

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, October 20, 2025

The Greene County Commission will meet at the Greene County Administration Center in the General Nathanael Greene Assembly Hall (First Floor) on Monday, October 20, 2025, beginning at 6:00 PM

Call to Order

- *Invocation – Commissioner Paul Burkey
- *Pledge to Flag – Commissioner Larkin Clemmer

Proclamations

- **Previously Presented**- A Proclamation for 50th Anniversary of Triangle Press–August 17, 2025
- **Previously Presented**- A Proclamation for Sarah E. T. Webster for Contributions To The Dickson-Williams Mansion– September 1, 2025
- **Previously Presented**- A Joint Proclamation for Foster Grandparents Appreciation Day- AmeriCorps 60th Anniversary– September 12, 2025
- **Previously Presented**- A Proclamation for Hurricane Helene Day of Resilience– September 25, 2025
- **Previously Presented**- A Proclamation for Dr. James K. "Tommy" Pierce For 35 Years of Faithful Leadership and Service at Towering Oaks Baptist Church–October 5, 2025
- A Proclamation for Family Court Awareness Month– November 2025
- A Proclamation for Diabetes Awareness Month– November 2025
- A Proclamation Recognizing Greene County Partnership DMO of the Year Award–Small– September 2025

For the Greater Good

Public Hearing

- Ralph Billington– Discussion on perceived deficiencies in local government organizations
- Frank and Nancy Gioeni– Seeking hardship easement

Nomination and approval of Chairman-Pro-Tem of County Legislative Body
Nomination and approval of Chairman of Legislative Body

Approval For Prior Minutes

Reports For Prior Months

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Appoint Members To The Various Greene County Committees and Boards (Exhibit A)

- B. Consideration of A Resolution Of The Greene County Legislative Body to Appropriate Funds To The Sheriff's Department In The Amount Of \$60,000 For The Annual Allocation Of The THSO Traffic Safety, THSO Network Coordinator Grants For The FYE June 30, 2026
- C. Consideration Of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Jail In The Amount Of \$48,155 For The Mental Health Transportation Grant For The FYE June 30, 2026
- D. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- E. Consideration of A Resolution To Add Portions Of Old Erwin Highway And Richland Road To The County Road List (Second Reading)
- F. Consideration of A Resolution To Authorize The County Mayor To Enter Into A Cooperative Purchasing Agreement For The Use and Benefit of Greene County And All Of It's Individual County Departments
- G. Consideration of A Resolution To Abolish The Office Of Constable In Greene County, Tennessee (1st Reading)
- H. Consideration of A Resolution Of The Greene County Commission Urging The State Of Tennessee To Repeal Certificate of Need (CON) and Certificate of Public Advantage (COPA) Laws to Eliminate Healthcare Monopolies, Restore Competition, and Improve Access, Affordability, and Quality of Care

Other Business

Adjournment

Closing Prayer – Commissioner Jason Cobble

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, NOVEMBER 17, 2025****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, NOVEMBER 6, 2025, AT 12:00 P.M. ****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE GREENE COUNTY COURTHOUSE, GOVERNMENT CENTER, AND ANNEX WILL BE CLOSED ON TUESDAY, NOVEMBER 11, 2025, FOR VETERANS DAY HOLIDAY****

Greene County Commission Committee Meetings

 October 2025	Time	Committee Name	Meeting Location
October 20, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
October 22, Wednesday	8:30 AM	Insurance Committee	Annex
October 28, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Building and Zoning Conference Room
October 29, Wednesday	3:30 PM	Debris Committee	Annex Conference Room

 November 2025	Time	Committee Name	Meeting Location
November 3, Monday	3:30 PM	Education Committee	Central School Office
November 5, Wednesday	8:30 AM	Budget & Finance	Annex
November 11, Tuesday		Holiday- Veterans Day	Admin Center, Annex, Courthouse
November 12, Wednesday	3:30 PM	911 Board	Annex
November 17, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
November 18, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Building and Zoning Conference Room
November 24, Monday	6:00 PM	Agriculture Committee	Clyde Austin 4-H Center
November 25, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Building and Zoning Conference Room
November 26, Wednesday	8:30 AM	Insurance Committee	Annex
November 27, Thursday		Thanksgiving Holiday	Admin Center, Annex, Courthouse
November 28, Friday		Thanksgiving Holiday	Admin Center, Annex, Courthouse

 December 2025	Time	Committee Name	Meeting Location
December 1, Monday	3:30 PM	Education Committee	Central School Office
December 3, Wednesday	8:30 AM	Budget & Finance	Annex
December 9, Tuesday	1:00 PM	Planning Commission	Greene County Administration Center-Building and Zoning Conference Room
December 9, Tuesday	3:30 PM	911 Board	Annex
December 15, Monday	6:00 PM	County Commission	Greene County Administration Center-The General Nathanael Greene Assembly Hall
December 24, Wednesday		Christmas Holiday	Admin Center, Annex, Courthouse
December 25, Thursday		Christmas Holiday	Admin Center, Annex, Courthouse
December 26, Friday		Christmas Holiday	Admin Center, Annex, Courthouse
December 30, Tuesday	8:30 AM	Zoning Appeals-If needed	Greene County Administration Center-Building and Zoning Conference Room

This calendar subject to change.



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, on August 18, 1975, Hal and Linda Wisecarver took a leap of faith and purchased Triangle Press—a printing company originally founded in 1918—beginning a remarkable journey marked by five decades of dedication, craftsmanship, and service to their community; and

WHEREAS, Hal Wisecarver, armed with ten years of printing experience, entered Triangle Press seeking employment, only to be offered ownership instead—a life-changing moment that, after prayerful reflection, led Hal and Linda to embrace the opportunity and build a legacy rooted in faith, family, and hard work; and

WHEREAS, Triangle Press, originally located in Morristown, found its permanent home in Mohawk in 1985, where it has flourished under the stewardship of the Wisecarver family, serving customers across the United States with printing services ranging from business cards to scale tickets in the millions; and

WHEREAS, Hal and Linda's story is deeply rooted in faith and community, having been married at Fairview Baptist Church in Mohawk on June 4, 1961. Their lifelong partnership has been grounded in love, service, and devotion—Hal serving as a deacon for over 50 years, and Linda as a youth Sunday School teacher and Bible School Director for four decades; and

WHEREAS, Hal and Linda Wisecarver have consistently demonstrated a deep commitment to civic engagement and youth development, generously supporting numerous political campaigns through their printing services and investing in the sponsorship of multiple youth league sports teams—helping to shape both the leadership and the future of their community; and

WHEREAS, the business has remained a true family endeavor, employing children, grandchildren, and even great-grandchildren, with staff now including son and daughter-in-law, Tim and Cindy Wisecarver, and long-time staff member Myra Bible contributing faithfully since the very beginning of Hal and Linda's ownership; and

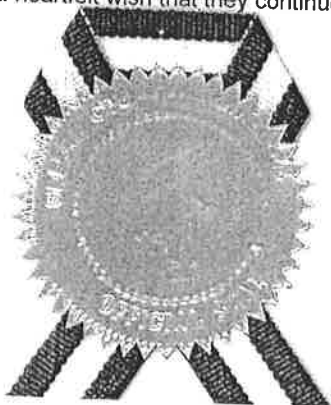
WHEREAS, despite the challenges brought by the digital age, Triangle Press has endured, adapting while remaining committed to the enduring value of printed materials and the relationships built through service and integrity; and

WHEREAS, the Wisecarvers have expressed deep gratitude for the blessings they've received and for the unwavering support of their customers, neighbors, and church family throughout the years;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, along with the citizens of Greene County, do hereby recognize and celebrate the

50th Anniversary of Triangle Press

and honor Hal and Linda Wisecarver for their extraordinary contributions to local business, family values, and community life. Let this proclamation serve as a lasting tribute to their legacy and a heartfelt wish that they continue to "just keep on keepin' on!"



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of August 2025.

Kevin C. Morrison
Greene County Mayor

17 August 2025

Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, the Dickson-Williams Mansion, built in the early 19th century, stands as one of Greene County's most historically significant landmarks—an enduring symbol of antebellum architecture, civic life, and the rich cultural tapestry of East Tennessee. The Mansion's storied halls welcomed a pantheon of American icons, including Presidents Andrew Jackson, James K. Polk, and Martin Van Buren, as well as statesman Henry Clay, and frontiersman David Crockett; and

WHEREAS, during the crucible of the Civil War, the Mansion uniquely served as a refuge and command post for both Confederate and Union forces, notably accommodating Confederate General John Hunt Morgan—who spent his final night within its walls—and Union General Ambrose Burnside, thereby rendering the Mansion a rare and poignant witness to both sides of the conflict and a living thread in the fabric of American history; and

WHEREAS, in 1986, Sarah E. T. Webster, alongside Richard Harrison Doughty, appeared before the Greene County Commission to advocate for the restoration of the then-unrestored Mansion, resulting in a 99-year lease to the newly formed Dickson-Williams Historical Association, Inc., and initiating a transformative preservation effort; and

WHEREAS, Sarah served as a devoted Board Member of the Dickson Williams Association for 39 years, including over two decades as Chairman, guiding its mission with vision, integrity, and unwavering commitment until her retirement in 2025; and

WHEREAS, as Co-Chairman of the 1986 Restoration Fundraising Campaign and member of the executive committee, Sarah led efforts to raise an ambitious \$760,000, contributing personally alongside her husband, Dr. Thomas Webster, and inspiring broad community support; and

WHEREAS, in her role as President of the Greene County Heritage Trust in 1986, she successfully championed the adoption of the Mansion's restoration as an official project, further solidifying its place in Greene County's preservation priorities and culminating in the Mansion's grand opening to the public on Sunday, September 3, 1995; and

WHEREAS, Sarah Webster's legacy is etched not only in the restored grandeur of the Dickson-Williams Mansion, but in the civic institutions, policies, and public trust she helped shape during her decades of service as a member of the Greeneville Board of Mayor and Aldermen; and

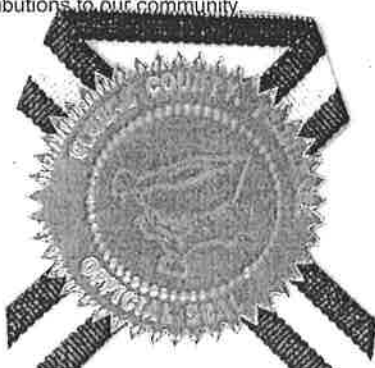
WHEREAS, her commitment to Greeneville extends far beyond elected office, as demonstrated by her active leadership in numerous community organizations, including the Greeneville Parks & Recreation Advisory Board, the Greene County-Greeneville Emergency Medical Service Board, the Greeneville Woman's Club, the Greeneville Energy Authority Board, Keep Greene Beautiful, Main Street Greeneville, and the Greeneville-Greene County Heritage Trust; and

WHEREAS, through tireless advocacy, collaborative spirit, and a deep-rooted passion for Greeneville's growth and preservation, Sarah Webster has built a legacy defined by civic responsibility, visionary leadership, and profound devotion to the well-being of her community;

NOW, THEREFORE, be it proclaimed that I, Kevin C. Morrison, Mayor of Greene County, together with the citizens of Greene County, Tennessee, do hereby honor and recognize

Sarah E. T. Webster

for her visionary leadership, extraordinary service, and lifelong dedication to the restoration and preservation of the Dickson-Williams Mansion and extend our deepest gratitude for her, immeasurable contributions to our community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this first day of September 2025.

Kevin C. Morrison
Greene County Mayor

1 September 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, on the 27th day of September 2024, Hurricane Helene descended upon East Tennessee with historic ferocity, forever altering lives, landscapes, and livelihoods, leaving behind a wake of destruction that will be remembered for generations; and

WHEREAS, Greene County stood directly in the storm's path and bore the full weight of Helene's wrath as the Nolichucky River surged to over 60 feet—its highest level ever recorded—engulfing communities, obliterating bridges and thoroughfares, sweeping away vehicles, family homes, cherished possessions, and crippling critical infrastructure; and

WHEREAS, the Tennessee Valley Authority (TVA) played a vital role in guiding Greene County through the most perilous hours of Hurricane Helene's impact. As the Nolichucky River swelled to unprecedented levels and the dam faced immense strain, TVA engineers and emergency personnel provided real-time data, expert counsel, and calm leadership that helped local authorities make life-saving decisions. Their vigilance and technical expertise were instrumental in mitigating further disaster and protecting countless lives downstream; and

WHEREAS, the hurricane's violent impact inflicted catastrophic losses: Boone McCrary's life was lost, hundreds of families displaced, schools and businesses shuttered, historical landmarks damaged beyond repair, and emotional scars etched deeply into the hearts of residents; and

WHEREAS, in the face of despair, the people of Greene County embodied extraordinary resilience. First responders risked their own safety to rescue others. Volunteers opened their doors and hearts. Neighbor aided neighbor. Stranger lifted stranger. In every corner of the county, compassion triumphed over chaos; and

WHEREAS, county leadership, state officials, churches, utility crews, charitable organizations, and countless unsung heroes joined forces to restore electricity, rebuild roads, deliver food, and help communities regain a sense of normalcy. Their steadfast commitment was matched only by the unwavering spirit of Greene County's residents; and

WHEREAS, the perseverance shown in the aftermath of Hurricane Helene transformed Greene County from a community in crisis to a symbol of hope, strength, and unity—offering inspiration to towns and cities far beyond our borders; and

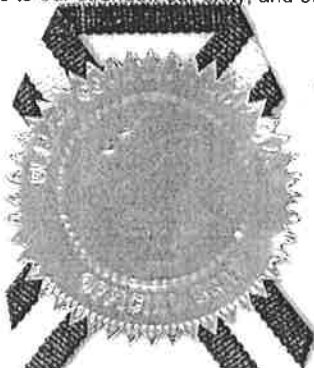
WHEREAS, the memory of Hurricane Helene serves as a solemn reminder of the unpredictable force of nature, the fragility of our infrastructure, and the urgent need for continued investment in disaster readiness, environmental stewardship, and long-term recovery planning; and

WHEREAS, this day shall serve not only to honor those whose lives were forever changed but also to celebrate the bravery, service, and solidarity that rose from the wreckage and illuminated the very best of our humanity; and

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim that September 27th shall be observed annually as

Hurricane Helene Day Of Resilience

a day of reflection, reverence, and recommitment. A day to mourn what was lost and honor those who gave so much. A day to recognize the heroes among us—known and unknown. A day to affirm our promise to protect, prepare, and persevere. A day to celebrate the unbreakable spirit of Greene County and the bonds that tie us together as one resilient community. Let this proclamation serve as a lasting tribute to our strength, our unity, and our shared journey from devastation to renewal.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-fifth day of September 2025.

Kevin C. Morrison
Greene County Mayor

25 September 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Towering Oaks Baptist Church has been richly blessed over the past thirty-five years through the steadfast leadership, spiritual guidance, and unwavering commitment of Dr. James K. "Tommy" Pierce; and

WHEREAS, Dr. Pierce began his pastoral journey with Towering Oaks in April of 1990, and has faithfully taught theologically sound, biblically rooted truth, nurturing spiritual growth and prepared the church body for continued discipleship and service while shepherding this congregation with humility, vision, and a deep devotion to the Word of God; and

WHEREAS, under his leadership, 1,116 individuals have been baptized into the fellowship, and an additional 1,023 have joined by letter or statement of faith, bringing total additions to 2,139 souls welcomed into the body of Christ; and

WHEREAS, through prudent stewardship and God's provision, Towering Oaks has grown from a modest budget and mortgage burden to a debt-free ministry valued at over \$20 million, with annual budgets exceeding \$2.1 million, enabling expansive outreach and service; and

WHEREAS, the physical campus has flourished from a chapel and educational wing into an 83,000-square-foot facility, with a Sanctuary, Family Life Center, and 29.22 acres of land including a Mission House and Bible Walking Trail, all serving as a testament to the church's growth and future promise; and

WHEREAS, Dr. Pierce championed Christian education, expanding Towering Oaks Christian School to include grades 7 and 8 in 1992, and today graduates students equipped with academic excellence and strong Christian values; and

WHEREAS, embracing technology for Kingdom purposes, Towering Oaks became digitally integrated in 1992 and now maintains a vibrant online presence, extending its reach and ministry far beyond its physical walls with missions remaining a cornerstone of Dr. Pierce's ministry, with outreach spanning the United States, Mexico, and Asia; and

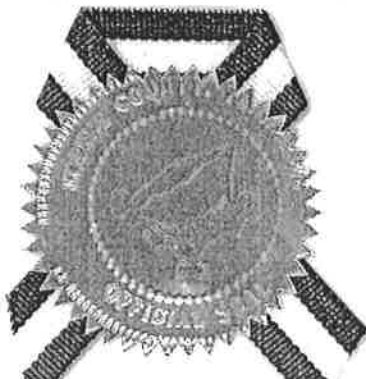
WHEREAS, alongside him in every season has stood his faithful wife Shelley, a partner in ministry whose quiet strength and devotion have been a source of encouragement and grace; and

WHEREAS, Dr. Pierce's children and grandchildren reflect the spiritual legacy he has cultivated—living testimonies of his love, wisdom, and unwavering commitment to Christ, and a heritage that will continue to bear fruit for generations to come;

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, along with the Towering Oaks Baptist Church Family, proudly give thanks to God for His abundant blessings and for the faithful service of Dr. Pierce. We proclaim our deep gratitude and heartfelt appreciation for his leadership, stewardship, and unwavering devotion to the Lord's work as we honor

Dr. James K. "Tommy" Pierce 35 Years of Faithful Leadership & Service Towering Oaks Baptist Church

As you step into this new season, may you do so with joy, knowing that the seeds sown will continue to bear fruit. May Towering Oaks remain a beacon of truth, love, and service for generations to come. And one day, may you hear the words that echo through eternity: "Well done, good and faithful servant." *Matthew 25:23.*



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this fifth day of October 2025.

Kevin C. Morrison
Greene County Mayor

5 October 2025
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, the mission of the Family Court Awareness Month Committee (FCAMC) is to increase awareness on the importance of a family court system that prioritizes child safety and acts in the best interest of children; and

WHEREAS, the mission at the FCAMC is fueled by the desire to create awareness and change in the family court system for the conservatively estimated 58,000 children a year ordered into unsupervised contact with physically or sexually abusive parents, while honoring the hundreds of children who have been reported as murdered during visitation with a dangerous parent; and

WHEREAS, the mission of the FCAMC is to increase awareness on the importance of empirically based education and training on domestic violence, childhood trauma, child sexual abuse, coercive control, post separation abuse for all professionals working on cases within the family court system; and

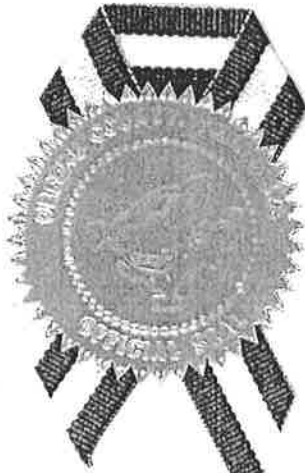
WHEREAS, the mission of the FCAMC is to increase awareness on the importance of using scientifically valid, evidence-based, treatment programs and services that are proven in terms of safety, effectiveness, and therapeutic value; and

WHEREAS, the mission at FCAMC is to educate judges and other family court professionals on evidence-based, peer-reviewed research. Such research is a critical component to making decisions that are truly in the best interest of children. This research includes CDC Study: The Adverse Childhood Experiences Study; National Institute of Justice funded Study: Child Custody Evaluators' Beliefs About Domestic Abuse Allegations; and The GW Law School, Institute of Justice funded Study: Child Custody Outcomes in Cases Involving Parental Alienation and Abuse Allegations;

NOW, THEREFORE, I, Kevin C. Morrison, by virtue of the authority vested in me as Mayor of Greene County, Tennessee, do hereby proclaim the month of November 2025 as

Family Court Awareness Month

in Greene County, and I call upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twentieth day of October 2025.

Kevin C. Morrison
Greene County Mayor

20 October 2025
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, more than 37 million Americans or over 10 percent of the population have Type 1, Type 2, or gestational diabetes, and tens of millions more remain at risk of developing this chronic condition. While the scientific community has made strides over the past several decades to help patients manage symptoms, too many loved ones must still contend with the daily challenge of managing blood sugar levels, the dangers of long-term health complications, and the frustration of being diagnosed with a disease that has yet to be cured and is the seventh leading cause of death by disease in the United States; and

WHEREAS, approximately one quarter of the Americans who have diabetes, 8.1 million (27.8%) of people, do not know they have the disease and may experience damage to the heart, eyes, kidneys, and limbs without producing any symptoms; and

WHEREAS, another 86 million, or 1 in 3 American adults, has pre-diabetes, a condition which puts them at greater risk for developing Type 2 diabetes, and if current trends continue, 1 in 3 American adults will have diabetes by 2050; and

WHEREAS, diabetes has many faces, affecting everyone, young and old alike - Caucasians, African Americans, Latinos, Native Americans, and Asian Americans, with minority populations in the United States having an increased risk for developing the disease; and

WHEREAS, those with diabetes inspire us to develop better treatment options, make life-saving medicines more affordable, and finally find a cure for this disease. In the interim, we must continue to promote compassionate care and offer education along with messages of hope for those living with prediabetes and diabetes; and

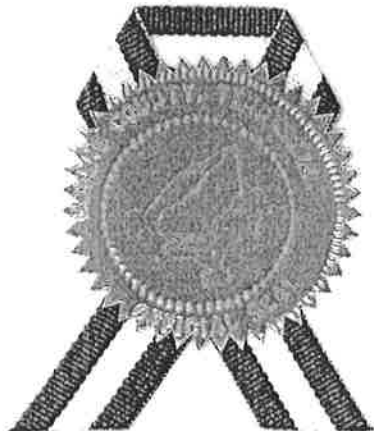
WHEREAS, research shows that people at high risk for diabetes can lower their risk for type 2 diabetes by staying at a healthy weight, eating well, being active and monitoring their A1C levels; and

WHEREAS, an increase in community awareness of risk factors and symptoms related to diabetes can improve the likelihood that people with diabetes will get the attention they need before suffering the devastating complications of the disease; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim the Month of November 2025 as

Diabetes Awareness Month

in Greene County, and I urge and call upon all Greene County residents, school systems, government agencies, nonprofit organizations, health care providers, and other interested groups to join in activities that raise diabetes awareness and help prevent, treat, and manage the disease until a cure can be found.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twentieth day of October 2025.

Kevin C. Morrison
Greene County Mayor

20 October 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Greene County Partnership has demonstrated visionary leadership, strategic innovation, and an unwavering commitment to promoting Greene County as a vibrant and welcoming destination for travelers, businesses, and residents alike; and

WHEREAS, under the dynamic leadership of Jeff Taylor, President and CEO, the Greene County Partnership Team has significantly elevated the county's tourism profile through collaborative initiatives, compelling storytelling, and a deep reverence for the region's natural beauty, cultural heritage, and community values; and

WHEREAS, these efforts have led to increased visitation, strengthened economic vitality, and a renewed sense of pride among local stakeholders, positioning Greene County as a model for small destination marketing organizations across Tennessee and beyond; and

WHEREAS, among the most successful tourism initiatives are the Iris Festival, which drew record-breaking attendance this year and showcased Greeneville's rich Appalachian heritage through music, art, and local cuisine, and the Wings & Wheels events, yet another free event, which captivated visitors with its dynamic celebration of aviation and automotive history, further solidifying Greene County's reputation as a hub for unique and family-friendly experiences; and

WHEREAS, in recognition of these outstanding achievements, the Greene County Partnership was awarded one of the Stars of the Industry Winners by being named the 2025 Destination Marketing Organization-Small (DMO) of the Year at the Tennessee Hospitality and Tourism Excellence Awards, a prestigious honor presented by the Tennessee Department of Tourist Development to celebrate exceptional leadership and impact in tourism; and

WHEREAS, this accolade reflects the tireless dedication of the Greene County Partnership Team, whose passion, creativity, and collaborative spirit continue to shape a thriving future for Greene County's tourism economy and community well-being;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, and the twenty-one members of the Greene County Legislative Body proudly commend the Greene County Partnership Team and President and CEO Jeff Taylor for the

Greene County Partnership DMO of the Year Award- Small

On behalf of our community, we extend heartfelt congratulations and deepest appreciation for their continued service, vision, and stewardship. May this honor serve as a beacon of inspiration for ongoing excellence and innovation in the years ahead.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twentieth day of October 2025.

Kevin C. Morrison
Greene County Mayor

20 October 2025
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
AUGUST 18, 2025
6:00 P.M.

The Greene County Legislative Body was in regular session on August 18, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation.

Commissioner Jeff Bible led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Burkey was present. There were 20 – present, and 1 – absent.

PROCLAMATIONS

A PROCLAMATION HONORING THE 100TH BIRTHDAY OF MADGE BRITTON – PREVIOUSLY PRESENTED AUGUST 16, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for the Honoring the 100th Birthday of Madge Britton – Previously presented August 16, 2025.

A PROCLAMATION HONORING THE GREENE DEVILS CROSS COUNTRY TRACK & FIELD TEAM – AUGUST 18, 2025

Greene County Mayor Kevin Morrison read the Proclamation on behalf of the 21 Members of the Greene County Legislative Body, and on behalf of the proud citizens of Greene County, do hereby proclaim our highest congratulations, honor, and heartfelt gratitude to the Greene Devils Cross Country Track & Field Team and we urge all citizens to recognize and celebrate the achievement of these outstanding student athletes, whose commitment to excellence continues to inspire future generations. Let it be known that this proclamation is a tribute to their courage, camaraderie, and the legacy they have built – not only as champions of track and field, but as champions of character and community.

Mayor Morrison presented the Proclamation to the Greene Devils Cross Country Track & Field Team.

A PROCLAMATION HONORING RANDY STRICKLAND

Greene County Mayor Kevin Morrison read the Proclamation on behalf of the 21 members of the Greene County Legislative Body, along with the citizens of Greene County do hereby proclaim with pride and admiration on this day, recognizing a young leader whose future shines as brightly as his past accomplishments Randy Strickland is hereby honored and celebrated for his outstanding achievements, his exemplary character, and his inspiring representation of Greene County and the State of Tennessee on the National Firemans Sportsmanship Stage.

Mayor Morrison presented the Proclamation honoring Randy Strickland on August 18, 2025.

A JOINT PROCLAMATION FOR PATRIOT DAY AND NATIONAL DAY OF SERVICE & REMEMBRANCE – SEPTEMBER 11, 2025

Greene County Mayor Kevin Morrison read the Proclamation on behalf of myself and C. Cal Doty, Mayor of Greeneville, Tennessee do hereby proclaim the September 11, 2025, as Patriot Day and National Day of Service & Remembrance in reverend of this the 24th anniversary, we further hereby order all flags on all Greene County/Town of Greeneville Government facilities to be flown at half-staff from dawn Thursday, September 11th until dawn Friday, September 12th, and we urge all our citizens to remember and reflect on the events of that day and recommit themselves to giving back, being kind, serving others, or helping out in some way as a gesture of honored remembrance to those we lost.

Mayor Morrison presented the Proclamation for Patriot Day and National Day of Service & Remembrance – September 11, 2025 to David Beverly from the Greene County Sheriff's Department.

A PROCLAMATION FOR SUICIDE PREVENTION AWARENESS MONTH –
SEPTEMBER 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, we encourage all Tennesseans to take the time to inquire as to the wellbeing of their family, friends, and to genuinely convey their appreciation for their existence by any gesture they deem appropriate. We are all silently fighting our own battle and a simple phone call, message, handshake, or hug can go a long way towards helping someone realize that suicide is not the answer. Mayor Morrison stated, I do hereby proclaim the month of September 2025 as Suicide Prevention Awareness Month in Greene County, Tennessee and urge all citizens to work to prevent suicide and to raise awareness and tolerance around all people affected by this tragedy.

Mayor Morrison presented the Proclamation for Suicide Prevention Awareness Month – September 2025 to Brandy Rice,

A PROCLAMATION FOR GREENE COUNTY EMERGENCY PREPAREDNESS
MONTH – SEPTEMBER 2025

Greene County Mayor Kevin Morrison read the Proclamation stating the Greene County Office of Emergency Management and all of Greene County's Emergency First Responders are dedicated to providing the best, most immediate, timely warnings and response to emergencies and disasters for the protection of life, limb, and property of all Greene county citizens. Mayor Morrison stated, I do hereby declare September 2025 as Greene County Emergency Preparedness Month.

Mayor Morrison present the Proclamation for Greene County Emergency Preparedness Month – September 2025 to EMA Director Heather Sipe.

A PROCLAMATION FOR HUNGER ACTION MONTH –
SEPTEMBER 2025

Greene County Mayor Kevin Morrison read Proclamation stating throughout September, food banks across the country, including Second Harvest Food Bank, will amplify their efforts on social media and in local communities to inspire collective action and support for those facing hunger. Mayor Morrison stated, I do hereby proclaim the month of September 2025 as Hunger Action Month in Greene County, Tennessee, and I urge all citizens to join in this vital effort to combat hunger, uplift our neighbors, and build a stronger, more compassionate community for all.

Mayor Morrison present the Proclamation for Hunger Action Month – September 2025 to Lee Walker on behalf of Kristen Fields Reed,

PUBLIC HEARING

- Patrick Hinkle spoke to the Commission in regards to Zoning Inconsistencies in regards to a right of way to his property where his neighbor is using without permission.
- Jeannine Horton spoke to the Commission in regards to Infrastructure Issues concerning the lack of communications through broadband.
- Related to Resolution F – A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and related uses within The Unincorporated Territory of Greene County, Tennessee

Mayor Morrison asked if anyone who would like to speak for Resolution – F. There was no one who wished to speak for Resolution F.

Mayor Morrison asked if anyone who would like to speak against Resolution – F. There was no one who wished to speak against Resolution F.

Mayor Morrison asked if any Commissioner would like to call anyone to speak.

Commissioner Nick Gunter called on Commissioner Kathy Crawford to speak in regards to her concern with Hunger in her Community in the 1st District and all of Greene County.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Gunter and seconded by Commissioner Peters to approve the prior minutes.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. There were 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERAN'S REPORT
GREENE COUNTY EMERGENCY CHAPLAINS REPORT
GREENE CHANCERY COURT ANNUAL FINANCIAL REPORT FY ENDING 2025
GREENE COUNTY CIRCUIT COURT AND GENERAL SESSIONS COURT ANNUAL
FINANCIAL REPORT FY ENDING 2025
GREENE COUNTY CLERK'S ANNUAL FINANCIAL REPORT FY ENDING 2025
GREENE COUNTY REGISTER OF DEED'S ANNUAL FINANCIAL REPORT
FY ENDING 2025
GREENE COUNTY SHERIFF'S DEPARTMENT AND COMMISSARY ANNUAL
FINANCIAL REPORTS FY ENDING 2025
GREENE COUNTY TRUSTEE ANNUAL FINANCIAL REPORT FY ENDING 2025
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORTS
COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Peters to approve the Greene County Veteran's Report, Greene County Emergency Chaplains Report, Greene County Chancery Court Annual Financial Report FY Ending 2025, Greene County Circuit Court and General Sessions Court Annual Financial Report FY Ending 2025, Greene County Clerk's Annual Financial Report FY Ending 2025, Greene County Register of Deed's Annual Financial Report FY Ending 2025, Greene County Sheriff's Department and Commissary Annual Financial Reports FY Ending 2025, Greene County Trustee Annual Financial Report FY Ending 2025, Greene County Board of Education Financial Report, Greene County Solid Waste Department Reports, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Anderson and seconded by Commissioner Murray to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO
APPROPRIATED \$45,000 TO PURCHASE NEW DATE PROCESSING EQUIPMENT
FROM THE GREENE COUNTY CLERK'S RESTRICTED FUND FOR THE
FISCAL YEAR ENDING JUNE 30, 2026.

A motion was made by Commissioner Peters and seconded by Commissioner Quillen to approve the Consideration of A Resolution to appropriate \$45,000 to Purchase New Data Processing Equipment From The Greene County Clerk's Restricted Fund For the Fiscal Year Ending June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION AUTHORIZING
EXPENDITURE OF FUNDS FROM THE ANIMAL CONTROL VACCINATION
RESTRICTED FUND TO PURCHASE ONE TRUCK AND CORRESPONDING
EQUIPMENT FOR THE ANIMAL CONTROL DEPARTMENT NOT TO EXCEED
\$75,000 FOR THE FYE JUNE 30, 2026

A motion was made by Commissioner Anderson and seconded by Commissioner Peters to approve the Consideration of A Resolution Authorizing Expenditure of Funds from Animal Control Vaccination Restricted Fund to Purchase One Truck and Corresponding Equipment for the Animal Control Department Not To Exceed \$75,000 for the FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION TO REQUEST
THAT THE STATE OF TENNESSEE WITHHOLD LOCAL OPTION SALES TAX
REVENUES IN ORDER TO REPAY AN OVERPAYMENT OF LOCAL OPTION
SALES TAX IN THE AMOUNT OF \$1,321,599.00
(EXHIBIT A, EXHIBIT B)

A motion was made by Commissioner Peters and seconded by Commissioner Bible to approve the Consideration of A Resolution To Request That The State of Tennessee Withhold Local Option Sales Tax Revenues In Order To Repay An Overpayment Of Local Option Sales Tax in The Amount of \$1,321,599.00 (Exhibit A, Exhibit B).

Greene County Trustee Nathan Holt explained to the Commission that in 2021, a local Business, which was not named during discussion about the matter at the Greene County Budget and Finance Committee meeting Wednesday, was allowed to withhold option sales tax. But four years later, the state has established the business should not have been granted the waiver. Six years is the statute of limitations on mistakes such as that being discovered and corrected by the State.

In lieu of a direct one time or monthly payment to the state, a total of \$1,321,599.00 will be withheld from Greeneville and Greene County over the next three months. Half of the monies go to the education debt service with the remainder to the ADA in the school systems. The amount due back in ADA monies from the county is \$434,784 and \$226,000 from the Town of Greeneville.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTOIN AUTHORIZING
THE COUNTY MAYOR TO ENTER INTO AN AGREEMENT TO RENEW AND
EXTEND THE LEASE FOR THE DRIVER'S LICENSE CENTER WITH THE
STATE OF TENNESSEE, DEPARTMENT OF SAFETY

A motion was made by Commissioner Shelton and seconded by Commissioner Anderson to approve the Consideration Of A Resolution Authorizing the County Mayor To Enter Into An Agreement To Renew and Extend The Lease For The Driver's License Center With the State of Tennessee, Department of Safety.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT
TO T.C.A. 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the Consideration Of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION TO AMEND THE
GREENE COUNTY ZONING RESOLUTION CONCERNING CAMPGROUNDS
AND RELATED USES WITHIN THE UNINCORPORATED TERRITORY OF
GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve the Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds And Related Uses Within The Unincorporated Territory Of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Carpenter, Clemmer, Murray, and Peters voted no. Commissioner Burkey was absent. The vote was 16 – aye; 4 – nay; and 1 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioners Crawford and seconded by Commissioner Gunter to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, SEPTEMBER 15, 2025,
AT THE GREENE COUNTY ADMINISTRATION CENTER IN THE
NATHANIEL GREENE ASSEMBLY HALL****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE
NEXT COMMISSION MEETING WILL BE
THURSDAY, SEPTEMBER 4, 2025, AT 12:00 P.M.**



**Greene County
Reports
&
Meeting Minutes
September 2025**



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Sept 4, 2025

Monthly report for August 2025

- **Electronic claims submitted: 149**
- **Mailed claims, documents, etc.: 68**
- **Telephone calls: 242**
- **Walk-ins: 72**
- **Appointments: 65**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 7/30/2025 Date To: 8/12/25 Time From: Time To:	
3. Name: Danny Ricker		4. ICS Position: Chaplain	
		5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name		ICS Position	
7. Activity Log:			
Date/Time		Notable Activities	
July,30, 2025		N/P Trained 4 Tow truck drivers TIMS Traffic Incident Management	
Juy 30, 2025		N/P. Structure Fire East point Trace	
July 31, 2025		Visitation and breakfast to Solid Waste , GFD Station #3	
August 1, 2025		Annex visitation, prayer, GPD Shift Leader/Staff meeting, council with employee	
August 1, 2025		N/P THP Fall Branch met with Capt. and LT.	
August 2, 2025		N/P 6Hr training course on Sharing Hope in Crisis	
August 3, 2025		Visitation and Biscuits to GPD, 911, EMS, Sheriffs Dept.	
August 4, 2025		N/P Tennessee Highway Patrol Firing Range 30 Troopers Spoke on LODD and suicide Prevention	
August 4, 2025		Taught TIMS Course Traffic Incident Management , Town Mosheim Volunteer Fire Dept.	
August 5, 2025		N/P Tennessee Highway Patrol Firing Range 27 Troopers Spoke on LODD and suicide Prevention	
August 5, 2025		GPD Staff/Shift Leader Meeting	
August 6, 2025		Dispatched to Structure fire Old Kentucky Rd. South	
August 6, 2025		N/P Tennessee Highway Patrol Firing Range 30 Troopers Spoke on LODD and suicide Prevention	
August 6, 2025		Dispatched ,GPD fatality AJ hwy	
August 6, 2025		GFD support for training swift water rescue, cooked for Firefighters	
August 7, 2025		N/P Tennessee Highway Patrol Firing Range 27 Troopers Spoke on LODD and suicide Prevention	
August 7, 2025		N/P Fatality ,Tennessee Highway Patrol , Washington CO.	
August 8, 2025		N/P Tennessee Highway Patrol Firing Range 20 Troopers Spoke on LODD and suicide Prevention	
August 8, 2025		N/P GPD shift leader/ Staff meeting	
August 8,2025		Dispatched to fatality, Tractor incident, on scene then went to the family's home ministered to them	
August 10, 2025		Visitation,Prayer and breakfast to GPD, 911, EMS, and Sheriffs Dept.	
August 11, 2025		GFD Training water rescue shift b support and cooked for Fire Fighters	
August 11, 2025		Dispatched to structure Fire Rambo rd	
August 12, 2025		Saint James Fire dept. for debriefing of Tractor Fatality for Fire, EMS, 911, Rescue Squad, SO	
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: <i>Danny Ricker</i>			
ICS 214, Page 1		Date/Time: 8/13/2025	

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 8/13/25 Date To: 8/26/25 Time From: Time To:	
3. Name: Danny Ricker	4. ICS Position: County Chaplain	5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name	ICS Position	Home Agency (and Unit)	
7. Activity Log:			
Date/Time	Notable Activities		
August 13, 2025	Dispatched to Structure fire Swan acres # 52/ hospital for Fire Fighter Smoke inhalation		
August 13, 2025	GPD 2nd shift visit and take dinner		
August 14, 2025	GPD Train Officers suicide prevention took breakfast,		
August 15, 2025	GPD Train Officers suicide prevention took breakfast, Shift Leader/staff meeting/EMA		
August 15, 2025	N/P THP Fall Branch		
August 17, 2025	Visitation took breakfast, prayer GPD, 911, EMS, Sheriffs Dept.		
August 18, 2025	GFD Visitation Station #2		
August 18, 2025	In route to Jefferson Co. drowning ,Mutual Aid with Rehab Trl. for first responders		
August 18, 2025	County Commission meeting/ EMS station Mosheim to meet with an employee		
August 19, 2025	2x Debriefing and counseling sessions for Bluff City EMS, Rescue Squad, EMS Employee died by suicide. mutual Aid		
August 20, 2025	Town Hall counseling with employees, EMA after action review , fair. Counsel rescue squad member and a fire fighter (marriage)		
August 22, 2025	GPD Shift Leader/Staff Meeting		
August 23, 2025	GPD, man with Alzheimer's at Dunkin Donuts just got out of his truck walked away, his wife which was on a walker was left , Man was found took to hospital we put Lady in a hotel		
August 24, 2025	Visitation,Prayer and breakfast to GPD, 911, EMS, and Sheriffs Dept. also took lady breakfast from incident on Aug. 23		
August 25, 2025	N/P THP Fall Branch to meet new Trooper		
August 25, 2025	Sheriffs Dept. , Made death notification to a mother concerning her son that was killed out of state Helped her to contact corner out of state , make other notifications, make other arrangements		
August 26, 2025	GPD Shift Leader/Staff Meeting, Arrange to get Meds to hotel for elderly lady that was stranded from incident on 8/23/25, Worked in office on Church contacts for Emergency's along our highways		
August 26, 2025	N/P Johnson City ,Training,Milligan College		
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature: <i>Danny Ricker</i>			
ICS 214, Page 1		Date/Time: 8/27/25	

GREENE COUNTY SOLID WASTE

DATE AUG '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	70.01	123.44	27	20	3.91		1720	9580		2560						1020		
4	147.07	262.37	44	30	17.4		1200	14660					201	2.31		5220		
5	66.54	173.98	43	38	14.5		2880									13800		
6	48.17	171.89	27	21	8.04			10420					89	1.61		2460		
7	92.43	176.04	30	17	6.28			3160								4660		
8	89.51	157.63	25	18	4.53	1435	1700	10220		540	2100		160	1.84		6240		
11	148.39	200.85	54	37	18.01		1120	13440								5440		
12	62.01	165.42	45	40	6.98		2280					450				6160		
13	58.95	128.34	24	16	10.91			11830					119	1.61		2420		
14	61.01	166.65	30	22	9.15			2880	9800							6120		
15	72.85	121.13	24	18	9.04		1260	8960		1160						3840		
18	150.16	222.58	45	31	19.17		1280	16440					115	1.3		5960		
19	64.61	229.89	45	40	14.2		1860									9240		
20	47.42	146.27	29	21	10.1			9260					107	1.47		5860		
21	65.54	143.96	26	19	11											13780		
22	72.88	141.68	24	17	5.61		870	10600								4150		
25	136.67	187.25	44	29	17.31		1580	12500								10980		
26	72.28	212.25	42	36	12.43		2300					224	135	1.5		9900		
27	50.11	222.84	41	30	12.59			9700					322	4		5340		
28	66.05	130.72	33	26	11.15			1400	6560							2280		
29	65.94	104.37	31	21	16.73	3025		11280		2370	2170				1060	2860		
30*		45.41																
***		72.79								1611		110				130319		
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS
	1708.6	3707.75	733	547	239.04	4460	20050	156330	16360	8241	4270	784	1248	15.64	1060	258049	0	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY						
WEEK OF 8/1/25	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	8/1/2025 FRIDAY	TOTAL
CENTER					22.63	22.63
AFTON						0
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR					11.73	11.73
DEBUSK						0
GREYSTONE						0
HAL HENARD					7.17	7.17
HORSE CREEK						0
McDONALD						0
OREBANK						0
ROMEO					6.16	6.16
ST. JAMES					7.27	7.27
SUNNYSIDE						0
WALKERTOWN						0
WEST GREENE						0
WEST PINES						
GRAND TOTAL	0	0	0	0	54.96	54.96

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/4/25	8/4/2025	8/5/2025	8/6/2025	8/7/2025	8/8/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.29				23.39	40.68
BAILEYTON	7.99			6.75		14.74
CLEAR SPRINGS			5.89			5.89
CROSS ANCHOR		7.18			6.47	13.65
DEBUSK		16.19			12.76	28.95
GREYSTONE	9.06			5.87		14.93
HAL HENARD	11.97			13.34		25.31
HORSE CREEK	9.73		5.22		7.71	22.66
MCDONALD	7.76			4.4		12.16
OREBANK		7.19				7.19
ROMEO	9.56		5.86			15.42
ST. JAMES			8.92			8.92
SUNNYSIDE		4.43			6.71	11.14
WALKERTOWN	9.57		6.55			16.12
WEST GREENE	18.56			20.31		38.87
WEST PINES		8.39			6.05	14.44
GRAND TOTAL	101.49	43.38	32.44	50.67	63.09	291.07

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/11/25	8/11/2025	8/12/2025	8/13/2025	8/14/2025	8/15/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.45				20.24	39.69
BAILEYTON	5.73			4.86		10.59
CLEAR SPRINGS			6.14			6.14
CROSS ANCHOR			7.75			7.75
DEBUSK		16.29			12.77	29.06
GREYSTONE		9.39				9.39
HAL HENARD	13.06			12.08		25.14
HORSE CREEK	9.62		4.44		5.6	19.66
McDONALD	7.35			4.9		12.25
OREBANK		6.87				6.87
ROMEO	8.81		6			14.81
ST. JAMES	5.38	1.48			6.26	13.12
SUNNYSIDE		5.14			6.46	11.6
WALKERTOWN	7.76		6.25			14.01
WEST GREENE	19.73			16.38		36.11
WEST PINES			8.75			8.75
GRAND TOTAL	96.89	39.17	39.33	38.22	51.33	264.94

pulled 8/9
(broke)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/18/25	8/18/2025	8/19/2025	8/20/2025	8/21/2025	8/22/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.31				22.95	40.26
BAILEYTON	7.8			6.14		13.94
CLEAR SPRINGS			5.89			5.89
CROSS ANCHOR		7.89			5.94	13.83
DEBUSK		16.48			11.08	27.56
GREYSTONE	9.15			5.31		14.46
HAL HENARD	12.97			12.18		25.15
HORSE CREEK	10.5		5.33		7.22	23.05
McDONALD	6.85			5.26		12.11
OREBANK		5.75				5.75
ROMEO	9.33		5.65			14.98
ST. JAMES			8.04			8.04
SUNNYSIDE		5.9			6.35	12.25
WALKERTOWN	9.43		6.78			16.21
WEST GREENE	23.34			16.17		39.51
WEST PINES		7.86			5.12	12.98
GRAND TOTAL	106.68	43.88	31.69	45.06	58.66	285.97

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/25/25	8/25/2025	8/26/2025	8/27/2025	8/28/2025	8/29/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.76				21.66	38.42
BAILEYTON	7.75			5.66		13.41
CLEAR SPRINGS			5.56			5.56
CROSS ANCHOR			7.93			7.93
DEBUSK		16.62			11.01	27.63
GREYSTONE		9.01				9.01
HAL HENARD	12.02			12.07		24.09
HORSE CREEK	10.29	5.32			6.49	22.1
McDONALD	6.57			3.82		10.39
OREBANK		6.29				6.29
ROMEO	7.48		5.94			13.42
ST. JAMES		7.43			6.16	13.59
SUNNYSIDE		4.97			6.31	11.28
WALKERTOWN	9.25		6.37			15.62
WEST GREENE	20			18.75		38.75
WEST PINES			8.85			8.85
GRAND TOTAL	90.12	49.64	34.65	40.3	51.63	266.34

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR AUGUST 2025

AFTON	164.37
BAILEYTON	52.68
CLEAR SPRINGS	23.48
CROSS ANCHOR	43.16
DEBUSK	124.93
GREYSTONE	47.79
HAL HENARD	99.69
HORSE CREEK	94.64
MCDONALD	46.91
OREBANK	26.1
ROMEO	58.63
ST. JAMES	49.83
SUNNYSIDE	53.54
WALKERTOWN	61.96
WEST GREENE	153.24
WEST PINES	45.02
GRAND TOTAL	1145.97

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 AUGUST

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	29974	30501		44.6		527		DIRECTOR
1	2019	MACK TE64	203321	205546		496.5		2225	12.35	FRONT LOADER
3	2013	FORD F-250	172763	173400		47.7		637		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	281326	281326				0		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	8696	9007		49.9		311		CONTAINER DELIVERY
8	2018	MACK TE64	195229	196183		214.8		954	7.28	FRONT LOADER
9	2006	MACK CV713	89542	89542				0		ROLL OFF
10	2023	MACK MD-7	5867	5939				72		SERVICE TRUCK
11	2024	MACK TE64	49610	52884		662.7		3274	29.58	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	203974	204208	39.3			234		CENTER MAINTENANCE
13	2024	INTERNATIONAL	29092	30740		262.9		1648	9.53	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	198960	199103		50.7		143		ROLL OFF
16	2014	MACK GU813	176980	176981				1		ROLL OFF
17	2014	MACK GU813	174350	174457		39.5		107		ROLL OFF
18	2024	VOLVO	16160	17511		232		1351	10.5	ROLL OFF
19	2025	KENWORTH T880	17512	19573		391.2		2061	8.99	ROLL OFF
21	1999	CHEVY EXPRESS	30914	31118		17.9		204		CENTER SUPPLIES
23	2025	FREIGHTLINER	9379	9758		68.8		379	2.02	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	73032	73653		74.8		621		DEMO/ METAL
27	2020	FORD F-350	102121	103693		167		1572	3.91	DEMO/ METAL
28	2007	FORD F-350	329375	330009		75.7		634		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	158937	159016				79		FRONT LOADER
31	2021	INTERNATIONAL	73770	74591		145.5		821	6.32	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	123299	126372		684.3		3073	31.06	FRONT LOADER
33	2022	FORD F-350	28901	29061		55.2		160		DEMO/ METAL
34	2022	MACK GR64F	88907	89245		47.5		338	4.11	ROLL OFF
35	2022	MACK GR64F	98121	100700		342.2		2579	12.93	ROLL OFF
36	2022	FORD F-250	14428	14580	15.7			152		CENTER MAINTENANCE
37	2022	FORD F-250	45351	46643	123.4			1292		ASSISTANT DIRECTOR
38	2022	FORD F-250	17503	18004	60.3			501		ASSISTANT DIRECTOR
39	2018	FORD F-250	169162	169215				53		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	128333	129365	78.2			1032		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	151771	152557	66			786		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	1141	1842	74.7			701		ANNEX/ PARTS
53	2025	KENWORTH T880	19208	22301		579.4		3093	23.72	ROLL OFF
						2667.8			93.33	TRANSFER STATION TRUCKS
						234.7				SHOP FUEL
TOTALS					457.6	7653.3	0	31615	255.63	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Schools Financial Report July 31st, 2025

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	15,498,959.11
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	1,756,897.24
141-11500- - -	Property Taxes Receivable	6,226,093.00
141-11510- - -	Allowance For Uncollectable Property Tax	(136,146.00)
141-14100- - -	Estimated Revenues	65,683,421.00
141-14200- - -	Unliquidated Encumbrances (Control)	1,247,079.70
141-14500- - -	Expenditures - Current Year (Control)	3,600,811.19
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	696,425.03
	Total Assets	94,579,541.94
Total Assets and Deferred Outflows of Resources		
141-21100- - -	Accounts Payable	94,579,541.94
141-21310- - -	Income Tax Withheld And Unpaid	(1,080,237.13)
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	566,535.64
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabl	20,743.47
141-21341- - -	Gr Co Teacher Ins	553,349.82
141-21342- - -	Usable Life	925.87
141-21360- - -	Garnishments And Levies	0.00
141-21380- - -	Credit Union Deductions	0.00
141-28100- - -	Appropriations (Control)	(65,683,421.00)
141-28500- - -	Revenues (Control)	(1,153,188.57)
141-29940- - -	Deferred Current Property Taxes	(5,904,037.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,236.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(907,059.69)
	Total Liabilities	(73,764,124.59)
141-34110- - -	Encumbrances - Current Year	(1,247,079.70)
141-34120- - -	Encumbrances - Prior Year	(1,787,134.07)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)
141-34755- - - -	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
141-39000- - - -	Unassigned	(17,030,037.03)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(20,815,417.35)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(94,579,541.94)
Fund Totals:	141 General Purpose School	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

July 2025

User: Kayla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(44.92)	5,799,955.08	0.00%	(44.92)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(13,043.68)	166,956.32	7.25%	(13,043.68)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00%	0.00
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(942.74)	64,057.26	1.45%	(942.74)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(291.03)	5,708.97	4.85%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(30,938.74)	229,061.26	11.90%	(30,938.74)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	(398.77)
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	0.00	9,850,000.00	0.00%	0.00
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	0.00	400.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	16,288,700.00	0.00	16,288,700.00	(45,659.88)	16,243,040.12	0.28%	(45,659.88)
41110		Marriage License	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	(4,765.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(2,447.85)	200,076.15	1.21%	(2,447.85)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(7,212.85)	333,311.15	2.12%	(7,212.85)
44110		Interest Earned	175,000.00	0.00	175,000.00	(11,864.09)	163,135.91	6.78%	(11,864.09)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(2,800.00)	37,200.00	7.00%	(2,800.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(7,429.35)	167,570.65	4.25%	(7,429.35)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(811.00)	1,189.00	40.55%	(811.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(1,064.00)	1,358,936.00	0.08%	(1,064.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(23,968.44)	1,753,331.56	1.35%	(23,968.44)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
July 2025

User: Kayla Crawford
Date/Time: 9/3/2025 2:38 PM

Fund : 141		General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	0.00	45,205,154.00	0.00%	0.00
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(1,076,347.40)	(773,347.40)	355.23%	(1,076,347.40)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	47,061,467.00	0.00	47,061,467.00	(1,076,347.40)	45,985,119.60	2.29%	(1,076,347.40)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	0.00	116,930.00	0.00%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	0.00	187,930.00	0.00%	0.00
49800		Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
Total For Fund: 141			65,683,421.00	0.00	65,683,421.00	(1,153,188.57)	64,530,232.43	1.76%	(1,153,188.57)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

User: Kayla Crawford
Date/Time: 9/3/2025 3:06 PM
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	7,752.00	7,752.00	0.00	(21,623,037.00)	0.04%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	0.00	0.00	0.00	(1,260,142.00)	0.00%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	7,088.73	7,088.73	0.00	(744,092.27)	0.94%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	0.00	0.00	0.00	(82,000.00)	0.00%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	0.00	0.00	0.00	(190,000.00)	0.00%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	265.93	265.93	0.00	(1,414,634.07)	0.02%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	499.68	499.68	0.00	(1,519,500.32)	0.03%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	474.97	474.97	0.00	(5,515.03)	7.93%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	310,849.17	310,849.17	0.00	(3,389,150.83)	8.40%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	10,369.22	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	102.80	102.80	0.00	(330,801.20)	0.03%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	0.30	0.30	0.00	(79,999.70)	0.00%
312	Contracts With Private Agencies	0.00	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	0.00	3,012.60	(15,487.40)	16.28%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	15,633.97	15,633.97	14,000.00	(48,366.03)	37.99%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	88,344.29	88,344.29	76,948.48	17,548.77	111.88%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	48,337.50	48,337.50	88,276.28	86,613.78	273.23%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	0.00	0.00	(80,750.00)	0.00%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	385.41	385.41	1,114.59	(34,600.00)	4.16%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	0.00	0.00	23,084.28	(235,923.72)	8.91%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	32,591.10	32,591.10	4,740.99	(762,667.91)	4.67%
Total 71100		(32,622,008.00)	0.00	(32,622,008.00)	537,695.07	537,695.07	211,177.22	(31,873,135.71)	2.30%
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	0.00	0.00	0.00	(2,376,280.00)	0.00%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	3,260.42	3,260.42	0.00	(75,143.58)	4.16%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	0.00	0.00	0.00	(419,005.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	0.00	0.00	0.00	(389,032.00)	0.00%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00%
201	Social Security	(208,878.00)	0.00	(208,878.00)	0.00	0.00	0.00	(208,878.00)	0.00%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	0.00	0.00	0.00	(280,507.00)	0.00%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	68.38	68.38	0.00	(1,040.62)	6.17%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	46,438.23	46,438.23	0.00	(521,828.77)	8.17%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	47.28	47.28	0.00	(48,802.72)	0.10%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	0.00	0.00	0.00	(77,000.00)	0.00%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	8,000.00	(6,500.00)	55.17%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	2,000.00	(1,750.00)	53.33%
Total 71200		(4,530,332.00)	0.00	(4,530,332.00)	49,814.31	49,814.31	10,000.00	(4,470,517.69)	1.32%
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	40,582.71	40,582.71	0.00	(1,933,029.29)	2.06%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	0.00	0.00	0.00	(23,300.00)	0.00%
201	Social Security	(124,753.00)	0.00	(124,753.00)	2,516.13	2,516.13	0.00	(122,236.87)	2.02%
204	State Retirement	(208,512.00)	0.00	(208,512.00)	2,715.79	2,715.79	0.00	(205,796.21)	1.30%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	22.55	0.00	(1,251.45)	1.77%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	15,839.92	0.00	(253,932.08)	5.87%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	0.00	(37,483.00)	588.45	588.45	0.00	(36,894.55)	1.57%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	170.22	170.22	0.00	(21,629.78)	0.78%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	24,576.32	(63,423.68)	27.93%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	1,414.52	(21,585.48)	6.15%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	24,923.00	24,923.00	0.00	10,673.00	174.90%
Total 71300	Vocational Education Program	(2,847,983.00)	0.00	(2,847,983.00)	87,358.77	87,358.77	25,990.84	(2,734,633.39)	3.98%
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	3,724.80	0.00	(44,739.20)	7.69%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	0.00	0.00	0.00	(68,292.00)	0.00%
201	Social Security	(5,122.00)	0.00	(5,122.00)	230.93	230.93	0.00	(4,891.07)	4.51%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	433.94	433.94	0.00	(8,285.06)	4.98%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	2.40	0.00	(19.60)	10.91%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,551.15	1,551.15	0.00	(17,448.85)	8.16%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	54.01	54.01	0.00	(1,143.99)	4.51%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(196,867.00)	0.00	(196,867.00)	5,997.23	5,997.23	0.00	(190,869.77)	3.05%
72120 Health Services									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	0.00	0.00	0.00	(69,500.00)	0.00%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	0.00	0.00	0.00	(468,430.00)	0.00%
201	Social Security	(34,570.00)	0.00	(34,570.00)	0.00	0.00	0.00	(34,570.00)	0.00%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	0.00	0.00	0.00	(58,430.00)	0.00%
206	Life Insurance	(259.00)	0.00	(259.00)	19.20	19.20	0.00	(239.80)	7.41%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,150.12	13,150.12	0.00	(150,281.88)	8.05%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	150.00	150.00	0.00	(2,150.00)	6.52%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	0.00	0.00	0.00	(8,100.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	0.00	0.00	2,508.20	(5,993.80)	29.50%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	5,069.48	(6,730.52)	42.96%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	40.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	156.00	156.00	1,600.00	(8,328.00)	17.41%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	0.00	2,750.00	(3,250.00)	45.83%
Total 72120		(859,303.00)	0.00	(859,303.00)	13,515.32	13,515.32	11,927.68	(833,860.00)	2.96%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	0.00	(1,019,633.00)	5,130.08	5,130.08	0.00	(1,014,502.92)	0.50%
164	Attendants	(95,000.00)	0.00	(95,000.00)	0.00	0.00	0.00	(95,000.00)	0.00%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	0.00	0.00	0.00	(65,000.00)	0.00%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(68,290.00)	0.00	(68,290.00)	318.06	318.06	0.00	(67,971.94)	0.47%
204	State Retirement	(79,000.00)	0.00	(79,000.00)	409.89	409.89	0.00	(78,590.11)	0.52%
206	Life Insurance	(288.00)	0.00	(288.00)	28.89	28.89	0.00	(259.11)	10.03%
207	Medical Insurance	(133,896.00)	0.00	(133,896.00)	19,170.23	19,170.23	0.00	(114,725.77)	14.32%
208	Dental Insurance	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	0.00	(15,971.00)	74.39	74.39	0.00	(15,896.61)	0.47%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	51.81	51.81	0.00	(3,948.19)	1.30%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	5,490.00	5,490.00	18,000.00	(121,510.00)	16.20%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	500.00	(2,350.00)	17.54%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	0.00	0.00	500.00	(4,700.00)	9.62%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
Total 72130		(1,675,328.00)	0.00	(1,675,328.00)	30,673.35	30,673.35	19,000.00	(1,625,654.65)	2.96%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	24,915.98	0.00	(154,650.02)	13.88%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	0.00	0.00	0.00	(941,000.00)	0.00%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	39,647.80	39,647.80	0.00	(436,093.20)	8.33%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	0.00	0.00	0.00	(50,762.00)	0.00%
188	Bonus Payments	0.00	0.00	0.00	1,409,000.00	1,409,000.00	0.00	1,409,000.00	100.00%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	0.00	0.00	0.00	(149,440.00)	0.00%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
201	Social Security	(116,254.00)	0.00	(116,254.00)	90,058.93	90,058.93	0.00	(26,195.07)	77.47%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	111,409.34	111,409.34	0.00	(33,790.66)	76.73%
206	Life Insurance	(518.00)	0.00	(518.00)	41.09	41.09	0.00	(476.91)	7.93%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	23,611.35	23,611.35	0.00	(262,388.65)	8.26%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	0.00	0.00	(3,450.00)	0.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	21,366.69	21,366.69	0.00	(5,821.31)	78.59%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	4,201.60	4,201.60	0.00	(798.40)	84.03%
307	Communication	(6,800.00)	0.00	(6,800.00)	0.00	0.00	5,000.00	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	219.65	219.65	0.00	(29,780.35)	0.73%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	0.00	3,000.00	(107,000.00)	2.73%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	0.00	0.00	129.00	(34,461.00)	0.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	0.00	0.00	1,800.00	(18,200.00)	9.00%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,645,987.00)	0.00	(2,645,987.00)	1,724,472.43	1,724,472.43	9,929.00	(911,585.57)	65.55%
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	8,308.66	0.00	(91,328.34)	8.34%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
124	Physiological Personnel	(220,313.00)	0.00	(220,313.00)	0.00	0.00	0.00	(220,313.00)	0.00%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	0.00	0.00	0.00	(117,698.00)	0.00%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	0.00	0.00	0.00	(112,824.00)	0.00%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,417.60	2,417.60	0.00	(29,011.40)	7.69%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	0.00	0.00	0.00	(140,278.00)	0.00%
201	Social Security	(48,496.00)	0.00	(48,496.00)	665.02	665.02	0.00	(47,830.98)	1.37%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	761.07	761.07	0.00	(67,898.93)	1.11%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	10.80	0.00	(164.20)	6.17%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	5,352.14	5,352.14	0.00	(90,657.86)	5.57%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	0.00	0.00	(3,150.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	155.52	155.52	0.00	(11,186.48)	1.37%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	0.00	0.00	0.00	(2,100.00)	0.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	0.00	0.00	1,200.00	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	880.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	714.85	714.85	4,172.65	(6,112.50)	44.43%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72220		(985,612.00)	0.00	(985,612.00)	19,265.66	19,265.66	5,372.65	(960,973.69)	2.50%
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	8,308.66	0.00	(90,998.34)	8.37%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	515.14	515.14	0.00	(5,703.86)	8.28%
204	State Retirement	(6,380.00)	0.00	(6,380.00)	479.41	479.41	0.00	(5,900.59)	7.51%
206	Life Insurance	(16.00)	0.00	(16.00)	1.20	1.20	0.00	(14.80)	7.50%
207	Medical Insurance	(8,600.00)	0.00	(8,600.00)	701.00	701.00	0.00	(7,899.00)	8.15%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,454.00)	0.00	(1,454.00)	120.47	120.47	0.00	(1,333.53)	8.29%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
355	Travel	(3,000.00)	0.00	(3,000.00)	136.42	136.42	0.00	(2,863.58)	4.55%
Total 72230		(126,310.00)	0.00	(126,310.00)	10,262.30	10,262.30	0.00	(116,047.70)	8.12%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	5,388.00	(4,612.00)	53.88%
471	Software	(97,000.00)	0.00	(97,000.00)	48,000.00	48,000.00	0.00	(49,000.00)	49.48%
Total 72250		(219,700.00)	0.00	(219,700.00)	48,000.00	48,000.00	5,388.00	(166,312.00)	24.30%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	173,374.15	173,374.15	0.00	(126,625.85)	57.79%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
201	Social Security	(20,801.00)	0.00	(20,801.00)	10,749.22	10,749.22	0.00	(10,051.78)	51.68%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	0.00	0.00	(887.00)	0.00%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.00	0.00	0.00	(2,010.00)	0.00%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	5,303.16	5,303.16	0.00	(448,196.84)	1.17%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	2,513.94	2,513.94	0.00	(2,351.06)	51.67%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	9,500.00	0.00	(15,500.00)	38.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	475.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	3,698.50	3,698.50	0.00	(21,301.50)	14.79%
355	Travel	(15,000.00)	0.00	(15,000.00)	180.74	180.74	11,842.44	(2,976.82)	80.15%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,167.13	17,167.13	0.00	(282,832.87)	5.72%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,225.95	1,225.95	0.00	(11,274.05)	9.81%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	132.25	132.25	4,117.75	(3,750.00)	53.13%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	224,320.04	224,320.04	15,960.19	(979,632.77)	19.70%
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	12,083.34	0.00	(158,716.66)	7.07%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	8,839.91	0.00	(96,842.09)	8.36%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	3,542.41	3,542.41	0.00	(38,225.59)	8.48%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,516.88	1,516.88	0.00	(18,277.12)	7.66%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,619.97	1,619.97	0.00	(19,227.03)	7.77%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	3.60	0.00	(54.40)	6.21%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	2,519.90	2,519.90	0.00	(32,599.10)	7.18%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	354.75	354.75	0.00	(4,274.25)	7.66%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	0.00	0.00	500.00	(24,500.00)	2.00%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	4,500.00	4,500.00	0.00	(4,000.00)	52.94%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,700.00	(6,300.00)	21.25%
355	Travel	(4,000.00)	0.00	(4,000.00)	394.48	394.48	2,539.91	(1,065.61)	73.36%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	70.62	70.62	8,193.38	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	0.00	3,100.00	(2,400.00)	56.36%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(466,837.00)	0.00	(466,837.00)	35,445.96	35,445.86	23,033.29	(408,357.85)	12.53%
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,942.93	115,942.93	0.00	(1,280,380.07)	8.30%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	0.00	0.00	0.00	(897,813.00)	0.00%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	1,440.31	1,440.31	0.00	(768,716.69)	0.19%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	7,006.02	0.00	(82,993.98)	7.78%
201	Social Security	(194,574.00)	0.00	(194,574.00)	7,712.15	7,712.15	0.00	(186,861.85)	3.96%
204	State Retirement	(226,049.00)	0.00	(226,049.00)	7,410.58	7,410.58	0.00	(218,638.42)	3.28%
206	Life Insurance	(868.00)	0.00	(868.00)	65.90	65.90	0.00	(802.10)	7.59%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	47,237.79	47,237.79	0.00	(596,762.21)	7.34%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	300.00	300.00	0.00	(10,600.00)	2.75%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	1,803.63	1,803.63	0.00	(43,701.37)	3.96%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	67.62	67.62	0.00	67.62	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	2,688.88	2,688.88	500.00	(38,811.12)	7.59%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	40,000.00	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,381,189.00)	0.00	(4,381,189.00)	191,675.81	191,675.81	44,600.00	(4,144,913.19)	5.39%
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	5,651.08	0.00	(66,980.92)	7.78%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	34,248.64	34,248.64	0.00	(300,702.36)	10.22%
201	Social Security	(25,270.00)	0.00	(25,270.00)	2,473.77	2,473.77	0.00	(22,796.23)	9.79%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	3,661.52	3,661.52	0.00	(43,821.48)	7.71%
206	Life Insurance	(121.00)	0.00	(121.00)	10.20	10.20	0.00	(110.80)	8.43%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	8,672.62	8,672.62	0.00	(77,727.38)	10.04%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	585.00	585.00	0.00	(2,115.00)	21.67%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	578.56	578.56	0.00	(5,331.44)	9.79%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	33,595.82	33,595.82	0.00	1,095.82	103.37%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	13.33	13.33	1,000.00	(4,986.67)	16.89%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,189.99	189.99	109.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 72510		(628,217.00)	0.00	(628,217.00)	89,490.54	89,490.54	3,189.99	(535,536.47)	14.75%
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	89,205.80	89,205.80	0.00	(1,503,464.20)	5.60%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,987.00	12,987.00	0.00	(129,542.00)	9.11%
201	Social Security	(100,541.00)	0.00	(100,541.00)	6,335.92	6,335.92	0.00	(94,205.08)	6.30%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	11,333.20	11,333.20	0.00	(177,458.80)	6.00%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	52.15	52.15	0.00	(955.85)	5.17%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,857.81	30,857.81	0.00	(404,090.19)	7.09%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,481.85	1,481.85	0.00	(23,679.15)	5.89%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	8.16	8.16	0.00	8.16	100.00%
336	Maintenance And Repair Services-Equpr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	16,000.00	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	8,667.87	8,667.87	30,182.13	10,850.00	138.75%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	26,232.47	26,232.47	8,454.68	(79,312.85)	30.43%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	76,627.69	76,627.69	0.00	(1,038,372.31)	6.87%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	986.45	986.45	0.00	(134,013.55)	0.73%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	20,548.14	20,548.14	0.00	(139,451.86)	12.84%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	855.11	855.11	0.00	(4,144.89)	17.10%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	500.00	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
Total 72610		(4,075,149.00)	0.00	(4,075,149.00)	286,179.62	286,179.62	55,136.81	(3,733,832.57)	8.38%
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	2,590.40	0.00	(30,897.60)	7.74%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	36,373.18	36,373.18	0.00	(343,767.82)	9.57%
201	Social Security	(29,427.00)	0.00	(29,427.00)	2,415.74	2,415.74	0.00	(27,011.26)	8.21%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	4,181.13	4,181.13	0.00	(51,112.87)	7.56%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	12.00	0.00	(163.00)	6.86%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	7,295.04	7,295.04	0.00	(102,704.96)	6.63%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	300.00	0.00	(2,700.00)	10.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	565.00	565.00	0.00	(6,317.00)	8.21%
307	Communication	(1,400.00)	0.00	(1,400.00)	0.00	0.00	600.00	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	10,000.00	5,000.00	200.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
335	Maintenance And Repair Services-Buildr	(200,000.00)	0.00	(200,000.00)	350.00	350.00	185,350.00	(14,300.00)	92.85%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	0.00	0.00	58,500.00	8,500.00	117.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	3,600.00	3,100.00	720.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,905.00	1,905.00	43,692.00	11,597.00	134.11%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	292.84	292.84	42,000.00	27,292.84	281.95%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	0.00	0.00	55,600.00	33,100.00	247.11%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	115.00	115.00	14,335.00	(35,550.00)	28.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
Total 72620		(1,062,937.00)	0.00	(1,062,937.00)	56,395.33	56,395.33	413,677.00	(592,864.67)	44.22%
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	7,278.32	0.00	(79,689.68)	8.37%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	21,323.52	21,323.52	0.00	(296,151.48)	6.72%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	4,247.98	4,247.98	0.00	(1,379,741.02)	0.31%
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	0.00	0.00	0.00	(322,872.00)	0.00%
201	Social Security	(125,803.00)	0.00	(125,803.00)	1,848.14	1,848.14	0.00	(123,954.86)	1.47%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	3,341.31	3,341.31	0.00	(233,046.69)	1.41%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.05	75.05	0.00	(1,479.95)	4.83%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	38,584.28	38,584.28	0.00	(502,415.72)	7.13%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	476.31	476.31	0.00	(28,876.69)	1.62%
307	Communication	(2,500.00)	0.00	(2,500.00)	228.54	228.54	1,000.00	(1,271.46)	49.14%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	7,000.00	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	270.00	270.00	10,730.00	3,000.00	137.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	486.00	486.00	0.00	(20,014.00)	2.37%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	0.00	0.00	0.00	(375,000.00)	0.00%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	42.37	42.37	6,132.63	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	3,599.80	3,599.80	0.00	(71,400.20)	4.80%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	22,000.00	4,000.00	122.22%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	8,866.75	8,866.75	210,500.00	19,366.75	109.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	0.00	0.00	21,700.00	4,200.00	124.00%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	550.00	550.00	38,595.00	(10,855.00)	78.29%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
Total 72710		(3,896,153.00)	0.00	(3,896,153.00)	91,218.37	91,218.37	362,957.63	(3,441,977.00)	11.66%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	532.48	532.48	0.00	(71,690.52)	0.74%
201	Social Security	(4,478.00)	0.00	(4,478.00)	33.02	33.02	0.00	(4,444.98)	0.74%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	62.04	62.04	0.00	(6,617.96)	0.93%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	2.40	0.00	(26.60)	8.28%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,708.60	1,708.60	0.00	(30,389.40)	5.32%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	7.72	7.72	0.00	(1,039.28)	0.74%
Total 72810		(116,930.00)	0.00	(116,930.00)	2,346.26	2,346.26	0.00	(114,583.74)	2.01%
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	60,901.22	60,901.22	0.00	(636,326.28)	8.73%
201	Social Security	(10,186.00)	0.00	(10,186.00)	3,740.14	3,740.14	0.00	(6,445.86)	36.72%
204	State Retirement	(933.00)	0.00	(933.00)	3,428.03	3,428.03	0.00	2,495.03	367.42%
206	Life Insurance	0.00	0.00	0.00	12.00	12.00	0.00	12.00	100.00%
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	5,139.92	5,139.92	0.00	(728,946.66)	0.70%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	883.09	883.09	0.00	(1,731.91)	33.77%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	45.38	45.38	0.00	45.38	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
355	Travel	(11,118.40)	0.00	(11,118.40)	168.41	168.41	0.00	(10,949.99)	1.51%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	150.86	150.86	1,849.14	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	0.00	0.00	0.00	(31,604.52)	0.00%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	0.00	0.00	6,800.00	(19,990.00)	25.38%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	4,469.60	4,469.60	3,067.26	(8,945.14)	45.73%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	0.00	0.00	18,023.00	(28,557.00)	38.69%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	78,938.65	78,938.65	29,739.40	(1,493,844.95)	6.78%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,783.66	2,783.66	0.00	(19,466.34)	12.51%
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	0.00	0.00	0.00	(109,000.00)	0.00%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
201	Social Security	(60,600.00)	0.00	(60,600.00)	121.30	121.30	0.00	(60,478.70)	0.20%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	112.89	112.89	0.00	(85,387.11)	0.13%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	23.09	0.00	(301.91)	7.10%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	14,635.98	14,635.98	0.00	(190,064.02)	7.15%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	40.36	40.36	0.00	(14,159.64)	0.28%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	0.00	0.00	0.00	(161,878.00)	0.00%
429	Instructional Supplies	0.00	0.00	0.00	28.99	28.99	0.00	28.99	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	17,746.27	17,746.27	0.00	(1,501,396.73)	1.17%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total		(65,683,421.00)	0.00	(65,683,421.00)	3,600,811.19	3,600,811.19	1,247,079.70	(60,835,530.11)	7.38%
Total		(65,683,421.00)	0.00	(65,683,421.00)	3,600,811.19	3,600,811.19	1,247,079.70	(60,835,530.11)	7.38%
Total For Fund: 141		(65,683,421.00)	0.00	(65,683,421.00)	3,600,811.19	3,600,811.19	1,247,079.70	(60,835,530.11)	7.38%

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 Detailed

Greene County Board of Education
 Statement of Revenues Detailed
 July 2025

User: Kayla Crawford
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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010 47141	Title 1 Grants To Local Educ	81,000.00	81,000.00	0.00	81,000.00	0.00%	0.00
100 47141	Title 1 Grants To Local Educ	1,836,538.05	1,836,538.05	0.00	1,836,538.05	0.00%	0.00
110 47141	Title 1 Grants To Local Educ	54,209.55	54,209.55	0.00	54,209.55	0.00%	0.00
900 47143	Special Education - Grants To	1,853,769.00	1,853,769.00	0.00	1,853,769.00	0.00%	0.00
301 47146	English Language Acquisition	8,991.02	8,991.02	0.00	8,991.02	0.00%	0.00
500 47148	Rural Education	102,771.63	102,771.63	0.00	102,771.63	0.00%	0.00
200 47189	Eisenhower Prof	331,822.55	331,822.55	0.00	331,822.55	0.00%	0.00
Total		4,269,101.80	4,269,101.80	0.00	4,269,101.80	0.00%	0.00
Total For Fund: 142		4,269,101.80	4,269,101.80	0.00	4,269,101.80	0.00%	0.00

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116 Teachers		(848,000.00)	0.00	(848,000.00)	500.00	500.00	0.00	(847,500.00)	0.06%
163 Educational Assistants		(112,000.00)	0.00	(112,000.00)	0.00	0.00	0.00	(112,000.00)	0.00%
189 Other Salaries & Wages		(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
201 Social Security		(62,800.00)	0.00	(62,800.00)	31.00	31.00	0.00	(62,769.00)	0.05%
204 State Retirement		(73,700.00)	0.00	(73,700.00)	34.41	34.41	0.00	(73,665.59)	0.05%
206 Life Insurance		(250.00)	0.00	(250.00)	16.15	16.15	0.00	(233.85)	6.46%
207 Medical Insurance		(180,000.00)	0.00	(180,000.00)	11,753.69	11,753.69	0.00	(168,246.31)	6.53%
208 Dental Insurance		(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
210 Unemployment Compensation		(1,700.00)	0.00	(1,700.00)	1,193.21	1,193.21	0.00	(506.79)	70.19%
212 Employer Medicare		(15,200.00)	0.00	(15,200.00)	7.25	7.25	0.00	(15,192.75)	0.05%
369 Contrcts For Sub Teachers - Certified		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370 Contrcts For Sub Tchrs - Non-Certified		(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399 Other Contracted Services		(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429 Instructional Supplies		(118,734.25)	0.00	(118,734.25)	93.25	93.25	2,548.49	(116,092.51)	2.22%
471 Software		(2,000.00)	0.00	(2,000.00)	0.00	0.00	190,295.03	(34,704.97)	84.58%
499 Other Supplies And Materials		(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
722 Regular Instruction Equipment		(50,000.00)	0.00	(50,000.00)	0.00	0.00	1,457.38	(48,542.62)	2.91%
Total 71100 Regular Instruction Program		(1,782,093.80)	0.00	(1,782,093.80)	13,628.96	13,628.96	194,300.90	(1,574,163.94)	11.67%
71200 Special Education Program									
116 Teachers		(267,703.00)	0.00	(267,703.00)	0.00	0.00	0.00	(267,703.00)	0.00%
163 Educational Assistants		(275,409.55)	0.00	(275,409.55)	0.00	0.00	0.00	(275,409.55)	0.00%
171 Speech Pathologist		(161,392.00)	0.00	(161,392.00)	0.00	0.00	0.00	(161,392.00)	0.00%
195 Certified Substitute Teachers		(3,478.30)	0.00	(3,478.30)	0.00	0.00	0.00	(3,478.30)	0.00%
198 Non-Certified Substitute Teachers		(9,847.50)	0.00	(9,847.50)	0.00	0.00	0.00	(9,847.50)	0.00%
201 Social Security		(65,837.00)	0.00	(65,837.00)	0.00	0.00	0.00	(65,837.00)	0.00%
204 State Retirement		(79,429.00)	0.00	(79,429.00)	0.00	0.00	0.00	(79,429.00)	0.00%
206 Life Insurance		(454.00)	0.00	(454.00)	36.00	36.00	0.00	(418.00)	7.93%
207 Medical Insurance		(280,310.00)	0.00	(280,310.00)	23,058.48	23,058.48	0.00	(257,251.52)	8.23%
208 Dental Insurance		(9,420.00)	0.00	(9,420.00)	0.00	0.00	0.00	(9,420.00)	0.00%
210 Unemployment Compensation		(1,185.00)	0.00	(1,185.00)	0.00	0.00	0.00	(1,185.00)	0.00%
212 Employer Medicare		(15,398.00)	0.00	(15,398.00)	0.00	0.00	0.00	(15,398.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
71200 Special Education Program									
312	Contracts With Private Agencies	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	0.00	0.00	0.00	(17,650.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	0.00	(10,250.00)	0.00	0.00	0.00	(10,250.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	0.00	(20,390.00)	0.00	0.00	0.00	(20,390.00)	0.00%
725	Special Education Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	329.00	(2,671.00)	10.97%
Total 71200	Special Education Program	(1,271,403.35)	0.00	(1,271,403.35)	23,094.48	23,094.48	329.00	(1,247,979.87)	1.84%
72130 Other Student Support									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	0.00	0.00	0.00	(63,000.00)	0.00%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
201	Social Security	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
204	State Retirement	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,764.90	1,764.90	0.00	(20,735.10)	7.84%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,250.00)	0.00	(1,250.00)	0.00	0.00	0.00	(1,250.00)	0.00%
499	Other Supplies And Materials	(42,500.00)	0.00	(42,500.00)	0.00	0.00	9,000.00	(33,500.00)	21.18%
524	In-Service/Staff Development	0.00	0.00	0.00	4,456.04	4,456.04	342.49	4,798.53	100.00%
Total 72130	Other Student Support	(163,665.00)	0.00	(163,665.00)	6,222.14	6,222.14	9,342.49	(148,100.37)	9.51%
72210 Regular Instruction Program									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	7,854.72	7,854.72	0.00	(39,145.28)	16.71%
161	Secretary(S)	0.00	0.00	0.00	975.60	975.60	0.00	975.60	100.00%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	0.00	0.00	0.00	(163,000.00)	0.00%
189	Other Salaries & Wages	(62,000.00)	0.00	(62,000.00)	0.00	0.00	0.00	(62,000.00)	0.00%
201	Social Security	(20,000.00)	0.00	(20,000.00)	301.35	301.35	0.00	(19,698.65)	1.51%
204	State Retirement	(23,500.00)	0.00	(23,500.00)	337.81	337.81	0.00	(23,162.19)	1.44%
206	Life Insurance	(50.00)	0.00	(50.00)	3.28	3.28	0.00	(46.72)	6.56%
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,663.18	3,663.18	0.00	(34,436.82)	9.61%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,900.00)	0.00	(4,900.00)	128.03	128.03	0.00	(4,771.97)	2.61%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
499	Other Supplies And Materials	(20,882.55)	0.00	(20,882.55)	0.00	0.00	4,000.00	(16,882.55)	19.15%
524	In-Service/Staff Development	(55,071.63)	0.00	(55,071.63)	20,434.26	20,434.26	3,832.00	(30,805.37)	44.06%
599	Other Charges	(7,179.82)	0.00	(7,179.82)	294.58	294.58	0.00	(6,885.24)	4.10%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(450,574.00)	0.00	(450,574.00)	33,992.81	33,992.81	7,832.00	(408,749.19)	9.28%
72220 Special Education Program									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	0.00	0.00	0.00	(172,061.00)	0.00%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,001.60	3,001.60	0.00	(48,702.40)	5.81%
172	Instructional Coaches	(65,585.00)	0.00	(65,585.00)	0.00	0.00	0.00	(65,585.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	0.00	(13,849.00)	975.60	975.60	0.00	(12,873.40)	7.04%
201	Social Security	(18,800.00)	0.00	(18,800.00)	246.59	246.59	0.00	(18,553.41)	1.31%
204	State Retirement	(22,822.00)	0.00	(22,822.00)	463.34	463.34	0.00	(22,358.66)	2.03%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	6.30	0.00	(73.70)	7.88%
207	Medical Insurance	(54,330.00)	0.00	(54,330.00)	4,407.03	4,407.03	0.00	(49,922.97)	8.11%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	0.00	0.00	0.00	(1,628.00)	0.00%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	0.00	(4,398.00)	57.66	57.66	0.00	(4,340.34)	1.31%
312	Contracts With Private Agencies	(130,000.00)	0.00	(130,000.00)	19,759.65	19,759.65	0.00	(110,240.35)	15.20%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	0.00	0.00	0.00	(13,071.65)	0.00%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
Total 72220	Special Education Program	(572,365.65)	0.00	(572,365.65)	28,917.77	28,917.77	0.00	(543,447.88)	5.05%
72230 Vocational Education Program									
355	Travel	0.00	0.00	0.00	288.62	288.62	0.00	288.62	100.00%
Total 72230	Vocational Education Program	0.00	0.00	0.00	288.62	288.62	0.00	288.62	100.00%
72710 Transportation									
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
99100	Transfers Out								

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

User: Kayla Crawford
Date/Time: 9/4/2025 9:22 AM
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
504 Indirect Cost		(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100	Transfers Out	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total		(4,269,101.80)	0.00	(4,269,101.80)	106,144.78	106,144.78	211,804.39	(3,951,152.63)	7.45%
Total		(4,269,101.80)	0.00	(4,269,101.80)	106,144.78	106,144.78	211,804.39	(3,951,152.63)	7.45%
Total For Fund:	142	(4,269,101.80)	0.00	(4,269,101.80)	106,144.78	106,144.78	211,804.39	(3,951,152.63)	7.45%

Fund : 143 Central Cafeteria		
Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,661,963.70
143-111430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,478,418.00
143-14200- - -	Unliquidated Encumbrances (Control)	67,857.36
143-14500- - -	Expenditures - Current Year (Control)	74,820.48
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	125.73
	Total Assets	8,284,385.26
	Total Assets and Deferred Outflows of Resources	8,284,385.26
143-21100- - -	Accounts Payable	(50,593.20)
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	(13.32)
143-21341- - -	Gr Co Teacher Ins	755.00
143-21342- - -	Usable Life	1.20
143-28100- - -	Appropriations (Control)	(4,478,418.00)
	Total Liabilities	(4,528,368.32)
143-34110- - -	Encumbrances - Current Year	(67,857.36)
143-34120- - -	Encumbrances - Prior Year	197,771.27
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)
	Total Equities	(3,756,016.94)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,284,385.26)
Fund Totals: 143	Central Cafeteria	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

July 2025

User: Kayla Crawford
Date/Time: 9/4/2025 9:30 AM

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	0.00	1,144,918.00	0.00%
44110		Interest Earned	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
46520		School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%
47111		Section4-Lunch	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00%
47112		USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%
47113		Breakfast	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00%
47114		USDA - Other	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%
47000		TOTAL FEDERAL GOVERNMENT	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,478,418.00	0.00	4,478,418.00	0.00	4,478,418.00	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	3,227.20	0.00	(39,272.80)	7.59%
201	Social Security	(2,610.00)	0.00	(2,610.00)	200.08	200.08	0.00	(2,409.92)	7.67%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	375.96	0.00	(4,524.04)	7.67%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	755.00	755.00	0.00	(8,845.00)	7.86%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.80	46.80	0.00	(578.20)	7.49%
307	Communication	(6,500.00)	0.00	(6,500.00)	281.45	281.45	0.00	(6,218.55)	4.33%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	62,506.90	62,506.90	0.00	(3,837,493.10)	1.60%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	1,850.00	1,850.00	2,124.00	(2,026.00)	66.23%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	5,575.89	5,575.89	65,733.36	(82,225.75)	46.44%
Total 73100	Food Service	(4,478,418.00)	0.00	(4,478,418.00)	74,820.48	74,820.48	67,857.36	(4,335,740.16)	3.19%
Total		(4,478,418.00)	0.00	(4,478,418.00)	74,820.48	74,820.48	67,857.36	(4,335,740.16)	3.19%
Total		(4,478,418.00)	0.00	(4,478,418.00)	74,820.48	74,820.48	67,857.36	(4,335,740.16)	3.19%
Total For Fund:	143	(4,478,418.00)	0.00	(4,478,418.00)	74,820.48	74,820.48	67,857.36	(4,335,740.16)	3.19%

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	15,895,699.97
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	2,138,947.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- - -	Estimated Revenues	2,042,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	11,000.00
177-14500- - -	Expenditures - Current Year (Control)	177.78
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,000,442.00
	Total Assets	21,053,447.75

Total Assets and Deferred Outflows of Resources

177-21100- - -	Accounts Payable	21,053,447.75
177-28100- - -	Appropriations (Control)	(4,210.00)
177-28500- - -	Revenues (Control)	(2,042,650.00)
177-29940- - -	Deferred Current Property Taxes	(4,241.91)
177-29945- - -	Deferred Delinquent Property Taxes	(2,070,623.00)
	Total Liabilities	(31,322.00)
177-34110- - -	Encumbrances - Current Year	(4,153,046.91)
177-34120- - -	Encumbrances - Prior Year	(11,000.00)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(8,758,160.03)
177-34590- - -	Restricted For Other Purposes	(7,437,027.47)
177-39000- - -	Unassigned	(1,295,511.00)
	Total Equities	601,297.66
		(16,900,400.84)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

Fund Totals: 177 Education Capital Projects	(21,053,447.75)
	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
July 2025

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,980,000.00	0.00	1,980,000.00	(7.94)	1,979,992.06	0.00%	(7.94)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(2,305.35)	20,194.65	10.25%	(2,305.35)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00%	0.00
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(166.47)	7,333.53	2.22%	(166.47)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(67.16)	282.84	19.19%	(67.16)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(244.96)	755.04	24.50%	(244.96)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	(70.48)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	2,022,650.00	0.00	2,022,650.00	(2,862.36)	2,019,787.64	0.14%	(2,862.36)
44110		Interest Earned	20,000.00	0.00	20,000.00	(1,379.55)	18,620.45	6.90%	(1,379.55)
48130		Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(1,379.55)	18,620.45	6.90%	(1,379.55)
Total			2,042,650.00	0.00	2,042,650.00	(4,241.91)	2,038,408.09	0.21%	(4,241.91)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2025

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Fund : 177		Education Capital Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp		
91300 Education Capital Projects											
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%		
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	177.78	177.78	0.00	(36,822.22)	0.48%		
707	Building Improvements	(1,205,650.00)	0.00	(1,205,650.00)	0.00	0.00	11,000.00	(1,194,650.00)	0.91%		
729	Transportation Equipment	(600,000.00)	0.00	(600,000.00)	0.00	0.00	0.00	(600,000.00)	0.00%		
Total	91300	(2,042,650.00)	0.00	(2,042,650.00)	177.78	177.78	11,000.00	(2,031,472.22)	0.55%		
Total		(2,042,650.00)	0.00	(2,042,650.00)	177.78	177.78	11,000.00	(2,031,472.22)	0.55%		
Total		(2,042,650.00)	0.00	(2,042,650.00)	177.78	177.78	11,000.00	(2,031,472.22)	0.55%		
Total For Fund:	177	(2,042,650.00)	0.00	(2,042,650.00)	177.78	177.78	11,000.00	(2,031,472.22)	0.55%		

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes August 6th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman Robin Quillen – Commissioner
Tim Smithson – Commissioner Paul Burkey- Commissioner Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance Roger Woolsey- County Attorney
Gary Rector- Highway Kevin Swatsell- Road Superintendent
David Beverly – Chief Deputy Erin Elmore – HR Director
Nathan Holt- Trustee

OTHERS:

Spencer Morrell- Greeneville Sun Bobby Rader -Radio Greeneville
Chris Malone- Greene County Schools Director
Jeff Taylor – Greene County Partnership Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, August 6th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the July 2nd, 2025 meeting, was made by Commissioner Smithson and was seconded by Commissioner Quillen. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Health Director Jaime Hensley requested that the amount of \$56,733 from Clerical (162) be transferred into Other Salaries and Wages (189). This is to transfer the Health Educator position to Other Salaries and Wages. Motion to approve the budget request was made by Commissioner Smithson and was seconded by Commissioner Quillen. All were in favor.

RESOLUTIONS:

- A. A resolution to appropriate \$45,000 to purchase new data processing equipment from the Greene County Clerk's Restricted Fund for the fiscal year ending June 30, 2026. Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- B. A resolution authorizing expenditure of funds from the Animal Control Vaccination Fund to purchase one truck and corresponding equipment for the Animal Control department not to exceed \$75,000 for the FYE June 30, 2026. Motion was made to approve resolution B by Commissioner Quillen was seconded by Commissioner Smithson. Motion carried.

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes August 6th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

- C. A resolution to request that the State of Tennessee withhold Option Sales Tax Revenues to repay an overpayment of Local Option Sales Tax in the amount of \$1,321,599.00. In 2021 we received a large what was thought was going to be a onetime payment from a business. It was confirmed from State ok. This business has now come back has filed a claim for a refund. The State has determined it is valid. They will be withholding these the next three months from our future payments to recover that. This also effects the Town of Greeneville and the unincorporated area. Half of that money goes to Education Debt Service and the other half school system which will reduce their sales tax. Audit will do adjustment to reflect this. This was for automative equipment. Motion was made to approve resolution C by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.**
- D. A resolution authorizing the County Mayor to enter into agreement to renew and extend the lease for the Driver's License Center with the State of Tennessee, Department of Safety. Motion was made to approve resolution D by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.**

DISCUSSIONS:

As for as Greene Valley goes, Water line projects for the Health Department and Eternal Waters facility have moved a great deal of dirt and are getting those projects ready to go. Meeting was very fruitful with the Snapp's Ferry Road.

Tariffs starting to impact economy, had a couple of facilities that have not hired back.

Exit 23, phone tag with Race Track. Developer on vacation last week.

Gary Rector talked about Birds Bridge, what they thought was completed and done, State came back and said that it was not. It could not be seen after the flood. Plan in place, design bracing no timeline same contractor agree to do. Funding not issue, prolong opening of bridge. Easterly Bridge, slow bridge, Campbell starting design. Studies are not being waived by State. Each step must go through. Delays, Roger says to be sure FEMA knows that. Do that in writing. They are working on roads. Gary says that they will let them know. No money from FEMA yet.

NEXT MEETINGS:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, September 3rd, 8:30 A.M. Held in the Greene County Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Peters made a motion to adjourn. Commissioner Smithson seconded the motion. All agreed. Adjourn at 10:00 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Purchasing Committee
June 20, 2025, 9:00 a.m.
Official Minutes

Members Present: Jeff Bible, Pam Carpenter, Teddy Lawing, Nick Gunter.

Others Present: Krystal Justis, Kevin Swatzell, Jim Green, Matt Elmore Ben Hunter.

Acting chairman Nick Gunter called the meeting to order to conduct county business.

Approval Of Prior Minutes: Upon motion by Pam Carpenter and a second by Jeff Bible and an affirmative vote of the committee, the prior minutes were approved.

Approval of bid 131-1259 Metal Culvert: After discussion and a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to Straight Path, Fall Branch, Tn, who was the low bidder.

Approval of bid 131-1258 Emulsified Asphalt: After discussion and a motion by Teddy Lawing and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Hudson, Chattanooga, Tn, the sole bidder.

Approval of bid 131-1257 Crushed Stone: After discussion and a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Vulcan, Kingsport, Tn, the sole bidder.

Approval of bid 131-1255 PG 64: After discussion and a motion by Teddy Lawing and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Hudson, Chattanooga.

Approval of bid 131-1254 Concrete: After discussion and a motion by Teddy Lawing and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to US Ready Mix, Greeneville, Tn, the low bidder.

Approval of bid 131-1256 Hot Mix Asphalt: Not vote required, information only, Summers & Taylor, Johnson City, TN is the supplier.

Approval of bid IMS GAS TAB: After discussion and a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to Andy Oxy, Jonesborough, Tn, the low bidder.

Approval of bid Tire Recycler: After discussion and a motion by Jeff Bible and a second by Teddy Lawing, and after an affirmative vote of the committee, the bid was awarded to Liberty, Knoxville, Tn, the sole bidder.

Approval of bid 101-1267 Sheriff's Dept Uniforms: After discussion and a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bids from Public Safety Store, Lexington, Ky and READS, Asheville, Nc, was approved. Whichever has the lowest price per item can be ordered.

Approval of bid 101-1260 Bread Jail/Workhouse FY 2025/2026: After discussion and a motion by Teddy Lawing and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Bimbo Bakeries, the sole bidder.

Approval of bid 101-1260 Dairy Products FY 2025-2026: After discussion and a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Prairie Farm, the low bidder.

Approval of bid 101-1264 Commissary Snacks 25/26 FY: After discussion and a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to KEEFE, the sole bidder.

Approval of bid 101-1266 Inmate Clothing: After discussion and a motion by Pam Carpenter and a second by Teddy Lawing and an affirmative vote of the committee, the bids from Bob Barker, Fuquay Varina, NC, Victory Supply, Mt. Pleasant, Tn, ACME Supply Glen Cove, Ky, Phoenix Supplies, Bloomington, MN and Charm Tex., Brooklyn N.Y., can be purchased peace mill lowest price.

Approval of bid Commissary Supplies: After discussion and a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to Bob Barker, Fuquay, NC.

With no further business and a motion by Jeff Bible and second by Teddy Lawing, the meeting was adjourned without objection.

Teddy Lawing

Secretary
7th District Commissioner

Greene County Purchasing Committee
July 10, 2025, 9:00 a.m.
Official Minutes

Members Present: Tim White, Jeff Bible, Pam Carpenter, Teddy Lawing, Mayor Morrison.

Others Present: Krystal Justis, Roger Woolsey, Danny Lowery, Bobby Rader, Spencer Morrell and Kathy Crawford.

Chairman Tim White called the meeting to order to conduct county business.

Approval Of Prior Minutes: No minutes presented for approval, called meeting.

Approval of bid Electrical for 2-4 floors Administrative Offices: After discussion and a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to Consolidated Electric for \$247,986.00, the other bidder City Electric, did not bid switch gear as required in the bid.

Approval of bid 171-1272 Fire Alarm for 2-4 floors Administrative Offices: After discussion and a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Fleenor for \$265,955.00 the sole bidder.

Approval of bid 171-1268 Paving Front Parking Lot Administrative Offices: After discussion and a motion by Pam Carpenter and a second by Teddy Lawing, and an affirmative vote of the committee, the bid was awarded to Brown Brothers, Greeneville, Tn for \$172,220.00.

Approval of bid 127-1271 Exterior Paint and Repair Administrative Offices: After discussion and a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bid from Eskola Roofing, Knoxville, Tn, was approved for EIFIS Repair and Paint for \$66,508.00, and the bid from Safe Construction LLC, Knoxville, Tn, for brick repair and paint for \$77,250.00, with verification and references provided to the committee. ***(July 11, 2025 email from Krystal Justis to committee members, the references were received from both companies and were checked by Ms. Rachel, with positive results).***

With no further business and a motion by Teddy Lawing and second by Jeff Bible, the meeting was adjourned without objection.

Teddy Lawing

Secretary
7th District Commissioner

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, May 8, 2025
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Administrator Eric Carroll; Chairman of the EMS Board County Commissioner Kathy Crawford; Greene County Health Department Jamie Hensley; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell; County Commissioner Robin Quillen

Board Non-Voting Members: EMS Director TJ Manis; EMS Field Representative Kaitlyn Payne; EMS Field Representative Jeff Johnson

Other Attendees: EMS Board Secretary Jessica Bowers; Fire Chief Alan Shipley

Board Voting Members Absent: None

Board Non-Voting Members Absent: EMA Director Heather Sipes

Chairman Crawford called the meeting to order.

A motion to approve the minutes from February 13, 2025 was made by Council Member Kidwell and seconded by Mayor Doty and were approved unanimously.

I. EMS Staffing

Director Manis discussed the current staffing situation. There are 45 field positions with 39 staffed for the Emergency ALS division and 6 staffed for the convalescent division. Currently, the Emergency division is fully staffed, and there is one open position on the convalescent division. There are currently 25 part time employees as well.

II. Ambulances Fleet

Director Manis noted again that several of the current fleet of ambulances that have excess mileage. He noted that there are currently 8 ambulances on order with no tentatively delivery date at this time. He noted that he has been checking on this regularly but due to supply and demand issues nationwide, it could still be a while before all 8 are delivered.

III. Billing Office Audit

Office Manager Bowers explained that the billing office had recently had their annual IT audit and that there were no findings at that time.

IV. EMS Budget

Director Manis explained that he had recently presented the 2025-2026 EMS budget to the budget director. He noted that he had asked for two more positions to be added to the upcoming budget, which would hopefully be staffed by an ALS crew to help with hospital transfers that require a paramedic on board. He noted that there were some increases in other line items within the budget including ESO software, automotive parts, and quarterly ground ambulance charge.

He did note that at some point the lift that is used at DOT to work on ambulances is going to have to be addressed. It will not be capable of being used on the new ambulances that have been ordered because of weight limits. There is also an issue with the flooring at DOT not being able to sustain the weight of a new lift as well. It was recommended to see if there might be other options to pursue such as contracting with another agency to possibly use their lift system.

Mayor Doty made a motion to approve the presented budget by Director Manis. Seconded by Commissioner Quillen

V. Future Programs

Assistant Director Hughes discussed some programs that could be potentially approved and how they would benefit the community. These include a trauma gel that could be applied to stop bleeding, installing ultrasounds on ambulances, and a whole blood program.

VI. Other Business

EMS week is scheduled for May 19th thru May 23rd. Lunch will be provided to the crews each of those weekdays including May 27th too.

Mayor Morrison also discussed that there is a possibility that a new joint fire/EMS station is being considered in Camp Creek.

VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, August 14, 2025 at 3:00 pm at the Greene County Annex.

Mayor Doty made a motion to adjourn the meeting. Seconded by Commissioner Quillen.

JB.

Greeneville-Greene County Regional Solid Waste Planning Board

Jennifer Wilder, Chairman

The Greene County Regional Solid Waste Planning Board met on August 12, 2025, at 10:00 am in the Greene County Courthouse Annex Conference Room.

Members present were as follows:

Jennifer Wilder, Chairperson
Jim Greene, GCSW
Jeff Collins
Jeff Taylor
Brad Peters

Non-members present were as follows:

Mayor Kevin Morrison, Greene County
Matthew Elmore, GCSW
Max Lowe, GCSW
Misty Wilson, FTDD

Chairperson Jennifer Wilder called the meeting to order.

There was no old business to discuss.

Under new business, the 2024 TDEC Annual Progress Report was presented for approval by Misty Wilson with the First Tennessee Development District with a 44% diversion rate. The report also included a diversion rate of 97% that included the storm debris from Hurricane Helene (this rate was for informational purposes and not the number provided for approval). Motion by Brad Peters, seconded by Jeff Taylor to approve the reported 44% figure. Motion carried.

There being no other business to discuss, Chairperson Wilder adjourned the meeting.

Respectfully submitted by



Brad Peters

Greene County Emergency Communications District-911
June 17th 2025 1 pm

Official Minutes
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Teddy Lawing,
Jerry Bird, Jon Waddle, Tim Ward, Sherrie Ottinger

Member Absent: Danny Greene and Dustin Jeffers

Others Present: Kelly Dabbs, Bobby Rader-WGRV, Jon Waddell, TJ Manis, Nelson Morias,
Roger Woolsey, Kevin Morrison, Alan Shipley

Tim Ward called the meeting to order at 1pm in order to conduct the business of the Greene
County Emergency Communications District.

Minutes were approved for the previous meeting. Hoot Bowers approved and second by John
Waddle.

Treasurer Teddy Lawing presented the treasure report with the balance in the bank at this time
totaling over \$2,000,000.00.

To approve the treasure report by Pamela Carpenter and then seconded by Hoot Bowers.

Jerry reported on 12 adjustments that needed to be amended in the budget as written... This
was passed by Teddy Lawing and seconded by Alan Shipley.

Jerry discussed the county's contributions to Tusculum, Baileyton, and Mosheim due to an
increase in population over 6,000.

Jerry stated there will be no July meeting due to lack of business. The next meeting will be held
August 12th, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Pamela Carpenter the
meeting was adjourned.

Respectfully Submitted,

Pamela Carpenter
Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, July 8, 2025, at 1:00 p.m.

Members Present/Absent

Gwen Lilley, Chairman
~~Nick Gunter, Vice Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Phillip Ottinger~~
Jason Cobble
Becky Rideout
Larry Justis

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Lyn Ashburn, Planning Department
~~Paul Ricci, Building Department~~
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order at 1:10 p.m. and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the June 10, 2025, meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Survey of a Portion of the Billy Morelock Heirs Property. The Planning Commission reviewed and considered approving the final plat for the Survey of a Portion of the Billy Morelock Heirs Property for one lot totaling 1.00 acre, located adjacent to Sanders Road in the 24th civil district. Daniel Coffey, surveyor for the property owner, stated variances had been granted to decrease the side yard setback for an accessory building, and decrease the lot width at the setback line. The Planning Commission was informed that the inspection letter had been obtained but the duplicate area had not been mapped by the soil scientist. Roger Woolsey confirmed the variances had been recorded in the Register of Deeds office. Amy Tweed stated the plat met all applicable requirements, except for signatures, and recommended approval subject to addition of signatures. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat subject to signatures, as the plat met all other applicable regulations. The motion passed unanimously.

Replat of Lyla Lloyd Reynolds Estate. The Planning Commission reviewed and considered approving the final plat for the Replat of Lyla Lloyd Reynolds Estate, for two lots totaling 1.810 acres, located adjacent to Rheatown Road in the 20th civil district. Amy Tweed stated the plat had been placed on the Planning Commission agenda, instead of receiving administrative approval,

because of confusion over the classification of Rheatown Road. Once it was clarified that Rheatown Road was a collector street, which required a front yard setback of thirty (30) feet, staff determined the lots were buildable. Amy Tweed stated the plat met all applicable requirements and recommended granting approval. A motion was made by Becky Rideout, seconded by Edwin Remine, to approve the plat as it met all applicable regulations. The motion passed unanimously.

Discussion of large tract boundary survey requirements. Lyn Ashburn stated current policy was for Amy Tweed, acting as the Planning Coordinator, to review boundary surveys of individual tracts five acres or larger, and land divisions for tracts five acres or larger. Because the State of Tennessee did not convey this authority to the Planning Commission, review of these boundary surveys or large tract land divisions could not be required.

Surveyor Michael Grigby stated that some counties permitted property to be subdivided from easements. Roger Woolsey stated that Greene County no longer did that because of lawsuits over maintenance of the easement. Micheal Grigsby stated the County should not be involved in the lawsuits and should not prevent subdividing from easements.

Surveyor Daniel Hopson stated that if tracts of property were being combined, and the resulting size was five acres or more, surveyors could place a "T.C.A. note" on the survey. The note referenced the section of state law that stated Planning Commission approval was not required for tracts of five acres or more. Brian Bartlett clarified that surveyors could not sign the T.C.A. note if the resulting tract was less than five acres. Daniel Hopson clarified that the T.C.A. applied to surveys combining lots, and did not apply boundary surveys

Roger Woolsey asked if, for a boundary survey, pins were being set. Daniel Hopson stated that surveyors would take the old deed and put the information "on the ground", by running the property and placing pins.

Roger Woolsey stated he had no opposition to boundary surveys not being reviewed if everything was legally constituted. If any part of the tract shown on the boundary survey was not legally constituted, and the County let it be recorded, then the County was not requiring everyone to meet the same standard.

Lyn Ashburn recommended that verbiage for boundary surveys that were approved at the March 11, 2025, meeting be maintained. This stated that boundary surveys for lots containing less than five acres that were recorded prior to August 1984, would have certifications signed by the surveyor and Planning Coordinator so that they could be recorded. Boundary surveys for lots created after August 1984 would not be signed by the Planning Coordinator.

Gwen Lilley suggested that the Planning Commission not take action at the meeting, and for staff to get with surveyors to discuss the issue.

Gethsemane Church Property. Amy Tweed asked the Planning Commission to decide on what they would require to be shown on the Gethsemane Church Property boundary survey, for it to be recorded. Daniel Hopson stated the property was comprised of two tracts, each containing less than five acres, located on either side of Water Fork Road. Each tract was comprised of multiple tracts; many created in the 1850's and one created after the August 1984 cutoff date for boundary surveys. There was no proposed dedication of right-of-way, as the property was not being subdivided, and as graves were located at the property/ROW line. Amy Tweed stated that, in approving previous surveys for cemeteries, that a variance was granted to the dedication of additional right-of-way, as it could not be granted without disturbing graves.

Daniel Hopson stated the church intended to write a new deed based on the boundary survey, which would eliminate the interior tracts. A motion was made by Becky Rideout to grant a variance to the *Greene County Subdivision Regulations (Article III. A. 5. Additional Width on Existing Streets)*, to not require the dedication of additional ROW. Daniel Hopson asked if subdivision plat certifications would be required, and stated that, if they were, the plat would not be recorded. Instead, he would create a metes and bounds description. Becky Rideout removed the motion from the table. Discussion ensued concerning granting a variance to the requirement that certifications be placed on subdivision plats for water, power, and the Road Department. Lyn Ashburn stated that variances could be granted to the following:

Article III.A.5. Additional Width on Existing Streets, to not require the dedication of additional right-of-way, based on the rationale that the presence of graves immediately adjoining the;

Article VI. Boundary Surveys, to permit the survey, which contained one tract created after August 1984, to be recorded.

No variance would be needed to the certificates because the survey was a boundary survey, not a subdivision. A motion was made by Becky Rideout, seconded by Edwin Remine, to grant variances to the *Subdivision Regulations* as stipulated by staff, for the reasons provided. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved since the last meeting.

- Division of the Linda LeBlanc Trust Property, for two lots totaling 3.00 acres, located adjacent to Cedar Creek Road in the 18th civil district.

- Replat of Lot 1 of the Kenneth Combs Subdivision, for two lots totaling 4.76 acres, located adjacent to Old Midway Road in the 25th civil district.
- Redivision of Lots 2 and 3 of the Harley Mooneyhan Farm Section 1, for one lot totaling 1.05 acres, located adjacent to Bright Hope Road in the 5th civil district.
- Baldwin 5.82 acre property partition, for two lots totaling 5.82 acres, located adjacent to Cannon Road in the 15th civil district.
- Redivision of a portion of Tracts 33 and 34 of Majestic Estates, for two lots totaling 8.68 acres, located off Williams Springs Road on Tipton Lane in the 13th civil district.
- Replat of Lots 4 and 7 Hopson Property, for one lot totaling 3.78 acres, located adjacent to WI Bowman Road and Laws Road in the 22nd civil district.
- Lark Lamons Property, for one lot totaling 3.35 acres, located adjacent to Marvin Road in the 7th civil district.
- Survey of a portion of the Darnell Wilcox etux & Paul Wilcox etal Property, for two lots totaling 4.46 acres, located adjacent to Jackson Lane West in the 17th civil district.
- Combination plat of lots 19 and 20 of the Frances Looney and Roger Myers Subdivision, for one lot totaling 2.253 acres, located adjacent to State Hwy. (351)/107 Cutoff in the 22nd civil district.
- Replat Lot 4 of the Laurels Estate, Section 2 for Marchelle Black, and Eric and Kelli Johnson, for two lots totaling 1.82 acres, located adjacent to Lori Circle in the 1st civil district.
- Division of a portion of the Mike and Rhonda McAmis property, for two lots totaling 1.31 acres, located adjacent to West Pines Road in the 16th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Yearly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the yearly department activity report. A motion was made by Gary Rector, seconded by Becky Rideout, to accept the report. The motion carried unanimously.

Other Business.

Subdivision review fee payments. Amy Tweed asked the Planning Commission to approve a policy that subdivision plats would not be reviewed until the review fee was paid. Daniel Coffey stated that while plats could be submitted on-line, payment had to be made by mail or in person. Gwen Lilley asked why we can't accept online payments. Tim Tweed stated there was an issue with the new software, where payment information could be duplicated but couldn't be removed. It created a problem with department audits, which must be resolved before online payments could be accepted. There was a possibility that, once all County offices were moved to the old Takoma Building, that the County Clerk's office could accept payment. A motion was made by Edwin

Remine, seconded by Lyle Parton, to adopt a policy that plats will not be reviewed until the review fee is paid. The motion carried unanimously.

There being no further business, a motion was made by Larry Justic, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:25 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

8-12-2025
Larry Justic
Lyle Parton

Greene County Commission Education Committee

2 June 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director Chris Malone was present as well.

Others in Attendance: Kayla Crawford, Bobby Rader (WGRV)

The Committee reviewed the minutes from the 5 May meeting. Ms. Crawford made the motion to accept the minutes. Mr. Bowers seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented the School Board approved 2025-2026 budget proposals for the three main school funds (141 General, 143 Food Service, and 177 Capital projects).

The General Fund 141 budget is balanced at \$65,683,421.00 with local funding increasing by \$250,000.00 and state funding increasing by about \$1,513,721.00 as part of the TISA school funding formula. Federal revenues will remain essentially the same as last year. This budget includes a \$2500 raise per certified staff and a 40 cent per hour raise for classified staff on top of any regularly occurring step increases. This is an incremental move toward meeting the State mandate to increase starting teacher pay to \$50,000.00 by the 2026-2027 school year. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

The Food Services Fund 143 budget is balanced at \$4,478,418.00. That is a decrease of \$293,791.00, which reflects the fact that last year \$300,000 in restricted capital funds were budgeted for one time lunch line upgrades at three schools and that \$300,000.00 is not in this year's budget. That fund maintains a healthy fund balance. Mr. Clemmer made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

School Capital Projects Fund 177 will have local funding totaling \$2,022,60.00, an increase of \$655,000.00. Ms. Kiker made the motion to recommend approval. Ms. Clemmer seconded. The motion passed unanimously.

Dr. Malone also presented two resolutions for end of year funding changes and revenue allocation. The first made end of year adjustments between funding lines in General Fund 141 in the amount of \$257,674. Mr. Bowers made the motion to recommend approval. Mr. Clemmer seconded. The motion passed unanimously. The second was the allocation of State funding for Summer Learning Camp and Summer Transportation totaling \$736,524.18. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

In addition, Dr. Malone presented a resolution to arrange the transfer of the 56 acres of essentially unusable property along Hal Henard Road from Greene County Schools ownership to County government ownership. The thought will be to incorporate it into the Shooting Range in some way. This will require concurrence from the Town of Greeneville. Mr. Clemmer made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday August 4, 2025, if there is business conduct. Otherwise, it will be on Tuesday September 2, 2025. There will not be a July meeting.

Respectfully submitted,

Paul Burkey

Secretary





Greene County
Reports
&
Meeting Minutes

October 2025



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-170**

October 8, 2025

Monthly report for September 2025

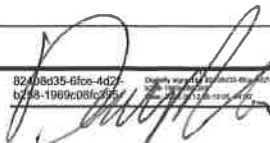
- **Electronic claims submitted: 184**
- **Mailed claims, documents, etc.: 62**
- **Telephone calls: 272**
- **Walk-ins: 56**
- **Appointments: 72**
- **Referrals to other agencies: 45**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja R. Forbes

**Sonja Forbes
Director/VSO**

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 9/10/25 Date To: 9/23/25 Time From: Time To:	
3. Name: Danny Ricker	4. ICS Position: County Chaplain	5. Home Agency (and Unit): Emergency Chaplains/County/City	
6. Resources Assigned:			
Name	ICS Position	Home Agency (and Unit)	
7. Activity Log:			
Date/Time	Notable Activities		
Sept. 10, 2025	Visit GFD#2, Sheriffs Dept. DOT, EMA		
Sept. 11, 2025	EMA, Tusculum Police Dept., Moshier Police dept. , Worked on Faith and Blue, worked in Office on Church Contacts for Emergencies on major Hwy		
Sept. 11, 2025	Opening prayer, Escort and support for 9-11 memorial walk for Tusculum and Camp Creek fire dept		
Sept.12, 2025	GPD Shift Leader/Staff meeting, Visit Town Employees		
Sept. 14, , 2025	Visit ,Prayer and breakfast , GPD, Sheriffs Dept., 911, Ems		
Sept 14, 2025	GPD Swatt Team, Support for security for candle light vigil outside gGeeneville Middle School		
Sept 15, 2025	N/P Police Chaplain Training Seveirville TN		
Sept 16, 2025	Police Chaplain Training Sevierville TN all day		
Sept . 17, 2025	Police Chaplain Training Sevierville TN All day		
Sept 18, 2025	N/P Police Chaplain Training Sevierville TN		
Sept 19, 2025	GPD Staff/Shift leader meeting,Visit Sheriffs dept. with breakfast, EMA, Worked in office on Church Contacts setting up shelter for crashes, fires and disasters		
Sept 20 , 2025	Responded to Fatality Hidden Valley Ln		
Sept 21, 2025	Visit ,Prayer and breakfast , GPD, Sheriffs Dept., 911, Ems		
Sept. 21,2025	Sheriffs dept. Dispatched by deputy to house on old stage road where mans wife had just passed		
Sept. 23, 2025	GPD Staff/Shift leader meeting, worked in office		
Sept. 23, 2025	Dispatched to Structure Fire 215 N. Highland Ave, made contact with Red Cross for family, Took Care of Firefighters, With EMA at Lowes Weather Education and Radios		
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature:  82408d35-6f6e-4d2f-b248-1969c08f695f Digitally signed by Danny Ricker, DN: cn=Danny Ricker, o=Emergency Chaplains, ou=County of Greene, email=danny.ricker@co-greene-tn.gov			
ICS 214, Page 1 Date/Time: 9/24/25			

ACTIVITY LOG (ICS 214)

1. Incident Name: Chaplain Activity		2. Operational Period: Date From: 8/27/25 Time From:		Date To: 9/9/25 Time To:
3. Name: Danny Ricker		4. ICS Position: County Chaplain		5. Home Agency (and Unit): Emergency Chaplains/County/City
6. Resources Assigned:				
Name	ICS Position		Home Agency (and Unit)	
7. Activity Log:				
Date/Time	Notable Activities			
August 27, 2025	EMA --LEPC Meeting at Rescue Squad			
August 28, 2025	Visit , took breakfast, prayer to Court house employees and building and zoning also worked in office and in field on Emergency church contacts for Emergency situations on highways to take family members to.			
August 31, 2025	Visitation , Biscuits and prayer, GPD,EMS, 911, Sheriffs Dept.			
Sept. 2, 2025	GPD Staff/Shift leader Meeting, Visit Town Hall employees, EMA			
Sept 2, 2025	City Counsel Meeting, opening prayer and meeting			
Sept 3, 2025	Visitation and Prayer Annex, EMA			
Sept 3, 2025	N/P Visit THP:Greene Co. Scales, Knoxville Scales, THP Dispatch Knoxville,			
	THP Knoxville Head Quarters, In route to Nashville Suicide Prevention Training			
Sept 4, 2025	N/P Nashville Suicide Prevention Training			
Sept 5, 2025	N/P Nashville Suicide Prevention Training			
Sept 6, 2025	Dispatched to Pine Street , death,---- EMS			
Sept 7, 2025	Dispatched to Chestnut Ridge, death--EMS, Visitation, breakfast and prayer 911, Sheriffs Dept.			
Sept 9, 2025	GPD Shift Leader/Staff meeting, Visit Town Employees Town Hall, Visit Sheriffs Dept.,			
	Worked on Faith and Blue, Worked on Church Partnerships/contacts for Emergency scenes to take family members			
8. Prepared by: Name: Danny Ricker Position/Title: Chaplain Signature:				
ICS 214, Page 1 Date/Time: 9/11/25				

Greene County Schools Financial Report August 31st, 2025

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
August 2025

User: Kayla Crawford
Date/Time: 9/8/2025 12:55 PM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- *	Cash In Bank	6,001.87
141-11140- *	Cash With Trustee	18,901,180.18
141-11410- *	Accounts Receivable	(0.20)
141-11430- *	Due From Other Governments	1,150,949.60
141-11500- *	Property Taxes Receivable	6,226,093.00
141-11510- *	Allowance For Uncollectable Property Tax	(136,146.00)
141-14100- *	Estimated Revenues	65,683,421.00
141-14200- *	Unliquidated Encumbrances (Control)	1,447,012.54
141-14500- *	Expenditures - Current Year (Control)	6,706,673.76
141-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	940,488.61
	Total Assets	100,935,674.36
	Total Assets and Deferred Outflows of Resources	100,935,674.36
141-21100- *	Accounts Payable	(1,084,329.93)
141-21310- *	Income Tax Withheld And Unpaid	0.00
141-21320- *	Social Security Tax	0.00
141-21325- *	Employee Medicare Deduction	0.00
141-21330- *	Retirement Contributions	647,761.27
141-21331- *	401k Great West	0.00
141-21332- *	Retirement Hybrid Stabli	22,845.20
141-21341- *	Gr Co Teacher Ins	(34,519.00)
141-21342- *	Usable Life	0.00
141-21343- *	American Fidelity Ins	0.00
141-21352- *	Horace Mann Life Ins	0.00
141-21360- *	Garnishments And Levies	0.00
141-21365- *	Health Savings Account	0.00
141-21380- *	Credit Union Deductions	0.00
141-21381- *	Aflac	61.08
141-21384- *	Valic Amnunity	0.00
141-28100- *	Appropriations (Control)	(65,683,421.00)
141-28500- *	Revenues (Control)	(6,800,389.10)
141-28940- *	Deferred Current Property Taxes	(5,904,037.00)
141-28945- *	Deferred Delinquent Property Taxes	(177,236.00)
141-29950- *	Other Deferred/Unavailable Revenue	(907,059.69)
	Total Liabilities	(79,920,324.17)
141-34110- *	Encumbrances - Current Year	(1,447,012.54)
141-34120- *	Encumbrances - Prior Year	(1,784,410.99)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,624.89)
141-34755- *	Assigned For Education	(208,131.68)
141-34755- -110 -	Assigned For Education - Bridges To Success	4,531.78
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(286,860.97)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(51,080.79)
141-39000- *	Unassigned	(17,032,760.11)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(21,015,350.19)

		Total	Liabilities, Deferred Inflows of Resources, and Fund Balance	(100,935,674.36)
Fund Totals:	141	General Purpose School		0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
August 2025

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	5,800,000.00	0.00	5,800,000.00	(67.38)	5,799,932.62	0.00%	(22.46)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(25,311.85)	154,688.15	14.06%	(12,268.17)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	0.00	200.00	0.00%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(5,148.95)	70,851.05	6.77%	(5,148.95)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(4,145.46)	60,854.54	6.38%	(3,202.72)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(207.52)	892.48	18.87%	(207.52)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(582.06)	5,417.94	9.70%	(291.03)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(61,877.48)	198,122.52	23.80%	(30,938.74)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(398.77)	24,601.23	1.60%	0.00
40210		Local Option Sales Tax	9,850,000.00	0.00	9,850,000.00	(873,709.16)	8,976,290.84	8.87%	(873,709.16)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Sutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	(35.00)
40000		TOTAL LOCAL TAXES	16,288,700.00	0.00	16,288,700.00	(971,483.63)	15,317,216.37	5.96%	(925,823.75)
41110		Marriage License	2,500.00	0.00	2,500.00	(196.90)	2,303.10	7.88%	(196.90)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(196.90)	2,303.10	7.88%	(196.90)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(134.00)	5,866.00	2.23%	(134.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(4,765.00)	45,235.00	9.53%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(2,658.93)	77,341.07	3.32%	(2,658.93)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(34,879.66)	167,644.34	17.22%	(32,431.81)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(42,437.59)	298,086.41	12.46%	(35,224.74)
44110		Interest Earned	175,000.00	0.00	175,000.00	(89,680.23)	85,319.77	51.25%	(77,816.14)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(6,540.00)	33,460.00	16.35%	(3,740.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(519.93)	2,480.07	17.33%	(519.93)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(9,464.44)	165,535.56	5.41%	(2,035.09)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(1,347.00)	653.00	67.35%	(536.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(43,818.54)	1,316,181.46	3.22%	(42,754.54)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(151,370.14)	1,625,929.86	8.52%	(127,401.70)

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Revenue Statement
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Greene County Board of Education
Statement of Revenues by Sub-Fund
August 2025

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	45,205,154.00	0.00	45,205,154.00	(4,515,685.74)	40,689,468.26	9.99%	(4,515,685.74)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(1,106,691.36)	(803,691.36)	365.24%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	47,061,467.00	0.00	47,061,467.00	(5,622,377.10)	41,439,089.90	11.95%	(4,546,029.70)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(5,320.86)	111,609.14	4.55%	(5,320.86)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(7,202.88)	48,797.12	12.86%	(7,202.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(12,523.74)	175,406.26	6.66%	(12,523.74)
49800		Operating Transfers	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
Total For Fund: 141			65,683,421.00	0.00	65,683,421.00	(6,800,389.10)	58,883,031.90	10.35%	(5,647,200.53)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,630,789.00)	0.00	(21,630,789.00)	145,201.40	152,953.40	0.00	(21,477,835.60)	0.71%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	54,879.17	54,879.17	0.00	(1,205,262.83)	4.35%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	5,782.10	12,870.83	0.00	(738,310.17)	1.71%
195	Certified Substitute Teachers	(82,000.00)	0.00	(82,000.00)	4,794.67	4,794.67	0.00	(77,205.33)	5.85%
198	Non-Certified Substitute Teachers	(190,000.00)	0.00	(190,000.00)	4,708.20	4,708.20	0.00	(185,291.80)	2.48%
201	Social Security	(1,414,900.00)	0.00	(1,414,900.00)	12,515.14	12,781.07	0.00	(1,402,118.93)	0.90%
204	State Retirement	(1,520,000.00)	0.00	(1,520,000.00)	16,721.91	17,221.59	0.00	(1,502,778.41)	1.13%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	474.97	949.94	0.00	(5,040.06)	15.86%
207	Medical Insurance	(3,700,000.00)	0.00	(3,700,000.00)	319,830.50	630,679.67	0.00	(3,069,320.33)	17.05%
208	Dental Insurance	(45,000.00)	0.00	(45,000.00)	1,950.00	1,950.00	0.00	(43,050.00)	4.33%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	10,369.22	0.00	(15,630.78)	39.88%
212	Employer Medicare	(330,904.00)	0.00	(330,904.00)	2,974.86	3,077.66	0.00	(327,826.34)	0.93%
217	Retirement - Hybrid Stabilization	(80,000.00)	0.00	(80,000.00)	863.33	863.33	0.00	(79,136.67)	1.08%
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	2,831.39	2,831.39	0.00	(15,668.61)	15.30%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,633.97	14,000.00	(48,366.03)	37.99%
429	Instructional Supplies	(147,744.00)	0.00	(147,744.00)	168,998.26	257,342.55	7,250.17	116,848.72	179.09%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	101,066.45	149,403.95	14,126.28	113,530.23	327.06%
471	Software	(80,750.00)	0.00	(80,750.00)	27,833.46	27,833.46	0.00	(52,916.54)	34.47%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	19,997.00	20,382.41	1,375.59	(14,342.00)	60.27%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	40,584.28	40,584.28	0.00	(218,423.72)	15.67%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	71,328.64	103,919.74	21,217.61	(674,862.65)	15.64%
Total 71100		(32,622,008.00)	0.00	(32,622,008.00)	1,003,335.43	1,541,030.50	57,969.65	(31,023,007.85)	4.90%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
116	Teachers	(2,376,280.00)	0.00	(2,376,280.00)	13,230.00	13,230.00	0.00	(2,363,050.00)	0.56%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(78,404.00)	0.00	(78,404.00)	3,260.42	6,520.84	0.00	(71,883.16)	8.32%
163	Educational Assistants	(419,005.00)	0.00	(419,005.00)	23,631.80	23,631.80	0.00	(395,373.20)	5.64%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	3,000.00	3,000.00	0.00	(386,032.00)	0.77%
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
198	Non-Certified Substitute Teachers	(38,000.00)	0.00	(38,000.00)	1,496.25	1,496.25	0.00	(36,503.75)	3.94%
201	Social Security	(208,878.00)	0.00	(208,878.00)	2,471.42	2,471.42	0.00	(206,406.58)	1.18%
204	State Retirement	(280,507.00)	0.00	(280,507.00)	3,500.39	3,500.39	0.00	(277,006.61)	1.25%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	68.38	136.76	0.00	(972.24)	12.33%
207	Medical Insurance	(568,267.00)	0.00	(568,267.00)	46,438.23	92,876.46	0.00	(475,390.54)	16.34%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	300.00	0.00	(5,200.00)	5.45%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(48,850.00)	0.00	(48,850.00)	625.31	672.59	0.00	(48,177.41)	1.38%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	106.05	106.05	0.00	(7,893.95)	1.33%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	2,667.00	2,667.00	0.00	(74,333.00)	3.46%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	8,751.89	(5,748.11)	60.36%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	59.98	59.98	1,940.02	(1,750.00)	53.33%
Total 71200		(4,530,332.00)	0.00	(4,530,332.00)	100,855.23	150,669.54	10,691.91	(4,368,970.55)	3.56%
71300									
116	Teachers	(1,973,612.00)	0.00	(1,973,612.00)	64,514.91	105,097.62	0.00	(1,868,514.38)	5.33%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
195	Certified Substitute Teachers	(10,000.00)	0.00	(10,000.00)	299.25	299.25	0.00	(9,700.75)	2.99%
198	Non-Certified Substitute Teachers	(23,300.00)	0.00	(23,300.00)	1,210.30	1,210.30	0.00	(22,089.70)	5.19%
201	Social Security	(124,753.00)	0.00	(124,753.00)	3,999.92	6,516.05	0.00	(118,236.95)	5.22%
204	State Retirement	(208,512.00)	0.00	(208,512.00)	4,553.03	7,268.82	0.00	(201,243.18)	3.49%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	45.10	0.00	(1,228.90)	3.54%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	31,679.84	0.00	(238,092.16)	11.74%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(37,483.00)	0.00	(37,483.00)	935.49	1,523.94	0.00	(35,959.06)	4.07%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	377.84	548.06	0.00	(21,251.94)	2.51%
311	Contracts With Other School Systems	(25,000.00)	0.00	(25,000.00)	9,625.20	9,625.20	0.00	(15,374.80)	38.50%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	63,686.87	(24,313.13)	72.37%
471	Software	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	100.00%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	25,348.92	2,348.92	110.21%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	24,923.00	184,353.01	195,026.01	1,468.
Total 71300 Vocational Education Program		(2,847,983.00)	0.00	(2,847,983.00)	101,378.41	188,737.18	297,388.80	(2,361,857.02)	17.07%
72110									
162	Clerical Personnel	(48,464.00)	0.00	(48,464.00)	3,724.80	7,449.60	0.00	(41,014.40)	15.37%
189	Other Salaries & Wages	(68,292.00)	0.00	(68,292.00)	0.00	0.00	0.00	(68,292.00)	0.00%
201	Social Security	(5,122.00)	0.00	(5,122.00)	230.94	461.87	0.00	(4,660.13)	9.02%
204	State Retirement	(8,719.00)	0.00	(8,719.00)	433.94	867.88	0.00	(7,851.12)	9.95%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	4.80	0.00	(17.20)	21.82%
207	Medical Insurance	(19,000.00)	0.00	(19,000.00)	1,551.15	3,102.30	0.00	(15,897.70)	16.33%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,198.00)	0.00	(1,198.00)	54.01	108.02	0.00	(1,089.98)	9.02%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(196,867.00)	0.00	(196,867.00)	5,997.24	11,994.47	0.00	(184,872.53)	6.09%
72120 Health Services									
105	Supervisor/Director	(69,500.00)	0.00	(69,500.00)	0.00	0.00	0.00	(69,500.00)	0.00%
131	Medical Personnel	(468,430.00)	0.00	(468,430.00)	35,032.77	35,032.77	0.00	(433,397.23)	7.48%
201	Social Security	(34,570.00)	0.00	(34,570.00)	2,172.01	2,172.01	0.00	(32,397.99)	6.28%
204	State Retirement	(58,430.00)	0.00	(58,430.00)	3,754.18	3,754.18	0.00	(54,675.82)	6.43%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
206	Life Insurance	(259.00)	0.00	(259.00)	19.20	38.40	0.00	(220.60)	14.83%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,212.12	27,362.24	0.00	(136,069.76)	16.74%
208	Dental Insurance	(2,300.00)	0.00	(2,300.00)	0.00	150.00	0.00	(2,150.00)	6.52%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,100.00)	0.00	(8,100.00)	507.98	507.98	0.00	(7,592.02)	6.27%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	0.00	0.00	(1,596.00)	0.00%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	1,593.54	1,593.54	1,854.20	(5,054.26)	40.55%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	4,720.00	4,720.00	1,526.03	(5,553.97)	52.93%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	40.00	0.00	(1,460.00)	2.67%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	316.89	472.89	1,448.00	(8,163.11)	19.05%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	1,760.00	1,760.00	1,000.00	(3,240.00)	46.00%
Total 72120		(859,303.00)	0.00	(859,303.00)	64,088.69	77,604.01	5,828.23	(775,870.76)	9.71%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,019,633.00)	0.00	(1,019,633.00)	45,397.71	50,527.79	0.00	(969,105.21)	4.96%
164	Attendants	(95,000.00)	0.00	(95,000.00)	7,057.90	7,057.90	0.00	(87,942.10)	7.43%
189	Other Salaries & Wages	(65,000.00)	0.00	(65,000.00)	1,500.00	1,500.00	0.00	(63,500.00)	2.31%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(68,290.00)	0.00	(68,290.00)	3,345.25	3,663.31	0.00	(64,626.69)	5.36%
204	State Retirement	(79,000.00)	0.00	(79,000.00)	4,046.71	4,456.60	0.00	(74,543.40)	5.64%
206	Life Insurance	(288.00)	0.00	(288.00)	28.89	57.78	0.00	(230.22)	20.06%
207	Medical Insurance	(133,896.00)	0.00	(133,896.00)	20,232.23	39,402.46	0.00	(94,493.54)	29.43%
208	Dental Insurance	(4,000.00)	0.00	(4,000.00)	300.00	300.00	0.00	(3,700.00)	7.50%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,971.00)	0.00	(15,971.00)	782.33	856.72	0.00	(15,114.28)	5.36%
217	Retirement - Hybrid Stabilization	(4,000.00)	0.00	(4,000.00)	256.28	308.09	0.00	(3,691.91)	7.70%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	54.60	54.60	0.00	54.60	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
399	Other Contracted Services	(145,000.00)	0.00	(145,000.00)	0.00	5,490.00	18,000.00	(121,510.00)	16.20%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	13.59	13.59	466.41	(2,350.00)	17.54%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.07	38.07	461.93	(4,700.00)	9.62%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
Total 72130		(1,675,328.00)	0.00	(1,675,328.00)	83,053.56	113,726.91	18,948.34	(1,542,652.75)	7.92%
72210									
105	Supervisor/Director	(179,566.00)	0.00	(179,566.00)	24,915.98	49,831.96	0.00	(129,734.04)	27.75%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(941,000.00)	0.00	(941,000.00)	0.00	0.00	0.00	(941,000.00)	0.00%
137	Education Media Personnel	(475,741.00)	0.00	(475,741.00)	45,970.14	85,617.94	0.00	(390,123.06)	18.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	0.00	0.00	0.00	(39,978.00)	0.00%
163	Educational Assistants	(50,762.00)	0.00	(50,762.00)	2,232.60	2,232.60	0.00	(48,529.40)	4.40%
188	Bonus Payments	0.00	0.00	0.00	1,000.00	1,410,000.00	0.00	1,410,000.00	100.00%
189	Other Salaries & Wages	(149,440.00)	0.00	(149,440.00)	11,381.50	11,381.50	0.00	(138,058.50)	7.62%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	186.20	186.20	0.00	(4,813.80)	3.72%
201	Social Security	(116,254.00)	0.00	(116,254.00)	5,274.94	95,333.87	0.00	(20,920.13)	82.00%
204	State Retirement	(145,200.00)	0.00	(145,200.00)	7,289.27	118,698.61	0.00	(26,501.39)	81.75%
206	Life Insurance	(518.00)	0.00	(518.00)	41.09	82.18	0.00	(435.82)	15.86%
207	Medical Insurance	(286,000.00)	0.00	(286,000.00)	25,114.30	48,725.65	0.00	(237,274.35)	17.04%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	300.00	300.00	0.00	(3,150.00)	8.70%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(27,188.00)	0.00	(27,188.00)	1,239.74	22,606.43	0.00	(4,581.57)	83.15%
217	Retirement - Hybrid Stabilization	(5,000.00)	0.00	(5,000.00)	0.00	4,201.60	0.00	(798.40)	84.03%
307	Communication	(6,800.00)	0.00	(6,800.00)	532.98	532.98	4,462.02	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(30,000.00)	0.00	(30,000.00)	1,357.78	1,577.43	0.00	(28,422.57)	5.26%
399	Other Contracted Services	(110,000.00)	0.00	(110,000.00)	0.00	0.00	3,000.00	(107,000.00)	2.73%
432	Library Books/Media	(34,590.00)	0.00	(34,590.00)	34,719.00	34,719.00	0.00	129.00	100.37%
499	Other Supplies And Materials	(20,000.00)	0.00	(20,000.00)	21,273.33	21,273.33	1,694.18	2,967.51	114.84%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	219.32	219.32	0.00	(4,780.68)	4.39%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,645,987.00)	0.00	(2,645,987.00)	183,048.17	1,907,520.60	9,161.20	(729,305.20)	72.44%
72220									
105	Supervisor/Director	(99,637.00)	0.00	(99,637.00)	8,308.66	16,617.32	0.00	(83,019.68)	15.68%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
124	Physiological Personnel	(220,313.00)	0.00	(220,313.00)	12,437.43	12,437.43	0.00	(207,875.57)	5.65%
131	Medical Personnel	(117,698.00)	0.00	(117,698.00)	0.00	0.00	0.00	(117,698.00)	0.00%
135	Assessment Personnel	(112,824.00)	0.00	(112,824.00)	6,234.91	6,234.91	0.00	(106,589.09)	5.53%
161	Secretary(S)	(31,429.00)	0.00	(31,429.00)	2,417.60	4,835.20	0.00	(26,593.80)	15.38%
189	Other Salaries & Wages	(140,278.00)	0.00	(140,278.00)	12,050.50	12,050.50	0.00	(128,227.50)	3.59%
201	Social Security	(48,496.00)	0.00	(48,496.00)	2,569.84	3,234.86	0.00	(45,261.14)	5.67%
204	State Retirement	(68,660.00)	0.00	(68,660.00)	3,085.00	3,846.07	0.00	(64,813.93)	5.60%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	21.60	0.00	(153.40)	12.34%
207	Medical Insurance	(96,010.00)	0.00	(96,010.00)	5,352.14	10,704.28	0.00	(85,305.72)	11.15%
208	Dental Insurance	(3,150.00)	0.00	(3,150.00)	0.00	0.00	0.00	(3,150.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(11,342.00)	0.00	(11,342.00)	601.02	756.54	0.00	(10,585.46)	5.67%
217	Retirement - Hybrid Stabilization	(2,100.00)	0.00	(2,100.00)	117.84	117.84	0.00	(1,982.16)	5.61%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.14	76.14	1,123.86	(300.00)	83.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	880.00	0.00	(120.00)	88.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	691.41	691.41	0.00	(7,308.59)	8.64%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	152.99	867.84	4,371.65	(5,760.51)	47.63%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	450.00	450.00	0.00	(950.00)	32.14%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	164.00	164.00	0.00	(2,336.00)	6.56%
Total 72220		(985,612.00)	0.00	(985,612.00)	54,720.28	73,985.94	5,495.51	(906,130.55)	8.06%
72230									
105	Supervisor/Director	(99,307.00)	0.00	(99,307.00)	8,308.66	16,617.32	0.00	(82,889.68)	15.73%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(6,219.00)	0.00	(6,219.00)	515.14	1,030.28	0.00	(5,188.72)	16.57%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72320									
101	County Official/Administrative Officer	(170,800.00)	0.00	(170,800.00)	12,083.34	24,166.68	0.00	(146,633.32)	14.15%
103	Assistant(S)	(105,682.00)	0.00	(105,682.00)	8,839.91	17,679.82	0.00	(88,002.18)	16.73%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(41,768.00)	0.00	(41,768.00)	4,498.40	8,040.81	0.00	(33,727.19)	19.25%
201	Social Security	(19,794.00)	0.00	(19,794.00)	1,576.14	3,093.02	0.00	(16,700.98)	15.63%
204	State Retirement	(20,847.00)	0.00	(20,847.00)	1,731.33	3,351.30	0.00	(17,495.70)	16.08%
206	Life Insurance	(58.00)	0.00	(58.00)	3.60	7.20	0.00	(50.80)	12.41%
207	Medical Insurance	(35,119.00)	0.00	(35,119.00)	2,519.90	5,039.80	0.00	(30,079.20)	14.35%
208	Dental Insurance	(600.00)	0.00	(600.00)	600.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,629.00)	0.00	(4,629.00)	368.62	723.37	0.00	(3,905.63)	15.63%
302	Advertising	(7,000.00)	0.00	(7,000.00)	222.00	222.00	6,778.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	34.02	34.02	14,652.75	(10,313.23)	58.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	4,500.00	0.00	(4,000.00)	52.94%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	414.90	414.90	1,285.10	(6,300.00)	21.25%
355	Travel	(4,000.00)	0.00	(4,000.00)	439.80	834.28	3,064.91	(100.81)	97.48%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	293.83	364.45	7,899.55	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	0.00	3,792.98	(1,707.02)	68.96%
599	Other Charges	(500.00)	0.00	(500.00)	150.00	150.00	500.00	150.00	150.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(466,837.00)	0.00	(466,837.00)	33,775.79	69,221.65	37,973.29	(359,642.06)	22.96%
72410									
104	Principals	(1,396,323.00)	0.00	(1,396,323.00)	115,676.26	231,619.19	0.00	(1,164,703.81)	16.59%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
139	Assistant Principals	(897,813.00)	0.00	(897,813.00)	91,891.54	91,891.54	0.00	(805,921.46)	10.24%
161	Secretary(S)	(770,157.00)	0.00	(770,157.00)	57,953.42	59,393.73	0.00	(710,763.27)	7.71%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	7,006.02	14,012.04	0.00	(75,987.96)	15.57%
201	Social Security	(194,574.00)	0.00	(194,574.00)	16,858.86	24,571.01	0.00	(170,002.99)	12.63%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
204	State Retirement	(226,049.00)	0.00	(226,049.00)	19,497.12	26,907.70	0.00	(199,141.30)	11.90%
206	Life Insurance	(868.00)	0.00	(868.00)	65.90	131.80	0.00	(736.20)	15.18%
207	Medical Insurance	(644,000.00)	0.00	(644,000.00)	47,237.79	94,475.58	0.00	(549,524.42)	14.67%
208	Dental Insurance	(10,900.00)	0.00	(10,900.00)	300.00	600.00	0.00	(10,300.00)	5.50%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(45,505.00)	0.00	(45,505.00)	3,951.60	5,755.23	0.00	(39,749.77)	12.65%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	198.25	265.87	0.00	265.87	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	8,893.11	11,581.99	461.93	(29,956.08)	23.68%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,296.84	1,296.84	38,903.16	(4,800.00)	89.33%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,381,189.00)	0.00	(4,381,189.00)	370,826.71	562,502.52	43,465.09	(3,775,221.39)	13.83%
72510									
105	Supervisor/Director	(72,632.00)	0.00	(72,632.00)	5,651.08	11,302.16	0.00	(61,329.84)	15.56%
162	Clerical Personnel	(334,951.00)	0.00	(334,951.00)	25,778.40	60,027.04	0.00	(274,923.96)	17.92%
201	Social Security	(25,270.00)	0.00	(25,270.00)	1,948.62	4,422.39	0.00	(20,847.61)	17.50%
204	State Retirement	(47,483.00)	0.00	(47,483.00)	3,661.52	7,323.04	0.00	(40,159.96)	15.42%
206	Life Insurance	(121.00)	0.00	(121.00)	10.20	20.40	0.00	(100.60)	15.86%
207	Medical Insurance	(86,400.00)	0.00	(86,400.00)	8,672.62	17,345.24	0.00	(69,054.76)	20.08%
208	Dental Insurance	(2,700.00)	0.00	(2,700.00)	0.00	585.00	0.00	(2,115.00)	21.67%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,910.00)	0.00	(5,910.00)	455.72	1,034.28	0.00	(4,875.72)	17.50%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	440.00	440.00	0.00	(1,170.00)	27.33%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	3,200.00	(1,300.00)	71.11%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	33,595.82	0.00	1,095.82	103.37%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	447.19	460.52	552.81	(4,986.67)	16.89%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	189.99	189.99	2,000.00	189.99	105.50%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	10.48	10.48	0.00	(489.52)	2.10%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 72510		(628,217.00)	0.00	(628,217.00)	47,265.82	136,756.36	5,752.81	(485,707.83)	22.68%
72610									
166	Custodial Personnel	(1,592,670.00)	0.00	(1,592,670.00)	101,260.68	190,466.48	0.00	(1,402,203.52)	11.96%
189	Other Salaries & Wages	(142,529.00)	0.00	(142,529.00)	12,980.68	25,967.68	0.00	(116,561.32)	18.22%
201	Social Security	(100,541.00)	0.00	(100,541.00)	7,082.98	13,418.90	0.00	(87,122.10)	13.35%
204	State Retirement	(188,792.00)	0.00	(188,792.00)	12,965.99	24,299.19	0.00	(164,492.81)	12.87%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	52.15	104.30	0.00	(903.70)	10.35%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	32,620.37	63,478.18	0.00	(371,469.82)	14.59%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	300.00	0.00	(4,700.00)	6.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(25,161.00)	0.00	(25,161.00)	1,656.57	3,138.42	0.00	(22,022.58)	12.47%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	2.82	10.98	0.00	10.98	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	16,000.00	11,000.00	320.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	331.80	331.80	0.00	(3,668.20)	8.30%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,545.25	11,213.12	29,636.88	12,850.00	145.89%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	15,373.17	41,605.64	15,093.92	(57,300.44)	45.74%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	92,075.37	168,703.06	0.00	(946,296.94)	15.13%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	1,620.88	2,607.33	0.00	(132,392.67)	1.93%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	9,619.76	30,167.90	0.00	(129,832.10)	18.85%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	855.11	913.95	(3,230.94)	35.38%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.07	38.07	461.93	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
Total 72610		(4,075,149.00)	0.00	(4,075,149.00)	290,526.54	576,706.16	62,106.68	(3,436,336.16)	15.68%
72620									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	0.00	0.00	0.00	(61,000.00)	0.00%
162	Clerical Personnel	(33,488.00)	0.00	(33,488.00)	2,590.40	5,180.80	0.00	(28,307.20)	15.47%
167	Maintenance Personnel	(380,141.00)	0.00	(380,141.00)	28,832.42	65,205.60	0.00	(314,935.40)	17.15%
201	Social Security	(29,427.00)	0.00	(29,427.00)	1,948.21	4,363.95	0.00	(25,063.05)	14.83%
204	State Retirement	(55,294.00)	0.00	(55,294.00)	3,660.76	7,841.89	0.00	(47,452.11)	14.18%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	24.00	0.00	(151.00)	13.71%
207	Medical Insurance	(110,000.00)	0.00	(110,000.00)	7,295.04	14,590.08	0.00	(95,409.92)	13.26%
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	13.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	3.00%
212	Employer Medicare	(6,882.00)	0.00	(6,882.00)	455.63	1,020.63	0.00	(5,861.37)	14.83%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.91	36.91	563.09	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	946.83	946.83	9,053.17	5,000.00	203.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	6,909.66	7,259.66	181,440.34	(11,300.00)	94.35%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	70.75	70.75	58,929.25	9,000.00	113.00%
355	Travel	(500.00)	0.00	(500.00)	326.20	326.20	3,319.30	3,145.50	729.10%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	5,750.50	7,655.50	37,749.50	11,405.00	133.54%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	8,903.71	9,196.55	42,068.29	36,264.84	341.77%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	691.11	691.11	65,880.89	44,072.00	295.88%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	504.34	619.34	13,830.66	(35,550.00)	23.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	3.00%
Total 72620		(1,062,937.00)	0.00	(1,062,937.00)	68,934.47	125,329.80	412,834.49	(524,772.71)	50.63%
72710									
105	Supervisor/Director	(86,968.00)	0.00	(86,968.00)	7,278.32	14,556.64	0.00	(72,411.36)	16.74%
142	Mechanic(S)	(317,475.00)	0.00	(317,475.00)	21,403.72	42,727.24	0.00	(274,747.76)	13.46%
146	Bus Drivers	(1,383,989.00)	0.00	(1,383,989.00)	64,425.30	68,673.28	0.00	(1,315,315.72)	4.96%
189	Other Salaries & Wages	(322,872.00)	0.00	(322,872.00)	14,580.65	14,580.65	0.00	(308,291.35)	4.52%
201	Social Security	(125,803.00)	0.00	(125,803.00)	6,148.90	7,997.04	0.00	(117,805.96)	6.36%
204	State Retirement	(236,388.00)	0.00	(236,388.00)	11,562.73	14,904.04	0.00	(221,483.96)	6.30%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.05	150.10	0.00	(1,404.90)	9.65%
207	Medical Insurance	(541,000.00)	0.00	(541,000.00)	40,124.74	78,709.02	0.00	(462,290.98)	14.55%
208	Dental Insurance	(9,000.00)	0.00	(9,000.00)	0.00	0.00	0.00	(9,000.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(29,353.00)	0.00	(29,353.00)	1,561.49	2,037.80	0.00	(27,315.20)	6.94%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.14	282.68	945.86	(1,271.46)	49.14%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	632.70	632.70	6,367.30	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	4,291.61	4,561.61	6,438.39	3,000.00	137.50%
340	Medical And Dental Services	(20,500.00)	0.00	(20,500.00)	964.00	1,450.00	0.00	(19,050.00)	7.07%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	5,058.98	5,058.98	0.00	(369,941.02)	1.35%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	969.74	1,012.11	5,162.89	675.00	112.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,050.56	8,650.36	0.00	(66,349.64)	11.53%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	467.39	467.39	21,532.61	4,000.00	122.22%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(200,000.00)	0.00	(200,000.00)	25,125.24	33,991.99	191,374.76	25,366.75	112.68%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	786.74	786.74	22,563.26	5,850.00	133.43%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	37,218.23	37,768.23	25,774.27	13,542.50	127.09%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	81,022.00	81,022.00	47,074.00	119,096.00	1,423%
Total 72710 Transportation		(3,896,153.00)	0.00	(3,896,153.00)	338,802.23	420,020.60	372,533.34	(3,103,599.06)	20.34%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,058.56	5,591.04	0.00	(66,631.96)	7.74%
201	Social Security	(4,478.00)	0.00	(4,478.00)	313.62	346.64	0.00	(4,131.36)	7.74%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	589.33	651.37	0.00	(6,028.63)	9.75%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	4.80	0.00	(24.20)	16.55%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,708.60	3,417.20	0.00	(28,680.80)	10.65%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	73.35	81.07	0.00	(965.93)	7.74%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,745.86	10,092.12	0.00	(106,837.88)	8.63%
73300									
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,600.00	1,600.00	0.00	(13,400.00)	10.67%
189	Other Salaries & Wages	(697,227.50)	0.00	(697,227.50)	57,641.65	118,542.87	0.00	(578,684.63)	17.00%
201	Social Security	(10,186.00)	0.00	(10,186.00)	3,573.81	7,313.95	0.00	(2,872.05)	71.80%
204	State Retirement	(933.00)	0.00	(933.00)	3,684.99	7,113.02	0.00	6,180.02	762.38%
206	Life Insurance	0.00	0.00	0.00	12.00	24.00	0.00	24.00	100.00%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
207	Medical Insurance	(734,086.58)	0.00	(734,086.58)	6,255.92	11,395.84	0.00	(722,690.74)	1.55%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(2,615.00)	0.00	(2,615.00)	859.01	1,742.10	0.00	(872.90)	66.62%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	20.95	66.33	0.00	66.33	100.00%
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
355	Travel	(11,118.40)	0.00	(11,118.40)	1,308.13	1,476.54	0.00	(9,641.86)	13.28%
422	Food Supplies	(2,000.00)	0.00	(2,000.00)	345.07	495.93	1,504.07	0.00	100.00%
429	Instructional Supplies	(31,604.52)	0.00	(31,604.52)	653.66	653.66	8,327.97	(22,622.89)	28.42%
499	Other Supplies And Materials	(26,790.00)	0.00	(26,790.00)	3,112.21	3,112.21	3,687.79	(19,990.00)	25.38%
524	In-Service/Staff Development	(16,482.00)	0.00	(16,482.00)	3,569.46	8,039.06	0.00	(8,442.94)	48.77%
599	Other Charges	(46,580.00)	0.00	(46,580.00)	10,282.83	10,282.83	8,305.56	(27,991.61)	39.91%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	92,919.69	171,858.34	21,825.39	(1,408,839.27)	12.09%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,956.58	4,740.24	0.00	(17,509.76)	21.30%
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	4,497.50	4,497.50	0.00	(104,502.50)	4.13%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	325.85	325.85	0.00	(4,674.15)	6.52%
201	Social Security	(60,600.00)	0.00	(60,600.00)	400.13	521.43	0.00	(60,078.57)	0.86%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	636.86	749.75	0.00	(84,750.25)	0.88%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	46.18	0.00	(278.82)	14.21%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	16,813.98	31,449.96	0.00	(173,250.04)	15.36%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	93.58	133.94	0.00	(14,066.06)	0.94%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	7,780.28	7,780.28	0.00	(154,097.72)	4.81%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
429	Instructional Supplies	0.00	0.00	0.00	0.00	28.99	0.00	28.99	100.00%
Total	73400	(1,519,143.00)	0.00	(1,519,143.00)	32,527.85	50,274.12	0.00	(1,486,868.88)	3.31%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total	76100	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total		(65,683,421.00)	0.00	(65,683,421.00)	3,105,862.57	6,706,673.76	1,447,012.54	(57,529,734.70)	12.41%
Total		(65,683,421.00)	0.00	(65,683,421.00)	3,105,862.57	6,706,673.76	1,447,012.54	(57,529,734.70)	12.41%
Total For Fund:	141	(65,683,421.00)	0.00	(65,683,421.00)	3,105,862.57	6,706,673.76	1,447,012.54	(57,529,734.70)	12.41%

Fund: 142 School Federal Projects			Ending Balance
Account Number	Account Description		
11130	Cash In Bank		176.96
11140	Cash With Trustee		(533,396.17)
11430	Due From Other Governments		0.00
11440	Due From Other Funds		0.00
14100	Estimated Revenues		4,260,110.78
14200	Unliquidated Encumbrances (Control)		81,905.55
14500	Expenditures - Current Year (Control)		430,994.79
14600	Exp Chgd To Reserve For Prior Yrs Enc		3,069.23
	Total Assets		4,242,861.14
	Total Assets and Deferred Outflows of Resources		4,242,861.14
21100	Accounts Payable		(48,299.86)
21310	Income Tax Withheld And Unpaid		0.00
21320	Social Security Tax		0.00
21325	Employee Medicare Deduction		0.00
21330	Retirement Contributions		35,387.78
21331	401k Great West		0.00
21341	Gr Co Teacher Ins		(2,173.44)
21342	Usable Life		0.00
28100	Appropriations (Control)		(4,260,110.78)
	Total Liabilities		(4,275,196.30)
34110	Encumbrances - Current Year		(81,905.55)
34120	Encumbrances - Prior Year		14,741.55
34555	Restricted For Education		99,499.16
	Total Equities		32,335.16
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(4,242,861.14)
			0.00
Fund Totals: 142 School Federal Projects			0.00

Template Name: LGC Defined
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 Detailed

Greene County Board of Education
 Statement of Revenues Detailed
 August 2025

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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010 47141	Title 1 Grants To Local Educ	81,000.00	81,000.00	0.00	81,000.00	0.00%	0.00
		0.00					
100 47141	Title 1 Grants To Local Educ	1,836,538.05	1,836,538.05	0.00	1,836,538.05	0.00%	0.00
		0.00					
110 47141	Title 1 Grants To Local Educ	54,209.55	54,209.55	0.00	54,209.55	0.00%	0.00
		0.00					
900 47143	Special Education - Grants To	1,853,769.00	1,853,769.00	0.00	1,853,769.00	0.00%	0.00
		0.00					
301 47146	English Language Acquisition	8,991.02	8,991.02	0.00	8,991.02	0.00%	0.00
		0.00					
500 47148	Rural Education	102,771.63	102,771.63	0.00	102,771.63	0.00%	0.00
		0.00					
200 47189	Eisenhower Prof	331,822.55	331,822.55	0.00	331,822.55	0.00%	0.00
		0.00					
Total		4,269,101.80	4,269,101.80	0.00	4,269,101.80	0.00%	0.00
		0.00					
Total For Fund: 142		4,269,101.80	4,269,101.80	0.00	4,269,101.80	0.00%	0.00
		0.00					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(848,000.00)	0.00	(848,000.00)	2,646.64	3,146.64	0.00	(844,853.36)	0.37%
163	Educational Assistants	(112,000.00)	0.00	(112,000.00)	966.70	966.70	0.00	(111,033.30)	0.86%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	437.50	437.50	0.00	(22,562.50)	1.90%
201	Social Security	(62,800.00)	0.00	(62,800.00)	59.94	90.94	0.00	(62,709.06)	0.14%
204	State Retirement	(73,700.00)	0.00	(73,700.00)	112.62	147.03	0.00	(73,552.97)	0.20%
206	Life Insurance	(250.00)	0.00	(250.00)	16.15	32.30	0.00	(217.70)	12.92%
207	Medical Insurance	(180,000.00)	0.00	(180,000.00)	11,753.69	23,507.38	0.00	(156,492.62)	13.06%
208	Dental Insurance	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,193.21	0.00	(506.79)	70.19%
212	Employer Medicare	(15,200.00)	0.00	(15,200.00)	58.74	65.99	0.00	(15,134.01)	0.43%
369	Contracts For Sub Teachers - Certified	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
370	Contracts For Sub Tchrs - Non-Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
399	Other Contracted Services	(54,209.55)	0.00	(54,209.55)	0.00	0.00	0.00	(54,209.55)	0.00%
429	Instructional Supplies	(118,734.25)	0.00	(118,734.25)	5,531.68	5,624.93	9,362.16	(103,747.16)	12.62%
471	Software	(225,000.00)	0.00	(225,000.00)	201,124.40	201,124.40	3,210.12	(20,665.48)	90.82%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
722	Regular Instruction Equipment	(50,000.00)	0.00	(50,000.00)	0.00	0.00	1,457.38	(48,542.62)	2.91%
Total 71100 Regular Instruction Program		(1,782,093.80)	0.00	(1,782,093.80)	222,708.06	236,337.02	14,029.66	(1,531,727.12)	14.05%
71200 Special Education Program									
116	Teachers	(267,703.00)	0.00	(267,703.00)	1,500.00	1,500.00	0.00	(266,203.00)	0.56%
163	Educational Assistants	(275,409.55)	0.00	(275,409.55)	27,726.65	27,726.65	0.00	(247,682.90)	10.07%
171	Speech Pathologist	(161,392.00)	0.00	(161,392.00)	0.00	0.00	0.00	(161,392.00)	0.00%
195	Certified Substitute Teachers	(3,478.30)	0.00	(3,478.30)	0.00	0.00	0.00	(3,478.30)	0.00%
198	Non-Certified Substitute Teachers	(9,847.50)	0.00	(9,847.50)	133.00	133.00	0.00	(9,714.50)	1.35%
201	Social Security	(65,837.00)	0.00	(65,837.00)	1,812.03	1,812.03	0.00	(64,024.97)	2.75%
204	State Retirement	(79,429.00)	0.00	(79,429.00)	2,868.90	2,868.90	0.00	(76,560.10)	3.61%
206	Life Insurance	(454.00)	0.00	(454.00)	36.00	72.00	0.00	(382.00)	15.86%
207	Medical Insurance	(280,310.00)	0.00	(280,310.00)	23,058.48	46,116.96	0.00	(234,193.04)	16.45%
208	Dental Insurance	(9,420.00)	0.00	(9,420.00)	0.00	0.00	0.00	(9,420.00)	0.00%
210	Unemployment Compensation	(1,185.00)	0.00	(1,185.00)	0.00	0.00	0.00	(1,185.00)	0.00%
212	Employer Medicare	(15,398.00)	0.00	(15,398.00)	423.79	423.79	0.00	(14,974.21)	2.75%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71200 Special Education Program									
312	Contracts With Private Agencies	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(17,650.00)	0.00	(17,650.00)	0.00	0.00	0.00	(17,650.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(10,250.00)	0.00	(10,250.00)	0.00	0.00	0.00	(10,250.00)	0.00%
499	Other Supplies And Materials	(20,390.00)	0.00	(20,390.00)	0.00	0.00	0.00	(20,390.00)	0.00%
725	Special Education Equipment	(3,000.00)	0.00	(3,000.00)	329.00	329.00	0.00	(2,671.00)	10.97%
Total 71200	Special Education Program	(1,271,403.35)	0.00	(1,271,403.35)	57,887.85	80,982.33	0.00	(1,190,421.02)	6.37%
71300 Vocational Education Program									
471	Software	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	100.00%
499	Other Supplies And Materials	0.00	0.00	0.00	2,170.00	2,170.00	24,700.00	26,870.00	100.00%
Total 71300	Vocational Education Program	0.00	0.00	0.00	2,170.00	2,170.00	48,700.00	50,870.00	100.00%
72130 Other Student Support									
123	Guidance Personnel	(63,000.00)	0.00	(63,000.00)	0.00	0.00	0.00	(63,000.00)	0.00%
189	Other Salaries & Wages	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
201	Social Security	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
204	State Retirement	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	16.00%
207	Medical Insurance	(22,500.00)	0.00	(22,500.00)	1,764.90	3,529.80	0.00	(18,970.20)	15.69%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,250.00)	0.00	(1,250.00)	0.00	0.00	0.00	(1,250.00)	0.00%
355	Travel	0.00	0.00	0.00	130.20	130.20	0.00	130.20	100.00%
499	Other Supplies And Materials	(42,500.00)	0.00	(42,500.00)	1,136.00	1,136.00	9,000.00	(32,364.00)	23.85%
524	In-Service/Staff Development	0.00	0.00	0.00	1,552.40	6,008.44	471.90	6,480.34	100.00%
Total 72130	Other Student Support	(163,665.00)	0.00	(163,665.00)	4,584.70	10,806.84	9,471.90	(143,386.26)	12.39%
72210 Regular Instruction Program									
105	Supervisor/Director	(47,000.00)	0.00	(47,000.00)	3,884.76	11,739.48	0.00	(35,260.52)	24.98%
161	Secretary(S)	0.00	0.00	0.00	975.60	1,951.20	0.00	1,951.20	100.00%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	13,211.00	13,211.00	0.00	(149,789.00)	8.10%
189	Other Salaries & Wages	(62,000.00)	0.00	(62,000.00)	0.00	0.00	0.00	(62,000.00)	0.00%
201	Social Security	(20,000.00)	0.00	(20,000.00)	1,120.43	1,421.78	0.00	(18,578.22)	7.11%
204	State Retirement	(23,500.00)	0.00	(23,500.00)	1,100.08	1,437.89	0.00	(22,062.11)	5.12%
206	Life Insurance	(50.00)	0.00	(50.00)	3.28	6.56	0.00	(43.44)	13.12%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
207	Medical Insurance	(38,100.00)	0.00	(38,100.00)	3,563.18	7,376.36	0.00	(30,773.64)	19.23%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(4,900.00)	0.00	(4,900.00)	262.04	390.07	0.00	(4,509.93)	7.96%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
499	Other Supplies And Materials	(20,882.55)	0.00	(20,882.55)	775.69	775.69	3,224.31	(16,882.55)	19.15%
524	In-Service/Staff Development	(55,071.63)	0.00	(55,071.63)	4,045.20	24,479.46	5,368.68	(25,223.49)	54.20%
599	Other Charges	(7,179.82)	0.00	(7,179.82)	0.00	294.58	0.00	(6,885.24)	4.10%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210 Regular Instruction Program		(450,574.00)	0.00	(450,574.00)	29,041.26	63,034.07	8,592.99	(378,946.94)	15.90%
72220 Special Education Program									
131	Medical Personnel	(172,061.00)	0.00	(172,061.00)	0.00	0.00	0.00	(172,061.00)	0.00%
161	Secretary(S)	(51,704.00)	0.00	(51,704.00)	3,001.60	6,003.20	0.00	(45,700.80)	11.61%
172	Instructional Coaches	(65,585.00)	0.00	(65,585.00)	0.00	0.00	0.00	(65,585.00)	0.00%
189	Other Salaries & Wages	(13,849.00)	0.00	(13,849.00)	975.60	1,951.20	0.00	(11,897.80)	14.09%
201	Social Security	(18,800.00)	0.00	(18,800.00)	246.59	493.18	0.00	(18,306.82)	2.62%
204	State Retirement	(22,822.00)	0.00	(22,822.00)	463.34	926.68	0.00	(21,895.32)	4.06%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	12.60	0.00	(67.40)	15.75%
207	Medical Insurance	(54,330.00)	0.00	(54,330.00)	4,407.03	8,814.06	0.00	(45,515.94)	16.22%
208	Dental Insurance	(1,628.00)	0.00	(1,628.00)	300.00	300.00	0.00	(1,328.00)	18.43%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,398.00)	0.00	(4,398.00)	57.68	115.34	0.00	(4,282.66)	2.62%
312	Contracts With Private Agencies	(130,000.00)	0.00	(130,000.00)	0.00	19,759.65	0.00	(110,240.35)	15.20%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
524	In-Service/Staff Development	(13,071.65)	0.00	(13,071.65)	0.00	0.00	1,111.00	(11,960.65)	8.50%
599	Other Charges	(2,200.00)	0.00	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
Total 72220 Special Education Program		(572,365.65)	0.00	(572,365.65)	9,458.14	38,375.91	1,111.00	(532,878.74)	6.90%
72230 Vocational Education Program									
355	Travel	0.00	0.00	0.00	0.00	288.62	0.00	288.62	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230 Vocational Education Program									
Total 72230	Vocational Education Program	0.00	0.00	0.00	0.00	288.62	0.00	288.62	100.00%
72710 Transportation									
599 Other Charges		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
99100 Transfers Out									
504 Indirect Cost		(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total 99100	Transfers Out	(24,000.00)	0.00	(24,000.00)	0.00	0.00	0.00	(24,000.00)	0.00%
Total		(4,269,101.80)	0.00	(4,269,101.80)	325,850.01	431,994.79	81,905.55	(3,755,201.46)	12.04%
Total		(4,269,101.80)	0.00	(4,269,101.80)	325,850.01	431,994.79	81,905.55	(3,755,201.46)	12.04%
Total For Fund:	142	(4,269,101.80)	0.00	(4,269,101.80)	325,850.01	431,994.79	81,905.55	(3,755,201.46)	12.04%

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 August 2025

Fund : 143		Central Cafeteria	
Account Number	Account Description	Balance	
143-11130- - -	Cash In Bank	1,199.99	
143-11140- - -	Cash With Trustee	3,659,503.85	
143-11430- - -	Due From Other Governments	0.00	
143-11400- - -	Estimated Revenues	4,478,418.00	
143-14200- - -	Unliquidated Encumbrances (Control)	70,397.26	
143-14500- - -	Expenditures - Current Year (Control)	95,572.46	
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	125.73	
	Total Assets	8,305,217.29	
	Total Assets and Deferred Outflows of Resources	8,305,217.29	
143-21100- - -	Accounts Payable	(51,023.15)	
143-21320- - -	Social Security Tax	0.00	
143-21325- - -	Employee Medicare Deduction	0.00	
143-21330- - -	Retirement Contributions	(13.32)	
143-21341- - -	Gr Co Teacher Ins	0.00	
143-21342- - -	Usable Life	0.00	
143-21361- - -	Usable Vol Life	22.80	
143-21370- - -	Usable Disability	177.25	
143-28100- - -	Appropriations (Control)	(4,478,418.00)	
143-28500- - -	Revenues (Control)	(17,406.03)	
	Total Liabilities	(4,546,660.45)	
143-34110- - -	Encumbrances - Current Year	(70,397.26)	
143-34120- - -	Encumbrances - Prior Year	197,771.27	
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,885,930.85)	
	Total Equities	(3,758,556.84)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,305,217.29)	
Fund Totals:	143 Central Cafeteria	0.00	

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	0.00	1,144,918.00	0.00%
44110		Interest Earned	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
46520		School Food Service	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,500.00	0.00	32,500.00	0.00	32,500.00	0.00%
47111		Section4-Lunch	2,250,000.00	0.00	2,250,000.00	(11,120.31)	2,238,879.69	0.49%
47112		USDA Commodities	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00%
47113		Breakfast	700,000.00	0.00	700,000.00	(6,285.72)	693,714.28	0.90%
47114		USDA - Other	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%
47000		TOTAL FEDERAL GOVERNMENT	3,300,000.00	0.00	3,300,000.00	(17,406.03)	3,282,593.97	0.53%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,478,418.00	0.00	4,478,418.00	(17,406.03)	4,461,011.97	0.39%

(11,120.31)
0.00
(6,285.72)
0.00
(17,406.03)
3,282,593.97
0.53%
(17,406.03)
No Budget
0.00%
0.00
(17,406.03)
4,461,011.97
0.39%
(17,406.03)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 143		Central Cafeteria							
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,500.00)	0.00	(42,500.00)	3,227.20	6,454.40	0.00	(36,045.60)	15.19%
201	Social Security	(2,510.00)	0.00	(2,510.00)	200.09	400.17	0.00	(2,209.83)	15.33%
204	State Retirement	(4,900.00)	0.00	(4,900.00)	375.96	751.92	0.00	(4,148.08)	15.35%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	15.00%
207	Medical Insurance	(9,600.00)	0.00	(9,600.00)	755.00	1,510.00	0.00	(8,090.00)	15.73%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	3.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	3.00%
212	Employer Medicare	(625.00)	0.00	(625.00)	46.79	93.59	0.00	(531.41)	14.97%
307	Communication	(6,500.00)	0.00	(6,500.00)	281.68	563.13	0.00	(5,936.87)	3.66%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	0.00	(35,000.00)	3.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	3.00%
399	Other Contracted Services	(3,900,000.00)	0.00	(3,900,000.00)	15,804.51	78,311.41	0.00	(3,821,688.59)	2.01%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	400.00	(2,600.00)	13.33%
469	Usda - Commodities	(300,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	(300,000.00)	3.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	3.00%
510	Trustee's Commission	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	3.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	59.55	1,909.55	2,124.00	(1,966.45)	67.23%
710	Food Service Equipment	(153,535.00)	0.00	(153,535.00)	0.00	5,575.89	67,873.26	(80,085.85)	47.84%
Total	73100	(4,478,418.00)	0.00	(4,478,418.00)	20,751.98	95,572.46	70,397.26	(4,312,448.28)	3.71%
Total		(4,478,418.00)	0.00	(4,478,418.00)	20,751.98	95,572.46	70,397.26	(4,312,448.28)	3.71%
Total		(4,478,418.00)	0.00	(4,478,418.00)	20,751.98	95,572.46	70,397.26	(4,312,448.28)	3.71%
Total For Fund:	143	(4,478,418.00)	0.00	(4,478,418.00)	20,751.98	95,572.46	70,397.26	(4,312,448.28)	3.71%

Fund : 177 Education Capital Projects		
Account Number	Account Description	Balance
177-11140- *	Cash With Trustee	15,166,381.98
177-11410- *	Accounts Receivable	0.00
177-11500- *	Property Taxes Receivable	2,138,847.00
177-11510- *	Allowance For Uncollectable Property Tax	(35,369.00)
177-14100- *	Estimated Revenues	2,042,650.00
177-14200- *	Unliquidated Encumbrances (Control)	698,373.00
177-14500- *	Expenditures - Current Year (Control)	9,696.17
177-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	1,742,196.00
	Total Assets	21,762,775.15
Total Assets and Deferred Outflows of Resources		21,762,775.15
177-21100- *	Accounts Payable	(4,210.00)
177-28100- *	Appropriations (Control)	(2,042,650.00)
177-28500- *	Revenues (Control)	(26,196.31)
177-29940- *	Deferred Current Property Taxes	(2,070,623.00)
177-29945- *	Deferred Delinquent Property Taxes	(31,322.00)
	Total Liabilities	(4,175,001.31)
177-34110- *	Encumbrances - Current Year	(698,373.00)
177-34120- *	Encumbrances - Prior Year	(8,758,160.03)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(7,437,027.47)
177-34590- *	Restricted For Other Purposes	(1,295,511.00)
177-39000- *	Unassigned	601,297.66
	Total Equities	(17,587,773.84)
Fund Totals	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(21,762,775.15)
177	Education Capital Projects	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

August 2025

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Fund :	177	Education Capital Projects							
		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized		Current Revenue
40110	Current Property Tax	1,980,000.00	0.00	1,980,000.00	(11.91)	1,979,988.09	0.00%	(3.97)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(4,473.61)	18,026.39	19.88%	(2,168.26)	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	0.00	50.00	0.00%	0.00	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(910.03)	6,089.97	13.00%	(910.03)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(732.41)	6,767.59	9.77%	(565.94)	
40150	Pick-Up Taxes	0.00	0.00	0.00	(36.68)	(36.68)	No Budget		
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(134.32)	215.68	38.38%	(67.16)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(489.92)	510.08	48.99%	(244.96)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(70.48)	1,179.52	5.64%	0.00	
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00	
40000	TOTAL LOCAL TAXES	2,022,650.00	0.00	2,022,650.00	(6,859.36)	2,015,790.64	0.34%	(3,997.00)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(19,336.95)	663.05	96.68%	(17,957.40)	
48130	Contributions	0.00	0.00	0.00	0.00	0.00	0%	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(19,336.95)	663.05	96.68%	(17,957.40)	
Total		2,042,650.00	0.00	2,042,650.00	(26,196.31)	2,016,453.69	1.28%	(21,954.40)	

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2025

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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%
510	Trustee's Commission	(37,000.00)	0.00	(37,000.00)	247.39	425.17	0.00	(36,574.83)	1.15%
707	Building Improvements	(1,205,650.00)	0.00	(1,205,650.00)	9,271.00	9,271.00	102,763.00	(1,093,616.00)	9.29%
729	Transportation Equipment	(600,000.00)	0.00	(600,000.00)	0.00	0.00	595,610.00	(4,390.00)	99.27%
Total 91300		(2,042,650.00)	0.00	(2,042,650.00)	9,518.39	9,696.17	698,373.00	(1,334,580.83)	34.66%
Total		(2,042,650.00)	0.00	(2,042,650.00)	9,518.39	9,696.17	698,373.00	(1,334,580.83)	34.66%
Total		(2,042,650.00)	0.00	(2,042,650.00)	9,518.39	9,696.17	698,373.00	(1,334,580.83)	34.66%
Total For Fund: 177		(2,042,650.00)	0.00	(2,042,650.00)	9,518.39	9,696.17	698,373.00	(1,334,580.83)	34.66%

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 SEPTEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	30501	31154		62.4		653		DIRECTOR
1	2019	MACK TE64	205546	206874		456.7		1328	8.65	FRONT LOADER
3	2013	FORD F-250	173400	173553		20.1		153		MECHANIC/MAINTENANCE
6	1997	FORD F-350	281326	281925	28.5	46		599		MECHANIC/MAINTENANCE
7	2009	INTERNATIONAL	9007	9448		41.7		441		CONTAINER DELIVERY
8	2018	MACK TE64	196183	198336		186.9		2153	5.18	FRONT LOADER
9	2006	MACK CV713	89542	89579		14.4		37		ROLL OFF
10	2023	MACK MD-7	5939	5974		31.3		35		SERVICE TRUCK
11	2024	MACK TE64	52884	56084		609.3		3200	18.65	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	204208	205056	102.2			848		CENTER MAINTENANCE
13	2024	INTERNATIONAL	30740	32261		235.9		1521	5.16	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	199103	199420		39.2		317		ROLL OFF
16	2014	MACK GU813	176981	176990		70		9	5.55	ROLL OFF
17	2014	MACK GU813	174457	174824		73.2		367		ROLL OFF
18	2024	VOLVO	17511	19043		280		1532	5.87	ROLL OFF
19	2025	KENWORTH T880	19573	22054		313.8		2481	8.04	ROLL OFF
21	1999	CHEVY EXPRESS	31118	31134				16		CENTER SUPPLIES
23	2025	FREIGHTLINER	9758	10388		115.7		630	3.74	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	73653	74179		34.5		526	1.63	DEMO/ METAL
27	2020	FORD F-350	103693	105049		124.5		1356		DEMO/ METAL
28	2007	FORD F-350	330009	330335	10.2	51.2		326		MECHANIC/MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	159016	159253		57		237		FRONT LOADER
31	2021	INTERNATIONAL	74591	75691		179.1		1100	4.45	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	126372	129245		771.8		2873	24.99	FRONT LOADER
33	2022	FORD F-350	29061	29061				0		DEMO/ METAL
34	2022	MACK GR64F	89245	89999		97.9		754	2.35	ROLL OFF
35	2022	MACK GR64F	100700	102509		486.5		1809	11.38	ROLL OFF
36	2022	FORD F-250	14580	14618	12.9			38		CENTER MAINTENANCE
37	2022	FORD F-250	46643	48189	* 06.6			1546		ASSISTANT DIRECTOR
38	2022	FORD F-250	18004	18567	51.3			563		ASSISTANT DIRECTOR
39	2018	FORD F-250	169215	169917	84.2			702		MECHANIC/MAINTENANCE
40	2017	FORD F-250	129365	130502	* 22.5			1137		MECHANIC/MAINTENANCE
41	2019	FORD F-250	152557	153526	* 11.6			969		MECHANIC/MAINTENANCE
42	2024	FORD F-250	1842	1907				65		ANNEX/ PARTS
53	2025	KENWORTH T880	22301	25501		582		3200	16.58	ROLL OFF
					8.7	2615.9			56.39	TRANSFER STATION TRUCKS
						98.9				SHOP FUEL
TOTALS					638.7	7695.9	0	33521	178.61	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/1/25	9/1/2025	9/2/2025	9/3/2025	9/4/2025	9/5/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.47				19.28	36.75
BAILEYTON	7.8			3.39		11.19
CLEAR SPRINGS			6.07			6.07
CROSS ANCHOR		8.02			7.39	15.41
DEBUSK		12.1			14.99	27.09
GREYSTONE	7.99			3.16		11.15
HAL HENARD	11.03			9.81		20.84
HORSE CREEK	9.45				8.51	17.96
McDONALD	6.58			3.76		10.34
OREBANK		4.19				4.19
ROMEO	8.28		5.02			13.3
ST. JAMES			9.62			9.62
SUNNYSIDE		4.67			6.75	11.42
WALKERTOWN	9.29		5.21			14.5
WEST GREENE	20.48			14.61		35.09
WEST PINES		6.63			6.04	12.67
GRAND TOTAL	98.37	35.61	25.92	34.73	62.96	257.59

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/8/25	9/8/2025	9/9/2025	9/10/2025	9/11/2025	9/12/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.48				22.11	39.59
BAILEYTON	7.44			7.56		15
CLEAR SPRINGS			5.7			5.7
CROSS ANCHOR			8.01			8.01
DEBUSK		19.18	2.34		10.25	31.77
GREYSTONE		8.93				8.93
HAL HENARD	12.71			12.72		25.43
HORSE CREEK	8.98	5.74			7.52	22.24
McDONALD	6.67			4.83		11.5
OREBANK		7.3				7.3
ROMEO	8.96		5.95			14.91
ST. JAMES		7.34			6.22	13.56
SUNNYSIDE		5.1			6.42	11.52
WALKERTOWN	9.16		6.72			15.88
WEST GREENE	21.18			20.02		41.2
WEST PINES			7.94			7.94
GRAND TOTAL	92.58	53.59	36.66	45.13	52.52	280.48

pulled for repair

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/15/25	9/15/2025	9/16/2025	9/17/2025	9/18/2025	9/19/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.76				20.14	37.9
BAILEYTON	6.61			6.23		12.84
CLEAR SPRINGS			4.93			4.93
CROSS ANCHOR		8.44			6.23	14.67
DEBUSK		15.2			11.07	26.27
GREYSTONE	8.35			5.25		13.6
HAL HENARD	11.32			11.04		22.36
HORSE CREEK	9.2		4.19		6.64	20.03
McDONALD	5.63			4.25		9.88
OREBANK		5.49				5.49
ROMEO	7.86		5.91			13.77
ST. JAMES			8.58			8.58
SUNNYSIDE		5.45			4.92	10.37
WALKERTOWN	8.7		6.25			14.95
WEST GREENE	20.48			15.83		36.31
WEST PINES		7.15			5.45	12.6
GRAND TOTAL	95.91	41.73	29.86	42.6	54.45	264.55

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/22/25	9/22/2025	9/23/2025	9/24/2025	9/25/2025	9/26/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.38				20.26	36.64
BAILEYTON	7.78			4.87		12.65
CLEAR SPRINGS			5.35			5.35
CROSS ANCHOR			7.76			7.76
DEBUSK		15.07			11.89	26.96
GREYSTONE		8.13				8.13
HAL HENARD	12.08			11.68		23.76
HORSE CREEK	9.07	4.94			6.05	20.06
McDONALD	5.98			3.89		9.87
OREBANK		5.69				5.69
ROMEO	9.26		4.96			14.22
ST. JAMES		6.38			6.58	12.96
SUNNYSIDE		4.72			5.96	10.68
WALKERTOWN	8.96		6.06			15.02
WEST GREENE	19.94			16.58		36.52
WEST PINES			7.61			7.61
GRAND TOTAL	89.45	44.93	31.74	37.02	50.74	253.88

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/29/25	9/29/2025	9/30/2025	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
CENTER	MONDAY	TUESDAY				
AFTON	15.85					15.85
BAILEYTON	6.94					6.94
CLEAR SPRINGS						0
CROSS ANCHOR		7.33				7.33
DEBUSK		14.92				14.92
GREYSTONE	7.58					7.58
HAL HENARD	9.57					9.57
HORSE CREEK	9.21	4.7				13.91
MCDONALD	5.89					5.89
OREBANK		5.83				5.83
ROMEO	7.91					7.91
ST. JAMES						0
SUNNYSIDE		4.56				4.56
WALKERTOWN	8.55					8.55
WEST GREENE	20.59					20.59
WEST PINES		7.19				7.19
GRAND TOTAL	92.09	44.53	0	0	0	136.62

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR SEPTEMBER 2025

AFTON	166.73
BAILEYTON	58.62
CLEAR SPRINGS	22.05
CROSS ANCHOR	53.18
DEBUSK	127.01
GREYSTONE	49.39
HAL HENARD	101.96
HORSE CREEK	94.2
MCDONALD	47.48
OREBANK	28.5
ROMEO	64.11
ST. JAMES	44.72
SUNNYSIDE	48.55
WALKERTOWN	68.9
WEST GREENE	169.71
WEST PINES	48.01
GRAND TOTAL	1193.12

GREENE COUNTY SOLID WASTE

DATE SEPT '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	142.09	164.14	32	23	19.68												
2	68.04	152.3	51	41	3.49		1760	10220								14,900	
3	42.81	139.49	30	22	5.88			7,860					353	4.23		2,140	
4	58.38	189.77	27	20	8.22											5,260	
5	79.56	152.03	25	18	11.31			12,320		2020			210	2.3		700	
6*		16.91															
8	141.09	229.67	47	30	20.5		1240	14,700				871	170	2		10,480	
9	81.66	220.88	36	34	13.97		1980									9,280	
10	55.67	122.9	41	30	8.79			10380					83	1.4		5,060	
11	69.67	199.03	29	22	11.31			1,940								2680	
12	63.78	104.63	23	16	6.81			10500		600			1.69	1.9		2180	
		18.26															
15	141.93	152.28	43	28	15.86		1280	11600								19880	
16	62.5	206.12	39	37	26.12		1,680									9,500	
17	51.3	127.74	27	19	4.94			8,180					478	5.6		7,480	
18	62.63	155.93	25	18	7.49	613		2180	9440	380	2860				737	2160	
19	68.23	93.75	31	19	5.68			9,600								1,620	
20*		41.58															
22	136.5	196.93	47	31	24.68		1,200	11,380								4,540	
23	64.69	201.12	33	31	5.67		2,360				880					12,880	
24	51.35	200.06	47	37	12.6			8,360					85	1.3		5,980	
25	57.31	108.66	33	25	7.74								167	1.9		3460	
26	65.75	175.7	26	19	6.57		880	10,680								1220	
29	137.37	208.67	46	30	16.98		1000	11,640					183	2.1		6160	
30	66.95	163.84	42	40	13.13		2000					294				7440	
***						2560				2470			1025	11.8		102483	
TOTALS	1769.26	3742.39	780	590	257.42	3173	15380	141540	9440	5470	2860	2045	2755.69	34.53	737	237483	0

* = Saturday amounts

*** = amounts received after reports were turned in.

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 SEPTEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	30501	31154		62.4		653		DIRECTOR
1	2019	MACK TE64	205546	206874		456.7		1328	8.65	FRONT LOADER
3	2013	FORD F-250	173400	173553		20.1		153		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	281326	281925	28.5	46		599		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	9007	9448		41.7		441		CONTAINER DELIVERY
8	2018	MACK TE64	196183	198336		186.9		2153	5.18	FRONT LOADER
9	2006	MACK CV713	89542	89579		14.4		37		ROLL OFF
10	2023	MACK MD-7	5939	5974		31.3		35		SERVICE TRUCK
11	2024	MACK TE64	52884	56084		609.3		3200	18.65	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	204208	205056	102.2			848		CENTER MAINTENANCE
13	2024	INTERNATIONAL	30740	32261		235.9		1521	5.16	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GUB13	199103	199420		39.2		317		ROLL OFF
16	2014	MACK GUB13	176981	176990		70		9	5.55	ROLL OFF
17	2014	MACK GUB13	174457	174824		73.2		367		ROLL OFF
18	2024	VOLVO	17511	19043		280		1532	5.87	ROLL OFF
19	2025	KENWORTH T880	19573	22054		313.8		2481	8.04	ROLL OFF
21	1999	CHEVY EXPRESS	31118	31134				16		CENTER SUPPLIES
23	2025	FREIGHTLINER	9758	10388		115.7		630	3.74	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	73653	74179		34.5		526	1.63	DEMO/ METAL
27	2020	FORD F-350	103693	105049		124.5		1356		DEMO/ METAL
28	2007	FORD F-350	330009	330335	10.2	51.2		326		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	159016	159253		57		237		FRONT LOADER
31	2021	INTERNATIONAL	74591	75691		179.1		1100	4.45	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	126372	129245		771.8		2873	24.99	FRONT LOADER
33	2022	FORD F-350	29061	29061				0		DEMO/ METAL
34	2022	MACK GR64F	89245	89999		97.9		754	2.35	ROLL OFF
35	2022	MACK GR64F	100700	102509		486.5		1809	11.38	ROLL OFF
36	2022	FORD F-250	14580	14618	12.9			38		CENTER MAINTENANCE
37	2022	FORD F-250	46643	48189	106.6			1546		ASSISTANT DIRECTOR
38	2022	FORD F-250	18004	18567	51.3			563		ASSISTANT DIRECTOR
39	2018	FORD F-250	169215	169917	84.2			702		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	129365	130502	122.5			1137		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	152557	153526	111.6			969		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	1842	1907				65		ANNEX/ PARTS
53	2025	KENWORTH T880	22301	25501		582		3200	16.58	ROLL OFF
						2615.9			56.39	TRANSFER STATION TRUCKS
					8.7	98.9				SHOP FUEL
TOTALS					638.7	7695.9	0	33521	178.61	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes September 3rd, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Paul Burkey- Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Gary Rector- Highway
David Beverly – Chief Deputy
Nathan Holt- Trustee

Roger Woolsey- County Attorney
Kevin Swatsell- Road Superintendent
Erin Elmore – HR Director

OTHERS:

Spencer Morrell- Greeneville Sun
Jeff Taylor – Greene County Partnership Director

Bobby Rader -Radio Greeneville

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, September 3rd, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the August 6th, 2025 meeting, was made by Commissioner Burkey and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

- A. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108, Sheriff's Department. Motion was made to approve resolution A by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.

DISCUSSIONS:

Mr. Caleb Whichard; with Comcast Business presented Comcast Enterprise Service proposal documents to the Budget & Finance. Summary of detail service charges were presented. Listed were summary of standard, custom, installation fee and monthly fees and location information.

Decision to be made by tomorrow, deciding whether the Greene County Commission meeting originally scheduled for Monday, September 15, 2025, at the Greene County Government Administration Center be postponed due to a lack of actionable business on the agenda.

NEXT MEETINGS:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, October 1st, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Peters made a motion to adjourn. Commissioner Burkey seconded the motion. All agreed. Adjourned at 10:00 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Commission Education Committee

2 September 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular September meeting.

Committee Members in Attendance: Lloyd Bowers (acting Chair), Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Chairman Bill Dabbs was absent. Director Chris Malone was present as well.

Others in Attendance: Bobby Rader (WGRV)

The Committee reviewed the minutes from the 2 June meeting. Ms. Crawford made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

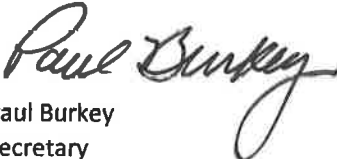
Dr. Malone provided an update on 2025-2026 enrollment. Starting enrollment is 5651, down 87 from last year. Most of that difference is because the incoming system-wide kindergarten class is 404 while the 2025 high school graduating class was 480. Approximately 1200 students in Greene County are being home-schooled.

Dr. Malone also gave an update on current and future facility maintenance needs. Baileyton Elementary is currently undergoing repairs to its masonry on its northern (windward) side to repair and seal weather-damaged mortar.

No other immediate repairs are required. However, Chuckey, Nolachuckey, Mosheim and Doak have the oldest HVAC units. Because they were newer, they are the only ones not replaced using ESSER funding in recent years and they are aging. Other potential issues include replacement of outdated controls on School Zone lights and bleacher repairs at the high schools.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday September 29, 2025 at West Greene High School. That meeting will include a tour of the new CTE wing there.

Respectfully submitted,


Paul Burkey
Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 27, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Erin Elmore – HR	Chris Malone-Director of Schools
Wesley Holt-Sheriff	Kathy Crawford-Comm.	Brad Peters-Comm.
Roger Woolsey- County Atty.	Kevin Swatsell – Road. Supt.	

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.	Leslie Jones – Clinic
Danae Powers-Baldwin Group		

Call to Order:

Commissioner Peters called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Danny Lowery, Budget Director and was seconded by Attorney Roger Woolsey to approve the minutes from July 23, 2025. Motion was approved with no opposition.

Reports:

Clinic - Leslie Jones gave the clinic reports for July 2025. There were 271 patient visits, which is up 7 from last year. There were 55 biometric physicals, which was 24 more than last year. There were 5 no shows, 4 were nurse visits and 1 was provider visit, last year there were 12 no shows. Sheriff Holt and Kevin Swatzell, Road Superintendent stated they have not had any complaints about being able to getting in to see Kara at the clinic. Attorney Woolsey asked Leslie if they are doing the D.O.T.'s and she said yes and all was going well.

A motion to approve the clinic reports was made by Attorney Woolsey. Motion was seconded by Commissioner Crawford. Reports were approved with no opposition.

Financial - Danny Lowery emailed the financial reports for July 2025 to the Insurance Committee on August 22, 2025. Danny stated nothing special to report which is what we want. Danny stated that employee insurance went down a little bit year over year but we had an increase in premiums. Employee health insurance thanks to the decision to help boost it a little bit helped stabilize and go up a little. Danny stated that some of the reserve for liability claims were reduced in July.

A motion to approve the financial reports was made by Commissioner Crawford. Motion was seconded by Sheriff Holt. Reports were approved with no opposition.

Discussion:

Other Business.

Commissioner Peters asked Danae if she's had a chance to check on the billing comparison for the Clinic? Danae stated that she and Leslie have been working on it together and have made some progress. Leslie has a form that BCBS needs filled out and that is in process. Leslie is having to

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 27, 2025
Greene County Annex Greeneville, Tennessee**

check about the clearing house that the clinic's EMR uses. Attorney Woolsey asked what Leslie and Danae are doing and Leslie stated they are trying to determine what the clinic is saving the county. Commissioner Peters stated we want to be able to tell the people of Greene County how much of a benefit the clinic is to the Greene County Employees. Commissioner Peters asked Kim if John had a chance to talk to Cincinnati about the drone footage so that we can place a value on that project. Kim stated she was not sure.

Motion to adjourn and go into closed session was made by Sheriff Holt. Motion was seconded by Commissioner Crawford. There was no opposition.

Claims:

Motion was made by Sheriff Holt and seconded by Attorney Woolsey to approve TSC-0002511. Claim was approved with no opposition.

Motion was made by Sheriff Holt and seconded by Commissioner Crawford to approve TSC-0002606. Claim was approved with no opposition.

Motion was made by Sheriff Holt and seconded by Commissioner Crawford to deny TSC-0002632. Claim was denied with no opposition.

Motion to adjourn was made by Commissioner Crawford and seconded by Erin Elmore, HR. There was no opposition.

Respectfully Submitted,
Beth McNeese

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, August 9, 2025, at 1:00 p.m.

Members Present/Absent

Gwen Lilley, Chairman
Nick Gunter, Vice Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Phillip Ottinger
Jason Cobble
Becky Rideout
Larry Justis

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Lyn Ashburn, Planning Department
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order at 1:00 p.m. and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the July 8, 2025, meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Redivision of Tracts 3 & 9 of the Beryl McCracken Property Section 1. The Planning Commission reviewed and considered approving the final plat for Redivision of Tracts 3 & 9 of the Beryl McCracken Property Section1 for five lots on 4.93 acres, located at the intersection of Armstrong Road and Milburton Road in the 15th civil district. Amy Tweed stated the distance from centerline met or exceeded the requirements, except for a short section on Milburton Road near its intersection with Armstrong Road (adjoining Lot 3A). The surveyor stated the pins at that location had been set by a previous surveyor at a distance 23.6 feet from centerline. Staff recommended that a variance be granted to the *Greene County Subdivision Regulations, Article III. A. 5. Additional Width on Existing Streets*, to not require dedication of 1.4 feet of additional right-of-way in this area as the dedication was not proportional to the impact of the proposed use of the property. Amy Tweed stated the plat met all applicable regulations, excepting signatures, and recommended approval subject to the addition of signatures and approval of a variance to Article III. A. 5. A motion was made by Phillip Ottinger, seconded by Nick Gunter, to approve a variance to Article III. A. 5, and to approve the plat subject to the addition of signatures. The motion carried unanimously.

Herbert Shelton Property. The Planning Commission reviewed and considered approving the final plat for the Herbert Shelton Property for six lots on 17.40 acres, located adjacent to Greystone Road in the 1st civil district. Amy Tweed stated Tract 1 contained two homes, Tracts 2 and 5 were vacant, and Tracts 3, 4, and 6 contained homes. Staff stated an access easement was present for Lots 5 and 6, over the location of a meandering common driveway. Amy Tweed recommended approval, subject to the addition of signatures, as the plat met all other applicable

requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Hampton Spring Pump House and Load Station. The Planning Commission reviewed and considered approving the lot size for the Hampton Spring Pump House and Load Station to be located in an A-1, General Agriculture District, on tax parcel 125-053.01, adjacent to Greystone Road at Middle Creek Road. Tim Tweed stated the *Zoning Resolution* required that, in the A-1, General Agriculture District, lot sizes for uses other than single family detached structures and small woodworking shops were subject to review by the Planning Commission. The size of the proposed use was 16.77 acres. A motion was made by Nick Gunter, seconded by Becky Rideout, to approve the lot size for the proposed use. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved since the last meeting.

- Division of a Portion of the Hal & Patsy Stills Estate, for one lot totaling 0.99 acres located adjacent to Stills Road in the 9th civil district.
- Survey of a Portion of the Patricia Merzlak Property for one lot totaling 0.69 acres, located adjacent to Valleydale Road in the 19th civil district.
- Replat of Delbert Ridley Estate (Lots 1 & 2) for one lot totaling 1.009 acres, located adjacent to Marvin Road in the 7th civil district.
- Property Survey for Shirley Wright for one lot totaling 1.44 acres, located adjacent to McDonald Road in the 4th civil district.
- Division of the Bradbury Property for two lots totaling 5.02 acres, located adjacent to Old Stage Road in the 15th civil district.
- Claude Ricker Jr. Property for one lot totaling 0.29 acres, located off Greene Mountain Road in the 22nd civil district.
- Tommy Shanks Property for one lot totaling 1.00 acres, located adjacent to Fishpond Road in the 1st civil district.
- Division of the Laurie Richardson Property for two lots totaling 1.34 acres, located adjacent to Tiny Lane in the 24th civil district.
- Survey of a Portion of the Jonathon Weems Property for one lot totaling 2.21 acres, located adjacent to Cox Road in the 8th civil district.
- Richard A. Ramsey Property for one lot totaling 1.04 acres, located adjacent to Mohawk Ridge Road in the 6th civil district.
- Survey for Blake Dyck and Mariah Dyck for one lot totaling 1.00 acres, located adjacent to Harold Cemetery Road in the 12th civil district.

A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Boundary retracement survey review. Amy Tweed stated she had reviewed a boundary retracement survey for a 33.10 acre tract (Trey and Kelsie Clark Property and Part of the Jonathan Gove Property) located adjacent to South Wesley Chapel Road in the 21st civil district. No action was needed by the Planning Commission.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business.

Work session with TDEC and surveyors. Amy Tweed stated that a work session had been held between the Planning Department, representatives of the Tennessee Department of Environment and Conservation, the County Attorney, and surveyors, on July 21, 2025. The main topic of discussion was the appropriate requirements for approval of lots with existing septic systems. Staff stated a proposed revision to the *Subdivision Regulations* would be presented at the meeting on September 9, 2025.

Work session with surveyors. Lyn Ashburn stated that a work session had been held between the Planning Department, County Attorney, surveyors, and Karen Ottinger, Register of Deeds, on July 31, 2025, to discuss boundary surveys. A second meeting was scheduled for August 19, 2025. It was anticipated that proposed changes to the Subdivision Regulations would be presented at the September 9, 2025, meeting.

Changed meeting date. Amy Tweed stated that the November 2025 meeting fell on Veterans Day, and recommended the meeting be moved to November 18, 2025, the following Tuesday. The consensus of the Planning Commission was to move the meeting date to November 18th at 1:00 p.m. in the 1st Floor Conference Room.

Education. Lyn Ashburn conducted an education session on contract zoning and conditional zoning.

There being no further business, a motion was made by Lyle Parton, seconded by Nick Gunter, to adjourn. The motion carried unanimously. The meeting adjourned at 2:45 p.m.

Approved as written: _____

Secretary: _____

Chairman/Vice Chairman: _____

GREENE COUNTY ROAD COMMITTEE MEETING
March 4, 2025, 5:30 P.M.
MINUTES

PRESENT:

**Josh Arrowood
Lloyd "Hoot" Bowers
Chase Murray
William "Bill" Dabbs
Kevin Swatsell
Mark Britton
Tim Tweed
Brandi Connally**

ABSENT:

**Charles "Tim" White
John Waddle
Gary Shelton
Roger Woolsey**

Kevin Swatsell, Greene County Road Superintendent, welcomed every one and advised that Chairman Tim White would be absent and informed the Board that they would need to appoint an Interim Acting Chairman in place of Tim White.

In the absence of Chairman Tim White, motion was made by Lloyd "Hoot" Bowers to appoint Chase Murray as Interim Acting Chairman which motion was seconded by William "Bill" Dabbs. The Board voted unanimously to appoint Chase Murray as Interim Acting Chairman. Therefore, the meeting was called to order by Interim Acting Chairman Chase Murray.

The Board unanimously approved the minutes presented regarding the October 7, 2024 meeting; Chase Murray approved the minutes from the October 7, 2024 meeting as Interim Acting Chairman.

The only item on the agenda was regarding the dispute concerning Thornburg Road.

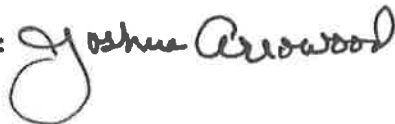
In the absence of Roger Woolsey, Kevin Swatsell read to the Board the Memo (as his opinion) from Roger Woolsey dated March 3, 2025, regarding Thornburg Road. (A copy of the Memo and exhibits thereto are attached hereto.) Questions were asked and discussions commenced regarding the information presented regarding the extension of Thornburg Road from the chip seal road. Brandi Connally was questioned about the extension area to be addressed by the Greene County Highway Department. It was determined that plus or minus 100 ft. to the existing chip seal road should be recognized and maintained by the Greene County Highway Department. The Board unanimously voted that the roadway should be recognized and maintained by the Greene County Highway Department.

The Board voted and it was unanimously agreed that this matter should be sent to and considered by the full County Commission at the next available meeting.

Under other business, Kevin Swatsell informed the Board regarding the horrible road conditions being caused by the hauling of debris and cleanup of the hurricane Helene disaster, including, but not limited to, Mt. Hebron Road and Buckingham Road. In addition, he explained the action being made to repair Birds Bridge, Poplar Springs Bridge, Pates Hill and Browns Bridge Road. Summers Taylor will be starting on the repair of Birds Bridge in the very near future.

Motion was made by Lloyd "Hoot" Bowers to present the Thornburg Road issue to the full County Commission at the next County Commission meeting, and the motion was seconded by William "Bill" Dabbs. A quorum was present and a majority voting affirmed to present the issue regarding Thornburg Road for approval to the full County Commission at the next meeting.

With no further business to be addressed, Lloyd "Hoot" Bowers moved to adjourn the meeting, which was seconded by William "Bill" Dabbs; unanimous approval, the meeting was adjourned.

Approved: 

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE OCTOBER 20, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. APRIL M ALLEN	120 ALPINE DR GREENEVILLE TN 377435137	423-620-2869	124 AUSTIN ST GREENEVILLE TN 377453953	--	--
2. ROBBIE BAILEY	101 GLENN CIR GREENEVILLE TN 377456307	423-823-0572	104 VILLAGE DR GREENEVILLE TN 377454257	423-636-1010	--
3. TAMMY D BOWMAN	505 E SEVIER HTS GREENEVILLE TN 377455119	423-620-2220	206 S IRISH ST GREENEVILLE TN 377434918	423-639-3588	--
4. DAWN MARRIE CAMPBELL	125 W BARTON RIDGE RD GREENEVILLE TN 377436119	423-470-8479	130 SERRAL DR GREENEVILLE TN 377453074	423-638-7499	--
5. TOSHA R CHURCH	1657 DAVY CROCKETT PARK RD LIMESTONE TN 376816019	423-948-5829	101 S MAIN ST GREENEVILLE TN 377434945	--	--
6. MELISSA FILLERS	175 CROSSOVER DR GREENEVILLE TN 377435955	423-620-9679	101 S MAIN ST GREENEVILLE TN 377434945	--	--
7. VALERIE JEAN HALL	60 DOGWOOD CIR BULLS GAP TN 377112766	407-456-9270	60 DOGWOOD CIR BULLS GAP TN 377112766	--	--
8. BARBARA HOWLETT	1280 SHACKLEFORD RD MOSHEIM TN 378184701	423-552-5970	100 S MAIN ST GREENEVILLE TN 377434922	423-639-5183	--
9. CHRISTY A. HUMPHREYS	55 SEQUOIA TRL GREENEVILLE TN 377432204	423-552-0987	101 S MAIN ST STE 202 GREENEVILLE TN 377434932	--	--
10. DERREK JORGENSEN	736 SUSONG MEMORIAL RD GREENEVILLE TN 377433779	607-761-9799	845 W ANDREW JOHNSON HWY GREENEVILLE TN 377451454	--	--
11. MARY Z MCCLURE	920 GREYSTONE RD GREENEVILLE TN 37743	423-863-8144			
12. MICHELLE O'SHIELDS	184 TREADWAY RD CHUCKEY TN 376412021	423-480-7703	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2200	--
13. MARGARET D. OLMSTED	919 MARTINGALE DR GREENEVILLE TN 377436131	423-278-2133	919 MARTINGALE DR GREENEVILLE TN 377436131	--	--
14. CHASITY LYNN ROSS	631 MCINTURFF RD TELFORD TN 376902440	423-426-1435	1115 MYERS ST GREENEVILLE TN 377435215	423-639-6063	--
15. ABBEY DRAKE THOMAS	106 KATIE LN CHUCKEY TN 37641	256-483-2477			
16. CARRIE WEEMS	8995 BAILEYTON RD AFTON TN 376163512	423-620-1986	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2217	--



Teri Bryant

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

10/10/25

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE OCTOBER 20, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. HALLIE CARAWAY	57 PECAN RDG MOSHEIM TN 378183865	423-552-1861	185 OLD STAGE RD GREENEVILLE TN 377453019	--	--
2. YVONNE CORNELIS	285 OLD BAXTER RD, FALL BRANCH FALL BRANCH TN 37656	828-406-5662	285 OLD BAXTER RD, FALL BRANCH FALL BRANCH TN 37656	--	--
3. MICHELLE LEA COSNER	134 SHANE ST GREENEVILLE TN 37743	410-507-1525	1205 BANNER HILL RD ERWIN TN TN 37650	423-270-5748	--
4. SUMMER LEE GARBER	690 PIGEON HOLLOW RD AFTON TN 376164645	423-620-8266	841 TUSCULUM BLVD GREENEVILLE TN 377454001	423-259-2357	--
5. NIGEL GILMER	3555 HOUSTON VALLEY RD GREENEVILLE TN 377435231	828-243-5163	3555 HOUSTON VALLEY RD GREENEVILLE TN 377435231	--	--
6. LAURA HARVILLE	165 RADERS SIDETRACK RD GREENEVILLE TN 37743	423-839-3994	165 RADERS SIDETRACK RD GREENEVILLE TN 37743	423-839-3994	--
7. JESSICA SUMMER HAWKINS	7795 KINGSPORT HWY AFTON TN 376164519	423-329-5619	93 N RUFE TAYLOR RD GREENEVILLE TN 377454245	--	--
8. ANGELA HICKERSON	400 LOVES LN GREENEVILLE TN 377433400	423-609-0347	17 SPRING ST N MOSHEIM TN 378186402	423-291-4015	--
9. MADISON HOLT	13520 KINGSPORT HWY CHUCKEY TN 376413710	423-863-2937	195 TUSCULUM BYP GREENEVILLE TN 377453958	--	--
10. AMY NICOL HOPSON	45 HERMAN CIR AFTON TN 37616	423-502-0207	500 SOUTH DAVY CROCKETT PKWY MORRISTOWN TN 37813	423-798-7945	--
11. ANTOINETTE A LUNA	80 EBENEZER RD CHUCKEY TN 376415652	423-530-2833	80 EBENEZER RD CHUCKEY TN 376415652	423-426-4096	--
12. ELIZABETH MALONE	831 FAIRVIEW RD AFTON TN 376165017	423-416-4709	831 FAIRVIEW RD AFTON TN 376165017	--	--
13. DONNA LYNNE MASTERS	430 EBENEZER LOOP CHUCKEY TN 376415619	423-948-1558	3101 W MARKET ST JOHNSON CITY TN 376049349	423-929-1090	--
14. PAMELA J ROBERTS	6310 W ANDREW JOHNSON HWY GREENEVILLE TN 377436934	423-639-4118	104 N COLLEGE ST GREENEVILLE TN 377435608	423-638-5892	--



Leri Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

10/10/25

DATE

**A RESOLUTION TO APPOINT MEMBERS TO THE VARIOUS GREENE
COUNTY COMMITTEES AND BOARDS**

WHEREAS, it is necessary in the daily function and efficiency of Greene County Government to appoint members to serve on certain Greene County Committees; and

WHEREAS, T.C.A. § 5-6-106(c) provides that the County Mayor shall appoint members of county boards and commissions; and

WHEREAS, such appointees shall be subject to confirmation by the Greene County Legislative Body; and

WHEREAS, attached as Exhibit "A" to this Resolution is the Greene County Mayor's appointments for the various committees, boards, and commissions, subject to the approval of the Greene County Legislative Body.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of October, 2025, a quorum being present and a majority is voting in the affirmative that the Greene County Mayor's appointments for the various committees, boards, and commissions (attached as Exhibit "A") is approved as presented.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Kathy Crawford
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

A.

Greene County Committees
Proposed Committees for September 2025

Committee Description:**Member Names:****Term on Committee:**

Animal Control Committee Chris Cutshall, Ex Officio Notify: Roger Woolsey	1	Lisa Anderson - 7th District	
	2	Chase Murray - 2nd District	
	3	Robin Quillen - 3rd District	
	4	Lyle Parton - 4th District	
	5	Jeffrey Bible - 6th District	
	6	Teddy Lawing - 7th District	
	7	Larkin Clemmer - 6th District	
Audit Committee	1	Tonya Easley	
	2	Mickey Ellis	
	3	Thomas "Tommy" Love, Chairman	
	4	Dr. Michelle Freeman	
	5	Benjamin Gall	
Beer Board Committee	1	Bill Dabbs, 4th District	
	2	Josh Arrowood, 2nd District	
	3	Gary Shelton, 5th District	
Budget Committee Notify: Chris Malone Regina Nuckols Kevin Swatsell & Julie Kayla Crawford	1	Danny Lowery, Budget Director	Ex Officio
	2	Kevin Morrison - County Mayor	
	3	Paul Burkey, 7th District	
	4	Tim Smithson, 4th District	
	5	Robin Quillen, 3rd District	
	6	Brad Peters, 2nd District	
Building Code Committee Tim Tweed	1	Jan Kiker, 3rd District	
	2	Brad Peters, 2nd District	
	3	Pamela Carpenter, 5th District	
	4	Larkin Clemmer, 6th District	
	5	Lyle Parton, 4th District	
	6	Tim Smithson - 4th District	
	7	Nick Gunter - 1st District	
Building Code Appeals Comm. <i>formed 2008</i> Tim Tweed	1	Heather Sipe, EMA Director	
	2	Dena Fillers	
	3	Jeff Idell, Construction	
	4	John Jacobs, Structural Engineer	
	5	Nick Gunter	
	6	Tim White, - 1st District	
	7	Dave Wright, Architect	
Telecom Cable Broadband	1	Lisa Anderson, 7th District	
	2	Chase Murray, 2nd District	
	3	Robin Quillen, 3rd District	
	4	Josh Arrowood, 2nd District	
	5	Nick Gunter, 1st District	
	6	Woolsey, Roger, County Attorney	
	7	Paul Burkey, 7th District	
Civil Service Board <i>serve three-year terms</i> <i>appointed in January</i>	1	Dallas Blair (Replaces Doug Payne)	2028
	2	Ron Metcalf	2028
	3	Dr. Charles Montgomery	2027
Courthouse Renovation Committee Notify: Kevin Morrison Jacob Hooper	1	Tim Smithson, 4th District	
	2	Jan Kiker, 3rd District	Secretary
	3	Teddy Lawing, 7th District	
	4	Brad Peters, 2nd District	Chair
	5	Nick Gunter, 1st District	Vice-Chair

Education Committee

Chris Malone - Ex Officio

1	Chris Malone, Director Greene County Schools	Ex Officio
2	Larkin Clammor, 6th District	
3	Hoot Bowers, 5th District	
4	Paul Burkey, 7th District	
5	Bill Dabbs, 4th District	
6	Jan Kiker, 3rd District	
7	Kathy Crawford, 1st District	
8	Dale Tucker, Community Rep	

Emergency Medical Services

1	Kevin Morrison - County Mayor	Ex Officio
2	Heather Sipe, EMA Director	
3	Robin Quillen, 3rd District	
4	Cal Doty, City Mayor	
5	Dr. John Kitsteiner	Current Med. Director
6	Kathy Crawford, 1st District	
7	Jaime Hensley	Health Department Director
8	Ginny Kidwell, Town Alderman	
9	Robin Roberts, Ballad CHE	Nurse Director
10	Eric Carroll, Ballad CEO	

Agriculture Extension Committee

Appointed in January

4 years

1	Kevin Morrison, County Mayor	Ex Officio
2	Kim Casteel	2029
3	Jason Cobble, 3rd District	2029 (Expired 2025)
4	Vera Ann Myers	2028
5	Ryan Ricker	2029
6	Rusty Ottinger	2025
7	Gary Shelton, 5th District	2029 (Expired 2025)
8	John Waddle, 6th District	2028

Ethics Committee

1	Nathan Holt, Trustee	Elected Official
2	Josh Arrowood, 2nd District	
3	Gary Shelton, 5th District	
4	Jason Cobble, 3rd District	
5	Tim Smithson, 4th District	
6	Lisa Anderson, 7th District	
7	John Waddle, 6th District	
8	Kathy Crawford, 1st District	

Board of Equalization

1	Bill Wildman	
2	Phil Gentry	
3	Wayne Phillips	
4	Marc Pillar	
5	Joseph Wildman, Chairman	

Greene County Health & Safety (Debris Ordinance)

Tim Tweed

1	Lyle Parton, 4th District	
2	Jan Kiker, 3rd District	
3	Chase Murray, 2nd District	
4	Robin Quillen - 3rd District	
5	Kathy Crawford - 1st District	
6	Gary Shelton - 5th District	
7	Lisa Anderson, 7th District	

Greene County Health & Safety Appeals (Debris Ordinance Appeals Board)

Tim Tweed

1	Nick Gunter, 1st District	Chairman
2	Lloyd "Hoot" Bowers, 5th District	
3	Bill Dabbs, 4th District	
4	Jeff Bible, 6th District	
5	Pam Carpenter, 5th District	
6	Brad Peters, 2nd District	
7	Teddy Lawing, 7th District	

Greene County Records Committee

1	Bland Justis	
2	Jason Cobble, 3rd District	
3	Tim Massey	Chairman/Historian
4	Jeff Bible, 6th District	
5	Erin Evans	Librarian
6	Karen Ottinger	Vice Chairman
7	Lori Bryant	Secretary
8	Madge Walker	
9	Josh Arrowood, 2nd District	
10	Chancellor Douglas Jenkins	

Health Board

4 year terms

* Appointments done in January
of term expiration reappointed

1	Jamie Hensley, Health Dept. Director	Ex Officio
2	Carmelia Alexander, RN	2025
3	Dr. John Boys	2026
4	Kevin Morrison - County Mayor	Current Term
5	Alan B Corley - Pharmacist	2028
6	Wyndi Snapp- Coordinated Health Dir	2025
7	Dr. Michael J. O'Dell - Physician	2026
8	Dr. Craig Shepard - Dentist	2027
9	Doug Woolsey - Veterinarian	2028
10	Jackie Neas, Community Member	2025

Investment Committee

1	Nathan Holt - Trustee	
2	Robin Quillen, 3rd District	
3	Larkin Clemmer, 6th District	
4	John Waddle, 6th District	
5	Paul Burkey, 7th District	
6	Tim Smithson, 4th District	
7	Brad Peters, 2nd District	

Insurance Committee

John McInturff
 Jennifer Smallwood - Trinity
 Chris Poynter - Trinity
 Brian Lockhart - BCBS
 Beth McNeese - Insurance Clerk
 Kim Peterson - TriState Claims
 Leslie Jones- Clinic Director

1	Kevin Morrison - County Mayor	
2	Wesley Holt - Sheriff	
3	Chris Malone, Director Greene County Schools	
4	Roger Woolsey, County Attorney	
5	Danny Lowery, Budget Director	
6	Kevin Swatsell, Hwy. Superintendent	
7	Erin Elmore, HR Director	
8	John Waddle, 6th District	
9	Bill Dabbs, 4th District	
10	Kathy Crawford, 1st District	
11	Brad Peters, 2nd District	

Kinser Park Oversight Committee

1	Bill Dabbs, 4th District	
2	Lyle Parton, 4th District	
3	Dawson Peake	
4	Tim Smithson, 4th District	
5	Pam Carpenter, 5th District	

Law Enforcement Committee

1	Wesley Holt, Sheriff	Ex. Officio
2	Jeffrey Bible, 6th District	
3	Chase Murray, 2nd District	
4	Lloyd "Hoot" Bowers, 5th District	
5	Kathy Crawford, 1st District	
6	Lyle Parton, 4th District	
7	Teddy Lawing, 7th District	
8	Gary Shelton, 5th District	

Local Library Board

3 year term

1	Sangela Blue	1/20/2026 County
2	Tim Ward	City
3	Nancy Southerland	1/20/2027 County
4	Erin Stayton (Chair)	1/20/2027 City
5	Dr. Mia Hyde	1/20/2025 City
6	Teddy Lawing, 7th District	Term of Office- County
7	Patricia DeCicco	1/20/2028

9-1-1 Representatives
(911 Board)
4 year terms

1	Dustin Jeffers, Police Chief Mosheim	11/17/2027
2	Danny Greene, Police Chief Tusculum	11/17/2027
3	Tim Ward, Greeneville Alderman	11/17/2026
4	Alan Shipley, Fire Chief Greeneville	11/17/2026
5	John Waddle, 6th District	11/17/2026
6	Sherri Ottinger- Baileyton Rep. (Replaces Josh Ferguson)	11/17/2028
7	Teddy Lawing, 7th District	11/17/2026
8	Pamela Carpenter, 5th District	11/17/2028
9	Lloyd "Hoot" Bowers, 5th District	11/17/2028

Personnel Policies Committee
Mayor Morrison - Ex. Officio
Roger Woolsey, County Attorney
Erin Elmore, HR Director

1	Brad Peters, 2nd District	
2	Pam Carpenter, 5th District	
3	Nick Gunter, 1st District	
4	Robin Quillen, 3rd District	
5	Teddy Lawing, 6th District	
6	Jan Kiker, 3rd District	
7	Lisa Anderson, 7th District	

Planning Commission
(Serve four-year terms)

Advising:
Amy Tweed
Tim Tweed

Roger Woolsey
Kevin Morrison, County Mayor

1	Lyle Parton, 4th District	County Term of Office
2	Gwen Lilley	2026- Chair
3	Jason Cobble, 3rd District	County Term of Office
4	Nick Gunter, 1st District	County Term of Office
5	Gary Rector	2028
6	Edwin Remine	2028
7	Becky Rideout	2028
8	Phillip Ottinger	2026
9	Larry Justis	2029

Property Sales Committee
Appointed by County Mayor

1	Kevin Morrison, County Mayor	
2	Lyle Parton, 4th District	
3	Lisa Anderson, 7th District	
4	Jeffrey Bible, 6th District	
5	Paul Burkey, 7th District	
6	Jason Cobble, 3rd District	
7	Nick Gunter, 1st District	

Purchasing Committee
5 members including
County Mayor- per law

1	Kevin Morrison, County Mayor	
2	Teddy Lawing, 7th District	
3	Pamela Carpenter, 5th District	
4	Tim White, 1st District	
5	Tim Smithson, 4th District	
6	Jeff Bible, 6th District	
7	Nick Gunter, 1st District	

Range Oversight Committee
Also Notify
Kevin Morrison, County Mayor
Clifford Lawing
Krystal Justis
Roger Woolsey
Mayor Morrison

1	Tim Ward	
2	Wesley Holt, Sheriff	Term of Office
3	Dick Fawbush, Community Rep	
4	Rocco Preston	
5	Brian Click	
6	James McAfee	
7	Jerry Strom	
8	Tommy Whitehead	
9	Dave Purifoy	
10	Tim Davis, Greeneville PD	
11	Tanner Collins	

Regional Library Board

1	Susan Brandon	2026
2	Elanor G'Fellers	2028

Regional Solid Waste
six year terms

1	Jim Greene, Solid Waste Director	Perpetual - County
2	Jessie Beth Miller-GCP (Replaces Jennifer Wilder)	2031
3	Matt Hensley	Term of Office- City
4	William Barner	Perpetual
5	Jeff Taylor	Perpetual
6	Hauser, Joel	2028
7	Alan Corley	Term of Office-Tusculum
8	Brad Peters	Term of Office-County

Road & Highway Committee

1	Chase Murray, 2nd District	
2	Lloyd "Hoot" Bowers, 5th District	
3	Gary Shelton, 5th District	
4	Josh Arrowood, 2nd District	
5	Bill Dabbs, 4th District	
6	John Waddle, 6th District	
7	Tim White, 1st District	

Solid Waste Committee

1	Nick Gunter, 1st District	
2	Brad Peters, 2nd District	
3	Larkin Clemmer, 6th District	
4	Jan Kiker, 3rd District	
5	Jeffrey Bible, 6th District	
6	Pamela Carpenter, 5th District	
7	Tim Smithson, 4th District	

Board of Zoning Appeals*Appointed to 5 yr. Staggered Terms*

Advising:
 Tim Tweed
 Amy Tweed
 Roger Woolsey

1	Beth Douthat	2027
2	David Crum	2027
3	Bill Dabbs, 4th District	Term of Office
4	Kathy Crawford, 1st District	Term of Office
5	Robert Wilhoit	2028
6	Jason Smith	2028
7	Holly Brooks	2028

Industrial Development Board

*Appointed to staggered terms by City
 and County

expires:

1	Kevin Morrison, County Mayor	Term of Office - County
2	Alan Corley, Mayor of Tusculum	December 31, 2028 (4 yr) - County
3	Rick Cunningham, Mayor of Mosheim	December 31, 2028 (4 yr) - County
4	Jamie Tilson, Mayor of Baileytown (Replaces William Kerr)	December 31, 2029 (4 yr) - County
5	Steve Harbison	December 31, 2028 (6 yr) - County
6	Scott Niswonger	December 31, 2030 (6 yr) - County
7	Jerry Fortner	December 31, 2030 (6 yr) - County
8	Tom Hopson	December 31, 2030 (6 yr) - County
9	Cal Doty, Mayor of Greeneville	Term of Office - City
10	Chuck Whitfield	April 17, 2026 (6 yr) - City
11	Brian Click	April 17, 2026 (6 yr) - City
12	Brandon Hull	April 17, 2028 (6 yr) - City
13	Doug Debusk	April 17, 2028 (6 yr) - City
14	Ginny Kidwell	April 17, 2030 (6 yr) - City
15	John Loven	April 17, 2030 (6 yr) - City
16	Kent Bewley	April 17, 2030 (6 yr) - City

Greene County-Tusculum-Town of Greeneville IDB

1	Kevin Morrison, County Mayor	Term of Office - County
2	Alan Corley, Mayor of Tusculum	Term of Office
3	William Dabbs, Greene County	Term of Office
4	Chris Wilhoit - Greene County	6 yr appointed 01/18/2022
5	Al Giles- Tusculum	6 yr appointed 12/27/2021
6	Satish Hira- Tusculum	6 yr appointed 12/27/2021
7	Cal Doty, Mayor Town of Greeneville	Term of Office
8	Tim Teague- Town of Greeneville	4 yr Term- appointed 01/04/2022
9	Dewayne Wells, Town of Greeneville	6 yr Term- appointed 03/18/2025

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$60,000 FOR THE ANNUAL ALLOCATION
OF THE THSO TRAFFIC SAFETY, THSO NETWORK COORDINATOR GRANTS
FOR THE FYE JUNE 30, 2026**

WHEREAS, the Sheriff's Department (Department) will receive the Community-Based Traffic Safety Enforcement and Education Grants (Grants) as long as funding is available and Greene County qualifies, and;

WHEREAS, these Grants have limitations as to how the funding can be spent, and;

WHEREAS, the Sheriff's Department requests to expend the allocation of sixty thousand dollars (\$60,000), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of October 2025, a quorum being present and a majority voting in the affirmative, that the budget for the Sheriff's Department be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety Grants	\$	60,000
	Total Increase in Revenue	\$	60,000

INCREASE IN BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
187	Overtime	\$	32,000
355	Travel		5,700
716	Law Enforcement Equipment		22,300
	Increase in Appropriations - Sheriff's Department	\$	60,000
	Total Increase in Appropriations	\$	60,000

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

County Attorney

B.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF \$48,155 FOR THE MENTAL HEALTH TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2026

WHEREAS, the Jail received its allocation of forty-eight thousand one hundred fifty-five dollars (\$48,155) from the Mental Health Transportation Grant (Grant) for FYE 2026, and;

WHEREAS, these Grants have limitations as to how the funding can be spent, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of October 2025, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety	\$	48,155
	Total Decrease Increase in Revenue	\$	48,155

INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL		
187	Overtime	\$	48,155
	Total Increase in Appropriations	\$	48,155

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

County Attorney

C.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

D.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of October, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

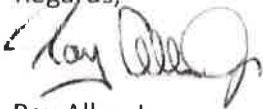
August 27, 2025

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2013 Vantage EV1000 Truck / VIN# 1V94C1113DC113239 / VALUE \$2000
2. 1995 Trailmobile Trailer / VIN# 1PT011AK5T9001194 / VALUE \$1000
3. 2010 CATERPILLAR 225 KW 3 PHASE GENERATOR / SERIAL# G5A03780 / VALUE \$20,000
4. LITTLE BUILDINGS INC. /SECURITY TRAILER / SERIAL# 110301 / VALUE \$2500
5. 2013 Polaris Gem Electric Vehicle / VIN# 52CG2DGA6D0002270 / VALUE \$1,000
6. 2015 Polaris Gem Electric Vehicle / VIN# 52CG2SGA2F0012429 / VALUE \$1,000
7. 2000 Mercedes-Benz S430 / Seizure / VIN# WDBNG70J1YA079105 / VALUE \$3,000
8. 2008 Ford F-250 Truck / Seizure / VIN# 1FTSW21R88EB79144 / VALUE \$8,000
9. 2000 Toyota 4-Runner / Seizure / VIN# JT3HN86RXY0317714 / VALUE \$ 4,000
10. 2012 Chevrolet Impala / VIN# 2G1WD5E37C1321680 / VALUE \$2,000
11. 2015 Chevrolet Impala / VIN# 2G1WD5E30F1168399 / VALUE \$2,000
12. 2002 Chevrolet Express Box Van / VIN# 1GBHG31F621205925 / VALUE \$3,000
13. 2008 Ford F-250 Truck / VIN# 1FTSW20568EA98822 / VALUE \$5,000

Thank you for considering this request.

Regards,



Ray Allen Jr.

Greene County Sheriff's Office

EXHIBIT

A

**A RESOLUTION TO ADD PORTIONS OF OLD ERWIN HIGHWAY AND
RICHLAND ROAD TO THE COUNTY ROAD LIST**

(SECOND READING)

WHEREAS, the Old Erwin Highway and Richland Road, respectively,
are located in the 13th Civil District of Greene County; and

WHEREAS, portions of both roads have been inadvertently omitted from
the Greene County Road List; and

WHEREAS, the First Tennessee Development District is the official
custodian of the City of Tusculum's city boundary and zoning maps, respectively;
and

WHEREAS, the First Tennessee Development District's map, attached to
this resolution as "Exhibit A", depicts the portion of Old Erwin Highway from the
right-of-way of the Tusculum Bypass (S.R. 107) to 17 feet west of the intersection
of Browns Bridge Road and the portion of Richland Road from 26 feet east of the
intersection of Briar Patch Lane to the intersection of Browns Bridge Road as
being outside of the corporate limits of the City of Tusculum; and

WHEREAS, right-of-way documents for the Erwin Highway attached to
this resolution as "Exhibit B", obtained from the Tennessee Department of
Transportation, and dated 1-21-48, identify the Old Erwin Highway as County
Route 05389; and

WHEREAS, the City of Tusculum was incorporated in 1959; and

E.

WHEREAS, "Exhibit C" depicts a subdivision plat of the property located to the southeast of the intersection of Old Erwin Highway and Browns Bridge Road; and

WHEREAS, said plat identifies both adjacent roads (Old Erwin Highway and Browns Bridge Road, respectively) as "County Roads" and was signed by former Road Superintendent James Saulsbury on April 6, 1978; and

WHEREAS, on first reading, the Greene County Legislative Body meeting in regular session on the 21st day of April 2025, a quorum being present and a majority voting in the affirmative that the section of the Old Erwin Highway from the right-of-way of the Tusculum Bypass (S.R. 107) to 17 feet west of the intersection of Browns Bridge Road, being approximately 1,832 feet in length is hereby added to the official Greene County Road List; and

WHEREAS, on first reading, the Greene County Legislative Body meeting in regular session on the 21st day of April 2025, a quorum being present and a majority voting in the affirmative that the portion of Richland Road from 26 feet east of the intersection of Briar Patch Lane to the intersection of Browns Bridge Road, being approximately 2,295 feet in length is hereby added to the official Greene County Road List;

NOW THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of October, 2025, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that the section of the Old Erwin Highway from the right-of-way of the Tusculum Bypass (S.R. 107) to 17 feet west of the intersection of Browns Bridge Road,

being approximately 1,832 feet in length is hereby added to the official Greene County Road List, this being the second reading.

BE IT FURTHER RESOLVED, that the portion of Richland Road from 26 feet east of the intersection of Briar Patch Lane to the intersection of Browns Bridge Road, being approximately 2,295 feet in length is hereby added to the official Greene County Road List, this also being the second reading; and

BE IT FURTHER RESOLVED, that if any portion of the Old Erwin Highway or any portion of Richland Road, respectively, as described above are currently included on the official Greene County Road list, they be replaced with the segment lengths described in the previous paragraphs.

Brad Peters, Robin Quillen, Jan Kiker
Sponsor

County Mayor

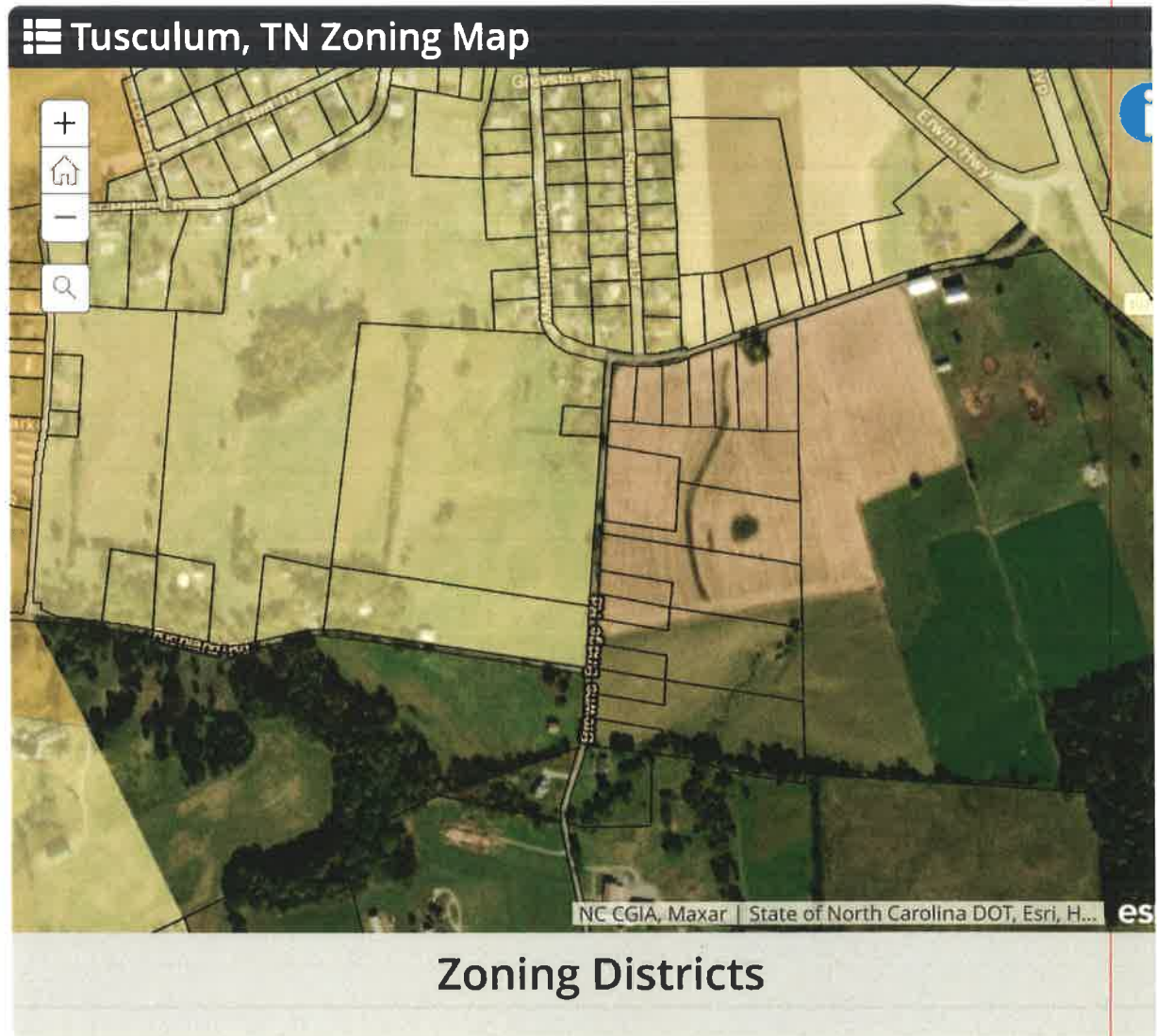
County Clerk



County Attorney

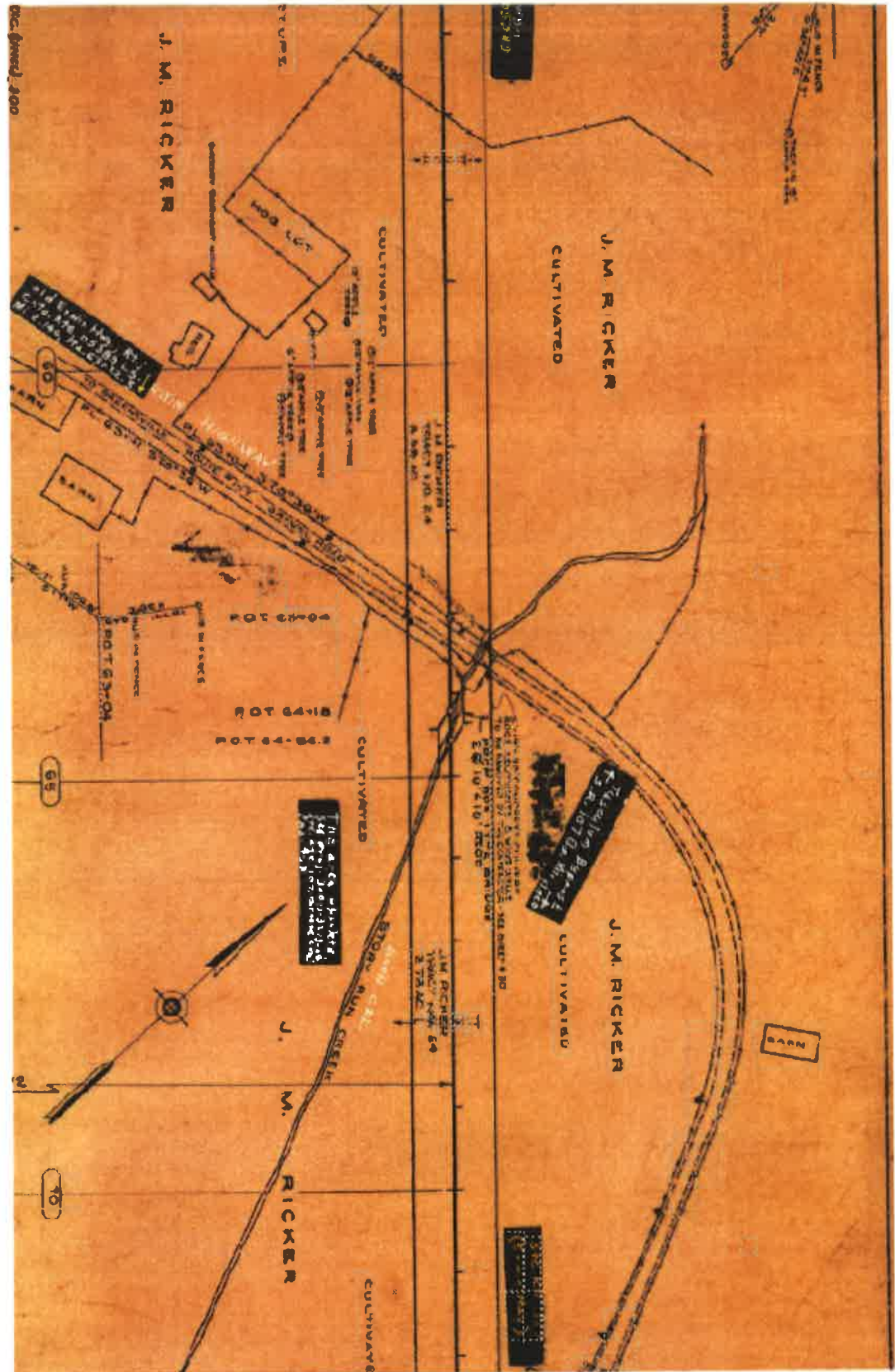
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT "A"



Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT "B"



Greene County Attorney
 Roger A. Woolsey
 204 N. Cutler Street
 Greeneville, TN 37745
 Phone: 423-798-1779
 Fax: 423-798-1781



Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO
ENTER INTO A COOPERATIVE PURCHASING AGREEMENT
FOR THE USE AND BENEFIT OF GREENE COUNTY AND ALL
OF ITS INDIVIDUAL COUNTY DEPARTMENTS**

WHEREAS, Tennessee Code Annotated (TCA) §12-3-1205 permits any county to participate in, sponsor, conduct, or administrator cooperative purchasing agreements upon the approval and consent of the local legislative body; and

WHEREAS, cooperative purchasing agreements allow local governments to purchase goods and services through local, state and national cooperative purchasing alliances that have been competitively bid under the same requirements as required by the laws of the purchasing entity; and

WHEREAS, Tennessee state law was amended at the request of the Tennessee Association of Public Purchasing and the Tennessee County Commissioners' Association for all Tennessee counties to take advantage of cooperative purchasing agreements in effect throughout our state and nation; and

WHEREAS, Tennessee Code Annotated, §12-3-1205, states as follows:

(b) (1) Notwithstanding any other law to the contrary, any municipality, county, utility district, or other local government of the state may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the procurement of any goods, supplies, services, or equipment with one (1) or more other governmental entities outside this state, to the extent the laws of the other state permit the joint exercise of purchasing authority, in accordance with an agreement entered into between or among the participants; provided, such goods, supplies, services, or equipment were procured in a manner that constitutes competitive bidding and were advertised, evaluated, and awarded by a governmental entity and made available for use by other governmental entities.

(2) A municipality, county, utility district, or other local government of the state may participate in a master agreement by adopting a resolution accepting the terms of the master agreement. If a participant in a joint or multi-party agreement is required to advertise and receive bids, then it will be deemed sufficient for those purposes that the purchasing entity or the entity that procured the bid complied with its own purchasing requirements. The participant shall acquire and maintain documentation that the

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WHEREAS, Greene County desires to take advantage of the above statute and reduce the taxpayer burden for duplication of services while still taking advantage of the lowest and best pricing under the master cooperative agreements that have been competitively bid under the same requirements as required by the laws of the purchasing entity.

BE IT FURTHER RESOLVED that the County Mayor is authorized on behalf of Greene County to enter into this agreement. Said membership is strictly voluntary, may be terminated upon thirty days' written notice and the County incurred no cost for membership. This resolution shall take effect from and after its passage.

Roger C. Walsh
County Attorney

**A RESOLUTION TO ABOLISH THE OFFICE OF CONSTABLE IN
GREENE COUNTY, TENNESSEE
(1st Reading)**

WHEREAS, the office of Constable was originally established to provide assistance and support to the Sheriff's Office personnel; in particular, in the more rural counties in the State of Tennessee and in situations where officers did not have sufficient resources for backup support when needed; and

WHEREAS, with the overall improvements in the capability, training, staffing, professionalism, and efficiency of the office of Sheriff in Greene County regarding patrol and law enforcement generally, the office of Constable is no longer a necessary component of law enforcement in Greene County; and

WHEREAS, while some of the individuals, both past and present, who hold or have held the position of Constable have performed admirably, the required training to hold the elective office of Constable as well as the physical demands of the office has not kept pace with the initial and continuing training now required of post certified officers with the Greene County Sheriff's Department, which in many instances may pose an increased risk of liability for Greene County; and

WHEREAS, the General Assembly of the State of Tennessee through the enactment of Chapter 344 of the Public Acts of 1997, codified at *Tennessee Code Annotated*, Section 8-10-101(a)(3) authorized the county legislative body to abolish the office of Constable at the end of the term of current officeholders upon two-thirds (2/3) majority vote in two (2) consecutive meetings; and

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WHEREAS, many counties in the State of Tennessee have either abolished the office of Constable or in the alternative removed their law enforcement powers in an attempt to limit the liability risks associated with the persons who hold that office; and

WHEREAS, it would appear to be in the best interests of the citizens of Greene County and of the county as a whole to abolish the office of Constable, effective at the conclusion of the current terms of office of those Constables presently elected.

NOW THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of October, 2025, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that the office of Constable in Greene County, Tennessee is hereby abolished effective at the end of the current term of office of the current holders of the office of Constable in Greene County, Tennessee.

BE IT FURTHER RESOLVED that the County Clerk shall send a copy of this resolution to the current holders of the office of Constable and to the County Election Commission for Greene County.

Teddy Lawing
Sponsor

John Waddle
Sponsor

County Clerk

County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A Resolution of the Greene County Commission Urging the State of Tennessee to Repeal Certificate of Need (CON) and Certificate of Public Advantage (COPA) Laws to Eliminate Healthcare Monopolies, Restore Competition, and Improve Access, Affordability, and Quality of Care

WHEREAS, the Greene County Commission recognizes the paramount importance of accessible, affordable, and high-quality healthcare as necessary for all residents of Greene County and the State of Tennessee, essential to the well-being and prosperity of our communities; and

WHEREAS, Article I, Section 22 of the Tennessee Constitution explicitly states, “That perpetuities and monopolies are contrary to the genius of a free State, and shall not be allowed,” a provision that has been included in every Tennessee Constitution since the original 1796 version (Article XI, Section 23), the 1834 version (Article I, Section 22), and the current 1870 version (Article I, Section 22), reflecting the state's enduring commitment to prohibiting monopolies that undermine public welfare and economic freedom; and

WHEREAS, Article XI, Section 8 of the Tennessee Constitution further provides, “The Legislature shall have no power to suspend any general law for the benefit of any particular individual, nor to pass any law for the benefit of individuals inconsistent with the general laws of the land,” underscoring the principle that laws should not favor specific entities or create monopolies to the detriment of the broader public; and

WHEREAS, the Founders of the United States championed free markets and warned against monopolies that stifle competition and harm the public good; and

WHEREAS, Thomas Jefferson stated, “I hope we shall... crush in its birth the aristocracy of our monied corporations which dare already to challenge our government to a trial of strength, and bid defiance to the laws of our country;” and

WHEREAS, James Madison asserted, “With regard to Monopolies, they are justly classed among the greatest nuisances in Government;” and

WHEREAS, Alexander Hamilton observed, “The internal competition which takes place, soon does away with every thing like monopoly, and by degrees reduces the price of the article to the minimum of a reasonable profit on the capital employed;” and

WHEREAS, Benjamin Franklin understood the dangers in government interference in the economy, including monopolies as he declared, “Perhaps, in general, it wou'd [*sic*] be beter [*sic*] if Government medled [*sic*] no farther with Trade, than to protect it, and let it take its Cours [*sic*]”; and

WHEREAS, American political leaders across the ideological spectrum, including Republicans, Democrats, libertarians, and independents, have recognized the dangers of monopolies and government-enabled consolidation in healthcare and other sectors;” and

WHEREAS, political leaders such as President Theodore Roosevelt, President Dwight Eisenhower, President Woodrow Wilson, President Franklin D. Roosevelt, Rep. Ron Paul, Sen.

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Rand Paul, Sen. Josh Hawley, Sen. Bernie Sanders, and Sen. Elizabeth Warren have all had a common message against consolidation of power and monopolization; and

WHEREAS, economists from diverse perspectives, including free-market advocates and critics of inequality, have critiqued CON and COPA laws for their detrimental effects on healthcare markets, competition, and consumer welfare; and

WHEREAS, Milton Friedman argued, “The most important single central fact about a free market is that no exchange takes place unless both parties benefit,” yet CON laws prevent new providers from entering markets, denying patients and providers mutual benefits and leading to higher costs; and

WHEREAS, Friedrich Hayek warned, “The more the state ‘plans’ the more difficult planning becomes for the individual,” illustrating how CON’s central planning stifles innovation and access in healthcare; and

WHEREAS, Joseph Stiglitz argued, “There is a widespread sense of powerlessness, both in our economic and political life. We seem no longer to control our own destinies. If we don’t like our Internet company or our cable TV, we either have no place to turn, or the alternative is no better. Monopoly corporations are the primary reason that drug prices in the United States are higher than anywhere else in the world;” and

WHEREAS, President Biden’s FTC opposed healthcare laws like COPA such as in North Carolina which “reduce competition among healthcare providers and lead to patient harm in the form of higher healthcare costs, lower quality, reduced innovation, and reduced access to care, as well as depressed wages for hospital employees;” and

WHEREAS, President Trump’s second administration through a letter from the FTC to Gov. Dan McKee of Rhode Island raised concerns that “CON laws raise significant competitive concerns and generally do not appear to have achieved their intended benefits for healthcare consumers;” and

WHEREAS, President Trump’s first administration contended in the 2018 “Reforming America’s Healthcare System Through Choice and Competition” that there was a need for “state action to repeal... Certificate of Need laws;” and

WHEREAS, CON and COPA laws in Tennessee have facilitated healthcare monopolies, particularly in rural and Appalachian regions, leading to documented negative impacts on access, quality, and costs; and

WHEREAS, COPA laws have led to the downgrading of trauma centers leading to longer transport times and, ultimately, higher potential mortality rates; and

WHEREAS, monopolization has led to issues that has caused Greeneville-Greene County EMS trucks and workers to sit without moving to wait to unload patients, causing a lack of trucks and workers on the road; and

WHEREAS, numerous studies and papers (including a 2017 Mercatus Center of George Mason University report, 2021 Kaiser Family Foundation Analysis on Hospital Consolidation, 2022 Staff Policy Paper on FTC Policy Perspectives on Certificates of Public Advantage, 2024 Study in the Journal of Law, Medicine & Ethics on CON Laws, Cicero Institute 2024 Research on CON Laws, among many others) show that states (such as Tennessee) with COPA and CON laws are severely harmed by such laws; and

WHEREAS, courts in other states have entertained challenges to CON laws under state constitutions' anti-monopoly provisions, with ongoing cases potentially declaring them unconstitutional; and

WHEREAS, repealing CON and COPA laws is a proven idea that fosters innovation, lowers costs, expands access, and improves outcomes, as evidenced in states that have done so; and

WHEREAS, increased competition in healthcare markets improves wages for nurses and healthcare workers; and

WHEREAS, the people of East Tennessee and other areas of our great state demand their government take actions to open free markets in healthcare;

WHEREAS, the people of districts across Tennessee elect their representatives, not the lobbyists who attempt to conspire against the people by donating large amounts of campaign funds to those who vote against the people's own benefit; and

WHEREAS, the persistence of CON and COPA laws in Tennessee enables monopolistic practices that raise healthcare prices, limit access to care, and suppress wages, directly violating the Tennessee Constitution's prohibition on monopolies and harming rural communities like Greene County; and

WHEREAS, the economic and social harm caused by these laws disproportionately affects rural Tennesseans, who face higher healthcare costs, longer wait times, and reduced access to essential services, exacerbating healthcare disparities;

NOW, THEREFORE, be it resolved by the Greene County Legislative Body, meeting in regular session on this 20th day of October, 2025, a quorum being present and a majority voting in the affirmative, that:

1. **Condemnation of Monopolies:** We reaffirm the Tennessee Constitution's stance that monopolies are contrary to the genius of a free state and call for the elimination of policies that enable monopolistic control in Tennessee's healthcare system.
2. **Urgent Legislative Repeal of CON and COPA Laws:** We urge the Tennessee General Assembly to pass legislation repealing Certificate of Need and Certificate of Public Advantage laws, which create barriers to competition, inflate healthcare costs, reduce quality of care, and harm rural communities, thereby restoring free market principles that benefit all Tennesseans.
3. **Call to Action for Elected Officials:** We implore our state representatives, senators, and the Governor to honor the Tennessee Constitution by supporting and enacting repeal

legislation and advocating for judicial review to dismantle these monopolistic structures.

4. **Statewide Unity:** We call upon all county legislative bodies and municipalities across Tennessee to join Greene County in adopting similar resolutions, uniting in a collective demand for legislative and judicial action to protect Tennesseans from the harms of monopolies.
5. **Support Existing Efforts:** We support efforts like Tennessee Healthcare Quality and Access Act of 2025 (HB970 / SB853) sponsored by Rep. David Hawk and Sen. Brent Taylor.

BE IT FURTHER RESOLVED that this resolution is a clarion call to restore the free-market principles that empower Tennesseans, reduce healthcare costs, improve access to care, and ensure fair wages for healthcare workers, in alignment with the Tennessee Constitution and the wisdom of leaders across political and economic spectrums.

Josh Arrowood
Sponsor

County Mayor

County Clerk

County Attorney