

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
MARCH 17, 2025  
6:00 P.M.

The Greene County Legislative Body was in regular session on March 17, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the Invocation. Commissioner Larkin Clemmer led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioners Gunter and Lawing were absent. There were 19 – present and 2 – absent.

## PROCLAMATIONS

### A PROCLAMATION FOR GREENE COUNTY'S DAY OF HOPE MARCH 10, 2025

Greene County Mayor Kevin Morrison announced that the Proclamation for Greene County's Day of Hope was presented to Rhonda Castro on March 10, 2025. Greene County is and has been experiencing unprecedented and increasing levels of transient homelessness, fewer options for mental and behavioral healthcare treatment, and rising deaths from drug overdose and suicide, our community angsts and struggles to cope and adequately address these societal plaques.

### PROCLAMATION FOR CHILD ABUSE PREVENTION MONTH

Greene County Mayor Kevin Morrison read Proclamation on behalf of C. Cal Doty, Mayor of Greeneville, Tennessee and the Citizens of Greene County do hereby proclaim the Month of April 2025 as Child Abuse Prevention Month and call upon all citizens, community agencies, faith groups, medical facilities, and business to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

Mayor Morrison presented the Proclamation to Gwen Southerland, the Isaiah House Location Leader. Gwen Southerland spoke to the Commission in regard to the Isaiah House and thanked Commissioner for their support.



County of Greene

## PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, Greene County is and has been experiencing unprecedented and increasing levels of transient homelessness, fewer options for mental and behavioral healthcare treatment, and rising deaths from drug overdose and suicide; our community angsts and struggles to cope and adequately address these societal plagues; and

**WHEREAS**, Greene County, East Tennessee, and the State of Tennessee is at the epicenter of this multi-problem national crisis, and our area and State appear woefully near the top of some very sobering statistics for these issues, with approximately 60k Tennesseans suffering from dependence on prescription narcotics; Tennessee ranks #2 in the nation for opioid use, and East Tennessee, which includes Greene County, has the highest opioid consumption of the three grand divisions. Additionally, each day in Tennessee, at least 3 people die from opioid related overdose, which is more than the number of traffic fatalities; and

**WHEREAS**, on any given day, our intersections of commerce are populated with the transient homeless seeking meager alms for daily subsistence; our courts and jails strained with the management of many with addictions and mental health disorders; our children and family protection and resource agencies strained to the maximum; and our community behavioral health providers, local governments, food banks, community groups, charities, and faith based resources overwhelmed by the growing numbers, exhausted by the tempo to adequately provide or intervene, and all exasperated by the minute progress to help, save, and assist the many in need; and

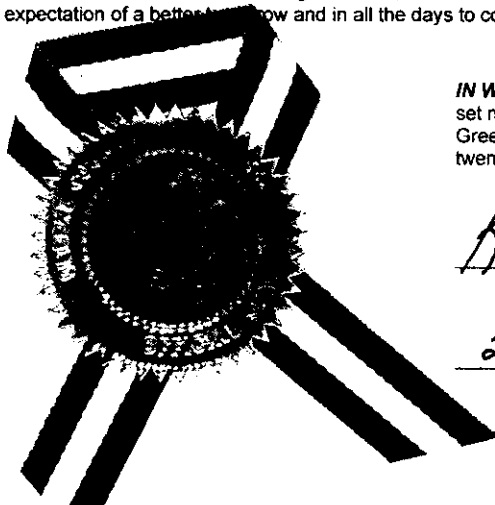
**WHEREAS**, Greene County and the State of Tennessee has partnered with public, private, and faith based organizations to improve our services and their outcomes through increased resources, and reaffirming our efforts for providing additional financial support to addiction and drug use prevention service programs, materials and recovery courts; educational awareness; evaluation and treatment for mental health, and addiction recovery; We find ourselves hopeful for more progress, better solutions, and celebratory at the slightest triumph in this epic battle for life and freedom; and

**WHEREAS**, knowing that Hope is an optimistic state of mind that is based on an expectation of positive outcomes with respect to events and circumstances in one's life or the world at large. Today, we remain hopeful in our collective state, knowing that no burden is too heavy, no crisis too great, or no social ill so large for a united and determined people to overcome. Additionally, as a staunch faith centered community, we know that Luke 1:37 promises that: "For with God nothing shall be impossible". Therefore, together, through hope, prayer, and continued acts and efforts of compassion and love, we will resoundingly renew our strength and reaffirm our efforts to overcome these societal ills.

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim, the 10<sup>th</sup> of March 2025 as

### *Greene County's Day of Hope*

and we urge all Greene Countians to join together and reaffirm our individual, collective, private, and public efforts to overcome and persevere against the societal plagues of homelessness, substance addiction, mental health disorders, drug overdose, and suicide with a firm resolve in HOPE that there is an expectation of a better tomorrow and in all the days to come for all Greene Countians.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of February 2025.

*Kevin C. Morrison*  
Greene County Mayor

*21 February 2025*  
Date



County of Greene and Town of Greeneville

## PROCLAMATION

By The Honorable Mayors

**WHEREAS**, the well-being of every child is of utmost importance to our community and preventing child abuse and neglect is a problem that depends on involvement among people throughout the communities; and

**WHEREAS**, child abuse is a significant issue that affects the lives of countless children and families, causing long-lasting physical, emotional, and psychological harm. Child maltreatment often occurs when people find themselves in stressful situations, without community resources, and they don't have the appropriate coping skills; and

**WHEREAS**, often child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community, and it is our collective responsibility to protect our children and create an environment where they can thrive and grow in safety and security; and

**WHEREAS**, child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, and health problems as they grow into adulthood; and

**WHEREAS**, both Greene County and Greeneville stand firmly on the side of prevention of any type of abuse and believe no child should endure verbal, emotional, or physical abuse for any reason; and

**WHEREAS**, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community; and

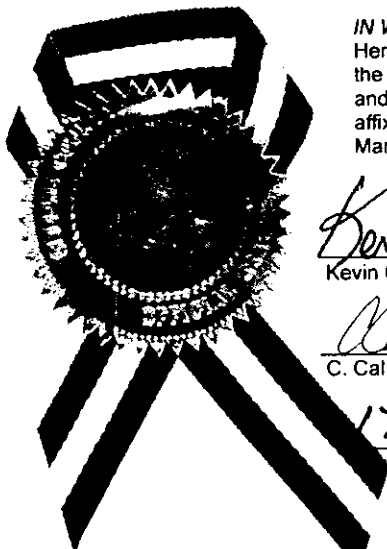
**WHEREAS**, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

**WHEREAS**, Greene County and Greeneville recognize The Child Advocacy Center of the Third Judicial District, CASA, and the Greeneville Exchange Club for their dedicated work in prevention of child abuse in our community.

**NOW, THEREFORE**, we, Kevin C. Morrison, Mayor of Greene County, Tennessee and C. Cal Doty, Mayor of Greeneville, Tennessee do hereby proclaim the month of April 2025 as

### *Child Abuse Prevention Month*

and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

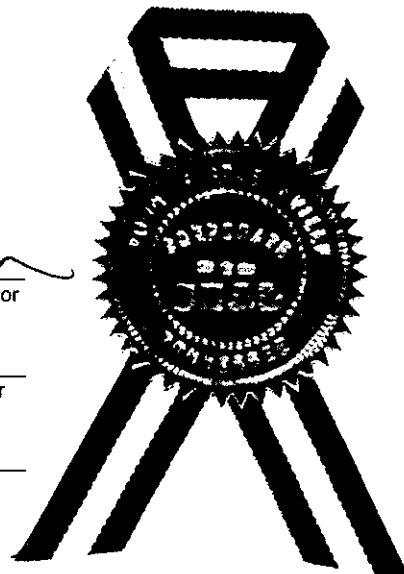


IN WITNESS WHEREOF, we have  
Hereunto set our hands and caused  
the official seal of Greene County  
and the Town of Greeneville to be  
affixed this seventeenth day of  
March 2025.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*17 March 2025*  
Date





PROCLAMATION  
FOR  
NATIONAL DONATE LIFE MONTH

Greene County Mayor Kevin Morrison read Proclamation on behalf of all Greene Citizens hereof, do hereby proclaim April 2025 as National Donate Life Month in Greene County, Tennessee and encourage all citizens to join me and celebrate the lives saved, honor the donors and their families, and inspire hope for those waiting for a seconded chance at life.

PROCLAMATION  
FOR  
PUBLIC SAFETY TELECOMMUNICATIONS WEEK

Greene County Mayor Kevin Morrison read Proclamation on behalf of all Greene County, Tennessee, do hereby proclaim April 13-19, 2025, as Public Safety Telecommunications Week in Greene County and encourage all citizens to join me in this worthy observance and to take the time to thank those exemplary 911 Operators who serve us in their high stress roles with the upmost professionalism, compassion, empathy, and sensitivity, while coordinating with emergency response personnel to support us in a crisis event.

Mayor Morrison presented the Proclamation to 911 Director Jerry Bird and the Emergency Response Personnel. Jerry Bird introduced the Emergency Response Personnel to the Commission.



County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

**WHEREAS**, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives by becoming an organ, eye, and tissue donor; and

**WHEREAS**, more than 100,000 American men, women, and children—3,000 of whom are Tennesseans—are waiting for lifesaving organ transplants; and

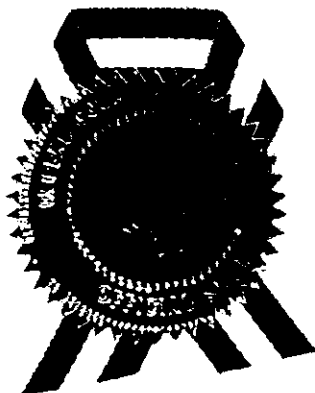
**WHEREAS**, during April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation; and

**WHEREAS**, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, [DonateLifeTN.org](http://DonateLifeTN.org), or at their local Driver Services Center.

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim April 2025 as

### *National Donate Life Month*

in Greene County, Tennessee and encourage all citizens to join me and celebrate the lives saved, honor the donors and their families, and inspire hope for those waiting for a second chance at life.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of March 2025.

*Kevin C. Morrison*  
Greene County Mayor

*17 March 2025*

Date



County of Greene

## *PROCLAMATION*

By The Honorable Mayor

**WHEREAS**, emergencies can occur at any time which may require police, fire or emergency medical services. In an emergency most people depend on 9-1-1 and each day, Greene County Public Safety Telecommunicators answer desperate calls for help, dispatching services that save the lives and property of our citizens in need of assistance; and

**WHEREAS**, our Public Safety Telecommunicators work is invaluable in emergency situations, as they are our "unseen first responders", and each of these steadfast men and women deserves our heartfelt appreciation; and

**WHEREAS**, these dedicated men and women are more than anonymous voices on the phone. We rely on their knowledge and professionalism as they make critical decisions, obtain information, and quickly dispatch police officers, firefighters and paramedics that are critical to the protection of life and preservation of property; and

**WHEREAS**, Public Safety Telecommunicators are the single vital link for our police officers and firefighters by monitoring their activities by radio, providing them information and ensuring their safety by through the quality and accuracy of information obtained from citizens who telephone the Greene County 911 communications center; and

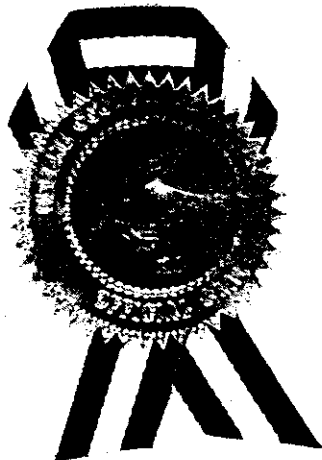
**WHEREAS**, Public Safety Telecommunicators have contributed substantially to the apprehension of criminals, suppression of fires, and treatment of patients; and

**WHEREAS**, dispatchers exhibit compassion, understanding and professionalism during the performance of their job every day.

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim April 13-19, 2025, as

### *Public Safety Telecommunications Week*

in Greene County and encourage all citizens to join me in this worthy observance and to take the time to thank those exemplary 911 Operators who serve us in their high stress roles with the upmost professionalism, compassion, empathy, and sensitivity, while coordinating with emergency response personnel to support us in a crisis event.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of March 2025.

*Kevin C. Morrison*  
Greene County Mayor

*17 March 2025*

Date

FOR THE GREATER GOOD

GREENE COUNTY  
CERTIFICATE OF APPRECIATION

By The Honorable Mayor and The Greene County Commission  
Proudly Presented to

GREENE COUNTY ATTORNEY  
ROGER WOOLSEY

Mayor Morrison announced that we have a special presentation to make tonight and recognize someone that is an absolute legend around here and employee that has worked here in a smaller capacity that he does now since 1986.

Impartial treatment, advice, or counsel to every employee and all department heads is an understatement.

Loyalty to that which benefits Greene County is putting it lightly. He bleeds Greene. He is a fighter! And not fearful of ambulance chasers or blustery threats against his Greene County Family. His pursuit of Justice, legal protections of County Assets, resources, and finances is always standard in lexicon and practice.

He has saved County Taxpayers countless millions in losses due to errant contracts, missed liability, persistent frivolous lawsuits are just a start to his distinguished service.

The Tennessee Comptroller wondered aloud and with special inquiry how he was able to save Greene County 100s of thousands in reserve insurance funds by removing/clearing insurance liability cases that had gone unreviewed in our insurance pool.

He sometimes regularly argues both sides of an issue seemingly with himself in order to Provide sage advice to this governing body when a solution is more gray than black and white.

He regularly works late, weekends, holidays, and when the weather has lone closed most, if not all of our facilities.

He has assisted with grants, industrial development recruitment, sensitive contracts, and been an advocate for employees pay, benefits, and retirement.

Most recently we have enjoyed one of the longest periods of litigation free operations in Greene County History because of his tenured and dogged work.

He does regularly point out some of his little successes so as to tease that his contribution warrants a medallion that we reserve for retirements and exceptional performance for our employees.

Having been promoted from dime store to dollar store level legal eagle, we felt something more appropriate to symbolized his loyalty, work, and love for everything that is Greene County, it is my honor to present Mr. Roger Woolsey, Greene County Attorney, with this county flag plaque to be treasured reminder of our true esteem for you and the job you do for us.

## Roger Woolsey Recognition – March 17, 2025- Greene County Commission

We have a special presentation to make tonight and recognize someone that is an absolute legend around here.....an employee that has worked here in a smaller capacity than he does now since 1986.

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Having been promoted from dime store to dollar store level legal eagle, we felt something more appropriate to symbolize his loyalty, work, and love for everything that is Greene County, it is my honor to present Mr. Roger Woolsey, Greene County Attorney, with this county flag plaque to be a treasured reminder of our true esteem for you and the job you do for us.

Mayor Morrison announced that the North Greene Agriculture Issues Class would be giving a presentation on a debate Agriculture occupation in which the Agriculture Issues Class will be in competition.

He explained that the class had be brought to his attention by Commissioner Chase Murray and Commissioner Larkin Clemmer. Commissioner Murray introduced Charles Chuck Michael, Agriculture Teacher at North Greene High School. The several of the students from the class a gave a presentation on a debate Agriculture occupation to the County Commission at the March meeting.

## PUBLIC HEARING

- Dwight Thornburg-Related to Resolution G-Consideration of A Resolution to Add A Section of Thornburg Road To The Official Greene County Road (First Reading) (Exhibit A, Exhibit B, Exhibit C).

Dwight Thornburg, property owner at 470 Thornburg Road, spoke against the Resolution G on the extension of the road.

- Tammy Thornburg – Related to Resolution G – Consideration of A Resolution To Add A Section Of Thornburg Road To the Official Greene County Road List (First Reading) Exhibit A, Exhibit B, Exhibit C).

Tammy Thornburg, daughter of Dwight Thornburg, spoke against the Resolution G. stating that there is no purpose to extend the dead end road.

- Mayor Morrison asked if there is anyone who wishes to speak for Resolution G.

Brandi Connally, who lives at 474 Thornburg Road, spoke in favor of Resolution G to extend the dead end road. She explained that she is going to sale the property and she does not want the new owner to have any issues or stipulations to the property.

Marie Kalis realtor representing Brandi Connally, spoke for the Resolution G in which she stated that the extension would be a benefit to both parties. The extension would help improve parking and for the postal service.

Mayor Morrison asked if there is anyone who wishes to speak against Resolution G.

Jasmine Jo Thornburg spoke against Resolution G stating that there is no benefit to extend the road.

## PUBLIC HEARING

- Related to Resolution H – Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To District To B-2, General Business District, Within The Unincorporated Territory of Greene County, Tennessee (Exhibit A).

Mayor Morrison asked if there was anyone who wishes to speak for Resolution H.  
There was no who asked to speak for Resolution H.

Mayor Morrison asked if there was anyone who wishes to speak against Resolution H.  
There was no who asked to speak against Resolution H.

- Related to Resolution K – Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison asked if there was anyone who wishes to speak for Resolution K.

- Aimee Eucee, a Woolsey College Road resident, spoke to the Commission in regards to Resolution K by expressing her concern for the public safety of the citizens of Greene County involving the traveling the roads near the Campground.



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Burkey to approve the prior minutes.

Mayor Morrison called for Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

## REPORTS

### GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT GREENE COUNTY COMMITTEE MINUTES

A motion was made by Commissioners Murray and seconded by Commissioner Quillen to approve the Greene County Veterans Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Greene County Committee Minutes.

Commissioner Murray announced that the date on Road Committee Report should be Monday, March 3<sup>rd</sup> instead of Tuesday, March 4<sup>th</sup>.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.

## **GREENE COUNTY COMMISSION COMMITTEE MEETINGS**

### **MARCH 2025**

MONDAY, MARCH 17	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
TUESDAY, MARCH 25	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MARCH 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, MARCH 31	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE

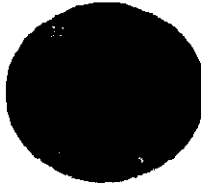
### **APRIL 2025**

MONDAY, APRIL 2	8:30 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, APRIL 8	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, APRIL 8	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, APRIL 17	3:30 P.M.	ANIMAL CONTROL	ANNEX
MONDAY, APRIL 21	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, APRIL 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, APRIL 29	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX

### **MAY 2025**

MONDAY, MAY 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, MAY 6	8:30 AM	RANGE COMMITTEE	RANGE
WEDNESDAY, MAY 7	8:30 AM	BUDGET & FINANCE	ANNEX
THURSDAY, MAY 8	3:00 PM	EMS BOARD	ANNEX
TUESDAY, MAY 13	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, MAY 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, MAY 19	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
TUESDAY, MAY 27	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MAY 28	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**March 6, 2025**

**Monthly report for February 2025**

- **Electronic claims submitted: 169**
- **Mailed claims, documents, etc.: 100**
- **Telephone calls: 246**
- **Walk-ins: 57**
- **Appointments: 82**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
  - 1. Veterans of Foreign Wars Post 1990**
  - 2. American Legion Post 64**
  - 3. Disabled American Veterans Chapter 42**
  - 4. Elbert Kinser Detachment Marine Corp League**
  - 5. Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**

# Greene County Schools Financial Report January 31st, 2025

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Template Name: LGC Defined  
 Created by: B66nce Sheet by  
 Fund & Sub Fund

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 January 2025

User: Kayla Crawford  
 Date/Time: 2/12/2025 11:01 AM  
 Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	21,076,312.84
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	69,421,590.48
141-14200- - -	Unliquidated Encumbrances (Control)	1,118,640.91
141-14500- - -	Expenditures - Current Year (Control)	32,101,670.53
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	968,590.33
	<b>Total Assets</b>	<b>132,652,732.01</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>132,652,732.01</b>
141-21100- - -	Accounts Payable	(511,787.84)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(1,840.38)
141-21331- - -	401k Great West	(382.63)
141-21332- - -	Retirement Hybrid Stabli	(153.36)
141-21341- - -	Gr Co Teacher Ins	3,308.18
141-21342- - -	Usable Life	37.20
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	0.00
141-21352- - -	Morace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usuable Vol Life	0.00
141-21362- - -	Usable L/V104t	0.00
141-21364- - -	Usable Critical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	(1,285.84)
141-21385- - -	P.P.S.	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)

Template Name: LGC Defined  
Created by: Balance Sheet by  
Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
January 2025

User: Kayla Crawford  
Date/Time: 2/12/2025 11:01 AM  
Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(70,414,452.98)
141-28500- - -	Revenues (Control)	(37,970,535.01)
141-28510- - -	Transfers From Other Funds (Control)	(52,242.55)
141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(887,289.25)
	<b>Total Liabilities</b>	<b>(117,128,026.41)</b>
141-34110- - -	Encumbrances - Current Year	(1,118,640.91)
141-34120- - -	Encumbrances - Prior Year	(1,289,621.77)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - -	Unassigned	(13,136,650.47)
141-39000- - -	Budget Unassigned	992,862.50
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(15,524,705.60)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(132,652,732.01)</b>
<b>Fund Totals:</b>	<b>141 General Purpose School</b>	<b>0.00</b>

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

User: Kayla Crawford  
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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,400,000.00	0.00	6,400,000.00	(3,274,633.19)	3,125,366.81	51.17%	(618,883.92)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(90,452.04)	89,547.96	50.25%	(11,000.17)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(157.75)	42.25	78.88%	(11.68)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(37,452.27)	38,547.73	49.28%	(2,254.10)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(30,786.68)	34,213.32	47.36%	(2,832.92)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	(704.07)	395.93	64.01%	(567.17)
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,246.10)	3,753.90	37.44%	(320.87)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(221,605.51)	38,394.49	85.23%	0.00
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(4,607.89)	20,392.11	18.43%	(1,051.40)
40210	Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(5,361,005.66)	3,638,994.34	59.57%	(921,430.33)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(692.07)	4,307.93	13.84%	(58.00)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(101.20)	298.80	25.30%	0.00
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>16,038,700.00</b>	<b>0.00</b>	<b>16,038,700.00</b>	<b>(9,024,444.43)</b>	<b>7,014,255.57</b>	<b>56.27%</b>	<b>(1,558,410.56)</b>
41110	Marriage License	2,500.00	0.00	2,500.00	(1,274.29)	1,225.71	50.97%	(191.38)
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,274.29)</b>	<b>1,225.71</b>	<b>50.97%</b>	<b>(191.38)</b>
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(7,297.81)	42,702.19	14.60%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(15,605.80)	64,394.20	19.51%	(4,331.25)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(117,012.86)	85,511.14	57.78%	(18,570.89)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(140,055.47)</b>	<b>200,468.53</b>	<b>41.13%</b>	<b>(22,902.14)</b>
44110	Interest Earned	175,000.00	0.00	175,000.00	(594,438.08)	(419,438.08)	339.68%	(96,451.47)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(48,596.25)	(8,596.25)	121.49%	(11,839.75)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,856.63)	1,143.37	61.89%	(659.45)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(65,177.15)	109,822.85	37.24%	(7,713.76)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(26,969.84)	(24,969.84)	1348.49%	(1,126.00)
44540	Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(537,690.03)	822,309.97	39.54%	(247,597.29)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(5,833.70)	16,166.30	26.52%	(837.10)
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(1,347,483.34)</b>	<b>429,816.66</b>	<b>75.82%</b>	<b>(366,224.82)</b>



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Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(26,593,912.40)	17,097,520.60	60.87%	(4,349,777.06)
46515	State Pre-K	1,519,143.00	0.00	1,519,143.00	(544,144.61)	974,998.39	35.82%	0.00
46515	State Special Education Preschool	0.00	238,550.68	238,550.68	0.00	238,550.68	0.00%	0.00
46610	Career Ladder	0.00	0.00	0.00	(22,613.55)	(22,613.55)	No Budget	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(182,063.77)	120,936.23	60.09%	(30,343.96)
46790	Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>45,547,746.00</b>	<b>5,451,890.48</b>	<b>50,999,636.48</b>	<b>(27,342,734.33)</b>	<b>23,656,902.15</b>	<b>53.61%</b>	<b>(4,380,121.02)</b>
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	(34,092.16)	(29,092.16)	681.84%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(43,718.94)	73,211.06	37.39%	(19,491.40)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(36,732.05)	19,267.95	65.59%	(7,202.88)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(114,543.15)</b>	<b>73,386.85</b>	<b>60.95%</b>	<b>(26,694.28)</b>
49700	Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800	Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	(14,747.56)
<b>49000</b>	<b>TOTAL OTHER SOURCES</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>(52,242.55)</b>	<b>22,757.45</b>	<b>69.66%</b>	<b>(14,747.56)</b>
<b>Total For Fund: 141</b>		<b>63,969,700.00</b>	<b>5,451,890.48</b>	<b>69,421,590.48</b>	<b>(38,022,777.56)</b>	<b>31,398,812.92</b>	<b>54.77%</b>	<b>(6,369,291.76)</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,720,447.59	8,802,738.60	0.00	(12,370,230.40)	41.58%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,022.66	10,113.30	0.00	(39,886.70)	20.23%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	60,231.06	549,460.46	0.00	(710,681.54)	43.60%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	27,478.40	291,970.72	0.00	(459,210.28)	38.87%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	9,701.69	57,822.96	0.00	(12,177.04)	82.60%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	20,196.05	97,499.71	0.00	(7,500.29)	92.86%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	104,652.19	558,330.60	0.00	(781,994.40)	41.66%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	129,270.23	694,296.48	0.00	(816,102.52)	45.97%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	495.99	3,406.15	0.00	(2,583.85)	56.86%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	322,606.42	2,234,230.79	0.00	(1,371,154.21)	61.97%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	1,050.00	5,400.00	0.00	(36,294.00)	12.95%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	24,729.29	132,305.84	0.00	(181,157.16)	42.21%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,026.92	35,810.26	0.00	(34,189.74)	51.16%
312	Contracts With Private Agencies	0.00	0.00	0.00	50.00	3,650.00	0.00	3,650.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	7,020.00	12,748.91	1,162.70	(4,588.39)	75.20%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	29,240.00	30,000.00	(18,760.00)	75.95%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	(119,294.03)	88,033.77	8,528.40	(45,937.83)	67.76%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	0.00	(9,474.32)	81.05%
471	Software	(80,750.00)	0.00	(80,750.00)	(10,880.00)	190,085.29	0.00	109,335.29	235.40%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	56,654.40	24,800.00	45,354.40	225.64%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	8,547.82	136,831.87	870.25	(121,305.88)	53.17%
722	Regular Instruction Equipment	(800,000.00)	(200,000.00)	(1,000,000.00)	10,176.27	29,319.41	2,476.45	(968,204.14)	3.18%

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Statement of Expenditures Summary by Obj by Fund  
January 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	588,576.84	0.00	(910,035.16)	39.27%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	416.65	0.00	(2,583.35)	13.89%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	49.88	5,353.29	0.00	(7,146.71)	42.83%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	931.00	10,241.00	0.00	(4,759.00)	68.27%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,844.39	37,435.57	0.00	(83,951.75)	30.84%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	45,088.10	0.00	(142,351.90)	24.05%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	173.94	0.00	(1,100.06)	13.65%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,797.92	117,126.20	0.00	(152,645.80)	43.42%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,383.13	8,984.51	0.00	(27,712.25)	24.48%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	2,365.64	0.00	(19,434.36)	10.85%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	154,109.25	473,835.05	0.00	(26,164.95)	94.77%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	10,656.52	20,069.65	17,123.47	(237,806.88)	13.52%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	0.00	24,000.00	(6,000.00)	80.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	0.00	29,711.00	5,030.00	(670,759.00)	4.92%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	0.00	9,999.99	0.00	(1,602,900.01)	0.62%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	0.00	70,542.24	38,907.38	(1,818,614.30)	5.68%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,815,060.00)</b>	<b>(4,427,570.00)</b>	<b>(7,242,630.00)</b>	<b>297,147.32</b>	<b>1,478,858.22</b>	<b>85,060.85</b>	<b>(5,678,710.93)</b>	<b>21.59%</b>
<b>72110</b>									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	26,695.20	0.00	(15,466.80)	63.32%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	26,972.10	0.00	(36,760.90)	42.32%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.51	3,129.11	0.00	(1,460.89)	68.17%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	4,825.49	0.00	(2,326.51)	67.47%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	16.80	0.00	(5.20)	76.36%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	11,182.30	0.00	(1,302.70)	89.57%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72110</b>									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	121.74	731.82	0.00	(341.18)	68.20%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(174,692.00)</b>	<b>0.00</b>	<b>(174,692.00)</b>	<b>11,995.59</b>	<b>117,828.33</b>	<b>0.00</b>	<b>(56,863.67)</b>	<b>67.45%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	27,863.75	0.00	(34,086.25)	44.98%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	(46,773.20)	198,431.81	0.00	(257,338.19)	43.54%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	4.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	(2,852.73)	12,956.96	0.00	(21,610.04)	37.48%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	(4,855.86)	23,653.65	0.00	(34,766.35)	40.49%
206	Life Insurance	(259.00)	0.00	(259.00)	1.20	118.80	0.00	(140.20)	45.87%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	4,794.48	91,422.76	0.00	(72,009.24)	55.94%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	300.00	600.00	0.00	(1,550.00)	27.91%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	(667.19)	3,030.25	0.00	(5,053.75)	37.48%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	330.65	5,238.55	3,841.56	578.11	106.80%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	6,911.55	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	1,219.80	4,269.16	(6,311.04)	46.52%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	600.00	600.00	0.00	(900.00)	40.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	4,600.30	248.51	(5,235.19)	48.08%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	181.40	1,845.60	(3,973.00)	33.78%
<b>Total 72120</b>		<b>(851,033.00)</b>	<b>0.00</b>	<b>(851,033.00)</b>	<b>(43,545.90)</b>	<b>377,472.22</b>	<b>17,116.38</b>	<b>(456,444.40)</b>	<b>48.37%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(219,742.00)	(1,204,584.00)	(14,398.92)	380,147.06	0.00	(824,436.94)	31.56%
164	Attendants	(83,818.00)	0.00	(83,818.00)	6,003.24	56,018.36	0.00	(27,799.64)	66.83%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	23,508.35	0.00	(96,491.65)	19.59%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	(620.96)	27,234.86	0.00	(53,512.53)	33.73%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	(486.59)	34,268.43	0.00	(61,760.90)	35.69%
206	Life Insurance	(288.00)	(52.82)	(340.82)	9.69	170.52	0.00	(170.30)	50.03%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	6,602.43	111,330.28	0.00	(47,208.99)	70.22%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	0.00	600.00	0.00	(3,462.59)	14.77%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	(96.31)	6,467.25	0.00	(12,415.65)	34.25%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	2,000.30	0.00	(499.70)	80.01%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	45.56	0.00	45.56	100.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	9,500.00	80,070.36	0.00	(32,329.64)	71.24%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	34.81	1,514.78	286.22	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	1,933.64	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	360.61	3,032.68	1,271.57	(895.75)	82.77%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(1,644,801.00)</b>	<b>(338,353.30)</b>	<b>(1,983,154.30)</b>	<b>13,934.46</b>	<b>728,745.63</b>	<b>1,557.79</b>	<b>(1,252,850.88)</b>	<b>36.83%</b>
<b>72210</b>									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	101,238.13	0.00	(72,651.87)	58.22%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,249.95	0.00	(3,750.05)	25.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	78,532.77	379,137.45	0.00	(554,772.55)	40.60%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	42,792.36	302,265.36	0.00	(165,425.64)	64.63%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	23,064.00	0.00	(16,914.00)	57.69%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	2,499.06	23,716.44	0.00	(19,730.56)	54.59%
188	Bonus Payments	0.00	0.00	0.00	985.32	969,867.88	0.00	969,867.88	100.00%
189	Other Salaries & Wages	(141,169.00)	(900,000.00)	(1,041,169.00)	12,076.01	68,512.53	0.00	(972,656.47)	6.58%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	349.14	847.90	0.00	(1,152.10)	42.40%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,117.20	3,870.30	0.00	(1,129.70)	77.41%
201	Social Security	(111,330.00)	0.00	(111,330.00)	9,145.32	112,005.15	0.00	675.15	100.61%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	12,369.82	151,830.64	0.00	9,811.64	106.91%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
206	Life Insurance	(518.00)	0.00	(518.00)	43.18	300.94	0.00	(217.06)	58.10%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,656.73	179,014.05	0.00	(105,682.95)	62.88%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	737.00	0.00	(2,713.00)	21.36%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,144.74	26,698.19	0.00	661.19	102.54%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	176.83	2,832.79	0.00	1,832.79	283.28%
307	Communication	(6,800.00)	0.00	(6,800.00)	727.92	3,429.81	1,570.19	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	1,381.89	14,320.71	0.00	(9,429.29)	60.30%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	19,832.30	33,365.64	19,666.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	297.26	848.02	(8,854.72)	11.45%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,477,686.00)</b>	<b>(900,000.00)</b>	<b>(3,377,686.00)</b>	<b>227,768.37</b>	<b>2,428,534.20</b>	<b>22,084.83</b>	<b>(927,066.97)</b>	<b>72.55%</b>
<b>72220</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	56,271.88	0.00	(39,898.12)	58.51%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,500.00	0.00	(1,500.00)	50.00%
124	Phsyiological Personnel	(250,669.00)	0.00	(250,669.00)	17,467.41	102,134.56	0.00	(148,534.44)	40.74%
131	Medical Personnel	0.00	0.00	0.00	4,604.67	23,023.35	0.00	23,023.35	100.00%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	6,516.94	39,967.33	0.00	(29,812.67)	57.28%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	9,342.58	60,760.51	0.00	(71,780.49)	45.84%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,543.46	16,452.73	0.00	(12,317.27)	57.19%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,993.95	19,641.97	0.00	(20,358.03)	49.10%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	61.20	0.00	(58.80)	51.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	4,597.14	32,357.92	0.00	(27,412.08)	54.14%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	150.00	0.00	(675.00)	18.18%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	594.85	3,847.81	0.00	(3,052.19)	55.77%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	158.81	880.11	0.00	880.11	100.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.22	456.86	743.14	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	334.75	1,610.75	0.00	(2,789.25)	36.61%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	566.18	6,278.45	6,692.02	4,970.47	162.13%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	383.85	1,420.53	2,342.06	(7,237.41)	34.21%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	285.46	0.00	(2,214.54)	11.42%
<b>Total 72220</b>		<b>(739,117.00)</b>	<b>0.00</b>	<b>(739,117.00)</b>	<b>58,528.05</b>	<b>368,966.22</b>	<b>9,777.22</b>	<b>(360,373.56)</b>	<b>51.24%</b>
<b>72230</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	56,271.88	0.00	(39,898.12)	58.51%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	502.18	3,507.73	0.00	(2,455.27)	58.82%
204	State Retirement	(6,116.00)	0.00	(6,116.00)	517.63	3,610.69	0.00	(2,505.31)	59.04%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	8.40	0.00	(5.60)	60.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	4,712.00	0.00	(3,844.00)	55.07%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	117.45	820.36	0.00	(574.64)	58.81%
355	Travel	(5,500.00)	0.00	(5,500.00)	45.56	347.03	0.00	(5,152.97)	6.31%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
<b>Total 72230 Vocational Education Program</b>		<b>(124,898.00)</b>	<b>(242,279.00)</b>	<b>(367,177.00)</b>	<b>10,623.86</b>	<b>69,778.09</b>	<b>0.00</b>	<b>(297,398.91)</b>	<b>19.00%</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	123,750.80	7,470.22	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	38,009.00	65,840.00	16,520.00	(14,640.00)	84.91%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>38,009.00</b>	<b>194,690.80</b>	<b>27,560.22</b>	<b>2,551.02</b>	<b>101.16%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	197,677.57	0.00	(102,322.43)	65.89%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	8,500.00	0.00	(18,500.00)	31.48%
201	Social Security	(20,801.00)	0.00	(20,801.00)	43.92	13,064.68	0.00	(7,736.32)	62.81%



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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
204	State Retirement	(887.00)	0.00	(887.00)	82.52	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	61.20	298.50	0.00	(1,711.50)	14.85%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	25,037.05	117,171.06	0.00	(336,328.94)	25.84%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	10.27	3,055.45	0.00	(1,809.55)	62.80%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	33,000.00	0.00	8,000.00	132.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	0.00	31,208.30	0.00	6,208.30	124.83%
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	13,096.25	1,560.59	(343.16)	97.71%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,000.00	22,179.00	0.00	15,429.00	328.58%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	29,144.22	183,586.14	0.00	(116,413.86)	61.20%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	222.90	4,491.15	0.00	(8,008.85)	35.93%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	332.61	2,204.14	2,842.86	(2,953.00)	63.09%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>67,143.02</b>	<b>635,543.19</b>	<b>4,403.45</b>	<b>(579,966.36)</b>	<b>52.46%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	11,525.00	80,675.00	0.00	(57,626.00)	58.33%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	66,973.69	0.00	(35,116.31)	65.60%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	6,977.81	29,348.21	0.00	(15,413.79)	65.57%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,611.37	10,495.40	0.00	(7,133.60)	59.53%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	2,090.96	12,809.48	0.00	(7,578.52)	62.83%
206	Life Insurance	(58.00)	0.00	(58.00)	2.40	24.30	0.00	(33.70)	41.90%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	1,716.28	17,293.57	0.00	(8,188.43)	67.87%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	376.85	2,454.55	0.00	(1,668.45)	59.53%
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,385.00	2,314.86	4,685.14	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,569.13	25,616.63	558.47	1,175.10	104.70%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	82.96	1,020.75	870.20	(6,109.05)	23.64%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,650.71	875.89	(473.40)	88.17%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	465.27	3,583.78	4,680.22	1,264.00	118.06%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	177.24	1,131.77	1,932.23	(2,436.00)	55.71%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>		<b>(420,973.00)</b>	<b>0.00</b>	<b>(420,973.00)</b>	<b>36,550.38</b>	<b>264,357.70</b>	<b>13,602.15</b>	<b>(143,013.15)</b>	<b>66.03%</b>
<b>72410</b>									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	796,342.05	0.00	(550,366.95)	59.13%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	1,454.55	0.00	(4,545.45)	24.24%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	70,227.37	422,229.81	0.00	(424,677.19)	49.86%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	42,410.27	397,187.56	0.00	(354,432.44)	52.84%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	47,540.26	0.00	(42,459.74)	52.82%
201	Social Security	(185,395.00)	0.00	(185,395.00)	13,416.69	97,348.69	0.00	(88,046.31)	52.51%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	16,917.16	127,248.82	0.00	(102,162.18)	55.47%
206	Life Insurance	(864.00)	0.00	(864.00)	67.10	472.16	0.00	(391.84)	54.65%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	46,820.72	349,832.41	0.00	(291,712.59)	54.53%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	1,350.00	0.00	(7,350.00)	15.52%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,143.49	22,839.03	0.00	(20,518.97)	52.68%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	709.32	0.00	709.32	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,976.87	16,943.96	271.57	(24,784.47)	40.99%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,857.31	17,892.59	22,107.41	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	889.24	3,210.76	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72410</b>		<b>(4,250,509.00)</b>	<b>0.00</b>	<b>(4,250,509.00)</b>	<b>318,261.44</b>	<b>2,300,280.45</b>	<b>25,589.74</b>	<b>(1,924,638.81)</b>	<b>54.72%</b>

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	40,038.45	0.00	(28,313.55)	58.58%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	32,982.80	182,654.40	0.00	(129,494.60)	58.52%
201	Social Security	(22,951.00)	0.00	(22,951.00)	2,248.17	13,056.45	0.00	(9,894.55)	56.89%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,570.12	25,049.63	0.00	(19,241.37)	56.56%
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	63.00	0.00	(38.00)	62.38%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	10,747.10	53,920.00	0.00	(31,010.00)	63.49%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	300.00	0.00	(750.00)	28.57%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	525.77	3,053.47	0.00	(2,314.53)	56.88%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	25.46	0.00	(4,474.54)	0.57%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	29.95	44.85	0.00	(32,455.15)	0.14%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	1,752.68	1,777.65	(2,469.67)	58.84%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	986.45	528.82	(484.73)	75.76%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	131.70	179.00	(189.30)	62.14%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	118.99	0.00	(2,881.01)	3.97%
<b>Total 72510</b>		<b>(591,942.00)</b>	<b>0.00</b>	<b>(591,942.00)</b>	<b>55,451.37</b>	<b>352,617.65</b>	<b>2,485.47</b>	<b>(236,838.88)</b>	<b>59.99%</b>
<b>72610</b>									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	90,976.53	761,329.34	0.00	(807,860.66)	48.52%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	11,550.24	87,833.65	0.00	(46,777.35)	65.25%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,126.23	51,330.93	0.00	(47,263.07)	52.06%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	11,380.65	93,565.60	0.00	(91,568.40)	50.54%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	57.07	349.80	0.00	(658.20)	34.70%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	34,263.72	238,058.83	0.00	(196,889.17)	54.73%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,432.70	12,017.08	0.00	(12,688.92)	48.64%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	1,023.67	1,976.33	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	436.84	2,251.22	0.00	(1,748.78)	56.28%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exp
<b>72610</b>									
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,806.00	26,170.05	15,358.00	13,528.05	148.31%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	80,246.44	5,114.48	(28,639.08)	74.88%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	122,454.22	626,595.97	0.00	(488,404.03)	56.20%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	33,695.80	61,982.46	0.00	(73,017.54)	45.91%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	22,021.85	91,994.54	0.00	(68,005.46)	57.50%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	658.00	(4,342.00)	13.16%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.11	228.43	271.57	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	0.00	(6,542.50)	56.38%
<b>Total 72610</b>		<b>(4,037,691.00)</b>	<b>0.00</b>	<b>(4,037,691.00)</b>	<b>337,239.96</b>	<b>2,143,739.87</b>	<b>23,378.38</b>	<b>(1,870,572.75)</b>	<b>53.67%</b>
<b>72620</b>									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	5,122.70	38,420.25	0.00	(28,179.75)	57.69%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	2,951.04	25,290.72	0.00	(26,439.28)	48.89%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	28,361.35	200,929.91	0.00	(235,795.09)	46.01%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,150.63	15,555.91	0.00	(18,783.09)	45.30%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	4,193.41	30,078.14	0.00	(34,445.86)	46.62%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	74.40	0.00	(100.60)	42.51%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	7,260.16	53,530.12	0.00	(54,822.88)	49.40%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	150.00	300.00	0.00	(1,500.00)	16.67%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	509.37	3,731.81	0.00	(3,165.19)	54.11%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.11	228.43	371.57	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	849.40	4,434.05	565.95	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	16,996.07	168,683.01	44,689.37	13,372.38	106.69%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	12,657.00	32,306.73	15,912.68	(1,780.59)	96.44%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,766.36	86,789.09	18,690.91	71,480.00	310.24%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	8,259.99	19,920.84	11,079.16	16,000.00	206.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,067.26	6,591.08	10,175.40	(5,733.52)	74.52%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,003.00	9,848.07	7,586.00	(32,565.93)	34.87%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	191,118.00	0.00	191,118.00	100.00%
<b>Total 72620</b>	<b>Maintenance Of Plant</b>	<b>(1,154,673.00)</b>	<b>0.00</b>	<b>(1,154,673.00)</b>	<b>93,347.85</b>	<b>887,830.56</b>	<b>109,071.04</b>	<b>(157,771.40)</b>	<b>86.34%</b>
<b>72710</b>									

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	41,897.52	0.00	(41,737.48)	50.10%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,950.56	183,050.87	0.00	(88,248.13)	67.47%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	111,279.49	771,293.11	0.00	(583,587.89)	56.93%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	11,991.11	137,432.27	0.00	(176,851.73)	43.73%
201	Social Security	(117,503.00)	0.00	(117,503.00)	8,385.95	62,745.51	0.00	(54,757.49)	53.40%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	16,609.90	120,211.68	0.00	(106,404.32)	53.05%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	70.61	530.77	0.00	(1,024.23)	34.13%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,275.95	333,156.07	0.00	(197,479.93)	62.78%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	900.00	0.00	(6,150.00)	12.77%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,184.11	16,123.12	0.00	(12,013.88)	57.30%
307	Communication	(2,500.00)	0.00	(2,500.00)	397.09	1,010.15	675.14	(814.71)	67.41%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	587.05	3,233.58	1,766.42	0.00	100.00%
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	0.00	4,289.11	601.27	(3,109.62)	61.13%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	630.00	4,309.00	0.00	(10,191.00)	29.72%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	3,232.97	0.00	(3,517.03)	47.90%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	25.00	(475.00)	5.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	15,021.56	132,116.56	0.00	(250,883.44)	34.50%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	382.64	3,773.44	2,081.44	354.88	106.45%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	2,621.12	32,428.50	0.00	(42,571.50)	43.24%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	473.75	12,215.99	3,784.01	(2,000.00)	88.89%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,730.88	36,269.12	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	36,325.69	168,667.41	45,972.72	14,861.13	107.44%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	3,295.39	5,260.87	3,493.03	(8,746.10)	50.02%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,522.43	43,729.41	5,931.81	(338.78)	99.32%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
<b>Total 72710</b>		<b>(3,771,125.00)</b>	<b>(8,000.00)</b>	<b>(3,779,125.00)</b>	<b>287,137.32</b>	<b>2,094,937.79</b>	<b>100,599.96</b>	<b>(1,583,587.25)</b>	<b>58.10%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	3,105.60	30,797.20	0.00	(41,425.80)	42.64%
201	Social Security	(4,478.00)	0.00	(4,478.00)	132.22	1,574.10	0.00	(2,903.90)	35.15%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	361.80	3,587.85	0.00	(3,092.15)	53.71%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72810</b>									
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	16.80	0.00	(12.20)	57.93%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,708.60	12,716.40	0.00	(19,381.60)	39.62%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	30.93	368.14	0.00	(678.86)	35.16%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>5,341.55</b>	<b>49,060.49</b>	<b>0.00</b>	<b>(67,869.51)</b>	<b>41.96%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	0.00	0.00	720.63	5,660.54	0.00	5,660.54	100.00%
189	Other Salaries & Wages	(596,322.50)	(30,240.00)	(626,562.50)	68,736.71	580,318.40	0.00	(46,244.10)	92.62%
201	Social Security	0.00	(1,874.88)	(1,874.88)	4,150.85	35,230.57	0.00	33,355.69	1,879.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	5,212.51	45,292.43	0.00	41,769.47	1,285.
206	Life Insurance	0.00	0.00	0.00	6.00	29.48	0.00	29.48	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	9,425.26	68,336.57	0.00	(761,268.96)	8.24%
208	Dental Insurance	0.00	0.00	0.00	145.00	408.00	0.00	408.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	972.16	8,245.31	0.00	7,806.83	1,880.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	19.76	127.38	0.00	127.38	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(1,224.84)	(13,882.84)	1,376.74	5,700.01	0.00	(8,182.83)	41.06%
422	Food Supplies	0.00	0.00	0.00	94.16	730.25	1,269.75	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,000.00)	(36,214.65)	609.19	9,188.11	2,834.06	(24,192.48)	33.20%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	1,547.24	11,075.00	30,984.44	7,359.44	121.21%
524	In-Service/Staff Development	(652.00)	(231.16)	(883.16)	103.18	395.98	0.00	(487.18)	44.84%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	9,384.52	41,261.39	7,962.09	12,383.48	133.61%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

User: Kayla Crawford  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
<b>Total 73300</b>		(1,602,525.00)	0.00	(1,602,525.00)	102,503.91	811,999.42	61,050.34	(729,475.24)	54.48%
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	14,067.90	0.00	(8,182.10)	63.23%
116	Teachers	(845,250.00)	0.00	(845,250.00)	68,056.58	340,282.90	0.00	(504,967.10)	40.26%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	5,163.48	46,471.32	0.00	(62,528.68)	42.63%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	172.90	595.18	0.00	(4,404.82)	11.90%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	691.60	3,471.30	0.00	(1,528.70)	69.43%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,378.67	23,419.06	0.00	(37,180.94)	38.65%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,250.66	28,915.24	0.00	(56,584.76)	33.82%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	166.06	0.00	(158.94)	51.10%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	16,335.49	109,201.48	0.00	(95,498.52)	53.35%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	150.00	0.00	(3,250.00)	4.41%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,024.04	5,477.03	0.00	(8,722.97)	38.57%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	117.63	588.15	0.00	(611.85)	49.01%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	16,051.06	96,306.36	0.00	(65,571.64)	59.49%
429	Instructional Supplies	0.00	0.00	0.00	0.00	2,933.43	1,847.63	4,781.06	100.00%
<b>Total 73400</b>		(1,519,143.00)	0.00	(1,519,143.00)	119,274.90	672,045.41	1,847.63	(845,249.96)	44.36%
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	450,000.00	445,000.00	9,000.
707	Building Improvements	0.00	(90,000.00)	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00%
<b>Total 76100 Regular Capital Outlay</b>		(5,000.00)	(90,000.00)	(95,000.00)	0.00	0.00	450,000.00	355,000.00	473.68%
<b>Total</b>		(63,969,700.00)	(6,444,752.98)	(70,414,452.98)	4,712,021.46	32,101,670.53	1,118,640.91	(37,194,141.54)	47.18%
<b>Total</b>		(63,969,700.00)	(6,444,752.98)	(70,414,452.98)	4,712,021.46	32,101,670.53	1,118,640.91	(37,194,141.54)	47.18%
<b>Total For Fund: 141</b>		(63,969,700.00)	(6,444,752.98)	(70,414,452.98)	4,712,021.46	32,101,670.53	1,118,640.91	(37,194,141.54)	47.18%

Template Name: LGC Defined Balance Sheet  
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Greene County Board of Education  
Balance Sheet Summarized  
January 2025

User: Kayla Crawford  
Date/Time: 2/12/2025 11:25 AM  
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Fund: 142	School Federal Projects	
Account Number	Account Description	Ending Balance
11130	Cash In Bank	(2,251.45)
11140	Cash With Trustee	(149,685.53)
11430	Due From Other Governments	304.35
14100	Estimated Revenues	8,093,652.47
14200	Unliquidated Encumbrances (Control)	49,390.77
14500	Expenditures - Current Year (Control)	4,748,528.89
14510	Transfers To Other Funds (Control)	14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	<b>Total Assets</b>	<b>12,754,839.59</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>12,754,839.59</b>
21100	Accounts Payable	(43,159.67)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(9.49)
21341	Gr Co Teacher Ins	(4,106.00)
21342	Usable Life	14.40
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	420.00
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annuity	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(7,773,605.47)
28500	Revenues (Control)	(4,684,159.37)
	<b>Total Liabilities</b>	<b>(12,505,778.44)</b>
34110	Encumbrances - Current Year	(49,390.77)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted for Education	(320,047.00)
	<b>Total Equities</b>	<b>(249,061.15)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(12,754,839.59)</b>
		<b>0.00</b>
Fund Totals: 142	School Federal Projects	



Template Name: LGC Defined  
 Created by: Revenue Statement  
 Summarized

Greene County Board of Education  
 Statement of Revenues Summarized  
 January 2025

User: Kayla Crawford  
 Date/Time: 2/12/2025 11:01 AM  
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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(81,758.62)	66,963.07	54.97%	0.00
			0.00					
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,432,001.19	(1,070,796.05)	1,361,205.14	44.03%	(141,898.45)
			431,698.46					
900	47143	Special Education - Grants To	1,835,139.00	2,080,572.55	(867,811.97)	1,212,760.58	41.71%	(141,808.29)
			245,433.55					
910	47145	Special Education Preschool Grants	51,483.00	108,869.59	(29,325.57)	79,544.02	26.94%	(23,718.10)
			57,386.59					
301	47146	English Language Acquisition	8,831.69	62,333.42	(1,645.04)	60,688.38	2.64%	0.00
			53,501.73					
500	47148	Rural Education	175,383.17	241,174.67	(53,902.24)	187,272.43	22.35%	(12,812.99)
			65,791.50					
200	47189	Eisenhower Prof Development	316,760.76	375,865.99	(197,233.04)	178,632.95	52.47%	(16,990.30)
			59,105.23					
932	47401	American Rescue Plan Act Grant	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
			708,297.03					
700	47404	American Rescue Plan Act Grant	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
			4,673.76					
<b>Total</b>			<b>6,531,618.04</b>	<b>8,157,505.89</b>	<b>(4,685,804.41)</b>	<b>3,471,701.48</b>	<b>57.44%</b>	<b>(337,228.13)</b>
			<b>1,625,887.85</b>					
<b>Total For Fund: 142</b>			<b>6,531,618.04</b>	<b>8,157,505.89</b>	<b>(4,685,804.41)</b>	<b>3,471,701.48</b>	<b>57.44%</b>	<b>(337,228.13)</b>
			<b>1,625,887.85</b>					

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Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

User:  
Date/Time:

Kayla Crawford  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	68,526.44	357,412.89	0.00	(627,587.11)	36.29%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	2,410.31	27,085.31	0.00	(52,914.69)	33.86%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	315.00	22,158.50	0.00	(49,841.50)	30.78%
195	Certified Substitute Teachers	0.00	0.00	0.00	36.58	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	372.40	0.00	372.40	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	3,856.87	22,059.29	0.00	(49,940.71)	30.64%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,675.80	25,899.06	0.00	(56,100.94)	31.58%
206	Life Insurance	(235.00)	0.00	(235.00)	16.15	113.11	0.00	(121.89)	48.13%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	12,508.69	90,993.94	0.00	(96,006.06)	48.66%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	0.00	150.00	0.00	(2,050.00)	6.82%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	943.52	5,471.03	0.00	(13,028.97)	29.57%
369	Cntrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(1,096.24)	(29,406.31)	0.00	0.00	0.00	(29,406.31)	0.00%
429	Instructional Supplies	(116,447.71)	(262,490.06)	(378,937.77)	6,330.89	266,809.54	22,914.25	(89,213.98)	76.46%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	13,556.25	331,346.97	327.25	(8,473.78)	97.51%
499	Other Supplies And Materials	(11,000.00)	(4,074.67)	(15,074.67)	0.00	11,958.75	0.00	(3,115.92)	79.33%
722	Regular Instruction Equipment	(39,000.00)	(380,261.60)	(419,261.60)	2,926.09	363,449.54	0.00	(55,812.06)	86.69%
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(1,840,892.78)</b>	<b>(852,570.57)</b>	<b>(2,693,463.35)</b>	<b>116,149.14</b>	<b>1,527,090.06</b>	<b>23,241.50</b>	<b>(1,143,131.79)</b>	<b>57.56%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	100,412.10	0.00	(162,718.90)	38.16%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	31,298.54	276,616.08	0.00	(276,546.02)	50.01%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	13,413.20	68,586.70	0.00	(81,100.30)	45.82%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	36.58	475.49	0.00	(4,990.41)	8.70%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	199.50	2,427.25	0.00	(9,630.25)	20.13%
201	Social Security	(65,530.00)	0.00	(65,530.00)	3,873.78	26,867.50	0.00	(38,662.50)	41.00%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	5,346.73	39,002.85	0.00	(38,942.15)	50.04%
206	Life Insurance	(469.00)	0.00	(469.00)	36.00	248.40	0.00	(220.60)	52.96%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

User: Kayla Crawford  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	21,640.04	159,267.48	0.00	(110,123.52)	59.12%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	600.00	0.00	(4,260.00)	12.35%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	906.01	6,283.62	0.00	(9,044.38)	40.99%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	(50,085.00)	(250,085.00)	5,913.50	24,447.30	0.00	(225,637.70)	9.78%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	143.00	50.00	(1,857.00)	9.41%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	35.98	0.00	(9,957.42)	0.36%
725	Special Education Equipment	(12,120.00)	(3,301.59)	(15,421.59)	0.00	0.00	0.00	(15,421.59)	0.00%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,412,411.35)</b>	<b>(301,300.14)</b>	<b>(1,713,711.49)</b>	<b>102,746.30</b>	<b>720,324.22</b>	<b>50.00</b>	<b>(993,337.27)</b>	<b>42.04%</b>
<b>71300 Vocational Education Program</b>									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	40,250.00	0.00	(16,076.95)	71.46%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	3,440.00	15,072.00	8,648.00	(6,180.00)	79.33%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	2,154.55	18,973.52	0.00	(9,021.22)	67.78%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(114,221.69)</b>	<b>0.00</b>	<b>(114,221.69)</b>	<b>5,594.55</b>	<b>74,295.52</b>	<b>8,648.00</b>	<b>(31,278.17)</b>	<b>72.62%</b>
<b>72120 Health Services</b>									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
<b>Total 72120</b>	<b>Health Services</b>	<b>0.00</b>	<b>(106,831.22)</b>	<b>(106,831.22)</b>	<b>0.00</b>	<b>106,831.22</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	143,273.35	0.00	(34,826.65)	80.45%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	276.13	9,433.81	0.00	(3,119.39)	75.15%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	11,142.35	0.00	(3,011.29)	78.72%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	33.60	0.00	(1.80)	94.92%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	28,092.60	0.00	(6,784.20)	80.55%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130 Other Student Support</b>									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	64.58	2,206.31	0.00	(713.39)	75.57%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	928.12	0.00	(571.88)	61.87%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(10,537.17)	(52,537.17)	0.00	9,198.18	13,001.82	(30,337.17)	42.26%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	12,183.15	0.00	(316.85)	97.47%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	0.00	200.00	0.00	(13,800.00)	1.43%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(183,465.00)</b>	<b>(163,260.91)</b>	<b>(346,725.91)</b>	<b>7,355.33</b>	<b>228,191.47</b>	<b>13,001.82</b>	<b>(105,532.62)</b>	<b>69.56%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	42,203.98	0.00	(30,796.02)	57.81%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	18,759.00	0.00	(18,241.00)	50.70%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	69,900.65	0.00	(93,099.35)	42.88%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,216.58	13,434.25	0.00	(11,012.15)	54.95%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,442.78	15,484.03	0.00	(14,759.55)	51.20%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	28.13	0.00	(21.87)	56.26%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	4,986.86	30,652.60	0.00	(23,447.40)	56.66%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	284.52	3,141.84	0.00	(2,762.56)	53.21%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	93.80	776.58	0.00	(3,723.42)	17.26%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	0.00	3,906.37	3,843.63	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(27,390.51)	(95,373.68)	3,608.31	53,451.05	985.82	(40,936.81)	57.08%
599	Other Charges	(7,176.64)	(170,852.44)	(178,029.08)	0.00	25.70	0.00	(178,003.38)	0.01%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(538,364.57)</b>	<b>(269,560.56)</b>	<b>(807,925.13)</b>	<b>32,241.66</b>	<b>342,757.58</b>	<b>4,829.45</b>	<b>(460,338.10)</b>	<b>43.02%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	72,430.15	0.00	(92,413.85)	43.94%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	22,032.00	0.00	(18,067.00)	54.94%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	34,756.51	0.00	(50,595.60)	40.72%
201	Social Security	(17,927.00)	(78.99)	(18,000.99)	1,370.77	7,546.83	0.00	(10,454.16)	41.92%

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Greene County Board of Education  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220 Special Education Program</b>									
204	State Retirement	(21,969.00)	(148.43)	(22,117.43)	1,785.71	10,212.03	0.00	(11,905.40)	46.17%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	44.10	0.00	(35.90)	55.13%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	30,569.66	0.00	(23,470.34)	56.57%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	450.00	0.00	(365.00)	55.21%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.58	1,764.99	0.00	(2,447.48)	41.90%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	13,081.75	39,831.75	0.00	(20,168.25)	66.39%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	1,471.53	7,283.81	0.00	(716.19)	91.05%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	225.00	7,773.35	110.00	2,750.70	153.59%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	221.00	499.00	158.00	(543.00)	54.75%
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(464,210.65)</b>	<b>(1,520.00)</b>	<b>(465,730.65)</b>	<b>46,529.98</b>	<b>235,194.18</b>	<b>268.00</b>	<b>(230,268.47)</b>	<b>50.56%</b>
<b>72230 Vocational Education Program</b>									
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	37.52	0.00	(962.48)	3.75%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	61.64	450.50	0.00	(2,549.50)	15.02%
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>61.64</b>	<b>488.02</b>	<b>0.00</b>	<b>(3,511.98)</b>	<b>12.20%</b>
<b>72710 Transportation</b>									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 72710</b>	<b>Transportation</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00%</b>
<b>76100 Regular Capital Outlay</b>									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(1,616,005.00)</b>	<b>89,403.11</b>	<b>(1,526,601.89)</b>	<b>0.00</b>	<b>1,522,037.74</b>	<b>0.00</b>	<b>(4,564.15)</b>	<b>99.70%</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(30,500.00)</b>	<b>(20,247.56)</b>	<b>(50,747.56)</b>	<b>0.00</b>	<b>14,747.56</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>29.06%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,625,887.85)</b>	<b>(7,837,458.89)</b>	<b>310,678.60</b>	<b>4,771,957.57</b>	<b>50,038.77</b>	<b>(3,015,462.55)</b>	<b>61.52%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,625,887.85)</b>	<b>(7,837,458.89)</b>	<b>310,678.60</b>	<b>4,771,957.57</b>	<b>50,038.77</b>	<b>(3,015,462.55)</b>	<b>61.52%</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total For Fund:	142	(6,211,571.04)	(1,625,887.85)	(7,837,458.89)	310,678.60	4,771,957.57	50,038.77	(3,015,462.55)	61.52%

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 Fund & Sub Fund

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 January 2025

User: Kayla Crawford  
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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,973,422.90
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	123,887.69
143-14500- - -	Expenditures - Current Year (Control)	2,543,043.54
	<b>Total Assets</b>	<b>10,113,763.12</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>10,113,763.12</b>
143-21100- - -	Accounts Payable	95.20
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(2,418,278.19)
	<b>Total Liabilities</b>	<b>(7,190,381.99)</b>
143-34110- - -	Encumbrances - Current Year	(123,887.69)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	<b>Total Equities</b>	<b>(2,023,371.13)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(10,113,763.12)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>

Template Name: LGC Defined  
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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

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Fund : 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(52,715.25)	449,069.75	10.51%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(18,513.28)	67,027.72	21.64%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(4,831.45)	152,497.55	3.07%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(31,341.95)	368,921.05	7.83%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(107,401.93)</b>	<b>1,037,516.07</b>	<b>9.38%</b>	<b>0.00</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(79,236.94)	(78,236.94)	7923.69%	(18,956.14)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(79,236.94)</b>	<b>(78,236.94)</b>	<b>7923.69%</b>	<b>(18,956.14)</b>
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>	<b>0.00</b>
47111	Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(1,637,495.17)	606,717.83	72.97%	(277,683.06)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	699,016.00	0.00	699,016.00	(545,630.16)	153,385.84	78.06%	(92,651.71)
47114	USDA - Other	48,860.00	0.00	48,860.00	(48,513.99)	346.01	99.29%	(9,062.90)
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>3,293,411.00</b>	<b>0.00</b>	<b>3,293,411.00</b>	<b>(2,231,639.32)</b>	<b>1,061,771.68</b>	<b>67.76%</b>	<b>(379,397.67)</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund:</b>	<b>143</b>	<b>4,472,209.00</b>	<b>0.00</b>	<b>4,472,209.00</b>	<b>(2,418,278.19)</b>	<b>2,053,930.81</b>	<b>54.07%</b>	<b>(398,353.81)</b>



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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	23,604.00	0.00	(18,396.00)	56.20%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	1,452.15	0.00	(1,152.85)	55.74%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	2,749.80	0.00	(2,143.20)	56.20%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	8.40	0.00	(6.60)	56.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	5,830.00	0.00	(3,370.00)	63.37%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.19	339.61	0.00	(280.39)	54.78%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	1,373.10	0.00	(5,126.90)	21.12%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,028.57	28,421.32	21,578.68	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	65.12	0.00	(934.88)	6.51%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	362,968.17	2,149,645.09	0.00	(1,660,859.91)	56.41%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,809.59	190.41	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	5,650.13	1,640.86	(5,507.01)	56.97%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.24	0.00	1.24	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	0.00	316,794.59	99,647.74	(112,128.67)	78.79%
<b>Total 73100 Food Service</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total For Fund: 143</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>

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Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
January 2025

User: Kayla Crawford  
Date/Time: 2/12/2025 11:40 AM  
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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	14,310,558.05
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	119,092.00
177-14500- - -	Expenditures - Current Year (Control)	291,943.64
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	3,770,471.50
	<b>Total Assets</b>	<b>21,146,458.19</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>21,146,458.19</b>
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(694,156.86)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	<b>Total Liabilities</b>	<b>(3,344,297.86)</b>
177-34110- - -	Encumbrances - Current Year	(119,092.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	<b>Total Equities</b>	<b>(17,802,160.33)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(21,146,458.19)</b>
Fund Totals: 177	Education Capital Projects	0.00

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

User:  
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Kayla Crawford  
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Page 1 of 1

Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(581,230.61)	743,769.39	43.87%	(109,849.40)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(23,572.38)	(1,072.38)	104.77%	(2,866.71)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(41.07)	8.93	82.14%	(3.04)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(9,760.39)	(2,760.39)	139.43%	(587.44)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(8,023.02)	(523.02)	106.97%	(738.24)
40150	Pick-Up Taxes	0.00	0.00	0.00	(183.49)	(183.49)	No Budget	(147.81)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(261.17)	88.83	74.62%	(37.31)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,122.46)	(122.46)	112.25%	0.00
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(841.62)	408.38	67.33%	(186.61)
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>1,367,650.00</b>	<b>0.00</b>	<b>1,367,650.00</b>	<b>(625,036.21)</b>	<b>742,613.79</b>	<b>45.70%</b>	<b>(114,416.56)</b>
44110	Interest Earned	20,000.00	0.00	20,000.00	(69,120.65)	(49,120.65)	345.60%	(11,215.28)
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(69,120.65)</b>	<b>(49,120.65)</b>	<b>345.60%</b>	<b>(11,215.28)</b>
<b>Total</b>		<b>1,387,650.00</b>	<b>0.00</b>	<b>1,387,650.00</b>	<b>(694,156.86)</b>	<b>693,493.14</b>	<b>50.02%</b>	<b>(125,631.84)</b>

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
January 2025

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Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304	Architects	(200,000.00)	0.00	(200,000.00)	2,625.00	31,825.00	93,175.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	2,406.27	13,326.13	0.00	(23,173.87)	36.51%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	1,714.00	221,922.51	25,917.00	(343,310.49)	41.92%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
<b>Total 91300</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total For Fund: 177</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>

# GREENE COUNTY SOLID WASTE

DATE FEB '25	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	DEBRIS SITE	DEBRIS SITE- METAL
1*																			144.37	
3	156.21	191.68	42	28	14.34		1,680	12,540					358	4.11		5,040				
4	63.94	209.35	36	31	5.6		3,240									9,400				
5	41.08	139.45	27	18	4.43			8,900					134	2.19		2,420			137.13	
6	71.06	128.96	23	15	13.96			2,020	11,000							7,280				
7	75.71	133	20	15	3.84			11,600					179	2.05		4,560				
10	142.7	183.69	49	32	20.07		2,060	13,860					179	2.05		6540				
11	61.29	183.57	31	27	17.77		3240						116	1.3		10,020				
12	53.27	173.73	38	26	4.96			9,680								2,220				
13	48.37	126.22	34	25	6.12					2,440										
14	66.47	129.16	23	16	4.45		980	9,820								900				
17	137.63	175.41	43	28	11.33	2,280	1,020	10,820					160	1.84		4,400				
18	65.19	183.39	30	27	2.9		2,260									7,400				
19	36.49	142.48	37	25	7.64			8,000								7,760				
20**																				
21	92.87	110.4	39	28	5.68		280	6,480								1,760				
24	130.23	191.33	49	33	12.35		1,560	3,900				289	276	3.41		2,800				
25	94.77	213.96	34	30	13		2,320									2,900		75		
26	40.22	134.72	35	23	5.93	1,830		6,820					190	2.18	370	1,980				
27	71.65	151.02	31	23	9.78			1,820	9,640							6,360				
28	68.23	125.08	22	16	16.75		480	8,400								2,220				
													625	7.18						
JAN DIFF	53.27							15660		2430						46559				990
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS	TONS	TONS
TOTALS	1570.65	3026.6	643	466	180.9	4110	19120	130320	20640	4870	0	289	2217	26.31	370	132519	0	75	281.5	990

\*= Saturday debris cleanup

\*\*= closed due to inclement weather

JAN DIFF= amounts collected after January report turned in

## **GREENE COUNTY SOLID WASTE**

### **COMPACTOR TONS PER DAY**

<b>WEEK OF 2/3/25</b>	<b>2/3/2025</b>	<b>2/4/2025</b>	<b>2/5/2025</b>	<b>2/6/2025</b>	<b>2/7/2025</b>	
<b>CENTER</b>	<b>MONDAY</b>	<b>TUESDAY</b>	<b>WEDNESDAY</b>	<b>THURSDAY</b>	<b>FRIDAY</b>	<b>TOTAL</b>
<b>AFTON</b>	<b>18.17</b>					<b>18.17</b>
<b>BAILEYTON</b>	<b>6.61</b>			<b>5.42</b>	<b>22.06</b>	<b>34.09</b>
<b>CLEAR SPRINGS</b>			<b>4.54</b>			<b>4.54</b>
<b>CROSS ANCHOR</b>	<b>8.41</b>				<b>6.94</b>	<b>15.35</b>
<b>DEBUSK</b>		<b>15.24</b>			<b>11.99</b>	<b>27.23</b>
<b>GREYSTONE</b>	<b>9.02</b>			<b>6.91</b>		<b>15.93</b>
<b>HAL HENARD</b>	<b>11.83</b>			<b>13.85</b>		<b>25.68</b>
<b>HORSE CREEK</b>	<b>8.79</b>	<b>5.19</b>			<b>6.33</b>	<b>20.31</b>
<b>McDONALD</b>	<b>6.08</b>			<b>4.86</b>		<b>10.94</b>
<b>OREBANK</b>		<b>6.01</b>				<b>6.01</b>
<b>ROMEO</b>	<b>6.91</b>		<b>6.05</b>			<b>12.96</b>
<b>ST. JAMES</b>			<b>8.19</b>			<b>8.19</b>
<b>SUNNYSIDE</b>		<b>6.36</b>			<b>6.48</b>	<b>12.84</b>
<b>WALKERTOWN</b>	<b>8.64</b>		<b>7.06</b>			<b>15.7</b>
<b>WEST GREENE</b>	<b>21.1</b>			<b>20.25</b>		<b>41.35</b>
<b>WEST PINES</b>		<b>7.72</b>			<b>6.26</b>	<b>13.98</b>
<b>GRAND TOTAL</b>	<b>105.56</b>	<b>40.52</b>	<b>25.84</b>	<b>51.29</b>	<b>60.06</b>	<b>283.27</b>

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/10/25	2/10/2025	2/11/2025	2/12/2025	2/13/2025	2/14/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.14				17.96	36.1
BAILEYTON	8.13			5.29		13.42
CLEAR SPRINGS	13.16		5.18			18.34
CROSS ANCHOR			7.19			7.19
DEBUSK		17.48			10.68	28.16
GREYSTONE		9.83				9.83
HAL HENARD				9.8		9.8
HORSE CREEK	9.5		3.95		4.58	18.03
McDONALD	7.59			3.64		11.23
OREBANK		6.61				6.61
ROMEO	8.25		3.99			12.24
ST. JAMES		6.95			5.51	12.46
SUNNYSIDE		6.34			4.92	11.26
WALKERTOWN	7.19		5.98			13.17
WEST GREENE	21.25			14.01		35.26
WEST PINES			8			8
GRAND TOTAL	93.21	47.21	34.29	32.74	43.65	251.1

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/17/25	2/17/2025	2/18/2025	2/19/2025	2/20/2025	2/21/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.4				11.78	29.18
BAILEYTON	5.17				5.41	10.58
CLEAR SPRINGS			4.77			4.77
CROSS ANCHOR		7.3			4.52	11.82
DEBUSK		14.42			5.12	19.54
GREYSTONE	7.13				3.55	10.68
HAL HENARD	11.3				11.14	22.44
HORSE CREEK	9	3.34			4.85	17.19
McDONALD	5.75				4.25	10
OREBANK		5.8				5.8
ROMEO	6.83		5.26			12.09
ST. JAMES			7.94			7.94
SUNNYSIDE		5.35			4.18	9.53
WALKERTOWN	9.06		6.54			15.6
WEST GREENE	18.58				15	33.58
WEST PINES		6.88			2.01	8.89
GRAND TOTAL	90.22	43.09	24.51	0	71.81	229.63

CLOSED DUE  
TO INCLEMENT  
WEATHER



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/24/25	2/24/2025	2/25/2025	2/26/2025	2/27/2025	2/28/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.84				22.51	41.35
BAILEYTON	6.58			6.42		13
CLEAR SPRINGS			5.09			5.09
CROSS ANCHOR			10.27			10.27
DEBUSK		19.21			13.26	32.47
GREYSTONE		10.04				10.04
HAL HENARD	11.98			14.66		26.64
HORSE CREEK	9	6			7.76	22.76
McDONALD	6.38			5.78		12.16
OREBANK		6.55				6.55
ROMEO	6.96					6.96
ST. JAMES		5.56			5.19	10.75
SUNNYSIDE		6.54			7.34	13.88
WALKERTOWN	7.32		7.79			15.11
WEST GREENE	18.63			21.41		40.04
WEST PINES		8.22	2.73			10.95
GRAND TOTAL	85.69	62.12	25.88	48.27	56.06	278.02

## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR FEBRUARY 2025

AFTON	124.8
BAILEYTON	71.09
CLEAR SPRINGS	32.74
CROSS ANCHOR	44.63
DEBUSK	107.4
GREYSTONE	46.48
HAL HENARD	84.56
HORSE CREEK	78.29
McDONALD	44.33
OREBANK	24.97
ROMEO	44.25
ST. JAMES	39.34
SUNNYSIDE	47.51
WALKERTOWN	59.58
WEST GREENE	150.23
WEST PINES	41.82
GRAND TOTAL	1042.02

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '25 FEBRUARY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	26708	27260		45.7		552		DIRECTOR
1	2019	MACK	186334	187978		332.7		1644	9.98	FRONT LOADER
3	2013	F-250	170155	170950		33.9		795	0.92	MECHANIC/ MAINTENANCE
4	1985	IH DUMP	270526	270582		34.4		56		ROCK TRUCK
6	1997	F-350	277933	277946		24.2		13		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7178	7412		34.8		234		CONTAINER DELIVERY
8	2018	MACK	190973	191815		184.9		842	7.48	FRONT LOADER
9	2006	MACK	88894	88977				83		ROLL OFF
10	2023	MACK	5032	5207	7	23		175		SHOP TRUCK
11	2024	MACK	30047	33161		608		3114	27.52	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	200128	200359	27.1			231		CENTER MAINTENANCE
13	2024	INTERNATIONAL	19683	20975		194.2		1292	7.92	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK	194338	195586		250		1248	6.75	ROLL OFF
16	2014	MACK	175185	175715		113.5		530	7.24	ROLL OFF
17	2014	MACK	171563	171628		11.3		65		ROLL OFF
18	2024	VOLVO	10847	10932		41.5		85		ROLL OFF
19	2025	KENWORTH	2524	4776		458.1		2252	11.69	ROLL OFF
20	2001	CHEVY VAN	129076	129076				0		VAN INMATES
21	1999	CHEVY EXPRESS	30409	30779		17.8		370		CENTER MAINTENANCE
23	2025	FREIGHTLINER	2223	3321		191.9		1098	6.22	DEMO/ METAL GRAPPLE TRUCK
24	2020	F-350	68788	68858				70		DEMO/ METAL
27	2020	F-350	92560	94059		147		1499		DEMO/ METAL
28	2007	F-550	328600	329078		29		478		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	71007	71400		64.2		393		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	107691	110400		637		2709	31.13	FRONT LOADER
33	2022	FORD F-350	26939	27831		85.1		892	3.84	DEMO/ METAL
34	2022	MACK	82944	84127		272.2		1183	5.95	ROLL OFF
35	2022	MACK	84229	86417		467		2188	15.94	ROLL OFF
36	2022	FORD F-250	13471	13471				0		CENTER MAINTENANCE
37	2022	FORD F-250	37285	38616	111.2			1331		SUPERVISOR
38	2022	FORD F-250	13439	14110	50.4			671		SUPERVISOR
39	2018	FORD F-250	164554	165405	93.9			851		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	122153	122759	71.7			606		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	146042	147129	85.1			1087		ANNEX/ PARTS
53	2025	KENWORTH	1470	3354		383.3		1884	16.78	ROLL OFF
						2484.6			82.76	TRANSFER STATION TRUCKS
						37				SHOP FUEL
<b>TOTALS</b>					<b>446.4</b>	<b>7206.3</b>	<b>0</b>	<b>30521</b>	<b>242.12</b>	

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee  
Meeting-Minutes February 5th, 2025  
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman	Robin Quillen – Commissioner
Tim Smithson – Commissioner	Brad Peters – Commissioner

**ALSO:**

Danny Lowery – Director of Finance	Erin Elmore – HR Director
Gary Rector – Highway Dept	Kevin Swatsell - Road Superintendent
Roger Woolsey- County Attorney	TJ Manis- EMS Director
Myron Hughes-EMS Assistant Director	

**OTHERS:**

Spencer Morrell- Greeneville Sun	
Jeff Taylor – Greene County Partnership Director	Bobby Rader -Radio Greeneville
Kayla Crawford- Greene County Schools Budget Director	

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, February 5th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the January 8th, 2025 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**RESOLUTIONS:**

- A. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the mount of \$14,981 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2025.  
Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution of the Greene County Legislative Body to appropriate funds to the Other Public Safety Departments in the amount of \$16,362 for the annual allocation of In-Service Training Stipend for the FYE June 30, 2025.  
Motion was made to approve resolution B by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- C. A Resolution of the Greene County Legislative Body to appropriate funds of the Greene County Legislative Body to appropriate \$5,400 in collections from the State Chief Medical Examiner for reports of investigation for the fiscal year ending June 30, 2025.  
Motion was made to approve resolution C by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.

**Greene County Budget and Finance Committee  
Meeting-Minutes February 5th, 2025  
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Property Assessor's Department.  
Motion was made to approve resolution D by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- E. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2025-2026 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.  
Motion was made to approve resolution E by Commissioner Smithson and was seconded by Commissioner Quillens. Motion carried.
- F. A Resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose Fund budget for changes in revenue & expenditures.  
Motion was made to approve resolution F by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

Budget Director Lowery stated that a Bond Resolution would be added once it arrived.

**DISCUSSIONS:**

Commission Peters questioned whom to talk to about the roads being severely affected due to the recent floods. The heavy trucks traveling on roads that normally would not be on the detoured roads, has caused a lot of damage. Road Superintendent Kevin Swatsell, mentioned some of the roads that are showing a lot of damage. Mentioned were the Buckingham, Pinto, Mt. Hebron, Sandbar, Popular Springs, and Jones Bridge Road. Mayor Morrison plans to check with EMA Director Heather Sipe to see if once the contractors have finished if they are to repair the damaged road ways. Contractors Philips & Jordan, have done a tremendous job cleaning up debris in the damaged areas.

April and May calendars were handed out showing available dates for future workshops. Those present agreed on mornings and Commissioner Smithson asked that April 24<sup>th</sup> be omitted also.

**NEXT MEETING:**

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, March 5th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

**AJOURNMENT:**

Adjourn at 10:30 A.M.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
David McLain-School Director	Chris Malone-Interim School Director	
Brad Peters-Comm.	Kathy Crawford-Comm.	Roger Woolsey- County Atty.
William Dabbs – Comm.	Kevin Swatsell-Road Sup.	

**Also, Present:**

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Danae Powers-Baldwin	Bobby Rader

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from December 18, 2024. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for December 2024. There were 283 patients, which was 84 more than December of 2023. Of the 283 visits, there were 175 provider visits and 108 nurse visits. There were 14 no shows (5 nurse visits and 9 provider visits) and of those if they were employees, Leslie sent that to the department heads. The clinic performed 64 biometric physicals, which was 42 more than they did in December of 2023. Leslie stated by her calculations there are 190 biometric physicals remaining to be completed. Mayor Morrison stated that December was exceedingly busy with patients and in the midst of the holidays and weather closures. Attorney Woolsey asked Leslie if they had started the D.O.T. physicals and how that was going. Leslie stated they were going good, they have done several and have some scheduled. Leslie stated that Julie and Jamie from the Highway Department usually call the clinic before the employees expire so the clinic can get them on the schedule. Kevin Swatsell, Road Superintendent, stated that his employees are very happy with the clinic and the change in hours have been very helpful. Mayor Morrison went on to say that the employee clinic is a great asset to our employees and is good for retention and recruitment.

**Financial** - Danny Lowery emailed the financial reports for December, 2024 to the Insurance Committee on January 17, 2025. Danny stated not much to report either way. He continued that we are slowly working through liability claims. Health insurance is stabilizing with the previously discussed changes taking effect January 1<sup>st</sup> and hoping to see the impact of that taking place over the coming months. Attorney Woolsey asked Kim with Tri-State Claims to give an update of where we are at concerning the liability claims from the hurricane. Kim stated we have paid approximately 288K at Kinser Park with the others being smaller bills. Kim stated we have not

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

received checks yet and she spoke with the excess carriers and she is waiting on some more numbers before she starts distributing monies. Kim stated the buses have been ordered and will take approximately 18 months to come in and we don't pay for the buses until we get them. Kim stated we are progressing well. Attorney Woolsey asked if all the school buildings have been repaired or still in process? David McLain, Director of Schools, stated as far as he knows they are done with repairs. Kim stated that 2 schools (Chuckey Doak High School and South Greene Middle School) received flood damage from the hurricane and very minimal work had to be done.

A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

**Discussion:**

**Other Business.**

Motion to adjourn and go into closed session was made by Commissioner Peters. Motion was seconded by Danny Lowery, Budget Director. There was no opposition.

**Claims:**

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002329. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002334. Claim was approved with no opposition.

**Discussion from last month's meeting:**

Attorney Roger Woolsey addressed the committee concerning Sheriff Holt's inquiry at last month's meeting about elected officials being exempt from workers compensation. Roger went on to say that state law has always been that elected officials are not covered under workers compensation. Roger stated that according to the A.G., the county could elect to include elected officials under the workers compensation. Roger stated there is a 2-step process. First, John has to file that the county as a whole is included, which is done. And then the A.G.'s opinion is the county has to make a determination if it wants to include elected officials under workers compensation. Roger stated state law still states that elected officials are not included but the A.G.'s support is enough for him if we wanted to include them. Workers compensation will pay 2/3 of wages to an employee while off, however, an elected official will continue to get full salary if off for a workers compensation injury. So, the real issue is medical. Roger went on to say it is his recommendation to include the elected officials under the county's workers compensation.

Motion was made by Erin Elmore, HR Director to approve that all full-time employees of Greene County Government are covered under the Tennessee Workers Compensation Act, whether employee is a constitutional elected official, appointed official or a regular full-time employee. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

Motion to adjourn was made by Commissioner Kathy Crawford and seconded by Erin Elmore, HR Director. There was no opposition.

Respectfully Submitted,  
Beth McNeese



Greene County Commission Education Committee

3 February 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January meeting. The December meeting was cancelled due to lack of business.

Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Lloyd Bowers was absent. Acting Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford, Dr. Cindy Bowman, and Bobby Rader (WGRV)

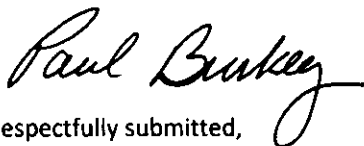
The Committee reviewed the minutes from the 30 December meeting. Ms. Crawford made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate incoming revenue from an IDEA program high-cost reimbursement and a Voluntary Pre-K grant. This revenue will be combined with existing funds to contract with Holston Home childcare for a pre-K class in lieu of school system staffed pre-K class because the schools didn't have enough students to fill/staff another full class. Mr. Clemmer made the motion to forward the recommendation to approve. Ms. Kiker seconded. The motion passed unanimously.

Dr. Malone gave a brief update on the CTE addition progress. At West Greene the slab is poured and walls are going up with completion expected in mid-October. At Chuckey-Doak, the footers are scheduled to go in next week, weather permitting, with completion expected in mid-December. Both projects are on track to begin operations in Spring of 2026.

The North Greene High School FFA Agricultural Issues team conducted a live rehearsal for the Committee as they prepare their Pros/Cons presentation for the regional competition on 22 February. Their presentation was well-received.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Tuesday, March 4, 2025.



Respectfully submitted,  
Paul Burkey  
Secretary

Greene County Purchasing Committee  
December 16, 2024, 5:00 p.m.  
Official Minutes

Members Present: Pam Carpenter, Teddy Lawing, Tim Smithson, Nick Gunter, Jeff Bible, Tim White.

Others Present: Krystal Justis, Roger Woolsey, Spencer Morrell, Kevin Morrison.

Acting Chairman Tim Smithson called the meeting to order to conduct business for Greene County, Tennessee.

Secretary Teddy Lawing presented the prior minutes from September 16, 2024. On a motion by Nick Gunter and a second by Pam Carpenter and an affirmative vote of the committee, the minutes were approved.

**127-1243 Surveillance and Access:** Dynamark was the only bidder, on a motion by Teddy Lawing and a Second by Jeff Bible and an affirmative vote of the committee, Dynamark was awarded the bid for \$141,928.90. Includes a five-year warranty on the Seneca Server S2000 series.

**127-1244 Partial Re-roof Detention Center:** After discussion and a motion by Pam Carpenter and a second by Teddy Lawing, and an affirmative vote of the committee, LeFerney out of Kingsport, Tn. was awarded the bid for \$41,960.00. This is for the .80 mil material, 20-year manufacturer warranty and a 20-year installer warranty. Days to complete is subject to weather. This bid award is subject to the approval of qualifications and reference check of the bidder.

**RFP 15804(WH): Greene County Food Insecurity Vehicles & Fork Lift Bid:** The committee discussed and approved four bids under this RFP.

1. **Contract A: Mosheim Community Outreach – Refrigerated Box Truck.** After discussion and a motion from Nick Gunter and a second by Pam Carpenter and an affirmative vote of the committee, the bid was awarded to Emerald Transportation Solutions, for \$167,423.30, the low bidder. Bid was for a 2024/2025 Freightliner M2106 with a D Hollandia Lift Gate. Delivery time 60 days.
2. **Contract B: Mosheim Community Outreach – Equipment Trailer.** After discussion this contract can be purchased without action by the committee due to it being under the \$25,000.00 bid requirement.
3. **Contract C: Mosheim Community Outreach – Fork Lift.** After discussion and a motion by Pam Carpenter and a second by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to CFE Equipment, for \$32,841.00 which was \$624.00 higher than the other bid but the committee felt that with a 2-4 week delivery

time versus a 180-210 delivery date that the citizens of Greene County would be better served by approving the higher bid. The bid was for a 2024 Unicarriers PF50LP, with the 2–4-week delivery time.

4. **Contract D: Northern Greene Ministries – Reefer Cargo Van.** After discussion by the committee and a motion by Pam Carpenter and a second by Jeff Bible, the bid was awarded to Emerald Transportation Solutions for \$76,136.83 for a 2023 Ram Promaster 2500 with a 30-day delivery time. Emerald Transportation Solutions was the only bidder on this contract.

With no other business and a motion by Teddy Lawing with a second by Tim Smithson and an affirmative vote of the committee, the meeting was adjourned.

Respectfully submitted.

Teddy Lawing  
Secretary  
Greene County Purchasing Committee  
Greene County Commissioner – 7<sup>th</sup> District

# **Greene County Greeneville Emergency Medical Services Board Meeting**

Thursday, November 14, 2024  
3 pm, Greene County Annex

## **Minutes**

### **Attendees Present:**

**Board Voting Members:** Greene County Mayor Kevin Morrison; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Administrator Eric Carroll; Chairman of the EMS Board County Commissioner Kathy Crawford

**Board Non-Voting Members:** EMS Director TJ Manis; EMS Field Representative Kaitlyn Payne

**Other Attendees:** EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

**Board Voting Members Absent:** Greene County Health Department Jamie Hensley; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell;

**Board Non-Voting Members Absent:** EMS Field Representative Jeff Johnson; EMA Director Heather Sipes

Mayor Morrison called the meeting to order. There was no quorum until 3:16 pm.

A motion to approve the minutes from August 8 and October 22, 2024 was made by Commissioner Quillen and seconded by Dr. Kitsteiner and were approved unanimously.

### **I. EMS Staffing**

Director Manis discussed the current staffing situation. There are 45 field positions with 39 staffed for the Emergency ALS division and 6 staffed for the convalescent division. There are currently 5 open positions. There are three employees in the advanced class and one employee attending Walter State at this time.

### **II. Ambulances Fleet**

Director Manis noted again that there 10 of the current fleet of 12 ambulances that have excess of 120k miles, most trucks average 60k miles per year. Tentatively, 2 ambulances should be replaced each year to keep ambulances from accruing close to 400k miles before replacement. He noted that it may be closer to two years now before the type-one ambulances

will be delivered due to supply and demand issues. Director Manis did state that given the issues with ordering new ambulances he checked on the price of remounting two ambulances. Those would cost approximately \$210,000 each. He stated that since the box of the ambulance was in decent condition ambulance remounts might be a better option. Commissioner Quillen made a motion to recommend to the Budget and Finance Committee to allocate the funds for two ambulance remounts. Seconded by Hospital Administrator Carroll. The motion passed unanimously.

### III. Software Update

Office Manager Bowers explained to the board that Director Manis, Training Officer Franklin, and herself had been working diligently to get the new EMS software ready to go live January 1, 2025.

### IV. LUCAS Devices

Director Manis explained that with the help of EMA Director Sipe they were able to apply for a grant and purchase 8 new LUCAS devices. Advanced EMT K. Payne showed the board how the devices worked. Dr Kitsteiner stated that this was a great addition to EMS equipment as well as a great asset to the community.

### V. FTEP Program

Director Manis noted that himself as well as other members of management had worked diligently to establish guidelines for Field Training and Evaluation Program. Those guidelines were presented to the board for approval. Commissioner Quillen made a motion to the approved the EMS Field Training and Evaluation Program with a second by Commissioner Crawford. The motion passed unanimously.

### VI. Next Steps for EMS Board

The next scheduled meeting will be Thursday, February 13, 2025 at 3:00 pm at the Greene County Annex.

Commissioner Quillen made a motion to adjourn the meeting.

Greene County Emergency Communications District-911  
January 14, 2025 3:30pm

Official Minutes  
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Tim Ward, Teddy Lawing, John Waddle, Jerry Bird, Alan Shipley, Danny Greene

Member Absent: Josh Ferguson and Dustin Jeffers

Others Present: Kelly Dabbs, Roger Woolsey, Kevin Morrison, Bobby Rader-WGRV, Wesley Holt, Ryan Holt, David Beverly, T.J. Manis, Todd Smith, and Nelson Morales

Tim Ward called the meeting to order at 3:30pm for conducting the business of the Greene County Emergency Communications District.

Minutes were approved for August and December. Hoot approved and second by Teddy Lawing.

Treasurer Teddy Lawing presented the treasure report and the new rate of cds ~~2,088.338.90~~<sup>2,088.338.90</sup> totaling 2,088.338.90 it was approved by Hoot Bowers and second by Alan Shipley. To take 300,000 dollars out to satisfy the budget amendment that was given. This was passed by Hoot Bowers and then seconded by Danny Greene.

Kelly Dabbs gave the updated training report that we are down from 21 dispatchers with 3 less. Total being 17 full time dispatchers and 7 part time. It was discussed about a pay increase for part time employees, but no decision was reached at this time.

Jerry Bird said the battery back up was set up fully and working well. He also discussed the audit was completed Mickey Ellis no findings were found.

Ryan Holt discussed with the board about reports of volunteer fire calls that are not in working order now. ID networks will have to build out the new program. Jerry Bird will be checking on the issues with ID networks. This was passed by Hoot Bowers and second by Alan Shipley to work on the issues at large.

The next meeting is to be held Tuesday February 11, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Alan Shipley the meeting was adjourned.

Respectfully Submitted

*Pamela Carpenter*

Pamela Carpenter

Secretary

## **Minutes of the Greene County Board of Zoning Appeals**

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, November 26, 2024.

### **Members Present/Members Absent**

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
Holly Brooks, Secretary  
Jason A. Smith, Member  
~~Robert Wilhoit, Member~~  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### **Staff Representatives Present/Absent**

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Deborah Collins, Building Dept.~~  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the October 29, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Building Commissioner Tim Tweed.

**620 Links Mill Rd.** The Board reviewed and considered granting a variance to decrease the front yard setback for 620 Links Mill Road (tax parcel 134-036.01) from fifty-five (55) feet from road centerline to forty-six (46) feet from road centerline. Neither the property owner, William Brobeck, nor the applicant, Christy Gedelman, were present to discuss the request. Staff stated the property owner had recently replaced an older model mobile home located approximately thirty-five (35) feet from the centerline of the road with a new model, located forty-six (46) feet from road centerline. This was an improvement of nine (9) feet, but was still short of the fifty-five (55) feet required of residential property zoned A-1, General Agriculture District.

The Board was informed that the request was decreasing the degree of nonconformity, in that it improved the situation. David Crum questioned why a variance request went before the BZA if it improved the situation and was informed that the *Zoning Resolution* required Board action on all variances.

After discussion, a motion was made by Holly Brooks, seconded by Bill Dabbs, to grant the variance request as:

1. The new mobile home decreased the degree of nonconformity.



2. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution".
3. There was a special circumstance attached to the property which did not generally apply to other property in the neighborhood, i.e., placement of the mobile home improved the situation by increasing the setback from thirty-five (35) feet from road centerline, to forty-six (46) feet.
4. Moving the support structure for the mobile home, to increase the setback by nine feet, would have resulted in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property.

The motion carried unanimously.

Following approval of the variance, a motion was made by David Crum, seconded by Holly Brooks, to request the County Attorney to prepare a revision to the *Zoning Resolution* for presentation at the next meeting. The resolution would state that the Board was not required to grant a variance in instances where the request improved the situation. The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 8:50 a.m.

Approved as written (date) 2-25-2025

Secretary Holly Brooks

Chairman/Vice Chairman Kathy Crawford

## RANGE OVERSIGHT COMMITTEE

December 3, 2024

### Members Present:

Tim Ward, Tommy Whitehead, Dave Peurifoy, Kevin Morrison, Tanner Collins, Biran Click, Roger Woolsey, Dick Fawbush and Tim Davis. Quorum was present.

### Others Present:

Clifford Lawing, Randy Weems, David Beverly and Krystal Justis

Motion made by Tim Davis and seconded by Dave Peurifoy to approve minutes from the October 15, 2024 meeting. Motion carried with no opposition.

Roger sent a letter over two months ago to Mountain Motor Sports and called several times. Roger will send another letter and reach out to other vendors for sponsorship interest.

Grant final report to be turned in next week to include usage numbers and revenue coming in.

Greene County Partnership is making trifold brochures for the range looking at putting a QR code on the back that will include a list of sponsors. Advertisement signs at the stations committee will decide on amount and for how long the advertisement will be displayed at each station. Looking at putting permanent stands where the signs can be interchangeable.

Roger will take care of contract for TBI on usage and cost of using the range.

Approximately 50 acres of the school property up for sale, Clifford will walk the property to see if it would be an investment for the range for future expansion or mountain bike, ATV trails. Purchasing of the land will go through County Commission.

THP is interested in using the range for a skeet fundraiser.

Dedication plaque for Terry Cannon is finished. Waiting on better weather for the dedication.

Next meeting will be March 4, 2025 at 8:30 AM.

Meeting was set for December 10, but moved to December 3, 2024 due to conflict on date.

Meeting was adjourned.

Greene County Road Committee Meeting

October 7, 2024 6:00 p.m.

Minutes

Present:

Charles "Tim" White

John Waddle, Jr

Josh Arrowood

Llyod "Hoot" Bowers

Gary Shelton

William "Bill" Dabbs

Kevin Swatsell

Gary Rector

Absent:

Chase Murray

Roger Woolsey

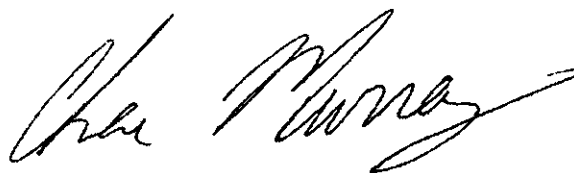
The meeting was called to order by Chairman Tim White.

The first item on the agenda was to approve the minutes of July 1, 2024. Lloyd "Hoot" Bowers made motion to approve the minutes and it was seconded by Gary Shelton. The Committee unanimously approved the minutes.

The next item on the agenda was to discuss the Old Erwin Hwy being added to the road list. Llyod "Hoot" Bowers made a motion to not send to the County Commission to make it a county road. William "Bill" Dabbs seconded the motion. The Committee unanimously approved the motion.

Kevin Swatsell gave the Committee an update of the progress of the flood of 2024.

Tim White made motion to adjourn meeting. Josh Arrowood seconded the motion. The meeting was adjourned.

 - Acting Chairman

3-3-25

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Anderson and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypad. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE MARCH 17, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JESSICA RUBY CHANDLEY	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	423-579-9978	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	423-579-9978	
2. PERLA MARIA GONZALEZ	1126 FOREST ST GREENEVILLE TN 377434613	423-736-7779	821 E ANDREW JOHNSON HWY GREENEVILLE TN 377463581	-	
3. DIANA RENNER HARTMAN	376 ROBERT HARMON RD GREENEVILLE TN 37743	423 525 7875	725 CRUM ST GREENEVILLE TN 37743		
4. MYRON HUGHES	319 CHERRY ST GREENEVILLE TN 377465124	423-765-5417	1027 FOREST ST GREENEVILLE TN 377434611	423-607-1611	
5. DEWITT B JONES	1630 SINKING SPRINGS RD MIDWAY TN 378095001	423-552-9405	1630 SINKING SPRINGS RD MIDWAY TN 378095001	-	
6. CHAD ERIC MITCHEL	478 W ALLENS BRIDGE RD GREENEVILLE TN 377436990	423-552-8758	237 W SUMMER ST GREENEVILLE TN 377434926	-	
7. JACQUELINE ANN MURR	590 WISECARVER RD MOSHEIM TN 378182327	423-329-4787	590 WISECARVER RD MOSHEIM TN 37818	-	
8. APRIL MICHELLE PAYNE	1960 POTTERTOWN RD MIDWAY TN 37809	937-205-8038	6281 TRI RIDGE BLVD LOVELAND OH 45140	513-576-0262	
9. TERESA W POLLARD	38 CREST DR GREENEVILLE TN 377454459	540-525-6148	38 CREST DR GREENEVILLE TN 377454459	--	
10. BRANDY R SHIPLEY	135 TUNNELL RD GREENEVILLE TN 377433049	423-552-8527	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	423-639-2103	
11. RICHARD (RICK) C TAYLOR	175 STONE DAM RD CHUCKEY TN 376414919	423-470-0216	125 S MAIN ST GREENEVILLE TN 377434921	423-638-2039	
12. PHILLIP TIPTON	335 HIDDEN MEADOW LN CHUCKEY TN 376414880	423-737-8652	995 MOHAWK CREEK RD MIDWAY TN 378093018	--	

  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/4/25

DATE

**RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND THE  
2024 – 2025 FISCAL YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE  
BUDGET FOR CAPITAL OUTLAY PROJECTS**

A motion was made by Commissioner Clemmer and seconded by Commissioner Peters to approve the consideration of a Resolution to Amend the 2024 – 2025 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects.

Mayor Morrison called the Commissioner to vote on their keypad. Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithaon, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2024-2025 FISCAL YEAR  
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR  
CAPITAL OUTLAY PROJECTS**

**WHEREAS**, the Greene County Board of Education has approved budgeting \$2,283,333 from our Unassigned Fund Balance for capital outlay projects (List attached),

**WHEREAS**, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE**

39000	Unassigned Fund	<u>\$2,283,333</u>
<b>Total adjustment to beginning budgeted fund balance:</b>		<u><u>\$2,283,333</u></u>

**CAPITAL OUTLAY**

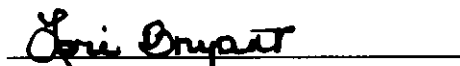
76100 715	Land	333,333
76100 304	Architects	450,000
76100 707	Building Improvements	<u>\$1,500,000</u>

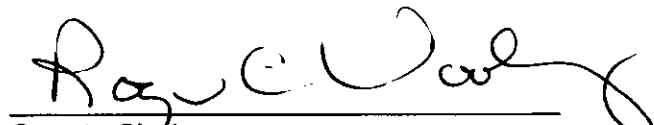
<b>INCREASE IN APPROPRIATIONS</b>	<u><u>\$2,283,333</u></u>
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**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 17th day of March 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
County Mayor

Greene County Education Committee  
Sponsor

  
County Attorney  
Clerk

  
County Clerk  
Attorney

**A.**

<b>CAPITAL OUTLAY PROJECTS 2025</b>	
<b><u>PROJECT LOCATION</u></b>	<b><u>AMOUNT</u></b>
<b><u>Baileyton</u></b>	-
Paving Front Entrance	\$25,000.00
Paving Pickup/drop off road	\$25,000.00
Redo Seven (7) classroom floors	\$4,500.00
<b><u>Camp Creek</u></b>	
Remove front playground to add to parking	\$26,000.00
<b><u>Chuckey</u></b>	
New Ceiling tiles - Kindergarten Building	\$4,800.00
<b><u>CDHS</u></b>	
Bathroom Stalls	\$21,000.00
Finish roof replacement	\$285,000.00
<b><u>CDMS</u></b>	
Elevator	\$86,000.00
Ballistic Window Film	\$33,000.00
<b><u>Doak</u></b>	
Paving	\$50,000.00
Rock rip rap ditches	\$1,000.00
Intercom System	\$25,000.00
Safety Entrance	\$2,000.00
New Mower	\$17,000.00
Security Camera	\$1,000.00
<b><u>Glenwood</u></b>	
Numbers for classrooms	\$ 1,000.00



**McDonald**

Replace toilets/sinks in classroom bathrooms	\$7,500.00
Camera Front office/lobby	\$1,000.00
Security Entrance	\$2,000.00

**Mosheim**

Renovate gym bathrooms-tile/entry way tile	\$13,000.00
Exterior doors ( replace 12 original doors)	\$14,500.00
Security Entrance	\$2,000.00
Security Cameras	\$1,000.00

**Nolachuckey**

Cell phone booster	\$22,000.00
Exterior doors ( replace 12 doors)	\$14,500.00

**NGHS**

Football bleacher repair	\$100,000.00
Zero turn Lawnmower (72 in)	\$17,000.00
New guttering on baseball field house	\$3,100.00

**NGMS**

New Gym Scoreboards (Xfinity is paying \$10,500 towards the cost)	\$6,000.00
New Security Doors	\$25,000.00

**SGHS**

Bathroom updates (two boys/two girls)	\$17,000.00
new Bleachers in gym	\$175,000.00

**SGMS**

gym ceiling repair	\$3,000.00
flooring in concessions/2 closets/1 classroom	\$8,900.00
storage/lockers in band room	\$1,000.00

**WGHS**

Gym entrance Doors	\$25,000.00
awning back entrance - kitchen loading dock	\$14,000.00
Ag shop security gate	\$1,500.00

**WGMS**

expand parking in front of school	\$26,000.00
Room divider SRO	\$3,500.00
Outdoor canopy - for outdoor dining area	\$14,000.00
Roofing (1/2 of roof)	\$185,000.00

**Bus Garage/Maintenance**

New van - state bid	\$59,000.00
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**Central Office Request**

Replace carpet in tech annex	\$13,200.00
Replace two entry doors	\$18,500.00
Engineering	\$25,000.00

<b>Painting All Schools</b>	<b>\$40,000.00</b>
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<b>GRAND TOTAL:</b>	<b>\$1,465,500.00</b>
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**RESOLUTION B: CONSIDERATION OF A RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A) (GREENE COUNTY SOLID WASTE)**

A motion was made by Commissioner Crawford and seconded by Murray to approve the consideration of a Resolution to Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A 5-14-108 (Exhibit A) (Greene County Solid Waste).

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Solid Waste Department has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Solid Waste Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**B.**

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Ron Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

- |   |                        |
|---|------------------------|
| 1. 1985 International Series 1900 Model 1954<br>Tag# GN-9699 (truck #4) | Vin# 1HTLDTW2FHA58408  |
| 2. 2003 John Deere 250 Skid Steer                                       | Serial # KV0250A152703 |
| 3. Camex Grapple Trailer (MOD)CX714-14K                                 | 3PDP2325NV047082       |
| 4. Camex Grapple Trailer (MOD) CX7414-14K                               | 3PDP2323NV47081        |

**RESOLUTION C: CONSIDERATION OF A RESOLUTON TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A) (GREENE COUNTY BUILDING AND ZONING)**

A motion was made by Commissioner Parton and seconded by Commissioner Smithson to approve the consideration of a Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. 5-14-108 (Exhibit A) (Greene County Building and Zoning).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Building and Zoning Department has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Building and Zoning Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

C.



meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Kevin C. Morrison  
County Mayor

Rei Dupont  
County Clerk

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

1. 2006 Jeep Liberty 4x4  
Vin #: 1J4GL48K56W217644  
Mileage: 223,660

**RESOLUTION D: CONSIDERATION OF A RESOLUTION TO DECLARE COUNTY  
OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO  
T.C.A. 5-14-108 (EXHIBIT A)  
(GREENE COUNTY SHERIFF'S DEPARTMENT)**

A motion was made by Commissioner Bible and seconded by Anderson to approve the Consideration of a Resolution of a Resolution To Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. 5-14-108 (Exhibit A) (Greene County Sheriff's Department).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**D.**

meeting. in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative. that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Kevin C. Monahan  
County Mayor

Jeri Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

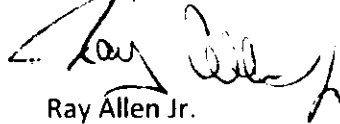
**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

February 11, 2025

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2001 INGERSOLL-RAND PORTABLE AIR COMPRESSOR / VIN# 14FVCABBA91U319308 / VALUE \$3,000
2. 1998 LIFTKING FORK LIFT / SERIAL# LK87940 / VALUE \$10,000
3. 2006 MEP-805 MILITARY GENERATOR / SERIAL# HX34573 / VALUE \$5,000
4. MOTO ELECTRIC VEHICLE / VALUE \$1,000
5. 2015 CHEVY IMPALA / VIN# 2G1WD5E39F1167137 / VALUE \$2,500
6. 1977 TRANSPORT TRAILERS INC. GOOSENECK TRAILER / SERIAL# C2866 / VALUE \$5,000
7. 2008 TOYOTA TUNDRA / VIN# 5TBBV54108S512045 / DRUG SEIZURE / VALUE \$8,000
8. 2015 CHEVY IMPALA / VIN# 2G1WD5E38F1168294 / VALUE \$2,500
9. 2015 CHEVY IMPALA / VIN# 2G1WD5E36F1167757 / VALUE \$2,500
10. 2008 CHEVY IMPALA / VIN# 2G1WB58K381204789 / VALUE \$2,000
11. 2025 CHEVY IMPALA / VIN# 2G1WD5E37F1166911 / VALUE \$2,500
12. 2006 CHEVY SILVERADO 2500 TRUCK / VIN# 1GCHK23U66F240618 / VALUE \$6,000
13. 2004 CHEVY SILVERADO 1500 TRUCK / VIN# 2GCEK13T141310177 / VALUE \$5,000
14. 2008 CHEVY SUBURBAN / VIN# 3GNGK26K58G149127 / VALUE \$6,000

Thank you for considering this request.



Ray Allen Jr.

Greene County Sheriff's Office

**RESOLUTION E: CONSIDERATION OF A RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A) (GREENE COUNTY/GREENEVILLE EMS)**

A motion was made by Commissioners Crawford and seconded by Commissioners Anderson to approve the Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusuable Pursuant To T.C.A 5-14-108 (Exhibit A) (Greene County/Greeneville EMS).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS,** various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS,** pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS,** the Director of the Greene County/Greeneville EMS has determined that certain property of the Greene County/Greeneville EMS Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS,** after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**E.**



meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Brian Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## **EXHIBIT A**

1. Ambulance - 2017 Chevy 3500 Type 1  
Vehicle #: 30-01-44  
Mileage: 218,000  
Vin#: 1GB3GRCG6H1108235
2. Ambulance - 2017 Chevy 3500 Type 1  
Vehicle #: 30-01-45  
Mileage: 167,525  
Vin#: 1GB3KZCY7HF229253
3. Ambulance – 2019 Chevy 3500 Type 1  
Vehicle #: 30-01-47  
Mileage: 153,500  
Vin#: 1GB3CWCY0KF127683
4. Powerload – 2016 Stryker (involved in wreck not recertified)  
Vin#: 160641334

RESOLUTION F: CONSIDERATION OF A RESOLUTION REQUESTING A  
PRIVATE ACT TO CREATE AND ESTABLISH AN ADDITIONAL COURT OF  
GENERAL SESSIONS IN AND FOR GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Bible to approve the Consideration of a Resolution Requesting A Private Act To Create And Establish An Additional Court of General Sessions In And For Greene County, Tennessee.

Commissioner Peters stated that this Resolution was for requesting a Private Act and that if the Private Act passed the question of how to fund an Additional Court of General Sessions would come by to the County Commission.

Commissioner Bowers asked Budget Director Danny Lowery, "How would the Additional Court be funded?" Danny Lowery stated that the consideration would be "As Presented" and would have to come out of the fund balance.

Judge Bailey said that nearly every county with a similar population to that to Greene County has two judges, and that many smaller counties also have two.

Judge Bailey said that he has attorneys fill in for him in court for arraignments when he can, but that it had become increasingly difficult to find attorneys who also have time to fill in.

He said the addition of the second judge would allow him to have a Safe Baby Court in addition to the Recovery Court that is already operating.

The court also must carry out arraignments for those arrested in Greene County, and Judge Bailey said that an additional judge would allow arraignments to be carried out each day of the week to make sure people are not sitting in jail too long.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Quillen, Shelton, Smithson, and White voted yes. Commissioners Arrowood, Clemmer, Peters, and Waddle voted no. Commissioners Lawing and Gunter were absent. The vote was 15 – aye; 4 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION REQUESTING A PRIVATE ACT TO CREATE AND  
ESTABLISH AN ADDITIONAL COURT OF GENERAL SESSIONS IN AND  
FOR GREENE COUNTY, TENNESSEE**

**WHEREAS**, Greene County, Tennessee is presently served by one duly elected General Sessions Court Judge who has the sole responsibility to hear and decide both civil and criminal cases properly brought before him in Greene County and for which he has the general jurisdiction as provided in T.C.A. § 16-15-501; and

**WHEREAS**, in addition thereto as part of his responsibilities he also serves as Juvenile Judge hearing all cases and matters involving juveniles in Greene County with the assistance of a part-time Juvenile Magistrate; and

**WHEREAS**, in addition thereto as part of his responsibilities as General Sessions Judge he also presides over the Greene County Recovery Court which serves as an alternative sentencing program and assists in diverting defendants from incarceration and integrating them into an intense alcohol and drug treatment program with significant supervision in an effort to guide the defendants to becoming alcohol and drug free while also becoming a productive citizen of Greene County; and

**WHEREAS**, because of the increased caseload in the General Sessions and Juvenile Court, the workload is such that the present sitting General Sessions Judge is unable to regularly fulfill all the obligations of his office in a timely fashion; and

**WHEREAS**, based on the current population of Greene County and the number of cases filed related to the General Sessions and Juvenile Courts it appears that it would be altogether fitting and proper to seek approval for a private act from the Tennessee General Assembly establishing the position of Judge for Division II Court of General Session of Greene County, Tennessee with such appropriations and funds that

**F.**

are necessary and appropriate for the orderly operation and administration of the General Sessions Court herein created.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025 a quorum being present and a two-thirds vote voting in the affirmative, that a request be made to the Tennessee General Assembly requesting a Private Act to establish the position of Judge for Division II Court of General Sessions of Greene County, Tennessee which Judge shall possess all the qualifications and be paid the same compensation as described by the General Law for General Sessions Judges and shall take the oath prescribed for such Judges.

**BE IT FURTHER RESOLVED**, that the County Clerk upon passage of same shall forward same to the Legislative Delegation who represents Greene County in the Tennessee General Assembly.

Budget and Finance Committee  
Sponsor

Peri Bryant  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**RESOLUTION G: CONSIDERATION OF A RESOLUTION TO ADD A SECTION  
OF THORNBURG ROAD TO THE OFFICIAL GREENE COUNTY ROAD LIST  
(FIRST READING) (EXHIBIT A, EXHIBIT B, EXHIBIT C)**

A motion was made by Commissioner Burkey and seconded by Commissioner Quillen to approve the Consideration Of A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Carpenter, Dabbs, Waddle, and White voted yes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Clemmer, Cobble, Crawford, Kiker, Murray, Parton, Peters, Quillen, Shelton, and Smithson voted no. Commissioners Gunter and Lawing were absent. The vote was 4 – aye; 15 – nay; and 2 – absent. The motion to approve the Resolution failed.

**A RESOLUTION TO ADD A SECTION OF THORNBURG ROAD TO THE  
OFFICIAL GREENE COUNTY ROAD LIST  
(First Reading)**

**WHEREAS**, Thornburg Road is located in the 17<sup>th</sup> Civil District of Greene County and is a dead end road intersecting with Highway 93 (Kingsport Highway); and

**WHEREAS**, Thornburg Road has been on the Greene County Road List for more than thirty years; and

**WHEREAS**, the Greene County Highway Department chip sealed Thornburg Road between 1997 and 1999 and paved the road in 2022; and

**WHEREAS**, it appears that the Greene County Highway Department had inadvertently listed Thornburg Road as being 2,534 feet in length when actually, with more precise GPS measurements, Thornburg Road is actually 2,672 feet in length to the end of the chip sealed portion of the road; and

**WHEREAS**, it appears that 138 feet at the end of Thornburg Road was inadvertently left off the Greene County Road List several years ago; and

**WHEREAS**, after a review of this road and the legalities concerning the responsibility of Greene County to maintain that last section of Thornburg Road, the Road Committee for the Greene County Legislative Body is recommending changing the length of Thornburg Road on the Greene County Road List from 2,534 feet to 2,672 feet (adding that additional 138 feet to Thornburg Road that was inadvertently left off the official Greene County Road List). Attached as Exhibit A to this resolution is a copy of the Minutes of the Road Committee related to this issue.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a

**G.**



majority voting in the affirmative. that the full length of Thornburg Road, that is 2.672 feet is included on the official Greene County Road List to be maintained by the Greene County Highway Department.

Highway Committee  
Sponsor

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Court Clerk

Roger A. Woolsey  
County Attorney

*Resolution 6 - Failed*

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**GREENE COUNTY ROAD COMMITTEE MEETING**  
**March 4, 2025, 5:30 P.M.**  
**MINUTES**

**PRESENT:**

**Josh Arrowood  
Lloyd "Hoot" Bowers  
Chase Murray  
William "Bill" Dabbs  
Kevin Swatsell  
Mark Britton  
Tim Tweed  
Brandi Connally**

**ABSENT:**

**Charles "Tim" White  
John Waddle  
Gary Shelton  
Roger Woolsey**

**Kevin Swatsell, Greene County Road Superintendent, welcomed every one and advised that Chairman Tim White would be absent and informed the Board that they would need to appoint an Interim Acting Chairman in place of Tim White.**

**In the absence of Chairman Tim White, motion was made by Lloyd "Hoot" Bowers to appoint Chase Murray as Interim Acting Chairman which motion was seconded by William "Bill" Dabbs. The Board voted unanimously to appoint Chase Murray as Interim Acting Chairman. Therefore, the meeting was called to order by Interim Acting Chairman Chase Murray.**

**The Board unanimously approved the minutes presented regarding the October 7, 2024 meeting; Chase Murray approved the minutes from the October 7, 2024 meeting as Interim Acting Chairman.**

**The only item on the agenda was regarding the dispute concerning Thornburg Road.**

**In the absence of Roger Woolsey, Kevin Swatsell read to the Board the Memo (as his opinion) from Roger Woolsey dated March 3, 2025, regarding Thornburg Road. (A copy of the Memo and exhibits thereto are attached hereto.) Questions were asked and discussions commenced regarding the information presented regarding the extension of Thornburg Road from the chip seal road. Brandi Connally was questioned about the extension area to be addressed by the Greene County Highway Department. It was determined that plus or minus 100 ft. to the existing chip seal road should be recognized and maintained by the Greene County Highway Department. The Board unanimously voted that the roadway should be recognized and maintained by the Greene County Highway Department.**

**The Board voted and it was unanimously agreed that this matter should be sent to and considered by the full County Commission at the next available meeting.**

**Under other business, Kevin Swatsell informed the Board regarding the horrible road conditions being caused by the hauling of debris and cleanup of the hurricane Helene disaster, including, but not limited to, Mt. Hebron Road and Buckingham Road. In addition, he explained the action being made to repair Birds Bridge, Poplar Springs Bridge, Pates Hill and Browns Bridge Road. Summers Taylor will be starting on the repair of Birds Bridge in the very near future.**

**Motion was made by Lloyd "Hoot" Bowers to present the Thornburg Road issue to the full County Commission at the next County Commission meeting, and the motion was seconded by William "Bill" Dabbs. A quorum was present and a majority voting affirmed to present the issue regarding Thornburg Road for approval to the full County Commission at the next meeting.**

**With no further business to be addressed, Lloyd "Hoot" Bowers moved to adjourn the meeting, which was seconded by William "Bill" Dabbs; unanimous approval, the meeting was adjourned.**

**Approved:**

# MEMO

**To:** Road Committee

**From:** Roger

**Date:** 3/3/25

**Re:** Thornburg Road

---

Evidently this is a dispute between Brandy M. Connally and her ex-in-laws, the Thornburg's. Michael Connally and Brandy M. Connally were husband and wife and evidently elected to purchase a manufactured home from Oakwood Homes to set on the Thornburg property. The building permit was secured from the Greene County Building and Zoning office in the name of Betty Thornburg and Michael Connally, a copy of which is attached hereto as Exhibit A. As referenced on the building permit the property was to be surveyed and the portion of the property where the manufactured home was situated was going to be conveyed to Michael Connally and wife, Brandy M. Connally. The property was surveyed by Charles T. Johnson, Tennessee Professional Surveying, Inc., on March 30, 2015, indicating the tract to be conveyed to the Connally's was 5.02 acres.

According to the Tennessee property data website, Betty J. Thornburg retained the remainder of the parcel being a 5.5 acre tract. Since both the tracts, the tract retained by Ms. Thornburg and the tract conveyed to Connally's were more than 5 acres the approval of the Planning Commission was not required. Nevertheless, in order for Ms. Thornburg to transfer the property to Mr. and Mrs. Connally, the property transferred to Connally's was required to have a minimum of 50-foot road frontage on Thornburg Road. Otherwise, Ms. Thornburg made an illegal subdivision of property; under the planning regulations, all properties in Greene County transferred after 1984 are required to have 50-foot of frontage on a county road. I have attached a copy of the survey as Exhibit B to this memo and a copy of the deed from Michael Connally to Brandy Connally showing that that transfer was made in 2021 attached as Exhibit C.

From all appearances the County has maintained Thornburg Road to its end along the property line of the parcel now owned by Ms. Connally. That road had a chip seal addition to the end of the road during the late 1990s which would indicate county maintenance for more than 25 years. Additionally, the county road department put hot mix on a portion of the roadway but not to the end of where the road had been chip sealed. Nevertheless, from all indications the County had treated this road as ending at the

end of the chip seal. It would appear that that would be the logical place for the end of the county maintenance and the end of the County's responsibility to maintain the road.

It is further my understanding that there was never any complaint about the County's maintenance of the road to the end of the cold mix until the family had a squabble. I do understand that there is a county maintenance sign now presently back from the cold mix and asphalt section. However, before GPS state law the County was only required to record the length of the road to the nearest tenth (.1 mile) which would be then a margin of error of up to 520 feet. For all of the reasons above, including the fact that Ms. Thornburg conveyed this 5-acre tract to Mr. and Mrs. Connally, which required the tract to have 50-foot of road frontage, I think it's hard to argue that the county road does not extend to the end of the cold mix portion of the road.

At the end of the day, under state law, the county road department can only perform work on roadways that are listed on the official county road list and to the extent that the highway department has continued for at least 25 years to do work to the end of the chip seal portion of the road, I would think it would hard to argue that the road again does not extend to the end of the cold mix portion of the roadway.

Roger Woolsey



# Greene County Zoning & Building Permit Application

129 Charles St, Suite 2  
Greeneville, TN 37743

Permit / Receipt#

3634

Phone (423) 798-1724

Fax (423) 798-1725

Location	Applicant <u>Oakwood Homes Eric Shelton</u>		Business <u>Oakwood Homes</u>
	Property Owner(s) <u>Betty Thornburg</u> <u>and Michael Connolly</u>		Contractor <u>Eric Shelton</u>
Building	Property Address <u>474 Thornburg Rd.</u>		Address <u>606 West A.J. Hwy</u>
	Map <u>15</u> Parcel <u>33.01</u> District _____		City, State, Zip <u>Greeneville TN 37745</u>
	Subdivision Name _____		Telephone #: <u>423-787-9700</u>
	Lot# _____ Total Acres _____		Contractors License Number _____
	Telephone # <u>423-302-9857</u>		Workers Compensation Insurance _____ Yes _____ No _____
Zoning	Architect _____ Telephone # _____		Must provide a copy of the Contractors License # and Workers Compensation Insurance.
	Number of existing dwellings on parcel: _____		Zoning Classification _____
Permit Fee	Setbacks: Front Yard <u>55" From center of Road</u>		Rear Yard <u>30</u>
	Left Side Yard <u>12</u>		Right Side Yard <u>12</u>
* Setbacks need to be verified before excavation *		FEMA Flood Plain: Firm Map # _____ Zone _____	
Use Code <u>231</u> Dimensions <u>32X72</u> Square Footage _____		I (the undersigned) of this permit does hereby covenant and agree to comply with all Greene County Resolutions and laws of this jurisdiction pertaining to said building and site and to construct the proposed building or structure or to make the proposed change or alteration in accordance with the plans and specifications submitted herewith. I (the undersigned) have read and completed the reverse side of this form and certify that the information and statements given on this application, drawings and specifications are to the best of my knowledge, true and correct. I (the undersigned) understand and agree that any error, misstatement, or misrepresentation of fact either with or without intention on my part, such as might if known, cause a refusal of this application or any alteration or change in plans made without approval of the Building Official or designee subsequent to the issuance of the building permit, shall constitute sufficient grounds for revocation of such permit. This permit shall expire after six months if work has not commenced or if it has been abandoned or suspended for a period of six months after work has commenced.	
Total Estimated Cost \$ <u>90,000</u>		Signature <u>Eric Shelton</u> Date <u>3-31-2015</u>	
Total Fee Due \$ <u>250.00</u>		"See Reverse Side"	
Payment Type: Cash _____ Check # <u>1738</u>			

*must get Property Surveyed*

**EXHIBIT**

A

### Description of Structure

<b>Foundation</b>	<input type="checkbox"/> Cinder Block <input type="checkbox"/> Brick <input type="checkbox"/> Concrete <input type="checkbox"/> I.C.F. (Insulated Concrete Foundation) <input type="checkbox"/> Piers <input type="checkbox"/> Posts <input type="checkbox"/> Other _____	<b>Basement</b>	<input type="checkbox"/> Full <input type="checkbox"/> Partial <input type="checkbox"/> Finished <input type="checkbox"/> Unfinished <input type="checkbox"/> Other _____	<b>Exterior Walls</b>	<input type="checkbox"/> Wood/Log <input type="checkbox"/> Board & Batten <input type="checkbox"/> Brick <input type="checkbox"/> Metal <input type="checkbox"/> Concrete <input type="checkbox"/> Cinder Block <input type="checkbox"/> Vinyl <input type="checkbox"/> Other _____	<b>Interior Walls</b>	<input type="checkbox"/> Drywall <input type="checkbox"/> Wood <input type="checkbox"/> Log <input type="checkbox"/> Paneling <input type="checkbox"/> Other _____
<b>Roof</b>	<input type="checkbox"/> Gable <input type="checkbox"/> Wood <input type="checkbox"/> Hip <input type="checkbox"/> Asphalt <input type="checkbox"/> Flat <input type="checkbox"/> Metal <input type="checkbox"/> Mansard <input type="checkbox"/> Other <input type="checkbox"/> Other _____	<b>Plumbing</b>	<input checked="" type="checkbox"/> 3 # of bedrooms <input checked="" type="checkbox"/> 2 # of bathrooms <input type="checkbox"/> # of laundry rooms <input type="checkbox"/> Other _____	<b>Heating</b>	<input type="checkbox"/> Electric <input type="checkbox"/> Gas <input type="checkbox"/> Heat Pump <input type="checkbox"/> Wood Stove <input type="checkbox"/> # of fireplaces <input type="checkbox"/> Other _____	<b>Floors</b>	<input type="checkbox"/> Wood <input checked="" type="checkbox"/> Carpet <input type="checkbox"/> Vinyl <input type="checkbox"/> Tile <input type="checkbox"/> Other _____
<b>Stories</b>	<input type="checkbox"/> # of Stories <input type="checkbox"/> Other _____	<b>Window Size</b>	<ul style="list-style-type: none"> <li>Bedrooms must have one window for emergency egress with 5.7 sq. ft. of openable space.</li> <li>Bathrooms must have safety glass if window is within 60 in. above tub.</li> </ul>		<b>Manufactured Home</b>	Year <u>2012</u> Make <u>Clayton</u>	
<b>Plans</b>	<ul style="list-style-type: none"> <li>Submit a dimensioned sketch or scale plan indicating the dimensions of the lot, the proposed building or installation site, the shape, size, height, and location of all buildings to be erected, altered, or moved or accessories, mobile homes or manufactured homes to be installed, and the intended use of the same as well as any other building, improvements or installation existing on said lot. The applicant shall also state the existing and intended use of all such buildings and/or installations and supply such other information, documentation, or certifications as may be required by the Building Official for determining whether the applicable provisions of the Greene County Resolutions, if applicable, are being met. Said information, documentation, or certifications shall be provided to the Building Official prior to the issuance of a building permit.</li> <li>Construction plans, in some cases, may be required by the 2006 International Building Code, IRC 106 and IBC 106. The Building Official makes this determination.</li> <li>Failure to submit a dimensioned sketch, scale plan or construction plans, could result in delay of construction, stop work order, or additional costs.</li> </ul>						
<b>Inspections</b>	<ul style="list-style-type: none"> <li><b>Zoning Inspection</b> - Setbacks, Zoning and Use. Property lines and structure must be staked with a minimum of 18" stakes.</li> <li><b>Footer Inspection</b> - After all steel reinforcement is in place.</li> <li><b>Slab Inspection</b> - Plumbing must be in place prior to inspection.</li> <li><b>Rough-In Inspection</b> - After all framing, plumbing, mechanical and electrical is completed.</li> <li><b>Building Final Inspection</b> - After structure is completed and 911 address is permanently posted.</li> <li><b>Certificate of Occupancy</b> - Upon the completion of the construction, installation, or alteration of a building, structure, accessory, addition, or installation, for which a building permit has been issued.</li> </ul>						
<b>Building Safety Information:</b> <ul style="list-style-type: none"> <li>The Building Official will issue a building permit for the construction on site. Private deed restrictions or private subdivision restrictions are not enforceable under this permit or building codes. If there has been any conservation, grading, construction, site preparation work, or installation for which a building permit would be required, conducted prior to the application for and issuance of a building permit shall result in the normal building permit fee being doubled.</li> <li><b>Revocation of a Building Permit.</b> If at any time, after the issuance of a building permit, the Building Official determines that the applicant was not truthful in his/her application, submitted inaccurate drawings, or inaccurately stated its building size and/or any structure addition, accessory, or installation, proposed to be built or installed thereon, is not in conformity with the applicable zoning regulations, subdivision regulations, flood zone regulations or 2006 International Building Code, the Building Official shall revoke the building permit issued.</li> <li>Building permit and address must be clearly posted on each permitted site at all times and for each inspection or an automatic rejection will be assessed.</li> <li>No building or structure shall be used or occupied, and no change in the existing occupancy classification of a building or structure or portion thereof shall be made without approval for a Certificate of Occupancy or Certificate of Completion issued by the Building Official.</li> <li>As a general rule, all inspections must be scheduled a minimum of one (1) business day in advance. Cancellations must be called into the Building, Zoning &amp; Planning Office a minimum of one (1) hour before the scheduled inspection time or a re-inspection fee will be assessed. Inspection times are scheduled on a first come, first serve basis.</li> <li>Every building permit issued shall become invalid unless the work authorized by such permit is commenced within 6 months after its issuance, or if the work authorized by such permit is suspended or abandoned for a period of 6 months after the time the work is commenced. The Building Official is authorized to grant, in writing, one or more extensions of time, for period not more than 6 months each. The extension shall be requested in writing and justifiable cause demonstrated.</li> </ul>							

Signature \_\_\_\_\_

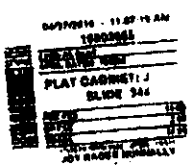
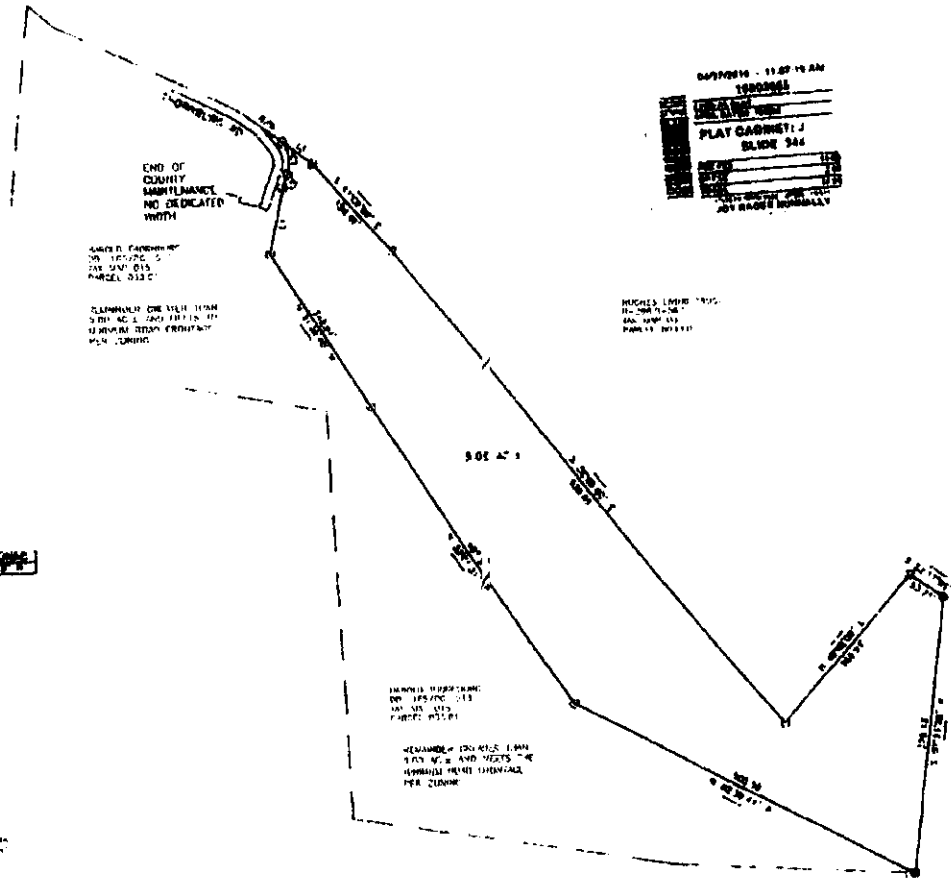
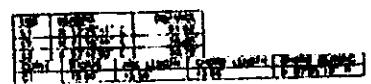
Date 3-31-2015

EXHIBIT

6



WHERE SHOWN, DISTANCE TO CORNER



LOCATION MAP  
AS SHOWN

○ SITE

LEGEND

- IRON PIN SET
- PLANTED STONE
- x POINT ON RIGHT-OF-WAY
- POST FOUND



HEREBY CERTIFY THAT THIS  
IS A CATEGORY II SURVEY AND  
THE HAZARD OF ENCROACHMENT OF  
THE UNLAWFUL SURVEY IS A FLOOD  
AS SHOWN HEREON

SURVEY BY GREGORY J. HARGRETT  
NUMBER 4325  
DATE 04/27/2010

**FLOOD NOTE** By making reference to the property in the Flood Hazard Map of the State of Tennessee, it is shown that the property is located within the Flood Hazard Area of the State of Tennessee.

MISCELLANEOUS NOTES:

THE SURVEYING FIRM HAS USED STAKE TO LOCATE THE  
BOUNDARY LINES. DISTANCE IN FEET FROM THE  
STAKE TO CORNER.

THE SURVEY IS SUBJECT TO ANY AND  
ALL REVISIONS, CORRECTIONS, AND  
MODIFICATIONS, EITHER BEFORE  
OR AFTER THE SURVEY.

THERE SHALL BE A 10' BUFFER  
AND 10' BUFFER "CAUTION" ZONE ALL  
AROUND LOT AND SURROUNDING LOTS.

I, GREGORY J. HARGRETT, being duly sworn, depose and say that the foregoing is a true and correct copy of the original survey as shown to me by the client, and that the same is a true and correct copy of the original survey as shown to me by the client.

TN. PROFESSIONAL  
SURVEYING INC.

1169 HWY 107 JONESBOROUGH, TN (423)753-8857

5.02 AC ± PROPERTY PARTITION HAROLD THORNBURG PROPERTY	
17TH CIVIL DISTRICT	GREENE CO. TN
TN PROFESSIONAL SURVEYING INC.	
1169 HWY 107 JONESBOROUGH, TN (423)753-8857	
SCALE: 1"=100'	DATE: 02-28-2013
PROJECT: 15083	DRAWN BY: SCT

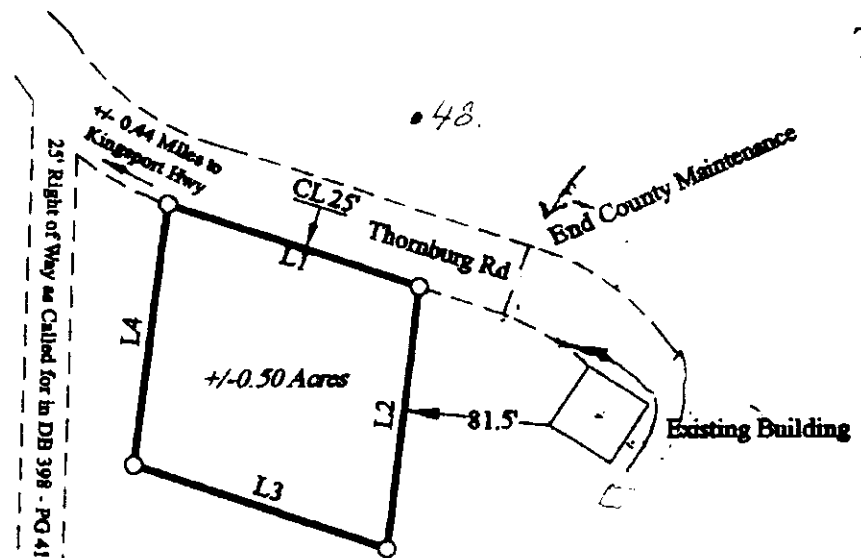


shall an easement area a minimum of 7.5' wide along  
 of lines for the installation and maintenance of utility  
 stormwater runoff from improvements on each lot  
 of area is in addition to any other structural or  
 for easements as may be delineated by the licensed  
 or that which may be required by the Groene  
 sing Commission.

*Chad Wayne*  
 LOCAL UTILITY DISTRICT PROVIDER OR  
 HIS AUTHORIZED REPRESENTATIVE



LINE
L1
L2
L3
L4



The re  
 an  
 fronta

Tommy D Thornburg  
 DB 599A - PG 1176

## Greene County Road Listing

11/14/2024 8:24:43AM

Julie Weems

Road	From	To	Length	ROW	Road Com.	Roadbed	Surf Type	Civ. Dist.
THACKER LANE	JUSTICE ROAD	DEAD ENDS	0.23		1	14	BST	16
THOMPkins ROAD	PILOT MOUNTAIN ROAD	GAP CREEK ROAD	0.51		3	15	BST	7
THORNBURG LANE	OSS WILLIAMS ROAD	DEAD ENDS	0.16	50	1	14	BST	17
THORNBURG ROAD	KINGSPORT HWY	DEAD ENDS	0.48	50	1	16	ASP	17
TIMBER LANE	ASHEVILLE HWY	DEAD ENDS	0.13		2	14	BST	18
TIMBER RIDGE ROAD	OLD KENTUCKY ROAD WEST	BRIGHT HOPE ROAD	2.65	50	3	15	ASP	5,26
TINY LANE	MT HEBRON ROAD	DEAD ENDS	0.11		2	13	BST	24
TOB COOTER LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.36		1	14	ASP	11
TOBY ROAD	GLADES ROAD	SMELCER ROAD	1.35		3	14	BST	4
TOM LAWSON ROAD	WESTWOOD ROAD	MT. HOPE ROAD	0.93		3	15	ASP	4
TOM WHITE HOLLOW ROAD	11-E BYPASS AT MOSHEIM CITY LIMITS	MT HOPE ROAD	1.85	50	3	16	ASP	6
TOMAHAWK LANE	CAMP CREEK ROAD	DEAD ENDS	0.20		2	15	ASP	22
TRAILS END LANE	OLD KNOXVILLE HWY	DEAD ENDS	0.48		2	16	ASP	8
TROY MORELOCK LANE	HILLCUT ROAD	DEAD ENDS	0.28		3	14	BST	5
TUCKER COURT	RIVER POINTE DRIVE	DEAD END	0.09	50	2		ASP	9
TUCKER HOLLOW ROAD W	KINGSPORT HWY	WASHINGTON COUNTY LINE	1.77	50	1	16	ASP	17
TUNNEL ROAD	BROWN SPRINGS ROAD	GRASSY CREEK ROAD	1.42	50	3	16	ASP	23
TUNNELL LANE	BAILEYTON ROAD	SPEARS DYKES ROAD	0.48	50	1	15	ASP	11
TURNER HILL ROAD	11-E BYPASS AT MOSHEIM CITY LIMITS	CARPENTER CHAPEL ROAD	0.60		3	16	ASP	6
TURNER LANE	FISH HATCHERY ROAD	DEAD ENDS	0.36		3	16	BST	4
TWEED SPRINGS ROAD	LITTLE MEADOWCREEK ROAD	FORESTRY SERVICE	1.22		2	15	ASP	3
TYNE GRAY ROAD	KINGSPORT HWY	BABBS MILL ROAD	1.47	50	1	16	ASP	20
U.S. FRYE LANE	BLUEBERRY LANE	DEAD ENDS	0.22		3	14	BST	7
UNION CHAPEL ROAD	HORSE CREEK PARK ROAD	FRANK ROBERTS ROAD	2.31	50	1	16	ASP	1
UNION ROAD	JOHN GRAHAM ROAD	BAILEYTON ROAD	2.31	50	3	17	ASP	12,21
VAGABOND LANE	ANDERSON LOOP	DEAD ENDS	0.14	50	3	15	BST	23
VALERIE LANE	HICKSON AVENUE	DEAD ENDS	0.20	50	2		ASP	21
VALK LANE	GREENE MOUNTAIN ROAD	DEAD ENDS	0.34		2	15	BST	2
VALLEYDALE ROAD	OLD MIDWAY ROAD	DULANEY ROAD	2.67	50	3	15	ASP	19
VALLEYVIEW ROAD	WARRENSBURG ROAD	DEAD ENDS	0.18		3	15	BST	25
VAN HILL ROAD	HORTON HWY	HAWKINS COUNTY LINE	2.00		1	19	ASP	11
VERL. WEEMS WAY	ELMER HAYES ROAD	DEAD ENDS	0.39		3	14	BST	23
VICKY STREET	ROCKY HILL DRIVE	DEAD ENDS	0.13	40	2	15	ASP	8
VICTORIA LANE	HORSE CREEK PARK ROAD	DEAD ENDS	0.12		1	14	ASP	1
VICTORY BOULEVARD	SANDFORD CIRCLE	ASHEVILLE HIGHWAY	0.05	50	2	17	ASP	9

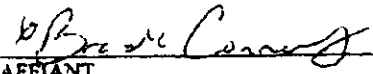
PREPARED BY:  
Classic Title Insurance Company, Inc.  
806 E. Jackson Blvd, Suite #1  
Jonesborough, TN 37659  
IN ACCORDANCE TO ISSUE TITLE INSURANCE  
PREPARER MAKES NO REPRESENTATIONS AS TO TITLE OR SURVEY

### WARRANTY DEED


PROPERTY OWNER: BRANDI N. CONNALLY  
ADDRESS: 474 THORNBURG RD, FALL BRANCH, TN 37656

PERSON RESPONSIBLE FOR PAYMENT OF TAXES: CARDINAL FINANCIAL COMPANY, LP.  
ADDRESS: PO BOX 961292, FORT WORTH, TX 76161

FORM FOR OATH: I/WE, HEREBY SWEAR OR AFFIRM THAT THE ACTUAL CONSIDERATION FOR THIS TRANSFER, OR VALUE OF THE PROPERTY OR INTEREST IN PROPERTY TRANSFERRED, WHICHEVER IS GREATER, IS \$135,000.00, WHICH AMOUNT IS EQUAL TO OR GREATER THAN THE AMOUNT WHICH THE PROPERTY OR INTEREST IN PROPERTY TRANSFERRED WOULD COMMAND AT A FAIR AND VOLUNTARY SALE.

  
AFFIANT

SUBSCRIBED AND SWORN TO BEFORE ME, THIS THE 31<sup>ST</sup> DAY OF AUGUST, 2021.

My Commission Expires: 3/24/24   
NOTARY PUBLIC

THIS INDENTURE, made this the 31st day of August A.D. 2021, by and between **MICHAEL SCOTT CONNALLY**, known hereinafter as First Parties (Grantors), and **BRANDI N. CONNALLY**, hereinafter known as Second Parties (Grantees);

(Wherever used herein, the singular shall include the plural and the use of any gender shall be applicable to all genders.)

#### WITNESSETH:

THAT for and in consideration of the sum of One and no/100 (\$1.00) Dollar to them in hand paid by the said Parties of the Second Part, the receipt of which is hereby acknowledged.

The First Parties ~~have granted~~, bargained, sold and conveyed and do hereby grant, bargain, sell and convey unto the said ~~Second Parties~~, their heirs and assigns, the following described premises, to-wit:

Map 015, Group , Parcel 033.09

SITUATE IN DISTRICT NUMBER SEVENTEEN OF GREENE COUNTY, TENNESSEE and more particularly bounded and described as follows:

BEGINNING at an iron pin set in the northern right of way line of Thornburg Rd., in the line Hughes Living Trust (R-296/I-567 — Tax Map 032 Parcel 003.00); thence with the line of said Hughes Living Trust, S 53° 42' 00" E, 50.79 feet to a post found; thence S 41° 09' 00" E, 158.69 feet to a post found; thence S 38° 05' 00" E, 830.89 feet to a post found; thence N 40° 08' 00" E, 266.93 feet to a post found;

**EXHIBIT**

C

thence S 53° 17' 00" E, 53.21 feet to a planted stone; thence S 07° 33' 00" W, 376.13 feet to a planted stone, corner to property of Harold Thornburg (DB-165/PG-513 — Tax Map 015 Parcel 033.01); thence with a new divisional line in property of Thornburg, N 62° 30' 44" W, 505.59 feet to an iron pin set; thence N 33° 01' 31" W, 487.51 feet to an iron pin set; thence N 31° 36' 40" W, 248.64 feet to an iron pin set; thence N 12° 26' 41" E, 91.63 feet; thence N 21° 55' 44" E, 18.86 feet; thence with a curve to the left, with a radius of 45.00 feet, arc length of 45.58 feet, chord length of 43.66', and chord bearing of N 07° 05' 19" W, back to the point of BEGINNING, containing 5.02 acres, more or less, according to survey of Charles T. Johnson, TN RLS No. 1555, dated March 30, 2015, to which survey reference is here made for a more complete description.

DESCRIPTION TAKEN FROM PREVIOUS DEED

Subject to All Easements, Restrictions and Rights-of-ways of Record and Not of Record.

BEING the same property conveyed to Michael Scott Connally from Betty J. Thornburg, also known as Bettie Thornburg, widowed and unmarried, by Quitclaim Deed dated April 9, 2015, and of record in Book 554A, Page 395, Register's Office for Greene County, Tennessee.

With the hereditaments and appurtenances thereto appertaining, hereby releasing all claims to Homestead and Dower therein. TO HAVE AND TO HOLD the same premises to the said Parties of the Second Part, their heirs and assigns forever.

And the said Parties of the First Part for themselves and for their heirs, executors and assigns, to hereby covenant with the said Parties of the Second Part, their heirs and assigns, that they are lawfully seized in fee simple of the premises above conveyed and have full power, authority and right to convey the same, that said premises are free from all encumbrances, and that they will forever warrant and defend the said premises and the title thereto against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the said Parties of the First Part have set their hands and seals the day and year first above written.

  
MICHAEL SCOTT CONNALLY

STATE OF TENNESSEE  
COUNTY OF WASHINGTON

Personally appeared before me, the undersigned Notary Public of said County and State, the within named bargainors, MICHAEL SCOTT CONNALLY, with whom I am personally acquainted, or proved to me on the basis of satisfactory evidence, and who acknowledged that they executed the within instrument for the purposes therein contained.

WITNESS my hand and official seal at office, this 31st day of August, 2021.

  
NOTARY PUBLIC

My Commission Expires:

3/26/24

zy21-14309 deed

Tennessee Certification of Electronic Document

I, Corey B. Lamson, do hereby make oath that I am a licensed attorney and/or the custodian of the electronic version of the attached document tendered for registration herewith and that this is a true and correct copy of the original document executed and authenticated according to law on

August 31, 2021 (date of document).

Signature

Date

State of Tennessee  
County of Washington

Sworn to and subscribed before me this

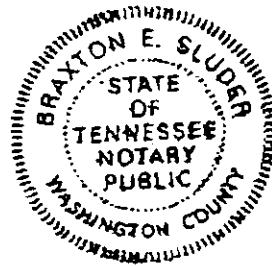
My Commission Expires: 4/3/2022  
Notary' Seal (if on paper)

BK/PG: 667A/168-170  
21009442

3 PGS : DEED	
ABIGAIL FRY 206808 - 21009442	
09/01/2021 - 10:59:19 AM	
VALUE	135000.00
MORTGAGE TAX	0.00
TRANSFER TAX	499.50
RECORDING FEE	15.00
DP FEE	2.00
REGISTER'S FEE	3.00
TOTAL AMOUNT	519.50

STATE OF TENNESSEE, GREENE COUNTY

JOY RADER NUNNALLY  
REGISTER OF DEEDS



RESOLUTION H: CONSIDERATION OF A RESOLUTION TO REZONE  
CERTAIN TERRITORY OWNED BY CLIFFORD AND SUSAN NORTE FROM  
A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT,  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE  
(EXHIBIT A)

A motion was made by Commissioner Arrowood and seconded by Commissioner Anderson to approve the Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee (Exhibit A).

Commissioner Murray asked to correct the Resolution in the last paragraph should be should be B-2 instead of B-1 as a friendly amendment.

Mayor Morrison called the Commissioner to vote on their keypad. Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Shelton, Smithson, and White voted yes. Commissioners Bible, Cobble, Quillen, and Waddle voted no. Commissioners Gunter and Lawing were absent. The vote was 15 – aye; 4 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY  
CLIFFORD AND SUSAN NORTE FROM A-1, GENERAL  
AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT,  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY,  
TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by the property owners, Clifford and Susan Norte, to rezone the property from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on January 14, 2025, that the Norte property be rezoned and recommended that the Greene County Commission approve the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-1, Neighborhood Business District.

Being the same property identified as Greene County tax map 088 parcel 050.03, as shown on the attached map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional  
Planning Commission

Date of Public Hearing  
by the Greene County Commission:

3/17/2025  
Date

Decision by the Greene  
County Commission:

Approved  
Approved or Denied

H.

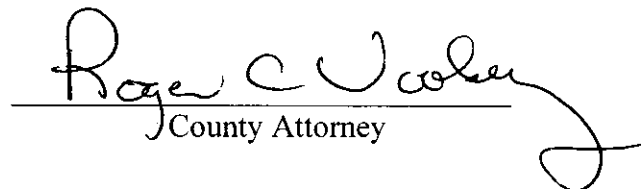
Signed in Open Meeting:

  
County Mayor

Attest:

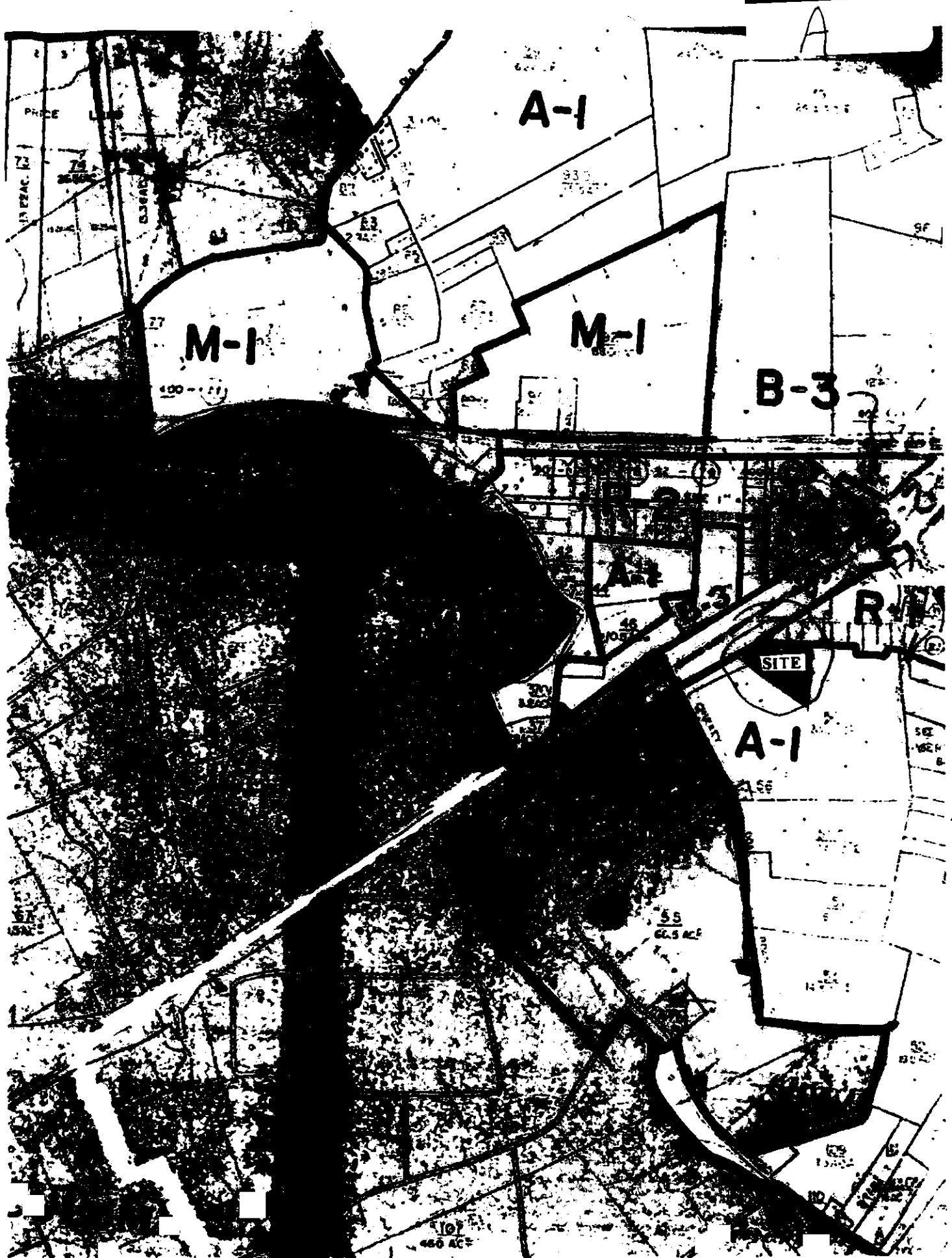
  
County Court Clerk

Approved as to Form:

  
County Attorney



EXHIBIT



**RESOLUTION I: CONSIDERATION OF A RESOLUTION TO APPROVE PROGRAM  
POLICIES AND PROCEDURES FOR THE GREENE COUNTY, TENNESSEE 2024  
HOME HOMEOWNER REHABILITATION EAST TENNESSEE DISASTER RECOVERY  
GRANT PROGRAM (EXHIBIT A)**

A motion was made by Commissioner Murray and seconded by Commissioner Peters to approve The Consideration of a Resolution to Approve Program Policies and Procedures for The Greene County, Tennessee 2024 HOME Homeowner Rehabilitation East Tennessee Disaster Recovery Grant Program (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Lawing and Gunter were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO APPROVE PROGRAM POLICIES AND PROCEDURES FOR THE  
GREENE COUNTY, TENNESSEE 2024 HOME HOMEOWNER REHABILITATION  
EAST TENNESSEE DISASTER RECOVERY GRANT PROGRAM**

**WHEREAS**, Greene County has received funding from the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low and very low income persons affected by the 2024 Hurricane Helene Disaster; and

**WHEREAS**, the County desires to provide housing rehabilitation services to these residents in an equitable and consistent manner; and

**WHEREAS**, the County Commissioners understand that it must approve program policies and procedures for this grant to ensure equitable and consistent housing rehabilitation services.


**NOW, THEREFORE, BE IT RESOLVED**, that the Greene County Commission does hereby authorize the approval of the document, "Program Policies and Procedures for the Greene County, Tennessee 2024 HOME Homeowner Rehabilitation East Tennessee Disaster Recovery Grant Program" (H0-1).

**BE IT FURTHER RESOLVED**, that the County Commission does hereby authorize the First Tennessee Development District to provide administrative services in the manner accorded in these policies.

**This Resolution was duly considered and adopted by the County Commission, in and for Greene County, Tennessee, this the** 17 **day of** March, 2025.

  
Kevin Morrison, County Mayor

Attest:

  
\_\_\_\_\_  
County Clerk

I.

**HOME PROGRAM POLICIES AND PROCEDURES FOR THE  
GREENE COUNTY, TENNESSEE 2024 HOME HOMEOWNER  
REHABILITATION EAST TENNESSEE DISASTER RECOVERY GRANT**

**1. PURPOSE**

This program will make available financial and/or technical assistance for the rehabilitation and reconstruction of eligible, substandard, owner-occupied housing units affected by Hurricane Helene located in the community. Rehabilitation work will correct deficiencies in the eligible homes and make them safe, sound, and sanitary.

**2. AUTHORITY**

The legal authority of this program comes from the working agreement with Tennessee Housing Development Agency, Public Law 101-625 (National Affordable Housing Act of 1990), as well as State and local laws.

**3. PROGRAM RESOURCES**

The source of funds for the undertaking of these activities is a grant in the amount of \$1,000,000 which has been awarded by Tennessee Housing Development Agency (THDA) through the U.S. Department of Housing and Urban Development Home Investment Partnership Act.

**4. APPLICABLE LAWS**

A. The local governing bodies, contractors, subcontractors, vendors and applicants for rehabilitation assistance are required to abide by a number of State and Federal laws, and may be required to sign documents certifying their compliance.

1. Flood Disaster Protection Act of 1973 (42 U.S.C. 4001-4128 and 24 CFR 92.358).
2. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)(42 U.S.C. 4201-4655), 49 CFR Part 24, and 24 CFR 92.353)
3. Debarment and Suspension provisions as required by 24 CFR Part 24 and 24 CFR 92.357 and State of Tennessee Procurement Procedures Manual of the Central Procurement Office.
4. National Environment Policy Act of 1969 (NEPA), 24 CFR Parts 50 and 58, and 24 CFR 92.352.
5. Equal Opportunity Provisions and Fair Housing, 24 CFR 92.350.
6. Affirmative Marketing, 24 CFR 92.351.

7. Lead-based Paint Poisoning Prevention Act, 24 CFR 92.355.
8. Conflict of Interest Provisions, 24 CFR 85.36 or 24 CFR 84.42, as applicable, and 24 CFR 92.356.
9. Davis-Bacon Act and Contract Work Hours and Safety Standards Act, and 24 CFR 92.354.
10. Intergovernmental Review of Federal Programs, Executive Order 12372 and 24 CFR 92.359.
11. Drug-Free Workplace, 24 CFR part 24, subpart F.
12. Standard Equal Opportunity Construction Contract Specifications.
13. Certification of Non-segregated Facilities for Contracts over \$10,000.
14. Title VI of Civil Rights Act of 1964 Provisions.
15. Section 109 of Housing and Community Development Act of 1974 Provisions.
16. Section 3 Compliance Provisions.
17. Age Discrimination Act of 1975 Provisions.
18. Section 504 Affirmative Action for Handicapped Provisions.
19. 2 CFR Part 200 - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
20. And any other Federal requirements as set forth in 24 CFR Part 92, HOME Investment Partnerships Program

## 5. DRUG-FREE WORKPLACE

- A. The Greene County, Tennessee will or will continue to provide a drug-free workplace by:
1. Notifying employees in writing that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Grantee's workplace and specifying the action that will be taken against employees for violation of such prohibition.
  2. Establishing an ongoing drug-free awareness program to inform employees about:
    - a. The dangers of drug abuse in the workplace;
    - b. The Grantee's policy of maintaining a drug-free workplace;
    - c. Any drug counseling, rehabilitation, and employee assistance programs; and
    - d. The penalties that may be imposed upon employees for drug abuse

violations occurring in the workplace.

- B. Providing each employee engaged in the performance of the HOME contract a copy of the notification required in paragraph A(1) above;
- C. The written notification required in paragraph A (1) above will advise the employee that, as a condition of employment under the HOME grant, the employee will:
  - 1. Abide by the terms of the notification; and
  - 2. Notify the employers in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction.
- D. Notifying the State in writing, within ten (10) calendar days after receiving notice under D(2) above from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal Agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.
  - 1. Taking one of the following actions, within thirty (30) calendar days of receiving notice under D(2) above, with respect to any employee who is so convicted:
  - 2. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirement of the Rehabilitation Act of 1973, as amended; or
  - 3. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
  - 4. Making a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs A, B, C, D, E and F above.

## 6. CONFLICT OF INTEREST

- A. No person listed in paragraph B may obtain a financial interest or benefit from a HOME-assisted activity, or have an interest in any contract, subcontract or agreement with respect thereto, or the proceeds there under, either for themselves or those with whom they have family or business ties, during their tenure or for one year thereafter.
- B. **PERSONS COVERED** – Immediate family members of any local elected official or of any employee or board member of a non-profit agency are ineligible to receive benefits through the HOME program. “Immediate family member” means the spouse, parent (including a stepparent), child (including a stepchild), grandparent, grandchild, sister or brother (including a stepsister or stepbrother) of any covered individual.

In addition, the conflict of interest provisions as apply to any person who is an employee, agent, consultant, officer, elected official or appointed official of THDA, the local community or the non-profit agency (including CHDOs) receiving HOME funds, and who exercises or has exercised any functions or responsibilities with respect to activities assisted with HOME funds or who

is in a position to participate in a decision-making process or gain inside information with regard to these activities.

- C. APPEARANCE OF A CONFLICT OF INTEREST** - Grantees must also make every effort to avoid the appearance of favoritism in the eligibility determination process. In those cases where the applicant is otherwise eligible, but there exists the appearance of a conflict of interest or the Appearance of favoritism, the Grantee must complete HO-4A or equivalent in THDA's GMS system (Determination of a Conflict of Interest). If the answer to any of the four questions on the HO-4A form is (Yes) the grantee must submit the HO-4A form and written documentation to THDA that the following procedures have been observed:

1. The Grantee must publish an announcement in the local newspaper concerning the potential for a conflict of interest and request citizen comments.
2. The Grantee's attorney must render an opinion as to whether or not a conflict of interest exists and that no state or local laws will be violated should the applicant receive HOME assistance.
3. The Grantee's elected body must pass a resolution approving the applicant.

## **7 APPLICANT ELIGIBILITY**

- A. APPLICANT ELIGIBILITY CRITERIA:** The following criteria must be satisfied by all applicants in order to become eligible for a rehabilitation grant:

1. The applicant must have a need for housing rehabilitation or reconstruction of an eligible, substandard, owner-occupied housing unit affected by Hurricane Helene.
2. The applicant must be low income as defined by current published HOME Income Limit requirements as adjusted for household size, i.e., below 80% of area median income.
3. The applicant must have been the resident of the property to be rehabilitated for a period of not less than one year and must occupy the property as their principle residence.
4. The applicant's ownership must be in the form of:
  - a. Stick built or qualified modular housing;
    - fee simple title; or
    - a 99-year leasehold; or
    - A life estate. The person with the life estate must have the right to live in the housing for the remainder of his or her life and not pay rent, must be low income, and must occupy the housing as his or her principal residence; or
    - Inherited property with multiple owners not all residing in the housing. The owner- occupant must be low income, must occupy the house as his or her principal residence, and must pay all the costs associated with ownership and maintenance of the housing.

- b. Manufactured Housing;
  - A certificate of title for the manufactured home to be rehabilitated or reconstructed free of any encumbrances; and.
  - fee simple title for the lot of land where the mobile home is located
- 5. The title must not have any restrictions or encumbrances that would unduly restrict the good and marketable nature of the ownership interest.
- 6. The applicant must voluntarily apply for assistance.
- 7. The applicant is encouraged to obtain or maintain a homeowner's insurance policy appropriate for the type and value of the home and adequate to cover the rehabilitated value of the home to be rehabilitated or reconstructed.
  - a. In the event there is no Homeowners policy with an appropriate construction rider in effect during the time of the rehabilitation or reconstruction of the property the Homeowner or General Contractor must obtain a builders risk (or other acceptable risk policy assigning the grantee as an additional insured) for a minimum of the amount needed to cover the full cost of the rehabilitation or reconstruction. This policy must be in effect prior to the beginning of construction and remain in effect until the certificate of occupancy or equivalent has been delivered to the Grantee.
    - If the Builders Risk Policy is obtained by the homeowner for the purpose of complying with the HOME grant the full cost of the policy will be an eligible soft cost billable to the grant. The eligible costs are limited to the period of construction of the project.

## 8 INCOME ELIGIBILITY

- A. **ANNUAL INCOME (GROSS INCOME)** - The State's HOME program uses the income definitions of the Section 8 program to determine the annual income (gross income) used to classify a *household* for purposes of eligibility. Annual income means all amounts, monetary or not, which:
  - 1. Go to, or on behalf of, the family head or spouse (even if temporarily absent) or to any other family member;
  - 2. Are anticipated to be received from a source outside the family during the 12-month period following admission or annual reexamination effective date. In other words, it is the household's *future or expected* ability to pay rather than its past earnings that is used to determine program eligibility. If it is not feasible to anticipate a level of income over a 12- month period, the income anticipated for a shorter period may be annualized, subject to a redetermination at the end of the shorter period; and
  - 3. Which are not specifically excluded in paragraph 6.8 (Income Exclusions) below.
  - 4. Annual income also means amounts derived (during the 12-month period) from assets to which any member of the family has access.



5. **MONTHLY GROSS INCOME** - Monthly gross income is Annual Gross Income divided by 12 months.

**B. ASSETS** - In general terms, an asset is a cash or non-cash item that can be converted to cash. There is no asset limitation for participation in the HOME program. Income from assets is, however, recognized as part of Annual Gross Income. Assets have both a market value and a cash value.

1. **MARKET VALUE** - The market value of an asset is simply its dollar value on the open market. For example, a stock's market value is the price quoted on a stock exchange on a particular day, and a property's market value is the amount it would sell for on the open market. This may be determined by comparing the property with similar, recently sold properties.
2. **CASH VALUE** - The cash value of an asset is the market value less reasonable expenses required to convert the asset to cash, including:
  - a. Penalties or fees for converting financial holdings. Any penalties, fees, or transaction charges levied when an asset is converted to cash are deducted from the market value to determine its cash value (e.g., penalties charged for premature withdrawal of a certificate of deposit, the transaction fee for converting mutual funds, or broker fees for converting stocks to cash); and/or
  - b. Costs for selling real property. Settlement costs, real estate transaction fees, payment of mortgages/liens against the property, and any legal fees associated with the sale of real property are deducted from the market value to determine equity in the real estate.
  - c. Under Section 8 rules, only the cash value (rather than market value) of an item is counted as an asset.
3. **INCOME FROM ASSETS** - The income counted is the actual income generated by the asset (e.g., interest on a savings or checking account.) The income is counted even if the household elects not to receive it. For example, although a household may elect to reinvest the interest or dividends from an asset, the interest or dividends is still counted as income
  - a. The income from assets included in Annual Gross Income is the income that is anticipated to be received during the coming 12 months.
    - To obtain the anticipated interest on a savings account, the current account balance can be multiplied by the current interest rate applicable to the account; or if the value of the account is not anticipated to change in the near future and interest rates have been stable, a copy of the IRS 1099 form showing past interest earned can be used.
    - Checking account balances (as well as savings account balances) are considered an asset. This is a recognition that some households keep assets in their checking accounts, and is not intended to count monthly income as an asset. Grantees should use the average monthly balance over a 6-month period as the cash value of the checking account.
  - b. When an Asset Produces Little or No Income:
    - If the family's assets are \$5,000 or less, actual income from assets (e.g.,

interest on a checking account) is not counted as annual income. For example, if a family has \$600 in a non-interest bearing checking account, no actual income would be counted because the family has no actual income from assets and the total amount of all assets is less than \$5,000.

- c. If the family's assets are greater than \$5,000, income from assets is computed as the greater of:
  - actual income from assets, or
  - calculate income from assets based on a passbook rate applied to the cash value of all assets. For example, if a family has \$3,000 in a non-interest bearing checking account and \$5,500 in an interest-bearing savings account, the two amounts are added together. Use the standard passbook rate to determine the annual income from assets for this family.
- d. Applicants who dispose of assets for less than fair market value (i.e., value on the open market in an "arm's length" transaction) have, in essence, voluntarily reduced their ability to afford housing. Section 8 rules require, therefore, that any asset disposed of for less than fair market value during the 2 years preceding the income determination be counted as if the household still owned the asset.
- e. The value to be included as an asset is the difference between the cash value of the asset and the amount that was actually received (if any) in the disposition of the asset (less any fees associated with disposal of property, such as a brokerage fee).
- f. Each applicant must certify whether an asset has been disposed of for less than fair market value. Assets disposed of for less than fair market value as a result of foreclosure, bankruptcy, divorce or separation is not included in this calculation.
- g. These procedures are followed to eliminate the need for an assets limitation and to penalize people who give away assets for the purpose of receiving assistance or paying a lower rent.

#### 4. ASSETS INCLUDE:

- a. Amounts in savings accounts and six month average balance for checking accounts.
- b. Stocks, bonds, savings certificates, money market funds and other investment accounts.
- c. Equity in real property or other capital investments. Equity is the estimated current market value of the asset less the unpaid balance on all loans secured by the asset and reasonable costs (such as broker fees) that would be incurred in selling the asset. *DO NOT INCLUDE EQUITY OF PRINCIPAL RESIDENCE AS AN ASSET FOR HOMEOWNER REHABILITATION PROGRAMS.*
- d. The cash value of trusts that are available to the household.
- e. IRA, Keogh, and similar retirement savings accounts, even though withdrawal would result in penalty.

- The “cash value” of an asset is the market value less reasonable expenses that would be incurred in selling or converting the asset to cash, such as the following:
    - Penalties for premature withdrawal;
    - Broker and legal fees; and
    - Settlement costs for real estate transactions
  - The current value of the asset (the value of the 401K or other Individual retirement account minus any penalty (usually 10% to 15%) they would incur for drawing early from it) at the time of verification and multiply that by the passbook.
    - NOTE: unrealized gains ARE included as part of the current asset value but are NOT themselves considered income.
- f. Contributions to company retirement/pension funds that can be withdrawn without retiring or terminating employment.
- g. Assets which, although owned by more than one person, allow unrestricted access by the applicant.
- h. Lump sum receipts such as inheritances, capital gains, lottery winnings, insurance settlements, and other claims.
- i. Personal property held as an investment such as gems, jewelry, coin collections, antique cars, etc.
- j. Cash value of life insurance policies.
- k. Assets disposed of for less than fair market value during two years preceding certification or recertification.
- ASSETS DO NOT INCLUDE:
  - Necessary personal property, except as noted under paragraph 6.5(9) (Assets Include) above
  - Interest in Indian Trust lands
  - Assets that are part of an active business or farming operation.
  - NOTE: Rental properties are considered personal assets held as an investment rather than business assets unless real estate is the applicant/tenant's main occupation.
  - Assets not accessible to the family and which provide no income to the family.

- Vehicles especially equipped for the handicapped.
- Equity in owner-occupied cooperatives and manufactured homes in which the family lives.

**B. INCOME INCLUSIONS** - The following are used to determine the annual income (gross income) of an applicant's household for purposes of eligibility:

1. The full amount, before any payroll deductions, of wages and salaries, over-time pay, commissions, fees, tips and bonuses, and other compensation for personal services;
2. The net income for operation of a business or profession including rental property. Expenditures for business expansion or amortization of capital indebtedness shall not be used as deductions in determining net income. An allowance for depreciation of assets used in a business or profession may be deducted, based on straight line depreciation, as provided in Internal Revenue Service regulations. Any withdrawal of cash or assets from the operation of a business or profession will be included in income, except to the extent the withdrawal is reimbursement of cash or assets invested in the operation by the family.
3. Interest, dividends, and other net income of any kind from real or personal property. Expenditures for amortization of capital indebtedness shall not be used as a deduction in determining net income. An allowance for depreciation is permitted only as authorized in paragraph (2) above. Any withdrawal of cash or assets from an investment will be included in income, except to the extent the withdrawal is reimbursement of cash or assets invested by the Family. Where the family has net family assets in excess of \$5,000, Annual Income shall include the greater of the actual income derived from net family assets or a percentage of the value of such Assets based on the current passbook saving rate, as determined by HUD.
4. The full amount of periodic payments received from Social Security, annuities, insurance policies, retirement funds, pensions, disability or death benefits and other similar types of periodic receipts, including a lump-sum amount or prospective monthly amounts for the delayed start of a periodic amount (except Supplemental Security Income (SSI) or Social Security).
5. Payments in lieu of earnings, such as unemployment, worker's compensation and severance pay (but see paragraph (3) under Income Exclusions).
6. Welfare Assistance. If the Welfare Assistance payment includes an amount specifically designated for shelter and utilities that is subject to adjustment by the welfare assistance agency in accordance with the actual cost of shelter and utilities, the amount of welfare assistance income to be included as income shall consist of:
  - a. The amount of the allowance or grant exclusive of the amount specifically designated for shelter or utilities; plus
  - b. The maximum amount that the welfare assistance agency could in fact allow the family for shelter and utilities. If the family's welfare assistance is ratably reduced from the standard of need by applying a percentage, the amount calculated under this paragraph shall be the amount resulting from one application of the percentage.

7. Periodic and determinable allowances, such as alimony and child support payments, and regular contributions or gifts received from persons not residing in the dwelling;
8. All regular pay, special pay and allowances of a member of the Armed Forces. (See paragraph (8) under Income Exclusions).

**C. INCOME EXCLUSIONS** - The following are excluded from a household's income for purposes of determining eligibility:

1. Income from employment of children (including foster children) under the age of 18 years;
2. Payments received for the care of foster children or foster adults (usually individuals with disabilities, unrelated to the tenant family), who are unable to live alone;
3. Lump-sum additions to family assets, such as inheritances, insurance payments (including payments under health and accident insurance and worker's compensation), capital gains and settlement for personal or property losses (except for payments in lieu of earnings – see paragraph (5) of Income Inclusions).
4. Amounts received by the family that are specifically for, or in reimbursement of, the cost of medical expenses for any family member;
5. Income of a live-in aide;
6. Certain increases in income of a disabled member of the family residing in HOME assisted housing or receiving HOME tenant-based rental assistance (see 6.12 (7) under Determining Whose Income to Count).
7. The full amount of student financial assistance paid directly to the student or to the educational institution;
8. The special pay to a family member serving in the Armed Forces who is exposed to hostile fire;
9. Temporary, nonrecurring or sporadic income (including gifts);
10. Reparation payments paid by a foreign government pursuant to claims filed under the laws of that government by persons who were persecuted during the Nazi era;
11. Earnings in excess of \$480 for each full-time student 18 years old or older (excluding the head of household and spouse);
12. Adoption assistance payments in excess of \$480 per adopted child;
13. For public housing only, the earnings and benefits to any family member resulting from participation in a program providing employment training and supportive accordance with the Family Support Act of 1988, Section 22 of the 1937 Act, or any comparable federal, state or local law during the exclusion period.
14. Deferred periodic amounts from SSI and Social Security benefits that are received in a lump sum amount or in prospective monthly amounts.
15. Amounts received by the family in the form of refunds or rebates under state or local law from property taxes paid on the dwelling unit.

16. Amounts paid by a state agency to a family with a member who has a developmental disability and is living at home to offset the cost of services and equipment needed to keep this developmentally disabled family member at home.
17. Amounts specifically excluded by any other federal statute from consideration as income for purposes of determining eligibility or benefits under a category of assistance programs that includes assistance under any program to which the exclusions apply.
  - a. The value of the allotment provided to an eligible household under the Food Stamp Act of 1977;
  - b. Payments to volunteers under the Domestic Volunteer Service Act of 1973 (employment through VISTA; Retired Senior Volunteer Program, Foster Grandparents Program, youthful offenders incarceration alternatives, senior companions);
  - c. Payments received under the Alaska Native Claims Settlement Act (43 U.S.C. 1626(a));
  - d. Income derived from certain sub-marginal land of the United States that is held in trust for certain Indian tribes (25 U.S.C. 259e);
  - e. Payments or allowances made under the Department of Health and Human Services' Low-Income Home Energy Assistance Program (42 U.S.C. 8624(f));
  - f. Payments received under programs funded in whole or in part under the Job Training Partnership Act;
  - g. Income derived from the disposition of funds of the Grand River Band of Ottawa Indians;
  - h. The first \$2,000 of per capita shares received from judgment funds awarded by the Indian Claims Commission or the Court of Claims (25 U.S.C. 1407-1408) or from funds held in trust for an Indian tribe by the Secretary of Interior (25 U.S.C. 117)
  - i. Amounts of scholarships funded under Title IV of the Higher Education Act of 1965 including awards under the Federal work-study program or under the Bureau of Indian Affairs student assistance programs (20 U.S.C. 1087uu);
  - j. Payments received from programs funded under Title V of the Older Americans Act of 1965 (42 U.S.C. 3056(f)).
  - k. Any earned income tax credit refund payments received on or after January 1, 1991, including advanced earned income credit payments;
  - l. Payments received after January 1, 1989 from the Agent Orange Settlement Fund or any other funds established pursuant to the settlement in the In Re Agent Orange product liability litigation MDL No. 381 (E.D.N.Y.)
  - m. The value of any child care provided or arranged (or any amount received as payment for such care or reimbursement for costs incurred for such care) under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858q)

- n. Payments received under the Maine Indian Claims Settlement Act of 1980.

**D. INCOME EXCLUSIONS** - The following are excluded from a household's income for purposes of determining eligibility:

1. Income from employment of children (including foster children) under the age of 18 years;
2. Payments received for the care of foster children or foster adults (usually individuals with disabilities, unrelated to the tenant family), who are unable to live alone;
3. Lump-sum additions to family assets, such as inheritances, insurance payments (including payments under health and accident insurance and worker's compensation), capital gains and settlement for personal or property losses (except for payments in lieu of earnings – see paragraph (5) of Income Inclusions).
4. Amounts received by the family that are specifically for, or in reimbursement of, the cost of medical expenses for any family member;
5. For homeowner rehabilitation projects, the date assistance is provided is the date of the rehabilitation contract.
6. For homeownership programs, the income eligibility of the families is timed as follows:
7. In the case of a contract to purchase existing housing, it is the date of the purchase;
8. In the case of a lease-purchase agreement for existing housing or for housing to be constructed, it is the date the lease-purchase agreement is signed; and
9. In the case of a contract to purchase housing to be constructed, it is the date the contract is signed.

**E. INCOME VERIFICATION** - Grantees must verify and retain documentation of two (2) months of income information for each person in the household to determine the household's income. Under the Section 8 Program, there are three forms of verification which are acceptable: third-party, review of documents, and applicant certification.

1. **THIRD-PARTY VERIFICATION** - Under this form of verification, a third party (e.g., employer, Social Security Administration, or public assistance agency) is contacted to provide information. Although written requests and responses are generally preferred, conversations with a third party are acceptable if documented through a memorandum to the file that notes the contact person and date of the call.
  - a. To conduct third-party verifications, a Grantee must obtain a written release from the household that authorizes the third party to release required information.
  - b. Third-party verifications are helpful because they provide independent verification of information and permit Grantees to determine if any changes to current circumstances are anticipated. Some third-party providers may, however, be unwilling or unable to provide the needed information in a timely manner.
2. **REVIEW OF DOCUMENTS** - Documents provided by the applicant (such as pay stubs, IRS returns, etc.) may be most appropriate for certain types of income and can be used as

an alternative to third-party verifications. Copies of documents should be retained in project files.

Grantees should be aware that although easier to obtain than third-party verifications, a review of documents often does not provide needed information. For instance, a pay stub may not provide sufficient information about average number of hours worked, overtime, tips and bonuses.

3. APPLICANT CERTIFICATION - When no other form of verification is possible, a certification by the applicant may be used. For example, it may be necessary to use an applicant certification for an applicant whose income comes from "odd jobs" paid for in cash.

Applicant certification is the least reliable form of verification and may be subject to abuse. In some cases, the applicant certification can be supplemented by looking at the applicant's past history. The Grantee can review the previous year's income tax return to determine if the current year's income is consistent with activity for the previous year.

**F. CALCULATION METHODOLOGIES** - Grantees must establish methodologies that treat all households consistently and avoid confusion.

1. It is important to understand the basis on which applicants are paid (hourly, weekly or monthly, and with or without overtime). An applicant who is paid "twice a month" may actually be paid either twice a month (24 times a year) or every two weeks (26 times a year).
2. It is important to clarify whether overtime is sporadic or a predictable component of an applicant's income.
3. Annual salaries are counted as Annual Income regardless of the payment method. For instance a teacher receives an annual salary whether paid on a 9- or 12-month period.

**G. DETERMINING WHOSE INCOME TO COUNT** - Knowing whose income to count is as important as knowing which income to count. Under the Section 8 definition of income, the following income *is not counted*:

1. INCOME OF LIVE-IN AIDES - If a household includes a paid live-in aide (whether paid by the family or a social service program), the income of the live-in aide, regardless of its source, is not counted. (Except under unusual circumstances, a related person can never be considered a live-in aide);
2. INCOME ATTRIBUTABLE TO THE CARE OF FOSTER CHILDREN - Foster children are not counted as family members when determining family size to compare with the Income Limits. Thus, the income a household receives for the care of foster children is not included; and
3. EARNED INCOME OF MINORS - Earned income of minors (age 18 and under) is not counted. However, unearned income attributable to a minor (e.g., child support, AFDC payments, and other benefits paid on behalf of a minor) is counted.
4. TEMPORARILY ABSENT FAMILY MEMBERS - The income of temporarily absent family members is counted in Annual Income - regardless of the amount the absent family member contributes to the household. For example, a construction worker earns



5. \$600/week at a temporary job on the other side of the state. He keeps \$200/week for expenses and sends \$400/week home to his family. The entire \$600/week is counted in the family's income;
6. ADULT STUDENTS LIVING AWAY FROM HOME - If the adult student is counted as a member of the household in determining the Income Limit used for eligibility of the family, the student's income must be counted in the family's income. Note, however, that the \$480 limit does not apply to a student who is head of household or spouse (their full income must be counted); and
7. PERMANENTLY ABSENT FAMILY MEMBER - If a family member is permanently absent from the household (e.g., a spouse who is in a nursing home), the head of household has the choice of either counting that person as a member of the household, and including income attributable to that person as household income, or specifying that the person is no longer a member of the household.
8. PERSONS WITH DISABILITIES -- During the annual recertification of a family's income, increases in the income of a disabled member of qualified families residing in HOME assisted housing or receiving HOME tenant- based rental assistance is excluded. 24 CFR 5.61(a) outlines the eligible increases in income. These exclusions from annual income are of limited duration. The full amount of increase to an eligible family's annual income is excluded for the cumulative 12-month period beginning on the date the disabled family member is first employed or the family first experiences an increase in annual income attributable to the employment. During the second cumulative 12-month period, 50 percent of the increase in income is excluded. The disallowance of increased income of an individual family member who is a person with disabilities is limited to a lifetime 48-month period.

## 9 ELIGIBILITY REQUIREMENTS OF PROPERTY TO BE REHABILITATED

### A. DEFINITIONS - The following are definitions of the various terms used with respect to eligibility requirements of the property to be rehabilitated.

1. DWELLING UNIT - A single unit providing complete independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.
2. SINGLE FAMILY - A housing unit consisting of living, sleeping, bathing, and food preparation designed for single-family use, although more than one family may be residing therein, if every occupant has access to all areas within the building envelope.
3. SUBSTANDARD - A housing unit failing to meet all applicable codes, rehabilitation standards ordinances, and zoning ordinances as set forth by the Community, UPCS as defined by HUD, or as defined by the HOME application.

### B. ELIGIBILITY CRITERIA

1. The minimum HOME expenditure per unit must exceed \$1,000.
2. The maximum HOME expenditure may not exceed the current published maximum subsidy limit as established and published by HUD for the HOME program at the time the

agreement with the grantee is entered.

3. The dwelling must be located within the designated area as outlined in the application.
4. The dwelling unit must be classified as substandard, based on a written, detailed inspection report by the THDA approved Rehab Coordinator.
5. The dwelling must not lie in a flood-plain unless proper mitigation measures can be met. See Environmental Review Chapter for eight step process, Federal Flood Risk Management Standard (FFRMS) and consultation with THDA. In the event a dwelling is approved that is within the 100-year floodplain the flood plain must be mitigated by an official flood map revision removing it from the 100 year flood plain or all occupiable spaces including garage and all support systems must be raised a minimum of 12" above the published base flood elevation, and flood insurance must be obtained and/or maintain throughout the compliance period.

## **10. RATING SYSTEM FOR RANKING OF APPLICANTS**

- A. The awarding of rehabilitation and reconstruction grants to eligible applicants will be based on a priority list, according to which households are in greatest need for housing assistance. Houses will be rehabilitated or reconstructed in descending order, the household with the most need first, the next household second, and so on until the funds are expended.
- B. The rating system is based on points. The most deprived households will have the highest number of points. Information for determination of points is taken from the application (HO-3) submitted by the homeowner. Each application shall be rated according to:

### **1. INCOME/FAMILY SIZE**

FAMILY SIZE                      80% INCOME LIMIT<sup>1</sup>

1	\$ 38,450
2	\$ 43,950
3	\$ 49,450
4	\$ 54,900
5	\$ 59,300
6	\$ 63,700
7	\$ 68,100
8	\$ 72,500

If the income based on family size is less than the stated figure, the household will receive extra points.

If 80% to 99% less	Add 70 points
If 60% to 79% less	Add 60 points
If 40% to 59%	Add 50 Points

If 39% or less

Add 20 Points

<sup>1</sup> Annual Income Limit Figures available from HUD/THDA

**2. NUMBER IN HOUSEHOLD**

1 Person Household	5 Points
2 Person Household	10 Points
3 Person Household	20 Points
4 Person Household	25 Points
5 Person Household	30 Points
6 Person Household	35 Points
7 Person Household	40 Points
8 Person Household	45 Points

**3. NUMBER OF ELDERLY**

10 Points per person

For each household member at least 62 years old at the time of application

**4. NUMBER OF HANDICAPPED/DISABLED**

10 Points per person

Household member receiving disability benefits from Social Security, a pension program, life insurance program, or a total or partial physical impairment which renders the person unable to work. Where there exists reasonable question, a doctor's certification will be used.

**5. HEAD OF HOUSEHOLD**

10 Points

This is a single head of household (male or female) with children under 18, or a dependent with severe developmental disabilities or severe dementia. This does not apply to a widow/widower living alone.

**6. NUMBER OF PERSONS 18 OR YOUNGER**

10 Points per person

**7. CONDITION OF THE DWELLING STRUCTURE**

Standard Dwelling

No Points

- A standard dwelling is a home with very few or no cosmetic flaws. No structural or major systems that are damaged, deteriorated or non-functioning and a minimum of one of more code deficient items.

Substandard Dwelling

15 to 29 Points

- A substandard dwelling is a home with a few cosmetic flaws, no structural flaws, and 1 or more major systems that are deteriorated or not functioning properly with a minimum of 1 or more code deficient items.

Dilapidated Structure

30 to 50 Points

- A Dilapidated Structure is a home with multiple cosmetic flaws, some structural flaws, but functioning and has multiple major systems that are non-functioning as designed with multiple code deficient items.

Life Threatening

50 Points

- A Life Threatening Structure is a home with multiple cosmetic flaws, structural flaws caused by deterioration, rotting, or wood destroying insects. There are multiple major systems that do not work, causing an unsafe structure for life, and health, such as no water, sewer or electric systems. This home could collapse or be destroyed by a major event of weather or man-made activity such as fire and is likely qualified for condemnation.

## 11. TERMS, CONDITIONS AND CONSIDERATIONS FOR GRANTS

### A. **DETERMINATION OF THE AMOUNT OF THE GRANT** - The amount of a rehabilitation or reconstruction grant that an applicant may receive will not exceed:

1. The actual and approved cost of the repairs and improvements necessary to make the dwelling conform to the housing standards adopted by the Grantee and THDA.
2. The amount and structure of the grant must be consistent with the application submitted to THDA.
3. When the applicant is furnishing supplementary funds from other sources, evidence that actual funds are available will consist of verification and documentation by the Grantee that the applicant has deposited the required amount in the appropriate escrow account. Such deposit must be made before the grant application and any construction work can begin.

### B. **STRUCTURE OF FINANCIAL ASSISTANCE** - HOME funds are used to make forgivable grants to property owners to cover the full cost of the needed rehabilitation or reconstruction work.

1. To prevent homeowners from simply selling the property and profiting from the HOME funded improvements, the owners must repay the program if they sell the property within the compliance period. Part of the owner's obligation is forgiven each year they live in the rehabilitated unit.
2. Repayment of the REHABILITATION grant over a five year affordability period shall be based on a twenty percent (20%) reduction of the amount to be repaid per full year with amounts of less than one year being prorated by days used, according to the following schedule:

Year One	100% Repayment
After one year	80% Repayment
After two years	60% Repayment
After three years	40% Repayment
After four years	20% Repayment
During Year five	0% Repayment

3. Repayment of the RECONSTRUCTION grant over a fifteen year affordability period shall be based on a six and 67/100 percent (6.67%) reduction of the amount to be repaid per full year with amounts of less than one year being prorated by days used, according to the following schedule:

Year One	100% Repayment
Year Two	93.3% Repayment
Year Three	83.63% Repayment
Year Four	79.96% Repayment
Year Five	73.29% Repayment
Year Six	66.62% Repayment
Year Seven	59.95% Repayment
Year Eight	53.28% Repayment
Year Nine	46.61% Repayment
Year Ten	39.94% Repayment
Year Eleven	33.27% Repayment
Year Twelve	26.60% Repayment
Year Thirteen	19.93% Repayment
Year Fourteen	13.26% Repayment
After fourteen years	6.59% Repayment
During Year Fifteen	Prorated Balance Repayment

4. The property owner must sign a Grant Agreement, Grant Note and a Deed of Trust. The Deed of Trust secures the Grant Note by placing a lien against the property and is activated if the owner attempts to sell within the compliance period.
- If ownership of the property is in the form of a life estate, all owners of the property as well as the person with the life estate must sign the Grant Note and the Deed of Trust.
  - If the property has been inherited by multiple owners not of whom reside in the property, all of the owners must sign the Grant Note and Deed of Trust.
  - Grantees and administrators should consult their agency or community general counsel if there are questions.
5. In cases of death, THDA does not require repayment as long as the ownership of the property passes to the heirs. The heirs may occupy the unit, rent it or let it sit empty, without triggering the repayment clause. However, if the heirs sell the property, or if the property is sold with monetary gain by any actions of a court to settle outstanding claims or settle the estate, the grant must be repaid to THDA, less any forgivable portion.

**C. OTHER GRANT CONDITIONS** - Specific terms and conditions are incorporated in the grant application and the contract documents. The applicant agrees to:

1. Allow inspection by the Grantee and/or THDA of the property whenever the Grantee and/or THDA determines that such inspection is necessary.
2. Furnish complete, truthful and proper information as needed to determine eligibility for receipt of grant money.
3. Permit the contractor to use, at no cost, reasonable existing utilities such as gas, water and electricity which are necessary to the performance and completion of the work.
4. Cooperate fully with the Grantee and the contractor to insure that the rehabilitation work will be carried out in a timely manner. Provide a safe, secure, and non-hostile environment.

#### **D. SUBORDINATION POLICY**

When a homeowner requests that the County subordinate to a new amount due to the refinancing of their mortgage, the County may subordinate if:

1. The reason for refinancing is to:
  - a. Make home improvements (upgrade the condition of the home).
  - b. Improve the homeowner's rate of interest by at least one percent.
  - c. Change terms from a variable interest rate to a reasonable fixed rate.
  - d. Eliminate a balloon payment feature at the end of a specified number of years.
  - e. Cash outs are not allowed except for in a. above.
2. The new appraisal on the home must exceed the amount of the new mortgage plus the amount of the County's grant.
3. There will be a \$150 fee imposed to the homeowner, due from refinancing proceeds.
4. Unless unusual circumstances exist, the County will not subordinate more than once.
5. The financial institution will prepare the Subordination Agreement for the County Mayor's signature, have it recorded and provide a copy to the County's Program Administrator.
6. The financial institution will provide the County's Program Administrator with a copy of the new appraisal and the Settlement Statement.
7. The County's Program Administrator shall be responsible for administering these Subordination Policies. Any matters that fall outside the parameters of this policy shall be decided by the County Mayor.

## 12. ELIGIBLE REHABILITATION ACTIVITIES

- A. INTRODUCTION** - A rehabilitation grant may be made only to cover the cost of rehabilitation necessary to make a dwelling unit conform to the UPCS and applicable code adopted by the jurisdiction in which the property is located and consistent with the application submitted to THDA.
1. **REHABILITATION:** The maximum allowable HOME funds per Homeowner Rehabilitation unit are capped by the HOME subsidy limits, which are established by HUD and cannot be exceeded.
  2. All units built prior to 1978 require a lead-based paint (LBP) inspection. If hazards are identified, a risk assessment by a qualified risk assessor is required. If the risk assessment of a pre-1978 unit discloses no lead, then the cap for rehabilitation costs is capped by the HOME subsidy limit.
  3. If the risk assessment for a pre-1978 unit reveals the presence of lead-based paint and the estimated rehabilitation costs are less than \$25,000, interim control/lead safe-work practices will apply and the maximum HOME subsidy for rehabilitation hard costs is limited to \$25,000.
  4. If the risk assessment for a pre-1978 unit reveals the presence of lead-based paint and the estimated rehabilitation costs exceed \$25,000, then abatement using a qualified abatement contractor and will be required to provide assistance up to the HOME subsidy limits.
  5. Manufactured units are eligible for HOME-funded rehabilitation including reconstruction.
- B. RECONSTRUCTION HOUSING** – Prior to authorizing new dwellings under the “Reconstruction” provisions of the HOME program, the Grantee must determine if reconstruction is the more cost effective use of HOME funds. The offer by the Grantee to reconstruct a home is a voluntary offer.
1. When reconstruction is recommended, a completed HO-7 or entry of equivalent information in THDA’s GMS management system, along with required supporting documentation and photographs, must be submitted to THDA for review. If THDA concurs with the determination, written permission to proceed will be provided.
- C. REPLACEMENT HOME GUIDELINES** – The intent of a reconstruction activity is to provide assistance to homeowners who might not otherwise be helped due to the prohibitive cost of rehabilitating their existing home. A replacement home, if deemed the most cost-effective solution to the housing deficiencies, shall be prescribed by the grantee.
1. Rehabilitation spending beyond seventy five percent of the pre-determined after Rehabilitation Value on an existing home is not authorized if a replacement home is refused by the homeowner without prior written approval. THDA may grant a waiver of this provision on a case by case basis where removal of the existing structure would cause undue emotional hardship to the homeowner, negatively impact the architectural character of the neighborhood or have a negative impact on the historic designation of the structure or neighborhood.
  2. A replacement home does not necessarily have to meet the same requirements as the existing home in terms of square footage, number of bedrooms/ bathrooms or other design/

amenity considerations.

3. The replacement home must provide all permanent residents of the home with safe, decent and sanitary housing within the terms of the 2018 International Residential Code for One- and Two-Family Dwellings, and/or local codes, as applicable.

#### **D. ELIGIBLE COSTS**

1. **EXISTING CODE VIOLATIONS** - Costs which can be included in rehabilitation grants are the costs of correcting existing housing code violations which have been determined by a qualified project inspector and formalized in an individualized housing report.
2. **INCIPIENT CODE VIOLATIONS** - An incipient violation exists if at the time of inspection an element in the structure which, due to age, deterioration, wear, or normal usage will deteriorate within the life of the grant period and thus become a code violation. Costs to correct these potential violations are eligible costs.
3. **PERMITS AND FEES** - Rehabilitation funds may be used to cover the cost of building permits and related fees required to carry out the proposed rehabilitation work. However, since the rehabilitation contract documents will require the contractor to pay them, these costs ordinarily would be included in the contract amount. Recording and filing fees are eligible costs.
4. **EQUIPMENT** - Rehabilitation funds may provide for the repair or purchase and installation of certain basic equipment necessary for the maintenance of the household in a safe, decent, sanitary condition, and in good repair. These include such items as a furnace, water heater, electrical and sanitary fixtures, kitchen range, refrigerator, dish washer, cabinets and sinks. Purchase and installation is acceptable if there is no such equipment in the dwelling or if the existing equipment is unsafe, unsanitary or non-functional. There is a \$1,000 maximum expenditure (including taxes and delivery) for a kitchen range, a \$650 maximum expenditure (including taxes and delivery) for a dishwasher, a \$1000 maximum expenditure (including taxes and delivery) for a refrigerator. These appliances must be Energy-Star rated where available.
5. **HANDICAPPED** - Special alterations or costs related to making the dwelling more convenient or accessible for physically challenged persons are eligible costs. All work performed in these units must comply with all applicable codes as well as all Federal and State regulations.
6. **LEAD-BASED PAINT** - All costs associated with the reduction of lead-based paint hazards must comply with 24 CFR 92.355.



7. **DEMOLITION OF EXISTING STRUCTURES AND UTILITY CONNECTIONS** All costs related to the demolition of existing structures and to provide utility connections are to comply with 24 CFR 92.206(a)(3). Demolition is only eligible if it is a part of a HOME reconstruction project or for the removal of an unsafe addition or out building, on the same lot, associated with either a HOME reconstruction or rehabilitation project.
8. **EXTERIOR PAINTING** - Exterior painting is an eligible cost when it is necessary to maintain a weatherproof exterior on the dwelling.
9. **GUTTERS** – Gutters are an eligible cost when rehabilitating the exterior of a unit or when reconstructing a unit.
10. **OTHER COSTS** - Rehabilitation costs not specifically required by the housing rehabilitation standards found necessary to be decent, safe, sanitary, and in good repair-for the general welfare of the occupants of the structure may be considered for eligibility, with prior consent of the Grantee's governing body and THDA, as well as any other cost as outlined in 24 CFR 92.206.

**E. INELIGIBLE COSTS**

1. Renovation of dilapidated out buildings.
2. Appliances not specifically listed in eligible costs or required by code standards.
3. Materials, fixtures, equipment, or landscaping of type or quality that exceeds that customarily used in the locality for properties of the same general type as the property to be rehabilitated.
4. All items outlined in 24 CFR 92.214.

<b>13. HOUSING REHABILITATION SPECIFICATIONS</b>
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- A. INTRODUCTION** - This section sets forth the responsibilities of the Grantee for determining the rehabilitation work necessary to bring a dwelling into compliance with the UPCS and applicable code adopted by the State, county or city and with the objective of the program as proposed in the application submitted to THDA. The Grantee will:

1. Inspect the property and prepare an inspection list noting UPCS and code deficiencies.
2. Conduct lead-based paint testing/risk assessment to identify lead-based paint hazards.
3. Conduct Termite Testing, except on houses that will be reconstructed, and identify any termite presence, damage or risk.
4. Consult with and advise the owner of the work to be done and the availability of a rehabilitation grant.
5. Prepare a work write-up and cost estimate as a basis for the rehabilitation grant and for the bid process in contracting for rehabilitation work and lead-paint hazard reduction activities.

- B. PROPERTY REVIEWS** – The THDA approved Rehab Coordinator must conduct: (1) an

initial review of the property to determine the deficiencies that must be addressed, (2) a minimum of a 50% progress review to monitor construction progress and (3) a final review to certify that work is completed in accordance with the approved work write up and any applicable change orders. In addition, a final codes inspection must be conducted by a state certified residential building code official. A certificate of compliance by the local codes official or representative of the State Fire Marshal's Office must be submitted to THDA with the Rehab Coordinator's final property review.

**C. WORK WRITE-UP AND COST ESTIMATE** - The work write-up and cost estimate is a statement based on the initial inspection, termite inspection and lead-based paint testing/risk assessment. It itemizes separately all the rehabilitation work and the lead hazard reduction activities to be done on the dwelling and includes an estimate of the cost of each item. The cost estimate will be reasonable, reflect prevailing labor and material costs, and reflect a reasonable profit & overhead costs for the contractor. The work write-up and estimate must be reviewed and approved by THDA before presenting it to the homeowner/ applicant.

1. DUAL-USE OF WORK WRITE-UP & COST ESTIMATE (HO-6A) or HO-6B) or equivalent in THDA's GMS system\_- The work write-up will be detailed and specific in style. Each item will be identified as correcting a UPCS and/or code violation, meeting a code requirement, reducing lead-based paint hazards, or as an eligible cost under the grant. This same work write-up with the cost estimate removed will serve as part of the scope of work and specifications for the construction bidding and contract documents.
2. ITEMIZING COSTS - Each item, definable feature of work and its estimated cost will be identified in the work write-up as either correcting a UPCS deficiency, meeting a code requirement, reducing lead-based paint hazards, or another eligible cost under the grant. This will be done on the work write-up by entering the cost estimates in a columnar arrangement.
3. OWNER PREFERENCE - A work write-up need not contain details that have no significant effect on cost. The term "to be selected by owner" may be used appropriately.

**D. CONSULTATION WITH HOMEOWNER/APPLICANT** - The Grantee will consult with the prospective applicant on the work write-up and cost estimate. The Grantee will advise the applicant that only work that is directed toward correcting a UPCS and code violation, meeting a code requirement, or that is an eligible activity can be funded by the grant. The homeowner must understand that "cosmetic only improvements" are not eligible for funding. The final work write-up (without costs) will be used by contractors for determining their bids and incorporated into the rehabilitation contract documents which the homeowner and contractor will sign. The homeowner should initial each page and sign the last page of the write-up.

**E. CLEARLY WRITTEN SPECIFICATIONS** - The work write-up will be written so that it provides a clear detailed understanding of the nature and scope of the work to be done and a basis for carefully determined bids and proposals from contractors. The homeowner shall have a clear understanding of the nature and scope of the work to be done and any limitations that may exist.

1. Each specification will show the nature and location of the work and the quantity and type of material required. The specifications are to comply with THDA's Minimum Design Standards for New Construction, Reconstruction & Rehabilitation of Single Family, Manufactured & Multifamily Housing Units.
2. The specifications will refer to manufacturer's brand names or association standards

to identify quality of material and equipment, and may make provision for acceptable substitutes of equal or greater value or quality and brand name requirements may be included in the "General Conditions and Specifications" and indicated by reference in the work write-up.

## **14. CONTRACTING FOR REHABILITATION WORK**

- A. INTRODUCTION** - This section sets forth requirements and procedures with respect to the construction contracts for housing rehabilitation financed through a rehabilitation grant. Rehabilitation work will be undertaken only through a written contract between the contractor and the property owner receiving the grant.
1. **FORM OF CONTRACT** - The construction contract will consist of a single document signed by the contractor and the property owner, following approval of the grant application. It will contain a bid, the Grantee's General Conditions and Specifications by reference, the work write-up which specifies the work to be done, and the existing UPCS and code violations.
  2. **USE OF ALTERNATES** - The document prepared by the Grantee may contain alternates by which each bidder may increase or decrease the lump sum contract price, if the alternates are later accepted as part of the work to be performed.
  3. **PROCUREMENT OF BIDS** - The Grantee will adhere to all federal, state and local procurement requirements including advertising openly and publicly for bids and encouraging minority and female owned firms to bid on its projects.
- B. GENERAL CONDITIONS** - The bid package will contain the following:
1. The address, time and date by which the bid should be submitted by the contractor.
  2. A provision that the bid be accepted by the homeowner within a specified length of time.
  3. A provision that the contractor start work within a specified length of time.
  4. A statement concerning the acceptability of progress payments.
  5. A provision that final payment on the contract amount will be made only after final inspection, acceptance of all work by the Grantee and the homeowner, and after the Grantee receives the contractor's final invoice release of liens and warranty, and claims for liens by subcontractors, laborers and material suppliers for completed work or supplied materials.
  6. Provisions that the contractor will be required to:
    - a. Obtain and pay for all permits and licenses necessary for the completion and execution of the work and labor to be performed.
    - b. Perform all work in conformance with UPCS, and applicable codes, as well as lead-based paint regulations and requirements, whether or not covered by specification and drawings for the work.
    - c. Keep the premises clean and orderly during the course of the work and remove all

debris at the completion of the work. Materials and equipment that have been removed and replaced as part of the work shall belong to the contractor, unless specifically stated otherwise within the work write-up.

- d. Not assign the contract without written consent of the Grantee and homeowner.
- e. Guarantee the work performed for a period of one year from the date of final acceptance of all work required by the contract. Furthermore, furnish the homeowner, in care of the Grantee, with all operations and maintenance manuals, manufacturers and suppliers written guarantees and warranties covering materials and equipment furnished under the contract.
- f. Include a statement as to whether the premises are to be either occupied or vacant during the course of construction work.
- g. A provision that the contractor may reasonably use existing utilities without payment during the course of the work.

#### **C. INSURANCE**

- 1. The contractor shall carry or require that there be carried Workman's Compensation Insurance for all his employees and those of his subcontractors engaged in work at the site in accordance with Tennessee State Workman's Compensation Laws.
- 2. The contractor shall carry or require that there be carried Manufacturer's and Contractor's Public Liability Insurance. This insurance will be in an amount not less than \$100,000 for injuries including accidental death to any one person for one accident, and to protect the contractor and subcontractors against claims for injury or death of one or more persons because of accidents which may occur or result from operations under the contract. Such insurance shall cover the use of all equipment, including but not limited to, excavating machinery, trenching machines, cranes, hoists, rollers, concrete mixers, and motor vehicles in the construction of the rehabilitation embraced in their contract.
- 3. The contractor shall carry during the life of the contract Property Damage Insurance in an amount of not less than \$100,000 to protect him and his subcontractors from claims for property damage which might arise from operations under their contract.
- 4. Before commencing work, the contractor shall submit evidence of coverage required to the Grantee. A certificate of insurance shall be presented as the evidence.

**NOTE** – The Grantee is advised to consult with its attorney to insure that the extent, limit and amount of contractor's insurance is consistent with the scope of the project and current State law.

**D. WORK WRITE-UPS, SPECIFICATIONS AND DRAWINGS** – The work write up (Independent Cost Estimate) must include photographs of each deficiency to be addressed as well as all sides of the exterior of the house, crawl space and accessible attic space. The specifications, based on THDA's Design Standards and the applicable building code covering the specific rehabilitation work for each property to be rehabilitated will be prepared by the Grantee's qualified and approved Rehab Coordinator. The specifications will:

- 1. Clearly identify all code deficiencies and any lead-based paint hazard;
- 2. Specify work to correct those deficiencies or hazards;

3. Note any unusual features or limitations;
4. Include the Grantee's estimated cost for rehabilitation; and
5. Will be initialed on each page by the homeowner and signed on the signature page by the homeowner.

**E. INELIGIBLE CONTRACTORS** - The Grantee may determine a contractor ineligible to bid on projects when:

1. The contractor is listed on the Federal Debarred list; the grantee must check the contractor and all subcontractors' names against the Federal Excluded Parties List System (available at <https://www.sam.gov/portal/public/SAM/>). The grantee will print out the system search results and place in file to document that the contractors and subcontractors are not on this list.
2. The Contractor is listed on the State of Tennessee list of Debarred Vendors. (available at: [tn.gov/content/dam/tn/generalservices/documents/cpo/other/Debarred\\_Vendors.pdf](http://tn.gov/content/dam/tn/generalservices/documents/cpo/other/Debarred_Vendors.pdf) )
3. There is documented proof that the contractor has not paid material suppliers;
4. There is documented proof that the contractor has not completed projects within the allotted time frame;
5. There exist substantial complaints by homeowners about quality of work and performance.
6. There is documented proof that the contractor has not performed warranty work on previous contracts.
7. Conflict of interest exist between the contractor candidate and project participants, location, or any financial ties

**F. INVITATION TO CONTRACTORS FOR SUBMISSION OF QUALIFICATIONS-**

1. The Grantee will announce the program and solicit for submission of qualifications and interest from licensed general contractors including minority and women owned firms at the beginning of the program and at least once each year thereafter.
  - a. Solicitations for qualifications may be mailed, emailed, posted at locations such as city halls; county courthouses; plan rooms; professional building associations; architectural firms or other places likely to be observed by qualified contractors and/or posted on social medial sites, advertised through traditional media and through word of mouth.
2. The Grantee will accept submissions of qualifications from general contractors throughout the life of the program.
3. The Grantee will develop and maintain a list of qualified general contractors, including minority and women owned firms.

**G. SOLICITATION OF BIDS FOR PROJECTS** - Bid Solicitation must be a free, open competitive process. Every effort must be made to solicit minority and female businesses. The Grantee should **not** structure its procedures in order to keep business "in the County". Absolute fairness must prevail in every aspect of the program, and any questions concerning conflict, or apparent conflict of interest should

be discussed with THDA.

1. **ADVERTISEMENT REQUIREMENTS** – The invitation to bid must be published in a newspaper of general circulation at least 14 days prior to the public bid opening. To avoid delays, a Grantee may wish to publish the invitation for bids in the newspaper of the closest metropolitan area to gain wider circulation and thereby increase chances of receiving at least 3 bids. The cost of publication is an administrative expense and not billable to the project.
2. The Grantee will also notify in writing and in a timely fashion all contractors on the Contractors List when bid packages are available.
3. The Grantee will document when and to whom invitations to bid are sent out and packages picked up.

**H. BID SELECTION** – A minimum of three (3) bids must be received. Bids will be opened on the date and time previously established. A bid tabulation form will be prepared. The grantee will select the lowest qualified bid. THDA may require that the project be re-bid if there are not at least three (3) valid bids in response to the invitation for bids.

1. If the project is re-bid and 3 bids still are not obtained, contact THDA for an exception to the 3 bid requirement. THDA may consider your project as a sole source procurement and/or allow you to award the contract with less than 3 bidders. Written permission must be obtained from THDA before you may award a contract with less than three bids.
2. Should the Grantee/owner decide to select a bid other than the lowest qualified bid, the Grantee/owner should state the reasons/justification in writing. If the owner's justification is not acceptable, the owner will be required to finance any rehabilitation amount that exceeds the lowest qualified bid through his/her personal resources.
3. The Grantee will reject a bid in instances where the bid exceeds the cost estimate by a percentage determined by the Grantee in its policies and procedures, unless a review of the cost estimate demonstrates an error. If a low bid is under the cost estimate, a meeting will be arranged with the contractor to assure that his cost is within reason and will allow him to satisfactorily complete the job. The homeowner will be advised if no acceptable bids are received on their house and the project will be re-bid.
4. **REBID OR CHANGES IN SCOPE** – If all bids exceed the amount of the construction budget, Grantees may not negotiate solely with the low bidder. The project can be re-bid or changed in scope. If the scope of the project is changed, then each bidder must be given the opportunity to bid again. Bidders must be informed that they have the right to change their original unit prices as long as they conform to the revised bid specifications. Grantees must maintain documentation to demonstrate that this process was followed.
5. **DEDUCTIBLE AND ADDITIVE ALTERNATES** – Bid specifications for construction projects may contain deductible alternates. By definition, a deductible alternate is a portion of the project that can be deleted to bring construction costs within the budget if all bids received exceed the funds available for construction. The deductible alternates must not change the scope of the project. Bid specifications for construction projects may also contain additive alternates.
6. **DISQUALIFIED CONTRACTORS** – The Grantee must disqualify a contractor from bidding on projects when the contractor is listed on HUD's Limited Denial of Participation and Voluntary Abstention List (the "Debarred List"). A Grantee may also

disqualify a contractor from bidding on projects when:

- a. There is documented proof that the contractor has not paid material suppliers; or
- b. The contractor has not completed projects within the allotted time frame; or
- c. There exist substantial complaints by homeowners about quality of work and performance.
- d. There is documented proof that the contractor has not performed warranty work on previous contracts.
- e. Conflict of interest exist between the contractor candidate and project participants, location, or any financial ties
- f. The Grantee will place an advertisement in a local newspaper or the nearest metropolitan newspaper advertising the availability of bid packages.

**I. SELECTION OF A SUCCESSFUL BIDDER** - The opening of the sealed bids must meet these conditions.

1. The opening must be public.
2. The best value responsive and responsible bid will prevail. Bids that fall 15% under or 15% over the Grantee's cost estimate (written work write-up) may be rejected as not responsible bids.
3. There should be **at least three (3) competitive bids** by eligible contractors.
4. Minutes of the award and bid tabulations should be appropriately filed.
5. Questions concerning contractor eligibility shall be decided prior to opening the bids.
6. The Grantee will verify with THDA that contractors are not debarred.
7. The Grantee may limit the number of bids awarded to any one contractor at any one bid letting to three (3).

**J. AWARD OF THE CONSTRUCTION CONTRACT** - The contract will become effective upon the signatures of the homeowner and contractor and with the Grantee's endorsement. The Grantee will distribute the executed contract documents as follows: original to Grantee, copy to homeowner, copy to contractor.

<b>15. INSPECTION, CLOSE-OUT AND PAYMENT FOR REHABILITATION WORK</b>
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**A. RESPONSIBILITY FOR MAKING INSPECTIONS** - Inspection of construction will be performed by the Grantee or its designee as follows:

1. Compliance inspections will be made as often as necessary to assure that the work is being completed in accordance with the community's building, electrical, mechanical and

plumbing codes, zoning regulations, and any other related State or local laws and ordinances.

2. Inspections will be made as often as necessary to assure that the work being performed is in accordance with the terms of the construction contract, conducting a minimum of three
3. Written notices of inspections (HO-17) or equivalent in THDA's GMS system shall be filed appropriately.
4. The Grantee's Rehab Coordinator will perform a minimum of 3 inspections throughout the project. An initial inspection, a progress inspection, and a final inspection will be conducted in accordance with THDA's Policy and Procedures and HUD 24CFR 92.251 of the 2013 HOME Final rule. An agent of THDA will be selecting projects at random and performing Quality Assurance inspections in accordance with THDA's Policy and Procedures and HUD 24CFR 92.251 of the 2013 HOME Final rule.

**PROGRESS PAYMENTS** - If progress payments are allowed by the Grantee, no more than four progress payments can be made including the final payment. Progress draws may be requested for the demolition of the structure, at 25% completion, 50% completion and at the finalization of the project. Requests for additional draws must be in writing, reasonable and approved in advance by THDA on a per project basis. The 50% payment must also have an approved progress review and certificate of passed rough-in inspections.

## **B. FINAL PAYMENTS**

1. FINAL REVIEW - Upon completion of the rehabilitation work, a final inspection is conducted by the Grantee's authorized rehab coordinator. Any uncompleted work or work that is unsatisfactory is noted on a final "punch list" and sent to the contractor in writing (HO-17 and HO-18) or equivalent in THDA's GMS system. When these items are completed, clearance testing for lead-based paint hazards is conducted on the unit. When the unit passes clearance testing, and a certificate of code compliance from a local codes official is issued, the project is complete.
2. CERTIFICATION - After the Grantee determines that the rehabilitation work has been fully and satisfactorily completed and the unit has passed clearance testing, the Certification of Completion and Final Inspection form (FM-7) or submission of the same information into THDA's GMS management system when applicable is prepared. The homeowner signs the certification indicating that he/she accepts the rehabilitation work as meeting the terms and conditions of the contract. The contractor signs the certification indicating that the work has been completed in accordance with the contract and that there are no unpaid claims for labor, materials supplies or equipment. The Rehab Coordinator signs the Certification indicating that work has been completed in accordance with the contract and authorizing final payment. PLEASE NOTE: Final payment will not be authorized without a signed Certificate of Code Compliance OR approval of rehabilitation by a local codes official or a state certified codes official.
3. NOTICE OF COMPLETION - The contractor shall file a Notice of Completion with the Register of Deeds in the county where the work is performed and return a certified copy to the Grantee.
4. MAKING FINAL PAYMENT - When the final inspection determines that the work is completed in accordance with the contract and the homeowner has accepted the work, the Grantee will obtain from the contractor a release of liens, including all subcontractors



and suppliers, and a copy of each warranty due the owner for the work. The Grantee will request final payment from THDA at that time.

5. If the homeowner refuses to sign the final acceptance, the Grantee may authorize full payment for those items which are undisputed and acceptable to all parties.

## **16. GRIEVANCE PROCEDURE**

- A. The Grievance Procedure shall be made a part of the contract between the homeowner and the contractor. Disputes between the homeowner, Grantee and contractor may arise from time to time during the life of the rehabilitation project. In those instances where a mutually satisfactory agreement cannot be reached between the parties, the grievance procedure will be followed.
  1. The grievance by the homeowner or contractor is to be filed with the program administrator in writing.
  2. The program administrator will meet with the homeowner/contractor and attempt to negotiate a solution.
  3. Contact the THDA Community Programs Division at (615) 815-2030 should the program administrator fail to negotiate a solution.
- B. **GRIEVANCE PROCEDURE** - If this fails, the program administrator will follow the grievance procedure as outlined below:
  1. All claims or disputes between the owner and contractor arising out of or related to the work shall be decided by arbitration in accordance with the current construction industry arbitration rules of the American Arbitration Association unless the parties mutually agree otherwise.
  2. The owner and contractor shall submit all disputes or claims, regardless of the extent of the works progress, to Greene County, Tennessee unless the parties mutually agree otherwise.
  3. Notice of the demand for arbitration shall be filed in writing with the other party to this rehabilitation agreement and shall be made within a reasonable time after the dispute has arisen.
  4. The award rendered by the arbitrator shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.
  5. If the arbitrator's award is in a sum which is less than that which was offered in settlement by the contractor, the arbitrator may award costs and attorney fees in favor of the contractor. If the arbitrator's award is in a sum which is less than that which was offered in settlement by the owners, the arbitrator may award costs and attorney fees in favor of the owner.
- C. **THE WRITTEN CONTRACT** - The contract and the rehabilitation specifications, along with the initial inspection report provide the basic documentation by which the relative merits of any dispute will be judged.

- D. CONFLICT OF INTEREST OF PUBLIC OFFICIALS** - No elected or appointed Federal, State or local official, member of the local governing body, or any other public official or employee who exercises any functions or responsibilities in conjunction with the administration of the housing rehabilitation shall have any interest, direct or indirect, in the proceeds or benefits of the rehabilitation grant program. In those cases where the interest may not be direct or indirect, and the conflict of interest is only "apparent", the Grantee must contact THDA for clarification before proceeding. THDA will not routinely consider requesting an exception to the conflict of interest provisions from HUD.
- E. KICKBACKS AND DISCOUNTS** - No member of the governing body of the Grantee or any Grantee employee shall receive kickbacks or discounts from either contractors or property owners in return for special favors in regard to housing rehabilitation.

**RESOLUTION J: CONSIDERATION OF A RESOLUTION TO PERMITTING PROFIT  
AND NONPROFITS, ORGANIZATIONS, BUSINESSES, ASSOCIATIONS, AND  
INDIVIDUALS TO HAVE SPECIAL EVENTS AT APPROVED LOCATIONS WITH THE  
RIGHT TO SELL BEER SUBJECT TO THE APPROVAL OF THE GREENE COUNTY BEER  
BOARD, THE BUILDING AND ZONING DEPARTMENT, AND THE GREENE  
COUNTY SHERIFF (EXHIBIT A)**

A motion was made by Commissioner Kiker and seconded by Commissioner Arrowood to approve the Consideration of A Resolution To Permitting Profit and Nonprofits, Organizations, Businesses, Associations, and Individuals To Have Special Events At Approved Locations With the Right To Sell Beer Subject To The Approval Of The Greene County Beer Board, The Building and Zoning Department, And The Greene County Sheriff (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kiker, Murray, Parton, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Cobble and Peters voted no. Commissioners Gunter and Lawing were absent. The vote was 17 – aye; 2 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION PERMITTING PROFIT AND NONPROFITS, ORGANIZATIONS, BUSINESSES, ASSOCIATIONS AND INDIVIDUALS TO HAVE SPECIAL EVENTS AT APPROVED LOCATIONS WITH THE RIGHT TO SELL BEER SUBJECT TO THE APPROVAL OF THE GREENE COUNTY BEER BOARD, THE BUILDING AND ZONING DEPARTMENT, AND THE GREENE COUNTY SHERIFF**

**WHEREAS**, from time-to-time different individuals, entities, for profit and non-profit organizations and corporations have requested permission to hold special events in Greene County, outside the corporate limits of any municipality and to sell beer at those special events; and

**WHEREAS**, other municipalities and counties in the State of Tennessee now permit entities to have festivals, sporting events, concerts, and other activities that may enhance the quality of life for the citizens and residents of Greene County; and

**WHEREAS**, after much consideration and with needed input from the Greene County Sheriff's Department and the Building and Zoning Department for Greene County, the Greene County Beer Board has determined that it would be in the best interest of the citizens of Greene County to adopt a resolution authorizing for profit and non-profit entities, including individuals, corporations and organizations to host special events and allow those entities to sell beer at those events subject to the approval of the Greene County Beer Board, Greene County Sheriff's Department and Greene County Building and Zoning Department; and

**WHEREAS**, the Greene County Beer Board has adopted tentative rules which are subject to modification by the full commission that would permit special events to be had in Greene County with the sale of beer at those special events with the understanding this type of event would otherwise be contrary to the Greene County Zoning Ordinance as well as the current regulations concerning the sale of beer in Greene County; and

**WHEREAS**, the duly appointed Beer Board for Greene County is sponsoring this resolution authorizing special events to be held in Greene County with the sale of beer at those special events subject to the attached rules and regulations and such other rules and regulations as may be required by the Greene County Sheriff's Department, Greene County Building and Zoning Department and the Greene County Beer Board.

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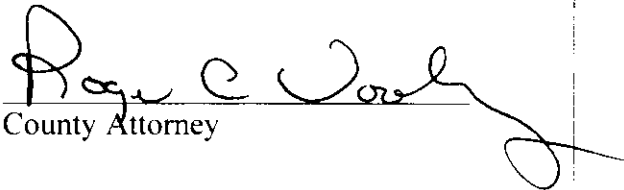
**THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, with a quorum being present and a majority voting in the affirmative to modify the Greene County Zoning Ordinance and the current County regulations for the sale of beer in Greene County, outside the corporate limits of municipalities to permit individuals and entities to have and promote special events, including but not limited to, concerts, sporting events, festivals, etc. subject to such rules and regulations adopted by the Greene County Legislative Body attached hereto as Exhibit A to this Resolution.

**BE IT FURTHER RESOLVED**, that the Greene County Beer Board with approval from the Greene County Sheriff's Department and Greene County Building and Zoning Department from time to time may modify, amend or adopt such additional regulations specified in Exhibit A as needed to ensure the health of safety of all individuals at these special events as well as for the protection and safety of all Greene County residents.

Beer Board Committee  
Sponsors

  
County Mayor

  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**GREENE COUNTY RULES AND REGULATIONS FOR SPECIAL EVENTS**

1. Applications in writing for special events must conform to all requirements and procedures of the Greene County Beer Board.
  - (a) The Beer Board of the County is authorized to issue special event permits to persons for special events.
  - (b) The application for the special event permits shall state the location of the premises upon which alcoholic beverages shall be served and the purpose for the request of the license. The fee for each special event permit shall be \_\_\_\_\_ Dollars (\$\_\_\_\_\_).
  - (c) The Beer Board of the County will limit the issuance of special events beer permits to twenty (20) events in any one calendar year.
  - (d) The requirements on the sponsor/responsible party for the issuance of special events beer permits are the same as for the issuance of a regular beer permit; background check, no alcohol sales violations, etc.
2. Any person conducting a special event, during which beer is to be sold, shall provide written application to the Beer Board, with a copy to the County Attorney, Sheriff and the County Clerk, of the intent to conduct such a special event. The application shall be provided in a timely fashion, at least fourteen (14) days prior to the Beer Board's next meeting. The application required by this part shall include, but not necessarily be limited to, the following information or condition:
  - (a) Date and time of the special event. Any changes in dates (including rain dates) will need to be approved by the Beer Board and Sheriff.
  - (b) The sponsor/responsible party of the special event.
  - (c) The specific location where any beer is to be sold.
  - (d) Plans for controlling who has access to attend the special event.
  - (e) Plans for containing event (entrance and exits must be controlled and monitored).
  - (f) Plans for proposed temporary closure of public right-of-way (if applicable).
  - (g) Plans for security and policing of the special event and policing of underage beer buying; requirement of one (1) security officer per one hundred (100) event goers anticipated, the number of officers required could be increased or decreased at the direction of the Greene County Beer Board or Sheriff for any event. The reasons for the increase or decrease could be, but is not limited to layout of event, expected attendance, weather, public access, and safety security concerns. Wrist band are a requirement for beer patrons.
  - (h) The anticipated number of persons attending the special event.
  - (i) Plans for clean-up of the site after use.
  - (j) Provisions for sanitary facilities and for safety inspection, as determined to be necessary by the fire, health, and building/zoning departments.
  - (k) Proof of adequate insurance, which will indemnify and hold the county, as well as its elected officials and employees, harmless from any and all claims of liability.
  - (l) Written permission from the landowner specifically giving permission to hold the event and to serve beer for the date specified.
  - (m) Evidence that the special event permittee has procured comprehensive general liability insurance to cover the occasion. Such insurance shall name Greene County as an additional insured and include a clause indemnifying, and holding the County, as well as its elected officials and employees, harmless from any and all claims of liability. The insurance shall be a minimum amount of one million dollars (\$1,000,000.00).

- (n) The Beer Board may request any other information it deems necessary in order to make an appropriate decision on the permit request; and
- (o) The Beer Board may also, at its discretion, set additional conditions as a part of granting the special event permit.

The County will reserve the right to immediately revoke permission and to suspend or terminate the special event or any portion of it if any of the elements of the permit are violated.

I, \_\_\_\_\_, on behalf of \_\_\_\_\_,  
(name of person applying for special event permit) (name of sponsoring organization/business)  
for a permit as stated above, and agree to comply with all permit requirements, conditions as stated above. I agree to comply with all County ordinances. I understand that for public safety this event may be monitored by the Greene County Sheriff's Department.

By: \_\_\_\_\_  
(Applicant/Representative)

By: \_\_\_\_\_  
(Sponsoring organization/business)

**RESOLUTION K: CONSIDERATION OF A RESOLUTION TO AMEND  
THE GREENE COUNTY ZONING RESOLUTION CONCERNING CAMPGROUNDS  
AND RELATED USES WITHIN THE UNINCORPORATED TERRITORY OF  
GREENE COUNTY, TENNESSEE**

A motion was made by Commissioner Parton and seconded by Commissioner Anderson to approve the Consideration of a Resolution to Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory Of Greene County, Tennessee.

Commissioner Bowers said he would like more time to look over the 27 page document and would like to postpone the vote on the regulations to April and to extend the moratorium one month.

A motion was made by Commissioner Bowers and seconded by Commissioner Carpenter to postpone the vote on the regulations to April and to extend the moratorium one month. However, he withdrew his motion after being told the many of the county's current regulations were included in the packet as well as the changes, which contributed to the length of the document.

Commissioners received a digital copy of the regulations 10-days prior to Monday's Meeting, and a paper copy on the night of the meeting.

Commissioner Peters said he felt that county officials would not be able to keep track of the new regulations, such as those surrounding staffing or the size of gravel on campsites. Commissioner Peters also pointed out that the regulations stated the county property assessor would send tax notices to campgrounds with permanent residents and not the county trustee's office, which he said was not the job of the county assessor and that the trustee sends out all tax notices.



Greene County Attorney Roger Woolsey and Building Official Tim Tweed said they could see some issues with the enforcement of some of the regulations. Tim Tweed said that he was not entirely familiar with all of the new regulations and how they would work as he had not written them.

Commissioner Murray said he was not comfortable voting for the measure if Tim Tweed was not confident and familiar with all contents, and that there was a lot of information in the regulations. Tim Tweed said that he felt the regulations could be simplified.

Commissioner White asked Tim Tweed what would happen if the resolutions were to be voted down, and he said that the county would continue on with its existing regulations.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Burkey, Cobble, Crawford, Dabbs, Kiker, Parton, Quillen, and Smithson voted yes. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Peters, Murray, Shelton, Waddle, and White voted no. Commissioners Gunter and Lawing were absent. The vote was 9 – aye; 10 – nay; and 2 – absent. The motion to approve the Resolution failed.

**A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION CONCERNING CAMPGROUNDS  
AND RELATED USES WITHIN THE UNINCORPORATED  
TERRITORY OF GREENE COUNTY, TENNESSEE**

**WHEREAS**, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

**WHEREAS**, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

**WHEREAS**, the natural beauty of Greene County makes camping a desirable activity for County residents and visitors to the area; and

**WHEREAS**, Greene County seeks to provide a variety of camping options to meet the needs of residents and visitors; and

**WHEREAS**, campgrounds and related uses must be regulated to maximize the benefits while protecting County residents and the natural environment of the County;

**WHEREAS**, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 11<sup>th</sup> of February, 2025, which recommended that the Greene County Legislative Body amend the zoning resolution; and

**WHEREAS**, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting on March 17, 2025, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to remove the following definitions:

Buffer Strip. Plant material or such growth characteristics as will provide an obscuring screen not less than six feet in height when planted, or other material as may be approved by the planning commission. Buffer strips shall be a minimum of ten feet in width and shall be landscaped with trees, shrubs, grass, and in a manner

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as specified by the planning commission. The strip shall be located in the outside portion of the buffer zone unless approved otherwise by the Planning Commission.

Buffer strip, solar energy system. An evergreen landscaped strip located within a buffer zone intended to conceal required fencing within five years of planting. (3/19/24)

Buffer zone. An area of green space located around the fenced perimeter of a solar energy system. (3/19/24)

Revise Article II Definitions of Terms Used in Ordinance to add the following definitions:

Buffer strip: an area at least ten (10) feet wide containing trees or shrubs which are at least six (6) feet tall at the time of planting and capable of screening the use from view within three (3) years, using generally accepted guidelines for the Northeast Tennessee hardiness zone and species planting recommendations. Landscape materials shall be planted in an off-set pattern, with a minimum of two rows of trees/shrubs, though additional rows may be required if the Enforcement Officer deems it necessary to meet the intent of these regulations. An opaque fence or other alternate contents and/or design may be installed in the buffer strip if approved during the site plan approval process. If a buffer zone is also required, the buffer strip shall be located within the zone.

Buffer zone: a landscaped area located around the perimeter of a property intended to decrease the potential nuisance of certain high-impact land uses, such as solar energy systems, campground, and RV parks. Other than landscaping, buffer zones shall only contain the necessary signage (such as entry, directional, and business signs), opaque fencing, and the shortest length possible for entry/exit drive(s). The width of a buffer zone shall be as required elsewhere in these regulations.

Cabana: a small, simple building that has a roof and usually walls, and is used to provide shade and/or privacy, often used for changing clothes at a lake or river.

Camper: for the purposes of these regulations, "camper" refers to a person who camps, whether in a tent, a vehicle, or under the stars.

Campground: a plot of ground upon which two (2) or more designated campsites are located, established or maintained for occupancy by camping units for use as temporary living quarters for recreation, education or vacation purposes.

Campground entrance station: a structure where campers check in/check out, which may or may not be manned, and includes payment kiosks.

Campground, manager: the person designated by the permittee as the individual responsible for the daily operation of the park or camp. The manager may be the permittee, an employee, or campground operator.

Campground operator: The owner/permittee or any person employed or contracted by a campground owner/permittee who is responsible for the management and general administrative operation of the campground.

Campground, permittee: the permittee is either the property owner or their legally designated representative. The permittee is responsible for obtaining the permit and is ultimately responsible for the operation of the campground or RV facility, including ensuring the facility complies with this and all applicable regulations.

Campground, rustic: a form of designated tent-only camping where non-flush toilet facilities (pit, vault, mobile, portable, or composting toilets) may be provided instead of more advanced waste handling. Potable water is required to be provided at centralized locations.

Campground, special event: temporary accommodations provided close to an event or on the grounds, for use by attendees, but not the general traveling public. Accommodations shall be provided for no more than a four (4) day period for any special event, limited to a maximum of 4 events per calendar year, each event separated by sixty (60) days.

Camping, bicycle tour: a form of primitive camping, where all equipment is carried in by the camper onto the campground. Water is not required to be provided, but some form of sanitary facility (pit or vault toilet, Port-as-Potty, etc.) is required.

Camping, cabin: A permanent structure located in a commercial campground that: has a roof and four walls; meets applicable requirements of the building code; is intended for short-term use; does not have kitchen facilities; may have indoor plumbing; and is constructed or placed on a permanent foundation.

Camping, car: using a non-recreational vehicle for dispersed camping, where the only service required to be provided is sanitary (pit or vault toilet, Port-a-Potty, etc.)

Camping, designated campsite: a specific site intended for use by an individual camping unit, whether camping is by tent, non-RV vehicle, or RV, within an area set aside for camping. Each campsite shall be identified by a sign or other method.

Camping, dispersed: camping that does not take place in a traditional campground or RV facility and where designated campsites are not used. The entirety or just a portion of a property may be set aside as a “dispersed camping area”, which campers may reach by hiking, bicycling, horseback, or vehicle.

Camping, dispersed, best practices: the guidelines of “Leave No Trace: Principles of Outdoor Ethics” (National Park Service).

Campground, dry: a form of camping where a vehicle is used to reach a campsite and then may be used for shelter. Some form of toilet facility shall be located on the property for vehicles that do not have black water storage tanks. . Water and electrical service are not provided. Also known as boondocking or car camping.

Campground, primitive: another term for tent-only camping where food, water, and shelter are brought in by the camper, and only toilet facilities are provided. Usually reachable only by foot, bicycle, or horseback.

Camping, pack: a type of primitive camping where campers and their supplies are packed in on horseback.

Camping pad: the area of a campsite set aside for all camping and camping-related uses, other than a vehicular camping unit.

Camping, tent-only: another term for primitive camping, where campers are not permitted to use motorized vehicles to access campsites. Term is inclusive of hammock camping.

Camping unit: tents, tent trailers, travel trailers, camping trailers, pick-up campers, truck campers, motor homes, yurts, cabins, or any other device or vehicular-type structure as may be developed, marketed, and used by the camping trade for use as temporary living quarters or shelter during periods of recreation, vacation, leisure time, or travel.

Camping, van: camping in a vehicle which has been modified to enhance its use for part or full-time living.

Camping, walk-up: a campground with designated campsites that are accessed by foot, but where a vehicle is parked in a nearby designated parking area (usually within a few hundred feet). Potable water is not required to be provided, but sanitary facilities, such as pit, vault, portable toilets, or the like, are required to be provided.

Campsite: any plot of ground that is used or intended for exclusive occupation by a camping unit.

Campsite, designated: a campsite set aside for use by one (1) lessee that is shown on a site plan and is duplicated on the ground. It shall be designed: to ensure adequate space so that use of the campsite does not extend beyond the campsite boundaries, and shall be based upon anticipated use (tent-only, small RV, or large RV, etc.). Adequate room shall be provided to allow for: outdoor living space; vehicle parking; and, if applicable, towed vehicles, RV slide-outs and awnings.

Chip seal: a form of paving consisting of layering tar and fine stones on top of a base layer, which strengthens upon compaction and use.

"Leave No Trace": a collection of seven ethical principles with directions on how to meet each recommendation, developed by the National Park Service.

Permit, campground or dispersed camping: a permit required to be obtained by a property owner when a portion or the entirety of a property is to be used by non-residents for temporary living space that is not located in a permanent residential structure. Permits shall be obtained even if payment is not required by the property owner or provided by the camper.

Primary travel route: the most logical route between the entrance to a development and the closest arterial or collector street, as shown or notated on the 1993 Greene County Zoning Map.

Recreation area, active: areas used for running, swimming, biking, climbing, and like uses that involve some amount of physical activity.

Recreation area, passive: quiet, low energy activities such as sunbathing, reading, bird-watching and like uses that involve very little physical activity.

Recreational vehicle, large: Class A and C motorhomes, fifth wheel, toy hauler, travel trailer, and like vehicles.

Recreational vehicle (RV), small: pop-up camper, class B motorhome, truck camper, tiny travel trailers, and like vehicles.

RV facility: a term inclusive of RV parks, RV resort, and campgrounds with RVs.

RV parks: a place where RV travelers can park their vehicles at a designated campsite and set up camps, and where camping by tent or other vehicle type is also permitted. Camp sites are usually large and level enough for larger RVs to set up camp. There may or may not be electrical, water, and/or septic hook ups provided to each campsite, though water and sanitary facilities must be provided.

RV resort: a development that is exclusive by design and structure and contains: paved roads; level, concrete parking pads; and more space between campsites than required in standard RV parks. Electric, water, and septic hookups are required for each campsite. Amenities can include pools, spas, fitness centers, clubhouses, convenience stores, eateries, tennis courts, bath house with showers, coin laundry machines and like uses, intended for and only used by resort guests. Sites include full hookup; 30, 50, or higher amp power (as required by state electrical regulations), water, and sewer connections.

Sanitary facilities: rooms or spaces that contain equipment and fixtures for the purpose of personal hygiene and human waste removal. They can include toilets, privies, urinals, lavatories, bathtubs, or showers.

Service building, campground: a structure located on a campground or RV facility where services are provided for campers using the property. Uses may include laundry services, sanitary facilities, check in/check out buildings/kiosks, clubhouses, and commercial (only for users of the campground).

Tent: for the purposes of these regulations, the term "tent" includes: items commercially produced and marketed for temporary housing, usually for recreational purposes; and any home-made or site-built structure, including tarps, that is fashioned/used to shelter a person or persons from the elements.

Toilet, camping: a lightweight and easily transportable toilet used to collect and transport human waste until it can be disposed of properly. Examples include a five-gallon bucket with a seat that uses a bag for waste collection, and toilets with built-in tanks and flushing mechanisms.

Toilet, composting: permitted as per the requirements of the Tennessee Department of Environment and Conservation.

Toilet, pit: i.e., an “outhouse”.

Toilet, mobile: enclosed toilets that can be easily moved and set up in various locations, often used to provide sanitation in temporary setups like festivals, camps, and disaster relief operations. Also known as a portable toilet, Port-a-Potty, or Porta John, they typically measuring 88-90 inches tall, 43-44 inches wide and 46-48 inches deep. They use a storage tank (typically 70 gallons) instead of sewer line connections for waste collection. The number of toilets provided shall be based upon guidelines set forth by the Portable Sanitation Association International (PSAI), or similar industry group, and shall include handicap-accessible toilets and hand-washing stations.

Toilet, vault: a waterless toilet facility consisting of a holding tank which, because it lacks inlet and outlet pipes, does not release sewage into the ground but must be pumped.

Travel route: the most logical road network between the main access point for a specific property and the nearest collector road, as designated on the 1993 Greene County zoning map.

#### Add Article 517. Campgrounds and RV Parks.

517. Campgrounds and RV parks. The purpose of this section is to regulate campgrounds, RV parks, and like transient housing in a manner that will encourage enjoyment of the natural environment, wildlife, and historical elements in Greene County, while ensuring their protection, and limiting negative impact on area residents and property owners. This shall be done by locating such developments in areas with utility and transportation networks that are adequate for the anticipated development, and regulating the size and type of vehicles accessing such sites.

##### A. General Information.

1. These regulations shall apply to new campgrounds/dispersed camping areas. The expansion area of existing campgrounds shall meet the new regulations.
2. The minimum tract size for a campground, RV facility, or property containing a dispersed camping area, is five (5) acres.
3. Fires, if allowed, shall only be permitted in designated fire pits, fire rings, and grills.



4. Subdivision of campground property. Property approved and operated as a campground cannot be subdivided unless:
  - a. Each lot or tract fronts on and has its own access from a public County road.
  - b. Each lot/tract meets all applicable regulations, including those in the *Zoning Resolution* and *Subdivision Regulations*.
5. Campsites are not permitted to be accessed directly from an external County road, but must front on and be accessed from an internal access road or access area.
6. Note on potable water provision and sanitary facilities.
  - a. Water provision.
    - i. When potable water is provided, it may be provided using either public or private systems.
    - ii. Private systems will only be permitted when:
      - (a) Public water is not available.
      - (b) The system meets the requirements of the Tennessee Department of Environment and Conservation (TDEC), Division of Water Resources.
      - (c) The permittee has the water tested annually to confirm it meets safety standards established by TDEC.
  - b. Sanitary (toilet) facilities.
    - i. Toilet facilities are required for all dispersed camping areas, campgrounds, and RV parks or resorts.
    - ii. Pit, vault, or portable toilets are permitted in dispersed camping areas, rustic camping, and all primitive camping areas.
    - iii. The Tennessee Department of Environment and Conservation (Division of Water Resources) must approve septic systems, and other forms of waste collection must meet their requirements.
7. Signage. Campgrounds shall be permitted to display one (1) free-standing sign on each road frontage where an access point is located, provided the sign has a maximum size of twenty (20) square feet.
8. Activities prohibited in dispersed camping areas, campgrounds, and RV facilities.
  - a. The underpinning or the removal of wheels from any type vehicle, except for the temporary purpose of repair or stabilization.

- b. External structures associated with individual campsites, such as carports or cabanas, which are permanently attached to the ground, unless expressly permitted elsewhere in these regulations.
8. Site plans.
- a. Dispersed camping areas. A site plan meeting the requirements of Section 512. A. Conceptual Site Plan must be approved by the Enforcement Officer prior to obtaining a Dispersed Camping Permit.
  - b. Designated campsites.
    - i. A site plan meeting the requirements of Section 512. B. Standard Site Plan must be approved by the Planning Commission prior to obtaining a Campground Permit.
    - ii. The maximum size vehicle permitted on each campsite shall be identified on the site plan.
    - iii. Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted as part of the site plan.
    - iv. The Planning Commission may approve an alternate buffer, such as opaque fencing, as part of the site plan approval process.
9. Lighting. Campground lighting, whether permanent or temporary, shall not be directed off-site or into the sky. Lighting provided by campers shall not be directed off-site.
10. Permits.
- a. Each permit shall contain the name, address, and telephone number of the permittee, who will act as the contact with the County. If the permittee does not act as the operator or manager, they shall be responsible for ensuring that the operator and manager are aware of all correspondence from, or interaction with, the County.
  - b. A "Dispersed Camping Permit" shall:
    - i. Be obtained from the Greene County Office of Inspection and Regulation.
    - ii. Be issued for a period of one (1) year and shall be renewable.
    - iii. Include a certification to be signed by the permittee that:
      - (a) Campers shall be provided a copy of, or access to, the "*Leave No Trace Seven Principles*" of the National Park Service;

- (b) They understand the permit may be revoked, or a new permit may not be issued, if the campground does not meet the applicable requirements, or negatively impacts the public health, safety, or welfare;
  - (c) Permittees are personally subject to be fined the maximum amount permitted by law if the campground is not in compliance.
- c. A "Campground Permit" shall be obtained for all other types of campground/RV developments, and shall:
  - i. Be obtained from the Greene County Office of Inspection and Regulation.
  - ii. Be issued for a period of one (1) year and shall be renewable.
  - iii. Include a certification to be signed by the permittee that:
    - (a) The permit may be revoked, or a new permit may not be issued, if the campground does not meet applicable requirements, or it is found to negatively impact the public health, safety, or welfare.
    - (b) A manager or operator may be appointed to oversee the campground, but the permittee is ultimately responsible for ensuring compliance with the regulations and that the campground does not create a nuisance or health hazard;
    - (c) Permittees are personally subject to be fined the maximum amount permitted by law if the campground is not in compliance.
- d. Process for permit violations.
  - i. How to count violations.
    - (a) If more than one (1) occurrence of the same violation is found during the same inspection, it shall be recorded as one (1) violation.
    - (b) Violations of different sections of the regulations found at the same inspection shall be counted as separate (multiple) violations.
  - ii. Posting of notice of violation. If the permittee is cited for a violation, they shall publicly display the notice in a prominent location within the campground, such as the campground office.

- iii. Excess violations.
  - (a) The campground permit shall be revoked if the permittee is cited for three or more violations.
  - (b) In order to resume operation, a new campground permit must be submitted and approved.
  - (c) The Enforcement Officer has the option of declining to issue a new permit, based in part on the history of violations committed by the permittee.
- iv. For violations of the regulations which do not create a danger to the public health, safety, or welfare:
  - (a) A certified letter will be sent to the permittee with the following information:
    - (i) The regulations which have been violated;
    - (ii) The corrections which need to be made;
    - (iii) The time frame in which the campground or designated camping area must be brought into compliance before the permit will be revoked.
    - (iv) The permittee will be fined one hundred (\$100) dollars per day, every day constituting a separate offence, until compliance has been reached.
    - (v) The permittee may appeal the decision to the Board of Zoning Appeals by submitting an application for an appeal hearing within ten (10) days of receipt of the revocation letter. This option is only possible if the permittee believes the Zoning Administrator is in error in their interpretation of the regulations.
  - (b) The issue is resolved if the operation is brought into compliance within the time frame provided, and the fines paid.

(c) If the operation is not brought into compliance within the time frame provided, the Enforcement Officer shall revoke the permit.

(d) If the permittee chooses to appeal the decision of the Enforcement Officer and:

(i) The BZA finds the Enforcement Officer was correct, the permittee shall either pay the fines and bring the operation into compliance, or have the permit revoked; or

(ii) The BZA finds the permittee was correct, no fines are paid, and the operation is not considered out of compliance.

v. For violations of the regulations which create a danger to the public health, safety, or welfare:

(a) The permittee shall be notified of the violation(s) by phone or an in-person visit and provided with the following information:

(i) Operation of the campground is violating the regulations and is endangering the public health, safety or welfare.

(ii) The specific regulation or regulations which has/have been violated;

(iii) The corrections which need to be made immediately;

(iv) Depending upon the type of violation (septic system failure, no water available, flooding, etc.), closing the operation may be required immediately, or the permittee may be allowed up to ten (10) days to resolve the issue.

(v) A fine of two hundred fifty (\$250) dollars per day, every day constituting a separate offence, will be assessed to the permittee until compliance has been reached.

(vi) A letter containing this information will be provided to the permittee, with the permittee required to sign for delivery.

(vii) The permittee may appeal the decision to the Board of Zoning Appeals by submitting an application for an appeal

hearing within ten (10) days of receipt of the revocation letter. Appealing will not stop the fine or the revocation process, but fines will be held in abeyance until the BZA considers the request.

(b) If corrective action is taken that addresses the violations to the satisfaction of the Enforcement Officer, the revocation will be lifted.

(i) Lifting the revocation does not change the date of permit issuance, as it does not constitute approval of a new campground permit.

(ii) If, in the opinion of the Enforcement Officer, sufficient effort is being made to correct the issue, the time frame may be extended.

(c) If corrective action is not taken, the permit will be revoked. Any further use of the property as a campground will then require submission of a new campground application.

(d) If the Board of Zoning Appeals finds the decision of the Enforcement Officer to be in error, they shall require the revocation to be lifted. Their approval may include a list of conditions that the permittee must meet. No fines will be assessed.

(e) If the Board of Zoning Appeals agrees with the decision of the Enforcement Officer, the County will revoke the permit.

#### 11. Registration.

a. An accurate register shall be maintained by the campground manager, and shall contain a record of all occupants, including the information listed below, if applicable:

- i. Name and address of each visitor staying at the campground/dispersed camping area.
- ii. The number of the campsite.
- iii. The date the visitor reserving the campsite entered the property;

- iv. The license number of each recreational vehicle and/or car, truck, etc. with state of issuance, make and type of vehicle.
  - b. The register shall be available at all times for inspection by the Enforcement Officer, emergency responders, public health officials, and other officials whose duties necessitate acquisition of the information contained in the register.
- B. Requirements for dispersed camping.
  - 1. Dispersed camping is permitted in the A-1, General Agricultural District.
  - 2. Up to four (4) campsites per acre are permitted.
  - 3. Sanitary facilities.
    - a. Permittees shall be required to provide toilet facilities within the dispersed camping area.
    - b. Because of the rural character of the camping area, pit, vault, portable toilets, or the like, may be utilized.
    - c. As campsites are not designated, the permittee shall identify the most desirable potential campsites, and shall construct toilet facilities so that they are no more than four hundred (400) feet from the most desirable campsites.
  - 4. Uses/buildings.
    - a. When dispersed camping areas are the principal use of the tract:
      - i. The only buildings permitted are entrance stations, emergency shelters for campers, sanitary facilities and like structures;
      - ii. These structures shall be located at least one hundred (100) feet from exterior property lines, and screened from view offsite.
    - b. When dispersed camping areas are accessory to another use:
      - i. The portions of the tract used for dispersed camping shall be identified as a "dispersed camping area", instead of the property as a whole.
      - ii. Dispersed camping shall be the principal use of the designated area.
      - iii. The property shall be zoned A-1, General Agriculture District.
      - iv. Agriculture and residential uses associated with agriculture shall be the principal use(s).

- v. The property and principal use shall meet the requirements of the *Zoning Resolution*.
    - c. Property may be used for dispersed camping even if the area of the property designated for such use is less than five (5) acres in size, provided the overall tract size contains at least five acres.
  - 4. Camping locations within a dispersed camping area shall be located at least two hundred (200) feet from bodies of water, whether located on the tract or on adjacent land.
  - 5. Trash disposal. Trash receptacles shall be:
    - a. Provided at each exit to the campground;
    - b. Bear proof and inaccessible to insects;
    - c. Emptied on a schedule that prevents the creation of a nuisance due to odor, insect, or animal activity.
  - 6. Dispersed camping areas are not required to set aside areas for recreation.
  - 7. All dispersed camping developments shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the entrance(s) to the camping area. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground.
- C. Rustic campgrounds.
- 1. Rustic campgrounds are permitted in the A-1, General Agriculture District.
  - 2. Uses shall be as permitted/prohibited for other campgrounds with designated campsites.
  - 3. Up to ten (10) campsites/acre are permitted, with at least twenty (20) feet between campsite boundaries.
  - 4. Required Services.
    - a. Potable water shall be provided via a frost-proof yard hydrant or comparable method at a distance not to exceed four hundred (400) feet from each campsite, with at least one (1) yard hydrant per five (5) campsites.
    - b. Toilets, which are not required to connect to a septic or public sewer system, must be provided and located so that they are no more than four hundred (400) feet from each campsite, and may include portable, vault, pit toilets, or the like.
    - c. Trash/garbage receptacles.
      - i. In areas with bear activity, the receptacles shall lock, be bear- and insect-proof and located away from campsites.



- ii. In areas where there is no known bear activity, receptacles shall lock and be inaccessible to flies, rodents, and small animals.
    - iii. Receptacles shall be emptied on a schedule that prevents the creation of a nuisance due to odor, insect, or animal activity.
- D. Campgrounds and RV parks with designated campsites.
  - 1. Maximum permitted number of campsites/acre.
    - a. Primitive tent-only campsites with pit/vault/portable toilets.
      - i. Walkup campsites, and those accessed by hiking or biking, are permitted up to eight (8) campsites/acre.
      - ii. Campsites for pack (horse) camping are permitted up to four (4) campsites/acre.
    - b. Campgrounds with septic facilities are permitted up to fifteen (15) campsites/acre.
    - c. Campgrounds on sanitary sewer are permitted up to twenty (20) units/acre.
  - 2. Daily Operation.
    - a. Campgrounds with thirty (30) designated campsites or more, shall have on-site staff available from 7:00 a.m. to 6:00 p.m., Sunday through Thursday, and 7:00 a.m. to 9:00 p.m. on Friday and Saturday.
    - b. All campgrounds shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the manager's office. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground and/or campsite leasing information.
  - 3. Permanent placement of an RV.
    - a. An RV may be permitted to be placed in a campground and maintained in the same location for year-round use provided it is anchored to the site, inspected by the Enforcement Officer, and in their opinion:
      - i. Provides more than one (1) exit from the vehicle in the event of fire; and
      - ii. Has a safe heating source installed in a safe manner; and
      - iii. Wiring is adequate and safe for the intended use; and
      - iv. The RV provides a safe living environment; and

- v. It meets the requirements of the *Flood Ordinance*, *Zoning Resolution*, and any other relevant regulations; and
  - vi. The vehicle complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways.
- b. The RV is connected to a septic or sanitary sewer system.
- c. Underpinning is permitted, but not required.
- d. Decks are permitted, provided they are permanently anchored to the ground, and not attached to the RV.
- 4. Permanent occupation.
  - a. The permanent occupation of an RV in an approved RV campground, park, or resort, shall be permitted provided:
  - b. The RVs meet the safety requirements set forth in Section 517.D.3.
  - c. The waste disposal system for the listed type of RV facility meets certain requirements:
    - i. RV facilities open year-round shall have their systems approved by TDEC for year-round use; or
    - ii. Facilities open seasonally shall have their systems approved by TDEC as being sufficient for the anticipated increase in use of the system for the time the facility is open.
  - d. The permittee designates each lot number that shall be permitted to be used as a permanent residence, with the total number of permanent sites designated on the site plan;
  - e. The Property Assessor shall assesses the lot, set a value on the improvements on the lot, and send a tax notice to the permittee (as property owner) for the property tax due. The County does not determine who pays the bill, as that will be decided by the permittee.
- 5. Transient campers.
  - a. Unless permitted elsewhere, a camper/visitor may stay no more than 30 consecutive days in a campground/dispersed camping area.
  - b. Campers may re-enter the campground after five (5) days.
  - c. The permittee is responsible for submitting the hotel/motel tax collected for these campsites.
- 6. Uses/buildings.
  - a. Permitted principal uses/structures.
    - i. Campsites which serve as temporary transient housing using a tent, RV, travel trailer, pick-up truck, motor

home, passenger vehicle, camping trailer and the like, for travel, vacation and recreation purposes.

ii. Campsites for camp workers employed by the campground, provided they shall be limited to no more than one non-employee campsite per ten (10) total campsites or fraction thereof within the campground.

iii. Camping cabins, as defined in Article II Definitions of Terms Used in Ordinance.

b. Permitted accessory uses/structures. Uses and buildings which are customary and incidental to the principal use and intended for use by or the benefit of campers who are leasing campsites, such as:

i. Management headquarters; grounds keeping, maintenance, and storage buildings intended for use by employees, owners, and managers, not for use by transient guests;

ii. Emergency shelters and check-in kiosks.

iii. One (1) permanent residence for an on-site campground manager.

iv. Sanitary facilities, laundry facilities, picnic pavilions, and similar buildings.

v. Recreation areas, such as playgrounds, ball fields, swimming pools, walking trails, etc.

vi. The selling of supplies and related items to campers leasing a campsite, provided that all commercial uses shall be limited to 0.5% of the total land area of the campground.

vii. Fishing piers, docks, and similar structures.

c. Prohibited uses/structures.

i. Customary home occupations by campsite lessee's;

ii. Commercial uses other than those listed as permitted accessory uses, unless permitted elsewhere in these regulations.

iii. Any use which is intended to be used by persons not leasing a campsite in the campground, unless permitted elsewhere in these regulations.

iv. Mobile homes on individual campsites.

v. Mobile home parks.

vi. Outbuildings or other structures associated with an individual campsite, unless permitted elsewhere in these regulations.

- vii. External structures associated with individual campsites, such as carports or cabanas, which are permanently attached to the ground, unless expressly permitted elsewhere in these regulations.
  - viii. The underpinning or the removal of wheels from any type vehicle, except for the temporary purpose of repair or stabilization.
- 6. Check-in kiosks/buildings shall be located so that registering vehicles do not impair movement of non-registering vehicles, and so that a queue does not extend off the property.
- 7. Setbacks for campgrounds and dispersed camping areas.
  - a. To exterior property lines.
    - i. All uses and structures in campgrounds shall be located at least fifty (50) feet from exterior property lines.
    - ii. The Enforcement Officer can increase the width of the exterior setback from fifty (50) feet to a maximum of one thousand (1,000) feet if they determine the campground may generate excessive dust, noise, drainage, or any other type of nuisance which may negatively impact the surrounding area. The permittee may appeal the decision to the Board of Zoning Appeals if they disagree with this assessment.
    - iii. Uses that, in the opinion of the Enforcement Officer, have the potential to create a moderate nuisance (clubhouses, active recreation areas, etc.), shall be located at least one hundred (100) feet from exterior property lines which abut residential or agricultural uses and zones.
  - b. Within the campground.
    - i. The boundaries of campsites shall be located at least twenty (20) feet from access roads and twenty (20) feet from other camp sites or uses/structures.
    - ii. Buildings.
      - (a) All buildings shall be set back at least twenty (20) feet from campsite boundaries.
      - (b) Buildings shall be located at least twenty (20) feet from internal access roads, except that entry kiosks are permitted to adjoin or locate within access roads, provided allowances are made for thru travel to the satisfaction of the Planning Commission.

- (c) The minimum separation between buildings shall be at least twenty (20) feet.
  - iii. Active recreation areas shall be located at least twenty (20) feet from internal roads, and twenty (20) feet from buildings and campsite boundaries.
- 8. Requirements for campsites.
  - a. Each campsite shall be graded and hardened with small gravel or similar material to prevent erosion and to direct storm drainage away from any provided vehicle/RV pad and tent site.
  - b. Each campsite shall be clearly defined by a permanent sign or marker.
  - c. Campsites shall be large enough to provide exterior areas for cooking, eating, and sleeping, without extending beyond the boundary of the campsite, i.e., RV slide-outs and awnings shall not extend over required setback/green areas.
  - d. The slope of the surface of the vehicle/RV pad shall not exceed three percent (3%).
  - e. Campsites shall be large enough that vehicles (including towables), when parked, shall not extend over or onto internal access roads.
  - f. Tent-only campsites.
    - i. Campsites designed to be reached by hiking shall contain a minimum of one hundred (100) square feet.
    - ii. Campsites designed to be reached by a passenger vehicle shall have room for two (2) vehicles on the campsite, in addition to the one hundred (100) square feet designated for the tent.
    - iii. At least one hundred (100) sq. ft. of outdoor living area shall be provided, in addition to the tent and parking areas.
    - iv. Picnic tables and fire pits or grills may be provided for each campsite but it is not required.
- 9. Landscaping and buffers for campgrounds.
  - a. A buffer zone at least fifty (50) feet wide shall be provided around the perimeter of the tract.
  - b. The buffer zone shall preserve, where practicable in the opinion of the Enforcement Officer, existing trees and other vegetation capable of meeting the screening requirements.

- c. A buffer strip shall be placed in the outer portion of the buffer zone and shall contain, at a minimum, three rows of trees and/or shrubs planted in a staggered pattern.
- d. A landscape plan shall be submitted as part of the site plan, process and shall contain information on the buffer design, and the width, height, opacity, and growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Planning Commission.
- e. The campground shall be landscaped with grass, trees, and other plantings where the area is not being used for campsites, buildings, parking, paths, or designated recreation areas (that require an alternate ground cover).
- f. Bond for landscaping.
  - i. An estimate shall be made of the replacement cost of landscaping in the buffer zone and buffer strip, based on the landscape plan approved by the Planning Commission.
  - ii. A bond in the amount equal to the replacement cost of the materials in the buffer zone/buffer strip, plus five (5) percent, shall be approved by the Planning Commission and submitted to the County Attorney.
  - iii. The bond shall be held until the Enforcement Officer determines the buffer zone/buffer strip is well established and meets the intent of the requirements, but in no event shall the bond be held beyond three (3) year from the time of site plan approval.
  - iv. If the Enforcement Officer determines that the intent of the regulations are met, the Planning Commission will be asked to release the bond.
  - v. If the Enforcement Officer determines, three years after approval of the site plan, that the landscaping does not meet the intent of the regulations, the Planning Commission will be asked to approve use of the bond to bring the campground into compliance. The standard to be met is whether or not the campground is visible from off the site
    - (a) A letter shall be sent by certified mail to the permittee, stating the date and time that the Planning Commission will discuss using the bond to bring the campground buffering into compliance.

- (b) If the Planning Commission agrees with the Enforcement Officer that the buffer zone and/or buffer strip are not in compliance with the regulations, they shall authorize the County Attorney to cash the bond, and the monies used to bring the buffers into compliance.
    - (i) This shall be accomplished by adding elements shown on the approved landscape plan, be it trees, shrubs, or fencing
    - (ii) Whichever elements are added, the campground must be screened from view when the work is complete
  - (c) If the Planning Commission disagrees with the finding of the Enforcement Officer, the bond shall be released.
- 10. Trash/Refuse Disposal.
  - a. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.
  - b. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.
  - c. Campground operators are required to collect and dispose of trash/refuse in a manner and frequency to ensure that hazards to public health and nuisances to neighbors are not created.
  - d. Trash receptacles may either be placed on each site, or central garbage collection points may be used
  - e. The roll-off or other container(s) used to store contents of individual trash cans, shall be screened from view and emptied at least one time per week. It shall be located so that the roll-off truck can maneuver on-site, without disturbing non-paved or non-graveled areas, intruding upon campsites, or impinge on the buffer.
- 11. Recreation areas.
  - a. At least ten (10) percent of the total land area of the campground shall be set aside for recreational uses by campers, preferably in a central location. The square footage of the buffer zone shall be used to calculate total land area, but shall not be included as part of the open space total.

- b. The only structures permitted in the area set aside for recreation are those directly used for recreation, or accessory support structures, such as small buildings used for the storage of recreational items.
12. Other required Services.
- a. Water hookup.
    - i. A frost-proof yard hydrant or comparable facility shall be installed at a distance not to exceed three hundred (300) feet from each campsite where a potable water hookup is not provided.
    - ii. A minimum of one hydrant per five (5) campsites shall be provided.
  - b. For campsites lacking black water hookups, toilet facilities that discharge to an on-site septic system or sanitary sewer shall be provided and located no more than three hundred (300) feet from each campsite.
13. Zoning.
- a. Campgrounds and RV parks are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
  - b. Campgrounds and RV parks are permitted in the A-1 zone provided:
    - i. Entrances are located on arterial or collector streets; or
    - ii. All roads on the primary travel route accessing the campground meet recommendations from the American Association of State and Highway Transportation Officials (AASHTO) for road safety for the largest vehicle anticipated to access the campground. This includes horizontal and/or vertical curves, the geometry of road intersections, sight distance, and road width; or
  - c. The applicant provides information from a licensed transportation engineer showing how the project can be safely developed, although a road or roads on the primary travel route do not meet AASHTO recommendations.
14. Road design within the campground.
- a. All roads within a campground shall be privately constructed and maintained.
  - b. Intersections, both at the property line and within the development, shall be level or nearly level.
  - c. Where a kiosk is used for check-ins:



- i. At least two ingress traffic lanes (one lane for inbound campers and one lane for a bypass for registered campers) shall be provided on-site between the property line and the kiosk.
    - ii. This requirement may be waived if check-in kiosks are not provided, or they are located, in the opinion of the Planning Commission, where it will not interfere with the movement of traffic onto the property.
  - d. Gravel roads are permitted in campgrounds, provided the first 30 feet of the access road located on private property shall be paved, concreted, or chip sealed.
  - e. The ground underlying roads must be prepared and the road installed using generally accepted practices for the size and type of vehicle using the site.
  - f. The design for roads within campgrounds will be evaluated based on guidelines listed in the 2019 edition of *Guidelines for Geometric Design of Very Low-Volume Roads ( $\leq 400$  ADT's)*, and *Guidelines for Geometric Design of Low Volume roads*, prepared by the American Association of State and Highway Transportation Officials (AASHTO).
  - g. No more than one (1) access point shall be permitted, unless:
    - i. The campground has fifty (50) or more sites; or
    - ii. The Planning Commission determines that additional access points will be advantageous to the campground and the surrounding area, based on topography, off-site transportation issues or concerns, development of the surrounding area, and like issues.
  - h. All traffic into and out of the park shall be thru access points identified as such on the approved site plan.
  - i. Access points shall be designed to allow ingress and egress simultaneously, for the maximum size and type of vehicle that will be utilizing the property, unless the Planning Commission approves enter only or exit only driveways.
15. Parking requirements.
- a. Each parking space shall be prepared with a minimum of four inches of gravel on a firm base (compacted, not swampy, etc.), or paved to generally accepted practice.
  - b. Parking on the campsite.
    - i. Unless designated as a tent-only campsite that is not accessed via a vehicle, each campsite is required to designate

an area that is set aside and graded, graveled/paved, stabilized, or otherwise prepared to permit parking of two (2) passenger vehicles.

ii. Parking spaces shall be designed for the largest size vehicle the campsite is capable of accommodating.

c. Parking off the campsite.

i. The minimum number of parking spaces required for employees shall be based on the number of workers onsite per shift when the campground is at capacity.

ii. At least one (1) parking space shall be provided for every five (5) campsites. The spaces shall not be on or alongside campground roads.

E. Special event campgrounds. These campgrounds are associated with cultural events, musical events, celebrations, festivals, fairs, carnivals, circuses, artisan sales, communal camping, and like uses.

1. Special event campgrounds are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.

2. They are permitted as a special exception in the A-1 General Agriculture District provided:

a. The special event is located on or near the campground.

b. A special event permit shall be obtained prior to each event, which shall be issued a maximum of four times per year for the same property, with a minimum of sixty days between permits.

c. The Board of Zoning Appeals shall set the maximum number of days of parking/overnight camping, which shall, in no instance, be more than four (4) days/event.

d. Impact of the proposed event on the area shall be limited.

e. Parking for the campground and special event shall be provided on-site, or on nearby property with approval of the property owner.

f. Parking areas are not required to be paved with a hard surface material, but if an area is graded for parking, it shall be covered with vegetation or other material so that soil is not washed from the site.

g. The location and treatment of parking areas shall not change the location or volume of the natural drainage system.

h. Parking shall not be permitted along public roads, whether they be county, state, or federal.

3. A site plan must be reviewed and approved by the Planning Commission, as per the requirements of Section 512 of these regulations.

4. A site plan is not required when the property will be used for special event day-parking only, though a special event permit must be obtained for such use.

5. Hours of operation for the event shall be limited to 10:00 a.m. to 9:00 p.m., though the BZA may extend the hours of operation if it is found to be in the public interest and would not have an adverse effect on the neighboring properties/occupants.

6. Services

a. At least one frost free yard hydrant shall be provided for every five campsites, located so that no campsite is more than three hundred (300) feet from a hydrant.

b. At a minimum, portable toilets shall be provided. The type and number of toilets shall be as per guidelines established by the Portable Sanitation Association International (PSAI).

c. Trash/garbage collection.

i. Receptacles shall be located on main walking routes and near restrooms to encourage use by visitors,

ii. Receptacles shall also be provided elsewhere in the campground and parking areas, in a number and location that is sufficient for the number and location of camping units.

iii. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.

iv. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.

7. Campsites shall be at least ten (10) feet apart, to prevent the spread of fires, offer some privacy, and enable mobility of camping units.

8. Emergency access lanes shall be maintained within the campground.

F. RV resort.

1. The maximum density permitted is seven (7) units per acre.

2. Campsites.

a. Each campsite shall consist of a parking pad and a camping pad, and contain at least twenty-five (2,500) sq. ft.

b. The parking pad shall measure at least 20 ft. by 50 ft.

c. Adjacent to each camping pad an area measuring at least 20 ft. by 20 ft. shall be provided for outdoor living space.

3. There shall be a minimum distance of twenty-five (25) feet between campsite boundaries.

4. At least fifteen (15) percent of the total site shall be reserved for open space and/or recreation. The square footage of the buffer zone shall

be used to calculate total land area, but shall not be included as part of the open space total.

5. In addition to the water, sanitary facilities, and garbage collection services required for campgrounds with designated campsites, the following are additional services permitted for use and enjoyment of guests: club house, indoor and outdoor recreation facilities, and laundry facilities. Eating and retail establishments limited to use by guests, are also permitted.

6. Standard cabins (not camping cabins) are permitted to be constructed and used for transient accommodation, provided they constitute no more than ten (10) percent of the total number of sites (campsites plus cabins).

7. All parking spaces and internal roads shall be covered with an all-weather surface.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional  
Planning Commission

\_\_\_\_\_  
Date

Date of Public Hearing by the  
Greene County Commission:

3-17-2025

\_\_\_\_\_  
Date

Decision by the Greene  
County Commission:

Denied

\_\_\_\_\_  
Approved or Denied

Signed in Open Meeting:

\_\_\_\_\_  
County Mayor

Attest:

\_\_\_\_\_  
County Court Clerk

Approved as to Form:

Roger C. Vooler  
County Attorney

## MEMORANDUM

To: The Greene County Legislative Body  
From: Lyn Ashburn, Planning Research/Special Projects  
Date: March 4, 2025  
Subject: Summary of Planning Commission action on the proposed campgrounds resolution

Minutes for the Planning Commission meeting will not be considered for approval until their March 11, 2025 meeting.

The attached resolution was recommended by the Planning Commission at their February 11, 2025 meeting. The topics they discussed the most, as well as the specific location of these topics, is listed below.

1. Rework the definition of RV park and RV campground to remove confusion. (Definitions).
2. Limit the number of days for each special event campground (Definitions, campground, special event).
3. Specify that the regulations apply to the expansion area of existing campgrounds. (517.A. 1.).
4. Specify that private potable water systems are permitted. (517.A.6.a.) .
5. Requiring toilet facilities for all camping situations. (517.A.6.b.).
6. Specify that the permittee is ultimately responsible for operation of the park. (517.A.10.).
7. Add a requirement that notices of violation be posted in the campground. (517.A.10.d.ii.).
8. Add a description of what happens when a campground is cited for excess violations. (517.A.10.d.iii.).
9. Add verbiage to give the Enforcement Officer (Building Commissioner) leeway in working with permittees who were working to correct violations. (517.A.10.d.v.(b)(ii).).
10. Include a requirement that at least one (1) frost-proof yard hydrant would be provided per five (5) campsites. (517.C.4.).
11. Add requirements for inspection by the Enforcement Officer and minimum septic system requirements if RVs were permanently placed in a campground. (517.D.3.).
12. Add requirements for the permanent occupation of RVs located in campgrounds. (517.D.4.).
13. Specify that the permittee is responsible for submitting the hotel/motel tax collected for transient campsites. (517.D.5.c.).
14. Add information to specify what the landscaping bond will cover (517.D.9.d.).
15. Questions about the primary travel route (517.D.13.b.ii.).
16. Add information on parking requirements for special event campgrounds. (517.E.2.c.).
17. Added requirements on the placement of trash receptacles in special event campgrounds. (517.E.6.c.ii.).

The Planning Commission made this recommendation with the understanding that the regulations, as with all requirements of the *Zoning Resolution*, are subject to change.

## **ADJOURNMENT**

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Gunter and Lawing were absent. The motion to adjourn the Commissioner meeting passed.

Closing Prayer – Commissioner Chase Murray

## **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 21, 2025”**

**“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING  
WILL BE THURSDAY, APRIL 10, 2025, AT 12:00 P.M.”**

### **GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES**

**“THE ANNEX AND COURTHOUSE WILL BE CLOSED FRIDAY,  
APRIL 18, 2025, FOR THE GOOD FRIDAY HOLIDAY”**

**“THE COUNTY CLERK’S OFFICE WILL ALSO BE CLOSED ON SATURDAY, APRIL 19, 2025”**

# **\*\*AMENDED\*\* AGENDA (March 11, 2025)**

## **GREENE COUNTY LEGISLATIVE BODY**

**6:00 p.m. Monday, March 17, 2025**

**The Greene County Commission will meet at the Greene County Courthouse on Monday, March 17, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

### **Call to Order**

- \*Invocation – Commissioner Jason Cobble
- \*Pledge to Flag – Commissioner Larkin Clemer

### **Proclamations**

- A Proclamation for Greene County's Day of Hope, March 10, 2025
- A Joint Proclamation for Child Abuse Prevention Month, April 2025
- A Proclamation for National Donate Life Month, April 2025
- A Proclamation for Public Safety Telecommunications Week, April 13-19, 2025

### **For the Greater Good**

### **Public Hearing**

- Dwight Thornburg- Related to Resolution G- Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- Tammy Thornburg- Related to Resolution G- Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- Related to Resolution H- Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee (Exhibit A)
- Related to Resolution K- Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory Of Greene County, Tennessee

### **Approval of Prior Minutes**

### **Reports**

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

### **Election of Notaries**

### **Old Business**

### **Resolutions**

- A. Consideration of A Resolution To Amend the 2024-2025 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects
- B. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Solid Waste)
- C. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Building and Zoning)

- D. Consideration of A Resolution Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Sheriff's Department)
- E. Consideration of A Resolution Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County/Greeneville EMS)
- F. Consideration of A Resolution Requesting A Private Act To Create And Establish An Additional Court of General Sessions In And For Greene County, Tennessee
- G. Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- H. Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee (Exhibit A)
- I. Consideration of A Resolution To Approve Program Policies and Procedures For The Greene County, Tennessee 2024 HOME Homeowner Rehabilitation East Tennessee Disaster Recovery Grant Program (Exhibit A)
- J. Consideration of A Resolution To Permitting Profit and Nonprofits, Organizations, Businesses, Associations, and Individuals To Have Special Events At Approved Locations With The Right To Sell Beer Subject To The Approval Of The Greene County Beer Board, The Building and Zoning Department, And The Greene County Sheriff (Exhibit A)
- K. Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory Of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Chase Murray

#### **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

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**\*\*THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, APRIL 19, 2025\*\***