

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 16, 2025
6:00 P.M.

The Greene County Legislative Body was in regular session on June 16, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Nick Gunter gave the Invocation. Commissioner Lisa Anderson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioners Murray and White were absent. There were 19 – present and 2 – absent.

PROCLAMATIONS

A PROCLAMATION FOR C.A.R.E. ORGANIZATION DAY PREVIOUSLY PRESENTED ON MAY 27, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for C.A.R.E. Organization Day was previously presented on May 27, 2025.

Mayor Morrison read Proclamation stating on behalf of all citizens of Greene County, Tennessee, do hereby recognized and extend our deepest gratitude to C.A.R.E. for their extraordinary service, unwavering dedication, and profound impact on the lives of those affected by Hurricane Helene, In honor of their commitment to uplifting and restoring our community, I do hereby declare May 27, as C.A.R.E. Organization Day in Greene County, Tennessee. I encourage all citizens to support and show appreciation to these extraordinary faithfulness missionaries whose kindness and service continue to make a lasting difference. These hard-working, neighbors made a conscientious effort to show the love of Christ through their helping hands and spirit of service, and we are forever grateful.

A PROCLAMATION HONORING FAYE COLYER'S 104TH BIRTHDAY PREVIOUSLY PRESENTED JUNE 6, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Faye Marie Colyer was previously presented June 6, 2025.

Mayor Morrison read Proclamation stating on behalf of all citizens of Greene County, Tennessee, do hereby proclaim that in honor of her extraordinary life, immersurable contributions, and a remarkable 104 years, today we celebrate Faye Marie Colyer recognizing her as a pillar of faith, family, and community. We wish her all the best, and continued health and happiness in the years to come.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the volunteer organization Community Aid Relief Effort (C.A.R.E.) comprised of members of the Amish and Mennonite communities, selflessly dedicated their time, labor, and resources to aid in the recovery and rebuilding efforts of Greene County, Tennessee, following the catastrophic devastation of Hurricane Helene on September 27, 2024; and

WHEREAS, C.A.R.E. organizes volunteers from across Pennsylvania, providing construction assistance to disaster victims across the United States. Operating with complete self-sufficiency, they leave an enduring impact on the communities they serve, embodying a true missionary calling, as they become the hands and feet of Christ; and

WHEREAS, these highly skilled and extraordinarily compassionate volunteers traveled to our community out of a spirit of service, offering their expertise in reconstruction, repair, and support to those in need, exemplifying the highest ideals of generosity and kindness; and

WHEREAS, each of the individuals that comprise the C.A.R.E. Organization have made many personal sacrifices, week after week, while asking nothing in return, to simply be here in Greene County, helping us rebuild after one of the most devastating moments in our history; and

WHEREAS, well over 100 Greene County families have directly benefited from their selfless generosity. The commitment of C.A.R.E. shall stand as a shining example, inspiring future acts of compassion and service during times of need. They have left an indelible mark on the fabric of our community, proving that acts of selflessness and goodwill transcend all boundaries; and

WHEREAS, their unwavering commitment to restoring homes, churches, and places of gathering has brought renewed hope and stability to the people of Greene County, demonstrating that strength is found in unity and resilience is fortified by compassion; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, on behalf of all citizens of Greene County, Tennessee, do hereby recognize and extend our deepest gratitude to C.A.R.E. for their extraordinary service, unwavering dedication, and profound impact on the lives of those affected by Hurricane Helene. In honor of their commitment to uplifting and restoring our community, I do hereby declare May 27, 2025, as

C.A.R.E. Organization Day

in Greene County, Tennessee. I encourage all citizens to support and show appreciation to these extraordinary faithful missionaries whose kindness and service continue to make a lasting difference. These hard-working, neighbors made a conscientious effort to show the love of Christ through their helping hands and spirit of service, and we are forever grateful.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-seventh day of May 2025.

Kevin C. Morrison
Greene County Mayor

27 May 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, longevity of life is a blessing for an individual and for a community which benefits from the knowledge, creativity, and experiences this individual brings to all; and

WHEREAS, Faye Marie Colyer was born on May 15, 1921, in Cocke County, Tennessee, to the late Rev. C.D. and Betty Smith Clowers, and is the only surviving sibling of the eight children born to this devoted couple; and

WHEREAS, Mrs. Colyer, alongside her brothers and sisters, spent her childhood working diligently on her family's farm, embodying the values of hard work, perseverance, and commitment to her community. Her father, a Methodist minister, ensured that his children were firmly rooted in the word of God, instilling in each of them a lifelong devotion to faith, service, and love; and

WHEREAS, Mrs. Colyer accepted Christ at an early age, becoming a member of Love's Memorial Methodist Church in the Caney Branch community, where she has remained steadfast in her faith, now as the oldest member of Love's Memorial Church and a devoted attendee of Pine Grove Church; and

WHEREAS, Together with her late husband, Roy Colyer, she faithfully served her community as the co-owner of Colyer and Inscore Store for 32 years, providing for the needs of local families and fostering strong bonds within Warrensburg and beyond; and

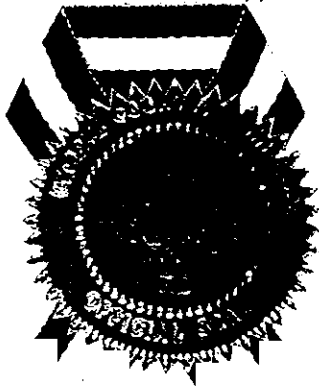
WHEREAS, Mrs. Colyer and her beloved husband shared 42 years of marriage, raising their son, the late Ronnie Colyer, and leaving behind a legacy of love, resilience, and dedication to family and faith; and

WHEREAS, Her unwavering faith, exceptional strength, and profound love for her community have made her an inspiration to generations, as she now stands as quite possibly the oldest resident of Greene County; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, on behalf of all citizens of Greene County, Tennessee, do hereby proclaim that in honor of her extraordinary life, immeasurable contributions, and a remarkable 104 years, today we celebrate

Faye Marie Colyer

recognizing her as a pillar of faith, family, and community. We wish her all the best, and continued health and happiness in the years to come.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of May 2025.

Kevin C. Morrison
Greene County Mayor

15 May 2025
Date

A PROCLAMATION FOR KOREAN WAR VETERAN'S DAY
JULY 27, 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim July 27, 2025, as Korean War Veterans Day in Greene County, Tennessee, and encourage all citizens to join me in this worthy observance. The bravery and heroism shown during the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that served.

Mayor Morrison presented the Proclamation to Larry Henderson, Vietnam Veteran and member of the Andrew Johnson Veterans of Foreign Wars Post 1990, on behalf of the Korean War Veterans Day July 27, 2025.

A PROCLAMATION FOR TENNESSEE BEEF MONTH
JULY 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim July 2025 as Tennessee Beef Month in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.

Mayor Morrison presented the Proclamation to Christian Dalton, UT Extension Director, on behalf of the Tennessee Beef Month in July 2025.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Korean War, which took place from 1950 to 1953, was a significant chapter in our nation's history, often referred to as the "Forgotten War"; and

WHEREAS, Tennessee has a rich heritage of patriotic service and has been home to countless brave men and women who selflessly served their county during the Korean War, with their bravery and resilience leaving an indelible mark on history; and

WHEREAS, on behalf of a grateful nation, we express our deepest gratitude to our Veterans, and it is our duty and responsibility to remember and honor the sacrifices made by more than 35,000 brave men and women, to ensure their stories are preserved and shared with future generations; and

WHEREAS, recognizing the importance of understanding our past, we acknowledge the profound impact of the Korean War on global history and its role in shaping the world as we know it today; and

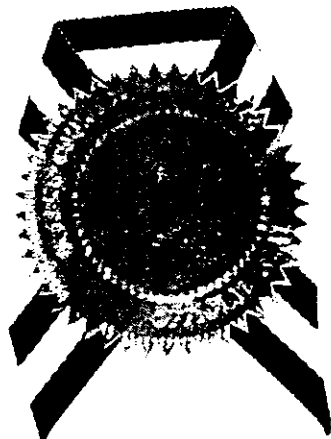
WHEREAS, through learning about the legacy of those who served in the Korean War, we gain a deeper appreciation for their courage, resilience, and dedication to preserving freedom and democracy. We stand in awe of the unwavering commitment and express our deepest gratitude to those that served; and

WHEREAS, by increasing awareness and knowledge about the Korean War, we can foster a greater sense of gratitude and respect for the sacrifices made by our veterans and their families. Their contributions to our nation's defense will always be honored and cherished; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 27, 2025, as

Korean War Veterans Day

in Greene County, Tennessee, and encourage all citizens to join me in this worthy observance. The bravery and heroism shown during the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that served.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of June 2025.

Kevin C. Morrison
Greene County Mayor

16 June 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the beef industry is deeply rooted in our state's heritage and cattle farming has been a long-standing tradition, making beef Tennessee's third highest grossing farm commodity, generating over 13 percent of the state's 4.4 billion agricultural cash receipts; and

WHEREAS, Tennessee ranks 8th in the nation for number of farms and 17th in the nation for cattle production with approximately 1.7 million head cattle and calves, while Greene County proudly ranks 1st in Tennessee for beef production; and

WHEREAS, the state of Tennessee recognizes the important contributions of our state's 37,000 cattle producers; and

WHEREAS, cattle are among the most efficient means of converting forage to human food on Tennessee's over 5 million acres of pasture and hay and thereby contribute to the conservation of soil by allowing those acres to remain in grass and legumes; and

WHEREAS, beef provides a valuable source of high-quality protein, as well as numerous vitamins and minerals important to a healthful diet; and

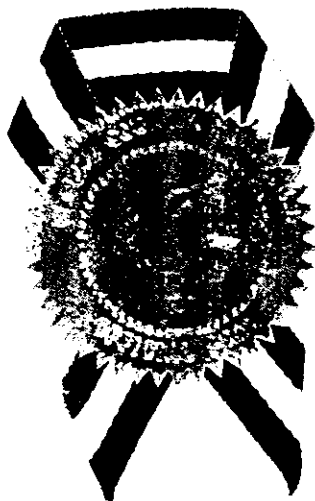
WHEREAS, Tennessee's beef producers work tirelessly to raise high-quality cattle, utilizing sustainable and responsible farming practices; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 2025 as

Tennessee Beef Month

in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of June 2025.



Kevin C. Morrison
Greene County Mayor

16 June 2025
Date

A JOINT PROCLAMATION FOR GIFTS FOR KIDS CHRISTMAS IN JULY
MONTH OF JULY 2025

Greene County Mayor Kevin Morrison announced on behalf of C. Cal Doty, Mayor of the Town of Greeneville, and myself, do hereby proclaim the month of July 2025 as Gifts for Kids Christmas in July Month. We encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned.

Mayor Morrison presented the Proclamation to Jancie Painter, Director of Gifts for Kids. Jancie Painter spoke to the Commission in regards to Gifts for Kids and explained how the program had impacted the kids and their families during the month of July with Christmas In July event. She stated that anyone who can volunteer or can give a donation would be appreciated. Mrs.Painter stated that Christmas in July Fundraiser for Gifts for Kids would be held at Towne Square Shopping Center, Summer Street, Greeneville, TN. on July 11, 2025 from 3:00 p.m. to 7:00 p.m. This event will be a Friday Night Cruise-In featuring the Volunteer State Auto Club and the sponsors will be City Garage Car Museum. She stated that food trucks and vendors would be at the event.



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, Gifts For Kids Christmas in July is a cherished event that brings joy and happiness to children in our community. Each year the citizens of Greeneville and Greene County participate in the support of Gifts for Kids, a non-profit organization, located exclusively in Greene County; and

WHEREAS, this event aims to provide for children of qualifying at-risk families in our communities through their collection and distribution of new and gently used toys, school-appropriate jeans, and warm apparel; and

WHEREAS, all benefits, monies, and donations from this Christmas in July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year, ensuring that every child can experience the joy of receiving a gift; and

WHEREAS, we urge all citizens of Greene County to **MAKE A DIFFERENCE** and **PASS IT FORWARD** by sharing your financial blessings and volunteering your time and talents during the 2025 year with Gifts For Kids, spreading love and kindness to those who need it most; and

WHEREAS, you are encouraged to drop off your new and gently used toys, school-appropriate jeans, and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Forward Air Corporate facility; and


NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor of the Town of Greeneville, Tennessee, do hereby proclaim the month of July 2025 as

Gifts for Kids Christmas in July Month

Furthermore, we hereby encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee, to be affixed this sixteenth day of June 2025.




Kevin C. Morrison, Greene County Mayor


C. Cal Doty, Town of Greeneville Mayor

16 June 2025
Date



FOR THE GREATER GOOD

Mayor Morrison announced that each Commissioner had been given a Letter in regard to the Proposed Amendment to Greene County Zoning Resolution – Campgrounds and Related Uses.

An attached copy of a resolution proposing amendments to the Greene County Zoning Resolution regarding campgrounds and related uses in the unincorporated areas of Greene County, Tennessee. This resolution was reviewed and unanimously approved by the Greene County Regional Planning Committee on June 10, 2025.

The resolution is scheduled for presentation at the next Greene Count Commission Meeting on July 21, 2025. This document is being provided to allow for a full and complete review prior to that meeting.

GREENE COUNTY GOVERNMENT



KEVIN C. MORRISON, MAYOR

204 North Cutler Street, Suite 206, Greeneville, TN 37745

Office: 423-798-1766 Fax: 423-798-1771

Email: kmorrison@greencountytn.gov

DATE: June 16, 2025

MEMORANDUM TO: Greene County Commissioners

SUBJECT: Proposed Amendment to Greene County Zoning Resolution – Campgrounds and Related Uses

Dear Honorable County Commissioners,

Attached is a copy of a resolution proposing amendments to the Greene County Zoning Resolution regarding campgrounds and related uses in the unincorporated areas of Greene County, Tennessee. This resolution was reviewed and unanimously approved by the Greene County Regional Planning Committee on June 10, 2025.

The resolution is scheduled for presentation at the next Greene County Commission Meeting on July 21, 2025. This document is being provided to allow for ample time for a full and complete review prior to that meeting.

Please feel free to reach out with any questions or concerns. Thank you for your time and attention to this matter.

Sincerely,

A handwritten signature in black ink, reading "Kevin C. Morrison".

Kevin C. Morrison
Greene County Mayor

**A RESOLUTION TO AMEND THE GREENE COUNTY
ZONING RESOLUTION CONCERNING CAMPGROUNDS
AND RELATED USES WITHIN THE UNINCORPORATED
TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the County; and

WHEREAS, the natural beauty of Greene County makes camping a desirable activity for County residents and visitors to the area; and

WHEREAS, Greene County seeks to provide a variety of camping options to meet the needs of residents and visitors; and

WHEREAS, campgrounds and related uses must be regulated to maximize the benefits while protecting County residents and the natural environment of the County.

WHEREAS, pursuant to state law, the Assessor of Property is required to tax Recreational Vehicles/Campers utilized as permanent or seasonal occupancy by the same family unit for more than thirty days consistent with current state law; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of May, 2025, which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on July 21, 2025, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to add the following definitions:

Buffer zone: a landscaped area located around the perimeter of a property intended to decrease the potential nuisance of certain high-impact land uses, such as solar energy systems, campground, and RV parks. Other than landscaping, buffer zones shall only contain the necessary signage (such as entry, directional, and business signs), opaque fencing. The width of a buffer zone shall be as required elsewhere in these regulations.

Campground: a plot of ground upon which two (2) or more designated campsites are located, established or maintained for occupancy by camping units for use as temporary living quarters for recreation, education or vacation purposes.

Campground, special event: temporary accommodation provided close to an event or on the grounds, for use by attendees, but not the general traveling public. Accommodation shall be provided for no more than a four (4) day period for any special event, limited to a maximum of 4 events per calendar year, each event separated by sixty (60) days.

Camping Dispersed: camping that does not take place in a traditional campground or RV Resort where designated campsites are not used. The entirety or portion of may be set aside for "dispersed camping area", which campers may reach by hiking, bicycling, horseback or vehicle.

251B. Recreational vehicle (also referred to as RV). A vehicle which is either self-propelled or towed by a consumer-owned tow vehicle, and designed to provide temporary or permanent living quarters for recreational, camping, or travel use that complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways; and includes motor homes, travel trailer, fifth wheel travel trailers, and folding camping trailers.

RV Resort: a development that is exclusive by design and structure and contains paved roads, concrete parking pads and more space between campsites than required in standard RV parks. Electric, water and septic hookups are required for each campsite. Amenities can include pools, spas, fitness centers, clubhouses, convenience stores, eateries, tennis courts, bath house with showers, coin operated machines, and like uses, intended for and only used by resort guests. Sites include full hookup, 30, 50 or higher amp service (as required by state electrical regulations), water and sewer connections.

Amend Article 514. Recreational Vehicles

Recreational Vehicles may be used for temporary or permanent living quarters as outlined in the following requirements:

- A. Recreational Vehicles may be located in designated campgrounds, recreational parks, private property, or public land where permitted statute and/or by the Zoning Ordinance or regulations. Recreational vehicles used for thirty (30) days or less shall be designated as Short-Term Rental (Transient) and be subject to the county hotel/motel tax. Recreational vehicles used for more than thirty (30) days shall be designated as Permanent/Occupation or Seasonal and shall be subject to the county property tax. The owner and/or operator of the property or business shall be required to designate whether each designated location for a Recreational Vehicle is for Short-Term Rental (Transient) or for Permanent/Seasonal Occupation and shall file that designation within thirty (30) days of the passage of this Resolution with the Office of Building and Zoning to assist with compliance and enforcement of these regulations.
- B. On private property, campers/RVs used as permanent living quarters must meet the same lot, setback, and road frontage requirements as manufactured homes per Section 601 in addition to the following items:
 - 1. Recreational Vehicles must be secured to the site through the frame as required with manufactured housing.
 - 2. Recreational vehicles shall provide at least one (1) primary means of egress by porch or deck as approved by the building official.
 - 3. All non-factory external fuel tanks must be secured against tip over and at least twenty (20) feet from the primary means of egress.
 - 4. Sanitary systems must be approved by TDEC.
 - 5. Electrical supply must meet the requirements of the proper utility authority.
 - 6. The recreational vehicle must be at least two hundred (200) square feet of living space with a kitchen, full bathroom and designated sleeping area.
 - 7. Must meet all applicable zoning regulations for permanent living quarters.
- C. On private property where a home intended to provide permanent living quarters is being built, for a period does not exceed one (1) year, unless an extension is approved by the building official.
- D. Used as a temporary accessory dwelling on private property, for a period not to exceed sixty (60) days, provided the unit shall not be permitted in the front yard of the principal use unless a gravel or paved area is used for parking the vehicle.

- E. The Recreational Vehicle must comply with all applicable federal vehicle regulations and does not require a special movement permit to legally use the highways.

Add Article 517. Campgrounds

517. Campgrounds and RV Resorts. The purpose of this section is to regulate campgrounds in a manner that will encourage enjoyment of the natural environment, wildlife, and historical elements in Greene County, while ensuring their protection, and limiting negative impact on area residents and property owners.

A. General Information.

1. These regulations shall apply to new campgrounds/dispersed camping areas. The expansion area of existing campgrounds shall meet the new regulations.
2. The minimum tract size for a campground, RV facility, or property containing a dispersed camping area, is five (5) acres.
3. Fires, if allowed, shall only be permitted in designated fire pits, fire rings, and grills.
4. Subdivision of campground property. Property approved and operated as a campground cannot be subdivided unless:
 - a. Each lot or tract fronts on and has its own access from a public County Road.
 - b. Each lot/tract meets all applicable regulations, including those in the *Zoning Resolution* and *Subdivision Regulations*.
5. Campsites are not permitted to be accessed directly from an external county, state or federal maintained roads but must front on and be accessed from an internal access road or access area.
6. Potable water provision and sanitary facilities.
 - a. Water provision.
 - i. When potable water is provided, it may be provided using either public or private systems.
 - ii. Private systems will only be permitted when:
 - (a) Public water is not available.
 - (b) The system meets the requirements of the Tennessee Department of Environment and Conservation (TDEC), Division of Water Resources.
 - b. Sanitary (toilet) facilities.
 - i. Toilet facilities are required for all campgrounds.

ii. The Tennessee Department of Environment and Conservation (Division of Water Resources) must approve septic systems, and other forms of waste collection must meet their requirements.

7. Signage. Campgrounds shall be permitted to display one (1) free-standing sign on each road frontage where an access point is located, provided the sign has a maximum size of twenty (20) square feet.

8. Site plans.

A For all Designated campsites.

A site plan meeting the requirements of Section 512. B. Standard Site Plan must be approved by the Planning Commission.

i. The maximum size vehicle permitted on each campsite shall be identified on the site plan.

Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted as part of the site plan.

ii. The Planning Commission may approve an alternate buffer, such as opaque fencing, as part of the site plan approval process.

9. Lighting. Campground lighting, whether permanent or temporary, shall not be directed off-site or into the sky. Lighting provided by campers shall not be directed off-site.

10. Registration.

a. An accurate register shall be maintained by the campground manager, and shall contain a record of all occupants, including the information listed below, if applicable:

i. Name and address of each visitor staying at the campground/dispersed camping area.

ii. The number of the campsite.

iii. The date the visitor reserving the campsite entered the property;

iv. The license number of each recreational vehicle and/or car, truck, etc. with state of issuance, make and type of vehicle.

b. The register shall be available at all times for inspection by the Enforcement Officer, emergency responders, public health officials, and other officials whose duties necessitate acquisition of the information contained in the register.

c. Potable water shall be provided via a frost-proof yard hydrant or comparable method at a distance not to exceed four hundred (400) feet from each campsite, with at least one (1) yard hydrant per five (5) campsites.

B Campgrounds and RV Resorts with designated campsites

1. Maximum permitted number of campsites/acres.

a. Campgrounds with septic facilities are permitted up to fifteen (15) campsites/acre.

b. Campgrounds on sanitary sewer are permitted up to twenty (20) units/acre.

2. Daily Operation.

a. All campgrounds shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency.

b. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the manager's office. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground and/or campsite leasing information. The owner/operator must designate permanent or temporary camp site usage.

3. Permanent placement of an RV.

a. An RV may be permitted to be placed in a campground and maintained in the same location for year-round use provided it is anchored to the site, inspected by the enforcement officer, and the RV provides:

- i. At least one (1) exit from the vehicle in the event of fire; and
- ii. Has a safe heating source installed in a safe manner; and
- iii. Electrical service and distribution wiring is adequate and safe for the intended use; and

- iv. The RV provides a safe living environment and meets requirements of the Flood Ordinance, Zoning Resolution and any other relevant regulations; and
 - v. The RV complies with all applicable federal vehicle regulations and does not require a special permit to legally use the highways.
 - b. The RV is connected to a septic or sanitary sewer system.
 - c. Decks are permitted, provided they are permanently anchored to the ground, and not attached to the RV. Decks greater than 200 square feet require a building permit.
 - d. Carports that provide protection to campers may be permanently installed provided they meet the building and fire codes. Carports greater than 200 square feet require a building permit.
4. Permanent occupation.
- a. The permanent occupation of an RV in an approved RV campground, park, or resort, shall be permitted provided:
 - b. The RVs meet the safety requirements set forth in Section 517.B.3.
 - c. The waste disposal system for the listed type of RV facility meets certain requirements:
 - i. RV facilities open year-round shall have their systems approved by TDEC for year-round use; or
 - ii. Facilities open seasonally shall have their systems approved by TDEC as being sufficient for the anticipated increase in use of the system for the time the facility is open.
5. Short-Term Rental (Transient).
- a. Unless permitted elsewhere, a camper/visitor may stay no more than thirty (30) days in a campground, RV resort or dispersed camping area.
 - b. The permittee is responsible for collecting and submitting the hotel/motel tax to the county.
6. Setbacks for campgrounds and dispersed camping areas.
- a. To exterior property lines.
 - i. All uses and structures in campgrounds shall be located at least fifty (50) feet from exterior property lines.
 - ii. The Enforcement Officer can increase the width of the exterior setback from fifty (50) feet to a maximum of one

thousand (1,000) feet if they determine the campground may generate excessive dust, noise, drainage, or any other type of nuisance which may negatively impact the surrounding area. The permittee may appeal the decision to the Board of Zoning Appeals if they disagree with this assessment.

iii. Uses that, in the opinion of the Enforcement Officer, have the potential to create a moderate nuisance (clubhouses, active recreation areas, etc.), shall be located at least one hundred (100) feet from exterior property lines which abut residential or agricultural uses and zones.

b. Within the campground.

i. The boundaries of campsites shall be located at least twenty (20) feet from access roads and twenty (20) feet from other camp sites or uses/structures.

ii. Buildings.

(a) All buildings shall be set back at least twenty (20) feet from campsite boundaries.

(b) Buildings shall be located at least twenty (20) feet from internal access roads, except that entry kiosks are permitted to adjoin or locate within access roads, provided allowances are made for thru travel to the satisfaction of the Planning Commission.

(c) The minimum separation between buildings shall be at least twenty (20) feet.

iii. Active recreation areas shall be located at least twenty (20) feet from internal roads, and twenty (20) feet from buildings and campsite boundaries.

7. Requirements for campsites.

a. Each campsite shall be graded and hardened with small gravel or similar material to prevent erosion and to direct storm drainage away from any provided vehicle/RV pad and tent site.

b. Each campsite shall be clearly defined by a permanent sign or marker.

c. Campsites shall be large enough to provide exterior areas for cooking, eating, and sleeping, without extending beyond the boundary of the campsite, i.e., RV slide-outs and awnings shall not extend over required setback/green areas.

- d. The slope of the surface of the vehicle/RV pad shall not exceed three percent (3%).
 - e. Campsites shall be large enough that vehicles (including towables), when parked, shall not extend over or onto internal access roads.
8. Landscaping and buffers for campgrounds.
- a. A buffer zone at least fifty (50) feet wide shall be provided around the perimeter of the tract.
 - b. The buffer zone shall preserve, where practicable in the opinion of the Enforcement Officer, existing trees and other vegetation capable of meeting the screening requirements.
 - c. A buffer strip shall be placed in the outer portion of the buffer zone and shall contain, at a minimum, three rows of trees and/or shrubs planted in a staggered pattern.
 - d. A landscape plan shall be submitted as part of the site plan, process and shall contain information on the buffer design, and the width, height, opacity, and growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Planning Commission.
 - e. The campground shall be landscaped with grass, trees, and other plantings where the area is not being used for campsites, buildings, parking, paths, or designated recreation areas (that require an alternate ground cover).
9. Trash/Refuse Disposal.
- a. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
 - b. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
 - c. Campground operators are required to collect and dispose of trash/refuse in a manner and frequency to ensure that hazards to public health and nuisances to neighbors are not created.
 - d. Trash receptacles may either be placed on each site, or central garbage collection points may be used.
 - e. The roll-off or other container(s) used to store contents of individual trash cans, shall be screened from view and emptied at least one time per week.

10. Other required services.
 - a. Water hookup.
 - i. A frost-proof yard hydrant or comparable facility shall be installed at a distance not to exceed three hundred (300) feet from each campsite where a potable water hookup is not provided.
 - ii. A minimum of one hydrant per five (5) campsites shall be provided.
 - b. For campsites lacking black water hookups, toilet facilities that discharge to an on-site septic system or sanitary sewer shall be provided and located no more than three hundred (300) feet from each campsite.
11. Zoning.
 - a. Campgrounds and RV parks are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
 - b. Campgrounds are permitted in the A-1 zone upon submission and approval by the Greene County Regional Planning Commission.
12. Road design within the campground.
 - a. All roads within a campground shall be privately constructed and maintained.
 - b. Intersections, both at the property line and within the development, shall be less than 4 percent slope.
 - c. Gravel roads are permitted in campgrounds, provided the first 30 feet of the access road located on private property shall be paved, concreted, or chip sealed.
 - d. The ground underlying roads must be prepared and the road installed using generally accepted practices for the size and type of vehicle using the site.
13. Parking requirements.
 - a. Each parking space shall be prepared with a minimum of four inches of gravel on a firm base (compacted, not swampy, etc.), or paved to generally accepted practice.
 - b. Parking on the campsite.
 - i. Unless designated as a dispersed campsite that is not accessed via a vehicle, each campsite is required to designate an area that is set aside and graded, graveled/paved.

stabilized, or otherwise prepared to permit parking of two (2) passenger vehicles.

- ii. Parking spaces shall be designed for the largest size vehicle the campsite is capable of accommodating.
- c. Parking off the campsite.
 - i. The minimum number of parking spaces required for employees shall be based on the number of workers onsite per shift when the campground is at capacity.
 - ii. At least one (1) parking space shall be provided for every five (5) campsites. The spaces shall not be on or alongside campground roads.

C. Special event campgrounds. These campgrounds are associated with cultural events, musical events, celebrations, festivals, fairs, carnivals, circuses, artisan sales, communal camping, and like uses.

1. Special event campgrounds are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
2. Special event campgrounds are permitted as a special exception in the A-1 General Agriculture District provided:
 - a. The special event is located on or near the campground.
 - b. A special event permit shall be obtained prior to each event, which shall be issued a maximum of four times per year for the same property, with a minimum of sixty days between permits.
 - c. The Board of Zoning Appeals shall set the maximum number of days of parking/overnight camping, which shall, in no instance, be more than four (4) days/event.
 - d. Impact of the proposed event on the area shall be limited.
 - e. Parking for the campground and special event shall be provided on-site, or on nearby property with approval of the property owner.
 - f. Parking areas are not required to be paved with a hard surface material, but if an area is graded for parking, it shall be covered with vegetation or other material so that soil is not washed from the site.
 - g. The location and treatment of parking areas shall not change the location or volume of the natural drainage system.
 - h. Parking shall not be permitted along public roads, whether they be county, state, or federal.
3. A site plan must be reviewed and approved by the Planning Commission, as per the requirements of Section 512 of these regulations.

4. A site plan is not required when the property will be used for special day-parking events only, though a special event permit must be obtained for such use.
5. Hours of operation for the event shall be limited to 10:00 a.m. to 9:00 p.m., though the BZA may extend the hours of operation if it is found to be in the public interest and would not have an adverse effect on the neighboring properties/occupants.
6. Services
 - a. At least one frost-free yard hydrant shall be provided for every five campsites, located so that no campsite is more than three hundred (300) feet from a hydrant.
 - b. At a minimum, portable toilets shall be provided. The type and number of toilets shall be as per guidelines established by the Portable Sanitation Association International (PSAI).
 - c. Trash/garbage collection.
 - (i) Receptacles shall be located on main walking routes and near restrooms to encourage use by visitors,
 - (ii) Receptacles shall also be provided elsewhere in the campground and parking areas, in a number and location that is sufficient for the number and location of camping units.
 - (iii) In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
 - (iv) In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
7. Campsites shall be at least ten (10) feet apart, to prevent the spread of fires, offer some privacy, and enable mobility of camping units.
8. Emergency access lanes shall be maintained within the campground.

D. RV Resort.

1. The maximum density permitted is seven (7) units per acre.
2. Campsite dimensions are as follows:
 - a. Each campsite shall consist of a parking pad and a camping pad and contain at least twenty-five hundred (2500) sq. ft.
 - b. The parking pad shall measure at least 20 ft. by 50 ft.
 - c. Adjacent to each camping pad, an area measuring at least 20 ft. by 20 ft. shall be provided for outdoor living.
3. There shall be a minimum distance of twenty-five (25) feet between Campsite boundaries.

This change shall take effect after its passage: the welfare of the County requires it.

Sponsor Greene County Regional
Planning Commission

June 10, 2025

Date

Date of Public Hearing by the
Greene County Commission:

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

Roger A. Wools

County Attorney

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Gunter and seconded by Commissioner Anderson to approve the prior minutes.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

JUNE 2025

MONDAY, JUNE 16	6:00 PM	COUNTY COMMISISON	COURTHOUSE
TUESDAY, JUNE 17	1:00 PM	911 BOARD	ANNEX
THURSDAY, JUNE 19		JUNETEENTH HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, JUNE 24	8:30 AM	ZONING APPEALS- If Needed	ANNEX
THURSDAY, JUNE 26	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
WEDNESDAY, JUNE 25	8:30 AM	INSURANCE MEETING	ANNEX

JULY 2025

WEDNESDAY, JULY 2	8:30 AM	BUDGET & FINANCE	ANNEX
FRIDAY, JULY 4		HOLIDAY- JULY 4th	COURTHOUSE & ANNEX
TUESDAY, JULY 8	1:00 PM	PLANNING COMMITTEE	ANNEX
TUESDAY, JULY 8	3:30 PM	911 BOARD	ANNEX
THURDAY, JULY 10	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
THURSDAY, JULY 17	3:30 PM	ANIMAL CONTROL	ANNEX
MONDAY, JULY 21	6:00 PM	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, JULY 23	8:30 AM	INSURANCE MEETING	ANNEX
THURSDAY, JULY 24	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TUESDAY, JULY 29	8:30 AM	ZONING APPEALS- If Needed	ANNEX

AUGUST 2025

MONDAY, AUGUST 4	3:30 PM	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, AUGUST 6	8:30 AM	BUDGET & FINANCE	ANNEX
THURSDAY, AUGUST 7	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TUESDAY, AUGUST 12	1:00 PM	PLANNING COMMITTEE	ANNEX
TUESDAY, AUGUST 12	3:30 PM	911 BOARD	ANNEX
THURSDAY, AUGUST 14	3:30 PM	EMS BOARD	ANNEX
MONDAY, AUGUST 18	6:00 PM	COUNTY COMMISISON	COURTHOUSE
TUESDAY, AUGUST 19	6:00 PM	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
THURSDAY, AUGUST 21	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TURSDAY, AUGUST 26	8:30 AM	ZONING APPEALS-If Needed	ANNEX
WEDNESDAY, AUGUST 27	8:30 AM	INSURANCE MEETING	ANNEX

THIS CALENDAR IS SUBJECT TO CHANGE

REPORTS

GREENE COUNTY AUDIT COMMITTEE REPORT
GREENE COUNTY VETERANS REPORT
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
GREENE COUNTY COMMITTEE MINUTES.

A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the Greene County Audit Committee Report, Greene County Veterans Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Greene County Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.

GREENE COUNTY, TENNESSEE GOVERNMENT

AUDIT COMMITTEE

Chairman: J. Thomas Love
Vice-Chairman: Tonya Easley
Secretary: David M. Ellis
Member: Michelle S. Freeman
Member: Benjamin I. Gall

In accordance with the resolution adopted by the Greene County Commission on November 18, 2013, which established and created the duties and responsibilities of the Audit Committee, the following report provides an explanation of how the Audit Committee discharged its calendar year 2025 duties:

REPORT OF THE AUDIT COMMITTEE

The Greene County Government Audit Committee is responsible for reporting annually to the Greene County Commission on how the committee discharged its duties with respect to the following matters:

1. *The audit committee should carefully review all audit findings included in the Annual Financial Report of Greene County, Tennessee and have consultation with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The committee should satisfy itself that appropriate and timely corrective action has been taken by County management to remedy any identified weaknesses. The committee should determine what corrective action, if necessary, should be recommended to the County Commission. On March 6, 2025, the Division of Local Government Audit of the Tennessee Comptroller of the Treasury provided notification to Greene County officials of the March 10, 2025, release date of the Annual Financial Report of Greene County, Tennessee, for the year ended June 30, 2024. The Independent Auditor's Report, dated February 12, 2025, covering the basic financial statements of Greene County is unmodified, indicating a fair presentation in all material respects in accordance with accounting principles generally accepted in the United States of America.*

On May 15, 2025, the Audit Committee, Greene County government management and school department officials, and the external auditors from the Division of Local Government Audit met to review one audit finding related to the June 30, 2024 Annual Financial Report of Greene County. Detailed information regarding the audit finding, auditor recommendations, management's response, and management's corrective action plan is shown on pages 228-231 of the Annual Financial Report of June 30, 2024.

Finding 2024-001 – Office of Director of Schools. This three-part audit finding, regarded as a significant deficiency in internal control under Government Auditing Standards, is a repeat finding as described in the prior-year audit report in which the following inadequate recordkeeping practices continue to occur: (1) the accounts payable subsidiary records of the various school system funds were not reconciled and maintained in agreement with the

accounts payable control account in the general ledger; (2) general ledger balances of several cash in bank clearing accounts were not updated for reconciling items identified from monthly bank account reconciliations; and (3) the School Federal Projects Fund had a negative (improper) cash in bank balance at June 30, 2024, due to uncorrected prior period clerical and payroll-related processing errors. As noted in its current and prior year corrective action plan, school management continues to attribute many of the accounts payable reconciliation issues to complications encountered with the vendor invoice entry and payment processing software now in use. Uncertainty exists as to whether non-relevant data can be safely purged from the system. Despite these difficulties, proposed audit adjustments were determined and submitted to management to properly reconcile existing accounts payable discrepancies through the end of the current audit report period.

Corrective Actions Recommended to the Greene County Commission

After review and discussion of school system management responses and corrective action plans regarding the audit finding referred to above, the audit committee has concluded the reconciliation issues associated with accounts payable will not be fully resolved until school management retains professional assistance to determine if a work-around solution is available for the software now in use or if the current system should be replaced. Likewise, the audit committee recommends school management seek additional professional assistance for guidance regarding: (1) proper bank reconciliation preparation and presentation along with necessary follow-up adjusting entries to correct identified reconciling items; and (2) adjusting entries needed to correct the above-mentioned prior period clerical and payroll-related processing errors associated with the negative June 30, 2024, cash in bank balance of the School Federal Projects Fund.

Greene County does not have a central system of accounting, budgeting, and purchasing which has resulted in decentralization of financial management tasks among county departments and some duplication of efforts. Although not regarded as an audit finding, the Division of Local Government Audit recommends Greene County adopt as a best practice the County Financial Management System of 1981 which would provide for a central system of accounting, budgeting, and purchasing covering all county departments. Local Government Audit considers the adoption of the 1981 financial management system to be a best practice that would also substantially improve accountability and internal controls over the accounting, budgeting, and purchasing processes of Greene County government.

Government Auditing Standards require the external auditors to report the current-year status of prior-year uncorrected audit findings. The Summary Schedule of Prior-Year Findings on page 226 of the current Annual Financial Report indicates the current status of Finding Numbers 2023-001, 2023-002, 2023-003, 2023-004, and 2023-005 as corrected. Finding Number 2023-006 is reported as not corrected.

2. *The audit committee should consider the effectiveness of the internal control system (including information technology security and control); the effectiveness of the system for monitoring compliance with laws and regulations; and review of the process for communicating the County's ethics policies to County personnel and monitoring compliance therewith. The external auditors take into consideration the County's existing internal control procedures over financial reporting for purposes of planning and performing the audit in order to express an*

opinion on the County's financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. This limited consideration of internal control is not designed to identify all deficiencies that might be considered a material weakness or a significant deficiency in internal control. As such, material weaknesses or significant deficiencies in internal control may exist which have not been identified. A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the County's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. The audit report did not identify any deficiencies in internal control that were considered to be material weaknesses. However, the audit report identified Finding Number 2024-001 as a deficiency in internal control over financial reporting considered to be significant. The external auditors perform tests of Greene County's compliance with certain provisions of laws, regulations, contracts, and grant agreements as part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement. However, the external auditors do not express an audit opinion regarding the County's compliance with those provisions. Noncompliance findings can have a direct and material effect on the County's financial statements. The audit report did not identify any occurrences of noncompliance that are required to be reported under Government Auditing Standards.

Management of Greene County is responsible for ensuring compliance and for establishing and maintaining effective internal control over compliance with federal statutes and regulations associated with participation in federal government aid programs. The external auditors determine and perform auditing procedures designed to: (1) permit the expression of an audit opinion on the County's compliance with each major federal program's compliance requirements; and (2) test and report on internal control over compliance for each major federal program, but not to express an opinion on the effectiveness of the County's internal control over compliance. The audit opinion expressed regarding compliance requirements of the County's major federal government programs states Greene County, for the year ended June 30, 2024, complied in all material respects with the types of compliance requirements that could have a direct and material effect on each of its major federal programs. Even though the auditor's consideration of internal control over compliance was not designed to identify all deficiencies in internal control over compliance that might be considered material weaknesses or significant deficiencies, the audit report did not identify any deficiencies that were considered to be material weaknesses in internal control over compliance of any major federal program.

The Greene County Government Ethics Committee formulated and prepared the Revised Ethics Policy for Greene County which was adopted by resolution of the Greene County Commission on January 19, 2016. The County Clerk was directed to mail a copy of the resolution and the revised policy to each County office and to all boards, committees, and authorities appointed or created by the County and to post a copy of the Revised Ethics Policy on each public bulletin board in the County Courthouse and Courthouse Annex.

3. *The audit committee should establish a process for handling employees, taxpayers, or other citizens confidential reporting of suspected illegal, improper, wasteful, or fraudulent activity under provisions of Tenn. Code Ann. § 9-3-406.* The audit committee emphasizes the availability of the toll-free fraud hotline (800-232-5454) of the Tennessee Comptroller of the Treasury where the public can report suspected fraud, waste, and abuse of Greene County funds and property. There is also a quick link from the homepage of the Greene County official website to an online fraud, waste, and abuse reporting form on the Comptroller's website. In addition, the audit committee advises county management of the need to publish a public notice at least annually in a local newspaper of general circulation to make citizens aware of how to report suspected waste, fraud, or abuse of Greene County funds and property.

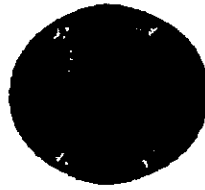
The Report of the Audit Committee has been reviewed and adopted by the Audit Committee.

Respectively submitted,



J. Thomas Love, Committee Chairman

May 30, 2025



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

June 5, 2025

Monthly report for May 2025

- Electronic claims submitted: 165
- Mailed claims, documents, etc.: 149
- Telephone calls: 285
- Walk-ins: 83
- Appointments: 72
- Referrals to other agencies: 49
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League
 5. Veteran's meeting held monthly at Farmer's Daughter

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report April 30th, 2025

Fund: 141	Account Number	Account Description	Ending Balance
	141-11130-	General Purpose School	
	141-11140-	Cash In Bank	6,001.87
	141-11140-	Cash With Trustee	25,023,311.80
	141-11410-	Accounts Receivable	(0.20)
	141-11430-	Due From Other Governments	887,289.25
	141-11500-	Property Taxes Receivable	7,237,784.00
	141-11510-	Allowance For Uncollectable Property Tax	(165,148.00)
	141-14100-	Estimated Revenues	69,680,768.75
	141-14200-	Unliquidated Encumbrances (Control)	1,935,702.85
	141-14500-	Expenditures - Current Year (Control)	48,645,627.45
	141-14600-	Exp Chgd To Reserve For Prior Yrs Enc	986,233.98
		Total Assets	154,237,571.75
		Total Assets and Deferred Outflows of Resources	154,237,571.75
	141-21100-	Accounts Payable	(530,647.37)
	141-21310-	Income Tax Withheld And Unpaid	0.00
	141-21320-	Social Security Tax	0.00
	141-21325-	Employee Medicare Deduction	0.00
	141-21330-	Retirement Contributions	(374.88)
	141-21331-	401k Great West	0.00
	141-21332-	Retirement Hybrid Slab	0.00
	141-21341-	Gr Co Teacher Ins	1,327.72
	141-21342-	Usable Life	37.20
	141-21343-	American Fidelity Ins	0.00
	141-21344-	National Teachers Ins	0.00
	141-21345-	Selected Data - Flex Spending - TASC	0.00
	141-21346-	Usable Accident	0.00
	141-21348-	Conseco Health Ins	33.03
	141-21349-	United Way	0.00
	141-21350-	Comp Benefits	0.00
	141-21351-	Combenefits Dental	8.51
	141-21352-	Horace Mann Life Ins	39.10
	141-21353-	Usable Cancer	0.00
	141-21355-	Tennessee Farmers Life	0.00
	141-21357-	Modern Woodman	0.00
	141-21360-	Garnishment And Levies	0.00
	141-21361-	Usuable Vol Life	0.00
	141-21362-	Usable LIF/1041	0.00
	141-21364-	Usable Critical Illness	0.00
	141-21365-	Health Savings Account	15.12
	141-21366-	Trustmark	0.00
	141-21370-	Usable Disability	0.00
	141-21380-	Credit Union Deductions	42.48
	141-21381-	Allac	0.00
	141-21384-	Valic Annuity	0.00
	141-21385-	P.P.S.	0.00
	141-21392-	ArMed	0.00
	141-21500-	Due To Other Funds	(250,000.00)
	141-21530-	Due To State Of Tennessee	14,921.05
	141-28100-	Appropriations (Control)	(77,956,964.25)
	141-28500-	Revenues (Control)	(58,461,721.12)
	141-28510-	Transfers From Other Funds (Control)	(52,242.55)
	141-29940-	Deferred Current Property Taxes	(6,935,283.00)
	141-29945-	Deferred Delinquent Property Taxes	(121,039.00)
	141-29990-	Other Deferred/Unavailable Revenue	(887,289.25)
		Total Liabilities	(140,179,137.21)

Template Name: LGC Defined Balance Sheet - BOE		Grass County Board of Education		Kyle Crawford
Created by: LGC		Balance Sheet - BOE		5/12/2015 8:42 AM
		April 2015		Page 2 of 2
141-34110-	-	Encumbrances - Current Year	(1,935,702.85)	
141-34120-	-	Encumbrances - Prior Year	(1,243,401.28)	
141-34560-	-CLA-	Restricted For Instruction - Career Ladder	(6,077.41)	
141-34755-	-	Assigned For Education	(82,965.27)	
141-34755-	-110-	Assigned For Education - Bridges To Success	(32,696.60)	
141-34755-	-RTB-	Assigned For Education - Retirement Incentive	(489,644.51)	
141-34770-	-ESP-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)	
141-39000-	-	Unassigned	(13,182,870.96)	
141-39000-	-	Budget Unassigned	3,276,195.50	
141-39000-	-	Unassigned - Loan To 142	(200,000.00)	
141-39000-	-147-	Total Equities	(14,058,434.54)	
Total Liabilities, Deferred Inflows of Resources, and Fund Bal			(154,237,571.75)	
Fund Totals: 141				0.00
General Purpose School				

Template Name LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2025

User: Kyla Crawford
Date/Time: 5/7/2025 2:58 PM

Page 1 of 2

Fund: 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,400,000.00	0.00	6,400,000.00	(6,199,052.91)	200,947.09	96.86%	(87,750.73)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(150,677.69)	29,322.31	83.71%	(343.95)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(163.18)	36.82	81.59%	(0.71)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(47,588.79)	28,411.21	62.62%	(4,529.89)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(51,147.78)	13,852.22	78.69%	(3,584.25)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(43,377.03)	(42,277.03)	3943.37%	(256.59)
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,208.71)	2,791.29	53.48%	(320.87)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(369,774.42)	(109,774.42)	142.22%	(27,693.98)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,975.61)	18,024.39	27.90%	(1,539.10)
40210	Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(8,152,194.92)	847,805.08	90.58%	(845,992.48)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(846.24)	4,153.76	16.92%	0.00
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(25,857.32)	(5,857.32)	129.29%	(112.11)
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(136.20)	263.80	34.05%	(35.00)
40000	TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(15,051,000.80)	987,699.20	93.84%	(972,159.66)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,655.69)	844.31	66.23%	(148.01)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,655.69)	844.31	66.23%	(148.01)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(226.00)	5,774.00	3.77%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(8,187.28)	41,812.72	16.37%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(32,114.12)	47,885.88	40.14%	(8,682.61)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(200,071.55)	2,452.45	98.79%	(14,452.25)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(240,598.95)	99,925.05	70.66%	(73,134.86)
44110	Interest Earned	175,000.00	0.00	175,000.00	(878,085.71)	(703,085.71)	501.76%	(102,386.70)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(63,253.25)	(23,253.25)	158.13%	(2,800.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(2,544.56)	455.44	84.82%	(687.93)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(122,266.91)	52,733.09	69.87%	(43,606.69)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(28,969.84)	(26,969.84)	1448.40%	0.00
44540	Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(729,875.08)	630,124.92	53.67%	(7,717.45)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(9,853.00)	12,147.00	44.79%	(1,960.50)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,901,770.01)	(124,470.01)	107.00%	(159,159.27)

Template Name LCC Defined
Created by: LCC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2025

User: Kavia Crawford
Date/Time: 5/7/2025 2:58 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(39,643,243.60)	4,048,189.40	90.73%	(4,349,777.06)
46515		State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(1,071,581.78)	469,319.05	69.54%	(287,649.65)
46515		State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	0.00
46610		Career Ladder	0.00	0.00	0.00	(39,526.59)	(39,526.59)	No Budget	(16,913.04)
46550		Drivers Education	31,000.00	0.00	31,000.00	(25,830.15)	5,169.85	83.32%	(25,830.15)
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(273,095.65)	29,904.35	90.13%	(30,343.96)
46790		Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980		Public School Security Grant	0.00	203,328.28	203,328.28	0.00	203,328.28	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,246.00	5,676,976.59	51,224,222.59	(41,110,367.86)	10,114,354.73	80.25%	(4,710,513.86)
47143		Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(63,894.96)	53,035.04	54.64%	(7,604.82)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(58,340.69)	(2,340.69)	104.18%	(7,202.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(156,327.81)	65,694.35	70.41%	(14,807.70)
49700		Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(52,242.55)	22,757.45	69.66%	0.00
Total For Fund: 141			63,969,700.00	5,711,068.75	69,680,768.75	(58,513,963.67)	11,166,805.08	83.97%	(5,879,923.36)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,710,412.11	14,001,796.70	0.00	(7,171,172.30)	66.13%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,939.33	16,090.89	0.00	(33,909.11)	32.18%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	35,000.00	(1,225,142.00)	92,191.73	834,848.28	0.00	(390,293.72)	68.14%
189	Other Salaries & Wages	(751,181.00)	4,250.00	(746,931.00)	48,189.77	370,815.38	0.00	(376,115.62)	49.65%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	8,332.54	80,002.01	0.00	10,002.01	114.29%
198	Non-Certified Substitute Teachers	(105,000.00)	(35,000.00)	(140,000.00)	23,456.00	166,514.86	0.00	26,514.86	118.94%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	106,792.24	879,001.00	0.00	(461,324.00)	65.58%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	132,023.76	1,094,376.36	0.00	(416,022.64)	72.46%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	502.54	4,929.53	0.00	(1,060.47)	82.30%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	330,375.46	3,228,333.81	0.00	(377,051.19)	89.54%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	2,336.83	10,136.83	0.00	(31,557.17)	24.31%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	25,260.73	208,219.14	0.00	(105,243.86)	66.43%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,163.54	57,396.30	0.00	(12,603.70)	81.99%
312	Contracts With Private Agencies	0.00	(4,250.00)	(4,250.00)	950.00	6,150.00	0.00	1,900.00	144.71%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	14,732.65	1,592.70	(2,174.65)	88.25%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	44,054.00	31,245.00	(2,701.00)	96.54%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	243.31	88,646.74	24,157.18	(29,696.08)	79.16%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	381,117.95	371,643.63	843.29%
471	Software	(80,750.00)	(110,000.00)	(190,750.00)	28,276.08	218,363.37	88,122.01	115,735.38	160.67%
499	Other Supplies And Materials	(36,100.00)	(46,000.00)	(82,100.00)	0.00	81,689.80	0.00	(410.20)	99.50%
599	Other Charges	(259,008.00)	46,000.00	(213,008.00)	189.43	142,707.91	6,419.45	(63,880.64)	70.01%
722	Regular Instruction Equipment	(800,000.00)	(51,656.00)	(851,656.00)	0.00	514,223.41	30,975.45	(306,457.14)	64.02%

Fund : 141 General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
71100		0.00	(38,344.00)	(38,344.00)	38,343.40	38,343.40	0.00	(0.60)	100.00%
790	Other Equipment								
Total 71100 Regular Instruction Program		(31,852,406.00)	(200,000.00)	(32,052,406.00)	2,556,980.80	22,179,980.79	563,629.74	(9,308,795.47)	70.96%
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	189,212.19	1,512,038.69	0.00	(762,019.31)	66.49%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	2,133.28	0.00	(1,866.72)	53.33%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	6,186.25	61,862.50	0.00	(55,868.50)	52.55%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	37,204.71	332,723.14	0.00	(77,797.86)	81.05%
171	Speech Pathologist	(389,032.00)	30,000.00	(359,032.00)	28,720.50	231,199.08	0.00	(127,832.92)	64.40%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	548.63	5,393.18	0.00	393.18	107.86%
198	Non-Certified Substitute Teachers	(7,000.00)	(30,000.00)	(37,000.00)	4,375.70	33,615.75	0.00	(3,384.25)	90.85%
201	Social Security	(197,694.00)	0.00	(197,694.00)	14,527.44	118,829.66	0.00	(78,864.34)	60.11%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	18,835.56	154,794.72	0.00	(112,442.28)	57.92%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	73.18	694.00	0.00	(415.00)	62.58%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	52,039.79	503,396.82	0.00	(44,870.18)	91.82%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	600.00	1,350.00	0.00	(4,150.00)	24.55%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	3,533.57	29,065.54	0.00	(17,168.46)	62.87%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	810.39	6,552.60	0.00	(1,447.40)	81.91%
312	Contracts With Private Agencies	(77,000.00)	(191,672.16)	(268,672.16)	38,613.30	186,221.73	0.00	(82,450.43)	69.31%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	804.53	9,835.55	3,736.89	(927.46)	93.60%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	82.03	(3,667.97)	2.19%
725	Special Education Equipment	0.00	(70,970.68)	(70,970.68)	0.00	17,289.84	53,677.00	(3.84)	99.99%
Total 71200 Special Education Program		(4,379,883.00)	(282,642.84)	(4,642,525.84)	396,352.40	3,206,996.18	57,495.92	(1,378,033.74)	70.32%
71300									

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obl by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 3 of 14

Fund: 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	890,993.46	0.00	(607,618.54)	59.45%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	666.64	0.00	(2,333.36)	22.22%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	1,097.25	6,799.67	0.00	(5,700.33)	54.40%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	4,189.50	18,713.10	0.00	3,713.10	124.75%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,839.58	54,963.91	0.00	(66,423.41)	45.28%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	66,289.43	0.00	(121,150.57)	35.37%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	241.59	0.00	(1,032.41)	18.96%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	164,645.96	0.00	(105,126.04)	61.03%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	150.00	150.00	0.00	(7,700.00)	1.91%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,382.32	13,133.11	0.00	(23,563.65)	35.79%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	3,555.74	0.00	(18,244.26)	16.31%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	148,109.25	631,676.60	0.00	131,676.60	126.34%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	4,493.41	26,412.53	36,081.69	(212,505.78)	22.73%
471	Software	0.00	(30,000.00)	(30,000.00)	24,000.00	24,000.00	24,000.00	18,000.00	160.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	200.00	34,796.87	230.00	(670,473.13)	4.96%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	(10,000.00)	(0.01)	0.00	(1,612,900.01)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	1,661.65	73,749.94	46,990.09	(1,807,323.89)	6.26%
Total 71300	Vocational Education Program	(2,815,060.00)	(4,427,570.00)	(7,242,630.00)	305,338.11	2,069,727.09	107,301.78	(5,065,601.13)	30.06%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	37,610.40	0.00	(4,551.60)	89.20%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	43,155.36	0.00	(20,577.64)	67.71%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.52	4,690.66	0.00	100.66	102.19%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	7,126.40	0.00	(25.60)	99.64%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	24.00	0.00	2.00	109.09%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	15,835.75	0.00	3,350.75	126.84%
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	300.00	0.00	75.00	133.33%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	121.74	1,097.02	0.00	24.02	102.24%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	12,145.60	153,965.10	0.00	(20,726.90)	88.14%
72120 Health Services									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	44,582.00	0.00	(17,368.00)	71.96%
131	Medical Personnel	(455,770.00)	5,000.00	(450,770.00)	44,097.62	338,304.47	0.00	(112,465.53)	75.05%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	2,740.04	21,780.68	0.00	(12,786.32)	63.01%
204	State Retirement	(58,470.00)	0.00	(58,470.00)	5,209.62	40,154.63	0.00	(18,265.37)	68.73%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	180.00	0.00	(79.00)	69.50%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,947.12	133,264.12	0.00	(30,167.88)	81.54%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	439.00	1,189.00	0.00	(961.00)	55.30%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	640.82	5,093.88	0.00	(2,990.12)	63.01%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	(5,000.00)	(13,502.00)	1,174.60	9,340.64	90.00	(4,071.36)	69.85%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	6,911.55	0.00	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	111.95	2,203.39	4,867.22	(4,729.39)	59.92%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	60.00	660.00	680.00	(160.00)	89.33%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	50.00	5,006.30	1,921.43	(3,156.27)	68.70%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	6,381.10	7,529.50	5,796.79	7,326.29	222.10%
Total 72120		(851,033.00)	0.00	(851,033.00)	80,445.02	623,754.35	13,355.44	(213,923.21)	74.86%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(199,742.00)	(1,184,584.00)	104,201.08	692,750.30	0.00	(491,833.70)	58.48%
164	Attendants	(83,818.00)	0.00	(83,818.00)	8,504.59	83,032.94	0.00	(785.06)	99.06%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	37,613.36	0.00	(82,386.64)	31.34%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obi by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(15,040.39)	(80,747.39)	6,878.03	47,980.70	0.00	(32,766.69)	59.42%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	8,558.47	60,118.68	0.00	(35,910.65)	62.60%
206	Life Insurance	(288.00)	(52.82)	(340.82)	30.08	260.74	0.00	(80.08)	76.50%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	19,917.32	172,133.09	0.00	13,593.82	108.57%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	450.00	1,050.00	0.00	(3,012.59)	25.85%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	1,658.34	11,466.73	0.00	(7,416.17)	60.73%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	3,173.75	0.00	673.75	126.95%
322	Evaluation And Testing	(30,000.00)	10,000.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
355	Travel	0.00	(1,000.00)	(1,000.00)	0.00	45.56	0.00	(954.44)	4.56%
399	Other Contracted Services	(112,400.00)	(29,000.00)	(141,400.00)	5,379.30	127,324.66	0.00	(14,075.34)	90.05%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	21.24	1,609.18	191.82	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	483.35	4,393.75	1,157.25	351.00	106.75%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total 72130 Other Student Support		(1,644,801.00)	(338,353.30)	(1,983,154.30)	161,174.62	1,245,290.28	1,349.07	(736,514.95)	62.86%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	144,625.90	0.00	(29,264.10)	83.17%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00%
129	Librarians	(933,910.00)	4,000.00	(929,910.00)	71,308.42	593,062.71	0.00	(336,847.29)	63.78%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	44,034.59	434,369.13	0.00	(33,321.87)	92.88%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	32,289.60	0.00	(7,688.40)	80.77%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	3,710.46	35,778.81	0.00	(7,668.19)	82.35%
188	Bonus Payments	0.00	(900,000.00)	(900,000.00)	0.00	972,084.85	0.00	72,084.85	108.01%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	101,282.01	0.00	(39,886.99)	71.75%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	149.63	997.53	0.00	(1,002.47)	49.88%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	279.30	5,320.00	0.00	320.00	106.40%
201	Social Security	(111,330.00)	0.00	(111,330.00)	8,678.00	138,271.14	0.00	26,941.14	124.20%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	11,831.06	187,642.99	0.00	45,623.99	132.13%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 6 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72210									
206	Life Insurance	(518.00)	0.00	(518.00)	41.98	429.28	0.00	(88.72)	82.87%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	24,146.73	252,957.19	0.00	(31,739.81)	88.85%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	1,187.00	0.00	(2,263.00)	34.41%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,040.37	32,879.50	0.00	6,842.50	126.28%
217	Retirement - Hybrid Stabilization	(1,000.00)	(3,000.00)	(4,000.00)	93.06	3,111.97	0.00	(888.03)	77.80%
307	Communication	(6,800.00)	0.00	(6,800.00)	593.88	5,090.77	409.23	(1,300.00)	80.88%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,383.95	21,704.01	0.00	(2,045.99)	91.39%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,400.00	43,565.64	9,466.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	438.68	1,156.60	(8,404.72)	15.95%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	863.53	0.00	(636.47)	57.57%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	(900,000.00)	(3,377,686.00)	201,552.37	3,039,020.71	11,032.45	(327,632.84)	90.30%
72220									
105	Supervisor/Director	(96,170.00)	(400.00)	(96,570.00)	8,038.84	80,388.40	0.00	(16,181.60)	83.24%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00%
124	Physiological Personnel	(250,669.00)	48,500.00	(202,169.00)	12,038.59	138,250.33	0.00	(63,918.67)	68.38%
131	Medical Personnel	0.00	(56,000.00)	(56,000.00)	4,604.67	36,837.36	0.00	(19,162.64)	65.78%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	6,480.37	59,786.40	0.00	(9,993.60)	85.68%
161	Secretary(S)	(20,072.00)	10,000.00	(10,072.00)	0.00	0.00	0.00	(10,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	11,153.33	96,247.30	0.00	(36,293.70)	72.62%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,486.79	24,062.20	0.00	(4,707.80)	83.64%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,919.97	28,564.02	0.00	(11,435.98)	71.41%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	86.40	0.00	(33.60)	72.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	3,842.14	43,884.34	0.00	(15,885.66)	73.42%
208	Dental Insurance	(825.00)	0.00	(825.00)	300.00	450.00	0.00	(375.00)	54.55%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	581.58	5,627.43	0.00	(1,272.57)	81.56%
217	Retirement - Hybrid Stabilization	0.00	(2,100.00)	(2,100.00)	149.56	1,349.06	0.00	(750.94)	64.24%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.20	685.50	514.50	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	351.00	2,636.50	0.00	(1,763.50)	59.92%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services Equip/	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	966.05	12,050.11	3,928.68	(2,021.21)	88.77%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	154.73	2,979.36	6,115.42	(1,905.22)	82.68%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	111.00	560.46	0.00	(1,939.54)	22.42%
Total 72220		(739,117.00)	(10,000.00)	(749,117.00)	54,563.22	538,709.97	10,558.60	(199,848.43)	73.32%
72230									
105	Supervisor/Director	(96,170.00)	(300.00)	(96,470.00)	8,038.84	80,388.40	0.00	(16,081.60)	83.33%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00%
201	Social Security	(5,963.00)	(60.00)	(6,023.00)	502.19	5,014.29	0.00	(1,008.71)	83.25%
204	State Retirement	(6,116.00)	(100.00)	(6,216.00)	517.63	5,163.58	0.00	(1,052.42)	83.07%
206	Life Insurance	(14.00)	(1.00)	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	6,815.00	0.00	(1,741.00)	79.65%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	(13.00)	(1,408.00)	117.44	1,172.69	0.00	(235.31)	83.29%
355	Travel	(5,500.00)	474.00	(5,026.00)	0.00	411.35	0.00	(4,614.65)	8.18%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
Total 72230	Vocational Education Program	(124,898.00)	(242,279.00)	(367,177.00)	9,978.30	99,777.31	0.00	(267,399.69)	27.17%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	131,221.02	0.00	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	26,289.30	138,479.98	800.00	42,279.98	143.59%
Total 72250		(219,700.00)	0.00	(219,700.00)	26,289.30	274,801.00	4,370.00	59,471.00	127.07%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	206,291.77	0.00	(93,708.23)	68.76%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	8,050.00	16,550.00	0.00	(10,450.00)	61.30%
201	Social Security	(20,801.00)	0.00	(20,801.00)	499.10	13,563.78	0.00	(7,237.22)	65.21%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72310									
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	62.40	484.50	0.00	(1,525.50)	24.10%
207	Medical Insurance	(453,500.00)	43,000.00	(410,500.00)	25,857.45	195,496.57	0.00	(215,003.43)	47.62%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	116.73	3,297.09	0.00	(1,567.91)	67.77%
305	Audit Services	(25,000.00)	(8,000.00)	(33,000.00)	0.00	33,000.00	0.00	0.00	100.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	8,029.00	13,704.00	0.00	3,604.00	135.68%
331	Legal Services	(25,000.00)	(15,000.00)	(40,000.00)	736.00	39,334.80	0.00	(665.20)	98.34%
355	Travel	(15,000.00)	(2,000.00)	(17,000.00)	237.18	15,423.50	5,500.72	3,924.22	123.08%
399	Other Contracted Services	(6,750.00)	(18,000.00)	(24,750.00)	300.00	24,371.00	0.00	(379.00)	98.47%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,761.93	295,714.47	0.00	(4,285.53)	98.57%
533	Criminal Investigation Of Applicants - Tt	(12,500.00)	0.00	(12,500.00)	1,300.25	7,611.75	0.00	(4,888.25)	60.89%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	217.14	3,091.39	5,073.61	165.00	102.06%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	63,167.18	873,470.57	10,574.33	(335,868.10)	72.47%
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	10,609.35	117,486.63	0.00	(20,814.37)	84.95%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	92,684.02	0.00	(9,405.98)	90.79%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,126.40	38,883.73	0.00	(5,878.27)	86.87%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,356.31	14,875.66	0.00	(2,753.34)	84.38%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,584.04	17,493.58	0.00	(2,894.42)	85.80%
206	Life Insurance	(58.00)	0.00	(58.00)	3.20	34.14	0.00	(23.86)	58.86%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	2,000.74	23,692.24	0.00	(1,789.76)	92.98%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	317.19	3,478.96	0.00	(644.04)	84.38%
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,007.72	3,643.84	0.00	(3,356.16)	52.03%
307	Communication	(25,000.00)	0.00	(25,000.00)	461.55	27,719.00	476.36	3,195.36	112.78%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	2,025.34	455.30	(5,519.36)	31.01%
355	Travel	(4,000.00)	0.00	(4,000.00)	117.00	3,494.63	1,793.84	1,288.47	132.21%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	1,041.41	5,483.13	2,790.11	1,273.24	118.19%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	986.52	3,028.21	1,532.74	(939.05)	82.93%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	31,181.54	361,988.11	10,723.31	(48,261.58)	88.54%
72410									
104	Principals	(1,346,709.00)	(11,000.00)	(1,357,709.00)	112,263.15	1,133,131.50	0.00	(224,577.50)	83.46%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	2,327.28	0.00	(3,672.72)	38.79%
139	Assistant Principals	(846,907.00)	(4,000.00)	(850,907.00)	70,227.37	632,911.92	0.00	(217,995.08)	74.38%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	58,352.65	583,382.07	0.00	(168,237.93)	77.62%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,807.18	68,044.30	0.00	(21,955.70)	75.60%
201	Social Security	(185,395.00)	0.00	(185,395.00)	14,288.28	140,970.39	0.00	(44,424.61)	76.04%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	18,967.70	185,328.94	0.00	(44,082.06)	80.78%
206	Life Insurance	(864.00)	0.00	(864.00)	67.16	675.00	0.00	(189.00)	78.13%
207	Medical Insurance	(641,545.00)	15,000.00	(626,545.00)	48,663.35	496,368.83	0.00	(130,176.17)	79.22%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	2,850.00	0.00	(5,850.00)	32.76%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,351.94	33,077.20	0.00	(10,280.80)	76.29%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	1,063.98	0.00	1,063.98	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	3,915.95	22,874.89	157.25	(18,967.86)	54.84%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	5,443.57	29,874.19	12,016.70	(3,109.11)	93.09%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	270.00	1,699.24	2,700.76	(1,600.00)	73.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	559.98	559.98	0.00	(1,440.02)	28.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	344,037.41	3,335,139.71	14,874.71	(900,494.58)	78.81%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 10 of 14

Fund: 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	56,053.83	0.00	(12,298.17)	82.01%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	30,132.16	267,703.84	0.00	(44,445.16)	85.76%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,939.46	18,792.16	0.00	(4,158.84)	81.88%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,383.75	35,715.84	0.00	(8,575.16)	80.64%
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	93.60	0.00	(7.40)	92.67%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	7,162.62	75,129.30	0.00	(9,800.70)	88.46%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	600.00	1,050.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	453.59	4,394.85	0.00	(973.15)	81.87%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	295.00	295.00	0.00	(1,315.00)	18.32%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	25.46	0.00	(4,474.54)	0.57%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	730.85	0.00	(31,769.15)	2.25%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	222.99	3,885.45	1.48	(2,113.07)	64.78%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	259.21	1,897.31	172.16	69.47	103.47%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	712.57	0.00	212.57	142.51%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	793.99	0.00	(2,206.01)	26.47%
Total 72510		(591,942.00)	0.00	(591,942.00)	49,797.44	498,696.17	173.64	(93,072.19)	84.28%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	105,838.21	1,087,065.58	0.00	(482,124.42)	69.28%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	11,636.10	122,981.76	0.00	(11,629.24)	91.36%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,977.70	72,860.62	0.00	(25,733.38)	73.90%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	12,917.96	132,753.72	0.00	(52,380.28)	71.71%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	51.43	497.07	0.00	(510.93)	49.31%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,315.82	328,086.89	0.00	(106,861.11)	75.43%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	750.00	0.00	(4,250.00)	15.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,635.56	17,068.76	0.00	(7,637.24)	69.09%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	9,866.05	1,133.95	6,000.00	220.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	655.26	3,358.06	0.00	(641.94)	83.95%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 12 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	62,846.28	0.00	(20,788.72)	75.14%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	19,315.74	249,550.93	0.00	(21,748.07)	91.98%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	113,711.05	1,130,671.68	0.00	(224,209.32)	83.45%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	24,651.00	216,024.07	0.00	(98,259.93)	68.74%
201	Social Security	(117,503.00)	0.00	(117,503.00)	9,135.87	91,833.59	0.00	(25,669.41)	78.15%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	17,421.77	175,666.24	0.00	(50,949.76)	77.52%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	73.27	755.56	0.00	(799.44)	48.59%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	41,109.11	460,964.36	0.00	(69,671.64)	86.87%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	2,129.90	0.00	(4,920.10)	30.21%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,328.49	23,573.84	0.00	(4,563.16)	83.78%
307	Communication	(2,500.00)	0.00	(2,500.00)	282.84	1,401.43	512.50	(586.07)	76.56%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	477.70	4,783.57	216.43	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	295.03	4,984.14	906.24	(2,109.62)	73.63%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	818.00	6,571.00	0.00	(7,929.00)	45.32%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	686.34	4,371.56	0.00	(2,378.44)	64.76%
399	Other Contracted Services	(500.00)	0.00	(500.00)	3,000.00	3,000.00	25.00	2,525.00	505.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	26,133.58	201,414.37	0.00	(181,585.63)	52.59%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	117.31	4,055.50	2,299.38	854.88	115.54%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,028.07	48,488.75	0.00	(26,511.25)	64.65%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	359.80	15,055.75	5,944.25	3,000.00	116.67%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	4,494.48	26,535.70	18,464.30	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	26,078.69	244,580.10	32,260.03	77,061.13	138.57%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,978.42	10,079.64	2,978.75	(4,441.61)	74.62%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	781.06	51,577.27	9,478.95	11,056.22	122.11%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
Total 72710		(3,771,125.00)	(8,000.00)	(3,779,125.00)	305,560.54	3,045,514.23	73,085.83	(660,524.94)	82.52%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,399.60	44,833.64	0.00	(27,389.36)	62.08%
201	Social Security	(4,478.00)	0.00	(4,478.00)	205.56	2,279.80	0.00	(2,198.20)	50.91%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	512.55	5,223.09	0.00	(1,456.91)	78.19%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:32 PM
Page 13 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	23.95	0.00	(5.05)	82.59%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,632.24	17,651.73	0.00	(14,446.27)	54.99%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	150.00	0.00	(150.00)	50.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	48.07	533.17	0.00	(513.83)	50.92%
Total 72810		(116,930.00)	0.00	(116,930.00)	6,800.42	70,695.38	0.00	(46,234.62)	60.46%
73300									
162	Clerical Personnel	0.00	0.00	0.00	782.19	8,506.67	0.00	8,506.67	100.00%
189	Other Salaries & Wages	(596,372.50)	(30,240.00)	(626,562.50)	81,606.59	830,867.80	0.00	204,305.30	132.61%
201	Social Security	0.00	(1,874.88)	(1,874.88)	5,023.78	50,631.88	0.00	48,757.00	2,700.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	6,529.02	66,138.04	0.00	62,615.08	1,877.
206	Life Insurance	0.00	0.00	0.00	5.81	46.96	0.00	46.96	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	8,283.40	95,509.79	0.00	(734,095.74)	11.51%
208	Dental Insurance	0.00	0.00	0.00	0.00	558.00	0.00	558.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	1,174.93	11,847.21	0.00	11,408.73	2,701.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	18.16	175.53	0.00	175.53	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(524.84)	(13,182.84)	1,025.58	8,251.09	0.00	(4,931.75)	62.59%
422	Food Supplies	0.00	0.00	0.00	173.03	994.73	1,005.27	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,500.00)	(36,714.65)	8,225.83	19,579.57	4,848.02	(12,287.06)	66.53%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	4,010.26	17,530.84	31,855.70	14,686.54	142.32%
524	In-Service/Staff Development	(652.00)	(431.16)	(1,083.16)	157.06	622.72	0.00	(460.44)	57.49%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	10,654.12	55,364.82	5,038.63	23,563.45	163.96%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	127,669.76	1,166,625.65	60,747.62	(375,151.73)	76.59%
73400									
105	Supervisor/Director	(22,250.00)	(1,950.00)	(24,200.00)	2,378.69	17,987.63	0.00	(6,212.37)	74.33%
116	Teachers	(845,250.00)	28,250.00	(817,000.00)	68,056.58	544,452.64	0.00	(272,547.36)	66.64%
163	Educational Assistants	(109,000.00)	11,000.00	(98,000.00)	7,541.73	69,933.78	0.00	(28,066.22)	71.36%
195	Certified Substitute Teachers	(5,000.00)	2,500.00	(2,500.00)	4,950.93	6,244.36	0.00	3,744.36	249.77%
198	Non-Certified Substitute Teachers	(5,000.00)	(6,000.00)	(11,000.00)	924.35	6,929.30	0.00	(4,070.70)	62.99%
201	Social Security	(60,600.00)	2,350.00	(58,250.00)	4,490.20	36,870.96	0.00	(21,379.04)	63.30%
204	State Retirement	(85,500.00)	16,750.00	(68,750.00)	5,470.25	45,340.40	0.00	(23,409.60)	65.95%
206	Life Insurance	(325.00)	25.00	(300.00)	22.80	234.29	0.00	(65.71)	78.10%
207	Medical Insurance	(204,700.00)	27,200.00	(177,500.00)	14,492.26	153,629.46	0.00	(23,870.54)	86.55%
208	Dental Insurance	(3,400.00)	300.00	(3,100.00)	450.00	750.00	0.00	(2,350.00)	24.19%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	450.00	(13,750.00)	1,068.59	8,650.74	0.00	(5,099.26)	62.91%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	117.63	941.04	0.00	(1,158.96)	44.81%
310	Contracts With Other Public Agencies	(161,878.00)	(74,372.00)	(236,250.00)	16,051.06	167,834.34	0.00	(68,415.66)	71.04%
429	Instructional Supplies	0.00	(25,200.83)	(25,200.83)	0.00	4,751.16	9,650.23	(10,799.44)	57.15%
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 73400		(1,519,143.00)	(21,757.83)	(1,540,900.83)	126,015.07	1,064,550.10	9,850.23	(466,700.50)	69.71%
76100									
304	Architects	(5,000.00)	(450,000.00)	(455,000.00)	4,271.50	368,738.22	81,261.78	(5,000.00)	98.90%
707	Building Improvements	0.00	(1,590,000.00)	(1,590,000.00)	23,896.01	39,202.14	753,337.12	(797,460.74)	49.85%
715	Land	0.00	(333,333.00)	(333,333.00)	0.00	0.00	0.00	(333,333.00)	0.00%
Total 76100		(5,000.00)	(2,373,333.00)	(2,378,333.00)	28,167.51	407,940.36	834,598.90	(1,135,793.74)	52.24%
Total		(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%
Total		(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%
Total For Fund: 141		(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%

Fund: 142	School Federal Projects	Account Number	Account Description	Ending Balance
11130	Cash In Bank			177.46
11140	Cash With Trustee			(210,763.25)
11430	Due From Other Governments			0.00
14100	Estimated Revenues			8,105,482.87
14200	Unliquidated Encumbrances (Control)			100,773.09
14500	Expenditures - Current Year (Control)			5,853,541.45
14510	Transfers To Other Funds (Control)			14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc			152.53
	Total Assets			13,864,061.71
	Total Assets and Deferred Outflows of Resources			13,864,061.71
21100	Accounts Payable			(47,516.03)
21310	Income Tax Withheld And Unpaid			0.00
21320	Social Security Tax			0.00
21325	Employee Medicare Deduction			0.00
21330	Retirement Contributions			0.00
21331	401k Great West			0.00
21332	Retirement Hybrid Stabl			0.00
21341	Gr Co Teacher Ins			0.00
21342	Usable Life			0.00
21344	National Teachers Ins			0.00
21345	Select Data - Flex Spending - TASC			0.00
21346	Usable Accident			0.00
21349	United Way			0.00
21350	Comp Benefits			0.00
21351	Companion Dental			0.00
21352	Horace Mann Life Ins			0.00
21353	Usable Cancer			0.00
21355	Tennessee Farmers Life			0.00
21360	Garnishments And Levies			0.00
21361	Usable Vol Life			0.00
21362	Usable UY/OML			0.00
21364	Usable Critical Illness			0.00
21365	Health Savings Account			0.00
21366	Trustmark			0.00
21370	Usable Disability			0.00
21380	Credit Union Deductions			0.00
21384	Valic Annuity			0.00
21392	AflacMed			0.00
28100	Appropriations (Control)			(7,785,435.87)
28500	Revenues (Control)			(5,731,020.69)
	Total Liabilities			(13,563,972.59)
34110	Encumbrances - Current Year			(100,723.09)
34120	Encumbrances - Prior Year			30,444.73
34555	Restricted For Education			90,236.24
34555	Budget Restricted For Education			(320,047.00)
	Total Equities			(390,089.12)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances			(13,864,061.71)
	Fund Totals: 142		School Federal Projects	0.00

Template Name: LGC Defined
 Created by: Revenue Statement
 Summarized

Greene County Board of Education
 Statement of Revenues Summarized
 April 2025

User: Kayla Crawford
 Date/Time: 5/12/2025 9:50 AM
 Page 2 of 3

Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(109,198.52)	39,523.17	73.42%	(7,412.12)
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,431,946.06	(1,478,134.88)	953,811.18	60.78%	(165,776.89)
900	47143	Special Education - Grants To	1,835,139.00	2,099,202.55	(1,377,738.95)	721,463.60	65.63%	(184,782.75)
910	47145	Special Education Preschool Grants	264,063.55	104,213.07	(50,464.23)	53,748.84	48.42%	(15,654.82)
301	47146	English Language Acquisition	8,831.69	63,261.68	(1,645.04)	61,616.64	2.60%	0.00
500	47148	Rural Education	54,429.99	234,977.35	(70,400.22)	164,577.13	29.96%	(2,097.62)
200	47189	Eisenhower Prof Development	59,594.18	378,455.36	(251,438.21)	127,017.15	66.44%	(16,991.66)
932	47401	American Rescue Plan Act Grant	61,694.60	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
700	47404	American Rescue Plan Act Grant	1,994,996.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
942	47590	Other Federal Through State	708,297.03	0.00	(10,313.80)	(10,313.80)	100.00%	0.00
Total			6,531,618.04	8,168,744.55	(5,732,665.73)	2,436,078.82	70.18%	(392,715.86)
			1,637,126.51					

Template Name: LGC Defined
Created by: Revenue Statement
Summarized

Greene County Board of Education
Statement of Revenues Summarized
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 9:50 AM
Page 3 of 3

Fund : 142 School Federal Projects

Sub-Fund Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
142		6,531,618.04	8,168,744.55	(5,732,665.73)	2,436,078.82	70.18%	(392,715.86)
Total For Fund:		1,637,126.51					

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 10:03 AM
Page 1 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	65,189.31	556,135.84	0.00	(428,864.16)	56.46%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	4,397.86	43,452.63	0.00	(36,547.37)	54.32%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	385.00	32,628.50	0.00	(39,371.50)	45.32%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	512.05	0.00	512.05	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	3,923.75	34,733.32	0.00	(37,266.68)	48.24%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,697.97	40,965.13	0.00	(41,034.87)	49.96%
206	Life Insurance	(235.00)	0.00	(235.00)	17.35	165.16	0.00	(69.84)	70.28%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	11,753.69	126,255.01	0.00	(60,744.99)	67.52%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	0.00	600.00	0.00	(1,600.00)	27.27%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	923.22	8,470.23	0.00	(10,029.77)	45.79%
369	Contrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Contrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(24,995.72)	(53,305.79)	0.00	32,593.46	0.00	(20,712.33)	61.14%
429	Instructional Supplies	(116,447.71)	(260,514.32)	(376,962.03)	59,810.72	346,218.77	22,545.34	(8,197.92)	97.83%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	5,662.00	337,710.97	15,830.91	13,393.88	103.94%
499	Other Supplies And Materials	(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722	Regular Instruction Equipment	(39,000.00)	(379,761.60)	(418,761.60)	4,561.52	375,481.54	3,067.24	(40,212.82)	90.40%
Total 71100	Regular Instruction Program	(1,840,892.78)	(872,994.31)	(2,713,887.09)	161,368.94	1,949,691.09	41,443.49	(722,752.51)	73.37%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	160,659.36	0.00	(102,471.64)	61.06%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	44,405.06	420,329.89	0.00	(132,832.21)	75.99%
171	Speech Pathologist	(149,687.00)	(17,000.00)	(166,687.00)	13,391.00	108,371.20	0.00	(58,315.80)	65.01%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	146.30	1,157.12	0.00	(4,308.78)	21.17%
198	Non-Certified Substitute Teachers	(12,057.50)	(1,500.00)	(13,557.50)	292.60	4,209.45	0.00	(9,348.05)	31.05%
201	Social Security	(65,530.00)	0.00	(65,530.00)	4,666.23	41,533.75	0.00	(23,996.25)	63.38%
204	State Retirement	(77,945.00)	(10,802.00)	(88,747.00)	6,487.50	59,035.71	0.00	(29,711.29)	66.52%
206	Life Insurance	(469.00)	(38.00)	(507.00)	34.80	355.20	0.00	(151.80)	70.06%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 10:03 AM
Page 2 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(269,391.00)	(3,000.00)	(272,391.00)	22,395.04	224,942.60	0.00	(47,448.40)	82.58%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	450.00	1,050.00	0.00	(3,810.00)	21.60%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,091.33	9,713.63	0.00	(5,614.37)	63.37%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	99,915.00	(100,085.00)	4,608.45	42,490.60	0.00	(57,594.40)	42.45%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	(9,000.00)	(11,050.00)	140.00	333.00	0.00	(10,717.00)	3.01%
499	Other Supplies And Materials	(9,993.40)	(11,390.00)	(21,383.40)	12,520.00	12,555.98	387.20	(8,440.22)	60.53%
725	Special Education Equipment	(12,120.00)	354.93	(11,765.07)	0.00	0.00	2,059.99	(9,705.08)	17.51%
Total 71200 Special Education Program		(1,412,411.35)	(200,373.62)	(1,612,784.97)	130,710.73	1,101,647.96	2,447.19	(508,689.82)	68.46%
71300 Vocational Education Program									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	41,750.00	0.00	(14,576.95)	74.12%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	6,155.00	25,075.00	4,800.00	(25.00)	99.92%
730	Vocational Instruction Equipment	(27,994.74)	9,021.22	(18,973.52)	0.00	18,973.52	0.00	0.00	100.00%
Total 71300 Vocational Education Program		(114,221.69)	9,021.22	(105,200.47)	6,155.00	85,798.52	4,800.00	(14,601.95)	86.12%
72120 Health Services									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
Total 72120 Health Services		0.00	(106,831.22)	(106,831.22)	0.00	106,831.22	0.00	0.00	100.00%
72130 Other Student Support									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	158,077.36	0.00	(20,022.64)	88.76%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	269.94	10,256.02	0.00	(2,297.18)	81.70%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	12,083.90	0.00	(2,069.74)	85.38%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	32.40	0.00	(3.00)	91.53%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	30,535.30	0.00	(4,341.50)	87.55%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 10:03 AM
Page 3 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130 Other Student Support									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	63.13	2,398.60	0.00	(521.10)	82.15%
355	Travel	(1,500.00)	0.00	(1,500.00)	235.84	1,374.75	0.00	(125.25)	91.65%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(9,648.85)	(51,648.85)	984.76	10,383.10	12,470.75	(28,795.00)	44.25%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	12,314.47	0.00	(185.53)	98.52%
599	Other Charges	(14,000.00)	(9,021.22)	(23,021.22)	1,210.37	9,333.37	4,016.58	(9,671.27)	57.99%
Total 72130	Other Student Support	(183,465.00)	(171,393.81)	(354,858.81)	9,778.66	258,289.27	16,487.33	(80,082.21)	77.43%
72210 Regular Instruction Program									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	5,862.73	52,053.17	0.00	(20,946.83)	71.31%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	26,262.60	0.00	(10,737.40)	70.98%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	106,123.49	0.00	(56,876.51)	65.11%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,063.39	16,388.20	0.00	(8,058.20)	67.04%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,270.23	19,045.47	0.00	(11,198.11)	62.97%
206	Life Insurance	(50.00)	0.00	(50.00)	3.54	38.47	0.00	(11.53)	76.94%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	4,052.56	44,833.33	0.00	(9,266.67)	82.87%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	285.63	3,888.08	0.00	(2,016.32)	65.85%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	49.58	1,240.74	0.00	(3,259.26)	27.57%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	179.34	4,237.30	3,512.70	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(29,074.88)	(97,058.05)	3,577.44	65,700.95	2,374.29	(28,982.81)	70.14%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	0.00	25.70	9,600.00	(144,448.77)	6.25%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	(247,290.32)	(785,654.89)	31,069.92	430,980.90	15,486.99	(339,187.00)	56.83%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	115,888.24	0.00	(48,955.76)	70.30%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	30,844.80	0.00	(9,254.20)	76.92%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	53,406.55	0.00	(31,945.56)	62.57%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,370.75	11,659.08	0.00	(6,341.91)	64.77%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 10:03 AM
Page 4 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
204	State Retirement	(21,969.00)	(748.43)	(22,717.43)	1,785.71	15,569.16	0.00	(7,148.27)	68.53%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	63.00	0.00	(17.00)	78.75%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	43,790.75	0.00	(10,249.25)	81.03%
208	Dental Insurance	(815.00)	0.00	(815.00)	150.00	600.00	0.00	(215.00)	73.62%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.61	2,726.76	0.00	(1,485.71)	64.73%
312	Contracts With Private Agencies	(60,000.00)	(70,000.00)	(130,000.00)	23,413.58	109,121.45	0.00	(20,878.55)	83.94%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	1,759.10	9,804.03	0.00	(8,195.97)	54.47%
399	Other Contracted Services	(1,000.00)	(500.00)	(1,500.00)	410.00	410.00	0.00	(1,090.00)	27.33%
499	Other Supplies And Materials	(500.00)	(22,500.00)	(23,000.00)	946.00	946.00	19,761.85	(2,292.15)	90.03%
524	In-Service/Staff Development	(5,132.65)	(10,300.00)	(15,432.65)	265.06	8,980.04	903.00	(5,549.61)	64.04%
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	349.95	1,284.95	0.00	(915.05)	58.41%
Total 72220	Special Education Program	(464,210.65)	(116,420.00)	(580,630.65)	58,824.40	405,094.81	20,664.85	(154,870.99)	73.33%
72230 Vocational Education Program									
355	Travel	(1,000.00)	0.00	(1,000.00)	42.88	80.40	0.00	(919.60)	8.04%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	689.18	1,434.48	0.00	(1,565.52)	47.82%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	732.06	1,514.88	0.00	(2,485.12)	37.87%
72710 Transportation									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100 Regular Capital Outlay									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,522,037.74	0.00	(4,564.15)	99.70%
99100 Transfers Out									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total		(6,211,571.04)	(1,637,126.51)	(7,848,697.55)	398,639.71	5,876,633.95	101,329.85	(1,870,733.75)	76.17%
Total		(6,211,571.04)	(1,637,126.51)	(7,848,697.55)	398,639.71	5,876,633.95	101,329.85	(1,870,733.75)	76.17%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 10:03 AM
Page 5 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
142		(6,211,571.04)	(1,637,126.51)	(7,848,697.55)	398,639.71	5,876,633.95	101,229.85	(1,870,733.75)	76.17%
Total For Fund:									

Fund: 143		Central Cafeteria	Account Description	Ending Balance
Account Number				
11130			Cash In Bank	1,199.99
11140			Cash With Trustee	2,772,935.65
11410			Accounts Receivable	0.00
11430			Due From Other Governments	0.00
14100			Estimated Revenues	4,472,209.00
14200			Unliquidated Encumbrances (Control)	26,166.14
14500			Expenditures - Current Year (Control)	3,626,284.91
			Total Assets	11,098,795.69
			Total Assets and Deferred Outflows of Resources	11,098,795.69
21100			Accounts Payable	95.20
21320			Social Security Tax	0.00
21325			Employee Medicare Deduction	0.00
21330			Retirement Contributions	0.00
21341			Gr Co Teacher Ins	0.00
21342			Usable Life	0.00
21351			Companion Dental	0.00
28100			Appropriations (Control)	(4,772,209.00)
28500			Revenues (Control)	(3,501,032.31)
			Total Liabilities	(8,273,146.31)
34110			Encumbrances - Current Year	(26,166.14)
34120			Encumbrances - Prior Year	197,897.00
34570			Restricted For Operation Of Non-Inst Ser	(3,797,380.44)
34570			Budget Restricted For Operation Of Non-Inst Ser	300,000.00
			Total Equities	(2,825,649.58)
			Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(11,098,795.69)
Fund Totals: 143		Central Cafeteria		0.00

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	33,045.60	0.00	(8,954.40)	78.68%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	2,031.88	0.00	(573.12)	78.00%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	3,849.72	0.00	(1,043.28)	78.68%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	8,095.00	0.00	(1,105.00)	87.99%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.20	475.20	0.00	(144.80)	76.65%
307	Communication	(6,500.00)	0.00	(6,500.00)	0.00	1,647.72	0.00	(4,852.28)	25.35%
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	607.03	34,313.05	15,686.95	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	129.57	0.00	(870.43)	12.96%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	471,054.14	3,303,080.50	0.00	(507,424.50)	86.68%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,873.81	126.19	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	8,740.08	3,025.91	(1,032.01)	91.94%
510	Trustee's Commission	0.00	0.00	0.00	0.19	1.43	0.00	1.43	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	68,353.45	423,689.95	6,497.09	(98,383.96)	81.39%
Total 73100	Food Service	(4,772,209.00)	0.00	(4,772,209.00)	494,523.29	3,826,284.91	26,166.14	(919,757.95)	80.73%
Total		(4,772,209.00)	0.00	(4,772,209.00)	494,523.29	3,826,284.91	26,166.14	(919,757.95)	80.73%
Total		(4,772,209.00)	0.00	(4,772,209.00)	494,523.29	3,826,284.91	26,166.14	(919,757.95)	80.73%
Total For Fund: 143		(4,772,209.00)	0.00	(4,772,209.00)	494,523.29	3,826,284.91	26,166.14	(919,757.95)	80.73%

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 April 2025

Fund : 177 Education Capital Projects		
Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	18,539,915.02
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	120,730.00
177-14500- - -	Expenditures - Current Year (Control)	336,525.76
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	6,085,431.51
	Total Assets	27,736,995.29
Total Assets and Deferred Outflows of Resources		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(7,283,055.96)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(9,933,196.96)
177-34110- - -	Encumbrances - Current Year	(120,730.00)
177-34120- - -	Encumbrances - Prior Year	(6,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,803,798.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(27,736,995.29)
Fund Totals: 177	Education Capital Projects	0.00

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2025

User:
Date/Time:

Kayla Crawford
5/12/2025 2:08 PM

Page 1 of 1

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,095,529.23)	229,470.77	82.68%	(10,804.68)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(39,097.65)	(16,597.65)	173.77%	80.22
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(42.30)	7.70	84.60%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(12,341.13)	(5,341.13)	176.30%	(1,119.61)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(12,986.12)	(5,486.12)	173.15%	(736.22)
40150		Pick-Up Taxes	0.00	0.00	0.00	(11,233.63)	(11,233.63)	No Budget	(13.49)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(373.10)	(23.10)	106.60%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,788.82)	(788.82)	178.88%	(136.09)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,256.50)	(6.50)	100.52%	(267.81)
40320		Bank Exdse	3,000.00	0.00	3,000.00	(4,569.61)	(1,569.61)	152.32%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,179,218.09)	188,431.91	86.22%	(13,034.99)
44110		Interest Earned	20,000.00	0.00	20,000.00	(102,102.90)	(82,102.90)	510.51%	(11,905.42)
48130		Contributions	0.00	0.00	0.00	(6,001,734.97)	(6,001,734.97)	No Budget	(6,001,734.97)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(6,103,837.87)	(6,083,837.87)	30519.19%	(6,013,640.39)
Total			1,387,650.00	0.00	1,387,650.00	(7,283,055.96)	(5,895,405.96)	524.85%	(6,026,675.38)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2025

User: Kayla Crawford
Date/Time: 5/12/2025 2:22 PM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	4,375.00	43,200.00	81,800.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	364.83	24,694.25	0.00	(11,805.75)	67.66%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	9,579.00	243,761.51	38,930.00	(308,458.49)	47.82%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	0.00	(1,387,650.00)	14,318.83	336,525.76	120,730.00	(930,394.24)	32.95%
Total		(1,387,650.00)	0.00	(1,387,650.00)	14,318.83	336,525.76	120,730.00	(930,394.24)	32.95%
Total		(1,387,650.00)	0.00	(1,387,650.00)	14,318.83	336,525.76	120,730.00	(930,394.24)	32.95%
Total For Fund: 177		(1,387,650.00)	0.00	(1,387,650.00)	14,318.83	336,525.76	120,730.00	(930,394.24)	32.95%

GREENE COUNTY SOLID WASTE

DATE MAY 25	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	Canisters/Tanks/ Painted MLC	Sealed Units/ Electric Motors	USED ANTIFREEZE
1	68.03	152.49	29	21	9.75	4.060		2.880	5.080				169	1.9	290	4.580			
2	79.63	129.09	24	16	1.48		740	12,660								2,100			
5	139.96	225.13	52	35	22.18			14,680					112	1.52		8,680			
6	77.36	210.71	40	35	4.94		5,420					400				9,900			
7	55.89	123.14	29	21	8.65			7,660					285	4.08		2,060			
8	49.62	163.65	24	19	6.78	1,700					1810		101	1.43	530			1120	
9	70.98	105.42	29	21	7.54		300	11,240		3,940						2,800			
12	146.2	239.48	44	28	20.82		1,260	13,840					351	4.04		13,780			
13	60.98	191.16	42	26	4.01		3,080									8,100			
14	60.45	145.68	34	26	6.05								154	3.04		13,220			
15	47.28	134.12	22	13	9.05			2,220	5,760							2,780			
16	75.95	117.33	23	16	3.65		960	11,020		580			175	2.01	260	6,920	60	1130	
19	146.3	234.49	51	31	21.63		1,060	14,160								8,320			
20	56.33	194.05	36	31	6.13		2,300						274	5		5,360			
21	68.36	135.52	32	23	7.29			9,900					67	2.62		6,740			
22	67.13	150.61	31	23	11.22											780			
23	77.29	130.68	27	20	7.63		1,060	12,180								4,300			
24		17.69																	
26	156.83	197.45	43	32	22.83								169	1.94					
27	71.76	163.46	55	42	4.77			2,560					8	0.4		15,760			
28	40.93	118.76	27	19	9.16			8,980					447	5.94		6,420			
29	67.1	156.08	28	20	9.26				7,720				14	0.7		2,440			
30	80.56	137.53	31	20	4.68		980	9,680					217	2.5	480	3,660			
APRIL DIFF													905	10.4					
TOTALS	1764.92	3573.73	753	538	209.5	5760	17160	133660	18560	4520	1810	400	3448	47.52	1560	230209	60	2250	0

collected after April report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/1/25	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	5/1/2025	FRIDAY	5/2/2025	TOTAL
CENTER								
AFTON							22.67	22.67
BAILEYTON					6.05			6.05
CLEAR SPRINGS								0
CROSS ANCHOR							6.34	6.34
DEBUSK							13.03	13.03
GREYSTONE					5.94			5.94
HAL HENARD					12.14			12.14
HORSE CREEK							6.32	6.32
MCDONALD					5.71			5.71
OREBANK								0
ROMEO								0
ST. JAMES								0
SUNNYSIDE							6.26	6.26
WALKERTOWN								0
WEST GREENE					17.86			17.86
WEST PINES							6.89	6.89
GRAND TOTAL	0	0	0	0	47.7		61.51	109.21

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/5/25	5/5/2025	5/6/2025	5/7/2025	5/8/2025	5/9/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.06				21.53	38.59
BAILEYTON	6.5			4.86		11.36
CLEAR SPRINGS			6.3			6.3
CROSS ANCHOR			7.83			7.83
DEBUSK		16.41			12.83	
GREYSTONE		9.01				9.01
HAL HENARD	11.49			11.96		23.45
HORSE CREEK	9.47	4.17			8.07	21.71
McDONALD	5.99		1.75	5.44		13.18
OREBANK		6.38		1.19		7.57
ROMEO	8.26		5.51			13.77
ST. JAMES		7.58			6.22	13.8
SUNNYSIDE		4.85			6.73	11.58
WALKERTOWN	8.15		5.72			13.87
WEST GREENE	20.13			17.24		37.37
WEST PINES			8.39			8.39
GRAND TOTAL	87.05	48.4	35.5	40.69	55.38	237.78

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/12/25	5/12/2025	5/13/2025	5/14/2025	5/15/2025	5/16/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.61				21.77	38.38
BAILEYTON	6.09			6.15		12.24
CLEAR SPRINGS			5.4			5.4
CROSS ANCHOR		8.39			6.31	14.7
DEBUSK		16.01			12.67	28.68
GREYSTONE	8.05			6.58		14.63
HAL HENARD	14.15			11.83		25.98
HORSE CREEK	9.46		4.45		6.13	20.04
McDONALD	6.08			4.99		11.07
OREBANK		4.77				4.77
ROMEO	8.12		5.54			13.66
ST. JAMES			7.5			7.5
SUNNYSIDE		4.61			6.68	11.29
WALKERTOWN	8.8		5.4			14.2
WEST GREENE	20.74			17.73		38.47
WEST PINES		8.12			5.98	14.1
GRAND TOTAL	98.1	41.9	28.29	47.28	59.54	275.11

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/19/25	5/19/2025	5/20/2025	5/21/2025	5/22/2025	5/23/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.53				23.32	39.85
BAILEYTON	6.79			5.52		12.31
CLEAR SPRINGS			5.93			5.93
CROSS ANCHOR			8.04			8.04
DEBUSK		16.45			13.28	29.73
GREYSTONE	6.02	2.5				8.52
HAL HENARD	12.39			11.77		24.16
HORSE CREEK	9.37		5.41		7.21	21.99
MCDONALD	5.91			5.48		11.39
OREBANK		6.16				6.16
ROMEO	8.27		6.02			14.29
ST. JAMES		7.84			7.76	15.6
SUNNYSIDE		4.07			8.01	12.08
WALKERTOWN	8.58		6.43			15.01
WEST GREENE	20.64			18.44		39.08
WEST PINES			8.45			8.45
GRAND TOTAL	94.5	37.02	40.28	41.21	59.58	272.59

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/26/25	5/26/2025	5/27/2025	5/28/2025	5/29/2025	5/30/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.54				21	40.54
BAILEYTON	6.93			3.94		10.87
CLEAR SPRINGS			5.79			5.79
CROSS ANCHOR		7.41			7.1	14.51
DEBUSK		14.71			16.57	31.28
GREYSTONE	8.22			5.28		13.5
HAL HENARD	12.83			11.81		24.64
HORSE CREEK	10.57		1.42		9.11	21.1
MCDONALD	6.2			4.71		10.91
OREBANK		5.07				5.07
ROMEO	8.23		4.76			12.99
ST. JAMES			9.27			9.27
SUNNYSIDE		6.15			8.22	14.37
WALKERTOWN	9.3		5.98			15.28
WEST GREENE	23.59			17.52		41.11
WEST PINES		6.88			6.83	13.71
GRAND TOTAL	105.41	40.22	27.22	43.26	68.83	284.94

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MAY 2025

AFTON	180.03
BAILEYTON	52.83
CLEAR SPRINGS	23.42
CROSS ANCHOR	51.42
DEBUSK	102.72
GREYSTONE	51.6
HAL HENARD	110.37
HORSE CREEK	91.16
MCDONALD	52.26
OREBANK	23.57
ROMEO	54.71
ST. JAMES	46.17
SUNNYSIDE	55.58
WALKERTOWN	58.36
WEST GREENE	173.89
WEST PINES	51.54
GRAND TOTAL	1179.63

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 MAY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	28364	28833		33.6		469		DIRECTOR
1	2019	MACK	193940	196889		623.5		2949	19.68	FRONT LOADER
3	2013	FORD F-250	171715	172113		50.5		398	0.88	MECHANIC/ MAINTENANCE
6	1997	FORD F-350	278990	279764		48.6		774		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7870	8230		32.7		360		CONTAINER DELIVERY
8	2018	MACK TE64	192851	193544		137.7		693	6.02	FRONT LOADER
9	2006	MACK CV713	89073	89479		105		406		ROLL OFF
10	2023	MACK MD-7	5415	5473		26		58	2.93	SERVICE TRUCK
11	2024	MACK TE64	39760	42967		631.3		3207	28.36	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	201569	202441	93.5			872		CENTER MAINTENANCE
13	2024	INTERNATIONAL	24194	25870		258.2		1676	13.15	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	198620	198960		45.4		340	6.33	ROLL OFF
16	2014	MACK GU813	176368	176369				1		ROLL OFF
17	2014	MACK GU813	172597	172597		71.8		0	5.9	ROLL OFF
18	2024	VOLVO	11765	13040		262		1275	7.79	ROLL OFF
19	2025	KENWORTH T880	10400	12929		490.2		2529	15.59	ROLL OFF
21	1999	CHEVY EXPRESS	30804	30878		19.3		74		ROLL OFF
23	2025	FREIGHTLINER	6508	7582		176.5		1074	5.74	CENTER SUPPLIES
24	2020	FORD F-350	69756	70540		58.9		784		DEMO/ METAL
27	2020	FORD F-350	97430	98990		169.6		1560	5.28	DEMO/ METAL
28	2007	FORD F-350	329109	329109				0		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	72150	72504		55.2		354		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	115957	119171		743.2		3214	35.52	FRONT LOADER
33	2022	FORD F-350	28087	28554		33		467	1.67	DEMO/ METAL
34	2022	MACK GR64F	85695	86560		191.8		865	8.22	ROLL OFF
35	2022	MACK GR64F	91718	94078		517		2360	18.19	ROLL OFF
36	2022	FORD F-250	14000	14083	16.1			83		CENTER MAINTENANCE
37	2022	FORD F-250	41527	42992	116.8			1465		ASSISTANT DIRECTOR
38	2022	FORD F-250	15567	16361	119			794		ASSISTANT DIRECTOR
39	2018	FORD F-250	167085	168011	99.8			926		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	125014	126127	106			1113		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	149571	150575	77.9			1004		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	259	434				175		ANNEX/ PARTS
53	2025	KENWORTH T880	10068	12807		520.3		2739	18.07	ROLL OFF
						2669			75.79	TRANSFER STATION TRUCKS
					5.1	49.2				SHOP FUEL
TOTALS					634.2	8019.5	0	35058	275.11	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes May 7th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman Robin Quillen – Commissioner
Tim Smithson – Commissioner Paul Burkey- Commissioner Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance Roger Woolsey- County Attorney
Wesley Holt – Sheriff Gary Rector-Highway
David Beverly – Chief Deputy Kevin Swatsell - Road Superintendent
TJ Manis- Director Greene County/Greeneville EMS Myron Hughes- EMS

OTHERS:

Spencer Morrell- Greeneville Sun Jeff Taylor – Greene County Partnership Director
Chris Malone- Greene County Schools Director Kayla Crawford- Greene County Schools

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 7th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the April 2nd, 2025 meeting, April 3rd & April 17th workshops was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

I. RESOLUTIONS:

- A. A Resolution to amend the 2024-2025 fiscal year Greene County Schools Capital Projects Fund budget for Bond proceeds.**
Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- B. A resolution of the Greene County Legislative Body appropriating funds \$150,000 for the Enhanced Ambulance Medicaid reimbursement project for the Emergency Medical Services Department for the FYE June 30, 2025.**
Motion was made to approve resolution B by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- C. A resolution of the Greene County Legislative Body appropriating funds to the Emergency Medical Services Department in the amount of \$35,310 for an allocation of in-service training supplement for the FYE June 30, 2025.**
Motion to approve resolution C was made by Commissioner Burkey and seconded by Commissioner Quillen. Motion carried.
- D. A resolution of the Greene County Legislative Body to amend the 2024-2025 fiscal year budget to increase appropriations to the Inspection and Regulations department to adjust Part-Time wages 27,000, due to a formula error in the original budget worksheet for the FYE June 30, 2025.**
Motion was made to approve resolution D by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes May 7th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

- E. A resolution of the Greene County Legislative Body appropriating up to \$450,000 for the purchase and implementation of body-worn and vehicle cameras for Law Enforcement and Animal Control officers for the FYE June 30, 2025.
Motion was made to approve resolution E by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.**
- F. A resolution of the Greene County Legislative Body authorizing short-term loans to County Water Utility Districts Pursuant to Tennessee Code Annotated § 9-21-107 and establishing a Greene County Water Committee for the FYE June 30, 2025.
Motion was made to approve resolution F by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried**
- G. A Resolution of the Greene County Legislative Body appropriating funds for ongoing recovery efforts from the Hurricane Helene for the fiscal year 2024-2025.
Motion to approve resolution G was made by Commissioner Quillen and seconded by Commissioner Burkey. All agreed.**

Jancie Painter, Gifts for Kids, requested a contribution of \$5,000 for the organization. She handed out flyers for Christmas in July to be held July 11th 3:00PM till?? Location will be in the Towne Square Shopping Center on Summer Street, Greeneville Tennessee. To follow up with her request a non-profit request sheet will be sent to her requesting the amount of her request and the Gifts for Kids latest financials.

BUDGET WORKSHOP:

Budget Director Danny Lowery presented the proposed 2025-2026 FUND 151 General Debt Service.

One outstanding debt showing. New Annex, everything else off. Moody's credit report rating from double A three to a double A two, same as Johnson City which is very good.

2025-2026 Proposed budget for FUND 156 Education Debt Service

1,5 million complete, Chuckey-Doak addition last payment, Three debts HVAC, Track & CTE.

2025-2026 Proposed budget for FUND 171 Capital Projects.

Annex project is coming to a swift close. The only large outstanding Capital Project is a solution for Courthouse is plumbing, got past asbestos, toxins.

Commissioner Quillen made a motion that the three Debt Services heard today as presented be taken in as advisement. Commissioner Smithson seconded the motion. All agreed.

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, June 4th, 8:30 A.M. Held in the Greene County Ag Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Peterson made a motion to adjourn. Commissioner Burkey seconded the motion. All agreed. Adjourn at 10:30 A.M.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 23, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
William Dabbs-Comm.	Roger Woolsey- County Atty.	Wesley Holt – Sheriff

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Chris Poynter-Baldwin	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from March 26, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for March 2025. There were 295 patients, 24 less than last year. Of the 295 visits, there were 182 provider visits and 137 nurse visits. The clinic performed 69 biometric physicals, 8 more than last year. Leslie stated there are 29 employees/spouses left to do biometric physicals and of those 29, 14 have scheduled appointments. Leslie stated 15 have not called to schedule appointments but 8 of those 15 did not do their biometrics last year either.

Financial - Danny Lowery emailed the financial reports for March 2025 to the Insurance Committee on April 16, 2025. Danny stated we finally received re-insurance payments of a little over half a million dollars. Danny also stated April claims so far are a little under our average so hopefully on the up swing there. Mayor Morrison asked if that improved the trends and Danny said it did but he still has a little bit of concern.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Commissioner Peters. Reports were approved with no opposition.

Discussion:

Other Business.

Chris Poynter with Baldwin handed out a graph to the committee with the re-insurance renewal quotes. Chris stated to the committee that we need to move carriers. Our current carrier, HM Life Insurance Company, is at an increase of 37% for the renewal. Chris thinks he could go back to them and get it down to about 20-25% but the reality is he has Blue Cross (third column on the graph) at -0.81% and we need to take that while we have it. Chris stated he went to 20 different carriers and the best we could get was 11 – 19%. Chris stated even after all the claims, we are going

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 23, 2025
Greene County Annex Greeneville, Tennessee**

down, which is crazy. Chris suggested one more recommendation on the re-insurance to save another 24k. Chris stated that he doesn't think we need the Aggregate Premium of \$4.50 (as shown on graph). Chris went on to say that premium is on the whole plan and we would have to get hit for over 9 million in a year to get paid on that and that is just not going to happen. John with MM&B stated that on the workers comp we do not carry an aggregate and it's per claim. Motion was made by Attorney Roger Woolsey to drop the aggregate premium and to change our re-insurance to Blue Cross instead of HM. Motion was seconded by Sheriff Holt. Motion was approved with no opposition. Attorney Woolsey asked if our individual limit is 150k now and Chris stated yes. Attorney Woolsey then asked how many employees will hit that? Chris said 2 right now and couple right at it. Chris then stated our trend is better than others on large claims. Chris went on to say that it is something we can't plan for either. Chris also stated they are running pharmacy numbers and will get that information back to the committee soon.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002480. Claim was approved with no opposition.

Discussion after claims:

Mayor Morrison stated we are going to have to consider our plan to fix the roads from the damage of trucks hauling debris from the flood. Mayor stated that would not fall on us but may have to get an outside contractor to fix roads with some sense of urgency once all the debris is removed from the river and the clean up crews are done. Mayor stated that the roads in question do qualify for public assistance and only the debris hauled damaged roads. Mayor stated there are a lot of roads to fix and people are going to start to demand they be fixed. Many officials have already started getting calls about the roads and even about damage to a vehicle from the damaged roads. Mayor named several roads that will need repair. Mayor just wanted to get on the record for the insurance committee about the roads and considering a plan for fixing the roads. Mayor Morrison stated that FEMA confirmed last week that the roads qualify for public assistance. TEMA will fix state roads. Danny stated that the county would have to pay the entire cost up front and then get 12.5% on the back. Mayor also stated that the percentage may get lowered, per the Governor. Attorney Woolsey asked if they were still hauling debris on all the mentioned roads and Sheriff Holt confirmed, yes, they are still hauling debris. Attorney Woolsey asked John McInturff what we have Takoma listed for now? John stated 16-18 million. John asked about the federal pacific switch gear?? Mayor stated the ones on the main floor are gone and new ones in and the electrician is working over there now on second floor and we hope to have everyone in by the end of the year. Mayor Morrison stated that Trane will be turning on HVAC units on Monday. Mayor Morrison stated all conduit have been replaced and the transformer outside has been replaced. Mayor stated the new switch gear is in and active. Mayor stated that GEA supplied the transformer and lugs for the outside, kudos to them! Attorney Woolsey wants to confirm with John that we keep the insurance on that building moving up. Mayor stated that everything will be on new plumbing on

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 23, 2025
Greene County Annex Greeneville, Tennessee**

Monday. Mayor stated that the duct work on the 2nd floor will be started next week. John asked what the square footage of the building is, and Mayor stated 110k. Mayor stated that right now we are at about \$104.00 per square foot. Commissioner Peters asked about the asphalt plant and if it is being used yet? Sheriff Holt thinks it is being used. Committee members continued to discuss roads and fixing roads. Commissioner Peters stated that we will probably need a very detailed bill package for fixing roads and Mayor agreed. Mayor stated there could be 200-300 miles of roads that will need to be fixed. Danny stated that FEMA will fix back roads to the condition they were before the floods and we need to have good maintenance records so we can prove the condition. Attorney Woolsey stated we have good routine maintenance records but he is not sure if there are records on the actual condition of the roads before the flood. Committee agreed that will be the biggest issue.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

5 May 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker, Lloyd Bowers and Paul Burkey. Director Dr. Chris Malone was present as well.

Others in Attendance: Rick Tipton, Chairman, Greene County School Board

The Committee reviewed the minutes from the 31 March meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate the proceeds from the previously approved \$6,000,000 bond issue to the Building Improvements budget line for the new Track and the various tennis court upgrades for which the bonds were issued. Mr. Bowers made the motion to forward the recommendation to approve. Ms. Crawford seconded. The motion passed unanimously.

Mr. Tipton provided an update on the almost completed sale of the Greene Technology Center and purchase of the Howard McNeese Center on Hal Henard Road.

Dr. Malone provided an informal update on planning for the new County track in Tusculum, as well as the two CTE Wing projects. The West Greene project is still scheduled for completion in time for the next school year in August. The Chuckey-Doak project is scheduled for completion before January.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday, June 2, 2025.



Respectfully submitted,
Paul Burkey
Secretary

Greene County Purchasing Committee

Minutes

March 17, 2025

5:15PM

Members Present:

Pamela Carpenter

Jeffery Bible

Tim Smithson

Kevin Morrison

Others Present:

Roger Woolsey

Spencer Hale

Krystal Justis

Dave Wright

Caroline Miller

Motion was made by Commissioner Bible and was seconded by Commissioner Carpenter to approve minutes from the February 18, 2025, February 26, 2025 and March 10, 2025 meetings. Motion carried with no opposition.

Motion was made by Commissioner Carpenter and was seconded by Commissioner Bible to approve the bids for the renovations of the second, third and fourth floors of Takoma. J & F Mechanical won the bid for HVAC Base at \$1,213,000.00 with completion at three hundred calendar days and also the bid for Plumbing at \$356,360.00 with completion at one hundred sixty days. Morristown Automatic Sprinkler won the bid for sprinkler at \$495,640.00 with three hundred sixty-five days of completion. These bidders are doing the work on the first floor as well. Motion carried with no opposition.

Motion was made by Commissioner Carpenter and was seconded by Commissioner Bible to adjourn. Motion carried with no opposition.

Greene County Purchasing Committee
May 7, 2025, 4:30 p.m.
Official Minutes

Members Present: Kevin Morrison, Pam Carpenter, Teddy Lawing, Tim Smithson.

Others Present: Krystal Justis, Jim Greene, Max Lowe, Matthew Elmore.

Acting Chairman Tim Smithson called the committee to order to conduct Greene County business.

Approval of Minutes: No Meetings approved at called meeting.

Bid Convenience Center Surveillance: The bids were reviewed by the committee and upon motion by Teddy Lawing and a second by Pam Carpenter, the bid was awarded to Digital Watchtower, Bluff City, Tennessee for \$48,912.00. This was not the low bid but due to differences in the type of cameras and equipment, some being non-commercial and were different specs from what was bid, the committee felt the bid from Digital Watchtower was appropriate for what was bid.

With no further business and a motion by Kevin Morrison and a second by Pam Carpenter, and without objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing
Secretary
7th District County Commissioner

Greene County Emergency Communications District-911
April 10th, 2025 3:30pm

Official Minutes
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Tim Ward, Teddy Lawing, John Waddle, Jerry Bird, Dustin Jeffers, Kevin Morrison

Member Absent: Alan Shipley, Danny Greene, Sherri Ottinger

Others Present: Kelly Dabbs, Roger Woolsey, Bobby Rader-WGRV, John Waddell, Wesley Holt, David Beverly, Mickey Ellis-CPA

Tim Ward called the meeting to order at 3:30pm for conducting the business of the Greene County Emergency Communications District.

Minutes were approved for February. Hoot Bowers approved and second by Dustin Jeffers.

Treasurer Teddy Lawing presented the treasure report with roughly \$2,084,000. This was passed by Pam Carpenter and then seconded by Hoot Bowers. Necessary changes were made to the line items of the budget. It was amended on and then approved by Dustin Jeffers and seconded by Hoot Bowers.

Mickey Ellis spoke on the audit from the comptroller office as we received an acceptance letter for this.

Kelly Dabbs gave the updated training report that we are up to 22 full time dispatchers currently and three were hired recently. Training sessions seem to be going well.

Jerry Bird discussed with Nathan Holt as to using the TN investment pool which is now paying 2.94%. Tim Ward suggested to Jerry that he found answers to questions as to moving money around.

David Beverly gave an update on the advisory meetings that are quarterly all seemed to be going well.

Jerry Bird explained the new retirement rate of 8.42% as of July 2025. This was passed by Teddy Lawing and seconded by Hoot Bowers.

Jerry Bird presented an award for Greene County 911 from On Star. Recognizing us with a national award.

Jerry Bird asked the members to be thinking about the upcoming budget next month.

The next meeting is to be held May 22, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted

Pamela Carpenter
Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, March 11, 2025, at 1:00 p.m.

Members Present/Absent

~~Sam Riley, Chairman~~
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
Phillip Ottinger
Jason Cobble
Becky Rideout
Nick Gunter

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
~~Roger Woolsey, County Attorney~~
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Lyn Ashburn, Planning Department
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 11, 2025 meeting. A motion was made by Becky Rideout, seconded by Edwin Remine, to change the minutes to mark Sam Riley as being absent, and to approve the minutes as revised. The motion carried unanimously

Red Tail Ridge. The Planning Commission reviewed and considered approving the final plat for Red Tail Ridge subdivision, for 16 lots totaling 14.89 acres, located adjacent to Whirlwind Road in the 10th civil district. Staff stated a bond was requested in an amount adequate to cover the roadwork which needed to be completed, including the expense to pave the temporary gravel cul-de-sac if the road was not extended to Section 2. Kevin Swatsell stated he was concerned about the proposed retaining wall, as it did not have engineering specifications. Tim Tweed stated that engineered drawings were not required by code unless the wall exceeded four feet in height. Staff recommended:

1. Granting a variance to submission of the "Grading and Road Contractor" certification, which would instead be submitted when the bond was requested to be released;
2. Accepting a bond in the amount to cover the cost to complete all remaining roadwork, subject to review and approval of the bond by the County Attorney.
3. Approval of the final plat, with the above stated conditions.

A motion was made by Lyle Parton, seconded by Phillip Ottinger, to grant a variance as recommended; accept a bond in the amount determined by the project engineer, to be reviewed and approved by the County Attorney; and to approve the plat with those conditions. The motion carried unanimously.

Homes 4 All Property Lots 1, 2, & 3. The Planning Commission reviewed and considered approving the Homes 4 All Property Lots 1, 2, & 3 plat, for three lots totaling 1.81 acres, located adjacent to Gilbreath Road in the 7th civil district. Staff stated that all signatures had been obtained, and recommended approval, as the plat met all applicable regulations. A motion was made by Nick Gunter, seconded by Becky Rideout, to approve the plat, as it met all applicable regulations. The motion carried unanimously.

Greene County Subdivision Regulations Revision to Appendix D. The Planning Commission reviewed and considered approving a change to Article D of the *Greene County Subdivision Regulations* concerning the subdivision of property with existing septic systems. Staff stated the Tennessee Department of Environment and Conservation (TDEC) had recently changed how they handled plats with existing septic systems, which involved an increase in cost and time frame for approval. The Planning Commission was presented with a history of how plats with existing septic systems have been handled since establishment of subdivision regulations in 1972. Specifically, the changes made to the *Subdivision Regulations* in January 2013, requiring that a Certificate of Completion be signed for lots with existing septic systems. It was this requirement that, under updated TDEC policy, involved additional time and expense for property owners

Staff stated they were unaware of anything in State planning legislation that specifically required TDEC to approve all subdivision plats. Other local Planning Commissions permitted the recording of plats with existing septic systems without TDEC approval.

The Planning Commission was informed that not requiring TDEC approval of lots with preexisting septic systems did provide a savings of time and money for the property owner. One option would be to have the property owner sign a certification on the plat that the septic system was in good working order, to the extent of their knowledge. This was an option that both Sullivan County and Washington County used.

Eric Ball of the Johnson City TDEC office presented information on the TDEC approval process and options for plat approval. Extensive discussion ensued about the many possible scenarios that could be created when plats for lots with existing septic systems were submitted for Planning Commission approval. J. K. Perkins of TDEC stated that requiring an inspection of the system by TDEC, which could possibly involve obtaining soil work, was slowed because there are so few soil scientists that work in Greene County. Staff stated that, if the Planning Commission wanted to consider granting exceptions to requiring TDEC approval of all existing septic systems,

that a meeting could be facilitated between TDEC and surveyors to discuss the issue. Becky Rideout asked if it was possible to have a Planning Commission work session with TDEC and surveyors to look at different scenarios. After discussion, a motion was made by Becky Rideout, seconded by Edwin Remine, to table action on revising Appendix D., and to hold a work session with TDEC and surveyors to identify the most common scenarios concerning subdivision and existing septic systems, and create exceptions as appropriate. The motion carried unanimously.

Revision to proposed campground/RV park regulations. The Planning Commission reviewed and considered approving a change to the proposed campground/RV park regulations to permit the construction of carports over permanently placed RVs. Greene County Commissioner Jan Kiker stated she was not aware, when the Planning Commission discussed proposed campground regulations in February, that car ports were not permitted in campgrounds. Lyle Parton stated having carports on campsites was a very common situation. Tim Tweed stated that the carports were anchored to the ground, but it was an anchoring system that could be removed. A motion was made by Nick Gunter, seconded by Becky Rideout, to recommend approval to the proposal as submitted. The motion carried unanimously.

Lyn Ashburn informed the Planning Commission that a citizen came in before the meeting and informed staff that she had sent a copy of the proposed campground regulations to a group called Outdoor Hospitality Industry. A "chief strategist" with the organization expressed concern that portions of the proposed regulations violated federal law. Lyn Ashburn stated she had extensively researched state and federal laws, as well as local provisions, regarding campgrounds, and did not know what the proposed violation could be. She stated she would contact the representative from Outdoor Hospitality Industry regarding their concerns, and would report back.

Greene County Subdivision Regulations Revision to Article II. The Planning Commission reviewed and considered revising Article II of the *Greene County Subdivision Regulations*, to define "filing" a plat. Staff stated that T.C.A. § 13-3-404(a) read: "When a plat has been filed with the appropriate officials of the planning commission, the plat shall be placed on the agenda of the planning commission within thirty (30) days of the filing or the next regularly scheduled planning commission meeting after the thirty-day period". Because T.C.A. does not define what constitutes "filing" a plat, staff recommended that Article II. A. of the *Subdivision Regulations* be revised to add the following, as a description of the filing process.

- 4. Filing a plat. The information listed below must be submitted by the Department deadline for a plat to be filed for review and approval.**
 - a. An application for subdivision review submitted on the Department website, containing information on the type of approval requested (preliminary, final, administrative, or review only), as well as the requested meeting date (if applicable).**

- b. A digital copy of the plat and construction plans (if any).
 - c. Information that the plat and, if appropriate, construction plans, have been submitted by the applicant to the utility district providing water and/or sewer to the property.
 - d. A digitally or physically signed copy of the "Design Professional Certification for Subdivision Plats".
 - e. Any information required for determining compliance with the regulations.
 - f. The plat review fee.
 - g. Copies of plats, construction plans, and other required information may also be submitted to the Department using paper copies, without using the Department website.
5. Failure to file a plat.
- a. Subdivision plats lacking any of the items listed in Article III. A. 4 are considered incomplete, as they do not meet the requirements for filing.
 - b. If initial review of the plat determines that the filing requirements have not been met, staff will end the review process, designate the plat as "incomplete", and provide a written statement to the property owner that the plat is incomplete and therefore hasn't been filed.
 - c. Deviation from the filing requirements, such as not showing an item required as per the subdivision plat checklist, is permitted when staff has been informed of the deviation prior to the plat being submitted. Such deviations most commonly occur if there is a questions about a specific standard or requirement,
 - d. Planning staff shall not designate a plat as incomplete if it is the first time a surveyor submitted a plat without the required information.

After discussion, a motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the revisions as proposed. The motion carried unanimously.

Greene County Subdivision Regulations Revision to Article VI. The Planning Commission reviewed and considered approving changes to the *Greene County Subdivision Regulations*, to delete **Article VI. Regulations for Two Lot Subdivisions on Existing Public Roads**, and replace it with a policy on approving boundary surveys. Staff recommended that boundary surveys of lots created before adoption of the *Zoning Resolution* in 1984 be permitted to be recorded. Recording boundary surveys did not guarantee that a lot could be developed as if it were a legal, conforming lot, and there might be restriction with developing the lot.

Amy Tweed stated that the Greene County Register of Deeds office would not record plats without a signed certification on the plat. Under current regulations, this certification was signed by the Secretary of the Planning Commission. If the regulations were changed, a new certification would have to be created. To avoid confusion, and to decrease the possibility that someone would think

the boundary survey was approved by the Planning Commission, staff recommended that the new certification be signed by the Planning Coordinator.

Staff recommended deleting **Article VI Regulations for two-lot subdivisions on existing public roads**, and replacing it with the following:

ARTICLE VI. BOUNDARY SURVEYS

Under the provisions of this section, a boundary survey is a drawing based on a metes and bounds description found in a deed recorded in the Office of the Register of Deeds. The drawing is not based on a subdivision plat, and is not approved by the Planning Commission. Boundary surveys of lots created before September 1, 1984, may be recorded, provided they are submitted to the Planning Office for certification that the lot was created by deed prior to this date. The survey shall contain the following certifications

Certification for Recording. This is to certify that the lot(s) shown on this drawing was/were not approved by the Greene County Regional Planning Commission, but was/were created via a metes and bounds description recorded in Plat Book _____ Page ___, on _____.

The recording of this drawing does not constitute a representation or warranty regarding: the lot(s) having an existing subsurface sewage disposal system (SSDS); the lot(s) being approved for such a SSDS by the Tennessee Department of Environment and Conservation, Groundwater Protection Office, if one is not installed; the availability and adequacy of utility services; frontage on and access from a county or state road; the lots being buildable; or the lot(s) meeting Greene County zoning, building code, or other applicable regulations.

Greene County Planning Coordinator

Date

Certification of metes and bounds descriptive drawing: I hereby certify this drawing is based on a metes and bounds description recorded in Plat Book _____ Page _____ in the Greene County Registrar's Office on _____.

Registered Land Surveyor

TN License No.

Date

After discussion, a motion was made by Phillip Ottinger, seconded by Lyle Parton, to remove Article VI in its entirety, and replace it with Article VI. Boundary Surveys, as recommended by staff. The motion carried unanimously.

Greene County Subdivision Regulations Revision to Article V. The Planning Commission reviewed and considered approving *Greene County Subdivision Regulations* to replace Article V. Regulations for Review and Approval of Minor Subdivisions with Article V. Time Frame for Administrative Plat Approval. Staff stated that T.C.A. § 13-3-404(a) required subdivision plats to be placed on the Planning Commission agenda within thirty (30) days of “filing” (or the next regular meeting after the 30 day period), and to be approved within sixty (60) days of the meeting. Overall, the time frame for approval of plats was, roughly, ninety (90) days. The Planning Commission was informed that there did not appear to be any state regulation concerning the time frame for approval of administrative plats that were certified by the Planning Coordinator, but not reviewed by the Planning Commission. Staff recommended that Article V. be eliminated in its entirety to be replaced with the following:

ARTICLE V. TIME FRAME FOR ADMINISTRATIVE PLAT APPROVAL

Administrative (one- and two-lot minor) subdivisions shall be reviewed and approved in the same time frame as plats being considered by the Planning Commission, as per T.C.A. 13-3-404(a).

A motion was made by Nick Gunter, seconded by Edwin Remine, to remove Article V in its entirety, to be replaced as recommended by staff. The motion carried unanimously.

Greene County Subdivision Regulations Revision to Article II. The Planning Commission reviewed and considered revising Article II. C. and Article II. D. 2. of the *Greene County Subdivision Regulations* to change the date for subdivision plat submissions. Staff stated the present *Subdivision Regulations* required plats to be submitted “at least fifteen (15) days prior to the Planning Commission meeting”. Because the requirement did not specify business days, the standard had been enforced as 15 calendar days. In 2024 this resulted in an average of 10.5 days between the plat submission deadline and the Planning Commission meeting. This time frame did not provided enough time for plat review by Planning staff, and plat revision by the surveyor, prior to the meeting. Staff reviewed deadlines of other communities, and recommended that the submission deadline be changed to the 20th day of the month before the meeting, as required in Greeneville. This would require the *Subdivision Regulations* to be changed as follows: (text to be removed is shown struck thru; text to be added is in bold):

Article II.C.1:

1. ~~At least fifteen (15) days prior to the meeting at which it is to be considered, the subdivider shall submit to the Secretary of the Greene County Regional Planning Commission, or to the Planning Commission technical staff four (4) copies of a~~

~~preliminary sketch plat of the proposed subdivision in order to allow the Planning Commission technical staff and utilities heads time to review and prepare recommendations to the Planning Commission. At least four (4) copies of a plat shall be submitted to the Planning Office by the 20th day of the month prior to the meeting at which the plat is to be considered.~~

Article II.D.2:

2. ~~In order to allow the Planning Commission technical staff and utilities companies time to review and prepare recommendations for the Greene County Regional Planning Commission, at least fifteen (15) days (excluding scheduled county holiday) prior to the meeting at which it is to be considered. The final plat shall be submitted to the Greene County Planning Office by the 20th day of the month prior to the meeting at which the plat is to be considered.~~

A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the changes as proposed by staff. The motion carried unanimously.

Greene County Subdivision Regulations Revision to Article III. The Planning Commission reviewed and considered revising Article III. A. of the *Greene County Subdivision Regulations* to clarify that roads are not required to be extended for certain subdivisions located at the end of existing roads. Staff stated that at the January 14, 2025 meeting, the Planning Commission approved a plat for property located at the end of a County road. A variance was also granted to the requirement that the subdivider construct a turn-around or dedicate right-of-way for a turn-around, at the terminus. The rationale for the variance was that the proposed lots were located at the end of an existing street, and each lot had adequate frontage without construction of a turn-around. Staff was directed to prepare a clarification to the *Regulations* that subdividers were not required to dedicate right-of-way or construct turn-arounds in such situations.

Staff recommended that Article III of the *Subdivision Regulations* be revised to add the following:

**ARTICLE III. GENERAL REQUIREMENTS AND
MINIMUM STANDARDS OF DESIGN**

18. Extension of streets at the terminus of existing roads. When a lot or lots are created at the terminus of an existing County road, and the road itself is not being extended, the subdivider is not required to dedicate right-of-way for a turn-around, or to construct a turn-around, whether temporary or permanent.

A motion was made by Phillip Ottinger, seconded by Lyle Parton, to revise Article III. of the *Subdivision Regulations* to add verbiage as recommended by Planning staff. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Survey of a Portion of the Billy Morgan Property, for one lot totaling 0.56 acres, located adjacent to Morgan Lop in the 22nd civil district.
- Replat of Lot 1 Silas Seaton Property, for four lots totaling 4.53 acres, located at the intersection of Doyle Davis Road and Cedar Creek Cave Road, in the 18th civil district.
- Survey of a Portion of the Jason Smith Property for one lot totaling 3.85 acres, located adjacent to Gardner Lane in the 16th civil district.
- Survey of a Portion of the Thomas Burkey, Jr. Property, for one lot totaling 2.00 acres, located adjacent to Old Kentucky Road West in the 25th civil district.
- Don R. Mills Property for two lots totaling 1.68 acres, located adjacent to Tweed Springs Road in the 3rd civil district.
- Replat of Tracts 3 & 4 of the Kenneth Yearwood Property for two lots totaling, 12.93 acres, located adjacent to Jim Fox Road in the 24th civil district.

A motion was made by Phillip Ottinger, seconded by Edwin Remine, to accept the list. The motion carried unanimously.

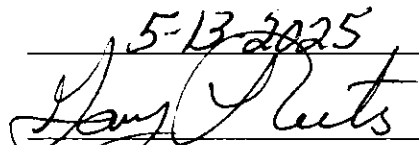
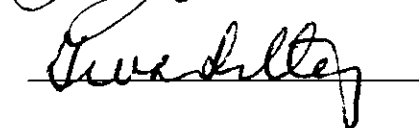
Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 2:35 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

5-13-2025



Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, April 29, 2025, at 8:30 am at the Greene County Courthouse Annex, Conference Room.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
~~Roger Woolsey, County Attorney~~

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 25, 2025 meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Brian Bartlett, Elizabeth Nixon, Kathy Thompson and Building Commissioner Tim Tweed.

900 Mt Hebron Road. The Board reviewed and considered granting a variance to decrease the rear yard setback for 900 Mt Hebron Road (tax parcel 111-140.04) from thirty (30) feet to twenty-six and two tenths (26.2) feet. Tim Tweed stated a building permit had been approved for a residential structure to be placed on the property. Brian Bartlett, surveyor, stated he was hired to recombine three lots into two on this survey, and mistakenly identified the rear yard setback requirement as twenty (20) feet, instead of thirty (30) feet. Believing the rear yard setback was twenty (20) feet, the structure was placed twenty-six and two-tenths (26.2) feet from the rear property line. Mr. Tweed performed a site visit after the residential structure was placed on the property and discovered that the residence was placed too close to the rear property line. He stated that, in absence of the survey, there was a fence line in the back yard that appeared to mark the rear lot line, and if going by the fence line, the structure would have been in compliance with the setback requirement. The options were to move the residence or request a variance of three and eight-tenths (3.8) feet. Mr. Tweed stated that there was not anything that would be a detriment to the zoning, but it would cause a hardship to move the structure. These reasons were in state law as reasons for granting a variance. Pictures were shown of the property, where the fence line location and old stake and fence posts could be seen. Mr. Tweed stated that he didn't know of any other solutions than by a variance from the BZA, as the structure was already there, and it was prebuilt when it came in. It met all the requirements for the county and state. Mrs. Nixon, who owned the property

with her sister Kathy Thompson, spoke with the adjoining neighbor behind the property, Lou Ann Kilday, and she had no issue with the variance.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to grant a variance of 3.8 feet on the rear yard setback, currently sitting on the property at 26.2 ft., due to the undue hardship it would create to move the residence. The motion carried unanimously.

Tweed explained to the owners of the property that the County Attorney, Roger Woolsey, would be preparing the variance document that would need to be recorded at the Register of Deeds office.

There being no further business, a motion was made by Jason Smith, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 8:40 a.m.

Approved as written (date) 5-27-2025

Secretary Holly Brooks

Chairman/Vice Chairman Kathy Crawford

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Commissioners voted in favor of the motion to approve the notaries passed.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 16, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. DANIEL JOSEPH COOPER	120 ASHWAY TERRACE GREENEVILLE TN 37743	423-523-5665	100 BOBBIE AVENUE GREENEVILLE TN 37743	423-639-3191	
2. JED RICHARD CUTSHALL	111 CHARLES ST GREENEVILLE TN 377434801	423-470-1224	1915 SNAPPS FERRY RD GREENEVILLE TN 377453861	--	
3. MARCIA DALTON	1108 W SUMMER ST APT B16 GREENEVILLE TN 377433867	423-820-9169	136 CARYONAH RD CROSSVILLE TN 385712053	--	
4. CARMEN MARIA ESPINOSA	1797 SENTELLE RD GREENEVILLE TN 37743	786-385-9058			
5. SOPHIE MAE HORTON	133 LIPE LN ROGERSVILLE TN 378574062	423-367-6393	120 N MAIN EXT GREENEVILLE TN 377453461	423-638-4006	
6. OLIVIA GINA JENNINGS	151 PINEWOOD CIR GREENEVILLE TN 377450525	423-972-2629	151 PINEWOOD CIR GREENEVILLE TN 377450525	--	
7. SANDRA LYNN MALONE	268 ECHO DR GREENEVILLE TN 377433187	423-972-7146	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2203	
8. JONATHAN RAY MOORE	713 W FLORAL ST APT B GREENEVILLE TN 37743	423-329-1271	713 W FLORAL ST APT B GREENEVILLE TN 37743	423-329-1271	
9. LORI RENNER	85 CIMARRON TRL AFTON TN 376165463	423-329-2227	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	RLI SURETY
10. RICHARD SPIVEY ROBAS	864 ROUSE RD MORRISTOWN TN 378133951	423-300-8919	1202 IDELL RD BULLS GAP TN 377112974	--	
11. JENNIFER SKILLMAN	222 BEDFORD CIR GREENEVILLE TN 377436228	865-742-7423	1561 KISER BLVD GREENEVILLE TN 377451512	423-525-5817	



Lore Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/5/25

DATE

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND THE
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES &
EXPENDITURES FOR THE FISCAL YEAR 2024-2025
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Consideration of a Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Greene County School System is amending the 2024-2025 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ -

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
	TOTAL REVENUES	\$ -	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
72110 162	Clerical Personnel	10,010	
72110 189	Other Salaries & Wages	1,001	
72110 201	Social Security	2,000	
72110 204	Retirement	3,000	
72110 206	Life Insurance	12	
72110 207	Medical Insurance	5,750	
72110 208	Dental Insurance	75	
72110 212	Medicare	500	
72110 399	Other Contracted Services	1,326	
72210 189	Other Salaries & Wages	200,000	
72250 350	Internet Connectivity	30,000	
72320 162	Clerical Personnel	4,000	
71300 207	Medical Insurance		50,000
72310 186	Longevity Pay		85,000
72410 207	Medical Insurance		50,000
72610 207	Medical Insurance		72,674
	TOTAL EXPENDITURES	\$ 257,674	\$ 257,674

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of June 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

A.

**RESOLUTION B: CONSIDERATION OF A RESOLUTON TO AMEND THE
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES &
EXPENDITURES FOR THE FISCAL YEAR 2024-2025
(THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve the consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay and 2 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2024-2025


WHEREAS, the Greene County School System is amending the 2024-2025 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 736,524.18

THEREFORE, the following appropriations will be amended:

REVENUES			
Account Number	Description	Increase	Decrease
46590	Summer Learning Camp Grant	623,447.85	
46590	Transportation Grant	113,076.33	
	TOTAL REVENUES	\$ 736,524.18	\$ -

EXPENDITURES			
Account Number	Description	Increase	Decrease
141 71100 116 SLC	Regular Instruction Program - Teachers	360,000.00	
141 71100 163 SLC	Regular Instruction Program- Educational Assistants	10,000.00	
141 71100 189 SLC	Regular Instruction Program - Other Salaries & Wages	3,600.00	
141 71100 201 SLC	Regular Instruction Program - Social Security	25,000.00	
141 71100 204 SLC	Regular Instruction Program - State Retirement	31,000.00	
141 71100 212 SLC	Regular Instruction Program - Employer Medicare	6,200.00	
141 71100 429 SLC	Regular Instruction Program - Instructional Supplies & Materials	139,484.93	
141 71100 471 SLC	Regular Instruction Program - Software	3,000.00	
141 72110 105 SLC	Attendance - Supervisor/Director	2,500.00	
141 72110 162 SLC	Attendance - Clerical	1,250.00	
141 72110 201 SLC	Attendance - Social Security	232.50	
141 72110 204 SLC	Attendance - State Retirement	304.63	
141 72110 212 SLC	Attendance - Employer Medicare	54.38	
141 72120 131 SLC	Health Services - Medical Personnel	9,600.00	
141 72120 201 SLC	Health Services - Social Security	595.20	
141 72120 204 SLC	Health Services - State Retirement	1,118.40	
141 72120 212 SLC	Health Services - Employer Medicare	139.20	
141 72410 104 SLC	Office of the Principal - Principals	7,500.00	
141 72410 119 SLC	Office of the Principal - Accountants/Bookkeepers	2,500.00	
141 72410 161 SLC	Office of the Principal - Secretary(s)	13,700.00	
141 72410 162 SLC	Office of the Principal - Clerical Personnel	1,250.00	
141 72410 201 SLC	Office of the Principal - Social Security	1,546.90	
141 72410 204 SLC	Office of the Principal - State Retirement	2,509.93	
141 72410 212 SLC	Office of the Principal - Employer Medicare	361.78	
141 72710 105 TRANS	Transportation - Supervisor/Director	2,000.00	
141 72710 146 TRANS	Transportation - Bus Drivers	68,000.00	
141 72710 201 TRANS	Transportation - Social Security	4,500.00	
141 72710 204 TRANS	Transportation - State Retirement	8,200.00	
141 72710 212 TRANS	Transportation - Employer Medicare	1,100.00	
141 72710 412 TRANS	Transportation - Diesel Fuel	29,276.33	
	TOTAL EXPENDITURES	\$ 736,524.18	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of June 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor



County Clerk


 County Attorney

B

**RESOLUTION C: CONSIDERATION OF A RESOLUTOIN OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATING A TOTAL
OF \$13,676 TO THE SHERIFF'S DEPARTMENT FOR THE
FISCAL YEAR ENDING JUNE 30, 2025**

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve the Consideration of A Resolution of the Greene County Legislative Body To The Sheriff's Department For The Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$13,676 TO THE SHERIFF'S DEPARTMENT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

WHEREAS, the Greene County Sheriff's Department (Department) received funding for a total of thirteen thousand six hundred seventy-six dollars (\$13,676) from the sale of surplus equipment, and;

WHEREAS, the Department requests those funds be allocated to Special Patrols - vehicles, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of June 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

44530 Sale of Equipment	\$ 13,676
Total Increase in Revenues	\$ 13,676

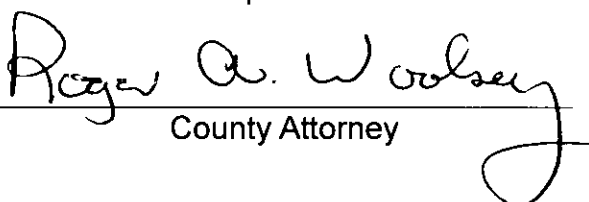
INCREASE IN APPROPRIATIONS

54120 SPECIAL PATROLS	
718 Vehicles	\$ 13,676
Total Increase in Other Public Safety Appropriations	\$ 13,676
Total Increase in Appropriations	\$ 13,676


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: CONSIDERATION OF A RESOLUTION TO AMEND
THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED
WITH THE YOUTH EMPLOYMENT PROGRAM ADMINISTERED BY
THE FIRST TENNESSEE DEVELOPMENT DISTRICT FOR THE
FYE JUNE 30, 2025**

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve the Consideration of A Resolution To Amend The 2024-2025 Budget To Increase Appropriations In Multiple Funds For Temporary Personnel Costs Associated with The Youth Employment Program Administered By The First Tennessee Development District For The FYE June 30, 2025.

Mayor Morrison called the Commissions to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT
DISTRICT FOR THE FYE JUNE 30, 2025

WHEREAS, Greene County participates in the Youth Employment Program administered by the First Tennessee Development District (FTDD), which provides funding for part-time youth workers placed in various departments during the summer months; and

WHEREAS, to properly account for the associated payroll expenses and benefits incurred by the placement of these workers, certain budget amendments are necessary to reflect the cost of part-time wages, Social Security, and Medicare contributions in the affected departments and funds; and

WHEREAS, the wages and benefits for these part-time positions will be reimbursed to the County through the Youth Employment Program, thereby incurring no net cost to the County;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY IN SESSION THIS 16TH DAY OF JUNE, 2025, THAT: it is necessary to amend the 2024-2025 fiscal year budget to appropriate these expenditures in the following accounts:

SECTION 1.

Total Appropriation Increase – Fund 101 (General Fund): \$5,850

The General Fund (Fund 101) is hereby amended as follows:

Increase Appropriations:

Animal Control (#55120):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25

Inspection & Regulation (#54510):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25

D

A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT
DISTRICT FOR THE FYE JUNE 30, 2025

Emergency Medical Services (#55130):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25

SECTION 2.

Total Appropriation Increase – Fund 116 (Solid Waste): \$3,250

The Solid Waste Fund (Fund 116) is hereby amended as follows:

Increase Revenue – Fund 116 (Solid Waste):

44180 – Expenditure Credits: \$3,250

Increase Appropriations:

Sanitation Management (#55731):

169 – Part-Time Personnel: \$3,000

201 – Social Security: \$200

212 – Employer Medicare: \$50

SECTION 3.

Total Appropriation Increase – Fund 264 (Employee Insurance): \$3,250

The Employee Insurance Fund (Fund 264) is hereby amended as follows:

Increase Revenue – Fund 264 (Employee Insurance):

44180 – Expenditure Credits: \$3,250

Increase Appropriations:

Employee Benefits (#58600):

169 – Part-Time Personnel: \$3,000

201 – Social Security: \$200

212 – Employer Medicare: \$50

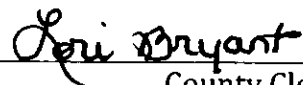
A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT
DISTRICT FOR THE FYE JUNE 30, 2025

SECTION 4.

BE IT FURTHER RESOLVED that all amounts are appropriated solely for the temporary costs associated with the FTDD Youth Employment Program, and that said amounts shall be reimbursed through the program, with no local match required.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

RESOLUTION E: CONSIDERATION OF A RESOLUTION APPROPRIATING
FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO THE GREENE COUNTY
ANTI-DRUG COALITION, RECOVERY COURT, AND LAW ENFORCEMENT
ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED DURING
THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Crawford to approve the Consideration Of A Resolution Appropriating Funds From The Opioid Abatement Council To The Greene County Anti-Drug Coalition, Recovery Court, And Law Enforcement Assisted Diversion (LEAD) PROGRAM For Amounts Received During The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

A RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO
THE GREENE COUNTY ANTI-DRUG COALITION, RECOVERY COURT, AND LAW
ENFORCEMENT ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED
DURING THE FYE JUNE 30, 2025

WHEREAS, the State of Tennessee has established the Opioid Abatement Council, which was created under the Tennessee Comprehensive Opioid Settlement Agreement (COSA) to address the opioid epidemic across the state, including its profound impact on counties such as Greene County; and

WHEREAS, Greene County was allocated a total of \$228,363.04 from the funds received from the Opioid Abatement Council in April 2025; and

WHEREAS, the funds allocated to Greene County are intended to be used for programs aimed at opioid abatement, addiction recovery, and prevention services, to assist individuals affected by the opioid crisis, and to support local initiatives focused on combating opioid addiction; and

WHEREAS, the Greene County Anti-Drug Coalition, Recovery Court, and Law Enforcement Assisted Diversion (LEAD) Program have been identified as key local entities in the ongoing fight against opioid abuse and addiction, and each will receive a portion of the allocated funds to support their respective programs;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY
MEETING IN REGULAR SESSION ON THIS 16th DAY OF JUNE, 2025, THAT:

1. Allocation of Funds:

- The Greene County Anti-Drug Coalition will receive \$128,363.04 from the funds allocated by the Opioid Abatement Council, to be expended from Account #101-58500-316-849. This total amount allocated to the Anti-Drug Coalition represents the full sum to be contributed to them through the fiscal year ending June 30, 2026.

- The Greene County Recovery Court will receive \$50,000.00, to be expended from Account #101-58500-316-850.

- The Greene County Law Enforcement Assisted Diversion (LEAD) Program will receive \$50,000.00, to be expended from Account #101-58500-316-851.

2. Increase to General Fund Account:

- The total amount received from the Opioid Abatement Council, \$228,363.04, shall be deposited into Account #101-46845 within the Greene County General Fund. This account shall be increased by the full amount received.

3. Total Allocation Summary:

The total amount of funds allocated to Greene County from the Opioid Abatement Council for the year 2025 is \$228,363.04. Of this total allocation, the entire sum of \$128,363.04 is

E.

A RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO
THE GREENE COUNTY ANTI-DRUG COALITION, RECOVERY COURT, AND LAW
ENFORCEMENT ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED
DURING THE FYE JUNE 30, 2025

designated for the Greene County Anti-Drug Coalition, with the remaining funds of \$50,000 each allocated to the Recovery Court and the LEAD Program.

4. Purpose of Funds:

The funds allocated under this resolution are designed to support programs, services, and initiatives that directly address the opioid epidemic. These funds may be utilized for a variety of activities, including but not limited to:

- Education and prevention programs focused on opioid misuse and addiction.
- Expansion of treatment programs for individuals affected by opioid use disorders.
- Recovery support services, including peer support, case management, and mental health counseling.
- Law enforcement efforts related to opioid abuse prevention and intervention strategies.
- Data collection, program evaluation, and other efforts aimed at understanding and reducing the impacts of opioid addiction.

5. Narrative of the Opioid Abatement Council:

The Tennessee Opioid Abatement Council was established as a result of Tennessee's participation in the multi-state opioid settlement, aiming to address the growing opioid crisis within the state. The Council administers the settlement funds and allocates them to local governments, organizations, and initiatives that work to mitigate the impacts of opioid addiction through a combination of prevention, treatment, law enforcement, and community-based programs.

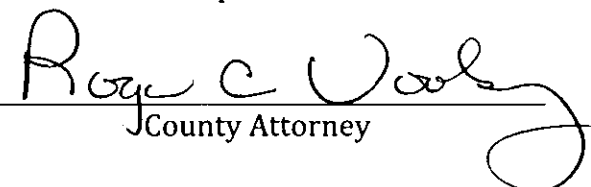
6. Reporting and Accountability:

The Greene County Anti-Drug Coalition, Recovery Court, and LEAD Program are required to submit periodic reports to the Greene County Legislative Body detailing how the funds were expended, the specific programs or services funded, and the impact of these funds on the community's opioid abatement efforts.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

**RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS AND
AMENDING THE FYE JUNE 30, 2025, BUDGET FOR FUND #116 – SOLID WASTE
(EXHIBIT A)**

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve the Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Funds And Amending The FYE June 30, 2025, Budget For Fund #116 Solid Waste (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY

APPROPRIATING FUNDS AND AMENDING THE FYE JUNE 30, 2025, BUDGET FOR FUND #116 – SOLID WASTE

WHEREAS, it is necessary to amend the 2024–2025 Greene County Budget to accurately reflect revenue from the sale of obsolete equipment and funds received through the Helene Emergency Assistance Loan (HEAL) for debris removal and disposal; and

WHEREAS, the Greene County Solid Waste Department has generated revenue from the sale and disposal of obsolete equipment throughout the fiscal year and seeks to offset the cost of new equipment purchases accordingly; and *Exhibit A attached*

WHEREAS, the County has received a contribution from the Helene Emergency Assistance Loan (HEAL) to support debris management efforts, which must be reflected in the Solid Waste budget under appropriate revenue and expenditure accounts;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY IN SESSION THIS 16TH DAY OF JUNE, 2025, THAT:

SECTION 1. The 2024–2025 budget for Fund #116 – Solid Waste is hereby amended to reflect the following increase in revenue and appropriations:

1. Sale of Equipment Revenue and Offset for Equipment Purchase:

- Increase Revenue Code 44530 – Sale of Equipment by \$70,000
- Increase Appropriation in 55710 – Sanitation Management, Account 790 – Other Equipment by \$70,000

Purpose: To offset the cost of new equipment purchased throughout the year using proceeds from the sale or disposal of obsolete or surplus equipment.

2. HEAL Contribution for Debris Removal:

- Increase Revenue Code 49800 – Transfers In by \$360,000
- Increase Appropriation in 55733 – Transfer Stations, Account 310 – Contracts with Other Public Agencies by \$360,000

Purpose: To recognize the receipt of HEAL funds designated for debris removal and disposal following Hurricane Helene and allocate these funds for contractual services with public agencies handling transfer station operations.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

F.

DATE	ITEM SOLD	SOLD AMOUNT
4/25/2025	6,000 GAL IN GROUND TANK	\$ 1,237.00
4/18/2025	CASH REGISTER	\$ 44.75
4/18/2025	CASH REGISTER	\$ 44.25
4/18/2025	3 COMPARTMENT SINK	\$ 81.97
4/18/2025	CONVECTION DBL OVEN	\$ 387.00
4/18/2025	COMMERCIAL GAS STOVE	\$ 200.00
4/18/2025	COFFEE MACHINE	\$ 14.00
4/18/2025	STEAM CABINET	\$ 50.00
4/18/2025	PREP TABLE W/ SINK	\$ 230.00
4/18/2025	ELECTRIC MOTOR	\$ 146.00
4/18/2025	GENERATOR	\$ 360.00
4/18/2025	TRUCK #4	\$ 10,100.00
4/15/2025	WHITE TRUCK BED TOOL BOX	\$ 16.77
2/28/2025	FORD DR, MIRRORS, FENDER FLARES	\$ 44.00
2/28/2025	MACK SEAT, WINDOWS & SHROUD	\$ 20.00
2/28/2025	MISC FRONT LOADER PARTS	\$ 305.00
2/28/2025	MACK #23	\$ 5,443.00
2/28/2025	MISC MACK PARTS	\$ 110.00
2/28/2025	MISC MACK TRUCK PARTS & ACCESS.	\$ 50.00
2/28/2025	SPRINGS, LIGHTS & MIRRORS	\$ 35.00
2/28/2025	DAYTON STEEL RIM 22.5X8.25	\$ 156.56
2/28/2025	CAST IRON SINK	\$ 75.00
2/28/2025	USED COMPRESSOR	\$ 385.00
2/28/2025	2 USED STEER TIRES	\$ 125.00
2/28/2025	2- USED CAT DOORS	\$ 51.00
2/28/2025	CYLINDER PARTS & BUSHINGS	\$ 56.00
1/24/2025	TRUCK #5	\$ 1,600.00
1/24/2025	TRUCK #19	\$ 4,100.00
1/24/2025	NEW/OLD STOCK- LIGHTS ASST	\$ 78.00
1/24/2025	2- SIDE TRUCK BED TOOL BOXES	\$ 111.00
1/24/2025	BUCKET TEETH	\$ 10.00
1/24/2025	NEW/ OLD STOCK BATTERY TERMINALS	\$ 84.00
1/24/2025	MISC TOOLS/ SUPPLIES	\$ 20.00
1/24/2025	NEW/OLD STOCK EXHAUST CLAMPS	\$ 102.00
1/24/2025	MISC TIRE PATCHES & TOOLS	\$ 52.00
1/24/2025	NEW/OLD STOCK U-JOINTS, BEARINGS	\$ 77.00
10/4/2024	TRUCK TOOL BOX	\$ 225.00
10/4/2024	HYD COUPLERS/ HOSE CLAMPS	\$ 10.00
10/4/2024	ANTIQUE FLOOR JACK	\$ 37.00
10/4/2024	USED CONTROL BOX	\$ 10.00
10/4/2024	NEW/OLD STOCK FORD PARTS	\$ 135.00
10/4/2024	2- NEW/OLD STOCK CLUTCHES	\$ 155.00
10/4/2024	NEW/OLD STOCK FILTERS	\$ 77.00
10/4/2024	FUEL/ HYD TANK	\$ 42.00
10/4/2024	SET OF 8 USED STEEL BUD RIMS	\$ 160.00
10/4/2024	4- USED MICHELIN TIRES LT245/75R17	\$ 235.00
8/31/2024	TRANSFER TRAILER REMOTE CONTROL TARP	\$ 210.00
8/30/2024	4 WAY TIRE WRENCHES	\$ 16.00
8/30/2024	MACHINIST CABINET	\$ 115.00
8/30/2024	CRAFTSMAN DRILL & 3 SHOP LIGHTS	\$ 12.00
8/30/2024	CAP NUTS/BOLTS	\$ 10.00
8/30/2024	AC STUFF/ R12	\$ 726.00
8/30/2024	3 PROPANE HEATERS	\$ 19.00
8/30/2024	SHOP LIGHTS	\$ 14.00
8/30/2024	GRINDER, BOTTLE JACKS, GREASE GUNS	\$ 20.00
8/30/2024	TEXA NAVIGATOR SCAN TOOL	\$ 137.00
8/30/2024	TRUCK #22	\$ 5,000.00
8/30/2024	TRUCK #2	\$ 21,225.00

TOTAL \$ 54,591.30

EXHIBIT

A

RESOLUTION G: CONSIDERATON OF A RESOLUTION TO TRANSFER
OWNERSHIP INTERESTS IN FACILITIES AND PROPERTIES ON HAL HENARD ROAD
(ATTACHMENT A)
(ATTACHMENT B)

A motion was made by Commissioner Shelton and seconded by Commissioner Crawford to approve the Consideration of A Resolution To Transfer Ownership Interests In Facilities And Properties On Hal Henard Road (Attachment A) (Attachment B).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO TRANSFER OWNERSHIP INTERESTS IN FACILITIES
AND PROPERTIES ON HAL HENARD ROAD**

WHEREAS. Greene County and the Town of Greeneville currently own certain recreational and training facilities on Hal Henard Road including a tennis complex, a softball complex and a shooting range; and

WHEREAS. Greene County owns a two-third (2/3) interest in those facilities mentioned above, while the Town of Greeneville owns the remaining one-third (1/3) interest in those facilities; and

WHEREAS. the tennis and softball complexes are located on approximately 13 acres of a 91-acre tract identified as Greene County Tax Map 109, Parcel 008.12 (Attachment "A"), and the value of this 13-acre portion was used as the local match for grants awarded to construct each facility; and

WHEREAS. a *Notice of Limitation of Use* (Attachment "B") is recorded on the property, restricting its use to recreational purposes; and

WHEREAS, for several years the Town of Greeneville has provided maintenance for the tennis complex and softball complex while Greene County has provided for the maintenance and operation of the shooting complex all on Hal Henard Road; and

WHEREAS. previously, the tennis complex had been utilized as the home court and practice facility for both Greeneville High School and Chuckey-Doak High School; however, the Greene County Board of Education is in the process of renovating two existing tennis courts and building two new tennis courts at Chuckey-Doak High School eliminating the need for any of the county high schools to use the tennis facility; and

WHEREAS. beginning with the 2025-2026 school year, the tennis complex will be used only by the Greeneville High School tennis teams for matches and games; and

G.

WHEREAS, the tennis complex is in dire need of renovations to allow the Greeneville High School tennis team to continue to use that facility; and

WHEREAS, the softball complex is utilized by the Greeneville Parks and Recreation Department for its recreational adult softball games and tournaments; and

WHEREAS, to simplify the continued funding and maintenance of all recreational facilities on Hal Henard Road it would appear to be in the best interest of both the citizens of Greene County as well as the citizens of the Town of Greeneville for Greene County to convey its two-third (2/3) interest in the tennis complex and softball complex to the Town of Greeneville and in return for the Town of Greeneville to convey its one-third (1/3) interest in the shooting complex to Greene County; and

WHEREAS, the *Notice of Limitation of Use* shall remain in effect and unaltered by this transfer; and

WHEREAS, previously, a proposal was presented for the renovation of the tennis courts that were not suitable for use, with the Town of Greeneville, the Greeneville Board of Education, and Greene County each contributing \$75,000.00 for those renovations; and

WHEREAS, in recognition that the tennis courts need renovation it would appear equitable for Greene County along with the Town of Greeneville and the Greeneville Board of Education to each allocate a one-time lump sum payment of Seventy-Five Thousand and No/100 Dollar (\$75,000.00) for the necessary tennis court renovations.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of June, 2025, a quorum being present and a majority voting in the affirmative to authorize the County Mayor to enter into an agreement and execute documents facilitating the transfer of Greene County's two-thirds (2/3) interest in the real property containing the tennis complex and the softball complex on Hal Henard Road to the

Town of Greeneville in conjunction with the agreement by the Town of Greeneville to convey its one-third (1/3) interest in the Greene County Range and Firearms Sports Complex to Greene County.

BE IT FURTHER RESOLVED that if an agreement can be entered into between Greene County, the Town of Greeneville, and the Greeneville Board of Education to renovate the three unplayable tennis courts, the Budget Director for Greene County is authorized and directed to allocate Seventy-Five Thousand and No/100 Dollars (\$75,000.00) to the Town of Greeneville (once the renovations are complete and invoices for the work are received) for the express purpose of providing funding for the renovation of the three tennis courts at the tennis complex.

Budget & Finance
Sponsor

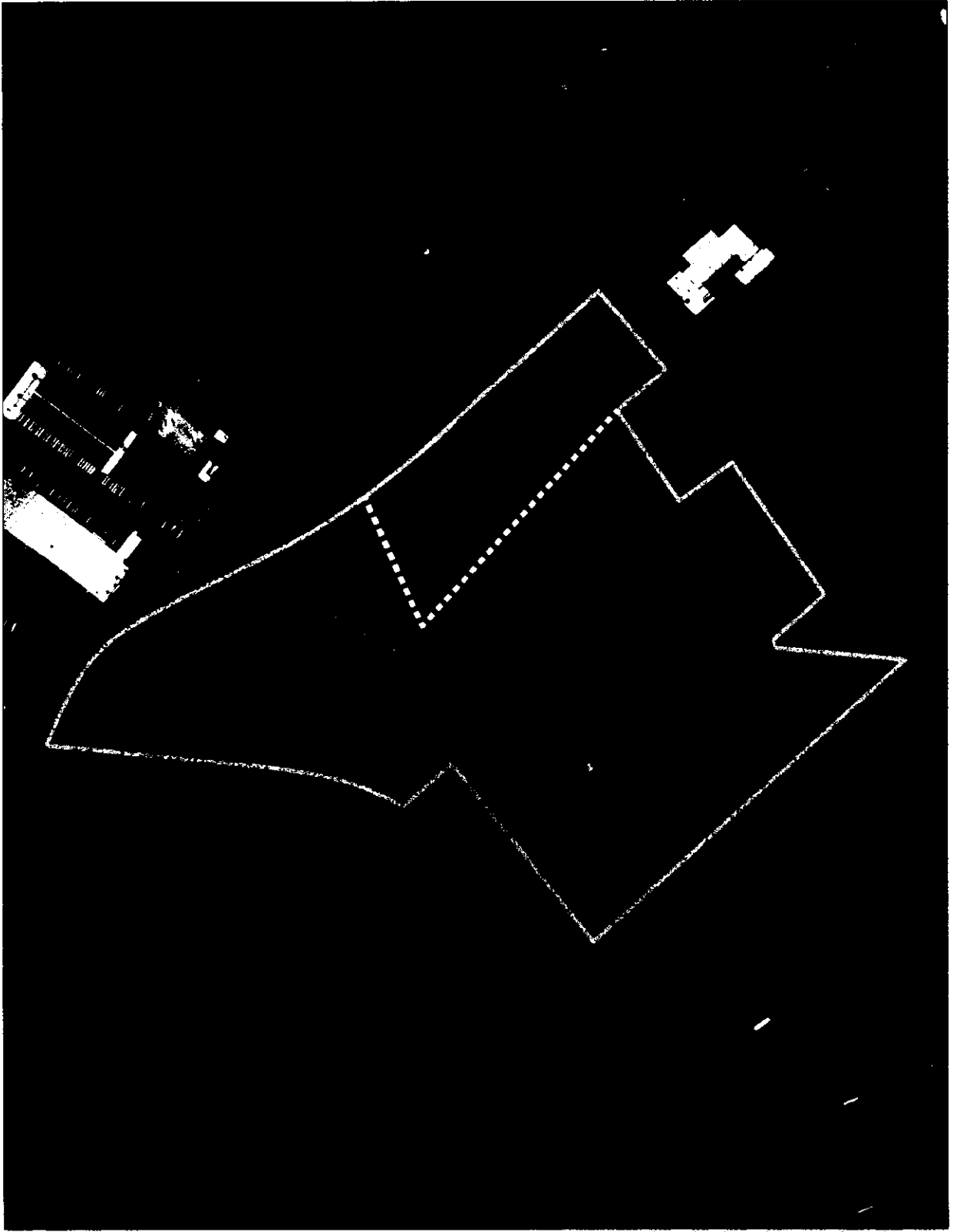
Peri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Attachment "A"



Attachment "B"

DEPARTMENT OF ENVIRONMENT AND CONSERVATION - Recreation Educational Services Division
LWCF/LPRF/NRTF/RTP



NOTICE OF LIMITATION OF USE

FOR LWCF:

The property identified in the attached general warranty deed has been acquired or developed with federal financial assistance provided by the National Park Service of the Department of the Interior in accordance with the Land and Water Conservation Fund Act of 1965, as amended, 16 U.S.C. 4601-5 et seq. (1970 ed.). Pursuant to a requirement of that law, this property may not be converted to other than public outdoor recreation uses (whether by transfer, sale, or in any other manner) without the express written approval of the Secretary of the Interior. By law, the Secretary shall approve such conversion only if he finds it to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he or she deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonable equivalent usefulness and location.

FOR LPRF:

The property identified in the attached general warranty deed has been acquired or developed with state financial assistance provided by the Local Parks and Recreation Fund (LPRF) pursuant to TCA 67-4-409. This property may not be converted to other than public recreation uses (whether by transfer or any other means) without the express written approval of the Commissioner of the Tennessee Department of Environment and Conservation, the Commissioner of the Department of Agriculture, and the Executive Director of the Tennessee Wildlife Resources Agency.

THIS WILL SERVE AS A CORRECTIVE NLU TO APPLY TO THE LEGAL DESCRIPTION ATTACHED HERETO AS "AREA A" FOR ONLY THE 13 ACRES OF THE 2/3 INTEREST IN THE BELOW NOTED DEED.

PER WARRANTY DEED DATED 2/24/2006, RECORDED IN GREENE COUNTY REGISTER'S OFFICE IN DEED BOOK NO. 400A PAGE 2365-2367.

FOR NRTF:

The property identified in the attached general warranty deed has been acquired or developed with state financial assistance provided by the Natural Resources Trust Fund (NRTF) pursuant to TCA 11-14-304. This property may not be converted to other than public recreation uses (whether by transfer or any other means) without the express written approval of the Commissioner of the Tennessee Department of Environment and Conservation.

FOR RTP:

If the public property identified in the attached general warranty deed has been acquired or developed with federal Transportation Equity Act of the 21st Century (TEA-21) Recreation Trails Program (RTP) assistance through the Federal Highway Administration (FHWA). In accordance with this act, the state may decide to protect this project under 6(f)(3) of the Land and Water Conservation Fund Act of 1965, as amended, 16 U.S.C. 4601-5 et seq. (1970 ed.). Pursuant to a requirement of that law, this property may not be converted to other than public outdoor recreation uses (whether by transfer, sale, or in any other manner) without the express written approval of the Secretary of the Interior. By law, the Secretary shall approve such conversion only if he finds it to be in accord with the existing comprehensive statewide outdoor recreation plan and only upon such conditions as he or she deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonable equivalent usefulness and location. If a project is located on private lands that may include an easement or lease, the state requires a twenty-five year minimum commitment for public use.

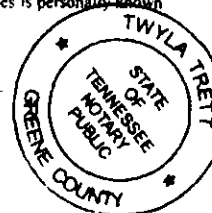
Alan D. Broyles
Authorized Signature (usually Mayor or Agency Director if State or Federal Application)
Alan Broyles, Mayor
Printed Name and Title
Greene County/Town of Greeneville Hal Henry Sports Complex
Applicant
204 N. Cutler Avenue, Suite 206, Greeneville, TN 37745
Address
(423) 798-1768
Phone Number
Date

The foregoing instrument was acknowledged before this 25 day of June, 2012. Alan Broyles is personally known to me or has produced proper identification.

Lynda Smith
Notary Public

My Commission Expires: 10/24/2012

County of: Greene
State of Tennessee



Prepared by: First TN Development District, 3211 N. Roan St., Johnson City, TN 37601

AREA A

SITUATED in the 8th Civil District of Greene County, Tennessee as shown on a drawing titled "Survey for Greene County, Tennessee", by Miller Land Surveying, LLC, (Project #809, file survey.dwg) and being more particularly described as follows:

BEGINNING at a rebar and cap stamped "TN 1964" in the southeasterly right-of-way line of Hal Henard Road; said rebar being N53°42'36"E 1643.68' from a "T-bar" in the intersection of the southeasterly right-of-way line of Hal Henard Road and the intersection of the northerly right-of-way line of Norfolk-Southern Railway; thence departing said rebar and continuing coincident with the southeasterly right-of-way line of Hal Henard Road the following two calls: with the arc of a curve to the left having a chord bearing and distance of N53°14'25"E 194.54', a radius of 1928.20' and an arc length of 194.62' to a rebar and cap stamped "TN 1964"; thence N50°20'56"E 585.51' to a rebar and cap stamped "TN 1964" in said right-of-way line; thence said rebar and continuing across the land of Greene County, Tennessee (Deed Book 400A, Page 2565) the following eight calls: S36°28'17"E 169.26' to a rebar and cap stamped "TN 1964"; thence N74°20'23"E 154.90' to a rebar and cap stamped "TN 1964"; thence S20°51'55"E 72.48' to a rebar and cap stamped "TN 1964"; thence N73°53'23"E 116.21' to a rebar and cap stamped "TN 1964"; thence S35°02'52"E 50.89' to a rebar and cap stamped "TN 1964"; thence S35°02'52"E 190.34' to a rebar and cap stamped "TN 1964"; thence S51°19'28"W 1139.00' to a rebar and cap stamped "TN 1964"; thence N23°53'32"W 600.45' to the POINT of BEGINNING containing 13.00 acres more or less.

Received of Semone Barleson
 CHECK ☒ CASH ☐
 MAIL ☒ FILE ☐
Pt TH / Development 19-15
2211 North North St.
Johnson City TN 37601

BK/PG: 612A/915-917	
12005172	
JPGS AT - NOTICE	
GI FINNA BATCH 108383	
08/26/2012 - 09:14:54 AM	
VALUE	0.00
MORTGAGE TAX	0.00
TRANSFER TAX	0.00
RECORDING FEE	15.00
DP FEE	2.00
REGISTER'S FEE	0.00
TOTAL AMOUNT	17.00
STATE OF TENNESSEE, GREENE COUNTY	
JOY RADER	
REGISTER OF DEEDS	

RESOLUTON H: CONSIDERATION OF A RESOLUTION TO AUTHORIZE
THE COUNTY MAYOR TO ENTER INTO A COOPERATIVE PURCHASING
AGREEMENT FOR THE USE AND BENEFIT OF GREENE COUNTY AND
ALL OF ITS INDIVIDUAL COUNTY DEPARTMENTS

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve the Consideration Of A Resolution To Authorize The County Mayor To Enter Into A Cooperative Purchasing Agreement For The Use And Benefit of Greene County And All Of Its Individual County Departments.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO
ENTER INTO A COOPERATIVE PURCHASING AGREEMENT
FOR THE USE AND BENEFIT OF GREENE COUNTY AND ALL
OF ITS INDIVIDUAL COUNTY DEPARTMENTS**

WHEREAS, Tennessee Code Annotated (TCA) §12-3-1205 permits any county to participate in, sponsor, conduct, or administrator cooperative purchasing agreements upon the approval and consent of the local legislative body; and

WHEREAS, cooperative purchasing agreements allow local governments to purchase goods and services through local, state and national cooperative purchasing alliances that have been competitively bid under the same requirements as required by the laws of the purchasing entity; and

WHEREAS, Tennessee state law was amended at the request of the Tennessee Association of Public Purchasing and the Tennessee County Commissioners' Association for all Tennessee counties to take advantage of cooperative purchasing agreements in effect throughout our state and nation; and

WHEREAS, Tennessee Code Annotated, §12-3-1205, states as follows:

(b) (1) Notwithstanding any other law to the contrary, any municipality, county, utility district, or other local government of the state may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the procurement of any goods, supplies, services, or equipment with one (1) or more other governmental entities outside this state, to the extent the laws of the other state permit the joint exercise of purchasing authority, in accordance with an agreement entered into between or among the participants; provided, such goods, supplies, services, or equipment were procured in a manner that constitutes competitive bidding and were advertised, evaluated, and awarded by a governmental entity and made available for use by other governmental entities.

(2) A municipality, county, utility district, or other local government of the state may participate in a master agreement by adopting a resolution accepting the terms of the master agreement. If a participant in a joint or multi-party agreement is required to advertise and receive bids, then it will be deemed sufficient for those purposes that the purchasing entity or the entity that procured the bid complied with its own purchasing requirements. The participant shall acquire and maintain documentation that the

H.

purchasing entity or entities that procured the bid complied with its own purchasing requirements.

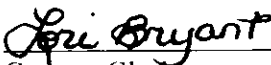
WHEREAS, Greene County desires to take advantage of the above statute and reduce the taxpayer burden for duplication of services while still taking advantage of the lowest and best pricing under the master cooperative agreements that have been competitively bid under the same requirements as required by the laws of the purchasing entity.

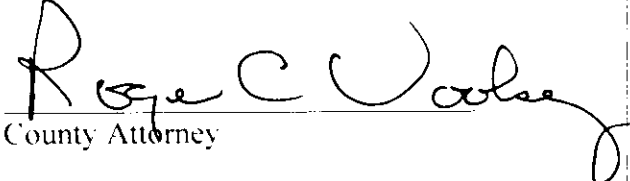
NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of June, 2025, a quorum being present and a majority voting in the affirmative, to approve the Cooperative Purchasing Agreement between the National Association of State Procurement Officials (NASPO) and Greene County, Tennessee to authorize Greene County to use the cooperative purchasing agreements of NASPO.

BE IT FURTHER RESOLVED that the County Mayor is authorized on behalf of Greene County to enter into this agreement. Said membership is strictly voluntary, may be terminated upon thirty days' written notice and the County incurred no cost for membership. This resolution shall take effect from and after its passage.


Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTON I: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO ACCEPT A DONATION OF
REAL PROPERTY FROM THE GREENE COUNTY BOARD OF EDUCATION

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution Of The Greene Legislative Body To Accept A Donation Of Real Property From The Greene County Board of Education.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
ACCEPT A DONATION OF REAL PROPERTY FROM THE
GREENE COUNTY BOARD OF EDUCATION**

WHEREAS, the Board of Education of Greene County, Tennessee, (the "Board") is the duly authorized governing body responsible for the management and control of the public schools within Greene County, Tennessee; and

WHEREAS, the Board has the power and authority to acquire, hold, and dispose of real property for educational purposes and the general welfare of the school district; and

WHEREAS, the Board has determined that Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee, is no longer necessary for the Board's educational or operational needs; and

WHEREAS, the Board by resolution has authorized and approved the donation of Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee to the Greene County Government for the purpose of a buffer for the adjacent firing range and such other uses as the County may find for the property; and

WHEREAS, with sincere appreciation for the Greene County Board of Education's gracious act, it would appear that it would be in the manifestly best interest of the citizens of Greene County to accept the donation and transfer of property which would provide an additional buffer for the firing range as well as other possible uses by the County for this property.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of June, 2025, a quorum being present and a majority voting in the affirmative to accept the donation and transfer of property identified as Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee.

BE IT FURTHER RESOLVED the County Mayor is authorized and directed to take such appropriate action as is necessary to effectuate the donation of the property to Greene County Government, and to take all actions necessary to complete the transfer, including, but not limited to recording the deed and taking possession of the property.

Greene County Board of Education
Sponsor

Kevin C. Morrison
County Mayor

Lori Bryant
County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION J: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY FIXING THE TAX LEVY IN
GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025**

A motion was made by Commissioner Peters and seconded by Commissioner Bible to approve the Consideration of A Resolution Of The Greene County Legislative Body Fixing The Tax Levy In Greene County, Tennessee for the Fiscal Year Beginning July 1, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 16th day of June, 2025, acknowledge that the combined certified property tax rate for Greene County Tennessee for the year beginning July 1, 2025, shall be \$1.6500 for residents outside of the Town of Greeneville and \$1.6400 for residents inside the Town of Greeneville, on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	\$0.8500
General-Purpose School Capital Projects	0.0900
General-Purpose School	0.3900
General Debt Service	0.1000
Self-Insurance	0.0400
Solid Waste	0.1300
General Capital Projects	0.0400
Total Inside	\$1.6400
Education Debt Service	<u>\$0.0100</u>
Total Outside	<u>\$1.6500</u>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the Education Debt Service Fund.

SECTION 3. BE IT FURTHER RESOLVED that the additional \$.01 added to the General-Purpose School Capital Projects from fiscal year 2019 is restricted for costs associated with the construction of new schools.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

<u>FUND</u>	<u>RATE</u>
General	\$ 7.00
General - VFD	5.00
Highway	<u>43.00</u>
Total	<u>\$55.00</u>

5.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16th day of June, 2025.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

RESOLUTION K: CONSIDERATON OF A RESOLUTION MAKING
APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS,
INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve the Consideration of A Resolution Making Appropriatings for the Various Funds, Departments, Institutions, Offices And Agencies Of Greene County, Tennessee, For The Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026.

Greene County Budget Director Danny Lowey stated there were two adjustments from the workshop that were made; one was a Salary Correction in one of the departments and the other was an adjustment that was made for 3 million dollars in and out for grants in which he said he was optimistic of getting some assistance from the State. He said there was a \$6.00 adjustment in one of the department's budget that would be made.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion was made to approve the Resolution passed.

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY,
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE
30, 2026**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 16th day of June, 2025 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedule.

General Fund

General Government

County Commission	\$ 192,214
County Mayor	260,565
Personnel Department	220,045
County Attorney	367,634
Election Commission	579,755
Register of Deeds	445,874
Codes Compliance	36,250
GIS System	25,928
County Buildings	1,225,404

Finance

Accounting and Budgeting	598,785
Purchasing	172,595
Property Assessor	881,617
Reappraisal Program	38,951
County Trustee	451,792
County Clerk	797,677

Administration of Justice

Circuit Court	1,172,815
General Sessions Court	415,547
Sessions Drug Court	183,459
Chancery Court	645,077
Juvenile Court	336,383
District Attorney General	2,500
Other Administration of Justice	9,139
Court Room Security	404,224

K.

<u>Public Safety</u>	
Sheriff's Department	7,177,844
Special Patrols	133,345
Sexual Offender Registry	10,500
Jail	7,746,694
Juvenile Services	200,000
Emergency Management Agency	243,198
Rescue Squad	15,000
Disaster Relief (911)	750,000
Hazardous Material Team	13,500
Inspection & Regulation	617,944
County Coroner/Medical Examiner	248,100
Other Public Safety	2,031,608
<u>Public Health & Welfare</u>	
Local Health Center	664,302
Rabies & Animal Control	498,750
Emergency Medical Services	5,799,962
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	602,542
Appropriation to State	82,000
Waste Pickup	181,347
Other Public Health and Welfare	-
<u>Social, Cultural, and Recreational</u>	
Libraries	138,000
Parks & Fair Boards	187,580
<u>Agriculture and Natural Resources</u>	
Agricultural Extension Service	268,618
Forest Service	1,500
Soil Conservation	133,425
<u>Other General Government</u>	
Tourism	225,000
Industrial Development	225,000
Veteran's Services	139,718
Other Charges	42,360
Contributions to Other Agencies	460,610
Miscellaneous	3,789,000
<u>Other Uses</u>	
Transfers Out	-
Total General Fund	\$ 42,104,177

Solid Waste Sanitation Fund:

Sanitation Management	\$	1,325,146
Waste Pickup		1,054,698
Convenience Centers		639,552
Transfer Stations		1,950,481
Total Solid Waste Sanitation Fund	\$	4,969,877

Worker's Compensation & Liability Fund

Risk Management	\$	2,219,000
Transfer Out		150,000
Total Worker's Compensation & Liability Fund	\$	2,369,000

Drug Control Fund

Drug Enforcement	\$	159,000
Total Drug Control Fund	\$	159,000

ARP Fund

ARP Act Grant #1	\$	8,000,000
Total ARP Fund	\$	8,000,000

Highway/Public Works Fund

Administration	\$	321,437
Highway & Bridge Maintenance		8,475,559
Operation & Maintenance of Equip.		1,384,204
Asphalt Plant Operations		2,163,532
Other Charges		108,770
Capital Outlay		475,000
Total Highway Fund	\$	12,928,502

General Debt Service Fund

General Government - Principal	\$	325,000
General Government - Interest		230,000
General Government - Other		105,000
Total General Debt Service Fund	\$	660,000

Education Debt Service Fund

Education Debt Service	\$	3,790,000
Total Education Debt Service Fund	\$	3,790,000

Capital Projects Fund

Capital Projects	\$	815,000
Total Education Debt Service Fund	\$	815,000

Economic Development Fund

Social, Cultural and Recreational Programs	\$	230,000
Total Economic Development Fund	\$	230,000

General Purpose School Fund

Regular Instruction Program	\$	32,622,007
Special Education Program		4,530,330
Vocational Education Program		2,847,982
Attendance		196,866
Health Services		859,304
Other Student Support		1,675,328
Regular Instruction Program		2,645,987
Special Education Program		985,612
Vocational Education Program		126,310
Technology		219,700
Board of Education		1,219,913
Office of the Director		466,836
Office of the Principal		4,381,189
Fiscal Services		628,218
Operation of Plant		4,075,149
Maintenance of Plant		1,062,937
Transportation		3,896,153
Central and Other		116,930
Community Services		1,602,525
Early Childhood Education		1,519,143
Regular Capital Outlay		5,000
Debt Service		-

Total General Purpose School Fund

\$	65,683,421
----	------------

Central Cafeteria Fund

Food Service	\$	4,478,418
--------------	----	-----------

Total Central Cafeteria Fund

\$	4,478,418
----	-----------

General Purpose School Capital Projects Fund

Education Capital Projects	\$	2,042,650
----------------------------	----	-----------

Total General Purpose School Capital Projects Fund

\$	2,042,650
----	-----------

BE IT FURTHER RESOLVED, that the budget for the Capital Projects Fund - #171 shall include the following projects: renovation of the former Takoma Hospital facility for an amount up to \$2.75 million, implementation of a county vehicle replacement system that will annually include an amount not to exceed \$175,000, and that various projects exceeding \$25,000 will require the approval of the County Commission.

BE IT FURTHER RESOLVED, that the budget for the American Relief Plan Fund shall include the following projects upon passage for the FYE June 30, 2026 budget: the continuation of the TDEC ARP Water Project, the extension of the Greene County Water Utility Loan Assistance Program originated in FYE 2025 of \$1,500,000, the approved Site Development Grant for Snapps Ferry, the approved grant of up to \$5,000,000 from the State Department of Health for the Construction of a new Health Department in Greene County which will require a 10% match, the approved DSEW Grant of \$1,000,000 that includes a 10% match, and the approved Connected Communities Facility Grant (CCF) of up to \$2,000,000 with a 10% match.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2026. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2025-2026 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2026.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2026 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2024. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2026.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2025. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16th day of June, 2025.


County Mayor


County Attorney


County Court Clerk

Budget & Finance Committee
Sponsors

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2026. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

RESOLUTION L: CONSIDERATION OF A RESOLUTON MAKING
APPROPRIATIONS TO NONPROFIT ORGANIZATIONS OF GREEN
COUNTY, TENNESSEE FOR THE YEAR BEGINNING
JULY 1, 2025 AND ENDING JUNE 30, 2026

A motion was made by Commissioner Bible and seconded by Commissiner Peters to approve the Consideration of A Resolution Making Appropriations To Nonprofit Organizations Of Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Arrowood voted no. Commissioners Murray and White were absent. The vote was 18 – aye; 1 – nay; and 2 absent. The motion to approve the Resolution passed.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025, AND ENDING JUNE 30, 2026

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 16th day of June 2025:

SECTION 1. That one million eight hundred ten thousand one hundred ten dollars (\$1,810,110) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 750,000
101-54420-316	Greeneville Rescue Squad	15,000
101-56500-316	Greeneville/Greene County Library	138,000
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	225,000
101-58110-316	Greene County Partnership - Economic Development	225,000
101-58500-316	Greeneville Rehabilitation Center	16,650
101-58500-316	Roby Fitzgerald Adult Center	30,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,200
101-58500-316	Second Harvest Food Bank	28,000
101-58500-316	Greeneville Greene County Food Bank	10,000
101-58500-316	Greene County Association of Volunteer Fire Departments	325,000
101-58500-316	Greene County Imagination Library	3,000
101-58500-316	Greene County Rural Resources	2,000
101-58500-316	Greene County Agribusiness Committee	5,000
		<u>\$ 1,810,110</u>

L.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025, AND ENDING JUNE 30, 2026

SECTION 2. That up to all amounts collected from the Hotel/Motel Tax for Fund #189 be appropriated to nonprofit organizations Greene County based on the amount of revenue collected and the organizations percentage of expenditure request as reflected below (subject to a mid-year review).

No.	Agency	Percentage	Up To Amount
189-91150-316	Central Ballet Theatre	1.4%	\$ 2,000
189-91150-316	Greeneville/Greene County History Museum	7.1%	10,000
189-91150-316	Greeneville Parks & Recreation	28.4%	40,000
189-91150-316	Niswonger Performing Arts Center	32.0%	45,000
189-91150-316	Dickson-Williams Historical Association	7.1%	10,000
189-91150-316	Boys & Girls Club	10.6%	15,000
189-91150-316	Greene County Partnership - NAIA Womens Beach Volleyball Championship*	7.1%	10,000
189-91150-316	Greene County Partnership - TDOT Directional Signs	0.6%	800
189-91150-316	Greene County Special Olympics	3.6%	5,000
189-91150-316	Greeneville/Greene County Ladies Classic	2.1%	3,000
		100.0%	\$ 140,800

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025, AND ENDING JUNE 30, 2026

appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

4. The amounts allocated for the Greene County Partnership for Tourism and Economic Development are to be equal to the amount collected from Hotel/Motel tax in the General Fund (less commissions).
5. The amount allocated to the Volunteer Fire Department comes from the revenue generated from \$5 of the Wheel Tax plus any difference in the request and Wheel Tax funding for the additional insurance premium from the restructuring of Greene County's volunteer emergency organizations.
6. The amounts allocated to fund #189 will be disbursed on a quarterly basis based on the Hotel/Motel collections for the fund. The revenue collected in fund #189 will be appropriated based on the percentage of expenditures made during FYE 2019 and so long as they fall into the Recreation or Arts & Entertainment categories.
7. The vendors in fund #189 will also receive the "Up To" amount provided there are sufficient Hotel/Motel Tax collections to support that amount. If receipts go above those projections, the Greene County Commission reserves the right to re-allocate any funds collected in addition to the total "Up To" estimate.

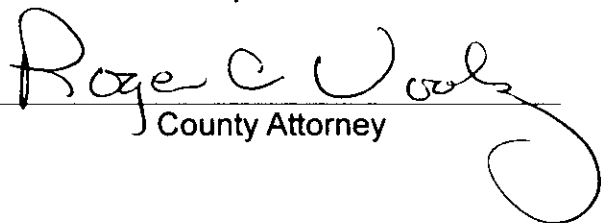
BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 16th day of June 2025, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

ADJOURNMENT

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, JULY 21, 2025****

****THE DEADLINE FOR SUBMISSION OR RESOLUTIONS FOR THE NEXT
COMMISSION MEETING WILL BE
THURSDAY, JULY 10, 2025, AT 12:00 P.M.****

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON
THURSDAY, JUNE 19, 2025, FOR THE JUNETEENTH HOLIDAY****

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON
FRIDAY, JULY 4, 2025, FOR THE JULY 4TH HOLIDAY****

****THE GREENE COUNTY CLERK'S OFFICE WILL BE CLOSED ON
SATURDAY, JULY 5, 2025, FOR THE JULY 4TH HOLIDAY****

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, June 16, 2025

The Greene County Commission will hold a Public Hearing beginning on Monday, June 16, 2025, at 5:30 p.m. concerning the proposed FY 2025-2026 Greene County Budget prior to the scheduled Greene County Commission Meeting

The Greene County Commission will meet in regular session at the Greene County Courthouse on Monday, June 16, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)

Call to Order

- *Invocation – Commissioner Nick Gunter
- *Pledge to Flag – Commissioner Lisa Anderson

Proclamations

- A Proclamation for C.A.R.E. Organization Day- Previously Presented on May 27, 2025
- A Proclamation Honoring Faye Colyer's 104th Birthday- Previously Presented June 6, 2025
- A Proclamation for Korean War Veterans Day- July 27, 2025
- A Proclamation for Tennessee Beef Month- July 2025
- A Joint Proclamation for Gifts for Kids Christmas in July Month- July 2025

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Audit Committee Report
- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund)
- B. Consideration of A Resolution Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund)
- C. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total Of \$13,676 To The Sheriff's Department For The Fiscal Year Ending June 30, 2025
- D. Consideration of A Resolution To Amend The 2024-2025 Budget To Increase Appropriations In Multiple Funds For Temporary Personnel Costs Associated with The Youth Employment Program Administered By The First Tennessee Development District For The FYE June 30, 2025
- E. Consideration Of A Resolution Appropriating Funds From The Opioid Abatement Council To The Greene County Anti-Drug Coalition, Recovery Court, And Law **Enforcement** Assisted Diversion (LEAD) Program For Amounts Received During The FYE June 30, 2025

- F. Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Funds And Amending The FYE June 30, 2025, Budget For Fund #116- Solid Waste (Exhibit A)
- G. Consideration Of A Resolution To Transfer Ownership Interests In Facilities And Properties On Hal Henard Road (Attachment A) (Attachment B)
- H. Consideration Of A Resolution To Authorize The County Mayor To Enter Into A Cooperative Purchasing Agreement For The Use And Benefit Of Greene County And All Of Its Individual County Departments
- I. Consideration Of A Resolution Of The Greene County Legislative Body To Accept A Donation Of Real Property From The Greene County Board of Education
- J. Consideration Of A Resolution Of The Greene County Legislative Body Fixing The Tax Levy In Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025
- K. Consideration Of A Resolution Making Appropriations For The Various Funds, Departments, Institutions, Offices And Agencies Of Greene County, Tennessee, For The Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026
- L. Consideration Of A Resolution Making Appropriations To Nonprofit Organizations Of Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2026

Other Business

Adjournment

Closing Prayer- Commissioner ~~Chase Murray~~

David Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 21, 2025****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, JULY 10, 2025, AT 12:00 P.M. ****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON THURSDAY, JUNE 19, 2025, FOR THE JUNETEENTH HOLIDAY****

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON FRIDAY, JULY 4, 2025, FOR THE JULY 4TH HOLIDAY****

****THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, JULY 5, 2025, FOR THE JULY 4TH HOLIDAY****