

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**Monday, June 16, 2025**

**The Greene County Commission will hold a Public Hearing beginning on Monday, June 16, 2025, at 5:30 p.m. concerning the proposed FY 2025-2026 Greene County Budget prior to the scheduled Greene County Commission Meeting**

**The Greene County Commission will meet in regular session at the Greene County Courthouse on Monday, June 16, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

**Call to Order**

- \*Invocation – Commissioner Nick Gunter
- \*Pledge to Flag – Commissioner Lisa Anderson

**Proclamations**

- A Proclamation for C.A.R.E. Organization Day- Previously Presented on May 27, 2025
- A Proclamation Honoring Faye Colyer's 104<sup>th</sup> Birthday- Previously Presented June 6, 2025
- A Proclamation for Korean War Veterans Day- July 27, 2025
- A Proclamation for Tennessee Beef Month- July 2025
- A Joint Proclamation for Gifts for Kids Christmas in July Month- July 2025

**For the Greater Good**

**Public Hearing**

**Approval of Prior Minutes**

**Reports**

- Greene County Audit Committee Report
- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

**Election of Notaries**

**Old Business**

**Resolutions**

- A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund)
- B. Consideration of A Resolution Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund)
- C. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total Of \$13,676 To The Sheriff's Department For The Fiscal Year Ending June 30, 2025
- D. Consideration of A Resolution To Amend The 2024-2025 Budget To Increase Appropriations In Multiple Funds For Temporary Personnel Costs Associated with The Youth Employment Program Administered By The First Tennessee Development District For The FYE June 30, 2025
- E. Consideration Of A Resolution Appropriating Funds From The Opioid Abatement Council To The Greene County Anti-Drug Coalition, Recovery Court, And Law Enforcement Assisted Diversion (LEAD) Program For Amounts Received During The FYE June 30, 2025

- F. Consideration Of A Resolution Of The Greene County Legislative Body Appropriating Funds And Amending The FYE June 30, 2025, Budget For Fund #116- Solid Waste (Exhibit A)
- G. Consideration Of A Resolution To Transfer Ownership Interests In Facilities And Properties On Hal Henard Road (Attachment A) (Attachment B)
- H. Consideration Of A Resolution To Authorize The County Mayor To Enter Into A Cooperative Purchasing Agreement For The Use And Benefit of Greene County And All Of Its Individual County Departments
- I. Consideration Of A Resolution Of The Greene County Legislative Body To Accept A Donation Of Real Property From The Greene County Board of Education
- J. Consideration Of A Resolution Of The Greene County Legislative Body Fixing The Tax Levy In Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025
- K. Consideration Of A Resolution Making Appropriations For The Various Funds, Departments, Institutions, Offices And Agencies Of Greene County, Tennessee, For The Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026
- L. Consideration Of A Resolution Making Appropriations To Nonprofit Organizations Of Greene County, Tennessee For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2026

Other Business

Adjournment

Closing Prayer- Commissioner Chase Murray

#### **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 21, 2025\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, JULY 10, 2025, AT 12:00 P.M. \*\***

#### **GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES**

**\*\*THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON THURSDAY, JUNE 19, 2025, FOR THE JUNETEENTH HOLIDAY\*\***

**\*\*THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON FRIDAY, JULY 4, 2025, FOR THE JULY 4<sup>TH</sup> HOLIDAY\*\***

**\*\*THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, JULY 5, 2025, FOR THE JULY 4<sup>TH</sup> HOLIDAY\*\***

## GREENE COUNTY COMMISSION COMMITTEE MEETINGS

### JUNE 2025

MONDAY, JUNE 16	6:00 PM	COUNTY COMMISISON	COURTHOUSE
TUESDAY, JUNE 17	1:00 PM	911 BOARD	ANNEX
THURSDAY, JUNE 19		JUNETEENTH HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, JUNE 24	8:30 AM	ZONING APPEALS- If Needed	ANNEX
THURSDAY, JUNE 26	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
WEDNESDAY, JUNE 25	8:30 AM	INSURANCE MEETING	ANNEX

### JULY 2025

WEDNESDAY, JULY 2	8:30 AM	BUDGET & FINANCE	ANNEX
FRIDAY, JULY 4		HOLIDAY- JULY 4 <sup>th</sup>	COURTHOUSE & ANNEX
TUESDAY, JULY 8	1:00 PM	PLANNING COMMITTEE	ANNEX
TUESDAY, JULY 8	3:30 PM	911 BOARD	ANNEX
THURDAY, JULY 10	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
THURSDAY, JULY 17	3:30 PM	ANIMAL CONTROL	ANNEX
MONDAY, JULY 21	6:00 PM	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, JULY 23	8:30 AM	INSURANCE MEETING	ANNEX
THURSDAY, JULY 24	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TUESDAY, JULY 29	8:30 AM	ZONING APPEALS- If Needed	ANNEX

### AUGUST 2025

MONDAY, AUGUST 4	3:30 PM	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, AUGUST 6	8:30 AM	BUDGET & FINANCE	ANNEX
THURSDAY, AUGUST 7	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TUESDAY, AUGUST 12	1:00 PM	PLANNING COMMITTEE	ANNEX
TUESDAY, AUGUST 12	3:30 PM	911 BOARD	ANNEX
THURSDAY, AUGUST 14	3:30 PM	EMS BOARD	ANNEX
MONDAY, AUGUST 18	6:00 PM	COUNTY COMMISISON	COURTHOUSE
TUESDAY, AUGUST 19	6:00 PM	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
THURSDAY, AUGUST 21	3:00 PM	COURTHOUSE RENOVATION	COURTHOUSE
TURSDAY, AUGUST 26	8:30 AM	ZONING APPEALS-If Needed	ANNEX
WEDNESDAY, AUGUST 27	8:30 AM	INSURANCE MEETING	ANNEX

\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\*



County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, the volunteer organization Community Aid Relief Effort (C.A.R.E.) comprised of members of the Amish and Mennonite communities, selflessly dedicated their time, labor, and resources to aid in the recovery and rebuilding efforts of Greene County, Tennessee, following the catastrophic devastation of Hurricane Helene on September 27, 2024; and

**WHEREAS**, C.A.R.E. organizes volunteers from across Pennsylvania, providing construction assistance to disaster victims across the United States. Operating with complete self-sufficiency, they leave an enduring impact on the communities they serve, embodying a true missionary calling, as they become the hands and feet of Christ; and

**WHEREAS**, these highly skilled and extraordinarily compassionate volunteers traveled to our community out of a spirit of service, offering their expertise in reconstruction, repair, and support to those in need, exemplifying the highest ideals of generosity and kindness; and

**WHEREAS**, each of the individuals that comprise the C.A.R.E. Organization have made many personal sacrifices, week after week, while asking nothing in return, to simply be here in Greene County, helping us rebuild after one of the most devastating moments in our history; and

**WHEREAS**, well over 100 Greene County families have directly benefited from their selfless generosity. The commitment of C.A.R.E. shall stand as a shining example, inspiring future acts of compassion and service during times of need. They have left an indelible mark on the fabric of our community, proving that acts of selflessness and goodwill transcend all boundaries; and

**WHEREAS**, their unwavering commitment to restoring homes, churches, and places of gathering has brought renewed hope and stability to the people of Greene County, demonstrating that strength is found in unity and resilience is fortified by compassion; and

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, on behalf of all citizens of Greene County, Tennessee, do hereby recognize and extend our deepest gratitude to C.A.R.E. for their extraordinary service, unwavering dedication, and profound impact on the lives of those affected by Hurricane Helene. In honor of their commitment to uplifting and restoring our community, I do hereby declare May 27, 2025, as

### *C.A.R.E. Organization Day*

in Greene County, Tennessee. I encourage all citizens to support and show appreciation to these extraordinary faithful missionaries whose kindness and service continue to make a lasting difference. These hard-working, neighbors made a conscientious effort to show the love of Christ through their helping hands and spirit of service, and we are forever grateful.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-seventh day of May 2025.

*Kevin C. Morrison*  
Greene County Mayor

*27 May 2025*  
Date



County of Greene

## PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, longevity of life is a blessing for an individual and for a community which benefits from the knowledge, creativity, and experiences this individual brings to all; and

**WHEREAS**, Faye Marie Colyer was born on May 15, 1921, in Cocke County, Tennessee, to the late Rev. C.D. and Betty Smith Clowers, and is the only surviving sibling of the eight children born to this devoted couple; and

**WHEREAS**, Mrs. Colyer, alongside her brothers and sisters, spent her childhood working diligently on her family's farm, embodying the values of hard work, perseverance, and commitment to her community. Her father, a Methodist minister, ensured that his children were firmly rooted in the word of God, instilling in each of them a lifelong devotion to faith, service, and love; and

**WHEREAS**, Mrs. Colyer accepted Christ at an early age, becoming a member of Love's Memorial Methodist Church in the Caney Branch community, where she has remained steadfast in her faith, now as the oldest member of Love's Memorial Church and a devoted attendee of Pine Grove Church; and

**WHEREAS**, Together with her late husband, Roy Colyer, she faithfully served her community as the co-owner of Colyer and Inscore Store for 32 years, providing for the needs of local families and fostering strong bonds within Warrensburg and beyond; and

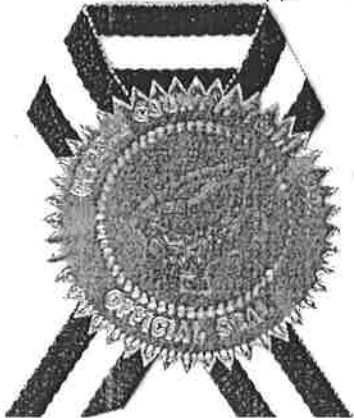
**WHEREAS**, Mrs. Colyer and her beloved husband shared 42 years of marriage, raising their son, the late Ronnie Colyer, and leaving behind a legacy of love, resilience, and dedication to family and faith; and

**WHEREAS**, Her unwavering faith, exceptional strength, and profound love for her community have made her an inspiration to generations, as she now stands as quite possibly the oldest resident of Greene County; and

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, on behalf of all citizens of Greene County, Tennessee, do hereby proclaim that in honor of her extraordinary life, immeasurable contributions, and a remarkable 104 years, today we celebrate

*Faye Marie Colyer*

recognizing her as a pillar of faith, family, and community. We wish her all the best, and continued health and happiness in the years to come.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of May 2025.

*Kevin C. Morrison*  
Greene County Mayor

*15 May 2025*  
Date



County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, the Korean War, which took place from 1950 to 1953, was a significant chapter in our nation's history, often referred to as the "Forgotten War"; and

**WHEREAS**, Tennessee has a rich heritage of patriotic service and has been home to countless brave men and women who selflessly served their county during the Korean War, with their bravery and resilience leaving an indelible mark on history; and

**WHEREAS**, on behalf of a grateful nation, we express our deepest gratitude to our Veterans, and it is our duty and responsibility to remember and honor the sacrifices made by more than 35,000 brave men and women, to ensure their stories are preserved and shared with future generations; and

**WHEREAS**, recognizing the importance of understanding our past, we acknowledge the profound impact of the Korean War on global history and its role in shaping the world as we know it today; and

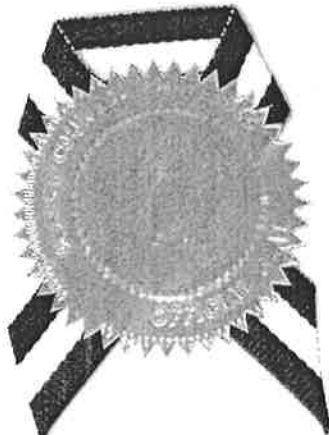
**WHEREAS**, through learning about the legacy of those who served in the Korean War, we gain a deeper appreciation for their courage, resilience, and dedication to preserving freedom and democracy. We stand in awe of the unwavering commitment and express our deepest gratitude to those that served; and

**WHEREAS**, by increasing awareness and knowledge about the Korean War, we can foster a greater sense of gratitude and respect for the sacrifices made by our veterans and their families. Their contributions to our nation's defense will always be honored and cherished; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 27, 2025, as

### *Korean War Veterans Day*

in Greene County, Tennessee, and encourage all citizens to join me in this worthy observance. The bravery and heroism shown during the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that served.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of June 2025.

*Kevin C. Morrison*  
Greene County Mayor

*16 June 2025*  
Date



County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, the beef industry is deeply rooted in our state's heritage and cattle farming has been a long-standing tradition, making beef Tennessee's third highest grossing farm commodity, generating over 13 percent of the state's 4.4 billion agricultural cash receipts; and

**WHEREAS**, Tennessee ranks 8<sup>th</sup> in the nation for number of farms and 17<sup>th</sup> in the nation for cattle production with approximately 1.7 million head cattle and calves, while Greene County proudly ranks 1<sup>st</sup> in Tennessee for beef production; and

**WHEREAS**, the state of Tennessee recognizes the important contributions of our state's 37,000 cattle producers; and

**WHEREAS**, cattle are among the most efficient means of converting forage to human food on Tennessee's over 5 million acres of pasture and hay and thereby contribute to the conservation of soil by allowing those acres to remain in grass and legumes; and

**WHEREAS**, beef provides a valuable source of high-quality protein, as well as numerous vitamins and minerals important to a healthful diet; and

**WHEREAS**, Tennessee's beef producers work tirelessly to raise high-quality cattle, utilizing sustainable and responsible farming practices; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 2025 as

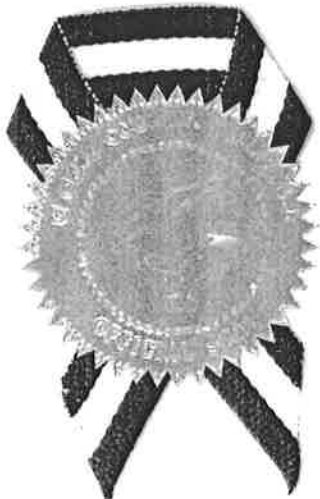
### *Tennessee Beef Month*

in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of June 2025.

  
Greene County Mayor

  
Date





County of Greene and Town of Greeneville

## PROCLAMATION

By The Honorable Mayors

**WHEREAS**, Gifts For Kids Christmas in July is a cherished event that brings joy and happiness to children in our community. Each year the citizens of Greeneville and Greene County participate in the support of Gifts for Kids, a non-profit organization, located exclusively in Greene County; and

**WHEREAS**, this event aims to provide for children of qualifying at-risk families in our communities through their collection and distribution of new and gently used toys, school-appropriate jeans, and warm apparel, and

**WHEREAS**, all benefits, monies, and donations from this Christmas in July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year, ensuring that every child can experience the joy of receiving a gift; and

**WHEREAS**, we urge all citizens of Greene County to MAKE A DIFFERENCE and PASS IT FORWARD by sharing your financial blessings and volunteering your time and talents during the 2025 year with Gifts For Kids, spreading love and kindness to those who need it most; and

**WHEREAS**, you are encouraged to drop off your new and gently used toys, school-appropriate jeans, and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Forward Air Corporate facility; and

**NOW, THEREFORE**, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor of the Town of Greeneville, Tennessee, do hereby proclaim the month of July 2025 as

### *Gifts for Kids Christmas in July Month*


Furthermore, we hereby encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned.

**IN WITNESS WHEREOF**, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee, to be affixed this sixteenth day of June 2025.



  
Kevin C. Morrison, Greene County Mayor

  
C. Cal Doty, Town of Greeneville Mayor

  
Date





STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
MAY 19, 2025  
6:00 P.M.

The Greene County Legislative Body was in regular session on May 19, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Jason Cobblegave the Invocation. Commissioner Tim White led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White were presented. Commissioner Quillen was absent. There were 20 – present and 1 – absent.

## PROCLAMATIONS

### A PROCLAMATION FOR MENTAL HEALTH AWARENESS MONTH MAY 2025

Greene County Mayor Kevin Morrison read Proclamation stating I do hereby proclaim May 2025, as Mental Health Awareness Month in Greene County and I urge all residents to learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.

Mayor Morrison presented the Proclamation to Megan Malone, Cindy Harvarti, and George Harvarti with Frontier Health.

### A PROCLAMATION FOR JUNE DAIRY MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read Proclamation stating “I do hereby proclaim June 2025, a June Dairy Month in Greene County, Tennessee, and commend its observance to all citizens and encourage everyone to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system.”

Mayor Morrison presented the Proclamation to Anthony Shelton, Interim Agriculture Extension Agent. Anthony Shelton announced that he had taken a position as University of Tennessee Livestock Marketing for Northeast Tennessee. He stated that Christian Dalton would be the new 4-H Agent Director and will be serving as the Greene County UT Agriculture Director starting June 1, 2025.

## A PROCLAMATION FOR GREAT OUTDOORS MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, “I do hereby proclaim June 2025, as Great Outdoors Month in Greene County, Tennessee, and encourage all citizens to go out and enjoy some of the many activities that our great state and our county has to offer.”

Great Outdoors helps build strong communities, protecting natural, cultural, and scenic resources and providing opportunities for exploration, recreation, and restoration.

## A PROCLAMATION FOR SUMMER MEALS MONTH – JUNE 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, “I do hereby proclaim June 2025, as Summer Meals Month and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.”

Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs. Greene County, Tennessee, is committed to ensuring that no child goes hungry this summer.

Mayor Morrison presented the Proclamation to Rhonda Chaffin, Director of Second Harvest Food Bank for Northeast Tennessee.

A PROCLAMATION FOR NATIONAL MEN'S HEALTH WEEK  
JUNE 9 -15, 2025

Greene County Mayor Kevin Morrison read the Proclamation stating, "I do hereby Proclaim June 9 – 15, 2025, as National Men's Health Week in Greene County and encourage all wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year."

During Men's Health Month, we celebrate the achievements and contributions of men and recognize the importance of their health, and how crucial their well-being is to the success of families, communities, and society as a whole and the centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into by President Bill Clinton on May 31, 1994.

Mayor Morrison presented the Proclamation for National Men's Health Week to T. J. Manis, EMS Director.

## FOR THE GREATER GOOD

Mayor Morrison announced that Greeneville, Greene County has received a Proclamation for being named a top micropolitan area.

Greeneville and Greene County duly earned the top three micropolitan designation in the State of Tennessee and the top seventy designation for the nation, most befitting honors that recognize the community's commitment to continuing economic development and success.

Greeneville and Greene County's placement on the list has been driven by local business expansions and progress at the former Greene Valley Development Center, which has brought significant capital investment and increased employment opportunities to the area.

The citizens and leaders of Greene County are extremely proud of their historic Community and have been ever-vigilant in keeping Greeneville's legacy visible to the State and the nation as a whole. It is most appropriate that we honor this fine community and its citizenry as they commemorate this significant milestone.

Be it resolved by the Senate of The One Hundred Fourteenth General Assembly of the State of Tennessee, The House of Representatives concurring, that we honor Greeneville, Greene County upon being recognized as a top ten micropolitan area by Site Selection Magazine, extending our best wishes for continued success, growth, and prosperity.

Mayor Morrison announced the Proclamation would be presented to Jeff Taylor, CEO of the Greene County Partnership at a later date. Mr. Taylor spoke to the commission in regards to the various events going on in Greeneville and Greene County.

Mayor Morrison announced to the Commission that Greene County had received a Home Disaster Recovery Grant for \$1,000,000 and that if anyone still needs assistance for home damage from the Hurricane can call Bill Forrester at 423-722-5099 with the First Tennessee Development District.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioners Murray and seconded by Commissioner Burkey to approve the prior minutes.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clémmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

## REPORTS

### GREENE COUNTY VETERAN'S REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT COMMITTEE REPORT

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Greene County Veteran's Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Arrowood to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypad. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Commissioners voted in favor of the motion to approve the notaries passed.



## OLD BUSINESS

Mayor Morrison announced there was no Old Business to discuss.

Commissioner Bowers announced that Faye Colyer, who resides at Brookdale Assisted Living, formerly of the Orebank Community, celebrated her 104<sup>th</sup> Birthday last week. He asked that she be recognized.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND  
THE 2024-2025 FISCAL YEAR GREENE COUNTY SCHOOLS CAPITAL PROJECTS  
BUDGET FOR BOND PROCEEDS

A motion was made by Commissioner Carpenter and seconded by Commission Murray to approve the Consideration of A Resolution To Amend The 2024-2025 Fiscal Year Greene County Schools Capital Projects Budget For Bond Proceeds.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS FOR THE ENHANCED  
AMBULANCE MEDICAID REIMBURSEMENT PROJECT FOR THE EMERGENCY  
MEDICAL SERVICES DEPARTMENT FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating Funds For the Enhanced Ambulance Medicaid Reimbursement Project For the Emergency Medical Service Department for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE EMERGENCY  
MEDICAL SERVICES DEPARTMENT IN THE AMOUNT OF \$35,310 FOR AN  
ALLOCATION OF IN-SERVICE TRAINING SUPPLEMENT FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Anderson and seconded by Commissioner  
Carpenter to approve the Consideration of a Resolution of the Greene County Legislative Body  
To Appropriate Funds To The Emergency Medical Services Department In The Amount of  
\$35,310 For An Allocation Of In-Service Training Supplement For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioner  
Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs,  
Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White vote yes.  
Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion  
to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY TO AMEND THE 2024-2025 FISCAL YEAR BUDGET  
TO INCREASE APPROPRIATIONS TO THE INSPECTION AND REGULATION  
DEPARTMENT TO ADJUST PART-TIME WAGES DUE TO A FORMULA ERROR  
IN THE ORIGINAL BUDGET WORKSHEET FOR THE FYE JUNE 30, 2025

A motion was made by Commissioners Burkey and seconded by Commissioner Kiker to approve the Consideration a Resolution of the Greene County Legislative Body to amend the 2024-2025 Fiscal Year Budget To Increase Appropriations To the Inspection and Regulation Department To Adjust Part-Time Wages Due To A Formula Error In The Original Budget Worksheet For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE  
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO  
\$450,000 FOR THE PURPOSE AND IMPLEMENTATION OF BODY-WORN  
AND VEHICLE CAMERAS FOR LAW ENFORCEMENT AND ANIMAL CONTROL  
OFFICERS FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Anderson to approve the Consideration of a Resolution of the Greene County Legislative Body Appropriating Up To \$450,000 For The Purchase and Implementation Of Body-Worn And Vehicle Cameras For Law Enforcement and Animal Control Officers For The FYE June 30, 2025.

Greene County Sheriff Wesley Holt stated that department's current cameras are no longer supported by the company from which they were purchased. As a result, cameras cannot be replaced or repaired, and some officers currently do not have cameras. New cameras are being purchased from a different company. The previous cameras were purchased in 2018.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE  
GREENE COUNTY LEGISLATIVE BODY AUTHORIZING SHORT-TERM LOANS  
TO COUNTY WATER UTILITY DISTRICTS PURSUANT TO TENNESSEE CODE  
ANNOTATED 9-21-107 AND ESTABLISHING A GREENE COUNTY COMMITTEE  
FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution Of The Greene County Legislative Body Authorizing Short-Term Loans To County Water Utility Districts Pursuant To Tennessee Code Annotated 9-21-107 And Establishing A Greene County County Committee For the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and Waddle voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION OF  
A THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS  
FOR ONGOING RECOVERY EFFORTS FROM HURRICAN HELENE FOR THE  
FYE JUNE 30, 2025

A motion was made by Commissioner Burkey and seconded by Commissioner Kiker to approve the Consideration of A Resolution Of The Greene County Legislative Body Appropriating Funds For Ongoing Recovery Efforts From Hurricane Helene For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.



RESOLUTION H: CONSIDERATION OF A RESOLUTION TO NAME  
A BRIDGE IN HONOR OF LCPL JAMES OAKLEY JAYNES, WHO GAVE HIS  
LIFE IN SERVICE TO HIS COUNTRY DURING THE VIETNAM WAR

A motion was made by Commissioner Carpenter and seconded by Commissioner Arrowood to approve the Consideration Of A Resolution To Name A Bridge In Honor Of LCPL James Oakley Jaynes, Who Gave His Life In Service To His Country During The Vietnam War.

Commissioner Bowers said he wanted to honor all of the 22 Greene County men who died in Vietnam serving their country. He said, "I have no problem honoring our Vietnam War dead, " "However, 22 of our servicemen died in Vietnam, and I think that we should honor all of them at one time instead of one at a time."

Commissioner Bowers said he felt the 21 other families who lost a family member in Vietnam would be very upset they were left out, and asked to amend the resolution War dead on a plaque at the bridge.

A motion was made by Commissioner Bowers and seconded by Commissioner Babbs to amend the Resolution to request to name all local Vietnam War dead on a plaque at the bridge.

Commissioner Chase Murray said it would be difficult to amend the resolution as it was written.

Commissioner Peters brought the resolution to the commission at the request of someone living near Chuckey Crossroads who told him Lance Cpl. James Oakley Jaynes, a Chuckey native who died in the Vietnam War had no family or descendants, and that the Jaynes family use to live in the community. The resident asked for the bridge to be named after Jaynes to honor his sacrifice and carry on his legacy.

Commissioner Peters requested to pull the resolution as its sponsor so that Commissioner Bowers could bring a different resolution for the naming of the bridge at a future meeting.

Mayor Morrison announced that Resolution H was pulled by the sponsor, Commissioner Peters, to be considered at a later name.

## OTHER BUSINESS

### APPOINT LARRY JUSTIS TO FILL A VACANCY ON THE GREENE COUNTY PLANNING COMMISSION

A motion was made Commissioner Kiker and seconded Commissioner Burkey to appoint Larry Justis to fill a vacancy on Greene County Planning Commission.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The motion to approve the appointment of Larry Justis to fill a vacancy on the Greene County Planning Commission passed.

## ADJOURNMENT

A motion was made by Commissioner Murray and seconded by Commissioner Lawing to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Commissioner Chase Murray

### NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 16, 2025\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT  
COMMISSION MEETING WILL BE  
THURSDAY, JUNE 5, 2025, AT 12:00 P.M.\*\***

### GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

**\*\*THE GREENE COUNTY COURTHOUSE AND ANNEX WILL BE CLOSED ON  
MONDAY, MAY 26, 2025, FOR THE MEMORIAL DAY HOLIDAY\*\***

**“”THE GREENE COUNTY CLERK’S OFFICE WILL ALSO BE CLOSE ON  
SATURDAY, MAY 24, 2025, FOR THE MEMORIAL DAY HOLIDAY\*\***

## GREENE COUNTY, TENNESSEE GOVERNMENT

### AUDIT COMMITTEE

Chairman: J. Thomas Love  
Vice-Chairman: Tonya Easley  
Secretary: David M. Ellis  
Member: Michelle S. Freeman  
Member: Benjamin I. Gall

In accordance with the resolution adopted by the Greene County Commission on November 18, 2013, which established and created the duties and responsibilities of the Audit Committee, the following report provides an explanation of how the Audit Committee discharged its calendar year 2025 duties:

### REPORT OF THE AUDIT COMMITTEE

The Greene County Government Audit Committee is responsible for reporting annually to the Greene County Commission on how the committee discharged its duties with respect to the following matters:

1. *The audit committee should carefully review all audit findings included in the Annual Financial Report of Greene County, Tennessee and have consultation with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The committee should satisfy itself that appropriate and timely corrective action has been taken by County management to remedy any identified weaknesses. The committee should determine what corrective action, if necessary, should be recommended to the County Commission. On March 6, 2025, the Division of Local Government Audit of the Tennessee Comptroller of the Treasury provided notification to Greene County officials of the March 10, 2025, release date of the Annual Financial Report of Greene County, Tennessee, for the year ended June 30, 2024. The Independent Auditor's Report, dated February 12, 2025, covering the basic financial statements of Greene County is unmodified, indicating a fair presentation in all material respects in accordance with accounting principles generally accepted in the United States of America.*

On May 15, 2025, the Audit Committee, Greene County government management and school department officials, and the external auditors from the Division of Local Government Audit met to review one audit finding related to the June 30, 2024 Annual Financial Report of Greene County. Detailed information regarding the audit finding, auditor recommendations, management's response, and management's corrective action plan is shown on pages 228-231 of the Annual Financial Report of June 30, 2024.

Finding 2024-001 – Office of Director of Schools. This three-part audit finding, regarded as a significant deficiency in internal control under Government Auditing Standards, is a repeat finding as described in the prior-year audit report in which the following inadequate recordkeeping practices continue to occur: (1) the accounts payable subsidiary records of the various school system funds were not reconciled and maintained in agreement with the

accounts payable control account in the general ledger; (2) general ledger balances of several cash in bank clearing accounts were not updated for reconciling items identified from monthly bank account reconciliations; and (3) the School Federal Projects Fund had a negative (improper) cash in bank balance at June 30, 2024, due to uncorrected prior period clerical and payroll-related processing errors. As noted in its current and prior year corrective action plan, school management continues to attribute many of the accounts payable reconciliation issues to complications encountered with the vendor invoice entry and payment processing software now in use. Uncertainty exists as to whether non-relevant data can be safely purged from the system. Despite these difficulties, proposed audit adjustments were determined and submitted to management to properly reconcile existing accounts payable discrepancies through the end of the current audit report period.

#### Corrective Actions Recommended to the Greene County Commission

After review and discussion of school system management responses and corrective action plans regarding the audit finding referred to above, the audit committee has concluded the reconciliation issues associated with accounts payable will not be fully resolved until school management retains professional assistance to determine if a work-around solution is available for the software now in use or if the current system should be replaced. Likewise, the audit committee recommends school management seek additional professional assistance for guidance regarding: (1) proper bank reconciliation preparation and presentation along with necessary follow-up adjusting entries to correct identified reconciling items; and (2) adjusting entries needed to correct the above-mentioned prior period clerical and payroll-related processing errors associated with the negative June 30, 2024, cash in bank balance of the School Federal Projects Fund.

Greene County does not have a central system of accounting, budgeting, and purchasing which has resulted in decentralization of financial management tasks among county departments and some duplication of efforts. Although not regarded as an audit finding, the Division of Local Government Audit recommends Greene County adopt as a best practice the County Financial Management System of 1981 which would provide for a central system of accounting, budgeting, and purchasing covering all county departments. Local Government Audit considers the adoption of the 1981 financial management system to be a best practice that would also substantially improve accountability and internal controls over the accounting, budgeting, and purchasing processes of Greene County government.

Government Auditing Standards require the external auditors to report the current-year status of prior-year uncorrected audit findings. The Summary Schedule of Prior-Year Findings on page 226 of the current Annual Financial Report indicates the current status of Finding Numbers 2023-001, 2023-002, 2023-003, 2023-004, and 2023-005 as corrected. Finding Number 2023-006 is reported as not corrected.

2. *The audit committee should consider the effectiveness of the internal control system (including information technology security and control); the effectiveness of the system for monitoring compliance with laws and regulations; and review of the process for communicating the County's ethics policies to County personnel and monitoring compliance therewith. The external auditors take into consideration the County's existing internal control procedures over financial reporting for purposes of planning and performing the audit in order to express an*

opinion on the County's financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. This limited consideration of internal control is not designed to identify all deficiencies that might be considered a material weakness or a significant deficiency in internal control. As such, material weaknesses or significant deficiencies in internal control may exist which have not been identified. A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the County's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. The audit report did not identify any deficiencies in internal control that were considered to be material weaknesses. However, the audit report identified Finding Number 2024-001 as a deficiency in internal control over financial reporting considered to be significant. The external auditors perform tests of Greene County's compliance with certain provisions of laws, regulations, contracts, and grant agreements as part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement. However, the external auditors do not express an audit opinion regarding the County's compliance with those provisions. Noncompliance findings can have a direct and material effect on the County's financial statements. The audit report did not identify any occurrences of noncompliance that are required to be reported under Government Auditing Standards.

Management of Greene County is responsible for ensuring compliance and for establishing and maintaining effective internal control over compliance with federal statutes and regulations associated with participation in federal government aid programs. The external auditors determine and perform auditing procedures designed to: (1) permit the expression of an audit opinion on the County's compliance with each major federal program's compliance requirements; and (2) test and report on internal control over compliance for each major federal program, but not to express an opinion on the effectiveness of the County's internal control over compliance. The audit opinion expressed regarding compliance requirements of the County's major federal government programs states Greene County, for the year ended June 30, 2024, complied in all material respects with the types of compliance requirements that could have a direct and material effect on each of its major federal programs. Even though the auditor's consideration of internal control over compliance was not designed to identify all deficiencies in internal control over compliance that might be considered material weaknesses or significant deficiencies, the audit report did not identify any deficiencies that were considered to be material weaknesses in internal control over compliance of any major federal program.

The Greene County Government Ethics Committee formulated and prepared the Revised Ethics Policy for Greene County which was adopted by resolution of the Greene County Commission on January 19, 2016. The County Clerk was directed to mail a copy of the resolution and the revised policy to each County office and to all boards, committees, and authorities appointed or created by the County and to post a copy of the Revised Ethics Policy on each public bulletin board in the County Courthouse and Courthouse Annex.

3. *The audit committee should establish a process for handling employees, taxpayers, or other citizens confidential reporting of suspected illegal, improper, wasteful, or fraudulent activity under provisions of Tenn. Code Ann. § 9-3-406.* The audit committee emphasizes the availability of the toll-free fraud hotline (800-232-5454) of the Tennessee Comptroller of the Treasury where the public can report suspected fraud, waste, and abuse of Greene County funds and property. There is also a quick link from the homepage of the Greene County official website to an online fraud, waste, and abuse reporting form on the Comptroller's website. In addition, the audit committee advises county management of the need to publish a public notice at least annually in a local newspaper of general circulation to make citizens aware of how to report suspected waste, fraud, or abuse of Greene County funds and property.

The Report of the Audit Committee has been reviewed and adopted by the Audit Committee.

Respectively submitted,



J. Thomas Love, Committee Chairman

May 30, 2025





**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**June 5, 2025**

**Monthly report for May 2025**

- **Electronic claims submitted: 165**
- **Mailed claims, documents, etc.: 149**
- **Telephone calls: 285**
- **Walk-ins: 83**
- **Appointments: 72**
- **Referrals to other agencies: 49**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**
  5. **Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**

# Greene County Schools Financial Report April 30th, 2025

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Account Number	Account Description	Ending Balance
141-11130- -	Cash In Bank	6,001.87
141-11140- -	Cash With Trustee	25,023,311.80
141-11410- -	Accounts Receivable	(0.20)
141-11430- -	Due From Other Governments	887,289.25
141-11500- -	Property Taxes Receivable	7,237,784.00
141-11510- -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- -	Estimated Revenues	69,680,768.75
141-14200- -	Unliquidated Encumbrances (Control)	1,935,702.85
141-14500- -	Expenditures - Current Year (Control)	48,645,627.45
141-14600- -	Exp Chgd To Reserve For Prior Yrs Enc	986,233.98
	<b>Total Assets</b>	<b>154,237,571.75</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>154,237,571.75</b>
141-21100- -	Accounts Payable	(530,647.37)
141-21310- -	Income Tax Withheld And Unpaid	0.00
141-21320- -	Social Security Tax	0.00
141-21325- -	Employee Medicare Deduction	0.00
141-21330- -	Retirement Contributions	(374.88)
141-21331- -	401k Great West	0.00
141-21332- -	Retirement Hybrid Stabili	0.00
141-21341- -	Gr Co Teacher Ins	1,327.72
141-21342- -	Usable Life	37.20
141-21343- -	American Fidelity Ins	0.00
141-21344- -	National Teachers Ins	0.00
141-21345- -	Select Data - Flex Spending - TASC	0.00
141-21346- -	Usable Accident	33.03
141-21348- -	Conesco Health Ins	0.00
141-21349- -	United Way	0.00
141-21350- -	Comp Benefits	8.51
141-21351- -	Combenefits Dental	39.10
141-21352- -	Horace Mann Life Ins	0.00
141-21353- -	Usable Cancer	0.00
141-21355- -	Tennessee Farmers Life	0.00
141-21357- -	Modern Woodmen	0.00
141-21360- -	Garnishments And Levies	0.00
141-21361- -	Usable Vol Life	0.00
141-21362- -	Usable UI/1041	15.12
141-21364- -	Usable Critical Illness	0.00
141-21365- -	Health Savings Account	0.00
141-21366- -	Trustmark	42.48
141-21370- -	Usable Disability	0.00
141-21380- -	Credit Union Deductions	0.00
141-21381- -	Aflac	0.00
141-21384- -	Valic Annuity	0.00
141-21385- -	P.P.S.	0.00
141-21392- -	AirMed	0.00
141-21500- -	Due To Other Funds	(250,000.00)
141-21530- -	Due To State Of Tennessee	14,921.05
141-28100- -	Appropriations (Control)	(72,956,964.25)
141-28500- -	Revenues (Control)	(58,461,721.12)
141-28510- -	Transfers From Other Funds (Control)	(52,242.55)
141-29940- -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- -	Deferred Delinquent Property Taxes	(121,039.00)
141-29950- -	Other Deferred/Unavailable Revenue	(887,289.25)
	<b>Total Liabilities</b>	<b>(140,179,137.21)</b>

141-34110-	-	Encumbrances - Current Year	(1,935,702.85)
141-34120-	-	Encumbrances - Prior Year	(1,243,401.28)
141-34560-	-CLL	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755-	-	Assigned For Education	(82,965.27)
141-34755-	-110	Assigned For Education - Bridges To Success	(32,696.60)
141-34755-	-RTB	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770-	-ESP	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000-	-	Unassigned	(13,182,870.96)
141-39000-	-	Budget Unassigned	3,276,195.50
141-39000-	-142	Unassigned - Loan To 142	(200,000.00)
		<b>Total Equities</b>	<b>(14,058,434.54)</b>
		<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bal</b>	<b>(154,237,571.75)</b>
			<b>0.00</b>

Fund Totals: 141  
 General Purpose School

Template Name LGC Defined  
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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund

April 2025

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Fund : 141

General Purpose School

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,400,000.00	0.00	6,400,000.00	(6,199,052.91)	200,947.09	96.86%	(87,750.73)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(150,677.69)	29,322.31	83.71%	(343.95)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(163.18)	36.82	81.59%	(0.71)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(47,588.79)	28,411.21	62.62%	(4,529.89)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(51,147.78)	13,852.22	78.69%	(3,584.25)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(43,377.03)	(42,277.03)	3943.37%	(256.59)
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,208.71)	2,791.29	53.48%	(320.87)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(369,774.42)	(109,774.42)	142.22%	(27,693.98)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,975.61)	18,024.39	27.90%	(1,539.10)
40210	Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(8,152,194.92)	847,805.08	90.58%	(845,992.48)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(846.24)	4,153.76	16.92%	0.00
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(25,857.32)	(5,857.32)	129.29%	(112.11)
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(136.20)	263.80	34.05%	(35.00)
40000	TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(15,051,000.80)	987,699.20	93.84%	(972,159.66)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,655.69)	844.31	66.23%	(148.01)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,655.69)	844.31	66.23%	(148.01)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(226.00)	5,774.00	3.77%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(8,187.28)	41,812.72	16.37%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(32,114.12)	47,885.88	40.14%	(8,682.61)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(200,071.55)	2,452.45	98.79%	(14,452.25)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(240,598.95)	99,925.05	70.66%	(23,134.86)
44110	Interest Earned	175,000.00	0.00	175,000.00	(878,085.71)	(703,085.71)	501.76%	(102,386.70)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(63,253.25)	(23,253.25)	158.13%	(2,800.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(2,544.56)	455.44	84.82%	(687.93)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(122,266.91)	52,733.09	69.87%	(43,606.69)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(28,969.84)	(26,969.84)	1448.49%	0.00
44540	Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(729,875.08)	630,124.92	53.67%	(7,717.45)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(9,853.00)	12,147.00	44.75%	(1,960.50)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,901,770.01)	(124,470.01)	107.00%	(159,159.27)

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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
April 2025

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Date/Time: 5/7/2025 2:58 PM  
Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(39,643,243.60)	4,048,189.40	90.73%	(4,349,777.06)
46515		State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(1,071,581.78)	469,319.05	69.54%	(287,649.65)
46515		State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	0.00
46610		Career Ladder	0.00	0.00	0.00	(39,526.59)	(39,526.59)	No Budget	(16,913.04)
46550		Drivers Education	31,000.00	0.00	31,000.00	(25,830.15)	5,169.85	83.32%	(25,830.15)
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(273,095.65)	29,904.35	90.13%	(30,343.96)
46790		Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980		Public School Security Grant	0.00	203,328.28	203,328.28	0.00	203,328.28	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,746.00	5,676,976.59	51,224,722.59	(41,110,367.86)	10,114,354.73	80.25%	(4,710,513.86)
47143		Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(63,894.96)	53,035.04	54.64%	(7,604.82)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(58,340.69)	(2,340.69)	104.18%	(7,202.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(156,327.81)	65,694.35	70.41%	(14,807.70)
49700		Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(52,242.55)	22,757.45	69.66%	0.00
Total For Fund: 141			63,969,700.00	5,711,068.75	69,680,768.75	(58,513,963.67)	11,166,805.08	83.97%	(5,879,923.36)

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,710,412.11	14,001,796.70	0.00	(7,171,172.30)	66.13%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	1,939.33	16,090.89	0.00	(33,909.11)	32.18%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	35,000.00	(1,225,142.00)	92,191.73	834,848.28	0.00	(390,293.72)	68.14%
189	Other Salaries & Wages	(751,181.00)	4,250.00	(746,931.00)	48,189.77	370,815.38	0.00	(376,115.62)	49.65%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	8,332.54	80,002.01	0.00	10,002.01	114.29%
198	Non-Certified Substitute Teachers	(105,000.00)	(35,000.00)	(140,000.00)	23,456.00	166,514.86	0.00	26,514.86	118.94%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	106,792.24	879,001.00	0.00	(461,324.00)	65.58%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	132,023.76	1,094,376.36	0.00	(416,022.64)	72.46%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	502.54	4,929.53	0.00	(1,060.47)	82.30%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	330,375.46	3,228,333.81	0.00	(377,051.19)	89.54%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	2,336.83	10,136.83	0.00	(31,557.17)	24.31%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	25,260.73	208,219.14	0.00	(105,243.86)	66.43%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,163.54	57,396.30	0.00	(12,603.70)	81.99%
312	Contracts With Private Agencies	0.00	(4,250.00)	(4,250.00)	950.00	6,150.00	0.00	1,900.00	144.71%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	14,732.65	1,592.70	(2,174.65)	88.25%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	44,054.00	31,245.00	(2,701.00)	96.54%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	243.31	88,646.74	24,157.18	(29,696.08)	79.16%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	381,117.95	371,643.63	843.29%
471	Software	(80,750.00)	(110,000.00)	(190,750.00)	28,278.08	218,363.37	88,122.01	115,735.38	160.67%
499	Other Supplies And Materials	(36,100.00)	(46,000.00)	(82,100.00)	0.00	81,689.80	0.00	(410.20)	99.50%
599	Other Charges	(259,008.00)	46,000.00	(213,008.00)	189.43	142,707.91	6,419.45	(63,880.64)	70.01%
722	Regular Instruction Equipment	(800,000.00)	(51,656.00)	(851,656.00)	0.00	514,223.41	30,975.45	(306,457.14)	64.02%





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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>71300</b>									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	890,993.46	0.00	(607,618.54)	59.45%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	666.64	0.00	(2,333.36)	22.22%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	1,097.25	6,799.67	0.00	(5,700.33)	54.40%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	4,189.50	18,713.10	0.00	3,713.10	124.75%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,839.58	54,963.91	0.00	(66,423.41)	45.28%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	66,289.43	0.00	(121,150.57)	35.37%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	241.59	0.00	(1,032.41)	18.96%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	164,645.96	0.00	(105,126.04)	61.03%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	150.00	150.00	0.00	(7,700.00)	1.91%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,382.32	13,133.11	0.00	(23,563.65)	35.79%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	3,555.74	0.00	(18,244.26)	16.31%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	148,109.25	631,676.60	0.00	131,676.60	126.34%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	4,493.41	26,412.53	36,081.69	(212,505.78)	22.73%
471	Software	0.00	(30,000.00)	(30,000.00)	24,000.00	24,000.00	24,000.00	18,000.00	160.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	200.00	34,796.87	230.00	(670,473.13)	4.96%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	(10,000.00)	(0.01)	0.00	(1,612,900.01)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	1,661.65	73,749.94	46,990.09	(1,807,323.89)	6.26%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,815,060.00)</b>	<b>(4,427,570.00)</b>	<b>(7,242,630.00)</b>	<b>305,338.11</b>	<b>2,069,727.09</b>	<b>107,301.78</b>	<b>(5,065,601.13)</b>	<b>30.06%</b>
<b>72110</b>									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	37,610.40	0.00	(4,551.60)	89.20%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	43,155.36	0.00	(20,577.64)	67.71%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.52	4,690.66	0.00	100.66	102.19%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	7,126.40	0.00	(25.60)	99.64%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	24.00	0.00	2.00	109.09%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	15,835.75	0.00	3,350.75	126.84%
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	300.00	0.00	75.00	133.33%



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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	6,878.03	47,980.70	0.00	(32,766.69)	59.42%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	8,558.47	60,118.68	0.00	(35,910.65)	62.60%
206	Life Insurance	(288.00)	(52.82)	(340.82)	30.08	260.74	0.00	(80.08)	76.50%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	19,917.32	172,133.09	0.00	13,593.82	108.57%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	450.00	1,050.00	0.00	(3,012.59)	25.85%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	1,658.34	11,466.73	0.00	(7,416.17)	60.73%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	3,173.75	0.00	673.75	126.95%
322	Evaluation And Testing	(30,000.00)	10,000.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
355	Travel	0.00	(1,000.00)	(1,000.00)	0.00	45.56	0.00	(954.44)	4.56%
399	Other Contracted Services	(112,400.00)	(29,000.00)	(141,400.00)	5,379.30	127,324.66	0.00	(14,075.34)	90.05%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	21.24	1,609.18	191.82	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	483.35	4,393.75	1,157.25	351.00	106.75%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
<b>Total 72130 Other Student Support</b>		<b>(1,644,801.00)</b>	<b>(338,353.30)</b>	<b>(1,983,154.30)</b>	<b>161,174.62</b>	<b>1,245,290.28</b>	<b>1,349.07</b>	<b>(736,514.95)</b>	<b>62.86%</b>
<b>72210</b>									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	144,625.90	0.00	(29,264.10)	83.17%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00%
129	Librarians	(933,910.00)	4,000.00	(929,910.00)	71,308.42	593,062.71	0.00	(336,847.29)	63.78%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	44,034.59	434,369.13	0.00	(33,321.87)	92.88%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	32,289.60	0.00	(7,688.40)	80.77%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	3,710.46	35,778.81	0.00	(7,668.19)	82.35%
188	Bonus Payments	0.00	(900,000.00)	(900,000.00)	0.00	972,084.85	0.00	72,084.85	108.01%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	101,282.01	0.00	(39,886.99)	71.75%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	149.63	997.53	0.00	(1,002.47)	49.88%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	279.30	5,320.00	0.00	320.00	106.40%
201	Social Security	(111,330.00)	0.00	(111,330.00)	8,678.00	138,271.14	0.00	26,941.14	124.20%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	11,831.06	187,642.99	0.00	45,623.99	132.13%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
<b>72210</b>									
206	Life Insurance	(518.00)	0.00	(518.00)	41.98	429.28	0.00	(88.72)	82.87%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	24,146.73	252,957.19	0.00	(31,739.81)	88.85%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	1,187.00	0.00	(2,263.00)	34.41%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,040.37	32,879.50	0.00	6,842.50	126.28%
217	Retirement - Hybrid Stabilization	(1,000.00)	(3,000.00)	(4,000.00)	93.06	3,111.97	0.00	(888.03)	77.80%
307	Communication	(6,800.00)	0.00	(6,800.00)	593.88	5,090.77	409.23	(1,300.00)	80.88%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,383.95	21,704.01	0.00	(2,045.99)	91.35%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,400.00	43,565.64	9,466.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	438.68	1,156.60	(8,404.72)	15.95%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	863.53	0.00	(636.47)	57.57%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,477,686.00)</b>	<b>(900,000.00)</b>	<b>(3,377,686.00)</b>	<b>201,552.37</b>	<b>3,039,020.71</b>	<b>11,032.45</b>	<b>(327,632.84)</b>	<b>90.30%</b>
<b>72220</b>									
105	Supervisor/Director	(96,170.00)	(400.00)	(96,570.00)	8,038.84	80,388.40	0.00	(16,181.60)	83.24%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00%
124	Physiological Personnel	(250,669.00)	48,500.00	(202,169.00)	12,038.59	138,250.33	0.00	(63,918.67)	68.38%
131	Medical Personnel	0.00	(56,000.00)	(56,000.00)	4,604.67	36,837.36	0.00	(19,162.64)	65.78%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	6,480.37	59,786.40	0.00	(9,993.60)	85.68%
161	Secretary(S)	(20,072.00)	10,000.00	(10,072.00)	0.00	0.00	0.00	(10,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	11,153.33	96,247.30	0.00	(36,293.70)	72.62%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,486.79	24,062.20	0.00	(4,707.80)	83.64%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,919.97	28,564.02	0.00	(11,435.98)	71.41%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	86.40	0.00	(33.60)	72.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	3,842.14	43,884.34	0.00	(15,885.66)	73.42%
208	Dental Insurance	(825.00)	0.00	(825.00)	300.00	450.00	0.00	(375.00)	54.55%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	581.58	5,627.43	0.00	(1,272.57)	81.56%
217	Retirement - Hybrid Stabilization	0.00	(2,100.00)	(2,100.00)	149.56	1,349.06	0.00	(750.94)	64.24%

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<b>72220</b>									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.20	685.50	514.50	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	351.00	2,636.50	0.00	(1,763.50)	59.92%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	966.05	12,050.11	3,928.68	(2,021.21)	88.77%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	154.73	2,979.36	6,115.42	(1,905.22)	82.68%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	111.00	560.46	0.00	(1,939.54)	22.42%
Total 72220		(739,117.00)	(10,000.00)	(749,117.00)	54,563.22	538,709.97	10,558.60	(199,848.43)	73.32%
<b>72230</b>									
105	Supervisor/Director	(96,170.00)	(300.00)	(96,470.00)	8,038.84	80,388.40	0.00	(16,081.60)	83.33%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00%
201	Social Security	(5,963.00)	(60.00)	(6,023.00)	502.19	5,014.29	0.00	(1,008.71)	83.25%
204	State Retirement	(6,116.00)	(100.00)	(6,216.00)	517.63	5,163.58	0.00	(1,052.42)	83.07%
206	Life Insurance	(14.00)	(1.00)	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	6,815.00	0.00	(1,741.00)	79.65%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	(13.00)	(1,408.00)	117.44	1,172.69	0.00	(235.31)	83.29%
355	Travel	(5,500.00)	474.00	(5,026.00)	0.00	411.35	0.00	(4,614.65)	8.18%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
Total 72230	Vocational Education Program	(124,698.00)	(242,279.00)	(366,977.00)	9,978.30	99,777.31	0.00	(267,399.69)	27.17%
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	131,221.02	0.00	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	26,289.30	138,479.98	800.00	42,279.98	143.59%
Total 72250		(219,700.00)	0.00	(219,700.00)	26,289.30	274,801.00	4,370.00	59,471.00	127.07%
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	206,291.77	0.00	(93,708.23)	68.76%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	8,050.00	16,550.00	0.00	(10,450.00)	61.30%
201	Social Security	(20,801.00)	0.00	(20,801.00)	499.10	13,563.78	0.00	(7,237.22)	65.21%

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	62.40	484.50	0.00	(1,525.50)	24.10%
207	Medical Insurance	(453,500.00)	43,000.00	(410,500.00)	25,857.45	195,496.57	0.00	(215,003.43)	47.62%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	116.73	3,297.09	0.00	(1,567.91)	67.77%
305	Audit Services	(25,000.00)	(8,000.00)	(33,000.00)	0.00	33,000.00	0.00	0.00	100.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	8,029.00	13,704.00	0.00	3,604.00	135.68%
331	Legal Services	(25,000.00)	(15,000.00)	(40,000.00)	736.00	39,334.80	0.00	(665.20)	98.34%
355	Travel	(15,000.00)	(2,000.00)	(17,000.00)	237.18	15,423.50	5,500.72	3,924.22	123.08%
399	Other Contracted Services	(6,750.00)	(18,000.00)	(24,750.00)	300.00	24,371.00	0.00	(379.00)	98.47%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,761.93	295,714.47	0.00	(4,285.53)	98.57%
533	Criminal Investigation Of Applicants - Tt	(12,500.00)	0.00	(12,500.00)	1,300.25	7,611.75	0.00	(4,888.25)	60.89%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	217.14	3,091.39	5,073.61	165.00	102.06%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>63,167.18</b>	<b>873,470.57</b>	<b>10,574.33</b>	<b>(335,868.10)</b>	<b>72.47%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	10,609.35	117,486.63	0.00	(20,814.37)	84.95%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	92,684.02	0.00	(9,405.98)	90.79%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,126.40	38,883.73	0.00	(5,878.27)	86.87%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,356.31	14,875.66	0.00	(2,753.34)	84.38%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,584.04	17,493.58	0.00	(2,894.42)	85.80%
206	Life Insurance	(58.00)	0.00	(58.00)	3.20	34.14	0.00	(23.86)	58.86%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	2,000.74	23,692.24	0.00	(1,789.76)	92.98%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	317.19	3,478.96	0.00	(644.04)	84.38%
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,007.72	3,643.84	3,674.96	318.80	104.55%
307	Communication	(25,000.00)	0.00	(25,000.00)	461.55	27,719.00	476.36	3,195.36	112.78%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	2,025.34	455.30	(5,519.36)	31.01%
355	Travel	(4,000.00)	0.00	(4,000.00)	117.00	3,494.63	1,793.84	1,288.47	132.21%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	1,041.41	5,483.13	2,790.11	1,273.24	118.19%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	986.52	3,028.21	1,532.74	(939.05)	82.93%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>		<b>(420,973.00)</b>	<b>0.00</b>	<b>(420,973.00)</b>	<b>31,181.54</b>	<b>361,988.11</b>	<b>10,723.31</b>	<b>(48,261.58)</b>	<b>88.54%</b>
<b>72410</b>									
104	Principals	(1,346,709.00)	(11,000.00)	(1,357,709.00)	112,263.15	1,133,131.50	0.00	(224,577.50)	83.46%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	2,327.28	0.00	(3,672.72)	38.79%
139	Assistant Principals	(846,907.00)	(4,000.00)	(850,907.00)	70,227.37	632,911.92	0.00	(217,995.08)	74.38%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	58,352.65	583,382.07	0.00	(168,237.93)	77.62%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,807.18	68,044.30	0.00	(21,955.70)	75.60%
201	Social Security	(185,395.00)	0.00	(185,395.00)	14,288.28	140,970.39	0.00	(44,424.61)	76.04%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	18,967.70	185,328.94	0.00	(44,082.06)	80.78%
206	Life Insurance	(864.00)	0.00	(864.00)	67.16	675.00	0.00	(189.00)	78.13%
207	Medical Insurance	(641,545.00)	15,000.00	(626,545.00)	48,663.35	496,368.83	0.00	(130,176.17)	79.22%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	2,850.00	0.00	(5,850.00)	32.76%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,351.94	33,077.20	0.00	(10,280.80)	76.29%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	1,063.98	0.00	1,063.98	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	3,915.95	22,874.89	157.25	(18,967.86)	54.84%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	5,443.57	29,874.19	12,016.70	(3,109.11)	93.09%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	270.00	1,699.24	2,700.76	(1,600.00)	73.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	559.98	559.98	0.00	(1,440.02)	28.00%
<b>Total 72410</b>		<b>(4,250,509.00)</b>	<b>0.00</b>	<b>(4,250,509.00)</b>	<b>344,037.41</b>	<b>3,335,139.71</b>	<b>14,874.71</b>	<b>(900,494.58)</b>	<b>78.81%</b>

Fund : 141 General Purpose School		Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>											
105		Supervisor/Director		(68,352.00)	0.00	(68,352.00)	5,338.46	56,053.83	0.00	(12,298.17)	82.01%
162		Clerical Personnel		(312,149.00)	0.00	(312,149.00)	30,132.16	267,703.84	0.00	(44,445.16)	85.76%
201		Social Security		(22,951.00)	0.00	(22,951.00)	1,939.46	18,792.16	0.00	(4,158.84)	81.88%
204		State Retirement		(44,291.00)	0.00	(44,291.00)	3,383.75	35,715.84	0.00	(8,575.16)	80.64%
206		Life Insurance		(101.00)	0.00	(101.00)	10.20	93.60	0.00	(7.40)	92.67%
207		Medical Insurance		(84,930.00)	0.00	(84,930.00)	7,162.62	75,129.30	0.00	(9,800.70)	88.46%
208		Dental Insurance		(1,050.00)	0.00	(1,050.00)	600.00	1,050.00	0.00	0.00	100.00%
210		Unemployment Compensation		(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212		Employer Medicare		(5,368.00)	0.00	(5,368.00)	453.59	4,394.85	0.00	(973.15)	81.87%
320		Dues And Memberships		(1,610.00)	0.00	(1,610.00)	295.00	295.00	0.00	(1,315.00)	18.32%
336		Maintenance And Repair Services-Equip		(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355		Travel		(4,500.00)	0.00	(4,500.00)	0.00	25.46	0.00	(4,474.54)	0.57%
399		Other Contracted Services		(32,500.00)	0.00	(32,500.00)	0.00	730.85	0.00	(31,769.15)	2.25%
411		Data Processing Supplies		(6,000.00)	0.00	(6,000.00)	222.99	3,885.45	0.00	(2,113.07)	64.78%
435		Office Supplies		(2,000.00)	0.00	(2,000.00)	259.21	1,897.31	172.16	69.47	103.47%
471		Software		0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499		Other Supplies And Materials		(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599		Other Charges		(500.00)	0.00	(500.00)	0.00	712.57	0.00	212.57	142.51%
701		Administration Equipment		(3,000.00)	0.00	(3,000.00)	0.00	793.99	0.00	(2,206.01)	26.47%
<b>Total 72510</b>				<b>(591,942.00)</b>	<b>0.00</b>	<b>(591,942.00)</b>	<b>49,797.44</b>	<b>498,696.17</b>	<b>173.64</b>	<b>(93,072.19)</b>	<b>84.28%</b>
<b>72610</b>											
166		Custodial Personnel		(1,569,190.00)	0.00	(1,569,190.00)	105,838.21	1,087,065.58	0.00	(482,124.42)	69.28%
189		Other Salaries & Wages		(134,611.00)	0.00	(134,611.00)	11,636.10	122,981.76	0.00	(11,629.24)	91.36%
201		Social Security		(98,594.00)	0.00	(98,594.00)	6,977.70	72,860.62	0.00	(25,733.38)	73.90%
204		State Retirement		(185,134.00)	0.00	(185,134.00)	12,917.96	132,753.72	0.00	(52,380.28)	71.71%
206		Life Insurance		(1,008.00)	0.00	(1,008.00)	51.43	497.07	0.00	(510.93)	49.31%
207		Medical Insurance		(434,948.00)	0.00	(434,948.00)	30,315.82	328,086.89	0.00	(106,861.11)	75.43%
208		Dental Insurance		(5,000.00)	0.00	(5,000.00)	300.00	750.00	0.00	(4,250.00)	15.00%
210		Unemployment Compensation		(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212		Employer Medicare		(24,706.00)	0.00	(24,706.00)	1,635.56	17,068.76	0.00	(7,637.24)	69.09%
217		Retirement - Hybrid Stabilization		0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336		Maintenance And Repair Services-Equip		(5,000.00)	0.00	(5,000.00)	0.00	9,866.05	1,133.95	6,000.00	220.00%
355		Travel		(4,000.00)	0.00	(4,000.00)	655.26	3,358.06	0.00	(641.94)	83.95%





Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	62,846.28	0.00	(20,788.72)	75.14%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	19,315.74	249,550.93	0.00	(21,748.07)	91.98%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	113,711.05	1,130,671.68	0.00	(224,209.32)	83.45%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	24,651.00	216,024.07	0.00	(98,259.93)	68.74%
201	Social Security	(117,503.00)	0.00	(117,503.00)	9,135.87	91,833.59	0.00	(25,669.41)	78.15%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	17,421.77	175,666.24	0.00	(50,949.76)	77.52%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	73.27	755.56	0.00	(799.44)	48.59%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	41,109.11	460,964.36	0.00	(69,671.64)	86.87%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	2,129.90	0.00	(4,920.10)	30.21%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,328.49	23,573.84	0.00	(4,563.16)	83.78%
307	Communication	(2,500.00)	0.00	(2,500.00)	282.84	1,401.43	512.50	(586.07)	76.56%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	477.70	4,783.57	216.43	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	295.03	4,984.14	906.24	(2,109.62)	73.63%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	818.00	6,571.00	0.00	(7,929.00)	45.32%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	686.34	4,371.56	0.00	(2,378.44)	64.76%
399	Other Contracted Services	(500.00)	0.00	(500.00)	3,000.00	3,000.00	25.00	2,525.00	605.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	26,133.58	201,414.37	0.00	(181,585.63)	52.59%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	117.31	4,055.50	2,299.38	854.88	115.54%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,028.07	48,488.75	0.00	(26,511.25)	64.65%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	359.80	15,055.75	5,944.25	3,000.00	116.67%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	4,494.48	26,535.70	18,464.30	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	26,078.69	244,580.10	32,260.03	77,061.13	138.57%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,978.42	10,079.64	2,978.75	(4,441.61)	74.62%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	781.06	51,577.27	9,478.95	11,056.22	122.11%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
<b>Total 72710</b>		<b>(3,771,125.00)</b>	<b>(8,000.00)</b>	<b>(3,779,125.00)</b>	<b>305,560.54</b>	<b>3,045,514.23</b>	<b>73,085.83</b>	<b>(660,524.94)</b>	<b>82.52%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,399.60	44,833.64	0.00	(27,389.36)	62.08%
201	Social Security	(4,478.00)	0.00	(4,478.00)	205.56	2,279.80	0.00	(2,198.20)	50.91%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	512.55	5,223.09	0.00	(1,456.91)	78.19%

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>72810</b>									
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	23.95	0.00	(5.05)	82.59%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,632.24	17,651.73	0.00	(14,446.27)	54.99%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	150.00	0.00	(150.00)	50.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	48.07	533.17	0.00	(513.83)	50.92%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>6,800.42</b>	<b>70,695.38</b>	<b>0.00</b>	<b>(46,234.62)</b>	<b>60.46%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	0.00	0.00	782.19	8,506.67	0.00	8,506.67	100.00%
189	Other Salaries & Wages	(596,322.50)	(30,240.00)	(626,562.50)	81,606.59	830,867.80	0.00	204,305.30	132.61%
201	Social Security	0.00	(1,874.88)	(1,874.88)	5,023.78	50,631.88	0.00	48,757.00	2,700.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	6,529.02	66,138.04	0.00	62,615.08	1,877.
206	Life Insurance	0.00	0.00	0.00	5.81	46.96	0.00	46.96	100.00%
207	Medical Insurance	(970,137.85)	40,532.32	(829,605.53)	8,283.40	95,509.79	0.00	(734,095.74)	11.51%
208	Dental Insurance	0.00	0.00	0.00	0.00	558.00	0.00	558.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	1,174.93	11,847.21	0.00	11,408.73	2,701.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	18.16	175.53	0.00	175.53	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(524.84)	(13,182.84)	1,025.58	8,251.09	0.00	(4,931.75)	62.59%
422	Food Supplies	0.00	0.00	0.00	173.03	994.73	1,005.27	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,500.00)	(36,714.65)	8,225.83	19,579.57	4,848.02	(12,287.06)	66.53%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	4,010.26	17,530.84	31,855.70	14,686.54	142.32%
524	In-Service/Staff Development	(652.00)	(431.16)	(1,083.16)	157.06	622.72	0.00	(460.44)	57.49%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	10,654.12	55,364.82	5,038.63	23,563.45	163.96%

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

Fund : 141 General Purpose School		Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>		<b>Total 73300</b>		(1,602,525.00)	0.00	(1,602,525.00)	127,669.76	1,166,625.65	60,747.62	(375,151.73)	76.59%
<b>73400</b>											
105	Supervisor/Director			(22,250.00)	(1,950.00)	(24,200.00)	2,378.69	17,987.63	0.00	(6,212.37)	74.33%
116	Teachers			(845,250.00)	28,250.00	(817,000.00)	68,056.58	544,452.64	0.00	(272,547.36)	66.64%
163	Educational Assistants			(109,000.00)	11,000.00	(98,000.00)	7,541.73	69,933.78	0.00	(28,066.22)	71.36%
195	Certified Substitute Teachers			(5,000.00)	2,500.00	(2,500.00)	4,950.93	6,244.36	0.00	3,744.36	249.77%
198	Non-Certified Substitute Teachers			(5,000.00)	(6,000.00)	(11,000.00)	924.35	6,929.30	0.00	(4,070.70)	62.99%
201	Social Security			(60,600.00)	2,350.00	(58,250.00)	4,490.20	36,870.96	0.00	(21,379.04)	63.30%
204	State Retirement			(85,500.00)	16,750.00	(68,750.00)	5,470.25	45,340.40	0.00	(23,409.60)	65.95%
206	Life Insurance			(325.00)	25.00	(300.00)	22.80	234.29	0.00	(65.71)	78.10%
207	Medical Insurance			(204,700.00)	27,200.00	(177,500.00)	14,492.26	153,629.46	0.00	(23,870.54)	86.55%
208	Dental Insurance			(3,400.00)	300.00	(3,100.00)	450.00	750.00	0.00	(2,350.00)	24.19%
210	Unemployment Compensation			(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare			(14,200.00)	450.00	(13,750.00)	1,068.59	8,650.74	0.00	(5,099.26)	62.91%
217	Retirement - Hybrid Stabilization			(1,200.00)	(900.00)	(2,100.00)	117.63	941.04	0.00	(1,158.96)	44.81%
310	Contracts With Other Public Agencies			(161,878.00)	(74,372.00)	(236,250.00)	16,051.06	167,834.34	0.00	(68,415.66)	71.04%
429	Instructional Supplies			0.00	(25,200.83)	(25,200.83)	0.00	4,751.16	9,650.23	(10,799.44)	57.15%
499	Other Supplies And Materials			0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
<b>Total 73400</b>				(1,519,143.00)	(21,757.83)	(1,540,900.83)	126,015.07	1,064,550.10	9,650.23	(466,700.50)	69.71%
<b>76100</b>											
304	Architects			(5,000.00)	(450,000.00)	(455,000.00)	4,271.50	368,738.22	81,261.78	(5,000.00)	98.90%
707	Building Improvements			0.00	(1,590,000.00)	(1,590,000.00)	23,896.01	39,202.14	753,337.12	(797,460.74)	49.85%
715	Land			0.00	(333,333.00)	(333,333.00)	0.00	0.00	0.00	(333,333.00)	0.00%
<b>Total 76100</b>				(5,000.00)	(2,373,333.00)	(2,378,333.00)	28,167.51	407,940.36	834,598.90	(1,135,793.74)	52.24%
<b>Total</b>				(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%
<b>Total</b>				(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%
<b>Total For Fund: 141</b>				(63,969,700.00)	(8,987,264.25)	(72,956,964.25)	5,298,897.17	48,645,627.45	1,935,702.85	(22,375,633.95)	69.33%

Account Number	Account Description	Ending Balance
11130	Cash In Bank	177.46
11140	Cash With Trustee	(210,763.25)
11430	Due From Other Governments	0.00
14100	Estimated Revenues	8,105,482.87
14200	Unliquidated Encumbrances (Control)	100,723.09
14500	Expenditures - Current Year (Control)	5,853,541.45
14510	Transfers To Other Funds (Control)	14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	<b>Total Assets</b>	<b>13,864,061.71</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>13,864,061.71</b>
21100	Accounts Payable	(47,516.03)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	0.00
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.00
21349	Unifed Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UW/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Vallc Annuity	0.00
21392	Airmed	0.00
28100	Appropriations (Control)	(7,785,435.87)
28500	Revenues (Control)	(5,731,020.69)
	<b>Total Liabilities</b>	<b>(13,563,972.59)</b>
34110	Encumbrances - Current Year	(100,723.09)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	90,236.24
	<b>Total Equities</b>	<b>(320,047.00)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(13,864,061.71)</b>
		<b>0.00</b>
<b>Fund Totals: 142</b>	<b>School Federal Projects</b>	

Template Name: LGC Defined  
 Created by: Revenue Statement  
 Summarized

Greene County Board of Education  
 Statement of Revenues Summarized  
 April 2025

User: Kayla Crawford  
 Date/Time: 5/12/2025 9:50 AM  
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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(109,198.52)	39,523.17	73.42%	(7,412.12)
			0.00					
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,431,946.06	(1,478,134.88)	953,811.18	60.78%	(165,776.89)
			431,643.33					
900	47143	Special Education - Grants To	1,835,139.00	2,099,202.55	(1,377,738.95)	721,463.60	65.63%	(184,782.75)
			264,063.55					
910	47145	Special Education Preschool Grants	51,483.00	104,213.07	(50,464.23)	53,748.84	48.42%	(15,654.82)
			52,730.07					
301	47146	English Language Acquisition	8,831.69	63,261.68	(1,645.04)	61,616.64	2.60%	0.00
			54,429.99					
500	47148	Rural Education	175,383.17	234,977.35	(70,400.22)	164,577.13	29.96%	(2,097.62)
			59,594.18					
200	47189	Eisenhower Prof Development	316,760.76	378,455.36	(251,438.21)	127,017.15	66.44%	(16,991.66)
			61,694.60					
932	47401	American Rescue Plan Act Grant	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
			708,297.03					
700	47404	American Rescue Plan Act Grant	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
			4,673.76					
942	47590	Other Federal Through State	0.00	0.00	(10,313.80)	(10,313.80)	100.00%	0.00
			0.00					
<b>Total</b>			<b>6,531,618.04</b>	<b>8,168,744.55</b>	<b>(5,732,665.73)</b>	<b>2,436,078.82</b>	<b>70.18%</b>	<b>(392,715.86)</b>
			<b>1,637,126.51</b>					

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Summarized

Greene County Board of Education  
Statement of Revenues Summarized  
April 2025

User: Kayla Crawford  
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Fund : 142 School Federal Projects

Sub-Fund Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
142		6,531,618.04	8,168,744.55	(5,732,665.73)	2,436,078.82	70.18%	(392,715.86)
Total For Fund:		1,637,126.51					

Template Name: LGC Defined  
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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

User: Kayla Crawford  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	65,189.31	556,135.84	0.00	(428,864.16)	56.46%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	4,397.86	43,452.63	0.00	(36,547.37)	54.32%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	385.00	32,628.50	0.00	(39,371.50)	45.32%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	512.05	0.00	512.05	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	3,923.75	34,733.32	0.00	(37,266.68)	48.24%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,697.97	40,965.13	0.00	(41,034.87)	49.96%
206	Life Insurance	(235.00)	0.00	(235.00)	17.35	165.16	0.00	(69.84)	70.28%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	11,753.69	126,255.01	0.00	(60,744.99)	67.52%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	0.00	600.00	0.00	(1,600.00)	27.27%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	923.22	8,470.23	0.00	(10,029.77)	45.79%
369	Contrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Contrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(24,995.72)	(53,305.79)	0.00	32,593.46	0.00	(20,712.33)	61.14%
429	Instructional Supplies	(116,447.71)	(260,514.32)	(376,962.03)	59,810.72	346,218.77	22,545.34	(8,197.92)	97.83%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	5,662.00	337,710.97	15,830.91	13,393.88	103.94%
499	Other Supplies And Materials	(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722	Regular Instruction Equipment	(39,000.00)	(379,761.60)	(418,761.60)	4,561.52	375,481.54	3,067.24	(40,212.82)	90.40%
<b>Total 71100 Regular Instruction Program</b>		<b>(1,840,892.78)</b>	<b>(872,994.31)</b>	<b>(2,713,887.09)</b>	<b>161,368.94</b>	<b>1,949,691.09</b>	<b>41,443.49</b>	<b>(722,752.51)</b>	<b>73.37%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	160,659.36	0.00	(102,471.64)	61.06%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	44,405.06	420,329.89	0.00	(132,832.21)	75.99%
171	Speech Pathologist	(149,687.00)	(17,000.00)	(166,687.00)	13,391.00	108,371.20	0.00	(58,315.80)	65.01%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	146.30	1,157.12	0.00	(4,308.78)	21.17%
198	Non-Certified Substitute Teachers	(12,057.50)	(1,500.00)	(13,557.50)	292.60	4,209.45	0.00	(9,348.05)	31.05%
201	Social Security	(65,530.00)	0.00	(65,530.00)	4,666.23	41,533.75	0.00	(23,996.25)	63.38%
204	State Retirement	(77,945.00)	(10,802.00)	(88,747.00)	6,487.50	59,035.71	0.00	(29,711.29)	66.52%
206	Life Insurance	(469.00)	(38.00)	(507.00)	34.80	355.20	0.00	(151.80)	70.06%



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

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Date/Time: 5/12/2025 10:03 AM  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
<b>71200 Special Education Program</b>									
207	Medical Insurance	(269,391.00)	(3,000.00)	(272,391.00)	22,395.04	224,942.60	0.00	(47,448.40)	82.58%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	450.00	1,050.00	0.00	(3,810.00)	21.60%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,091.33	9,713.63	0.00	(5,614.37)	63.37%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	99,915.00	(100,085.00)	4,608.45	42,490.60	0.00	(57,594.40)	42.45%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	(9,000.00)	(11,050.00)	140.00	333.00	0.00	(10,717.00)	3.01%
499	Other Supplies And Materials	(9,993.40)	(11,390.00)	(21,383.40)	12,520.00	12,555.98	387.20	(8,440.22)	60.53%
725	Special Education Equipment	(12,120.00)	354.93	(11,765.07)	0.00	0.00	2,059.99	(9,705.08)	17.51%
Total 71200	Special Education Program	(1,412,411.35)	(200,373.62)	(1,612,784.97)	130,710.73	1,101,647.96	2,447.19	(508,689.82)	68.46%
<b>71300 Vocational Education Program</b>									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	41,750.00	0.00	(14,576.95)	74.12%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	6,155.00	25,075.00	4,800.00	(25.00)	99.92%
730	Vocational Instruction Equipment	(27,994.74)	9,021.22	(18,973.52)	0.00	18,973.52	0.00	0.00	100.00%
Total 71300	Vocational Education Program	(114,221.69)	9,021.22	(105,200.47)	6,155.00	85,798.52	4,800.00	(14,601.95)	86.12%
<b>72120 Health Services</b>									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
Total 72120	Health Services	0.00	(106,831.22)	(106,831.22)	0.00	106,831.22	0.00	0.00	100.00%
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	158,077.36	0.00	(20,022.64)	88.76%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	269.94	10,256.02	0.00	(2,297.18)	81.70%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	12,083.90	0.00	(2,069.74)	85.38%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	32.40	0.00	(3.00)	91.53%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	30,535.30	0.00	(4,341.50)	87.55%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

User: Kayla Crawford  
Date/Time: 5/12/2025 10:03 AM  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130 Other Student Support</b>									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	63.13	2,398.60	0.00	(521.10)	82.15%
355	Travel	(1,500.00)	0.00	(1,500.00)	235.84	1,374.75	0.00	(125.25)	91.65%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(9,648.85)	(51,648.85)	984.76	10,383.10	12,470.75	(28,795.00)	44.25%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	12,314.47	0.00	(185.53)	98.52%
599	Other Charges	(14,000.00)	(9,021.22)	(23,021.22)	1,210.37	9,333.37	4,016.58	(9,671.27)	57.99%
<b>Total 72130 Other Student Support</b>		<b>(183,465.00)</b>	<b>(171,393.81)</b>	<b>(354,858.81)</b>	<b>9,778.66</b>	<b>258,289.27</b>	<b>16,487.33</b>	<b>(80,082.21)</b>	<b>77.43%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	5,862.73	52,053.17	0.00	(20,946.83)	71.31%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	26,262.60	0.00	(10,737.40)	70.98%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	106,123.49	0.00	(56,876.51)	65.11%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,063.39	16,388.20	0.00	(8,058.20)	67.04%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,270.23	19,045.47	0.00	(11,198.11)	62.97%
206	Life Insurance	(50.00)	0.00	(50.00)	3.54	38.47	0.00	(11.53)	76.94%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	4,052.56	44,833.33	0.00	(9,266.67)	82.87%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	285.63	3,888.08	0.00	(2,016.32)	65.85%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	49.58	1,240.74	0.00	(3,259.26)	27.57%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	179.34	4,237.30	3,512.70	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(29,074.88)	(97,058.05)	3,577.44	65,700.95	2,374.29	(28,982.81)	70.14%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	0.00	25.70	9,600.00	(144,448.77)	6.25%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210 Regular Instruction Program</b>		<b>(538,364.57)</b>	<b>(247,290.32)</b>	<b>(785,654.89)</b>	<b>31,069.92</b>	<b>430,980.90</b>	<b>15,486.99</b>	<b>(339,187.00)</b>	<b>56.83%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	115,886.24	0.00	(48,955.76)	70.30%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	30,844.80	0.00	(9,254.20)	76.92%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	53,406.55	0.00	(31,945.56)	62.57%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,370.75	11,659.08	0.00	(6,341.91)	64.77%

Fund : 142		School Federal Projects								
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp	
72220 Special Education Program										
204	State Retirement	(21,969.00)	(748.43)	(22,717.43)	1,785.71	15,569.16	0.00	(7,148.27)	68.53%	
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	63.00	0.00	(17.00)	78.75%	
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	43,790.75	0.00	(10,249.25)	81.03%	
208	Dental Insurance	(815.00)	0.00	(815.00)	150.00	600.00	0.00	(215.00)	73.62%	
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%	
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.61	2,726.76	0.00	(1,485.71)	64.73%	
312	Contracts With Private Agencies	(60,000.00)	(70,000.00)	(130,000.00)	23,413.58	109,121.45	0.00	(20,878.55)	83.94%	
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%	
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%	
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	1,759.10	9,804.03	0.00	(8,195.97)	54.47%	
399	Other Contracted Services	(1,000.00)	(500.00)	(1,500.00)	410.00	410.00	0.00	(1,090.00)	27.33%	
499	Other Supplies And Materials	(500.00)	(22,500.00)	(23,000.00)	946.00	946.00	19,761.85	(2,292.15)	90.03%	
524	In-Service/Staff Development	(5,132.65)	(10,300.00)	(15,432.65)	265.06	8,980.04	903.00	(5,549.61)	64.04%	
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	349.95	1,284.95	0.00	(915.05)	58.41%	
Total 72220	Special Education Program	(464,210.65)	(116,420.00)	(580,630.65)	58,824.40	405,094.81	20,664.85	(154,870.99)	73.33%	
72230 Vocational Education Program										
355	Travel	(1,000.00)	0.00	(1,000.00)	42.88	80.40	0.00	(919.60)	8.04%	
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	689.18	1,434.48	0.00	(1,565.52)	47.82%	
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	732.06	1,514.88	0.00	(2,485.12)	37.87%	
72710 Transportation										
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%	
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%	
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%	
76100 Regular Capital Outlay										
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%	
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%	
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,522,037.74	0.00	(4,564.15)	99.70%	
99100 Transfers Out										
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%	
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%	
Total		(6,211,571.04)	(1,637,126.51)	(7,848,697.55)	398,639.71	5,876,633.95	101,329.85	(1,870,733.75)	76.17%	
Total		(6,211,571.04)	(1,637,126.51)	(7,848,697.55)	398,639.71	5,876,633.95	101,329.85	(1,870,733.75)	76.17%	

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Account Number	Account Description	Ending Balance
11130	Cash In Bank	1,199.99
11140	Cash With Trustee	2,772,935.65
11410	Accounts Receivable	0.00
11430	Due From Other Governments	0.00
14100	Estimated Revenues	4,472,209.00
14200	Unliquidated Encumbrances (Control)	26,166.14
14500	Expenditures - Current Year (Control)	3,826,284.91
	<b>Total Assets</b>	<b>11,098,795.69</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>11,098,795.69</b>
21100	Accounts Payable	95.20
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	0.00
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21351	Companion Dental	0.00
28100	Appropriations (Control)	(4,772,209.00)
28500	Revenues (Control)	(3,501,032.31)
	<b>Total Liabilities</b>	<b>(8,273,146.11)</b>
34110	Encumbrances - Current Year	(26,166.14)
34120	Encumbrances - Prior Year	197,897.00
34570	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
34570	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	<b>Total Equities</b>	<b>(2,825,649.58)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(11,098,795.69)</b>
<b>Fund Totals: 143</b>	<b>Central Cafeteria</b>	<b>0.00</b>



Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>73100</b>									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	33,045.60	0.00	(8,954.40)	78.68%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	2,031.88	0.00	(573.12)	78.00%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	3,849.72	0.00	(1,043.28)	78.68%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	8,095.00	0.00	(1,105.00)	87.99%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.20	475.20	0.00	(144.80)	76.65%
307	Communication	(6,500.00)	0.00	(6,500.00)	0.00	1,647.72	0.00	(4,852.28)	25.35%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	607.03	34,313.05	15,686.95	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	129.57	0.00	(870.43)	12.96%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	421,054.14	3,303,080.50	0.00	(507,424.50)	86.68%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,873.81	126.19	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	8,740.08	3,025.91	(1,032.01)	91.94%
510	Trustee's Commission	0.00	0.00	0.00	0.19	1.43	0.00	1.43	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	68,333.45	423,689.95	6,497.09	(98,383.96)	81.39%
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>494,523.29</b>	<b>3,826,284.91</b>	<b>26,166.14</b>	<b>(919,757.95)</b>	<b>80.73%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>494,523.29</b>	<b>3,826,284.91</b>	<b>26,166.14</b>	<b>(919,757.95)</b>	<b>80.73%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>494,523.29</b>	<b>3,826,284.91</b>	<b>26,166.14</b>	<b>(919,757.95)</b>	<b>80.73%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>494,523.29</b>	<b>3,826,284.91</b>	<b>26,166.14</b>	<b>(919,757.95)</b>	<b>80.73%</b>

Account Number	Account Description	Balance
177-11140- -	Cash With Trustee	18,539,915.02
177-11410- -	Accounts Receivable	0.00
177-11500- -	Property Taxes Receivable	1,302,450.00
177-11510- -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- -	Estimated Revenues	1,387,650.00
177-14200- -	Unliquidated Encumbrances (Control)	120,730.00
177-14500- -	Expenditures - Current Year (Control)	336,525.76
177-14600- -	Exp Chgd To Reserve For Prior Yrs Enc	6,085,431.51
	<b>Total Assets</b>	<b>27,736,995.29</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>27,736,995.29</b>
177-21100- -	Accounts Payable	0.00
177-28100- -	Appropriations (Control)	(1,387,650.00)
177-28500- -	Revenues (Control)	(7,283,055.96)
177-29940- -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- -	Deferred Delinquent Property Taxes	(31,543.00)
	<b>Total Liabilities</b>	<b>(9,933,196.96)</b>
177-34110- -	Encumbrances - Current Year	(120,730.00)
177-34120- -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- -	Restricted For Other Purposes	(1,085,511.00)
177-39000- -	Unassigned	13,745,059.21
	<b>Total Equities</b>	<b>(17,803,798.33)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(27,736,995.29)</b>
<b>Fund Totals: 177</b>	<b>Education Capital Projects</b>	<b>0.00</b>



Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
April 2025

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,095,529.23)	229,470.77	82.68%	(10,804.68)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(39,097.65)	(16,597.65)	173.77%	80.22
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(42.30)	7.70	84.60%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(12,341.13)	(5,341.13)	176.30%	(1,119.61)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(12,986.12)	(5,486.12)	173.15%	(736.22)
40150		Pick-Up Taxes	0.00	0.00	0.00	(11,233.63)	(11,233.63)	No Budget	(13.49)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(373.10)	(23.10)	106.60%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,788.82)	(788.82)	178.88%	(136.09)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,256.50)	(6.50)	100.52%	(267.81)
40320		Bank Excise	3,000.00	0.00	3,000.00	(4,569.61)	(1,569.61)	152.32%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,179,218.09)	188,431.91	86.22%	(13,034.99)
44110		Interest Earned	20,000.00	0.00	20,000.00	(102,102.90)	(82,102.90)	510.51%	(11,905.42)
48130		Contributions	0.00	0.00	0.00	(6,001,734.97)	(6,001,734.97)	No Budget	(6,001,734.97)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(6,103,837.87)	(6,083,837.87)	30519.19%	(6,013,640.39)
Total			1,387,650.00	0.00	1,387,650.00	(7,283,055.96)	(5,895,405.96)	524.85%	(6,026,675.38)

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2025

User: Kayla Crawford  
Date/Time: 5/12/2025 2:22 PM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304	Architects	(200,000.00)	0.00	(200,000.00)	4,375.00	43,200.00	81,800.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	364.83	24,694.25	0.00	(11,805.75)	67.66%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	9,579.00	243,761.51	38,930.00	(308,458.49)	47.82%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
<b>Total 91300</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>14,318.83</b>	<b>336,525.76</b>	<b>120,730.00</b>	<b>(930,394.24)</b>	<b>32.95%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>14,318.83</b>	<b>336,525.76</b>	<b>120,730.00</b>	<b>(930,394.24)</b>	<b>32.95%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>14,318.83</b>	<b>336,525.76</b>	<b>120,730.00</b>	<b>(930,394.24)</b>	<b>32.95%</b>
<b>Total For Fund: 177</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>14,318.83</b>	<b>336,525.76</b>	<b>120,730.00</b>	<b>(930,394.24)</b>	<b>32.95%</b>

**GREENE COUNTY SOLID WASTE**

DATE MAY 25	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	Canisters/Tanks/ Painted MLC	Sealed Units/ Electric Motors	USED ANTIFREEZE
1	68.03	152.49	29	21	9.75	4,060		2,880	5,080				169	1.9	290	4,580			
2	79.63	129.09	24	16	1.48		740	12,660								2,100			
5	139.96	225.13	52	35	22.18			14,680					112	1.52		8,680			
6	77.36	210.71	40	35	4.94		5,420					400				9,900			
7	55.89	123.14	29	21	8.65			7,660					285	4.08		2,060			
8	49.62	163.65	24	19	6.78	1,700				3,940	1810		101	1.43	530			1120	
9	70.98	105.42	29	21	7.54		300	11,240								2,800			
12	146.2	239.48	44	28	20.82		1,260	13,840					351	4.04		13,780			
13	60.98	191.16	42	26	4.01		3,080									8,100			
14	60.45	145.68	34	26	6.05								154	3.04		13,220			
15	47.28	134.12	22	13	9.05			2,220	5,760							2,780			
16	75.95	117.33	23	16	3.65		960	11,020		580			175	2.01	260	6,920	60	1130	
19	146.3	234.49	51	31	21.63		1,060	14,160								8,320			
20	56.33	194.05	36	31	6.13		2,300						274	5		5,360			
21	68.36	135.52	32	23	7.29			9,900					67	2.62		6,740			
22	67.13	150.61	31	23	11.22											780			
23	77.29	130.68	27	20	7.63		1,060	12,180								4,300			
24		17.69																	
26	156.83	197.46	43	32	22.83								169	1.94					
27	71.76	163.46	55	42	4.77			2,560				8	0.4			15,760			
28	40.93	118.76	27	19	9.16			8,980					447	5.94		6,420			
29	67.1	156.08	28	20	9.26				7,720				14	0.7		2,440			
30	80.56	137.53	31	20	4.68		980	9,680					217	2.5	480	3,660			
APRIL DIFF													905	10.4					
TOTALS	1764.92	3573.73	753	538	209.5	5760	17160	133660	18560	4520	1810	400	3448	47.52	1560	230209	60	2250	0

collected after April report turned in

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/1/25	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	5/1/2025	FRIDAY	5/2/2025	TOTAL
CENTER								
AFTON							22.67	22.67
BAILEYTON				6.05				6.05
CLEAR SPRINGS								0
CROSS ANCHOR							6.34	6.34
DEBUSK							13.03	13.03
GREYSTONE				5.94				5.94
HAL HENARD				12.14				12.14
HORSE CREEK							6.32	6.32
McDONALD				5.71				5.71
OREBANK								0
ROMEO								0
ST. JAMES								0
SUNNYSIDE							6.26	6.26
WALKERTOWN								0
WEST GREENE				17.86				17.86
WEST PINES							6.89	6.89
GRAND TOTAL	0	0	0	0	47.7		61.51	109.21

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/5/25	5/5/2025	5/6/2025	5/7/2025	5/8/2025	5/9/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.06				21.53	38.59
BAILEYTON	6.5			4.86		11.36
CLEAR SPRINGS			6.3			6.3
CROSS ANCHOR			7.83			7.83
DEBUSK		16.41			12.83	
GREYSTONE		9.01				9.01
HAL HENARD	11.49			11.96		23.45
HORSE CREEK	9.47	4.17			8.07	21.71
McDONALD	5.99		1.75	5.44		13.18
OREBANK		6.38		1.19		7.57
ROMEO	8.26		5.51			13.77
ST. JAMES		7.58			6.22	13.8
SUNNYSIDE		4.85			6.73	11.58
WALKERTOWN	8.15		5.72			13.87
WEST GREENE	20.13			17.24		37.37
WEST PINES			8.39			8.39
GRAND TOTAL	87.05	48.4	35.5	40.69	55.38	237.78

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/12/25	5/12/2025	5/13/2025	5/14/2025	5/15/2025	5/16/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.61				21.77	38.38
BAILEYTON	6.09			6.15		12.24
CLEAR SPRINGS			5.4			5.4
CROSS ANCHOR		8.39			6.31	14.7
DEBUSK		16.01			12.67	28.68
GREYSTONE	8.05			6.58		14.63
HAL HENARD	14.15			11.83		25.98
HORSE CREEK	9.46		4.45		6.13	20.04
McDONALD	6.08			4.99		11.07
OREBANK		4.77				4.77
ROMEO	8.12		5.54			13.66
ST. JAMES			7.5			7.5
SUNNYSIDE		4.61			6.68	11.29
WALKERTOWN	8.8		5.4			14.2
WEST GREENE	20.74			17.73		38.47
WEST PINES		8.12			5.98	14.1
GRAND TOTAL	98.1	41.9	28.29	47.28	59.54	275.11

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/19/25	5/19/2025	5/20/2025	5/21/2025	5/22/2025	5/23/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.53				23.32	39.85
BAILEYTON	6.79			5.52		12.31
CLEAR SPRINGS			5.93			5.93
CROSS ANCHOR			8.04			8.04
DEBUSK		16.45			13.28	29.73
GREYSTONE	6.02	2.5				8.52
HAL HENARD	12.39			11.77		24.16
HORSE CREEK	9.37		5.41		7.21	21.99
McDONALD	5.91			5.48		11.39
OREBANK		6.16				6.16
ROMEO	8.27		6.02			14.29
ST. JAMES		7.84			7.76	15.6
SUNNYSIDE		4.07			8.01	12.08
WALKERTOWN	8.58		6.43			15.01
WEST GREENE	20.64			18.44		39.08
WEST PINES			8.45			8.45
GRAND TOTAL	94.5	37.02	40.28	41.21	59.58	272.59

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/26/25	5/26/2025	5/27/2025	5/28/2025	5/29/2025	5/30/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.54				21	40.54
BAILEYTON	6.93			3.94		10.87
CLEAR SPRINGS			5.79			5.79
CROSS ANCHOR		7.41			7.1	14.51
DEBUSK		14.71			16.57	31.28
GREYSTONE	8.22			5.28		13.5
HAL HENARD	12.83			11.81		24.64
HORSE CREEK	10.57		1.42		9.11	21.1
McDONALD	6.2			4.71		10.91
OREBANK		5.07				5.07
ROMEO	8.23		4.76			12.99
ST. JAMES			9.27			9.27
SUNNYSIDE		6.15			8.22	14.37
WALKERTOWN	9.3		5.98			15.28
WEST GREENE	23.59			17.52		41.11
WEST PINES		6.88			6.83	13.71
GRAND TOTAL	105.41	40.22	27.22	43.26	68.83	284.94



## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR MAY 2025

AFTON	180.03
BAILEYTON	52.83
CLEAR SPRINGS	23.42
CROSS ANCHOR	51.42
DEBUSK	102.72
GREYSTONE	51.6
HAL HENARD	110.37
HORSE CREEK	91.16
McDONALD	52.26
OREBANK	23.57
ROMEO	54.71
ST. JAMES	46.17
SUNNYSIDE	55.58
WALKERTOWN	58.36
WEST GREENE	173.89
WEST PINES	51.54
GRAND TOTAL	1179.63

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT  
FISCAL YEAR '25 MAY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F-250	28364	28833		33.6		469		DIRECTOR
1	2019	MACK	193940	196889		623.5		2949	19.68	FRONT LOADER
3	2013	FORD F-250	171715	172113		50.5		398	0.88	MECHANIC/ MAINTENANCE
6	1997	FORD F-350	278990	279764		48.6		774		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7870	8230		32.7		360		CONTAINER DELIVERY
8	2018	MACK TE64	192851	193544		137.7		693	6.02	FRONT LOADER
9	2006	MACK CV713	89073	89479		105		406		ROLL OFF
10	2023	MACK MD-7	5415	5473		26		58	2.93	SERVICE TRUCK
11	2024	MACK TE64	39760	42967		631.3		3207	28.36	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	201569	202441	93.5			872		CENTER MAINTENANCE
13	2024	INTERNATIONAL	24194	25870		258.2		1676	13.15	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK GU813	198620	198960		45.4		340	6.33	ROLL OFF
16	2014	MACK GU813	176368	176369				1		ROLL OFF
17	2014	MACK GU813	172597	172597		71.8		0	5.9	ROLL OFF
18	2024	VOLVO	11765	13040		262		1275	7.79	ROLL OFF
19	2025	KENWORTH T880	10400	12929		490.2		2529	15.59	ROLL OFF
21	1999	CHEVY EXPRESS	30804	30878		19.3		74		CENTER SUPPLIES
23	2025	FREIGHTLINER	6508	7582		176.5		1074	5.74	DEMO/ METAL GRAPPLE TRUCK
24	2020	FORD F-350	69756	70540		58.9		784		DEMO/ METAL
27	2020	FORD F-350	97430	98990		169.6		1560	5.28	DEMO/ METAL
28	2007	FORD F-350	329109	329109				0		MECHANIC/ MAINTENANCE
29	2014	MACK MR688S	383449	383449				0		FRONT LOADER
30	2013	MACK MRU613	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	72150	72504		55.2		354		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK TE64	115957	119171		743.2		3214	35.52	FRONT LOADER
33	2022	FORD F-350	28087	28554		33		467	1.67	DEMO/ METAL
34	2022	MACK GR64F	85695	86560		191.8		865	8.22	ROLL OFF
35	2022	MACK GR64F	91718	94078		517		2360	18.19	ROLL OFF
36	2022	FORD F-250	14000	14083	16.1			83		CENTER MAINTENANCE
37	2022	FORD F-250	41527	42992	116.8			1465		ASSISTANT DIRECTOR
38	2022	FORD F-250	15567	16361	119			794		ASSISTANT DIRECTOR
39	2018	FORD F-250	167085	168011	99.8			926		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	125014	126127	106			1113		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	149571	150575	77.9			1004		MECHANIC/ MAINTENANCE
42	2024	FORD F-250	259	434				175		ANNEX/ PARTS
53	2025	KENWORTH T880	10068	12807		520.3		2739	18.07	ROLL OFF
						2669			75.79	TRANSFER STATION TRUCKS
					5.1	49.2				SHOP FUEL
TOTALS					634.2	8019.5	0	35058	275.11	

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes May 7th, 2025  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman                      Robin Quillen – Commissioner  
Tim Smithson – Commissioner   Paul Burkey- Commissioner       Brad Peters – Commissioner

**ALSO:**

Danny Lowery – Director of Finance                                      Roger Woolsey- County Attorney  
Wesley Holt – Sheriff     Gary Rector-Highway  
David Beverly – Chief Deputy     Kevin Swatsell - Road Superintendent  
TJ Manis- Director Greene County/Greeneville EMS                Myron Hughes- EMS

**OTHERS:**

Spencer Morrell- Greeneville Sun                                      Jeff Taylor – Greene County Partnership Director  
Chris Malone- Greene County Schools Director   Kayla Crawford- Greene County Schools

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 7th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the April 2nd, 2025 meeting, April 3<sup>rd</sup> & April 17<sup>th</sup> workshops was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

II.

**RESOLUTIONS:**

**A. A Resolution to amend the 2024-2025 fiscal year Greene County Schools Capital Projects Fund budget for Bond proceeds.**

Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.

**B. A resolution of the Greene County Legislative Body appropriating funds \$150,000 for the Enhanced Ambulance Medicaid reimbursement project for the Emergency Medical Services Department for the FYE June 30, 2025.**

Motion was made to approve resolution B by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.

**C. A resolution of the Greene County Legislative Body appropriating funds to the Emergency Medical Services Department in the amount of \$35,310 for an allocation of in-service training supplement for the FYE June 30, 2025.**

Motion to approve resolution C was made by Commissioner Burkey and seconded by Commissioner Quillen. Motion carried.

**D. A resolution of the Greene County Legislative Body to amend the 2024-2025 fiscal year budget to increase appropriations to the Inspection and Regulations department to adjust Part-Time wages 27,000, due to a formula error in the original budget worksheet for the FYE June 30, 2025.**

Motion was made to approve resolution D by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried

**Greene County Budget and Finance Committee/ Budget Workshop  
Meeting-Minutes May 7th, 2025  
Greene County Annex Conference Room, Greeneville, Tennessee**

- E. A resolution of the Greene County Legislative Body appropriating up to \$450,000 for the purchase and implementation of body-worn and vehicle cameras for Law Enforcement and Animal Control officers for the FYE June 30, 2025.  
Motion was made to approve resolution E by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.**
- F. A resolution of the Greene County Legislative Body authorizing short-term loans to County Water Utility Districts Pursuant to Tennessee Code Annotated § 9-21-107 and establishing a Greene County Water Committee for the FYE June 30, 2025.  
Motion was made to approve resolution F by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried**
- G. A Resolution of the Greene County Legislative Body appropriating funds for ongoing recovery efforts from the Hurricane Helene for the fiscal year 2024-2025.  
Motion to approve resolution G was made by Commissioner Quillen and seconded by Commissioner Burkey. All agreed.**

Jancie Painter, Gifts for Kids, requested a contribution of \$5,000 for the organization. She handed out flyers for Christmas in July to be held July 11<sup>th</sup> 3:00PM till?? Location will be in the Towne Square Shopping Center on Summer Street, Greeneville Tennessee. To follow up with her request a non-profit request sheet will be sent to her requesting the amount of her request and the Gifts for Kids latest financials.

**BUDGET WORKSHOP:**

Budget Director Danny Lowery presented the proposed 2025-2026 FUND 151 General Debt Service.

One outstanding debt showing. New Annex, everything else off. Moody's credit report rating from double A three to a double A two, same as Johnson City which is very good.

2025-2026 Proposed budget for FUND 156 Education Debt Service

1,5 million complete, Chuckey-Doak addition last payment, Three debts HVAC, Track & CTE.

2025-2026 Proposed budget for FUND 171 Capital Projects.

Annex project is coming to a swift close. The only large outstanding Capital Project is a solution for Courthouse is plumbing, got past asbestos, toxins.

Commissioner Quillen made a motion that the three Debt Services heard today as presented be taken in as advisement. Commissioner Smithson seconded the motion. All agreed.

**NEXT MEETING:**

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, June 4th, 8:30 A.M. Held in the Greene County Ag Conference Room, Greeneville, Tennessee.

**AJOURNMENT:**

Commissioner Peterson made a motion to adjourn. Commissioner Burkey seconded the motion. All agreed. Adjourn at 10:30 A.M.

**Greene County Insurance Committee**  
**Regular Meeting-Minutes Open Session**  
**April 23, 2025**  
**Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
William Dabbs-Comm.	Roger Woolsey- County Atty.	Wesley Holt – Sheriff

**Also, Present:**

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Chris Poynter-Baldwin	

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from March 26, 2025. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for March 2025. There were 295 patients, 24 less than last year. Of the 295 visits, there were 182 provider visits and 137 nurse visits. The clinic performed 69 biometric physicals, 8 more than last year. Leslie stated there are 29 employees/spouses left to do biometric physicals and of those 29, 14 have scheduled appointments. Leslie stated 15 have not called to schedule appointments but 8 of those 15 did not do their biometrics last year either.

**Financial** - Danny Lowery emailed the financial reports for March 2025 to the Insurance Committee on April 16, 2025. Danny stated we finally received re-insurance payments of a little over half a million dollars. Danny also stated April claims so far are a little under our average so hopefully on the up swing there. Mayor Morrison asked if that improved the trends and Danny said it did but he still has a little bit of concern.

A motion to approve the financial reports was made by Sheriff Holt. Motion was seconded by Commissioner Peters. Reports were approved with no opposition.

**Discussion:**

**Other Business.**

Chris Poynter with Baldwin handed out a graph to the committee with the re-insurance renewal quotes. Chris stated to the committee that we need to move carriers. Our current carrier, HM Life Insurance Company, is at an increase of 37% for the renewal. Chris thinks he could go back to them and get it down to about 20-25% but the reality is he has Blue Cross (third column on the graph) at -0.81% and we need to take that while we have it. Chris stated he went to 20 different carriers and the best we could get was 11 – 19%. Chris stated even after all the claims, we are going

**Greene County Insurance Committee**  
**Regular Meeting-Minutes Open Session**  
**April 23, 2025**  
**Greene County Annex Greeneville, Tennessee**

down, which is crazy. Chris suggested one more recommendation on the re-insurance to save another 24k. Chris stated that he doesn't think we need the Aggregate Premium of \$4.50 (as shown on graph). Chris went on to say that premium is on the whole plan and we would have to get hit for over 9 million in a year to get paid on that and that is just not going to happen. John with MM&B stated that on the workers comp we do not carry an aggregate and it's per claim. Motion was made by Attorney Roger Woolsey to drop the aggregate premium and to change our re-insurance to Blue Cross instead of HM. Motion was seconded by Sheriff Holt. Motion was approved with no opposition. Attorney Woolsey asked if our individual limit is 150k now and Chris stated yes. Attorney Woolsey then asked how many employees will hit that? Chris said 2 right now and couple right at it. Chris then stated our trend is better than others on large claims. Chris went on to say that it is something we can't plan for either. Chris also stated they are running pharmacy numbers and will get that information back to the committee soon.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

**Claims:**

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002480. Claim was approved with no opposition.

**Discussion after claims:**

Mayor Morrison stated we are going to have to consider our plan to fix the roads from the damage of trucks hauling debris from the flood. Mayor stated that would not fall on us but may have to get an outside contractor to fix roads with some sense of urgency once all the debris is removed from the river and the clean up crews are done. Mayor stated that the roads in question do qualify for public assistance and only the debris hauled damaged roads. Mayor stated there are a lot of roads to fix and people are going to start to demand they be fixed. Many officials have already started getting calls about the roads and even about damage to a vehicle from the damaged roads. Mayor named several roads that will need repair. Mayor just wanted to get on the record for the insurance committee about the roads and considering a plan for fixing the roads. Mayor Morrison stated that FEMA confirmed last week that the roads qualify for public assistance. TEMA will fix state roads. Danny stated that the county would have to pay the entire cost up front and then get 12.5% on the back. Mayor also stated that the percentage may get lowered, per the Governor. Attorney Woolsey asked if they were still hauling debris on all the mentioned roads and Sheriff Holt confirmed, yes, they are still hauling debris. Attorney Woolsey asked John McInturff what we have Takoma listed for now? John stated 16-18 million. John asked about the federal pacific switch gear?? Mayor stated the ones on the main floor are gone and new ones in and the electrician is working over there now on second floor and we hope to have everyone in by the end of the year. Mayor Morrison stated that Trane will be turning on HVAC units on Monday. Mayor Morrison stated all conduit have been replaced and the transformer outside has been replaced. Mayor stated the new switch gear is in and active. Mayor stated that GEA supplied the transformer and lugs for the outside, kudos to them! Attorney Woolsey wants to confirm with John that we keep the insurance on that building moving up. Mayor stated that everything will be on new plumbing on

**Greene County Insurance Committee  
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Monday. Mayor stated that the duct work on the 2<sup>nd</sup> floor will be started next week. John asked what the square footage of the building is, and Mayor stated 110k. Mayor stated that right now we are at about \$104.00 per square foot. Commissioner Peters asked about the asphalt plant and if it is being used yet? Sheriff Holt thinks it is being used. Committee members continued to discuss roads and fixing roads. Commissioner Peters stated that we will probably need a very detailed bill package for fixing roads and Mayor agreed. Mayor stated there could be 200-300 miles of roads that will need to be fixed. Danny stated that FEMA will fix back roads to the condition they were before the floods and we need to have good maintenance records so we can prove the condition. Attorney Woolsey stated we have good routine maintenance records but he is not sure if there are records on the actual condition of the roads before the flood. Committee agreed that will be the biggest issue.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,  
Beth McNeese

Greene County Commission Education Committee

5 May 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker, Lloyd Bowers and Paul Burkey. Director Dr. Chris Malone was present as well.

Others in Attendance: Rick Tipton, Chairman, Greene County School Board

The Committee reviewed the minutes from the 31 March meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate the proceeds from the previously approved \$6,000,000 bond issue to the Building Improvements budget line for the new Track and the various tennis court upgrades for which the bonds were issued. Mr. Bowers made the motion to forward the recommendation to approve. Ms. Crawford seconded. The motion passed unanimously.

Mr. Tipton provided an update on the almost completed sale of the Greene Technology Center and purchase of the Howard McNeese Center on Hal Henard Road.

Dr. Malone provided an informal update on planning for the new County track in Tusculum, as well as the two CTE Wing projects. The West Greene project is still scheduled for completion in time for the next school year in August. The Chuckey-Doak project is scheduled for completion before January.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday, June 2, 2025.



Respectfully submitted,  
Paul Burkey  
Secretary



Greene County Purchasing Committee  
Minutes  
March 17, 2025  
5:15PM

Members Present:

Pamela Carpenter                      Jeffery Bible                      Tim Smithson                      Kevin Morrison

Others Present:

Roger Woolsey                      Spencer Hale                      Krystal Justis                      Dave Wright  
Caroline Miller

Motion was made by Commissioner Bible and was seconded by Commissioner Carpenter to approve minutes from the February 18, 2025, February 26, 2025 and March 10, 2025 meetings. Motion carried with no opposition.

Motion was made by Commissioner Carpenter and was seconded by Commissioner Bible to approve the bids for the renovations of the second, third and fourth floors of Takoma. J & F Mechanical won the bid for HVAC Base at \$1,213,000.00 with completion at three hundred calendar days and also the bid for Plumbing at \$356,360.00 with completion at one hundred sixty days. Morristown Automatic Sprinkler won the bid for sprinkler at \$495,640.00 with three hundred sixty-five days of completion. These bidders are doing the work on the first floor as well. Motion carried with no opposition.

Motion was made by Commissioner Carpenter and was seconded by Commissioner Bible to adjourn. Motion carried with no opposition.

Greene County Purchasing Committee  
May 7, 2025, 4:30 p.m.  
Official Minutes

Members Present: Kevin Morrison, Pam Carpenter, Teddy Lawing, Tim Smithson.

Others Present: Krystal Justis, Jim Greene, Max Lowe. Matthew Elmore.

Acting Chairman Tim Smithson called the committee to order to conduct Greene County business.

Approval of Minutes: No Meetings approved at called meeting.

Bid Convenience Center Surveillance: The bids were reviewed by the committee and upon motion by Teddy Lawing and a second by Pam Carpenter, the bid was awarded to Digital Watchtower, Bluff City, Tennessee for \$48,912.00. This was not the low bid but due to differences in the type of cameras and equipment, some being non-commercial and were different specs from what was bid, the committee felt the bid from Digital Watchtower was appropriate for what was bid.

With no further business and a motion by Kevin Morrison and a second by Pam Carpenter, and without objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing  
Secretary  
7<sup>th</sup> District County Commissioner

Greene County Emergency Communications District-911  
April 10th, 2025 3:30pm

Official Minutes  
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Tim Ward, Teddy Lawing, John Waddle, Jerry Bird, Dustin Jeffers, Kevin Morrison

Member Absent: Alan Shipley, Danny Greene, Sherri Ottinger

Others Present: Kelly Dabbs, Roger Woolsey, Bobby Rader-WGRV, John Waddell, Wesley Holt, David Beverly, Mickey Ellis-CPA

Tim Ward called the meeting to order at 3:30pm for conducting the business of the Greene County Emergency Communications District.

Minutes were approved for February. Hoot Bowers approved and second by Dustin Jeffers.

Treasurer Teddy Lawing presented the treasure report with roughly \$2,084,000. This was passed by Pam Carpenter and then seconded by Hoot Bowers. Necessary changes were made to the line items of the budget. It was amended on and then approved by Dustin Jeffers and seconded by Hoot Bowers.

Mickey Ellis spoke on the audit from the comptroller office as we received an acceptance letter for this.

Kelly Dabbs gave the updated training report that we are up to 22 full time dispatchers currently and three were hired recently. Training sessions seem to be going well.

Jerry Bird discussed with Nathan Holt as to using the TN investment pool which is now paying 2.94%. Tim Ward suggested to Jerry that he found answers to questions as to moving money around.

David Beverly gave an update on the advisory meetings that are quarterly all seemed to be going well.

Jerry Bird explained the new retirement rate of 8.42% as of July 2025. This was passed by Teddy Lawing and seconded by Hoot Bowers.

Jerry Bird presented an award for Greene County 911 from On Star. Recognizing us with a national award.

Jerry Bird asked the members to be thinking about the upcoming budget next month.

The next meeting is to be held May 22, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Teddy Lawing the meeting was adjourned.

Respectfully Submitted

Pamela Carpenter  
Secretary

## **Minutes of the Greene County Regional Planning Commission**

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, March 11, 2025, at 1:00 p.m.

### **Members Present/Absent**

~~Sam Riley, Chairman~~  
Gwen Lilley, Vice-Chairman  
~~Gary Rector, Secretary~~  
Lyle Parton, Alternate Secretary  
Edwin Remine  
Phillip Ottinger  
Jason Cobble  
Becky Rideout  
Nick Gunter

### **Staff Representatives Present/Absent**

Kevin Morrison, County Mayor  
~~Roger Woolsey, County Attorney~~  
Amy Tweed, Planning Coordinator  
Tim Tweed, Building Official  
Lyn Ashburn, Planning Department  
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the February 11, 2025 meeting. A motion was made by Becky Rideout, seconded by Edwin Remine, to change the minutes to mark Sam Riley as being absent, and to approve the minutes as revised. The motion carried unanimously

**Red Tail Ridge.** The Planning Commission reviewed and considered approving the final plat for Red Tail Ridge subdivision, for 16 lots totaling 14.89 acres, located adjacent to Whirlwind Road in the 10th civil district. Staff stated a bond was requested in an amount adequate to cover the roadwork which needed to be completed, including the expense to pave the temporary gravel cul-de-sac if the road was not extended to Section 2. Kevin Swatsell stated he was concerned about the proposed retaining wall, as it did not have engineering specifications. Tim Tweed stated that engineered drawings were not required by code unless the wall exceeded four feet in height. Staff recommended:

1. Granting a variance to submission of the "Grading and Road Contractor" certification, which would instead be submitted when the bond was requested to be released;
2. Accepting a bond in the amount to cover the cost to complete all remaining roadwork, subject to review and approval of the bond by the County Attorney.
3. Approval of the final plat, with the above stated conditions.

A motion was made by Lyle Parton, seconded by Phillip Ottinger, to grant a variance as recommended; accept a bond in the amount determined by the project engineer, to be reviewed and approved by the County Attorney; and to approve the plat with those conditions. The motion carried unanimously.

**Homes 4 All Property Lots 1, 2, & 3.** The Planning Commission reviewed and considered approving the Homes 4 All Property Lots 1, 2, & 3 plat, for three lots totaling 1.81 acres, located adjacent to Gilbreath Road in the 7th civil district. Staff stated that all signatures had been obtained, and recommended approval, as the plat met all applicable regulations. A motion was made by Nick Gunter, seconded by Becky Rideout, to approve the plat, as it met all applicable regulations. The motion carried unanimously.

**Greene County Subdivision Regulations Revision to Appendix D.** The Planning Commission reviewed and considered approving a change to Article D of the *Greene County Subdivision Regulations* concerning the subdivision of property with existing septic systems. Staff stated the Tennessee Department of Environment and Conservation (TDEC) had recently changed how they handled plats with existing septic systems, which involved an increase in cost and time frame for approval. The Planning Commission was presented with a history of how plats with existing septic systems have been handled since establishment of subdivision regulations in 1972. Specifically, the changes made to the *Subdivision Regulations* in January 2013, requiring that a Certificate of Completion be signed for lots with existing septic systems. It was this requirement that, under updated TDEC policy, involved additional time and expense for property owners

Staff stated they were unaware of anything in State planning legislation that specifically required TDEC to approve all subdivision plats. Other local Planning Commissions permitted the recording of plats with existing septic systems without TDEC approval.

The Planning Commission was informed that not requiring TDEC approval of lots with preexisting septic systems did provide a savings of time and money for the property owner. One option would be to have the property owner sign a certification on the plat that the septic system was in good working order, to the extent of their knowledge. This was an option that both Sullivan County and Washington County used.

Eric Ball of the Johnson City TDEC office presented information on the TDEC approval process and options for plat approval. Extensive discussion ensued about the many possible scenarios that could be created when plats for lots with existing septic systems were submitted for Planning Commission approval. J. K. Perkins of TDEC stated that requiring an inspection of the system by TDEC, which could possibly involve obtaining soil work, was slowed because there are so few soil scientists that work in Greene County. Staff stated that, if the Planning Commission wanted to consider granting exceptions to requiring TDEC approval of all existing septic systems,

that a meeting could be facilitated between TDEC and surveyors to discuss the issue. Becky Rideout asked if it was possible to have a Planning Commission work session with TDEC and surveyors to look at different scenarios. After discussion, a motion was made by Becky Rideout, seconded by Edwin Remine, to table action on revising Appendix D., and to hold a work session with TDEC and surveyors to identify the most common scenarios concerning subdivision and existing septic systems, and create exceptions as appropriate. The motion carried unanimously.

**Revision to proposed campground/RV park regulations.** The Planning Commission reviewed and considered approving a change to the proposed campground/RV park regulations to permit the construction of carports over permanently placed RVs. Greene County Commissioner Jan Kiker stated she was not aware, when the Planning Commission discussed proposed campground regulations in February, that car ports were not permitted in campgrounds. Lyle Parton stated having carports on campsites was a very common situation. Tim Tweed stated that the carports were anchored to the ground, but it was an anchoring system that could be removed. A motion was made by Nick Gunter, seconded by Becky Rideout, to recommend approval to the proposal as submitted. The motion carried unanimously.

Lyn Ashburn informed the Planning Commission that a citizen came in before the meeting and informed staff that she had sent a copy of the proposed campground regulations to a group called Outdoor Hospitality Industry. A “chief strategist” with the organization expressed concern that portions of the proposed regulations violated federal law. Lyn Ashburn stated she had extensively researched state and federal laws, as well as local provisions, regarding campgrounds, and did not know what the proposed violation could be. She stated she would contact the representative from Outdoor Hospitality Industry regarding their concerns, and would report back.

**Greene County Subdivision Regulations Revision to Article II.** The Planning Commission reviewed and considered revising Article II of the *Greene County Subdivision Regulations*, to define “filing” a plat. Staff stated that T.C.A. § 13-3-404(a) read: “When a plat has been filed with the appropriate officials of the planning commission, the plat shall be placed on the agenda of the planning commission within thirty (30) days of the filing or the next regularly scheduled planning commission meeting after the thirty-day period”. Because T.C.A. does not define what constitutes “filing” a plat, staff recommended that Article II. A. of the *Subdivision Regulations* be revised to add the following, as a description of the filing process.

- 4. Filing a plat. The information listed below must be submitted by the Department deadline for a plat to be filed for review and approval.**
  - a. An application for subdivision review submitted on the Department website, containing information on the type of approval requested (preliminary, final, administrative, or review only), as well as the requested meeting date (if applicable).**

- b. A digital copy of the plat and construction plans (if any).
  - c. Information that the plat and, if appropriate, construction plans, have been submitted by the applicant to the utility district providing water and/or sewer to the property.
  - d. A digitally or physically signed copy of the "Design Professional Certification for Subdivision Plats".
  - e. Any information required for determining compliance with the regulations.
  - f. The plat review fee.
  - g. Copies of plats, construction plans, and other required information may also be submitted to the Department using paper copies, without using the Department website.
5. Failure to file a plat.
- a. Subdivision plats lacking any of the items listed in Article III. A. 4 are considered incomplete, as they do not meet the requirements for filing.
  - b. If initial review of the plat determines that the filing requirements have not been met, staff will end the review process, designate the plat as "incomplete", and provide a written statement to the property owner that the plat is incomplete and therefore hasn't been filed.
  - c. Deviation from the filing requirements, such as not showing an item required as per the subdivision plat checklist, is permitted when staff has been informed of the deviation prior to the plat being submitted. Such deviations most commonly occur if there is a questions about a specific standard or requirement,
  - d. Planning staff shall not designate a plat as incomplete if it is the first time a surveyor submitted a plat without the required information.

After discussion, a motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the revisions as proposed. The motion carried unanimously.

**Greene County Subdivision Regulations Revision to Article VI.** The Planning Commission reviewed and considered approving changes to the *Greene County Subdivision Regulations*, to delete **Article VI. Regulations for Two Lot Subdivisions on Existing Public Roads**, and replace it with a policy on approving boundary surveys. Staff recommended that boundary surveys of lots created before adoption of the *Zoning Resolution* in 1984 be permitted to be recorded. Recording boundary surveys did not guarantee that a lot could be developed as if it were a legal, conforming lot, and there might be restriction with developing the lot.

Amy Tweed stated that the Greene County Register of Deeds office would not record plats without a signed certification on the plat. Under current regulations, this certification was signed by the Secretary of the Planning Commission. If the regulations were changed, a new certification would have to be created. To avoid confusion, and to decrease the possibility that someone would think



the boundary survey was approved by the Planning Commission, staff recommended that the new certification be signed by the Planning Coordinator.

Staff recommended deleting Article VI Regulations for two-lot subdivisions on existing public roads, and replacing it with the following:

### ARTICLE VI. BOUNDARY SURVEYS

Under the provisions of this section, a boundary survey is a drawing based on a metes and bounds description found in a deed recorded in the Office of the Register of Deeds. The drawing is not based on a subdivision plat, and is not approved by the Planning Commission. Boundary surveys of lots created before September 1, 1984, may be recorded, provided they are submitted to the Planning Office for certification that the lot was created by deed prior to this date. The survey shall contain the following certifications

**Certification for Recording.** This is to certify that the lot(s) shown on this drawing was/were not approved by the Greene County Regional Planning Commission, but was/were created via a metes and bounds description recorded in Plat Book \_\_\_\_\_ Page \_\_\_, on \_\_\_\_\_.

The recording of this drawing does not constitute a representation or warranty regarding: the lot(s) having an existing subsurface sewage disposal system (SSDS); the lot(s) being approved for such a SSDS by the Tennessee Department of Environment and Conservation, Groundwater Protection Office, if one is not installed; the availability and adequacy of utility services; frontage on and access from a county or state road; the lots being buildable; or the lot(s) meeting Greene County zoning, building code, or other applicable regulations.

\_\_\_\_\_  
Greene County Planning Coordinator

\_\_\_\_\_  
Date

Certification of metes and bounds descriptive drawing: I hereby certify this drawing is based on a metes and bounds description recorded in Plat Book \_\_\_\_\_ Page \_\_\_\_\_ in the Greene County Registrar's Office on \_\_\_\_\_.

\_\_\_\_\_  
Registered Land Surveyor

\_\_\_\_\_  
TN License No.

\_\_\_\_\_  
Date

After discussion, a motion was made by Phillip Ottinger, seconded by Lyle Parton, to remove Article VI in its entirety, and replace it with Article VI. Boundary Surveys, as recommended by staff. The motion carried unanimously.

**Greene County Subdivision Regulations Revision to Article V.** The Planning Commission reviewed and considered approving *Greene County Subdivision Regulations* to replace Article V. Regulations for Review and Approval of Minor Subdivisions with Article V. Time Frame for Administrative Plat Approval. Staff stated that T.C.A. § 13-3-404(a) required subdivision plats to be placed on the Planning Commission agenda within thirty (30) days of “filing” (or the next regular meeting after the 30 day period), and to be approved within sixty (60) days of the meeting. Overall, the time frame for approval of plats was, roughly, ninety (90) days. The Planning Commission was informed that there did not appear to be any state regulation concerning the time frame for approval of administrative plats that were certified by the Planning Coordinator, but not reviewed by the Planning Commission. Staff recommended that Article V. be eliminated in its entirety to be replaced with the following:

#### ARTICLE V. TIME FRAME FOR ADMINISTRATIVE PLAT APPROVAL

Administrative (one- and two-lot minor) subdivisions shall be reviewed and approved in the same time frame as plats being considered by the Planning Commission, as per T.C.A. 13-3-404(a).

A motion was made by Nick Gunter, seconded by Edwin Remine, to remove Article V in its entirety, to be replaced as recommended by staff. The motion carried unanimously.

**Greene County Subdivision Regulations Revision to Article II.** The Planning Commission reviewed and considered revising Article II. C. and Article II. D. 2. of the *Greene County Subdivision Regulations* to change the date for subdivision plat submissions. Staff stated the present *Subdivision Regulations* required plats to be submitted “at least fifteen (15) days prior to the Planning Commission meeting”. Because the requirement did not specify business days, the standard had been enforced as 15 calendar days. In 2024 this resulted in an average of 10.5 days between the plat submission deadline and the Planning Commission meeting. This time frame did not provided enough time for plat review by Planning staff, and plat revision by the surveyor, prior to the meeting. Staff reviewed deadlines of other communities, and recommended that the submission deadline be changed to the 20<sup>th</sup> day of the month before the meeting, as required in Greeneville. This would require the *Subdivision Regulations* to be changed as follows: (text to be removed is shown struck thru; text to be added is in bold):

Article II.C.1:

1. ~~At least fifteen (15) days prior to the meeting at which it is to be considered, the subdivider shall submit to the Secretary of the Greene County Regional Planning Commission, or to the Planning Commission technical staff four (4) copies of a~~

~~preliminary sketch plat of the proposed subdivision in order to allow the Planning Commission technical staff and utilities heads time to review and prepare recommendations to the Planning Commission.~~ **At least four (4) copies of a plat shall be submitted to the Planning Office by the 20<sup>th</sup> day of the month prior to the meeting at which the plat is to be considered.**

Article II.D.2:

2. ~~In order to allow the Planning Commission technical staff and utilities companies time to review and prepare recommendations for the Greene County Regional Planning Commission, at least fifteen (15) days (excluding scheduled county holiday) prior to the meeting at which it is to be considered.~~ **The final plat shall be submitted to the Greene County Planning Office by the 20<sup>th</sup> day of the month prior to the meeting at which the plat is to be considered.**

A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the changes as proposed by staff. The motion carried unanimously.

**Greene County Subdivision Regulations Revision to Article III.** The Planning Commission reviewed and considered revising Article III. A. of the *Greene County Subdivision Regulations* to clarify that roads are not required to be extended for certain subdivisions located at the end of existing roads. Staff stated that at the January 14, 2025 meeting, the Planning Commission approved a plat for property located at the end of a County road. A variance was also granted to the requirement that the subdivider construct a turn-around or dedicate right-of-way for a turn-around, at the terminus. The rationale for the variance was that the proposed lots were located at the end of an existing street, and each lot had adequate frontage without construction of a turn-around. Staff was directed to prepare a clarification to the *Regulations* that subdividers were not required to dedicate right-of-way or construct turn-arounds in such situations.

Staff recommended that Article III of the *Subdivision Regulations* be revised to add the following:

**ARTICLE III. GENERAL REQUIREMENTS AND  
MINIMUM STANDARDS OF DESIGN**

18. Extension of streets at the terminus of existing roads. When a lot or lots are created at the terminus of an existing County road, and the road itself is not being extended, the subdivider is not required to dedicate right-of-way for a turn-around, or to construct a turn-around, whether temporary or permanent.

A motion was made by Phillip Ottinger, seconded by Lyle Parton, to revise Article III. of the *Subdivision Regulations* to add verbiage as recommended by Planning staff. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Survey of a Portion of the Billy Morgan Property, for one lot totaling 0.56 acres, located adjacent to Morgan Lop in the 22nd civil district.
- Replat of Lot 1 Silas Seaton Property, for four lots totaling 4.53 acres, located at the intersection of Doyle Davis Road and Cedar Creek Cave Road, in the 18th civil district.
- Survey of a Portion of the Jason Smith Property for one lot totaling 3.85 acres, located adjacent to Gardner Lane in the 16th civil district.
- Survey of a Portion of the Thomas Burkey, Jr. Property, for one lot totaling 2.00 acres, located adjacent to Old Kentucky Road West in the 25th civil district.
- Don R. Mills Property for two lots totaling 1.68 acres, located adjacent to Tweed Springs Road in the 3rd civil district.
- Replat of Tracts 3 & 4 of the Kenneth Yearwood Property for two lots totaling, 12.93 acres, located adjacent to Jim Fox Road in the 24th civil district.

A motion was made by Phillip Ottinger, seconded by Edwin Remine, to accept the list. The motion carried unanimously.

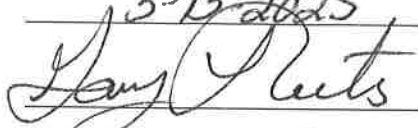
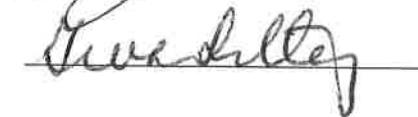
**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 2:35 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

5-13-2025  
  


## **Minutes of the Greene County Board of Zoning Appeals**

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, April 29, 2025, at 8:30 am at the Greene County Courthouse Annex, Conference Room.

### Members Present/Members Absent

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
Holly Brooks, Secretary  
Jason A. Smith, Member  
Robert Wilhoit, Member  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Deborah Collins, Building Dept.~~  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the February 25, 2025 meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Brian Bartlett, Elizabeth Nixon, Kathy Thompson and Building Commissioner Tim Tweed.

**900 Mt Hebron Road.** The Board reviewed and considered granting a variance to decrease the rear yard setback for 900 Mt Hebron Road (tax parcel 111-140.04) from thirty (30) feet to twenty-six and two tenths (26.2) feet. Tim Tweed stated a building permit had been approved for a residential structure to be placed on the property. Brian Bartlett, surveyor, stated he was hired to recombine three lots into two on this survey, and mistakenly identified the rear yard setback requirement as twenty (20) feet, instead of thirty (30) feet. Believing the rear yard setback was twenty (20) feet, the structure was placed twenty-six and two-tenths (26.2) feet from the rear property line. Mr. Tweed performed a site visit after the residential structure was placed on the property and discovered that the residence was placed too close to the rear property line. He stated that, in absence of the survey, there was a fence line in the back yard that appeared to mark the rear lot line, and if going by the fence line, the structure would have been in compliance with the setback requirement. The options were to move the residence or request a variance of three and eight-tenths (3.8) feet. Mr. Tweed stated that there was not anything that would be a detriment to the zoning, but it would cause a hardship to move the structure. These reasons were in state law as reasons for granting a variance. Pictures were shown of the property, where the fence line location and old stake and fence posts could be seen. Mr. Tweed stated that he didn't know of any other solutions than by a variance from the BZA, as the structure was already there, and it was prebuilt when it came in. It met all the requirements for the county and state. Mrs. Nixon, who owned the property

with her sister Kathy Thompson, spoke with the adjoining neighbor behind the property, Lou Ann Kilday, and she had no issue with the variance.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to grant a variance of 3.8 feet on the rear yard setback, currently sitting on the property at 26.2 ft., due to the undue hardship it would create to move the residence. The motion carried unanimously.

Tweed explained to the owners of the property that the County Attorney, Roger Woolsey, would be preparing the variance document that would need to be recorded at the Register of Deeds office.

There being no further business, a motion was made by Jason Smith, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 8:40 a.m.

Approved as written (date)

5-27-2025

Secretary

Holly Brooks

Chairman/Vice Chairman

Kathy Crawford

# CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 16, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. DANIEL JOSEPH COOPER	120 ASHWAY TERRACE GREENEVILLE TN 37743	423-523-5665	100 BOBBIE AVENUE GREENEVILLE TN 37743	423-639-3191	
2. JED RICHARD CUTSHALL	111 CHARLES ST GREENEVILLE TN 377434801	423-470-1224	1915 SNAPPS FERRY RD GREENEVILLE TN 377453661	--	
3. MARCIA DALTON	1108 W SUMMER ST APT B16 GREENEVILLE TN 377433867	423-820-9169	136 CARYONAH RD CROSSVILLE TN 385712053	--	
4. CARMEN MARIA ESPINOSA	1797 SENTELLE RD GREENEVILLE TN 37743	786-385-9058			
5. SOPHIE MAE HORTON	133 LIPE LN ROGERSVILLE TN 378574062	423-367-6393	120 N MAIN EXT GREENEVILLE TN 377453461	423-638-4006	
6. OLIVIA GINA JENNINGS	151 PINEWOOD CIR GREENEVILLE TN 377450525	423-972-2529	151 PINEWOOD CIR GREENEVILLE TN 377450525	--	
7. SANDRA LYNN MALONE	268 ECHO DR GREENEVILLE TN 377433187	423-972-7146	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2203	
8. JONATHAN RAY MOORE	713 W FLORAL ST APT B GREENEVILLE TN 37743	423-329-1271	713 W FLORAL ST APT B GREENEVILLE TN 37743	423-329-1271	
9. LORI RENNER	85 CIMARRON TRL AFTON TN 376165463	423-329-2227	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	RLI SURETY
10. RICHARD SPIVEY ROBAS	864 ROUSE RD MORRISTOWN TN 378133951	423-300-8919	1202 IDELL RD BULLS GAP TN 377112974	--	
11. JENNIFER SKILLMAN	222 BEDFORD CIR GREENEVILLE TN 377436228	865-742-7423	1561 KISER BLVD GREENEVILLE TN 377451512	423-525-5817	



*Lore Bryant*  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/5/25

DATE



**THE GENERAL PURPOSE SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2024-2025**

**WHEREAS,** the Greene County School System is amending the 2024-2025 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ -

**THEREFORE,** the following appropriations will be amended:

**REVENUES**

Account Number	Description	Increase	Decrease
	<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>


**EXPENDITURES**

Account Number	Description	Increase	Decrease
72110 162	Clerical Personnel	10,010	
72110 189	Other Salaries & Wages	1,001	
72110 201	Social Security	2,000	
72110 204	Retirement	3,000	
72110 206	Life Insurance	12	
72110 207	Medical Insurance	5,750	
72110 208	Dental Insurance	75	
72110 212	Medicare	500	
72110 399	Other Contracted Services	1,326	
72210 189	Other Salaries & Wages	200,000	
72250 350	Internet Connectivity	30,000	
72320 162	Clerical Personnel	4,000	
71300 207	Medical Insurance		50,000
72310 186	Longevity Pay		85,000
72410 207	Medical Insurance		50,000
72610 207	Medical Insurance		72,674
	<b>TOTAL EXPENDITURES</b>	<b>\$ 257,674</b>	<b>\$ 257,674</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 16th day of June 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

  
\_\_\_\_\_  
County Attorney

\_\_\_\_\_  
County Clerk

**A.**<sub>1</sub>



**THE GENERAL PURPOSE SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2024-2025**

**WHEREAS,** the Greene County School System is amending the 2024-2025 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 736,524.18

**THEREFORE,** the following appropriations will be amended:

REVENUES			
Account Number	Description	Increase	Decrease
46590	Summer Learning Camp Grant	623,447.85	
46590	Transportation Grant	113,076.33	
	<b>TOTAL REVENUES</b>	<b>\$ 736,524.18</b>	<b>\$ -</b>

EXPENDITURES			
Account Number	Description	Increase	Decrease
141 71100 116 SLC	Regular Instruction Program - Teachers	360,000.00	
141 71100 163 SLC	Regular Instruction Program- Educational Assistants	10,000.00	
141 71100 189 SLC	Regular Instruction Program - Other Salaries & Wages	3,600.00	
141 71100 201 SLC	Regular Instruction Program - Social Security	25,000.00	
141 71100 204 SLC	Regular Instruction Program - State Retirement	31,000.00	
141 71100 212 SLC	Regular Instruction Program - Employer Medicare	6,200.00	
141 71100 429 SLC	Regular Instruction Program - Instructional Supplies & Materials	139,484.93	
141 71100 471 SLC	Regular Instruction Program - Software	3,000.00	
141 72110 105 SLC	Attendance - Supervisor/Director	2,500.00	
141 72110 162 SLC	Attendance - Clerical	1,250.00	
141 72110 201 SLC	Attendance - Social Security	232.50	
141 72110 204 SLC	Attendance - State Retirement	304.63	
141 72110 212 SLC	Attendance - Employer Medicare	54.38	
141 72120 131 SLC	Health Services - Medical Personnel	9,600.00	
141 72120 201 SLC	Health Services - Social Security	595.20	
141 72120 204 SLC	Health Services - State Retirement	1,118.40	
141 72120 212 SLC	Health Services - Employer Medicare	139.20	
141 72410 104 SLC	Office of the Principal - Principals	7,500.00	
141 72410 119 SLC	Office of the Principal - Accountants/Bookkeepers	2,500.00	
141 72410 161 SLC	Office of the Principal - Secretary(s)	13,700.00	
141 72410 162 SLC	Office of the Principal - Clerical Personnel	1,250.00	
141 72410 201 SLC	Office of the Principal - Social Security	1,546.90	
141 72410 204 SLC	Office of the Principal - State Retirement	2,509.93	
141 72410 212 SLC	Office of the Principal - Employer Medicare	361.78	
141 72710 105 TRANS	Transportation - Supervisor/Director	2,000.00	
141 72710 146 TRANS	Transportation - Bus Drivers	68,000.00	
141 72710 201 TRANS	Transportation - Social Security	4,500.00	
141 72710 204 TRANS	Transportation - State Retirement	8,200.00	
141 72710 212 TRANS	Transportation - Employer Medicare	1,100.00	
141 72710 412 TRANS	Transportation - Diesel Fuel	29,276.33	
	<b>TOTAL EXPENDITURES</b>	<b>\$ 736,524.18</b>	<b>\$ -</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 16th day of June 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

\_\_\_\_\_  
County Clerk

*Regina Jones*  
\_\_\_\_\_  
County Attorney

**B**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING A TOTAL OF \$13,676 TO THE SHERIFF'S DEPARTMENT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

**WHEREAS**, the Greene County Sheriff's Department (Department) received funding for a total of thirteen thousand six hundred seventy-six dollars (\$13,676) from the sale of surplus equipment, and;

**WHEREAS**, the Department requests those funds be allocated to Special Patrols - vehicles, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 16<sup>th</sup> day of June 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

44530 Sale of Equipment	\$ 13,676
<b>Total Increase in Revenues</b>	<b>\$ 13,676</b>

**INCREASE IN APPROPRIATIONS**

54120 SPECIAL PATROLS	
718 Vehicles	\$ 13,676
<b>Total Increase in Other Public Safety Appropriations</b>	<b>\$ 13,676</b>
<b>Total Increase in Appropriations</b>	<b>\$ 13,676</b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

*Roger A. Woolsey*  
\_\_\_\_\_  
County Attorney

C.

A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN  
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH  
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT  
DISTRICT FOR THE FYE JUNE 30, 2025

WHEREAS, Greene County participates in the Youth Employment Program administered by the First Tennessee Development District (FTDD), which provides funding for part-time youth workers placed in various departments during the summer months; and

WHEREAS, to properly account for the associated payroll expenses and benefits incurred by the placement of these workers, certain budget amendments are necessary to reflect the cost of part-time wages, Social Security, and Medicare contributions in the affected departments and funds; and

WHEREAS, the wages and benefits for these part-time positions will be reimbursed to the County through the Youth Employment Program, thereby incurring no net cost to the County;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY IN SESSION THIS 16TH DAY OF JUNE, 2025, THAT: it is necessary to amend the 2024–2025 fiscal year budget to appropriate these expenditures in the following accounts:

SECTION 1.

Total Appropriation Increase – Fund 101 (General Fund): \$5,850

The General Fund (Fund 101) is hereby amended as follows:

Increase Appropriations:

Animal Control (#55120):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25

Inspection & Regulation (#54510):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25



A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN  
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH  
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT  
DISTRICT FOR THE FYE JUNE 30, 2025

Emergency Medical Services (#55130):

169 – Part-Time Personnel: \$1,500

201 – Social Security: \$100

212 – Employer Medicare: \$25

SECTION 2.

Total Appropriation Increase – Fund 116 (Solid Waste): \$3,250

The Solid Waste Fund (Fund 116) is hereby amended as follows:

Increase Revenue – Fund 116 (Solid Waste):

44180 – Expenditure Credits: \$3,250

Increase Appropriations:

Sanitation Management (#55731):

169 – Part-Time Personnel: \$3,000

201 – Social Security: \$200

212 – Employer Medicare: \$50

SECTION 3.

Total Appropriation Increase – Fund 264 (Employee Insurance): \$3,250

The Employee Insurance Fund (Fund 264) is hereby amended as follows:

Increase Revenue – Fund 264 (Employee Insurance):

44180 – Expenditure Credits: \$3,250

Increase Appropriations:

Employee Benefits (#58600):

169 – Part-Time Personnel: \$3,000


201 – Social Security: \$200

212 – Employer Medicare: \$50

A RESOLUTION TO AMEND THE 2024-2025 BUDGET TO INCREASE APPROPRIATIONS IN  
MULTIPLE FUNDS FOR TEMPORARY PERSONNEL COSTS ASSOCIATED WITH THE YOUTH  
EMPLOYMENT PROGRAM ADMINISTERED BY THE FIRST TENNESSEE DEVELOPMENT  
DISTRICT FOR THE FYE JUNE 30, 2025

SECTION 4.

BE IT FURTHER RESOLVED that all amounts are appropriated solely for the temporary costs associated with the FTDD Youth Employment Program, and that said amounts shall be reimbursed through the program, with no local match required.

_____	Budget and Finance Committee
County Mayor	Sponsor
_____	
County Clerk	County Attorney

A RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO  
THE GREENE COUNTY ANTI-DRUG COALITION, RECOVERY COURT, AND LAW  
ENFORCEMENT ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED  
DURING THE FYE JUNE 30, 2025

WHEREAS, the State of Tennessee has established the Opioid Abatement Council, which was created under the Tennessee Comprehensive Opioid Settlement Agreement (COSA) to address the opioid epidemic across the state, including its profound impact on counties such as Greene County; and

WHEREAS, Greene County was allocated a total of \$228,363.04 from the funds received from the Opioid Abatement Council in April 2025; and

WHEREAS, the funds allocated to Greene County are intended to be used for programs aimed at opioid abatement, addiction recovery, and prevention services, to assist individuals affected by the opioid crisis, and to support local initiatives focused on combating opioid addiction; and

WHEREAS, the Greene County Anti-Drug Coalition, Recovery Court, and Law Enforcement Assisted Diversion (LEAD) Program have been identified as key local entities in the ongoing fight against opioid abuse and addiction, and each will receive a portion of the allocated funds to support their respective programs;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY  
MEETING IN REGULAR SESSION ON THIS 16<sup>th</sup> DAY OF JUNE, 2025, THAT:

1. Allocation of Funds:

- The Greene County Anti-Drug Coalition will receive \$128,363.04 from the funds allocated by the Opioid Abatement Council, to be expended from Account #101-58500-316-849. This total amount allocated to the Anti-Drug Coalition represents the full sum to be contributed to them through the fiscal year ending June 30, 2026.

- The Greene County Recovery Court will receive \$50,000.00, to be expended from Account #101-58500-316-850.

- The Greene County Law Enforcement Assisted Diversion (LEAD) Program will receive \$50,000.00, to be expended from Account #101-58500-316-851.

2. Increase to General Fund Account:

- The total amount received from the Opioid Abatement Council, \$228,363.04, shall be deposited into Account #101-46845 within the Greene County General Fund. This account shall be increased by the full amount received.

3. Total Allocation Summary:

The total amount of funds allocated to Greene County from the Opioid Abatement Council for the year 2025 is \$228,363.04. Of this total allocation, the entire sum of \$128,363.04 is

**E.**

A RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT COUNCIL TO  
THE GREENE COUNTY ANTI-DRUG COALITION, RECOVERY COURT, AND LAW  
ENFORCEMENT ASSISTED DIVERSION (LEAD) PROGRAM FOR AMOUNTS RECEIVED  
DURING THE FYE JUNE 30, 2025

designated for the Greene County Anti-Drug Coalition, with the remaining funds of \$50,000 each allocated to the Recovery Court and the LEAD Program.

4. Purpose of Funds:

The funds allocated under this resolution are designed to support programs, services, and initiatives that directly address the opioid epidemic. These funds may be utilized for a variety of activities, including but not limited to:

- Education and prevention programs focused on opioid misuse and addiction.
- Expansion of treatment programs for individuals affected by opioid use disorders.
- Recovery support services, including peer support, case management, and mental health counseling.
- Law enforcement efforts related to opioid abuse prevention and intervention strategies.
- Data collection, program evaluation, and other efforts aimed at understanding and reducing the impacts of opioid addiction.

5. Narrative of the Opioid Abatement Council:

The Tennessee Opioid Abatement Council was established as a result of Tennessee's participation in the multi-state opioid settlement, aiming to address the growing opioid crisis within the state. The Council administers the settlement funds and allocates them to local governments, organizations, and initiatives that work to mitigate the impacts of opioid addiction through a combination of prevention, treatment, law enforcement, and community-based programs.

6. Reporting and Accountability:

The Greene County Anti-Drug Coalition, Recovery Court, and LEAD Program are required to submit periodic reports to the Greene County Legislative Body detailing how the funds were expended, the specific programs or services funded, and the impact of these funds on the community's opioid abatement efforts.

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County Mayor

---

County Clerk

---

Budget and Finance Committee  
Sponsor

---

  
County Attorney

## RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY

### APPROPRIATING FUNDS AND AMENDING THE FYE JUNE 30, 2025, BUDGET FOR FUND #116 – SOLID WASTE

WHEREAS, it is necessary to amend the 2024–2025 Greene County Budget to accurately reflect revenue from the sale of obsolete equipment and funds received through the Helene Emergency Assistance Loan (HEAL) for debris removal and disposal; and

WHEREAS, the Greene County Solid Waste Department has generated revenue from the sale and disposal of obsolete equipment throughout the fiscal year and seeks to offset the cost of new equipment purchases accordingly; and *Exhibit A attached*

WHEREAS, the County has received a contribution from the Helene Emergency Assistance Loan (HEAL) to support debris management efforts, which must be reflected in the Solid Waste budget under appropriate revenue and expenditure accounts;

NOW, THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY IN SESSION THIS 16TH DAY OF JUNE, 2025, THAT:

SECTION 1. The 2024–2025 budget for Fund #116 – Solid Waste is hereby amended to reflect the following increase in revenue and appropriations:

1. Sale of Equipment Revenue and Offset for Equipment Purchase:

- Increase Revenue Code 44530 – Sale of Equipment by \$70,000
- Increase Appropriation in 55710 – Sanitation Management, Account 790 – Other Equipment by \$70,000

Purpose: To offset the cost of new equipment purchased throughout the year using proceeds from the sale or disposal of obsolete or surplus equipment.

2. HEAL Contribution for Debris Removal:

- Increase Revenue Code 49800 – Transfers In by \$360,000
- Increase Appropriation in 55733 – Transfer Stations, Account 310 – Contracts with Other Public Agencies by \$360,000

Purpose: To recognize the receipt of HEAL funds designated for debris removal and disposal following Hurricane Helene and allocate these funds for contractual services with public agencies handling transfer station operations.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

\_\_\_\_\_  
County Clerk

*Roger C. Woolley*  
\_\_\_\_\_  
County Attorney

F.



SW

DATE	ITEM SOLD	SOLD AMOUNT
4/25/2025	6,000 GAL IN GROUND TANK	\$ 1,237.00
4/18/2025	CASH REGISTER	\$ 44.75
4/18/2025	CASH REGISTER	\$ 44.25
4/18/2025	3 COMPARTMENT SINK	\$ 81.97
4/18/2025	CONVECTION DBL OVEN	\$ 387.00
4/18/2025	COMMERCIAL GAS STOVE	\$ 200.00
4/18/2025	COFFEE MACHINE	\$ 14.00
4/18/2025	STEAM CABINET	\$ 50.00
4/18/2025	PREP TABLE W/ SINK	\$ 230.00
4/18/2025	ELECTRIC MOTOR	\$ 146.00
4/18/2025	GENERATOR	\$ 360.00
4/18/2025	TRUCK #4	\$ 10,100.00
4/15/2025	WHITE TRUCK BED TOOL BOX	\$ 16.77
2/28/2025	FORD DR, MIRRORS, FENDER FLARES	\$ 44.00
2/28/2025	MACK SEAT, WINDOWS & SHROUD	\$ 20.00
2/28/2025	MISC FRONT LOADER PARTS	\$ 305.00
2/28/2025	MACK #23	\$ 5,443.00
2/28/2025	MISC MACK PARTS	\$ 110.00
2/28/2025	MISC MACK TRUCK PARTS & ACCESS.	\$ 50.00
2/28/2025	SPRINGS, LIGHTS & MIRRORS	\$ 35.00
2/28/2025	DAYTON STEEL RIM 22.5X8.25	\$ 156.56
2/28/2025	CAST IRON SINK	\$ 75.00
2/28/2025	USED COMPRESSOR	\$ 385.00
2/28/2025	2 USED STEER TIRES	\$ 125.00
2/28/2025	2- USED CAT DOORS	\$ 51.00
2/28/2025	CYLINDER PARTS & BUSHINGS	\$ 56.00
1/24/2025	TRUCK #5	\$ 1,600.00
1/24/2025	TRUCK #19	\$ 4,100.00
1/24/2025	NEW/OLD STOCK- LIGHTS ASST	\$ 78.00
1/24/2025	2- SIDE TRUCK BED TOOL BOXES	\$ 111.00
1/24/2025	BUCKET TEETH	\$ 10.00
1/24/2025	NEW/ OLD STOCK BATTERY TERMINALS	\$ 84.00
1/24/2025	MISC TOOLS/ SUPPLIES	\$ 20.00
1/24/2025	NEW/OLD STOCK EXHAUST CLAMPS	\$ 102.00
1/24/2025	MISC TIRE PATCHES & TOOLS	\$ 52.00
1/24/2025	NEW/OLD STOCK U-JOINTS, BEARINGS	\$ 77.00
10/4/2024	TRUCK TOOL BOX	\$ 225.00
10/4/2024	HYD COUPLERS/ HOSE CLAMPS	\$ 10.00
10/4/2024	ANTIQUE FLOOR JACK	\$ 37.00
10/4/2024	USED CONTROL BOX	\$ 10.00
10/4/2024	NEW/OLD STOCK FORD PARTS	\$ 135.00
10/4/2024	2- NEW/OLD STOCK CLUTCHES	\$ 155.00
10/4/2024	NEW/OLD STOCK FILTERS	\$ 77.00
10/4/2024	FUEL/ HYD TANK	\$ 42.00
10/4/2024	SET OF 8 USED STEEL BUD RIMS	\$ 160.00
10/4/2024	4- USED MICHELIN TIRES LT245/75R17	\$ 235.00
8/31/2024	TRANSFER TRAILER REMOTE CONTROL TARP	\$ 210.00
8/30/2024	4 WAY TIRE WRENCHES	\$ 16.00
8/30/2024	MACHINIST CABINET	\$ 115.00
8/30/2024	CRAFTSMAN DRILL & 3 SHOP LIGHTS	\$ 12.00
8/30/2024	CAP NUTS/BOLTS	\$ 10.00
8/30/2024	AC STUFF/ R12	\$ 726.00
8/30/2024	3 PROPANE HEATERS	\$ 19.00
8/30/2024	SHOP LIGHTS	\$ 14.00
8/30/2024	GRINDER, BOTTLE JACKS, GREASE GUNS	\$ 20.00
8/30/2024	TEXA NAVIGATOR SCAN TOOL	\$ 137.00
8/30/2024	TRUCK #22	\$ 5,000.00
8/30/2024	TRUCK #2	\$ 21,225.00

TOTAL \$ 54,591.30

EXHIBIT

A

**RESOLUTION TO TRANSFER OWNERSHIP INTERESTS IN FACILITIES  
AND PROPERTIES ON HAL HENARD ROAD**

**WHEREAS**, Greene County and the Town of Greeneville currently own certain recreational and training facilities on Hal Henard Road including a tennis complex, a softball complex and a shooting range; and

**WHEREAS**, Greene County owns a two-third (2/3) interest in those facilities mentioned above, while the Town of Greeneville owns the remaining one-third (1/3) interest in those facilities; and

**WHEREAS**, the tennis and softball complexes are located on approximately 13 acres of a 91-acre tract identified as Greene County Tax Map 109, Parcel 008.12 (Attachment "A"), and the value of this 13-acre portion was used as the local match for grants awarded to construct each facility; and

**WHEREAS**, a *Notice of Limitation of Use* (Attachment "B") is recorded on the property, restricting its use to recreational purposes; and

**WHEREAS**, for several years the Town of Greeneville has provided maintenance for the tennis complex and softball complex while Greene County has provided for the maintenance and operation of the shooting complex all on Hal Henard Road; and

**WHEREAS**, previously, the tennis complex had been utilized as the home court and practice facility for both Greeneville High School and Chuckey-Doak High School; however, the Greene County Board of Education is in the process of renovating two existing tennis courts and building two new tennis courts at Chuckey-Doak High School eliminating the need for any of the county high schools to use the tennis facility; and

**WHEREAS**, beginning with the 2025-2026 school year, the tennis complex will be used only by the Greeneville High School tennis teams for matches and games; and

**G.**

**WHEREAS**, the tennis complex is in dire need of renovations to allow the Greeneville High School tennis team to continue to use that facility; and

**WHEREAS**, the softball complex is utilized by the Greeneville Parks and Recreation Department for its recreational adult softball games and tournaments; and

**WHEREAS**, to simplify the continued funding and maintenance of all recreational facilities on Hal Henard Road it would appear to be in the best interest of both the citizens of Greene County as well as the citizens of the Town of Greeneville for Greene County to convey its two-third (2/3) interest in the tennis complex and softball complex to the Town of Greeneville and in return for the Town of Greeneville to convey its one-third (1/3) interest in the shooting complex to Greene County; and

**WHEREAS**, the *Notice of Limitation of Use* shall remain in effect and unaltered by this transfer; and

**WHEREAS**, previously, a proposal was presented for the renovation of the tennis courts that were not suitable for use, with the Town of Greeneville, the Greeneville Board of Education, and Greene County each contributing \$75,000.00 for those renovations; and

**WHEREAS**, in recognition that the tennis courts need renovation it would appear equitable for Greene County along with the Town of Greeneville and the Greeneville Board of Education to each allocate a one-time lump sum payment of Seventy-Five Thousand and No/100 Dollar (\$75,000.00) for the necessary tennis court renovations.

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 16<sup>th</sup> day of June, 2025, a quorum being present and a majority voting in the affirmative to authorize the County Mayor to enter into an agreement and execute documents facilitating the transfer of Greene County's two-thirds (2/3) interest in the real property containing the tennis complex and the softball complex on Hal Henard Road to the

Town of Greeneville in conjunction with the agreement by the Town of Greeneville to convey its one-third (1/3) interest in the Greene County Range and Firearms Sports Complex to Greene County.

**BE IT FURTHER RESOLVED** that if an agreement can be entered into between Greene County, the Town of Greeneville, and the Greeneville Board of Education to renovate the three unplayable tennis courts, the Budget Director for Greene County is authorized and directed to allocate Seventy-Five Thousand and No/100 Dollars (\$75,000.00) to the Town of Greeneville (once the renovations are complete and invoices for the work are received) for the express purpose of providing funding for the renovation of the three tennis courts at the tennis complex.

Budget & Finance  
Sponsor

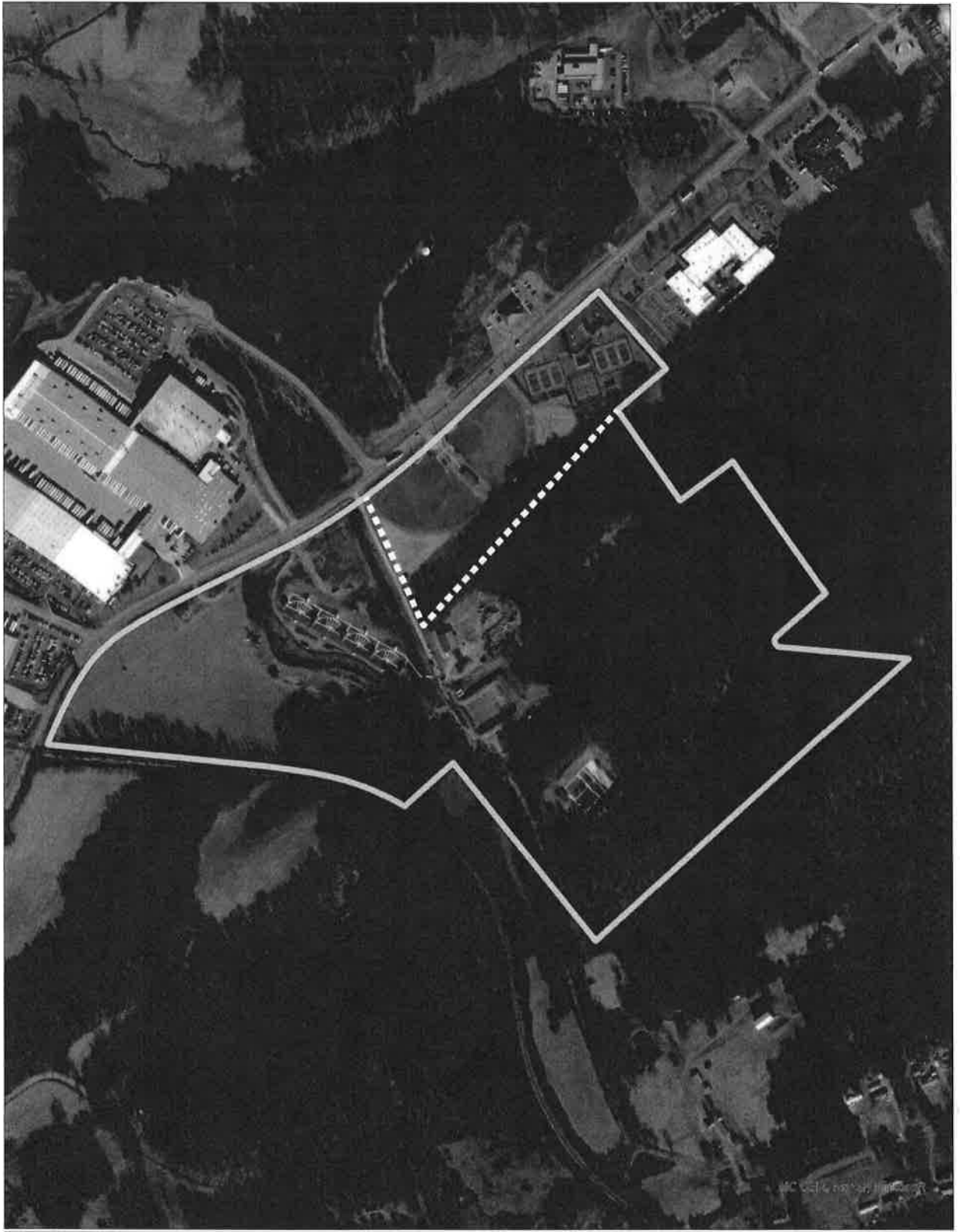
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

Attachment "A"



## Attachment "B"

DEPARTMENT OF ENVIRONMENT AND CONSERVATION - Recreation Educational Services Division  
LWCF/LPRF/NRTF/RTP



### **NOTICE OF LIMITATION OF USE**

#### **FOR LWCF:**

The property identified in the attached general warranty deed has been acquired or developed with federal financial assistance provided by the National Park Service of the Department of the Interior in accordance with the Land and Water Conservation Fund Act of 1965, as amended, 16 U.S.C. 4601-5 et seq. (1970 ed.). Pursuant to a requirement of that law, this property may not be converted to other than public outdoor recreation uses (whether by transfer, sale, or in any other manner) without the express written approval of the Secretary of the Interior. By law, the Secretary shall approve such conversion only if he finds it to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he or she deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonable equivalent usefulness and location.

#### **FOR LPRF:**

The property identified in the attached general warranty deed has been acquired or developed with state financial assistance provided by the Local Parks and Recreation Fund (LPRF) pursuant to TCA 67-4-409. This property may not be converted to other than public recreation uses (whether by transfer or any other means) without the express written approval of the Commissioner of the Tennessee Department of Environment and Conservation, the Commissioner of the Department of Agriculture, and the Executive Director of the Tennessee Wildlife Resources Agency.

**THIS WILL SERVE AS A CORRECTIVE NLU TO APPLY TO THE LEGAL DESCRIPTION ATTACHED HERETO AS "AREA A" FOR ONLY THE 13 ACRES OF THE 2/3 INTEREST IN THE BELOW NOTED DEED.**

**PER WARRANTY DEED DATED 2/24/2006, RECORDED IN GREENE COUNTY REGISTER'S OFFICE IN DEED BOOK NO. 400A PAGE 2365-2367.**

#### **FOR NRTF:**

The property identified in the attached general warranty deed has been acquired or developed with state financial assistance provided by the Natural Resources Trust Fund (NRTF) pursuant to TCA 11-14-304. This property may not be converted to other than public recreation uses (whether by transfer or any other means) without the express written approval of the Commissioner of the Tennessee Department of Environment and Conservation.

**FOR RTP:**

If the public property identified in the attached general warranty deed has been acquired or developed with federal Transportation Equity Act of the 21<sup>st</sup> Century (TEA-21) Recreation Trails Program (RTP) assistance through the Federal Highway Administration (FHWA). In accordance with this act, the state may decide to protect this project under 6(f)(3) of the Land and Water Conservation Fund Act of 1965, as amended, 16 U.S.C. 4601-5 et seq. (1970 ed.). Pursuant to a requirement of that law, this property may not be converted to other than public outdoor recreation uses (whether by transfer, sale, or in any other manner) without the express written approval of the Secretary of the Interior. By law, the Secretary shall approve such conversion only if he finds it to be in accord with the existing comprehensive statewide outdoor recreation plan and only upon such conditions as he or she deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonable equivalent usefulness and location. If a project is located on private lands that may include an easement or lease, the state requires a twenty-five year minimum commitment for public use.

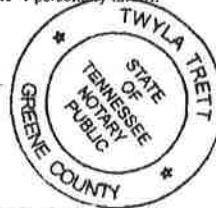
Alan D. Broyles  
Authorized Signature (usually Mayor or Agency Director if State or Federal Application)  
Alan Broyles, Mayor  
Printed Name and Title  
Greene County/Town of Greeneville Hal Henard Sports Complex  
Applicant  
204 N. Cutler Avenue, Suite 206, Greeneville, TN 37745  
Address  
(423) 798-1768  
Phone Number  
\_\_\_\_\_  
Date

The foregoing instrument was acknowledged before this 25 day of June, 2012. Alan Broyles is personally known to me or has produced proper identification.

Twyla Trett  
Notary Public

My Commission Expires: 10/24/2012

County of: Greene  
State of Tennessee



Prepared by: First TN Development District, 3211 N. Roan St., Johnson City, TN 37601



## AREA A

SITUATED in the 8th Civil District of Greene County, Tennessee as shown on a drawing titled "Survey for Greene County, Tennessee", by Miller Land Surveying, LLC, (Project #809, file survey.dwg) and being more particularly described as follows:

BEGINNING at a rebar and cap stamped "TN 1964" in the southeasterly right-of-way line of Hal Henard Road; said rebar being N53°42'36"E 1643.68' from a "T-bar" in the intersection of the southeasterly right-of-way line of Hal Henard Road and the intersection of the northerly right-of-way line of Norfolk-Southern Railway; thence departing said rebar and continuing coincident with the southeasterly right-of-way line of Hal Henard Road the following two calls: with the arc of a curve to the left having a chord bearing and distance of N53°14'25"E 194.54', a radius of 1928.20' and an arc length of 194.62' to a rebar and cap stamped "TN 1964"; thence N50°20'56"E 585.51' to a rebar and cap stamped "TN 1964" in said right-of-way line; thence said rebar and continuing across the land of Greene County, Tennessee (Deed Book 400A, Page 2565) the following eight calls: S36°28'17"E 169.26' to a rebar and cap stamped "TN 1964"; thence N74°20'23"E 154.90' to a rebar and cap stamped "TN 1964"; thence S20°51'55"E 72.48' to a rebar and cap stamped "TN 1964"; thence N73°53'23"E 116.21' to a rebar and cap stamped "TN 1964"; thence S35°02'52"E 50.89' to a rebar and cap stamped "TN 1964"; thence S35°02'52"E 190.34' to a rebar and cap stamped "TN 1964"; thence S51°19'28"W 1139.00' to a rebar and cap stamped "TN 1964"; thence N23°53'32"W 600.45' to the POINT of BEGINNING containing 13.00 acres more or less.

Received of Semone Barleson  
CHECK ☒ CASH ☐  
MAIL ☒ FILE ☐  
PT TH Development LLC  
2211 North Ninth St.  
Johnson City TN 37601

BK/PG: 512A/915-917

12005172

JPGR: AI - NOTICE	
GLENNA BATCH: 108303	
06/26/2012 - 09:14:54 AM	
VALUE	0.00
MORTGAGE TAX	0.00
TRANSFER TAX	0.00
RECORDING FEE	15.00
DP FEE	2.00
REGISTER'S FEE	0.00
TOTAL AMOUNT	17.00

STATE OF TENNESSEE, GREENE COUNTY

JOY RADER  
REGISTER OF DEEDS



**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO  
ENTER INTO A COOPERATIVE PURCHASING AGREEMENT  
FOR THE USE AND BENEFIT OF GREENE COUNTY AND ALL  
OF ITS INDIVIDUAL COUNTY DEPARTMENTS**

**WHEREAS**, Tennessee Code Annotated (TCA) §12-3-1205 permits any county to participate in, sponsor, conduct, or administrator cooperative purchasing agreements upon the approval and consent of the local legislative body; and

**WHEREAS**, cooperative purchasing agreements allow local governments to purchase goods and services through local, state and national cooperative purchasing alliances that have been competitively bid under the same requirements as required by the laws of the purchasing entity; and

**WHEREAS**, Tennessee state law was amended at the request of the Tennessee Association of Public Purchasing and the Tennessee County Commissioners' Association for all Tennessee counties to take advantage of cooperative purchasing agreements in effect throughout our state and nation; and

**WHEREAS**, Tennessee Code Annotated, §12-3-1205, states as follows:

(b) (1) Notwithstanding any other law to the contrary, any municipality, county, utility district, or other local government of the state may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the procurement of any goods, supplies, services, or equipment with one (1) or more other governmental entities outside this state, to the extent the laws of the other state permit the joint exercise of purchasing authority, in accordance with an agreement entered into between or among the participants; provided, such goods, supplies, services, or equipment were procured in a manner that constitutes competitive bidding and were advertised, evaluated, and awarded by a governmental entity and made available for use by other governmental entities.

(2) A municipality, county, utility district, or other local government of the state may participate in a master agreement by adopting a resolution accepting the terms of the master agreement. If a participant in a joint or multi-party agreement is required to advertise and receive bids, then it will be deemed sufficient for those purposes that the purchasing entity or the entity that procured the bid complied with its own purchasing requirements. The participant shall acquire and maintain documentation that the

**H.**

purchasing entity or entities that procured the bid complied with its own purchasing requirements.

**WHEREAS**, Greene County desires to take advantage of the above statute and reduce the taxpayer burden for duplication of services while still taking advantage of the lowest and best pricing under the master cooperative agreements that have been competitively bid under the same requirements as required by the laws of the purchasing entity.

**NOW THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 16<sup>th</sup> day of June, 2025, a quorum being present and a majority voting in the affirmative, to approve the Cooperative Purchasing Agreement between the National Association of State Procurement Officials (NASPO) and Greene County, Tennessee to authorize Greene County to use the cooperative purchasing agreements of NASPO.

**BE IT FURTHER RESOLVED** that the County Mayor is authorized on behalf of Greene County to enter into this agreement. Said membership is strictly voluntary, may be terminated upon thirty days' written notice and the County incurred no cost for membership. This resolution shall take effect from and after its passage.

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

  
Sponsor

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

  
County Attorney

**RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
ACCEPT A DONATION OF REAL PROPERTY FROM THE  
GREENE COUNTY BOARD OF EDUCATION**

**WHEREAS**, the Board of Education of Greene County, Tennessee, (the "Board") is the duly authorized governing body responsible for the management and control of the public schools within Greene County, Tennessee; and

**WHEREAS**, the Board has the power and authority to acquire, hold, and dispose of real property for educational purposes and the general welfare of the school district; and

**WHEREAS**, the Board has determined that Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee, is no longer necessary for the Board's educational or operational needs; and

**WHEREAS**, the Board by resolution has authorized and approved the donation of Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee to the Greene County Government for the purpose of a buffer for the adjacent firing range and such other uses as the County may find for the property; and

**WHEREAS**, with sincere appreciation for the Greene County Board of Education's gracious act, it would appear that it would be in the manifestly best interest of the citizens of Greene County to accept the donation and transfer of property which would provide an additional buffer for the firing range as well as other possible uses by the County for this property.


**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 16<sup>th</sup> day of June, 2025, a quorum being present and a majority voting in the affirmative to accept the donation and transfer of property identified as Lot 4 of the Town of Greeneville & Greene County Board of Education subdivision of property as shown on the survey of Brian T. Barlett, Registered Land Surveyor, dated May 24, 2023 and recorded in Plat Cabinet L, Slide 402 in the Register of Deeds Office for Greene County, Tennessee.

**BE IT FURTHER RESOLVED** the County Mayor is authorized and directed to take such appropriate action as is necessary to effectuate the donation of the property to Greene County Government, and to take all actions necessary to complete the transfer, including, but not limited to recording the deed and taking possession of the property.

Greene County Board of Education  
Sponsor

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING  
THE TAX LEVY IN GREENE COUNTY, TENNESSEE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 16<sup>th</sup> day of June, 2025, acknowledge that the combined certified property tax rate for Greene County Tennessee for the year beginning July 1, 2025, shall be \$1.6500 for residents outside of the Town of Greeneville and \$1.6400 for residents inside the Town of Greeneville, on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.8500
General-Purpose School Capital Projects	0.0900
General-Purpose School	0.3900
General Debt Service	0.1000
Self-Insurance	0.0400
Solid Waste	0.1300
General Capital Projects	0.0400
<b>Total Inside</b>	<b>\$1.6400</b>
Education Debt Service	<u>\$0.0100</u>
<b>Total Outside</b>	<b><u>\$1.6500</u></b>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the Education Debt Service Fund.

SECTION 3. BE IT FURTHER RESOLVED that the additional \$.01 added to the General-Purpose School Capital Projects from fiscal year 2019 is restricted for costs associated with the construction of new schools.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

FUND	RATE
General	\$ 7.00
General - VFD	5.00
Highway	<u>43.00</u>
Total	<b><u>\$55.00</u></b>

J.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING  
THE TAX LEVY IN GREENE COUNTY, TENNESSEE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16<sup>th</sup> day of June, 2025.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

\_\_\_\_\_  
*Roger C. Woolley*  
County Attorney

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY,  
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE  
30, 2026**

**SECTION 1.** BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 16th day of June, 2025 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedule.

**General Fund**

**General Government**

County Commission	\$ 192,214
County Mayor	260,565
Personnel Department	220,045
County Attorney	367,634
Election Commission	579,755
Register of Deeds	445,874
Codes Compliance	36,250
GIS System	25,928
County Buildings	1,225,404

**Finance**

Accounting and Budgeting	598,785
Purchasing	172,595
Property Assessor	881,617
Reappraisal Program	38,951
County Trustee	451,786
County Clerk	797,677

**Administration of Justice**

Circuit Court	1,172,815
General Sessions Court	415,547
Sessions Drug Court	183,459
Chancery Court	645,077
Juvenile Court	336,383
District Attorney General	2,500
Other Administration of Justice	9,139
Court Room Security	404,224

**K.**

<b><u>Public Safety</u></b>	
Sheriff's Department	7,177,844
Special Patrols	133,345
Sexual Offender Registry	10,500
Jail	7,746,694
Juvenile Services	200,000
Emergency Management Agency	243,198
Rescue Squad	15,000
Disaster Relief (911)	750,000
Hazardous Material Team	13,500
Inspection & Regulation	617,944
County Coroner/Medical Examiner	248,100
Other Public Safety	2,031,608
<b><u>Public Health &amp; Welfare</u></b>	
Local Health Center	664,302
Rabies & Animal Control	498,750
Emergency Medical Services	5,799,962
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	602,542
Appropriation to State	82,000
Waste Pickup	181,347
Other Public Health and Welfare	-
<b><u>Social, Cultural, and Recreational</u></b>	
Libraries	138,000
Parks & Fair Boards	187,580
<b><u>Agriculture and Natural Resources</u></b>	
Agricultural Extension Service	268,618
Forest Service	1,500
Soil Conservation	133,425
<b><u>Other General Government</u></b>	
Tourism	225,000
Industrial Development	225,000
Veteran's Services	139,718
Other Charges	42,360
Contributions to Other Agencies	460,610
Miscellaneous	3,789,000
<b><u>Other Uses</u></b>	
Transfers Out	-
<b>Total General Fund</b>	<b>\$ 42,104,171</b>



<b>Solid Waste Sanitation Fund:</b>	
Sanitation Management	\$ 1,325,146
Waste Pickup	1,054,698
Convenience Centers	639,552
Transfer Stations	1,950,481
<b>Total Solid Waste Sanitation Fund</b>	<b>\$ 4,969,877</b>
<b>Worker's Compensation &amp; Liability Fund</b>	
Risk Management	\$ 2,219,000
Transfer Out	150,000
<b>Total Worker's Compensation &amp; Liability Fund</b>	<b>\$ 2,369,000</b>
<b>Drug Control Fund</b>	
Drug Enforcement	\$ 159,000
<b>Total Drug Control Fund</b>	<b>\$ 159,000</b>
<b>ARP Fund</b>	
ARP Act Grant #1	\$ 8,000,000
<b>Total ARP Fund</b>	<b>\$ 8,000,000</b>
<b>Highway/Public Works Fund</b>	
Administration	\$ 321,437
Highway & Bridge Maintenance	8,475,559
Operation & Maintenance of Equip.	1,384,204
Asphalt Plant Operations	2,163,532
Other Charges	108,770
Capital Outlay	475,000
<b>Total Highway Fund</b>	<b>\$ 12,928,502</b>
<b>General Debt Service Fund</b>	
General Government - Principal	\$ 325,000
General Government - Interest	230,000
General Government - Other	105,000
<b>Total General Debt Service Fund</b>	<b>\$ 660,000</b>
<b>Education Debt Service Fund</b>	
Education Debt Service	\$ 3,790,000
<b>Total Education Debt Service Fund</b>	<b>\$ 3,790,000</b>
<b>Capital Projects Fund</b>	
Capital Projects	\$ 815,000
<b>Total Education Debt Service Fund</b>	<b>\$ 815,000</b>
<b>Economic Development Fund</b>	
Social, Cultural and Recreational Programs	\$ 230,000
<b>Total Economic Development Fund</b>	<b>\$ 230,000</b>

**General Purpose School Fund**

Regular Instruction Program	\$	32,622,007
Special Education Program		4,530,330
Vocational Education Program		2,847,982
Attendance		196,866
Health Services		859,304
Other Student Support		1,675,328
Regular Instruction Program		2,645,987
Special Education Program		985,612
Vocational Education Program		126,310
Technology		219,700
Board of Education		1,219,913
Office of the Director		466,836
Office of the Principal		4,381,189
Fiscal Services		628,218
Operation of Plant		4,075,149
Maintenance of Plant		1,062,937
Transportation		3,896,153
Central and Other		116,930
Community Services		1,602,525
Early Childhood Education		1,519,143
Regular Capital Outlay		5,000
Debt Service		-

**Total General Purpose School Fund**

\$	65,683,421
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**Central Cafeteria Fund**

Food Service	\$	4,478,418
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**Total Central Cafeteria Fund**

\$	4,478,418
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**General Purpose School Capital Projects Fund**

Education Capital Projects	\$	2,042,650
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**Total General Purpose School Capital Projects Fund**

\$	2,042,650
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BE IT FURTHER RESOLVED, that the budget for the Capital Projects Fund - #171 shall include the following projects: renovation of the former Takoma Hospital facility for an amount up to \$2.75 million, implementation of a county vehicle replacement system that will annually include an amount not to exceed \$175,000, and that various projects exceeding \$25,000 will require the approval of the County Commission.

BE IT FURTHER RESOLVED, that the budget for the American Relief Plan Fund shall include the following projects upon passage for the FYE June 30, 2026 budget: the continuation of the TDEC ARP Water Project, the extension of the Greene County Water Utility Loan Assistance Program originated in FYE 2025 of \$1,500,000, the approved Site Development Grant for Snapps Ferry, the approved grant of up to \$5,000,000 from the State Department of Health for the Construction of a new Health Department in Greene County which will require a 10% match, the approved DSEW Grant of \$1,000,000 that includes a 10% match, and the approved Connected Communities Facility Grant (CCF) of up to \$2,000,000 with a 10% match.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

**SECTION 2.** BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted.

Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3.** BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

**SECTION 4.** BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2026. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5.** BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

**SECTION 6.** BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2025-2026 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2026.

**SECTION 7.** BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2026 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2024. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8.** BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2026.

**SECTION 9.** BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 10.** BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2025. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 16<sup>th</sup> day of June, 2025.

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

\_\_\_\_\_  
County Court Clerk

\_\_\_\_\_  
Budget & Finance Committee  
Sponsors

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS  
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2025, AND ENDING JUNE 30, 2026

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 16<sup>th</sup> day of June 2025:

SECTION 1. That one million eight hundred ten thousand one hundred ten dollars (\$1,810,110) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 750,000
101-54420-316	Greeneville Rescue Squad	15,000
101-56500-316	Greeneville/Greene County Library	138,000
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	225,000
101-58110-316	Greene County Partnership - Economic Development	225,000
101-58500-316	Greeneville Rehabilitation Center	16,650
101-58500-316	Roby Fitzgerald Adult Center	30,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,200
101-58500-316	Second Harvest Food Bank	28,000
101-58500-316	Greeneville Greene County Food Bank	10,000
101-58500-316	Greene County Association of Volunteer Fire Departments	325,000
101-58500-316	Greene County Imagination Library	3,000
101-58500-316	Greene County Rural Resources	2,000
101-58500-316	Greene County Agribusiness Committee	5,000
		<u>\$ 1,810,110</u>

L.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS  
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2025, AND ENDING JUNE 30, 2026

SECTION 2. That up to all amounts collected from the Hotel/Motel Tax for Fund #189 be appropriated to nonprofit organizations Greene County based on the amount of revenue collected and the organizations percentage of expenditure request as reflected below (subject to a mid-year review).

No.	Agency	Percentage	Up To Amount
189-91150-316	Central Ballet Theatre	1.4%	\$ 2,000
189-91150-316	Greeneville/Greene County History Museum	7.1%	10,000
189-91150-316	Greeneville Parks & Recreation	28.4%	40,000
189-91150-316	Niswonger Performing Arts Center	32.0%	45,000
189-91150-316	Dickson-Williams Historical Association	7.1%	10,000
189-91150-316	Boys & Girls Club	10.6%	15,000
189-91150-316	Greene County Partnership - NAIA Womens Beach Volleyball Championship*	7.1%	10,000
189-91150-316	Greene County Partnership - TDOT Directional Signs	0.6%	800
189-91150-316	Greene County Special Olympics	3.6%	5,000
189-91150-316	Greeneville/Greene County Ladies Classic	2.1%	3,000
		100.0%	\$ 140,800

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county

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appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

4. The amounts allocated for the Greene County Partnership for Tourism and Economic Development are to be equal to the amount collected from Hotel/Motel tax in the General Fund (less commissions).
5. The amount allocated to the Volunteer Fire Department comes from the revenue generated from \$5 of the Wheel Tax plus any difference in the request and Wheel Tax funding for the additional insurance premium from the restructuring of Greene County's volunteer emergency organizations.
6. The amounts allocated to fund #189 will be disbursed on a quarterly basis based on the Hotel/Motel collections for the fund. The revenue collected in fund #189 will be appropriated based on the percentage of expenditures made during FYE 2019 and so long as they fall into the Recreation or Arts & Entertainment categories.
7. The vendors in fund #189 will also receive the "Up To" amount provided there are sufficient Hotel/Motel Tax collections to support that amount. If receipts go above those projections, the Greene County Commission reserves the right to re-allocate any funds collected in addition to the total "Up To" estimate.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

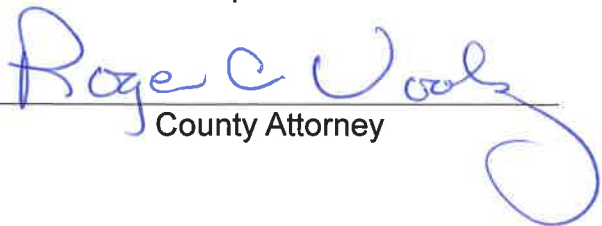
NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 16<sup>th</sup> day of June 2025, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

  
\_\_\_\_\_  
County Attorney