

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, July 21, 2025

The Greene County Commission will meet at the Greene County Courthouse on Monday, July 21, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)

Call to Order

- *Invocation – Commissioner Chase Murray
- *Pledge to Flag – Commissioner Kathy Crawford

Proclamations

- A Proclamation for the Greeneville Rescue Squad 75th Anniversary- Previously Presented June 14, 2025
- A Proclamation for Kenneth Robert Carpenter Retirement- Previously Presented June 26, 2025
- A Proclamation for the 75th Anniversary of the Clyde Austin 4-H Center- Previously Presented July 2025
- A Proclamation for Greene County Fair Week- July 21-26, 2025, 75th Anniversary
- A Proclamation for International Overdose Awareness Day, August 31, 2024

For the Greater Good Public Hearing

- Related to Resolution A- Consideration of A Resolution To Rezone Certain Territory Owned By Raguel Ingram From R-2 Medium Density Residential District to B-2 General Business District, Within The Unincorporated Territory Of Greene County, Tennessee

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Rezone Certain Territory Owned By Raguel Ingram From R-2 Medium Density Residential District to B-2 General Business District, Within The Unincorporated Territory Of Greene County, Tennessee
- B. Consideration of A Resolution Authorizing The Appropriation of \$112,641 In Opioid Settlement Funds Restricted For The Use As Set Forth By The Opioid Abatement Council For The FYE June 30, 2026
- C. Consideration of A Resolution To Authorize Supplemental Funding To The Greene County Partnership From Fund #189 For Up To \$100,000 To Prevent The Loss of ARP Funding For FYE June 30, 2026
- D. Consideration of A Resolution To Adopt Regulations Related To The Sale Of All Parcels Purchased By The County At A Delinquent Tax Sale Pursuant To T.C.A.67-5-2501 (Exhibit A)
- E. Consideration of A Resolution To Amend the Greene County Zoning Resolution Concerning Campgrounds And Related Uses within The Unincorporated Territory of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Jason Cobble

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, AUGUST 18, 2025, AT GREENE COUNTY
COURTHOUSE ****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS
THURSDAY, AUGUST 7, 2025, AT 12:00 P.M. ****

Greene County Commission Committee Meetings

July Calendar	Time	Committee Name	Meeting Location
July 21, Monday	6:00 PM	County Commission	Greene County Courthouse
July 23, Wednesday	8:30 AM	Insurance Committee	Annex
July 29, Tuesday	8:30 AM	Zoning Appeals	Annex

August Calendar	Time	Committee Name	Meeting Location
August 4, Monday	3:30 PM	Education Committee	Central School Office
August 6, Wednesday	8:30 AM	Budget & Finance	Annex
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
August 12, Tuesday	8:30 AM	Range Committee	Range
August 12, Tuesday	1:00 PM	Planning Committee	Annex
August 12, Tuesday	3:30 PM	911 Board	Annex
August 14, Thursday	3:00 PM	EMS Board	Annex
August 18, Monday	6:00 PM	County Commission	Greene County Courthouse
August 19, Tuesday	6:00 PM	Agriculture Committee	UT Extension Office
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
August 26, Thursday	8:30 AM	Zoning Appeals	Annex
August 27, Wednesday	8:30 AM	Insurance Meeting	Annex

September Calendar	Time	Committee Name	Meeting Location
September 1, Monday		Labor Day Holiday	Greene County Courthouse and Annex
September 3, Wednesday	8:30 AM	Budget & Finance	Annex
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
September 9, Tuesday	1:00 PM	Planning Committee	Annex
September 9, Tuesday	3:30 PM	911 Board	Annex
September 15, Monday	6:00 PM	County Commission	Greene County Administration Center -1st Floor
<i>Date To Be Determined</i>	3:00 PM	Courthouse Renovation	Greene County Courthouse
September 24, Wednesday	8:30 AM	Insurance Committee	Annex
September 30, Tuesday	8:30 AM	Zoning Appeals	Annex

This calendar subject to change- The Courthouse Renovation Meetings will resume once the core samples are returned.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Greeneville Emergency & Rescue Squad, Inc. has faithfully served the citizens of Greene County, Tennessee, for 75 years with unwavering dedication, professionalism, and a commitment to saving lives; and

WHEREAS, since its founding in 1949, the Squad, which is an all-volunteer organization, has provided critical emergency assistance in rural Greene County which spans over 622 square miles. Initially focused on basic rescue operations, including vehicle extrication and disaster relief, the squad has grown into a vital component of the county's emergency response system, responding to calls 24/7 for services like swift water rescue, search and rescue, and medical standby; and

WHEREAS, the members of Greeneville Emergency & Rescue Squad, Inc., both past and present, have demonstrated outstanding service, sacrificing time and effort to ensure the safety and well-being of all residents through countless acts of heroism, selflessness, and service, the squad has exemplified the highest standards of emergency care and community support; and

WHEREAS, this milestone marks a legacy of public service and resilience, as the Squad continues to evolve to meet modern challenges while remaining rooted in its core mission of emergency response and lifesaving efforts; and

WHEREAS, the citizens of Greene County, Tennessee, proudly recognize and express their deep appreciation for the vital role Greeneville Emergency & Rescue Squad, Inc. has played in protecting lives for three-quarters of a century;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby recognize the

Greeneville Emergency & Rescue Squad 75th Anniversary

throughout Greene County, and I call upon all citizens and urge all residents to join in celebrating this remarkable anniversary and honoring those who serve and have served in this distinguished organization.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fourteenth day of June 2025.

A handwritten signature of Kevin C. Morrison in dark ink, written over a horizontal line.
Greene County Mayor

A handwritten date "26 June 2025" in dark ink, written over a horizontal line.
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, *Kenneth Robert Carpenter* stands as a paragon of service, having devoted more than half a century to safeguarding the citizens of Greene County through his work with the Greene County Sheriff's Office and currently in his esteemed role as Chancery Court Bailiff, where he upheld the dignity, order, and security of our judicial system; and

WHEREAS, through his calm presence, unwavering professionalism, and deep respect for the law, Mr. Carpenter has earned the admiration and respect of colleagues, judges, court staff, and the citizens of Greene County, serving not only as a guardian of the courtroom but as a quiet pillar of strength and civility; and

WHEREAS, *Kenneth Robert Carpenter* answered the call to service with unwavering dedication—first as a member of the Michigan National Guard (1955–1957), then as a proud member of the United States Air Force (1958–1963), where he served with distinction and received an honorable discharge; and

WHEREAS, he extended that same spirit of service to our community—serving as a TSSAA Sports Official for an extraordinary 61 years, contributing his time and talents as a member of the Jaycees and the Moose Lodge, and devoting eight years to public leadership as a Greene County Commissioner; and

WHEREAS, he has drawn strength from his deep faith as a devoted member of Reformation Lutheran Church, and from the enduring love of his wife of 64 years, *Judith Borders Carpenter*, with whom he has shared a life rich in meaning, raising two children, *Lisa* and *Brent*, and delighting in the lives of his three grandchildren; and

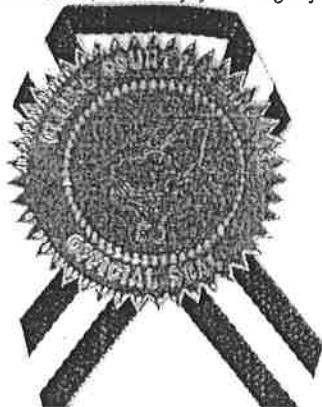
WHEREAS, his decades of service have left an indelible mark on our Sheriff's Department and our community at large, inspiring generations with his humble leadership, resolute work ethic, and a commitment to service above self; and

WHEREAS, as he concludes a remarkable chapter defined by courage, discipline, and quiet heroism, we take this opportunity to honor a legacy built not merely on years, but on the immeasurable impact of a life devoted to others built on courage, compassion, and dedication that will continue to inspire those who follow in his footsteps;

NOW, THEREFORE, be it proclaimed that we, with deepest respect and profound gratitude, we recognize and celebrate

Kenneth Robert Carpenter

for a lifetime of dedicated service to the people of Greene County. On the momentous occasion of his retirement, Thursday, June 26, 2025, we commend his many years of loyal, principled, and selfless commitment—marked always by an unwavering devotion to the greater good. As he enters this new chapter, we extend our warmest wishes for a retirement filled with peace, fulfillment, and the joy of a legacy well earned.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-sixth day of June 2025.

Kevin C. Morrison
Greene County Mayor

26 June 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Clyde Austin 4-H Center in Greeneville, Tennessee, stands as a beacon of education, service, and youth development, rooted in a rich history of community resilience and commitment that began humbly in 1935; and

WHEREAS, in its earliest days, approximately 55 children camped at the UT Research and Education Center—then known as the Tobacco Experiment Station—sleeping in barns and contributing produce and poultry to support their stay, embodying the self-sufficiency that defines the 4-H tradition; and

WHEREAS, in 1947, the vision and generosity of Mr. Clyde Austin led to the donation of 23.5 acres of land for the establishment of a permanent camp. By 1949, buildings from Camp Forrest, a former World War II military base, had been repurposed into dormitories, a recreation hall, and a swimming pool was added, creating a lasting home for Greene County's 4-H youth; and

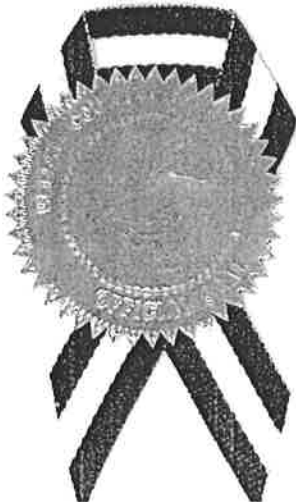
WHEREAS, decades of dedicated leadership—particularly by individuals like Jess Francis—transformed the center through renovation and growth, culminating in a major expansion from 1979 to 1982 with the construction of new facilities, including a kitchen, dining hall, additional dormitories, and a 200,000-gallon pool; and

WHEREAS, in 2001, the legacy was deepened through the generosity of Tom Austin, son of Clyde Austin, who further enriched the camp's mission by donating 4.6 acres for the development of a wetland and environmental study area, leading to the creation of "Camp Explore," an innovative environmental education program that embodies the 4-H commitment to stewardship of the natural world; and

WHEREAS, today the Clyde Austin 4-H Center is a fully accredited, modern facility and one of three such centers operated by the University of Tennessee Extension. It continues to shape the lives of thousands of young people, grounded in the 4-H pledge to clearer thinking, greater loyalty, larger service, and better living; **NOW, THEREFORE**, I, Kevin C. Morrison, on behalf of the citizens of Greene County, do hereby recognize and celebrate the

Clyde Austin 4-H Center 75th Anniversary

and encourage all citizens to honor its remarkable legacy, support its continued mission, and help foster even greater opportunities for our youth to learn, grow, and lead.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-fifth day of June 2025.

Kevin C. Morrison
Greene County Mayor

25 June 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Greene County Fair has grown from humble beginnings into one of the most beloved county events. There has been a fair in some form in Greene County since 1870 when the Farmers and Mechanics Association held its first exposition. The present Greene County Fair Association was incorporated in 1949, drawing thousands of visitors annually to celebrate the traditions, talents, and triumphs of our people; and

WHEREAS, the Greene County Fair has for seventy-five years stood as a proud symbol of Greene County's agricultural roots, community spirit, and commitment to youth development and civic pride; and

WHEREAS, the Fair has weathered wars, storms, economic shifts, and even global challenges, emerging each year with renewed energy thanks to the tireless efforts of volunteers, board members, civic leaders, and local businesses who believe in its mission and magic; and

WHEREAS, the Greene County Fair is recognized statewide as one of the best of its size. In 2023 the Fair was recognized as the Champion Fair in the AAA Fair Division. Our 2024 Fair was named Champion of Champions by the Tennessee Association of Fairs, the highest honor they bestow; and

WHEREAS, the Fair has long served as a showcase for the best of Greene County—where 4-H and FFA youth display their hard-earned skills, where local growers and artisans present the fruits of their labor, where aspiring artist talents are showcased, where the values of hard work, creativity, and community pride are on full display; and

WHEREAS, the Fairgrounds have become a treasured gathering place where families and friends reunite, children experience the magic of the midway, and generations pass down stories, skills, and values that define our shared heritage; and

WHEREAS, the 75th Anniversary of the Greene County Fair is a momentous occasion to honor the countless volunteers, board members, sponsors, and fairgoers whose dedication and passion have sustained this cherished tradition through the decades; and

WHEREAS, this milestone year invites us to reflect on the past, celebrate the present, and look ahead to a future filled with continued community pride, agricultural excellence, and joyful memories;

Now, Therefore, I, Kevin C. Morrison, Greene County Mayor, on behalf of the citizens of Greene County, Tennessee, do hereby proclaim July 21-26, 2025, as

Greene County Fair Week 75th Anniversary Celebration

in Greene County and encourage all residents and visitors to join in commemorating the 75th Anniversary of the Greene County Fair—an enduring celebration of who we are, where we come from, and the bright future we share.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-first day of July 2025.

Kevin C. Morrison
Greene County Mayor

21 July 2025
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, International Overdose Awareness Day, observed annually on August 31st, serves as a global moment of reflection and action—raising awareness of drug overdoses, breaking the stigma surrounding substance use disorders, and honoring the memory of those lost or injured due to overdose; and

WHEREAS, this is just one opportunity to remember community residents, friends, and family that have been lost to overdose death and to promote strategies that can prevent future loss. It is also an opportunity to recommit ourselves to work together in building a safe, healthy, and resilient community while lowering barriers to effective treatment and support, so that we can save more lives; and

WHEREAS, Greene County stands united in acknowledging the devastating impact of overdose on our community, recognizing the profound loss and suffering it brings; and

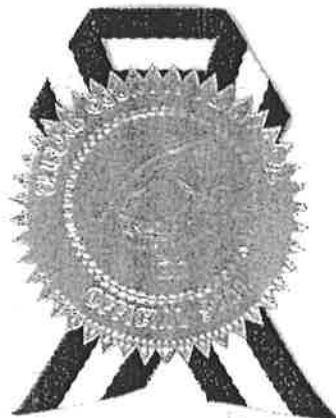
WHEREAS, Greene County renews our commitment to taking bold action with the establishment and support of the Greene County Drug Court, the Greene County Anti-Drug Coalition, along with a myriad of other prevention programs in our schools and community to curtail this devastating epidemic; and

WHEREAS, Greene County is committed to playing our part in reducing the toll of overdose in our community, which continues to claim the lives of family, friends, and community members every year and forever affects those who love and care about them; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim August 31, 2025, as

International Overdose Awareness Day

in Greene County, and I call upon all citizens to deepen their understanding of addiction, advocate for prevention, and support those battling substance use disorder. Together, we must remain steadfast in our commitment to building a healthier, safer, and more compassionate community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-first day of July 2025.

Kevin C. Morrison
Greene County Mayor

21 July 2025
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 16, 2025
6:00 P.M.

The Greene County Legislative Body was in regular session on June 16, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Nick Gunter gave the Invocation. Commissioner Lisa Anderson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioners Murray and White were absent. There were 19 – present and 2 – absent.

PROCLAMATIONS

A PROCLAMATION FOR C.A.R.E. ORGANIZATION DAY PREVIOUSLY PRESENTED ON MAY 27, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for C.A.R.E. Organization Day was previously presented on May 27, 2025.

Mayor Morrison read Proclamation stating on behalf of all citizens of Greene County, Tennessee, do hereby recognized and extend our deepest gratitude to C.A.R.E. for their extraordinary service, unwavering dedication, and profound impact on the lives of those affected by Hurricane Helene, In honor of their commitment to uplifting and restoring our community, I do hereby declare May 27, as C.A.R.E. Organization Day in Greene County, Tennessee. I encourage all citizens to support and show appreciation to these extraordinary faithfulness missionaries whose kindness and service continue to make a lasting difference. These hard-working, neighbors made a conscientious effort to show the love of Christ through their helping hands and spirit of service, and we are forever grateful.

A PROCLAMATION HONORING FAYE COLYER'S 104TH BIRTHDAY PREVIOUSLY PRESENTED JUNE 6, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Faye Marie Colyer was previously presented June 6, 2025.

Mayor Morrison read Proclamation stating on behalf of all citizens of Greene County, Tennessee, do hereby proclaim that in honor of her extraordinary life, immersurable contributions, and a remarkable 104 years, today we celebrate Faye Marie Colyer recognizing her as a pillar of faith, family, and community. We wish her all the best, and continued health and happiness in the years to come.

A PROCLAMATION FOR KOREAN WAR VETERAN'S DAY
JULY 27, 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim July 27, 2025, as Korean War Veterans Day in Greene County, Tennessee, and encourage all citizens to join me in this worthy observance. The bravery and heroism shown during the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that served.

Mayor Morrison presented the Proclamation to Larry Henderson, Vietnam Veteran and member of the Andrew Johnson Veterans of Foreign Wars Post 1990, on behalf of the Korean War Veterans Day July 27, 2025.

A PROCLAMATION FOR TENNESSEE BEEF MONTH
JULY 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim July 2025 as Tennessee Beef Month in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.

Mayor Morrison presented the Proclamation to Christian Dalton, UT Extension Director, on behalf of the Tennessee Beef Month in July 2025.

A JOINT PROCLAMATION FOR GIFTS FOR KIDS CHRISTMAS IN JULY
MONTH OF JULY 2025

Greene County Mayor Kevin Morrison announced on behalf of C. Cal Doty, Mayor of the Town of Greeneville, and myself, do hereby proclaim the month of July 2025 as Gifts for Kids Christmas in July Month. We encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned.

Mayor Morrison presented the Proclamation to Jancie Painter, Director of Gifts for Kids. Jancie Painter spoke to the Commission in regards to Gifts for Kids and explained how the program had impacted the kids and their families during the month of July with Christmas In July event. She stated that anyone who can volunteer or can give a donation would be appreciated. Mrs.Painter stated that Christmas in July Fundraiser for Gifts for Kids would be held at Towne Square Shopping Center, Summer Street, Greeneville, TN. on July 11, 2025 from 3:00 p.m. to 7:00 p.m. This event will be a Friday Night Cruise-In featuring the Volunteer State Auto Club and the sponsors will be City Garage Car Museum. She stated that food trucks and vendors would be at the event.

FOR THE GREATER GOOD

Mayor Morrison announced that each Commissioner had been given a Letter in regard to the Proposed Amendment to Greene County Zoning Resolution – Campgrounds and Related Uses.

An attached copy of a resolution proposing amendments to the Greene County Zoning Resolution regarding campgrounds and related uses in the unincorporated areas of Greene County, Tennessee. This resolution was reviewed and unanimously approved by the Greene County Regional Planning Committee on June 10, 2025.

The resolution is scheduled for presentation at the next Greene Count Commission Meeting on July 21, 2025. This document is being provided to allow for a full and complete review prior to that meeting.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Gunter and seconded by Commissioner Anderson to approve the prior minutes.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY AUDIT COMMITTEE REPORT
GREENE COUNTY VETERANS REPORT
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT
GREENE COUNTY SOLID WASTE DEPARTMENT REPORT
GREENE COUNTY COMMITTEE MINUTES.

A motion was made by Commissioner Parton and seconded by Commissioner Clemmer to approve the Greene County Audit Committee Report, Greene County Veterans Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Greene County Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Commissioners voted in favor of the motion to approve the notaries passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND THE
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES &
EXPENDITURES FOR THE FISCAL YEAR 2024-2025
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Consideration of a Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTON TO AMEND THE
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES &
EXPENDITURES FOR THE FISCAL YEAR 2024-2025
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve the consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATING A TOTAL
OF \$13,676 TO THE SHERIFF'S DEPARTMENT FOR THE
FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve the Consideration of A Resolution of the Greene County Legislative Body To The Sheriff's Department For The Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO AMEND
THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED
WITH THE YOUTH EMPLOYEMENT PROGRAM ADMINISTERED BY
THE FIRST TENNESSEE DEVELOPMENT DISTRICT FOR THE
FYE JUNE 30, 2025

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve the Consideration of A Resolution To Amend The 2024-2025 Budget To Increase Appropriations In Multiple Funds For Temporary Personnel Costs Associated with The Youth Employment Program Administered By The First Tennessee Development District For The FYE June 30, 2025.

Mayor Morrison called the Commissions to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO THE GREENE COUNTY ANTI-DRUG COALITION, RECOVERY COURT, AND LAW ENFORCEMENT ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED DURING THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Crawford to approve the Consideration Of A Resolution Appropriating Funds From The Opioid Abatement Council To The Greene County Anti-Drug Coalition, Recovery Court, And Law Enforcement Assisted Diversion (LEAD) PROGRAM For Amounts Received During The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS AND
AMENDING THE FYE JUNE 30, 2025, BUDGET FOR FUND #116 – SOLID WASTE
(EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve the Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Funds And Amending The FYE June 30, 2025, Budget For Fund #116 Solid Waste (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO TRANSFER
OWNERSHIP INTERESTS IN FACILITIES AND PROPERTIES ON HAL HENARD ROAD
(ATTACHMENT A)
(ATTACHMENT B)

A motion was made by Commissioner Shelton and seconded by Commissioner Crawford to approve the Consideration of A Resolution To Transfer Ownership Interests In Facilities And Properties On Hal Henard Road (Attachment A) (Attachment B).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTON H: CONSIDERATION OF A RESOLUTION TO AUTHORIZE
THE COUNTY MAYOR TO ENTER INTO A COOPERATIVE PURCHASING
AGREEMENT FOR THE USE AND BENEFIT OF GREENE COUNTY AND
ALL OF ITS INDIVIDUAL COUNTY DEPARTMENTS

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve the Consideration Of A Resolution To Authorize The County Mayor To Enter Into A Cooperative Purchasing Agreement For The Use And Benefit of Greene County And All Of Its Individual County Departments.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTON I: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO ACCEPT A DONATION OF
REAL PROPERTY FROM THE GREENE COUNTY BOARD OF EDUCATION

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution Of The Greene Legislative Body To Accept A Donation Of Real Property From The Greene County Board of Education.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY FIXING THE TAX LEVY IN
GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025

A motion was made by Commissioner Peters and seconded by Commissioner Bible to approve the Consideration of A Resolution Of The Greene County Legislative Body Fixing The Tax Levy In Greene County, Tennessee for the Fiscal Year Beginning July 1, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION K: CONSIDERATION OF A RESOLUTION MAKING
APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS,
INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve the Consideration of A Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices And Agencies Of Greene County, Tennessee, For The Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026.

Greene County Budget Director Danny Lowey stated there were two adjustments from the workshop that were made; one was a Salary Correction in one of the departments and the other was an adjustment that was made for 3 million dollars in and out for grants in which he said he was optimistic of getting some assistance from the State. He said there was a \$6.00 adjustment in one of the department's budget that would be made.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion was made to approve the Resolution passed.

RESOLUTION L: CONSIDERATION OF A RESOLUTON MAKING
APPROPRIATIONS TO NONPROFIT ORGANIZATIONS OF GREEN
COUNTY, TENNESSEE FOR THE YEAR BEGINNING
JULY 1, 2025 AND ENDING JUNE 30, 2026

A motion was made by Commissioner Bible and seconded by Commissiner Peters to approve the Consideration of A Resolution Making Appropriations To Nonprofit Organizations Of Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner Arrowood voted no. Commissioners Murray and White were absent. The vote was 18 – aye; 1 – nay; and 2 absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Murray and White were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, JULY 21, 2025****

****THE DEADLINE FOR SUBMISSION OR RESOLUTIONS FOR THE NEXT
COMMISSION MEETING WILL BE
THURSDAY, JULY 10, 2025, AT 12:00 P.M.****

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON
THURSDAY, JUNE 19, 2025, FOR THE JUNETEENTH HOLIDAY****

****THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON
FRIDAY, JULY 4, 2025, FOR THE JULY 4TH HOLIDAY****

****THE GREENE COUNTY CLERK'S OFFICE WILL BE CLOSED ON
SATURDAY, JULY 5, 2025, FOR THE JULY 4TH HOLIDAY****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

July 10, 2025

Monthly report for June 2025

- **Electronic claims submitted: 173**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 273**
- **Walk-ins: 74**
- **Appointments: 77**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report May 31st, 2025

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	21,228,624.76
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	69,680,768.75
141-14200- - -	Unliquidated Encumbrances (Control)	2,087,846.10
141-14500- - -	Expenditures - Current Year (Control)	54,473,539.40
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	991,387.15
	Total Assets	156,428,093.08
Total Assets and Deferred Outflows of Resources		
141-21100- - -	Accounts Payable	(710,078.61)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	0.00
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabili	0.00
141-21341- - -	Gr Co Teacher Ins	0.00
141-21342- - -	Usable Life	37.20
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	33.03
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	17.02
141-21351- - -	Combenefits Dental	39.10
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usuable Vol Life	46.80
141-21362- - -	Usable U/I/04t	0.00
141-21364- - -	Usable Critical Illness	15.12
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	72.21
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	0.00
141-21385- - -	P.P.S.	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	0.00

Fund : 141 General Purpose School		Account Number	Account Description	Balance
		141-21530- - -	Due To State Of Tennessee	0.00
		141-28100- - -	Appropriations (Control)	(72,956,964.25)
		141-28500- - -	Revenues (Control)	(60,454,371.64)
		141-28510- - -	Transfers From Other Funds (Control)	(52,242.55)
		141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
		141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
		141-29990- - -	Other Deferred/Unavailable Revenue	(887,289.25)
			Total Liabilities	(142,117,007.82)
		141-34110- - -	Encumbrances - Current Year	(2,087,846.10)
		141-34120- - -	Encumbrances - Prior Year	(1,243,543.28)
		141-34560- - -	Restricted For Instruction - Career Ladder	(6,077.41)
		141-34755- - -	Assigned For Education	(82,965.27)
		141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
		141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
		141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
		141-39000- - - -	Unassigned	(13,283,236.43)
		141-39000- - - -	Budget Unassigned	3,276,195.50
		141-39000- - - -	Unassigned - Loan To 142	(200,000.00)
		141-39000- -142 -	Total Equities	(14,311,085.26)
			Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(156,428,093.08)
Fund Totals:	141	General Purpose School		0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

May 2025

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	(6,222,931.51)	177,068.49	97.23%	(23,878.60)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(150,677.69)	29,322.31	83.71%	0.00
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(163.18)	36.82	81.59%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(52,673.04)	23,326.96	69.31%	(5,084.25)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(53,783.51)	11,216.49	82.74%	(2,635.73)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(43,789.70)	(42,689.70)	3980.88%	(412.67)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,529.58)	2,470.42	58.33%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(400,822.03)	(140,822.03)	154.16%	(31,047.61)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,975.61)	18,024.39	27.90%	0.00
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(9,106,350.81)	(106,350.81)	101.18%	(954,155.89)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(980.82)	4,019.18	19.62%	(134.58)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(25,857.32)	(5,857.32)	129.29%	0.00
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(136.20)	263.80	34.05%	0.00
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(16,068,671.00)	(29,971.00)	100.19%	(1,017,670.20)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,824.46)	675.54	72.98%	(168.77)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,824.46)	675.54	72.98%	(168.77)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(226.00)	5,774.00	3.77%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(8,187.28)	41,812.72	16.37%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(37,604.46)	42,395.54	47.01%	(5,490.34)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(217,305.00)	(14,781.00)	107.30%	(17,233.45)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(263,322.74)	77,201.26	77.33%	(22,723.79)
44110		Interest Earned	175,000.00	0.00	175,000.00	(979,197.21)	(804,197.21)	559.54%	(101,111.50)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(72,176.75)	(32,176.75)	180.44%	(8,923.50)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(2,718.39)	281.61	90.61%	(173.83)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(151,650.57)	23,349.43	86.66%	(29,383.66)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(549,888.51)	(547,888.51)	27494.43%	(520,918.67)
44540		Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(807,057.53)	552,942.47	59.34%	(77,182.45)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(11,756.50)	10,243.50	53.44%	(1,903.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(2,641,367.12)	(864,067.12)	148.62%	(739,597.11)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund

May 2025

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(39,643,243.60)	4,048,189.40	90.73%	0.00
46515		State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(1,071,581.78)	469,319.05	69.54%	0.00
46515		State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	0.00
46610		Career Ladder	0.00	0.00	0.00	(39,526.59)	(39,526.59)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	(25,830.15)	5,169.85	83.32%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(273,095.65)	29,904.35	90.13%	0.00
46790		Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980		Public School Security Grant	0.00	203,328.28	203,328.28	(191,118.00)	12,210.28	93.99%	(191,118.00)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,746.00	5,676,976.59	51,224,722.59	(41,301,485.86)	9,923,236.73	80.63%	(191,118.00)
47143		Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(70,695.38)	46,234.62	60.46%	(6,800.42)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(65,543.57)	(9,543.57)	117.04%	(7,202.88)
47680		Forest Service	10,000.00	0.00	10,000.00	(7,369.35)	2,630.65	73.69%	(7,369.35)
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(177,700.46)	44,321.70	80.04%	(21,372.65)
49700		Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(52,242.55)	22,757.45	69.66%	0.00
Total For Fund: 141			63,969,700.00	5,711,068.75	69,680,768.75	(60,506,614.19)	9,174,154.56	86.83%	(1,992,650.52)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,793,963.59	15,795,760.29	0.00	(5,377,208.71)	74.60%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,939.33	18,030.22	0.00	(31,969.78)	36.06%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	30,353.50	53,949.50	0.00	(6,050.50)	89.92%
163	Educational Assistants	(1,260,142.00)	35,000.00	(1,225,142.00)	148,962.80	983,811.08	0.00	(241,330.92)	80.30%
189	Other Salaries & Wages	(751,181.00)	4,250.00	(746,931.00)	(28,429.87)	342,385.51	0.00	(404,545.49)	45.84%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	13,672.48	93,674.49	0.00	23,674.49	133.82%
198	Non-Certified Substitute Teachers	(105,000.00)	(35,000.00)	(140,000.00)	35,304.85	201,819.71	0.00	61,819.71	144.16%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	112,040.81	991,041.81	0.00	(349,283.19)	73.94%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	148,348.86	1,242,350.34	0.00	(268,048.66)	82.25%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	585.67	5,515.20	0.00	(474.80)	92.07%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	332,321.37	3,561,982.90	0.00	(43,402.10)	98.80%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	9,011.64	19,148.47	0.00	(22,545.53)	45.93%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	26,611.17	234,830.31	0.00	(78,632.69)	74.91%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,338.19	64,734.49	0.00	(5,265.51)	92.48%
312	Contracts With Private Agencies	0.00	(4,250.00)	(4,250.00)	960.00	7,110.00	0.00	2,860.00	167.29%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	1,099.94	15,832.59	519.70	(2,147.71)	88.39%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	44,054.00	31,245.00	(2,701.00)	96.54%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	9,007.47	97,654.21	94,282.72	49,436.93	134.69%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	381,117.95	371,643.63	843.29%
471	Software	(80,750.00)	(110,000.00)	(190,750.00)	38,944.00	257,307.37	52,148.01	118,705.38	162.23%
499	Other Supplies And Materials	(36,100.00)	(46,000.00)	(82,100.00)	0.00	81,689.80	0.00	(410.20)	99.50%
599	Other Charges	(259,008.00)	46,000.00	(213,008.00)	11,311.45	154,019.36	1,196.71	(57,791.93)	72.87%
722	Regular Instruction Equipment	(800,000.00)	(51,656.00)	(851,656.00)	105,576.33	619,799.74	34,388.63	(197,467.63)	76.81%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	991,799.00	0.00	(506,813.00)	66.18%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	749.97	0.00	(2,250.03)	25.00%
123	Guidance Personnel	0.00	0.00	0.00	(58,938.55)	0.00	0.00	0.00	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	299.25	7,098.92	0.00	(5,401.08)	56.79%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	1,443.05	20,156.15	0.00	5,156.15	134.37%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	2,897.66	57,861.57	0.00	(63,525.75)	47.67%
204	State Retirement	(186,433.00)	(1,008.00)	(187,440.00)	3,146.68	69,436.11	0.00	(118,003.89)	37.04%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	6.98	248.57	0.00	(1,025.43)	19.51%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	2,793.64	167,439.60	0.00	(102,332.40)	62.07%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	450.00	600.00	0.00	(7,250.00)	7.64%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	546.62	13,679.73	0.00	(23,017.03)	37.28%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	291.85	3,847.59	0.00	(17,952.41)	17.65%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	0.00	631,676.60	0.00	131,676.60	126.34%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	2,022.68	28,435.21	33,962.14	(212,602.65)	22.69%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	160.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	2,400.00	37,196.87	90,375.08	(577,928.05)	18.08%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	15,000.00	14,999.99	0.00	(1,597,900.01)	0.93%
730	Vocational Instruction Equipment	(14,250.00)	(1,770,771.93)	(1,785,021.93)	198.00	73,947.94	115,289.61	(1,595,784.38)	10.60%
Total 71300 Vocational Education Program		(2,815,060.00)	(4,284,528.01)	(7,099,588.01)	73,446.73	2,143,173.82	263,626.83	(4,692,787.36)	33.90%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	5,457.60	43,068.00	0.00	906.00	102.15%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	48,549.78	0.00	(15,183.22)	76.18%
201	Social Security	(4,590.00)	0.00	(4,590.00)	633.30	5,323.96	0.00	733.96	115.99%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	978.91	8,105.31	0.00	953.31	113.33%
206	Life Insurance	(22.00)	0.00	(22.00)	3.60	27.60	0.00	5.60	125.45%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	17,386.90	0.00	4,901.90	139.26%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	300.00	0.00	75.00	133.33%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	148.10	1,245.12	0.00	172.12	116.04%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	14,167.08	168,132.18	0.00	(6,559.82)	96.24%
72120 Health Services									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	50,154.75	0.00	(11,795.25)	80.96%
131	Medical Personnel	(455,770.00)	5,000.00	(450,770.00)	70,932.98	409,237.45	0.00	(41,532.55)	90.79%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	4,339.97	26,120.65	0.00	(8,446.35)	75.57%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	8,335.92	48,490.55	0.00	(9,929.45)	83.00%
206	Life Insurance	(259.00)	0.00	(259.00)	38.40	218.40	0.00	(40.60)	84.32%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	15,474.16	148,738.28	0.00	(14,693.72)	91.01%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	1,339.00	0.00	(811.00)	62.28%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	1,014.99	6,108.87	0.00	(1,975.13)	75.57%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	(5,000.00)	(13,502.00)	488.44	9,829.08	1,141.80	(2,531.12)	81.25%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	6,911.55	0.00	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	2,740.87	4,944.26	4,592.22	(2,263.52)	80.82%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	660.00	680.00	(160.00)	89.33%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	2,100.00	7,106.30	3,418.83	441.13	104.37%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	4,927.87	12,457.37	868.92	7,326.29	222.10%
Total 72120		(851,033.00)	0.00	(851,033.00)	116,116.35	739,870.70	10,701.77	(100,460.53)	88.20%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(199,742.00)	(1,184,584.00)	163,139.63	855,889.93	0.00	(328,694.07)	72.25%
164	Attendants	(83,818.00)	0.00	(83,818.00)	14,424.04	97,456.98	0.00	13,638.98	116.27%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	42,315.03	0.00	(77,684.97)	35.26%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	10,186.97	58,167.67	0.00	(22,579.72)	72.04%
204	State Retirement	(78,457.00)	(17,562.33)	(96,029.33)	13,168.53	73,287.21	0.00	(22,742.12)	76.32%
206	Life Insurance	(288.00)	(52.82)	(340.82)	51.64	312.38	0.00	(28.44)	91.66%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	32,955.86	205,088.95	0.00	46,549.68	129.36%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	450.00	1,500.00	0.00	(2,562.59)	36.92%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	2,579.86	14,046.59	0.00	(4,836.31)	74.39%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	496.00	3,669.75	0.00	1,169.75	146.79%
322	Evaluation And Testing	(30,000.00)	10,000.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
355	Travel	0.00	(1,000.00)	(1,000.00)	84.69	130.25	0.00	(869.75)	13.03%
399	Other Contracted Services	(112,400.00)	(29,000.00)	(141,400.00)	18,395.50	145,720.16	0.00	4,320.16	103.06%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	127.19	1,736.37	64.63	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.10	4,431.85	1,119.15	351.00	106.75%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total 72130	Other Student Support	(1,644,801.00)	(338,353.30)	(1,983,154.30)	260,799.68	1,506,089.96	1,183.78	(475,880.56)	76.00%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	159,088.49	0.00	(14,801.51)	91.49%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	2,249.91	0.00	(2,750.09)	45.00%
129	Librarians	(933,910.00)	4,000.00	(929,910.00)	71,308.42	664,371.13	0.00	(265,538.87)	71.44%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	63,021.55	497,390.68	0.00	29,699.68	106.35%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	7,995.52	40,285.12	0.00	307.12	100.77%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	6,443.59	42,222.40	0.00	(1,224.60)	97.18%
188	Bonus Payments	0.00	(900,000.00)	(900,000.00)	0.00	972,084.85	0.00	72,084.85	108.01%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	112,205.17	0.00	(28,963.83)	79.48%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	399.00	1,396.53	0.00	(603.47)	69.83%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,070.65	6,390.65	0.00	1,390.65	127.81%
201	Social Security	(111,330.00)	0.00	(111,330.00)	10,256.70	148,527.84	0.00	37,197.84	133.41%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	14,140.95	201,783.94	0.00	59,764.94	142.08%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
206	Life Insurance	(518.00)	0.00	(518.00)	61.18	490.46	0.00	(27.54)	94.68%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,378.30	278,335.49	0.00	(6,361.51)	97.77%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	1,164.98	2,351.98	0.00	(1,098.02)	68.17%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,421.47	35,300.97	0.00	9,263.97	135.58%
217	Retirement - Hybrid Stabilization	(1,000.00)	(3,000.00)	(4,000.00)	93.06	3,205.03	0.00	(794.97)	80.13%
307	Communication	(6,800.00)	0.00	(6,800.00)	533.40	5,624.17	375.83	(800.00)	88.24%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	3,799.67	25,503.68	0.00	1,753.68	107.38%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	43,565.64	9,466.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	689.88	1,128.56	461.81	(8,409.63)	15.90%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	11,098.00	11,098.00	0.00	6,098.00	221.96%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	863.53	0.00	(636.47)	57.57%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	(900,000.00)	(3,377,686.00)	245,512.96	3,284,532.77	10,304.26	(82,848.97)	97.55%
72220									
105	Supervisor/Director	(96,170.00)	(400.00)	(96,570.00)	8,038.84	88,427.24	0.00	(8,142.76)	91.57%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,700.00	0.00	(300.00)	90.00%
124	Physiological Personnel	(250,669.00)	48,500.00	(202,169.00)	12,038.59	150,288.92	0.00	(51,880.08)	74.34%
131	Medical Personnel	0.00	(56,000.00)	(56,000.00)	4,604.67	41,442.03	0.00	(14,557.97)	74.00%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	7,321.65	67,108.05	0.00	(2,671.95)	96.17%
161	Secretary(S)	(20,072.00)	10,000.00	(10,072.00)	0.00	0.00	0.00	(10,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	11,153.33	107,400.63	0.00	(25,140.37)	81.03%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,538.94	26,601.14	0.00	(2,168.86)	92.46%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,919.97	31,483.99	0.00	(8,516.01)	78.71%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	94.80	0.00	(25.20)	79.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	3,842.14	47,726.48	0.00	(12,043.52)	79.85%
208	Dental Insurance	(825.00)	0.00	(825.00)	300.00	750.00	0.00	(75.00)	90.91%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	593.80	6,221.23	0.00	(678.77)	90.16%
217	Retirement - Hybrid Stabilization	0.00	(2,100.00)	(2,100.00)	149.56	1,498.62	0.00	(601.38)	71.36%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.20	761.70	438.30	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	523.25	3,159.75	0.00	(1,240.25)	71.81%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	881.42	12,931.53	3,127.66	(1,940.81)	89.22%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	1,190.97	4,170.33	4,953.44	(1,876.23)	82.94%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	560.46	862.50	(1,077.04)	56.92%
Total 72220		(739,117.00)	(10,000.00)	(749,117.00)	56,481.73	595,191.70	9,381.90	(144,543.40)	80.70%
72230									
105	Supervisor/Director	(96,170.00)	(300.00)	(96,470.00)	8,038.84	88,427.24	0.00	(8,042.76)	91.66%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	900.00	0.00	(100.00)	90.00%
201	Social Security	(5,963.00)	(60.00)	(6,023.00)	502.18	5,516.47	0.00	(506.53)	91.59%
204	State Retirement	(6,116.00)	(100.00)	(6,216.00)	517.63	5,681.21	0.00	(534.79)	91.40%
206	Life Insurance	(14.00)	(1.00)	(15.00)	1.20	13.20	0.00	(1.80)	88.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	7,516.00	0.00	(1,040.00)	87.84%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	(13.00)	(1,408.00)	117.45	1,290.14	0.00	(117.86)	91.63%
355	Travel	(5,500.00)	474.00	(5,026.00)	0.00	411.35	0.00	(4,614.65)	8.18%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
Total 72230	Vocational Education Program	(124,898.00)	(242,279.00)	(367,177.00)	9,978.30	109,755.61	0.00	(257,421.39)	29.89%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	131,221.02	0.00	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	138,479.98	0.00	41,479.98	142.75%
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	274,801.00	3,570.00	58,671.00	126.71%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	2,600.00	208,891.77	0.00	(91,108.23)	69.63%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	16,550.00	0.00	(10,450.00)	61.30%
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	13,563.78	0.00	(7,237.22)	65.21%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.00	484.50	0.00	(1,525.50)	24.10%
207	Medical Insurance	(453,500.00)	43,000.00	(410,500.00)	0.00	195,496.57	0.00	(215,003.43)	47.62%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	0.00	3,297.09	0.00	(1,567.91)	67.77%
305	Audit Services	(25,000.00)	(8,000.00)	(33,000.00)	0.00	33,000.00	0.00	0.00	100.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	13,704.00	0.00	3,604.00	135.58%
331	Legal Services	(25,000.00)	(15,000.00)	(40,000.00)	5,366.60	44,701.40	0.00	4,701.40	111.75%
355	Travel	(15,000.00)	(2,000.00)	(17,000.00)	150.00	15,573.50	5,350.72	3,924.22	123.08%
399	Other Contracted Services	(6,750.00)	(18,000.00)	(24,750.00)	965.00	25,336.00	0.00	586.00	102.37%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,608.24	313,322.71	0.00	13,322.71	104.44%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	817.30	8,429.05	0.00	(4,070.95)	67.43%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	2,770.72	5,862.11	2,057.57	(80.32)	99.00%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	30,277.86	903,748.43	7,408.29	(308,756.28)	74.69%
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	10,157.41	127,644.04	0.00	(10,656.96)	92.29%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	101,254.13	0.00	(835.87)	99.18%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	4,689.60	43,573.33	0.00	(1,188.67)	97.34%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,417.09	16,292.75	0.00	(1,336.25)	92.42%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,737.40	19,230.98	0.00	(1,157.02)	94.32%
206	Life Insurance	(58.00)	0.00	(58.00)	4.72	38.86	0.00	(19.14)	67.00%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	2,492.61	26,184.85	0.00	702.85	102.76%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	331.42	3,810.38	0.00	(312.62)	92.42%
302	Advertising	(7,000.00)	0.00	(7,000.00)	334.80	3,978.64	3,340.16	318.80	104.55%
307	Communication	(25,000.00)	0.00	(25,000.00)	2,721.46	30,440.46	442.34	5,882.80	123.53%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	414.90	2,440.24	0.00	(5,559.76)	30.50%
355	Travel	(4,000.00)	0.00	(4,000.00)	653.86	4,148.49	693.84	842.33	121.06%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	600.05	5,083.18	2,190.06	1,273.24	118.19%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72320									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	1,445.57	4,473.78	87.17	(939.05)	82.93%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	35,871.00	397,859.11	6,753.57	(16,360.32)	96.11%
72410									
104	Principals	(1,346,709.00)	(11,000.00)	(1,357,709.00)	112,263.15	1,245,394.65	0.00	(112,314.35)	91.73%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	2,618.19	0.00	(3,381.81)	43.64%
139	Assistant Principals	(846,907.00)	(4,000.00)	(850,907.00)	70,227.37	703,139.29	0.00	(147,767.71)	82.63%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	97,981.12	681,363.19	0.00	(70,256.81)	90.65%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,862.18	74,906.48	0.00	(15,093.52)	83.23%
201	Social Security	(185,395.00)	0.00	(185,395.00)	16,622.00	157,592.39	0.00	(27,802.61)	85.00%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	23,533.25	208,862.19	0.00	(20,548.81)	91.04%
206	Life Insurance	(864.00)	0.00	(864.00)	103.20	778.20	0.00	(85.80)	90.07%
207	Medical Insurance	(641,545.00)	15,000.00	(626,545.00)	50,146.30	546,515.73	0.00	(80,029.27)	87.23%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	3,300.00	0.00	(5,400.00)	37.93%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,904.41	36,981.61	0.00	(6,376.39)	85.29%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	1,182.20	0.00	1,182.20	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,977.19	24,852.08	119.15	(17,028.77)	59.46%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,900.15	33,774.34	8,116.55	(3,109.11)	93.09%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	1,699.24	2,700.76	(1,600.00)	73.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	559.98	0.00	(1,440.02)	28.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	388,380.05	3,723,519.76	10,936.46	(516,052.78)	87.86%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	8,007.69	64,061.52	0.00	(4,290.48)	93.72%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	32,638.80	300,342.64	0.00	(11,806.36)	96.22%
201	Social Security	(22,951.00)	0.00	(22,951.00)	2,181.55	20,973.71	0.00	(1,977.29)	91.38%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	4,735.35	40,451.19	0.00	(3,839.81)	91.33%
206	Life Insurance	(101.00)	0.00	(101.00)	18.00	111.60	0.00	10.60	110.50%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	9,045.18	84,174.48	0.00	(755.52)	99.11%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	252.60	1,302.60	0.00	252.60	124.06%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	510.18	4,905.03	0.00	(462.97)	91.38%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	295.00	0.00	(1,315.00)	18.32%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	364.66	390.12	0.00	(4,109.88)	8.67%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	3.76	734.61	0.00	(31,765.39)	2.26%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	1.48	3,886.93	800.00	(1,313.07)	78.12%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	542.44	2,439.75	114.44	554.19	127.71%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	712.57	0.00	212.57	142.51%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	793.99	0.00	(2,206.01)	26.47%
Total 72510		(591,942.00)	0.00	(591,942.00)	58,301.69	556,997.86	914.44	(34,029.70)	94.25%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	168,503.36	1,255,568.94	0.00	(313,621.06)	80.01%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	17,305.32	140,287.08	0.00	5,676.08	104.22%
201	Social Security	(98,594.00)	0.00	(98,594.00)	11,142.34	84,002.96	0.00	(14,591.04)	85.20%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	20,404.96	153,158.68	0.00	(31,975.32)	82.73%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	98.07	595.14	0.00	(412.86)	59.04%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,237.87	358,324.76	0.00	(76,623.24)	82.38%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	900.00	0.00	(4,100.00)	18.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	2,611.07	19,679.83	0.00	(5,026.17)	79.66%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equip	(5,000.00)	0.00	(5,000.00)	0.00	9,866.05	1,133.95	6,000.00	220.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	422.77	3,780.83	0.00	(219.17)	94.52%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	69,829.20	0.00	(13,805.80)	83.49%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	31,245.44	280,796.37	0.00	9,497.37	103.50%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	194,530.11	1,325,201.79	0.00	(29,679.21)	97.81%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	41,446.06	257,470.13	0.00	(56,813.87)	81.92%
201	Social Security	(117,503.00)	0.00	(117,503.00)	15,357.15	107,190.74	0.00	(10,312.26)	91.22%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	29,350.60	205,016.84	0.00	(21,599.16)	90.47%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	151.95	907.51	0.00	(647.49)	58.36%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,012.80	503,977.16	0.00	(26,658.84)	94.98%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	736.80	2,866.70	0.00	(4,183.30)	40.66%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	3,909.72	27,483.56	0.00	(653.44)	97.68%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.20	1,455.63	458.30	(586.07)	76.56%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	581.03	5,364.60	1,635.40	2,000.00	140.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	69.90	5,054.04	1,336.34	(1,609.62)	79.88%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	684.00	7,255.00	0.00	(7,245.00)	50.03%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	217.75	4,589.31	2,320.00	159.31	102.36%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	3,000.00	0.00	2,500.00	600.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	29,088.04	230,502.41	0.00	(152,497.59)	60.18%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	102.33	4,157.83	2,191.36	849.19	115.44%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	6,243.50	54,732.25	0.00	(20,267.75)	72.98%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	6,711.70	21,767.45	1,746.13	5,513.58	130.63%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	9,570.76	36,106.46	8,893.54	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	12,911.78	257,491.88	41,440.73	99,153.61	149.63%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	8.99	10,088.63	3,437.76	(3,973.61)	77.29%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,004.73	53,582.00	7,537.22	11,119.22	122.24%
729	Transportation Equipment	(9,000.00)	(128,096.00)	(137,096.00)	0.00	4,599.00	128,096.00	(4,401.00)	96.79%
Total 72710		(3,771,125.00)	(136,096.00)	(3,907,221.00)	434,972.26	3,480,486.49	199,092.78	(227,641.73)	94.17%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	7,246.40	52,080.04	0.00	(20,142.96)	72.11%
201	Social Security	(4,478.00)	0.00	(4,478.00)	362.81	2,642.61	0.00	(1,835.39)	59.01%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	844.20	6,067.29	0.00	(612.71)	90.83%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
206	Life Insurance	(29.00)	0.00	(29.00)	4.40	28.35	0.00	(0.65)	97.76%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	2,074.01	19,775.74	0.00	(12,372.26)	61.45%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	150.00	0.00	(150.00)	50.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	84.85	618.02	0.00	(428.98)	59.03%
Total 72810		(116,930.00)	0.00	(116,930.00)	10,616.67	81,312.05	0.00	(35,617.95)	69.54%
73300									
162	Clerical Personnel	0.00	0.00	0.00	345.96	8,852.63	0.00	8,852.63	100.00%
189	Other Salaries & Wages	(596,322.50)	(26,996.93)	(623,319.43)	109,511.56	940,379.36	0.00	317,059.93	150.87%
201	Social Security	0.00	(1,874.88)	(1,874.88)	6,718.67	57,350.55	0.00	55,475.67	3,058.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	8,592.95	74,730.99	0.00	71,208.03	2,121.
206	Life Insurance	0.00	0.00	0.00	5.92	52.88	0.00	52.88	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	8,691.71	104,201.50	0.00	(725,404.03)	12.56%
208	Dental Insurance	0.00	0.00	0.00	150.00	708.00	0.00	708.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	1,571.27	13,418.48	0.00	12,980.00	3,060.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	16.30	191.83	0.00	191.83	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	306.25	306.25	17,693.75	0.00	100.00%
355	Travel	(12,658.00)	(1,080.84)	(13,738.84)	739.35	8,990.44	0.00	(4,748.40)	65.44%
422	Food Supplies	0.00	0.00	0.00	0.00	994.73	1,005.27	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(10,645.07)	(43,859.72)	3,069.59	22,649.16	9,893.00	(11,317.56)	74.20%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	1,701.34	19,232.18	30,681.53	15,213.71	143.84%
524	In-Service/Staff Development	(652.00)	(475.16)	(1,127.16)	308.34	931.06	0.00	(196.10)	82.60%
599	Other Charges	(36,840.00)	4,502.00	(32,338.00)	4,819.86	60,184.68	7,258.79	35,105.47	208.56%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2025

User:
Date/Time:

Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	146,549.07	1,313,174.72	66,532.34	(222,817.94)	86.10%
73400									
105	Supervisor/Director	(22,250.00)	(1,950.00)	(24,200.00)	1,591.70	19,579.33	0.00	(4,620.67)	80.91%
116	Teachers	(845,250.00)	28,250.00	(817,000.00)	68,056.58	612,509.22	0.00	(204,490.78)	74.97%
163	Educational Assistants	(109,000.00)	11,000.00	(98,000.00)	12,087.32	82,021.10	0.00	(15,978.90)	83.70%
195	Certified Substitute Teachers	(5,000.00)	2,500.00	(2,500.00)	1,363.25	7,607.61	0.00	5,107.61	304.30%
198	Non-Certified Substitute Teachers	(5,000.00)	(6,000.00)	(11,000.00)	970.90	7,900.20	0.00	(3,099.80)	71.82%
201	Social Security	(60,600.00)	2,350.00	(58,250.00)	4,705.64	41,576.60	0.00	(16,673.40)	71.38%
204	State Retirement	(85,500.00)	16,750.00	(68,750.00)	5,929.51	51,269.91	0.00	(17,480.09)	74.57%
206	Life Insurance	(325.00)	25.00	(300.00)	28.58	262.87	0.00	(37.13)	87.62%
207	Medical Insurance	(204,700.00)	27,200.00	(177,500.00)	14,346.09	167,975.55	0.00	(9,524.45)	94.63%
208	Dental Insurance	(3,400.00)	300.00	(3,100.00)	150.00	900.00	0.00	(2,200.00)	29.03%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	450.00	(13,750.00)	1,123.58	9,774.32	0.00	(3,975.68)	71.09%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	117.63	1,058.67	0.00	(1,041.33)	50.41%
310	Contracts With Other Public Agencies	(161,878.00)	(74,372.00)	(236,250.00)	16,051.06	183,885.40	0.00	(52,364.60)	77.84%
429	Instructional Supplies	0.00	(25,200.83)	(25,200.83)	5,987.40	10,738.56	3,399.57	(11,062.70)	56.10%
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 73400		(1,519,143.00)	(21,757.83)	(1,540,900.83)	132,509.24	1,197,059.34	3,399.57	(340,441.92)	77.91%
76100									
304	Architects	(5,000.00)	(450,000.00)	(455,000.00)	6,407.25	375,145.47	74,854.53	(5,000.00)	98.90%
707	Building Improvements	0.00	(1,604,945.99)	(1,604,945.99)	151,135.20	190,337.34	679,506.82	(735,101.83)	54.20%
715	Land	0.00	(333,333.00)	(333,333.00)	0.00	0.00	0.00	(333,333.00)	0.00%
Total 76100		(5,000.00)	(2,388,278.99)	(2,393,278.99)	157,542.45	565,482.81	754,361.35	(1,073,434.83)	55.15%
Total		(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,826,959.11	54,473,539.40	2,087,846.10	(16,395,578.75)	77.53%
Total		(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,826,959.11	54,473,539.40	2,087,846.10	(16,395,578.75)	77.53%
Total For Fund:	141	(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,826,959.11	54,473,539.40	2,087,846.10	(16,395,578.75)	77.53%

Fund: 142		School Federal Projects	
Account Number	Account Description	Ending Balance	
11130	Cash In Bank	177.46	
11140	Cash With Trustee	(294,197.94)	
11430	Due From Other Governments	0.00	
14100	Estimated Revenues	8,129,543.56	
14200	Unliquidated Encumbrances (Control)	60,309.26	
14500	Expenditures - Current Year (Control)	6,455,231.14	
14510	Transfers To Other Funds (Control)	14,747.56	
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53	
	Total Assets	14,365,963.57	
	Total Assets and Deferred Outflows of Resources	14,365,963.57	
21100	Accounts Payable	(64,987.93)	
21310	Income Tax Withheld And Unpaid	0.00	
21320	Social Security Tax	0.00	
21325	Employee Medicare Deduction	0.00	
21330	Retirement Contributions	0.00	
21331	401k Great West	0.00	
21332	Retirement Hybrid Stabili	0.00	
21341	Gr Co Teacher Ins	0.00	
21342	Usable Life	0.00	
21344	National Teachers Ins	0.00	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	0.00	
21349	United Way	0.00	
21350	Comp Benefits	0.00	
21351	Companion Dental	0.00	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	0.00	
21355	Tennessee Farmers Life	0.00	
21360	Garnishments And Levies	0.00	
21361	Usable Vol Life	0.00	
21362	Usable UJ/104t	0.00	
21364	Usable Critical Illness	0.00	
21365	Health Savings Account	0.00	
21366	Trustmark	0.00	
21370	Usable Disability	0.00	
21380	Credit Union Deductions	0.00	
21384	Valic Annuity	0.00	
21392	AirMed	0.00	
28100	Appropriations (Control)	(7,809,496.56)	
28500	Revenues (Control)	(6,231,803.79)	
	Total Liabilities	(14,106,288.28)	
34110	Encumbrances - Current Year	(60,309.26)	
34120	Encumbrances - Prior Year	30,444.73	
34555	Restricted For Education	90,236.24	
34555	Budget Restricted For Education	(320,047.00)	
	Total Equities	(259,675.29)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(14,365,963.57)	
Fund Totals: 142	School Federal Projects	0.00	

Template Name: LGC Defined
Revenue Statement
Created by: Detailed

Greene County Board of Education
Statement of Revenues Detailed
May 2025

User: Kayla Crawford
Date/Time: 6/12/2025 1:05 PM
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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010 44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
		0.00					
932 44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
		0.00					
100 44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
		0.00					
200 44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
		0.00					
910 44180	Expenditure Credits	0.00	0.00	0.00	0.00	No Budget	0.00
		0.00					
800 47131	Vocational Educ - Basic	148,721.69	153,082.66	(109,198.52)	43,884.14	71.33%	0.00
		4,360.97					
010 47141	Title 1 Grants To Local Educ	163,000.00	166,000.00	(118,854.61)	47,145.39	71.60%	(12,306.48)
		3,000.00					
100 47141	Title 1 Grants To Local Educ	1,807,992.66	2,212,640.27	(1,546,822.09)	665,818.18	69.91%	(207,828.80)
		404,647.61					
110 47141	Title 1 Grants To Local Educ	29,310.07	53,305.79	(32,593.46)	20,712.33	61.14%	0.00
		23,995.72					
894 47143	Special Education - Grants To	0.00	1,520.00	0.00	1,520.00	0.00%	0.00
		1,520.00					
900 47143	Special Education - Grants To	1,835,139.00	2,097,682.55	(1,623,255.28)	474,427.27	77.38%	(245,516.33)
		262,543.55					
910 47145	Special Education Preschool	51,483.00	104,213.07	(61,712.63)	42,500.44	59.22%	(11,248.40)
		52,730.07					
301 47146	English Language Acquisition	8,831.69	63,261.68	(1,645.04)	61,616.64	2.60%	0.00
		54,429.99					
500 47148	Rural Education	175,383.17	234,977.35	(70,400.22)	164,577.13	29.96%	0.00
		59,594.18					
200 47189	Eisenhower Prof	316,760.76	378,455.36	(275,321.30)	103,134.06	72.75%	(23,883.09)
		61,694.60					

Template Name: LGC Defined
Created by: Revenue Statement
Detailed

Greene County Board of Education
Statement of Revenues Detailed
May 2025

User: Kayla Crawford
Date/Time: 6/12/2025 1:05 PM
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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932 47401	American Rescue Plan Act	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
		708,297.03					
700 47404	American Rescue Plan Act	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
		4,673.76					
942 47590	Other Federal Through State	0.00	19,699.72	(10,313.80)	9,385.92	52.36%	0.00
		19,699.72					
Total		6,531,618.04	8,192,805.24	(6,233,448.83)	1,959,356.41	76.08%	(500,783.10)
		1,661,187.20					
Total For Fund: 142		6,531,618.04	8,192,805.24	(6,233,448.83)	1,959,356.41	76.08%	(500,783.10)
		1,661,187.20					

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2025

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Date/Time:

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	77,000.00	(980,000.00)	125,864.31	682,000.15	0.00	(297,999.85)	69.59%
163	Educational Assistants	(41,000.00)	(14,000.00)	(55,000.00)	7,278.24	50,730.87	0.00	(4,269.13)	92.24%
189	Other Salaries & Wages	0.00	(89,250.00)	(89,250.00)	39,707.50	72,336.00	0.00	(16,914.00)	81.05%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	93.10	605.15	0.00	605.15	100.00%
201	Social Security	(67,500.00)	(5,569.50)	(73,069.50)	10,251.80	44,985.12	0.00	(28,084.38)	61.56%
204	State Retirement	(73,000.00)	(10,130.09)	(83,130.09)	11,763.00	52,728.13	0.00	(30,401.96)	63.43%
206	Life Insurance	(235.00)	0.00	(235.00)	19.75	184.91	0.00	(50.09)	78.69%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	11,753.69	138,008.70	0.00	(48,991.30)	73.80%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	406.00	1,006.00	0.00	(1,194.00)	45.73%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,450.13)	(18,750.13)	2,414.94	10,885.17	0.00	(7,864.96)	58.05%
369	Contrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Contrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(24,995.72)	(53,305.79)	20,712.33	53,305.79	0.00	0.00	100.00%
429	Instructional Supplies	(116,447.71)	(306,514.32)	(422,962.03)	46,670.95	392,889.72	6,288.50	(23,783.81)	94.38%
471	Software	(190,000.00)	(165,148.00)	(355,148.00)	16,127.75	353,838.72	269.91	(1,039.37)	99.71%
499	Other Supplies And Materials	(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722	Regular Instruction Equipment	(39,000.00)	(348,761.60)	(387,761.60)	3,196.17	378,677.71	0.00	(9,083.89)	97.66%
Total 71100	Regular Instruction Program	(1,840,892.78)	(892,694.03)	(2,733,586.81)	296,259.53	2,245,950.62	6,558.41	(481,077.78)	82.40%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	180,741.78	0.00	(82,389.22)	68.69%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	76,651.26	496,981.15	0.00	(56,180.95)	89.84%
171	Speech Pathologist	(149,687.00)	(17,000.00)	(166,687.00)	15,644.30	124,015.50	0.00	(42,671.50)	74.40%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	73.15	1,230.27	0.00	(4,235.63)	22.51%
198	Non-Certified Substitute Teachers	(12,057.50)	(1,500.00)	(13,557.50)	66.50	4,275.95	0.00	(9,281.55)	31.54%
201	Social Security	(65,530.00)	0.00	(65,530.00)	6,805.23	48,338.98	0.00	(17,191.02)	73.77%
204	State Retirement	(77,945.00)	(10,802.00)	(88,747.00)	9,681.19	68,716.90	0.00	(20,030.10)	77.43%
206	Life Insurance	(469.00)	(38.00)	(507.00)	66.00	421.20	0.00	(85.80)	83.08%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(269,391.00)	(3,000.00)	(272,391.00)	21,640.04	246,582.64	0.00	(25,808.36)	90.53%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	300.00	1,350.00	0.00	(3,510.00)	27.78%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,591.54	11,305.17	0.00	(4,022.83)	73.76%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	99,915.00	(100,085.00)	11,960.38	54,450.98	0.00	(45,634.02)	54.40%
336	Maintenance And Repair Services-Equip	(13,650.00)	(4,000.00)	(17,650.00)	2,181.86	17,065.39	0.00	(584.61)	96.69%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	(9,000.00)	(11,050.00)	0.00	333.00	0.00	(10,717.00)	3.01%
499	Other Supplies And Materials	(9,993.40)	(11,390.00)	(21,383.40)	387.20	12,943.18	5,338.56	(3,101.66)	85.50%
725	Special Education Equipment	(12,120.00)	354.93	(11,765.07)	393.39	393.39	1,660.00	(9,711.68)	17.45%
Total 71200	Special Education Program	(1,412,411.35)	(200,373.62)	(1,612,784.97)	167,524.46	1,269,172.42	6,998.56	(336,613.99)	79.13%
71300 Vocational Education Program									
471	Software	(56,326.95)	(14,992.17)	(71,319.12)	0.00	41,750.00	29,540.00	(29.12)	99.96%
499	Other Supplies And Materials	(29,900.00)	(4,335.97)	(34,235.97)	0.00	25,075.00	4,800.00	(4,360.97)	87.26%
730	Vocational Instruction Equipment	(27,994.74)	9,021.22	(18,973.52)	0.00	18,973.52	0.00	0.00	100.00%
Total 71300	Vocational Education Program	(114,221.69)	(10,306.92)	(124,528.61)	0.00	85,798.52	34,340.00	(4,390.09)	96.47%
72120 Health Services									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
Total 72120	Health Services	0.00	(106,831.22)	(106,831.22)	0.00	106,831.22	0.00	0.00	100.00%
72130 Other Student Support									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	163,012.03	0.00	(15,087.97)	91.53%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	11,250.00	22,500.00	0.00	0.00	100.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	967.44	11,223.46	0.00	(1,329.74)	89.41%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	1,133.31	13,217.21	0.00	(936.43)	93.38%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	33.60	0.00	(1.80)	94.92%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	32,300.20	0.00	(2,576.60)	92.61%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	226.27	2,624.87	0.00	(294.83)	89.90%
355	Travel	(1,500.00)	125.25	(1,374.75)	0.00	1,374.75	0.00	0.00	100.00%
399	Other Contracted Services	0.00	(800.00)	(800.00)	233.81	233.81	0.00	(566.19)	29.23%
499	Other Supplies And Materials	(42,000.00)	(9,648.85)	(51,648.85)	1,619.10	12,002.20	7,719.22	(31,927.43)	38.18%
524	In-Service/Staff Development	(12,500.00)	185.53	(12,314.47)	0.00	12,314.47	0.00	0.00	100.00%
599	Other Charges	(14,000.00)	650.05	(13,349.95)	3,587.36	12,920.73	0.00	(429.22)	96.78%
Total 72130	Other Student Support	(183,465.00)	(161,411.76)	(344,876.76)	25,718.06	284,007.33	7,719.22	(53,150.21)	84.59%
72210 Regular Instruction Program									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,366.80	58,419.97	0.00	(14,580.03)	80.03%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	3,751.80	30,014.40	0.00	(6,985.60)	81.12%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	118,197.77	0.00	(44,802.23)	72.51%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	8,000.00	98,843.40	0.00	(17,356.60)	85.06%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,437.61	17,825.81	0.00	(6,620.59)	72.92%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,713.83	20,759.30	0.00	(9,484.28)	68.64%
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	42.65	0.00	(7.35)	85.30%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	3,663.19	48,496.52	0.00	(5,603.48)	89.64%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	450.00	0.00	(150.00)	75.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	428.53	4,316.61	0.00	(1,587.79)	73.11%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	42.88	1,283.62	0.00	(3,216.38)	28.52%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	262.32	4,499.62	3,025.40	(13,362.97)	36.03%
524	In-Service/Staff Development	(67,983.17)	(29,074.88)	(97,058.05)	2,696.94	68,397.89	637.87	(28,022.29)	71.13%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	9,600.00	9,625.70	0.00	(144,448.77)	6.25%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	(247,290.32)	(785,654.89)	50,192.36	481,173.26	3,663.27	(300,818.36)	61.71%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	130,374.27	0.00	(34,469.73)	79.09%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	4,406.40	35,251.20	0.00	(4,847.80)	87.91%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,696.48	60,103.03	0.00	(25,249.08)	70.42%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,491.58	13,150.66	0.00	(4,850.33)	73.06%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
204	State Retirement	(21,969.00)	(748.43)	(22,717.43)	2,012.72	17,581.88	0.00	(5,135.55)	77.39%
206	Life Insurance	(80.00)	0.00	(80.00)	7.80	70.80	0.00	(9.20)	88.50%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	48,197.78	0.00	(5,842.22)	89.19%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	600.00	0.00	(215.00)	73.62%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	348.82	3,075.58	0.00	(1,136.89)	73.01%
312	Contracts With Private Agencies	(60,000.00)	(70,000.00)	(130,000.00)	7,958.50	117,079.95	0.00	(12,920.05)	90.06%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	4,835.76	14,639.79	0.00	(3,360.21)	81.33%
399	Other Contracted Services	(1,000.00)	(500.00)	(1,500.00)	770.00	1,180.00	0.00	(320.00)	78.67%
499	Other Supplies And Materials	(500.00)	(22,500.00)	(23,000.00)	19,940.21	20,886.21	1,029.80	(1,083.99)	95.29%
524	In-Service/Staff Development	(5,132.65)	(10,300.00)	(15,432.65)	1,028.00	10,008.04	0.00	(5,424.61)	64.85%
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	240.00	1,524.95	0.00	(675.05)	69.32%
Total 72220	Special Education Program	(464,210.65)	(116,420.00)	(580,630.65)	68,629.33	473,724.14	1,029.80	(105,876.71)	81.77%
72230 Vocational Education Program									
355	Travel	(1,000.00)	919.60	(80.40)	0.00	80.40	0.00	0.00	100.00%
524	In-Service/Staff Development	(3,000.00)	1,565.52	(1,434.48)	0.00	1,434.48	0.00	0.00	100.00%
Total 72230	Vocational Education Program	(4,000.00)	2,485.12	(1,514.88)	0.00	1,514.88	0.00	0.00	100.00%
72710 Transportation									
315	Contracts With Vehicle Owners	(2,500.00)	2,500.00	0.00	0.00	0.00	0.00	0.00	100.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	2,500.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
76100 Regular Capital Outlay									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,522,037.74	0.00	(4,564.15)	99.70%
99100 Transfers Out									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total		(5,211,571.04)	(1,661,187.20)	(7,872,758.24)	608,323.74	6,484,957.69	60,309.26	(1,327,491.29)	83.14%
Total		(5,211,571.04)	(1,661,187.20)	(7,872,758.24)	608,323.74	6,484,957.69	60,309.26	(1,327,491.29)	83.14%

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**Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total For Fund:	142	(6,211,571.04)	(1,661,187.20)	(7,872,758.24)	608,323.74	6,484,957.69	60,309.26	(1,327,491.29)	83.14%

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,307,683.13
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	23,818.76
143-14500- - -	Expenditures - Current Year (Control)	4,324,359.58
	Total Assets	12,129,270.46
	Total Assets and Deferred Outflows of Resources	12,129,270.46
143-21100- - -	Accounts Payable	(168.00)
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(4,533,591.26)
	Total Liabilities	(9,305,968.26)
143-34110- - -	Encumbrances - Current Year	(23,818.76)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	Total Equities	(2,823,302.20)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(12,129,270.46)
Fund Totals:	143 Central Cafeteria	0.00

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Greene County Board of Education
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	4,720.80	37,766.40	0.00	(4,233.60)	89.92%
201	Social Security	(2,605.00)	0.00	(2,605.00)	290.81	2,322.69	0.00	(282.31)	89.16%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	549.96	4,399.68	0.00	(493.32)	89.92%
206	Life Insurance	(15.00)	0.00	(15.00)	2.40	14.40	0.00	(0.60)	96.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	8,850.00	0.00	(350.00)	96.20%
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	68.01	543.21	0.00	(76.79)	87.61%
307	Communication	(6,500.00)	0.00	(6,500.00)	0.00	1,647.72	0.00	(4,852.28)	25.35%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	2,328.11	36,641.16	13,558.84	15,200.00	143.43%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	59.29	188.86	0.00	(811.14)	18.89%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	488,518.47	3,791,598.97	0.00	(18,906.03)	99.50%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,873.81	476.19	350.00	111.67%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	8,740.08	3,025.91	(1,032.01)	91.94%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.43	0.00	1.43	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	62.55	4,361.95	830.00	(808.05)	86.53%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	569.27	424,259.22	5,927.82	(98,383.96)	81.39%
Total	73100 Food Service	(4,772,209.00)	0.00	(4,772,209.00)	498,074.67	4,324,359.58	23,818.76	(424,030.66)	91.11%
Total		(4,772,209.00)	0.00	(4,772,209.00)	498,074.67	4,324,359.58	23,818.76	(424,030.66)	91.11%
Total		(4,772,209.00)	0.00	(4,772,209.00)	498,074.67	4,324,359.58	23,818.76	(424,030.66)	91.11%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	498,074.67	4,324,359.58	23,818.76	(424,030.66)	91.11%

Fund : 177 Education Capital Projects		
Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	17,601,960.35
177-11140- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	7,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	145,500.00
177-14500- - -	Expenditures - Current Year (Control)	345,180.60
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	7,032,902.97
	Total Assets	33,779,936.92
Total Assets and Deferred Outflows of Resources		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(7,387,650.00)
177-28500- - -	Revenues (Control)	(7,301,227.59)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(15,951,368.59)
177-34110- - -	Encumbrances - Current Year	(145,500.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,828,568.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(33,779,936.92)
Fund Totals:	177 Education Capital Projects	0.00

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Revenue Statement
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Statement of Revenues by Sub-Fund
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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,099,749.53)	225,250.47	83.00%	(4,220.30)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(39,097.65)	(16,597.65)	173.77%	0.00
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(42.30)	7.70	84.60%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(13,660.24)	(6,660.24)	195.15%	(1,319.11)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(13,585.91)	(6,085.91)	181.15%	(599.79)
40150		Pick-Up Taxes	0.00	0.00	0.00	(11,335.52)	(11,335.52)	No Budget	(101.89)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(410.41)	(60.41)	117.26%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,924.91)	(924.91)	192.49%	(136.09)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,256.50)	(6.50)	100.52%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	(4,569.61)	(1,569.61)	152.32%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,185,632.58)	182,017.42	86.69%	(6,414.49)
44110		Interest Earned	20,000.00	0.00	20,000.00	(113,860.04)	(93,860.04)	569.30%	(11,757.14)
48130		Contributions	0.00	6,000,000.00	6,000,000.00	(6,001,734.97)	(1,734.97)	100%	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	6,000,000.00	6,020,000.00	(6,115,595.01)	(95,595.01)	101.59%	(11,757.14)
Total			1,387,650.00	6,000,000.00	7,387,650.00	(7,301,227.59)	86,422.41	98.83%	(18,171.63)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	3,500.00	46,700.00	78,300.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	230.84	24,925.09	0.00	(11,574.91)	58.29%
707	Building Improvements	(591,150.00)	(6,000,000.00)	(6,591,150.00)	4,924.00	248,685.51	67,200.00	(6,275,264.49)	4.79%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	(6,000,000.00)	(7,387,650.00)	8,654.84	345,180.60	145,500.00	(6,896,969.40)	6.64%
Total		(1,387,650.00)	(6,000,000.00)	(7,387,650.00)	8,654.84	345,180.60	145,500.00	(6,896,969.40)	6.64%
Total		(1,387,650.00)	(6,000,000.00)	(7,387,650.00)	8,654.84	345,180.60	145,500.00	(6,896,969.40)	6.64%
Total For Fund: 177		(1,387,650.00)	(6,000,000.00)	(7,387,650.00)	8,654.84	345,180.60	145,500.00	(6,896,969.40)	6.64%

GREENE COUNTY SOLID WASTE

DATE JUNE 25	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADI- ATOR	TIN/ LIGHT STEEL	Canisters/Tanks/ Painted MLC	Sealed Units/ Electric Motors	Debris Site	Debris Site Metal	USED ANTIF- REEZE
2	147.97	205.79	49	33	21.95		1,380	10,340					169	1.9		12,860					
3	82.21	181.86	36	29			2,620			3,200						9,160					
4	48.06	135.51	39	29	10.05			8,340								2,600			211.1		
5	61.37	145.32	31	23	11.04	1,540		3,160			2,200				280	2,420		2,090			
6	73.14	115.94	29	21	6.42		1,300	10,080								1,100					
9	148.89	208.82	47	29	19.59		1,360	14,100					29	0.37							
10	65.58	211.62	43	38	5.16		3000					203	101	1.43		10,900					
11	54.18	130.46	33	25	6.51			10,060					311	4.08		2,260					
12	72.76	112.47	25	17	12.99								171	1.9		8,940			193.03		
13	25.91	141.29	31	22	4.9		980	10,460		1,480						2,760					
16	186.03	184.71	60	41	20.9								49	1.85							
17	77.82	234.93	37	31	6.07		2,000	13,960				120	154	3.04		8,940					
18	47.7	167.7	24	16	4.34		1,660						175	2.01		8,680					
19	61.35	162.71	30	22	5.14			11,440								3,180					
20	69.88	139.18	26	18	13.01	410	1,300	9,380	12,360							3,900		1,180			
23	151.64	195.8	49	34	17.99		680						207	2.38		5,900					
24	76.86	132.59	47	41	6.62		2,420	12,300					168	1.9		9,920					
25	51.6	137.67	28	21	5.39								298	3.42		8,640					
26	73.7	137.07	34	25	12.32			9,220		1,080						4,620					
27	69.3	145.8	27	18	5.46	710	1,280	2,260			2,180		441	5.64		4,020					
30	142.63	194.41	69	50	21.06			10,060					739	8.5		1,180					
MAY DIFF							580	13,500					246	2.82		8,860					
										1990						104941					
TOTALS	1788.58	3421.65	794	583	216.91	2660	20560	148660	12360	7750	4380	323	3258	41.24	280	235201	0	3270	404.13	0	0

MAY DIFF= amounts collected after May report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/2/25	6/2/2025	6/3/2025	6/4/2025	6/5/2025	6/6/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.62				23.02	42.64
BAILEYTON	7.55			6.12		13.67
CLEAR SPRINGS			6.19			6.19
CROSS ANCHOR			9.55			9.55
DEBUSK		17.62			12.34	29.96
GREYSTONE		9.15				9.15
HAL HENARD	12.58			13.53		26.11
HORSE CREEK	9.95	5.37			9.22	24.54
MCDONALD	7.25		1.32	4.97		13.54
OREBANK		7.19				7.19
ROMEO	9.33		5.12			14.45
ST. JAMES		7.8			5.81	13.61
SUNNYSIDE		5.61			6.38	11.99
WALKERTOWN	8.84		7.16			16
WEST GREENE	22.84			18.73		41.57
WEST PINES			8.91			8.91
GRAND TOTAL	97.96	52.74	38.25	43.35	56.77	289.07

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/9/25	6/9/2025	6/10/2025	6/11/2025	6/12/2025	6/13/2025	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.63				22.31	40.94
BAILEYTON	7.7			5.82		13.52
CLEAR SPRINGS			5.37			5.37
CROSS ANCHOR		7.84			6.57	14.41
DEBUSK		16.83			11.99	28.82
GREYSTONE	8.66			6.63		15.29
HAL HENARD	12.6			11.38		23.98
HORSE CREEK	10.05		5		6.67	21.72
McDONALD	5.76			5.27		11.03
OREBANK		7				7
ROMEO	7.47		5.65			13.12
ST. JAMES			7.88			7.88
SUNNYSIDE		4.49			7.37	11.86
WALKERTOWN	9.06		8.16			17.22
WEST GREENE	20			20.44		40.44
WEST PINES		6.85			6.21	13.06
GRAND TOTAL	99.93	43.01	32.06	49.54	61.12	285.66

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/16/25	6/16/2025	6/17/2025	6/18/2025	6/19/2025	6/20/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.48				20.03	37.51
BAILEYTON	7.95			6.28		14.23
CLEAR SPRINGS			5.84			5.84
CROSS ANCHOR			9.06			9.06
DEBUSK		17.45			11.57	29.02
GREYSTONE		10.02				10.02
HAL HENARD	12.16			11.56		23.72
HORSE CREEK	9.54	5.08			6.64	21.26
McDONALD	5.54			5.34		10.88
OREBANK		7.44				7.44
ROMEO	8.86		4.98			13.84
ST. JAMES		8.13			6.78	14.91
SUNNYSIDE		4.89			6.28	11.17
WALKERTOWN	9.65		6.39			16.04
WEST GREENE	20.86			18.41		39.27
WEST PINES			8.35			8.35
GRAND TOTAL	92.04	53.01	34.62	41.59	51.3	272.56

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/23/25	6/23/2025	6/24/2025	6/25/2025	6/26/2025	6/27/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.54				19.86	39.4
BAILEYTON	7.83			5.91		13.74
CLEAR SPRINGS			6.01			6.01
CROSS ANCHOR		7.93			6.34	14.27
DEBUSK		17.25			12.21	29.46
GREYSTONE	8.59			5.63		14.22
HAL HENARD	11.62			12.7		24.32
HORSE CREEK	11.01		4.59		6.59	22.19
MCDONALD	7.05			5.16		12.21
OREBANK			6.31			6.31
ROMEO	9.18		5.03			14.21
ST. JAMES			7.59			7.59
SUNNYSIDE		5.19			6.2	11.39
WALKERTOWN	9.62		5.99			15.61
WEST GREENE	18.75			17.51		36.26
WEST PINES		7.95			5.16	13.11
GRAND TOTAL	103.19	38.32	35.52	46.91	56.36	280.3

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/30/25	6/30/2025	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
CENTER	MONDAY					
AFTON	16.9					16.9
BAILEYTON	8.43					8.43
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE						0
HAL HENARD	11.42					11.42
HORSE CREEK	9.31					9.31
McDONALD	5.68					5.68
OREBANK						0
ROMEO	8.07					8.07
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	10.04					10.04
WEST GREENE	20.19					20.19
WEST PINES						0
GRAND TOTAL	90.04	0	0	0	0	90.04

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JUNE 2025

AFTON	177.39
BAILEYTON	63.59
CLEAR SPRINGS	23.41
CROSS ANCHOR	47.29
DEBUSK	117.26
GREYSTONE	48.68
HAL HENARD	109.55
HORSE CREEK	99.02
MCDONALD	53.34
OREBANK	27.94
ROMEO	63.69
ST. JAMES	43.99
SUNNYSIDE	46.41
WALKERTOWN	74.91
WEST GREENE	177.73
WEST PINES	43.43
GRAND TOTAL	1217.63

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 JUNE

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00 ₀₀	2022	FORD F-250	28833	29481		57.8		648		DIRECTOR
1	2019	MACK	196889	200051		672.1		3162	20.91	FRONT LOADER
3	2013	FORD F-250	172113	172453		38.5		340	1.58	MECHANIC/ MAINTENANCE
6	1997	FORD F-350	279764	280820		88.9		1056		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	8230	8613		62.7		333		CONTAINER DELIVERY
8	2018	MACK TE64	193544	195228		195.5		1684	7.8	FRONT LOADER
9	2006	MACK CV713	89479	89500				21		ROLL OFF
10	2023	MACK MD-7	5473	5779		31.4		306		SERVICE TRUCK
11	2024	MACK TE64	42967	46136		616.3		3169	27	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	202441	203263	94.3			822		CENTER MAINTENANCE
13	2024	INTERNATIONAL	25870	27654		272.1		1784	7.84	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	198960	198960				0		ROLL OFF
16	2014	MACK GU813	176369	176979		130.6		610		ROLL OFF
17	2014	MACK GU813	172597	173439		65		842		ROLL OFF
18	2024	VOLVO	13040	14740		303.3		1700	8.82	ROLL OFF
19	2025	KENWORTH T880	12929	15003		352		2074	10.88	ROLL OFF
21	1999	CHEVY EXPRESS	30878	30914				36		CENTER SUPPLIES
23	2025	FREIGHTLINER	7582	8646		170.1		1064	4.72	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	70540	71553		123.7		1013	2.61	DEMO/ METAL
27	2020	FORD F-350	98990	100463		171.3		1473	5.31	DEMO/ METAL
28	2007	FORD F-350	329109	329109				0		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	72504	72927		74.6		423	3.68	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	119171	120487		498.4		1316	19.75	FRONT LOADER
33	2022	FORD F-350	28554	28764				210		DEMO/ METAL
34	2022	MACK GR64F	86560	86657		193.2		97	4.22	ROLL OFF
35	2022	MACK GR64F	94078	96310		487.4		2232	16.17	ROLL OFF
36	2022	FORD F-250	14083	14139				56		CENTER MAINTENANCE
37	2022	FORD F-250	42992	44415	114.7			1423		ASSISTANT DIRECTOR
38	2022	FORD F-250	16361	16847	60.8			486		ASSISTANT DIRECTOR
39	2018	FORD F-250	168011	168755	85			744		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	126127	127290	74.8			1163		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	150575	151390	81.7			815		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	434	448				14		ANNEX/ PARTS
53	2025	KENWORTH T880	12807	16083		616.3		3276	18.12	ROLL OFF
						2528.1			77.69	TRANSFER STATION TRUCKS
					8.7	50.3				SHOP FUEL
TOTALS					520	7799.6	0	34442	237.1	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY, TENNESSEE GOVERNMENT
AUDIT COMMITTEE MINUTES

Date: May 15, 2025

Location: Courthouse Annex Conference Room

Time: 2:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on May 15, 2025 at 2:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman

David M. Ellis, Acting Secretary

Dr. Michelle Freeman

Mr. Benjamin I. Gall

Other Attendees:

Kevin Morrison, Greene County Mayor

Danny Lowery, Director of Greene County Accounts and Budgets

Roger Woolsey, County Attorney

Dr. Chris Malone, Director of Schools

Kayla Crawford, Finance Director

Division of Local Government Audit:

Marie Tidwell, Audit Manager

Two members of the County audit team

Review and Adoption of Minutes

Mr. Ellis read the minutes from the May 18, 2024 Audit Committee meeting. Mr. Love made a motion which was seconded by Gall that there being no additions or corrections, the minutes be approved. Affirmative vote was unanimous.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2024

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2024 duties by reviewing the contents of the Report of the Audit Committee, dated May 18, 2024, as submitted to the Greene County Commission.

New Business

Mr. Ellis made a motion to re-elect all positions by affirmation. Dr. Freeman seconded and the motion was approved unanimously.

The committee reviewed the Annual Financial Report—Greene County, Tennessee for the year ended June 30, 2024. There was one financial statement finding but no federal compliance findings. All prior findings but this one had been corrected or completed. The auditors issued a clean or unqualified opinion on June 20, 2024. A summary of the report is attached to these minutes. Finding 2024-001 was a repeat finding with three parts that remained unresolved, and was determined to be caused by software issues that have plagued the finance director for several years. Sufficient software support has not been attainable from the supplier. The finance director and others discussed the possibility of involving the county budget director, Danny Lowery, for an overview and remediation solution as he has experience with the software being used by the county school system. The audit committee also acknowledged that its members would be willing to lend any relevant expertise to help correct the deficiency.

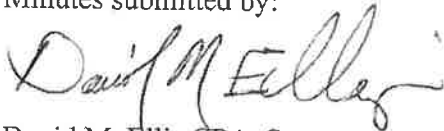
Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 2025 duties.

Adjournment

With no further business to discuss, the audit committee was adjourned at: 3:15 p.m.

Minutes submitted by:



David M. Ellis CPA, Secretary

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes June 4th, 2025
Greene County Ag Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman	Robin Quillen – Commissioner
Tim Smithson – Commissioner Paul Burkey- Commissioner	Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance	Roger Woolsey- County Attorney
Wesley Holt – Sheriff	Jim Greene-Solid Waste
David Beverly – Chief Deputy	Kevin Swatsell - Road Superintendent
TJ Manis- Director Greene County/Greeneville EMS	Kathy Crawford- Commissioner
Erin Elmore – HR Director	

OTHERS:

Spencer Morrell- Greeneville Sun	Bobby Rader -Radio Greeneville
Kayla Crawford- Greene County	Jeff Taylor – Greene County Partnership Director
Chris Malone- Greene County Schools Director	

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, June 4th, 2025 at 8:30 AM in the Greene County Ag Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the May 7th, 2025 meeting, was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Solid Waste Director requested that the amount of \$350 from Medicare (212), \$340 be transferred from Other Fringe Benefits (299), \$143 transferred from communication (307), \$800 from Office supplies (435) and \$2550 from Data Processing Equipment (709). All the above totaling \$4,183 setting aside funding to furnish new office. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Peters. All were in favor.

Greene County Solid Waste Director requested that \$1,000 from Overtime (187) be transferred in Part-Time Personnel line (169). Funds needed for part-time pay. Commissioner Quillen motioned to approve and was seconded by Commissioner Burkey. All were in favor.

Greene County Solid Waste Director requested that \$1,000 from Overtime (187) be transferred in Part-Time Personnel line (169). Funds needed for part-time pay. Commissioner Quillen motioned to approve and was seconded by Commissioner Burkey. All were in favor.

RESOLUTIONS:

- A. A resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose School fund budget for changes in revenue & expenditures. Motion was made to approve resolution A by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.**

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes June 4th, 2025
Greene County Ag Annex Conference Room, Greeneville, Tennessee**

- B. A resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose School fund budget for changes in revenue & expenditures. Motion to approve resolution B was made by Commissioner Quillen and seconded by Commissioner Burkey. All agreed.**
- C. A resolution of the Greene County Legislative Body appropriating a total of \$13,678 to the Sheriff's department for the FYE June 30, 2025. Motion to approve resolution C by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.**
- D. A resolution of the Greene County Legislative Body to amend the 2024-2025 fiscal year budget to increase appropriations in multiple funds for Temporary Personnel costs associated with the Youth Employment program administered by the First Tennessee Development District for the June 30, 2025. Motion to approve resolution D by Commissioner Peters and seconded by Commissioner Quillen. Motion carried.**
- E. A resolution of the Greene County Legislative Body appropriating funds from the Opioid Abatement Court, Recovery Court, and Law Enforcement assisted Diversion (LEAD) program for amounts received during the FYE June 30, 2025. Motion to approve resolution E was made by Commissioner Quillen and seconded by Commissioner Peters. All agreed.**
- F. A resolution of the Greene County Legislative Body appropriating funds and amending the FYE June 30, 2025 budget for Fund # 116 Solid Waste. Motion to approve resolution F was made by Commissioner Smithson and seconded by Commissioner Quillen. All Agreed.**
- G. A resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2026. Motion was made to approve resolution G by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.**
- H. A resolution making appropriations to non-profit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2025 and ending June 30, 2026. Fund 101 Non-Profits include \$10,000 to Food Ministries and the removal of the Anti-Drug Coalition allocation. Fund 189, take current request from 2025, decide in December if change. Draw up to Jeff, Dealings between Arts & Recreation. How much to hold back and use. Allocations report back for January meeting. Camper on site, Tom on location. Paul working on checking Hotel & Motel future, planning Jeff. Quality distribution, subject stay same with \$75,000 to Tennis, 7500 to Blue Springs this year, one time to History Museum. Subject to mid-year review. Commission Peters made a motion to leave as is and it was seconded by Commissioner Smithson. School budget presented. Balanced maintenance of effort, State funding Bonus, no ideal .250 qualify for Governor's Budget.**
- I. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the fiscal year beginning July 1, 2025 and ending June 30, 2026. Motion was made to approve resolution L by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried. Budget Director Lowery requested that 3 million be placed in expenditures as an in and out if funding money is received.**

**Greene County Budget and Finance Committee/ Budget Workshop
Meeting-Minutes June 4th, 2025
Greene County Ag Annex Conference Room, Greeneville, Tennessee**

- J. A resolution to transfer ownership interest in facilities and properties on Hal Henard Road. Transfer tennis courts and softball, interrupt swap 11 areas. Tennis Association, no ownership swap \$75,000 Capital Projects, to furnish tens Courts cracks match an exit gift. Must match, to take \$75,000 trade properties, do not funding liberty still exists. Negotiations trade or if want \$75,000 put money in all 3 forces. Contribute is honoring fixing the Tennis \$75,000. Relinquishing in Shooting Range, we have invalid. Sole option \$75,000 match. After restation agreement allocated to debt. Must match, take only match. Give the Mayor authority changes and reword by Roger. Motion was made to approve resolution J by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried. Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.**

NEXT MEETINGS:

Budget Cleanup Day for last minute budget amendment requiring Budget & Finance Committee approvals scheduled for Thursday June 26th.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, July 3rd, 8:30 A.M. Held in the Greene County Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner Peterson made a motion to adjourn. Commissioner Burkey seconded the motion. All agreed. Adjourn at 10:09 A.M.

**Greene County Budget and Finance Committee/ Budget Cleanup
Meeting-Minutes June 26th, 2025
Greene County Annex Conference Room, Greeneville, Tennessee**

PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
David Beverly – Chief Deputy
Kathy Crawford- Commissioner
Erin Elmore – HR Director

Roger Woolsey- County Attorney
Gary Rector - Highway

OTHERS:

Bobby Rader -Radio Greeneville

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance End of Year Cleanup committee meeting to order on Thursday, June 26th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

June 26th, a budget cleanup day was held to cover all salary line items needing approval by the Budget & Finance Committee. Commissioner Brad Peters made a motion to accept and approve all salary budget amendments presented and was seconded by Commissioner Robin Quillen. All agreed.

Gary Rector, Highway assistant, addressed the committee about purchasing a distributor truck. A quote has been received of \$280,000. Asphalt money spends.

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, July 2nd, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Commissioner made a motion to adjourn. Commissioner Quillen seconded the motion. All agreed. Adjourn at 8:55 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
May 28, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
William Dabbs-Comm.	Roger Woolsey- County Atty.	Wesley Holt – Sheriff
Kevin Swatsell – Road. Supt.		

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Letisha Ricker - EMA	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from April 23, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for April 2025. There were 211 patients, 81 less than last year. A lot more in December and January and then in April a little less. The clinic performed 53 biometric physicals. There were 8 no shows, 6 were provider visits (3-employees and 3-spouses) and department heads were notified about the no show employees. Leslie stated there were 14 employees/spouses that did not complete their biometric physicals, of those 14, 8 were repeats from last year and 2 of the repeats dropped health insurance for the new fiscal year. Attorney Woolsey asked Leslie if the clinic was doing the DOT physicals and how that was going? Leslie stated that they were going good and Attorney asked Kevin if he was having any issues and Kevin stated not that he knows of. Leslie stated that the girls at Kevin's office call before the employee expires and Leslie gets them in for their physicals. Kevin stated the only problem he is having is with his CDL drivers and getting their drug screens back. Kevin stated it has been taking up to 10-12 days to get back. Kevin stated he has started waiting a week and if he doesn't hear anything back in that week, he puts the drivers back in the truck. Erin stated she would call and check on that. Attorney Woolsey then asked Leslie if the facility that we send our drug screens to, do they preserve the sample? Leslie does not know. Attorney Woolsey doesn't know why we can't start doing the drug screens and preserving the samples for a second test. Leslie said she could find out. Kevin told the committee about one of his drivers that got rear-ended by a distracted driver about 3 weeks ago. Kim Peterson said she emailed Ballard Health and told them they would have to get these reports to Kevin. Erin asked Kim if she had heard back and Kim stated yes and that Ballard stated that Kevin was not on the list for distribution but Erin stated that is not correct. Erin stated she had it set up for her and Kevin to get the reports. Leslie stated that the federal drug screen is a split sample, where one is tested and one is set aside for additional testing if needed. Leslie wasn't sure about the non-federal drug screens but she would check with Quest. Attorney

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Woolsey went on to say that we are doing these drug screens for our benefit. Kevin asked the committee if something happened in the middle of the night with nothing open what to do at that point? Sheriff Holt said he sends his employees to the ER. Erin stated as long as it is within 24 hours it can be done when the occ med office opens unless he feels like the employee is intoxicated, in which case, the employee would need to go immediately. Attorney Woolsey told Kevin unless he thought it was alcohol related, he could just wait until the next morning to get employee tested. John stated there is no requirement for a CDL holder to have a post-accident drug test. John went on to say that since there is no requirement, he doesn't see why the drug screen could not be done at the clinic. Attorney Woolsey suggested for a post-accident drug screen that the clinic take enough samples to conduct more than one test if needed. Leslie confirmed that it is urine sample for drug screens and not blood. Leslie stated they could always send it to Quest because there is always a chain of custody with any samples. Attorney Woolsey suggested letting Kevin discuss options and decide what to do next meeting. Sheriff Holt stated that if it was a serious accident with injuries he feels better if we did not do our own drug screen. Leslie said it would be Quest that would then send on to another testing site. Erin and Leslie stated that we are just a collection site, we do not do any actual testing of samples. John then stated, so the question is, who is collecting the sample? John then suggested to Kevin to just keep doing the drug screens how you're already doing them. Erin asked Kevin for a list of employees that he is still waiting for results on. Attorney Woolsey then told Kevin if the employee was not at fault then he would not worry about keeping him off the road.

Financial - Danny Lowery emailed the financial reports for April 2025 to the Insurance Committee on May 22, 2025. Danny stated nothing magnificent either way. Danny stated employee health insurance is starting to stabilize. Two more re-insurance checks received on Tuesday for Stop-Loss. Sheriff Holt asked Danny since Open Enrollment is over and we lost 2 on health, did it stabilize and did we gain any? I advised the Sheriff that I was still working on Open Enrollment adds/changes/drops but, yes, there were around 6-7 added to health and dental and vision had some adds also. Dental had a few drops and I advised I haven't completed drops for Vision at this time. Attorney Woolsey asked me if the 2 that dropped health insurance indicate why they dropped and I said no, I had no idea. I also stated that the 2 that dropped had Option 1 which is at no cost to them unless they were non-compliant and one of the two that dropped were in fact non-compliant and was paying \$25.00 per pay period. Erin Elmore asked how old they were and I did not know their ages. Danny stated we dropped from a peak of 858 in March to 843 in June but that is still 20 more than June of last year.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

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Discussion:

Other Business.

Mayor Morrison shared with the committee about a report he received from the Department of Homeland Security - FEMA in reference to Birds Bridge. The Mayor stated the report informs us that the applicant "Greene County" is receiving a non-federal grant funding which reduces the amount that FEMA would pay for the contract work, in other words, the non-federal grant is our state aid bridge money, which according to the paperwork is 3.347 million and the FEMA portion that they are paying out of that rather than reimbursing for the typical 75% is \$91,700.00. Kevin asked who that report came from and Kevin said Sharon (with CRC) and Kevin then said "Tim told us we were golden". Letisha Ricker with EMA said that information came from Sharon with CRC who is above Tim. Kevin then stated he will work on that. The Mayor will get a copy of the report to Kevin Swatsell, Road Superintendent. Kevin stated he had been told we were good but wouldn't pay for anything above or beyond pre-flood condition, which he was aware of. Kevin stated state money is for bridge improvements. Kevin again stated that he would work on it and get back to the Mayor. Kevin stated the money they used was not a grant. The Mayor says what they do is look at this like an insurance policy, much like Kinser Park. The Mayor went on to say they are not going to reimburse us if we designate money that we have to make these repairs or have insurance. Letisha Ricker stated it's not that they see it as a grant, but they see this extra pool of money that was slated for projects like this and they consider that double dipping even though it was presented to them to be used as like a savings account and used for other projects and Letisha continued to say that TEMA looks at it like you already had money slated for projects like this and don't need reimbursement. Letisha said Sharon and Johnathan will be coming out tomorrow if there are any questions that need to be addressed. The Mayor stated that the state aid bridge money that Kevin has was designated specifically for this project but it wasn't necessarily designated for this project until then. Kevin stated that he checked on that and was given the green light by Tim Hatcher.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Danny Lowery, Budget Director. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to approve TSC-0002558. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve TSC-0002510. Claim was approved with no opposition.

Discussion after claims:

Commissioner Brad Peters introduced Kim Raia, Environmental Consultant with CTAS. She did a presentation concerning the drone footage for inventory for all county owned property. Kim explained the process; 1. Get the drone up in the air and do a panorama of the facility; 2. Do a grid (automated flight) to go into the GIS system. Kim stated they are about 85% complete with the project. Kim has 365 identified items with links to the panorama drone footage and John asked

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Kim to send him that and she stated she would. This information is on an excel spreadsheet that can be sent by email to anyone. Brad went on to say that there is a value to this service. Kim went on to show examples of the drone footage to the committee. The committee then further discussed the benefits of having this information and thanked Kim for all her work on this project.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Commissioner Crawford. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Purchasing Committee
May 19, 2025, 5:30 p.m.
Official Minutes

Members Present: Tim White, Jeff Bible, Pam Carpenter, Teddy Lawing, Tim Smithson, Nick Gunter.

Others Present: Krystal Justis, Roger Woolsey, Bobby Rader, Spencer Morrell.

Acting chairman Tim Smithson called the meeting to order to conduct county business. Commissioner Tim White arrived after the meeting had been called to order.

Approval Of Prior Minutes: Upon motion by Pam Carpenter and a second by Nick Gunter and an affirmative vote of the committee, the prior minutes were approved.

Approval of Bid 101-1269 Janitorial FY 2025/2026: After discussion and a motion by Pam Carpenter and a second by Tim Smithson, and an affirmative vote of the committee, the bid was awarded to Professional Cleaning Solutions, Chuckey, TN, who had submitted the lowest bid of \$5,180.00 a month and yearly \$62,160.00.

With no further business and a motion by Teddy Lawing and second by Pam Carpenter, the meeting was adjourned without objection.

Teddy Lawing

Secretary
7th District Commissioner

RANGE OVERSIGHT COMMITTEE

May 6, 2024⁵

Members Present:

Tim Ward, Tommy Whitehead, Dave Peurifoy, Kevin Morrison, Tanner Collins, Roger Woolsey, James McAfee, Kevin Morrison and Tim Davis. Quorum was present.

Others Present:

Clifford Lawing, Randy Weems, Jeff Morgan, Kenn Carpenter, Frank Waddell, Margaret Freshour and Krystal Justis

Motion made by Tim Davis and seconded by Dave Peurifoy to approve minutes from the March 4, 2025 meeting. Motion carried with no opposition.

Installation of the roof has passed statute of limitations (3 years), we do still have warranty on material, Roger should have more information on that next month.

Dave Peurifoy presented drawings on training ranges with a covered roof to be used for education and training. Possibly using them also as youth education and training. Christian Dalton with 4H will be at the next meeting. Training and education can include surrounding areas, 4H camp field day to the range is an example of one. Grant portal opens back up in July and the goal is to apply for funding.

The 50 acres is still on track as it is land locked and will be brought before County Commission. Tim Ward will talk with Rick Tipton about county schools using the range for their shooting program.

Motion was made by Dave Peurifoy and was seconded by James McAfee to increase prices to the following: Sporting Clays \$40.00 plus \$5.00 side by side fee, Skeet and Trap to \$ 8.00 and the Five Stand to \$8.00 effective May 6, 2025. Motion carried with no opposition.

Kevin Morrison is talking with First Horizon about putting in an ATM at the range and Takoma. If the ATM does not happen, we will look into square.

Dave Peurifoy wants the committee to look into a portable fuel tank 50 gallon with a hand or battery pump. Committee will talk with Sheriff Wesley Holt to see if there is anything available on military surplus.

The committee talked about extended the range hours and advertising on radio, newspaper, social media and flyers in schools.

Motion was made by Tim Davis and was seconded by James McAfee to adjourn.

Next meeting will be June 10, 2025 at 8:30 AM.

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, May 13, 2025, at 1:00 p.m.

Members Present/Absent

Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Phillip Ottinger
Jason Cobble
~~Becky Rideout~~
Nick Gunter
Larry Justis

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
~~Lyn Ashburn, Planning Department~~
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Sam Riley. Recognition was made of Chairman Sam Riley's recent passing, following his long service to the Planning Commission.

Election of Officers. Gwen Lilley, vice chairman asked for nominations for Chairman. A motion was made Lyle Parton, seconded by Phillip Ottinger, to elect Gwen Lilley as chairman. The motion carried unanimously.

Chairman Lilley asked for nominations for vice-chairman. A motion was made by Lyle Parton, seconded by Edwin Remine, to elect Nick Gunter as vice-chairman. The motion carried unanimously.

The Chairman asked for nominations for secretary. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to elect Gary Rector as secretary. The motion carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the March 11, 2025 meeting. A motion was made by Nick Gunter, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Division of a Portion of the Timothy Spann and Jay Thayer Property. The Planning Commission reviewed and considered approving the final plat for the Division of a Portion of the

Timothy Spann and Jay Thayer Property, for four lots totaling 6.33 acres located between Billy Bible Road, Pike Road, and J.R. Kenney Road in the 11th civil district. Staff stated the plat met all requirements, except for a signature by the Tennessee Department of Environment and Conservation (TDEC), and recommended approval, subject to addition of the signature. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the final plat subject to the addition of a signature by TDEC. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Scott Floyd Property for one lot totaling 0.69 acres, located adjacent to Bright Hope Road in the 5th civil district.
- Michael A. Knapp Property for one lot totaling 0.75 acres, located adjacent to Old Stage Road in the 15th civil district.
- Larry Bailey Property for one lot totaling 3.67 acres, located adjacent to Old Kentucky Road South in the 9th civil district.
- Survey of a Portion of the Jimmy McIntosh Property for one lot totaling 1.50 acres, located off Shelton Mission Road in the 22nd civil district.
- Survey of a Portion of Tract B of Bruce Lemons et ux Property for on a lot totaling 0.73 acres, located adjacent to Baileyton Road in the 12th civil district.
- Bonnie M. Guy Property for two lots totaling 1.75 acres, located adjacent to Barkley Road in the 17th civil district.
- Survey of a Portion of the Hugh Allen Brown & Beatrice Ramsey Brown trust Property for one lot totaling 2.06 acres, located adjacent to Belgin Lane in the 2nd civil district.
- Division of the Brown & Janet Stegall Property for two lots totaling 5.83 acres, located adjacent to Poplar Springs Road in the 5th civil district.
- Survey of a Portion of the Darrell Wilcox et ux & Paul Wilcox et al Property for two lots totaling 4.46 acres, located adjacent to Jackson Lane West in the 17th civil district.
- Replat of Lots 8R and 9R of the CMH Homes subdivision for two lots totaling 5.71 acres, located Pritchard Road in the 15th civil district.
- Division of Lot 4 of the J. Willis Crumley Farm for two lots totaling 2.90 acres, located adjacent to Newport Highway in the 25th civil district.
- Combination plat of Lots 1 & 2 of Deerchase Subdivision Section 1 for one lot totaling 0.92 acres, located adjacent to Stone Dam Road in the 14th civil district.
- Division of a Portion of Lot 1R The Lucille Adams Subdivision, for one lot totaling 0.50 acres, located adjacent to Old Mine Road in the 12th civil district.
- Replat of a Portion of the Peggy Vaughn Property for two lots totaling 11.15 acres, located adjacent to Hidden Meadow Lane and Stone Dam Road in the 14th civil district.

- Survey of a Portion of the Timothy & Cindy Stamey Property for one lot totaling 0.816 acres, located adjacent to Bibles Chapel Road in the 19th civil district.
- Ruth Morrison Property for two lots totaling 9.256 acres, located adjacent to Lick Hollow Road in the 9th civil district.
- Combination Plat of Lots 4 & 5 of the Dewitt Property Subdivision for one lot totaling 2.72 acres, located adjacent to Old Asheville Highway in the 10th civil district.
- Combination of Lots 32 & 33 Guthrie's Gap, Section 1 for one lot totaling 1.01 acres, located adjacent to Guthrie's Greene Road in the 6th civil district.
- Survey of a Portion of Lot 5R Holder Acres Replat for one lot totaling 0.72 acres, located adjacent to Holder Road in the 13th civil district.
- Survey of a Portion of Lot 6R-R of the Ham Taylor Land for two lots totaling 1.08 acres, located adjacent to McDonald Road in the 4th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the report. The motion carried unanimously.

Other Business.

Revised campground regulations. Amy Tweed distributed copies of proposed revisions to the Zoning Resolution concerning campground regulations. Roger Woolsey stated the proposal had been shaved down a ton over what the Planning Commission had previously approved, as it was overwhelming to the county commission. Lyle Parton stated the Planning Commission had worked on it for a year, but might have put too much stuff in it. Roger Woolsey stated he thought it tried to encompass every conceivable act, and that the revision didn't talk a lot about tent camping and boondocking. It proposed to have campgrounds in the A-1, General Agriculture District. He stated there had been pushback on engineering studies because people want campgrounds in more rural settings because that's where the beauty is.

Roger Woolsey said that state law had changed, and that property assessors were now required to assess campers that are permanently situated, "permanently" being more than 30 days. Under the new law if you want a camper in place for more than 30 days, the property owner has to pay property taxes. The law requires that the camper be secured the same way a mobile home is, be inspected, and to have a porch. He stated he had received several calls of people wanting to be able to have campers on their individual properties. Mr. Woolsey stated that, under the new state law an owner has to pay to secure the camper, and that there are mechanisms that permit you to

secure them without a lot of trouble. Tim Tweed stated that the requirements were different in the flood zone, where campers had to be road ready so they can be moved quickly.

Roger Woolsey stated the revision was a first attempt, and was just something for the Planning Commission to study and question. One of the things the proposal addressed was putting campers on private property, because he and Tim get a lot of phone calls about why you can't put a camper on a 100 acre property.

Amy Tweed stated that she will email Roger's proposal, as well as what Lyn had written, the proposal already recommended by the Planning Commission, to be considered at the June meeting. Roger Woolsey stated that the only rush on this is that the County Commission needs to take action, because if they don't the County is going to have lawsuits.

There being no further business, a motion was made by Gary Rector, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 1:30 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

6/10-2025
Gary Rector
Edwin Remine

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, May 27, 2025, at 8:30 am at the Greene County Courthouse Annex, Conference Room.

Members Present/Members Absent

Kathy Crawford, Chairman
~~Beth Douthat, Vice-Chairman~~
Holly Brooks, Secretary
Jason A. Smith, Member
Robert Wilhoit, Member
Bill Dabbs, Associate Member
~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the April 29, 2025 meeting. A motion was made by Robert Wilhoit, seconded by Bill Dabbs, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Korey Carter, Thomas Carter, and Building Commissioner Tim Tweed.

975 Viking Mountain Road. The Board reviewed and considered a request to decrease the front yard setback for a new home to be located at 975 Viking Mountain Road (tax parcel 174-012.02) from thirty (30) feet to twenty-five (25) feet. Thomas Carter stated the home previously on the property was completely destroyed in a fire, and the location of the septic system limited where the home could be located. Tim Tweed stated that if 75% of a legal nonconforming structure was damaged, any new structure was required to either meet setback regulations or have a variance granted by the Board. After discussion a motion was made by Robert Wilhoit, seconded by Bill Dabbs, to grant a variance of five (5) feet to permit the home to be located twenty-five (25) feet from the front lot line, as granting the variance would not be a detriment to the area, and not granting the variance would create a hardship for the property owners. The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 8:40 a.m.

Approved as written (date)

Secretary

Chairman/Vice Chairman

6-24-2025
Holly Brooks

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JULY 21, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CAROL L ABBOTT	1085 FOXFORD RD GREENEVILLE TN 377435656	423-367-1983	104 N COLLEGE ST GREENEVILLE TN 377435608	423-638-5892	67520875N
2. ALICIA DIAZ	2710 SAINT JAMES RD GREENEVILLE TN 377438231	530-444-0993	2710 SAINT JAMES RD GREENEVILLE TN 377438231	--	--
3. SANDRA FOWLER	PO BOX 2942 GREENEVILLE TN 377442942	828-380-9899	204 N CUTLER ST GREENEVILLE TN 377453846	--	--
4. ROGER SCHILL	185 RETRIEVER LN MOSHEIM TN 378183179	423-525-7235	116 E DEPOT ST GREENEVILLE TN 377435614	--	--
5. BREANNA EMILY SPENCER	17330 HORTON HWY FALL BRANCH TN 376563125	570-909-6742	2225 EDDIE WILLIAMS RD JOHNSON CITY TN 376012872	--	--
6. SHIRLEY J TIPTON	128 LES LOWE RD JONESBOROUGH TN 376596108	423-220-6046	208 N COLLEGE ST GREENEVILLE TN 377455091	423-639-2141	--
7. CHRISTINE VLASUK	350 GODDARD DR GREENEVILLE TN 377451927	516-965-7056	404 HOLSTON DR GREENEVILLE TN 377433126	--	--



Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

7-1-2025

DATE

A.

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney

MEMORANDUM

To: The Greene County Regional Planning Commission
From: Lyn Ashburn, Research/Special Projects
Date: June 5, 2025
Subject: Request to rezone property located adjacent to Taylor Lane
Tax map ID: 087-061.00
Owner: Raquel Ingram
Applicant: Peter Medlyn
Existing zone: R-2, Medium Density Residential District
Requested zone: B-2, General Business District
Existing use: Vacant (wooded)
Proposed use: Expansion area for the CMH Homes (Clayton Mobile Homes) Inc. development, which fronts East Andrew Johnson Highway (tax parcel 087-058.00), and abuts the property being requested for rezoning.
Town limits: The Greene County zoning map, as well as a conceptual site plan submitted by the applicant, shows that part of this property has been annexed by Greeneville. The Greeneville zoning map shows the entirety of the property to be located outside of Greeneville, as does Greene County property assessor information. With agreement of the property owner, the Building Commissioner can determine that the zoning map is incorrect, and the property is located outside of Greeneville.
Area zoning: Greeneville zoning: the parcels in the area (south and east), as well as those adjoining the property, are zoned M-2, High Impact Use District. This includes the property where the existing CMH Homes facility is located.
Greene County: The lot adjoining the property to the north is zoned R-2, Medium Density Residential District, as is the area located to the north and east of the site.
Area land use: The area located outside of Greeneville, which primarily fronts on Kingsport Highway and Taylor Lane, contains a mixture of smaller residential and vacant lots. The area inside Greeneville, which fronts on the four-lane and Industrial Road, is commercial and industrial.
Transportation: Taylor Lane is located in a right-of-way which extends from Kingsport Highway to E. Andrew Johnson Highway. The road itself does not extend the full length, and has a narrow (15 feet or less) pavement width and ROW width (30) feet. It is not adequate to handle traffic from a commercial development.
Site plan: The concept site plan shows the center portion of the property, which is presently wooded, being used as a graveled "modular home staging area". A "25' peripheral setback not to be disturbed", is identified along the property boundary, with the exception of a 50'-wide driveway accessing the existing CMH Homes site. No access is proposed from Taylor Lane.

The submitted site plan meets the requirements listed in Section 512. Site Plan Requirements, with the exception of the buffer width adjoining the northerly property line. Section 606.3 D of the Greene County Zoning Resolution requires property zoned B-2 to maintain a minimum buffer width of thirty (30) feet adjacent to residential districts. The site plan shows twenty-five (25) feet

adjacent to all property lines, though a buffer is not required adjacent to the Greeneville town line. If the Planning Commission recommends the rezoning, changing the note on buffer width would be a simple fix.

Regional Plan: The *Greene County Land Use and Transportation Policy Plan* provides objectives and policies used to determine the appropriateness of rezoning requests.

Residential policies: there are four policies which apply to this situation. (The policies are numbered as shown in the Plan; policy numbers 1, 4, 6, and 7 did not apply specifically to this situation, and so were not included.)

2. The County should allow for a broad range of housing types including single-family structures, two family structures, multi-family developments, and mobile homes located on individual lots and in mobile home parks. There are few areas in the County which are zoned for smaller residential lots, particularly in what appears to be a well-established neighborhood, so using the property for residential development is desirable.

3. Residential developments of varying types and densities should be encouraged in locations which are compatible with surrounding residential densities. Developing the property for medium density residential is in keeping with how the area has developed.

5. The County should encourage and concentrate high intensity types of development in the urban growth areas, and along major traffic corridors, with access to retail businesses, cultural activities, schools, and parks. The property is located adjacent to the Greeneville town line and close to businesses and activities.

8. The County should encourage the rehabilitation of existing residential areas. The neighborhood doesn't need to be rehabilitated, but the construction of new residential units on the property would improve the long-term health of the area.

Commercial Policies. There are six commercial policies which apply to this situation.

1. In cooperation with the municipalities, Chamber of Commerce, and the Greeneville-Greene County Partnership, the County should strive to recruit and retain business and service enterprises that fulfill local market demands. Rezoning the property will enable the expansion of a long-term, established business.

2. Commercial development should be approved only in those areas where adequate infrastructure is available to support such development. The proposal will not require infrastructure.

3. **Commercial development should be designed so as to minimize potential negative impacts to the existing transportation system.** There will be no impact to the existing transportation system.

4. **Clustering of commercial developments should be encouraged, with controlled entrance and exit points.** The property adjoins existing commercial development, and the entrance/exit point is through commercial property.

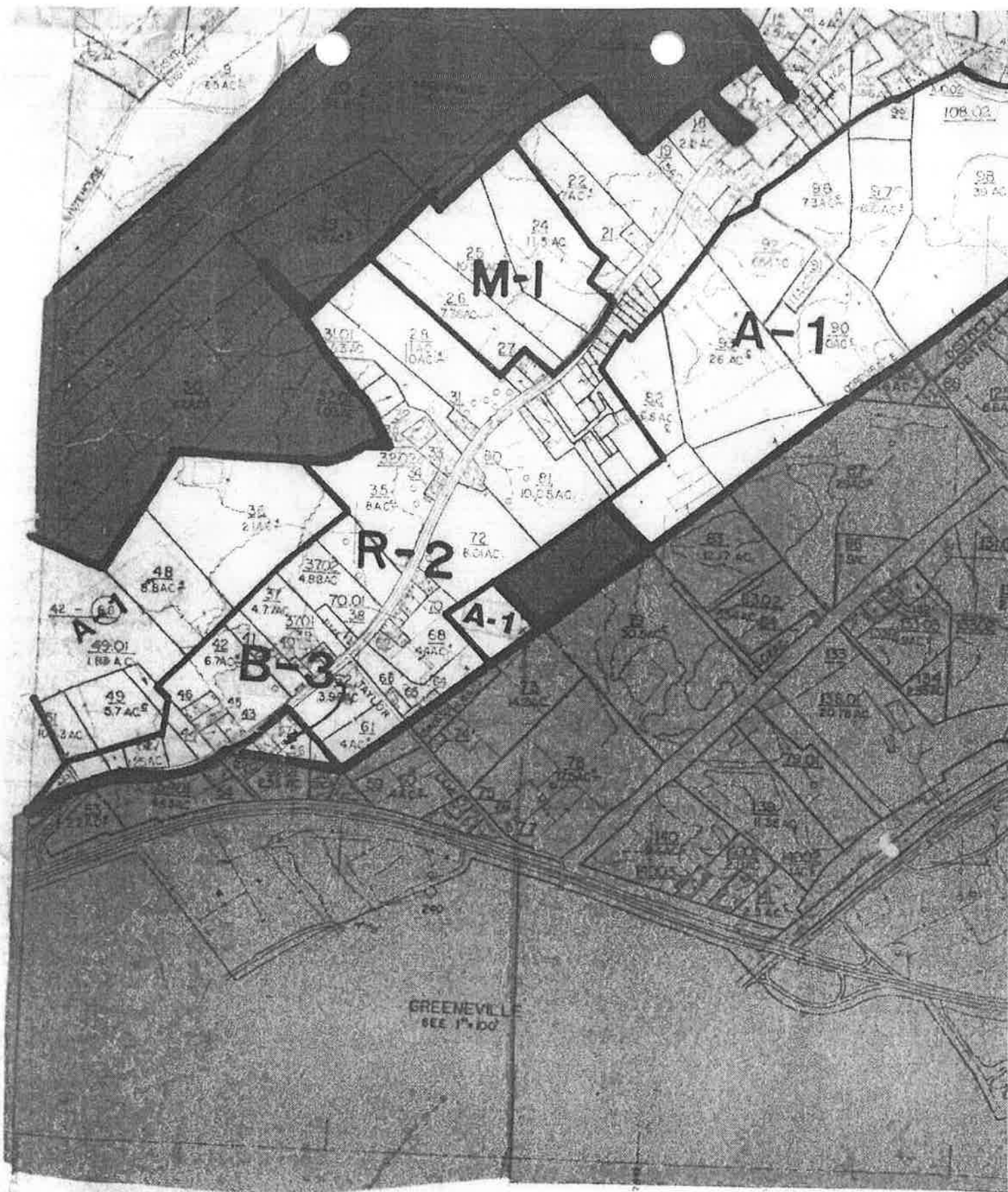
5. **Commercial uses which are high intensity traffic generators should be located on major collector or arterial roads.** Access will be from E. Andrew Johnson Highway.

8. **Commercial developments should be designed so as to minimize negative impacts to residential developments via planted buffers and/or berms in order to enhance the aesthetics and property values of such developments.** Existing trees are proposed to be maintained to provide a buffer between the proposed use and the residential area along Taylor Lane.

Other: The most important reasons for recommending denial of a rezoning request is the potential impact of noise, lighting, and traffic on the adjoining property and the area as a whole. These impacts would primarily be lighting, noise, and traffic. Lighting could be an impact if a future user decides to light the area, but the presence of a 30-foot-wide mature buffer should negate that impact. Noise would be restricted to hours of operation, which would not extend beyond daylight hours. The third concern, traffic, is negated by restricting access through the existing CMH Homes development.

Recommendation: Staff recommends approval of the request, based on the following rationale:

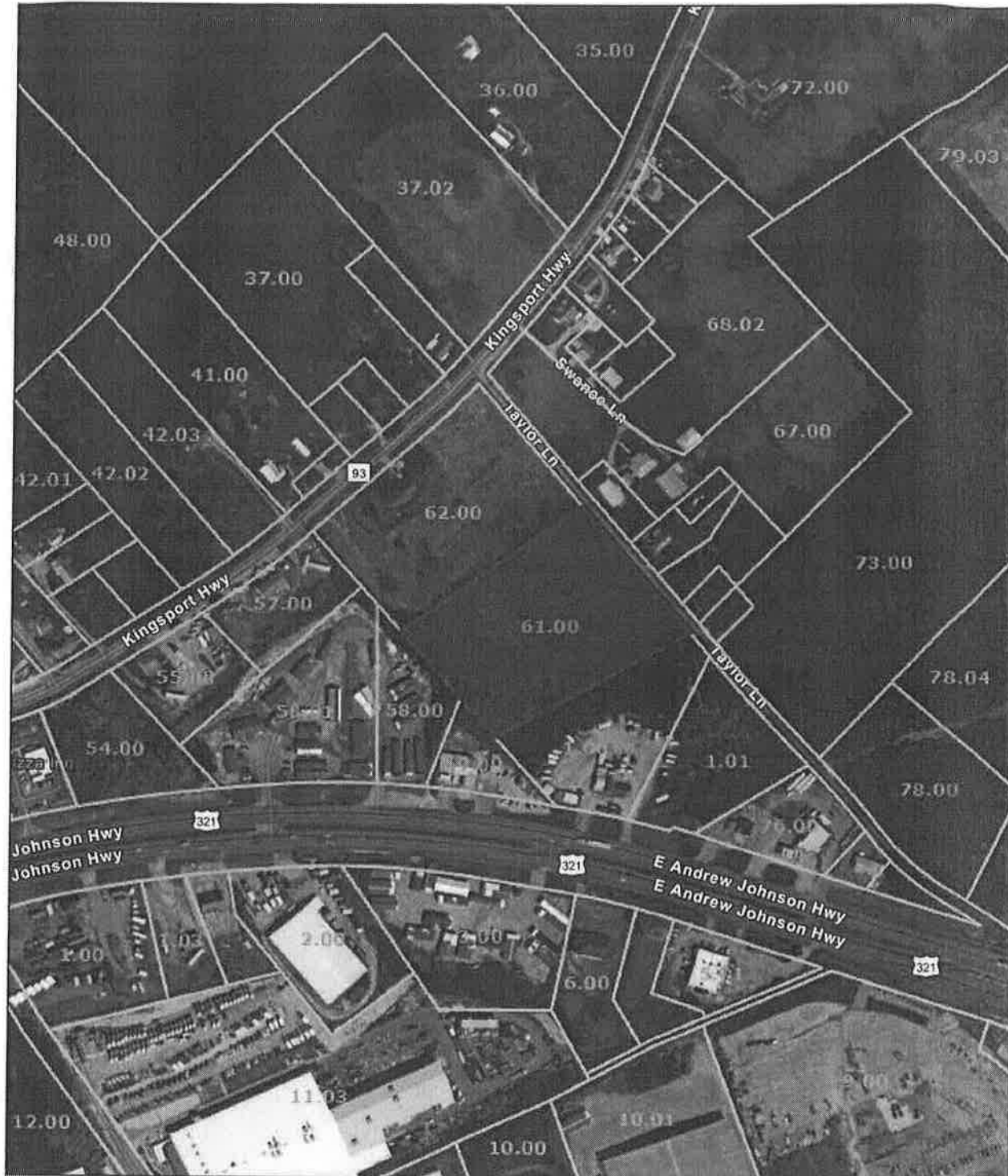
1. The request is in keeping with several policies of the Land Use/Transportation Policy Plan.
2. The potential impact to the surrounding residential area can be sufficiently addressed by maintaining the required landscape buffer of mature trees.



UNITED AERIAL MAPPING
SAN ANTONIO, TEXAS

- | | | | |
|---|---------------------|----|------------------|
| 1 | PARCEL NUMBER | 11 | WATER & CULVERTS |
| 2 | PARCEL AREA | 12 | RAILROADS |
| 3 | PERMITS & EASEMENTS | 13 | POWERS |
| 4 | DISTRICT CODE | 14 | SEWERAGE |
| 5 | PLANNED USE | 15 | STREET |
| 6 | PARCEL INCOME | 16 | TRAIL |
| 7 | TOTAL ACREAGE | 17 | WATER |
| 8 | SECTION CORNERS | 18 | WATER |

Greene County - Parcel: 087 061.00



Date: July 3, 2025

County: GREENE
Owner: INGRAM RAQUEL
Address: TAYLOR LN
Parcel ID: 087 061.00
Deeded Acreage: 0
Calculated Acreage: 4
Vexel Imagery Date: 2023



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

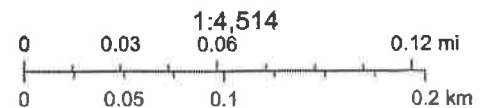
The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Greene County - Parcel: 087 061.00



Date: July 3, 2025

County: GREENE
Owner: INGRAM RAQUEL
Address: TAYLOR LN
Parcel ID: 087 061.00
Deeded Acreage: 0
Calculated Acreage: 4



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**RESOLUTION AUTHORIZING THE APPROPRIATION OF \$112,641 IN OPIOID
SETTLEMENT FUNDS RESTRICTED FOR THE USE AS SET FORTH BY THE OPIOID
ABATEMENT COUNCIL
FOR THE FYE JUNE 30, 2026**

- WHEREAS,** the Greene County Legislative Body has previously allocated opioid settlement funding to various organizations to carry out the directives set forth by the Tennessee Opioid Abatement Council; and
- WHEREAS,** at the conclusion of the FYE June 30, 2025, there were remaining funds to be expended for the Greene County Drug Court and Law Enforcement LEADS program; and
- WHEREAS,** it is in the best interest of Greene County to approve the appropriation of those remaining funds back to those organizations to fulfil the requirements set forth by the Tennessee Opioid Abatement Council; and

THEREFORE, let the General Fund budget be amended to the following:


39000	Unassigned Fund Balance	\$ 112,641
	Total Decrease to Unassigned Fund Balance	<u>\$ 112,641</u>

INCREASE APPROPRIATIONS

58500 CONTRIBUTIONS TO OTHER AGENCIES

316	850	Greene County Drug Court	\$ 55,226
316	851	Law Enforcement	57,415
		Total Increase to Appropriations	<u>\$ 112,641</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of July, 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

_____ County Mayor	_____ Budget and Finance Committee Sponsor
_____ County Clerk	 County Attorney

B.

**A RESOLUTION TO AUTHORIZE SUPPLEMENTAL FUNDING TO THE
GREENE COUNTY PARTNERSHIP FROM FUND #189 FOR UP TO \$100,000
TO PREVENT THE LOSS OF ARP FUNDING FOR FYE JUNE 30, 2026**

WHEREAS, the GCP serves as a key partner in the promotion of tourism, industry, and community engagement throughout Greene County and is uniquely positioned to deliver value-added programming aligned with the County's economic, recreational, and cultural goals; and

WHEREAS, Greene County has identified potential additional available funding from Fund #189 – Other Projects, comprised of hotel/motel tax proceeds designated for Arts, Entertainment and Recreation activities in accordance with the original purpose of Fund #189; and

WHEREAS, the County Commission desires to allocate these funds to the Greene County Partnership to fund its program in order to prevent the loss of an additional one hundred thousand (\$100,000) allocated from the State of Tennessee in ARP due to the loss of support from the Town of Greeneville; and

WHEREAS, Greene County will expend the full originally appropriated amount to the Greene County Partnership from Fund #189, and said appropriation shall be supplemented by the additional funding allocated from Fund #189 as described below:

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY IN SESSION THIS 21ST DAY OF JULY, 2025, THAT:

SECTION 1.

Greene County is hereby authorized to allocate supplemental funding in the amount up to an additional one hundred thousand (\$100,000) from Fund #189 – Other Projects to the Greene County Partnership, subject to availability of hotel/motel tax revenues in that fund and in accordance with the following:

- 50% of the supplemental funds shall be used for Recreation-focused initiatives;
- 50% shall be used for Arts and Entertainment-based initiatives;
- All activities shall serve the public interest and promote tourism, community engagement, or local quality of life in Greene County.

SECTION 2.

The Greene County Partnership shall develop and implement programs or special projects using these funds, including but not limited to: event promotion, public engagement campaigns, community partnerships, and support for cultural or recreational tourism attractions.

SECTION 3.

The Greene County Partnership shall submit quarterly reports to the County Mayor and Budget and Finance Committee beginning no later than October 15, 2025, and continuing

C.

**A RESOLUTION TO AUTHORIZE SUPPLEMENTAL FUNDING TO THE
GREENE COUNTY PARTNERSHIP FROM FUND #189 FOR UP TO \$100,000
TO PREVENT THE LOSS OF ARP FUNDING FOR FYE JUNE 30, 2026**

through the end of Fiscal Year 2026, detailing:

- The status and outcomes of projects funded through Fund #189;
- Any additional deliverables agreed upon between the County and GCP;
- Measurable statistics relevant to economic development and tourism trends, such as event attendance, marketing reach, vendor participation, or public engagement;
- A financial summary showing expenditures and balance of funds allocated from Fund #189.

SECTION 4.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its passage and shall be spread upon the minutes of the Board of County Commissioners, the public welfare requiring it.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor


County Attorney

**RESOLUTION TO ADOPT REGULATIONS RELATED TO THE SALE OF
ALL PARCELS PURCHASED BY THE COUNTY AT A DELINQUENT TAX
SALE PURSUANT TO T.C.A. 67-5-2501**

WHEREAS, pursuant to *T.C.A. 67-5-2501(a)*, the Clerk & Master for Greene County is required to offer for sale all parcels of property for which delinquent taxes are owed; and

WHEREAS, further, pursuant to *T.C.A. 67-5-2501(b)*, unless otherwise directed by the Greene County Legislative Body, the Clerk & Master is directed to place as a minimum bid for each individual parcel offered for sale at the delinquent tax sale for the amount of delinquent taxes, interests and other costs and fees owing on each parcel; and

WHEREAS, the County Mayor is required to arrange for the disposition of every tract of such land acquired by the county at delinquent tax sales by offering those properties for sale pursuant to *T.C.A. 67-5-2507*; and

WHEREAS, the Greene County Legislative Body may adopt regulations related to the sale of those parcels purchased by the county at the delinquent tax sales; and

WHEREAS, in order to assist in the solicitation of offers and the sale of these parcels purchased by the county at the delinquent tax sales it would appear to be in the best interest of the citizens of the county for the Greene County Legislative Body to adopt certain regulations to assist in the disposal and transfer of those parcels of property purchased by the county at the delinquent tax sale; and

WHEREAS, after much consideration it would appear that the regulations attached as Exhibit "A" to this resolution should be adopted and approved by the Greene County Legislative Body to expeditiously and advantageously facilitate the sale

D.

and transfer of these parcels of property by the County Mayor and the Property Sales Committee.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of July, 2025, a quorum being present and a majority voting in the affirmative, to approve the regulations attached as Exhibit "A", to assist and authorize the County Mayor and the Property Sales Committee to offer for sale, transfer, and dispose of all parcels owned by the county that were purchased at the delinquent property tax sales.

BE IT FURTHER RESOLVED, that this resolution take effect immediately upon its passage.

Lyle Parton
Sponsor

County Clerk

County Mayor

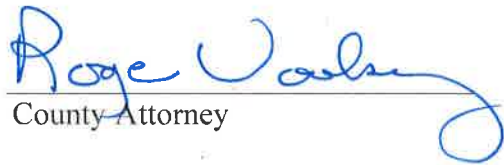

County Attorney

EXHIBIT "A"

REGULATIONS CONCERNING THE SALE OF PARCELS PURCHASED BY THE COUNTY AT THE DELINQUENT TAX SALES

In order to facilitate the sale of parcels purchased by Greene County at the delinquent tax sales the following regulations shall apply to the solicitation of offers and for the sale and transfer of all parcels purchased by the county at the delinquent tax sales for Greene County.

1. The process and procedure for solicitation of offers to purchase and for the sale and transfer of parcels of real estate purchased by Greene County shall be designed to promote a fair, efficient, competitive and transparent method of disposing of these parcels to obtain the highest bid for each parcel.
2. The County Mayor will solicit offers to purchase each parcel of property purchased by the county at the delinquent tax sales by publishing a notice of available properties available for purchase in a newspaper of general and local circulation, the Greeneville Sun, one (1) time each week for two (2) consecutive weeks.
3. That additionally, for each parcel of property that is offered for sale, signage shall be placed upon that property designating that the parcel is being offered for sale with the pertinent information of how each person may obtain information on how to place an offer or bid on each parcel.
4. Properties shall be sold for cash or the equivalent and in full payment before transfer of title.
5. The County Mayor will prepare notices for publication and signage that provide specific details of how potential purchasers may place an offer or bid on each tract. Specific details identifying the process to place sealed bids for each parcel, deadlines to submit sealed bids, and the way the sealed bids will be opened will be adopted by the Property Sales Committee for Greene County to promote fairness and transparency.
6. All offers to purchase must be made by sealed bid.
7. All sealed bids must be received at the office of the County Mayor by the deadline set, published and noted by the County Mayor. No late bids will be opened or considered.
8. The County Mayor will publish the date when all sealed bids will be opened. To promote full transparency, the public and potential purchasers are invited to attend the opening of the sealed bids.
9. The County Mayor shall use his/her best effort to facilitate the sale of each parcel for an amount equal to or greater than the amount paid for the parcel by the county plus all interest, costs, and fees to date.
10. The County Mayor is authorized and directed to sell and transfer individual tracts to successful bidders provided the bid amount for each individual tract

fully reimburses the county for the amount the county has invested or expended for that parcel.

11. However, individual tracts may be sold for amounts less than the full amount owing on that tract if such sale appears to be in the best interest of the citizens of the county and is approved by the County Mayor and the Property Sales Committee.
12. The delinquent tax attorney at the direction of the County Mayor shall prepare deeds to facilitate the transfer of the property as outlined above by the County Mayor upon payment of the bid amount.
13. Proceeds derived from the conveyance of property purchased by the county at delinquent tax sales pursuant to T.C.A. 67-5-2501 must be applied and disbursed pursuant to *T.C.A. 67-5-2507(a)(5)*

**A RESOLUTION TO AMEND THE GREENE COUNTY
ZONING RESOLUTION CONCERNING CAMPGROUNDS
AND RELATED USES WITHIN THE UNINCORPORATED
TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the County; and

WHEREAS, the natural beauty of Greene County makes camping a desirable activity for County residents and visitors to the area; and

WHEREAS, Greene County seeks to provide a variety of camping options to meet the needs of residents and visitors; and

WHEREAS, campgrounds and related uses must be regulated to maximize the benefits while protecting County residents and the natural environment of the County.

WHEREAS, pursuant to state law, the Assessor of Property is required to tax Recreational Vehicles/Campers utilized as permanent or seasonal occupancy by the same family unit for more than thirty days consistent with current state law; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of May, 2025, which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on June 16, 2025, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to add the following definitions:

E.

Buffer zone: a landscaped area located around the perimeter of a property intended to decrease the potential nuisance of certain high-impact land uses, such as solar energy systems, campground, and RV parks. Other than landscaping, buffer zones shall only contain the necessary signage (such as entry, directional, and business signs), opaque fencing. The width of a buffer zone shall be as required elsewhere in these regulations.

Campground: a plot of ground upon which two (2) or more designated campsites are located, established or maintained for occupancy by camping units for use as temporary living quarters for recreation, education or vacation purposes.

Campground, special event: temporary accommodation provided close to an event or on the grounds, for use by attendees, but not the general traveling public. Accommodation shall be provided for no more than a four (4) day period for any special event, limited to a maximum of 4 events per calendar year, each event separated by sixty (60) days.

Camping Dispersed: camping that does not take place in a traditional campground or RV Resort where designated campsites are not used. The entirety or portion of may be set aside for “dispersed camping area”, which campers may reach by hiking, bicycling, horseback or vehicle.

251B. Recreational vehicle (also referred to as RV). A vehicle which is either self-propelled or towed by a consumer-owned tow vehicle, and designed to provide temporary or permanent living quarters for recreational, camping, or travel use that complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways; and includes motor homes, travel trailer, fifth wheel travel trailers, and folding camping trailers.

RV Resort: a development that is exclusive by design and structure and contains paved roads, concrete parking pads and more space between campsites than required in standard RV parks. Electric, water and septic hookups are required for each campsite. Amenities can include pools, spas, fitness centers, clubhouses, convenience stores, eateries, tennis courts, bath house with showers, coin operated machines, and like uses, intended for and only used by resort guests. Sites include full hookup, 30, 50 or higher amp service (as required by state electrical regulations), water and sewer connections.

Amend Article 514. Recreational Vehicles

Recreational Vehicles may be used for temporary or permanent living quarters as outlined in the following requirements:

- A. Recreational Vehicles may be located in designated campgrounds, recreational parks, private property, or public land where permitted statute and/or by the Zoning Ordinance or regulations. Recreational vehicles used for thirty (30) days or less shall be designated as Short-Term Rental (Transient) and be subject to the county hotel/motel tax. Recreational vehicles used for more than thirty (30) days shall be designated as Permanent/Occupation or Seasonal and shall be subject to the county property tax. The owner and/or operator of the property or business shall be required to designate whether each designated location for a Recreational Vehicle is for Short-Term Rental (Transient) or for Permanent/Seasonal Occupation and shall file that designation within thirty (30) days of the passage of this Resolution with the Office of Building and Zoning to assist with compliance and enforcement of these regulations.
- B. On private property, campers/RVs used as permanent living quarters must meet the same lot, setback, and road frontage requirements as manufactured homes per Section 601 in addition to the following items:
 - 1. Recreational Vehicles must be secured to the site through the frame as required with manufactured housing.
 - 2. Recreational vehicles shall provide at least one (1) primary means of egress by porch or deck as approved by the building official.
 - 3. All non-factory external fuel tanks must be secured against tip over and at least twenty (20) feet from the primary means of egress.
 - 4. Sanitary systems must be approved by TDEC.
 - 5. Electrical supply must meet the requirements of the proper utility authority.
 - 6. The recreational vehicle must be at least two hundred (200) square feet of living space with a kitchen, full bathroom and designated sleeping area.
 - 7. Must meet all applicable zoning regulations for permanent living quarters.
- C. On private property where a home intended to provide permanent living quarters is being built, for a period does not exceed one (1) year, unless an extension is approved by the building official.
- D. Used as a temporary accessory dwelling on private property, for a period not to exceed sixty (60) days, provided the unit shall not be permitted in the front yard of the principal use unless a gravel or paved area is used for parking the vehicle.

- E. The Recreational Vehicle must comply with all applicable federal vehicle regulations and does not require a special movement permit to legally use the highways.

Add Article 517. Campgrounds

517. Campgrounds and RV Resorts. The purpose of this section is to regulate campgrounds in a manner that will encourage enjoyment of the natural environment, wildlife, and historical elements in Greene County, while ensuring their protection, and limiting negative impact on area residents and property owners.

A. General Information.

1. These regulations shall apply to new campgrounds/dispersed camping areas. The expansion area of existing campgrounds shall meet the new regulations.
2. The minimum tract size for a campground, RV facility, or property containing a dispersed camping area, is five (5) acres.
3. Fires, if allowed, shall only be permitted in designated fire pits, fire rings, and grills.
4. Subdivision of campground property. Property approved and operated as a campground cannot be subdivided unless:
 - a. Each lot or tract fronts on and has its own access from a public County Road.
 - b. Each lot/tract meets all applicable regulations, including those in the *Zoning Resolution* and *Subdivision Regulations*.
5. Campsites are not permitted to be accessed directly from an external county, state or federal maintained roads but must front on and be accessed from an internal access road or access area.
6. Potable water provision and sanitary facilities.
 - a. Water provision.
 - i. When potable water is provided, it may be provided using either public or private systems.
 - ii. Private systems will only be permitted when:
 - (a) Public water is not available.
 - (b) The system meets the requirements of the Tennessee Department of Environment and Conservation (TDEC), Division of Water Resources.
 - b. Sanitary (toilet) facilities.
 - i. Toilet facilities are required for all campgrounds,

ii. The Tennessee Department of Environment and Conservation (Division of Water Resources) must approve septic systems, and other forms of waste collection must meet their requirements.

7. Signage. Campgrounds shall be permitted to display one (1) free-standing sign on each road frontage where an access point is located, provided the sign has a maximum size of twenty (20) square feet.

8. Site plans.

A For all Designated campsites.

A site plan meeting the requirements of Section 512. B. Standard Site Plan must be approved by the Planning Commission.

i. The maximum size vehicle permitted on each campsite shall be identified on the site plan.

Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted as part of the site plan.

ii. The Planning Commission may approve an alternate buffer, such as opaque fencing, as part of the site plan approval process.

9. Lighting. Campground lighting, whether permanent or temporary, shall not be directed off-site or into the sky. Lighting provided by campers shall not be directed off-site.

10. Registration.

a. An accurate register shall be maintained by the campground manager, and shall contain a record of all occupants, including the information listed below, if applicable:

i. Name and address of each visitor staying at the campground/dispersed camping area.

ii. The number of the campsite.

iii. The date the visitor reserving the campsite entered the property;

iv. The license number of each recreational vehicle and/or car, truck, etc. with state of issuance, make and type of vehicle.

b. The register shall be available at all times for inspection by the Enforcement Officer, emergency responders, public health officials, and other officials whose duties necessitate acquisition of the information contained in the register.

c. Potable water shall be provided via a frost-proof yard hydrant or comparable method at a distance not to exceed four hundred (400) feet from each campsite, with at least one (1) yard hydrant per five (5) campsites.

B Campgrounds and RV Resorts with designated campsites

1. Maximum permitted number of campsites/acres.

a. Campgrounds with septic facilities are permitted up to fifteen (15) campsites/acre.

b. Campgrounds on sanitary sewer are permitted up to twenty (20) units/acre.

2. Daily Operation.

a. All campgrounds shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency.

b. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the manager's office. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground and/or campsite leasing information. The owner/operator must designate permanent or temporary camp site usage.

3. Permanent placement of an RV.

a. An RV may be permitted to be placed in a campground and maintained in the same location for year-round use provided it is anchored to the site, inspected by the enforcement officer, and the RV provides:

i. At least one (1) exit from the vehicle in the event of fire; and

ii. Has a safe heating source installed in a safe manner; and

iii. Electrical service and distribution wiring is adequate and safe for the intended use; and

- iv. The RV provides a safe living environment and meets requirements of the Flood Ordinance, Zoning Resolution and any other relevant regulations; and
 - v. The RV complies with all applicable federal vehicle regulations and does not require a special permit to legally use the highways.
 - b. The RV is connected to a septic or sanitary sewer system.
 - c. Decks are permitted, provided they are permanently anchored to the ground, and not attached to the RV. Decks greater than 200 square feet require a building permit.
 - d. Carports that provide protection to campers may be permanently installed provided they meet the building and fire codes. Carports greater than 200 square feet require a building permit.
4. Permanent occupation.
- a. The permanent occupation of an RV in an approved RV campground, park, or resort, shall be permitted provided:
 - b. The RVs meet the safety requirements set forth in Section 517.B.3.
 - c. The waste disposal system for the listed type of RV facility meets certain requirements:
 - i. RV facilities open year-round shall have their systems approved by TDEC for year-round use; or
 - ii. Facilities open seasonally shall have their systems approved by TDEC as being sufficient for the anticipated increase in use of the system for the time the facility is open.
5. Short-Term Rental (Transient).
- a. Unless permitted elsewhere, a camper/visitor may stay no more than thirty (30) days in a campground, RV resort or dispersed camping area.
 - b. The permittee is responsible for collecting and submitting the hotel/motel tax to the county.
6. Setbacks for campgrounds and dispersed camping areas.
- a. To exterior property lines.
 - i. All uses and structures in campgrounds shall be located at least fifty (50) feet from exterior property lines.
 - ii. The Enforcement Officer can increase the width of the exterior setback from fifty (50) feet to a maximum of one

thousand (1,000) feet if they determine the campground may generate excessive dust, noise, drainage, or any other type of nuisance which may negatively impact the surrounding area. The permittee may appeal the decision to the Board of Zoning Appeals if they disagree with this assessment.

iii. Uses that, in the opinion of the Enforcement Officer, have the potential to create a moderate nuisance (clubhouses, active recreation areas, etc.), shall be located at least one hundred (100) feet from exterior property lines which abut residential or agricultural uses and zones.

b. Within the campground.

i. The boundaries of campsites shall be located at least twenty (20) feet from access roads and twenty (20) feet from other camp sites or uses/structures.

ii. Buildings.

(a) All buildings shall be set back at least twenty (20) feet from campsite boundaries.

(b) Buildings shall be located at least twenty (20) feet from internal access roads, except that entry kiosks are permitted to adjoin or locate within access roads, provided allowances are made for thru travel to the satisfaction of the Planning Commission.

(c) The minimum separation between buildings shall be at least twenty (20) feet.

iii. Active recreation areas shall be located at least twenty (20) feet from internal roads, and twenty (20) feet from buildings and campsite boundaries.

7. Requirements for campsites.

a. Each campsite shall be graded and hardened with small gravel or similar material to prevent erosion and to direct storm drainage away from any provided vehicle/RV pad and tent site.

b. Each campsite shall be clearly defined by a permanent sign or marker.

c. Campsites shall be large enough to provide exterior areas for cooking, eating, and sleeping, without extending beyond the boundary of the campsite, i.e., RV slide-outs and awnings shall not extend over required setback/green areas.

- d. The slope of the surface of the vehicle/RV pad shall not exceed three percent (3%).
 - e. Campsites shall be large enough that vehicles (including towables), when parked, shall not extend over or onto internal access roads.
8. Landscaping and buffers for campgrounds.
- a. A buffer zone at least fifty (50) feet wide shall be provided around the perimeter of the tract.
 - b. The buffer zone shall preserve, where practicable in the opinion of the Enforcement Officer, existing trees and other vegetation capable of meeting the screening requirements.
 - c. A buffer strip shall be placed in the outer portion of the buffer zone and shall contain, at a minimum, three rows of trees and/or shrubs planted in a staggered pattern.
 - d. A landscape plan shall be submitted as part of the site plan, process and shall contain information on the buffer design, and the width, height, opacity, and growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Planning Commission.
 - e. The campground shall be landscaped with grass, trees, and other plantings where the area is not being used for campsites, buildings, parking, paths, or designated recreation areas (that require an alternate ground cover).
9. Trash/Refuse Disposal.
- a. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
 - b. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
 - c. Campground operators are required to collect and dispose of trash/refuse in a manner and frequency to ensure that hazards to public health and nuisances to neighbors are not created.
 - d. Trash receptacles may either be placed on each site, or central garbage collection points may be used
 - e. The roll-off or other container(s) used to store contents of individual trash cans, shall be screened from view and emptied at least one time per week.

10. Other required services.
 - a. Water hookup.
 - i. A frost-proof yard hydrant or comparable facility shall be installed at a distance not to exceed three hundred (300) feet from each campsite where a potable water hookup is not provided.
 - ii. A minimum of one hydrant per five (5) campsites shall be provided.
 - b. For campsites lacking black water hookups, toilet facilities that discharge to an on-site septic system or sanitary sewer shall be provided and located no more than three hundred (300) feet from each campsite.
11. Zoning.
 - a. Campgrounds and RV parks are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
 - b. Campgrounds are permitted in the A-1 zone upon submission and approval by the Greene County Regional Planning Commission.
12. Road design within the campground.
 - a. All roads within a campground shall be privately constructed and maintained.
 - b. Intersections, both at the property line and within the development, shall be less than 4 percent slope.
 - c. Gravel roads are permitted in campgrounds, provided the first 30 feet of the access road located on private property shall be paved, concreted, or chip sealed.
 - d. The ground underlying roads must be prepared and the road installed using generally accepted practices for the size and type of vehicle using the site.
13. Parking requirements.
 - a. Each parking space shall be prepared with a minimum of four inches of gravel on a firm base (compacted, not swampy, etc.), or paved to generally accepted practice.
 - b. Parking on the campsite.
 - i. Unless designated as a dispersed campsite that is not accessed via a vehicle, each campsite is required to designate an area that is set aside and graded, graveled/paved,

stabilized, or otherwise prepared to permit parking of two (2) passenger vehicles.

ii. Parking spaces shall be designed for the largest size vehicle the campsite is capable of accommodating.

c. Parking off the campsite.

i. The minimum number of parking spaces required for employees shall be based on the number of workers onsite per shift when the campground is at capacity.

ii. At least one (1) parking space shall be provided for every five (5) campsites. The spaces shall not be on or alongside campground roads.

C. Special event campgrounds. These campgrounds are associated with cultural events, musical events, celebrations, festivals, fairs, carnivals, circuses, artisan sales, communal camping, and like uses.

1. Special event campgrounds are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
2. Special event campgrounds are permitted as a special exception in the A-1 General Agriculture District provided:
 - a. The special event is located on or near the campground.
 - b. A special event permit shall be obtained prior to each event, which shall be issued a maximum of four times per year for the same property, with a minimum of sixty days between permits.
 - c. The Board of Zoning Appeals shall set the maximum number of days of parking/overnight camping, which shall, in no instance, be more than four (4) days/event.
 - d. Impact of the proposed event on the area shall be limited.
 - e. Parking for the campground and special event shall be provided on-site, or on nearby property with approval of the property owner.
 - f. Parking areas are not required to be paved with a hard surface material, but if an area is graded for parking, it shall be covered with vegetation or other material so that soil is not washed from the site.
 - g. The location and treatment of parking areas shall not change the location or volume of the natural drainage system.
 - h. Parking shall not be permitted along public roads, whether they be county, state, or federal.
3. A site plan must be reviewed and approved by the Planning Commission, as per the requirements of Section 512 of these regulations.

4. A site plan is not required when the property will be used for special day-parking events only, though a special event permit must be obtained for such use.
5. Hours of operation for the event shall be limited to 10:00 a.m. to 9:00 p.m., though the BZA may extend the hours of operation if it is found to be in the public interest and would not have an adverse effect on the neighboring properties/occupants.
6. Services
 - a. At least one frost-free yard hydrant shall be provided for every five campsites, located so that no campsite is more than three hundred (300) feet from a hydrant.
 - b. At a minimum, portable toilets shall be provided. The type and number of toilets shall be as per guidelines established by the Portable Sanitation Association International (PSAI).
 - c. Trash/garbage collection.
 - (i) Receptacles shall be located on main walking routes and near restrooms to encourage use by visitors,
 - (ii) Receptacles shall also be provided elsewhere in the campground and parking areas, in a number and location that is sufficient for the number and location of camping units.
 - (iii) In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
 - (iv) In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
7. Campsites shall be at least ten (10) feet apart, to prevent the spread of fires, offer some privacy, and enable mobility of camping units.
8. Emergency access lanes shall be maintained within the campground.

D. RV Resort.

1. The maximum density permitted is seven (7) units per acre.
2. Campsite dimensions are as follows:
 - a. Each campsite shall consist of a parking pad and a camping pad and contain at least twenty-five hundred (2500) sq. ft.
 - b. The parking pad shall measure at least 20 ft. by 50 ft.
 - c. Adjacent to each camping pad, an area measuring at least 20 ft. by 20 ft. shall be provided for outdoor living.
3. There shall be a minimum distance of twenty-five (25) feet between Campsite boundaries.

This change shall take effect after its passage; the welfare of the County requires it.

Sponsor Greene County Regional
Planning Commission

Date

Date of Public Hearing by the
Greene County Commission:

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney