team and President and CEO Jeff Taylor for the Greene County Partnership DMO of the Year Award-Small.

On behalf of our community, we extend heartfelt congratulations and deepest appreciation for their continued service, vision, and stewardship. May this honor serve as a beacon of inspiration for ongoing excellence and innovation in the years ahead.

Mayor Morrison presented the Proclamation and Award to Jeff Taylor, President and CEO, and the Greene County Partnership Team.

FOR THE GREATER GOOD
CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO

ZAVIER GILLESPIE

Mayor Morrison read the Certificate of Recognition in honor of Xavier Gillespie of your exceptional bravery, unwavering dedication, and heroic service to others.

During the devastating impact of Hurricane Helene, you demonstrated exceptional valor and selflessness by risking your own life to save another. In the face of danger, you upheld the highest principles of emergency response-courage, compassion, and duty without hesitation or regard for personal safety.

Your actions not only saved a life but also inspired countless others with your bravery and commitment to service. In acknowledgement of this heroic act, you were Awarded the Hugh "Skip" Trotter Award by the Tennessee Association of Rescue Squads, one of the most prestigious honors in the field of emergency response, bestowed only a few times in the organization's 70-year history.

On behalf of its citizens, Greene County extends its deepest gratitude and admiration for your heroic actions. We celebrate your strength, your sacrifice, and your unwavering commitment to protecting others in their most vulnerable moments.

CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO

JOHN KEY

Mayor Morrison read the Certificate of Recognition in honor of John Key, Jail Administrator, for his 38 years of service in the Greene County Sheriff's Department. John Key has served with honor, integrity, and excellence-setting a standard of leadership in law enforcement and training that is recognized across the state. His recent receipt of the Legacy Award from the Tennessee Department of Corrections Institute is a testament to your enduring impact and legacy.

On behalf of its citizens, Greene County extends its deepest gratitude and admiration for your distinguished service. Your legacy is etched into the very fabric of Greene County. It will live on in the courage and compassion of those you've mentored, in the lives you've uplifted, and in the community, you've helped shape. Your example will continue to inspire generations of public servants across Tennessee. With profound respect, we thank you for a lifetime of service.

**CERTIFICATE OF RECOGNITION
PROUDLY PRESENTED TO**

**WEST GREENE MIDDLE SCHOOL
GIRL'S VOLLEYBALL TEAM**

Mayor Morrison read the Certificate of Recognition in honor of West Greene Middle School Girl's Volleyball Team.

The County Mayor, the twenty-one members of the Greene County Commission, and the seventy-four thousand plus citizens of Greene County are honored to thank and recognize your extraordinary achievement as the 2025 TMSAA Class a Girls Volleyball State Champions.

The Lady Buffaloes demonstrated unwavering dedication, exceptional skill, and true sportsmanship throughout the tournament, culminating in a flawless performance that brought honor and pride to your school and community. With an undefeated record and a series of commanding victories-each match won in straight sets-you exemplified the highest standards of excellence in middle school athletics.

Special recognition is also extended to Coach Erica Williams, whose leadership, mentorship, and belief in the team laid the foundation for two championship seasons. Your guidance helped shape not only skilled athletes, but confident young leaders.

From your first service to the final point, you represented West Greene Middle School with integrity, heart, and championship-caliber performance. This recognition celebrates not only your victory, but the countless hours of practice, the leadership of your coaches, and the support of your families and fans.

On behalf of the citizens of Greene County, I extend our deepest pride and heartfelt congratulations. You have not only made athletic history , but have also inspired it. Your legacy will live on in the hears for this community for years to come.

PUBLIC HEARING

- **Ralph Billington – Discussion on perceived deficiencies in local government organizations. Ralph Billington was not present at the October Commission Meeting.**
- **Frank and Nancy Gioeni – Seeking Hardship Easement**

Frank Gioeni spoke to the Commission in regards to the 58 acre property of which he and his wife, Nancy Gioeni had purchased the property that had been illegally subdivided several years prior without their knowledge, and although the parcel has a legal right of way it does not have 50 feet of frontage on a county road. Therefore, a building permit cannot be issued to construct a home on the property.

The Commissioners were in discussion on how they could help Frank and Nancy Gioeni with this issue. After several discussions, the Commission moved to create a Committee to study solving road frontage requirement issues for some landlocked parcels in Greene County. By creating a committee would help to resolve the issue for the couple as well as prevent it from occurring in the future.

**NOMINATION AND APPROVAL OF CHAIRMAN – PRO TEM OF
THE COUNTY LEGISLATIVE BODY**

**NOMINATION AND APPROVAL OF CHAIRMAN-PRO-TEM OF
COUNTY LEGISLATIVE BODY**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs for the Nomination and Approval of Chairman-Pro-Tem of County Legislative Body to nominate Commissioner Brad Peters. Mayor Morrison asked three times if there were any other nominations. Commissioner Crawford made a motion that the nomination cease. Mayor Morrison asked all those in favor say I and all those oppose say no. Mayor Morrison announced that all I's have it.

NOMINATION AND APPROVAL OF CHAIRMAN OF LEGISLATIVE BODY

Mayor Morrison vacated the chair for the commission to nominate a Chairman of the Legislative Body.

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen for the Nomination and Approval of Chairman of Legislative Body to nominate Mayor Kevin Morrison. Chairman-Pro-Tem of the County Legislative Body, Commissioner Brad Peters asked three times if there were any other nominations. Commissioner Dabbs made a motion that the nomination cease. Commissioner Peters asked for all those in favor say I and all those oppose say no. Commissioner Peters announced all I's have it.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Peters and seconded By Commissioner Burkey to approve the prior minutes.

Mayor Morrison called for the Commissioner to vote on their keypads. The following vote was taken. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

REPORTS FOR PRIOR MONTHS

- GREENE COUNTY VETERANS REPORT
- GREENE COUNTY EMERGENCY CHAPLAINS REPORT
- GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
- GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
- COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the Greene County Veterans Report, Greene County Emergency Chaplains Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO APPOINT
MEMBERS TO THE VARIOUS GREENE COUNTY
COMMITTEES AND BOARDS (EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the Consideration of A Resolution to Appoint Members to the Various Greene County Committees and Boards (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTON B: CONSIDERATION OF RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO APPROPRIATED FUNDS TO THE SHERIFF'S
DEPARTMENT IN THE AMOUNT OF \$60,000 FOR THE ANNUAL ALLOCATION
OF THE THSO TRAFFIC SAFETY, THSO NETWORK COODINATOR GRANTS
FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve the Consideration of A Resolution of the Greene County Legislative Body to Appropriated Funds To The Sheriff's Department In The Amount of 60,000 for the Annual Allocation of the THSO Traffic Safety, THSO Network Coodinator Grants for the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Murray, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATED FUNDS
TO THE JAIL IN THE AMOUNT OF \$48,155 FOR THE MENTAL HEALTH
TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2026.**

**A motion was made by Commissioner Peters and seconded by Commissioner
to approve the Consideration of a Resolution of the Greene County Legislative Body to
Appropriated Funds to the Jail in the amount of \$48,155 for the Mental Health
Transportation Grant for the FYE June 30, 2026.**

Mayor Morrison called the Commissioners to vote on their keypads.

**Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble,
Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton,
Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent.
The motion to approve the Resolution passed.**

**RESOLUTION D: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE
PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A)**

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Consideration of a Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. 5-14-108 (EXHIBIT A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION E: CONSIDERATION OF A RESOLUTION TO
ADD PORTIONS OF OLD ERWIN HIGHWAY AND RICHLAND ROAD
TO THE COUNTY ROAD LIST (SECOND READING)**

A motion was made by Commissioner Burkey and seconded Commissioner Peters to approve the Consideration of a Resolution To Add Portions of Old Erwin Highway and Richland Road to the County Road List (Second Reading.

Mayor Morrison called the Commissioners to vote on their keypads.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Murray voted no.

The vote was 20 – aye; 1 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION F: CONSIDERATION OF A RESOLUTION TO
AUTHORIZE THE COUNTY MAYOR TO ENTER INTO A COOPERATIVE
PURCHASING AGREEMENT FOR THE USE AND BENEFIT OF GREENE COUNTY
AND ALL OF IT'S INDIVIDUAL COUNTY DEPARTMENTS**

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve the Consideration of A Resolution to Authorize the County Mayor to enter into a Cooperative Purchasing Agreement For The Use and Benefit of Greene County And All Of It's Individual County Departments.

A motion was made by Commissioner Peters and seconded by Commissioner Waddle to amend the Resolution by specifically adding TIPS to the Resolution to Authorize the County Mayor to enter into a Cooperative Purchasing Agreement For The Use and Benefit of Greene County And All Of It's Individual County Departments.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve to amend the Resolution by specifically adding TIPS to the Resolution to Authorize the County Mayor to enter into a Cooperative Purchasing Agreement For the Use and Benefit of Greene County And All Of It's Individual County Departments passed.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent.

The motion to approve the Resolution as amended by specifically adding TIPS to the Resolution to Authorize the County Mayor to enter into a Cooperative Purchasing Agreement For the Use and Benefit of Greene County And All Of It's Individual County Departments passed.

**RESOLUTION G: CONSIDERATION OF A RESOLUTION TO ABOLISH
THE OFFICE OF CONSTABLE IN GREENE COUNTY, TENNESSEE
(1ST READING)**

A motion was made by Commissioner Crawford and seconded by Commissioner Kiker to approve the Consideration Of A Resolution To Abolish The Office Of Constable in Greene County, Tennessee (1st Reading.

Commissioner Murray said the constituents in his district had not asked for the Issues of constables to be taken up again, and that they now were required by the state to get 128 hours of Peace Officer Standards and Training Commission training.

Commissioner Bowers said he had no ill will against the people holding the office of constable, but against the office itself. He said he felt the office was no longer needed in the present day with the Sheriff's Department now fully staffed with trained officers. He said the existence of the office exposed the county potential liability. "We are going to get sued."

Commissioner Burkey said he would like for constables and the Sheriff's Department to work together as the population continues to grow.

Greene County Sheriff Wesley Holt said constables "have nobody to hold them accountable."

Commissioner Lawing said he has nothing against the people serving the office. It's not personal. It's just the time's come to get rid of constables."

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Bible, Bowers, Carpenter, Crawford, Dabbs, Gunter, Kiker, Lawing, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Arrowood, Burkey, Clemmer, Cobble, Murray, and Parton voted no.

The vote was 15 –aye; 6 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION H: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY COMMISSION URGING THE STATE OF TENNESSEE TO
REPEAL CERTIFICATE OF NEED (CON) AND CERTIFICATE OF PUBLIC
ADVANTAGE (COPA) LAWS TO ELIMINATE HEALTHCARE MONOPOLIES,
RESTORE COMPETITION, AND IMPROVE ACCESS, AFFORDABILITY,
AND QUALITY OF CARE**

**A motion was made by Commissioner Quillen and seconded by Commissioner
Carpenter to approve the Consideration Of A Resolution Of the Greene County
Commission Urging the State of Tennessee to Repeal Certificate of need (CON) and
Certificate of Public Advantage (COPA) Laws to Eliminate Healthcare Monopolies,
Restore Competition, and Improve Access, Affordability, and Quality of Care.**

**Mayor Morrison called the Commissioner to vote on their keypads. Commissioners
Arrowood, Cobble, Murray, Parton, and White voted yes. Commissioners Anderson,
Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Gunter, Kiker, Lawing, Peters,
Quillen, Shelton, Smithson, and Waddle voted no. Commissioner Dabbs abstained.
The vote was 5 – aye; 15 – nay; and 1 – abstain; and 0 – absent. The motion to approve
the Resolution failed.**

SUSPEND THE RULES

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to suspend the rules.

Mayor Morrison called the Commissioners to vote on their keypads.

Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Arrowood, Clemmer, and Murray voted no. The vote was 18 –aye; 3 – nay; and 0 – absent. The motion to suspend the rules passed.

**RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING SUBMISSION OF THE
\$250,000 TRANSPORTATION PLANNING GRANT TO THE TENNESSEE
DEPARTMENT OF TRANSPORTATION BY THE GREENE COUNTY
MAYOR AND COMMITTING ANY REQUIRED LOCAL MATCH AND
ADOPTING THE FINAL PLAN FOR THE FYE JUNE 30, 2026**

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body Authorizing Submission of the \$250,000 Transportation Planning Grant To The Tennessee Department Of Transportation by the Greene County Mayor and committing any required local match and adopting the Final Plan for the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Jason Cobble

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, NOVEMBER 17, 2025****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE
NEXT COMMISSION MEETING WILL BE
THURSDAY, NOVEMBER 6, 2025, AT 12:00 P.M.****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

November 5, 2025

Monthly report for October 2025

- **Electronic claims submitted: 161**
- **Mailed claims, documents, etc.: 72**
- **Telephone calls: 239**
- **Walk-ins: 73**
- **Appointments: 83**
- **Referrals to other agencies: 52**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

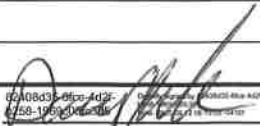
Sonja Forbes

**Sonja Forbes
Director/VSO**

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 9/24/25 Date To: 10/7/25 Time From: Time To:	
3. Name: Danny Ricker		4. ICS Position: County Chaplain	
		5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name		ICS Position	
7. Activity Log:			
Date/Time		Notable Activities	
Sept. 24 2025		Visit GFD#2, EMA, Annex, worked on Faith and Blue event, EMS in service short training on suicide prevention among First responders	
Sept. 25, 2025		Visit , took breakfast, Prayer to Court House Employees, EMS in service short training on suicide prevention among First responders, ,Wall mart to work on Faith and Blue event coming on Oct. 11 Radio interview for Faith and Blue event	
Sept 26, 2025		GPD Staff/Shift Leader meeting, EMS in service spoke on suicide prevention with First Responders	
Sept 26, 2025		N/P THP Fall Branch	
Sept. 27, 2025		N/P Memorial Service South Greene	
Sept. 27, 2005		J/C Hospital to be with Firefighter and Family as their daughter was injured	
Sept, 28, 2025		Visit ,Prayer and breakfast , GPD, Sheriffs Dept., 911, Ems	
Sept. 29, 2025		EMS In-service spoke about Mental Health and suicide number for first Responders , EMA	
Sept 29, 2025		Memorial Service at Court House	
Sept. 30, 2025		GPD Staff/Shift Leader Meeting , EMA, worked on Faith and Blue Event, EMS in- service spoke on Mental Health and suicide among First Responders	
Oct. 1, 2025		Mutual Aid Bristol City Fire Dept. Debriefing, Fire Fighter Died at station this morning	
Oct. 2, 2025		EMS IN-Service spoke on Mental Health and Suicide among First Responders, Worked on Chapel New County Building, radio interview with officers for Faith and Blue event	
Oct. 2, 2025		N/P Taught Suicide prevention to Boy Scouts leaders	
Oct. 3, 2025		Annex ,prayer,GPD Staff/Leader ship meeting, EMA, Met with Fire Fighter,worked on Faith and Blue	
Oct. 5 ,2025		Visitation Prayer and breakfast, GPD, 911, EMS, Sheriffs Dept.	
Oct. 6 , 2025		Visitation & breakfast to Building and Zoning new location, EMA	
Oct. 7 , 2005		EMS Dispatched to a Babies death , then debriefing with First Responders responding, also 911 N/P 4 Weddings	
8. Prepared by: Name: Danny Ricker		Position/Title: Chaplain	
		Signature: 	
ICS 214, Page 1		Date/Time: 10/7/2025	

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 10/8/25 Date To: 10/21/25 Time From: Time To:	
3. Name: Danny Ricker	4. ICS Position: County Chaplain	5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name	ICS Position	Home Agency (and Unit)	
7. Activity Log:			
Date/Time	Notable Activities		
Oct. 8, 2025	Debriefing with First Responders, (Babies death) , Worked on Faith and Blue Event		
Oct. 9, 2025	3rd Radio interview with Police Officers, worked on Faith and Blue Event, EMA		
Oct. 10, 2025	GPD Staff/Leadership Meeting, EMA, Visit new County Building, worked on faith and blue event		
OCT. 11, 2025	Faith and Blue Event at Wal-Mart plus set up and tare down		
Oct 12, 2025	Visitation, Breakfast and Prayer at GPD, 911, EMS, Sheriffs Dept.		
Oct 13 , 2025	Dispatched to fatality AJ hwy deceased was kin to a first Responder and friends with another First Responder , Traveled to visit both Responders separately.		
Oct 14, 2025	GPD Staff/Shift Leader Meeting , EMA, Picked up Trailer to add to fleet for Chaplain Ministry		
Oct. 14, 2005	GPD Taught suicide prevention and PTSD class to four New Auxiliary Officers		
OCT 15, 2025	Mutual Aid delivered our Rehab Trailer to Knoxville Fire Dept. for special event		
OCT 16, 2025	EMS visit with employee that had worked two bad calls, visit Fire Station #2		
Oct. 16, 2025	GPD Dispatched to Fatality A.J. HWY , also visited GPD that evening to check on all officers that worked fatality.		
Oct. 17, 2025	Visit and Checked on First responders that worked fatality the on 10/16/25, GFD stations 1&2, EMS,911, also GPD shift leader/staff meeting		
Oct.18 , 2025	EVOC Driving Training with Sunny Side Fire dept.		
Oct. 19, 2025	Visitation /Prayer and breakfast, GPD, 911,EMS, and Sheriffs Dept.		
Oct. 19 , 2025	Mutual Aid in Route to Knoxville to pick up our Rehab Trailer to return to Greeneville		
Oct. 20 , 2025	Visit County Clerks office first day open at new building, visit Building and Zoning,EMA, County Anne		
Oct. 21 ,2025	GPD Shift Leader/Staff meeting		
Oct. 21, 2025	City Council Meeting		
	Expenses for the Month of Sept. \$2,109.55 No cost to the City or County		
	N/P 2 Weddings , 1 Funeral		
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: 			
ICS 214, Page 1		Date/Time: 10/21/2025	

Greene County Schools Financial Report September 30th, 2025

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
September 2025

User: Kayla Crawford
Date/Time: 10/13/2025 9:51 AM
Page 1 of 2

Fund : 141 General Purpose School		Account Description	Balance
Account Number			
141-11130-	-	Cash In Bank	6,019.99
141-11140-	-	Cash With Trustee	19,078,697.42
141-11410-	-	Accounts Receivable	(0.20)
141-11430-	-	Due From Other Governments	985,279.69
141-11500-	-	Property Taxes Receivable	6,226,093.00
141-11510-	-	Allowance For Uncollectable Property Tax	(136,146.00)
141-14100-	-	Estimated Revenues	65,683,421.00
141-14200-	-	Unliquidated Encumbrances (Control)	1,638,355.06
141-14500-	-	Expenditures - Current Year (Control)	12,248,690.04
141-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	1,123,700.24
		Total Assets	106,854,110.24
		Total Assets and Deferred Outflows of Resources	106,854,110.24
141-21100-	-	Accounts Payable	(272,737.78)
141-21310-	-	Income Tax Withheld And Unpaid	0.00
141-21320-	-	Social Security Tax	0.00
141-21325-	-	Employee Medicare Deduction	0.02
141-21330-	-	Retirement Contributions	(380,615.82)
141-21331-	-	401k Great West	0.00
141-21332-	-	Retirement Hybrid Stabili	(10,726.40)
141-21341-	-	Gr Co Teacher Ins	(26,665.64)
141-21342-	-	Usable Life	(354.60)
141-21343-	-	American Fidelity Ins	0.00
141-21345-	-	Select Daba - Flex Spending - TASC	0.00
141-21346-	-	Usable Accident	0.00
141-21348-	-	Conseco Health Ins	0.00
141-21350-	-	Comp Benefits	0.00
141-21351-	-	Combenefits Dental	0.00
141-21352-	-	Horace Mann Life Ins	0.00
141-21353-	-	Usable Cancer	0.00
141-21355-	-	Tennessee Farmers Life	0.00
141-21357-	-	Modern Woodmen	0.00
141-21360-	-	Garrishments And Levies	0.00
141-21361-	-	Usable Vol Life	0.00
141-21362-	-	Usable UJ104t	0.00
141-21364-	-	Usable Critical Illness	0.00
141-21365-	-	Health Savings Account	0.00
141-21366-	-	Trustmark	0.00
141-21370-	-	Usable Disability	0.00
141-21380-	-	Credit Union Deductions	0.00
141-21381-	-	Aflac	61.08
141-21384-	-	Valic Annuity	0.00
141-21385-	-	P.P.S.	0.00
141-28100-	-	Appropriations (Control)	(65,683,421.00)
141-28500-	-	Revenues (Control)	(12,284,624.70)
141-29940-	-	Deferred Current Property Taxes	(5,904,037.00)
141-29945-	-	Deferred Delinquent Property Taxes	(177,236.00)

Account Number	Account Description	Balance
141-29990- - -	Other Deferred/Unavailable Revenue	(907,059.69)
	Total Liabilities	(85,647,417.53)
141-34110- - -	Encumbrances - Current Year	(1,638,355.06)
141-34120- - -	Encumbrances - Prior Year	(1,781,188.42)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)
141-34755- - -	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
141-39000- - -	Unassigned	(17,035,982.68)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(21,206,692.71)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(106,854,110.24)
Fund Totals: 141	General Purpose School	0.00

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
September 2025

User: Kayla Crawford
Date/Time: 10/8/2025 9:17 AM
Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(89.84)	5,799,910.16	0.00%	(22.46)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(40,327.63)	139,672.37	22.40%	(15,015.78)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(10,766.11)	65,233.89	14.17%	(5,617.16)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(7,821.11)	57,178.89	12.03%	(3,675.65)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(911.66)	188.34	82.88%	(704.14)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(873.09)	5,126.91	14.55%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(61,877.48)	198,122.52	23.80%	0.00
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(1,655,735.72)	8,194,264.28	16.81%	(782,026.56)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(35.00)
40000		TOTAL LOCAL TAXES	16,288,700.00	0.00	16,288,700.00	(1,778,871.41)	14,509,828.59	10.92%	(807,387.78)
41110		Marriage License	2,500.00	0.00	2,500.00	(370.35)	2,129.65	14.81%	(173.45)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(370.35)	2,129.65	14.81%	(173.45)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(134.00)	5,866.00	2.23%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(2,658.93)	77,341.07	3.32%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(65,424.95)	137,099.05	32.30%	(30,545.29)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(72,982.88)	267,541.12	21.43%	(30,545.29)
44110		Interest Earned	175,000.00	0.00	175,000.00	(171,041.79)	3,958.21	97.74%	(81,361.56)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(13,103.75)	26,896.25	32.76%	(6,563.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(519.93)	2,480.07	17.33%	0.00
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(13,221.60)	161,778.40	7.56%	(3,757.16)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(1,473.00)	527.00	73.65%	(126.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(65.00)	235.00	21.67%	(65.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(44,298.58)	1,315,701.42	3.26%	(480.04)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(243,723.65)	1,533,576.35	13.71%	(92,353.51)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
September 2025

User: Kayla Crawford
Date/Time: 10/8/2025 9:17 AM
Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(9,031,371.49)	36,173,782.51	19.98%	(4,515,685.75)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(1,137,035.32)	(834,035.32)	375.26%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	47,061,467.00	0.00	47,061,467.00	(10,168,406.81)	36,893,060.19	21.61%	(4,546,029.71)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(13,066.72)	103,863.28	11.17%	(7,745.86)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(7,202.88)	48,797.12	12.86%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(20,269.60)	167,660.40	10.79%	(7,745.86)
49800		Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
Total For Fund: 141			65,683,421.00	0.00	65,683,421.00	(17,284,624.70)	53,398,796.30	18.70%	(5,484,235.60)

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Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2025

User: Kayla Crawford
Date/Time: 10/13/2025 9:52 AM
Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	1,708,184.00	1,861,137.40	0.00	(19,769,651.60)	8.60%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,515.10	1,515.10	0.00	(48,484.90)	3.03%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	116,220.52	171,099.69	0.00	(1,089,042.31)	13.58%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	39,663.00	52,533.83	0.00	(698,647.17)	6.99%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	24,721.44	29,516.11	0.00	(52,483.89)	36.00%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	23,864.25	28,572.45	0.00	(161,427.55)	15.04%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	107,076.02	119,857.09	0.00	(1,295,042.91)	8.47%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	129,102.89	146,223.60	0.00	(1,373,776.40)	9.62%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	494.99	1,444.93	0.00	(4,545.07)	24.12%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	319,133.60	915,294.27	0.00	(2,784,705.73)	24.74%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	1,776.90	3,726.90	0.00	(41,273.10)	8.28%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	25,514.73	28,592.39	0.00	(302,311.61)	8.64%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	7,489.43	8,352.76	0.00	(71,647.24)	10.44%
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	2,831.39	0.00	(15,668.61)	15.30%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	10,125.00	25,758.97	51,125.00	(1,116.03)	98.57%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	2,231.37	259,573.92	11,979.11	123,809.03	183.80%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	18,060.95	167,464.90	3,755.60	121,220.50	342.44%
471	Software	(80,750.00)	0.00	(80,750.00)	100,952.50	128,785.96	0.00	48,035.96	159.49%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	(339.00)	20,043.41	1,114.59	(14,942.00)	58.61%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	0.00	40,584.28	0.00	(218,423.72)	15.67%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	10,761.12	114,680.86	69,545.46	(615,773.68)	23.03%
Total 71100	Regular Instruction Program	(32,622,008.00)	0.00	(32,622,008.00)	2,646,548.81	4,152,959.43	137,519.76	(28,331,528.81)	13.15%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	194,570.74	207,800.74	0.00	(2,168,479.26)	8.74%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	183.33	183.33	0.00	(3,816.67)	4.58%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	6,213.92	12,734.76	0.00	(65,669.24)	16.24%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	46,172.74	69,804.54	0.00	(349,200.46)	16.66%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	40,612.07	43,612.07	0.00	(345,419.93)	11.21%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	1,120.53	1,120.53	0.00	(4,879.47)	18.68%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	5,353.25	6,849.50	0.00	(31,150.50)	18.03%
201	Social Security	(208,878.00)	0.00	(208,878.00)	16,361.33	18,832.75	0.00	(190,045.25)	9.02%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	20,381.48	23,881.87	0.00	(256,625.13)	8.51%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	77.87	214.63	0.00	(894.37)	19.35%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	48,446.03	141,322.49	0.00	(426,944.51)	24.87%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	300.00	0.00	(5,200.00)	5.45%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	3,966.18	4,638.77	0.00	(44,211.23)	9.50%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	1,159.94	1,265.99	0.00	(6,734.01)	15.82%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	34,218.88	36,885.88	0.00	(40,114.12)	47.90%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	250.00	250.00	0.00	(250.00)	50.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	286.25	(213.75)	57.25%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,878.09	1,878.09	7,654.90	(4,967.01)	65.74%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	491.60	551.58	1,890.32	(1,308.10)	65.12%
Total 71200		(4,530,332.00)	0.00	(4,530,332.00)	421,457.98	572,127.52	9,831.47	(3,948,373.01)	12.85%
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	162,784.35	267,881.97	0.00	(1,705,730.03)	13.57%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	83.33	0.00	(2,916.67)	2.78%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	698.25	997.50	0.00	(9,002.50)	9.98%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	5,772.20	6,982.50	0.00	(16,317.50)	29.97%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71300									
201	Social Security	(124,753.00)	0.00	(124,753.00)	9,525.41	16,041.46	0.00	(108,711.54)	12.86%
204	State Retirement	(208,512.00)	0.00	(208,512.00)	11,376.71	18,645.53	0.00	(189,866.47)	8.94%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	40.16	85.26	0.00	(1,188.74)	6.69%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	25,336.79	57,016.63	0.00	(212,755.37)	21.14%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	0.00	(37,483.00)	2,260.88	3,784.82	0.00	(33,698.18)	10.10%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	900.46	1,448.52	0.00	(20,351.48)	6.64%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	10,241.26	19,866.46	0.00	(5,133.54)	79.47%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	0.00	0.00	0.00	48.30	48.30	0.00	48.30	100.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	45,216.44	45,216.44	35,614.56	(7,169.00)	91.85%
471	Software	0.00	0.00	0.00	24,000.00	24,000.00	0.00	24,000.00	100.00%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	22,223.01	22,223.01	16,190.48	15,413.49	167.02%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	24,923.00	326,495.43	337,168.43	2,465.
Total 71300	Vocational Education Program	(2,847,983.00)	0.00	(2,847,983.00)	320,507.55	509,244.73	378,300.47	(1,960,437.80)	31.16%
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	11,174.40	0.00	(37,289.60)	23.06%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	5,691.00	5,691.00	0.00	(62,601.00)	8.33%
201	Social Security	(5,122.00)	0.00	(5,122.00)	544.26	1,006.13	0.00	(4,115.87)	19.64%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	762.31	1,630.19	0.00	(7,088.81)	18.70%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	7.20	0.00	(14.80)	32.73%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,551.15	4,653.45	0.00	(14,346.55)	24.49%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	127.29	235.31	0.00	(962.69)	19.64%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	28,265.62	28,265.62	0.00	(16,734.38)	62.81%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(196,867.00)	0.00	(196,867.00)	40,668.83	52,663.30	0.00	(144,203.70)	26.75%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	5,781.08	5,781.08	0.00	(63,718.92)	8.32%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	48,964.93	83,997.70	0.00	(384,432.30)	17.93%
201	Social Security	(34,570.00)	0.00	(34,570.00)	3,105.17	5,277.18	0.00	(29,292.82)	15.27%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	5,710.83	9,465.01	0.00	(48,964.99)	16.20%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	58.80	0.00	(200.20)	22.70%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,257.40	40,619.64	0.00	(122,812.36)	24.85%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	300.00	450.00	0.00	(1,850.00)	19.57%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	726.17	1,234.15	0.00	(6,865.85)	15.24%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	2,178.89	3,772.43	1,199.20	(3,530.37)	58.48%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	4,720.00	1,856.02	(5,223.98)	55.73%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	472.89	1,734.25	(7,876.86)	21.89%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	1,760.00	1,000.00	(3,240.00)	46.00%
Total 72120		(859,303.00)	0.00	(859,303.00)	80,044.87	157,648.88	5,789.47	(695,864.65)	19.02%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	0.00	(1,019,633.00)	107,592.37	158,120.16	0.00	(861,512.84)	15.51%
164	Attendants	(95,000.00)	0.00	(95,000.00)	9,555.67	16,613.57	0.00	(78,386.43)	17.49%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	7,438.34	8,938.34	0.00	(56,061.66)	13.75%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	93.10	93.10	0.00	(1,906.90)	4.66%
201	Social Security	(68,290.00)	0.00	(68,290.00)	7,352.77	11,016.08	0.00	(57,273.92)	16.13%
204	State Retirement	(79,000.00)	0.00	(79,000.00)	8,845.32	13,301.92	0.00	(65,698.08)	16.84%
206	Life Insurance	(288.00)	0.00	(288.00)	32.76	90.54	0.00	(197.46)	31.44%
207	Medical Insurance	(133,896.00)	0.00	(133,896.00)	20,318.21	59,720.67	0.00	(74,175.33)	44.60%
208	Dental Insurance	(4,000.00)	0.00	(4,000.00)	0.00	300.00	0.00	(3,700.00)	7.50%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
212	Employer Medicare	(15,971.00)	0.00	(15,971.00)	1,752.80	2,609.52	0.00	(13,361.48)	16.34%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	498.08	806.17	0.00	(3,193.83)	20.15%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	11.20	65.80	0.00	65.80	100.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	35,442.50	40,932.50	18,000.00	(86,067.50)	40.64%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	26.45	40.04	459.96	(2,350.00)	17.54%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.10	76.17	423.83	(4,700.00)	9.62%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
Total 72130		(1,675,328.00)	0.00	(1,675,328.00)	198,997.67	312,724.58	18,883.79	(1,343,719.63)	19.79%
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	74,747.94	0.00	(104,618.06)	41.63%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	249.99	0.00	(4,750.01)	5.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	80,886.90	80,886.90	0.00	(860,113.10)	8.60%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,970.14	131,588.08	0.00	(344,152.92)	27.66%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	4,424.07	6,656.67	0.00	(44,105.33)	13.11%
188	Bonus Payments	0.00	0.00	0.00	0.00	1,410,000.00	0.00	1,410,000.00	100.00%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	22,763.00	0.00	(126,677.00)	15.23%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	448.88	448.88	0.00	(1,551.12)	22.44%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,070.65	1,256.85	0.00	(3,743.15)	25.14%
201	Social Security	(116,254.00)	0.00	(116,254.00)	9,869.09	105,202.96	0.00	(11,051.04)	90.49%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	12,384.15	131,082.76	0.00	(14,117.24)	90.28%
206	Life Insurance	(518.00)	0.00	(518.00)	42.25	124.43	0.00	(393.57)	24.02%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	25,099.73	73,825.38	0.00	(212,174.62)	25.81%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	300.00	0.00	(3,150.00)	8.70%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	2,322.28	24,928.71	0.00	(2,259.29)	91.69%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	101.58	4,303.18	0.00	(696.82)	86.06%
307	Communication	(6,800.00)	0.00	(6,800.00)	647.12	1,180.10	3,819.90	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
355	Travel	(30,000.00)	0.00	(30,000.00)	3,624.17	5,201.60	0.00	(24,798.40)	17.34%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	0.00	3,000.00	(107,000.00)	2.73%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	21,273.33	1,694.18	2,967.51	114.84%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	219.32	0.00	(4,780.68)	4.39%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,645,987.00)	0.00	(2,645,987.00)	223,438.48	2,130,959.08	8,514.08	(506,513.84)	80.86%
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	24,925.98	0.00	(74,711.02)	25.02%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	300.00	0.00	(2,700.00)	10.00%
124	Physiological Personnel	(220,313.00)	0.00	(220,313.00)	11,667.33	24,104.76	0.00	(196,208.24)	10.94%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	8,865.75	8,865.75	0.00	(108,832.25)	7.53%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	8,518.11	14,753.02	0.00	(98,070.98)	13.08%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,417.60	7,252.80	0.00	(24,176.20)	23.08%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	11,710.12	23,760.62	0.00	(116,517.38)	16.94%
201	Social Security	(48,496.00)	0.00	(48,496.00)	2,923.12	6,157.98	0.00	(42,338.02)	12.70%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	3,858.33	7,704.40	0.00	(60,955.60)	11.22%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	32.40	0.00	(142.60)	18.51%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	7,132.20	17,836.48	0.00	(78,173.52)	18.58%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	0.00	0.00	(3,150.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	716.74	1,473.28	0.00	(9,868.72)	12.99%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	207.38	325.22	0.00	(1,774.78)	15.49%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.45	152.59	1,047.41	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	2,516.50	3,207.91	0.00	(4,792.09)	40.10%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	349.87	1,217.71	4,004.77	(5,777.52)	47.48%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	450.00	418.00	(532.00)	62.00%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	164.00	0.00	(2,336.00)	6.56%
Total 72220		(985,612.00)	0.00	(985,612.00)	69,578.96	143,564.90	5,470.18	(836,576.92)	15.12%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	24,925.98	0.00	(74,381.02)	25.10%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	100.00	0.00	(900.00)	10.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	518.91	1,549.19	0.00	(4,669.81)	24.91%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	485.18	1,444.00	0.00	(4,936.00)	22.63%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	3.60	0.00	(12.40)	22.50%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	701.00	2,103.00	0.00	(6,497.00)	24.45%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	121.36	362.31	0.00	(1,091.69)	24.92%
355	Travel	(3,000.00)	0.00	(3,000.00)	208.74	398.36	0.00	(2,601.64)	13.28%
Total 72230		(126,310.00)	0.00	(126,310.00)	10,445.05	30,886.44	0.00	(95,423.56)	24.45%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	6,165.70	6,165.70	55,491.30	(51,043.00)	54.71%
470	Cabling	(10,000.00)	0.00	(10,000.00)	7,038.00	7,038.00	0.00	(2,962.00)	70.38%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	48,000.00	44,549.40	(4,450.60)	95.41%
Total 72250		(219,700.00)	0.00	(219,700.00)	13,203.70	61,203.70	100,040.70	(58,455.60)	73.39%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	303,588.88	0.00	3,588.88	101.20%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	18,816.33	0.00	(1,984.67)	90.46%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	58.80	176.40	1,495.00	(338.60)	83.15%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	24,536.20	78,911.76	0.00	(374,588.24)	17.40%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	0.00	4,400.59	0.00	(464.41)	90.45%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	28,500.00	0.00	3,500.00	114.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	4,725.00	0.00	(5,375.00)	46.78%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	11,266.00	19,409.60	0.00	(5,590.40)	77.64%
355	Travel	(15,000.00)	0.00	(15,000.00)	6,098.04	7,217.21	6,275.00	(1,507.79)	89.95%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	1,000.00	1,000.00	4,813.90	(936.10)	86.13%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	15,210.27	48,671.46	0.00	(251,328.54)	16.22%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	8,053.75	10,282.75	0.00	(2,217.25)	82.26%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	254.59	479.22	4,770.78	(2,750.00)	65.63%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	75,977.65	526,179.20	17,354.68	(676,379.12)	44.56%
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	36,250.02	0.00	(134,549.98)	21.22%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	26,519.73	0.00	(79,162.27)	25.09%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	4,260.01	12,300.82	0.00	(29,467.18)	29.45%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,526.35	4,619.37	0.00	(15,174.63)	23.34%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,703.56	5,054.86	0.00	(15,792.14)	24.25%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	10.80	0.00	(47.20)	18.52%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	2,519.90	7,559.70	0.00	(27,559.30)	21.53%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	356.97	1,080.34	0.00	(3,548.66)	23.34%
302	Advertising	(7,000.00)	0.00	(7,000.00)	979.70	1,201.70	5,798.30	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	68.04	14,618.73	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	3,219.00	7,719.00	0.00	(781.00)	90.81%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	414.90	1,285.10	(6,300.00)	21.25%
355	Travel	(4,000.00)	0.00	(4,000.00)	1,474.52	2,308.80	1,622.08	(69.12)	98.27%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	1,739.93	2,104.38	6,159.62	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	0.00	3,834.73	(1,665.27)	69.72%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	150.00	500.00	150.00	130.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(466,837.00)	0.00	(466,837.00)	38,740.81	107,962.46	33,818.56	(325,055.98)	30.37%
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,792.93	347,412.12	0.00	(1,048,910.88)	24.88%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	200.00	200.00	0.00	(4,800.00)	4.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	183,783.08	0.00	(714,029.92)	20.47%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	71,541.61	130,935.34	0.00	(639,221.66)	17.00%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	21,018.06	0.00	(68,981.94)	23.35%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(194,574.00)	0.00	(194,574.00)	16,656.09	41,227.10	0.00	(153,346.90)	21.19%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	20,672.74	47,580.44	0.00	(178,468.56)	21.05%
206	Life Insurance	(868.00)	0.00	(868.00)	71.91	203.71	0.00	(664.29)	23.47%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	49,045.04	143,520.62	0.00	(500,479.38)	22.29%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	300.00	900.00	0.00	(10,000.00)	8.26%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,909.35	9,664.58	0.00	(35,840.42)	21.24%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	464.12	0.00	464.12	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	2,727.44	14,309.43	1,794.83	(25,895.74)	38.34%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,614.56	2,911.40	37,288.60	(4,800.00)	89.33%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	598.52	598.52	4,051.48	(1,350.00)	77.50%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,381,189.00)	0.00	(4,381,189.00)	382,226.00	944,728.52	43,134.91	(3,393,325.57)	22.55%
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	16,953.24	0.00	(55,678.76)	23.34%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	25,778.40	85,803.44	0.00	(249,145.56)	25.62%
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,728.31	6,150.70	0.00	(19,119.30)	24.34%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	3,661.52	10,984.56	0.00	(36,498.44)	23.13%
206	Life Insurance	(121.00)	0.00	(121.00)	10.20	30.60	0.00	(90.40)	25.29%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	7,917.62	25,262.86	0.00	(61,137.14)	29.24%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	0.00	585.00	0.00	(2,115.00)	21.67%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	404.21	1,438.49	0.00	(4,471.51)	24.34%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	220.00	660.00	0.00	(950.00)	40.99%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	3,200.00	(1,300.00)	71.11%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	3,003.95	36,599.77	0.00	4,099.77	112.61%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	460.52	552.81	(4,986.67)	16.89%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	141.30	331.29	1,958.70	289.99	114.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	10.48	0.00	(489.52)	2.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 72510		(628,217.00)	0.00	(628,217.00)	48,516.59	185,272.95	5,711.51	(437,232.54)	30.40%
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	117,453.79	307,920.27	0.00	(1,284,749.73)	19.33%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,289.32	38,257.00	0.00	(104,272.00)	26.84%
201	Social Security	(100,541.00)	0.00	(100,541.00)	7,793.55	21,212.45	0.00	(79,328.55)	21.10%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	14,521.19	38,820.38	0.00	(149,971.62)	20.56%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	48.08	152.38	0.00	(855.62)	15.12%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	29,044.66	92,522.84	0.00	(342,425.16)	21.27%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,822.64	4,961.06	0.00	(20,199.94)	19.72%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	16,000.00	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	494.20	826.00	0.00	(3,174.00)	20.65%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,358.00	12,571.12	28,278.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	14,460.77	56,066.41	3,454.00	(54,479.59)	52.21%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	111,730.51	280,433.57	0.00	(834,566.43)	25.15%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	3,705.87	6,313.20	0.00	(128,686.80)	4.68%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	18,357.48	48,525.38	0.00	(111,474.62)	30.33%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	913.95	1,769.06	0.00	(3,230.94)	35.38%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.10	76.17	642.83	(281.00)	71.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
Total 72610		(4,075,149.00)	0.00	(4,075,149.00)	334,032.11	910,738.27	48,375.71	(3,116,035.02)	23.54%
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	7,771.20	0.00	(25,716.80)	23.21%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	25,516.06	90,721.66	0.00	(289,419.34)	23.87%
201	Social Security	(29,427.00)	0.00	(29,427.00)	1,657.98	6,021.93	0.00	(23,405.07)	20.46%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	3,274.40	11,116.29	0.00	(44,177.71)	20.10%
206	Life Insurance	(175.00)	0.00	(175.00)	9.60	33.60	0.00	(141.40)	19.20%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	6,540.04	21,130.12	0.00	(88,869.88)	19.21%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	387.75	1,408.38	0.00	(5,473.62)	20.46%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.93	73.84	526.16	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	782.84	1,729.67	8,270.33	5,000.00	200.00%
335	Maintenance And Repair Services-Buildr	(200,000.00)	0.00	(200,000.00)	17,401.62	24,661.28	176,038.72	700.00	100.35%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,572.47	1,643.22	57,356.78	9,000.00	118.00%
355	Travel	(500.00)	0.00	(500.00)	224.56	550.76	3,094.74	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	2,110.00	9,765.50	41,639.50	17,405.00	151.19%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	3,773.38	12,969.93	38,294.91	36,264.84	341.77%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	15,781.89	16,473.00	57,771.00	51,744.00	329.97%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	941.80	1,561.14	12,888.86	(35,550.00)	28.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
Total 72620		(1,062,937.00)	0.00	(1,062,937.00)	82,601.72	207,931.52	395,881.00	(459,124.48)	56.81%
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	21,834.96	0.00	(65,133.04)	25.11%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	23,079.01	65,806.25	0.00	(251,668.75)	20.73%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	133,044.48	201,717.76	0.00	(1,182,271.24)	14.58%
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	28,895.14	43,475.79	0.00	(279,396.21)	13.47%
201	Social Security	(125,803.00)	0.00	(125,803.00)	10,757.57	18,754.61	0.00	(107,048.39)	14.91%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	20,551.89	35,455.93	0.00	(200,932.07)	15.00%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	78.78	228.88	0.00	(1,326.12)	14.72%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	47,017.32	120,726.34	0.00	(420,273.66)	22.32%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	600.00	600.00	0.00	(8,400.00)	6.67%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	2,732.70	4,770.50	0.00	(24,582.50)	16.25%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	13.89	13.89	0.00	13.89	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
307	Communication	(2,500.00)	0.00	(2,500.00)	114.19	396.87	831.67	(1,271.46)	49.14%
313	Contracts With Parents	0.00	0.00	0.00	98.00	98.00	0.00	98.00	100.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	589.95	1,222.65	5,777.35	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	907.88	5,469.49	5,530.51	3,000.00	137.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	612.00	2,062.00	0.00	(18,438.00)	10.06%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	270.20	270.20	0.00	(6,479.80)	4.00%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	27,505.02	32,564.00	0.00	(342,436.00)	8.68%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	134.75	1,146.86	5,028.14	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	0.00	8,650.36	0.00	(66,349.64)	11.53%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	467.39	21,532.61	4,000.00	122.22%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	19,750.09	53,742.08	181,624.67	35,366.75	117.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,130.30	2,917.04	22,432.96	7,850.00	144.86%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,708.29	39,476.52	24,406.98	13,883.50	127.77%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	47,074.00	128,096.00	0.00	119,096.00	1,423.
Total 72710	Transportation	(3,896,153.00)	0.00	(3,896,153.00)	369,943.77	789,964.37	312,464.89	(2,793,723.74)	28.30%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,058.56	10,649.60	0.00	(61,573.40)	14.75%
201	Social Security	(4,478.00)	0.00	(4,478.00)	256.85	603.49	0.00	(3,874.51)	13.48%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	589.33	1,240.70	0.00	(5,439.30)	18.57%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	7.20	0.00	(21.80)	24.83%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,571.33	4,988.53	0.00	(27,109.47)	15.54%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	60.07	141.14	0.00	(905.86)	13.48%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,538.54	17,630.66	0.00	(99,299.34)	15.08%
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,100.00	2,700.00	0.00	(12,300.00)	18.00%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	70,755.39	189,298.26	0.00	(507,929.24)	27.15%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
201	Social Security	(10,186.00)	0.00	(10,186.00)	4,308.59	11,622.54	0.00	1,436.54	114.10%
204	State Retirement	(933.00)	0.00	(933.00)	5,825.15	12,938.17	0.00	12,005.17	1,386.
206	Life Insurance	0.00	0.00	0.00	15.48	39.48	0.00	39.48	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	8,328.29	19,724.13	0.00	(714,362.45)	2.69%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	1,023.58	2,765.68	0.00	150.68	105.76%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	31.43	97.76	0.00	97.76	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
355	Travel	(11,118.40)	0.00	(11,118.40)	842.03	2,318.57	0.00	(8,799.83)	20.85%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	0.00	495.93	1,504.07	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	2,274.01	2,927.67	7,019.84	(21,657.01)	31.47%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	1,293.75	4,405.96	2,644.04	(19,740.00)	26.32%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	0.00	8,039.06	0.00	(8,442.94)	48.77%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	6,457.59	16,740.42	2,994.97	(26,844.61)	42.37%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	102,255.29	274,113.63	14,162.92	(1,314,246.45)	17.99%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	6,696.82	0.00	(15,553.18)	30.10%
116	Teachers	(845,250.00)	0.00	(845,250.00)	71,250.58	71,250.58	0.00	(773,999.42)	8.43%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	8,545.25	13,042.75	0.00	(95,957.25)	11.97%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	199.50	199.50	0.00	(4,800.50)	3.99%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,256.85	1,582.70	0.00	(3,417.30)	31.65%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,791.93	5,313.36	0.00	(55,286.64)	8.77%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,496.48	6,246.23	0.00	(79,253.77)	7.31%
206	Life Insurance	(325.00)	0.00	(325.00)	22.96	69.14	0.00	(255.86)	21.27%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	14,544.99	45,994.95	0.00	(158,705.05)	22.47%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	600.00	600.00	0.00	(2,800.00)	17.65%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,120.70	1,254.64	0.00	(12,945.36)	8.84%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	125.96	125.96	0.00	(1,074.04)	10.50%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	0.00	7,780.28	0.00	(154,097.72)	4.81%
429	Instructional Supplies	0.00	0.00	0.00	0.00	28.99	0.00	28.99	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	109,911.78	160,185.90	0.00	(1,358,957.10)	10.54%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	103,100.96	103,100.96	100.00%
Total 76100	Regular Capital Outlay	(5,000.00)	0.00	(5,000.00)	0.00	0.00	103,100.96	98,100.96	2,062
Total		(65,683,421.00)	0.00	(65,683,421.00)	5,576,636.16	12,248,690.04	1,638,355.06	(51,796,375.90)	21.14%
Total		(65,683,421.00)	0.00	(65,683,421.00)	5,576,636.16	12,248,690.04	1,638,355.06	(51,796,375.90)	21.14%
Total For Fund: 141		(65,683,421.00)	0.00	(65,683,421.00)	5,576,636.16	12,248,690.04	1,638,355.06	(51,796,375.90)	21.14%

Fund: 142		School Federal Projects	
Account Number	Account Description	Ending Balance	
11130	Cash In Bank	176.96	
11140	Cash With Trustee	(288,045.60)	
11430	Due From Other Governments	0.00	
11440	Due From Other Funds	0.00	
14100	Estimated Revenues	4,332,828.42	
14200	Unliquidated Encumbrances (Control)	59,723.85	
14500	Expenditures - Current Year (Control)	813,377.44	
14600	Exp Chgd To Reserve For Prior Yrs Enc	3,069.23	
	Total Assets	4,921,130.30	
	Total Assets and Deferred Outflows of Resources	4,921,130.30	
21100	Accounts Payable	(6,067.92)	
21310	Income Tax Withheld And Unpaid	0.00	
21320	Social Security Tax	0.00	
21325	Employee Medicare Deduction	0.00	
21330	Retirement Contributions	(22,727.24)	
21331	401k Great West	0.00	
21341	Gr Co Teacher Ins	(1,453.49)	
21342	Usable Life	(31.80)	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	0.00	
21350	Comp Benefits	0.00	
21351	Companion Dental	0.00	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	0.00	
21355	Tennessee Farmers Life	0.00	
21361	Usable Vol Life	0.00	
21362	Usable UI/104t	0.00	
21364	Usable Critical Illness	0.00	
21366	Trustmark	0.00	
21370	Usable Disability	0.00	
21380	Credit Union Deductions	0.00	
21384	Valic Annuity	0.00	
28100	Appropriations (Control)	(4,332,828.42)	
28500	Revenues (Control)	(612,538.29)	
	Total Liabilities	(4,975,647.16)	
34110	Encumbrances - Current Year	(59,723.85)	
34120	Encumbrances - Prior Year	14,741.55	
34555	Restricted For Education	99,499.16	
	Total Equities	54,516.86	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(4,921,130.30)	
		0.00	
Fund Totals: 142		School Federal Projects	

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 Revenue Statement
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Greene County Board of Education
 Statement of Revenues Detailed
 September 2025

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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	126,927.19	126,927.19	0.00	126,927.19	0.00%	0.00
010 47141	Title 1 Grants To Local Educ	81,000.00	81,000.00	0.00	81,000.00	0.00%	0.00
100 47141	Title 1 Grants To Local Educ	1,836,538.05	1,836,538.05	(334,045.96)	1,502,492.09	18.19%	(334,045.96)
110 47141	Title 1 Grants To Local Educ	54,209.55	54,209.55	0.00	54,209.55	0.00%	0.00
900 47143	Special Education - Grants To	1,853,769.00	1,853,769.00	(236,866.05)	1,616,902.95	12.78%	(236,866.05)
910 47145	Special Education Preschool	0.00	0.00	(2,251.42)	(2,251.42)	No Budget	(2,251.42)
301 47146	English Language Acquisition	8,991.02	8,991.02	0.00	8,991.02	0.00%	0.00
500 47148	Rural Education	102,771.63	102,771.63	0.00	102,771.63	0.00%	0.00
701 47149	Education For Homeless	25,194.41	25,194.41	0.00	25,194.41	0.00%	0.00
200 47189	Eisenhower Prof	331,822.55	331,822.55	(39,374.86)	292,447.69	11.87%	(39,374.86)
Total		4,421,223.40	4,421,223.40	(612,538.29)	3,808,685.11	13.85%	(612,538.29)
Total For Fund: 142		4,421,223.40	4,421,223.40	(612,538.29)	3,808,685.11	13.85%	(612,538.29)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(648,000.00)	0.00	(848,000.00)	66,942.75	70,089.39	0.00	(777,910.61)	8.27%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	5,796.73	6,763.43	0.00	(105,236.57)	6.04%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	857.50	1,295.00	0.00	(21,705.00)	5.63%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	46.55	0.00	46.55	100.00%
201	Social Security	(62,800.00)	0.00	(62,800.00)	3,979.54	4,070.48	0.00	(58,729.52)	6.48%
204	State Retirement	(73,700.00)	0.00	(73,700.00)	4,139.16	4,286.19	0.00	(69,413.81)	5.82%
206	Life Insurance	(250.00)	0.00	(250.00)	14.96	47.26	0.00	(202.74)	18.90%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	11,757.03	35,264.41	0.00	(144,735.59)	19.59%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	0.00	(15,200.00)	981.52	1,047.51	0.00	(14,152.49)	6.89%
369	Contracts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Contracts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	0.00	(118,734.25)	8,306.20	13,931.13	5,311.45	(99,491.67)	16.21%
471	Software	(225,000.00)	0.00	(225,000.00)	15,395.00	216,519.40	33,873.87	25,393.27	111.29%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	0.00	0.00	1,594.08	(48,405.92)	3.19%
Total 71100 Regular Instruction Program		(1,782,093.80)	0.00	(1,782,093.80)	118,216.94	354,553.96	40,779.40	(1,386,760.44)	22.18%
71200 Special Education Program									
116	Teachers	(267,703.00)	0.00	(267,703.00)	18,580.16	20,080.16	0.00	(247,622.84)	7.50%
163	Educational Assistants	(275,409.55)	0.00	(275,409.55)	51,677.67	79,404.32	0.00	(196,005.23)	28.83%
171	Speech Pathologist	(161,392.00)	0.00	(161,392.00)	14,987.11	14,987.11	0.00	(146,404.89)	9.29%
195	Certified Substitute Teachers	(3,478.30)	0.00	(3,478.30)	99.75	99.75	0.00	(3,378.55)	2.87%
198	Non-Certified Substitute Teachers	(9,847.50)	0.00	(9,847.50)	1,695.75	1,828.75	0.00	(8,018.75)	18.57%
201	Social Security	(65,837.00)	0.00	(65,837.00)	5,089.68	6,901.71	0.00	(58,935.29)	10.48%
204	State Retirement	(79,429.00)	0.00	(79,429.00)	7,203.19	10,072.09	0.00	(69,356.91)	12.68%
206	Life Insurance	(454.00)	0.00	(454.00)	37.20	109.20	0.00	(344.80)	24.05%
207	Medical Insurance	(280,310.00)	0.00	(280,310.00)	22,249.48	66,193.00	0.00	(214,117.00)	23.61%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
208	Dental Insurance	(9,420.00)	0.00	(9,420.00)	0.00	0.00	0.00	(9,420.00)	0.00%
210	Unemployment Compensation	(1,185.00)	0.00	(1,185.00)	0.00	0.00	0.00	(1,185.00)	0.00%
212	Employer Medicare	(15,398.00)	0.00	(15,398.00)	1,190.34	1,614.13	0.00	(13,783.87)	10.48%
312	Contracts With Private Agencies	(50,000.00)	0.00	(50,000.00)	2,026.80	2,026.80	0.00	(47,973.20)	4.05%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	14,416.80	14,416.80	0.00	(3,233.20)	81.68%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	0.00	(10,250.00)	0.00	0.00	0.00	(10,250.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	0.00	(20,390.00)	0.00	0.00	0.00	(20,390.00)	0.00%
725	Special Education Equipment	(3,000.00)	0.00	(3,000.00)	0.00	329.00	0.00	(2,671.00)	10.97%
Total 71200 Special Education Program		(1,271,403.35)	0.00	(1,271,403.35)	139,253.93	218,062.82	0.00	(1,053,340.53)	17.15%
71300 Vocational Education Program									
471	Software	(35,545.50)	0.00	(35,545.50)	29,990.00	29,990.00	0.00	(5,555.50)	84.37%
499	Other Supplies And Materials	(38,881.69)	0.00	(38,881.69)	21,700.00	23,870.00	3,000.00	(12,011.69)	69.11%
Total 71300 Vocational Education Program		(74,427.19)	0.00	(74,427.19)	51,690.00	53,860.00	3,000.00	(17,567.19)	76.40%
72130 Other Student Support									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	5,209.08	5,209.08	0.00	(57,790.92)	8.27%
189	Other Salaries & Wages	(38,372.60)	0.00	(38,372.60)	0.00	0.00	0.00	(38,372.60)	0.00%
201	Social Security	(6,616.00)	0.00	(6,616.00)	286.95	286.95	0.00	(6,329.05)	4.34%
204	State Retirement	(6,750.40)	0.00	(6,750.40)	300.56	300.56	0.00	(6,449.84)	4.45%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	3.60	0.00	(11.40)	24.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,764.90	5,294.70	0.00	(17,205.30)	23.53%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,511.00)	0.00	(1,511.00)	67.11	67.11	0.00	(1,443.89)	4.44%
355	Travel	(3,500.00)	0.00	(3,500.00)	0.00	130.20	0.00	(3,369.80)	3.72%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
499	Other Supplies And Materials	(44,802.21)	0.00	(44,802.21)	122.44	1,258.44	9,421.56	(34,122.21)	23.84%
524	In-Service/Staff Development	(16,500.00)	0.00	(16,500.00)	716.90	6,725.34	0.00	(9,774.66)	40.76%
599	Other Charges	(16,000.00)	0.00	(16,000.00)	0.00	0.00	0.00	(16,000.00)	0.00%
Total 72130 Other Student Support		(225,967.21)	0.00	(225,967.21)	8,469.14	19,275.98	9,421.56	(197,269.67)	12.70%
72210 Regular Instruction Program									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	15,624.24	0.00	(31,375.76)	33.24%
161	Secretary(S)	0.00	0.00	0.00	975.60	2,926.80	0.00	2,926.80	100.00%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	26,422.00	0.00	(136,578.00)	16.21%
189	Other Salaries & Wages	(67,400.00)	0.00	(67,400.00)	0.00	0.00	0.00	(67,400.00)	0.00%
201	Social Security	(20,334.80)	0.00	(20,334.80)	1,025.40	2,447.18	0.00	(17,887.62)	12.03%
204	State Retirement	(24,129.10)	0.00	(24,129.10)	1,100.08	2,537.97	0.00	(21,591.13)	10.52%
206	Life Insurance	(60.00)	0.00	(60.00)	3.30	9.86	0.00	(50.14)	16.43%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,586.18	10,912.54	0.00	(27,187.46)	28.64%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,978.30)	0.00	(4,978.30)	239.80	629.87	0.00	(4,348.43)	12.65%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
499	Other Supplies And Materials	(22,522.55)	0.00	(22,522.55)	967.25	1,742.94	3,224.31	(17,555.30)	22.05%
524	In-Service/Staff Development	(55,071.63)	0.00	(55,071.63)	4,233.45	28,712.91	3,298.58	(23,060.14)	58.13%
599	Other Charges	(7,179.82)	0.00	(7,179.82)	0.00	294.58	0.00	(6,885.24)	4.10%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210 Regular Instruction Program		(458,666.20)	0.00	(458,666.20)	29,236.82	92,260.89	6,522.89	(359,882.42)	21.54%
72220 Special Education Program									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	15,290.45	15,290.45	0.00	(156,770.55)	8.89%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,001.60	9,004.80	0.00	(42,699.20)	17.42%
172	Instructional Coaches	(65,585.00)	0.00	(65,585.00)	0.00	0.00	0.00	(65,585.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	0.00	(13,849.00)	6,441.02	8,392.22	0.00	(5,456.78)	60.60%
201	Social Security	(18,800.00)	0.00	(18,800.00)	1,438.50	1,931.68	0.00	(16,868.32)	10.27%
204	State Retirement	(22,822.00)	0.00	(22,822.00)	1,770.71	2,697.39	0.00	(20,124.61)	11.82%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	18.90	0.00	(61.10)	23.63%
207	Medical Insurance	(54,330.00)	0.00	(54,330.00)	4,407.03	13,221.09	0.00	(41,108.91)	24.33%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	300.00	0.00	(1,328.00)	18.43%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	0.00	(4,398.00)	336.40	451.74	0.00	(3,946.26)	10.27%
312	Contracts With Private Agencies	(130,000.00)	0.00	(130,000.00)	2,175.00	21,934.65	0.00	(108,065.35)	16.87%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	2,632.50	2,632.50	0.00	1,132.50	175.50%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	1,111.00	1,111.00	0.00	(11,960.65)	8.50%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
Total 72220	Special Education Program	(572,365.65)	0.00	(572,365.65)	38,610.51	76,986.42	0.00	(495,379.23)	13.45%
72230 Vocational Education Program									
355	Travel	0.00	0.00	0.00	0.00	288.62	0.00	288.62	100.00%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	56.00	56.00	0.00	(1,444.00)	3.73%
Total 72230	Vocational Education Program	(1,500.00)	0.00	(1,500.00)	56.00	344.62	0.00	(1,155.38)	22.97%
72710 Transportation									
338	Maintenance And Repair Services-Vehicl	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
425	Gasoline	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
599	Other Charges	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
Total 72710	Transportation	(10,800.00)	0.00	(10,800.00)	0.00	0.00	0.00	(10,800.00)	0.00%
99100 Transfers Out									
504	Indirect Cost	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100	Transfers Out	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total		(4,421,223.40)	0.00	(4,421,223.40)	385,523.34	815,344.69	59,723.85	(3,546,154.86)	19.79%
Total		(4,421,223.40)	0.00	(4,421,223.40)	385,523.34	815,344.69	59,723.85	(3,546,154.86)	19.79%
Total For Fund:	142	(4,421,223.40)	0.00	(4,421,223.40)	385,523.34	815,344.69	59,723.85	(3,546,154.86)	19.79%

Fund : 143 Central Cafeteria		Account Description	Balance
Account Number			
143-11130-	-	Cash In Bank	1,199.99
143-11140-	-	Cash With Trustee	3,744,395.39
143-11430-	-	Due From Other Governments	0.00
143-14100-	-	Estimated Revenues	4,478,418.00
143-14200-	-	Unliquidated Encumbrances (Control)	110,152.29
143-14500-	-	Expenditures - Current Year (Control)	508,595.51
143-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	125.73
		Total Assets	8,842,886.91
		Total Assets and Deferred Outflows of Resources	8,842,886.91
143-21100-	-	Accounts Payable	(50,499.15)
143-21320-	-	Social Security Tax	0.00
143-21325-	-	Employee Medicare Deduction	0.00
143-21330-	-	Retirement Contributions	(537.32)
143-21341-	-	Gr Co Teacher Ins	0.00
143-21342-	-	Usable Life	(1.20)
143-21351-	-	Companion Dental	0.00
143-21361-	-	Usable Vol Life	22.80
143-21370-	-	Usable Disability	177.25
143-28100-	-	Appropriations (Control)	(4,478,418.00)
143-28500-	-	Revenues (Control)	(515,319.42)
		Total Liabilities	(5,044,575.04)
143-34110-	-	Encumbrances - Current Year	(110,152.29)
143-34120-	-	Encumbrances - Prior Year	197,771.27
143-34570-	-	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)
		Total Equities	(3,798,311.87)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,842,886.91)
Fund Totals:	143	Central Cafeteria	0.00

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Fund : 143 Central Cafeteria								
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	% Of Budget Exp
73100								
162	Clrical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	9,681.60	0.00	(32,818.40) 22.78%
201	Social Security	(2,610.00)	0.00	(2,610.00)	198.20	598.37	0.00	(2,011.63) 22.93%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	1,127.88	0.00	(3,772.12) 23.02%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	3.60	0.00	(11.40) 24.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	755.00	2,265.00	0.00	(7,335.00) 23.59%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00) 0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00) 0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.35	139.94	0.00	(485.06) 22.39%
307	Communication	(6,500.00)	0.00	(6,500.00)	281.68	844.81	0.00	(5,655.19) 13.00%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00) 0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00) 0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	395,842.13	474,153.54	0.00	(3,425,846.46) 12.16%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	399.99	399.99	0.00	(2,600.01) 13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00) 0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	3,857.95	3,857.95	4,089.43	(4,850.62) 62.10%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.04	0.04	0.00	(4.96) 0.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	1,781.95	3,691.50	2,124.00	(184.50) 96.93%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	6,255.40	11,831.29	103,938.86	(37,764.85) 75.40%
Total 73100	Food Service	(4,478,418.00)	0.00	(4,478,418.00)	413,023.05	508,595.51	110,152.29	(3,859,670.20) 13.82%
Total		(4,478,418.00)	0.00	(4,478,418.00)	413,023.05	508,595.51	110,152.29	(3,859,670.20) 13.82%
Total		(4,478,418.00)	0.00	(4,478,418.00)	413,023.05	508,595.51	110,152.29	(3,859,670.20) 13.82%
Total For Fund:	143	(4,478,418.00)	0.00	(4,478,418.00)	413,023.05	508,595.51	110,152.29	(3,859,670.20) 13.82%

Fund : 177 Education Capital Projects		
Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	14,456,079.77
177-111410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	2,138,847.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- - -	Estimated Revenues	2,042,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	979,482.68
177-14500- - -	Expenditures - Current Year (Control)	14,810.71
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	2,460,651.00
	Total Assets	22,067,152.16
Total Assets and Deferred Outflows of Resources		
177-21100- - -	Accounts Payable	(4,210.00)
177-28100- - -	Appropriations (Control)	(2,042,650.00)
177-28500- - -	Revenues (Control)	(49,463.64)
177-29940- - -	Deferred Current Property Taxes	(2,070,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,322.00)
	Total Liabilities	(4,198,268.64)
177-34110- - -	Encumbrances - Current Year	(979,482.68)
177-34120- - -	Encumbrances - Prior Year	(8,759,860.03)
177-34585- CTE -	Restricted For Capital Projects - CTE	(7,437,027.47)
177-34590- - -	Restricted For Other Purposes	(1,295,511.00)
177-39000- - -	Unassigned	602,997.66
	Total Equities	(17,868,863.52)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(22,067,152.16)
Fund Totals:	177 Education Capital Projects	0.00

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Revenue Statement
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Greene County Board of Education
Statement of Revenues by Sub-Fund
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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,980,000.00	0.00	1,980,000.00	(15.88)	1,979,984.12	0.00%	(3.97)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(7,127.45)	15,372.55	31.68%	(2,653.84)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(1,902.81)	5,097.19	27.18%	(992.78)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(1,381.95)	6,118.05	18.43%	(649.54)
40150		Pick-Up Taxes	0.00	0.00	0.00	(161.16)	(161.16)	No Budget	(124.48)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(201.48)	148.52	57.57%	(67.16)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(489.92)	510.08	48.99%	0.00
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	2,022,650.00	0.00	2,022,650.00	(11,351.13)	2,011,298.87	0.56%	(4,491.77)
44110		Interest Earned	20,000.00	0.00	20,000.00	(38,112.51)	(18,112.51)	190.56%	(18,775.56)
48130		Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(38,112.51)	(18,112.51)	190.56%	(18,775.56)
Total			2,042,650.00	0.00	2,042,650.00	(49,463.64)	1,993,186.36	2.42%	(23,267.33)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2025

User: Kayla Crawford
Date/Time: 10/14/2025 10:16 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	267.04	692.21	0.00	(36,307.79)	1.87%
707	Building Improvements	(1,205,650.00)	0.00	(1,205,650.00)	4,847.50	14,118.50	383,872.68	(807,658.82)	33.01%
729	Transportation Equipment	(600,000.00)	0.00	(600,000.00)	0.00	0.00	595,610.00	(4,390.00)	99.27%
Total	91300	(2,042,650.00)	0.00	(2,042,650.00)	5,114.54	14,810.71	979,482.68	(1,048,356.61)	48.68%
Total		(2,042,650.00)	0.00	(2,042,650.00)	5,114.54	14,810.71	979,482.68	(1,048,356.61)	48.68%
Total		(2,042,650.00)	0.00	(2,042,650.00)	5,114.54	14,810.71	979,482.68	(1,048,356.61)	48.68%
Total For Fund:	177	(2,042,650.00)	0.00	(2,042,650.00)	5,114.54	14,810.71	979,482.68	(1,048,356.61)	48.68%

GREENE COUNTY SOLID WASTE

DATE OCT '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	50.18	129.46	34	25	15.01			10780					104	1.62			6840
2	66.25	189.89	28	19	11.13			1,840	5620				179	2.1			1,820
3	74.39	110.3	26	18	6.34			8920							66		1520
6	133.47	203.1	45	29	19.48			12000					62	3.5			6120
7	64.24	164.72	39	37	11.11		1,700					405	169	1.94		15,260	
8	45.67	153.13	38	29	8			9,300					361	4.43		5,420	
9	71.19	162.74	31	23	6.53					3400			57	1.4		3,560	
10	66.52	137.39	26	19	7.87	3370		9,280							740	6020	
13	145.09	198.41	44	29	19.21		960	11260					173	1.99		4740	
14	66.58	166.37	44	42	20		1,300	1,560				550				9,840	
15	76.97	135.78	29	21	9.82			8,540					197	2.9		3,460	
16	93.36	144.1	26	19	9.14				8880				182	2.09		3,680	
17	96.14	141.82	24	16	8.63			9820		760	2420					1,620	
20	151	204.09	40	27	25.78		400	12140								8260	
21	74.24	198.23	32	29	14.31		1740	1,300								17600	
22	112.4	138.8	44	33	7.73			9800					58	0.87		6700	
23	77.55	129.79	35	27	5.71												
24	65.84	109.97	23	15	3.85			7900		1740			166	1.91		6080	
27	148.59	203.13	46	29	19.86			11160								9840	
28	68.65	128.88	41	37	12.97		980						167	1.92		9,160	
29	46.9	132.05	33	26	3.69			9560					96	1.36		13,780	
30	118.24	136.11	30	23	7.03	742			6040						660		
31	69.29	101.97	23	17	4.44			10,740					1155	13.71		5,900	
***									-500	1370						106800	
TOTALS	1982.75	3520.23	781	589	257.64	4112	7080	145900	20040	7270	2420	955	#	TONS	LBS	LBS	LBS

*** = amounts collected after report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/1/25	MONDAY	TUESDAY	10/1/2025 WEDNESDAY	10/2/2025 THURSDAY	10/3/2025 FRIDAY	TOTAL
AFTON					20.58	20.58
BAILEYTON				6.88		6.88
CLEAR SPRINGS			5.87			5.87
CROSS ANCHOR					6.19	6.19
DEBUSK					12.54	12.54
GREYSTONE				6.74		6.74
HAL HERNARD				13.58		13.58
HORSE CREEK					7.81	7.81
MCDONALD				4.24		4.24
OREBANK						0
ROMEO			4.95			4.95
ST. JAMES			7.92			7.92
SUNNYSIDE					6.52	6.52
WALKERTOWN			6.93			6.93
WEST GREENE				16.09		16.09
WEST PINES					6.87	6.87
GRAND TOTAL	0	0	25.67	47.53	60.51	133.71

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/6/25	10/6/2025	10/7/2025	10/8/2025	10/9/2025	10/10/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.77				21.73	38.5
BAILEYTON	6.65			6.09		12.74
CLEAR SPRINGS			5.27			5.27
CROSS ANCHOR			7.85			7.85
DEBUSK		16.65			11.26	27.91
GREYSTONE		7.92				7.92
HAL HENARD	11.49			12.13		23.62
HORSE CREEK	8.61	5.42			7.03	21.06
McDONALD	6.16			3.34		9.5
OREBANK		5.51				5.51
ROMEO	7.87		5.53			13.4
ST. JAMES		6.64			5.27	11.91
SUNNYSIDE		4.44			6.49	10.93
WALKERTOWN	7.87		6.04			13.91
WEST GREENE	18.7			17.16		35.86
WEST PINES			8.57			8.57
GRAND TOTAL	84.12	46.58	33.26	38.72	51.78	254.46

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/13/25	10/13/2025	10/14/2025	10/15/2025	10/16/2025	10/17/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.78				11.76	27.54
BAILEYTON	7.01			5.45		12.46
CLEAR SPRINGS			5.79			5.79
CROSS ANCHOR		8.08			6.41	14.49
DEBUSK		16.17			10.78	26.95
GREYSTONE	8.17			4.71		12.88
HAL HENARD	10.86			11.59		22.45
HORSE CREEK	8.54		4.85		6.68	20.07
McDONALD	7.13			5.6		12.73
OREBANK		6.1				6.1
ROMEO	8.2		5.09			13.29
ST. JAMES			7.69			7.69
SUNNYSIDE		4.39			6.82	11.21
WALKERTOWN	8.41		5.61			14.02
WEST GREENE	17.63			17.27		34.9
WEST PINES		6.82			5.15	11.97
GRAND TOTAL	91.73	41.56	29.03	44.62	47.6	254.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/20/25	10/20/2025	10/21/2025	10/22/2025	10/23/2025	10/24/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	25.93				19.12	45.05
BAILEYTON	7.07			5.2		12.27
CLEAR SPRINGS			4.65			4.65
CROSS ANCHOR			8.03			8.03
DEBUSK		16.29			11.19	27.48
GREYSTONE		7.86				7.86
HAL HENARD	11.1			11.06		22.16
HORSE CREEK	8.78	4.89			6.5	20.17
McDONALD	4.79			4.51		9.3
OREBANK		6.04				6.04
ROMEO	8.58		5.81			14.39
ST. JAMES		6.42			6.1	12.52
SUNNYSIDE		6.18			5.82	12
WALKERTOWN	7.64		5.72			13.36
WEST GREENE	18.36			14.76		33.12
WEST PINES			8.28			8.28
GRAND TOTAL	92.25	47.68	32.49	35.53	48.73	256.68

8.13

AFTON PULLED

FRIDAY

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/27/25	10/27/2025	10/28/2025	10/29/2025	10/30/2025	10/31/2025	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.28				18.47	34.75
BAILEYTON	6.94			4.18		11.12
CLEAR SPRINGS			5.75			5.75
CROSS ANCHOR		6.97			6.11	13.08
DEBUSK		15.66			12.1	27.76
GREYSTONE	7.42			4.81		12.23
HAL HENARD	11			8.64		19.64
HORSE CREEK	9.26		2.76		5.62	17.64
McDONALD	6.06			3.71		9.77
OREBANK		5.4				5.4
ROMEO	7.2		4.38			11.58
ST. JAMES			8.14			8.14
SUNNYSIDE		4.57			5.37	9.94
WALKERTOWN	8.75		5.29			14.04
WEST GREENE	19.19			13.66		32.85
WEST PINES		7.59			4.74	12.33
GRAND TOTAL	92.1	40.19	26.32	35	52.41	246.02

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR OCTOBER 2025

AFTON	166.42
BAILEYTON	55.47
CLEAR SPRINGS	27.33
CROSS ANCHOR	49.64
DEBUSK	122.64
GREYSTONE	47.63
HAL HENARD	101.45
HORSE CREEK	86.75
MCDONALD	45.54
OREBANK	23.05
ROMEO	57.61
ST. JAMES	48.18
SUNNYSIDE	50.6
WALKERTOWN	62.26
WEST GREENE	152.82
WEST PINES	48.02
GRAND TOTAL	1145.41

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 OCTOBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	31154	31690		46.4		536		DIRECTOR
1	2019	MACK TE64	206874	209368				2494		FRONT LOADER
3	2013	FORD F-250	173553	173807		22.8		254		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	281925	282714		67.5		789		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	9448	10077		91		629		CONTAINER DELIVERY
8	2018	MACK TE64	198336	199630		786.5		1294	28.54	FRONT LOADER
9	2006	MACK CV713	89579	89709		26.1		130		ROLL OFF
10	2023	MACK MD-7	5974	6008				34		SERVICE TRUCK
11	2024	MACK TE64	56084	59311		626		3227	24.68	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	205056	205909	79.5			853		CENTER MAINTENANCE
13	2024	INTERNATIONAL	32261	33493		193.3		1232	6.4	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	199420	199490		121.9		70		ROLL OFF
16	2014	MACK GU813	176990	177523		121.5		533		ROLL OFF
17	2014	MACK GU813	174824	174994		43.1		170		ROLL OFF
18	2024	VOLVO	19043	20552		261.5		1509	7.35	ROLL OFF
19	2025	KENWORTH T880	22054	24722		438.2		2688	9.09	ROLL OFF
21	1999	CHEVY EXPRESS	31134	31193				59		CENTER SUPPLIES
23	2025	FREIGHTLINER	10388	10630		76.9		242	3.5	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	74179	74482		22.9		303		DEMO/ METAL
27	2020	FORD F-350	105049	106620		165.7		1571	5.51	DEMO/ METAL
28	2007	FORD F-350	330335	330344				9		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383518		61		69		FRONT LOADER
30	2013	MACK MRU613	159253	159292		59.6		39	2.47	FRONT LOADER
31	2021	INTERNATIONAL	75691	77089		236.7		1398	7.91	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	129245	132250		662.7		3005	32.04	FRONT LOADER
33	2022	FORD F-350	29061	29093				32		DEMO/ METAL
34	2022	MACK GR64F	89999	91366		99.1		1367	6.78	ROLL OFF
35	2022	MACK GR64F	102509	104863		581.7		2354	17.52	ROLL OFF
36	2022	FORD F-250	14618	14878	21.6			260		CENTER MAINTENANCE
37	2022	FORD F-250	48189	49207	84.5			1018		ASSISTANT DIRECTOR
38	2022	FORD F-250	18567	19174	56.1			607		ASSISTANT DIRECTOR
39	2018	FORD F-250	169917	170614	55.6			697		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	130502	131146	38.7			644		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	153526	154358	90.5			832		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	1907	2271	34.6			364		ANNEX/ PARTS
53	2025	KENWORTH T880	25501	28901		650.2		3400	25.06	ROLL OFF
						2710.1			87.33	TRANSFER STATION TRUCKS
					1.9	52.4				SHOP FUEL
TOTALS					463	8224.8	0	34692	264.23	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes October 1st, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman Robin Quillen – Commissioner
Tim Smithson – Commissioner Paul Burkey- Commissioner Brad Peters – Commissioner

ALSO:

Roger Woolsey- County Attorney Wesley Holt – Sheriff

OTHERS:

Spencer Morrell- Greeneville Sun Bobby Rader -Radio Greeneville

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, October 1st, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the September 3rd, 2025 meeting, was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

- A. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108, Sheriff's Department. Motion was made to approve resolution A by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.**

- B. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$60,000 for the annual allocation of the THSO Traffic Safety, THSO Network Coordinator Grants for the FYE June 30, 2026. Motion was made to approve resolution B by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.**

- C. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$48,155 for the Mental Health Transportation Grant FYE June 30, 2026. Motion was made to approve resolution C by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.**

DISCUSSIONS:

Regards to North Greene Utilities, Old Knox, County Commission passed to assist utilities infrastructure as related with flood and growing population. We set aside funding inside County to give each Utility, if they so needed \$300,000 for that purpose. Construction of resolution, the utility could draw more funding if they needed more funding as long another utility agreed and requested use of those funds. North Greene requested to use the funds from Old Knox. They would be responsible to repay. Mayor was notified by State that we would get more HEAL funding, primary for the Greeneville Water Commission. Governor set aside 100 million dollars for debris removal and water sewer infrastructure. Greene County requested 17.6 million and was fully funded, arrived, and put into an escrow account for disbursements for entities that requested it. 14.1 million was requested by Greeneville Water Commission,

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes October 1st, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

Link Hills Utility requested about 525 thousand, Chuckey Utility 1.3 million and Greene County about 2 million in debris management funds.

The agencies agree to pay back over ten-year period reimbursement loan. As they get reimbursed from TEMA and FEMA, they must bring receipt to Danny comes within 7 days. Around 35 million left over from Government. Greene County was notified that an additional 5.6 million remaining was leftover. That would be applied to Greeneville Water contribution from flood. Has not been received yet. No action to be taken from County, to be used for current repair and construction. Just informing everyone what is going on. Greeneville Water Commission is aware funds are coming. 14.4 million up to 19.7 million. Everyone has signed for this and sent into State. Old Knox has agreed permitting North Greene to use their funding subject to the approval by Budget & Finance Committee.

Subject to Old Knox executing the agreement transferring those funds, Commissioner Quillen has made a motion for the \$300,000 funds that were allocated to Old Knox to be allocated to North Greene subject to signatures. Commissioner Burkey seconded the motion. All agreed.

Mayor signed paperwork with TEMA, Highway utilized about \$600,000 State Aide bridge & road money to repair Birds Bridge. That will not be reimbursed. We had requested that they not do that. Should have been better applied to other roads and bridges in the County being that the State and Federal Government were going to pay for the damaged bridge, but that was not what was decided. Total project was about 3.6. Birds Bridge still being repaired. Overall funds. FEMA pays 75% for project; State lowered threshold for locals to meet for 5%, State picks up 20% and Federal would pick up 75%. The two Bridges are the Birds Bridge and the Easterly Bridge which still lays in river, Mayor says that the bridge constrictions will be done. Hopely, Birds Bridge will be opened by Halloween. State waved all requirements for Kinser Bridge but not doing that for our local bridges. Easterly Bridge is not going to be reconstructed in 8 months; a process of several studies and designs of engineer phases must be done which will take a long time. Same way for Conway Bridge, which is in Cocke County it will be rebuilt.

Takoma Hospital update. Building & Zoning are largely moving and will take place tomorrow. Building & Zoning will open on Monday in Suite 102. County Clerk is scheduled to move 16th, 17th & 18th, and open for business on Monday 20th. Later that evening, the County Commission will have their first County Commission meeting. Computer hardware will need to be changed for voting system. Information will come out in County Commission package. There will be 140 parking spaces available in front parking lot, 14 will be handicapped spaces. Sheriff and Mayor have talked about security for meetings, thinking about putting in walk thru metal detectors for permanent security. First meeting, Sheriff is going to have security wand devices for metal detection, and then more permanent, there is room to scan everyone whom comes in room.

Core drilling going on for the Courthouse testing, repairs, projects need to be done.

NEXT MEETINGS:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, November 5th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Burkey made a motion to adjourn. Commissioner Smithson seconded the motion. All agreed. Adjourned at 10:00 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 24, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Dir. Chris Malone - School Dir. Brad Peters-Comm.
Kathy Crawford-Comm. Kevin Swatsell-Road Supt. William Dabbs-Comm.
Roger Woolsey- County Atty. Wesley Holt – Sheriff

Also, Present:

Kim Peterson-TSC Chris Poynter-Baldwin (Teams) Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic Danae Powers-Baldwin

Call to Order:

Commissioner Peters called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from August 27, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for August 2025. There were 295 patients. Of the 295 visits, there were 147 provider visits and 148 nurse visits. There were 2 employee no shows for provider visits and the other 4 no shows were nurse visits. Leslie stated patients were down about 44 from last year but the flu season started in August last year and they are seeing it more this month so business will be up. The clinic performed 59 biometric physicals and last year in August they did 50.

A motion to approve the clinic reports was made by Attorney Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Financial - Danny Lowery emailed the financial reports for August 2025 to the Insurance Committee on September 19, 2025. Danny asked if anyone had any questions about the reports. Danny stated there was nothing fantastic on there. Danny stated August was pretty good and September claims were a little high to start and just see how the rest of the month goes but looks like we are staying on target from last year.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Discussion:

Contract with Greene County Schools.

Attorney Woolsey stated that Dr. Malone reached out to him because his provider (for physicals, drug & alcohol screenings, etc.) went out of business. Woolsey stated that employees contribute to this fund and obviously not a lot of employee clinics that take outside services but after some

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 24, 2025
Greene County Annex Greeneville, Tennessee**

research of cases and statutes that allow it so he reached out the to Comptrollers office to make sure all would be okay with them. Commissioner Peters asked Attorney Woolsey to clarify what this was for and Attorney Woolsey stated this is for doing particular services (physicals, drug screens, etc.) at the clinic for the county school system employees. Dr. Malone stated the old provider (Industri Care) for these services went out of business. Woolsey stated that the county schools are required to do physicals for Pre-K teachers and aides every 5 years and they have about 30. Woolsey went on to include Hepatitis vaccines, drug and alcohol testing for DOT purposes and reasonable suspicions and random on bus drivers. Woolsey stated that Leslie thinks they have the staff to accommodate these additional services. Woolsey stated that they have come up with a price to make us a little money and will save the schools a little money and there is a contract (sent out by email to all insurance committee members by me) and all are in agreement with the contract. Woolsey asked if the committee members had any questions about the contract? Sheriff Holt stated his only worry would be if this could overload the clinic. Leslie was confident that this would not affect our employees and would not overload the staff at the clinic. Woolsey stated the plan is to try this and see if it works for everyone and if it doesn't that's okay too. Dr. Malone understands our first obligation is our employees. Woolsey stated this is a yearly contract but it can be terminated in 90 days. Attorney Woolsey is recommending we sign the contract to try this and see how it works and Leslie will be our eyes and ears and will let us know of any issues. Woolsey stated the contract becomes effective as soon as it's signed. Woolsey reminded Leslie and Dr. Malone to advise the committee of any issue that may arise. Motion was made by Commissioner Dabbs to sign the Service Agreement with the Greene County Schools. Motion was seconded by Commissioner Crawford. Motion was approved with no opposition.

Other Business.

Danny Lowery stated Chris Poynter was on a TEAMS call and just wanted to remind everyone about the SHARx prescription program going into effect 10-1-25. Chris stated that the high-end and specialty drugs will be carved out of our plan and SHARx will now procure alternate sourcing for them either through foundations where we will try to get those drugs for free or through other sources for much cheaper but in any event the employee will not be left without that drug. Chris also stated there is a MERP document signed for the drugs that are being handled outside of our plan and the legal ability to pay for those drugs outside of the plan. Chris also stated that SHARx will start working with the employees that are on those high-end, specialty drugs and alternate sourcing for those drugs. Danny just wanted to remind the committee about the SHARx program and how it worked so that if anyone reaches out inquiring about this program, the committee members can confirm, that yes, we are doing that and this is why.

Motion to adjourn and go into closed session was made by Commissioner Crawford. Motion was seconded by Commissioner Dabbs. There was no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 24, 2025
Greene County Annex Greeneville, Tennessee**

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to deny Claim TSC-0002657. Claim was denied with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve Claim TSC-0002314. Claim was approved with no opposition.

Discussion after claims:

Motion was made by Sheriff Holt to draft a letter to Greeneville City concerning liability with the tennis courts and letting our County Attorney handle that. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Chris Malone, School Director. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

29 September 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at West Greene High School for its regular October meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Larkin Clemmer, Jan Kiker and Paul Burkey. Kathy Crawford was absent.

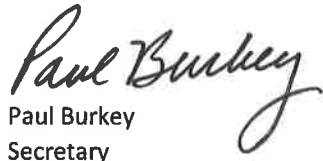
Others in Attendance: Bobby Rader (WGRV), Spencer Morrell (Greeneville Sun), Rick Tipton (School Board Chair)

The Committee reviewed the minutes from the 2 June meeting. Mr. Clemmer made the motion to accept the minutes. Mr. Bowers seconded. The motion to approve the minutes passed unanimously.

No other action was taken. The meeting was preceded by a tour of the new Career Technical Education (CTE) wing at West Greene. Scheduled completion is 20 November.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday November 3, 2025 at the Central Office

Respectfully submitted,


Paul Burkey
Secretary

Greene County Emergency Communications District-911
August 12, 2025 3:30 pm

Official Minutes

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing,
Jerry Bird, John Waddle, Tim Ward, Sherrie Ottinger, and Alan Shipley

Member Absent: Danny Greene and Dustin Jeffers

Others Present: Kelly Dabbs, Bobby Rader-WGRV, Jon Waddell, TJ Manis, Roger Woolsey, Kevin Morrison, Wesley Holt

Tim Ward called the meeting to order at 3:30pm in order to conduct the business of the Greene County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by John Waddle.

Treasurer Teddy Lawing presented the treasure report with the balance in the bank at this time totaling over \$2,165,091.46. Two CD's will mature in October 2025. The balance for June was \$2,182,270.51. The balance for July is \$2,165,091.46.

To approve the treasure report by Hoot Bowers and then seconded by Alan Shipley.

There are no minutes to report for July due to no meeting being held.

Kelly Dabbs has tested over 105 people 20 of 46 have passed the written exam portion.

Jerry discussed our 1st TBI audit in July. A few issues were discovered soon to be fixed. This is done every three years.

Roger Woolsey discussed ID networks with the committee he spoke with TJ and Wesley about looking at a new and improved system in the future. This was passed by Hoot Bowers and seconded by Pamela Carpenter.

Jerry discussed that 4 employees will be traveling to Nashville to NCIC class.

Kevin Spoke that 911 can use any county vehicle when needed.

With no further business there will not be a September meeting and the next meeting will be held on October 14th 2025 at 3:30 pm and a motion by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted,

Pamela Carpenter
Secretary

RANGE OVERSIGHT COMMITTEE

August 12, 2025

Members Present:

Tim Ward, Dave Peurifoy, Kevin Morrison, Roger Woolsey, James McAfee, Wesley Holt, Tanner Collins and Tim Davis. Quorum was present.

Others Present:

Clifford Lawing, Jeff Morgan, Frank Waddell, Ron Woods and Krystal Justis.

Motion to approve June 10, 2025 minutes was made by Tim Davis and was seconded by Sheriff Holt. Motion carried with no opposition.

Ron Woods is working on a MOU for the range with local law enforcement agencies with the use of the range. Mayor Morrison stated that there will be no charge for local law enforcement agencies to use the range. The MOU is modeled after the Greeneville Fire Departments and they do not charge unless staff is present during usage of their building. The Range Committee reserves the right to charge for consumables. No off duty closed hour use at the range. If a deputy needs to use the range when closed then staff or instructor needs to be present during usage, for safety and liability reasons. List of post certified officer and code owners will be provided to range staff, code on the gate will be changed. Motion was made by Dave Peurifoy and was seconded by James McAfee to check on pricing for card readers at both doors and one for the gate.

Jeff Caudill will set dates for retired officer recertifications at the range 2 to 3 times a year.

Dave Peurifoy presents site and floor plans for covered pavilions concrete base of 40 x 60. This will be discussed in more detail and the next meeting.

Krystal Justis is checking on vending machines for the range and getting quotes on card readers.

There is a need for mowing help/equipment at the range no decision was made.

Next meeting will be held October 14, 2025 at 8:30AM.

Meeting was adjourned.

Respectfully submitted by

Krystal Justis

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, June 24, 2025, at 8:30 am at the Greene County Courthouse Annex, Conference Room.

Members Present/Members Absent

~~Kathy Crawford, Chairman~~

~~Beth Douthat, Vice-Chairman~~

Holly Brooks, Secretary

Jason A. Smith, Member

~~Robert Wilhoit, Member~~

Bill Dabbs, Associate Member

David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner

Amy Tweed, Planning Coordinator

~~Deborah Collins, Building Dept.~~

~~Kevin Morrison, County Mayor~~

Roger Woolsey, County Attorney

Also Present: Interested citizens

Bill Dabbs, acting as Chairman, called the meeting to order and welcomed attendees.

Approval of Minutes. The Acting Chairman asked if members had received the draft minutes of the May 27, 2025, meeting. A motion was made by Holly Brooks, seconded by David Crum, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. The Acting Chairman swore in Adolfo Torres, Roy Morelock, and Building Commissioner Tim Tweed.

549 C.M. Jones Road. The Board reviewed and considered a request to decrease the side yard setback for a home to be located at 549 C. M. Jones Road (tax parcel 112-005.03) from twelve (12) feet to five (5) feet. Adolfo Torres, property owner, stated he was building a house and carport in the same location as a previous house and carport. Mr. Torres stated the previous carport was not attached to the house but wanted to attach the new carport to eliminate an existing drainage issue. Tim Tweed stated the existing carport was permitted five feet from the side lot line because, being unattached, it was considered an accessory structure. Attaching the carport to the house made it part of the principal structure, and principal structures had a side yard setback requirement of twelve (12) feet. After discussion a motion was made by Holly Brooks, seconded by David Crum, to grant a variance decreasing the side yard setback requirement from twelve (12) feet to five (5) feet, as the request met the requirements of Sections 1004.3.2 through 1004.3.5 (i.e., the structure was being built in the same location as a previous structure, the carport would not be any closer to the lot line than the existing carport, connecting the carport to the house would eliminate drainage problems, granting the variance would not be a detriment to the area, and not granting the variance would create a hardship for the property owner). The motion carried unanimously.

655 Sanders Road. The Board reviewed and considered a request to decrease the side yard setback for an accessory structure from five (5) feet to three (3) feet, for 655 Sanders Road. Roy Morelock, property owner, explained that the property contained one house and two outbuildings, which were located near the front of the property. He wanted to subdivide the house and outbuildings from the 38.53 acres located

behind the house. The shape of the property meant that the only way to access the vacant area was to create a pipestem lot, which had to maintain a width of at least fifty (50) feet for the entire length of the "stem". Maintaining the fifty (50) foot-wide stem would place one of the outbuildings three (3) feet from the side lot line instead of the required five (5) feet. It would also decrease the width of the house lot at the building setback line from the required one hundred (100) feet to eighty (80) feet. Roger Woolsey, when asked to speak to the requests, stated the house was pre-existing (constructed in 1948) and that granting the variances should not adversely impact the neighbors. After discussion a motion was made by Holly Brooks, seconded by David Crum, to grant the variances as they met Sections 1004.3.2 through 1004.3.5 of the Zoning Resolution. The motion carried unanimously.

There being no further business, a motion was made by Holly Brooks, seconded by David Crum, to adjourn the meeting. The meeting adjourned at 8:55 a.m.

Approved as written (date)

10-28-2025

Secretary

Holly Brooks

Chairman/Vice Chairman

Kathy Crawford

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

Monday, July 28, 2025

Main Library, Big Spring Room

The Greeneville/Greene County Library Board of Trustees met for their regularly scheduled quarterly meeting on Monday, July 28, 2025 at 5 PM in the Big Spring Room of the Greeneville/Greene County Public Library. Members in attendance were: Erin Stayton, Nancy Southerland, Mia Hyde, Carla Bewley, Tim Ward, Pat DeCicco, library director Erin Evans, and assistant director Christopher Gose. The Holston River Regional Library was represented by Sarah Egan and Lisa Livesay, and the Friends of the Library was represented by Carla Bewley.

Welcome and Call to Order-Erin Stayton

Vice-chair Tim Ward called the meeting to order at 5 PM and introductions of the board took place.

Public Comments

Nancy Laughlin asked to speak. She is concerned about the cost of making copies at the library. She states that the library already receives funds to pay for copies, and she does not feel that homeless persons should have to pay for copies. She asks us to consider that we adjust our policy on copies, especially for those who are unable to pay. She requested a copy of the minutes of this meeting. She will need to do a records request for those. Vice-chair, Tim Ward, stated that this will be addressed at our next meeting since it is not on our agenda for today.

Approval of Minutes-April 28, 2025

Mr. Ward asked for the approval of minutes from the April meeting. He asked if anyone noted any corrections to the minutes and none were offered. With that, a motion to approve the April minutes was made by Nancy Southerland and seconded by Pat DeCicco. The motion passed unanimously.

Financial Report - Erin Evans

Director Evans reviewed the financial statement. She provided an update on the budget for 2025-26. The town has increased its contribution by \$13,500. There was no increase from the county. In lieu of increasing the contribution, the count will be paying up to \$25,000 for sewer repairs at the Main Library. This keeps the county contribution at \$138,000. The total annual budget for FY 2025/26 is \$351,500. Nancy Southerland asked about what is included in contracts. It includes the library portion of the town audit, the library management software, and recurring services (i.e. pest control, copier lease, etc.). A motion was made by Pat DeCicco to accept the financial report and a second was made by Nancy Southerland. The motion was passed unanimously.

Library Director's Report - Erin Evans

Director Evans provided an update on circulation and programming. We have a few more library card requests this quarter and reflects a large increase in patrons for the year. There were 43 events in the last quarter. The programs served 1210 children, 26 teens, and over 289 adults. 209 volunteer hours were logged. Four field trips were hosted this year. Pat DeCicco asked about children on field trips receiving library cards. Erin stated that information is sent home with the children.

Next, Director Evans provided an update on the sewer repair. Midway Construction will do the work. A date to begin the work has not been given. Public Works is supplying backfill rock and will repave the parking lot. The library will need to be closed while the work is being done. The county will pay for the Midway Construction work as well as the cost of rock and asphalt that Public Works uses.

The Book Sale was very successful this year and it brought in just under \$33,000. There were many volunteers and many members of the board assisted. The library received an extension for moving out of Greene Valley until September 30, 2025. The library will be storing books and fixtures at George Clem School in the bus shop area. The library is planning another community give away day in August while packing up the books.

The Summer Reading program was a success. The last program day was Tuesday, July 1, 2025. The library received \$5,000 in funding for the summer reading program. The money was given from Friends of the Library (\$1,000), Fox Foundation grant (\$1,000), Greeneville Woman's Club

(\$1,000), Buell and Mildred Brooks Bequest/Trinity UMC (\$2,000), and Andrew Johnson Woman's Club (\$150). The library spent just over \$4000 on supplies, snacks, decorations, as well as free books for the children. Parents provided good feedback on the event. There were over 250 participants this year.

Next, Director Evans shared that there are several grants that were applied for. These include the TOP Grant for Adult Technology Training, and they received \$1,250. As well as a Tech Grant, where the library requested \$7,540 for desktops, printers, and kids' computers.

New programming will start in August. These include: Storytime every Tuesday morning at 10:30; the block party on the 1st Thursday afternoon and 2nd Saturday morning; and Crafternoon will begin again in September. In addition, there will be some new programs to be offered. These include: Stay and Play for mothers and preschoolers and Family Game night.

Cox Report - Christopher Gose

Assistant Director Gose reported that the T. Elmer Cox library was closed on Juneteenth and Independence Day. The library was open by appointment for four groups. The Genealogical Society meeting was held on June 12, 2025, and a DNA program regarding the Melungeon heritage of East Tennessee and the southeast. The bookstore was removed from the website due to third party involvement with monetary transactions. Traffic/road closures created some issues with attendance. They hosted an Open House on May 31 and a Community Scan Day on June 14 with good community turnout.

The "20 Seconds Take on History" videos are boosting online traffic across all social media platforms. They are planning some interactive online giveaways for social media and Greeneville trivia. Two events are planned. Archiving on a Budget will be held on September 20, 2025 from 10am-1pm and Ancestry and Family Search 101 will be held on November 8, 2025, from 10am-1pm.

Further, Gose said they are applying for two grants. One is the TSLA Grant for James N. Hardin Collection and the other is the America 250 Grant, Category 1 Collection Development.

Board Chair Items-Erin Stayton

No items

Old Business - Erin Stayton

The library building opened on Nov. 9, 1975. This year is the 50th Anniversary. The celebration will be in coordination with the annual Friends of the Library meeting with an open house/50th anniversary celebration on Friday, October 24 during library hours 10-4. The Friends of the Library annual meeting will be from 12:00-1:00 and an invitation will be sent to all Friends members. The event will be open to everyone in the community. There will be activities for children and the community.

New Business-Erin Stayton

The first item is the removal of the rain barrel watering system. It is not working, and it has not been working for 10 years. Erin Evans asks permission to remove it. A patron asked if he/she could have it. Parks and Recreation said that it could be removed and given to the patron. Parks and Recreation will do the garden repairs. Erin Stayton asked for any comments or questions. Erin asked for a motion to remove the rain barrel and donate to a patron. A motion was made by Tim Ward to allow removal of the rain barrels and a second was made by Nancy Southerland. The motion was passed unanimously.

This item does not need any approval. The Emergency Procedures Manual needs to be updated. It was created in 2019. The updates will be ready at our next meeting. Erin Evans asks a board member to be the editor/proofreader. Erin Staten will provide this service.

Director Evans stated that the library board must approve a cost-of-living increase for the FY 2025-26 for library employees. Evans asked the \$13,500 from the city be used to provide a 4% cost of living increase for all library employees. Erin and Christopher then left the meeting. Erin Stayton said that new hires should be paid the same as current employees. The part-time employees should be paid \$15 an hour. Nancy Southerland suggested that we estimate the cost of increasing to \$15. We should look at the cost and gather the numbers for our next meeting. A motion was made for a 4% cost of living raise to all library staff. A motion was made by Tim Ward and a second was made by Pat Decicco. All in favor and the motion carries. A second

motion was made to do a cost analysis on bringing existing part time employees up to base salary of city base for part time employees. Tim Ward was the first and Nancy Southerland was the second. The motion carries.

Friends of the library - Carla Bewley

Carla Bewley again invited everyone to attend the anniversary celebration. The Friends will do a cost analysis on the funds available to see if more funds can be given to support the library efforts.

Holston River Regional Library report – Sarah Egan and Lisa Livesay

Mia Hyde has completed her Trustee training and received a certificate. Title VI training has been completed. Additional Trustee training will take place on September 24, 2025, from 9:00-3:30 in Jefferson City at the public library. One board member needs to attend. Additional trainings and information included in the newsletter.

Announcements

None

Meeting was adjourned at 6:11 PM.

Next meeting October 27, 2025 at 5 PM

Minutes respectfully submitted by Mia Hyde

LIBRARY

9/30/2025

Unaudited Statement

Funds Available 07/01/2025

\$ 85,688.40

Revenues:

Library Sales	\$ 3,038.30
T.Elmer Cox	\$ 1,586.05
Xerox	\$ 1,859.25
Gifts & Memorials	\$ 3,400.50
Fines	\$ 1,318.80
Misc. Revenue	\$ 1,180.40
Lost Cards	\$ 126.00
Grants	\$ 45.00
Lost/Damaged Items	\$ 259.14
Friends of the Library	\$ 5,000.00
Interest(Added to Savings and Endowment Accts Below)	
County Appropriation	\$ 34,500.00
City Appropriation	\$ 53,375.00

YTD Received

\$ 105,688.44

Expenditures:

Salaries	\$ 71,316.58
Fringe Benefits	\$ 20,448.92
Telephone	\$ 788.10
Utilities	\$ 2,240.25
Books	\$ 931.97
Subscription	\$ 402.77
Contracts	\$ 3,193.22
Repairs & Maintenance	\$ 19,778.00
Supplies	\$ 1,667.68
Insurance	
T.Elmer Cox	\$ 1,877.56
Improvements	\$ 2,070.64
Office Equipment	

YTD Expended

\$ 124,715.69

Funds Available 9/30/2025

\$ 66,661.15

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

127-11640	Martin Savings	\$ 13,433.70
127-11620	Endowment	\$ 48,263.20
127-11700	C.D.	\$ 230,733.59
	Total Other	\$ 292,430.49



FIRST QUARTER CIRCULATION STATISTICS FY 2025-26

July - September 2025

	July	August	September	1st Quarter FY 2025/26 July-Sept	4th Quarter FY 2024/25 Apr-June 2025	1st Quarter FY 2024/25 July-Sept
Checkouts	6425	5312	5496	17233	17602	16876
Courier borrowed	261	221	232	714	692	620
Courier Loaned	55	80	63	198	140	217
READS Checkouts	4863	5268	5053	15184	15557	15753
Items Added	101	11	0	112	394	336
Items Withdrawn	333	86	6	425	92	89
Library Cards Issued	101	117	102	320	413	452
Internet Visits	424	346	378	1148	1159	1163
Wifi Sessions	217	158	120	495	360	329

Greeneville/Greene County Public Library

LIBRARY PROGRAMMING FY 202/26

July through September 2025

Event	# of events	# of children	# of teens	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	8 events	191 children		121 adults	8 volunteer hours
Block Party (Lego) 1 st Thursday/2 nd Saturday each month	3 events	21 children			
Crafternoon 3 rd Thursday each month	0 events			0 adults	
Knitting Circle / Knitting Class	5 events			17 adults	4 volunteer hours
Writers' Group 2 nd Tuesday and 4 th Thursday each month	6 events			38 adults	
Book Club	2 events			26 adults	
Technology Classes for Adults	0 events			0 adults	
Field Trips	1 events	14 students		2 adults	
Disabled Adults Storytime	3 events			12 adults	
Roby Center Visit	1 event			3 adults	
Totals for Library July - September 2025	29 events	226 children	0 teens	219 adults	12 volunteer hrs
Last Quarter (April-June 2025)	43 events	1210 children	26 teens	289+ adults	209 volunteer hours



**T. Elmer Cox
Genealogical &
Historical Library**

2024-2025 QUARTERLY REVIEW OCTOBER '25

<u>INCOME</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$96	\$248.45
Genealogy by mail:	\$24	\$129
Sales & Citizen Portal:	\$472.40	\$416.62
Memorials:	\$0	\$0
Gifts:	\$467.65	\$383.70
Total:	\$1,060.50	\$1,177.77

<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Total:	187.25	171

<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Total:	165	234

<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Total:	62%	38%

<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>
Days open:	42	42
Days open—staff:	11	11
Greeneville:	44	50
From Greene Co:	64	46
Outside Greene Co:	31	18
Out of State:	18	44
Total Visitors:	157	152

ADDITIONAL NOTES

- Traffic/road closures. Issues with attendance.
- Open by appointment—3 groups.
- Cox Library now affiliate library with Family Search.com
- Hosted Genealogical Society meeting (10/9/25) with 24 in attendance. Donated \$685 to Cox.
- Heritage Trust moved their archives to Cox.
- Received TSLA approval to destroy blood test records that came with marriage records.
- Donated microfilm cabinets and display cases to the Baileytown Historical Society.
- Upstairs AC unit will need replacing.

CURRENT BUSINESS:

- **TSLA Grant** for James N. Hardin Collection—Grant approved, supplies received and collection being processed.
- **America 250 Grant**—Category I Collection Development
- Ancestry and Family Search Workshop—11/8/25 10am -12pm

NEW BUSINESS:

- Heritage Home Scholars scheduled for Spring 2026 with 18-20 students.
- Reutilizing space on second floor for archival storage, shelving, etc. Removal of appliances and kitchen cabinets.
- Greeneville Sun inquiry regarding the transfer of their newspaper archives and photo collection to Cox.

OLD BUSINESS:

- Archival Workshop with 15 in attendance from 3 counties. (9/20/25)

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE NOVEMBER 17, 2025 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. BRITTANY TARLTON CHURCH	1630 ROLLINS CHAPEL RD GREENEVILLE TN 377435283	423-278-6519	845 W ANDREW JOHNSON HWY GREENEVILLE TN 377451454	423-636-7939	
2. CARRIE COPE	839 OLD KNOXVILLE HWY GREENEVILLE TN 377437565	423-230-1931	1510 S WILCOX DR KINGSPORT TN 376605458	--	
3. CHERYL ERB	7675 NEWPORT HWY GREENEVILLE TN 37743	386-847-0045	218 N. MAIN ST. GREENEVILLE TN 37745	--	
4. KEEMA FANN	217 GUINN DR GREENEVILLE TN 377439004	423-972-8889	1 LANDAIR WAY GREENEVILLE TN 377432577	423-783-1374	
5. LAURA L GROSKLOS	2266 CARPENTERS CHAPEL ROAD MOSHEIM TN 37818	941-204-4810	1715 MONROE ST FORT MYERS FL 339013072	--	
6. LISA RENEE KEASLING	3630 BROWN SPRINGS RD GREENEVILLE TN 377431538	423-588-9928	200 CENTENNIAL CT MORRISTOWN TN 378133374	--	
7. TAYLOR J. LAMB RAMSEY	180 EMERALD RD MOSHEIM TN 378183895	423-620-9403	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	--	
8. JUDY S ROBINSON	202 REGENCY PARKE GREENEVILLE TN 37745	423-552-5025	202 REGENCY PARKE GREENEVILLE TN 37745	--	\$10,000
9. ONA SHEREE SHELL	115 MAGNOLIA DR GREENEVILLE TN 37743	423-967-9802	1103 TUSCULUM BLVD SUITE B GREENEVILLE TN 37745	423-426-8194	
10. HOLLY MARIE TURNER	765 DODD BRANCH RD GREENEVILLE TN 37743	423-620-9347	500 S DAVY CROCKETT PKWY MORRISTOWN TN 378131908	423-798-7950	
11. CLAIRE WIDMAIER	2010 JONES BRIDGE RD GREENEVILLE TN 377434164	423-588-6916	50 VALK LN GREENEVILLE TN 37743	423-638-1284	



Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

11/4/25

DATE

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Greene County School System is amending the 2025-2026 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 4,927,540.60

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46790	Innovative School Models	4,687,521.78	
46515	State Special Education Preschool Grant	121,920.99	
46980	Public School Security Grant	118,097.83	
	TOTAL REVENUES	\$ 4,927,540.60	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
71100 722	Equipment	98,489.00	
71300 189	Other Salaries & Wages	11,634.00	
71300 201	Social Security	721.32	
71300 204	Retirement	1,008.00	
71300 212	Medicare	169.76	
71300 429	Instructional Supplies & Materials	186,560.05	
71300 471	Software	6,000.00	
71300 499	Other Supplies & Materials	572,076.36	
71300 599	Other Charges	1,572,071.35	
71300 730	Vocational Instruction Equipment	1,645,364.95	
72130 123	Guidance Personnel	158,831.00	
72130 201	Social Security	9,478.60	
72130 204	Retirement	7,294.27	
72130 206	Life Insurance	56.10	
72130 207	Medical Insurance	5,778.60	
72130 208	Dental Insurance	410.00	
72130 212	Medicare	2,303.05	
72130 524	Staff Development	22,349.38	
72130 790	Other Equipment	32,000.00	
72230 790	Other Equipment	242,279.00	
72710 412	Diesel Fuel	7,700.00	
72710 729	Equipment	1.00	
76100 707	Building Improvements	104,945.99	
71200 312	Contracts with Private Agencies	78,762.60	
71200 725	Equipment	43,158.39	
72620 790	Other Equipment	118,097.83	
	TOTAL EXPENDITURES	\$ 4,927,540.60	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of November 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor


County Attorney

County Clerk

**A RESOLUTION TO AMEND THE 2025-2026 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,700,000 from our Unassigned Fund Balance,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund Balance	<u>\$1,700,000</u>
Total adjustment to beginning budgeted fund balance:		<u>\$1,700,000</u>

REGULAR INSTRUCTION PROGRAM

72210 188	Bonus Payments	<u>\$1,700,000</u>
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INCREASE IN APPROPRIATIONS	<u>\$1,700,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of November 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

Roger C. Wool
County Attorney

County Clerk

B.

**A RESOLUTION TO AMEND THE 2025-2026 FISCAL YEAR
GREENE COUNTY SCHOOLS FUND 177 CAPITAL PROJECTS BUDGET**

WHEREAS, the Greene County Board of Education has approved budgeting \$6,595,610 from our Restricted Fund Balance,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED RESTRICTED FUND BALANCE

34585	Restricted Balance	\$6,000,000
34590	Restricted for Other Purposes	<u>\$595,610</u>

Total adjustment to beginning restricted balance:	<u>\$6,595,610</u>
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EDUCATION CAPITAL PROJECTS

91300 707	Building Improvements	\$6,000,000
91300 729	Transportation Equipment	<u>\$595,610</u>

INCREASE IN APPROPRIATIONS	<u>\$6,595,610</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of November 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor



County Attorney

County Clerk



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE SOLID WASTE FUND #116 IN THE AMOUNT OF \$746,200 FOR THE PURCHASE OF ONE
FRONT LOADER AND TWO DAY CABS
FOR THE FYE JUNE 30, 2026**

WHEREAS, the Greene County Solid Waste Department had planned a major capital equipment purchase of a Front Loader truck during Fiscal Year 2024-2025 but did not issue a purchase order due to the absence of a confirmed delivery date; and

WHEREAS, the Department now seeks to complete this deferred purchase in Fiscal Year 2025-2026, along with the scheduled acquisition of two (2) 2026 Mack Pinnacle Day Cab trucks identified as the larger capital purchase for the 2025-2026 fiscal year; and

WHEREAS, these purchases will require an appropriation from the unassigned fund balance of the Solid Waste Fund to Fund 116 for the purpose of completing the 2025-2026 capital plan; and

WHEREAS, the Department has also received proceeds from the sale of surplus equipment which should be recognized as additional revenue and re-appropriated toward replacement equipment purchases; and

NOW, THEREFORE, BE IT RESOLVED by the Greene County Board of Commissioners, meeting in regular session on the 17th day of November, 2025, that the following amendments be made to the Fiscal Year 2025-2026 Solid Waste Fund (Fund 116) budget:

SECTION 1 — CAPITAL APPROPRIATIONS FROM UNASSIGNED FUND BALANCE

	Description	Amount
116 39000	Unassigned Fund Balance	\$ 702,200.00
	TOTAL DECREASE IN UNASSIGNED FUND BALANCE	\$ 702,200.00
116 55710 733	Solid Waste Equipment	\$ 377,740.00
116 55733 799	Other Capital Outlay	324,460.00
	TOTAL INCREASE IN APPROPRIATIONS	\$ 702,200.00

SECTION 2 — SALE OF EQUIPMENT REVENUE AND RELATED APPROPRIATIONS

	Description	
116 44530	Sale of Equipment	\$ 44,000.00
	TOTAL INCREASE IN REVENUE	\$ 44,000.00
116 55710 790	Other Equipment	\$ 22,000.00
116 55733 790	Other Equipment	22,000.00
	TOTAL INCREASE IN APPROPRIATIONS	\$ 44,000.00

D.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE SOLID WASTE FUND #116 IN THE AMOUNT OF \$746,200 FOR THE PURCHASE OF ONE
FRONT LOADER AND TWO DAY CABS
FOR THE FYE JUNE 30, 2026**

BE IT FURTHER RESOLVED THAT the total appropriations and revenues of the Solid Waste Fund are amended accordingly, and the County Mayor, Director of Accounts & Budgets, and Solid Waste Director are hereby authorized to take all actions necessary to effect these changes.

County Mayor

Budget and Finance Committee

Sponsor

County Clerk

County Attorney

Roger A. Vashy

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$42,750 FROM THE SHERIFF'S AND K-9
RESTRICTED ACCOUNTS TO THE SHERIFF'S DEPARTMENT AND JAIL
FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

WHEREAS, the Sheriff's Department collects fees, donations, and funds from the sale of military equipment to establish and maintain a restricted account to support the purchase of law enforcement equipment and related costs, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of thirty-nine thousand two hundred fifty dollars (\$39,250) for the Cadmus JMS system and Integrity K-9 monthly training and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its K-9 restricted account in the amount of three thousand five hundred dollars (\$3,500) for the equipment for the new K-9, Kiro, and emergency surgery for retired K-9, Duke and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 17th day of November 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 42,750
Total Decrease in Fund Balance	<u>\$ 42,750</u>

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT

357 Veterinary Services	\$ 2,000
399 Other Contracted Services	4,800
716 Law Enforcement Equipment	1,500
Total Increase in Sheriff's Department Appropriations	<u>\$ 8,300</u>

54210 JAIL

399 Other Contracted Services	\$ 34,450
Total Increase in Other Public Safety Appropriations	<u>\$ 34,450</u>

County Mayor

BUDGET AND FINANCE COMMITTEE

Sponsor

County Clerk



County Attorney

E.

**A RESOLUTION TO FIX THE COMPENSATION FOR COUNTY
SCHOOL BOARD MEMBERS FOR ATTENDING MEETINGS OF THE
SCHOOL BOARD BODY AND DULY AUTHORIZED COMMITTEES**

WHEREAS, the Greene County Legislative Body is authorized to fix the compensation of school board members attending sessions of the school board meetings and duly authorized committees pursuant to *Tennessee Code Annotated §49-2-202*; *State v. Smith, 158 Tenn. 26*; *Smith V. Sells, 156 Tenn. 539* as long as the compensation for members of the county board of education does not exceed the compensation fixed for members of the county legislative body; and

WHEREAS, the time and knowledge necessary to serve effectively as a school board member and the number of complex and controversial issues facing the county schools has increased dramatically over the last decade; and

WHEREAS, in order to encourage good citizens to serve on the school board and to partially compensate members of the school board for the time and effort each board member expends in serving on the Greene County Board of Education, it would appear that the compensation for school board members should be set at \$300.00 for each regular or special board meeting that a board member attends and that the compensation for school board members should be set at \$150.00 for each committee meeting that a school board member attends

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 17th day of November 2025, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §49-2-202*, the compensation fixed to pay board of education members for attending each regular or special meeting of the Greene County Board of Education shall be \$300.00; that is, a school board member is entitled to be compensated in the amount of \$300.00 for each school board meeting that the member actually attends.

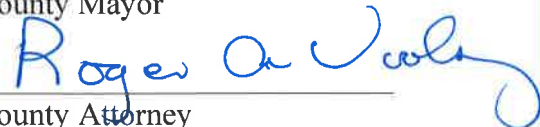
BE IT FURTHER RESOLVED that school board members shall be paid \$150.00 for attending each duly authorized committee meeting; and

BE IT FURTHER RESOLVED that the increase in compensation for members of the Greene County School Board shall take effect immediately upon passage in that the funds to satisfy this increase have been appropriated by the Greene County Legislative Body in the 2025-2026 budget.

Board of Education Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

F.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION AUTHORIZING ADDITIONAL FUNDING TO THE SECOND HARVEST
FOOD BANK OF NORTHEAST TENNESSEE RELATED TO THE LOSS OF
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) BENEFITS BY
GREENE COUNTY RESIDENTS**

WHEREAS, over 7,000 Greene County residents regularly depend on Supplemental Nutrition Assistance Program (SNAP) benefits appropriated by the federal government to meet their basic needs for food, and

WHEREAS, because of the inability of the federal government to appropriate funding for SNAP benefit as a consequence of Congress's inability to pass a government funding bill resulting in the federal government shutdown, individuals and families did not receive SNAP benefits beginning November 1, 2025, and,

WHEREAS, the Second Harvest Food Bank of Northeast Tennessee provides food assistance to those SNAP recipients who are not receiving benefits and has set up food distributions in the eight counties served by the Second Harvest Food Bank of Northeast Tennessee; and

WHEREAS, on November 5, 2025, the Second Harvest Food Bank of Northeast Tennessee with the assistance of Greene County Government and other related agencies held a food distribution at the Greene County Fairgrounds distributing over 3000 boxes of food commodities to 1000 families who are SNAP recipients at a cost of approximately \$40,000.00; and

WHEREAS, as part of the budgetary appropriations process, Greene County Government in the 2025-2026 Budget allocated \$28,000.00 to the Second Harvest Food Bank of Northeast

G.

Tennessee to provide food assistance to Greene County residents and the surrounding counties; and

WHEREAS, because of the emergency in the discontinuation of SNAP benefits by the federal government and lack of available food resources, there is a continuing need for funding by Greene County to the Second Harvest Food Bank of Northeast Tennessee if the federal government shutdown continues and SNAP recipients do not receive SNAP benefits; and

WHEREAS, it would appear that an additional allocation of up to \$20,000.00 to the Second Harvest Food Bank of Northeast Tennessee would be appropriate if SNAP benefits have not been reinstated to the SNAP recipients in Greene County by December 1, 2025; and

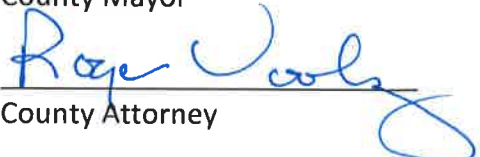
NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session this 17th day of November, 2025, a quorum being present and majority voting in the affirmative, to appropriate additional funding to the Second Harvest Food Bank of Northeast Tennessee in the amount up to \$20,000.00 after December 1, 2025 in the event that the federal government has not appropriated funding for the Supplemental Nutrition Assistance Program.

BE IT FURTHER RESOLVED, that this appropriation to the Second Harvest Food Bank of Northeast Tennessee will only take effect if in fact the federal government fails to make appropriations to fund the Supplemental Nutrition Assistance Program to provide food assistance to the SNAP recipients of Greene County by December 1, 2025.

Budget and Finance Committee
Sponsor

County Clerk

County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
LAURIE AND JOHN SMITH (TAX PARCEL 086-114.11) FROM A-1,
GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS
DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE
COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by the property owners, to rezone the property from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on October 14, 2025, that the Smith property be rezoned and recommended that the Greene County Commission approve the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17th day of November 2025, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax parcel 086-114.11, as shown on the attached map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date of Public Hearing
by the Greene County Commission:

Date

Decision by the Greene
County Commission:

Approved or Denied

H.

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

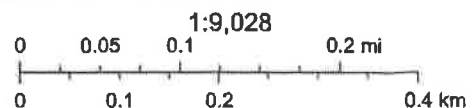
Roger C. Wobbe
County Attorney

This is a detailed plat map of a portion of the City of Dallas, Texas. The map shows a grid of land parcels, each labeled with a lot number. Key streets include Baileyton Rd, Possum Creek, W Andrew Johnson Hwy, and Baileyton Access. A specific parcel, located near the intersection of Baileyton Rd and Possum Creek, is highlighted with a thick black border. The map also shows various landmarks, including Kingsley Avenue Church and Dollar General. The map is oriented with North at the top.

Highlighted Parcel: A small, irregularly shaped parcel located near the intersection of Baileyton Rd and Possum Creek. It is shaded in light gray and outlined with a thick black border.

Lot Numbers: The map displays numerous lot numbers, including 62.01, 62.06, 62.07, 62.08, 63.03, 63.05, 63.06, 63.08, 63.09, 63.10, 63.11, 63.12, 63.13, 63.14, 63.15, 63.16, 63.17, 63.18, 63.19, 63.20, 63.21, 63.22, 63.23, 63.24, 63.25, 63.26, 63.27, 63.28, 63.29, 63.30, 63.31, 63.32, 63.33, 63.34, 63.35, 63.36, 63.37, 63.38, 63.39, 63.40, 63.41, 63.42, 63.43, 63.44, 63.45, 63.46, 63.47, 63.48, 63.49, 63.50, 63.51, 63.52, 63.53, 63.54, 63.55, 63.56, 63.57, 63.58, 63.59, 63.60, 63.61, 63.62, 63.63, 63.64, 63.65, 63.66, 63.67, 63.68, 63.69, 63.70, 63.71, 63.72, 63.73, 63.74, 63.75, 63.76, 63.77, 63.78, 63.79, 63.80, 63.81, 63.82, 63.83, 63.84, 63.85, 63.86, 63.87, 63.88, 63.89, 63.90, 63.91, 63.92, 63.93, 63.94, 63.95, 63.96, 63.97, 63.98, 63.99, 64.00, 64.01, 64.02, 64.03, 64.04, 64.05, 64.06, 64.07, 64.08, 64.09, 64.10, 64.11, 64.12, 64.13, 64.14, 64.15, 64.16, 64.17, 64.18, 64.19, 64.20, 64.21, 64.22, 64.23, 64.24, 64.25, 64.26, 64.27, 64.28, 64.29, 64.30, 64.31, 64.32, 64.33, 64.34, 64.35, 64.36, 64.37, 64.38, 64.39, 64.40, 64.41, 64.42, 64.43, 64.44, 64.45, 64.46, 64.47, 64.48, 64.49, 64.50, 64.51, 64.52, 64.53, 64.54, 64.55, 64.56, 64.57, 64.58, 64.59, 64.60, 64.61, 64.62, 64.63, 64.64, 64.65, 64.66, 64.67, 64.68, 64.69, 64.70, 64.71, 64.72, 64.73, 64.74, 64.75, 64.76, 64.77, 64.78, 64.79, 64.80, 64.81, 64.82, 64.83, 64.84, 64.85, 64.86, 64.87, 64.88, 64.89, 64.90, 64.91, 64.92, 64.93, 64.94, 64.95, 64.96, 64.97, 64.98, 64.99, 65.00, 65.01, 65.02, 65.03, 65.04, 65.05, 65.06, 65.07, 65.08, 65.09, 65.10, 65.11, 65.12, 65.13, 65.14, 65.15, 65.16, 65.17, 65.18, 65.19, 65.20, 65.21, 65.22, 65.23, 65.24, 65.25, 65.26, 65.27, 65.28, 65.29, 65.30, 65.31, 65.32, 65.33, 65.34, 65.35, 65.36, 65.37, 65.38, 65.39, 65.40, 65.41, 65.42, 65.43, 65.44, 65.45, 65.46, 65.47, 65.48, 65.49, 65.50, 65.51, 65.52, 65.53, 65.54, 65.55, 65.56, 65.57, 65.58, 65.59, 65.60, 65.61, 65.62, 65.63, 65.64, 65.65, 65.66, 65.67, 65.68, 65.69, 65.70, 65.71, 65.72, 65.73, 65.74, 65.75, 65.76, 65.77, 65.78, 65.79, 65.80, 65.81, 65.82, 65.83, 65.84, 65.85, 65.86, 65.87, 65.88, 65.89, 65.90, 65.91, 65.92, 65.93, 65.94, 65.95, 65.96, 65.97, 65.98, 65.99, 66.00, 66.01, 66.02, 66.03, 66.04, 66.05, 66.06, 66.07, 66.08, 66.09, 66.10, 66.11, 66.12, 66.13, 66.14, 66.15, 66.16, 66.17, 66.18, 66.19, 66.20, 66.21, 66.22, 66.23, 66.24, 66.25, 66.26, 66.27, 66.28, 66.29, 66.30, 66.31, 66.32, 66.33, 66.34, 66.35, 66.36, 66.37, 66.38, 66.39, 66.40, 66.41, 66.42, 66.43, 66.44, 66.45, 66.46, 66.47, 66.48, 66.49, 66.50, 66.51, 66.52, 66.53, 66.54, 66.55, 66.56, 66.57, 66.58, 66.59, 66.60, 66.61, 66.62, 66.63, 66.64, 66.65, 66.66, 66.67, 66.68, 66.69, 66.70, 66.71, 66.72, 66.73, 66.74, 66.75, 66.76, 66.77, 66.78, 66.79, 66.80, 66.81, 66.82, 66.83, 66.84, 66.85, 66.86, 66.87, 66.88, 66.89, 66.90, 66.91, 66.92, 66.93, 66.94, 66.95, 66.96, 66.97, 66.98, 66.99, 67.00, 67.01, 67.02, 67.03, 67.04, 67.05, 67.06, 67.07, 67.08, 67.09, 67.10, 67.11, 67.12, 67.13, 67.14, 67.15, 67.16, 67.17, 67.18, 67.19, 67.20, 67.21, 67.22, 67.23, 67.24, 67.25, 67.26, 67.27, 67.28, 67.29, 67.30, 67.31, 67.32, 67.33, 67.34, 67.35, 67.36, 67.37, 67.38, 67.39, 67.40, 67.41, 67.42, 67.43, 67.44, 67.45, 67.46, 67.47, 67.48, 67.49, 67.50, 67.51, 67.52, 67.53, 67.54, 67.55, 67.56, 67.57, 67.58, 67.59, 67.60, 67.61, 67.62, 67.63, 67.64, 67.65, 67.66, 67.67, 67.68, 67.69, 67.70, 67.71, 67.72, 67.73, 67.74, 67.75, 67.76, 67.77, 67.78, 67.79, 67.80, 67.81, 67.82, 67.83, 67.84, 67.85, 67.86, 67.87, 67.88, 67.89, 67.90, 67.91, 67.92, 67.93, 67.94, 67.95, 67.96, 67.97, 67.98, 67.99, 68.00, 68.01, 68.02, 68.03, 68.04, 68.05, 68.06, 68.07, 68.08, 68.09, 68.10, 68.11, 68.12, 68.13, 68.14, 68.15, 68.16, 68.17, 68.18, 68.19, 68.20, 68.21, 68.22, 68.23, 68.24, 68.25, 68.26, 68.27, 68.28, 68.29, 68.30, 68.31, 68.32, 68.33, 68.34, 68.35, 68.36, 68.37, 68.38, 68.39, 68.40, 68.41, 68.42, 68.43, 68.44, 68.45, 68.46, 68.47, 68.48, 68.49, 68.50, 68.51, 68.52, 68.

County: GREENE
Owner: SMITH LAURIE JOHN A
Address: BAILEYTON RD
Parcel ID: 086 114.11
Deeded Acreage: 2.03
Calculated Acreage: 0



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE HIGHWAY DEPARTMENT FUND #131 IN THE AMOUNT OF UP TO \$130,000 FOR THE
PURCHASE OF ONE MACK MD-7 SINGLE AXLE DUMP TRUCK
FOR THE FYE JUNE 30, 2026**

WHEREAS, the Greene County Highway Department has identified the need to replace an existing dump truck with a new 2026 Mack MD-7 Single Axle Dump Truck to support ongoing road maintenance and operational efficiency; and

WHEREAS, the purchase of this vehicle is necessary to maintain the department's ability to perform routine and emergency road work, including hauling aggregate, asphalt, and debris; and

WHEREAS, the Highway Department has sufficient funds available in its unassigned fund balance to cover this expenditure without adversely affecting operations; and

WHEREAS, it is the recommendation of the Superintendent of Roads that up to one hundred thirty thousand dollars (\$130,000) be appropriated from the Highway Department's Unassigned Fund Balance (Account #39000) for the purpose of purchasing said truck;

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on this the 17th day of November 2025, that the following amendment be made to the Greene County Highway Fund Budget for Fiscal Year 2025–2026:

CAPITAL APPROPRIATIONS FROM UNASSIGNED FUND BALANCE

	Description	Amount
131 39000	Unassigned Fund Balance	\$ 130,000.00
	TOTAL DECREASE IN UNASSIGNED FUND BALANCE	<u>\$ 130,000.00</u>
131 68000	CAPITAL OUTLAY	
714	Highway Equipment	\$ 130,000.00
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$ 130,000.00</u>

County Mayor

Budget and Finance Committee

Sponsor

County Clerk



County Attorney

I.

**A RESOLUTION TO ABOLISH THE OFFICE OF CONSTABLE IN
GREENE COUNTY, TENNESSEE
(2nd Reading)**

WHEREAS, the office of Constable was originally established to provide assistance and support to the Sheriff's Office personnel; in particular, in the more rural counties in the State of Tennessee and in situations where officers did not have sufficient resources for backup support when needed; and

WHEREAS, with the overall improvements in the capability, training, staffing, professionalism, and efficiency of the office of Sheriff in Greene County regarding patrol and law enforcement generally, the office of Constable is no longer a necessary component of law enforcement in Greene County; and

WHEREAS, while some of the individuals, both past and present, who hold or have held the position of Constable have performed admirably, the required training to hold the elective office of Constable as well as the physical demands of the office has not kept pace with the initial and continuing training now required of post certified officers with the Greene County Sheriff's Department, which in many instances may pose an increased risk of liability for Greene County; and

WHEREAS, the General Assembly of the State of Tennessee through the enactment of Chapter 344 of the Public Acts of 1997, codified at *Tennessee Code Annotated*, Section 8-10-101(a)(3) authorized the county legislative body to abolish the office of Constable at the end of the term of current officeholders upon two-thirds (2/3) majority vote in two (2) consecutive meetings; and

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

J.

WHEREAS, many counties in the State of Tennessee have either abolished the office of Constable or in the alternative removed their law enforcement powers in an attempt to limit the liability risks associated with the persons who hold that office; and

WHEREAS, the Greene County Legislative Body on October 20, 2025, by a two-thirds (2/3) majority voted on first reading to abolish the office of Constable in Greene County at the end of the term of current officeholders.

NOW THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session (being the next consecutive session of the legislative body) on the 17th day of November, 2025, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that the office of Constable in Greene County, Tennessee is hereby abolished effective at the end of the current term of office of the current holders of the office of Constable in Greene County, Tennessee.

BE IT FURTHER RESOLVED that the County Clerk shall send a copy of this resolution to the current holders of the office of Constable and to the County Election Commission for Greene County.

Teddy Lawing
Sponsor

John Waddle
Sponsor

County Clerk

County Mayor

Roger C. Woolsey
County Attorney