

# AGENDA

**GREENE COUNTY LEGISLATIVE BODY 6:00 p.m. Monday, August 18, 2025**  
**The Greene County Commission will meet at the Greene County Courthouse on**  
**Monday, August 18, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

## Call to Order

\*Invocation – Commissioner Nick Gunter

\*Pledge to Flag – Commissioner Jeff Bible

## Proclamations

- A Proclamation Honoring the 100<sup>th</sup> Birthday of Madge Britton- Previously presented August 16, 2025
- A Proclamation Honoring the Greene Devils Cross Country Track & Field Team- August 18, 2025
- A Proclamation Honoring Randy Strickland- August 18, 2025
- A Joint Proclamation for Patriot Day and National Day of Service & Remembrance- September 11, 2025
- A Proclamation for Suicide Prevention Awareness Month- September 2025
- A Proclamation for Greene County Emergency Preparedness Month- September 2025
- A Proclamation for Hunger Action Month- September 2025

## For the Greater Good

### Public Hearing

- Patrick Hinkle- Zoning Inconsistencies
- Jeannine Horton- Infrastructure Issues
- Related to Resolution F- A Resolution To Amend the Greene County Zoning Resolution Concerning Campgrounds And Related Uses within The Unincorporated Territory of Greene County, Tennessee

## Approval of Prior Minutes

### Reports

- Greene County Veterans Report
- Greene County Emergency Chaplains Report
- Greene County Chancery Court Annual Financial Report FY Ending 2025
- Greene County Circuit Court and General Sessions Court Annual Financial Report FY Ending 2025
- Greene County County Clerk's Annual Financial Report FY Ending 2025
- Greene County Register of Deed's Annual Financial Report FY Ending 2025
- Greene County Sheriff's Department and Commissary Annual Financial Reports FY Ending 2025
- Greene County Trustee Annual Financial Report FY Ending 2025
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Reports
- Committee Minutes

## Election of Notaries

## Old Business

## Resolutions

- A. Consideration Of A Resolution To Appropriate \$45,000 To Purchase New Data Processing Equipment From The Greene County Clerk's Restricted Fund For The Fiscal Year Ending June 30, 2026
- B. Consideration Of A Resolution Authorizing Expenditure Of Funds From The Animal Control Vaccination Restricted Fund To Purchase One Truck And Corresponding Equipment For The Animal Control Department Not To Exceed \$75,000 For The FYE June 30, 2026

- C. Consideration Of A Resolution To Request That The State Of Tennessee Withhold Local Option Sales Tax Revenues In Order To Repay An Overpayment Of Local Option Sales Tax In The Amount of \$1,321,599.00 (Exhibit A, Exhibit B)
- D. Consideration Of A Resolution Authorizing The County Mayor To Enter Into An Agreement To Renew and Extend The Lease For The Driver's License Center With The State Of Tennessee, Department of Safety
- E. Consideration Of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- F. Consideration Of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds And Related Uses Within The Unincorporated Territory Of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Brad Peters




#### **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, SEPTEMBER 15, 2025,  
AT THE GREENE COUNTY ADMINISTRATION CENTER IN THE NATHANIEL GREENE ASSEMBLY HALL\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING  
WILL BE THURSDAY, SEPTEMBER 4, 2025, AT 12:00 P.M. \*\***

#### **GREENE COUNTY GOVERNMENT UPCOMING HOLIDAY SCHEDULE**

In observance of Labor Day the following closures will be in effect:

-  Greene County Courthouse, Executive Offices, and Annex Closed Monday, September 1, 2025
-  Greene County Clerk's Office Closed Saturday, August 30 and Monday, September 1, 2025
-  Greene County Solid Waste Convenience Centers Closed Monday, September 1, 2025 -- Regular hours will resume Tuesday, September 2, 2025

Please Note: The Greene County Solid Waste Transfer Station and Administrative Office will remain *open* and maintain standard operating hours on Monday, September 1, 2025.

 Residents are encouraged to plan ahead for any services they may need and enjoy a safe holiday weekend.

## Greene County Commission Committee Meetings

<b>August Calendar</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
<b>August 18, Monday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Courthouse</b>
August 19, Tuesday	6:00 PM	Agriculture Committee	UT Extension Office
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
August 26, Tuesday	8:30 AM	Zoning Appeals-If needed	Annex
August 27, Wednesday	8:30 AM	Insurance Meeting	Annex

<b>September Calendar</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
<b>September 1, Monday</b>		<b>Labor Day Holiday</b>	<b>Greene County Courthouse and Annex</b>
September 3, Wednesday	8:30 AM	Budget & Finance	Annex
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
September 9, Tuesday	1:00 PM	Planning Committee	Annex
September 9, Tuesday	3:30 PM	911 Board	Annex
<b>September 15, Monday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Administration Center -The General Nathaniel Greene Assembly Hall</b>
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
September 24, Wednesday	8:30 AM	Insurance Committee	Annex
September 30, Tuesday	8:30 AM	Zoning Appeals-If needed	Annex

<b>October Calendar</b>	<b>Time</b>	<b>Committee Name</b>	<b>Meeting Location</b>
<b>October 1, Wednesday</b>	8:30 AM	Budget & Finance	Annex
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
October 14, Tuesday	1:00 PM	Planning Committee	Annex
October 14, Tuesday	3:30 PM	911 Board	Annex
<b>October 16, Thursday</b>	3:30 PM	Animal Control	Annex
<b>October 20, Monday</b>	<b>6:00 PM</b>	<b>County Commission</b>	<b>Greene County Administration Center-The General Nathaniel Greene Assembly Hall</b>
October 22, Wednesday	8:30 AM	Insurance Committee	Annex
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
October 28, Tuesday	8:30 AM	Zoning Appeals-If needed	Annex

This calendar subject to change- The Courthouse Renovation Meetings will resume once the core sample report is returned.



County of Greene

## PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, a long life is a profound blessing—not only for the individual who lives it, but for the community enriched by their wisdom, creativity, and enduring contributions; and

**WHEREAS**, Madge Britton, born on August 13, 1925, in Greene County, Tennessee, to the late Rose (Grubbs) Pierce and James English Pierce, is the sole surviving sibling among seven children, all of whom lived into their nineties—a testament to the strength and longevity rooted in her family; and

**WHEREAS**, she shared fifty-seven devoted years of marriage with her beloved husband, Jack Britton, building a legacy grounded in love, resilience, and unwavering partnership; and

**WHEREAS**, Mrs. Britton is the cherished matriarch of a large and devoted family, including one daughter, two sons, their spouses, seven grandchildren, and six great-grandchildren whose lives stretch from Afton, Tennessee, to the Philippines, each touched by her warmth and wisdom; and

**WHEREAS**, she has been a steadfast member of Bridges Chapel Church of God in the Afton community, where she remains the oldest living member, exemplifying a life of deep faith and spiritual commitment; and

**WHEREAS**, for over thirty years, Mrs. Britton served as the cafeteria manager at Newmansville School, nourishing generations of Greene County students with care, kindness, and dedication; and

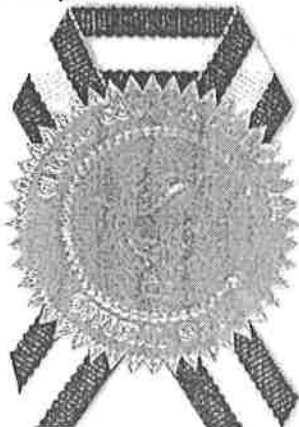
**WHEREAS**, she earned the affectionate title "The Bread Lady" for her legendary sourdough bread and cinnamon rolls, lovingly shared with neighbors and friends, especially during the holiday season—leaving behind not just recipes, but cherished memories; and

**WHEREAS**, her life stands as a shining example of generosity, faith, family devotion, and tireless service to others;

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, and a former, very proud Newmansville School student, that was a recipient of Mrs. Madge's love for 9 years, on behalf of all citizens of Greene County, Tennessee, do hereby proclaim that in honor of her extraordinary life, we joyfully declare August 16<sup>th</sup> as a day of celebration and reflection in honor of

### *Madge Britton's 100<sup>th</sup> Birthday*

expressing heartfelt gratitude for the wisdom, warmth, and inspiration she continues to share with all who know her. Let all who hear this proclamation join in celebrating the life and legacy of a true pillar of the community. We wish her all the best, and continued health and happiness in the years to come.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*16 August 2025*  
Date



County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, the Greeneville High School Greene Devils Cross Country Track & Field Team has exemplified exceptional skill, sportsmanship, and perseverance throughout their season, representing Greeneville, Tennessee, and Greene County with honor both on and off the field; and

**WHEREAS**, the Greene Devils have firmly established themselves as a powerhouse in Tennessee high school track and field, capturing four Class AA State Championships—in 2025, 2024, 2022, and 2014—and earning four consecutive Class AA East Sectional titles—in 2025, 2024, 2023, and 2022—all while demonstrating unmatched consistency, excellence, and competitive spirit over more than a decade, setting a gold standard for athletic achievement and inspiring student-athletes across Tennessee and beyond;

**WHEREAS**, the Greene Devils' legacy extends beyond team championships to the remarkable individual accomplishments of their athletes, including Zayden Anderson, who captured state titles in the 100m Dash and Long Jump in 2025, as well as the 200m Dash and Long Jump in 2024; Jacob Moore, who set a new school record in the Pole Vault this year with a height of 14 feet, 1 inch; and Trey Bailey, who claimed victory in the 3200m Run and was honored in 2024 with the prestigious All-American Award from the National High School Track & Field and Cross Country Coaches Association—each athlete exemplifying the program's enduring excellence and contributing to its dominance at both sectional and state levels; and

**WHEREAS**, guided by a dedicated and visionary coaching staff, these student-athletes have forged a season marked by grit, discipline, and triumph—enduring rigorous training, facing elite competition, and rising to every challenge with determination and grace; and

**WHEREAS**, the unwavering support of parents, faculty, classmates, and loyal fans has been a cornerstone of the team's success, uniting the Greeneville community behind the iconic green and white—not only in celebration of victories, but in recognition of the heart, skill, and character these athletes consistently display; and

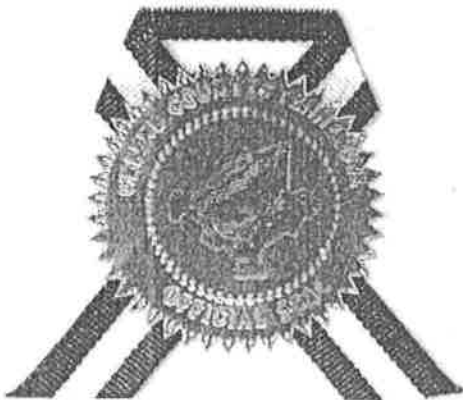
**WHEREAS**, the Greene Devils Cross County Track & Field Team embodies the spirit of Greeneville and Greene County—resilient, united, and driven by purpose—leaving an indelible mark with every meter run, every hurdle cleared, every vault soared, discus thrown, and shot put launched; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, together with the 21 members of the Greene County Legislative Body, and on behalf of the proud citizens of Greene County, do hereby proclaim our highest congratulations, honor, and heartfelt gratitude to the



## *Greene Devils Cross Country Track & Field Team*

and we urge all citizens to recognize and celebrate the achievement of these outstanding student athletes, whose commitment to excellence continues to inspire future generations. Let it be known that this proclamation is a tribute to their courage, camaraderie, and the legacy they have built—not only as champions of track and field, but as champions of character and community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this eighteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*18 August 2025*  
Date



County of Greene

## PROCLAMATION

By The Honorable County Mayor

WHEREAS, Randy Strickland, a proud native of Greene County, Tennessee and recent graduate of Chuckey-Doak High School, has exemplified excellence, dedication, and leadership throughout his academic and extracurricular pursuits; and

WHEREAS, Randy has been a devoted member of 4-H for nine years, representing Greene County with distinction and embodying the values of service, integrity, and perseverance; and

WHEREAS, as a founding team member of the Greene County Shotgun Team, Randy helped lay the foundation for a program that has brought pride and recognition to our community through its commitment to marksmanship, sportsmanship, and teamwork; and

WHEREAS, Randy played a key role in the team's remarkable achievements, including their victory as the 2024 State Shotgun Champions and their strong performance as the 2025 State Shotgun Runner-Up; and

WHEREAS, Randy was one of only four Tennesseans selected to represent our state at the National Championships in Grand Island, Nebraska, where the Tennessee team earned 8th place overall—tying the highest national finish in state history; and

WHEREAS, Randy distinguished himself among the nation's finest shooters, earning recognition as a Top 100 shooter and achieving a notable Top 50 ranking in Sporting Clays; and

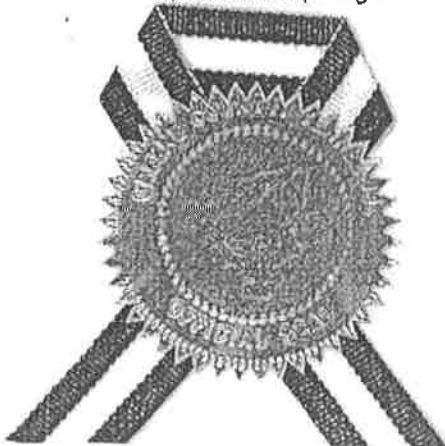
WHEREAS, Randy Strickland's accomplishments also include his distinguished participation as a member of the Greene County 4-H Team in the Eastern Region Public Speaking Finals in 2024; and

WHEREAS, his achievements reflect not only his personal dedication, eloquence, and skill, but also bring great honor to Chuckey-Doak High School, Greene County, and the proud state of Tennessee;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee and the 21 members of the Greene County Legislative body, along with the citizens of Greene County do hereby proclaim with pride and admiration on this day, recognizing a young leader whose future shines as brightly as his past accomplishments

*Randy Strickland*

is hereby honored and celebrated for his outstanding achievements, his exemplary character, and his inspiring representation of Greene County and the state of Tennessee on the national firearms sportsmanship stage.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this eighteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*18 August 2025*  
Date



County of Greene

# PROCLAMATION

By The Honorable Mayors

WHEREAS, on September 11, 2001, the United States and our entire American family endured the worst terrorist attack on US soil in the nation's history with great courage, heroism, and resolve. In response to this tragedy, Americans across the country came together in a remarkable spirit of patriotism and unity, and carried out countless acts of kindness, generosity, compassion, and love of country and their fellowman; and

WHEREAS, in the aftermath of our national shock, grief, and recovery, many survivors, family members of 9-11 victims, first responders, communities, community organizations, and governments began annual eloquent, emotionally moving ceremonies of somber remembrance and reflection on the events of that day, how our nation was affected and changed, and all those loved and lost; and

WHEREAS, from these early remembrance ceremonies, grew a greater effort to better represent and capture the spirit and honor the memories, lives, and contributions of all the victims of this national tragedy and ultimately build permanent memorials at each attack site and establish a nationally recognized observance. Therefore, these same survivors, victim families, community organizations, and government organizations and urged the establishment of "Patriot Day" and a "9-11 National Day of Service" to give back in the spirit of the lives they lived and all they sacrificed; and

WHEREAS, by joint resolution approved December 18, 2001, public law 107-89, the Congress has designated every September 11<sup>th</sup> as "Patriot Day" and by public law 111-13 approved April 21, 2009, the Congress requested the observance of every September 11<sup>th</sup> as a "National Day of Service and Remembrance", and charged the Corporation for National and Community Service with leading this nationwide effort; and

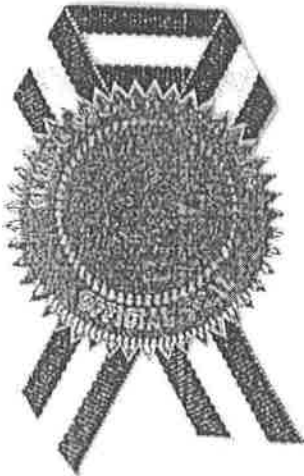
WHEREAS, participating in community service and remembrance activities on September 11<sup>th</sup> is a positive and respectful way to remember the lives lost and pay tribute to those that rose in service, and honor those who continue to serve our country today, including active-duty, reserve, and National Guard soldiers and their families, veterans, law enforcement, first responders, medical professionals, and all those who protect and serve with immeasurable devotion every day; and

WHEREAS, each year, September 11<sup>th</sup> reminds us of how much we lost that day in life and promise, and how much our country and the psyche of every American was affected, and our view of our national innocence compromised. We are also reminded of the strength, courage, vigilance, resolve, and national pride that grew from our mourning, and each year we annually renew our commitment to American Patriotism, Service, and Unity in honor of all those who lost their lives that day, and those that have lost their lives in the subsequent days and years in recovery, rebuilding, and exacting justice in the ongoing and valiant fight for the perpetual perseverance of liberty and peace;

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee and C. Cal Doty, Mayor of Greeneville, Tennessee do hereby proclaim the September 11, 2025, as

## *Patriot Day and National Day of Service & Remembrance*

In revered remembrance of this the 24<sup>th</sup> anniversary, we further hereby order all flags on all Greene County/Town of Greeneville Government facilities to be flown at half-staff from dawn Thursday, September 11<sup>th</sup> until dawn Friday, September 12<sup>th</sup>, and we urge all our citizens to remember and reflect on the events of that day and recommit themselves to giving back, being kind, serving others, or helping out in some small way as a gesture of honored remembrance to those we lost.



IN WITNESS WHEREOF, we have  
hereunto set our hands and caused  
the official seal of Greene County  
and the Town of Greeneville to be  
affixed this eighteenth day of  
August 2025.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*18 August 2025*  
Date





County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, suicide is a tremendous form of suffering and one of the most disruptive and tragic events a family and a community can experience, with more than 1,200 lives lost in Tennessee each year and an estimated 25 attempted suicides for each suicide death; and

**WHEREAS**, suicide is the twelfth leading cause of death in Tennessee, the third leading cause of death among youth and young adults ages of 10 to 24 as well as the fourth leading cause of death of adults ages 35-44 and the eighth leading cause of death for adults ages 45-54; and

**WHEREAS**, understanding the risk of suicide can be reduced through awareness, education, and treatment; as suicide prevention has been declared a state priority by Governor Bill Lee and the Tennessee Legislature; and

**WHEREAS**, 988 Suicide & Crisis Lifeline provides 24/7, free and confidential support for people in distress, prevention and crisis resources for you or your loved ones, and best practices for professionals in the United States; and

**WHEREAS**, a Suicide Prevention Network Advisory Council has been appointed to coordinate the implementation of the Tennessee Strategy for Suicide Prevention; and

**WHEREAS**, the Tennessee Suicide Prevention Network (TSPN) is a grassroots collaboration of Tennesseans and organizations working to eliminate the stigma of suicide, educate the community about the warning signs of suicide, and ultimately reduce the rate of suicide in our state; and

**WHEREAS**, TSPN encourages all Tennesseans to become trained and play a role in suicide prevention to support quality of life; and

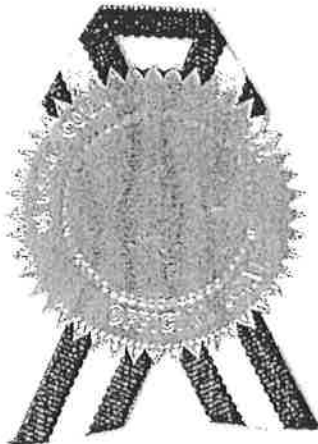
**WHEREAS**, everyone can play a role in suicide prevention by learning and sharing the risk and warning signs, decreasing the stigma as a means to promote help-seeking by talking; and

**WHEREAS**, we encourage all Tennesseans to take the time to inquire as to the wellbeing of their family, friends, and to genuinely convey their appreciation for their existence by any gesture they deem appropriate. We are all silently fighting our own battle and a simple phone call, message, handshake, or hug can go a long way towards helping someone realize that suicide is not the answer;

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the month of September 2025 as

## *Suicide Prevention Awareness Month*

in Greene County, Tennessee and urge all citizens to work to prevent suicide and to raise awareness and tolerance around all people affected by this tragedy.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*18 August 2025*  
Date





County of Greene

## ***PROCLAMATION***

By The Honorable County Mayor

**WHEREAS**, disasters and emergencies come in many forms, develop in a moment's notice, can happen at any time, and greatly affect our citizens, businesses, and county in an extreme, adverse way; and

**WHEREAS**, one of our greatest responsibilities is educating, preparing, and protecting the people of Greene County from disasters and emergencies; and the vigilance and urgency of this responsibility is a priority for this Commission and every department; and

**WHEREAS**, successful emergency preparedness is a cooperative and collaborative effort across civil, governmental, and geographical boundaries, and that success comes by working together, aligning training and preparedness, equipment, and resources of emergency and disaster response across all local, State, and Federal jurisdictions; and

**WHEREAS**, experience has taught us that Greene Countians may have to rely on themselves, their family, their friends, and their neighbors in large disasters until first responders arrive; and

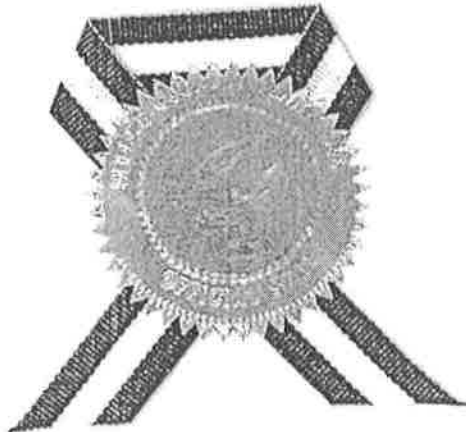
**WHEREAS**, it is imperative that we encourage the critical importance of individual and family preparedness for potential disasters and emergencies. To create a natural instinct in our citizenry to have a plan, know where to go, what to do, and how to respond and survive a disaster and protect themselves and their families; and

**WHEREAS**, the Greene County Office of Emergency Management and all of Greene County's Emergency First Responders are dedicated to providing the best, most immediate, timely warnings and response to emergencies and disasters for the protection of life, limb, and property of all Greene County citizens;

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby declare September 2025 as

### ***Greene County Emergency Preparedness Month***

Choose not to be a victim – Take time to prepare – Have a plan.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*18 August 2025*

Date



County of Greene

# PROCLAMATION

By The Honorable County Mayor

WHEREAS, hunger and poverty remain urgent challenges in Northeast Tennessee, where an estimated 15.3% of residents, including one in every six children face food insecurity and uncertainty about their next meal; and

WHEREAS, Greene County is deeply committed to confronting hunger in every corner of our community by expanding access to essential resources and support for those in need; and

WHEREAS, Greene County proudly partners with Second Harvest Food Bank of Northeast Tennessee, a member of the Feeding America® network, to educate the public on the critical role food banks play in fighting hunger and to advocate for increased attention and resources to address this issue; and

WHEREAS, each month more than 40,000 individuals across Northeast Tennessee rely on food assistance from the food banks partner agencies and direct service programs; and

WHEREAS, in fiscal year 2023, Second Harvest Food Bank distributed over 12.3 million pounds of food—equivalent to 11 million meals—through its network of food pantries, soup kitchens, shelters, and community organizations; and

WHEREAS, the month of September is nationally recognized as *Hunger Action Month*, a time to shine a light on food insecurity and to mobilize individuals, businesses, and organizations to take meaningful action—through volunteering, donating, and raising awareness—to help end hunger one helping at a time; and

WHEREAS, throughout September, food banks across the country, including Second Harvest Food Bank, will amplify their efforts on social media and in local communities to inspire collective action and support for those facing hunger,

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the month of September 2025 as

## *Hunger Action Month*

in Greene County, Tennessee, and I urge all citizens to join in this vital effort to combat hunger, uplift our neighbors, and build a stronger, more compassionate community for all.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of August 2025.

*Kevin C. Morrison*  
Greene County Mayor

*18 August 2025*  
Date

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY

JULY 21, 2025

6:00 p.m.

The Greene County Legislative Body was in regular session on July 21, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Chaplain Danny Ricker gave the invocation. Commissioner Kathy Crawford led the Pledge to the Flag.

Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioners Anderson, Arrowood, Murray, and White were absent. There were 17 – present and 4 – absent.

## FOR THE GREATER GOOD

Greeneville Mayor Cal Doty, on an invite from Greene County Mayor Kevin Morrison, addressed members of the County Commission. Cal Doty called for better communication between the city and county, beginning with him.

Mayor Doty thanked the Mayor for giving him the opportunity to speak to the Commissioners. He said he was proud to be a part of Greene County and the town of Greeneville. He stated he had a little issue back in May and was in the hospital for a couple of days and doing much better. He said, "I don't know how many people reached out to say, good luck, take care, and get better." He said, "When I ran for Mayor this last time, I really had talked about, I think we as a community, the city, and the county, really need to do everything we can do to help each other and I haven't been doing what I needed to do."

## PROCLAMATIONS

### A PROCLAMATION FOR THE GREENEVILLE RESCUE SQUAD 75<sup>TH</sup> ANNIVERSARY – PREVIOUSLY PRESENTED JUNE 14, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for the Greeneville Rescue Squad 75<sup>th</sup> Anniversary was previously presented June 14, 2025.

### A PROCLAMATION FOR KENNETH ROBERT CARPENTER RETIREMENT – PREVIOUSLY PRESENTED JUNE 26, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Kenneth Robert Carpenter Retirement was previously presented June 26, 2025.

### A PROCLAMATION FOR THE 75<sup>TH</sup> ANNIVERSARY OF THE CLYDE AUSTIN 4-H CENTER – PREVIOUSLY PRESENTED JULY 25<sup>TH</sup>

Greene County Mayor Kevin Morrison announced that the Proclamation for the Clyde Austin 4 – H Center was previously presented July 2025.

### A PROCLAMATION FOR THE GREENE COUNTY FAIR WEEK – JULY 21 – 26, 2025, 75<sup>TH</sup> ANNIVERSARY

Greene County Mayor Kevin Morrison read the Proclamation on behalf of the citizens of Greene County, Tennessee, do hereby proclaim July 21 – 26, 2025, as Greene County Fair Week 75<sup>th</sup> Anniversary Celebration in Greene and encourage all residents and visitors to join in commemorating the 75<sup>th</sup> Anniversary of the Greene County Fair – an enduring celebration of who we are, where we come from, and the bright future we share.

Mayor Morrison presented the Proclamation to Roger Woolsey, Greene County Fair Board Member, on behalf of the Greene County Fair Week 75<sup>th</sup> Anniversary Celebration.

A PROCLAMATION FOR THE INTERNATIONAL OVERDOSE  
AWARENESS DAY, AUGUST 31, 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim August 31, 2025, as International Overdose Awareness day in Greene County, and I call upon all citizens to deepen their understanding of addiction, advocate for prevention, and support those battling substance use disorder. Together, we must remain steadfast in our commitment to building a healthier, safer, and more compassionate community.

Mayor Morrison presented the Proclamation to LeAnn Spradlin, Christina Matthews, and Judge Ken Bailey on behalf of the Anti- Drug Coalition. There were two graduates from the Recovery Court spoke to the Commissioners.

A PROCLAMATION FOR THE GREENE DEVIL BASEBALL TEAM

Greene County Mayor Kevin Morrison announced on behalf of Tennessee and the 21 members of the Greene County Legislative Body, along with the citizens of Greene County do hereby proclaim the highest congratulations of honor and gratitude to the Greene Devil Baseball Team and we urge all citizens to recognize and celebrate the achievement of these outstanding student athletes, whose commitment to excellence continues to inspire future generations. Let it be known that this proclamation is a tribute to their courage, camaraderie, and the legacy they have built not only as champions of the game, but as champions of character and community.

## PUBLIC HEARING

- Related to Resolution A – Consideration of A Resolution To Rezone Certain Territory Owned By Raguel Ingram From R-2 Medium Density Residential District to B-2 General Business District, Within The Unincorporated Territory Of Greene County, Tennessee

Mayor Morrison asked if anyone would like to speak for the Resolution A – Consideration of A Resolution to Rezone Certain Territory Owned By Raguel Ingram From R-2 Medium Density Residential District to B-2 General Business District, Within The Unincorporated Territory Of Greene County , Tennessee.

There was no one who wished to speak for Resolution A.

Mayor Morrison asked if anyone would like to speak against Resolution A.

There was no one who wished to speak against Resolution A.

Mayor Morrison announced the Public Hearing to speak on Resolution A be closed. He asked if any Commissioner would like to call on anyone to speak. There was no one who asked to speak.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Burkey to approve the prior minutes.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. Mayor Morrison announced the prior minutes were approved.



## REPORTS

### GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT GREENE COUNTY COMMITTEE MINUTES

A motion was made by Commissioner Bible and seconded by Commissioner Kiker and seconded by Commissioner Kiker to approve the Greene County Veterans Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Greene County Committee Minutes.

Mayor Morrison announced a Chaplain Report would be given by Chaplain Danny Ricker next month to the Commission.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Reports and Committee Minutes passed.

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the Notary List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO  
REZONE CERTAIN TERRITORY OWNED BY RAGUEL INGRAM  
FROM R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT TO B-2  
GENERAL BUSINESS DISTRICT, WITHIN THE UNINCORPORATED  
TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Gunter to approve the Consideration of A Resolution To Rezone Certain Territory Owned By Raguel Ingram From R-2 Medium Density Residential District to B-2 General Business District, Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION AUTHORIZING  
THE APPROPRIATION OF \$112,641 IN OPIOID SETTLEMENT FUNDS RESTRICTED  
FOR THE USE AS SET FORTH BY THE OPIOID ABATEMENT COUNCIL FOR THE  
FYE JUNE 30, 2026

A motion was made by Commissioner Gunter and seconded by Commissioner Shelton to approve the Consideration of A Resolution Authorizing The Appropriation of \$112,641 In Opioid Settlement Funds Restricted For The Use As Set Forth By the Opioid Abatement Council For The FYE June 30, 2026.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**RESOLUTION C: CONSIDERATION OF A RESOLUTION TO  
AUTHORIZED SUPPLEMENTS FUNDING TO THE LOSS OF ARP  
FUNDING TO THE FYE JUNE 30, 2026**

**Mayor Morrison announced that Resolution C had been pulled because it was no longer needed.**

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO ADOPT  
REGULATIONS RELATED TO THE SALE OF ALL PARCELS PURCHASED  
BY THE COUNTY AT A DELINQUENT TAX SALE PURSUANT TO  
T.C.A. 67-5-2501 (EXHIBIT A)

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve the Consideration of A Resolution To Adopt Regulations Related To The Sale Of All Parcels Purchased By The County At a Delinquent Tax Sale Pursuant To T.C.A. 67-5-2501 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**RESOLUTION E: CONSIDERATION OF A RESOLUTION  
TO AMEND THE GREENE COUNTY ZONING RESOLUTION  
CONCERNING CAMPGROUNDS AND RELATED USES WITHIN  
THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

**Mayor Morrison announced that Resolution E had been pulled since the proper  
advertisement of the resolution was not done in time for the meeting.**

## ADJOURNMENT

A motion was made by Commissioner Shelton and seconded by Commissioner Burkey to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Murray, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to adjourn the Commission Meeting passed.

Mayor Morrison announced that August 2025 would be the last County Commission Meeting that would be held in the Courthouse of the Greene County Courthouse. The September meeting would be held at the new location in the former Takoma Hospital Building.

Closing Prayer – Jason Cobble

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE  
MONDAY, AUGUST 18, 2025,  
AT GREENE COUNTY COURTHOUSE\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE  
NEXT COMMISSION MEETING IS  
THURSDAY, AUGUST 7, 2025, AT 12:00 P.M.**





**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**August 7, 2025**

**Monthly report for July**

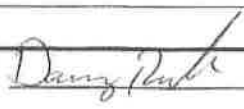
- **Electronic claims submitted: 151**
- **Mailed claims, documents, etc.: 75**
- **Telephone calls: 258**
- **Walk-ins: 89**
- **Appointments: 72**
- **Referrals to other agencies: 48**
- **Veteran's Organization's Meetings**
  - 1. Veterans of Foreign Wars Post 1990**
  - 2. American Legion Post 64**
  - 3. Disabled American Veterans Chapter 42**
  - 4. Elbert Kinser Detachment Marine Corp League**
  - 5. Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**

## ACTIVITY LOG (ICS 214)

<b>1. Incident Name:</b> Chaplain Activity		<b>2. Operational Period:</b> Date From: 7/16/2025 Date To: 7/29/2025 Time From: Time To:	
<b>3. Name:</b> Danny Ricker		<b>4. ICS Position:</b> Chaplain	
		<b>5. Home Agency (and Unit):</b> Emergency Chaplains/County/City	
<b>6. Resources Assigned:</b>			
Name		ICS Position	
<b>7. Activity Log:</b>			
Date/Time		Notable Activities	
July 16, 2025		Visit Annex Office Employees, County Mayor/ EMS Office Employees	
July 17, 2025		N/P. Structure Fire Noellwood dr	
July 17, 2025		GPD SRO Camp cooked for Children and Staff	
July 17, 2025		N/P, 4 hrs preparing equipment for Greene Co. Fair	
July 18, 2025		N/P GPD Staff Shift Leader meeting	
July 20, 2025		Visit ,biscuits and prayer, GPD, 911, Sheriffs Dept, EMS	
July 20, 2025		Responded to 19 year old death drug overdose took care of family and first Responders	
July 20, 2025		N/P GFD Station #4 Checked on 2 Fire fighters that worked 19 year old overdose earlier in the day	
July 21, 2025		Fair Operations Support for all First Responders and Fair Staff, County Commission Meeting	
July 22, 2025		GPD Staff, Shift leader meeting/ Counsel with officer	
July 22, 2025		4:00pm Fair Operations Support for all First Responders and Fair Staff	
July 23, 2025		8:00am Fair Operations Support for First Responders & Fair Staff, SPECIAEL NEEDS CLIENTS DA	
July 23, 2025		4:00pm Fair Operations Support for all First Responders and Fair Staff	
July 24, 2025		4:00pm Fair Operations Support for all First Responders and Fair Staff	
July 25, 2025		Visit Prayed with Court House Employees, GPD Shift Leader meeting.	
July 25, 2025		4:00pm Fair Operations Support for all First Responders and Fair Staff	
July 26, 2025		12:00pm Fair Operations Support for all First Responders and Fair Staff	
July 27, 2025		GPG. 911. EMS, Sheriffs Dept. Visit , Biscuits, Prayer	
July 27, 2025		Dispatched to Suicide Per EMS	
July 28, 2025		N/P GPD to meet two new Officers	
July 28, 2025		N/P GFD Respond to structure fire West Pointe Trace,	
July 29, 2025		Visit with breakfast--Planning/code enforcement, 911, GPD staff / shift leader meeting	
July 29, 2025		N/P responded to Structure fire Boyd Carter rd	
<b>8. Prepared by: Name:</b> Danny Ricker		<b>Position/Title:</b> Chaplain	
		<b>Signature:</b> 	
<b>ICS 214, Page 1</b>		<b>Date/Time:</b> 7/30/2025	

Greene County Chancery Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
<b>Fund: 905 Clerk And Master</b>							
<b>23000 Due To State Of Tennessee</b>							
23111	Litigation Tax	0.00	-791.75	15,980.50	-14,164.36	-1,024.39	0.00
	<b>Totals:</b>	0.00	-791.75	15,980.50	-14,164.36	-1,024.39	0.00
<b>24000 Due To County Trustee</b>							
24140	Litigation Tax - General	0.00	-953.75	27,767.80	-25,004.07	-1,809.98	0.00
24150	Litigation Tax - Special Purpose	0.00	-525.00	16,078.75	-14,503.87	-1,049.88	0.00
24160	Delinquent Taxes	0.00	5,188.21	584,207.03	-559,925.47	-29,469.77	0.00
24360	Officers Costs	0.00	-594.00	13,141.00	-11,738.23	-808.77	0.00
24490	Other Collections	0.00	4.00	50.00	-51.30	-2.70	0.00
	<b>Totals:</b>	0.00	3,119.46	641,244.58	-611,222.94	-33,141.10	0.00
<b>25000 Due To Cities</b>							
25110	City Delinquent Taxes	0.00	-1,395.95	166,341.28	-156,698.06	-8,247.27	0.00
	<b>Totals:</b>	0.00	-1,395.95	166,341.28	-156,698.06	-8,247.27	0.00
<b>26000 Due To Litigants, Heirs And Others</b>							
26100	Court Funds And Costs	1,994,489.91	-338,634.84	5,746,248.70	-4,352,284.49	0.00	3,029,819.28
26200	Officers' Costs - Non-County	30.00	-134.00	464.00	-300.00	0.00	60.00
26300	Alimony/child Support	0.00	407.50	29,665.34	-30,072.84	0.00	0.00
26310	Publications	11,926.80	-3,449.90	55,682.11	-52,208.89	0.00	11,950.12
26400	Deposits	1,524,355.89	-1,931,101.64	2,149,267.77	0.00	0.00	1,742,522.02
26510	Attorney Fees - Delinquent Tax	0.00	-2,440.10	291,289.01	-288,848.91	0.00	0.00
26700	Cash Bonds	7,000.00	-800.00	800.00	0.00	0.00	7,000.00
	<b>Totals:</b>	3,537,802.60	-2,296,152.98	8,273,416.93	-4,723,715.13	0.00	4,791,351.42
<b>28000 Other Credits</b>							
29900	Fee/commission Account	0.00	-4,566.55	240,335.25	-278,181.46	42,412.76	0.00
	<b>Totals:</b>	0.00	-4,566.55	240,335.25	-278,181.46	42,412.76	0.00
<b>Fund Totals:</b>							
		3,537,802.60	-2,299,787.77	9,337,318.54	-5,783,981.95	0.00	54,791,351.42

Summary of Assets:

Cash In Bank	\$2,013,446.71
Cash On Hand	\$0.00
Investments	\$1,524,355.89
<b>Totals:</b>	<b>\$3,537,802.60</b>

	\$3,048,829.40
	\$0.00
	\$1,742,522.02
<b>Totals:</b>	<b>\$4,791,351.42</b>

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2025.

*[Signature]*  
(Signature)

*Clark & Mask*  
(Title)

*July 16, 2025*  
(Date)



*Levi Bryant* County Clerk. 7/16/25

*Kevin C. Morrison*  
7-16-25



Greene County Circuit Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
<b>Fund: 902 Circuit Court Clerk</b>							
<b>23000 Due To State Of Tennessee</b>							
23111	Litigation Tax	0.00	686.18	35,951.39	-34,569.28	-2,068.29	0.00
23180	Criminal Injuries Compensation Tax	0.00	182.50	4,700.70	-4,803.45	-79.75	0.00
23400	Department Of Safety	0.00	-35.50	6,197.80	-5,854.11	-308.19	0.00
23600	Tenn Bureau Of Investigation	0.00	67.50	758.38	-784.56	-41.32	0.00
23900	Other Funds Due State	0.00	909.09	8,348.38	-8,825.43	-432.04	0.00
	<b>Totals:</b>	0.00	1,809.77	55,956.65	-54,836.83	-2,929.59	0.00
<b>24000 Due To County Trustee</b>							
24140	Litigation Tax - General	0.00	60.75	12,069.82	-11,311.77	-818.80	0.00
24310	County Fines	0.00	-963.00	12,160.88	-10,637.94	-559.94	0.00
24330	Drug Fines	0.00	150.00	7,389.00	-7,162.01	-376.99	0.00
24331	Drug Court Fees	0.00	0.00	1,353.50	-1,285.81	-67.69	0.00
24360	Officers Costs	0.00	-120.00	7,793.47	-7,289.78	-383.69	0.00
24370	Jail Fees	0.00	-1,037.25	10,935.01	-9,402.86	-494.90	0.00
24380	District Attorney General Fees	0.00	-22.50	681.50	-626.04	-32.96	0.00
24490	Other Collections	0.00	13.25	23,545.32	-22,092.80	-1,465.77	0.00
	<b>Totals:</b>	0.00	-1,918.75	75,928.50	-69,809.01	-4,200.74	0.00
<b>25000 Due To Cities</b>							
25210	City Fines	0.00	260.00	4,702.50	-4,714.37	-248.13	0.00
25220	Drug Fines	0.00	-2,000.00	7,992.25	-5,692.61	-299.64	0.00
25230	Officers Costs	0.00	63.00	2,365.50	-2,307.04	-121.46	0.00
	<b>Totals:</b>	0.00	-1,677.00	15,060.25	-12,714.02	-669.23	0.00
<b>26000 Due To Litigants, Heirs And Others</b>							
26100	Court Funds And Costs	35,786.88	12,470.95	837,628.79	-850,378.37	0.00	35,508.25
26200	Officers' Costs - Non-County	0.00	0.00	52.00	-52.00	0.00	0.00
26300	Alimony/Child Support	0.00	6,183.00	47,059.00	-53,242.00	0.00	0.00
26400	Deposits	433,432.31	-97,137.00	99,045.58	0.00	0.00	435,340.89
26700	Cash Bonds	25,135.39	-9,828.00	4,101.00	0.00	0.00	19,408.39
	<b>Totals:</b>	494,354.58	-88,311.05	987,886.37	-903,672.37	0.00	490,257.53
<b>28000 Other Credits</b>							
29900	Fee/commission Account	100.00	-2,890,888.35	3,104,620.84	-221,532.05	7,799.56	100.00
	<b>Totals:</b>	100.00	-2,890,888.35	3,104,620.84	-221,532.05	7,799.56	100.00
	<b>Fund Totals:</b>	494,454.58	-2,980,985.38	4,239,452.61	-1,262,564.28	0.00	\$490,357.53

Greene County Circuit Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Summary of Assets:

Cash In Bank  
Cash On Hand  
Investments

\$60,922.27  
\$100.00  
\$433,432.31

\$54,916.64  
\$100.00  
\$435,340.89

Totals:

\$494,454.58

\$490,357.53

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2025.

*Julie Hall*

(Signature)

*Circuit Court Clerk*

(Title)

*7.2.25*

(Date)

*Karin C. Morrison*

*County Mayor*

*7-3-25*

*Lori Bryant*

*County Clerk*

*7/15/25*



Greene Co General Sessions Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
<b>Fund: 904 General Sessions Court Clerk</b>							
<b>23000 Due To State Of Tennessee</b>							
23111	Litigation Tax	32.50	87,788.29	334,003.53	-401,320.68	-20,471.14	32.50
23180	Criminal Injuries Compensation Tax	26.50	8,245.61	28,361.11	-36,057.72	-549.00	26.50
23220	Game And Fish Fines And Costs	0.00	150.00	783.50	-914.75	-18.75	0.00
23400	Department Of Safety	0.00	50,524.95	197,983.52	-238,578.89	-9,929.58	0.00
23600	Tenn Bureau Of Investigation	0.00	1,189.67	3,033.72	-4,070.13	-153.26	0.00
23700	Alcoholic Beverage Commission	0.00	0.00	20.00	-19.00	-1.00	0.00
23810	Public Service Commission	0.00	766.81	2,515.25	-3,157.51	-124.55	0.00
23900	Other Funds Due State	0.00	55,550.58	78,496.00	-130,080.97	-3,965.61	0.00
<b>Totals:</b>		59.00	204,215.91	645,196.63	-814,199.65	-35,212.89	59.00
<b>24000 Due To County Trustee</b>							
24140	Litigation Tax - General	47.50	83,936.11	339,262.82	-400,410.11	-22,788.82	47.50
24310	County Fines	0.00	11,213.78	31,948.17	-41,497.05	-1,664.90	0.00
24320	Juvenile Fines	0.00	3,747.41	13,923.10	-16,975.32	-695.19	0.00
24330	Drug Fines	0.00	3,529.05	12,459.58	-15,410.02	-578.61	0.00
24331	Drug Court Fee	0.00	2,483.45	8,487.55	-10,545.72	-425.28	0.00
24340	County Game And Fish Fines	0.00	3.00	225.00	-209.25	-18.75	0.00
24360	Officers Costs	-9.75	17,826.20	80,126.60	-94,019.14	-3,933.66	-9.75
24370	Jail Fees	15.00	24,426.11	90,883.33	-110,796.30	-4,513.14	15.00
24380	District Attorney General Fees	0.00	600.39	3,323.75	-3,757.94	-166.20	0.00
24490	Other Collections	52.50	105,057.10	442,423.38	-520,215.15	-27,265.33	52.50
<b>Totals:</b>		105.25	252,822.60	1,023,063.28	-1,213,836.00	-62,049.88	105.25
<b>25000 Due To Cities</b>							
25210	City Fines	0.00	8,791.84	15,483.75	-23,642.37	-633.22	0.00
25220	Drug Fines	0.00	1,723.54	9,657.66	-10,898.32	-482.88	0.00
25230	Officers Costs	0.00	7,467.33	25,601.76	-31,905.47	-1,163.62	0.00
<b>Totals:</b>		0.00	17,982.71	50,743.17	-66,446.16	-2,279.72	0.00
<b>26000 Due To Litigants, Heirs And Others</b>							
26100	Court Funds And Costs	51,432.83	129,403.94	1,033,736.33	-1,157,164.59	0.00	57,408.51
26200	Officers' Costs - Non-County	-42.00	1,910.00	4,748.00	-6,655.50	-2.50	-42.00
26300	Alimony/Child Support	1,005.00	2,246.00	41,803.39	-45,054.39	0.00	0.00
26400	Deposits	33,734.18	-3,515.41	1,304.57	0.00	0.00	31,523.34
26700	Cash Bonds	50,005.50	-57,837.50	61,737.50	0.00	0.00	53,905.50
<b>Totals:</b>		136,135.51	72,207.03	1,143,329.79	-1,208,874.48	-2.50	142,795.35

Greene Co General Sessions Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
28000	Other Credits						
29900	Fee/commission Account	400.00	240,059.78	834,956.04	-1,174,560.81	99,544.99	400.00
	Totals:	400.00	240,059.78	834,956.04	-1,174,560.81	99,544.99	400.00
	Fund Totals:	136,699.76	787,288.03	3,697,288.91	-4,477,917.10	0.00	\$143,359.60



Greene Co General Sessions Court  
Annual Financial Report  
For The Year Ended June 30, 2025

Summary of Assets:

Cash In Bank	\$102,565.58
Cash On Hand	\$400.00
Investments	\$33,734.18
<b>Totals:</b>	<b>\$136,699.76</b>

\$111,455.76
\$380.50
\$31,523.34
<b>\$143,359.60</b>

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2025.

*Julie Hord*

(Signature)

*Circuit Court Clerk*

(Title)

*7.2.25*

(Date)

*Kevin C. Monson*

*County Mayor*

*7-3-25*

*Lori Bryant*

*County Clerk*

*7/15/25*



## FISCAL YEAR 2025 - PERIOD ENDING 06/30/2025

ACCT	DESCRIPTION	BEGINNING	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BAL
21000	CURRENT LIABILITIES								
***	SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	
22000	OTHER LIABILITIES								
22100	BUSINESS TAX REVENUE	.00	.00	.00	.00	.00	.00	.00	
22101	BUSINESS TAX INTEREST	.00	.00	.00	.00	.00	.00	.00	
22102	BUSINESS TAX PENALTY	.00	.00	.00	.00	.00	.00	.00	
22103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	
22500	BUSINESS TAX - STATE GROSS	.00	.00	.00	.00	.00	.00	.00	
22501	BUSINESS TAX - STATE INTEREST	.00	.00	.00	.00	.00	.00	.00	
22502	BUSINESS TAX - STATE PENALTY	.00	.00	.00	.00	.00	.00	.00	
22503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00	.00	.00	
***	SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	
23000	DUE TO STATE OF TENNESSEE								
23110	BUSINESS TAX DUE STATE	.00	.00	.00	.00	.00	.00	.00	
23111	STATE LITIGATION TAX	.00	.00	.00	.00	.00	.00	.00	
23120	RETIREMENT	.00	.00	.00	.00	.00	.00	.00	
23130	STATE SALES TAX - AUTO	.00	.00	3,127,573.93	2,971,195.22	156,378.71	.00	.00	
23131	STATE SALES TAX - LOCAL	.00	.00	218,318.05	207,402.15	10,915.90	.00	.00	
23132	SALES TAX - BOAT	.00	.00	116,937.20	111,090.34	5,846.86	.00	.00	
23133	SALES TAX - BOAT - LOCAL	.00	.00	11,552.21	10,974.61	577.60	.00	.00	
23134	AUTO - STATE SINGLE ARTICLE	.00	.00	122,080.75	115,976.72	6,104.03	.00	.00	
23135	BOAT - STATE SINGLE ARTICLE	.00	.00	5,071.22	4,817.66	253.56	.00	.00	
23136	SALES TAX AUTO LOCAL SURCHARGE	.00	.00	.00	.00	.00	.00	.00	
23145	MFG HOMES INSTALLATION PERMIT	.00	.00	6,512.00	6,512.00	.00	.00	.00	
23150	MARRIAGE LICENSE - STATE	.00	.00	7,410.00	7,039.50	370.50	.00	.00	
23151	STATE PREMARITAL TRAINING	.00	.00	23,760.00	23,760.00	.00	.00	.00	
23160	MVD - STATE REGISTRATIONS	.00	.00	1,275,782.15	1,275,782.15	.00	.00	.00	
23163	EVS NOTICE STATE	.00	.00	36,375.00	36,375.00	.00	.00	.00	
23165	MVD - RENEWALS	.00	.00	1,925,930.26	1,925,930.26	.00	.00	.00	
23168	Electric Vehicle Fee	.00	.00	88,000.00	88,000.00	.00	.00	.00	
23169	TRANSPORT MOD E-H FEE	.00	.00	.00	.00	.00	.00	.00	
23170	MVD - TITLE APPL - STATE	.00	.00	228,402.50	228,402.50	.00	.00	.00	
23210	TENNESSEE WILDLIFE RESOURCES	.00	.00	.00	.00	.00	.00	.00	
23300	NOTARY COMMISSION	-59.00	.00	841.00	866.00	.00	.00	.00	
23400	DRIVER LICENSE - DEPT OF SAFET	-53.00	.00	50,167.00	50,170.00	.00	.00	.00	
23405	GUN PERMIT - SAFETY	9.00	.00	2,575.00	2,575.00	.00	.00	.00	
23900	SECRETARY OF STATE	.00	.00	.00	.00	.00	.00	.00	
***	SUB-TOTAL ***	-103.00	.00	7,247,288.27	7,066,869.11	180,447.16	.00	.00	
24000	DUE TO COUNTY TRUSTEE								
24110	BUSINESS TAX DUE COUNTY	.00	.00	.00	.00	.00	.00	.00	
24120	BEER TAX	.00	.00	209,310.20	198,844.67	10,465.53	.00	.00	
24130	WHEEL TAX	.00	.00	4,157,867.75	4,157,867.75	.00	.00	.00	
24140	COUNTY LITIGATION TAX	.00	.00	.00	.00	.00	.00	.00	

## GENERAL LEDGER - FINANCIAL REPORT

YEAR FORMAT

FISCAL YEAR 2025 - PERIOD ENDING 06/30/2025

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
24150	LITIGATION TAX JAIL CONST	.00	.00	.00	.00	.00	.00	.00	.00
24151	LITIGATION TAX-COURTHOUSE SECUR	.00	.00	.00	.00	.00	.00	.00	.00
24152	LITIGATION TAX-SHERIFF EQUIPM	.00	.00	.00	.00	.00	.00	.00	.00
24170	HOTEL/MOTEL TAX	.00	.00	.00	.00	.00	.00	.00	.00
24210	MARRIAGE LICENSE - COUNTY	.00	-81,396.85	733,595.18	774,242.43	40,749.60	.00	.00	.00
24220	BEER PERMITS	.00	.00	7,410.00	7,039.50	370.50	.00	.00	.00
24221	BEER ANNUAL RENEWALS	.00	.00	1,250.00	1,187.50	62.50	.00	.00	.00
24295	RACETRACK LICENSING	.00	.00	2,100.00	1,995.00	105.00	.00	.00	.00
24296	Racetrack Renewal Fee	.00	.00	.00	.00	.00	.00	.00	.00
24490	OTHER COLLECTIONS	.00	.00	.00	.00	.00	.00	.00	.00
24492	HELPING SCHOOLS	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	-81,396.85	377.40	377.40	.00	.00	.00	.00
				5,111,910.53	5,141,554.25	51,753.13	.00	.00	.00
36000	DUE TO LITIGANTS, HEIRS, & OTHERS								
26010	ML Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
26100	COURT FUNDS AND COST	.00	.00	.00	.00	.00	.00	.00	.00
26310	PUBLICATION	.00	.00	.00	.00	.00	.00	.00	.00
26315	CONTRIBUTIONS-ORGAN DONATION	.00	.00	3,256.19	3,256.19	.00	.00	.00	.00
26401	CREDIT CARD FEES - BIS	.00	.00	35,081.25	35,081.25	.00	.00	.00	.00
26405	CREDIT CARD - BANK	.00	.00	96,298.21	96,298.21	.00	.00	.00	.00
26700	CASH BONDS	.00	.00	.00	.00	.00	.00	.00	.00
26901	GENELOGY RESEARCH	.00	.00	.00	.00	.00	.00	.00	.00
26998	REFUND	-1,712.48	.00	12,032.81	12,775.19	.00	.00	.00	.00
26999	OVER & SHORT	-1,445.46	.00	281.70	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-3,157.95	.00	146,950.16	147,410.84	.00	.00	.00	.00
29900	FEE & COMMISSION ACCOUNT								
29000		.00	.00	.00	.00	.00	.00	.00	.00
29900	CLERK'S MISC FEES	-72,891.21	-156,965.80	671,487.16	1,054,676.33	-232,200.29	.00	.00	.00
29910	COMPUTER CLERK FEE	183.00	-5,436.00	2,793.00	8,232.00	.00	.00	.00	.00
29920	COURT FUNDS	.00	.00	.00	.00	.00	.00	.00	.00
29930	STATE/TITLE CONTRACT FUNDS	.00	-13,737.60	.00	.00	.00	.00	.00	.00
29955	EVS NOTICE COUNTY	.00	-5,590.00	7,275.00	12,865.00	.00	.00	.00	.00
29957	EARMARK TITLE LOCAL 3	.00	.00	77,835.00	77,835.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-72,708.21	-181,729.40	759,390.16	1,167,345.93	-232,200.29	.00	.00	.00
42620	OFFICERS COSTS	.00	.00	.00	.00	.00	.00	.00	.00
42870	DATA ENTRY FEE	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL ***	-75,989.16	-263,126.25	13,265,539.12	13,523,160.13	.00	.00	.00	.00

GREENE COUNTY CLERK  
GENERAL LEDGER - FINANCIAL REPORT

YEAR FORMAT

FISCAL YEAR 2025 - PERIOD ENDING 06/30/2025

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALAN
SUMMARY OF ASSETS:									
	CASH ON HAND	1,900.00							1,900
	GREENE COUNTY BANK CHECKING	3,077.95							2,586
	GREENBANK INVESTMENTS	.00							
	BANK OF AMERICA INVESTMENTS	.00							
	HERITAGE BANK INVESTMENTS	.00							
	ACCOUNTS RECEIVABLE	6,621.39							7,026
	CREDIT CARD DEPOSIT/ACC RECEI	64,369.82							69,941
	TITLE GIFT VOUCHER	.00							
	RENEWAL GIFT VOUCHER	.00							
*** TOTAL ***		75,969.16							81,454

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2025.

Peri Bryant  
(Signature)  
County Clerk  
(Title)

7/13/25  
(Date)

This report is to be filed with the County Executive and County Clerk.

Kevin C. Morrison  
7-15-2025

Office Of The Register Of Deeds  
Annual Financial Report  
For The Period Of 07/01/2024 - 06/30/2025

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	512861.42	0.00	500552.70	0.00	12308.72	0.00
CONVEYANCE TAX	0.00	0.00	1693366.51	0.00	1652725.77	0.00	40640.74	0.00
DP FEES	0.00	0.00	23192.00	0.00	23192.00	0.00	0.00	0.00
REGISTER'S FEES	0.00	0.00	14243.00	0.00	14243.00	0.00	0.00	0.00
RECORDING FEES	-5766.57	0.00	314334.11	0.00	368007.96	0.00	-52949.46	-5042.18
LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS FEES	0.00	0.00	568.18	0.00	568.18	0.00	0.00	0.00
REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVER/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR/DB CARD FEES	0.00	0.00	746.16	0.00	746.16	0.00	0.00	0.00
TOTALS:	-5766.57	0.00	2559311.38	0.00	2560035.77	0.00	0.00	-5042.18
SUMMARY OF ASSETS:								
CASH ON HAND	600.00							600.00
CASH IN BANK	-73.40							0.00
ACCOUNTS RECEIVABLE	5166.57							4442.18
TOTALS:	5693.17							5042.18

This report is submitted in accordance with requirements of Sections 5-8-505 and /or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2024 through 06/30/2025.

*[Signature]*  
Register of Deeds

*6/30/25*  
Date

*7-1-2025*  
Date

*[Signature]*  
County Clerk

*7/1/2025*  
Date



GREENE COUNTY, TENNESSEE  
SHERIFF'S FUND & COMMISSARY  
ANNUAL FINANCIAL REPORT  
FOR YEAR ENDED JUNE 30, 2025

Account Number	Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
	Inmate	\$80,645.67	\$0.00	\$833,087.66	\$0.00	\$843,164.73	\$0.00	\$0.00	\$70,568.60
43170	Work Release	\$0.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	\$0.00	\$0.00
44990	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44131	Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Cash Bonds	\$0.00	\$0.00	\$46,129.00	\$0.00	\$46,129.00	\$0.00	\$0.00	\$0.00
43370	Phone Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45590	Fees	\$0.00	\$0.00	\$24,681.72	\$0.00	\$24,681.72	\$0.00	\$0.00	\$0.00
43350	Reports	\$0.00	\$0.00	\$1,159.00	\$0.00	\$1,159.00	\$0.00	\$0.00	\$0.00
43194	Medical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Unclaimed Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43395	Sex Offender Fees	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
TOTALS:		\$80,645.67	\$0.00	\$914,092.38	\$0.00	\$924,169.45	\$0.00	\$0.00	\$70,568.60

Summary of Assets 7/1/2024

Cash	\$77,903.71
Investments	\$
Receivables	\$

TOTAL:

\$60,884.24

Summary of Assets 6/30/2025

Cash	\$69,168.60
Investments	\$0.00
Receivables	\$1,400.00

TOTAL:

\$70,568.60

This report is submitted in accordance with requirements of Sections 5-8-305 and/or 67-5-1902, as amended, TN Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the year ending June 30, 2018. This report is to be filed with the County Executive and County Clerk.



8-8-25

Karin D. Morrison

Signature

Title

8/8/25

Date

GREENE COUNTY, TENNESSEE  
SHERIFF'S DEPARTMENT  
ANNUAL FINANCIAL REPORT  
FOR YEAR ENDED JUNE 30, 2025

Account Number	Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
	Inmate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43170	Work Release	\$0.00	\$0.00	\$635.00	\$0.00	\$635.00	\$0.00	\$0.00	\$0.00
44990	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44131	Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Cash Bonds	\$0.00	\$0.00	\$46,129.00	\$0.00	\$46,129.00	\$0.00	\$0.00	\$0.00
43370	Phone Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45590	Fees	\$0.00	\$0.00	\$24,681.72	\$0.00	\$24,681.72	\$0.00	\$0.00	\$0.00
43350	Reports	\$0.00	\$0.00	\$1,159.00	\$0.00	\$1,159.00	\$0.00	\$0.00	\$0.00
43194	Medical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42990	Litter Pick-Up	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43395	Sex Offender Fees	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
TOTALS:		\$0.00	\$0.00	\$81,004.72	\$0.00	\$81,004.72	\$0.00	\$0.00	\$0.00

Summary of Assets 7/1/2024

Cash	\$0.00
Investments	\$0.00
Receivables	\$0.00
TOTAL:	\$0.00

Summary of Assets 6/30/2025

Cash	\$0.00
Investments	\$0.00
Receivables	\$0.00
TOTAL:	\$0.00

This report is submitted in accordance with requirements of Sections 54-8-505 and/or 67-5-1902, as amended, TN Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the year ending June 30, 2025



8-8-25  
Kevin C. Morrow

Signature: *Lori Bryant*  
Title: Admin. Asst.  
8/8/25

8/8/25  
Date

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 General	-21,340,091.52	26,927.58	-42,879,219.47	0.00	41,313,291.54	0.00	533,978.42	-22,345,113.45
116 Solid Waste/Sanitation	-2,327,161.15	10,983.86	-5,542,029.43	0.00	4,955,169.85	0.00	76,665.41	-2,826,371.46
121 Self-Insurance	-6,315,787.04	1,141.78	-3,358,329.49	0.00	2,770,934.44	0.00	33,153.14	-6,868,887.17
122 Drug Control	-199,020.02	0.00	-46,709.62	0.00	48,712.52	0.00	0.00	-197,017.12
126 District Attorney General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127 Other Gen. Govt. Special Rev.-ARP Funds	-6,584,494.31	0.00	-6,762,958.63	0.00	8,099,008.33	0.00	0.00	-5,228,444.61
128 Other Special Revenue - ARP Funds School System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131 Highway/Public Works	-5,368,172.88	0.00	-9,153,657.75	0.00	9,301,041.70	0.00	67,067.28	-5,153,721.65
132 No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 General Purpose School	-14,754,703.96	-55,430.53	-70,222,566.29	0.00	67,123,408.91	0.00	331,681.49	-17,577,610.38
142 School Federal Projects	-1,373,400.52	0.00	-7,193,727.22	0.00	7,393,694.12	0.00	0.00	-1,173,433.62
143 Central Cafeteria	-3,030,386.70	0.00	-4,977,693.99	0.00	4,644,041.37	0.00	1.69	-3,364,037.63
151 General Debt Service	-5,015,033.57	-1,989.20	-3,038,440.57	0.00	2,188,987.50	0.00	53,814.53	-5,812,661.31
156 Education Debt Service	-7,000,992.75	91.23	-4,265,465.07	0.00	2,730,537.52	0.00	44,311.10	-8,491,517.97



171	General Capital Projects	1,141.78	-25,467,673.60	0.00	14,308,568.22	0.00	25,226.51	-14,666,683.76
	-3,533,946.67							
172	Community Development/Industrial Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
175	Hud Grant	0.00	-53,358.00	0.00	53,358.00	0.00	0.00	0.00
	0.00							
176	Highway Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
177	Education Capital Projects	1,538.46	-7,343,747.46	0.00	8,244,143.01	0.00	25,268.23	-16,884,173.69
	-17,811,375.93							
178	Home Program Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
188	Health Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
189	Community Development	0.00	-216,236.97	0.00	201,779.20	0.00	2,162.37	-74,072.92
	-61,777.52							
200	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
263	No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
264	Employee Insurance No. 1	0.00	-6,272,879.11	0.00	6,468,131.02	0.00	61.50	-3,289,741.36
	-3,485,054.77							
304	No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
307	Judicial District Drug	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00							
355	City School Ada - No. 1	67,593.75	-9,419,358.93	0.00	9,224,212.08	0.00	127,553.10	0.00
	0.00							
356	City School Ada - No. 2	0.00	-10,914,538.57	0.00	10,805,393.20	0.00	109,145.37	0.00
	0.00							

357	Joint Venture	0.00	-410,015.98	0.00	405,915.82	0.00	4,100.16	0.00
358	Deferred Compensation	0.00	-439,484.59	0.00	435,089.74	0.00	4,394.85	0.00
359	Community Development - Agency	0.00	-801,088.28	0.00	793,077.39	0.00	8,010.89	0.00
362	Tdec Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Drug Task Force	-198,519.65	-100,490.09	0.00	130,057.85	0.00	0.00	-168,951.89
364	District Attorney General	-232,177.93	-24,574.11	0.00	26,361.14	0.00	0.00	-230,390.90
365	Industrial Development Board	-25,424.52	0.00	0.00	24,916.03	0.00	508.49	0.00
379	State of TN - Electronic Monitoring Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21100	Accounts Payable	2,273.00	-5,260,244.42	0.00	5,255,432.50	0.00	0.00	-3,424.00
22200	This Account Is No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account	0.00	1,447,104.53	0.00	0.00	0.00	-1,447,104.53	0.00
		28,847.19	-222,717,383.11	0.00	206,945,263.00	0.00	0.00	-114,356,254.89
		-98,612,981.97						

**Summary Of Assets**

	Beginning Balance	Ending Balance
11120 Cash On Hand	1,900.00	1,900.00
11130 Cash In Bank	5,607,210.54	5,796,108.17
11140 Cash With Trustee	0.00	0.00
11300 Investments	93,001,839.43	108,554,111.72
11405 Electronic Payment Fees-Receiveable	0.00	924.00
11410 Accounts Receiveable	1.00	3,211.00
11440 Due From Other Funds	2,031.00	0.00
11441 Due From Primary Government	0.00	0.00
11800 Notes Receiveable - Current	0.00	0.00
14310 Undistributed Warrants	0.00	0.00
	<u>98,612,981.97</u>	<u>114,356,254.89</u>

This Report is Submitted In Accordance With Requirements Of Section 5-8-505, And/Or 67-5-1902, Tennessee Code Annotated, And to The Best Of My Knowledge And Belief Accurately Reflects Transactions Of This Office For The Year Ended June 2025.

[Signature]  
(Signature)

Trustee  
(Title)

7/14/2025  
(Date)

Lori Bryant  
County Clerk



Kevin C. Monahan 7-14-2025

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	16,704,541.40
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	70,417,292.93
141-14200- - -	Unliquidated Encumbrances (Control)	1,705,468.66
141-14500- - -	Expenditures - Current Year (Control)	65,383,757.16
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Exp	1,016,720.61
	<b>Total Assets</b>	<b>163,193,717.68</b>

**Total Assets and Deferred Outflows of Resources**

141-21100- - -	Accounts Payable	
141-21310- - -	Income Tax Withheld And Unpaid	(1,080,237.13)
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	0.00
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabili	0.00
141-21341- - -	Gr Co Teacher Ins	0.00
141-21342- - -	Usable Life	37.20
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	33.03
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	17.02
141-21351- - -	Compenefits Dental	39.10
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usable Vol Life	46.80
141-21362- - -	Usable UY104t	0.00
141-21364- - -	Usable Critical Illness	15.12
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	72.21
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	0.00
141-21385- - -	PPS	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	0.00

Template Name: LGC Defined  
Balance Sheet by  
Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:58 PM  
Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21530- - -	Due To State Of Tennessee	0.00
141-28100- - -	Appropriations (Control)	(73,593,488.43)
141-28500- - -	Revenues (Control)	(66,458,936.43)
141-28510- - -	Transfers From Other Funds (Control)	(88,997.10)
141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(887,288.25)
	<b>Total Liabilities</b>	<b>(149,265,009.86)</b>
141-34110- - -	Encumbrances - Current Year	(1,705,468.66)
141-34120- - -	Encumbrances - Prior Year	(1,238,735.37)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - -	Unassigned	(13,288,044.34)
141-39000- - -	Budget Unassigned	3,276,195.50
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(13,928,707.82)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(163,193,717.68)</b>
<b>Fund Totals: 141</b>	<b>General Purpose School</b>	<b>0.00</b>

Template Name LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 9:50 AM  
Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	(6,244,914.87)	155,085.13	97.58%	(21,983.36)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(150,677.69)	29,322.31	83.71%	0.00
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(163.18)	36.82	81.59%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(57,894.99)	18,105.01	76.18%	(5,221.95)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(56,666.45)	8,333.55	87.18%	(2,882.94)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(43,789.65)	(42,689.65)	3980.88%	0.05
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,850.45)	2,149.55	64.17%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(431,069.03)	(171,069.03)	165.80%	(30,247.00)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(22,084.33)	2,915.67	88.34%	(15,108.72)
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(10,042,351.98)	(1,042,351.98)	111.58%	(936,001.17)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(980.82)	4,019.18	19.62%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(25,857.32)	(5,857.32)	129.29%	0.00
40390		Other Sutory Local Taxes	400.00	0.00	400.00	(171.20)	228.80	42.80%	(35.00)
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(17,080,471.96)	(1,041,771.96)	106.50%	(1,011,800.96)
41110		Marriage License	2,500.00	0.00	2,500.00	(2,086.99)	413.01	83.48%	(262.53)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(2,086.99)	413.01	83.48%	(262.53)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(226.00)	5,774.00	3.77%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(11,030.07)	38,969.93	22.06%	(2,842.79)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(48,283.18)	31,716.82	60.35%	(10,678.72)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(234,714.33)	(32,190.33)	115.89%	(17,409.33)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(294,253.58)	46,270.42	86.41%	(30,930.84)
44110		Interest Earned	175,000.00	0.00	175,000.00	(1,082,850.13)	(907,850.13)	618.77%	(103,652.92)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(83,375.25)	(43,375.25)	208.44%	(11,198.50)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(3,386.19)	(386.19)	112.87%	(667.80)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(177,035.41)	(2,035.41)	101.16%	(25,384.84)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(549,888.51)	(547,888.51)	27494.43%	0.00
44540		Sale of Property	0.00	0.00	0.00	(1,066,666.66)	(1,066,666.66)	No Budget	(1,000,000.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(880,558.94)	479,441.06	64.75%	(73,501.41)
44950		Other Local Revenues	22,000.00	0.00	22,000.00	(13,805.10)	8,194.90	62.75%	(2,048.60)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(3,857,821.19)	(2,080,521.19)	217.06%	(1,216,454.07)

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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 9:50 AM

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(42,905,576.40)	785,856.60	98.20%	(3,262,332.80)
46513	Tisa On-behalf Payments	0.00	0.00	0.00	(93,106.05)	(93,106.05)	No Budget	(93,106.05)
46515	State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(1,071,581.78)	469,319.05	69.54%	0.00
46515	State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	0.00
46610	Career Ladder	0.00	0.00	0.00	(40,552.68)	(40,552.68)	No Budget	(1,026.09)
46550	Drivers Education	31,000.00	0.00	31,000.00	(25,830.15)	5,169.85	83.32%	0.00
46590	Summer School	0.00	736,524.18	736,524.18	0.00	736,524.18	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(303,439.61)	(439.61)	100.15%	(30,343.96)
46790	Innovative School Models	0.00	5,213,339.80	5,213,339.80	(351,104.61)	4,862,235.19	6.73%	(351,104.61)
46980	Public School Security Grant	0.00	203,328.28	203,328.28	(191,118.00)	12,210.28	93.99%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	45,547,746.00	6,413,500.77	51,961,246.77	(45,039,399.37)	6,921,847.40	86.68%	(3,737,913.51)
47143	Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(70,695.38)	46,234.62	60.46%	0.00
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(72,746.45)	(16,746.45)	129.90%	(7,202.88)
47680	Forest Service	10,000.00	0.00	10,000.00	(7,369.35)	2,630.65	73.69%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(184,903.34)	37,118.82	83.28%	(7,202.88)
49700	Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800	Operating Transfers	75,000.00	0.00	75,000.00	(51,502.11)	23,497.89	68.67%	(36,754.55)
49000	TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(88,997.10)	(13,997.10)	118.66%	(36,754.55)
Total For Fund: 141		63,969,700.00	6,447,592.93	70,417,292.93	(66,547,933.53)	3,869,359.40	94.51%	(6,041,319.34)

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 1 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,172,969.00)	(210,000.00)	(21,382,969.00)	5,138,952.11	20,934,712.40	0.00	(448,256.60)	97.90%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	5,545.26	23,575.48	0.00	(26,424.52)	47.15%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	53,949.50	0.00	(6,050.50)	89.92%
163	Educational Assistants	(1,260,142.00)	225,000.00	(1,035,142.00)	5,659.36	989,470.44	0.00	(45,671.56)	95.59%
189	Other Salaries & Wages	(751,181.00)	361,735.00	(389,446.00)	33,343.59	375,729.10	0.00	(13,716.90)	96.48%
195	Certified Substitute Teachers	(70,000.00)	(35,000.00)	(105,000.00)	1,446.39	95,120.88	0.00	(9,879.12)	90.59%
198	Non-Certified Substitute Teachers	(105,000.00)	(110,000.00)	(215,000.00)	3,591.00	205,410.71	0.00	(9,589.29)	95.54%
201	Social Security	(1,340,325.00)	5,000.00	(1,335,325.00)	311,519.16	1,302,560.97	0.00	(32,764.03)	97.55%
204	State Retirement	(1,510,399.00)	(131,000.00)	(1,641,399.00)	361,334.48	1,603,684.82	0.00	(37,714.18)	97.70%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	399.37	5,914.57	0.00	(75.43)	98.74%
207	Medical Insurance	(3,605,385.00)	(225,735.00)	(3,831,120.00)	268,667.40	3,830,650.30	0.00	(469.70)	99.99%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	10,163.39	29,311.86	0.00	(12,382.14)	70.30%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	(10.00)	14,476.74	0.00	(11,523.26)	55.68%
212	Employer Medicare	(313,463.00)	(6,200.00)	(319,663.00)	73,478.02	308,308.33	0.00	(11,354.67)	96.45%
217	Retirement - Hybrid Stabilization	(70,000.00)	(20,000.00)	(90,000.00)	19,556.82	84,291.31	0.00	(5,708.69)	93.66%
312	Contracts With Private Agencies	0.00	(12,250.00)	(12,250.00)	2,160.00	9,270.00	0.00	(2,980.00)	75.67%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	117.58	15,950.17	364.70	(2,185.13)	88.19%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	24,746.97	68,800.97	0.00	(9,199.03)	88.21%
429	Instructional Supplies	(142,500.00)	(69,484.93)	(211,984.93)	97,060.97	194,715.18	11,025.35	(6,244.40)	97.05%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	(371,644.00)	(421,644.00)	381,117.95	421,643.63	0.00	(0.37)	100.00%
471	Software	(80,750.00)	(228,706.00)	(309,456.00)	52,148.01	309,455.38	0.00	(0.62)	100.00%
499	Other Supplies And Materials	(36,100.00)	(46,000.00)	(82,100.00)	0.00	81,689.80	0.00	(410.20)	99.50%
595	TISA - On-behalf Payments	0.00	0.00	0.00	83,538.73	83,538.73	0.00	83,538.73	100.00%



Template Name: LGC Defined  
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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/ Time: 8/5/2025 12:57 PM  
Page 2 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
599	Other Charges	(259,008.00)	96,000.00	(163,008.00)	1,479.00	155,498.36	101.71	(7,407.93)	95.46%
722	Regular Instruction Equipment	(800,000.00)	38,344.00	(761,656.00)	34,378.51	654,178.25	0.00	(107,477.75)	85.89%
790	Other Equipment	0.00	(38,344.00)	(38,344.00)	0.00	38,343.40	0.00	(0.60)	100.00%
<b>Total 71100 Regular Instruction Program</b>		<b>(31,852,406.00)</b>	<b>(778,284.93)</b>	<b>(32,630,690.93)</b>	<b>6,910,394.07</b>	<b>31,890,251.28</b>	<b>11,491.76</b>	<b>(728,947.89)</b>	<b>97.77%</b>
<b>71200</b>									
Teachers									
116	Teachers	(2,274,058.00)	7,000.00	(2,267,058.00)	518,399.42	2,227,149.22	0.00	(39,908.78)	98.24%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	599.98	2,999.92	0.00	(1,000.08)	75.00%
128	Homebound Teachers	(117,731.00)	40,000.00	(77,731.00)	6,186.25	74,235.00	0.00	(3,496.00)	95.50%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	406.32	393,088.52	0.00	(17,432.48)	95.75%
171	Speech Pathologist	(389,032.00)	40,000.00	(349,032.00)	77,161.44	337,862.57	0.00	(11,169.43)	96.80%
195	Certified Substitute Teachers	(5,000.00)	(2,000.00)	(7,000.00)	0.00	6,141.31	0.00	(858.69)	87.73%
198	Non-Certified Substitute Teachers	(7,000.00)	(35,000.00)	(42,000.00)	950.95	41,549.20	0.00	(450.80)	98.93%
201	Social Security	(197,694.00)	20,000.00	(177,694.00)	35,938.51	171,191.20	0.00	(6,502.80)	96.34%
204	State Retirement	(267,237.00)	20,000.00	(247,237.00)	41,395.22	217,773.64	0.00	(29,463.36)	88.08%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	49.18	835.56	0.00	(273.44)	75.34%
207	Medical Insurance	(548,267.00)	(44,000.00)	(592,267.00)	35,789.95	591,854.08	0.00	(412.92)	99.93%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	1,800.00	3,900.00	0.00	(1,600.00)	70.91%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	8,541.01	41,583.43	0.00	(4,650.57)	89.94%
217	Retirement - Hybrid Stabilization	(8,000.00)	(2,000.00)	(10,000.00)	2,274.68	9,645.62	0.00	(354.38)	96.46%
312	Contracts With Private Agencies	(77,000.00)	(205,672.16)	(282,672.16)	12,852.55	224,540.08	0.00	(58,132.08)	79.43%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,893.73	13,494.05	0.00	(1,005.95)	93.06%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	2,690.46	3,515.20	0.00	(234.80)	93.74%
595	TISA - On-behalf Payments	0.00	0.00	0.00	9,567.32	9,567.32	0.00	9,567.32	100.00%
725	Special Education Equipment	0.00	(100,970.68)	(100,970.68)	0.00	17,289.84	78,220.00	(5,460.84)	94.59%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 3 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200</b>									
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(4,379,883.00)</b>	<b>(262,642.84)</b>	<b>(4,642,525.84)</b>	<b>756,496.97</b>	<b>4,388,215.76</b>	<b>78,220.00</b>	<b>(176,090.08)</b>	<b>96.21%</b>
<b>71300</b>									
116	Teachers	(1,498,612.00)	141,000.00	(1,357,612.00)	208,498.13	1,200,297.13	0.00	(157,314.87)	88.41%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	999.96	0.00	(2,000.04)	33.33%
123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	99.75	7,198.67	0.00	(5,301.33)	57.59%
198	Non-Certified Substitute Teachers	(15,000.00)	(6,000.00)	(21,000.00)	93.10	20,249.25	0.00	(750.75)	96.43%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	12,382.36	70,243.93	0.00	(51,143.39)	57.87%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	14,489.62	83,925.73	0.00	(103,514.27)	44.77%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	271.12	0.00	(1,002.88)	21.28%
207	Medical Insurance	(269,772.00)	50,000.00	(219,772.00)	15,839.92	183,279.52	0.00	(36,492.48)	83.40%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	279.00	879.00	0.00	(6,971.00)	11.20%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	2,946.21	16,625.94	0.00	(20,070.82)	45.31%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	739.81	4,587.40	0.00	(17,212.60)	21.04%
311	Contracts With Other School Systems	(500,000.00)	(135,000.00)	(635,000.00)	0.00	631,676.60	0.00	(3,323.40)	99.48%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	27,326.61	55,761.82	0.00	(219,238.18)	20.28%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	24,000.00	0.00	(6,000.00)	80.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	65,497.08	102,693.95	24,648.00	(578,158.05)	18.05%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	0.00	14,999.99	0.00	(1,597,900.01)	0.93%
730	Vocational Instruction Equipment	(14,250.00)	(1,770,771.93)	(1,785,021.93)	35,970.96	109,918.90	17,498.40	(1,657,604.63)	7.14%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,815,060.00)</b>	<b>(4,234,528.01)</b>	<b>(7,049,588.01)</b>	<b>384,435.09</b>	<b>2,527,608.91</b>	<b>42,146.40</b>	<b>(4,479,832.70)</b>	<b>36.45%</b>
<b>72110</b>	<b>Attendance</b>								
105	Supervisor/Director	0.00	(2,500.00)	(2,500.00)	2,500.00	2,500.00	0.00	0.00	100.00%
162	Clerical Personnel	(42,162.00)	(11,260.00)	(53,422.00)	4,888.40	47,956.40	0.00	(5,465.60)	89.77%
189	Other Salaries & Wages	(63,733.00)	(1,001.00)	(64,734.00)	16,183.26	64,733.04	0.00	(0.96)	100.00%
201	Social Security	(4,590.00)	(2,232.50)	(6,822.50)	1,428.14	6,752.10	0.00	(70.40)	98.97%
204	State Retirement	(7,152.00)	(3,304.63)	(10,456.63)	1,257.78	9,863.09	0.00	(593.54)	94.32%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72110 Attendance</b>									
206	Life Insurance	(22.00)	(12.00)	(34.00)	1.20	28.80	0.00	(5.20)	84.71%
207	Medical Insurance	(12,485.00)	(5,750.00)	(18,235.00)	796.15	18,183.05	0.00	(51.95)	99.72%
208	Dental Insurance	(225.00)	(75.00)	(300.00)	0.00	300.00	0.00	0.00	100.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	(554.38)	(1,627.38)	334.00	1,579.12	0.00	(48.26)	97.03%
399	Other Contracted Services	(42,800.00)	(1,326.00)	(44,126.00)	0.00	44,125.51	0.00	(0.49)	100.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(174,692.00)</b>	<b>(28,015.51)</b>	<b>(202,707.51)</b>	<b>27,888.93</b>	<b>196,021.11</b>	<b>0.00</b>	<b>(6,686.40)</b>	<b>96.70%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(61,950.00)	(5,000.00)	(66,950.00)	16,718.25	66,873.00	0.00	(77.00)	99.88%
131	Medical Personnel	(455,770.00)	(3,600.00)	(459,370.00)	35,630.26	444,867.71	0.00	(14,502.29)	96.84%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	(595.20)	(35,162.20)	2,168.66	28,289.31	0.00	(6,872.89)	80.45%
204	State Retirement	(58,420.00)	(1,118.40)	(59,538.40)	2,773.12	51,763.67	0.00	(8,274.73)	86.10%
206	Life Insurance	(259.00)	0.00	(259.00)	2.40	220.80	0.00	(38.20)	85.25%
207	Medical Insurance	(163,432.00)	12,000.00	(151,432.00)	2,010.04	150,748.32	0.00	(683.68)	99.55%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	300.00	1,639.00	0.00	(511.00)	76.23%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	(139.20)	(8,223.20)	507.19	6,616.06	0.00	(1,607.14)	80.46%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	(5,000.00)	(13,502.00)	2,230.46	12,059.54	90.00	(1,352.46)	89.98%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	165.72	165.72	0.00	(5,984.28)	2.69%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	6,911.55	0.00	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	1,510.60	6,454.86	2,419.62	(2,925.52)	75.21%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	720.00	1,380.00	0.00	(120.00)	92.00%
599	Other Charges	(10,084.00)	(500.00)	(10,584.00)	2,644.83	9,751.13	650.00	(182.87)	98.27%
735	Health Equipment	(5,000.00)	(7,500.00)	(13,500.00)	475.39	12,932.76	0.00	(567.24)	95.80%
<b>Total 72120</b>		<b>(851,033.00)</b>	<b>(11,452.80)</b>	<b>(862,485.80)</b>	<b>67,856.92</b>	<b>807,727.62</b>	<b>3,159.62</b>	<b>(51,598.56)</b>	<b>94.02%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 5 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
123	Guidance Personnel	(984,842.00)	(184,742.00)	(1,169,584.00)	255,265.15	1,111,155.08	0.00	(58,428.92)	95.00%
164	Attendents	(83,818.00)	(15,400.00)	(99,218.00)	1,665.92	99,122.90	0.00	(95.10)	99.90%
189	Other Salaries & Wages	(120,000.00)	53,000.00	(57,000.00)	14,105.01	56,420.04	0.00	(579.96)	98.98%
195	Certified Substitute Teachers	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
198	Non-Certified Substitute Teachers	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
201	Social Security	(64,707.00)	(13,295.39)	(78,002.39)	15,770.32	73,937.99	0.00	(4,064.40)	94.79%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	18,211.71	91,498.92	0.00	(4,530.41)	95.28%
206	Life Insurance	(288.00)	(52.82)	(340.82)	19.89	332.27	0.00	(8.55)	97.49%
207	Medical Insurance	(133,896.00)	(86,588.27)	(220,484.27)	13,846.23	218,935.18	0.00	(1,549.09)	99.30%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	723.00	2,223.00	0.00	(1,839.59)	54.72%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	(5.00)	(5.00)	0.00	(505.00)	-1.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	3,838.64	17,885.23	0.00	(997.67)	94.72%
217	Retirement - Hybrid Stabilization	(2,500.00)	(2,000.00)	(4,500.00)	1,024.05	4,693.80	0.00	193.80	104.31%
322	Evaluation And Testing	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
355	Travel	0.00	(1,000.00)	(1,000.00)	369.97	500.22	0.00	(499.78)	50.02%
399	Other Contracted Services	(112,400.00)	(54,000.00)	(166,400.00)	16,338.00	162,058.16	0.00	(4,341.84)	97.39%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	55.20	1,791.57	0.00	(1,058.43)	62.86%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	3,500.00	(19,663.16)	22.89%
599	Other Charges	(5,200.00)	(400.00)	(5,600.00)	76.17	4,508.02	1,000.00	(91.98)	98.36%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(1,644,801.00)</b>	<b>(338,353.30)</b>	<b>(1,983,154.30)</b>	<b>341,304.26</b>	<b>1,847,394.22</b>	<b>4,500.00</b>	<b>(131,260.08)</b>	<b>93.38%</b>
<b>72210</b>									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	173,551.08	0.00	(338.92)	99.81%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	749.97	2,999.88	0.00	(2,000.12)	60.00%
129	Librarians	(933,910.00)	55,000.00	(878,910.00)	213,925.26	878,296.39	0.00	(613.61)	99.93%
137	Education Media Personnel	(467,691.00)	(86,400.00)	(554,091.00)	50,095.26	547,485.94	0.00	(6,605.06)	98.81%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	(308.00)	(40,286.00)	0.00	40,285.12	0.00	(0.88)	100.00%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	0.00	42,222.40	0.00	(1,224.60)	97.18%
188	Bonus Payments	0.00	(972,100.00)	(972,100.00)	0.00	972,084.85	0.00	(15.15)	100.00%
189	Other Salaries & Wages	(141,169.00)	7,000.00	(134,169.00)	21,846.32	134,051.49	0.00	(117.51)	99.91%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	1,396.53	0.00	(603.47)	69.83%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 6 of 15

Fund: 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
198	Non-Certified Substitute Teachers	(5,000.00)	(1,500.00)	(6,500.00)	46.55	6,437.20	0.00	(62.80)	99.03%
201	Social Security	(111,330.00)	(55,000.00)	(166,330.00)	18,341.52	166,869.36	0.00	539.36	100.32%
204	State Retirement	(142,019.00)	(42,692.00)	(184,711.00)	21,615.41	223,399.35	0.00	38,688.35	120.95%
206	Life Insurance	(518.00)	0.00	(518.00)	22.78	513.24	0.00	(4.76)	99.08%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	13,378.59	291,714.08	0.00	7,017.08	102.46%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	2,501.98	0.00	(948.02)	72.52%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	4,289.57	39,590.54	0.00	13,553.54	152.05%
217	Retirement - Hybrid Stabilization	(1,000.00)	(3,000.00)	(4,000.00)	279.18	3,484.21	0.00	(515.79)	87.11%
307	Communication	(6,800.00)	0.00	(6,800.00)	1,066.63	6,690.80	0.00	(109.20)	98.39%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,955.94	28,459.62	0.00	4,709.62	119.83%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	5,805.23	49,370.87	0.00	34,370.87	329.14%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	459.84	1,588.40	0.00	(8,411.60)	15.88%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	11,098.00	0.00	6,098.00	221.96%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	863.53	0.00	(636.47)	57.57%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,477,686.00)</b>	<b>(1,100,000.00)</b>	<b>(3,577,686.00)</b>	<b>369,490.64</b>	<b>3,654,023.41</b>	<b>0.00</b>	<b>76,337.41</b>	<b>102.13%</b>
<b>72220</b>									
105	Supervisor/Director	(96,170.00)	(400.00)	(96,570.00)	8,038.84	96,466.08	0.00	(103.92)	99.89%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	3,000.00	0.00	0.00	100.00%
124	Psychological Personnel	(250,669.00)	63,800.00	(186,869.00)	24,077.18	174,366.10	0.00	(12,502.90)	93.31%
131	Medical Personnel	0.00	(56,000.00)	(56,000.00)	13,814.01	55,256.04	0.00	(743.96)	98.67%
135	Assessment Personnel	(69,780.00)	(15,500.00)	(85,280.00)	11,887.79	78,995.84	0.00	(6,284.16)	92.63%
161	Secretary(S)	(20,072.00)	10,800.00	(10,072.00)	800.00	800.00	0.00	(9,272.00)	7.94%
189	Other Salaries & Wages	(132,541.00)	(2,000.00)	(134,541.00)	15,381.76	122,782.39	0.00	(11,758.61)	91.26%
201	Social Security	(28,770.00)	(5,000.00)	(33,770.00)	4,451.21	31,052.35	0.00	(2,717.65)	91.95%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	5,217.17	36,701.16	0.00	(3,298.84)	91.75%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	103.20	0.00	(16.80)	86.00%
207	Medical Insurance	(59,770.00)	8,200.00	(51,570.00)	3,842.14	51,568.62	0.00	(1.38)	100.00%



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 8 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
118	Secretary To Board	(8,500.00)	3,500.00	(5,000.00)	0.00	4,958.31	0.00	(41.69)	99.17%
186	Longevity Pay	(300,000.00)	85,000.00	(215,000.00)	0.00	208,891.77	0.00	(6,108.23)	97.16%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	10,400.00	26,950.00	0.00	(50.00)	99.81%
201	Social Security	(20,801.00)	0.00	(20,801.00)	644.80	14,208.58	0.00	(6,592.42)	68.31%
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	122.40	606.90	0.00	(1,403.10)	30.19%
207	Medical Insurance	(453,500.00)	68,690.00	(384,810.00)	50,733.40	246,229.97	0.00	(138,580.03)	63.99%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	150.80	3,447.89	0.00	(1,417.11)	70.87%
305	Audit Services	(25,000.00)	(8,000.00)	(33,000.00)	0.00	33,000.00	0.00	0.00	100.00%
320	Dues And Memberships	(10,100.00)	(3,604.00)	(13,704.00)	0.00	13,704.00	0.00	0.00	100.00%
331	Legal Services	(25,000.00)	(21,000.00)	(46,000.00)	3,896.30	48,597.70	0.00	2,597.70	105.65%
355	Travel	(15,000.00)	(7,000.00)	(22,000.00)	4,466.00	20,039.50	0.00	(1,960.50)	91.09%
399	Other Contracted Services	(6,750.00)	(18,586.00)	(25,336.00)	0.00	25,336.00	0.00	0.00	100.00%
510	Trustee's Commission	(300,000.00)	(14,000.00)	(314,000.00)	17,578.41	330,901.12	0.00	16,901.12	105.38%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,448.85	9,877.90	0.00	(2,622.10)	79.02%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	1,026.54	6,888.65	647.70	(463.65)	94.20%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>85,000.00</b>	<b>(1,134,913.00)</b>	<b>90,467.50</b>	<b>994,715.93</b>	<b>647.70</b>	<b>(140,049.37)</b>	<b>87.66%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	10,157.41	137,801.45	0.00	(499.55)	99.64%
103	Assistant(S)	(102,090.00)	(7,735.00)	(109,825.00)	8,570.11	109,824.24	0.00	(0.76)	100.00%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	(2,000.00)	(46,762.00)	3,126.40	46,699.73	0.00	(62.27)	99.87%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,326.54	17,619.29	0.00	(9.71)	99.94%
204	State Retirement	(20,388.00)	735.00	(19,653.00)	1,555.30	20,786.28	0.00	1,133.28	105.77%
206	Life Insurance	(58.00)	0.00	(58.00)	2.40	41.26	0.00	(16.74)	71.14%
207	Medical Insurance	(25,482.00)	5,000.00	(20,482.00)	1,764.90	27,949.75	0.00	7,467.75	136.46%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	310.24	4,120.62	0.00	(2.38)	99.94%
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,139.72	5,118.36	0.00	(1,881.64)	73.12%
307	Communication	(25,000.00)	0.00	(25,000.00)	995.97	31,436.43	0.00	6,436.43	125.75%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 9 of 15

Fund : 141 General Purpose School		Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>											
336	Maintenance And Repair Services-Equipr			(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges			(8,000.00)	0.00	(8,000.00)	0.00	2,440.24	0.00	(5,559.76)	30.50%
355	Travel			(4,000.00)	0.00	(4,000.00)	638.00	4,786.49	0.00	786.49	119.66%
399	Other Contracted Services			(7,000.00)	0.00	(7,000.00)	1,623.38	7,706.56	566.68	1,273.24	118.19%
435	Office Supplies			(5,500.00)	0.00	(5,500.00)	37.22	4,511.00	364.00	(625.00)	88.64%
599	Other Charges			(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment			(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>				<b>(420,973.00)</b>	<b>(4,000.00)</b>	<b>(424,973.00)</b>	<b>31,247.59</b>	<b>429,106.70</b>	<b>930.68</b>	<b>5,064.38</b>	<b>101.19%</b>
<b>72410</b>											
104	Principals			(1,346,709.00)	(18,500.00)	(1,365,209.00)	119,763.15	1,365,157.80	0.00	(51.20)	100.00%
117	Career Ladder Program			(6,000.00)	0.00	(6,000.00)	381.82	3,000.01	0.00	(2,999.99)	50.00%
119	Accountants/Bookkeepers			0.00	(2,500.00)	(2,500.00)	2,500.00	2,500.00	0.00	0.00	100.00%
139	Assistant Principals			(946,907.00)	(4,000.00)	(950,907.00)	140,454.74	843,594.03	0.00	(7,312.97)	99.14%
161	Secretary(S)			(751,620.00)	(13,700.00)	(765,320.00)	46,983.73	728,346.92	0.00	(36,973.08)	95.17%
162	Clerical Personnel			0.00	(1,250.00)	(1,250.00)	1,250.00	1,250.00	0.00	0.00	100.00%
189	Other Salaries & Wages			(90,000.00)	0.00	(90,000.00)	7,935.58	82,842.06	0.00	(7,157.94)	92.05%
201	Social Security			(185,395.00)	(1,546.90)	(186,941.90)	19,098.98	176,691.37	0.00	(10,250.53)	94.52%
204	State Retirement			(229,411.00)	(2,509.93)	(231,920.93)	23,301.87	232,164.06	0.00	243.13	100.10%
206	Life Insurance			(864.00)	0.00	(864.00)	32.30	810.50	0.00	(53.50)	93.81%
207	Medical Insurance			(641,545.00)	66,500.00	(575,045.00)	23,241.96	569,757.69	0.00	(5,287.31)	99.08%
208	Dental Insurance			(8,700.00)	0.00	(8,700.00)	1,500.00	4,800.00	0.00	(3,900.00)	55.17%
210	Unemployment Compensation			(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare			(43,358.00)	(361.78)	(43,719.78)	4,466.70	41,448.31	0.00	(2,271.47)	94.80%
217	Retirement - Hybrid Stabilization			0.00	(1,500.00)	(1,500.00)	236.44	1,418.64	0.00	(81.36)	94.58%
307	Communication			(42,000.00)	0.00	(42,000.00)	10,497.16	35,349.24	0.00	(6,650.76)	84.16%
336	Maintenance And Repair Services-Equipr			(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User:  
Date/Time:

Kayla Crawford  
8/5/2025 12:57 PM  
Page 10 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72410</b>									
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	6,277.77	40,052.11	1,838.78	(3,109.11)	93.09%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	70.00	1,769.24	2,630.76	(1,600.00)	73.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	559.98	0.00	(1,440.02)	28.00%
Total 72410		(4,250,509.00)	20,631.39	(4,229,877.61)	407,992.20	4,131,511.96	4,469.54	(93,896.11)	97.78%
<b>72510</b>									
105	Supervisor/Director	(68,352.00)	(3,800.00)	(72,152.00)	5,338.46	69,399.98	0.00	(2,752.02)	96.19%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	21,759.20	322,101.84	0.00	9,952.84	103.19%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,680.05	22,653.76	0.00	(297.24)	98.70%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,156.90	43,608.09	0.00	(682.91)	98.46%
206	Life Insurance	(101.00)	0.00	(101.00)	0.00	111.60	0.00	10.60	110.50%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	0.00	84,174.48	0.00	(755.52)	99.11%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	1,302.60	0.00	252.60	124.06%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	392.91	5,297.94	0.00	(70.05)	98.69%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	295.00	0.00	(1,315.00)	18.32%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	3,800.00	(700.00)	0.00	390.12	0.00	(309.88)	55.73%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	9.95	744.56	0.00	(31,755.44)	2.29%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	813.33	4,700.26	0.00	(1,299.74)	78.34%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	107.21	2,546.96	7.23	554.19	127.71%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	712.57	0.00	212.57	142.51%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	89.97	883.96	0.00	(2,116.04)	29.47%
Total 72510		(591,942.00)	0.00	(591,942.00)	33,347.98	590,345.84	7.23	(1,588.93)	99.73%
<b>72610</b>									
166	Custodial Personnel	(1,569,190.00)	173,670.00	(1,395,520.00)	77,424.80	1,332,993.74	0.00	(62,526.26)	95.52%
189	Other Salaries & Wages	(134,611.00)	(18,000.00)	(152,611.00)	12,231.40	152,518.48	0.00	(92.52)	99.94%
201	Social Security	(98,594.00)	0.00	(98,594.00)	5,558.69	89,561.65	0.00	(9,032.35)	90.84%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	10,407.67	163,566.35	0.00	(21,567.65)	88.35%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	0.00	595.14	0.00	(412.86)	59.04%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 11 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>72610</b>									
207	Medical Insurance	(434,948.00)	76,574.00	(358,374.00)	0.00	358,324.76	0.00	(49.24)	99.99%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	1,200.00	0.00	(3,800.00)	24.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,300.03	20,979.86	0.00	(3,726.14)	84.92%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	10.19	14.55	0.00	14.55	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	(5,970.00)	(10,970.00)	0.00	9,866.05	0.00	(1,103.95)	89.94%
355	Travel	(4,000.00)	0.00	(4,000.00)	231.15	4,011.98	0.00	11.98	100.30%
399	Other Contracted Services	(28,000.00)	(21,000.00)	(49,000.00)	4,331.00	43,051.71	908.00	(5,040.29)	89.71%
410	Custodial Supplies	(114,000.00)	(40,000.00)	(154,000.00)	0.00	151,601.61	1,856.42	(541.97)	99.65%
415	Electricity	(1,115,000.00)	(22,000.00)	(1,137,000.00)	81,601.89	1,122,887.78	0.00	(14,112.22)	98.76%
434	Natural Gas	(135,000.00)	(30,000.00)	(165,000.00)	7,260.74	164,305.41	0.00	(694.59)	99.58%
454	Water And Sewer	(160,000.00)	(40,000.00)	(200,000.00)	38,426.74	216,801.61	0.00	16,801.61	108.40%
499	Other Supplies And Materials	(5,000.00)	(500.00)	(5,500.00)	224.99	5,319.25	0.00	(180.75)	96.71%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	842.13	1,222.98	0.00	222.98	122.30%
720	Plant Operation Equipment	(15,000.00)	(100.00)	(15,100.00)	0.00	15,027.50	0.00	(72.50)	99.52%
<b>Total 72610</b>		<b>(4,037,691.00)</b>	<b>72,674.00</b>	<b>(3,965,017.00)</b>	<b>240,151.42</b>	<b>3,853,850.41</b>	<b>2,764.42</b>	<b>(108,402.17)</b>	<b>97.27%</b>
<b>72620</b>									
105	Supervisor/Director	(66,600.00)	14,000.00	(52,600.00)	0.00	51,740.32	0.00	(859.68)	98.37%
162	Clerical Personnel	(51,730.00)	10,000.00	(41,730.00)	2,510.40	39,685.44	0.00	(2,044.56)	95.10%
167	Maintenance Personnel	(436,725.00)	63,000.00	(373,725.00)	32,437.90	373,261.18	0.00	(463.82)	99.88%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,166.80	27,571.02	0.00	(6,767.98)	80.29%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	4,071.52	52,061.92	0.00	(12,462.08)	80.69%
206	Life Insurance	(175.00)	0.00	(175.00)	0.00	133.20	0.00	(41.80)	76.11%
207	Medical Insurance	(108,353.00)	26,000.00	(82,353.00)	0.00	82,268.88	0.00	(84.12)	99.90%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	150.00	600.00	0.00	(1,200.00)	33.33%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	506.73	6,550.29	0.00	(346.71)	94.97%
307	Communication	(1,400.00)	0.00	(1,400.00)	73.82	544.94	0.00	(855.06)	38.92%
329	Laundry Service	(5,000.00)	(10,000.00)	(15,000.00)	1,972.60	9,582.48	417.52	(5,000.00)	66.67%
335	Maintenance And Repair Services-Buildir	(200,000.00)	(31,000.00)	(231,000.00)	8,075.47	229,917.00	1,966.51	883.51	100.38%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	5,902.12	40,512.89	6,918.90	(2,568.21)	94.66%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	(72,000.00)	(106,000.00)	4,095.26	100,244.23	0.00	(5,755.77)	94.57%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 12 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72620</b>									
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	4,568.08	34,524.68	0.00	19,524.68	230.16%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,667.12	15,363.93	52.53	(7,083.54)	68.52%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	9,708.73	28,293.39	639.60	(21,067.01)	57.87%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	5,348.47	6,357.33	0.00	1,607.33	133.84%
790	Other Equipment	0.00	(203,328.28)	(203,328.28)	12,208.00	203,326.00	0.00	(2.28)	100.00%
Total 72620	Maintenance Of Plant	(1,154,673.00)	(203,328.28)	(1,358,001.28)	95,453.02	1,302,539.12	9,995.06	(45,467.10)	96.65%
<b>72710</b>									
105	Supervisor/Director	(83,635.00)	(2,000.00)	(85,635.00)	8,982.92	78,812.12	0.00	(6,822.88)	92.03%
142	Mechanic(s)	(271,299.00)	(30,600.00)	(301,899.00)	21,056.00	301,852.37	0.00	(46.63)	99.98%
146	Bus Drivers	(1,354,881.00)	(28,000.00)	(1,382,881.00)	79,503.08	1,404,704.87	0.00	21,823.87	101.58%
189	Other Salaries & Wages	(314,284.00)	50,000.00	(264,284.00)	323.16	257,793.29	0.00	(6,490.71)	97.54%
201	Social Security	(117,503.00)	(4,500.00)	(122,003.00)	6,263.51	113,454.25	0.00	(8,548.75)	92.99%
204	State Retirement	(226,616.00)	(8,200.00)	(234,816.00)	11,698.75	216,715.59	0.00	(18,100.41)	92.29%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	1.20	908.71	0.00	(646.29)	58.44%
207	Medical Insurance	(530,636.00)	24,800.00	(505,836.00)	6,933.07	510,910.23	0.00	5,074.23	101.00%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	1,037.00	3,903.70	0.00	(3,146.30)	55.37%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	(1,100.00)	(29,237.00)	1,586.90	29,070.46	0.00	(166.54)	99.43%
307	Communication	(2,500.00)	0.00	(2,500.00)	419.75	1,875.38	0.00	(624.62)	75.02%
329	Laundry Service	(5,000.00)	(3,000.00)	(8,000.00)	485.64	5,850.24	0.00	(2,149.76)	73.13%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	1,306.00	6,360.04	0.00	(1,639.96)	79.50%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	693.00	7,948.00	0.00	(6,552.00)	54.81%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	(300.00)	(7,050.00)	2,302.81	6,892.12	0.00	(157.88)	97.76%
399	Other Contracted Services	(500.00)	(5,000.00)	(5,500.00)	0.00	3,000.00	0.00	(2,500.00)	54.55%
412	Diesel Fuel	(375,000.00)	12,723.67	(362,276.33)	24,548.67	255,051.08	0.00	(107,225.25)	70.40%
424	Garage Supplies	(5,500.00)	(2,000.00)	(7,500.00)	234.85	4,392.68	0.00	(3,107.32)	58.57%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	3,236.41	57,968.66	0.00	(17,031.34)	77.29%
433	Lubricants	(18,000.00)	(6,000.00)	(24,000.00)	1,272.10	23,039.55	0.00	(960.45)	96.00%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	1,530.96	37,637.42	0.00	(7,362.58)	83.64%
453	Vehicle Parts	(199,779.00)	(107,900.00)	(307,679.00)	40,586.09	298,077.97	0.00	(9,601.03)	96.88%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,927.69	12,016.32	0.00	(5,483.68)	68.66%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 13 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
599	Other Charges	(50,000.00)	(10,000.00)	(60,000.00)	4,745.59	58,327.59	0.00	(1,672.41)	97.21%
729	Transportation Equipment	(9,000.00)	(128,096.00)	(137,096.00)	0.00	4,599.00	128,096.00	(4,401.00)	96.79%
<b>Total 72710</b>	<b>Transportation</b>	<b>(3,771,125.00)</b>	<b>(249,172.33)</b>	<b>(4,020,297.33)</b>	<b>230,675.15</b>	<b>3,701,161.64</b>	<b>128,096.00</b>	<b>(191,039.69)</b>	<b>95.25%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	2,588.00	54,668.04	0.00	(17,554.96)	75.69%
201	Social Security	(4,478.00)	0.00	(4,478.00)	160.45	2,803.06	0.00	(1,674.94)	62.60%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	301.50	6,368.79	0.00	(311.21)	95.34%
206	Life Insurance	(29.00)	0.00	(29.00)	0.00	28.35	0.00	(0.65)	97.76%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	0.00	19,725.74	0.00	(12,372.26)	61.45%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	150.00	0.00	(150.00)	50.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	37.53	655.55	0.00	(391.45)	62.61%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>3,087.48</b>	<b>84,399.53</b>	<b>0.00</b>	<b>(32,530.47)</b>	<b>72.18%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	0.00	0.00	2,700.00	11,552.63	0.00	11,552.63	100.00%
189	Other Salaries & Wages	(596,322.50)	(26,500.18)	(622,822.68)	55,819.92	996,199.28	0.00	373,376.60	159.95%
201	Social Security	0.00	(5,848.88)	(5,848.88)	3,614.61	60,965.16	0.00	55,116.28	1,042.
204	State Retirement	0.00	(8,370.34)	(8,370.34)	2,708.78	77,439.77	0.00	69,069.43	925.17%
206	Life Insurance	0.00	0.00	0.00	0.00	52.88	0.00	52.88	100.00%
207	Medical Insurance	(870,137.85)	51,650.11	(818,487.74)	0.00	104,201.50	0.00	(714,286.24)	12.73%
208	Dental Insurance	0.00	0.00	0.00	434.00	1,142.00	0.00	1,142.00	100.00%
212	Employer Medicare	0.00	(1,367.90)	(1,367.90)	848.52	14,267.00	0.00	12,899.10	1,042.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	38.58	230.41	0.00	230.41	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	907.76	1,214.01	16,785.99	0.00	100.00%
355	Travel	(12,658.00)	(1,080.84)	(13,738.84)	1,712.05	10,702.49	0.00	(3,036.35)	77.90%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 12:57 PM  
Page 14 of 15

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
422	Food Supplies	0.00	0.00	0.00	601.27	1,596.00	0.00	1,596.00	100.00%
429	Instructional Supplies	(33,214.65)	(12,508.81)	(45,723.46)	14,875.86	37,525.02	224.50	(7,973.94)	82.56%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	3,122.27	22,354.45	27,499.44	15,153.89	143.67%
524	In-Service/Staff Development	(652.00)	(475.16)	(1,127.16)	82.88	1,013.94	0.00	(113.22)	89.96%
599	Other Charges	(36,840.00)	4,502.00	(32,338.00)	3,232.41	63,417.09	4,220.02	35,299.11	209.16%
<b>Total 73300</b>		<b>(1,602,525.00)</b>	<b>0.00</b>	<b>(1,602,525.00)</b>	<b>90,698.91</b>	<b>1,403,873.63</b>	<b>48,729.95</b>	<b>(149,921.42)</b>	<b>90.64%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	(1,950.00)	(24,200.00)	955.02	20,534.35	0.00	(3,665.65)	84.85%
116	Teachers	(845,250.00)	28,250.00	(817,000.00)	204,169.74	816,678.96	0.00	(321.04)	99.96%
163	Educational Assistants	(109,000.00)	17,520.00	(91,480.00)	0.00	82,021.10	0.00	(9,458.90)	89.66%
195	Certified Substitute Teachers	(5,000.00)	(2,700.00)	(7,700.00)	0.00	7,607.61	0.00	(92.39)	98.80%
198	Non-Certified Substitute Teachers	(5,000.00)	(6,000.00)	(11,000.00)	93.10	7,993.30	0.00	(3,006.70)	72.67%
201	Social Security	(60,600.00)	2,350.00	(58,250.00)	12,413.69	53,990.29	0.00	(4,259.71)	92.69%
204	State Retirement	(85,500.00)	16,750.00	(68,750.00)	13,563.96	64,833.87	0.00	(3,916.13)	94.30%
206	Life Insurance	(325.00)	25.00	(300.00)	16.80	279.67	0.00	(20.33)	93.22%
207	Medical Insurance	(204,700.00)	25,880.00	(178,820.00)	10,838.94	178,814.49	0.00	(5.51)	100.00%
208	Dental Insurance	(3,400.00)	300.00	(3,100.00)	871.30	1,771.30	0.00	(1,328.70)	57.14%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	450.00	(13,750.00)	2,917.06	12,691.38	0.00	(1,058.62)	92.30%
217	Rebrement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	352.89	1,411.56	0.00	(688.44)	67.22%
310	Contracts With Other Public Agencies	(161,878.00)	(74,372.00)	(236,250.00)	53,700.78	237,586.18	0.00	1,336.18	100.57%
429	Instructional Supplies	0.00	(25,200.83)	(25,200.83)	2,776.33	13,514.89	623.24	(11,062.70)	56.10%
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
<b>Total 73400</b>		<b>(1,519,143.00)</b>	<b>(21,757.83)</b>	<b>(1,540,900.83)</b>	<b>302,669.61</b>	<b>1,499,728.95</b>	<b>623.24</b>	<b>(40,548.64)</b>	<b>97.37%</b>
<b>76100</b>									
304	Architects	(5,000.00)	(450,000.00)	(455,000.00)	5,339.37	380,494.84	69,515.16	(5,000.00)	98.90%
707	Building Improvements	0.00	(1,938,278.99)	(1,938,278.99)	422,666.79	613,004.13	1,297,380.27	(27,894.59)	98.56%
715	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
<b>Total 76100</b>		<b>(5,000.00)</b>	<b>(2,388,278.99)</b>	<b>(2,393,278.99)</b>	<b>428,006.16</b>	<b>993,488.97</b>	<b>1,366,895.43</b>	<b>(31,894.59)</b>	<b>98.63%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>(9,723,788.43)</b>	<b>(73,693,488.43)</b>	<b>10,910,227.76</b>	<b>65,383,767.16</b>	<b>1,705,468.66</b>	<b>(6,604,252.61)</b>	<b>91.04%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>(9,723,788.43)</b>	<b>(73,693,488.43)</b>	<b>10,910,227.76</b>	<b>65,383,767.16</b>	<b>1,705,468.66</b>	<b>(6,604,252.61)</b>	<b>91.04%</b>

User: Kayla Crawford  
 Date/Time: 8/5/2025 12:57 PM  
 Page 15 of 15

Fund: 142 School Federal Projects		Account Description	Ending Balance
Account Number			
11130		Cash In Bank	177.46
11140		Cash With Trustee	(535,411.71)
11430		Due From Other Governments	0.00
11440		Due From Other Funds	0.00
14100		Estimated Revenues	8,137,979.45
14200		Unliquidated Encumbrances (Control)	9,591.69
14500		Expenditures - Current Year (Control)	7,026,276.14
14510		Transfers To Other Funds (Control)	50,473.03
14600		Exp Chgd To Reserve For Prior Yrs Exp	152.53
		<b>Total Assets</b>	<b>14,689,238.59</b>
		<b>Total Assets and Deferred Outflows of Resources</b>	<b>14,689,238.59</b>
21100		Accounts Payable	(48,201.09)
21310		Income Tax Withheld And Unpaid	0.00
21320		Social Security Tax	0.00
21325		Employee Medicare Deduction	0.00
21330		Retirement Contributions	0.00
21331		401k Great West	0.00
21332		Retirement Hybrid Stable	0.00
21341		Gr Co Teacher Ins	0.00
21342		Usable Life	0.00
21344		National Teachers Ins	0.00
21345		Select Data - Flex Spending - TASC	0.00
21346		Usable Accident	0.00
21349		United Way	0.00
21350		Comp Benefits	0.00
21351		Companion Dental	0.00
21352		Horace Mann Life Ins	0.00
21353		Usable Cancer	0.00
21355		Tennessee Farmers Life	0.00
21360		Garnishments And Levies	0.00
21361		Usable Vol Life	0.00
21362		Usable UJ104t	0.00
21364		Usable Critical Illness	0.00
21365		Health Savings Account	0.00
21366		Trustmark	0.00
21370		Usable Disability	0.00
21380		Credit Union Deductions	0.00
21384		Valic Annuity	0.00
21392		Airmid	0.00
28100		Appropriations (Control)	(7,817,932.45)
28500		Revenues (Control)	(6,614,147.33)
		<b>Total Liabilities</b>	<b>(14,480,280.37)</b>
		<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(14,480,280.37)</b>
34110		Encumbrances - Current Year	(9,591.69)
34120		Encumbrances - Prior Year	30,444.73
34555		Restricted For Education	90,236.24
34555		Budget Restricted For Education	(320,047.00)
		<b>Total Equities</b>	<b>(208,957.72)</b>
		<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(14,689,238.59)</b>
		<b>Fund Totals: 142 School Federal Projects</b>	<b>0.00</b>

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Detailed

Greene County Board of Education  
Statement of Revenues Detailed  
June 2025

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Page 1 of 2

Fund : 142 School Federal Projects

	GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
100	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
200	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
942	44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
			0.00					
800	47131	Vocational Educ - Basic	148,721.69	153,082.66	(143,463.35)	9,619.31	93.72%	(34,264.83)
			4,360.97					
010	47141	Title 1 Grants To Local Educ	163,000.00	166,000.00	(126,240.73)	39,759.27	76.05%	(7,386.12)
			3,000.00					
100	47141	Title 1 Grants To Local Educ	1,807,992.66	2,212,640.27	(1,678,260.49)	534,379.78	75.85%	(131,438.40)
			404,647.61					
110	47141	Title 1 Grants To Local Educ	29,310.07	53,305.79	(32,593.46)	20,712.33	61.14%	0.00
			23,995.72					
894	47143	Special Education - Grants To	0.00	1,520.00	0.00	1,520.00	0.00%	0.00
			1,520.00					
900	47143	Special Education - Grants To	1,835,139.00	2,097,682.55	(1,768,637.03)	329,045.52	84.31%	(145,381.75)
			262,543.55					
910	47145	Special Education Preschool	51,483.00	104,213.07	(65,235.45)	38,977.62	62.60%	(3,522.82)
			52,730.07					
301	47146	English Language Acquisition	8,831.69	63,261.68	(1,645.04)	61,616.64	2.60%	0.00
			54,429.99					
500	47148	Rural Education	175,383.17	234,977.35	(132,443.22)	102,534.13	56.36%	(62,043.00)
			59,594.18					



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 Revenue Statement  
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Greene County Board of Education  
 Statement of Revenues Detailed  
 June 2025

User: Kayla Crawford  
 Date/Time: 8/5/2025 12:59 PM  
 Page 2 of 2

Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
200 47189	Eisenhower Prof	316,760.76	378,455.36	(295,190.42)	83,264.94	78.00%	(19,869.12)
		61,694.60					
932 47401	American Rescue Plan Act	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
		708,297.03					
700 47404	American Rescue Plan Act	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
		4,673.76					
942 47590	Other Federal Through State	0.00	19,699.72	(19,699.72)	0.00	100.00%	(9,385.92)
		19,699.72					
<b>Total</b>		<b>6,531,618.04</b>	<b>8,192,805.24</b>	<b>(6,646,740.79)</b>	<b>1,546,064.45</b>	<b>81.13%</b>	<b>(413,291.96)</b>
		<b>1,661,187.20</b>					
<b>Total For Fund: 142</b>		<b>6,531,618.04</b>	<b>8,192,805.24</b>	<b>(6,646,740.79)</b>	<b>1,546,064.45</b>	<b>81.13%</b>	<b>(413,291.96)</b>
		<b>1,661,187.20</b>					

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User:  
Date/Time:

Kayla Crawford  
8/5/2025 1:00 PM  
Page 1 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116 Teachers		(1,057,000.00)	77,000.00	(980,000.00)	195,567.95	877,568.10	0.00	(102,431.90)	89.55%
163 Educational Assistants		(41,000.00)	(14,000.00)	(55,000.00)	0.00	50,730.87	0.00	(4,269.13)	92.24%
189 Other Salaries & Wages		0.00	(89,250.00)	(89,250.00)	3,092.69	75,428.69	0.00	(13,821.31)	84.51%
195 Certified Substitute Teachers		0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198 Non-Certified Substitute Teachers		0.00	0.00	0.00	0.00	605.15	0.00	605.15	100.00%
201 Social Security		(67,500.00)	(5,569.50)	(73,069.50)	11,758.51	56,743.63	0.00	(16,325.87)	77.66%
204 State Retirement		(73,000.00)	(10,130.09)	(83,130.09)	12,937.69	65,665.82	0.00	(17,464.27)	78.99%
206 Life Insurance		(235.00)	0.00	(235.00)	14.95	199.86	0.00	(35.14)	85.05%
207 Medical Insurance		(187,000.00)	0.00	(187,000.00)	10,998.69	149,007.39	0.00	(37,992.61)	79.68%
208 Dental Insurance		(2,400.00)	200.00	(2,200.00)	150.00	1,156.00	0.00	(1,044.00)	52.55%
210 Unemployment Compensation		(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212 Employer Medicare		(16,300.00)	(2,450.13)	(18,750.13)	2,749.97	13,635.14	0.00	(5,114.99)	72.72%
369 Contracts For Sub Teachers - Certified		(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370 Contracts For Sub Tchrs - Non-Certified		(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399 Other Contracted Services		(28,310.07)	(24,995.72)	(53,305.79)	0.00	53,305.79	0.00	0.00	100.00%
429 Instructional Supplies		(116,447.71)	(306,514.32)	(422,962.03)	13,009.76	405,899.48	1,872.47	(15,190.08)	96.41%
471 Software		(190,000.00)	(165,148.00)	(355,148.00)	0.00	353,838.72	0.00	(1,309.28)	99.63%
499 Other Supplies And Materials		(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722 Regular Instruction Equipment		(39,000.00)	(348,761.60)	(387,761.60)	2,608.33	381,286.04	0.00	(6,475.56)	98.33%
<b>Total 71100 Regular Instruction Program</b>		<b>(1,840,892.78)</b>	<b>(892,694.03)</b>	<b>(2,733,586.81)</b>	<b>252,888.54</b>	<b>2,498,839.16</b>	<b>1,872.47</b>	<b>(232,875.18)</b>	<b>91.48%</b>
<b>71200 Special Education Program</b>									
116 Teachers		(263,131.00)	0.00	(263,131.00)	81,486.26	262,228.04	0.00	(902.96)	99.66%
163 Educational Assistants		(309,248.55)	(243,913.55)	(553,162.10)	463.50	497,444.65	0.00	(55,717.45)	89.93%
171 Speech Pathologist		(149,687.00)	(17,000.00)	(166,687.00)	31,115.40	155,130.90	0.00	(11,556.10)	93.07%
195 Certified Substitute Teachers		(5,465.90)	0.00	(5,465.90)	0.00	1,230.27	0.00	(4,235.63)	22.51%
198 Non-Certified Substitute Teachers		(12,057.50)	(1,500.00)	(13,557.50)	33.25	4,309.20	0.00	(9,248.30)	31.78%
201 Social Security		(65,530.00)	0.00	(65,530.00)	7,045.56	55,384.54	0.00	(10,145.46)	84.52%
204 State Retirement		(77,945.00)	(10,802.00)	(88,747.00)	7,762.23	76,479.13	0.00	(12,267.87)	86.18%
206 Life Insurance		(469.00)	(38.00)	(507.00)	14.40	435.60	0.00	(71.40)	85.92%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
207	Medical Insurance	(269,391.00)	(3,000.00)	(272,391.00)	8,570.04	255,152.68	0.00	(17,238.32)	93.67%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	510.00	1,860.00	0.00	(3,000.00)	38.27%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	10.00	36.64	0.00	(1,198.36)	2.97%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,647.74	12,952.91	0.00	(2,375.09)	84.50%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	99,915.00	(100,085.00)	12,467.30	66,918.28	0.00	(33,166.72)	66.85%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	17,065.39	0.00	(584.61)	96.69%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	(9,000.00)	(11,050.00)	0.00	333.00	0.00	(10,717.00)	3.01%
499	Other Supplies And Materials	(9,993.40)	(11,390.00)	(21,383.40)	5,338.56	18,281.74	0.00	(3,101.66)	85.50%
725	Special Education Equipment	(12,120.00)	354.93	(11,765.07)	1,660.00	2,053.39	0.00	(9,711.68)	17.45%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,412,411.35)</b>	<b>(200,373.62)</b>	<b>(1,612,784.97)</b>	<b>158,124.24</b>	<b>1,422,296.66</b>	<b>0.00</b>	<b>(185,488.31)</b>	<b>88.50%</b>
<b>71300 Vocational Education Program</b>									
471	Software	(56,326.95)	(14,992.17)	(71,319.12)	29,540.00	71,290.00	0.00	(29.12)	99.96%
499	Other Supplies And Materials	(29,900.00)	(4,335.97)	(34,235.97)	9,138.32	34,213.32	0.00	(22.65)	99.93%
730	Vocational Instruction Equipment	(27,994.74)	9,021.22	(18,973.52)	0.00	18,973.52	0.00	0.00	100.00%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(114,221.69)</b>	<b>(10,306.92)</b>	<b>(124,528.61)</b>	<b>38,678.32</b>	<b>124,476.84</b>	<b>0.00</b>	<b>(51.77)</b>	<b>99.95%</b>
<b>72120 Health Services</b>									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
<b>Total 72120</b>	<b>Health Services</b>	<b>0.00</b>	<b>(106,831.22)</b>	<b>(106,831.22)</b>	<b>0.00</b>	<b>106,831.22</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	14,804.01	177,816.04	0.00	(283.96)	99.84%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	22,500.00	0.00	0.00	100.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	881.83	12,105.29	0.00	(447.91)	96.43%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	941.55	14,158.76	0.00	5.12	100.04%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	34.80	0.00	(0.60)	98.31%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	34,065.10	0.00	(811.70)	97.67%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

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Page 3 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130 Other Student Support</b>									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	206.23	2,831.10	0.00	(88.60)	96.97%
355	Travel	(1,500.00)	125.25	(1,374.75)	136.42	1,511.17	0.00	136.42	109.92%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	233.81	0.00	(566.19)	29.23%
499	Other Supplies And Materials	(42,000.00)	(9,648.85)	(51,648.85)	3,862.08	15,864.28	7,719.22	(28,065.35)	45.66%
524	In-Service/Staff Development	(12,500.00)	185.53	(12,314.47)	0.00	12,314.47	0.00	0.00	100.00%
599	Other Charges	(14,000.00)	650.05	(13,349.95)	429.22	13,349.95	0.00	0.00	100.00%
<b>Total 72130 Other Student Support</b>		<b>(183,465.00)</b>	<b>(161,411.76)</b>	<b>(344,876.76)</b>	<b>23,027.44</b>	<b>307,034.77</b>	<b>7,719.22</b>	<b>(30,122.77)</b>	<b>91.27%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	3,820.08	62,240.05	0.00	(10,759.95)	85.26%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	32,515.60	0.00	(4,484.40)	87.88%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	30,092.84	148,290.61	0.00	(14,709.39)	90.96%
189	Other Salaries & Wages	(66,000.00)	(44,050.00)	(110,050.00)	0.00	98,843.40	0.00	(11,206.60)	89.82%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,983.00	19,808.81	0.00	(4,637.59)	81.03%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	2,205.32	22,964.62	0.00	(7,278.96)	75.93%
206	Life Insurance	(50.00)	0.00	(50.00)	2.38	45.03	0.00	(4.97)	90.06%
207	Medical Insurance	(54,100.00)	(6,000.00)	(60,100.00)	3,096.94	51,593.46	0.00	(8,506.54)	85.85%
208	Dental Insurance	(600.00)	(150.00)	(750.00)	150.00	600.00	0.00	(150.00)	80.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	515.14	4,835.75	0.00	(1,068.65)	81.90%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	0.00	1,283.62	0.00	(3,216.38)	28.52%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	119.87	4,619.49	0.00	(16,268.50)	22.12%
524	In-Service/Staff Development	(67,983.17)	(29,074.88)	(97,058.05)	5,270.35	73,668.24	0.00	(23,389.81)	75.90%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	1,029.08	10,654.78	0.00	(143,419.69)	6.92%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210 Regular Instruction Program</b>		<b>(538,364.57)</b>	<b>(247,290.32)</b>	<b>(785,654.89)</b>	<b>50,790.20</b>	<b>531,963.46</b>	<b>0.00</b>	<b>(253,691.43)</b>	<b>67.71%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	34,277.01	164,651.28	0.00	(192.72)	99.88%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	38,188.80	0.00	(1,910.20)	95.24%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	24,730.84	84,833.87	0.00	(518.24)	99.39%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	3,964.29	17,114.95	0.00	(886.04)	95.08%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>7220 Special Education Program</b>									
204	State Retirement	(21,969.00)	(748.43)	(22,717.43)	4,442.11	22,023.99	0.00	(693.44)	96.95%
206	Life Insurance	(80.00)	0.00	(80.00)	7.80	78.60	0.00	(1.40)	98.25%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	5,012.28	53,210.06	0.00	(829.94)	98.46%
208	Dental Insurance	(815.00)	0.00	(815.00)	27.00	627.00	0.00	(188.00)	76.93%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	5.00	5.00	0.00	(132.00)	3.65%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	927.87	4,003.45	0.00	(209.02)	95.04%
312	Contracts With Private Agencies	(60,000.00)	(70,000.00)	(130,000.00)	9,925.00	127,004.95	0.00	(2,995.05)	97.70%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	96.48	14,736.27	0.00	(3,263.73)	81.87%
399	Other Contracted Services	(1,000.00)	(500.00)	(1,500.00)	0.00	1,180.00	0.00	(320.00)	78.67%
499	Other Supplies And Materials	(500.00)	(22,500.00)	(23,000.00)	1,029.79	21,916.00	0.00	(1,084.00)	95.29%
524	In-Service/Staff Development	(5,132.65)	(10,300.00)	(15,432.65)	0.00	10,008.04	0.00	(5,424.61)	64.85%
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	0.00	1,524.95	0.00	(675.05)	69.32%
<b>Total 7220</b>	<b>Special Education Program</b>	<b>(464,210.65)</b>	<b>(116,420.00)</b>	<b>(580,630.65)</b>	<b>87,383.07</b>	<b>561,107.21</b>	<b>0.00</b>	<b>(19,523.44)</b>	<b>96.64%</b>
<b>7230 Vocational Education Program</b>									
355	Travel	(1,000.00)	919.60	(80.40)	0.00	80.40	0.00	0.00	100.00%
524	In-Service/Staff Development	(3,000.00)	1,565.52	(1,434.48)	0.00	1,434.48	0.00	0.00	100.00%
<b>Total 7230</b>	<b>Vocational Education Program</b>	<b>(4,000.00)</b>	<b>2,485.12</b>	<b>(1,514.88)</b>	<b>0.00</b>	<b>1,514.88</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>7270 Transportation</b>									
315	Contracts With Vehicle Owners	(2,500.00)	2,500.00	0.00	0.00	0.00	0.00	0.00	100.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 7270</b>	<b>Transportation</b>	<b>(7,500.00)</b>	<b>2,500.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00%</b>
<b>76100 Regular Capital Outlay</b>									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,085,360.36	0.00	0.00	100.00%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(1,616,005.00)</b>	<b>89,403.11</b>	<b>(1,526,601.89)</b>	<b>0.00</b>	<b>1,522,037.74</b>	<b>0.00</b>	<b>(4,564.15)</b>	<b>99.70%</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	35,725.47	50,473.03	0.00	(274.53)	99.46%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(30,500.00)</b>	<b>(20,247.56)</b>	<b>(50,747.56)</b>	<b>35,725.47</b>	<b>50,473.03</b>	<b>0.00</b>	<b>(274.53)</b>	<b>99.46%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,661,187.20)</b>	<b>(7,872,758.24)</b>	<b>646,617.28</b>	<b>7,131,574.97</b>	<b>9,591.69</b>	<b>(731,591.58)</b>	<b>90.71%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,661,187.20)</b>	<b>(7,872,758.24)</b>	<b>646,617.28</b>	<b>7,131,574.97</b>	<b>9,591.69</b>	<b>(731,591.58)</b>	<b>90.71%</b>

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Page 5 of 5

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 June 2025

Fund - 143 Central Cafeteria			Account Description	Balance
Account Number				
143-11130-	-	-	Cash In Bank	1,199.99
143-11140-	-	-	Cash With Trustee	3,353,758.71
143-11410-	-	-	Accounts Receivable	0.00
143-11430-	-	-	Due From Other Governments	0.00
143-14100-	-	-	Estimated Revenues	4,472,209.00
143-14200-	-	-	Unliquidated Encumbrances (Control)	0.00
143-14500-	-	-	Expenditures - Current Year (Control)	4,402,509.79
			<b>Total Assets</b>	<b>12,229,677.49</b>
			<b>Total Assets and Deferred Outflows of Resources</b>	<b>12,229,677.49</b>
143-21100-	-	-	Accounts Payable	(50,567.47)
143-21320-	-	-	Social Security Tax	0.00
143-21325-	-	-	Employee Medicare Deduction	0.00
143-21330-	-	-	Retirement Contributions	0.00
143-21341-	-	-	Gr Co Teacher Ins	0.00
143-21342-	-	-	Usable Life	0.00
143-21351-	-	-	Companion Dental	0.00
143-28100-	-	-	Appropriations (Control)	(4,772,209.00)
143-28500-	-	-	Revenues (Control)	(4,607,417.58)
			<b>Total Liabilities</b>	<b>(9,430,184.05)</b>
143-34110-	-	-	Encumbrances - Current Year	0.00
143-34120-	-	-	Encumbrances - Prior Year	197,997.00
143-34570-	-	-	Restricted For Operation Of Non-Fnd Ser	(3,297,380.44)
			Budget Restricted For Operation Of Non-Fnd Ser	300,000.00
			<b>Total Equities</b>	<b>(2,799,483.44)</b>
			<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(12,229,677.49)</b>
<b>Fund Totals:</b>	<b>143</b>		<b>Central Cafeteria</b>	<b>0.00</b>

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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
June 2025

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Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(72,907.66)	428,877.34	14.53% (256.75)
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(85,705.78)	(164.78)	100.19% (17,488.00)
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(12,844.63)	144,484.37	8.16% (36.18)
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(239,697.17)	160,565.83	59.88% (45,045.25)
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(411,155.24)	733,762.76	35.91% (62,826.18)
44110		Interest Earned	1,000.00	0.00	1,000.00	(129,309.69)	(128,309.69)	12930.97% (11,000.14)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(129,309.69)	(128,309.69)	12930.97% (11,000.14)
46520		School Food Service	32,880.00	0.00	32,880.00	(31,623.29)	1,256.71	96.18% 0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,623.29)	1,256.71	96.18% 0.00
47111		Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(2,972,995.30)	(728,782.30)	132.47% 0.00
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00% 0.00
47113		Breakfast	699,016.00	0.00	699,016.00	(970,920.73)	(271,904.73)	138.90% 0.00
47114		USDA - Other	48,860.00	0.00	48,860.00	(91,413.33)	(42,553.33)	187.09% 0.00
47000		TOTAL FEDERAL GOVERNMENT	3,293,411.00	0.00	3,293,411.00	(4,035,329.36)	(741,918.36)	122.53% 0.00
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00% 0.00
Total For Fund:	143		4,472,209.00	0.00	4,472,209.00	(4,607,417.58)	(135,208.58)	103.02% (73,826.32)



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User:  
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8/5/2025 1:14 PM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	40,913.60	0.00	(1,086.40)	97.41%
201	Social Security	(2,605.00)	0.00	(2,605.00)	195.13	2,517.82	0.00	(87.18)	96.65%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	4,766.32	0.00	(126.68)	97.41%
206	Life Insurance	(15.00)	0.00	(15.00)	0.00	14.40	0.00	(0.60)	96.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	0.00	8,850.00	0.00	(350.00)	96.20%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.53	588.84	0.00	(31.16)	94.97%
307	Communication	(6,500.00)	0.00	(6,500.00)	563.05	2,210.77	0.00	(4,289.23)	34.01%
336	Maintenance And Repair Services-Equipr	(35,000.00)	(15,200.00)	(50,200.00)	5,378.70	42,019.86	0.00	(8,180.14)	83.70%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	188.86	0.00	(811.14)	18.89%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	355,125.68	4,146,724.65	0.00	336,219.65	108.82%
435	Office Supplies	(3,000.00)	(350.00)	(3,350.00)	295.40	3,169.21	0.00	(180.79)	94.60%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	34.00	8,774.08	0.00	(4,023.92)	68.56%
510	Trustee's Commission	0.00	(5.00)	(5.00)	0.26	1.69	0.00	(3.31)	33.80%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	2,425.53	6,787.58	0.00	787.58	113.13%
710	Food Service Equipment	(528,571.00)	15,555.00	(513,016.00)	(289,427.11)	134,832.11	0.00	(378,183.89)	26.28%
Total	73100 Food Service	(4,772,209.00)	0.00	(4,772,209.00)	78,150.21	4,402,509.79	0.00	(369,699.21)	92.25%
Total		(4,772,209.00)	0.00	(4,772,209.00)	78,150.21	4,402,509.79	0.00	(369,699.21)	92.25%
Total		(4,772,209.00)	0.00	(4,772,209.00)	78,150.21	4,402,509.79	0.00	(369,699.21)	92.25%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	78,150.21	4,402,509.79	0.00	(369,699.21)	92.25%

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	16,881,548.19
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	7,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	135,956.00
177-14500- - -	Expenditures - Current Year (Control)	359,457.00
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	7,764,025.71
	<b>Total Assets</b>	<b>33,795,379.90</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>33,795,379.90</b>
177-21100- - -	Accounts Payable	(4,210.00)
177-28100- - -	Appropriations (Control)	(7,387,650.00)
177-28500- - -	Revenues (Control)	(7,322,004.57)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	<b>Total Liabilities</b>	<b>(15,976,355.57)</b>
177-34110- - -	Encumbrances - Current Year	(135,956.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	<b>Total Equities</b>	<b>(17,819,024.33)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(33,795,379.90)</b>
<b>Fund Totals: 177</b>	<b>Education Capital Projects</b>	<b>0.00</b>

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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
June 2025

User:  
Date/Time:

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8/5/2025 1:26 PM

Page 1 of 1

Fund : 177		Education Capital Projects		Original Est		Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,103,634.08)	221,365.92	83.29%	(3,884.55)			
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(39,097.65)	(16,597.65)	173.77%	0.00			
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(42.30)	7.70	84.60%	0.00			
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(15,015.40)	(8,015.40)	214.51%	(1,355.16)			
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(14,227.06)	(6,727.06)	189.69%	(641.15)			
40150	Pick-Up Taxes	0.00	0.00	0.00	(11,335.52)	(11,335.52)	No Budget	0.00			
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(447.72)	(97.72)	127.92%	(37.31)			
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(2,061.00)	(1,061.00)	206.10%	(136.09)			
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(3,926.57)	(2,676.57)	314.13%	(2,670.07)			
40320	Bank Excise	3,000.00	0.00	3,000.00	(4,569.61)	(1,569.61)	152.32%	0.00			
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,194,356.91)	173,293.09	87.33%	(8,724.33)			
44110	Interest Earned	20,000.00	0.00	20,000.00	(125,912.69)	(105,912.69)	629.56%	(12,052.65)			
48130	Contributions	0.00	6,000,000.00	6,000,000.00	(6,001,734.97)	(1,734.97)	100%	0.00			
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	6,000,000.00	6,020,000.00	(6,127,647.66)	(107,647.66)	101.79%	(12,052.65)			
Total		1,387,650.00	6,000,000.00	7,387,650.00	(7,322,004.57)	65,645.43	99.11%	(20,776.98)			

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
June 2025

User: Kayla Crawford  
Date/Time: 8/5/2025 1:36 PM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304	Architects	(200,000.00)	0.00	(200,000.00)	2,625.00	49,325.00	75,675.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	252.40	25,177.49	0.00	(11,322.51)	68.98%
707	Building Improvements	(591,150.00)	(5,939,520.00)	(6,530,670.00)	11,399.00	260,084.51	60,281.00	(6,210,304.49)	4.91%
717	Maintenance Equipment	0.00	(24,870.00)	(24,870.00)	0.00	24,870.00	0.00	0.00	100.00%
729	Transportation Equipment	(560,000.00)	(35,610.00)	(595,610.00)	0.00	0.00	0.00	(595,610.00)	0.00%
<b>Total 91300</b>		<b>(1,387,650.00)</b>	<b>(6,000,000.00)</b>	<b>(7,387,650.00)</b>	<b>14,276.40</b>	<b>359,457.00</b>	<b>135,956.00</b>	<b>(6,892,237.00)</b>	<b>6.71%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>(6,000,000.00)</b>	<b>(7,387,650.00)</b>	<b>14,276.40</b>	<b>359,457.00</b>	<b>135,956.00</b>	<b>(6,892,237.00)</b>	<b>6.71%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>(6,000,000.00)</b>	<b>(7,387,650.00)</b>	<b>14,276.40</b>	<b>359,457.00</b>	<b>135,956.00</b>	<b>(6,892,237.00)</b>	<b>6.71%</b>
<b>Total For Fund: 177</b>		<b>(1,387,650.00)</b>	<b>(6,000,000.00)</b>	<b>(7,387,650.00)</b>	<b>14,276.40</b>	<b>359,457.00</b>	<b>135,956.00</b>	<b>(6,892,237.00)</b>	<b>6.71%</b>

**GREEN COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '25 JULY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00	2022	FORD F-250	29481	28974		37.7		493		DIRECTOR
1	2019	MACK TE64	200051	203321		718.3		3270	22.53	FRONT LOADER
3	2013	FORD F-250	172453	172763		17.4		310		MECHANIC/ MAINTENANCE
6	1997	FORD F-350	280820	281326	4.6	66.1		506		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	8513	8696		18.5		83		CONTAINER DELIVERY
8	2018	MACK TE64	185228	195229				1		FRONT LOADER
9	2006	MACK CV713	89500	89542				42		ROLL OFF
10	2023	MACK MD-7	5779	5867				88		SERVICE TRUCK
11	2024	MACK TE64	46136	49610		654		3474	25.5	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	203263	203974	66.9			711		CENTER MAINTENANCE
13	2024	INTERNATIONAL	27654	29092		216.3		1438	7.59	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	198960	198960				0		ROLL OFF
16	2014	MACK GU813	176979	176980				1		ROLL OFF
17	2014	MACK GU813	173439	174350		170.3		911	6.77	ROLL OFF
18	2024	VOLVO	14740	16160		255.1		1420	6.76	ROLL OFF
19	2025	KENWORTH T880	15003	17512		444.6		2509	16.82	ROLL OFF
21	1999	CHEVY EXPRESS	30914	30914				0		CENTER SUPPLIES
23	2025	FREIGHTLINER	8646	9379		135.5		733	5.56	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	71553	73032		71.7		1479	2.57	DEMO/ METAL
27	2020	FORD F-350	100463	102121		152.8		1658		DEMO/ METAL
28	2007	FORD F-350	329109	329375				266		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	72927	73770		134.6		843	3.71	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	120487	123299		693.3		2812	29.76	FRONT LOADER
33	2022	FORD F-350	28764	28901				137		DEMO/ METAL
34	2022	MACK GR64F	86657	88907		229.7		2250	7.36	ROLL OFF
35	2022	MACK GR64F	96310	98121		284.7		1811	10.62	ROLL OFF
36	2022	FORD F-250	14139	14428	16.8			289		CENTER MAINTENANCE
37	2022	FORD F-250	44415	45351	69.2			936		ASSISTANT DIRECTOR
38	2022	FORD F-250	16847	17503	56			656		ASSISTANT DIRECTOR
39	2018	FORD F-250	168755	169162	68.5			407		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	127290	128333	119.5			1043		MECHANIC/ MAINTENANCE
41	2018	FORD F-250	151390	151771	37.5			381		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	448	1141	56.6			693		ANNEX/ PARTS
53	2025	KENWORTH T880	16083	19208		583.6		3125	15.95	ROLL OFF
						2887.5			92.24	TRANSFER STATION TRUCKS
					13.4	106.1				SHOP FUEL
<b>TOTALS</b>					<b>511</b>	<b>7877.8</b>	<b>0</b>	<b>34776</b>	<b>253.74</b>	

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

# GREENE COUNTY SOLID WASTE

GCSW JULY REPOI

DATE JUL '25	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	64.85	154.28	44	32	5.63		1,880									10,520	
2	58.62	180.11	40	30	15.05			9,360					66	1.39		3,060	
3	106.07	155.37	29	21	6.17		880	9,400					171	2		4,200	
4																	
5																	
7	132.15	211.36	48	30	16.3		1,480	12,500								8,180	
8	85.38	213.79	35	34	5.31		2,280									11,140	
9	52.68	157.38	31	23	9.1	500		11,420					166	2.17		3,220	
10	66.64	171.52	26	18	22.86	3,030			9,240							3,300	
11	94.7	125.26	25	17	6.27		1,480	11,280		2,780						4,140	
14	141.38	216.58	48	33	20.68		1,820	13,600								6,160	
15	69.3	207.88	34	29	13.73		1,980	1,620			2,430				280	12,940	
16	52.3	141.37	39	28	9.38			9,200					254	3.15		2,040	
17	57.82	150.26	30	24	9.63	220		1,720							510	1,630	
18	65.9	113.28	25	18	4.7			10,520	1,640							1,260	
21	157.59	209.36	57	40	20.44		1,220	15,460					354	4.06		7,500	
22	70.91	223.76	40	37	27.04		2,060									13,060	
23	42.09	140.49	14	7	3.97			9,400					115	3.44		6,860	
24	64.59	155.68	23	18	8.09	303			13,540				75	0.86	570	4,120	
25	73.22	122.02	23	16	4.15		800	9,580					161	1.9		2,560	
28	131.83	151.73	44	31	16.53		1,740	13,820								5,480	
29	70.41	185.64	36	31	18.13		2,540					415				8,300	
30	102.44	139.3	41	31	9.38			10,360					207	2.34		2,340	
31	58.08	157.53	35	27	5.82								171	2		4,800	
***										2490			532	106		99709	
TOTALS	1818.95	3683.95	767	575	258.36	4053	20160	149240	24420	5270	2430	415	2272	129.31	1360	226519	0

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 7/1/25	MONDAY	7/1/2025 TUESDAY	7/2/2025 WEDNESDAY	7/3/2025 THURSDAY	7/4/2025 FRIDAY	TOTAL
CENTER						
AFTON				14.29		14.29
BAILEYTON				6		6
CLEAR SPRINGS			6.61			6.61
CROSS ANCHOR			7.97			7.97
DEBUSK		17.85		7.12		24.97
GREYSTONE		8.82				8.82
HAL HENARD				14.45		14.45
HORSE CREEK			5.12	6.24		11.36
McDONALD				5.19		5.19
OREBANK		6.27				6.27
ROMEO			6.09			6.09
ST. JAMES		6.86		3.84		10.7
SUNNYSIDE		5.05		4.11		9.16
WALKERTOWN			7.06			7.06
WEST GREENE				11.91		11.91
WEST PINES			8.44	13.65		22.09
GRAND TOTAL	0	44.85	41.29	86.8	0	172.94

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 7/7/25	7/7/2025	7/8/2025	7/9/2025	7/10/2025	7/11/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	25.84				25.82	51.66
BAILEYTON	4.39			7.36		11.75
CLEAR SPRINGS			6.29			6.29
CROSS ANCHOR		9.18			7.02	16.2
DEBUSK		20.6			21.24	41.84
GREYSTONE	8.84			6.55		15.39
HAL HENARD	7.96			14.72		22.68
HORSE CREEK	9.08		6.61		7.42	23.11
McDONALD	5.58			5.3		10.88
OREBANK		6.81				6.81
ROMEO	7.38		6.76			14.14
ST. JAMES		7.85			7.52	15.37
SUNNYSIDE		8.63			7.17	15.8
WALKERTOWN	6.46		8.39			14.85
WEST GREENE	16.75			23.63		40.38
WEST PINES		8.69			6.23	14.92
GRAND TOTAL	92.28	61.22	28.05	57.56	82.42	321.53



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 7/14/25	7/14/2025	7/15/2025	7/16/2025	7/17/2025	7/18/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.27				23.39	41.66
BAILEYTON	8.11			5.55		13.66
CLEAR SPRINGS			6.99			6.99
CROSS ANCHOR			7.43			7.43
DEBUSK		17.39			12.1	29.49
GREYSTONE		9.37				9.37
HAL HENARD	12.62			12.77		25.39
HORSE CREEK	10.04	5.14			6.48	21.66
McDONALD	5.73			5.01		10.74
OREBANK		7.13				7.13
ROMEO	7.62		4.62			12.24
ST. JAMES		4.27			5.84	10.11
SUNNYSIDE		5.7			6.79	12.49
WALKERTOWN	9.75		7.11			16.86
WEST GREENE	20.28			19.04		39.32
WEST PINES			8.54			8.54
GRAND TOTAL	92.42	49	34.69	42.37	54.6	273.08

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 7/21/25	7/21/2025	7/22/2025	7/23/2025	7/24/2025	7/25/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.82				20.62	38.44
BAILEYTON	6.44			7.61		14.05
CLEAR SPRINGS			5.62			5.62
CROSS ANCHOR		7.56			6.34	13.9
DEBUSK		17			11.88	28.88
GREYSTONE	8.83			6.27		15.1
HAL HENARD	11.88			10.97		22.85
HORSE CREEK	10.92		6.8		7.39	25.11
MCDONALD	6.2			5.47		11.67
OREBANK		6.47				6.47
ROMEO	8.14		6.54			14.68
ST. JAMES			8.94			8.94
SUNNYSIDE		4.87			8.29	13.16
WALKERTOWN	9.53		5.71			15.24
WEST GREENE	14.5			17.92		32.42
WEST PINES		8.34			5.71	14.05
GRAND TOTAL	94.26	44.24	33.61	48.24	60.23	280.58

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 7/28/25	7/28/2025	7/29/2025	7/30/2025	7/31/2025	FRIDAY	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.47					18.47
BAILEYTON	6.98			6.28		13.26
CLEAR SPRINGS			5.75			5.75
CROSS ANCHOR			8.14			8.14
DEBUSK	1.96	17.29				19.25
GREYSTONE		8.09				8.09
HAL HENARD	10.96			12		22.96
HORSE CREEK	9.43	4.46				13.89
McDONALD	5.39			4.33		9.72
OREBANK		5.9				5.9
ROMEO	9.09		5.06			14.15
ST. JAMES		7.87				7.87
SUNNYSIDE		5.57				5.57
WALKERTOWN	8.64		7.13			15.77
WEST GREENE	19.66			17.05		36.71
WEST PINES			8.99			8.99
GRAND TOTAL	90.58	49.18	35.07	39.66	0	214.49

## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR JULY 2025

AFTON	164.52
BAILEYTON	58.72
CLEAR SPRINGS	31.26
CROSS ANCHOR	53.64
DEBUSK	144.43
GREYSTONE	56.77
HAL HENARD	108.33
HORSE CREEK	95.13
McDONALD	48.2
OREBANK	32.58
ROMEO	61.3
ST. JAMES	52.99
SUNNYSIDE	56.18
WALKERTOWN	69.78
WEST GREENE	160.74
WEST PINES	68.59
GRAND TOTAL	1262.62

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes July 2nd, 2025  
Greene County Ag Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman	Robin Quillen – Commissioner
Tim Smithson – Commissioner	Paul Burkey- Commissioner
Paul Burkey- Commissioner	Brad Peters – Commissioner

**ALSO:**

Danny Lowery – Director of Finance	Roger Woolsey- County Attorney
Gary Rector- Highway	Kevin Swatsell- Road Superintendent
David Beverly – Chief Deputy	Erin Elmore – HR Director
Jan Kiker- Commissioner	

**OTHERS:**

Spencer Morrell- Greeneville Sun	Bobby Rader -Radio Greeneville
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**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, July 2nd, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the June 4th, 2025 meeting, was made by Commissioner Smithson and was seconded by Commissioner Peters. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**I.**

**RESOLUTIONS**

- A. A resolution to authorize supplement funding to the Greene County Partnership from Fund #189 for up to \$100,000 to prevent the loss of ARP Funding for FYE June 30 2026. Motion was made to approve resolution A by Commissioner Burkey and was seconded by Commissioner Peters. Motion carried. This is to keep from loosing additional funding from State revenue stream and do not want to prioritize Federal government funding.**
  
- B. A resolution authorizing the appropriation of \$112,641 in Opioid Abatement Council for the FYE June 30, 2026. Motion to approve resolution B by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.**

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes July 2nd, 2025  
Greene County Ag Annex Conference Room, Greeneville, Tennessee**

**DISCUSSIONS:**

**Budget Director Lowery handed out Greene County General Estimated Cost for the Fund  
Hazardous Duty Supplement. (assumes no changes in retirement patterns)**

Results from actual study pay if taken out by Greene County for Patrol and Corrections. Recognition of hazard position or job. It was received this Monday. To catch up and initiate the program, million 44, This is not up there to be voted on. 3 options if you choose, to catch up would cost 1 million in a lump sum, pay over 12 months, over 10 years to catch up investment. Once paid it is factored in only for those retired, adds up to retirement to a certain age. Recognition of hazard nature of their job. Qualify benefits. 20 years incredible service. This includes Law enforcement, Sheriff Chief of Police, SRO, fire fighter. Planning adjacent to next year's budget, Danny says if interested another study could be, if wanted to adopt. Those already retired are not eligible. Bridge says 60 years old. TCRS Act does not take effect until passed.

Chief Deputy, David Beverly announced the Jail Inspection was flawless. Inspector said he would want to work for us, out of 20, Greene County very best.

Vote in new campground. Tax revenues change increase new revenue source. Zoning will change. Recommendation from planning, big impact Leave Camper Inspected Tim done accurate service good things, Commission can amendment. Planning Commission makes final decision. Have to say which sites and whom living there. Issue enforcement. 4 other people helping Tim. Must get it right. Roger says need to move forward. Camper permanently used must pay property taxes.

**NEXT MEETINGS:**

**The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, August 6th, 8:30 A.M. Held in the Greene County Conference Room, Greeneville, Tennessee.**

**AJOURNMENT:**

**Commissioner Peterson made a motion to adjourn. Commissioner Smithson seconded the motion. All agreed. Adjourn at 10:00 A.M.**

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Brad Peters-Comm.	Kathy Crawford-Comm.	William Dabbs-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	Kevin Swatsell – Road. Supt.

**Also, Present:**

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Chris Poynter-Baldwin Group	

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Crawford and was seconded by Sheriff Holt to approve the minutes from May 28, 2025. Motion was approved with no opposition.

**Reports:**

**Clinic** - Leslie Jones gave the clinic reports for May 2025. There were 206 visits. Of the 206 visits, there were 125 provider visits and 81 nurse visits. There were 5 no shows, which was down. Leslie stated that May and June are usually their slowest months because they are not doing many biometric physicals.

**Financial** - Danny Lowery emailed the financial reports for May 2025 to the Insurance Committee on June 18, 2025. Danny stated there is nothing fantastic to report and employee health insurance is looking pretty good. Danny does have a request...Employee health insurance is trending in the right direction which is great but we have about half a million (which this was done before Danny's tenure) in the general fund budgeted for health insurance premiums which we are not going to use technically, to help sustain the health insurance fund would it be okay to move that without having to do a resolution? Attorney Woolsey says yes because it is restricted. Attorney Woolsey went on to say that would be no problem at all. Danny stated this will help get that fund back on track, not that it is in any danger. Attorney Woolsey asked since the reports reflect liability going down is that related to the flood/fire claims? Kim Peterson of Tri-State Claims stated she has been able to close several of the claims related to the flood so that helps take the reserves off. John McInturff also stated that we have received some reimbursements which will take liability down too.

A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

**Discussion:**

**Other Business.**

Attorney Roger Woolsey stated that he did some further review after last month's discussion about drug testing after accidents. Woolsey stated that if the accident is alcohol related then the driver has to be tested within 8 hours and if drug related has to be tested within 32 hours. Immediately is the best practice and the 8 and 32 are the outer limits. Woolsey went on to say that we are required to alcohol/drug test the driver of any accident involving a governmental vehicle with any personal injury and/or property damage. Woolsey further stated as long as we are following proper protocol with the chain of custody there is no problem for the clinic to conduct these alcohol/drug tests. Woolsey suggested that if it was a serious/major accident to have an independent facility take care of the alcohol/drug test. For example, property damage over 15-20k and personal injury that would require a minimum of an overnight hospitalization. Woolsey advised department heads to use their best judgment. Kim Peterson mentioned there is a service that they have used in the past when an accident occurs at night or early morning hours and they will actually send someone out to the accident to conduct the testing. Kevin Swatsell gave the example of a tree falling on a vehicle and would that require a testing and Erin and Roger said no, just at fault accidents would require testing.

Chris Poynter with the Baldwin Group gave a handout about Sharx to the committee members. Chris stated our per employee per month pharmacy this year, after rebates, is at \$258.00, the year before it was at \$319.00 and the year before that it was \$439.00, so we are trending down in pharmacy. Attorney Woolsey asked why? Chris stated we redid the contract, the biosimilars have helped, rebates are way up and claims have been down. Chris stated things are running in the right direction but we need to stay ahead of it. Chris goes over the Sharx handout with the committee. Per the handout, Sharx predicts we can save 351K with these higher priced drugs and this only affects 9 members and only 7 drugs. Attorney Woolsey asked what were the drugs and what are they for?? Cosentyx, Dupixent, Otezla and Tremfya, which all treat auto-immune diseases. Examples are eczema, rosacea, rheumatoid arthritis, lupus and MS. This handout is for the drugs that people take that do not have biosimilars. Chris further goes over the handout and goes to the procurement page, which is not about taking these drugs out of peoples' hands. Chris stated it's about using every avenue you can to either procure it in the most efficient way or going out and getting foundational assistance, which most of these drugs have foundational assistance. Chris stated foundation assistance is when a drug company creates these charitable foundations to cover these drugs for individuals based on income (individual \$125,000 or less and as a family generally \$200,00 or less). Sharx will engage with the employee and get the information they need and will go to the foundations on the employees' behalf and try to get the money for the drugs. Once the money comes, it goes back to the county and drug becomes free to the employee. Chris reminded the committee about talking to them previously about a pharmacy carve out and BCBS realized they needed to do something different with the threat of all the pharmacy carve outs. BCBS is allowing Sharx to have a direct data link with them so Sharx can see our employees



**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

and who needs their services. Chris stated Sharx guarantees a 2:1 ROI and we pay them a fee for their services. The annual fee is \$54,954.00 (@ \$10.65 PEPM). Chris reminded the committee that nothing will be taken out of the hands of our employees and these 9 will be asked to participate in this process. Once they go through the process with Sharx, they will get the drugs and get them free. Chris stated with this process the county will be getting them at the lowest price possible. Chris stated the employees will be contacted and will have to provide Sharx information, such as financials, etc. Sharx will procure the drug. Erin Elmore stated as long as it is communicated to the employee that this will save you money, she didn't see an issue. Attorney Woolsey then asked Chris what if an employee does not want to participate? Chris stated in the long term we would have to make it to where this is the only option to get certain drugs. Chris told the committee with the change to biosimilars over the last 6 months there has been no real issue. Chris stated that 9 employees (to date) will be asked to participate in this process and this will save the county 350K and this is the next step if we want to take it. Attorney Woolsey asked Chris if it was better on the front end to give the option or better for us to require? Chris stated that the system with BCBS is not set up to require. Attorney Woolsey is concerned about it being a fairness issue. When thinking of a fairness issue, Chris stated this is an add-on and tacked on to what we have now, if we did a carve out, that could potentially be unfair to the 400+ other employees that this doesn't affect because with a carve out all employees would be required to participate. With Sharx, this will become the process for an employee to get on those expensive drugs. Chris stated he understands how protective we are of our employees. Motion was made by Attorney Roger Woolsey to allow Chris Poynter to engage Sharx on behalf of Greene County. Motion was seconded by Erin Elmore. Motion was approved with no opposition.

John McInturff with MM&B gave the committee members a hand-out on the insurance renewals. John goes over the handout with the committee. John stated the proposal of the renewal for staying with Lloyd's of London on liability, the limits would be the same as they have been (shown on handout). John stated on the property coverage Travelers ended with a better quote than Cincinnati. John stated with Travelers it would go to a \$250,000.00 SIR for deductible. The flood and earthquake limits are the same and does include the computers and contractors' equipment. With Travelers, the building and personal property limit is \$404,033,284.00, that is everything except autos. Last year with Cincinnati, the limit was \$268M. John stated both carriers were hitting him with raising the values of buildings due to the fact that replacement costs have increased. John stated that Travelers will not do auto physical damage so that will be covered through Hanover which is a separate limit. Sheriff Holt stated he did not see anything on the renewal about hacking or cyber security and John said he is waiting on a quote for that. John continues going over the prices of the renewal on the second page of the handout: Travelers Blanket on the property coverage (with the \$250k SIR) is \$466,159.00 and auto physical damage is \$66,576.00. John states the pollution liability is on a 3-year pre-paid policy and it comes up this year and it is \$46,527.00 for a 3-year pre-paid policy. John stated no claims have ever been filed for pollution, but what exposure do you have with the landfill? Commissioner Peters says per the landfill agreement that the city is to pay all insurance for the landfill and the transfer station is covered by the county. John stated it was under the joint ventures which was before his time and then taken off the joint ventures and supposedly put on the county property but it was never

**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

moved to the county property. Attorney Woolsey wondered if it was on the city's property and John said it was not on the city's property because he's checked. Attorney Woolsey stated that is something that needs to be discussed because that could potentially save the county 46K. John stated that Cincinnati's renewal quote came in at \$653,440.00 with a \$250,000.00 AOP deductible as well as a 1% (deductible on wind and hail) of building value per building deductible. John stated if you added up the quote on Travelers for the property and Hanover for the auto physical it's \$532,735.00, which is a 120k cheaper than Cincinnati and there is no separate wind and hail deductible with Travelers. John went over some of the claims in the last three years, such as, CDHS roof, SGHS roof, 2 ambulances, garbage truck and CAT loss and when you add all those up it's around 2.3 M in claims Cincinnati has paid in the last 3 years. John stated with the quote from Travelers with the 250k deductible it would cost \$466,159.00 in comparison to a 100k deductible which would cost \$528,000.00, for a difference of 72k premium. John stated that the county has had a 100k property deductible for at least 20 years. Attorney Woolsey wanted confirmation from John that if we chose the 250k deductible the premium would be \$466,159.00 and if we chose the 100k deductible the premium would be \$528,000.00 and John confirmed yes, and that the decision was up to the committee. Attorney Woolsey seemed to think the 100k deductible would be better to have at the \$528,000.00 premium. John stated the auto physical has a 250k deductible but a 100k deductible would cost around 75k and Attorney Woolsey said that for the difference we should do the 100k deductible. The committee continued discussing previous claims and costs incurred. John asked if the committee wanted to go with the 100k deductible for the property as well and many agreed. Attorney Woolsey mentioned the ambulance accident and the details of that accident were discussed by the committee. John reminded Woolsey that the renewal is for the actual vehicle and vehicle liability if there was injury to another person. In the ambulance incident, employees were injured and that falls under workers comp. John continued discussion with Attorney Woolsey about the total price for renewals. More discussion by the committee concerning the uptick in the value of county buildings. Attorney Woolsey then questioned the cost of the workers comp and John replied the premium is \$194,609.00 and asked if that could be "carved out" and John replied it is. John stated that there is no cap under workers comp for statutory and the young man that was injured in the fall will have his medical open for life. John and Woolsey continued discussion about workers comp. Discussion went back to the pollution policy when Sheriff Holt asked what other items are covered besides the landfill and John stated fuel tanks, LP tanks at schools, etc. Motion was made by Attorney Roger Woolsey to approve the insurance renewals presented by John McInturff, with the 100k deductibles for the property and vehicles. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

Leslie Jones asked the committee if there was an age limit ever set for who can be seen at the clinic? Attorney Woolsey said that would be the provider's discretion. Leslie stated Kara, at times, is uncomfortable treating children under 2 because that is not her expertise. Attorney Woolsey and Sheriff Holt said Kara could always refer the child to a pediatrician if she so chooses.

Erin Elmore, HR Director, wanted to discuss the pre-employment physicals at work steps (with Ballard) with the committee. Erin stated the physicals are pretty intensive per position and are

**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

tailored for each position and what is required for a particular position. At the time these were approved, it was only for employees in physical positions, such as EMS, Sheriff's Department, Highway Department, Animal Control and Solid Waste. Erin and Roger have discussed this issue and would like to require this for all positions. The physicals would be tailored for the position applied for, so not all physicals will be the same. The tests are \$150.00 each and Erin does anticipate the price going up. John McInturff asked how many this would add by doing the physicals for all employees? 10+ a year? and Erin stated maybe. John stated it would not increase the overall cost by very much. Erin also explained they do a pre-hire assessment of the employee, for example, if the employee had a shoulder surgery and the employee could only do certain things then they would note that in their file and in case of an injury while working for us, we would only be required to rehab the employee back to that original level from the pre-hire assessment. Attorney Woolsey asked how many new hires we have a year and Erin estimated 30-40 per year. Motion was made by Sheriff Holt to start pre-employment physicals for all county employees, starting 7/1/2025. Motion was seconded by Danny Lowery, Budget Director. Motion was approved with no opposition.

Leslie asked the committee about an issue they are having with new hires and biometrics. Leslie stated when an employee is hired and they come in for their biometrics but their insurance isn't effective for 2 weeks or more. The issue they are having with this is if the patient comes for their biometrics and Kara discovers they are a new diabetic and Kara treats them and tells them to come back for follow-up but their insurance isn't effective for 2 more weeks or more. Leslie's question is do they give them the medicine and then say we'll see you back when your insurance is effective? Attorney Woolsey stated he didn't think Kara would be able to treat them until their insurance was effective. Woolsey went on to say that Kara should tell them about the issue and they should seek treatment until their insurance is effective, even though, they may choose not to. Leslie is concerned that is not good medicine and Woolsey agreed. John asked what problems would it cause if the full-time employee is treated at the clinic before their insurance is effective? Attorney Woolsey said he could look in to that but again generally we are prohibited from treating employees whose insurance is not effective yet and technically have not contributed to the fund for their insurance. Attorney Woolsey then said to the Mayor if the committee wants to allow that he can check the legality of that and see if there is a way around it. Leslie then asked since the employee has not contributed to the insurance fund, should the clinic even be giving them medicines at their biometric appointments? Sheriff Holt wants to table the issue to give Attorney Woolsey time to research and then discuss at the next insurance committee meeting. I brought up an issue that if an employee is hired on August 3<sup>rd</sup>, for example, their insurance is not effective until October 1<sup>st</sup> and Leslie, says yes, that's the ones we are having an issue because most times it's 2+ weeks before insurance is effective instead of 6-8 weeks. Leslie stated Kara is concerned about her liability if she sees someone and discovers health issues but can't treat them until their insurance is effective. There was much discussion between the committee members for several minutes. Erin Elmore asked what would happen if when we do a new hire and their insurance starts immediately or starts on the 15<sup>th</sup> of the month? Chris Poynter said nothing would happen and we could do that but turnover could be an issue because you want to make sure people are going to stay employed with us before we give them insurance. Attorney Woolsey also reminded

**Regular Meeting-Minutes Open Session**  
**June 25, 2025**  
**Greene County Annex Greeneville, Tennessee**

the committee that years ago we used to have a 90-day wait period for insurance. Chris told the committee that most employers have a 30-day wait period for insurance. Leslie then suggested if there was a way to differ their biometrics. Erin then asked if we can change to having biometrics completed within 30 days of when insurance is effective? My question was, will the employee remember to schedule their biometric appointments or should I go ahead and make their lab appointments after their effective dates at the new hire appointment? Erin stated, yes, make their first lab appointment at the new hire appointment. There was continued discussion and scenarios about the biometrics and effective dates between the committee members. Chris suggested giving a 1-month grace period for the \$25.00 premium discount and if the employee does not complete their biometrics within that 30-day period after their effective date, then they would be charged the higher rate. Motion was made by Erin Elmore, HR, for employees to complete their biometric labs and physicals within 30 days of their insurance effective date, starting 7/1/2025. Motion was seconded by Sheriff Holt. Motion was approved with no opposition.

Motion to adjourn and go into closed session was made by Sheriff Holt with no objections.

**Claims:**

There were no claims.

Motion to adjourn was made by Kevin Swatsell, Road Superintendent and seconded by Erin Elmore, HR. There was no opposition.

Respectfully Submitted,  
Beth McNeese

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE AUGUST 18, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JOSHUA PHILIP BECKER	73 KIDWELL SCHOOL RD, A1 GREENEVILLE TN 377451172	423-525-6392	120 N MAIN EXT GREENEVILLE TN 377453461	--	
2. DONNA S DEARING	445 COVE CREEK RD GREENEVILLE TN 37743	423-552-3433	1118 W MAIN ST GREENEVILLE TN 37743	423-291-4457	
3. JOSHUA FRANKLIN	6290 OLD STAGE RD CHUCKEY TN 376415105	423-257-6464	6290 OLD STAGE RD CHUCKEY TN 376415105	--	
4. DIANA L GRAF	2464 OTTWAY RD GREENEVILLE TN 377458780	423-609-2706	1118 W MAIN ST GREENEVILLE TN 37743	423-460-4895	
5. TAMMY LYN HILKERT	780 BAILEYTON RD GREENEVILLE TN 377451283	423-972-7622	10213 KINGSTON PIKE KNOXVILLE TN 379223222	--	
6. BRENDA K JENNINGS	PO BOX 2427 GREENEVILLE TN 377442427	423-972-3492	PO BOX 1420 GREENEVILLE TN 377441420	423-787-8022	
7. CHASITY JENNINGS	304 CHESTNUT RIDGE RD AFTON TN 37616806	423-329-6266	810 W CHURCH ST GREENEVILLE TN 377453285	423-798-1749	
8. LISA JOHNSON	170 COLYER RD GREENEVILLE TN 377436422	901-517-4877	170 COLYER RD GREENEVILLE TN 377436422	901-517-4877	
9. APRIL MICHELLE LANE	200 MAYOR AVE GREENEVILLE TN 377456516	423-620-9415	60 SHILOH ROAD, BOX 5053 GREENEVILLE TN 37745	423-636-7325	
10. CHRISTINA MAE RADEL	3565 SUNNYDALE RD GREENEVILLE TN 377436097	740-272-3079	6397 EMERALD PKWY STE 200 DUBLIN TN 430162231	614-779-0026	TRAVELERS CASUALTY AN SURETY
11. ABBIGAIL ANN RENNER	207 SEVIER AVE GREENEVILLE TN 377455114	423-552-8621	310 E BROAD ST COOKEVILLE TN 385013301	--	STATE FARM \$10,000
12. AMANDA L RICE	104 WINDWARD LANE GREENEVILLE TN 37743	423-329-1019	114 S MAIN ST GREENEVILLE TN 37743	639-6824	
13. JOSEPH QUINTON VANCE	8655 KINGSPOUR HWY CHUCKEY TN 376416940	423-741-6320	8655 KINGSPOUR HWY CHUCKEY TN 376416940	--	



*Joel Bryant*  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

8/6/25

DATE

**A RESOLUTION TO APPROPRIATE \$45,000 TO PURCHASE NEW DATA  
PROCESSING EQUIPMENT FROM THE GREENE COUNTY CLERK'S RESTRICTED  
FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

**WHEREAS**, pursuant to T.C.A. § 8-21-1001 and other applicable provisions of law, the Greene County Clerk collects fees that are placed into a restricted fund designated for technology improvements, including the purchase and maintenance of data processing equipment; and;

**WHEREAS**, the County Clerk has determined a need for updated data processing equipment to support operations at the new Greene County Annex, and;

**WHEREAS**, he Clerk requests an appropriation of up to forty-five thousand dollars (\$45,000.00) from the Clerk's Restricted Fund to finance the purchase of such equipment, and;

**WHEREAS**, it is in the best interest of Greene County to approve this expenditure in support of the modernization and continuity of the County Clerk's operations, and;

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body, meeting in regular session on this 18th day of August, 2025, a quorum being present and a majority voting in the affirmative, that:

1. The Greene County General Fund (Fund 101) budget is hereby amended to reflect an increase in appropriations for data processing equipment for the County Clerk's Office as follows:

**DECREASE IN FUND BALANCE**

34590	Restricted for Other Purposes - County Clerk	\$	45,000
<b>Total Decrease in Fund Balance</b>		<b>\$</b>	<b>45,000</b>

**INCREASE IN APPROPRIATIONS**

52500	County Clerk		
719	Office Equipment	\$	45,000
<b>Total Increase in Appropriations</b>		<b>\$</b>	<b>45,000</b>

2. This appropriation shall not exceed \$45,000 and shall only be used for the purpose described herein.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**A**

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS  
FROM THE ANIMAL CONTROL VACCINATION RESTRICTED FUND TO PURCHASE ONE  
TRUCK AND CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL  
DEPARTMENT NOT TO EXCEED \$75,000  
FOR THE FYE JUNE 30, 2026**

**WHEREAS**, the Greene County Animal Control Department is in need of a new animal control truck and associated equipment to effectively perform its duties; and

**WHEREAS**, the Animal Control Department collects a fee of two dollars (\$2.00) for each cat and dog vaccinated in Greene County, with such funds designated for capital expenditures; and

**WHEREAS**, the new vehicle will replace a 2011 truck with over 170,000 miles, which will be sold, and will allow the department to reassign a 2017 truck from active duty to serve as a backup vehicle; and

**WHEREAS**, it is in the best interest of Greene County to approve the purchase of a new Animal Control truck and equipment, with the total cost not to exceed seventy-five thousand dollars (\$75,000.00); and

**WHEREAS**, it is necessary to amend the General Fund budget to reflect this capital expenditure;

**NOW, THEREFORE**, be it resolved by the Greene County Legislative Body, meeting in regular session on this 18th day of August, 2025, a quorum being present and a majority voting in the affirmative, that:

1. The purchase of the Animal Control vehicle and equipment is hereby approved at a total cost not to exceed \$75,000.00; and
2. The General Fund budget is hereby amended as follows:

**DECREASE UNASSIGNED FUND BALANCE**

34630	Committed for Public Health & Welfare	<u>\$75,000</u>
	Total Decrease to Committed for Public Health & Welfare	<u><u>\$75,000</u></u>

**INCREASE APPROPRIATIONS**

55120	RABIES AND ANIMAL CONTROL	
718	Motor Vehicles	<u>\$75,000</u>
	Total Increase to Appropriations	<u><u>\$75,000</u></u>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**B.**

**RESOLUTION TO REQUEST THAT THE STATE OF TENNESSEE  
WITHHOLD LOCAL OPTION SALES TAX REVENUES IN ORDER TO  
REPAY AN OVERPAYMENT OF LOCAL OPTION SALES TAX IN THE  
AMOUNT OF \$1,321,599.00**

**WHEREAS**, it appears that the State of Tennessee in allocating revenues from the local option sales tax in 2021 to Greene County, the Greene County Board of Education, and the Greeneville City Board of Education, overpaid those entities in the amount of \$1,321,599.00; and

**WHEREAS**, the State of Tennessee is now demanding that Greene County, the Greene County Board of Education and the Greeneville City Board of Education repay these funds that were overpaid respectfully in 2021 in the amounts as shown in the letter of Nathan Holt, County Trustee attached as Exhibit "A"; and

**WHEREAS**, the state auditor has suggested that the most feasible way to repay this overpayment is to permit the State of Tennessee to withhold \$440,533.00 a month for three (3) months from revenues allocated to each of the three entities based on the local option sales tax allocation; that is local option sales tax revenue generated and payable to Greene County and the two (2) respective Boards of Education; and

**WHEREAS**, an explanation of how the overpayment occurred is attached as Exhibit "B" to this resolution.

**NOW, THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of August, 2025 a quorum being present and a majority voting in the affirmative to refund the State of Tennessee for sales tax revenue overpayments in 2021 in the amount of \$1,321,599.00; and

**BE IT FURTHER RESOLVED**, that the repayment of the erroneously paid sales tax proceeds be reimbursed by permitting the State to withhold \$440,533.00 each month from sales tax revenue generated by Greene County, Greene County Board of

Greene County Attorney  
Er A. Woolsey  
N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
423-798-1781

C.



Education and Greeneville City Board of Education for three (3) consecutive months in order to repay this overpayment of sales tax revenue as received by the three entities named.

Budget & Finance  
Sponsor

County Mayor

County Clerk

Roger C. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
111 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

---

**Refund - Local Option Sales Tax**

---

From Nathan Holt <NHolt@greencountytn.gov>

Date Thu 7/31/2025 12:34 PM

To Kayla Crawford <Kayla.Crawford@gcstn.org>; lipee@gcschools.net <lipee@gcschools.net>; Danny Lowery <dlowery@greencountytn.gov>

Cc Kevin Morrison <kmorrison@greencountytn.gov>; Roger Woolsey <rwoolsey@greencountytn.gov>; VERNA DAVIS (VERNA.DAVIS@COT.TN.GOV) <VERNA.DAVIS@COT.TN.GOV>

Good afternoon everyone,

I have been notified by the State of Tennessee Department of Revenue that a taxpayer has applied for a local option sales tax refund. The auditor has determined that the claim for refund is valid. The amount of the refund is \$1,321,599. The Department of Revenue has informed me that the refund will be deducted from future payments. As of right now, we are uncertain as to how many months will be impacted by the refund. As you know, local option sales tax is allocated 50% to point of collection and 50% to education. Below is a calculation showing how this refund will impact your share of the local option sales tax refund based on current WFTEADA numbers. I will update you as I learn more. Please let me know if you have any questions. Thank you.

Entity	Share of Refund
Greene County Government	\$ 660,799.50
Greene County School System	\$ 434,784.93
Greeneville City School System	\$ 226,014.57
	<u>\$ 1,321,599.00</u>

School System	WFTEADA	%
Greene County	6,915.8891	65.7968%
Greeneville City	3,595.0914	34.2032%
County Total	10,510.9805	100.0000%

Sincerely,

**Nathan R. Holt, CCFO**  
**Greene County Trustee**  
**Certified Public Administrator**  
204 N. Cutler St., Suite 216  
Greeneville, TN 37745  
Office: 423-798-1705  
Fax: 423-798-1845  
Email: nholt@greencountytn.gov

**EXHIBIT**

A



**STATE OF TENNESSEE  
DEPARTMENT OF REVENUE  
ANDREW JACKSON STATE OFFICE BUILDING  
NASHVILLE, TENNESSEE 37242**

July 29, 2025

Attn: Nathan Holt  
204 North Cutler Street, Suite 216  
Greeneville, TN 37745

This is to inform you that a taxpayer located within your city has applied for a refund. An auditor has determined that the claim for refund is valid. As a result, your local option sales tax distribution has been reduced by the amount of **\$1,321,599.00**.

The claim is currently in the approval process. Once all the necessary signatures have been acquired, a check will be forwarded to the taxpayer. In the event the refund is reduced or denied during the process, your local option sales tax distribution will be increased accordingly.

Should you have any questions or concerns, please contact our Financial Control office at [revenue.financialcontrol@tn.gov](mailto:revenue.financialcontrol@tn.gov).

Sincerely,

*Cassie Baker*

Cassie Baker  
Tax Auditor Principal  
Sales & Use and Miscellaneous Tax Audit Review

**EXHIBIT**

*B*

**RESOLUTION AUTHORIZING THE COUNTY MAYOR  
TO ENTER INTO AN AGREEMENT TO RENEW AND EXTEND THE  
LEASE FOR THE DRIVER'S LICENSE CENTER WITH THE STATE OF  
TENNESSEE, DEPARTMENT OF SAFETY**

**WHEREAS**, Greene County originally constructed and continues to own the office building on Hal Henard Road presently leased to the State of Tennessee, Department of Safety that houses the Driver's License Center and offices for the Tennessee Highway Patrol; and

**WHEREAS**, the current extension to the term of the lease is set to expire on August 1, 2026, and the State of Tennessee, Department of Safety desires to renew and extend the lease for the Greene County facility for an additional term of five years; and

**WHEREAS**, Greene County needs to make some necessary improvements to the Driver's License Center that will necessitate increasing the monthly lease payments from the State of Tennessee from the current monthly lease amount of \$3,750.00 (\$45,000.00 annually) to \$5,500.00 monthly (\$66,000.00 annually).


**WHEREAS**, it appears that it would be in the best interests of and would greatly benefit the citizens of Greene County to extend the lease of the facility with the State of Tennessee, Department of Safety to insure the continued location and operation of the Driver's License Center and the offices of the Tennessee Highway Patrol at that location.

**NOW, THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of August, 2025 a quorum being present and a majority voting in the affirmative to extend the lease for the Driver's License Center on Hal Henard Road with the State of Tennessee, Department of Safety and to authorize the County Mayor for Greene County to execute the lease extension.

Budget & Finance  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
County Attorney

**D.**

Greene County Attorney  
Roger A. Woolsey  
4 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greeneville/Greene County Emergency Management Agency has determined that certain property of the Greeneville/Greene County Emergency Management is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the mobile command post identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare that vehicle surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission meeting, in most instances would

**E.**

authorize the proceeds received from the sale personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of August, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget and Finance  
Sponsor

County Mayor

County Clerk

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
4 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT "A"**

1997 Newmar Recreational Vehicle

VIN#: 3FCMF53G3VJA06290

Model: 3FC

**A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION CONCERNING CAMPGROUNDS  
AND RELATED USES WITHIN THE UNINCORPORATED  
TERRITORY OF GREENE COUNTY, TENNESSEE**

**WHEREAS**, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

**WHEREAS**, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the County; and

**WHEREAS**, the natural beauty of Greene County makes camping a desirable activity for County residents and visitors to the area; and

**WHEREAS**, Greene County seeks to provide a variety of camping options to meet the needs of residents and visitors; and

**WHEREAS**, campgrounds and related uses must be regulated to maximize the benefits while protecting County residents and the natural environment of the County.

**WHEREAS**, pursuant to state law, the Assessor of Property is required to tax Recreational Vehicles/Campers utilized as permanent or seasonal occupancy by the same family unit for more than thirty days consistent with current state law; and

**WHEREAS**, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13<sup>th</sup> of May, 2025, which recommended that the Greene County Legislative Body amend the zoning resolution; and

**WHEREAS**, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting on August 18, 2025, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to add the following definitions:

**F.**



Buffer zone: a landscaped area located around the perimeter of a property intended to decrease the potential nuisance of certain high-impact land uses, such as solar energy systems, campground, and RV parks. Other than landscaping, buffer zones shall only contain the necessary signage (such as entry, directional, and business signs), opaque fencing. The width of a buffer zone shall be as required elsewhere in these regulations.

Campground: a plot of ground upon which two (2) or more designated campsites are located, established or maintained for occupancy by camping units for use as temporary living quarters for recreation, education or vacation purposes.

Campground, special event: temporary accommodation provided close to an event or on the grounds, for use by attendees, but not the general traveling public. Accommodation shall be provided for no more than a four (4) day period for any special event, limited to a maximum of 4 events per calendar year, each event separated by sixty (60) days.

Camping Dispersed: camping that does not take place in a traditional campground or RV Resort where designated campsites are not used. The entirety or portion of may be set aside for “dispersed camping area”, which campers may reach by hiking, bicycling, horseback or vehicle.

251B. Recreational vehicle (also referred to as RV). A vehicle which is either self-propelled or towed by a consumer-owned tow vehicle, and designed to provide temporary or permanent living quarters for recreational, camping, or travel use that complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways; and includes motor homes, travel trailer, fifth wheel travel trailers, and folding camping trailers.

RV Resort: a development that is exclusive by design and structure and contains paved roads, concrete parking pads and more space between campsites than required in standard RV parks. Electric, water and septic hookups are required for each campsite. Amenities can include pools, spas, fitness centers, clubhouses, convenience stores, eateries, tennis courts, bath house with showers, coin operated machines, and like uses, intended for and only used by resort guests. Sites include full hookup, 30, 50 or higher amp service (as required by state electrical regulations), water and sewer connections.

### Amend Article 514. Recreational Vehicles

Recreational Vehicles may be used for temporary or permanent living quarters as outlined in the following requirements:

- A. Recreational Vehicles may be located in designated campgrounds, recreational parks, private property, or public land where permitted statute and/or by the Zoning Ordinance or regulations. Recreational vehicles used for thirty (30) days or less shall be designated as Short-Term Rental (Transient) and be subject to the county hotel/motel tax. Recreational vehicles used for more than thirty (30) days shall be designated as Permanent/Occupation or Seasonal and shall be subject to the county property tax. The owner and/or operator of the property or business shall be required to designate whether each designated location for a Recreational Vehicle is for Short-Term Rental (Transient) or for Permanent/Seasonal Occupation and shall file that designation within thirty (30) days of the passage of this Resolution with the Office of Building and Zoning to assist with compliance and enforcement of these regulations.
- B. On private property, campers/RVs used as permanent living quarters must meet the same lot, setback, and road frontage requirements as manufactured homes per Section 601 in addition to the following items:
  - 1. Recreational Vehicles must be secured to the site through the frame as required with manufactured housing.
  - 2. Recreational vehicles shall provide at least one (1) primary means of egress by porch or deck as approved by the building official.
  - 3. All non-factory external fuel tanks must be secured against tip over and at least twenty (20) feet from the primary means of egress.
  - 4. Sanitary systems must be approved by TDEC.
  - 5. Electrical supply must meet the requirements of the proper utility authority.
  - 6. The recreational vehicle must be at least two hundred (200) square feet of living space with a kitchen, full bathroom and designated sleeping area.
  - 7. Must meet all applicable zoning regulations for permanent living quarters.
- C. On private property where a home intended to provide permanent living quarters is being built, for a period does not exceed one (1) year, unless an extension is approved by the building official.
- D. Used as a temporary accessory dwelling on private property, for a period not to exceed sixty (60) days, provided the unit shall not be permitted in the front yard of the principal use unless a gravel or paved area is used for parking the vehicle.

- E. The Recreational Vehicle must comply with all applicable federal vehicle regulations and does not require a special movement permit to legally use the highways.

Add Article 517. Campgrounds

517. Campgrounds and RV Resorts. The purpose of this section is to regulate campgrounds in a manner that will encourage enjoyment of the natural environment, wildlife, and historical elements in Greene County, while ensuring their protection, and limiting negative impact on area residents and property owners.

A. General Information.

1. These regulations shall apply to new campgrounds/dispersed camping areas. The expansion area of existing campgrounds shall meet the new regulations.
2. The minimum tract size for a campground, RV facility, or property containing a dispersed camping area, is five (5) acres.
3. Fires, if allowed, shall only be permitted in designated fire pits, fire rings, and grills.
4. Subdivision of campground property. Property approved and operated as a campground cannot be subdivided unless:
  - a. Each lot or tract fronts on and has its own access from a public County Road.
  - b. Each lot/tract meets all applicable regulations, including those in the *Zoning Resolution* and *Subdivision Regulations*.
5. Campsites are not permitted to be accessed directly from an external county, state or federal maintained roads but must front on and be accessed from an internal access road or access area.
6. Potable water provision and sanitary facilities.
  - a. Water provision.
    - i. When potable water is provided, it may be provided using either public or private systems.
    - ii. Private systems will only be permitted when:
      - (a) Public water is not available.
      - (b) The system meets the requirements of the Tennessee Department of Environment and Conservation (TDEC), Division of Water Resources.
  - b. Sanitary (toilet) facilities.
    - i. Toilet facilities are required for all campgrounds,

ii. The Tennessee Department of Environment and Conservation (Division of Water Resources) must approve septic systems, and other forms of waste collection must meet their requirements.

7. Signage. Campgrounds shall be permitted to display one (1) free-standing sign on each road frontage where an access point is located, provided the sign has a maximum size of twenty (20) square feet.

8. Site plans.

A For all Designated campsites.

A site plan meeting the requirements of Section 512. B. Standard Site Plan must be approved by the Planning Commission.

i. The maximum size vehicle permitted on each campsite shall be identified on the site plan.

Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted as part of the site plan.

ii. The Planning Commission may approve an alternate buffer, such as opaque fencing, as part of the site plan approval process.

9. Lighting. Campground lighting, whether permanent or temporary, shall not be directed off-site or into the sky. Lighting provided by campers shall not be directed off-site.

10. Registration.

a. An accurate register shall be maintained by the campground manager, and shall contain a record of all occupants, including the information listed below, if applicable:

i. Name and address of each visitor staying at the campground/dispersed camping area.

ii. The number of the campsite.

iii. The date the visitor reserving the campsite entered the property;

iv. The license number of each recreational vehicle and/or car, truck, etc. with state of issuance, make and type of vehicle.

b. The register shall be available at all times for inspection by the Enforcement Officer, emergency responders, public health officials, and other officials whose duties necessitate acquisition of the information contained in the register.

c. Potable water shall be provided via a frost-proof yard hydrant or comparable method at a distance not to exceed four hundred (400) feet from each campsite, with at least one (1) yard hydrant per five (5) campsites.

**B Campgrounds and RV Resorts with designated campsites**

**1. Maximum permitted number of campsites/acres.**

a. Campgrounds with septic facilities are permitted up to fifteen (15) campsites/acre.

b. Campgrounds on sanitary sewer are permitted up to twenty (20) units/acre.

**2. Daily Operation.**

a. All campgrounds shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency.

b. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the manager's office. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground and/or campsite leasing information. The owner/operator must designate permanent or temporary camp site usage.

**3. Permanent placement of an RV.**

a. An RV may be permitted to be placed in a campground and maintained in the same location for year-round use provided it is anchored to the site, inspected by the enforcement officer, and the RV provides:

i. At least one (1) exit from the vehicle in the event of fire; and

ii. Has a safe heating source installed in a safe manner; and

iii. Electrical service and distribution wiring is adequate and safe for the intended use; and

- iv. The RV provides a safe living environment and meets requirements of the Flood Ordinance, Zoning Resolution and any other relevant regulations; and
  - v. The RV complies with all applicable federal vehicle regulations and does not require a special permit to legally use the highways.
  - b. The RV is connected to a septic or sanitary sewer system.
  - c. Decks are permitted, provided they are permanently anchored to the ground, and not attached to the RV. Decks greater than 200 square feet require a building permit.
  - d. Carports that provide protection to campers may be permanently installed provided they meet the building and fire codes. Carports greater than 200 square feet require a building permit.
4. Permanent occupation.
- a. The permanent occupation of an RV in an approved RV campground, park, or resort, shall be permitted provided:
  - b. The RVs meet the safety requirements set forth in Section 517.B.3.
  - c. The waste disposal system for the listed type of RV facility meets certain requirements:
    - i. RV facilities open year-round shall have their systems approved by TDEC for year-round use; or
    - ii. Facilities open seasonally shall have their systems approved by TDEC as being sufficient for the anticipated increase in use of the system for the time the facility is open.
5. Short-Term Rental (Transient).
- a. Unless permitted elsewhere, a camper/visitor may stay no more than thirty (30) days in a campground, RV resort or dispersed camping area.
  - b. The permittee is responsible for collecting and submitting the hotel/motel tax to the county.
6. Setbacks for campgrounds and dispersed camping areas.
- a. To exterior property lines.
    - i. All uses and structures in campgrounds shall be located at least fifty (50) feet from exterior property lines.
    - ii. The Enforcement Officer can increase the width of the exterior setback from fifty (50) feet to a maximum of one

thousand (1,000) feet if they determine the campground may generate excessive dust, noise, drainage, or any other type of nuisance which may negatively impact the surrounding area. The permittee may appeal the decision to the Board of Zoning Appeals if they disagree with this assessment.

iii. Uses that, in the opinion of the Enforcement Officer, have the potential to create a moderate nuisance (clubhouses, active recreation areas, etc.), shall be located at least one hundred (100) feet from exterior property lines which abut residential or agricultural uses and zones.

b. Within the campground.

i. The boundaries of campsites shall be located at least twenty (20) feet from access roads and twenty (20) feet from other camp sites or uses/structures.

ii. Buildings.

(a) All buildings shall be set back at least twenty (20) feet from campsite boundaries.

(b) Buildings shall be located at least twenty (20) feet from internal access roads, except that entry kiosks are permitted to adjoin or locate within access roads, provided allowances are made for thru travel to the satisfaction of the Planning Commission.

(c) The minimum separation between buildings shall be at least twenty (20) feet.

iii. Active recreation areas shall be located at least twenty (20) feet from internal roads, and twenty (20) feet from buildings and campsite boundaries.

## 7. Requirements for campsites.

a. Each campsite shall be graded and hardened with small gravel or similar material to prevent erosion and to direct storm drainage away from any provided vehicle/RV pad and tent site.

b. Each campsite shall be clearly defined by a permanent sign or marker.

c. Campsites shall be large enough to provide exterior areas for cooking, eating, and sleeping, without extending beyond the boundary of the campsite, i.e., RV slide-outs and awnings shall not extend over required setback/green areas.

d. The slope of the surface of the vehicle/RV pad shall not exceed three percent (3%).

e. Campsites shall be large enough that vehicles (including towables), when parked, shall not extend over or onto internal access roads.

8. Landscaping and buffers for campgrounds.

a. A buffer zone at least fifty (50) feet wide shall be provided around the perimeter of the tract.

b. The buffer zone shall preserve, where practicable in the opinion of the Enforcement Officer, existing trees and other vegetation capable of meeting the screening requirements.

c. A buffer strip shall be placed in the outer portion of the buffer zone and shall contain, at a minimum, three rows of trees and/or shrubs planted in a staggered pattern.

d. A landscape plan shall be submitted as part of the site plan, process and shall contain information on the buffer design, and the width, height, opacity, and growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Planning Commission.

e. The campground shall be landscaped with grass, trees, and other plantings where the area is not being used for campsites, buildings, parking, paths, or designated recreation areas (that require an alternate ground cover).

9. Trash/Refuse Disposal.

a. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.

b. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.

c. Campground operators are required to collect and dispose of trash/refuse in a manner and frequency to ensure that hazards to public health and nuisances to neighbors are not created.

d. Trash receptacles may either be placed on each site, or central garbage collection points may be used

e. The roll-off or other container(s) used to store contents of individual trash cans, shall be screened from view and emptied at least one time per week.



10. Other required services.
  - a. Water hookup.
    - i. A frost-proof yard hydrant or comparable facility shall be installed at a distance not to exceed three hundred (300) feet from each campsite where a potable water hookup is not provided.
    - ii. A minimum of one hydrant per five (5) campsites shall be provided.
  - b. For campsites lacking black water hookups, toilet facilities that discharge to an on-site septic system or sanitary sewer shall be provided and located no more than three hundred (300) feet from each campsite.
11. Zoning.
  - a. Campgrounds and RV parks are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
  - b. Campgrounds are permitted in the A-1 zone upon submission and approval by the Greene County Regional Planning Commission.
12. Road design within the campground.
  - a. All roads within a campground shall be privately constructed and maintained.
  - b. Intersections, both at the property line and within the development, shall be less than 4 percent slope.
  - c. Gravel roads are permitted in campgrounds, provided the first 30 feet of the access road located on private property shall be paved, concreted, or chip sealed.
  - d. The ground underlying roads must be prepared and the road installed using generally accepted practices for the size and type of vehicle using the site.
13. Parking requirements.
  - a. Each parking space shall be prepared with a minimum of four inches of gravel on a firm base (compacted, not swampy, etc.), or paved to generally accepted practice.
  - b. Parking on the campsite.
    - i. Unless designated as a dispersed campsite that is not accessed via a vehicle, each campsite is required to designate an area that is set aside and graded, graveled/paved,

stabilized, or otherwise prepared to permit parking of two (2) passenger vehicles.

- ii. Parking spaces shall be designed for the largest size vehicle the campsite is capable of accommodating.
- c. Parking off the campsite.
  - i. The minimum number of parking spaces required for employees shall be based on the number of workers onsite per shift when the campground is at capacity.
  - ii. At least one (1) parking space shall be provided for every five (5) campsites. The spaces shall not be on or alongside campground roads.

C. Special event campgrounds. These campgrounds are associated with cultural events, musical events, celebrations, festivals, fairs, carnivals, circuses, artisan sales, communal camping, and like uses.

1. Special event campgrounds are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
2. Special event campgrounds are permitted as a special exception in the A-1 General Agriculture District provided:
  - a. The special event is located on or near the campground.
  - b. A special event permit shall be obtained prior to each event, which shall be issued a maximum of four times per year for the same property, with a minimum of sixty days between permits.
  - c. The Board of Zoning Appeals shall set the maximum number of days of parking/overnight camping, which shall, in no instance, be more than four (4) days/event.
  - d. Impact of the proposed event on the area shall be limited.
  - e. Parking for the campground and special event shall be provided on-site, or on nearby property with approval of the property owner.
  - f. Parking areas are not required to be paved with a hard surface material, but if an area is graded for parking, it shall be covered with vegetation or other material so that soil is not washed from the site.
  - g. The location and treatment of parking areas shall not change the location or volume of the natural drainage system.
  - h. Parking shall not be permitted along public roads, whether they be county, state, or federal.
3. A site plan must be reviewed and approved by the Planning Commission, as per the requirements of Section 512 of these regulations.

4. A site plan is not required when the property will be used for special day-parking events only, though a special event permit must be obtained for such use.
5. Hours of operation for the event shall be limited to 10:00 a.m. to 9:00 p.m., though the BZA may extend the hours of operation if it is found to be in the public interest and would not have an adverse effect on the neighboring properties/occupants.
6. Services
  - a. At least one frost-free yard hydrant shall be provided for every five campsites, located so that no campsite is more than three hundred (300) feet from a hydrant.
  - b. At a minimum, portable toilets shall be provided. The type and number of toilets shall be as per guidelines established by the Portable Sanitation Association International (PSAI).
  - c. Trash/garbage collection.
    - (i) Receptacles shall be located on main walking routes and near restrooms to encourage use by visitors,
    - (ii) Receptacles shall also be provided elsewhere in the campground and parking areas, in a number and location that is sufficient for the number and location of camping units.
    - (iii) In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
    - (iv) In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
7. Campsites shall be at least ten (10) feet apart, to prevent the spread of fires, offer some privacy, and enable mobility of camping units.
8. Emergency access lanes shall be maintained within the campground.

D. RV Resort.

1. The maximum density permitted is seven (7) units per acre.
2. Campsite dimensions are as follows:
  - a. Each campsite shall consist of a parking pad and a camping pad and contain at least twenty-five hundred (2500) sq. ft.
  - b. The parking pad shall measure at least 20 ft. by 50 ft.
  - c. Adjacent to each camping pad, an area measuring at least 20 ft. by 20 ft. shall be provided for outdoor living.
3. There shall be a minimum distance of twenty-five (25) feet between Campsite boundaries.

This change shall take effect after its passage; the welfare of the County requires it.

Sponsor Greene County Regional  
Planning Commission

06-10-2025

Date

Date of Public Hearing by the  
Greene County Commission:

08-18-2025

Date

Decision by the Greene  
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

County Attorney

*Roger C. Vail*