

PROCLAMATIONS

A PROCLAMATION FOR MENTAL HEALTH AWARENESS MONTH MAY 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim May 2025, as Mental Health Awareness Month in Greene County and I urge all residents to learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.

Mayor Morrison presented the Proclamation to Megan Malone, Cindy Harvarti, and George Harvarti with Frontier Health.

A PROCLAMATION FOR JUNE DAIRY MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read Proclamation stating “I do hereby proclaim June 2025, a June Dairy Month in Greene County, Tennessee, and commend its observance to all citizens and encourage everyone to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system.”

Mayor Morrison presented the Proclamation to Anthony Shelton, Interim Agriculture Extension Agent. Anthony Shelton announced that he had taken a position as University of Tennessee Livestock Marketing for Northeast Tennessee. He stated that Christian Dalton would be the new 4-H Agent Director and will be serving as the Greene County UT Agriculture Director starting June 1, 2025.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, mental health encompasses a person's emotional, psychological, and social well-being affecting their thoughts, feelings, ability to handle stress, maintain relationships, respond, and adapt to daily life changes, and participate fully with family, work, and community life; and

WHEREAS, a lack of mental health awareness and pervasive stigma of mental illness prevents people from reaching out for the help they so desperately need resulting in untold hurt, hardships, or worse; and

WHEREAS, mental illness affect individuals of all ages, backgrounds, and communities. Effective collaborations among the Tennessee Department of Mental Health and Substance Abuse Services, Bureau of TennCare, along with other community stakeholders across the state has led to remarkable progress and alignment of benefits for all ages; and

WHEREAS, continued responsible fiscal management by state leaders, combined with innovative problem-solving approaches from TennCare, has facilitated historic investments of state funds and the reinvestment of federal cost savings to create and expand evidence-based, outcomes-focused programs; and

WHEREAS, the Tennessee Department of Mental Health and Substance Abuse Services, Tennessee Association of Mental Health Organizations, Greene County Mental Health Providers, consumer and family advocates, and faith-based organizations across the county work to instill a sense of resiliency, make space for recovery, and restore independence; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim May 2025, as

Mental Health Awareness Month

in Greene County and I urge all residents to learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this nineteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

19 May 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Tennessee dairy farmers and processors play a vital role in the economy, health, and wellbeing of the residents of our great state and people across the Southeast; and

WHEREAS, according to the 2023 data from the United States Department of Agriculture Statistics, there were approximately 24,000 dairy cows, and 7000 dairy goats, along with 27 dairy processing facilities in Tennessee that account for \$101 million in sales value; and

WHEREAS, our Dairy Farmers in Greene County work tirelessly to provide high-quality milk and dairy products to our community. The 2023 data reflects Greene County having 14 Dairy Farms that generated \$2,721,000 in revenue, which translates into \$13,605,000 in value to the local economy; and

WHEREAS, we have hard working dairy farmers producing many dairy products, including milk, cheese, butter, sour cream, ice cream, yogurt, and more, all of which can provide health benefits and valuable nutrients, such as calcium, vitamin D, and protein; and

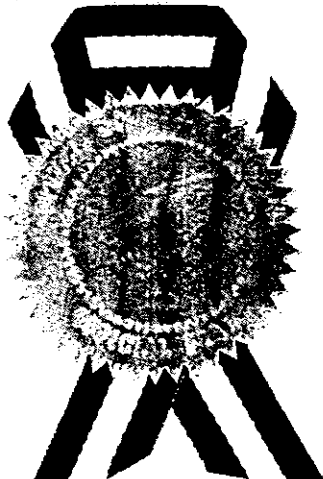
WHEREAS, because of cooperation between dairy farmers and the Tennessee Dairy Producers Association, the Tennessee Department of Agriculture, and the University of Tennessee Institute of Agriculture, the dairy industry continues to thrive and innovate; and

WHEREAS, June is nationally recognized as Dairy Month, celebrating the contributions of the dairy industry, and promoting the consumption of dairy products; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2025, as

June Dairy Month

in Greene County, Tennessee, and commend its observance to all citizens and encourage everyone to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this nineteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

19 May 2025
Date

A PROCLAMATION FOR GREAT OUTDOORS MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, “I do hereby proclaim June 2025, as Great Outdoors Month in Greene County, Tennessee, and encourage all citizens to go out and enjoy some of the many activities that our great state and our county has to offer.”

Great Outdoors helps build strong communities, protecting natural, cultural, and scenic resources and providing opportunities for exploration, recreation, and restoration.

A PROCLAMATION FOR SUMMER MEALS MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, “I do hereby proclaim June 2025, as Summer Meals Month and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.”

Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs. Greene County, Tennessee, is committed to ensuring that no child goes hungry this summer.

Mayor Morrison presented the Proclamation to Rhonda Chaffin, Director of Second Harvest Food Bank for Northeast Tennessee.



County of Greene

PROCLAMATION

WHEREAS, from Greeneville to Memphis, Tennessee is blessed with an abundance of natural beauty and rich natural resources, including parks, mountains, rivers, and trails that illustrate the unmatched beauty of the Great Outdoors; and

WHEREAS, biking swimming, hiking, climbing, paddling, fishing, hunting, boating, and many more activities help us enjoy the physical and mental benefits of outdoor recreation; and

WHEREAS, Tennessee is home to 57 state parks, hundreds of waterfalls, and thousands of miles of lakes, rivers, and streams; and

WHEREAS, Tennessee is home to the Great Smoky Mountains National Park, the most visited national park in the United States and a World Heritage Site; and

WHEREAS, Tennessee's state parks attract millions of visitors per year, creating more than \$2 billion in economic impact in Tennessee and directly employing near 1,500 Tennesseans, and in 2022 alone, Tennessee's State and National Parks hosted more than 40 million visitors from around the world; and

WHEREAS, Kinser Park is a popular recreational facility located here in Greene County that offers a wide range of amenities and activities for visitors of all ages. The park is known for its beautiful natural surroundings. From camping sites to picnic areas, to walking trails and a children's playground, it provides a safe and fun environment for kids to play and explore. The park has sports facilities, a pavilion and events space for gatherings, and a well-stocked pond where fishing enthusiasts can enjoy a peaceful day by the water; and

WHEREAS, engaging in the Great Outdoors helps build strong communities, protecting natural, cultural, and scenic resources and providing opportunities for exploration, recreation, and restoration; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2025, as

Great Outdoors Month

in Greene County, Tennessee, and encourage all citizens to go out and enjoy some of the many activities that our great state and our county has to offer.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this nineteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

19 May 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, more than 12.7% of Greene County residents struggle to provide enough food for their families, and more than 20% of Greene County children are food insecure, meaning that they do not have regular access to adequate food. Many low-income Greene County families find themselves without enough food in the summer months and find it harder to make ends meet in the summer months. In addition, food insecurity among low-income children increases during the summer months as families struggle to make up for lost school meals; and

WHEREAS, low-income families spend an additional \$300 per month in the summer months to provide food for themselves and their children, as summer is a critical time for children's academic, physical, and mental development. Studies show that low-income children are particularly at a higher risk for food insecurity, hunger, and obesity during the summer months, and lose several months of learning in mathematics and reading. Furthermore, these studies show that children require regular and adequate nutrition all year long, and the summer meal programs provide nutritious, no-cost option food for these families and children; and

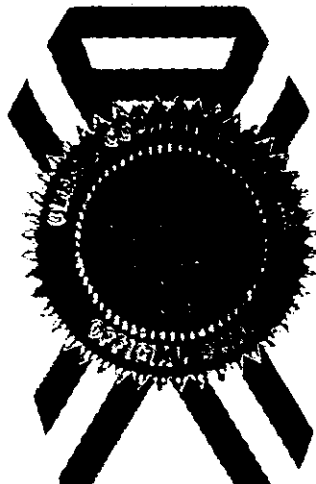
WHEREAS, there are children who are food insecure and suffer from increased risk of chronic diseases, increased rates of behavioral problems, decreased academic achievement, and long-term social and economic consequences. There are many children that participate in free and reduced-price school lunch, but during the summer months many of these children will go hungry without some type of summer feeding program in place. Other studies show that increased participation in the summer meal programs is associated with lower risks of household food insecurity as this program plays a vital role in helping low-income children access free, healthy meals during the summertime, thereby keeping them from going hungry when schools are closed; and

WHEREAS, Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs. Greene County, Tennessee, is committed to ensuring that no child goes hungry this summer.

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2025, as

Summer Meals Month

and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this nineteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

19 May 2025
Date

A PROCLAMATION FOR NATIONAL MEN'S HEALTH WEEK
JUNE 9 -15, 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, "I do hereby Proclaim June 9 – 15, 2025, as National Men's Health Week in Greene County and encourage all wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year."

During Men's Health Month, we celebrate the achievements and contributions of men and recognize the importance of their health, and how crucial their well-being is to the success of families, communities, and society as a whole and the centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into by President Bill Clinton on May 31, 1994.

Mayor Morrison presented the Proclamation for National Men's Health Week to T. J. Manis, EMS Director.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Men's Health Month is a time for the public to recognize the mental and physical health needs of men and boys while encouraging fathers to be role models for their children through preventive health screenings, healthy living, and seeking needed help; and

WHEREAS, despite advances in medical technology and research, men continue to live an average of five years less than women, and the Covid-19 pandemic, along with drug overdoses, has had a devastating impact on men's health in the United States, dropping men's life expectancy by two years; and

WHEREAS, the growing epidemic of suicide and substance abuse requires special efforts to raise awareness of unrecognized and undiagnosed depression and mental stress in boys and men; and

WHEREAS, the Men's Health Month web site has been established at www.MensHealthMonth.org and features resources, and information about awareness events and activities, including Wear Blue for Men's Health (www.WearBlueForMensHealth.com); and

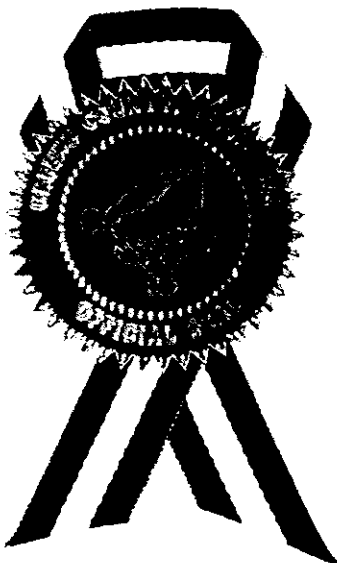
WHEREAS, during Men's Health Month, we celebrate the achievements and contributions of men and recognize the importance of their health; and how crucial their well-being is to the success of families, communities, and society as a whole; and

WHEREAS, the centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into law by President Bill Clinton on May 31, 1994; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 9-15, 2025, as

National Men's Health Week

in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this nineteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

19 May 2025
Date

FOR THE GREATER GOOD

Mayor Morrison announced that Greeneville, Greene County has received a Proclamation for being named a top micropolitan area.

Greeneville and Greene County duly earned the top three micropolitan designation in the State of Tennessee and the top seventy designation for the nation, most befitting honors that recognize the community's commitment to continuing economic development and success.

Greeneville and Greene County's placement on the list has been driven by local business expansions and progress at the former Greene Valley Development Center, which has brought significant capital investment and increased employment opportunities to the area.

The citizens and leaders of Greene County are extremely proud of their historic Community and have been ever-vigilant in keeping Greeneville's legacy visible to the State and the nation as a whole. It is most appropriate that we honor this fine community and its citizenry as they commemorate this significant milestone.

Be it resolved by the Senate of The One Hundred Fourteenth General Assembly of the State of Tennessee, The House of Representatives concurring, that we honor Greeneville, Greene County upon being recognized as a top ten micropolitan area by Site Selection Magazine, extending our best wishes for continued success, growth, and prosperity.

Mayor Morrison announced the Proclamation would be presented to Jeff Taylor, CEO of the Greene County Partnership at a later date. Mr. Taylor spoke to the commission in regards to the various events going on in Greeneville and Greene County.

Mayor Morrison announced to the Commission that Greene County had received a Home Disaster Recovery Grant for \$1,000,000 and that if anyone still needs assistance for home damage from the Hurricane can call Bill Forrester at 423-722-5099 with the First Tennessee Development District.



Tennessee Senate

OFFICE OF THE CHIEF CLERK

SENATE JOINT RESOLUTION NO. 420

By Senator Southerland

and

Representatives Hawk, Faison

A RESOLUTION

to honor Greeneville, Greene County upon being named a top micropolitan area.

WHEREAS, the State of Tennessee is exceedingly proud to be the home of Greene County, which, for the second year, was named among the top ten micropolitan areas in the nation by *Site Selection Magazine*; and

WHEREAS, *Site Selection Magazine* has, since 1988, awarded those stellar micropolitan communities, cities with 10,000 to 50,000 citizens, across the United States based on new and expanded corporate facilities, real estate, and employment growth; and

WHEREAS, Greeneville and Greene County duly earned the top three micropolitan designation in the State of Tennessee and the top seventy designation for the nation, most befitting honors that recognize the community's commitment to continuing economic development and success; and

WHEREAS, Greeneville and Greene County's placement on the list has been driven by local business expansions and progress at the former Greene Valley Developmental Center, which has brought significant capital investment and increased employment opportunities to the area; and

WHEREAS, the citizens and leaders of Greene County are extremely proud of their historic community and have been ever-vigilant in keeping Greeneville's legacy visible to the State and the nation as a whole; and

WHEREAS, it is most appropriate that we honor this fine community and its citizenry as they commemorate this significant milestone; now, therefore,

BE IT RESOLVED BY THE SENATE OF THE ONE HUNDRED FOURTEENTH GENERAL ASSEMBLY OF THE STATE OF TENNESSEE, THE HOUSE OF REPRESENTATIVES CONCURRING, that we honor Greeneville, Greene County upon being recognized as a top ten micropolitan area by *Site Selection Magazine*, extending our best wishes for continued success, growth, and prosperity.

Adopted: April 16, 2025

Senator Steve Southerland

Speaker of the Senate

Representative David Hawk

Speaker of the House of Representatives

Representative Jeremy Faison

Governor



REPORTS

GREENE COUNTY VETERAN'S REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT COMMITTEE REPORT

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Greene County Veteran's Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

MAY 2025

MONDAY, MAY 19	6:00 PM	COUNTY COMMISISON	COURTHOUSE
THURSDAY, MAY 22	3:30 pm	911 BOARD	ANNEX- DOWNSTAIRS
MONDAY, MAY 26		MEMORIAL DAY HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, MAY 27	8:30 AM	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MAY 28	8:30 AM	INSURANCE COMMITTEE	ANNEX

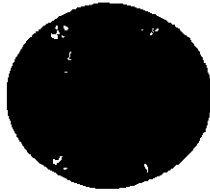
JUNE 2025

MONDAY, JUNE 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 4	8:30 AM	BUDGET & FINANCE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 10	8:30 AM	RANGE COMMITTEE	RANGE
TUESDAY, JUNE 10	1:00 PM	PLANNING COMMITTEE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 10	3:30 PM	911 BOARD	ANNEX- DOWNSTAIRS
MONDAY, JUNE 16	6:00 PM	COUNTY COMMISISON	COURTHOUSE
THURSDAY, JUNE 19		JUNETEENTH HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, JUNE 24	8:30 AM	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, JUNE 25	8:30 AM	INSURANCE MEETING	ANNEX

JULY 2025

WEDNESDAY, JULY 2	8:30 AM	BUDGET & FINANCE	ANNEX
FRIDAY, JULY 4	77	HOLIDAY- JULY 4th	COURTHOUSE & ANNEX
TUESDAY, JULY 8	1:00 PM	PLANNING COMMITTEE	ANNEX
TUESDAY, JULY 8	3:30 PM	911 BOARD	ANNEX
THURSDAY, JULY 17	3:30 PM	ANIMAL CONTROL	ANNEX
MONDAY, JULY 21	6:00 PM	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, JULY 23	8:30 AM	INSURANCE MEETING	ANNEX
TUESDAY, JULY 29	8:30 AM	ZONING APPEALS- If Needed	ANNEX

THIS CALENDAR IS SUBJECT TO CHANGE



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

May 8, 2025

Monthly report for April 2025

- Electronic claims submitted: 192
- Mailed claims, documents, etc.: 62
- Telephone calls: 275
- Walk-ins: 72
- Appointments: 82
- Referrals to other agencies: 39
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report March 31st, 2025

Template Name: LGC Defined
Created by: B6Gince Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2025

User: Kayla Crawford
Date/Time: 4/11/2025 8:24 AM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	24,447,527.10
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	69,477,440.47
141-14200- - -	Unliquidated Encumbrances (Control)	740,222.58
141-14500- - -	Expenditures - Current Year (Control)	43,345,852.03
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	973,467.99
	Total Assets	146,950,437.09
	Total Assets and Deferred Outflows of Resources	146,950,437.09
141-21100- - -	Accounts Payable	(522,031.79)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	165.00
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabli	0.00
141-21341- - -	Gr Co Teacher Ins	713.25
141-21342- - -	Usable Life	37.20
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	0.00
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usuable Vol Life	0.00
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Cirtical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	0.00
141-21385- - -	P.P.S.	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
March 2025

User: Kayla Crawford
Date/Time: 4/10/2025 3:03 PM

Page 1 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,400,000.00	0.00	6,400,000.00	(6,111,302.18)	288,697.82	95.49%	(342,691.61)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(150,333.74)	29,666.26	83.52%	(30,207.18)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(162.47)	37.53	81.24%	(4.72)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(43,058.90)	32,941.10	56.66%	(3,954.52)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(47,563.53)	17,436.47	73.17%	(9,316.40)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(43,120.44)	(42,020.44)	3920.04%	(229.03)
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,887.84)	3,112.16	48.13%	(320.87)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(342,080.44)	(82,080.44)	131.57%	(120,474.93)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,436.51)	19,563.49	21.75%	0.00
40210	Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(7,306,202.44)	1,693,797.56	81.18%	(885,132.48)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(846.24)	4,153.76	16.92%	0.00
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(25,745.21)	(5,745.21)	128.73%	(25,745.21)
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(101.20)	298.80	25.30%	0.00
40000	TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(14,078,841.14)	1,959,858.86	87.78%	(1,418,076.95)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,507.68)	992.32	60.31%	(121.36)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,507.68)	992.32	60.31%	(121.36)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(226.00)	5,774.00	3.77%	(87.00)
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(8,187.28)	41,812.72	16.37%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(23,431.51)	56,568.49	29.29%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(185,619.30)	16,904.70	91.65%	(58,211.04)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(217,464.09)	123,059.91	63.86%	(58,298.04)
44110	Interest Earned	175,000.00	0.00	175,000.00	(775,699.01)	(600,699.01)	443.26%	(86,559.10)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(60,453.25)	(20,453.25)	151.13%	(6,667.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,856.63)	1,143.37	61.89%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(78,660.22)	96,339.78	44.95%	(9,229.17)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(28,969.84)	(26,969.84)	1448.49%	0.00
44540	Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(722,157.63)	637,842.37	53.10%	(178,967.60)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(7,892.50)	14,107.50	35.88%	(1,141.30)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,742,610.74)	34,689.26	98.05%	(282,564.42)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
March 2025

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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(35,293,466.54)	8,397,966.46	80.78%	(4,349,777.07)
46515	State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(783,932.13)	756,968.70	50.87%	0.00
46515	State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	0.00
46610	Career Ladder	0.00	0.00	0.00	(22,613.55)	(22,613.55)	No Budget	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(242,751.69)	60,248.31	80.12%	(30,343.96)
46790	Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	45,547,746.00	5,473,648.31	51,021,394.31	(36,399,854.00)	14,621,540.31	71.34%	(4,380,121.03)
47143	Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(56,290.14)	60,639.86	48.14%	(7,229.65)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(51,137.81)	4,862.19	91.32%	(7,202.88)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(141,520.11)	80,502.05	63.74%	(14,432.53)
49700	Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800	Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	0.00
49000	TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(52,242.55)	22,757.45	69.66%	0.00
Total For Fund: 141		63,969,700.00	5,507,740.47	69,477,440.47	(52,634,040.31)	16,843,400.16	75.76%	(6,153,614.33)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,721,416.40	12,291,384.59	0.00	(8,881,584.41)	58.05%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,939.33	14,151.56	0.00	(35,848.44)	28.30%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	35,000.00	(1,225,142.00)	100,678.12	742,656.55	0.00	(482,485.45)	60.62%
189	Other Salaries & Wages	(751,181.00)	4,250.00	(746,931.00)	(25,916.53)	322,625.61	0.00	(424,305.39)	43.19%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	6,621.20	71,669.47	0.00	1,669.47	102.38%
198	Non-Certified Substitute Teachers	(105,000.00)	(35,000.00)	(140,000.00)	24,485.30	143,058.86	0.00	3,058.86	102.18%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	103,433.04	772,208.76	0.00	(568,116.24)	57.61%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	133,296.01	962,187.60	0.00	(548,211.40)	63.70%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	500.14	4,426.99	0.00	(1,563.01)	73.91%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	325,384.47	2,897,245.10	0.00	(708,139.90)	80.36%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	1,650.00	7,800.00	0.00	(33,894.00)	18.71%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	24,488.66	182,958.41	0.00	(130,504.59)	58.37%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,240.42	50,232.76	0.00	(19,767.24)	71.76%
312	Contracts With Private Agencies	0.00	(4,250.00)	(4,250.00)	950.00	5,200.00	0.00	950.00	122.35%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	1,195.00	14,732.65	364.70	(3,402.65)	81.61%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	4,939.00	44,054.00	31,245.00	(2,701.00)	96.54%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	123.02	88,403.43	8,247.74	(45,848.83)	67.83%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	0.00	(9,474.32)	81.05%
471	Software	(80,750.00)	(110,000.00)	(190,750.00)	0.00	190,085.29	0.00	(664.71)	99.65%
499	Other Supplies And Materials	(36,100.00)	(46,000.00)	(82,100.00)	235.40	81,689.80	0.00	(410.20)	99.50%
599	Other Charges	(259,008.00)	46,000.00	(213,008.00)	5,111.43	142,518.48	291.14	(70,198.38)	67.04%
722	Regular Instruction Equipment	(800,000.00)	(51,656.00)	(851,656.00)	484,904.00	514,223.41	2,476.45	(334,956.14)	60.67%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
790	Other Equipment	0.00	(38,344.00)	(38,344.00)	0.00	0.00	38,343.40	(0.60)	100.00%
Total 71100	Regular Instruction Program	(31,852,406.00)	(200,000.00)	(32,052,406.00)	2,922,674.41	19,622,121.74	80,968.43	(12,349,315.83)	61.47%
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	189,212.19	1,322,826.50	0.00	(951,231.50)	58.17%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,866.62	0.00	(2,133.38)	46.67%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	6,186.25	55,676.25	0.00	(62,054.75)	47.29%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	40,693.54	295,518.43	0.00	(115,002.57)	71.99%
171	Speech Pathologist	(389,032.00)	30,000.00	(359,032.00)	26,737.07	202,478.58	0.00	(156,553.42)	56.40%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,367.41	4,844.55	0.00	(155.45)	96.89%
198	Non-Certified Substitute Teachers	(7,000.00)	(30,000.00)	(37,000.00)	3,724.00	29,240.05	0.00	(7,759.95)	79.03%
201	Social Security	(197,694.00)	0.00	(197,694.00)	14,758.35	104,302.22	0.00	(93,391.78)	52.76%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	18,978.11	135,959.16	0.00	(131,277.84)	50.88%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	71.98	620.82	0.00	(488.18)	55.98%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	52,516.59	451,357.03	0.00	(96,909.97)	82.32%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	750.00	0.00	(4,750.00)	13.64%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	3,587.54	25,531.97	0.00	(20,702.03)	55.22%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	770.68	5,742.21	0.00	(2,257.79)	71.78%
312	Contracts With Private Agencies	(77,000.00)	(191,672.16)	(268,672.16)	40,188.55	147,608.43	0.00	(121,063.73)	54.94%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,339.67	9,031.12	4,511.43	(957.45)	93.40%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
725	Special Education Equipment	0.00	(70,970.68)	(70,970.68)	0.00	17,289.84	50,859.00	(2,821.84)	96.02%
Total 71200	Special Education Program	(4,379,883.00)	(262,642.84)	(4,642,525.84)	401,548.59	2,810,643.78	55,370.43	(1,776,511.63)	61.73%
71300									

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	790,187.92	0.00	(708,424.08)	52.73%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	583.31	0.00	(2,416.69)	19.44%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	249.38	5,702.42	0.00	(6,797.58)	45.62%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	3,863.65	14,523.60	0.00	(476.40)	96.82%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,844.38	49,124.33	0.00	(72,262.99)	40.47%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	59,222.32	0.00	(128,217.68)	31.60%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	219.04	0.00	(1,054.96)	17.19%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	148,806.04	0.00	(120,965.96)	55.16%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,383.14	11,750.79	0.00	(24,945.97)	32.02%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	3,159.04	0.00	(18,640.96)	14.49%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	0.00	483,567.35	0.00	(16,432.65)	96.71%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	0.00	21,919.12	15,274.00	(237,806.88)	13.57%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	0.00	48,000.00	18,000.00	160.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	4,885.87	34,596.87	230.00	(670,673.13)	4.94%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	0.00	9,999.99	0.00	(1,602,900.01)	0.62%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	390.87	72,088.29	37,695.25	(1,818,280.38)	5.69%
Total 71300	Vocational Education Program	(2,815,060.00)	(4,427,570.00)	(7,242,630.00)	140,832.44	1,764,388.98	101,199.25	(5,377,041.77)	25.76%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	33,972.00	0.00	(8,190.00)	80.57%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	37,760.94	0.00	(25,972.06)	59.25%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.51	4,170.14	0.00	(419.86)	90.85%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	6,359.43	0.00	(792.57)	88.92%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	21.60	0.00	(0.40)	98.18%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	14,284.60	0.00	1,799.60	114.41%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	121.74	975.28	0.00	(97.72)	90.89%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	11,995.59	141,819.50	0.00	(32,872.50)	81.18%
72120 Health Services									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	39,009.25	0.00	(22,940.75)	62.97%
131	Medical Personnel	(455,770.00)	5,000.00	(450,770.00)	48,928.12	294,206.85	0.00	(156,563.15)	65.27%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	3,135.46	19,040.64	0.00	(15,526.36)	55.08%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	5,761.49	34,945.01	0.00	(23,474.99)	59.82%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	159.60	0.00	(99.40)	61.62%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,947.12	119,317.00	0.00	(44,115.00)	73.01%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	750.00	0.00	(1,400.00)	34.88%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	733.29	4,453.06	0.00	(3,630.94)	55.08%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	(5,000.00)	(13,502.00)	2,633.02	8,166.04	90.00	(5,245.96)	61.15%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	6,911.55	0.00	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	629.05	2,091.44	2,942.17	(6,766.39)	42.66%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	600.00	0.00	(900.00)	40.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	356.00	4,956.30	298.51	(4,829.19)	52.11%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	967.00	1,148.40	10,935.89	6,084.29	201.40%
Total 72120		(851,033.00)	0.00	(851,033.00)	82,683.70	543,309.33	14,266.57	(293,457.10)	65.52%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(199,742.00)	(1,184,584.00)	104,201.08	588,549.22	0.00	(596,034.78)	49.68%
164	Attendants	(83,818.00)	0.00	(83,818.00)	9,505.13	74,528.35	0.00	(9,289.65)	88.92%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	32,911.69	0.00	(87,088.31)	27.43%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	6,949.35	41,102.67	0.00	(39,644.72)	50.90%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	8,675.04	51,560.21	0.00	(44,469.12)	53.69%
206	Life Insurance	(288.00)	(52.82)	(340.82)	30.09	230.66	0.00	(110.16)	67.68%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	19,925.23	152,215.77	0.00	(6,323.50)	96.01%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	0.00	600.00	0.00	(3,462.59)	14.77%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	1,674.17	9,808.39	0.00	(9,074.51)	51.94%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	2,782.60	0.00	282.60	111.30%
322	Evaluation And Testing	(30,000.00)	10,000.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
355	Travel	0.00	(1,000.00)	(1,000.00)	0.00	45.56	0.00	(954.44)	4.56%
399	Other Contracted Services	(112,400.00)	(29,000.00)	(141,400.00)	41,875.00	121,945.36	0.00	(19,454.64)	86.24%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	21.24	1,587.94	213.06	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	408.61	3,910.40	1,195.35	(94.25)	98.19%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total 72130	Other Student Support	(1,644,801.00)	(338,353.30)	(1,983,154.30)	198,357.76	1,084,115.66	1,408.41	(897,630.23)	54.74%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	130,163.31	0.00	(43,726.69)	74.85%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,749.93	0.00	(3,250.07)	35.00%
129	Librarians	(933,910.00)	4,000.00	(929,910.00)	71,308.42	521,754.29	0.00	(408,155.71)	56.11%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	44,034.59	390,334.54	0.00	(77,356.46)	83.46%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	29,214.40	0.00	(10,763.60)	73.08%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	4,195.02	32,068.35	0.00	(11,378.65)	73.81%
188	Bonus Payments	0.00	(900,000.00)	(900,000.00)	738.99	972,084.85	0.00	72,084.85	108.01%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	90,358.85	0.00	(50,810.15)	64.01%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	847.90	0.00	(1,152.10)	42.40%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	611.80	5,040.70	0.00	40.70	100.81%
201	Social Security	(111,330.00)	0.00	(111,330.00)	8,787.36	129,593.14	0.00	18,263.14	116.40%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	11,957.75	175,811.93	0.00	33,792.93	123.79%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
206	Life Insurance	(518.00)	0.00	(518.00)	43.18	387.30	0.00	(130.70)	74.77%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	24,146.73	228,810.46	0.00	(55,886.54)	80.37%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	1,037.00	0.00	(2,413.00)	30.06%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,067.93	30,839.13	0.00	4,802.13	118.44%
217	Retirement - Hybrid Stabilization	(1,000.00)	(3,000.00)	(4,000.00)	93.06	3,018.91	0.00	(981.09)	75.47%
307	Communication	(6,800.00)	0.00	(6,800.00)	533.54	4,496.89	503.11	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,560.25	19,320.06	0.00	(4,429.94)	81.35%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,400.00	40,165.64	12,866.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	141.42	438.68	706.60	(8,854.72)	11.45%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	863.53	0.00	(636.47)	57.57%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	(900,000.00)	(3,377,686.00)	203,480.98	2,837,468.34	14,076.33	(526,141.33)	84.42%
72220									
105	Supervisor/Director	(96,170.00)	(400.00)	(96,570.00)	8,038.84	72,349.56	0.00	(24,220.44)	74.92%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,100.00	0.00	(900.00)	70.00%
124	Physycological Personnel	(250,669.00)	48,500.00	(202,169.00)	12,038.59	126,211.74	0.00	(75,957.26)	62.43%
131	Medical Personnel	0.00	(56,000.00)	(56,000.00)	4,604.67	32,232.69	0.00	(23,767.31)	57.56%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	7,419.19	53,306.03	0.00	(16,473.97)	76.39%
161	Secretary(S)	(20,072.00)	10,000.00	(10,072.00)	0.00	0.00	0.00	(10,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	11,153.33	85,093.97	0.00	(47,447.03)	64.20%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,545.01	21,575.41	0.00	(7,194.59)	74.99%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,919.97	25,644.05	0.00	(14,355.95)	64.11%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	78.00	0.00	(42.00)	65.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	3,842.14	40,042.20	0.00	(19,727.80)	66.99%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	150.00	0.00	(675.00)	18.18%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	595.22	5,045.85	0.00	(1,854.15)	73.13%
217	Retirement - Hybrid Stabilization	0.00	(2,100.00)	(2,100.00)	149.56	1,199.50	0.00	(900.50)	57.12%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.22	609.30	590.70	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	367.25	2,285.50	0.00	(2,114.50)	51.94%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	2,495.80	11,084.06	4,800.93	(2,115.01)	88.25%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	896.40	2,824.63	2,131.76	(6,043.61)	45.06%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	449.46	0.00	(2,050.54)	17.98%
Total 72220		(739,117.00)	(10,000.00)	(749,117.00)	57,450.59	484,146.75	7,523.39	(257,446.86)	65.63%
72230									
105	Supervisor/Director	(96,170.00)	(300.00)	(96,470.00)	8,038.84	72,349.56	0.00	(24,120.44)	75.00%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	700.00	0.00	(300.00)	70.00%
201	Social Security	(5,963.00)	(60.00)	(6,023.00)	502.18	4,512.10	0.00	(1,510.90)	74.91%
204	State Retirement	(6,116.00)	(100.00)	(6,216.00)	517.63	4,645.95	0.00	(1,570.05)	74.74%
206	Life Insurance	(14.00)	(1.00)	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	6,114.00	0.00	(2,442.00)	71.46%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	(13.00)	(1,408.00)	117.45	1,055.25	0.00	(352.75)	74.95%
355	Travel	(5,500.00)	474.00	(5,026.00)	64.32	411.35	0.00	(4,614.65)	8.18%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
Total 72230	Vocational Education Program	(124,898.00)	(242,279.00)	(367,177.00)	10,042.62	89,799.01	0.00	(277,377.99)	24.46%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	131,221.02	0.00	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	29,830.68	112,190.68	800.00	15,990.68	116.49%
Total 72250		(219,700.00)	0.00	(219,700.00)	29,830.68	248,511.70	4,370.00	33,181.70	115.10%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	206,291.77	0.00	(93,708.23)	68.76%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	8,500.00	0.00	(18,500.00)	31.48%
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	13,064.68	0.00	(7,736.32)	62.81%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	62.40	422.10	0.00	(1,587.90)	21.00%
207	Medical Insurance	(453,500.00)	43,000.00	(410,500.00)	25,694.70	169,639.12	0.00	(240,860.88)	41.32%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	0.00	3,180.36	0.00	(1,684.64)	65.37%
305	Audit Services	(25,000.00)	(8,000.00)	(33,000.00)	0.00	33,000.00	0.00	0.00	100.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	5,200.00	5,675.00	0.00	(4,425.00)	56.19%
331	Legal Services	(25,000.00)	(15,000.00)	(40,000.00)	5,447.00	38,598.80	0.00	(1,401.20)	96.50%
355	Travel	(15,000.00)	(2,000.00)	(17,000.00)	0.00	15,186.32	6,150.72	4,337.04	125.51%
399	Other Contracted Services	(6,750.00)	(18,000.00)	(24,750.00)	1,892.00	24,071.00	0.00	(679.00)	97.26%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	25,030.02	277,952.54	0.00	(22,047.46)	92.65%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,151.65	6,311.50	0.00	(6,188.50)	50.49%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	301.39	2,874.25	2,172.75	(2,953.00)	63.09%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	64,779.16	810,303.39	8,323.47	(401,286.14)	67.11%
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	10,157.41	106,877.28	0.00	(31,423.72)	77.28%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	84,113.91	0.00	(17,976.09)	82.39%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,145.94	35,757.33	0.00	(9,004.67)	79.88%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,321.35	13,519.35	0.00	(4,109.65)	76.69%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,557.57	15,909.54	0.00	(4,478.46)	78.03%
206	Life Insurance	(58.00)	0.00	(58.00)	3.52	30.94	0.00	(27.06)	53.34%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	2,495.91	21,691.50	0.00	(3,790.50)	85.12%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	309.04	3,161.77	0.00	(961.23)	76.69%
302	Advertising	(7,000.00)	0.00	(7,000.00)	2.46	2,636.12	4,682.68	318.80	104.55%
307	Communication	(25,000.00)	0.00	(25,000.00)	869.19	27,257.45	510.38	2,767.83	111.07%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	414.90	2,025.34	455.30	(5,519.36)	31.01%
355	Travel	(4,000.00)	0.00	(4,000.00)	647.86	3,377.63	1,793.84	1,171.47	129.29%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	336.46	4,441.72	3,822.28	1,264.00	118.06%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	854.92	2,041.69	2,077.23	(1,381.08)	74.89%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	30,686.64	330,806.57	13,341.71	(76,824.72)	81.75%
72410									
104	Principals	(1,346,709.00)	(11,000.00)	(1,357,709.00)	112,263.15	1,020,868.35	0.00	(336,840.65)	75.19%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	2,036.37	0.00	(3,963.63)	33.94%
139	Assistant Principals	(846,907.00)	(4,000.00)	(850,907.00)	70,227.37	562,684.55	0.00	(288,222.45)	66.13%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	64,914.13	525,029.42	0.00	(226,590.58)	69.85%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	61,237.12	0.00	(28,762.88)	68.04%
201	Social Security	(185,395.00)	0.00	(185,395.00)	14,862.19	126,682.11	0.00	(58,712.89)	68.33%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	19,719.52	166,361.24	0.00	(63,049.76)	72.52%
206	Life Insurance	(864.00)	0.00	(864.00)	68.38	607.84	0.00	(256.16)	70.35%
207	Medical Insurance	(641,545.00)	15,000.00	(626,545.00)	47,796.95	447,705.48	0.00	(178,839.52)	71.46%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	600.00	2,400.00	0.00	(6,300.00)	27.59%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,487.14	29,725.26	0.00	(13,632.74)	68.56%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	945.76	0.00	945.76	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	38.11	18,958.94	195.35	(22,845.71)	45.61%
336	Maintenance And Repair Services-Equpr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,201.92	24,430.62	15,569.38	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	1,429.24	2,670.76	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	559.98	(1,440.02)	28.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	344,340.17	2,991,102.30	18,995.47	(1,240,411.23)	70.82%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	50,715.37	0.00	(17,636.63)	74.20%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	28,913.28	237,571.68	0.00	(74,577.32)	76.11%
201	Social Security	(22,951.00)	0.00	(22,951.00)	2,006.61	16,852.70	0.00	(6,098.30)	73.43%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,631.02	32,332.09	0.00	(11,958.91)	73.00%
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	83.40	0.00	(17.60)	82.57%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	7,868.10	67,966.68	0.00	(16,963.32)	80.03%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	450.00	0.00	(600.00)	42.86%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	469.26	3,941.26	0.00	(1,426.74)	73.42%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	25.46	0.00	(4,474.54)	0.57%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	686.00	730.85	0.00	(31,769.15)	2.25%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	1,629.79	3,662.46	124.47	(2,213.07)	63.12%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	288.66	1,638.10	431.37	69.47	103.47%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	401.87	712.57	0.00	212.57	142.51%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	675.00	793.99	0.00	(2,206.01)	26.47%
Total 72510		(591,942.00)	0.00	(591,942.00)	52,068.25	448,898.73	555.84	(142,487.43)	75.93%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	109,304.06	981,227.37	0.00	(587,962.63)	62.53%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	12,049.33	111,345.66	0.00	(23,265.34)	82.72%
201	Social Security	(98,594.00)	0.00	(98,594.00)	7,277.60	65,882.92	0.00	(32,711.08)	66.82%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	13,157.84	119,835.76	0.00	(65,298.24)	64.73%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	48.07	445.64	0.00	(562.36)	44.21%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	29,893.94	297,771.07	0.00	(137,176.93)	68.46%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	450.00	0.00	(4,550.00)	9.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,713.02	15,433.20	0.00	(9,272.80)	62.47%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equip	(5,000.00)	0.00	(5,000.00)	8,842.38	9,866.05	1,133.95	6,000.00	220.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,702.80	0.00	(1,297.20)	67.57%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,057.66	32,165.71	14,362.34	18,528.05	166.17%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	2,508.94	111,826.54	1,856.42	(317.04)	99.72%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	118,941.62	899,433.24	0.00	(215,566.76)	80.67%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	36,800.26	134,381.24	0.00	(618.76)	99.54%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	26,474.82	133,387.24	0.00	(26,612.76)	83.37%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	658.00	658.00	2,050.00	(2,292.00)	54.16%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.11	304.65	195.35	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	6,570.00	27.50	100.18%
Total 72610		(4,037,691.00)	0.00	(4,037,691.00)	370,765.65	2,925,578.95	28,168.06	(1,085,943.99)	73.10%
72620									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	0.00	51,740.32	0.00	(14,859.68)	77.69%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	2,510.40	30,899.04	0.00	(20,830.96)	59.73%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	30,067.92	259,728.53	0.00	(176,996.47)	59.47%
201	Social Security	(34,339.00)	0.00	(34,339.00)	1,966.69	20,209.05	0.00	(14,129.95)	58.85%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	3,795.42	37,811.60	0.00	(26,712.40)	58.60%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	97.20	0.00	(77.80)	55.54%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	6,470.28	67,225.68	0.00	(41,127.32)	62.04%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	0.00	450.00	0.00	(1,350.00)	25.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	459.97	4,828.56	0.00	(2,068.44)	70.01%
307	Communication	(1,400.00)	0.00	(1,400.00)	36.91	397.30	202.70	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	699.24	5,822.67	4,177.33	5,000.00	200.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	21,696.48	201,778.42	28,593.96	30,372.38	115.19%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,153.02	33,858.53	26,456.88	10,315.41	120.63%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	244.71	88,329.06	17,150.94	71,480.00	310.24%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	2,805.87	28,247.11	2,752.89	16,000.00	206.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	3,387.41	12,863.94	8,902.54	(733.52)	96.74%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	5,587.20	16,319.87	9,114.20	(24,565.93)	50.87%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	191,118.00	12,208.00	203,326.00	100.00%
Total 72620	Maintenance Of Plant	(1,154,673.00)	0.00	(1,154,673.00)	80,892.32	1,051,724.88	109,559.44	6,611.32	100.57%
72710									

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	55,863.36	0.00	(27,771.64)	66.79%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,538.56	230,235.19	0.00	(41,063.81)	84.86%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	123,887.56	1,016,960.63	0.00	(337,920.37)	75.06%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	28,283.75	191,373.07	0.00	(122,910.93)	60.89%
201	Social Security	(117,503.00)	0.00	(117,503.00)	10,147.47	82,697.72	0.00	(34,805.28)	70.38%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	19,547.26	158,244.47	0.00	(68,371.53)	69.83%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	73.98	682.29	0.00	(872.71)	43.88%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,042.41	419,855.25	0.00	(110,780.75)	79.12%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	450.00	1,829.90	0.00	(5,220.10)	25.96%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,598.75	21,245.35	0.00	(6,891.65)	75.51%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.22	1,118.59	566.70	(814.71)	67.41%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	585.76	4,305.87	694.13	0.00	100.00%
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	400.00	4,689.11	701.27	(2,609.62)	67.38%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	922.00	5,753.00	0.00	(8,747.00)	39.68%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	274.70	3,685.22	0.00	(3,064.78)	54.60%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	25.00	(475.00)	5.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	22,612.86	175,280.79	0.00	(207,719.21)	45.77%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	87.35	3,938.19	1,916.69	354.88	106.45%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,501.22	43,460.68	0.00	(31,539.32)	57.95%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	14,695.95	6,304.05	3,000.00	116.67%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	10,421.64	22,041.22	22,958.78	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	24,727.05	218,501.41	36,038.72	54,761.13	127.41%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	721.59	8,101.22	2,957.17	(6,441.61)	63.19%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,275.57	50,796.21	4,978.51	5,774.72	111.55%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
Total 72710		(3,771,125.00)	(8,000.00)	(3,779,125.00)	328,136.62	2,739,953.69	77,141.02	(962,030.29)	74.54%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,917.20	40,434.04	0.00	(31,788.96)	55.98%
201	Social Security	(4,478.00)	0.00	(4,478.00)	267.56	2,074.24	0.00	(2,403.76)	46.32%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	572.85	4,710.54	0.00	(1,969.46)	70.52%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	21.55	0.00	(7.45)	74.31%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,632.24	16,019.49	0.00	(16,078.51)	49.91%
208	Dental Insurance	(300.00)	0.00	(300.00)	150.00	150.00	0.00	(150.00)	50.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	62.57	485.10	0.00	(561.90)	46.33%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,604.82	63,894.96	0.00	(53,035.04)	54.64%
73300									
162	Clerical Personnel	0.00	0.00	0.00	1,016.61	7,724.48	0.00	7,724.48	100.00%
189	Other Salaries & Wages	(596,322.50)	(30,240.00)	(626,562.50)	83,018.51	749,261.21	0.00	122,698.71	119.58%
201	Social Security	0.00	(1,874.88)	(1,874.88)	5,121.49	45,608.10	0.00	43,733.22	2,432.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	7,131.88	59,609.02	0.00	56,086.06	1,692.
206	Life Insurance	0.00	0.00	0.00	5.79	41.15	0.00	41.15	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	9,042.70	87,226.39	0.00	(742,379.14)	10.51%
208	Dental Insurance	0.00	0.00	0.00	150.00	558.00	0.00	558.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	1,197.69	10,672.28	0.00	10,233.80	2,433.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	15.38	157.37	0.00	157.37	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(1,224.84)	(13,882.84)	792.62	7,225.51	0.00	(6,657.33)	52.05%
422	Food Supplies	0.00	0.00	0.00	91.45	821.70	1,178.30	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,000.00)	(36,214.65)	1,297.44	11,353.74	5,433.24	(19,427.67)	46.35%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	1,479.00	13,520.58	35,883.41	14,703.99	142.37%
524	In-Service/Staff Development	(652.00)	(231.16)	(883.16)	69.68	465.66	0.00	(417.50)	52.73%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	1,813.31	44,710.70	7,751.66	15,622.36	142.41%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	112,243.55	1,038,955.89	68,246.61	(495,322.50)	69.09%
73400									
105	Supervisor/Director	(22,250.00)	(1,950.00)	(24,200.00)	636.68	15,608.94	0.00	(8,591.06)	64.50%
116	Teachers	(845,250.00)	28,250.00	(817,000.00)	68,056.58	476,396.06	0.00	(340,603.94)	58.31%
163	Educational Assistants	(109,000.00)	11,000.00	(98,000.00)	8,175.51	62,392.05	0.00	(35,607.95)	63.67%
195	Certified Substitute Teachers	(5,000.00)	2,500.00	(2,500.00)	598.50	1,293.43	0.00	(1,206.57)	51.74%
198	Non-Certified Substitute Teachers	(5,000.00)	(6,000.00)	(11,000.00)	1,988.35	6,004.95	0.00	(4,995.05)	54.59%
201	Social Security	(60,600.00)	2,350.00	(58,250.00)	4,467.12	32,380.76	0.00	(25,869.24)	55.59%
204	State Retirement	(85,500.00)	16,750.00	(68,750.00)	5,473.76	39,870.15	0.00	(28,879.85)	57.99%
206	Life Insurance	(325.00)	25.00	(300.00)	22.70	211.49	0.00	(88.51)	70.50%
207	Medical Insurance	(204,700.00)	27,200.00	(177,500.00)	14,345.43	139,137.20	0.00	(38,362.80)	78.39%
208	Dental Insurance	(3,400.00)	300.00	(3,100.00)	150.00	300.00	0.00	(2,800.00)	9.68%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	450.00	(13,750.00)	1,053.96	7,582.15	0.00	(6,167.85)	55.14%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	117.63	823.41	0.00	(1,276.59)	39.21%
310	Contracts With Other Public Agencies	(161,878.00)	(74,372.00)	(236,250.00)	39,425.86	151,783.28	0.00	(84,466.72)	64.25%
429	Instructional Supplies	0.00	(25,200.83)	(25,200.83)	1,355.85	4,751.16	0.00	(20,449.67)	18.85%
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 73400		(1,519,143.00)	(21,757.83)	(1,540,900.83)	145,867.93	938,535.03	0.00	(602,365.80)	60.91%
76100									
304	Architects	(5,000.00)	(450,000.00)	(455,000.00)	2,135.75	364,466.72	85,533.28	(5,000.00)	98.90%
707	Building Improvements	0.00	(1,590,000.00)	(1,590,000.00)	13,011.21	15,306.13	53,174.87	(1,521,519.00)	4.31%
715	Land	0.00	(333,333.00)	(333,333.00)	0.00	0.00	0.00	(333,333.00)	0.00%
Total 76100		(5,000.00)	(2,373,333.00)	(2,378,333.00)	15,146.96	379,772.85	138,708.15	(1,859,852.00)	21.80%
Total		(63,969,700.00)	(8,783,935.97)	(72,753,635.97)	5,611,429.43	43,345,852.03	740,222.58	(28,667,561.36)	60.60%
Total		(63,969,700.00)	(8,783,935.97)	(72,753,635.97)	5,611,429.43	43,345,852.03	740,222.58	(28,667,561.36)	60.60%
Total For Fund: 141		(63,969,700.00)	(8,783,935.97)	(72,753,635.97)	5,611,429.43	43,345,852.03	740,222.58	(28,667,561.36)	60.60%

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Greene County Board of Education
Balance Sheet Summarized
March 2025

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Fund: 142 School Federal Projects		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	176.96
11140	Cash With Trustee	(213,323.21)
11430	Due From Other Governments	304.35
11440	Due From Other Funds	0.00
14100	Estimated Revenues	8,163,142.53
14200	Unliquidated Encumbrances (Control)	84,491.57
14500	Expenditures - Current Year (Control)	5,458,596.68
14510	Transfers To Other Funds (Control)	14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	Total Assets	13,508,288.97
	Total Assets and Deferred Outflows of Resources	13,508,288.97
21100	Accounts Payable	(45,731.62)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	0.00
21331	401k Great West	0.00
21332	Retirement Hybrid Stabl	0.00
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annuity	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(7,843,095.53)
28500	Revenues (Control)	(5,335,299.87)
	Total Liabilities	(13,224,127.02)
34110	Encumbrances - Current Year	(84,491.57)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted For Education	(320,047.00)
	Total Equities	(284,161.95)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(13,508,288.97)
Fund Totals: 142 School Federal Projects		0.00

Template Name: LGC Defined
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 Summarized

Greene County Board of Education
 Statement of Revenues Summarized
 March 2025

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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(101,786.40)	46,935.29	68.44%	(13,691.59)
			0.00					
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,431,946.06	(1,312,357.99)	1,119,588.07	53.96%	(126,724.30)
			431,643.33					
900	47143	Special Education - Grants To	1,835,139.00	2,099,202.55	(1,192,956.20)	906,246.35	56.83%	(167,319.14)
			264,063.55					
910	47145	Special Education Preschool Grants	51,483.00	104,213.07	(34,809.41)	69,403.66	33.40%	0.00
			52,730.07					
301	47146	English Language Acquisition	8,831.69	62,333.42	(1,645.04)	60,688.38	2.64%	0.00
			53,501.73					
500	47148	Rural Education	175,383.17	234,977.35	(68,302.60)	166,674.75	29.07%	(10,847.84)
			59,594.18					
200	47189	Eisenhower Prof Development	316,760.76	378,455.36	(234,446.55)	144,008.81	61.95%	(17,030.24)
			61,694.60					
932	47401	American Rescue Plan Act Grant	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
			708,297.03					
700	47404	American Rescue Plan Act Grant	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
			4,673.76					
942	47590	Other Federal Through State	0.00	0.00	(10,313.80)	(10,313.80)	100.00%	(10,313.80)
			0.00					
Total			6,531,618.04	8,167,816.29	(5,339,949.87)	2,827,866.42	65.38%	(345,926.91)
			1,636,198.25					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	67,389.31	490,946.53	0.00	(494,053.47)	49.84%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	5,307.02	39,054.77	0.00	(40,945.23)	48.82%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	525.00	32,243.50	0.00	(39,756.50)	44.78%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	465.50	0.00	465.50	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	4,120.79	30,809.57	0.00	(41,190.43)	42.79%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,901.79	36,267.16	0.00	(45,732.84)	44.23%
206	Life Insurance	(235.00)	0.00	(235.00)	17.35	147.81	0.00	(87.19)	62.90%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	11,753.69	114,501.32	0.00	(72,498.68)	61.23%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	150.00	600.00	0.00	(1,600.00)	27.27%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	971.32	7,547.01	0.00	(10,952.99)	40.79%
369	Cntrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(24,995.72)	(53,305.79)	0.00	32,593.46	0.00	(20,712.33)	61.14%
429	Instructional Supplies	(116,447.71)	(257,292.74)	(373,740.45)	9,349.31	286,408.05	34,503.89	(52,828.51)	85.86%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	552.00	332,048.97	2,292.16	(5,806.87)	98.29%
499	Other Supplies And Materials	(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722	Regular Instruction Equipment	(39,000.00)	(380,261.60)	(419,261.60)	7,470.48	370,920.02	4,561.52	(43,780.06)	89.56%
Total 71100	Regular Instruction Program	(1,840,892.78)	(870,272.73)	(2,711,165.51)	112,507.56	1,788,322.15	41,357.57	(881,485.79)	67.49%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	140,576.94	0.00	(122,554.06)	53.42%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	48,235.74	375,924.83	0.00	(177,237.27)	67.96%
171	Speech Pathologist	(149,687.00)	(17,000.00)	(166,687.00)	13,524.20	94,980.20	0.00	(71,706.80)	56.98%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	498.75	1,010.82	0.00	(4,455.08)	18.49%
198	Non-Certified Substitute Teachers	(12,057.50)	(1,500.00)	(13,557.50)	478.80	3,916.85	0.00	(9,640.65)	28.89%
201	Social Security	(65,530.00)	0.00	(65,530.00)	4,933.83	36,867.52	0.00	(28,662.48)	56.26%
204	State Retirement	(77,945.00)	(10,802.00)	(88,747.00)	6,779.13	52,548.21	0.00	(36,198.79)	59.21%
206	Life Insurance	(469.00)	(38.00)	(507.00)	34.80	320.40	0.00	(186.60)	63.20%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(269,391.00)	(3,000.00)	(272,391.00)	20,885.04	202,547.56	0.00	(69,843.44)	74.36%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	600.00	0.00	(4,260.00)	12.35%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,153.85	8,622.30	0.00	(6,705.70)	56.25%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	99,915.00	(100,085.00)	7,434.50	37,882.15	0.00	(62,202.85)	37.85%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	(9,000.00)	(11,050.00)	50.00	193.00	0.00	(10,857.00)	1.75%
499	Other Supplies And Materials	(9,993.40)	(11,390.00)	(21,383.40)	0.00	35.98	0.00	(21,347.42)	0.17%
725	Special Education Equipment	(12,120.00)	354.93	(11,765.07)	0.00	0.00	0.00	(11,765.07)	0.00%
Total 71200	Special Education Program	(1,412,411.35)	(200,373.62)	(1,612,784.97)	124,091.06	970,937.23	0.00	(641,847.74)	60.20%
71300 Vocational Education Program									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	41,750.00	0.00	(14,576.95)	74.12%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	2,048.00	18,920.00	10,955.00	(25.00)	99.92%
730	Vocational Instruction Equipment	(27,994.74)	9,021.22	(18,973.52)	0.00	18,973.52	0.00	0.00	100.00%
Total 71300	Vocational Education Program	(114,221.69)	9,021.22	(105,200.47)	2,048.00	79,643.52	10,955.00	(14,601.95)	86.12%
72120 Health Services									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
Total 72120	Health Services	0.00	(106,831.22)	(106,831.22)	0.00	106,831.22	0.00	0.00	100.00%
72130 Other Student Support									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	153,142.69	0.00	(24,957.31)	85.99%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	276.13	9,986.08	0.00	(2,567.12)	79.55%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	11,770.05	0.00	(2,383.59)	83.16%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	31.20	0.00	(4.20)	88.14%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	28,770.40	0.00	(6,106.40)	82.49%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	64.58	2,335.47	0.00	(584.73)	79.99%
355	Travel	(1,500.00)	0.00	(1,500.00)	171.93	1,138.91	0.00	(361.09)	75.93%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(10,537.17)	(52,537.17)	200.16	9,398.34	13,488.55	(29,650.28)	43.56%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	131.32	12,314.47	0.00	(185.53)	98.52%
599	Other Charges	(14,000.00)	(9,071.27)	(23,071.27)	3,439.00	8,123.00	4,522.55	(10,375.67)	54.93%
Total 72130	Other Student Support	(183,465.00)	(172,282.13)	(355,747.13)	11,297.74	248,510.61	18,011.10	(89,225.42)	74.92%
72210 Regular Instruction Program									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	1,273.36	46,190.44	0.00	(26,809.56)	63.27%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	23,761.40	0.00	(13,238.60)	64.22%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	94,049.21	0.00	(68,950.79)	57.70%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	864.07	15,324.81	0.00	(9,121.59)	62.69%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,059.33	17,775.24	0.00	(12,468.34)	58.77%
206	Life Insurance	(50.00)	0.00	(50.00)	3.28	34.93	0.00	(15.07)	69.86%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	3,663.19	40,780.77	0.00	(13,319.23)	75.38%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	220.55	3,602.45	0.00	(2,301.95)	61.01%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	0.00	1,191.16	0.00	(3,308.84)	26.47%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	0.00	4,057.96	3,692.04	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(29,979.88)	(97,963.05)	6,809.62	62,123.51	639.86	(35,199.68)	64.07%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	0.00	25.70	9,600.00	(144,448.77)	6.25%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	(248,195.32)	(786,559.89)	28,468.88	399,910.98	13,931.90	(372,717.01)	52.61%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	101,402.21	0.00	(63,441.79)	61.51%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	27,907.20	0.00	(12,191.80)	69.60%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	47,189.87	0.00	(38,162.24)	55.29%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,370.76	10,788.33	0.00	(7,712.66)	57.15%

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2025

User:
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Kayla Crawford
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Page 4 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
204	State Retirement	(21,969.00)	(748.43)	(22,717.43)	1,785.71	13,783.45	0.00	(8,933.98)	60.67%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	56.70	0.00	(23.30)	70.88%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	39,383.72	0.00	(14,656.28)	72.88%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	450.00	0.00	(365.00)	55.21%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.58	2,406.15	0.00	(1,806.32)	57.12%
312	Contracts With Private Agencies	(60,000.00)	(70,000.00)	(130,000.00)	29,679.62	85,707.87	0.00	(44,292.13)	65.93%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	46.23	8,044.93	0.00	(9,955.07)	44.69%
399	Other Contracted Services	(1,000.00)	(500.00)	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(500.00)	(22,500.00)	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	(10,300.00)	(15,432.65)	831.63	8,714.98	0.00	(6,717.67)	56.47%
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	0.00	935.00	0.00	(1,265.00)	42.50%
Total 72220	Special Education Program	(464,210.65)	(116,420.00)	(580,630.65)	62,088.17	346,270.41	0.00	(234,360.24)	59.64%
72230 Vocational Education Program									
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	37.52	0.00	(962.48)	3.75%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	745.30	236.00	(2,018.70)	32.71%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	0.00	782.82	236.00	(2,981.18)	25.47%
72710 Transportation									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100 Regular Capital Outlay									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,522,037.74	0.00	(4,564.15)	99.70%
99100 Transfers Out									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total		(6,211,571.04)	(1,636,198.25)	(7,847,769.29)	340,501.41	5,477,994.24	84,491.57	(2,285,283.48)	70.88%
Total		(6,211,571.04)	(1,636,198.25)	(7,847,769.29)	340,501.41	5,477,994.24	84,491.57	(2,285,283.48)	70.88%

Template Name: LGC Defined
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Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
March 2025

User: Kayla Crawford
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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,016,491.86
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	85,629.62
143-14500- - -	Expenditures - Current Year (Control)	3,331,761.62
	Total Assets	10,907,292.09
	Total Assets and Deferred Outflows of Resources	10,907,292.09
143-21100- - -	Accounts Payable	95.20
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(3,250,065.23)
	Total Liabilities	(8,022,179.03)
143-34110- - -	Encumbrances - Current Year	(85,629.62)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	Total Equities	(2,885,113.06)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(10,907,292.09)
Fund Totals: 143 Central Cafeteria		0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2025

User: Kayla Crawford
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Fund : 143 Central Cafeteria		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(52,715.25)	449,069.75	10.51%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(18,513.28)	67,027.72	21.64%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(4,831.45)	152,497.55	3.07%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(31,341.95)	368,921.05	7.83%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(107,401.93)	1,037,516.07	9.38%	0.00
44110	Interest Earned	1,000.00	0.00	1,000.00	(99,072.38)	(98,072.38)	9907.24%	(9,972.60)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(99,072.38)	(98,072.38)	9907.24%	(9,972.60)
46520	School Food Service	32,880.00	0.00	32,880.00	(31,623.29)	1,256.71	96.18%	(31,623.29)
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,623.29)	1,256.71	96.18%	(31,623.29)
47111	Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(2,221,170.93)	23,042.07	98.97%	(282,626.82)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	699,016.00	0.00	699,016.00	(723,832.63)	(24,816.63)	103.55%	(88,128.59)
47114	USDA - Other	48,860.00	0.00	48,860.00	(66,964.07)	(18,104.07)	137.05%	(8,840.26)
47000	TOTAL FEDERAL GOVERNMENT	3,293,411.00	0.00	3,293,411.00	(3,011,967.63)	281,443.37	91.45%	(379,595.67)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund: 143		4,472,209.00	0.00	4,472,209.00	(3,250,065.23)	1,222,143.77	72.67%	(421,191.56)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2025

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Kayla Crawford
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	29,898.40	0.00	(12,101.60)	71.19%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	1,838.64	0.00	(766.36)	70.58%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	3,483.08	0.00	(1,409.92)	71.18%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	7,340.00	0.00	(1,860.00)	79.78%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.19	430.00	0.00	(190.00)	69.35%
307	Communication	(6,500.00)	0.00	(6,500.00)	0.00	1,647.72	0.00	(4,852.28)	25.35%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	5,240.05	33,706.02	16,293.98	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	64.45	129.57	0.00	(870.43)	12.96%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	360,693.39	2,882,026.36	0.00	(928,478.64)	75.63%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,873.81	126.19	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	3,089.95	8,740.08	3,025.91	(1,032.01)	91.94%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.24	0.00	1.24	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	38,541.91	355,336.50	65,353.54	(107,880.96)	79.59%
Total 73100 Food Service		(4,772,209.00)	0.00	(4,772,209.00)	412,138.22	3,331,761.62	85,629.62	(1,354,817.76)	71.61%
Total		(4,772,209.00)	0.00	(4,772,209.00)	412,138.22	3,331,761.62	85,629.62	(1,354,817.76)	71.61%
Total		(4,772,209.00)	0.00	(4,772,209.00)	412,138.22	3,331,761.62	85,629.62	(1,354,817.76)	71.61%
Total For Fund: 143		(4,772,209.00)	0.00	(4,772,209.00)	412,138.22	3,331,761.62	85,629.62	(1,354,817.76)	71.61%

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 March 2025

User: Kayla Crawford
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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	13,393,712.88
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	117,832.00
177-14500- - -	Expenditures - Current Year (Control)	322,706.93
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	5,219,277.10
	Total Assets	21,707,421.91
	Total Assets and Deferred Outflows of Resources	21,707,421.91
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(1,256,380.58)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(3,906,521.58)
177-34110- - -	Encumbrances - Current Year	(117,832.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,800,900.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(21,707,421.91)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2025

User: Kayla Crawford
 Date/Time: 4/11/2025 10:55 AM

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Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,084,724.55)	240,275.45	81.87%	(60,826.19)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(39,177.87)	(16,677.87)	174.12%	(7,872.15)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(42.30)	7.70	84.60%	(1.23)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(11,221.52)	(4,221.52)	160.31%	(1,030.58)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(12,249.90)	(4,749.90)	163.33%	(2,282.69)
40150	Pick-Up Taxes	0.00	0.00	0.00	(11,220.14)	(11,220.14)	No Budget	(42.13)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(335.79)	14.21	95.94%	(37.31)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,652.73)	(652.73)	165.27%	(530.27)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(988.69)	261.31	79.10%	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	(4,569.61)	(1,569.61)	152.32%	(4,569.61)
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,166,183.10)	201,466.90	85.27%	(77,192.16)
44110	Interest Earned	20,000.00	0.00	20,000.00	(90,197.48)	(70,197.48)	450.99%	(10,065.01)
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(90,197.48)	(70,197.48)	450.99%	(10,065.01)
Total		1,387,650.00	0.00	1,387,650.00	(1,256,380.58)	131,269.42	90.54%	(87,257.17)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2025

User:
Date/Time:

Kayla Crawford
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	2,625.00	38,825.00	86,175.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	1,587.79	24,329.42	0.00	(12,170.58)	66.66%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	10,330.00	234,182.51	31,657.00	(325,310.49)	44.97%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	0.00	(1,387,650.00)	14,542.79	322,206.93	117,832.00	(947,611.07)	31.71%
Total		(1,387,650.00)	0.00	(1,387,650.00)	14,542.79	322,206.93	117,832.00	(947,611.07)	31.71%
Total		(1,387,650.00)	0.00	(1,387,650.00)	14,542.79	322,206.93	117,832.00	(947,611.07)	31.71%
Total For Fund: 177		(1,387,650.00)	0.00	(1,387,650.00)	14,542.79	322,206.93	117,832.00	(947,611.07)	31.71%

GREENE COUNTY SOLID WASTE

DATE APRIL '25	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	DEBRIS SITE	DEBRIS SITE- METAL	E-SCRAP*
1	72.35	228.01	42	33	5.89		2,220									10,020					
2	47.36	137.67	38	28	11.33			6,480					24	0.2	1,180	880					
3	61.61	105.71	33	23	9.19			7,260								5,400					
4	70.18	153.89	19	13	5.98			5,880					177	2.03		6,460					
5*																			434.96		
7	148.66	234.39	52	34	23.63			9,660								11,640					
8	65.68	196.61	43	37	8.4	1,143	1,860									17,840					
9	62.56	145.61	24	15	7.85			11,220					310	3.56		2,460					
10	63.35	126.27	28	21	6.64					3,700						4,060					
11	64.61	160.54	23	18	1.93			11,100					286	3.29		8,200					
14	134.68	219.8	46	28	15.1		2,100	12,160								7,720					
15	67.31	165.39	35	31	9.08		2,960	1,960								5,400					
16	54.57	162.58	30	23	10.58			8,520					442	7.62		2,520					
17	72.35	167.72	27	20	2.99				12,120	780	2,090					4,940					
18	79.21	150.04	19	14	5.37		860	13,260								8,060					
21	143.19	201.48	48	31	20.25			15,660					162	1.9		11,540					
22	80.96	138.52	40	34	22.49		3,200					1135				13,860		55			
23	61.2	160.06	37	25	8.99			8,380				715	405	4.87		3,660					
24	65.65	180.85	27	20	7.28																
25	71.59	108.7	26	20	5.04		340	12,660					169	1.94		2,460					1680
28	152.99	208.6	52	33	16.97			13,460								7,360					
29	60.03	185.78	39	34	12.69		5,220						217	3.3		10,100					
30	52.07	118.17	25	18	10.02			9,840					1,142	13.1		4,100					
MARCH DIFF						873			1820	1580						101835	7500				
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS	TONS	TONS	LBS
TOTALS	1752.16	3656.39	753	553	227.69	2016	18760	147500	13940	6060	2090	1850	3334	41.81	1180	250515	7500	55	434.96	0	1680

MARCH DIFF= amounts collected after March report turned in

*= E-SCRAP FROM GREENE COUNTY PARTNERSHIP ELECTRONIC RECYCLING EVENT

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/1/25		4/1/2025	4/2/2025	4/3/2025	4/4/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					19.64	
BAILEYTON				4.18		4.18
CLEAR SPRINGS			5.38			5.38
CROSS ANCHOR		9.11			7.22	16.33
DEBUSK		16.87			13.63	30.5
GREYSTONE				3.97		3.97
HAL HENARD				11.28		11.28
HORSE CREEK			1.9		8.41	10.31
McDONALD				4.54		4.54
OREBANK		5.96				5.96
ROMEO			5.04			5.04
ST. JAMES			8.18			8.18
SUNNYSIDE		5.63			6	11.63
WALKERTOWN			6.02			6.02
WEST GREENE				16.27		16.27
WEST PINES		6.36			4.37	10.73
GRAND TOTAL	0	43.93	26.52	40.24	59.27	150.32

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/7/25	4/7/2025	4/8/2025	4/9/2025	4/10/2025	4/11/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.38				18.08	36.46
BAILEYTON	7.42			6.26	2.5	16.18
CLEAR SPRINGS			5.95			5.95
CROSS ANCHOR			7.79			7.79
DEBUSK		16.12			11.46	27.58
GREYSTONE		8.8				8.8
HAL HENARD	12.9			11.21		24.11
HORSE CREEK	9.15		4.04		7.15	20.34
McDONALD	8.04			5.6		13.64
OREBANK		6.25				6.25
ROMEO	9.24		4.55		2.73	16.52
ST. JAMES		7.45			5.49	12.94
SUNNYSIDE		5.89			6.01	11.9
WALKERTOWN	8.86		5.31		4.6	18.77
WEST GREENE	19.32			15.41		34.73
WEST PINES			8.53			8.53
GRAND TOTAL	93.31	44.51	36.17	38.48	58.02	270.49

4/12/2025
Walkertown
Baileyton,
Romeo,

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/14/25	4/14/2025	4/15/2025	4/16/2025	4/17/2025	4/18/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.01				13.49	30.5
BAILEYTON	4.11			6.2		10.31
CLEAR SPRINGS			4.57			4.57
CROSS ANCHOR		8.03			7	15.03
DEBUSK		18.12			22.52	40.64
GREYSTONE	7.85			5.53		13.38
HAL HENARD	13.13			13.51		26.64
HORSE CREEK	9.01		6.15		7.89	23.05
McDONALD	5.48			5.29		10.77
OREBANK		5.51				5.51
ROMEO	4.61		6.05			10.66
ST. JAMES			7.52			7.52
SUNNYSIDE		5.36			7.44	12.8
WALKERTOWN	5.55		7.07			12.62
WEST GREENE	18.53			19.17		37.7
WEST PINES		5.18				5.18
GRAND TOTAL	85.28	42.2	31.36	49.7	58.34	266.88

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/21/25	4/21/2025	4/22/2025	4/23/2025	4/24/2025	4/25/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.32				23.38	41.7
BAILEYTON	7.37			6.76		14.13
CLEAR SPRINGS			6.1			6.1
CROSS ANCHOR			8.34			8.34
DEBUSK		17.32			11.89	29.21
GREYSTONE		8.81				8.81
HAL HENARD	12.39			13.36		25.75
HORSE CREEK		5.48			6.98	12.46
McDONALD	6.81			4.99		11.8
OREBANK		6.88				6.88
ROMEO	8.62		4.29			12.91
ST. JAMES		8.14			5.79	13.93
SUNNYSIDE		5.53			6.27	11.8
WALKERTOWN	9.16		6.98			16.14
WEST GREENE	23.41			20.1		43.51
WEST PINES			9.07			9.07
GRAND TOTAL	86.08	52.16	34.78	45.21	54.31	272.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/28/25	4/28/2025	4/29/2025	4/30/2025			
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.75					19.75
BAILEYTON	7.48					7.48
CLEAR SPRINGS			4.62			4.62
CROSS ANCHOR		8.21				8.21
DEBUSK		17.94				17.94
GREYSTONE	9.33					9.33
HAL HENARD	10.81					10.81
HORSE CREEK	9.16		4.38			13.54
McDONALD	7.94					7.94
OREBANK		6.25				6.25
ROMEO	8.4		5.81			14.21
ST. JAMES			8.34			8.34
SUNNYSIDE						0
WALKERTOWN	7.75		6.62			14.37
WEST GREENE	21.83					21.83
WEST PINES		8.09				8.09
GRAND TOTAL	102.45	40.49	29.77	0	0	172.71

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR APRIL 2025

AFTON	128.41
BAILEYTON	52.28
CLEAR SPRINGS	26.62
CROSS ANCHOR	55.7
DEBUSK	145.87
GREYSTONE	44.29
HAL HENARD	98.59
HORSE CREEK	79.7
McDONALD	48.69
OREBANK	30.85
ROMEO	59.34
ST. JAMES	50.91
SUNNYSIDE	48.13
WALKERTOWN	67.92
WEST GREENE	154.04
WEST PINES	41.6
GRAND TOTAL	1132.94

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 APRIL

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	27776	28364		51.2		588	5.86	DIRECTOR
1	2019	MACK	191067	193940		579		2873	18.61	FRONT LOADER
3	2013	F-250	171265	171715		41.8		450	5.16	MECHANIC/ MAINTENANCE
4	1985	IH DUMP	270582	270582				0		ROCK TRUCK (SELLING ON GOVDEALS)
6	1997	F-350	278360	278990	26.9	69.7		630		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7613	7870		35.6		257		CONTAINER DELIVERY
8	2018	MACK	192044	192851		211.7		807	8.28	FRONT LOADER
9	2006	MACK	88985	89073		30.1		88		ROLL OFF
10	2023	MACK	5310	5415				105		SHOP TRUCK
11	2024	MACK	36216	39760		706.4		3544	30.06	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	200958	201569	61.1			611		CENTER MAINTENANCE
13	2024	INTERNATIONAL	22574	24194		235.1		1620	8.51	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK	197205	198620		258.2		1415		ROLL OFF
16	2014	MACK	175937	176368		72.6		431	7.15	ROLL OFF
17	2014	MACK	172130	172597		91		467		ROLL OFF
18	2024	VOLVO	11387	11765		53		378	5.42	ROLL OFF
19	2025	KENWORTH	7210	10400		514.9		3190	13.49	ROLL OFF
20	2001	CHEVY VAN	129076	129076				0		VAN INMATES
21	1999	CHEVY EXPRESS	30804	30804				0		CENTER MAINTENANCE
23	2025	FREIGHTLINER	4873	6508		283.6		1635	11.32	DEMO/ METAL GRAPPLE TRUCK
24	2020	F-350	68967	69756		107.3		789		DEMO/ METAL
27	2020	F-350	95794	97430		141.6		1636		DEMO/ METAL
28	2007	F-550	329109	329109				0		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	71749	72150		93.9		401	2.34	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	113225	115957		646.4		2732	25.41	FRONT LOADER
33	2022	FORD F-350	28017	28087				70		DEMO/ METAL
34	2022	MACK	84970	85695		134.8		725	5.26	ROLL OFF
35	2022	MACK	89094	91718		519.9		2624	21.2	ROLL OFF
36	2022	FORD F-250	13749	14000	20.7			251		CENTER MAINTENANCE
37	2022	FORD F-250	40074	41527	126.8			1453		SUPERVISOR
38	2022	FORD F-250	14628	15567	66.9			939		SUPERVISOR
39	2018	FORD F-250	166271	167085	68			814		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	123873	125014	81.1			1141		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	148397	149571	86.9			1174		ANNEX/ PARTS
53	2025	KENWORTH	6859	10068		600.4		3209	24.94	ROLL OFF
						2855.9			93.97	TRANSFER STATION TRUCKS
					17.4	24.4				SHOP FUEL

TOTALS **555.8** **8358.5** **0** **37047** **286.98**

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes April 2, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Wesley Holt – Sheriff
David Beverly – Chief Deputy
Chris Cutshall- Animal Control

Erin Elmore – HR Director
Gary Rector-Highway
Kevin Swatsell - Road Superintendent
Roger Woolsey- County Attorney

OTHERS:

Spencer Morrell- Greeneville Sun
Jeff Taylor – Greene County Partnership Director
Kendra Hopson-Greene County Partnership General Manager
Kayla Crawford- Greene County Schools

Bobby Rader -Radio Greeneville

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, April 2nd, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the March 5th, 2025 meeting was made by Commissioner Smithson and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE Greene County Circuit Court Whitney Collins, requested that in the amount of \$240 from Data processing Equipment (709), be transferred into Other Fringe Benefits (299) to cover shortages due to employee gym memberships being paid out of line. Motion to approve the budget request was made by Commissioner Peters and seconded by Commissioner Burkey. All were in favor.

RESOLUTIONS:

- A. A Resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose Fund budget in revenues and expenditures for the fiscal year 2024-2025. Motion was made to approve resolution A by Commissioner Smithson and was seconded by Commissioner Burkey. Motion carried.
- B. A resolution to authorize and appropriate funds for an Actuarial Study of the Cost Associates with a Hazardous Duty Supplement Benefit pursuant to Tennessee Code Annotated, section 8-36-212. Motion was made to approve resolution B by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- C. A resolution to donate monies and gift cards received by the Greene County Trustee's Office for flood relief Victims to AIDNET, INC. Motion to approve resolution C was made by Commissioner Quillen and seconded by Commissioner Smithson. Motion carried.

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes April 2, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

- D. A Resolution of the Greene County Legislative Body appropriating a total of \$86,700 from the Sheriff's Restricted account allocated to the Sheriff's Department and Jail for the FYE June 30, 2025. Motion to approve resolution D was made by Commissioner Quillen and seconded by Commissioner Peters. All agreed.**
- E. A Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department for the purchase of patrol vehicles for the FYE June 30, 2025. A motion was made by Commissioner Burkey to approve resolution E. Commissioner Quillen seconded the motion. All agreed.**

BUDGET WORKSHOP:

Today begins the first of the scheduled 2025-2026 proposed budget workshops. Reflecting cost of living, 3 % factor has been added in the salary lines items, same as the Social Security increase of 3%. Salary scale still in place to keep up cost of living.

Greene County Sheriff Wesley Holt presented his 2025-2026 budgets.

The following budgets have no increase: 54160 Sex Offender Registry, 55731 Waste Pickup, 54150 Drug Enforcement, & 53920 Courtroom Security.

Department 54120, Special Patrols, five new patrol vehicles were originally added in the budget request totally \$230,000. To lock in prices and avoid delays, it was decided that a resolution being written to be presented at the April County Commission to be voted on to go ahead and purchase these vehicles.

Department 54110, Sheriff's Department, Sheriff Holt is asking for four additional officers increasing line 106, Deputies, by \$172,304.00 making a total of eleven officers per shift.

Department 54210, Jail/Workhouse, increases due to raising prices on various object codes. Line 599, Other Charges, \$100,000.00 was added. This is generated from commissary sales and goes back into the General Fund.

Department 54900, Public Safety Officers, increase in service training. Currently there are 22 SRO officers. Each officer receiving \$75,000 apiece from State. This money is used to buy vehicles and equipment.

Body cameras and Tasers need to be replaced. Bidding taking place. Three vendors have been looked at for replacements. Money to come out of Restricted account and Budget Director to help also.

The committee has decided to act on the Sheriff's proposed budget requests as presented, once the pleasure of the Committee has been discussed after reviewing all budgets.

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes April 2, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

Greene County Animal Control Director Chris Cutshall presented his 2025-2026 budget.

Department 55120, Rabies and Animal Control, Chris Cutshall is asking for two clerical positions, one person needed at the former Humane Society building and one at his Animal Control office. Discussion was that the clerical pay should remain the same, but the officers on the road be paid same as road officers.

Director Cutshall request Body cams for his officers.

Budget Director Lowery suggested that one lump sum for both Sheriff's Department and Animal Control be combined.

Same advisement as the Sheriff's budget, can act on this as presented in Mr. Cutshall's budget, once the pleasure of the Committee has been discussed after reviewing all budgets.

Greene County Road Superintendent, Kevin Swatsell, will present his 2025-2026 budget to the Budget and Finance Committee on Thursday April 3rd. The meeting begins at 8:30 am at the Annex.

Budget Workshops scheduled:

April 17	Workshop	8:30 AM	Fund 116 Solid Waste Dept.
May 7	Budget & Finance/Workshop	8:30 AM	Fund 151,156,171
May 15	Budget Workshop	8:30 AM	Fund 101 EMS, Coroner
May 21	Budget Workshop/ Contributions	8:30 AM	Fund 101
May 29	Budget Workshop/ Contributions	8:30 AM	Fund 189
June 2	Greene County/ Commission Workshop	5:00 PM	All Funds
June 4	Budget & Finance	8:30 AM	

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, May 7th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner made a motion to adjourn. Commissioner Quillen seconded the motion. All agreed. Adjourn at 11:00 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Budget and Finance Committee Budget Workshop
Meeting-Minutes April 3rd, and April 17th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Gary Rector-Highway
Roger Woolsey- County Attorney

Erin Elmore – HR Director
Kevin Swatsell - Road Superintendent

OTHERS:

Spencer Morrell- Greeneville Sun

Bobby Rader -Radio Greeneville

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee Workshop meeting to order on Thursday, April 3rd, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

BUDGET WORKSHOP:

Road Superintendent, Kevin Swatsell, set the stage for Gary Rector to make the 2025-2026 Highway proposed budget presentation to the Budget and Finance Committee on Thursday April 3rd.

Department 61000, Administration, need of flat printer, scanner to be tied to the workorder system. Data Processing Equipment has increased by \$4,000.

Department 62000, Highway & Bridge Maintenance, the asphalt line has increased by \$20,000. The crushed stone line has an increase of \$30,000. The salt line has increased by \$20,000., the bridge construction line 701 has an increase of \$2,901,008 totaling \$3,433,774. It was taken out of the road fund and put it over in the bridge to fix Birds Bridge This is State Aid money. It must be there in budget, to draw off it before the State can give you a check back for the total amount. It is under contract and is guaranteed but FEMA is a different story says Gary. He says that FEMA fast track says they will reimburse. They have all bids, figures. Fast track means that they have done the necessary inspections and it qualifies. Mayor does not want the Highway to get stuck with it.

Mayor says his understanding is that Philips Morris are not going to fix roads. they are not responsible and it is not in their contract. That dose not mean that other agencies might.

Department 63100, Operations & Maintenance of Equipment, increases due to raising prices on various parts and fluids. Line 418, Equipment & Machinery Parts, \$20,000.00 was added. Equipment tears up.

Department 63500, Asphalt Plant Operations, Line 409, crushed stone has increased by \$20,000. The Highway Construction Line 713, is going to \$0, has been moved to over into Bridge Maintenance Fund for State Aid.

Department 65000, Other Charges, no increase.

Department 68000, Capital Outlay, no increase.

Total Money amount request is \$114,000.

The committee has decided to act on the Highways proposed budget requests as presented, once the pleasure of the Committee has been discussed after reviewing all budgets.

**Greene County Budget and Finance Committee Budget Workshop
Meeting-Minutes April 3rd, and April 17th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman Robin Quillen – Commissioner
Tim Smithson – Commissioner Paul Burkey Commissioner Brad Peters – Commissioner

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee Workshop meeting to order on Thursday, April 17th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

Greene County Solid Waste Director Jim Greene presented his 2025-2026 budget. Department 55710, Sanitation Management, Maintenance & Repair Service, line 335, 336 & 338 has increased by \$8,000. Currently they do not have no person whom can deal with electrical and plumbing issues. Lot of vehicles are at the end of their warranty. Software issues. These apply also to 55733.

Department 55732, Convenience Centers, there are five convenience centers, Afton, Baileyton, Debusk, Sunnyside, and Walkertown are being looked at for upgrades for safety. TVA approves request to expand Afton. Concrete pads at Greystone. Afton moving fences 50ft over to accommodate the flow best entrance and still get back up.

Walkertown, 2 compactors eventually but better flow for now.

Sunnyside better flow change entrance with exit, South Greene better flow change entrance with exit and West Greene better flow change entrance with exit.

Debusk traffic, Mayor says taking pressure off South Greene with Debusk has helped. Matter of time before an accident happened due to proximity to Asheville Highway.

Woolsey asked about compactors at South Greene, Mr. Greene said No with the flow of traffic, not enough room, 29 to 35,000 for a compactor. Excess of \$300,000 to put them there.

Minimum of 3 increase in traffic and trash

Orebank has got 2,000 pounds of demos. St. James has increased.

Five centers have two employees at centers on Saturday. Requiring more attendants to work other than Saturday and Holidays.

More traffic 20% trash 80% in trailers.

2020-privates 2 per day, maybe 2 tons. Comparisons from 2020 to 2025. 2025-privates 16 per day. Mr. Greene says demo per day has increased, not flood only.

Woolsey ask Greene how many trips to Morristown per day. He replies 8 trips a day

Goal is to put 20 tons average in trailers, 3 trailers bigger, act to packing the trailers

Tony Morrison, landfill manager, lengthy process to open another cell.

9 trios to maintain, example 11-12 proximately 27 tons

Paul Burkey increases \$27.5? Mr. Greene says that training Centers are going to have extra person for Saturdays. Schedule people already employee and new hires, Increasing hours for employees. Woolsey shared with the committee, lady at Baileyton wonderful Brenda Sharpe, she was making sure everything goes in right place. He watched her for 30 minutes and she never stopped. Mr. Greene says this is nice informative. Nice to hear because of negative complaints. All do a fantastic job! 5 complaints out of 120 thousand people, not bad. Not getting complaints now and very thankful. 80% of workers are over 65. Woolsey says he is not getting any complaints.

Mayor having quarterly meetings with attendants. Help keep our taxes low-recycle

Per bag fee in some Counties. Tire recycling has increased. Sevier County looked at as a model. Greene County is recycling, self- sufficient besides having own landfill.

Keep Greene Beautiful new employee doing great.

Convenience Center -16-foot trailer filled in on Monday with tires

About 1300 tire February through March collected by Convenience Center

**Greene County Budget and Finance Committee Budget Workshop
Meeting-Minutes April 3rd, and April 17th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

Mr. Greene on trash with debris, end of June to finish up. Two weeks ago, hauled 1 million pounds. Waiting on favorable conditions to burn debris, 70% done
Quillen appreciates all Solid waste does! Mayor says well runs! great job! All due to leadership.

Eskola time frame of roof repair? Matt hopes to get a date Friday. Mr. Greene says he has support for matters and that makes it work! Danny annual contract 4% esc clause help offset. Mr. Greene says right now at 17 and going to 20 which is fair.

Outstanding Equipment, front ladder is October.

Contact with Lakeway thru 2029 group significantly per Jim. Something we know that is going to go up, flow is a non-stop issue.

Incinerator is not out of question. Long range would be solution.

Research, regional thing. TDEC, looks at a region not particular County.

Variable cost fuel is biggest battle per Brad Peters. No permit for landfill in this.

Incinerator is the answer. Its going to cost a lot of money but it benefits the State as much as this region.

Will take under advisement Mr. Greene's Solid Waste budget, same as all other departments that have presented their budgets.

MEMO:

Mayor has received an email this morning, from EMA Director, concerning the re-pairing roads (damaged from debris removal). A list of roads was available that received damage.

TEMA has advised that FEMA has deemed that these damages are public assistant eligible.

Many requirements will fall on EMA & Highway Dept to be eligible for this repair.

Mayor says we must be patient and vigilant, but keep the pressure on in the right place.

AJOURNMENT:

Motion to adjourn by Commissioner Peters and seconded by Commissioner Burkey.

Budget Workshops scheduled:

May 7	Budget & Finance/Workshop	8:30 AM	Fund 151,156,171
May 15	Budget Workshop	8:30 AM	Fund 101 EMS, Coroner
May 21	Budget Workshop/ Contributions	8:30 AM	Fund 101
May 29	Budget Workshop/ Contributions	8:30 AM	Fund 189
June 2	Greene County/ Commission Workshop	5:00 PM	All Funds
June 4	Budget & Finance	8:30 AM	

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, May 7th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 26, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
William Dabbs-Comm.	Roger Woolsey- County Atty.	Wesley Holt – Sheriff
Kevin Swatsell-Road Sup.		

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Chris Poynter-Baldwin	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Sheriff Holt and was seconded by Chris Malone, School Director to approve the minutes from February 26, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for February 2025. There were 322 patients. Of the 322 visits, there were 151 provider visits and 171 nurse visits. There were 6 no shows (3 provider and 3 nurse). The clinic performed 48 biometric physicals. Attorney Woolsey asked how we were doing on biometrics but Leslie didn't have an exact number and neither did I. Leslie stated that there was a good turn out for the blood drive. She was not sure of the exact number but there were several. Leslie stated that she feels we had more sick visits in February of last year and this year the clinic saw more sick visits in January and December.

Financial - Danny Lowery emailed the financial reports for February 2025 to the Insurance Committee on March 21, 2025. Danny stated nothing really spectacular which is good news. Danny stated we have received half million in re-insurance recently. Attorney asked how many claims that was on and Danny stated two. Attorney Woolsey then asked John and Kim how much has been paid out on claims for the hurricane/flood? Kim stated that as of March 20th we've paid out \$395,747.00 and she has written a few more checks in the last few days. She said the things still outstanding are the school buses, transfer station and bath house. Attorney Woolsey asked if work has been started on the transfer station and Kim replied no, they are waiting on an additional inspection on the structure. Erin stated they (Eskola) are sending a structural engineer to look at the transfer station. Attorney Woolsey then stated, that would not be insurance, correct? Attorney Woolsey then asked who's paying for it and is it a shared expense with the city? Attorney Woolsey stated that unless the storm damaged the structure, then it would probably not be covered by insurance. Mayor then stated that they (the city) are expecting to expand the demolition landfill and we (the county) will probably be asked to help fund that and Mayor stated it might be better

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 26, 2025
Greene County Annex Greeneville, Tennessee**

to just fix the transfer station and go on. Attorney Woolsey asked who was the structural engineer and Kim stated Eskola. Mayor asked Kim if she had ever been able to talk to Tim Hatcher and Kim said no, but she has left messages. Mayor stated that Tim Hatcher, Assistant Disaster Coordinator, had said that he had identified some stuff that he thought that FEMA would be able to help with that weren't identified initially in the assessment conducted around 3 weeks ago. Attorney Woolsey then asked Kim if we hired our own structural engineer or are we letting Eskola do the inspection? Kim stated that Eskola sent a notification to Matthew Elmore that they were sending in a structural engineer to inspect the transfer station. Attorney Woolsey then stated that we may want to get our own structural engineer to do an inspection of the transfer station and Brad Peters agreed. Attorney Woolsey told Erin to tell Matthew to look at the report and then maybe have someone else look at and see if we need to have it independently verified before moving forward.

A motion to approve the financial reports was made by Commissioner Crawford. Motion was seconded by Commissioner Peters. Reports were approved with no opposition.

Discussion:

Other Business.

Erin Elmore, HR Director, stated that Sheriff Holt kindly sent her a gentleman to talk to her about O2X. Erin went on to explain that O2X is a company that works primarily with police and fire department employees and works on rehab from injuries, strength condition training and mental health counseling. Erin stated he had a presentation about the cost savings for county and city entities. He wants to know if he can come to the insurance committee to present what he can do for the county. Erin went on to say that he had data to show that he saved money for different sized entities. Leslie and Erin stated the benefit would be for all county employees not just police department. Erin thought that it was a great plan but that she didn't think the committee would approve because of the cost, which is \$250,000.00 a year just for mental health. The committee will not move forward on the presentation. Erin also stated that another company had reached out to her about providing other benefits to employees (like USABLE) and she will send that information to Danae Powers with The Baldwin Group for review.

Chris Poynter then presented a Plan Performance Summary for Greene County to the insurance committee. Chris stated we've had this surplus in the budget for a few years and just wants to let the committee know what is going on. Chris stated that it is more good news than bad news. Chris stated our gross medical claims are up 16% but that is due primarily to the 2 large claims we had. HM wrote 4 checks totaling over 500k, and with those reimbursements, actually drops us down to 11% increase. Chris stated pharmacy claims are down a little year over year. Chris stated that average paid per script PMPM is up 4% while Rx paid claims PMPM is down -1%, which means we are getting hit on the brand name drugs and we have a lot of brand name usage. Chris explains as per the Plan Performance Summary as follows:

Brand Rx spend is on the rise, driven by diabetes medications, that will at least dampen if not supersede the impact of implementing Humira biosimilars

- Annualizing the current year spend, Total Brand Rx spend is projected at +7% increase over 2023/2024, worth \$120k

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- Diabetes medication spend is on track for a +29% increase
- GLP1 medication spend in on tract for a +41% increase
- While spend on Ozempic is projected at -24%, spend on Mounjaro is projected at +384%
- Preferred Brands
 - o Paid Claims PMPM is up 12% from \$128.62 in 2023/2024 to \$144.16 YTD
 - o Percent of Total Rx Claims is up 13% from 48.7% in 2023/2024 to 55% YTD
 - o Average Paid Per Script PMPM is up 9% from \$837.84 in 2023/2024 compared to \$911.01 YTD

Chris goes over the top 25 drug comparison with the committee as shown on the second page of the Plan Performance Summary (of which is attached to the minutes). Chris thinks 2 things are going on, first, give it 3-4 months to see how this is going to play out and then at the end of April run new report and then Sharx, which was a more invasive way to get the drugs. Chris says we are doing pretty good but as we grow we eat into those surplus funds. Chris says the other good news is even with the two big claims coming in he already has the renewal back and we aren't going to get whacked on re-insurance and it is going to be low single digits. Commissioner Peters asked Chris if the name brand drugs will ever be offered as generic? Chris said yes a bunch of them will. Chris also stated that the Sharx could help that but he wanted to see how the change to the biosimilars played out before addressing Sharx. Chris stated that some of the oncology drugs are crazy expensive too but some of them are run through medical. Commissioner Peters asked if the GLP1 would save us money eventually? Chris says with some, yes and with some, no. Chris stated that there are now indications for other benefits, such as liver and cardiovascular. Chris stated that 2 more GLP1 drugs just came out and they are going to have to cut the cost down on these drugs. Chris gave an example of the pharmacy carve out they just did for a larger entity with same vendor and the vendor came back and lowered it by 3 million dollars. Attorney Woolsey asked Chris if other government entities that he represents are making changes and adjustments to their plans and Chris said not our size but bigger cities, yes. Attorney Woolsey stated employees get upset when premiums go up and the county has not raised premiums for at least 10+ years. Attorney Woolsey went on to say that it's not worth changing the premiums for a little bit of change in the big number. Danny asked Chris with the increase in Mounjaro could we move to needle and vial since that is a cheaper option and Chris says no, not under current plan but could be an option if we go with Sharx.

Commissioner Peters gave an update on the drone project and said Kim got all the schools done except for Central Office. All convenience centers done. Brad can show the committee some of the progress if anyone is interested.

Chris Malone, School Director, stated the settling at Nolichuckey has been looked at by a soil engineer and he surveyed the sight. Chris stated they will be coming in to do elevation samples throughout the building on Good Friday and they will be doing core drillings throughout the front half of the building because of settling. Chris said the engineer does not think it's a sink hole but just natural settling. Chris stated that for 40 years they have been told that there was a pond, however, site plans do not show a pond.

**Greene County Insurance Committee
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Erin Elmore, HR, stated that last month Sheriff Holt had questions about Vision coverage and providers and after Danae looked into it found that the providers that take Superior Vision insurance in Greene County are the only providers in Greene County that take vision insurance at all. All other providers in Greene County have dropped vision insurance and only take medical, so we have the providers in Greene County that accept vision insurance in our network. Most providers in Greene County offer Vision Care Direct Membership, which is only a membership and not insurance. Erin stated we should just keep what we have.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Danny Lowery, Budget Director. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to deny TSC-0002475. Claim was denied with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002477. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to deny TSC-0002496. Claim was denied with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve TSC-0002204. Claim was approved with no opposition.

Discussion after claims:

Mayor Morrison then stated for the edification of the group in open session, with no press present. Mayor continued that it has been released to the public that Moody's Credit Rating Service has upgraded Greene County from AA3 to AA2. Mayor stated we enjoy the same credit rating as the City of Johnson City and we are one level below the City of Knoxville. Mayor went on to say that this rating speaks of the financial stewardship of everyone in this room. Mayor stated that puts us one level ahead of the Town of Greeneville. Attorney Woolsey asked what the Town of Greeneville's rating was? Danny Lowery, Budget Director, stated that Town of Greeneville goes through another rating service but theirs is a AAnegative which equates to AA3. Mayor went on to say that Greene County Government enjoyed zero findings in the audit and one minor finding for the School System. Mayor stated that was the best audit we've had in awhile. Mayor stated that being upgraded AA2 was quite substantial given the fact that we endured the largest natural disaster in Tennessee history. Mayor stated this information will be sent out in a press release.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Danny Lowery, Budget Director. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

4 March 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular March meeting.

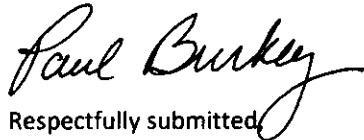
Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker, Lloyd Bowers and Paul Burkey. Newly appointed Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford and Bobby Rader (WGRV)

The Committee reviewed the minutes from the 3 February meeting. Ms. Kiker made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate from the unassigned fund balance for Capital Projects \$333,000.00 to pay for the purchase of Greeneville City's share of the Howard McNeese Center, \$450,000.00 for architectural and engineering work on the Chuckey-Doak High School CTE addition, and \$1,500,000.00 for other various repairs and improvements throughout the system. Total is \$2,283,333.00. Mr. Bowers made the motion to forward the recommendation to approve. Mr. Clemmer seconded. The motion passed unanimously.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday, March 31, 2025.



Respectfully submitted,

Paul Burkey
Secretary

Greene County Commission Education Committee

31 March 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular April meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker, Lloyd Bowers and Paul Burkey. Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from the 4 March meeting. Mr. Bowers made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate a Pubic School Security Grant to the "Other Equipment" Budget line. Ms. Kiker made the motion to forward the recommendation to approve. Mr. Clemmer seconded. The motion passed unanimously.

Dr. Malone provided an informal update on planning for the new County track in Tusculum, including the need for a survey, restrooms and additional parking. The funding from the Education bond issue for the track is now available and we will see a resolution next month allocating that money to Fund 177 so that it can be spent.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday, May 5, 2025.



Respectfully submitted,
Paul Burkey
Secretary

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, February 13, 2025
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Ballad Greeneville Community Hospital Administrator Eric Carroll; Chairman of the EMS Board County Commissioner Kathy Crawford; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell

Board Non-Voting Members: EMS Director TJ Manis;

Other Attendees: Assistant Director Myron Hughes; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

Board Voting Members Absent: Greene County Health Department Jamie Hensley; Medical Director Dr. John Kitsteiner

Board Non-Voting Members Absent: EMS Field Representative Jeff Johnson; EMA Director Heather Sipes; EMS Field Representative Kaitlyn Payne

Chairman Crawford called the meeting to order.

A motion to approve the minutes from November 14, 2024 was made by Commissioner Quillen and seconded by Mayor Morrison and were approved unanimously.

I. Introduction of Asst. Director Hughes

Director Manis introduced Myron Hughes, Paramedic, as the new Assistant Director of EMS. Assistant Director Hughes thanked the board for the opportunity to serve in this position.

II. Employee Survey

Assistant Hughes noted that employee survey was conducted in 2015 by CTAS. He stated that he wanted to follow up on this and see where EMS was now in regards to those statistics. He stated that the exact questions were presented so he could you this data to see where EMS is now. He hopes to use this data to improve employee satisfaction and helping the employees feel appreciated. He noted that they will be starting the

employee of the month that comes from peer nomination. He is also working on forming three employee committees to review such things as equipment and uniforms.

III. Update on Software

Director Manis noted that EMS has transition to the new patient care reporting ESO and billing software Logis. Currently working on getting the Health Data Exchange set up with the local hospital. Most Ballard facilities are already set up with the Health Data Exchange.

IV. Ambulance Fleet Update

Director Manis noted that there 9 of the current fleet of 12 ambulances that have excess of 150k miles. The two ambulances that were ordered in January 2024 are expected to be here between Fall 2025 and Spring 2026. The three transit vans that were ordered in October 2024 for the convalescent division has been delayed as well. The two remounts that were approved by the Commission in December 2024 are still pending the purchasing agreement at this time. The wrecked ambulance chassis was ordered in October as well but there is no current delivery date on that chassis as well.

V. Standard Operating Guidelines Update

Assistant Director Hughes stated that the updated Standard Operating Guidelines were sent out by email for review. Those guidelines were presented to the board for approval. Commissioner Quillen made a motion to the approved the updated Standard Operating Guidelines with a second by Council Member Kidwell. The motion passed unanimously.

VI. EMS Staffing

Director Manis stated that as of this date, the 911 ALS division is fully staff. There is still an opening on the convalescent division, but there are some prospective candidates.

VII. New EMT Basic Class

Director Manis noted that these inhouse EMT classes has been a great access to the community and has also led to EMS being fully staffed. He noted that those students that attend the advanced EMT class are required to sign a contract. A new EMT basic class has just begun and should be completed around mid-May. A new advanced EMT class should follow sometime later this year.

VIII. Budget Process Beginning

Director Manis noted that EMS has grown significantly in 20 years. Budget is due March 3rd. He noted that there will be some increases. One thing he would like to see is another ALS truck added since the last time that an ALS truck was added was in 2004. This would account for adding 6 new positions in personnel.

IX. Other Business

As of right now, that temporary station will still be in place until the Kinser Bridge is open. There has been some consideration of opening up another EMS station near the current temporary station once that bridge is open.

Director Manis noted that there is a need for a new mechanical lift as the one that EMS currently uses will not support the new ambulances that were ordered this budget year. He did look at getting a quote for a new one but the sales representative told him that the DOT's floor will not support the new lift. The board recommended finding alternative solutions at this time.

The board also went into closed session with County Attorney Woolsey. Mayor Doty made a motion to follow the advice of Attorney Woolsey. Commissioner Quillen seconded that motion. The board voted unanimously.

X. Next Steps for EMS Board

The next scheduled meeting will be Thursday, May 8, 2025 at 3:00 pm at the Greene County Annex.

Council Member Kidwell made a motion to adjourn the meeting.

JB.

Greene County Emergency Communications District-911
February 11, 2025 3:30pm

Official Minutes
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Tim Ward, Teddy Lawing,
John Waddle, Jerry Bird

Member Absent: Josh Ferguson, Dustin Jeffers, Alan Shipley, and Danny Greene

Others Present: Kelly Dabbs, Roger Woolsey, Bobby Rader-WGRV, T.J. Manis, Myron
Hughes, Shane Matthews, and Nelson Morales

Tim Ward called the meeting to order at 3:30pm for conducting the business of the Greene
County Emergency Communications District.

Minutes were approved for January. Hoot approved and second by John Waddle.

Treasurer Teddy Lawing presented the treasure report. This was passed by Pam Carpenter and
then seconded by Hoot Bowers.

Kelly Dabbs gave the updated training report that we are up to 21 dispatchers currently and two
were hired recently. She also brought attention to the subject of stress issues on the dispatchers
and there is a 40 hour course available for the dispatchers to deal with this.

Jerry Bird discussed the audit and there were no findings it was clean. The audit passed with
John Waddle and seconded by Hoot Bowers.

The state surcharge at \$1.50 and went up to \$1.86 per phone user.

New equipment from Motorola to be able to text message 911 comes at a one time cost
\$13,714.20. This was passed by Hoot Bowers and seconded by Teddy Lawing.

The next meeting is to be held March 11, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Teddy Lawing the
meeting was adjourned.

Respectfully Submitted

Pamela Carpenter
Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, February 25, 2025.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
~~Robert Wilhoit, Member~~
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the November 26, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Bonnie Taylor, Laney Lawson, and Building Commissioner Tim Tweed.

215 Rambo Road. The Board reviewed and considered granting a variance to decrease the left side yard setback for 215 Rambo Road (tax parcel 148-026.02) from twelve (12) feet to eleven (11) feet. Laney Lawson, the property owner, informed the Board that she had purchased a 76 foot-long mobile home to place on the 100 foot-wide lot, not realizing that the overhangs would intrude seven (7) inches into the required side yard setback. Ms. Lawson stated that she could not place the home perpendicular to the road as it would interfere with the existing septic system. A variance of one foot was proposed, instead of seven (7) inches, to allow for leeway in setting the home on the site. David Crum asked if the public was notified, and was informed that a notice of public hearing was placed in the newspaper fifteen days before the meeting, as required by state law. After discussion, a motion was made by Holly Brooks, seconded by Jason Smith, to grant a variance of twelve (12) inches, as relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution, and it would place an exceptional and undue hardship upon the owner of [the] property if the request were not granted, as Ms. Lawson has already purchased the home. The motion carried unanimously.

Swearing in of witnesses. Rebecca Smith of 7335 Cedar Creek Road arrived and was sworn in.

7335 Cedar Creek Road. The Board reviewed and considered granting a variance to decrease the left yard setback for an accessory structure from five (5) feet to three (3) feet, located at 7335 Cedar Creek Road (tax parcel 171-048.06). Information was presented that the property owner proposed to subdivide three (3) acres located at the front of the property from the 15.09 acre tract, creating a rectangular lot containing an existing home and shed. This would leave the remaining 12.09 acres as a pipestem lot, which was required to be at least fifty (50) feet wide for the length of the "stem". Maintaining the fifty-foot-wide width meant that the shed, which measured thirty (30) feet by fifty (50) feet, would only be three (3) feet, instead of the required five (5) feet, from the proposed lot line. Tim Tweed discussed required setbacks for the property. The Board discussed the location of the wooded area on the site. A motion was made by Beth Douthat, seconded by Bill Dabbs, to grant the variance based on Items 2 and 3 listed in the memorandum discussing the request:

1. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
2. There was a special circumstance attached to the property which did not generally apply to other property in the neighborhood, i.e., the shape of the property (narrow but deep).

There being no further business, a motion was made by Jason Smith, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 9:20 a.m.

Approved as written (date)

Secretary

Chairman/Vice Chairman

Kathy Crawford *4-29-2025*

Holly Brooks

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

January 27, 2025

The Greeneville / Greene County Library Board of Trustees met for their regularly scheduled quarterly meeting on Monday, January 27, 2025 at 5 PM in the Big Spring Room of the Greeneville / Greene County Public Library. Members in attendance were: Eleanor G'Fellers, Nancy Southerland, Erin Stayton, Teddy Lawing, Mia Hyde, Carla Bewley, Tim Ward, Sangela Blue, Pat DeCicco, library director Erin Evans, and assistant director Christopher Gose. The Holston River Regional Library was represented by Ambrea Johnson, and the Friends of the Library was represented by Carla Bewley.

Chair Eleanor G'Fellers called the meeting to order at 5 PM and asked for the approval of minutes from the October meeting. Introductions of the board took place and no visitors asked to speak. She asked if anyone noted any corrections to the minutes and none were offered. With that, a motion to approve the October minutes was made by Nancy Southerland, and seconded by Teddy Lawing. The motion passed unanimously.

Financial Report - Erin Evans

Director Evans reviewed the financial statement from the first half of FY 2024/25. She notes that only half of the City and County appropriations have been credited to the library account. She also notes in the second half of the fiscal year that Friends of the Library will provide another of \$6,000 from the stipend reimbursement and approximately \$10,000 from library fines, copies, and sales. In addition, she expects the book sale to bring in at least \$28,000 this year. There will not be an expenditure for insurance in the next quarter. A motion was made by Erin Stayton to accept the financial report and a second was made by Sangela Blue. The motion was passed unanimously.

Library Director's Report - Erin Evans

Library Director Evans noted that the library's circulation showed to be very steady and there was continued use of the library. There is an increase in use of e-books. There were 339 new card holders this past quarter. Programming during the last quarter showed high numbers. The Tuesday story time has strong attendance. The Santa Story Time had 41 children attend, which was a very strong showing. All board members will be invited in 2025. There are also programs for adults which are well attended. There is a need to create programs that engage teenagers.

This Saturday is "Take Your Child to the Library." This is a national event. There will be a scavenger hunt, crafts, photo booth, free books, and snacks. It was well-attended in the past. They will continue to provide adult technology classes and there are funds to do

10-13 more classes before the grant ends in May. Jonathan Cook started a newsletter for the library and all board members will be added.

Last quarter the employee evaluations were completed. These went well and the employees were happy.

The book sale committee is meeting next Wednesday to organize dates and times of the sale, dates for sorting, etc. This is the last year at Greene Valley and we will need to seek out a new location for the following year as this is a major revenue builder for the library and a well-attended community event.

The budget request will be due on March 3rd for the County and the City will follow soon after.

The plumbing in the Big Spring Room is having issues. The contractor will be evaluating the problem.

Cox Report - Christopher Gose

Gose reported that the T. Elmer Cox library did well financially mostly due to the calendar sales. Volunteer hours were a little low but are expected to grow in the coming months. The Genealogical Society meeting will be held in April. There was a donation by the Stevie Hughes estate of \$1,000. The new website is running well with higher traffic and more downloads. The price of the calendars has been reduced to help deplete the inventory. Several special events are planned for the Spring.

Upcoming plans in November 2025 to celebrate the 25th anniversary at the Cox and the 50th anniversary of the main library. Further details will be forthcoming.

Board Chair Items-Eleanor G'Fellers

Nomination and Election of Officers- Eleanor G'Fellers

The nominating committee met in October. Sangela Blue made the recommendations for the following nominations:

Chair: Erin Stayton

Vice Chair: Tim Ward

Secretary: Mia Hyde

There were no nominations from the floor. A motion made by Nancy Southerland to approve these nominations. The motion was seconded by Teddy Lawing and the motion passed. A heart-felt thank you was expressed by Erin Evans and the Board to Eleanor for serving the last six years, two years of which she served as chair. She accomplished

a lot during her tenure including getting the book storage waterproofed and the vestibule gate installed, as well as the Big Spring Room renovation.

Old Business - Erin Stayton

CD Renewal - Library Director Evans noted that in October 2023 the library board voted to move the library's investment CD from first Horizon to Andrew Johnson Bank to take advantage of a higher interest rate. Evans noted that the CD will need to be renewed in April. The finance manager Lora Young suggested to leave the CD at Andrew Johnson Bank. It earns about 5% interest. Erin recommends that it remain at Andrew Johnson Bank. A motion was made by Sangela Blue and it was seconded by Pat DeCicco. Passed motion passed unanimously.

New Business –

Erin presented the draft policy of Notary Services for review. Erin discussed the policy. It will be available on the website. There was a motion to accept the policy by Tim Ward, and it was seconded by Sangela Blue. All in favor and motion carries.

Monthly Staff Meeting/Library Closure

Erin requests the authority to close the library half a day once a month or once every six weeks for staff meetings. The closure day will alternate to meet the schedules of the staff. The staff works on different schedules and having staff meetings when the library is open is challenging. This suggestion came as a result of the employee evaluations. The focus of the meetings will be programming in the library and communication and collaboration among the staff. The state library system requires various hours of training, and this will allow them to accomplish this together. The closing would take 3-4 hours and may take place in the mornings. The closings would be communicated to the public at least two weeks prior to the date. The motion was made to close the library in the mornings once or month or every six weeks for staff meetings. Motion by Tim Ward, seconded by Teddy Lawing. All in favor and motion carries.

Cleaning Service for Big Spring Room

Erin and Hilarie have been cleaning the room after use. Erin would like a cleaning service to come in once or twice month to clean, not to exceed \$100 a month. A motion was made to allow the library to spend up to \$100 a month for cleaning. Pat DeCicco gave the first and Sangela Blue gave the second. All in favor and motion carries.

Friends of the library - Carla Bewley

LIBRARY

3/31/2025

Unaudited Statement

Funds Available 07/01/2024

\$ 85,576.52

Revenues:

Library Sales	\$ 4,949.30
T.Elmer Cox	\$ 8,061.83
Xerox	\$ 4,358.95
Gifts & Memorials	\$ 20,594.10
Fines	\$ 2,992.29
Misc. Revenue	\$ 1,824.04
Lost Cards	\$ 348.60
Grants	\$ -
Lost/Damaged Items	\$ 864.43
Friends of the Library	\$ 11,060.17
Interest(Added to Savings and Endowment Accts Below)	\$ 10,792.25
County Appropriation	\$ 103,500.00
City Appropriation	\$ 150,000.00

YTD Received

\$ 319,345.96

Expenditures:

Salaries	\$ 204,708.64
Fringe Benefits	\$ 55,740.43
Telephone	\$ 3,329.55
Utilities	\$ 7,705.57
Books	\$ 6,207.18
Subscription	\$ 6,120.94
Contracts	\$ 22,659.42
Repairs & Maintenance	\$ 5,839.70
Supplies	\$ 4,620.68
Insurance	\$ 17,345.50
T.Elmer Cox	\$ 8,124.92
Improvements	\$ 1,040.17
Office Equipment	\$ 4,609.22

YTD Expended

\$ 348,051.92

Funds Available 3/31/2025

\$ 56,870.56

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

127-11640	Martin Savings	\$ 13,431.41
127-11620	Endowment	\$ 48,233.49
127-11700	C.D.	\$ 230,733.59
	Total Other	\$ 292,398.49

Greeneville/Greene County Public Library
LIBRARY PROGRAMMING FY 2024/25
January through March 2025

Event	# of events	# of children	# of teens	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	12 events	246 children		159 adults	24 volunteer hours
Block Party (Lego) 1 st Thursday/2 nd Saturday each month	5 events	39 children			
Crafternoon 3 rd Thursday each month	2 events			22 adults	
Knitting Circle / Knitting Class	3 events			17 adults	4 volunteer hours
Writers' Group 2 nd Tuesday and 4 th Thursday each month	5 events			56 adults	
Book Club	2 events			28 adults	
Technology Classes for Adults	19 events			26 adults	
Field Trips					
Take Your Child to the Library Day	1 event	36 children		22 adults	
Youth Commission Book Buddies	1 event	12 children	18 teens	9 adults	18 volunteers hours
Totals for Library January – March 2025	50 events	333 children	18 teens	339 adults	46 volunteer hours



**T. Elmer Cox
Genealogical &
Historical Library**

2024-2025 QUARTERLY REVIEW APRIL '25

<u>INCOME</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$270.95	\$119.45
Genealogy by mail:	\$9	\$5
Sales & website:	\$646.28	\$2,934
Memorials:	\$0	\$75
Gifts:	\$1,156.54	\$763.70
Total:	\$2,082.77	\$3,897.15

<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Total:	191	115.15

<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Total:	165.28	5

<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Total:	65%	35%

<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>
Days open:	39	40
Days open—staff:	11	9
Greeneville:	50	44
From Greene Co:	92	70
Outside Greene Co:	15	10
Out of State:	8	10
Total Visitors:	165	134

ADDITIONAL NOTES

- Weather related closure 2/20/25
- Submitted Benchmarks 2025 article for Cox Library to Greeneville Sun.
- Open by appointment—2 groups.
- Hosted Genealogical Society meeting 3/13/25. Asked to give presentation on T. Elmer Cox exhibit and brief info for Pioneer article featuring same.
- Received two large donations from Kyker and Kuhn estates.

Current Business:

- New exhibit receiving positive feedback.
- New website running well with higher traffic and more downloads.
- *20 Second Take On History* videos boosting online traffic across all social media platforms.

New Business:

- Developing timeline for events, receptions and press release for the rest of the year.
 - Open House—May 31st 10am-1pm
 - Community Scan Day June 14th 10am-1pm
 - Archiving On A Budget—Sept. 20th 10am-?
 - Ancestry 101 Nov. 8th 10am-?

Old Business:

GREENE COUNTY ANIMAL CONTROL MEETING

APRIL 25, 2024

The Greene County Animal Control Committee met at the annex on April 25. Present were commissioners: Lyle Parton, Jeff Bible, Larkin Clemmer, Chase Murray, Lisa Anderson, Teddy Lawing and Robin Quillen. Also present: Mayor Morrison, Roger Woolsey, Chris Cutshall, Isaac Ottinger, Nathan from AC, Spencer Morrell, Amy Bowman, Janet Medcalf, and animal rescuers, Melissa Willett, Jamie Shipley, Dr. Bob Potter, Diane Baumann, Katrina Seaton and Johnna Harris.

Chris Cutshall gave the quarterly reports. No adoptable animals were euthanized.

Our truck account stands at: \$40,139.00.

Building upgrades, ditch is dug for fiber internet. Mr. Gosnell should be able to start on barn in the next couple of weeks. The quote for a new concrete floor at the old building is: \$17,000.

The committee also confirmed the agreement between our AC and our Humane Society. Every adoption will be handled thru HS. They make sure that the animals are spayed/neutered and that all the proper paperwork is completed.

There have been several nasty text messages made publicly by Mary Murray Vitrano regarding our AC and our HS employees. This will not be tolerated. She has made accusations that have been verified by video to be untrue. A motion was made with a second, motion passed to restrict her from going on our Animal Control property. Our attorney will send her a letter stating this. If she shows up there, there will be consequences.

Our next meeting will be on July 18, 2024 at 3:30 unless a called meeting is necessary for pending issues.

Respectfully submitted,

Robin Quillen

Greene County Range Meeting

March 4, 2025

- Meeting called to order by Chairman Ward at 8:30 am
- Minutes from the last meeting were read to the members by Chairman Ward
- Motion to approve the minutes by Tim Davis, 2nd by Davie Peurifoy. Passed all in favor
- Rodger Woolsey advised the board there had been no movement with the roof problem
- Rodger also advised the board that he had not been able to reach the owner of Mt. Motor Sports about sponsorship of the range. Chairman Ward asked Tim Davis to speak to David White about getting a number for the owner
- Clifford Lawing advised the board that the scholastic shooters had used over \$500 worth of clay targets so far this year and asked about charging those shooters for the cost of the targets since they shoot for free
- Tim Davis made a motion to charge the scholastic shooter \$13 per. 100 targets when they shoot if they are accompanied by one of the listed team coaches. 2nd by James McAfee. Passed all in favor
- Clifford will present a price increase to the board at the next meeting for all clay target rounds
- Tommy Whitehead advised the board that he sent the report to the State closing the last awarded grant. He also told them that the next round of grant money would be available starting July 1st, 2025, if Greene County wanted to apply for another grant
- Tim Davis asked the board about looking into the cost of developing a range behind the admin building for pistol shooting. Dave P. will present a plan for ways to expand the area into a shooting range at the next meeting
- Dave P. made a motion to ask the Greene County Commission to purchase the 50+ acre track of land behind the range for future expansion/safety reasons. 2nd by James McAfee. Passed all in favor
- William Sams from the Lancer Capital Group Foundation told the board that they will host a fundraiser to support the Jr. ROTC scholarship program on April 5, 2025, at the range. The event will be a skeet shooting tournament. The Lancer Group Foundation is a non-profit organization
- Tommy Whitehead made a motion to set the cost/round of clay shooting for non-profit organizations' fundraisers at \$5/round, 2nd by Dave P. Passed all in favor
- **The long-range rifle range will be dedicated to Terry Cannon on Wednesday, March 19, 2025, at 9 am**
- The next meeting was set for May 6, 2025, @ 8:30 am. There was a motion by Davis to adjourn 2nd by Dave P.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MAY 19, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MARY LYNN CRUM	73 SHAKERAG RD GREENEVILLE TN 37743	423-620-7743	90 STANLEY LN GREENEVILLE TN 37743	423-639-9449	
2. EMILEE ELIZABETH FRAZIER	3850 STONE DAM RD CHUCKEY TN 376414729	423-972-8218	910 W SUMMER ST GREENEVILLE TN 377433016	--	
3. SARAH E GRAHAM	1555 S ALLENS BRIDGE RD GREENEVILLE TN 377431997	423-552-3552	1410 TUSCULUM BLVD STE 2500 GREENEVILLE TN 377455821	423-638-1291	
4. CRISTAL OLIVE HOWARD	607 S MAIN ST GREENEVILLE TN 377435505	706-455-4269	607 S MAIN ST GREENEVILLE TN 377435505	706-455-4269	TRAVELERS CASUALTY AND SURETY
5. KIMBERLY LAINE HOWELLS	1504 CRESTWOOD DR GREENEVILLE TN 377456406	865-456-5862	2551 MELINDA DR NE ATLANTA GA 303451918	--	
6. ANGELIA D. KAYLOR	7288 BLUE SPRINGS PKWY MOSHEIM TN 378183724	426-397-2978	7113B BLUE SPRINGS PKWY MOSHEIM TN 378183724	423-422-9002	
7. KRISTY LEE	834 GEORGE MALONE RD GREENEVILLE TN 377451108	423-552-1920	201 W MORRIS BLVD MORRISTOWN TN 378132235	--	
8. JACQUELINE D. LOVE	70 KATHERINE LANE GREENEVILLE TN 37743	423-620-2711	1004 SNAPPS FERRY RD. GREENEVILLE TN 37745	423-638-7552	
9. JACQUELINE D LOVE	70 KATHERINE LANE GREENEVILLE TN 37743	423-620-2711	1004 SNAPPS FERRY RD GREENEVILLE TN 37743	423-6387552	
10. KRISTINE MITCHEL	478 W ALLENS BRIDGE RD GREENEVILLE TN 37743	423-552-1034	253 BAILEYTON RD GREENEVILLE TN 37745	423-639-7226	
11. KELLY L. PICKERING	214 W MCKEE ST GREENEVILLE TN 377434816	423-329-8390	121 W SUMMER ST GREENEVILLE TN 377434923	423-359-3147	
12. ANGELA ROBERTS	1035 JOCKEY RD CHUCKEY TN 376414672	423-502-4820	1406 TUSCULUM BLVD STE 120 GREENEVILLE TN 377454332	--	RLI INSURANCE
13. MEGAN LIAN TELL	169 IRON BRIDGE RD MOSHEIM TN 378183414	865-257-5824	169 IRON BRIDGE RD MOSHEIM TN 37818	--	
14. VIRGINIA DALE WADDELL	500 CHUCKEY RURITAN RD S CHUCKEY TN 376415182	423-470-2325	5325 EAST ANDREW JOHNSON HWY AFTON TN 37616	--	
15. LINDA THOMAS WOOLSEY	118 S MAIN ST GREENEVILLE TN 377434922	423-639-1211	118 S MAIN ST GREENEVILLE TN 377434922	423-639-7851	


SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/7/25

DATE

**RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND
THE 2024-2025 FISCAL YEAR GREENE COUNTY SCHOOLS CAPITAL PROJECTS
BUDGET FOR BOND PROCEEDS**

A motion was made by Commissioner Carpenter and seconded by Commission Murray to approve the Consideration of A Resolution To Amend The 2024-2025 Fiscal Year Greene County Schools Capital Projects Budget For Bond Proceeds.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2024-2025 FISCAL YEAR
GREENE COUNTY SCHOOLS CAPITAL PROJECTS BUDGET FOR
BOND PROCEEDS**

WHEREAS, the Greene County Board of Education has approved budgeting \$6,000,000 from bond proceeds,

WHEREAS, the following appropriations will be amended:

INCREASE BEGINNING BUDGETED REVENUE

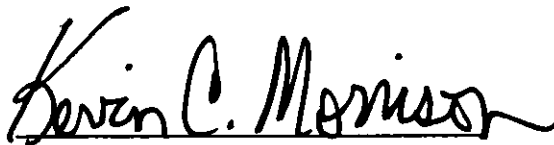
48130	Contributions	<u>\$6,000,000</u>
Total adjustment to beginning budget:		<u>\$6,000,000</u>

CAPITAL PROJECTS

76100 707	Building Improvements	<u>\$6,000,000</u>
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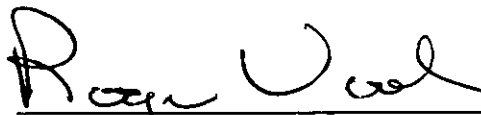
INCREASE IN APPROPRIATIONS:	<u>\$6,000,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 19th day of May 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.



County Mayor

Greene County Education Committee
Sponsor



County Attorney



County Clerk

A

**RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FOR THE ENHANCED
AMBULANCE MEDICAID REIMBURSEMENT PROJECT FOR THE EMERGENCY
MEDICAL SERVICES DEPARTMENT FOR THE FYE JUNE 30, 2025**

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating Funds For the Enhanced Ambulance Medicaid Reimbursement Project For the Emergency Medical Service Department for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS
FOR THE ENHANCED AMBULANCE MEDICAID REIMBURSEMENT PROJECT FOR THE
EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE FYE JUNE 30, 2025**

WHEREAS, the Tennessee Ambulance Service Association has been working with TennCare officials to improve Medicaid reimbursement for EMS providers in Tennessee and;

WHEREAS, all state Medicaid programs are administered by each state under the direction and funding of the federal government – CMS (Medicare). With regards to EMS, the State of TN provides roughly 35% of the funding for TennCare with CMS funding the other 65% and;

WHEREAS, for FYE 2025, the extension of the Enhanced Ambulance Medicaid program in Tennessee was not guaranteed to continue leading to the Greene County EMS department not budgeting funds during FYE 2025 and;

WHEREAS, the Greene County EMS department requests funds in the amount of one hundred fifty thousand dollars (\$150,000) to reimburse Tennessee for the FYE 2025.

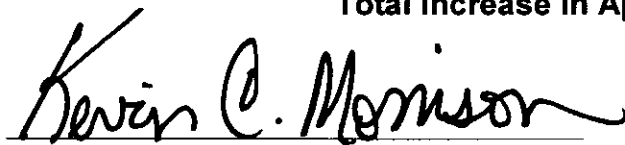
NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 19th day of May, 2025, a quorum being present and a majority voting in the affirmative, that budget be amended as above:

INCREASE IN REVENUE

46990	OTHER STATE REVENUES	\$ 150,000
	Total Increase in Revenues	\$ 150,000

INCREASE IN BUDGETED APPROPRIATIONS

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	
599	Other Charges	\$ 150,000
	Total Increase in Appropriations	\$ 150,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

B.

**RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE EMERGENCY
MEDICAL SERVICES DEPARTMENT IN THE AMOUNT OF \$35,310 FOR AN
ALLOCATION OF IN-SERVICE TRAINING SUPPLEMENT FOR THE FYE JUNE 30, 2025**

A motion was made by Commissioner Anderson and seconded by Commissioner Carpenter to approve the Consideration of a Resolution of the Greene County Legislative Body To Appropriate Funds To The Emergency Medical Services Department In The Amount of \$35,310 For An Allocation Of In-Service Training Supplement For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White vote yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE EMERGENCY MEDICAL SERVICES DEPARTMENT IN THE AMOUNT OF \$35,310 FOR AN
ALLOCATION OF IN-SERVICE TRAINING SUPPLEMENT
FOR THE FYE JUNE 30, 2025**

WHEREAS, the Emergency Medical Services (EMS) Department will receive supplement for annual training and in-service if funding is available and Greene County qualifies, and;

WHEREAS, EMS requests to expend the allocation of thirty-five thousand three hundred ten dollars, which includes taxes and benefits (\$35,310), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 19th day of May 2025, a quorum being present and a majority voting in the affirmative, that the budget for the EMS Department be amended as follows:

INCREASE IN REVENUE

46330	Emergency Medical Services Training Programs	\$	35,310
	Total Increase in Revenue	\$	35,310

INCREASE IN BUDGETED APPROPRIATIONS

55130	EMERGENCY MEDICAL SERVICES		
196	In-Service	\$	32,800
201	Social Security		2,034
212	Employer Medicare		476
	Increase in Appropriations - Sheriff's Department	\$	35,310
	Total Increase in Appropriations	\$	35,310


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO AMEND THE 2024-2025 FISCAL YEAR BUDGET
TO INCREASE APPROPRIATIONS TO THE INSPECTION AND REGULATION
DEPARTMENT TO ADJUST PART-TIME WAGES DUE TO A FORMULA ERROR
IN THE ORIGINAL BUDGET WORKSHEET FOR THE FYE JUNE 30, 2025**

A motion was made by Commissioners Burkey and seconded by Commissioner Kiker to approve the Consideration a Resolution of the Greene County Legislative Body to amend the 2024-2025 Fiscal Year Budget To Increase Appropriations To the Inspection and Regulation Department To Adjust Part-Time Wages Due To A Formula Error In The Original Budget Worksheet For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO AMEND THE 2024-2025 FISCAL YEAR BUDGET TO INCREASE APPROPRIATIONS TO THE INSPECTION AND REGULATION DEPARTMENT TO ADJUST PART-TIME WAGES DUE TO A FORMULA ERROR IN THE ORIGINAL BUDGET WORKSHEET.
FOR THE FYE JUNE 30, 2025**

WHEREAS, the Greene County Legislative Body approved the fiscal year ending June 30, 2025 budget during a duly held session; and

WHEREAS, during the preparation of said budget, a formula error occurred in the budget worksheet for the Inspection and Regulation Department (Fund 101, Department 54510), resulting in an underestimation of the necessary funding for part-time wages; and

WHEREAS, it is necessary to correct this error to ensure the department is appropriately funded and able to fulfill its responsibilities; and

WHEREAS, Tennessee Code Annotated § 5-9-407 permits budget amendments by resolution of the county legislative body to provide for unforeseen circumstances or adjustments;

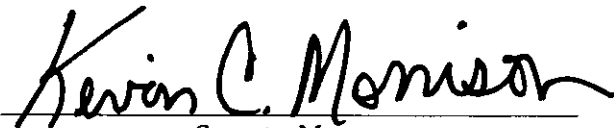
NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session this 19th day of May, 2025, that the General Fund Budget for Fiscal Year Ending June 30, 2025, is hereby amended as follows:

DECREASE IN FUND BALANCE

39000 Unassigned Fund Balance	\$ 27,000
Total Decrease in Fund Balance	<u>\$ 27,000</u>

INCREASE IN APPROPRIATIONS

54510 INSPECTION AND REGULATION	
169 Part-Time Personnel	\$ 25,000
201 Social Security	1,550
212 Employer Medicare	450
Total Increase in Appropriations	<u>\$ 27,000</u>



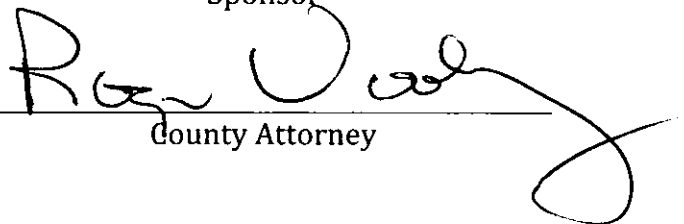
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

D.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO
\$450,000 FOR THE PURPOSE AND IMPLEMENTATION OF BODY-WORN
AND VEHICLE CAMERAS FOR LAW ENFORCEMENT AND ANIMAL CONTROL
OFFICERS FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating Up To \$450,000 For The Purchase and Implementation Of Body-Worn And Vehicle Cameras For Law Enforcement and Animal Control Officers For The FYE June 30, 2025.

Greene County Sheriff Wesley Holt stated that department's current cameras are no longer supported by the company from which they were purchased. As a result, cameras cannot be replaced or repaired, and some officers currently do not have cameras. New cameras are being purchased from a different company. The previous cameras were purchased in 2018.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO \$450,000 FOR THE PURCHASE AND IMPLEMENTATION OF BODY-WORN AND VEHICLE CAMERAS FOR LAW ENFORCEMENT AND ANIMAL CONTROL OFFICERS FOR THE FYE JUNE 30, 2025

WHEREAS, the Greene County Sheriff's Department and Animal Control Division are committed to enhancing public safety, increasing accountability, and protecting both the public and county personnel during interactions; and

WHEREAS, the implementation of body-worn and vehicle-mounted camera systems is a proven method of reducing risk, improving transparency, and strengthening community trust by providing accurate documentation of encounters and incidents; and

WHEREAS, such systems serve as valuable tools for evidence collection, training, complaint resolution, and officer safety, and have been shown in numerous jurisdictions to reduce the number of use-of-force incidents and citizen complaints; and

WHEREAS the adoption of body-worn and vehicle cameras represents a forward-looking step for Greene County in its commitment to public safety, transparency, and responsible governance. These tools have been repeatedly shown to reduce the risk of confrontational encounters, assist in the accurate documentation of events, and serve as a deterrent to both misconduct and unfounded complaints. For law enforcement and animal control officers, such technology promotes professionalism, increases officer safety, and improves outcomes during high-stress situations. For the public, it reinforces accountability and fosters greater confidence in the integrity of our public safety institutions. By investing in this critical infrastructure, Greene County is not only modernizing its operations but also mitigating long-term liability and enhancing its service to the community; and

WHEREAS, Greene County has the opportunity to enhance its law enforcement and animal control capabilities through the appropriation of funds for this purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY MEETING IN REGULAR SESSION ON THIS 19th DAY OF May, 2025, THAT:

1. An appropriation of up to Four Hundred Fifty Thousand Dollars (\$450,000.00) is hereby approved for the purchase and deployment of body-worn and vehicle-mounted camera systems, along with any necessary supporting equipment, software, and training, for use by the Greene County Sheriff's Department and Animal Control Division.
2. Of this appropriation:
 - Up to One Hundred Seventy-Five Thousand Dollars (\$175,000.00) shall be allocated from the Sheriff's restricted fund designated solely for law enforcement equipment;
 - The remaining amount, not to exceed Two Hundred Seventy-Five Thousand Dollars (\$275,000.00), shall be appropriated from the Greene County General Fund's unassigned fund balance.

E.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO
\$450,000 FOR THE PURCHASE AND IMPLEMENTATION OF BODY-WORN AND VEHICLE
CAMERAS FOR LAW ENFORCEMENT AND ANIMAL CONTROL OFFICERS
FOR THE FYE JUNE 30, 2025**

3. The Greene County Sheriff's Department shall oversee the selection, purchase, and implementation of the camera systems, in consultation with the county's IT and legal departments, to ensure compliance with applicable laws, best practices, and data retention policies.
4. This Resolution shall take effect immediately upon its passage, the public welfare requiring it.

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 175,000
39000 Unassigned Fund Balance	275,000
Total Decrease in Fund Balance	<u>\$ 450,000</u>

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT

716 Law Enforcement Equipment	\$ 425,000
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Total Increase in Sheriff's Department Appropriations	<u>\$ 425,000</u>
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55120 ANIMAL CONTROL

790 Other Equipment	\$ 25,000
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Total Increase in Animal Control Appropriations	<u>\$ 25,000</u>
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Total Increase in Appropriations	<u>\$ 450,000</u>
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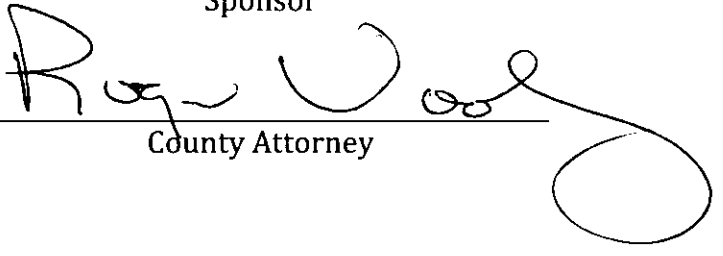
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM LOANS
TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE
ANNOTATED 9-21-107 AND ESTABLISHING A GREENE COUNTY COMMITTEE
FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution Of The Greene County Legislative Body Authorizing Short-Term Loans To County Water Utility Districts Pursuant To Tennessee Code Annotated 9-21-107 And Establishing A Greene County County Committee For the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and Waddle voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM
LOANS TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE
ANNOTATED § 9-21-107 AND ESTABLISHING A GREENE COUNTY WATER COMMITTEE
FOR THE FYE JUNE 30, 2025**

WHEREAS, Greene County is committed to ensuring the long-term sustainability, efficiency, and coordination of water services throughout the County; and

WHEREAS, the Greene County water utility districts may face periodic financial constraints related to necessary capital infrastructure projects that are vital to maintaining service quality, regulatory compliance, and preparing for future growth; and

WHEREAS, Tennessee Code Annotated § 9-21-107 authorizes local governments to make temporary loans or transfers between funds, or from county reserves, provided such loans are made for public purposes and approved by resolution of the governing legislative body; and

WHEREAS, Greene County recognizes the need for structured oversight and regional collaboration between utility districts to support integrated water infrastructure planning and accommodate anticipated population and industrial growth;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY, meeting in regular session this 19th day of May, 2025, as follows:

DECREASE IN FUND BALANCE

39000 Unassigned Fund Balance	\$ 1,500,000
Total Decrease in Fund Balance	\$ 1,500,000

INCREASE IN APPROPRIATIONS

58900 MISCELLANEOUS	
399 Other Contracted Services	\$ 1,500,000
Total Increase in Appropriations	\$ 1,500,000

SECTION 1. STATUTORY AUTHORITY

Pursuant to Tennessee Code Annotated § 9-21-107, counties are authorized to:

- Make temporary loans between funds of the governmental entity or to utility systems;
- Ensure loans are made only for public purposes; and
- Require such loans be repaid within the same fiscal year, or under an adopted loan repayment schedule not to exceed one year from the date of borrowing.

This resolution and the actions contemplated herein are in full compliance with TCA § 9-21-107, ensuring proper legal foundation and financial safeguards.

F.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM
LOANS TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE
ANNOTATED § 9-21-107 AND ESTABLISHING A GREENE COUNTY WATER COMMITTEE
FOR THE FYE JUNE 30, 2025**

SECTION 2. LOAN AUTHORIZATION AND LIMITATIONS

Greene County is authorized to loan up to Three Hundred Thousand Dollars (\$300,000.00) per utility district to the following Greene County water utility districts:

- Chuckey Utility District
- Cross Anchor Utility District
- Glen Hills Utility District
- North Greene Utility District
- Old Knox Utility District

These loans shall be governed by the following conditions:

A. Capital Use Requirement

Loan proceeds shall be used exclusively for capital improvement projects, such as infrastructure upgrades, line extensions, storage improvements, metering systems, or other qualifying physical assets directly related to water service delivery.

Applications for loan funding must include project documentation, including a detailed project description, cost estimates, timelines, and any related engineering or regulatory documentation.

B. Loan Term

Each loan shall be repaid in full within twelve (12) months from the date of first disbursement. Early repayment is permitted and encouraged.

C. Loan Security

Loans shall be secured by guaranteed repayment mechanisms, including but not limited to:

- Revenue pledges
- Escrowed reserve accounts
- Letters of credit
- Board resolutions committing to repayment
- Other security forms acceptable to the County

Disbursement shall not occur until sufficient documentation of security is approved by the County Mayor and the Budget & Finance Committee.

SECTION 3. SHARED ALLOCATION PROVISION

A utility district may apply to access another utility district's loan allocation, provided:

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM
LOANS TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE
ANNOTATED § 9-21-107 AND ESTABLISHING A GREENE COUNTY WATER COMMITTEE
FOR THE FYE JUNE 30, 2025**

- The lending utility provides written consent to Greene County's Mayor and Budget & Finance Committee;
- The total borrowing by any utility still may not exceed \$300,000 in aggregate;
- The borrowing utility must meet all conditions of documentation and security as outlined in this resolution.

SECTION 4. ESTABLISHMENT OF GREENE COUNTY WATER COMMITTEE

There is hereby established the Greene County Water Committee, composed of:

- One representative (typically the General Manager or Director) from each of the five county water utility districts listed in Section 2;
- All members of the Greene County Budget & Finance Committee.

The Committee shall meet at least quarterly and be tasked with the following responsibilities:

- Develop and propose strategies to coordinate and integrate water services and infrastructure county-wide;
- Review and advise on regional capital planning for long-term sustainability;
- Evaluate the impact of anticipated population growth and industrial development on water infrastructure;
- Recommend updates to inter-utility agreements, regional master plans, and investment priorities;
- Serve as an advisory body to the County Commission on all matters related to county-wide water systems.

SECTION 5. IMPLEMENTATION

The Greene County Mayor is authorized to work in coordination with the Budget & Finance Committee to develop procedures necessary to implement this resolution, including:

- Application forms and supporting documentation requirements
- Review and approval processes
- Repayment tracking and financial oversight
- Coordination with the newly established Greene County Water Committee

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM
LOANS TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE
ANNOTATED § 9-21-107 AND ESTABLISHING A GREENE COUNTY WATER COMMITTEE
FOR THE FYE JUNE 30, 2025**

SECTION 6. SEVERABILITY

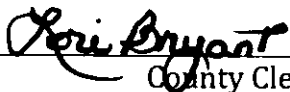
If any section, provision, clause, or portion of this resolution is held to be invalid, the remaining portions shall remain in full force and effect.



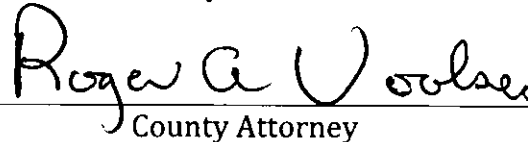
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

**RESOLUTION G: CONSIDERATION OF A RESOLUTION OF
A THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS
FOR ONGOING RECOVERY EFFORTS FROM HURRICAN HELENE FOR THE
FYE JUNE 30, 2025**

A motion was made by Commissioner Burkey and seconded by Commissioner Kiker to approve the Consideration of A Resolution Of The Greene County Legislative Body Appropriating Funds For Ongoing Recovery Efforts From Hurricane Helene For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FOR
ONGOING RECOVERY EFFORTS FROM HURRICANE HELENE FOR THE FYE JUNE 30, 2025

WHEREAS, Hurricane Helene caused significant damage throughout Greene County, resulting in the need for continued emergency response and long-term recovery efforts; and

WHEREAS, Greene County recognizes the necessity of providing financial support to ensure timely and effective disaster recovery services; and

WHEREAS, Funds are available in the unassigned fund balances of the General Fund, Solid Waste Fund, American Rescue Plan (ARP) Fund, Highway Fund, and the Self Insurance - Liability & Workers Compensation Fund to be appropriated for these purposes;

• NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY,
MEETING IN REGULAR SESSION THIS 19th DAY OF May, 2025, THAT:

• SECTION 1. The following appropriations are hereby made to support disaster recovery efforts in response to Hurricane Helene:

- The amount of \$100,000 is appropriated from the General Fund Unassigned Fund Balance (Fund 101 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

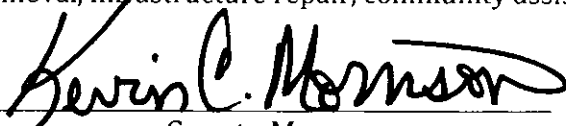
- The amount of \$150,000 is appropriated from the Solid Waste Fund Unassigned Fund Balance (Fund 116 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

- The amount of \$650,000 is appropriated from the ARP Fund Unassigned Fund Balance (Fund 127 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

- The amount of \$120,000 is appropriated from the Highway Fund Unassigned Fund Balance (Fund 131 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

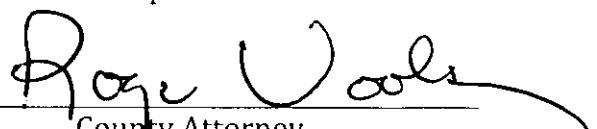
- The amount of \$1,750,000 is appropriated from the Self Insurance - Liability & Workers Compensation Fund Unassigned Fund Balance (Fund 121 - Account 39000) to Department 51920 - Account 515 (Liability and Workers Compensation Benefits) to ensure adequate funding for claims and insurance-related obligations resulting from Hurricane Helene and associated recovery operations.

SECTION 2. All appropriated funds shall be used solely for the purpose of supporting Greene County's ongoing recovery and mitigation efforts related to Hurricane Helene, including but not limited to debris removal, infrastructure repair, community assistance, and other emergency expenditures.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

AMENDED RESOLUTION G

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
FUNDS FOR ONGOING RECOVERY EFFORTS FROM HURRICANE HELENE FOR THE
FYE JUNE 30, 2025

WHEREAS, Hurricane Helene caused significant damage throughout Greene County, resulting in the need for continued emergency response and long-term recovery efforts; and

WHEREAS, Greene County recognizes the necessity of providing financial support to ensure timely and effective disaster recovery services; and

WHEREAS, Funds are available in the unassigned fund balances of the General Fund, Solid Waste Fund, American Rescue Plan (ARP) Fund, and the Highway Fund to be appropriated for these purposes;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY, MEETING IN REGULAR SESSION THIS 19th DAY OF May, 2025, THAT:

- SECTION 1. The following appropriations are hereby made to support disaster recovery efforts in response to Hurricane Helene:

- The amount of \$100,000 is appropriated from the General Fund Unassigned Fund Balance (Fund 101 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

- The amount of \$150,000 is appropriated from the Solid Waste Fund Unassigned Fund Balance (Fund 116 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

- The amount of \$650,000 is appropriated from the ARP Fund Unassigned Fund Balance (Fund 127 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

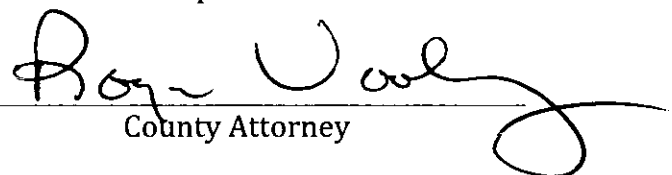
- The amount of \$120,000 is appropriated from the Highway Fund Unassigned Fund Balance (Fund 131 - Account 39000) to Department 54430 - Account 599 (Disaster Relief - Other Charges).

SECTION 2. All appropriated funds shall be used solely for the purpose of supporting Greene County's ongoing recovery and mitigation efforts related to Hurricane Helene, including but not limited to debris removal, infrastructure repair, community assistance, and other emergency expenditures.


County Mayor

Budget and Finance Committee
Sponsor

County Clerk


County Attorney

G.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO NAME
A BRIDGE IN HONOR OF LCPL JAMES OAKLEY JAYNES, WHO GAVE HIS
LIFE IN SERVICE TO HIS COUNTRY DURING THE VIETNAM WAR

A motion was made by Commissioner Carpenter and seconded by Commissioner Arrowood to approve the Consideration Of A Resolution To Name A Bridge In Honor Of LCPL James Oakley Jaynes, Who Gave His Life In Service To His Country During The Vietnam War.

Commissioner Bowers said he wanted to honor all of the 22 Greene County men who died in Vietnam serving their country. He said, "I have no problem honoring our Vietnam War dead, " "However, 22 of our servicemen died in Vietnam, and I think that we should honor all of them at one time instead of one at a time."

Commissioner Bowers said he felt the 21 other families who lost a family member in Vietnam would be very upset they were left out, and asked to amend the resolution War dead on a plaque at the bridge.

A motion was made by Commissioner Bowers and seconded by Commissioner Babbs to amend the Resolution to request to name all local Vietnam War dead on a plaque at the bridge.

Commissioner Chase Murray said it would be difficult to amend the resolution as it was written.

Commissioner Peters brought the resolution to the commission at the request of someone living near Chuckey Crossroads who told him Lance Cpl. James Oakley Jaynes, a Chuckey native who died in the Vietnam War had no family or descendants, and that the Jaynes family use to live in the community. The resident asked for the bridge to be named after Jaynes to honor his sacrifice and carry on his legacy.

**A RESOLUTION TO NAME A BRIDGE IN HONOR OF LCPL JAMES OAKLEY
JAYNES, WHO GAVE HIS LIFE IN SERVICE TO HIS COUNTRY DURING THE
VIETNAM WAR**

WHEREAS, Lance Corporal James Oakley Jaynes honorably served in the United States Marine Corps and made the ultimate sacrifice for his country on April 25, 1968, during the Vietnam War; and

WHEREAS, LCPL Jaynes was a native son of Greene County, remembered for his courage, patriotism, and selfless devotion to the ideals of freedom and democracy; and

WHEREAS, his legacy continues to inspire generations of Americans, particularly as the nation prepares to observe Memorial Day, a time when we honor and remember those who have died in military service to the United States; and

WHEREAS, it is fitting and proper that this Greene County Commission recognizes LCPL Jaynes's ultimate sacrifice by naming a bridge in his honor as a lasting public tribute; and

WHEREAS, the Greene County Commission desires to designate the bridge located on the East Andrew Johnson Highway (S.R. 34) over the Southern Railway near American Road and further identified TDOT Bridge ID No. 30SR0340019/ 30SR0340020 as the "LCPL James Oakley Jaynes Memorial Bridge";

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Commission, meeting in regular session on this ____ day of May, 2025, that:

1. The bridge described above is hereby named and designated as the LCPL James Oakley Jaynes Memorial Bridge.
2. The Tennessee Department of Transportation is respectfully requested to erect and maintain appropriate signage at both ends of the bridge to reflect this designation.

H.

James Oakley Jaynes

Lance Corporal

2ND PLT, C CO, 3RD TANK BN, 3RD MARDIV, III MAF

United States Marine Corps

Chuckey, Tennessee

October 05, 1948 to April 25, 1968

JAMES O JAYNES is on the Wall at Panel 52E, Line 6
See the full profile or name rubbing for James Jaynes

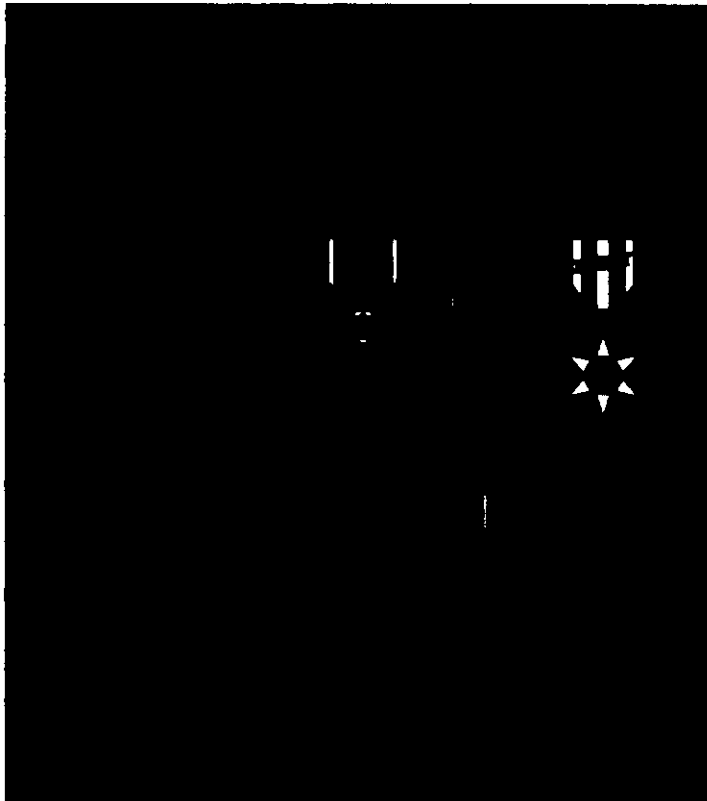






Photo added by Be-Blessed

LCPL James Oakley Jaynes

BIRTH 5 Oct 1948
Chuckey, Greene County, Tennessee, USA

DEATH 25 Apr 1968 (aged 19)
Quảng Trị, Vietnam

MONUMENT [National Vietnam Veterans Memorial](#)
 Washington, District of Columbia, District of Columbia, USA  [Add to Map](#)

PLOT Panel 52E, Line 6

MEMORIAL ID 228645561 · [View Source](#)

ADJOURNMENT

A motion was made by Commissioner Murray and seconded by Commissioner Lawing to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Commissioner Chase Murray

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 16, 2025****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT
COMMISSION MEETING WILL BE
THURSDAY, JUNE 5, 2025, AT 12:00 P.M.****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON
MONDAY, MAY 26, 2025, FOR THE MEMORIAL DAY HOLIDAY****

**“”THE GREENE COUNTY CLERK’S OFFICE WILL ALSO BE CLOSE ON
SATURDAY, MAY 24, 2025, FOR THE MEMORIAL DAY HOLIDAY****

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, May 19, 2025

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
May 19, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Jason Cobble
- *Pledge to Flag – Commissioner Tim White

Proclamations

- A Proclamation for Mental Health Awareness Month- May 2025
- A Proclamation for June Dairy Month- June 2025
- A Proclamation for Great Outdoors Month- June 2025
- A Proclamation for Summer Meals Month- June 2025
- A Proclamation for National Men's Health Week- June 9-15, 2025

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Amend The 2024-2025 Fiscal Year Greene County Schools Capital Projects Budget For Bond Proceeds
- B. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Funds For the Enhanced Ambulance Medicaid Reimbursement Project For The Emergency Medical Services Department for the FYE June 30, 2025
- C. Consideration of A Resolution Of The Greene County Legislative Body To Appropriate Funds To The Emergency Medical Services Department In The Amount of \$35, 310 For An Allocation Of In-Service Training Supplement For The FYE June 30, 2025
- D. Consideration of A Resolution Of The Greene County Legislative Body To Amend The 2024-2025 Fiscal Year Budget To Increase Appropriations To The Inspection and Regulation Department To Adjust Part-Time Wages Due To A Formula Error In The Original Budget Worksheet For The FYE June 30, 2025
- E. Consideration of A Resolution Of The Greene County Legislative Body Appropriating Up To \$450,000 For The Purchase and Implementation Of Body-Worn And Vehicle Cameras For Law Enforcement and Animal Control Officers For The FYE June 30, 2025

- F. Consideration Of A Resolution Of The Greene County Legislative Body Authorizing Short-Term Loans To County Water Utility Districts Pursuant To Tennessee Code Annotated § 9-21-107 And Establishing A Greene County Committee For The FYE June 30, 2025
- G. Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Funds For Ongoing Recovery Efforts From Hurricane Helene For The FYE June 30, 2025
- H. Consideration Of A Resolution To Name A Bridge In Honor Of LCPL James Oakley Jaynes, Who Gave His Life In Service To His Country During The Vietnam War

Other Business

- Appoint Larry Justis to fill a vacancy on the Greene County Planning Commission

Adjournment

Closing Prayer – Commissioner Chase Murray

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