

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
APRIL 21, 2025
6:00 P.M.

The Greene County Legislative Body was in regular session on April 21, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jane Kiker gave the Invocation. Commissioner Jeff Bible led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Clemmer was absent. There were 20 – present and 1 absent.

PROCLAMATIONS

A PROCLAMATION FOR NATIONAL PUBLIC HEALTH WEEK, APRIL 7 – 13, 2025 – PREVIOUSLY PRESENTED ON APRIL 7

Greene County Mayor Kevin Morrison announced that the Proclamation for National Public Health Week was previously presented on April 7, 2025.

PROCLAMATION FOR NATIONAL DAY OF PRAYER

Greene County Mayor Kevin Morrison read Proclamation on behalf of myself, Mayor Kevin Morrison, and C. Cal Doty, Mayor Town of Greeneville, do hereby proclaim Thursday, May 1, 2025, as National Day of Prayer and further encourage all our fellow citizens to join in the various events scheduled around the National Day of Prayer for the month of May.

Mayor Morrison presented the Proclamation to the Prayer Group, Stan Bailey, Keith Paxton, and another member of the Pray Group, who has held Prayer on the grounds of the Greene County Courthouse for the past 5 years on the 3rd Saturday of every month.

PROCLAMATION FOR NATIONAL SKILLED NURSING CARE WEEK

Greene County Mayor Kevin Morrison announced the Proclamation on behalf of myself, Mayor Kevin Morrison, and C. Cal Doty, Mayor of Town of Greeneville, do hereby proclaim the week of May 11-17, 2025, to National Skilled Nursing Care Week and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.

Mayor Morrison announced that the Proclamation for National Skilled Nursing will be presented on May 12, 2025.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the week of April 7, 2025, is National Public Health Week, and the theme is "It Starts Here" highlighting the importance of making a difference in our home, community and state; and

WHEREAS, this year is the 30th anniversary of celebrating National Public Health Week, and in the past 30 years significant strides have been made in public health, including the following public health successes:

- i. deaths due to HIV/AIDS, which peaked in 1994 at 49,095 AIDS-related deaths that year in the U.S., have dropped significantly with Antiretroviral therapy ensuring most people with HIV can live normal lifespans and prevention tools like PrEP significantly reduce transmission;
- ii. smoking rates, which were as high as 25.5% among U.S. adults in 1994, have now fallen to 11.4 % due to comprehensive smoke-free policies, public awareness campaigns, and taxation of tobacco products;
- iii. childhood mortality, which was at a rate of 13.8 deaths per 1,000 live births in 1994, has now fallen to 5.4 deaths per 1,000 live births due to vaccines, better healthcare access and nutrition;
- iv. mental health awareness and treatment, with 40% of people with mental health conditions being untreated in 1994, has progressed with increased awareness, parity laws and integration into primary care, which have expanded access to mental health services and reduced treatment gaps;
- v. pandemic preparedness, which was in its infancy in 1994, has now grown, especially after the COVID-19 pandemic, spurring significant advancements in mRNA technology, global vaccine deployment, and increased investments in infrastructure, stockpiles and global surveillance — all of which must be sustained.

WHEREAS, racial and ethnic minority populations in the United States continue to experience disparities in the burden of illness and death, as compared with the entire population of the United States; and

WHEREAS, a person's health status can differ drastically by ZIP code due to differences in the built environment, environmental quality, community context, access to healthy food, access to education and access to health care; and

WHEREAS, public health organizations use National Public Health Week to educate public policymakers, public health professionals and the public on issues that are important to improving the health of the people of the United States; and

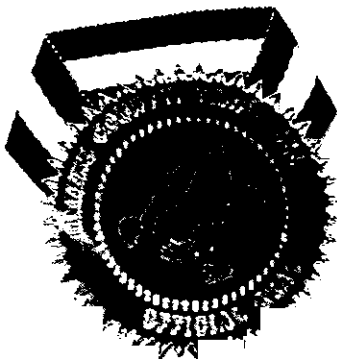
WHEREAS, public health professionals help communities prevent, prepare for, withstand and recover from the impact of a full range of health threats, ranging from infectious disease outbreaks to natural disaster preparedness; and

WHEREAS, efforts to adequately support public health and the prevention of disease and injury can continue to transform a health system focused on treating illness into a health system focused on preventing disease and injury and promoting wellness.

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the week of April 7-13, 2025, as

National Public Health Week

and call upon the people of Greene County to observe this week by helping our families, friends, neighbors, co-workers and leaders to recognize the contribution of public health in improving the health of the people of our state and achieving health equity, as the theme states, "It Starts Here."



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventh day of April 2025.

Kevin C. Morrison
Greene County Mayor

07 April 2025
Date



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, we are a nation founded and built on a faith in God and service to God, country, and our fellow man. Throughout history, America has faced trials and triumphs, and Americans have responded in prayer, seeking courage and comfort, inspiration, and joy-filled celebration. Faith compels us to seek and cling to the Light in times of darkness and spread light to those in need; and

WHEREAS, the 72nd observance of the National Day of Prayer will be held on Thursday, May 2, 2024, this year's theme is "Hope and Renewal", with the scripture reference being Romans 15:13: "*Now may the God of hope fill you with all joy and peace in believing, so that you will abound in hope by the power of the Holy Spirit.*", and

WHEREAS, a National Day of Prayer has been part of our heritage since it was declared by the First Continental Congress in 1775 and the United States Congress in 1952 approved a Joint Resolution setting aside a day of prayer each year to pray in our nation; and

WHEREAS, the United States Congress, in 1988, as amended, affirms that it is essential for us as a nation to pray and directs the President of the United States to set aside and proclaim annually, first Thursday of May as a National Day of Prayer; and

WHEREAS, leaders and citizens of our nation are afforded the privilege of prayer, affirming our spiritual heritage and the principles upon which our nation was founded; and

WHEREAS, recognizing the love and power of God, we unite with fellow citizens to exercise the freedom we have that allows us to gather in prayer with thankfulness, while seeking guidance, provision, protection, and purpose for the benefit of every individual and our county as a whole; and

WHEREAS, Greene County is a county with a rich religious heritage, with over 200 churches within our borders, where we can freely express our faith and exercise our freedom in prayer. We must unite our hearts and voices in personal prayer and public gatherings across Greene County with fervent praise, repentance, love, and humble intercession for our neighbor and nation, holding fast to the promises throughout the Holy Scriptures that the Lord hears and avails much as He answers the faith-filled prayers of His people; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, and C. Cal Doty, Mayor Town of Greeneville, do hereby proclaim Thursday, May 1, 2025, as

National Day of Prayer

and further encourage all our fellow citizens to join in the various events scheduled around the National Day of Prayer for the month of May.



IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee to be affixed this twenty-first day of April 2025.

Kevin C. Morrison
Kevin C. Morrison, Greene County Mayor

C. Cal Doty
C. Cal Doty, Town of Greeneville Mayor

21 April 2025

Date





County of Greene and Town of Greeneville Tennessee

PROCLAMATION

By The Honorable Mayors

WHEREAS, Greeneville and Greene County has an approximate total population of more than 88,000 citizens, and, a large portion of our citizens are sixty-five (65) years old or older; and

WHEREAS, as each of us reaches a stage in life where we may need assistance with our medical, or living needs, it is a comfort to know that Greene County has many outstanding nursing homes and assisted living communities that will meet the needs of many of our elderly citizens; and

WHEREAS, it is also a comfort to all of us who have family members and relatives who may need the services of a nursing home or assisted living community, to know that these organizations are staffed with well-trained, caring, individuals who will give proper care and attention to those who deserve our best; and

WHEREAS, it is only fitting that this time should be set aside in order that we might honor the excellence of the work being done by the staff of our nursing home facilities throughout Greene County and throughout this Country; and

WHEREAS, at this time, we wish to thank the employees who serve in various capacities in nursing home and assisted living facilities for caring for our elderly citizens, for sharing their time, energy, and love with those who deserve our very best; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor Town of Greeneville, Tennessee, do hereby proclaim the week of May 11-17, 2025, to be

National Skilled Nursing Care Week

and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.

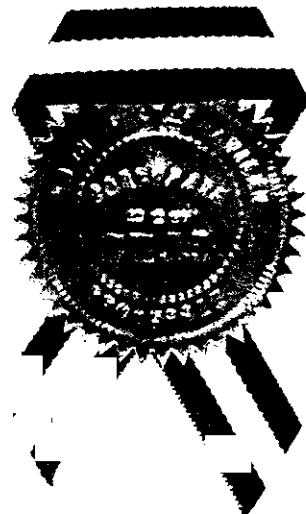
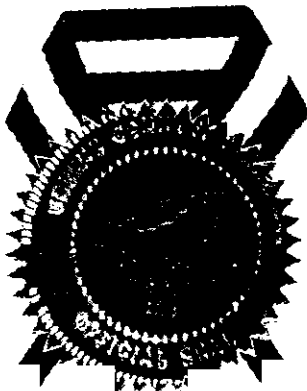
IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee to be affixed this twenty-first day of April 2025.


Kevin C. Morrison, Greene County Mayor


C. Cal Doty, Town of Greeneville Mayor

21 April 2025

Date



PROCLAMATION
FOR
EMERGENCY MEDICAL SERVICES WEEK

Greene County Mayor Kevin Morrison read Proclamation on behalf of myself, Kevin Morrison and C. Cal Doty, Mayor of Greeneville, Tennessee, join the Governor of the State of Tennessee, and the President of the United States of America, in recognition of these special workers and their service, do hereby proclaim the week of May 18 – 23, as Emergency Medical Services Week in Greene County, Tennessee, and I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

Mayor Morrison presented the Proclamation to T. J. Manis, EMS Director.

PROCLAMATION
FOR
NATIONAL POLICE WEEK

Greene County Mayor Kevin Morrison read Proclamation and do hereby proclaim the week of May 11-17, 2025, as National Police Week in Greene County, Tennessee, and I call upon all citizens, government agencies, and organizations to observe this week by showing their support and appreciation for our law enforcement officers. Let us recognize their dedication, honor their service, and express gratitude for the sacrifices they make to keep our communities safe.

Mayor Morrison presented the Proclamation to Chief Deputy, David Beverly, of the Greene County Sheriff's Department.



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, Emergency Medical Services is a vital public service, and the members of Emergency Medical Services teams are always ready to provide advanced lifesaving care to those in need 24 hours a day, seven days a week, and quick access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, it is of paramount importance to recognize the value and honor the accomplishments and service of Emergency Medical Service providers by designating this week as EMS Week. The Emergency Medical Services system comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians, and others; and

WHEREAS, the members of Emergency Medical Services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, we acknowledge that few possess the required skill, determination, and special "internal" metal to serve in these consistently demanding, dangerous, underappreciated, and often thankless career. Long hours, adverse weather conditions, problematic and contentious equipment, and unconventional demands for help, assistance or service related to addiction, homelessness, and mental illness, are commonplace hallmarks; and

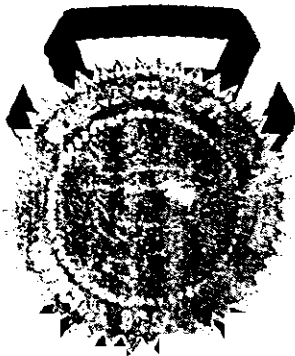
WHEREAS, these brave men and women are always demanded to deliver their best, every day, flawlessly, and they are extraordinarily worthy of our support, gratitude, and thanks; and

WHEREAS, we must continue working toward a time and a place when all people respect, appreciate, and honor the skill, time, loyalty, courtesy, and dedication proven by these faithful few day after day. Here in Greeneville and Greene County we are honored and proud to have the finest professionals and leaders in our first responders and medical personnel, found anywhere; and

NOW, THEREFORE, We, Mayor Kevin Morrison of Greene County, Tennessee, and C. Cal Doty, Mayor of Greeneville, Tennessee, join the Governor of the State of Tennessee, and the President of the United States of America, in recognition of these special workers and their service, do hereby proclaim the week of May 18-24, 2025, as

Emergency Medical Services Week

in Greene County, Tennessee, and I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

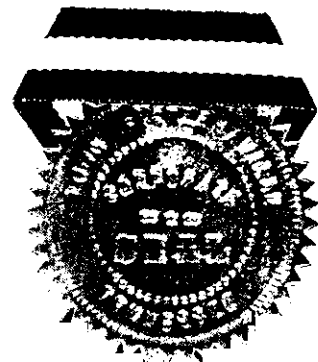


IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this twenty-first day of April 2025.


Kevin C. Morrison, Greene County Mayor


C. Cal Doty, Town of Greeneville Mayor

21 April 2025
Date





County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, in 1962, President John F. Kennedy signed a proclamation designating May 15 as Peace Officers Memorial Day and that week as Police Week; and

WHEREAS, today there are more than 900,000 sworn law enforcement officers now serving in the United States; and

WHEREAS, since the first recorded police death in 1791, there have been over 20,000 law enforcement officers killed in the line of duty. During the past 10 years alone, a total of 1,512 law enforcement officers died in the line of duty, an average of one death every 63 hours. In 2016, there were 143 officers killed in the line of duty; and

WHEREAS, our community is not void of these tragic statistics. We have recorded one Greeneville Police Department and eight Greene County Sheriff's Department officers and two Greene County Constables as having lost their lives in the line of duty; and

WHEREAS, law enforcement officers are our guardians of safety and peace who play an important role vital to our way of life; and

WHEREAS, it is our responsibility to demonstrate to our law enforcement officers that the citizens of Greene County recognize the difficult career they have chosen, and this week provides an opportunity to recognize the value and show appreciation for the dedication, bravery, and professionalism of our law enforcement agencies; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim the week of May 11-17, 2025, as

National Police Week

in Greene County, Tennessee, and I call upon all citizens, government agencies, and organizations to observe this week by showing their support and appreciation for our law enforcement officers. Let us recognize their dedication, honor their service, and express gratitude for the sacrifices they make to keep our communities safe.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of April 2025.

Kevin C. Morrison
Greene County Mayor

21 April 2025
Date

PROCLAMATION
FOR
FOSTER CARE AWARENESS MONTH

Greene County Mayor Kevin Morrison announced the Proclamation and do hereby proclaim the month of May 2025, as Foster Care Awareness Month and I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.

Mayor Kevin Morrison presented the Proclamation to Rhonda Humbert.

PROCLAMATION
FOR
A JOINT PROCLAMATION FOR THE 250TH BIRTHDAY OF
THE US ARMY, JUNE 14, 2025
PREVIOUSLY PRESENTED ON APRIL 12, 2025

Greene County Mayor Kevin Morrison announced the Proclamation on behalf of myself, and C. Cal Doty, Mayor Town of Greeneville, Tennessee do hereby proclaim June 14, 2025, as the 250th Birthday of The US ARMY.

Mayor Morrison previously presented the Proclamation on April 12, 2025.

Commissioner Clemmer joined the Commission Meeting at 6:05 p.m.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, there are times when, in order to ensure their safety and wellbeing, a child must be removed from their family environment due to neglect, abuse, or abandonment; and

WHEREAS, until a child can be reunited with their family or adopted into a more permanent home, foster families can provide safe, secure, and supportive homes that allow youth to develop a sense of belonging and establish meaningful relationships with caring adults; and

WHEREAS, there are over 423,000 children and youth in foster care, according to the United States Children's Bureau, an office of the Administration for Children and Families; and

WHEREAS, in 1988, President Reagan issued the first presidential proclamation to establish May as National Foster Care Month and raise awareness for this crisis and recognize the organizations and structures working on behalf of the nation's children and youth; and

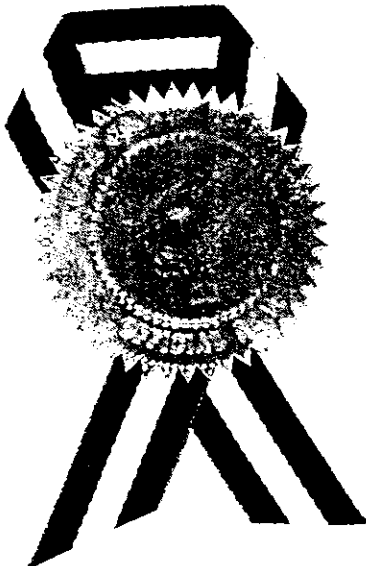
WHEREAS, Youth Villages is a national leader in children's mental and behavioral health bringing help and hope to tens of thousands of children, families, and young people across the United States; and

WHEREAS, on any given day, Youth Villages specialists are working to help nearly 2,300 children and youth in Tennessee with a continuum of evidence- and research-based programs, including residential treatment, foster care, adoption, crisis services, intensive in-home and programs to give former foster youth a good start on successful adulthood; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the month of May 2025, as

Foster Care Awareness Month

And I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twenty-first day of April 2025.

Kevin C. Morrison
Greene County Mayor

21 April 2025
Date



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, the United States Army, U.S. Army Reserve, and the National Guard are cornerstones of our nation's defense, has a proud history of service, sacrifice, and valor, dating back to its founding in 1775; and

WHEREAS, the men and women of the Army, from the ranks of enlisted soldiers to the highest-ranking officers, have consistently demonstrated unwavering commitment to duty, upholding the principles of courage, integrity, and selfless service; and

WHEREAS, the Army has played a vital role in defending our nation's interests, both at home and abroad, through countless conflicts and humanitarian missions, ensuring the safety and security of our citizens; and

WHEREAS, the Army's legacy is one of resilience, innovation, and unwavering dedication to the values of the United States, serving as a beacon of hope and strength for our nation and the world; and

WHEREAS, citizens from Greene County and the Town of Greeneville have fought bravely in and supported all of the nation's wars from the War Of Independence to current worldwide deployments, and continue to make this community proud by also serving in peacekeeping missions around the world; and

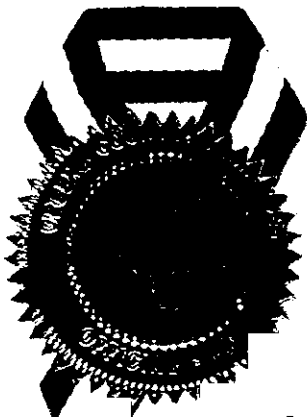
WHEREAS, the Regular Army, U.S. Army Reserve and National Guard have all provided many of our citizens with vocational and educational opportunities as well as valuable life lessons in courage, discipline and teamwork; and

WHEREAS, today's Army offers our citizens, from all walks of life, an opportunity to serve their county, state, and nation proudly while bettering themselves and their families.

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor Town of Greeneville, Tennessee, do hereby proclaim June 14, 2025, as the

250th Birthday of the United States Army

and we encourage the community to reflect on the valor and sacrifice of the men and women of the Army and to show appreciation for their service and the freedoms they help protect.



IN WITNESS WHEREOF, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this twelfth day of April 2025.

Kevin C. Morrison
Kevin C. Morrison, Greene County Mayor

C. Cal Doty
C. Cal Doty, Town of Greeneville Mayor

12 April 2025

Date



FOR THE GREATER GOOD

GREENE COUNTY
CERTIFICATE OF APPRECIATION

By The Honorable Mayor and The Greene County Commission
Proudly Presented to

ETHAN REDNOUR

Mayor Morrison announced that we have Lynne Broyles, LeAnn Spradlin from the Greene County Anti-Drug Coalition, and Joe Jones to present a special presentation to Ethan Rednour, an 18 year old young man.

It is with great admiration and respect that we recognize Ethan Rednour, an 18-year-old, whose quick thinking, courage, and selflessness saved a life in a moment of crisis,. On March 26, 2025, he was faced with the harrowing situation of witnessing a drug overdose that quickly triggered an asthmatic episode, which led to full cardiac arrest. Ethan demonstrated extraordinary composure and skill by performing lifesaving CPR, an act that directly ensured the individual's survival.

This act of heroism is not an isolated event. Remarkably, this is the second time Ethan has stepped forward in a life-threatening situation, showcasing a level of maturity, compassion, and readiness far beyond his years. His ability to remain calm under pressure and apply life-saving techniques is a testament to his character and dedication to the well-being of others. In a time when every second mattered, Ethan rose to the occasion, and this serves as a powerful reminder of the impact one person can have in a life-or-death situation.

Ethan's willingness to step forward and provide aid serves to remind us of power of compassion, knowledge, and action. His actions not only saved a life but also serve as an inspiring example of the power of humanity and the importance of being prepared to help others in need. He truly embodies the "See Something, Do Something" mantra of the Greene County Anti-Drug Coalition.

On behalf of the community, we extend our deepest gratitude and admiration for your bravery and dedication to the well-being of others.



County of Greene

CERTIFICATE OF COMMENDATION

By The Honorable Mayor and The Greene County Commission

Proudly Presented To

Ethan Rednour

It is with great admiration and respect that we recognize Ethan Rednour, an 18-year-old, whose quick thinking, courage, and selflessness saved a life in a moment of crisis. On March 26, 2025, he was faced with the harrowing situation of witnessing a drug overdose that quickly triggered an asthmatic episode, which led to full cardiac arrest. Ethan demonstrated extraordinary composure and skill by performing lifesaving CPR, an act that directly ensured the individual's survival.

This act of heroism is not an isolated event. Remarkably, this is the second time Ethan has stepped forward in a life-threatening situation, showcasing a level of maturity, compassion, and readiness far beyond his years. His ability to remain calm under pressure and apply life-saving techniques is a testament to his character and dedication to the well-being of others. In a time when every second mattered, Ethan rose to the occasion, and this serves as a powerful reminder of the impact one person can have in a life-or-death situation.

Ethan's willingness to step forward and provide aid serves to remind us of the power of compassion, knowledge, and action. His actions not only saved a life but also serve as an inspiring example of the power of humanity and the importance of being prepared to help others in need. He truly embodies the "See Something, Do Something" mantra of the Greene County Anti-Drug Coalition.

On behalf of the community, we extend our deepest gratitude and admiration for your bravery and dedication to the well-being of others.

Greene County Mayor

Date

PUBLIC HEARING

Commissioner Quillen called on Jeff Idell, owner of Idell Construction, to speak to the Commission in which he stated he had constructed homes around the section of Old Erwin Highway in the past few years and had been properly permitted. He said several houses have been built on the stretch of the road, and a planning document from 1978 showed that Jim Saulsbury, the Road Superintendent at that time, had signed that the portion was indeed a county road.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Crawford to approve the prior minutes.

Mayor Morrison called for Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERAN'S REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT COMMITTEE MINUTES

A motion was made by Commissioner Clemmer and seconded Commissioner Carpenter to approve the Greene County Veteran's Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Reports and Committee Minutes passed.

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

APRIL 2025

MONDAY, APRIL 21	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, APRIL 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, APRIL 29	8:30 A.M.	ZONING APPEALS	ANNEX

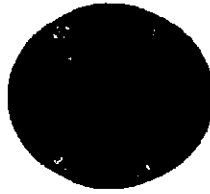
MAY 2025

MONDAY, MAY 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, MAY 6	8:30 AM	RANGE COMMITTEE	RANGE
TUESDAY, MAY 6	6:00 PM	AGRICULTURE COMMITTEE	EXTENSION OFFICE
WEDNESDAY, MAY 7	8:30 AM	BUDGET & FINANCE	ANNEX
THURSDAY, MAY 8	3:00 PM	EMS BOARD	ANNEX
TUESDAY, MAY 13	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, MAY 13	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MAY 15	2:00 PM	AUDIT COMMITTEE	ANNEX
MONDAY, MAY 19	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
MONDAY, MAY 26		MEMORIAL DAY HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, MAY 27	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MAY 28	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

JUNE 2025

MONDAY, JUNE 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 4	8:30 AM	BUDGET & FINANCE	ANNEX
TUESDAY, JUNE 10	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, JUNE 10	3:30 P.M.	911 BOARD	ANNEX
MONDAY, JUNE 16	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
THURSDAY, JUNE 19		JUNETEENTH HOLIDAY	COURTHOUSE & ANNEX
TUESDAY, JUNE 24	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, JUNE 25	8:30 A.M.	INSURANCE MEETING	ANNEX

THIS CALENDAR IS SUBJECT TO CHANGE



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

April 10, 2025

Monthly report for March 2025

- Electronic claims submitted: 175
- Mailed claims, documents, etc.: 102
- Telephone calls: 249
- Walk-ins: 75
- Appointments: 81
- Referrals to other agencies: 53
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League
 5. Veteran's meeting held monthly at Farmer's Daughter

Sincerely,

Sonja R. Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report February 28th, 2025

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
February 2025

User: Kayla Crawford
Date/Time: 3/12/2025 2:08 PM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	23,665,406.95
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	69,477,440.47
141-14200- - -	Unliquidated Encumbrances (Control)	1,213,433.97
141-14500- - -	Expenditures - Current Year (Control)	37,735,610.49
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	969,269.16
	Total Assets	141,027,087.96
	Total Assets and Deferred Outflows of Resources	141,027,087.96
141-21100- - -	Accounts Payable	(277,019.46)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(1,840.38)
141-21331- - -	401k Great West	(382.63)
141-21332- - -	Retirement Hybrid Stabli	(153.36)
141-21341- - -	Gr Co Teacher Ins	1,188.48
141-21342- - -	Usable Life	37.20
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	0.00
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usable Vol Life	0.00
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Critical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	0.00
141-21385- - -	P.P.S.	0.00
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)

Template Name: LGC Defined
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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 February 2025

User: Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(70,470,302.97)
141-28500- - -	Revenues (Control)	(46,428,183.43)
141-28510- - -	Transfers From Other Funds (Control)	(52,242.55)
141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(887,289.25)
	Total Liabilities	(125,407,589.30)
141-34110- - -	Encumbrances - Current Year	(1,213,433.97)
141-34120- - -	Encumbrances - Prior Year	(1,247,915.39)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - -	Unassigned	(13,178,356.85)
141-39000- - -	Budget Unassigned	992,862.50
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(15,619,488.66)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(141,027,067.96)
Fund Totals:	141 General Purpose School	0.00

Template Name LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2025

User: Kayla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	(5,768,610.57)	631,389.43	90.13%	(2,493,977.38)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(120,126.56)	59,873.44	66.74%	(29,674.52)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(157.75)	42.25	78.88%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(39,104.38)	36,895.62	51.45%	(1,652.11)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(38,247.13)	26,752.87	58.84%	(7,460.45)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(42,891.41)	(41,791.41)	3899.22%	(42,187.34)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,566.97)	3,433.03	42.78%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(221,605.51)	38,394.49	85.23%	0.00
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,436.51)	19,563.49	21.75%	(828.62)
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(6,421,069.96)	2,578,930.04	71.35%	(1,060,064.30)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(846.24)	4,153.76	16.92%	(154.17)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(101.20)	298.80	25.30%	0.00
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(12,660,764.19)	3,377,935.81	78.94%	(3,636,319.76)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,386.32)	1,113.68	55.45%	(112.03)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,386.32)	1,113.68	55.45%	(112.03)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(8,187.28)	41,812.72	16.37%	(889.47)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(23,431.51)	56,568.49	29.29%	(7,825.71)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(127,408.26)	75,115.74	62.91%	(10,395.40)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(159,166.05)	181,357.95	46.74%	(19,110.58)
44110		Interest Earned	175,000.00	0.00	175,000.00	(689,139.91)	(514,139.91)	393.79%	(94,701.83)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(53,786.00)	(13,786.00)	134.47%	(5,189.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,856.63)	1,143.37	61.89%	0.00
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(69,431.05)	105,568.95	39.67%	(4,253.90)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(28,969.84)	(26,969.84)	1448.49%	(2,000.00)
44540		Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(543,190.03)	816,809.97	39.94%	(5,500.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(6,751.20)	15,248.80	30.69%	(917.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,460,046.32)	317,253.68	82.15%	(112,562.98)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
February 2025

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Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510	Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(30,943,689.47)	12,747,743.53	70.82%	(4,349,777.07)
46515	State Pre-K	1,519,143.00	21,757.83	1,540,900.83	(783,932.13)	756,968.70	50.87%	(239,787.52)
46515	State Special Education Preschool	0.00	238,550.68	238,550.68	(57,090.09)	181,460.59	23.93%	(57,090.09)
46610	Career Ladder	0.00	0.00	0.00	(22,613.55)	(22,613.55)	No Budget	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,000.00	0.00	303,000.00	(212,407.73)	90,592.27	70.10%	(30,343.96)
46790	Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	45,547,746.00	5,473,648.31	51,021,394.31	(32,019,732.97)	19,001,661.34	62.76%	(4,676,998.64)
47143	Education of the Handicapped	5,000.00	34,092.16	39,092.16	(34,092.16)	5,000.00	87.21%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(49,060.49)	67,869.51	41.96%	(5,341.55)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(43,934.93)	12,065.07	78.46%	(7,202.88)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	34,092.16	222,022.16	(127,087.58)	94,934.58	57.24%	(12,544.43)
49700	Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800	Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	0.00
49000	TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(52,242.55)	22,757.45	69.66%	0.00
Total For Fund: 141		63,969,700.00	5,507,740.47	69,477,440.47	(46,480,425.98)	22,997,014.49	66.90%	(8,457,648.42)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
February 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,767,229.59	10,569,968.19	0.00	(10,603,000.81)	49.92%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,098.93	12,212.23	0.00	(37,787.77)	24.42%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	92,517.97	641,978.43	0.00	(618,163.57)	50.94%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	56,571.42	348,542.14	0.00	(402,638.86)	46.40%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	7,225.31	65,048.27	0.00	(4,951.73)	92.93%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	21,073.85	118,573.56	0.00	13,573.56	112.93%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	110,445.12	668,775.72	0.00	(671,549.28)	49.90%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	136,818.12	831,114.60	0.00	(679,284.40)	55.03%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	520.70	3,926.85	0.00	(2,063.15)	65.56%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	333,133.18	2,570,672.15	0.00	(1,034,712.85)	71.30%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	750.00	6,150.00	0.00	(35,544.00)	14.75%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	26,163.91	158,469.75	0.00	(154,993.25)	50.55%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,335.44	43,145.70	0.00	(26,854.30)	61.64%
312	Contracts With Private Agencies	0.00	0.00	0.00	600.00	4,250.00	0.00	4,250.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	788.74	13,537.65	1,559.70	(3,402.65)	81.61%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	9,875.00	39,115.00	20,125.00	(18,760.00)	75.95%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	246.64	88,280.41	8,281.76	(45,937.83)	67.76%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	0.00	(9,474.32)	81.05%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	190,085.29	0.00	109,335.29	235.40%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	24,800.00	81,454.40	235.40	45,589.80	226.29%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	575.18	137,407.05	5,402.57	(116,198.38)	55.14%
722	Regular Instruction Equipment	(800,000.00)	(200,000.00)	(1,000,000.00)	0.00	29,319.41	487,380.45	(483,300.14)	51.67%

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Fund : 141 General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	38,343.40	38,343.40	100.00%
Total 71100	Regular Instruction Program	(31,852,406.00)	(200,000.00)	(32,052,406.00)	2,598,769.10	16,700,635.22	561,328.28	(14,790,442.50)	53.86%
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	189,212.19	1,133,614.31	0.00	(1,140,443.69)	49.85%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,599.96	0.00	(2,400.04)	40.00%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	6,186.25	49,490.00	0.00	(68,241.00)	42.04%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	36,286.95	254,824.89	0.00	(155,696.11)	62.07%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	27,085.23	175,741.51	0.00	(213,290.49)	45.17%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	498.75	2,477.14	0.00	(2,522.86)	49.54%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	3,670.80	25,516.05	0.00	18,516.05	364.52%
201	Social Security	(197,694.00)	0.00	(197,694.00)	14,411.64	89,543.87	0.00	(108,150.13)	45.29%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	18,725.43	116,981.05	0.00	(150,255.95)	43.77%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	70.78	548.84	0.00	(560.16)	49.49%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	50,821.39	398,840.44	0.00	(149,426.56)	72.75%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	600.00	0.00	(4,900.00)	10.91%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	3,506.48	21,944.43	0.00	(24,289.57)	47.46%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	813.27	4,971.53	0.00	(3,028.47)	62.14%
312	Contracts With Private Agencies	(77,000.00)	(191,672.16)	(268,672.16)	30,777.35	107,419.88	0.00	(161,252.28)	39.98%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	785.67	7,691.45	5,851.10	(957.45)	93.40%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
725	Special Education Equipment	0.00	(70,970.68)	(70,970.68)	0.00	17,289.84	50,859.00	(2,821.84)	96.02%
Total 71200	Special Education Program	(4,379,883.00)	(262,642.84)	(4,642,525.84)	383,268.84	2,409,095.19	56,710.10	(2,176,720.55)	53.11%
71300									

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
February 2025

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	689,382.38	0.00	(809,229.62)	46.00%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	499.98	0.00	(2,500.02)	16.67%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	99.75	5,453.04	0.00	(7,046.96)	43.62%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	418.95	10,659.95	0.00	(4,340.05)	71.07%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,844.38	43,279.95	0.00	(78,107.37)	35.65%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	52,155.21	0.00	(135,284.79)	27.83%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	196.49	0.00	(1,077.51)	15.42%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,839.92	132,966.12	0.00	(136,805.88)	49.29%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,383.14	10,367.65	0.00	(26,329.11)	28.25%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	2,762.34	0.00	(19,037.66)	12.67%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	9,732.30	483,567.35	0.00	(16,432.65)	96.71%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	1,849.47	21,919.12	15,274.00	(237,806.88)	13.52%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	0.00	24,000.00	(6,000.00)	80.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	0.00	29,711.00	5,030.00	(670,759.00)	4.92%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	0.00	9,999.99	0.00	(1,602,900.01)	0.62%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	1,155.18	71,697.42	38,086.12	(1,818,280.38)	5.69%
Total 71300	Vocational Education Program	(2,815,060.00)	(4,427,570.00)	(7,242,630.00)	144,698.32	1,623,556.54	82,390.12	(5,536,683.34)	23.55%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	30,333.60	0.00	(11,828.40)	71.95%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	32,366.52	0.00	(31,366.48)	50.78%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.52	3,649.63	0.00	(940.37)	79.51%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	5,592.46	0.00	(1,559.54)	78.19%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	19.20	0.00	(2.80)	87.27%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	12,733.45	0.00	248.45	101.99%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67%

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Fund : 141 **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	121.72	853.54	0.00	(219.46)	79.55%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	11,995.58	129,823.91	0.00	(44,868.09)	74.32%
72120 Health Services									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	33,436.50	0.00	(28,513.50)	53.97%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	46,846.92	245,278.73	0.00	(210,491.27)	53.82%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	2,948.22	15,905.18	0.00	(18,661.82)	46.01%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	5,529.87	29,183.52	0.00	(29,236.48)	49.95%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	139.20	0.00	(119.80)	53.75%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,947.12	105,369.88	0.00	(58,062.12)	64.47%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	750.00	0.00	(1,400.00)	34.88%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	689.52	3,719.77	0.00	(4,364.23)	46.01%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	294.47	5,533.02	5,104.16	2,135.18	125.11%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	6,911.55	6,911.55	0.00	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	242.59	1,462.39	4,151.57	(6,186.04)	47.58%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	600.00	0.00	(900.00)	40.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	4,600.30	248.51	(5,235.19)	48.08%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	181.40	1,845.60	(3,973.00)	33.78%
Total 72120		(851,033.00)	0.00	(851,033.00)	83,153.41	460,625.63	11,349.84	(379,057.53)	55.46%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(219,742.00)	(1,204,584.00)	104,201.08	484,348.14	0.00	(720,235.86)	40.21%
164	Attendants	(83,818.00)	0.00	(83,818.00)	9,004.86	65,023.22	0.00	(18,794.78)	77.58%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	28,210.02	0.00	(91,789.98)	23.51%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	6,918.46	34,153.32	0.00	(46,594.07)	42.30%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	8,616.74	42,885.17	0.00	(53,144.16)	44.66%
206	Life Insurance	(288.00)	(52.82)	(340.82)	30.05	200.57	0.00	(140.25)	58.85%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	20,960.26	132,290.54	0.00	(26,248.73)	83.44%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	0.00	600.00	0.00	(3,462.59)	14.77%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	1,666.97	8,134.22	0.00	(10,748.68)	43.08%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	2,391.45	0.00	(108.55)	95.66%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	45.56	0.00	45.56	100.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	0.00	80,070.36	17,875.00	(14,454.64)	87.14%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	51.92	1,566.70	234.30	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	0.00	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	469.11	3,501.79	1,233.46	(464.75)	91.06%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
Total	72130 Other Student Support	(1,644,801.00)	(338,353.30)	(1,983,154.30)	157,012.27	885,757.90	19,342.76	(1,078,053.64)	45.64%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	115,700.72	0.00	(58,189.28)	66.54%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,499.94	0.00	(3,500.06)	30.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	71,308.42	450,445.87	0.00	(483,464.13)	48.23%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	44,034.59	346,299.95	0.00	(121,391.05)	74.04%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	26,139.20	0.00	(13,838.80)	65.38%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	4,156.89	27,873.33	0.00	(15,573.67)	64.15%
188	Bonus Payments	0.00	0.00	0.00	1,477.98	971,345.86	0.00	971,345.86	100.00%
189	Other Salaries & Wages	(141,169.00)	(900,000.00)	(1,041,169.00)	10,923.16	79,435.69	0.00	(961,733.31)	7.63%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	847.90	0.00	(1,152.10)	42.40%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	558.60	4,428.90	0.00	(571.10)	88.58%
201	Social Security	(111,330.00)	0.00	(111,330.00)	8,800.63	120,805.78	0.00	9,475.78	108.51%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	12,023.54	163,854.18	0.00	21,835.18	115.37%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
206	Life Insurance	(518.00)	0.00	(518.00)	43.18	344.12	0.00	(173.88)	66.43%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,649.68	204,663.73	0.00	(80,033.27)	71.89%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	887.00	0.00	(2,563.00)	25.71%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,073.01	28,771.20	0.00	2,734.20	110.50%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	93.06	2,925.85	0.00	1,925.85	292.59%
307	Communication	(6,800.00)	0.00	(6,800.00)	533.54	3,963.35	1,036.65	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,439.10	16,759.81	0.00	(6,990.19)	70.57%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,400.00	36,765.64	16,266.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	297.26	848.02	(8,854.72)	11.45%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	(900,000.00)	(3,377,686.00)	205,453.16	2,633,987.36	18,151.29	(725,547.35)	78.52%
72220									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	64,310.72	0.00	(31,859.28)	66.87%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,800.00	0.00	(1,200.00)	60.00%
124	Phsyiological Personnel	(250,669.00)	0.00	(250,669.00)	12,038.59	114,173.15	0.00	(136,495.85)	45.55%
131	Medical Personnel	0.00	0.00	0.00	4,604.67	27,628.02	0.00	27,628.02	100.00%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	5,919.51	45,886.84	0.00	(23,893.16)	65.76%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	13,180.13	73,940.64	0.00	(58,600.36)	55.79%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,577.67	19,030.40	0.00	(9,739.60)	66.15%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	3,082.11	22,724.08	0.00	(17,275.92)	56.81%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	69.60	0.00	(50.40)	58.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	3,842.14	36,200.06	0.00	(23,569.94)	60.57%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	150.00	0.00	(675.00)	18.18%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	602.82	4,450.63	0.00	(2,449.37)	64.50%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	169.83	1,049.94	0.00	1,049.94	100.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.22	533.08	666.92	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	307.50	1,918.25	0.00	(2,481.75)	43.60%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	2,309.81	8,588.76	5,712.51	(3,699.23)	79.45%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	507.70	1,928.23	2,990.36	(6,081.41)	44.71%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	164.00	449.46	0.00	(2,050.54)	17.98%
Total 72220		(739,117.00)	(10,000.00)	(749,117.00)	57,729.94	426,696.16	9,369.79	(313,051.05)	58.21%
72230									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	64,310.72	0.00	(31,859.28)	66.87%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	600.00	0.00	(400.00)	60.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	502.19	4,009.92	0.00	(1,953.08)	67.25%
204	State Retirement	(6,116.00)	0.00	(6,116.00)	517.63	4,128.32	0.00	(1,987.68)	67.50%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	9.60	0.00	(4.40)	68.57%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	5,413.00	0.00	(3,143.00)	63.27%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	117.44	937.80	0.00	(457.20)	67.23%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	347.03	0.00	(5,152.97)	6.31%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
Total 72230	Vocational Education Program	(124,898.00)	(242,279.00)	(367,177.00)	9,978.30	79,756.39	0.00	(287,420.61)	21.72%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	7,470.22	131,271.07	0.00	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	16,520.00	82,360.00	30,630.68	15,990.68	116.49%
Total 72250		(219,700.00)	0.00	(219,700.00)	23,990.22	218,681.02	34,200.68	33,181.70	115.10%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	0.00	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	8,614.20	206,291.77	0.00	(93,708.23)	68.76%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	8,500.00	0.00	(18,500.00)	31.48%
201	Social Security	(20,801.00)	0.00	(20,801.00)	0.00	13,064.68	0.00	(7,736.32)	62.81%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
204	State Retirement	(887.00)	0.00	(887.00)	0.00	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	61.20	359.70	0.00	(1,650.30)	17.90%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	26,773.36	143,944.42	0.00	(309,555.58)	31.74%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	124.91	3,180.36	0.00	(1,684.64)	65.37%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	33,000.00	0.00	8,000.00	132.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,943.50	33,151.80	0.00	8,151.80	132.61%
355	Travel	(15,000.00)	0.00	(15,000.00)	2,090.07	15,186.32	800.00	986.32	106.58%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	22,179.00	0.00	15,429.00	328.58%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	69,336.38	252,922.52	0.00	(47,077.48)	84.31%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	668.70	5,159.85	0.00	(7,340.15)	41.28%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	368.72	2,572.86	2,474.14	(2,953.00)	63.09%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	109,981.04	745,524.23	3,274.14	(471,114.63)	61.38%
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	16,044.87	96,719.87	0.00	(41,581.13)	69.93%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	75,543.80	0.00	(26,546.20)	74.00%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,263.18	32,611.39	0.00	(12,150.61)	72.86%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,702.60	12,198.00	0.00	(5,431.00)	69.19%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,542.49	14,351.97	0.00	(6,036.03)	70.39%
206	Life Insurance	(58.00)	0.00	(58.00)	3.12	27.42	0.00	(30.58)	47.28%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	1,902.02	19,195.59	0.00	(6,286.41)	75.33%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	398.18	2,852.73	0.00	(1,270.27)	69.19%
302	Advertising	(7,000.00)	0.00	(7,000.00)	318.80	2,633.66	4,685.14	318.80	104.55%
307	Communication	(25,000.00)	0.00	(25,000.00)	771.63	26,388.26	544.40	1,932.66	107.73%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	589.69	1,610.44	870.20	(5,519.36)	31.01%
355	Travel	(4,000.00)	0.00	(4,000.00)	79.06	2,729.77	2,098.05	827.82	120.70%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	521.48	4,105.26	4,158.74	1,264.00	118.06%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	55.00	1,186.77	2,831.15	(1,482.08)	73.05%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	35,762.23	300,119.93	15,187.68	(105,665.39)	74.90%
72410									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	908,605.20	0.00	(438,103.80)	67.47%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	1,745.46	0.00	(4,254.54)	29.09%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	70,227.37	492,457.18	0.00	(354,449.82)	58.15%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	62,927.73	460,115.29	0.00	(291,504.71)	61.22%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,944.68	54,484.94	0.00	(35,515.06)	60.54%
201	Social Security	(185,395.00)	0.00	(185,395.00)	14,471.23	111,819.92	0.00	(73,575.08)	60.31%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	19,392.90	146,641.72	0.00	(82,769.28)	63.92%
206	Life Insurance	(864.00)	0.00	(864.00)	67.30	539.46	0.00	(324.54)	62.44%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	50,076.12	399,908.53	0.00	(241,636.47)	62.34%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	1,800.00	0.00	(6,900.00)	20.69%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,399.09	26,238.12	0.00	(17,119.88)	60.52%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	827.54	0.00	827.54	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,976.87	18,920.83	233.46	(22,845.71)	45.61%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,336.11	21,228.70	18,771.30	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	540.00	1,429.24	2,670.76	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	346,481.68	2,646,762.13	21,675.52	(1,582,071.35)	62.78%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	45,376.91	0.00	(22,975.09)	66.39%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	26,004.00	208,658.40	0.00	(103,490.60)	66.85%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,789.64	14,846.09	0.00	(8,104.91)	64.69%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,651.44	28,701.07	0.00	(15,589.93)	64.80%
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	73.20	0.00	(27.80)	72.48%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	7,240.58	60,098.58	0.00	(24,831.42)	70.76%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	300.00	0.00	(750.00)	28.57%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	418.53	3,472.00	0.00	(1,896.00)	64.68%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	25.46	0.00	(4,474.54)	0.57%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	44.85	0.00	(32,455.15)	0.14%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	279.99	2,032.67	1,997.66	(1,969.67)	67.17%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	362.99	1,349.44	665.83	15.27	100.76%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	179.00	310.70	0.00	(189.30)	62.14%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	118.99	0.00	(2,881.01)	3.97%
Total 72510		(591,942.00)	0.00	(591,942.00)	45,274.83	396,830.48	2,663.49	(192,448.03)	67.49%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	110,593.97	871,923.31	0.00	(697,266.69)	55.57%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	11,462.68	99,296.33	0.00	(35,314.67)	73.77%
201	Social Security	(98,594.00)	0.00	(98,594.00)	7,274.39	58,605.32	0.00	(39,988.68)	59.44%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	13,112.32	106,677.92	0.00	(78,456.08)	57.62%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	47.77	397.57	0.00	(610.43)	39.44%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	29,818.30	267,877.13	0.00	(167,070.87)	61.59%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	450.00	0.00	(4,550.00)	9.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,703.10	13,720.18	0.00	(10,985.82)	55.53%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	1,023.67	1,976.33	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	451.58	2,702.80	0.00	(1,297.20)	67.57%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,938.00	29,108.05	17,420.00	18,528.05	166.17%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	29,071.16	109,317.60	4,365.36	(317.04)	99.72%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	153,895.65	780,491.62	0.00	(334,508.38)	70.00%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	35,598.52	97,580.98	0.00	(37,419.02)	72.28%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	14,917.88	106,912.42	0.00	(53,087.58)	66.82%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	658.00	(4,342.00)	13.16%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.11	266.54	233.46	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	0.00	(6,542.50)	56.38%
Total 72610		(4,037,691.00)	0.00	(4,037,691.00)	411,073.43	2,554,813.30	24,653.15	(1,458,224.55)	63.88%
72620									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	13,320.07	51,740.32	0.00	(14,859.68)	77.69%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	3,097.92	28,388.64	0.00	(23,341.36)	54.88%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	28,730.70	229,660.61	0.00	(207,064.39)	52.59%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,686.45	18,242.36	0.00	(16,096.64)	53.12%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	3,938.04	34,016.18	0.00	(30,507.82)	52.72%
206	Life Insurance	(175.00)	0.00	(175.00)	12.00	86.40	0.00	(88.60)	49.37%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	7,225.28	60,755.40	0.00	(47,597.60)	56.07%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	150.00	450.00	0.00	(1,350.00)	25.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	636.78	4,368.59	0.00	(2,528.41)	63.34%
307	Communication	(1,400.00)	0.00	(1,400.00)	131.96	360.39	239.61	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	689.38	5,123.43	4,876.57	5,000.00	200.00%
335	Maintenance And Repair Services-Buildr	(200,000.00)	0.00	(200,000.00)	11,398.93	180,081.94	33,290.44	13,372.38	106.69%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	398.78	32,705.51	15,609.90	(1,684.59)	96.63%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,295.26	88,084.35	17,395.65	71,480.00	310.24%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	5,520.40	25,441.24	5,558.76	16,000.00	206.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	2,885.45	9,476.53	12,289.95	(733.52)	96.74%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	884.60	10,732.67	12,701.40	(26,565.93)	46.87%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	191,118.00	0.00	191,118.00	100.00%
Total 72620 Maintenance Of Plant		(1,154,673.00)	0.00	(1,154,673.00)	83,002.00	970,832.56	101,962.28	(81,878.16)	92.91%
72710									

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72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	48,880.44	0.00	(34,754.56)	58.44%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,645.76	206,696.63	0.00	(64,602.37)	76.19%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	121,779.96	893,073.07	0.00	(461,807.93)	65.92%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	25,657.05	163,089.32	0.00	(151,194.68)	51.89%
201	Social Security	(117,503.00)	0.00	(117,503.00)	9,804.74	72,550.25	0.00	(44,952.75)	61.74%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	18,485.53	138,697.21	0.00	(87,918.79)	61.20%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	77.54	608.31	0.00	(946.69)	39.12%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,656.77	376,812.84	0.00	(153,823.16)	71.01%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	479.90	1,379.90	0.00	(5,670.10)	19.57%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,523.48	18,646.60	0.00	(9,490.40)	66.27%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.22	1,064.37	620.92	(814.71)	67.41%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	486.53	3,720.11	1,279.89	0.00	100.00%
338	Maintenance And Repair Services Vehicle	(8,000.00)	0.00	(8,000.00)	0.00	1,289.11	1,101.27	(2,609.62)	67.38%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	522.00	4,831.00	0.00	(9,669.00)	33.32%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	177.55	3,410.52	0.00	(3,339.48)	50.53%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	25.00	(475.00)	5.00%
412	Diesel Fuel	(375,000.00)	(8,000.00)	(383,000.00)	20,551.37	152,667.93	0.00	(230,332.07)	39.86%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	77.40	3,850.84	2,004.04	354.88	106.45%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,530.96	37,959.46	0.00	(37,040.54)	50.61%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,479.96	14,695.95	6,304.05	3,000.00	116.67%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	2,888.70	11,619.58	33,380.42	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	25,106.95	193,774.36	35,865.77	29,861.13	114.95%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,118.76	7,379.63	3,474.27	(6,646.10)	62.02%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,791.23	47,520.64	8,115.58	5,636.22	111.27%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
Total 72710		(3,771,125.00)	(8,000.00)	(3,779,125.00)	316,879.28	2,411,817.07	92,171.21	(1,275,136.72)	66.26%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,719.64	35,516.84	0.00	(36,706.16)	49.18%
201	Social Security	(4,478.00)	0.00	(4,478.00)	232.58	1,806.68	0.00	(2,671.32)	40.35%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	549.84	4,137.69	0.00	(2,542.31)	61.94%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
206	Life Insurance	(29.00)	0.00	(29.00)	2.35	19.15	0.00	(9.85)	66.03%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,670.85	14,387.25	0.00	(17,710.75)	44.82%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	54.39	422.53	0.00	(624.47)	40.36%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,229.65	56,290.14	0.00	(60,639.86)	48.14%
73300									
162	Clerical Personnel	0.00	0.00	0.00	1,047.33	6,707.87	0.00	6,707.87	100.00%
189	Other Salaries & Wages	(596,322.50)	(30,240.00)	(626,562.50)	85,924.30	666,242.70	0.00	39,680.20	106.33%
201	Social Security	0.00	(1,874.88)	(1,874.88)	5,256.04	40,486.61	0.00	38,611.73	2,159.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	7,184.71	52,477.14	0.00	48,954.18	1,489.
206	Life Insurance	0.00	0.00	0.00	5.88	35.36	0.00	35.36	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	9,847.12	78,183.69	0.00	(751,421.84)	9.42%
208	Dental Insurance	0.00	0.00	0.00	0.00	408.00	0.00	408.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	1,229.28	9,474.59	0.00	9,036.11	2,160.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	14.61	141.99	0.00	141.99	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(1,224.84)	(13,882.84)	732.88	6,432.89	0.00	(7,449.95)	46.34%
422	Food Supplies	0.00	0.00	0.00	0.00	730.25	1,269.75	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,000.00)	(36,214.65)	868.19	10,056.30	4,389.10	(21,769.25)	39.89%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	966.58	12,041.58	31,317.86	8,659.44	124.96%
524	In-Service/Staff Development	(652.00)	(231.16)	(883.16)	0.00	395.98	0.00	(487.18)	44.84%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	1,636.00	42,897.39	8,660.97	14,718.36	139.95%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	114,712.92	926,712.34	63,637.68	(612,174.98)	61.80%
73400									
105	Supervisor/Director	(22,250.00)	(1,950.00)	(24,200.00)	904.36	14,972.26	0.00	(9,227.74)	61.87%
116	Teachers	(845,250.00)	28,250.00	(817,000.00)	68,056.58	408,339.48	0.00	(408,660.52)	49.98%
163	Educational Assistants	(109,000.00)	11,000.00	(98,000.00)	7,745.22	54,216.54	0.00	(43,783.46)	55.32%
195	Certified Substitute Teachers	(5,000.00)	2,500.00	(2,500.00)	99.75	694.93	0.00	(1,805.07)	27.80%
198	Non-Certified Substitute Teachers	(5,000.00)	(6,000.00)	(11,000.00)	545.30	4,016.60	0.00	(6,983.40)	36.51%
201	Social Security	(60,600.00)	2,350.00	(58,250.00)	4,494.58	27,913.64	0.00	(30,336.36)	47.92%
204	State Retirement	(85,500.00)	16,750.00	(68,750.00)	5,481.15	34,396.39	0.00	(34,353.61)	50.03%
206	Life Insurance	(325.00)	25.00	(300.00)	22.73	188.79	0.00	(111.21)	62.93%
207	Medical Insurance	(204,700.00)	27,200.00	(177,500.00)	15,590.29	124,791.77	0.00	(52,708.23)	70.31%
208	Dental Insurance	(3,400.00)	300.00	(3,100.00)	0.00	150.00	0.00	(2,950.00)	4.84%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	450.00	(13,750.00)	1,051.16	6,528.19	0.00	(7,221.81)	47.48%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	117.63	705.78	0.00	(1,394.22)	33.61%
310	Contracts With Other Public Agencies	(161,878.00)	(74,372.00)	(236,250.00)	16,051.06	112,357.42	0.00	(123,892.58)	47.56%
429	Instructional Supplies	0.00	(25,200.83)	(25,200.83)	461.88	3,395.31	1,355.85	(20,449.67)	18.85%
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 73400		(1,519,143.00)	(21,757.83)	(1,540,900.83)	120,621.69	792,667.10	1,355.85	(746,877.88)	51.53%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	362,330.97	362,330.97	87,669.03	445,000.00	9.00%
707	Building Improvements	0.00	(90,000.00)	(90,000.00)	2,294.92	2,294.92	6,341.08	(81,364.00)	9.60%
Total 76100	Regular Capital Outlay	(5,000.00)	(90,000.00)	(95,000.00)	364,625.89	364,625.89	94,010.11	363,636.00	482.77%
Total		(63,969,700.00)	(6,500,602.97)	(70,470,302.97)	5,631,693.78	37,735,610.49	1,213,433.97	(31,521,258.51)	55.27%
Total		(63,969,700.00)	(6,500,602.97)	(70,470,302.97)	5,631,693.78	37,735,610.49	1,213,433.97	(31,521,258.51)	55.27%
Total For Fund:	141	(63,969,700.00)	(6,500,602.97)	(70,470,302.97)	5,631,693.78	37,735,610.49	1,213,433.97	(31,521,258.51)	55.27%

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Greene County Board of Education
Balance Sheet Summarized
February 2025

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Fund: 142 School Federal Projects		
Account Number	Account Description	Ending Balance
11130	Cash In Bank	177.46
11140	Cash With Trustee	(228,786.71)
11430	Due From Other Governments	304.35
14100	Estimated Revenues	8,089,989.39
14200	Unliquidated Encumbrances (Control)	74,897.26
14500	Expenditures - Current Year (Control)	5,113,478.32
14510	Transfers To Other Funds (Control)	14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	Total Assets	13,064,960.16
	Total Assets and Deferred Outflows of Resources	13,064,960.16
21100	Accounts Payable	(26,889.88)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(9.49)
21341	Gr Co Teacher Ins	0.00
21342	Usable Life	0.00
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.00
21349	Unwed Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UI/1041	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annuity	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(7,769,942.39)
28500	Revenues (Control)	(4,992,377.92)
	Total Liabilities	(12,790,392.52)
34110	Encumbrances - Current Year	(74,897.26)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted For Education	(320,047.00)
	Total Equities	(274,567.64)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(13,064,960.16)
Fund Totals: 142 School Federal Projects		0.00

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Greene County Board of Education
 Statement of Revenues Summarized
 February 2025

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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
			0.00					
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(88,094.81)	60,626.88	59.23%	(6,336.19)
			0.00					
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,431,946.06	(1,185,633.69)	1,246,312.37	48.75%	(114,837.64)
			431,643.33					
900	47143	Special Education - Grants To	1,835,139.00	2,080,572.55	(1,025,637.06)	1,054,935.49	49.30%	(157,825.09)
			245,433.55					
910	47145	Special Education Preschool Grants	51,483.00	108,869.59	(34,809.41)	74,060.18	31.97%	(5,483.84)
			57,386.59					
301	47146	English Language Acquisition	8,831.69	62,333.42	(1,645.04)	60,688.38	2.64%	0.00
			53,501.73					
500	47148	Rural Education	175,383.17	234,977.35	(57,454.76)	177,522.59	24.45%	(3,552.52)
			59,594.18					
200	47189	Eisenhower Prof Development	316,760.76	378,455.36	(217,416.31)	161,039.05	57.45%	(20,183.27)
			61,694.60					
932	47401	American Rescue Plan Act Grant	1,994,996.00	2,703,293.03	(2,378,681.88)	324,611.15	87.99%	0.00
			708,297.03					
700	47404	American Rescue Plan Act Grant	0.00	4,673.76	(4,650.00)	23.76	99.49%	0.00
			4,673.76					
Total			6,531,618.04	8,153,842.81	(4,994,022.96)	3,159,819.85	61.25%	(308,218.55)
			1,622,224.77					
Total For Fund: 142			6,531,618.04	8,153,842.81	(4,994,022.96)	3,159,819.85	61.25%	(308,218.55)
			1,622,224.77					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	66,144.33	423,557.22	0.00	(561,442.78)	43.00%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	6,662.44	33,747.75	0.00	(46,252.25)	42.18%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	9,560.00	31,718.50	0.00	(40,281.50)	44.05%
195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	93.10	465.50	0.00	465.50	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	4,629.49	26,688.78	0.00	(45,311.22)	37.07%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	5,466.81	31,365.87	0.00	(50,634.13)	38.25%
206	Life Insurance	(235.00)	0.00	(235.00)	17.35	130.46	0.00	(104.54)	55.51%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	11,753.69	102,747.63	0.00	(84,252.37)	54.95%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	300.00	450.00	0.00	(1,750.00)	20.45%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	1,104.66	6,575.69	0.00	(11,924.31)	35.54%
369	Cntrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(24,995.72)	(53,305.79)	32,593.46	32,593.46	0.00	(20,712.33)	61.14%
429	Instructional Supplies	(116,447.71)	(257,292.74)	(373,740.45)	10,249.20	277,058.74	26,075.21	(70,606.50)	81.11%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	150.00	331,496.97	879.25	(7,771.78)	97.72%
499	Other Supplies And Materials	(11,000.00)	(3,074.67)	(14,074.67)	0.00	11,958.75	0.00	(2,115.92)	84.97%
722	Regular Instruction Equipment	(39,000.00)	(380,261.60)	(419,261.60)	0.00	363,449.54	12,136.02	(43,676.04)	89.58%
Total 71100	Regular Instruction Program	(1,840,892.78)	(870,272.73)	(2,711,165.51)	148,724.53	1,675,814.59	39,090.48	(996,260.44)	63.25%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	120,494.52	0.00	(142,636.48)	45.79%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	51,073.01	327,689.09	0.00	(225,473.01)	59.24%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	12,869.30	81,456.00	0.00	(68,231.00)	54.42%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	36.58	512.07	0.00	(4,953.83)	9.37%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	1,010.80	3,438.05	0.00	(8,619.45)	28.51%
201	Social Security	(65,530.00)	0.00	(65,530.00)	5,066.19	31,933.69	0.00	(33,596.31)	48.73%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	6,766.23	45,769.08	0.00	(32,175.92)	58.72%
206	Life Insurance	(469.00)	0.00	(469.00)	37.20	285.60	0.00	(183.40)	60.90%

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	22,395.04	181,662.52	0.00	(87,728.48)	67.43%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	600.00	0.00	(4,260.00)	12.35%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,184.83	7,468.45	0.00	(7,859.55)	48.72%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	(50,085.00)	(250,085.00)	6,000.35	30,447.65	0.00	(219,637.35)	12.17%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	143.00	50.00	(1,857.00)	9.41%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	35.98	0.00	(9,957.42)	0.36%
725	Special Education Equipment	(12,120.00)	(3,301.59)	(15,421.59)	0.00	0.00	0.00	(15,421.59)	0.00%
Total 71200	Special Education Program	(1,412,411.35)	(301,300.14)	(1,713,711.49)	126,521.95	846,846.17	50.00	(866,815.32)	49.42%
71300 Vocational Education Program									
471	Software	(56,326.95)	0.00	(56,326.95)	1,500.00	41,750.00	0.00	(14,576.95)	74.12%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	1,800.00	16,872.00	8,648.00	(4,380.00)	85.35%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	0.00	18,973.52	0.00	(9,021.22)	67.78%
Total 71300	Vocational Education Program	(114,221.69)	0.00	(114,221.69)	3,300.00	77,595.52	8,648.00	(27,978.17)	75.51%
72120 Health Services									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
Total 72120	Health Services	0.00	(106,831.22)	(106,831.22)	0.00	106,831.22	0.00	0.00	100.00%
72130 Other Student Support									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	148,208.02	0.00	(29,891.98)	83.22%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	276.14	9,709.95	0.00	(2,843.25)	77.35%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	11,456.20	0.00	(2,697.44)	80.94%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	30.00	0.00	(5.40)	84.75%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	27,005.50	0.00	(7,871.30)	77.43%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	64.58	2,270.89	0.00	(648.81)	77.78%
355	Travel	(1,500.00)	0.00	(1,500.00)	38.86	966.98	0.00	(533.02)	64.47%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(10,537.17)	(52,537.17)	0.00	9,198.18	13,001.82	(30,337.17)	42.26%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	12,183.15	0.00	(316.85)	97.47%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	4,484.00	4,684.00	7,347.74	(1,968.26)	85.94%
Total 72130	Other Student Support	(183,465.00)	(163,260.91)	(346,725.91)	11,878.20	237,212.87	20,349.56	(89,163.48)	74.28%
72210 Regular Instruction Program									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	2,713.10	44,917.08	0.00	(28,082.92)	61.53%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	21,260.20	0.00	(15,739.80)	57.46%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	81,974.93	0.00	(81,025.07)	50.29%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,026.49	14,460.74	0.00	(9,985.66)	59.15%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,231.88	16,715.91	0.00	(13,527.67)	55.27%
206	Life Insurance	(50.00)	0.00	(50.00)	3.52	31.65	0.00	(18.35)	63.30%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	6,464.98	37,117.58	0.00	(16,982.42)	68.61%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	240.06	3,381.90	0.00	(2,522.50)	57.28%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	414.58	1,191.16	0.00	(3,308.84)	26.47%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	151.59	4,057.96	3,692.04	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(29,979.88)	(97,963.05)	1,862.84	55,313.89	3,715.18	(38,933.98)	60.26%
599	Other Charges	(7,176.64)	(146,897.83)	(154,074.47)	0.00	25.70	0.00	(154,048.77)	0.02%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	(248,195.32)	(786,559.89)	28,684.52	371,442.10	7,407.22	(407,710.57)	48.17%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	86,916.18	0.00	(77,927.82)	52.73%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	24,969.60	0.00	(15,129.40)	62.27%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	40,973.19	0.00	(44,378.92)	48.00%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,370.74	8,917.57	0.00	(9,083.42)	49.54%

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
204	State Retirement	(21,969.00)	(148.43)	(22,117.43)	1,785.71	11,997.74	0.00	(10,119.69)	54.25%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	50.40	0.00	(29.60)	63.00%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	34,976.69	0.00	(19,063.31)	64.72%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	450.00	0.00	(365.00)	55.21%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.58	2,085.57	0.00	(2,126.90)	49.51%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	16,196.50	56,028.25	0.00	(3,971.75)	93.38%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	714.89	7,998.70	0.00	(1.30)	99.98%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	110.00	7,883.35	0.00	2,750.70	153.59%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	436.00	935.00	0.00	(265.00)	77.92%
Total 72220	Special Education Program	(464,210.65)	(1,520.00)	(465,730.65)	48,988.06	284,182.24	0.00	(181,548.41)	61.02%
72230 Vocational Education Program									
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	37.52	0.00	(962.48)	3.75%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	294.80	745.30	0.00	(2,254.70)	24.84%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	294.80	782.82	0.00	(3,217.18)	19.57%
72710 Transportation									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100 Regular Capital Outlay									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,522,037.74	0.00	(4,564.15)	99.70%
99100 Transfers Out									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
Total		(6,211,571.04)	(1,622,224.77)	(7,833,795.81)	368,392.06	5,137,492.83	75,545.26	(2,620,757.72)	66.55%
Total		(6,211,571.04)	(1,622,224.77)	(7,833,795.81)	368,392.06	5,137,492.83	75,545.26	(2,620,757.72)	66.55%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total For Fund:	142	(6,211,571.04)	(1,622,224.77)	(7,833,795.81)	368,392.06	5,137,492.83	75,545.26	(2,620,757.72)	66.55%

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 February 2025

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,006,651.95
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	130,001.53
143-14500- - -	Expenditures - Current Year (Control)	2,919,623.40
	Total Assets	10,529,685.87
	Total Assets and Deferred Outflows of Resources	10,529,685.87
143-21100- - -	Accounts Payable	881.77
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(2,828,873.67)
	Total Liabilities	(7,600,200.90)
143-34110- - -	Encumbrances - Current Year	(130,001.53)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	Total Equities	(2,929,484.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(10,529,685.87)
Fund Totals: 143 Central Cafeteria		0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(52,715.25)	449,069.75	10.51% 0.00
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(18,513.28)	67,027.72	21.64% 0.00
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(4,831.45)	152,497.55	3.07% 0.00
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(31,341.95)	368,921.05	7.83% 0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(107,401.93)	1,037,516.07	9.38% 0.00
44110		Interest Earned	1,000.00	0.00	1,000.00	(89,099.78)	(88,099.78)	8909.98% (9,862.84)
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(89,099.78)	(88,099.78)	8909.98% (9,862.84)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00% 0.00
47111		Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(1,938,544.11)	305,668.89	86.38% (301,048.94)
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00% 0.00
47113		Breakfast	699,016.00	0.00	699,016.00	(635,704.04)	63,311.96	90.94% (90,073.88)
47114		USDA - Other	48,860.00	0.00	48,860.00	(58,123.81)	(9,263.81)	118.96% (9,609.82)
47000		TOTAL FEDERAL GOVERNMENT	3,293,411.00	0.00	3,293,411.00	(2,632,371.96)	661,039.04	79.93% (400,732.64)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget 0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00% 0.00
Total For Fund:	143		4,472,209.00	0.00	4,472,209.00	(2,828,873.67)	1,643,335.33	63.25% (410,595.48)

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Greene County Board of Education
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	26,751.20	0.00	(15,248.80)	63.69%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.25	1,645.40	0.00	(959.60)	63.16%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	3,116.44	0.00	(1,776.56)	63.69%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	9.60	0.00	(5.40)	64.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	6,585.00	0.00	(2,615.00)	71.58%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.20	384.81	0.00	(235.19)	62.07%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	1,647.72	0.00	(4,852.28)	25.35%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	44.65	28,465.97	21,534.03	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	65.12	0.00	(934.88)	6.51%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	371,687.88	2,521,332.97	0.00	(1,289,172.03)	66.17%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	64.22	2,873.81	126.19	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	5,650.13	3,615.86	(3,532.01)	72.40%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.24	0.00	1.24	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	0.00	316,794.59	103,895.45	(107,880.96)	79.59%
Total 73100	Food Service	(4,772,209.00)	0.00	(4,772,209.00)	376,579.86	2,919,623.40	130,001.53	(1,722,584.07)	63.90%
Total		(4,772,209.00)	0.00	(4,772,209.00)	376,579.86	2,919,623.40	130,001.53	(1,722,584.07)	63.90%
Total		(4,772,209.00)	0.00	(4,772,209.00)	376,579.86	2,919,623.40	130,001.53	(1,722,584.07)	63.90%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	376,579.86	2,919,623.40	130,001.53	(1,722,584.07)	63.90%

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Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
February 2025

User: Kayla Crawford
Date/Time: 3/12/2025 2:33 PM
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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	13,880,971.70
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	115,787.00
177-14500- - -	Expenditures - Current Year (Control)	307,664.14
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	4,659,303.90
	Total Assets	21,618,119.74
	Total Assets and Deferred Outflows of Resources	21,618,119.74
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(1,169,123.41)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(3,819,264.41)
177-34110- - -	Encumbrances - Current Year	(115,787.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,798,855.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(21,618,119.74)
Fund Totals: 177	Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2025

User: Kayla Crawford
 Date/Time: 3/12/2025 2:20 PM

Page 1 of 1

Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,023,898.36)	301,101.64	77.28%	(442,667.75)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(31,305.72)	(8,805.72)	139.14%	(7,733.34)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(41.07)	8.93	82.14%	0.00
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(10,190.94)	(3,190.94)	145.58%	(430.55)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(9,967.21)	(2,467.21)	132.90%	(1,944.19)
40150	Pick-Up Taxes	0.00	0.00	0.00	(11,178.01)	(11,178.01)	No Budget	(10,994.52)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(298.48)	51.52	85.28%	(37.31)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,122.46)	(122.46)	112.25%	0.00
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(988.69)	261.31	79.10%	(147.07)
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,088,990.94)	278,659.06	79.62%	(463,954.73)
44110	Interest Earned	20,000.00	0.00	20,000.00	(80,132.47)	(60,132.47)	400.66%	(11,011.82)
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(80,132.47)	(60,132.47)	400.66%	(11,011.82)
Total		1,387,650.00	0.00	1,387,650.00	(1,169,123.41)	218,526.59	84.25%	(474,966.55)

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
February 2025

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Date/Time: 3/12/2025 2:36 PM
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	4,375.00	36,200.00	88,800.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	9,415.50	22,741.63	0.00	(13,758.37)	62.31%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	1,930.00	223,852.51	26,987.00	(340,310.49)	42.43%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	0.00	(1,387,650.00)	15,720.50	307,664.14	115,787.00	(964,198.86)	30.52%
Total		(1,387,650.00)	0.00	(1,387,650.00)	15,720.50	307,664.14	115,787.00	(964,198.86)	30.52%
Total		(1,387,650.00)	0.00	(1,387,650.00)	15,720.50	307,664.14	115,787.00	(964,198.86)	30.52%
Total For Fund: 177		(1,387,650.00)	0.00	(1,387,650.00)	15,720.50	307,664.14	115,787.00	(964,198.86)	30.52%

GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	DEBRIS SITE	DEBRIS SITE- METAL
MARCH '25																				
3	169.65	215.61	50	35	19.69			8,860								12,900				
4	77.12	143.18	41	33	11.51		2,780						187	2.15		15,980				
5	40.28	134.54	26	16	10.35			8,120								5,980				
6	73.56	157.59	33	23	6.53								103	1.18						
7	64.98	123.68	22	16	4.06		600	9,920					175	2.01		2,320				
10	131.06	212.35	50	34	19.16		1,600	8,100								4,440				
11	71.19	181.99	37	33	10.22		2700					586				17,420				
12	55.69	123.84	38	25	13.92			7,780								6,280				
13	66.4	155.35	29	20	11.33								174	2		11,360				
14	69.23	137.01	24	17	6.58			12,580		2,820	1,980					7,440				
17	154.55	203.08	50	31	24.93			12,260								8000				
18	68.66	198.51	38	30	16.34		5,400			460						12,760				
19	40.93	139.16	30	20	7.65			7,900					238	2.72		1,540				
20	68.77	135.35	28	18	8.08	2,234							72	1.34		8,960				
21	67.07	98.68			5.62			12,400								2,520				
24	143.48	158.19	55	31	22.74		2,100	8,080								11,580				
25	66.87	68.29	43	34	11.44		2,500					800	176	2.02		15,820				
26	58.06	153.49	40	27	11.04			7,740					28	0.3		3,160				
27	62.73	138.5	33	23	10.75			14,760								3,100				
28	65.17	136.34	22	15	11.8	1,292	700	8,500		1,360					550	34,140				
29*																			479.08	
31	158.23	193.88	49	30	26.87			12,960					269	3.09		12,400				
													1070	12.3						
FEB DIFF								940								73777				
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS	TONS	TONS
TOTALS	1773.68	3208.61	738	511	270.61	3526	18380	140900	0	4640	1980	1386	2492	29.11	550	271877	0	0	479.08	0

FEB DIFF= amounts collected after February's report turned in

*= Saturday debris cleanup

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/3/25	3/3/2025	3/4/2025	3/5/2025	3/6/2025	3/7/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.38				15.09	34.47
BAILEYTON	7.25			4.81		12.06
CLEAR SPRINGS			5.93			5.93
CROSS ANCHOR		7.69			5.26	12.95
DEBUSK		17.24			10.77	28.01
GREYSTONE	8.5			4.75		13.25
HAL HENARD	12.77			13.61		26.38
HORSE CREEK	9.83	4.19			6.79	20.81
McDONALD	6.76			4.57		11.33
OREBANK		6.04				6.04
ROMEO	7.16			7.57		14.73
ST. JAMES			8.42			8.42
SUNNYSIDE		5.98			6.36	12.34
WALKERTOWN	9.39		5.98			15.37
WEST GREENE	21.93			17.48		39.41
WEST PINES		7.67			7.97	15.64
GRAND TOTAL	102.97	48.81	20.33	52.79	52.24	277.14

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/10/25	3/10/2025	3/11/2025	3/12/2025	3/13/2025	3/14/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.11				20.43	36.54
BAILEYTON	6.59			5.92		12.51
CLEAR SPRINGS			4.48			4.48
CROSS ANCHOR			8.99			8.99
DEBUSK	11.4	18.32			12.4	42.12
GREYSTONE		8.09				8.09
HAL HENARD				13.09		13.09
HORSE CREEK	9.11	3.95			9.86	22.92
McDONALD	6.36			5.01		11.37
OREBANK		6.23				6.23
ROMEO	7.82		4.76			12.58
ST. JAMES		7.6			5.71	13.31
SUNNYSIDE		5.73			6.9	12.63
WALKERTOWN	7.02		8.07			15.09
WEST GREENE	21.54			16.32		37.86
WEST PINES			6.92			6.92
GRAND TOTAL	85.95	49.92	33.22	40.34	55.3	264.73

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/17/25	3/17/2025	3/18/2025	3/19/2025	3/20/2025	3/21/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.68				19.21	37.89
BAILEYTON	7.41			5.41		12.82
CLEAR SPRINGS			5.7			5.7
CROSS ANCHOR		7.59			6.14	13.73
DEBUSK		15.49			12.17	27.66
GREYSTONE	8.6			7.57		16.17
HAL HENARD	13.48			11.8		25.28
HORSE CREEK	7.89	4.83				12.72
McDONALD	6.07			4.5		10.57
OREBANK		6.72				6.72
ROMEO	7.35		6.01			13.36
ST. JAMES			7.94			7.94
SUNNYSIDE		5.36			5.43	10.79
WALKERTOWN	8.86		7.22			16.08
WEST GREENE	20.49			19.11		39.6
WEST PINES		7.48			5.2	12.68
GRAND TOTAL	98.83	47.47	26.87	48.39	48.15	269.71

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/24/25	3/24/2025	3/25/2025	3/26/2025	3/27/2025	3/28/2025	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.11				20.49	39.6
BAILEYTON	7.46			5.32		12.78
CLEAR SPRINGS			5.95			5.95
CROSS ANCHOR			8.87			8.87
DEBUSK		17.28			11.68	28.96
GREYSTONE		8.3				8.3
HAL HENARD	12			12.87		24.87
HORSE CREEK	9.98		4.71		7.53	22.22
McDONALD	6.16		6.33	4.88		17.37
OREBANK		6.71				6.71
ROMEO	7.85					7.85
ST. JAMES		6.66			5.75	12.41
SUNNYSIDE		5.06			7.29	12.35
WALKERTOWN	8		6.47			14.47
WEST GREENE	21.59			18.89		40.48
WEST PINES			8.21			8.21
GRAND TOTAL	92.15	44.01	40.54	41.96	52.74	271.4

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/31/25	3/31/2025					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.58					17.58
BAILEYTON	7.56					7.56
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE	9.07					9.07
HAL HENARD	12.07					12.07
HORSE CREEK	11.18					11.18
McDONALD	6.71					6.71
OREBANK						0
ROMEO	8.07					8.07
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	8.27					8.27
WEST GREENE	21.43					21.43
WEST PINES						0
GRAND TOTAL	101.94	0	0	0	0	101.94

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MARCH 2025

AFTON	166.08
BAILEYTON	57.73
CLEAR SPRINGS	22.06
CROSS ANCHOR	44.54
DEBUSK	126.75
GREYSTONE	54.88
HAL HENARD	101.69
HORSE CREEK	89.85
McDONALD	57.35
OREBANK	25.7
ROMEO	56.59
ST. JAMES	42.08
SUNNYSIDE	48.11
WALKERTOWN	69.28
WEST GREENE	178.78
WEST PINES	43.45
GRAND TOTAL	1184.92

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 MARCH

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	27260	27776		52.4		516		DIRECTOR
1	2019	MACK	187978	191067		677.5		3089	20.75	FRONT LOADER
3	2013	F-250	170950	171265		60.2		315		MECHANIC/ MAINTENANCE
4	1985	IH DUMP	270582	270582				0		ROCK TRUCK
6	1997	F-350	277946	278360		36.7		414		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7412	7613		16.8		201		CONTAINER DELIVERY
8	2018	MACK	191815	192044		54		229	2.34	FRONT LOADER
9	2006	MACK	88977	88985				8		ROLL OFF
10	2023	MACK	5207	5310		30		103		SHOP TRUCK
11	2024	MACK	33161	36216		628.1		3055	28.67	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	200359	200958	78			599		CENTER MAINTENANCE
13	2024	INTERNATIONAL	20975	22574		259.6		1599	7.16	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK	195586	197205		292.8		1619	6.79	ROLL OFF
16	2014	MACK	175715	175937				222		ROLL OFF
17	2014	MACK	171628	172130		171.6		502		ROLL OFF
18	2024	VOLVO	10932	11387		118.6		455		ROLL OFF
19	2025	KENWORTH	4776	7210		474.2		2434	16.26	ROLL OFF
20	2001	CHEVY VAN	129076	129076				0		VAN INMATES
21	1999	CHEVY EXPRESS	30779	30804				25		CENTER MAINTENANCE
23	2025	FREIGHTLINER	3321	4873		287.5		1552	11.06	DEMO/ METAL GRAPPLE TRUCK
24	2020	F-350	68858	68967				109		DEMO/ METAL
27	2020	F-350	94059	95794		172.6		1735	5.25	DEMO/ METAL
28	2007	F-550	329078	329109				31		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	71400	71749		47		349	3.68	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	110400	113225		709.1		2825	34.81	FRONT LOADER
33	2022	FORD F-350	27831	28017				186		DEMO/ METAL
34	2022	MACK	84127	84970		151.2		843	4.23	ROLL OFF
35	2022	MACK	86417	89094		575.6		2677	21.05	ROLL OFF
36	2022	FORD F-250	13471	13749	24.1			278		CENTER MAINTENANCE
37	2022	FORD F-250	38616	40074	115.4			1458		SUPERVISOR
38	2022	FORD F-250	14110	14628	67.9			518		SUPERVISOR
39	2018	FORD F-250	165405	166271	97.7			866		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	122759	123873	108.1			1114		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	147129	148397	108.5			1268		ANNEX/ PARTS
53	2025	KENWORTH	3354	6859		690.2		3505	24.85	ROLL OFF
						2666.2			89.66	TRANSFER STATION TRUCKS
					4.5	39.5				SHOP FUEL

TOTALS

604.2 8211.4 0 34699 276.56

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Budget and Finance Committee
Meeting-Minutes March 5th, 2025
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner Paul Burkey- Commissioner Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance	Erin Elmore – HR Director
Heather Sipe – EMA	Chuck Jeffers – Property Assessor
Kenneth Bailey- Sessions Judge	Roger Woolsey- County Attorney
TJ Manis- EMS Director	Wesley Holt – Sheriff
Myron Hughes-EMS Assistant Director	Whitney Collins-Circuit Court
David Beverly – Chief Deputy	Kevin Swatsell - Road Superintendent
Nathan Holt- Trustee	Shana Justin-Assistant Assessor

OTHERS:

Spencer Morrell- Greeneville Sun	Chris Malone- Greene County Schools Director r
Gabe Looney-CTAS	Bobby Rader -Radio Greeneville
David Bailey-Tennis Association	Kayla Crawford- Greene County Schools

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, March 5th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the February 5th, 2025 meeting was made by Commissioner Quillen and was seconded by Commissioner Smithson. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE Greene County/Greeneville EMS Director T.J. Manis, requested that in the amount of \$250 from Assistant (103), be transferred into Other Fringe Benefits (299) to cover shortages due to employee gym memberships being paid out of line. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Burkey. All were in favor.

RESOLUTIONS:

- A. A Resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose Fund budget for Capital Outlay Projects. Motion was made to approve resolution A by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- B. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Greene County Solid Waste Department. Motion was made to approve resolution B by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.

**Greene County Budget and Finance Committee
Meeting-Minutes March 5th, 2025
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee**

- C. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Greene County Sheriff Department. Motion was made to approve resolution C. by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.**
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Greene County /Greeneville EMS Department. Motion to approve resolution D was made by Commissioner Quillen and seconded by Commissioner Peters. Motion carried.**
- E. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Greene County Building and Zoning Department. Motion to approve resolution E was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion carried.**
- F. A Resolution Requesting a Private Act to create and establish an additional Court of General Sessions for Greene County, Tennessee.
Resolution F came about by Judge Bailey asking for a second Judge. This due to needing arraignments five days a week. He would like to expand part-time Juvenile Magistrate David Leornard by implementing his job into a full time Judge position. Cost would be \$250,000 including benefits. This would get the cases through quicker. Sheriff Holt and Circuit Court Collins both agreed this would be very beneficial for their offices. Two-thirds vote of approval would be required by the County Commission for the change to become final. Commissioner Quillen made a recommendation to go ahead do a resolution requesting to establish the position of a second Judge to the Tennessee General Assembly. Commissioner Smithson seconded the recommendation. All agreed.**

DISCUSSIONS:

Property Assessor Chuck Jeffers brough in Gabe Looney with CTAS to make a presentation of the appraisal ratios and equalization countywide studies. Greene County is one of 38 counties in the state undergoing ratio studies to show how much the market has changed since the last property appraisal. The 2025-2026 budget will be affected by the state mandated tax formulas financially. Greene County is at 77%, an increase by 23 % market value more than 2023.

David Bailey, Greene County Tennis Association board member, addressed the committee with concerns of the tennis courts being in bad shape, He said the last time that resurfacing was done was in 2016. A grant could possibly come through to help in this matter. He is asking Greene County to fund \$75,000. County Attorney Woolsey says that the County Schools have their own courts. It was asked if the grant came through what would happen then. He replied that there were three more Courts to use the money. No action was taken.

EMA Director Heather Sipes gave report on the recent events of a lot of fire weather, mutual aid, 9-mile gust in Camp Creek, which a camper flipped over. Barn roof damage, tree fell on house, and currently having wind advisory until 4 and possibly a winter advisory. She said that the funding request for the FEMA share was qualified as a rapid project. Greene County being awarded 6.2 million to replace Popular Springs Bridge.

Greene County Budget and Finance Committee
Meeting-Minutes March 5th, 2025
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

Budget Workshops scheduled:

April 2	Budget & Finance	8:30 AM
April 3	Workshop	8:30 AM
April 17	Workshop	8:30 AM
May 1	Budget Workshop	8:30 AM
May 7	Budget & Finance	8:30 AM
May 15	Budget Workshop	8:30 AM
May 21	Budget Workshop/ Contributions	8:30 AM
May 29	Budget Workshop/ Contributions	8:30 AM
June 2	Greene County/ Commission Workshop	5:00 PM
June 4	Budget & Finance	8:30 AM

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, April 2nd, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Adjourn at 11:00 A.M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
February 26, 2025
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
Chris Malone - School Dir.	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	Kevin Swatsell-Road Sup.

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Danae Powers-Baldwin	Aaron Hess - AirMed

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Sheriff Holt to approve the minutes from January 22, 2025. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for January 2025. There were 302 patients, which was 41 more than January of 2025. Of the 302 visits, there were 179 provider visits and 123 nurse visits. There were 4 no shows. The clinic performed 60 biometric physicals, which was 34 more than they did in January of 2024. Leslie stated by her calculations there are 132 biometric physicals remaining to be completed. There are 64 scheduled biometric appointments and 68 not scheduled and right now March 25th is the first available appointment. Attorney Woolsey asked if the first of April was the deadline for the biometrics, however, Leslie corrected him and said employees have until April 30th to complete their biometrics. Leslie received an email from Mr. Corley this morning that stated there is going to be an increase on the minimum price on clinic meds from \$3.00 to \$3.50, based on increased costs of bottles, vials and labels. This increase will only affect the price of any items currently priced below \$3.50; nothing has changed on the pricing matrix on other items. The change will take effect March 1, 2025.

Financial - Danny Lowery emailed the financial reports for January, 2025 to the Insurance Committee on February 21, 2025. Danny stated nothing fantastic to report good or bad. He stated that workers comp and liability is humming right along and health insurance is a little tepid and this is the first report with the new prescription adjustments.

A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Crawford. Reports were approved with no opposition.

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Greene County Annex Greeneville, Tennessee

Discussion:

Other Business.

Sheriff Holt said that he had several employees that have complained to him about our vision coverage with Superior Vision. He stated that his employees are saying that there are only 2 doctors in Greene County that accept our vision insurance. Sheriff Holt asked if this is that something we can look at? Attorney Woolsey stated, yes. Sheriff Holt further stated that his employees told him when they had VisionCare Direct there were many more providers that accepted that insurance. Erin Elmore, HR Director, stated that our coverage is a lot better now than it used to be but she wasn't aware of only 2 providers in network in Greene County. Danae Powers with The Baldwin Group stated she was happy to do a comparison with vision providers and see what was going on and get back to us on that. Erin stated that Dr. Yandell at Greeneville Eye Care Center accepted Superior Vision and Sheriff Holt stated that Dr. Helm at Wal-Mart also accepted Superior Vision, but that was the only 2 in Greene County that accept Superior Vision. Erin went on to say that the coverage is really good and very affordable but if no providers take it, it doesn't do us much good. Danae Powers stated that the Delta Dental renewal was flat and held until 2026 with no change. She also stated that Mutual of Omaha and Superior Vision were in a rate guarantee also, so no change on those but she will do some comparisons on vision and see what she comes up with. Danae stated that she was waiting on the stop loss renewal to come in and look at that. The BCBS is on a multi-year rate guarantee as well so really the only two things in question now are the vision and the stop loss renewal they are waiting on. Attorney Woolsey asked how many individuals will reach stop loss this year? Danny stated he knew of one for sure. Danny also stated that Danae brought by the stop loss refund to him a few weeks ago.

Aaron Hess with AirMed wanted to discuss some opportunities with membership enrollments and to see if the committee would be interested in approving his suggestions. In addition to the AirMed benefit, they now offer non-emergent transport (Fly-U-Home) which is hospital to hospital which was added last year and International non-emergent transport added this year. Aaron stated one of the things he's looking to do differently is having all staff coming by to see him, even if they do not wish to participate in the membership and sign off whether they want to participate or if they do not want to participate, in addition to that, also just check to see if they are up to date. Sheriff Holt stated he hears from his employees that if they do not want to change anything they want to be able to enroll online on Employee Navigator and not have to physically go to open enrollment. Aaron then stated that he is looking to do the membership online as well. Attorney Woolsey stated the employees already complain about going to open enrollment, doing biometrics, etc. and he didn't want the employees required to do anything they don't want to do. Attorney Woolsey then asked Aaron if he sets up at open enrollment and Aaron stated, yes. Attorney Woolsey then stated it's up to the employee whether they want the membership or even check the status of their membership. Mayor then asked in the overall scheme of things, our insurance would cover this flight, right? Attorney Woolsey then stated that was his next question and who would that question be directed to? Danae said she would answer. Attorney Woolsey said he gets asked all the time whether we even need the AirMed membership because the flight would be covered by our insurance just like any other expense, correct? Danae then stated that if the flight was deemed a true emergency by BCBS then yes, it would be processed as in network, for

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the negotiated rate and you would pay your deductible. The Mayor then asked who decides if it is a true emergency? Mayor then gave an example of an auto accident and EMS called for an air flight, would that be covered, and BCBS wouldn't try to go back later and deny that? Danae stated if it is called in by the EMS and deemed an emergency by them then that is how it will be processed by BCBS, a true emergency and in network. Erin stated that Chris told her of an example of a denial where a family wanted their family member to go to Johnson City but the patient could have been flown to Greeneville but the family insisted the patient be flown to Johnson City and in that case the flight was denied because the patient was flown over Greeneville to Johnson City when the patient could have been easily be flown to Greeneville. Aaron chimed in to say that AirMed is a little different because they are not a benefits/insurance company, they are the provider. Aaron went on to say that they do see a high rate of declination of flights on the initial attempt. He stated with the AirMed membership they do not deny any flights if you're a member. Danny then stated that for insurance purposes they are required to take you to the closest facility that can provide the services that the patient needs. I gave an example of a retiree just last year that got denied for his flight. I checked with Aaron to see if he had the AirMed membership, which he did not. BCBS did not deem it a true emergency and denied the flight. He had to fight that denial. He was a retiree and came off our insurance July 31, 2024, so I don't know the outcome of that but I know he had to appeal that initial denial. Aaron then stated that had he been a member, they do all the negotiating on the members behalf with the insurance company. Attorney Woolsey then asked Aaron if BCBS then pays AirMed for the flight if the employee has health coverage? Aaron stated he couldn't give an exact answer as to how that works but that AirMed reaches out to negotiate with BCBS. Aaron tried to further explain the membership to the committee, if it is a co-insurance, co-pay or deductible as well involved with the flight, whatever is left by the individual is then covered by membership with AirMed. Attorney Woolsey was trying to clarify with Aaron that if people pay AirMed for their membership and our insurance covers it also and then AirMed gets compensated from BCBS for the flights, correct? Aaron stated, it depends, but it could. Attorney Woolsey was under the impression that if we had AirMed, the flight was covered, period, but he's learning today that if we have insurance then that could be negotiated and BCBS could pay AirMed too, which hits us because it's billed on our health insurance in addition to the employee paying for the membership. Danae stated that she was happy to check on this for the committee. Attorney Woolsey stated he would like to have something in writing for the county (since we are self-insured) so that we can make decisions. Attorney Woolsey voiced his concern that it could hurt us as a county. Danny said it's offered more as a protection and stated that they will take the payment from the insurance company first if it's covered. Danny went on to explain that depending on the deductible (our highest plan deductible is \$1500) AirMed is just an added benefit to our insurance. Some companies have a much higher deductible and then AirMed is definitely worth the membership because of the high deductible. Attorney Woolsey asked Danae if she could get us some raw figures of how many flights the county has paid for through our self-insurance plan and how many denials there have been over the last 10 years? Danny doesn't think we will have very many flights paid for by our insurance. The next thing Aaron wanted to address is the payment method for the employees. In his experience, most places do not do a one-time deduction like we do and he was wondering if the payment could be spread out over maybe a 3 month period instead of the one time deduction? Danny stated he appreciated Aaron's request

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and he understands but unfortunately Danny only has one person that is over all payroll deductions for 400+ employees and he doesn't want to put anything else on her at this point. Erin asked Aaron if there was an auto deduction that they could do from the employee's checking account for three consecutive months? Aaron said no and he further stated there is not an option of payment at time of enrollment either. Aaron concluded that membership with AirMed will be kept exactly as it is.

Brad Peters brought up a prior discussion of getting CTAS to use their drone and getting pictures of all the county insured properties. Kim and Derek Woods run the drone program at CTAS. Brad spoke with Kim last week and she is happy to help out. Kim told Brad she needed to know 2 things before they can get started. First of all, jails are considered restricted air space by the FAA and some jails have a geo-fence that if a drone flies over a jail the geofence would shut down the drone. Sheriff Holt will check on that. The second thing is a question for Chris Malone, Director of Schools, the flight rules restrict hovering over people so Brad suggested she do the schools pictures on the week of spring break. Chris was okay with the drone pictures of the county schools being done the week of spring break which is March 17-21. Brad went on to say there are 2 options of the pictures CTAS will take with the drones. CTAS has a portal where they keep all the pictures they take for the counties or CTAS can give the picture files directly to the county. Mayor Morrison asked if we could have both options and Brad stated yes, you can have both. John McInturff thinks this will help us and Attorney Woolsey said it would be good for the county to have a copy here. John said if he can give the underwriters the portal information, it would save them from trying to send those files to the carriers. Brad already has the list of all the property insured by Greene County. Brad further stated that he has brought all the location points of the county owned property in to the map and then pictures and property information will be added and then all you have to do is click on the property on the map to get the information, very user friendly. Brad then showed the committee what the CTAS site looked like from his computer. John asked if there was any cost to Greene County for this service and Brad stated, no. Attorney Woolsey then asked John if he needed to provide John a list of these county owned properties (with dilapidated structures, buildings, etc.) for re-insurance coverage in case someone was to get hurt on those properties? John said he needs addresses of the county owned properties for liability purposes. Attorney Woolsey has been working with Tim Tweed on identifying structures on the county owned properties. Motion was made by Attorney Woolsey to approve to give Brad Peters the authority to facilitate with CTAS to get drone pictures, etc. of all properties owned by Greene County Government. Motion was seconded by Erin Elmore, HR. Motion was approved with no opposition. Brad further encouraged the committee to use the resources offered by CTAS. Brad continued that he and Kim have had discussions about the demolition land fill and the issues there and need to be involved since the county owns half of it. Mayor stated the big issue that is quickly rolling up is the demolition land fill is filling up and is going to have to be expanded. Mayor stated Mr. Collins of Ameriscrap has talked of a land sale of the demolition land fill at Whitehouse Road. Mayor continued that the county is quickly running out of space and the last estimate that the Mayor received was about 4 years of life left. The committee continued discussion of what a good resource CTAS and MTAS are to this county. John McIntyre then asked about the application for

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occupancy for the Ag Extension office was good to go? Mayor said it has a certificate of occupancy and is good to go.

Attorney Woolsey then asked John McInturff, MM&B, when we elected to include the county officials with the county's workers compensation last month, is there any requirement to notify the state of that decision? John stated we do not have to report to the state and all is good because it is in the insurance committee minutes.

I brought up one more issue. There is an employee whose husband is in rehab and he has not completed his biometrics yet. Her question is, can the spouse's biometrics be done at the rehab facility and then sent to the clinic for compliance? Erin and Leslie stated that this particular spouse is in and out of the hospital all the time. Leslie even stated that they have tried making appointments for his biometrics at least 10-12 different times and he is always in the hospital. Leslie stated that he had to do his biometrics at Laughlin last year. Attorney Woolsey was hesitant to bend the rules for one and then not for others. However, Leslie stated that he has tried and tried to get in to the clinic but is constantly in and out of the hospital or rehab facility. Attorney Woolsey stated he would rather Leslie go to him and Leslie has no problem with going and drawing his blood and then Kara possibly doing the follow-up virtually. Motion was made by Sheriff Holt to give Leslie the discretion and authority to conduct the biometrics for this particular spouse only. Motion was seconded by Attorney Woolsey. Motion was approved with no opposition.

Motion to adjourn and go into closed session was made by Danny Lowery, Budget Director. Motion was seconded by Sheriff Holt. There was no opposition.

Claims:

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002329. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Sheriff Holt to approve TSC-00045. Claim was approved with no opposition.

Discussion after claims:

Chris Malone, School Director, shared with the committee he is going out to Nolichucky again to re-check the floors that have been jacked-up three different times to date due to sinking issues. John suggested getting a Geological/Structural Engineer to check the floors and ground. Chris stated cracks are coming out into the cafeteria and walls are starting to come down in closets and there has been a crack in the gym wall for 20 years. Sheriff Holt thought it could be a sink hole. Chris stated there are drain lines running in that area also and that it could be nothing but could also be something big. The committee continued discussing the school and Chris just wanted the committee to be aware of the issue.

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Motion to adjourn was made by Commissioner Kathy Crawford and seconded by Sheriff Holt.
There was no opposition.

Respectfully Submitted,
Beth McNeese

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, January 14, 2025, at 1:00 p.m.

Members Present/Absent

~~Sam Riley, Chairman~~
 Gwen Lilley, Vice-Chairman
 Gary Rector, Secretary
 Lyle Parton, Alternate Secretary
 Edwin Remine
 Phillip Ottinger
 Jason Cobble
 Becky Rideout
 Nick Gunter

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
 Roger Woolsey, County Attorney
 Amy Tweed, Planning Coordinator
 Tim Tweed, Building Official
 Lyn Ashburn, Planning Department
 Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the December 10, 2024 meeting. Gwen Lilley stated the minutes should be revised to show that she was present at the December meeting. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes with a revision showing that Gwen Lilley was present. The motion carried unanimously

Survey for Joyce Roser and Christine R. Ingram. The Planning Commission reviewed and considered approving the final plat of a Survey for Joyce Roser and Christine R. Ingram, for three lots totaling 15.57 acres, located adjacent to Dixie Road in the 2nd civil district. Staff stated the surveyor was provided with a list of corrections be made to the plat, but a corrected plat had not be submitted. It was determined that no one was present to represent the property owner. Staff recommended the plat be denied approval as a corrected plat had not been submitted, and no one was present to represent the property owner. A motion was made by Gary Rector, seconded by Lyle Parton, to deny granting approval to the plat, as a corrected plat had not been submitted, and a representative of the property owner was not present. The motion carried unanimously.

Gene and Alma Harwood Subdivision. The Planning Commission reviewed and considered approving a final plat for the Gene and Alma Harwood Subdivision, which the

surveyor noted as being one lot totaling 1.00 acre, located at the end of Back Creek Lane in the 2nd civil district. The plat submitted by the surveyor was dated 2009, and showed two lots, each containing 1.0 acres. Mike Grigbsy, surveyor for the project, stated that a plat for the first lot was actually reviewed and signed by Ronda Sawyer, State Planner, in 2007. The plat for the second lot was reviewed and signed by Ms. Sawyer in 2009.

Staff stated that neither plat had been recorded, and they could find no mention in the minutes for the plats being approved by the Planning Commission, or being listed as approved administratively. To be best of staff's knowledge, the lots were illegally created by deed.

Staff stated the plat under consideration had several issues that needed to be addressed before approval.

1. The plat had been submitted as if it was for one lot, when in fact it showed two lots, one of which did not have frontage on a County road.
2. The property owner wanted to place a home in the center of the property, across the interior lot line. As per Building Department policy, buildings cannot be constructed across lot lines.
3. Certification blocks for the water service provider, Tennessee Department of Environment and Conservation (TDEC), Greene County Highway Dept., and Greeneville Energy Authority, were not shown as required.
4. The map and parcel number used to identify the property had to be corrected.
5. The deed book and page number shown on the plat had to be corrected.
6. The note stating that the remainder of the property was at least five acres in size needed to be removed, because there was no remainder.
7. A note stating that "Lot 1 could not be sold as a stand-alone lot" needed to be removed, as the plat needed to identify the entirety of the two acre parcel as "Lot 1".
8. The drainage and easement statement needed to be changed to the one approved by the Planning Commission.
9. The date of the plat had to be changed from 3/12/09 to reflect when it was recently submitted to staff.
10. The proposed name of the subdivision plat (Janet Marie Stills Subdivision) had to be changed, as this subdivision name had been previously used, this property was not part of that subdivision, and the regulations prohibited using a previously used subdivision name in those circumstances.
11. A temporary turnaround (cul-de-sac, "Y" or "T" configuration) needed to be provided.

Mr. Grigsby again stated that Ronda Sawyer had signed the plats, which meant that the lots already existed, and the changes required by staff were not necessary.

Discussion ensued about requiring a turn-around as part of plat approval. Staff stated that the Planning Commission had the ability to require a permanent or temporary gravel turnaround in a "Y" or "T" configuration. The turn-around was recommended as Back Creek Lane was lengthy (1,500 feet), and this would provide a place for buses, County vehicles, and other drivers to turn, so that they did not have to back down the road. Designating the turn-around on the plat would ensure that any turn-around on the property could not be removed as long as a public need existed, and would ensure that nothing would be placed to where it would interfere with its operation. Staff stated the Planning Commission could grant a variance to the standard, based on the rationale that the proposed lots were located at the end of an existing street, and the County Schools would refuse to run buses on Back Creek Lane unless they had a turn-around.

Staff discussed the presence of two adjoining tracts containing more than 40 acres, which could only be accessed from Back Creek Lane. Development of the property would require extension of the road. After discussion a motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve a variance so that a turn-around would not have to be constructed, as the subdivision was off an existing road that did not have to be extended, and to approve the plat, subject to the corrections being made as per staff recommendation. The motion carried unanimously.

Don R. Mills Property. The Planning Commission reviewed and considered approving a final plat for the Don R. Mills Property for two lots totaling 1.68 acres, located adjacent to Tweed Springs Road in the 3rd civil district. Staff stated the proposal was to remove a strip of land from tax parcel 177-014.07 to combine it with parcel 177-014.00. This could either be treated as a two lot or three lot subdivision, depending upon the information shown on the plat. The plat was submitted as a two-lot subdivision, so it was reviewed for administrative approval. The surveyor, Michael Grigsby, disagreed with changes staff was requiring to be made, and requested to have the item considered by the Planning Commission.

If the plat were for a two-lot subdivision, as Mr. Grigsby stated, it could not have information such as building location and size, or calls and bearings, for a lot which wasn't part of the subdivision. The plat submitted showed this information not only for parcel 177-014.07 (Lot 1, or the lot being subdivided), and the portion being subdivided (Lot 2), but the parcel (Lot 3/parcel 177-014.00) receiving the subdivided lot. Staff informed Mr. Grigsby the plat needed to be revised to change the number of lots to "3" and to change the acreage to reflect every lot shown on the plat. Mr. Grigsby stated there was no need to

change anything, as he had not surveyed what staff was calling Lot 3, but was just showing points of reference along the road.

Staff gave the option of just removing the information on Lot 3 (location and size of buildings, location and extent of the septic system, driveway location, and calls/bearings along Tweed Springs Road. At this point Mr. Grigsby requested review by the Planning Commission.

Staff stated the required changes were:

1. If submitted as a two lot plat, remove all information on Lot 3. If submitted as a three lot plat, change the number of lots to "3" and update the acreage to include the additional lot area.
2. Revise a plat note reading "CENTERLINE EXISTING 25' RIGHT-OF-WAY KNOWN AS PONY TRAIL", to reflect that it was not a County road. This was necessary because, as drawn, it appeared that a County road was located between the bulk of parcel 177-014.07 and the strip being sold.
3. Add a note reading: "The division of 0.25 acres from parcel 014.07 cannot be sold as a stand along lot, and shall be combined with tax parcel 177-014.00".

After discussion a motion was made by Nick Gunter, seconded by Lyle Parton, to approve the plat, subject to information on Lot 3 being removed, and the two notes listed by staff being added. The motion carried unanimously.

5550 E. Andrew Johnson Highway rezoning request. The Planning Commission reviewed and considered recommending a request to rezone 5550 E. Andrew Johnson Highway (tax parcel 088-050.03) from A-1, General Agriculture District, to B-2, General Business District, to permit establishment of a storage building sales lot. Staff stated the property abutted Meadowbrook Estates subdivision to the east, New Haven Church to the west, and vacant agricultural land to the rear. Chuckey Doak Middle and High Schools were located west of the property, and the remainder of the area was a mix of agricultural, residential, and commercial uses. The Planning Commission was informed site distance was excellent along the Highway, and the proposed use was not a high traffic generator. Staff stated the proposal was in keeping with the *Greene County Land Use and Transportation Policy Plan 2009-2029*. It was noted that the storage buildings presently placed along the easterly property line would have to be moved at least thirty feet from the property line, as that was the minimum buffer width required in the *Zoning Resolution* for B-2 zoned property which abutted a residential zone. After discussion a motion was made by Nick Gunter, seconded by Gary Rector, to recommend the property be rezoned to B-2, General Business District, as it met the intent of the *Greene County Land Use and*

Transportation Policy Plan 2009-2029. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Survey for James G. Nixon & Elizabeth T. Nixon for two lots totaling 3.154 acres, located adjacent to Mt. Hebron Road in the 24th civil district.
- Replat of Lots 18 & 19 Ross Hogan Estate Sec. 1 for one lot totaling 1.03 acres, located adjacent to Carpenter's Chapel Road in the 7th civil district.
- Replat of the Susie Saulsbury Estate Section 2 Lots 55-57, 59 and p/o 51, 58, 60-62 for two lots totaling 14.06 acres, located adjacent to Gibson Road in the 9th civil district.
- Milligan Property for one lot totaling 3.32 acres, located adjacent to Craft Springs West in the 21st civil district.

A motion was made by Gary Rector, seconded by Edwin Remine, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to accept the report. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Gary Rector, to adjourn. The motion carried unanimously. The meeting adjourned at 2:04 p.m.

Approved as written:

2-11-2025

Secretary:

Gary Rector

Chairman/Vice Chairman:

Gwendolyn

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, February 11, 2025, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Phillip Ottinger
Jason Cobble
Becky Rideout
Nick Gunter

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Lyn Ashburn, Planning Department
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the January 14, 2025 meeting. A motion was made by Edwin Remine, seconded by Phillip Ottinger, to approve the minutes as submitted. The motion carried unanimously

Survey for the Division of the Shannon Fox etux Property. The Planning Commission reviewed and considered approving the final plat for a Survey for the Division of the Shannon Fox etux Property, for nineteen lots totaling 12.65 acres, located adjacent to Gibson Loop and Snapps Ferry Road in the 20th civil district. Staff stated the plat met all requirement, other than a signature from the Tennessee Department of Environment and Conservation, and recommended approval. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Proposed campground/RV park regulations. The Planning Commission reviewed and considered recommending changes to the *Greene County Zoning Resolution* concerning campgrounds and RV parks. The Planning Commission had several areas where changes were made to the proposed resolution. These changes, and the section where they were located, were identified as follows:

1. Rework the definition of RV park and RV campground to remove confusion. (Definitions).
2. Limit the number of days for each special event campground (Definitions, campground, special event).
3. Specify that the regulations apply to the expansion area of existing campgrounds. (Section 517.A. 1.).
4. Specify that private potable water systems are permitted. (Section 517.A.6.a.) .
5. Requiring toilet facilities for all camping situations. (Section 517.A.6.b.).
6. Specify that the permittee is ultimately responsible for operation of the park. (Section 517.A.10.).
7. Add a requirement that notices of violation be posted in the campground. (Section 517.A.10.d.ii.).
8. Add a description of what happens when a campground is cited for excess violations. (Section 517.A.10.d.iii.).
9. Add verbiage to give the Enforcement Officer (Building Commissioner) leeway in working with permittees who were working to correct violations. (Section 517.A.10.d.v.(b)(ii).).
10. Include a requirement that at least one (1) frost-proof yard hydrant would be provided per five (5) campsites. (Section 517.C.4.).
11. Add requirements for inspection by the Enforcement Officer and minimum septic system requirements if RVs were permanently placed in a campground. (Section 517.D.3.).
12. Add requirements for the permanent occupation of RVs located in campgrounds. (Section 517.D.4.).
13. Specify that the permittee is responsible for submitting the hotel/motel tax collected for transient campsites. (Section 517.D.5.c.).
14. Add information to specify what the landscaping bond will cover (Section 517.D.9.d.).
15. Questions about the primary travel route (Section 517.D.13.b.ii.).
16. Add information on parking requirements for special event campgrounds. (Section 517.E.2.c.).
17. Added requirements on the placement of trash receptacles in special event campgrounds. (Section 517.E.6.c.ii.).

Staff stated they would make the changes as directed and would provide a copy to Planning Commissioners so that corrections, if any, could be made before the County Commission meeting in March. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to recommend the resolution with the changes made by the Planning Commission. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Survey for Michael Connally for one lot totaling 0.50 acre, located adjacent to Thornburg Road in the 17th civil district.
- Survey for a Replat of Lots 5 and 6 of the Floyd Taylor for one lot totaling 3.201 acres, located adjacent to Bright Hope Road in the 25th civil district.
- Boundary Revision of the Jenifer Franklin and Ashley Norton for two lots totaling 6.418 acres, located adjacent to Rolling Hills Road and Mt Pleasant Circle in the 8th civil district.
- Survey of a Portion of the Nancy Renner Property for one lot totaling 1.99 acres, located adjacent to West Allens Bridge Road in the 3rd civil district.
- Survey of a Portion of the Paul Waddell Property (survey for James Keith Wilhoit) for one lot totaling 0.735 acres, that shall be combined with adjoining property owner James K. Wilhoit, map 157, parcels 137.01 and 145.01, located adjacent to White Sands Road in the 2nd civil district.
- Division of the Clemmer Family LTD Partnership Property for one lot totaling 0.50 acre, located adjacent to Chuckey Pike in the 1st civil district.
- Division of a Portion of the DeAnna Kilday Davis Property, for one lot totaling 0.02 acre, that shall be combined with adjoining property owner Daniel and Emily Borchardt, map 029, parcel 028.03, located adjacent to Graysburg Hills Road in the 16th civil district.
- Replat The Division of a Portion of the Dorothy Blake Property, for one lot totaling 1.50 acres that shall be combined with adjoining property owner Dorothy Diane Blake, map 090, parcel 017.02, located adjacent to Reece Road in the 1st civil district.
- Survey for Rick Dietrich and Shawn Dietrich, for one lot totaling 0.62 acre, that shall be combined with adjoining property owner Richard Dietrich, map 179, parcel 005.01 located adjacent to Rollins Chapel Road in the 18th civil district.
- Replat of Lot 72 and Lot 27R of River Plantation – Phase 1, for two lots totaling 6.43 acres, located adjacent to Waterstone Circle and Summerhill Lane in the 24th civil district.
- Replat of Lots 47, 48, and 49 of the Blue Ridge Meadows Subdivision Section 1 for Gary Key, for two lots totaling 1.59 acres, located adjacent to Katie Lane in the 1st civil district.
- Subdivision of Leslie R. Schuster Property, for three lots totaling 3.43 acres, located adjacent to Browns Circle in the 3rd civil district.
- Subdivision Plat of the Barbara Carter Property Section A for Barbara Carter, for one lot totaling 0.78 acre, located adjacent to Kingsport Highway in the 16th civil district.
- Subdivision Plat of the Barbara Carter Property Section B for Barbara Carter, for two lots totaling 5.14 acres, located adjacent to Kingsport Highway and Wedding Lane in the 16th civil district.

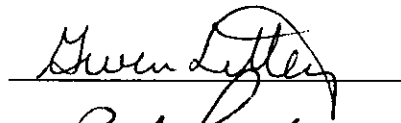
A motion was made by Phillip Ottinger, seconded by Edwin Remine, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business. Tim Tweed mentioned he had been contacted by a contractor who ran a crew performing bridge repairs, seeking permission to use RVs as temporary housing. Discussion ensued about FEMA wanting to use RVs to house persons displaced by the flooding. A motion was made by Nick Gunter, seconded by Lyle Parton, to recommend a resolution be created that would permit the use of RVs as temporary housing in declared disaster areas. The motion carried unanimously.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 3:40 p.m.

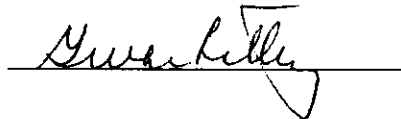
Approved as written:



Secretary:



Chairman/Vice Chairman:



Greene County Purchasing Committee
Called Meeting
February 26, 2025, 4:30 p.m.
Official Minutes

Members Present: Pam Carpenter, Kevin Morrison, Teddy Lawing, Tim Smithson, Tim White.

Others Present: Roger Woolsey, Brad Peters, Krystal Justis.

Prior Minutes: None Presented due to this being a called meeting.

Bid 171-1250 Data Cabling: After discussion by the committee and on motion of Pam Carpenter and second by Tim Smithson, the bid was awarded to Fleenor for \$98,870.00 on the condition that it has to be completed before April 15, 2025, due to other work to be completed by other contractors.

With no other business and upon motion by Teddy Lawing and second by Tim Smithson and no objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing
Secretary
7th District County Commissioner

Greene County Purchasing Committee
Called Meeting
March 10, 2025, 4:00 p.m.
Official Minutes

Members present: Kevin Morrison, Teddy Lawing, Pam Carpenter, Jeff Bible, Tim Smithson.

Others present: Krystal Justis, Spencer Morrell, Jaime Hensley, Tina Murphey

Prior Minutes: None due to this being a called meeting.

Bid 101-1249 Sheriff Dept. Flat Bed: After discussion by the committee, on a motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the committee, the bid was awarded to Carville, Greeneville, for \$68,875.00 for a 2025 3500 Tradesman Powergroup cm-sk skirted flatbed truck.

Bid 171-1252 Electrical Material and Supplies: After discussion by the committee, on a motion by Teddy Lawing and second by Pam Carpenter, and an affirmative vote of the committee the bid was awarded to Williams Electric for \$34,338.70.

Bid 171-1251 Exterior Signs for Admin Bldg: After discussion by the committee, on a motion by Jeff Bible and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Snyder, Johnson City, Tn for \$66,524.79. This bid was accepted because of the type of signage that was offered and the fact that this company has installed and maintained signs at this location in the past.

Bid for new County Health Department Bldg: After discussion by the committee, on a motion by Pam Carpenter and second by Teddy Lawing, and an affirmative vote of the committee, the bid was awarded to Merit Construction for \$4,912,400.00. Two separate grants provide funds for this project. There is a \$1,000,000.00 match from Greene County. Total grant funds were \$7,000,000.00.

With not further business and a motion by Teddy Lawing and a second by Jeff Bible and without objection, meeting adjourned.

Respectfully submitted

Teddy Lawing, Secretary

Greene County Purchasing Committee
February 18, 2025, 5:15 p.m.
Official Minutes

Members Present: Kevin Morrison, Pam Carpenter, Jeff Bible, Teddy Lawing, Tim Smithson, Tim White and Nick Gunter.

Others Present: Krystal Justis, Jim Greene, Roger Woolsey, Dave Wright, Carolyn Miller, Spencer Morrell, Jada Watts, Cory Hinkle and Max Lowe.

Acting Chairman Tim Smithson called the committee to order to conduct Greene County business.

Approval of Minutes: The prior minutes were introduced to the committee for their consideration. After discussion and a motion by Pam Carpenter to approve and a second by Jeff Bible, and an affirmative vote of the committee, the prior minutes were approved.

Bid 171 – Penthouse/Utilities: This bid is for Clean-up of trenches for conduit and a pad for GLPS electric equipment, for the 2nd Floor switch gear. After discussion by the committee and a motion by Tim White and a second Nick Gunter, and an affirmative vote of the committee, the bid was awarded to Weems Excavating, LLC for \$58,740.00

Bid 116-1247 – Convenience Center Monument Mowing: After discussion by the committee and a motion by Nick Gunter and a second by Pam Carpenter, and an affirmative vote of the committee, the bid was awarded to Watts Lawn, Afton/Midway for a total of \$1,315.00. This company consists of two separate mowing operations to be able to complete the mowing in a timely manner and are owned by Greene County persons. A lower bid by Southern Boys, Gray, TN, was passed on by the committee due to them being located outside Greene County, No references and no history of their work.

Bid 101-1248 – Mowing and Snow Removal: After discussion by the committee and a motion by Teddy Lawing and a second by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to Practical Property, of Greeneville, for a total of \$47,250.00. A lower bid by KNK, Moshier, \$46, 340.00, was rejected because of complaints for their prior work on contracts awarded by Greene County.

Bid 171-1245 – Kitchen Equipment: After discussion by the committee and a motion by Tim White and a second by Teddy Lawing, and an affirmative vote of the committee, the bid was awarded to Katom, Kodak, TN, for \$274,722.48.

With no further business and a motion by Jeff Bible and a second by Pam Carpenter, and without objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing
Secretary
7th District County Commissioner

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypad. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 21, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CHRISTOPHER WILLIAM BATH	2010 BROWN SPRINGS RD GREENEVILLE TN 377431508	239-777-2438	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	--	
2. PAMELA M BELL	408 W IRISH ST GREENEVILLE TN 377434810	919-502-9523	1985 BUCKINGHAM RD GREENEVILLE TN 377456733	423-638-7464	
3. HOLLY BROOKS	580 FILLERS MILL RD GREENEVILLE TN 377431959	423-823-7743	3260 ASHEVILLE HWY GREENEVILLE TN 377432211	423-638-9164	
4. ANGELA D CORDWELL	795 LINKS MILL RD GREENEVILLE TN 377434746	423-620-3520	503 ASHEVILLE HWY GREENEVILLE TN 377434669	423-278-3224	
5. AMANDA J. GIBSON	1180 SUSONG MEMORIAL RD GREENEVILLE TN 377433783	423-329-4504	237 W SUMMER ST GREENEVILLE TN 377434925	--	
6. KATHY HOLT	85 MAUPIN RD CHUCKEY TN 376414368	423-900-4010	100 S MAIN ST GREENEVILLE TN 377434922	--	
7. BRYAN CHRISTOPHER HORTON	6630 W ANDREW JOHNSON HWY MOSHEIM TN 378183835	423-450-0395	6630 W ANDREW JOHNSON HWY MOSHEIM TN 378183835	423-754-6750	
8. SANDRA S JONES	121 WILDWOOD CT GREENEVILLE TN 377450434	423-620-4992	1660 E ANDREW JOHNSON HWY GREENEVILLE TN 377454274	423-783-1605	
9. HANNAH SUE LANE	6850 HOUSTON VALLEY RD GREENEVILLE TN 377437403	423-423-6207	PO BOX 150 GREENEVILLE TN 37744	423-620-7476	
10. LEIGH ANNE LIGHT	1100 WEEMS RD GREENEVILLE TN 37745	423-552-0274	124 N MAIN ST GREENEVILLE TN 377434920	423-783-1015	
11. NICOLE LILLEY	213 RADFORD DR GREENEVILLE TN 377433823	865-210-9338	708 W SUMMER ST GREENEVILLE TN 377433732	--	
12. RHONDA LYNN MEEKER	405 HARTMAN RD GREENEVILLE TN 377433136	937-243-2929	1080 ALPHA VALLEY HOME RD MORRISTOWN TN 378133373	--	
13. MIKINZIE M. MILLER	3035 GREYSTONE RD GREENEVILLE TN 377438616	423-972-8951	716 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455138	423-638-2100	
14. JOY DENISE MYERS	605 WHITE SANDS RD GREENEVILLE TN 37743	423-639-3029	101 W SUMMER ST GREENEVILLE TN 37743	423-638-4154	
15. STEPHANIE PARMAN	1585 SEATON RD GREENEVILLE TN 377438659	423-329-0414	555 JUSTIS DR GREENEVILLE TN 377454288	423-783-7965	
16. MACY POE	2690 JEAROLDSTOWN RD CHUCKEY TN 376413308	423-787-7110	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	423-787-7110	
17. MONICA GIBBS SASSCER	859 PIGEON CREEK RD GREENEVILLE TN 377437130	423-620-4261	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
18. FRAN M. SMITH	85 MAYS ST GREENEVILLE TN 377437801	423-552-3434	70 AFTON RD AFTON TN 376165700	423-638-1092	
19. ARTHUR DAVID WEHENKEL	611 FRANKLIN ST GREENEVILLE TN 377455147	423-470-2397	121 W SUMMER ST GREENEVILLE TN 377434923	423-359-3110	

Teri Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

4/9/25

DATE

**RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND
THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES
& EXPENDITURES FOR THE FISCAL YEAR 2024-2025
(THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Crawford and seconded by Commissioner Arrowood to approve the Consideration of a Resolution to Amend the Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024 – 2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

WHEREAS, the Greene County School System is amending the 2024-2025 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 203,328.28

Account Number	Description	Increase	Decrease
72620 790	Other Equipment	203,328.28	
	TOTAL EXPENDITURES	\$ 203,328.28	\$ -

A.

**Tennessee Consolidated
Retirement System**

A RESOLUTION to authorize and appropriate funds for an actuarial study of the cost associated with a hazardous duty supplemental benefit pursuant to Tennessee Code Annotated, Section 8-36-212.

WHEREAS, Tennessee Code Annotated, Section 8-36-212 (the "Act") allows participating political subdivisions to establish a hazardous duty supplemental benefit, in addition to the member's retirement allowance, for all its eligible public safety officers, as defined in the Act; and

WHEREAS, said Act provides that political subdivisions may establish a hazardous duty supplemental benefit for employees who meet the eligibility requirements in the Act; and

WHEREAS, prior to the establishment of this supplemental benefit, the Act requires a resolution by the political subdivision's chief governing body authorizing and agreeing to pay for the cost of an actuarial study to determine the liability associated with the establishment of this supplemental benefit;

NOW, THEREFORE, BE IT RESOLVED, that the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)

hereby authorizes and appropriates funds for an actuarial study of the liability associated with authorization of the provisions of the Act.

STATE OF TENNESSEE

COUNTY OF GREENE

I, Lori Bryant, clerk of the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)

do hereby certify that this is a true and exact copy of the foregoing resolution that was approved and adopted at a meeting held on the 21 day of April, 2025, the original of which is on file in this office. I further certify that 20 members voted in favor of the resolution and that 21 members were present and voting.

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of Greene County
(Name of Political Subdivision)



Lori Bryant
As Clerk of the Board, as aforesaid

SEAL

**RESOLUTION B: CONSIDERATION OF A RESOLUTION TO AUTHORIZE AND
APPROPRIATE FUNDS FOR AN ACTUARIAL STUDY OF THE COST ASSOCIATED
WITH A HAZARDOUS DUTY SUPPLEMENTAL BENEFIT PURSUANT TO
TENNESSEE CODE ANNOTATED, SECTION 8-36-212**

A motion was made by Commissioner Bible and seconded by Commissioner Peters to approve the Consideration of A Resolution To Authorize And Appropriate Funds For An Actuarial Study Of The Cost Associated With A Hazardous Duty Supplemental Benefit Pursuant To Tennessee Code Annotated, Section 8-36-212.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Lawing abstained. The vote 20 – aye; 0 – nay; 0 – absent; and 1 – abstain. The motion to approve the Resolution passed.

Tennessee Consolidated
Retirement System

A RESOLUTION to authorize and appropriate funds for an actuarial study of the cost associated with a hazardous duty supplemental benefit pursuant to Tennessee Code Annotated, Section 8-36-212.

WHEREAS, Tennessee Code Annotated, Section 8-36-212 (the "Act") allows participating political subdivisions to establish a hazardous duty supplemental benefit, in addition to the member's retirement allowance, for all its eligible public safety officers, as defined in the Act; and

WHEREAS, said Act provides that political subdivisions may establish a hazardous duty supplemental benefit for employees who meet the eligibility requirements in the Act; and

WHEREAS, prior to the establishment of this supplemental benefit, the Act requires a resolution by the political subdivision's chief governing body authorizing and agreeing to pay for the cost of an actuarial study to determine the liability associated with the establishment of this supplemental benefit:

NOW, THEREFORE, BE IT RESOLVED, that the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)

hereby authorizes and appropriates funds for an actuarial study of the liability associated with authorization of the provisions of the Act.

STATE OF TENNESSEE

COUNTY OF GREENE

I, Teri Bryant, clerk of the County Commission of Greene County, Tennessee
(Name of Governing Body) (Name of Political Subdivision)

do hereby certify that this is a true and exact copy of the foregoing resolution that was approved

and adopted at a meeting held on the 21 day of April, 2025, the original

of which is on file in this office. I further certify that 20 members voted in favor of the resolution

and that 2 members were present and voting. 1 member abstained

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of Greene County,
(Name of Political Subdivision)

Teri Bryant
As Clerk of the Board, as aforesaid

SEAL

B.

**RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$86,700 FROM
THE SHERIFF'S RESTRICTED ACCOUNT ALLOCATED TO THE SHERIFF'S
DEPARTMENT AND JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total of \$86,700 From The Sheriff's Restricted Account Allocated To The Sheriff's Department and Jail For the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$86,700 FROM THE SHERIFF'S RESTRICTED
ACCOUNT ALLOCATED TO THE SHERIFF'S DEPARTMENT AND JAIL
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

WHEREAS, the Sheriff's Department collects fees, donations, and funds from the sale of military equipment to establish and maintain a restricted account to support the purchase of law enforcement equipment and related costs, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of eighty-six thousand seven hundred dollars (\$86,700) for the purchase of a 2025 Dodge Ram 3500 Flatbed Tradesman truck for sixty-nine thousand dollars (\$69,000) and the purchase of APDS Tablets and accessories for the G.E.D. program at the Jail and Workhouse for seventeen thousand seven hundred dollars (\$17,700) and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of April 2025, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 86,700
Total Decrease in Fund Balance	\$ 86,700

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT

718 Motor Vehicles	\$ 69,000
Total Increase in Sheriff's Department Appropriation	\$ 69,000

54210 JAIL

709 Data Processing Equipment	\$ 17,700
Total Increase in Other Public Safety Appropriations	\$ 17,700


Total Increase in Appropriations	\$ 86,700
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County Mayor

BUDGET AND FINANCE COMMITTEE

Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S
DEPARTMENT FOR THE PURCHASED OF PATROL VEHICLES FOR THE
FYE JUNE 30, 2025**

A motion was made by Commissioner Quillen and seconded by Commissioner Bible to approve the consideration of a Resolution Of The Greene County Legislative Body To Appropriate Funds ToThe Sheriff's Department for the Purchased of Patrol Vehicles For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2025

WHEREAS, the Sheriff's Department, consistent with the patrol vehicle replacement schedule provided to the County Commission each year during the budgeting process, requests funding to purchase the allotment for FYE 2026 prior to June 30, 2025, due to production delays by the auto manufacturers and to lock in current prices; and

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of April, 2025, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$ 250,000
	Total Decrease in Unassigned Fund Balance	\$ 250,000

INCREASE IN BUDGETED APPROPRIATIONS

54120	SPECIAL PATROLS	
718	Motor Vehicles	\$ 250,000
	Total Increase in Appropriations	\$ 250,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

D.

**RESOLUTION E: CONSIDERATION OF A RESOLUTION TO DONATE MONIES
AND GIFT CARDS RECEIVED BY THE GREENE COUNTY TRUSTEE'S OFFICE
FOR FOOD RELIEF VICTIMS TO AIDNET, INC.**

A motion was made by Commissioner Carpenter and seconded Commissioner Smithson to approve the Consideration of a Resolution To Donate Monies and Gift Cards Received By The Greene County Trustee's Office For Flood Relief Victims To Aidnet, Inc.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DONATE MONIES AND GIFT CARDS RECEIVED BY THE
GREENE COUNTY TRUSTEE'S OFFICE FOR FLOOD RELIEF VICTIMS
TO AIDNET, INC.**

WHEREAS, the Greene County Trustee's Office has received from the County Officials' Association of Tennessee (COAT) a donation in the amount of \$1,090.00, and numerous gift cards from several different entities totaling \$995.00 for East Tennessee Flood relief victims in the aftermath of Hurricane Helene; and

WHEREAS, it would appear prudent and proper for the Greene County Legislative Body to formally acknowledge and gratefully accept the donations of money and gift cards from COAT and to authorize and direct that the Greene County Trustee donate the money and gift cards to AIDNET, Inc. to aid in its hurricane recovery efforts; and

WHEREAS, (1) Aidnet, Inc. is a 503(c) nonprofit corporation, which strives to utilize all funds and donations received for direct payment and assistance for aid relief to the victims of hurricanes, floods, and other disasters; (2) Aidnet, Inc. and its volunteers have devoted hundreds of hours of their time and all monies and resources donated to try and assist Greene County residents that were affected by Hurricane Helene and the resulting flood that occurred in late September, 2024; and (3) Aidnet, Inc. does not have an independent source of funding other than donations; and

WHEREAS, based on the expressed wish of COAT, all donations made by that organization be used to aid individuals who suffered damages in the aftermath of Hurricane Helene, Aidnet, Inc. would be the appropriate non-profit entity to effectively utilize those donations.

E.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session this 21st day of April, 2025, a quorum being present and a majority voting in the affirmative, that the donation of money and gift cards by COAT be gratefully accepted by Greene County, and that all proceeds be transferred to Aidnet, Inc. to aid in its hurricane relief and recovery efforts.

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Leri Dupont
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION F: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE GREENE COUNTY-GREENEVILLE EMERGENCY MEDICAL SERVICES
TO SELL A USED STRYKER POWER LOAD SYSTEM SERIAL #160641334**

A motion was made by Commissioner Crawford and seconded by Commissioner Lawing to approve the Consideration of A Resolution Authorizing The Greene County-Greeneville Emergency Medical Services To Sell A Used Stryker Power Load System Serial #160641334.

Mayor Morrison called the Commissioners to vote on their keypad. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE GREENE COUNTY-GREENEVILLE
EMERGENCY MEDICAL SERVICES TO SELL A USED STRYKER POWER
LOAD SYSTEM SERIAL #160641334.**

WHEREAS, the Greene County-Greeneville Emergency Medical Service (EMS) presently has in inventory a Stryker Power Load System Serial #160641334 that was involved in an ambulance crash on July 18, 2021, and was not recertified by the manufacturer; pursuant to state law, the Stryker Power Load System Serial #160641334 can no longer be used on an ambulance to transfer patients; and

WHEREAS, in that the Stryker Power Load System Serial #160641334 is of no benefit or use by EMS, EMS is requesting that the Greene County Legislative Body declare the Stryker Power Load System Serial #160641334 surplus; and

WHEREAS, the Washington County/Johnson City EMS has offered to purchase the Stryker Power Load System Serial #160641334 for \$10,000.00; and

WHEREAS, T.C.A. §12-2-420 provides for the transfer of surplus personal property among government entities provided said transfer is approved by the governing bodies involved in the transaction; and

WHEREAS, it would appear that the sale of the used Stryker Power Load System Serial #160641334 to the Washington County/Johnson City EMS for \$10,000.00 would be in the best interest of both governmental entities.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of April, 2025, a quorum being present and a majority voting in the affirmative, that the Director of the Greene County-Greeneville EMS is authorized to sell and transfer the used Stryker Power Load System Serial # 160641334 to the Washington County/Johnson City EMS for the sum of \$10,000.00.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Kathy Crawford
Sponsor

Kevin C. Morrison
County Mayor

Leri Bryant
County Clerk

Roger A. Woolsey
County Attorney

F.

**RESOLUTION G: CONSIDERATION OF A RESOLUTION TO ADD PORTIONS
OF OLD ERWIN HIGHWAY AND RICHLAND ROAD TO THE COUNTY ROAD LIST
(EXHIBIT A, EXHIBIT B, EXHIBIT C)**

A motion was made by Commissioner Kiker and seconded by Commissioner Peters to approve the Consideration of A Resolution To Add Portions Of Old Erwin Highway and Richland Road to the County Road List (Exhibit A, Exhibit B, Exhibit C).

The section of Old Erwin Highway, which according to the resolution had been inadvertently left off the county's road list. Several houses have been built on the stretch of road, and a planning document from 1978 showed that Jim Saulsbury , the Road Superintendent at the time, had signed that the portion was indeed a county road.

Mayor Morrison stated that the road could have been left off the list in error when the County's 911 road list was created an issue that he said had occurred in the past.

The county's first official road list was created in 1987, and road names for the 911 system mapping were developed in the early 1990s.

Greene County Road Superintendent Kevin Swatsell told the Commission that the Road Superintendent have often signed plats in the past so they can be reviewed by the Planning Commission, but that the action does not necessarily mean that the road is a county road.

He stated the road could be considered public road, but not a county road maintained by the county.

Greene County Attorney Roger Woolsey said the building permits should not be granted on public roads, and only on county or city roads. He said he would speak with the employees in the county's Building and Zoning Department to ensure it was not issuing building permits for properties that were not on county roads.

Commissioner White said he felt the commission needed to accept the roads, but he worried about the precedent it would set due to the roads not being in good condition. He said that the road committee tried to only recommend roads for acceptance if they were up to required specifications, and that the sections being considered by the Commission were not. Commissioner White said he felt more people would begin requesting their roads be accepted by the Road Committee in the future and he did not see how we cannot accept it. We can't not accept this thing, but the Road Committee is going to get it.

Mayor Alan Corley expressed his concern of the residents who pay property taxes who live on the Old Erwin Highway and for it not to be maintain as a county road. Commissioner Kiker expressed her concern of the property owners who pay property taxes and wheel tax and for it not to be maintained as a county road.

Commissioner Bowers called for question.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Clemmer, Murray, and White voted no. The vote was 18 – aye; 3 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ADD PORTIONS OF OLD ERWIN HIGHWAY AND
RICHLAND ROAD TO THE COUNTY ROAD LIST**

WHEREAS, the Old Erwin Highway and Richland Road, respectively,
are located in the 13th Civil District of Greene County; and

WHEREAS, portions of both roads have been inadvertently omitted from
the Greene County Road List; and

WHEREAS, the First Tennessee Development District is the official
custodian of the City of Tusculum's city boundary and zoning maps, respectively;
and

WHEREAS, the First Tennessee Development District's map, attached to
this resolution as "Exhibit A", depicts the portion of Old Erwin Highway from the
right-of-way of the Tusculum Bypass (S.R. 107) to 17 feet west of the intersection
of Browns Bridge Road and the portion of Richland Road from 26 feet east of the
intersection of Briar Patch Lane to the intersection of Browns Bridge Road as
being outside of the corporate limits of the City of Tusculum; and

WHEREAS, right-of-way documents for the Erwin Highway attached to
this resolution as "Exhibit B", obtained from the Tennessee Department of
Transportation, and dated 1-21-48, identify the Old Erwin Highway as County
Route 05389; and

WHEREAS, the City of Tusculum was incorporated in 1959; and

WHEREAS, "Exhibit C" depicts a subdivision plat of the property
located to the southeast of the intersection of Old Erwin Highway and Browns
Bridge Road; and

G.


WHEREAS, said plat identifies both adjacent roads (Old Erwin Highway and Browns Bridge Road, respectively) as "County Roads" and was signed by former Road Superintendent James Saulsbury on April 6, 1978.

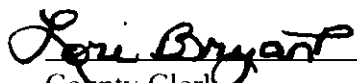
THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of April 2025, a quorum being present and a majority voting in the affirmative that the section of the Old Erwin Highway from the right-of-way of the Tusculum Bypass (S.R. 107) to 17 feet west of the intersection of Browns Bridge Road, being approximately 1.832 feet in length is hereby added to the official Greene County Road List; and

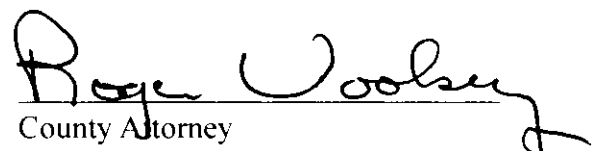
BE IT FURTHER RESOLVED, that the portion of Richland Road from 26 feet east of the intersection of Briar Patch Lane to the intersection of Browns Bridge Road, being approximately 2.295 feet in length is hereby added to the official Greene County Road List; and

BE IT FURTHER RESOLVED, that if any portion of the Old Erwin Highway or any portion of Richland Road, respectively, as described above are currently included on the official Greene County Road list, they be replaced with the segment lengths described in the previous paragraphs.

Brad Peters, Robin Quillen, Jan Kiker
Sponsor

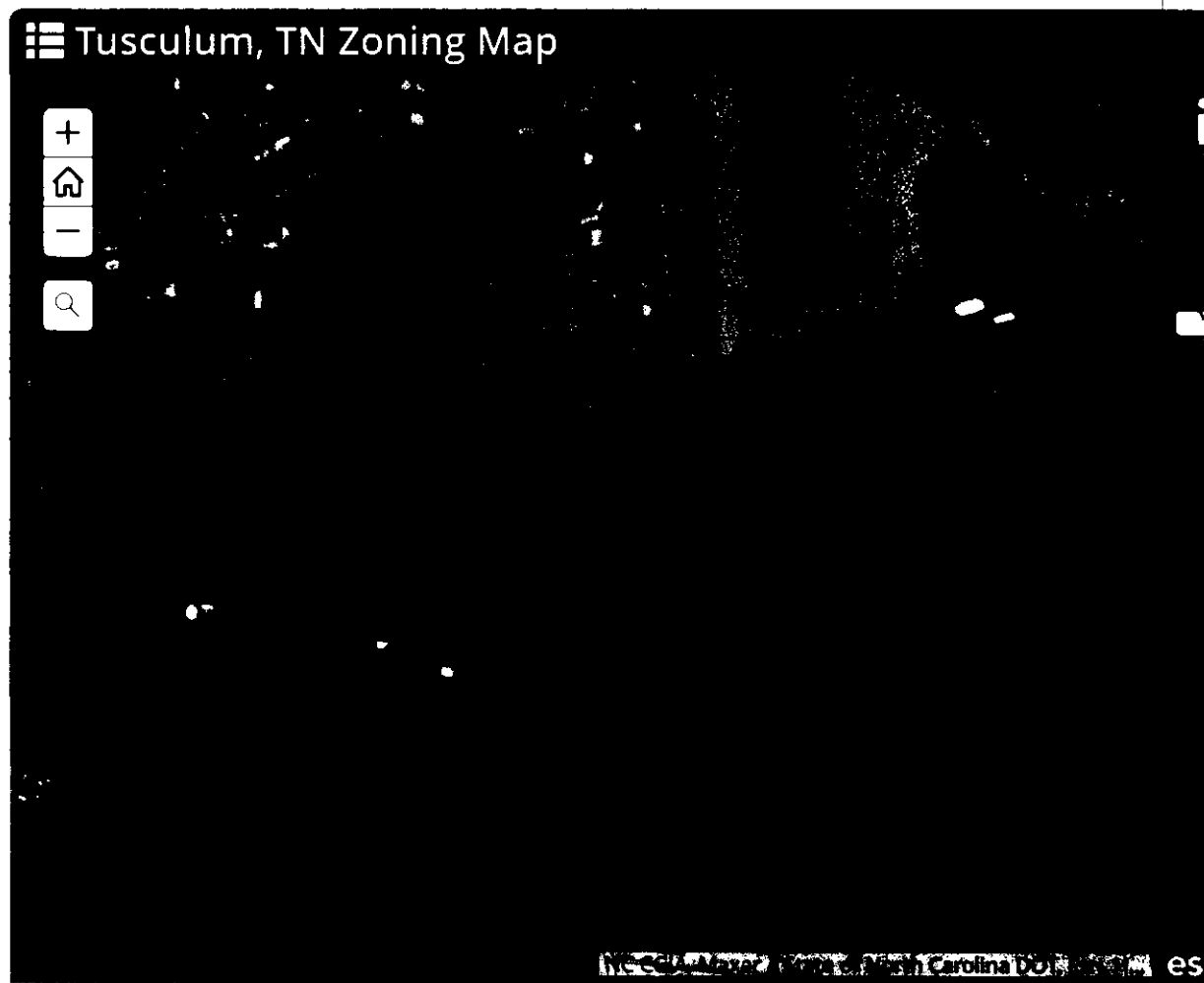

County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

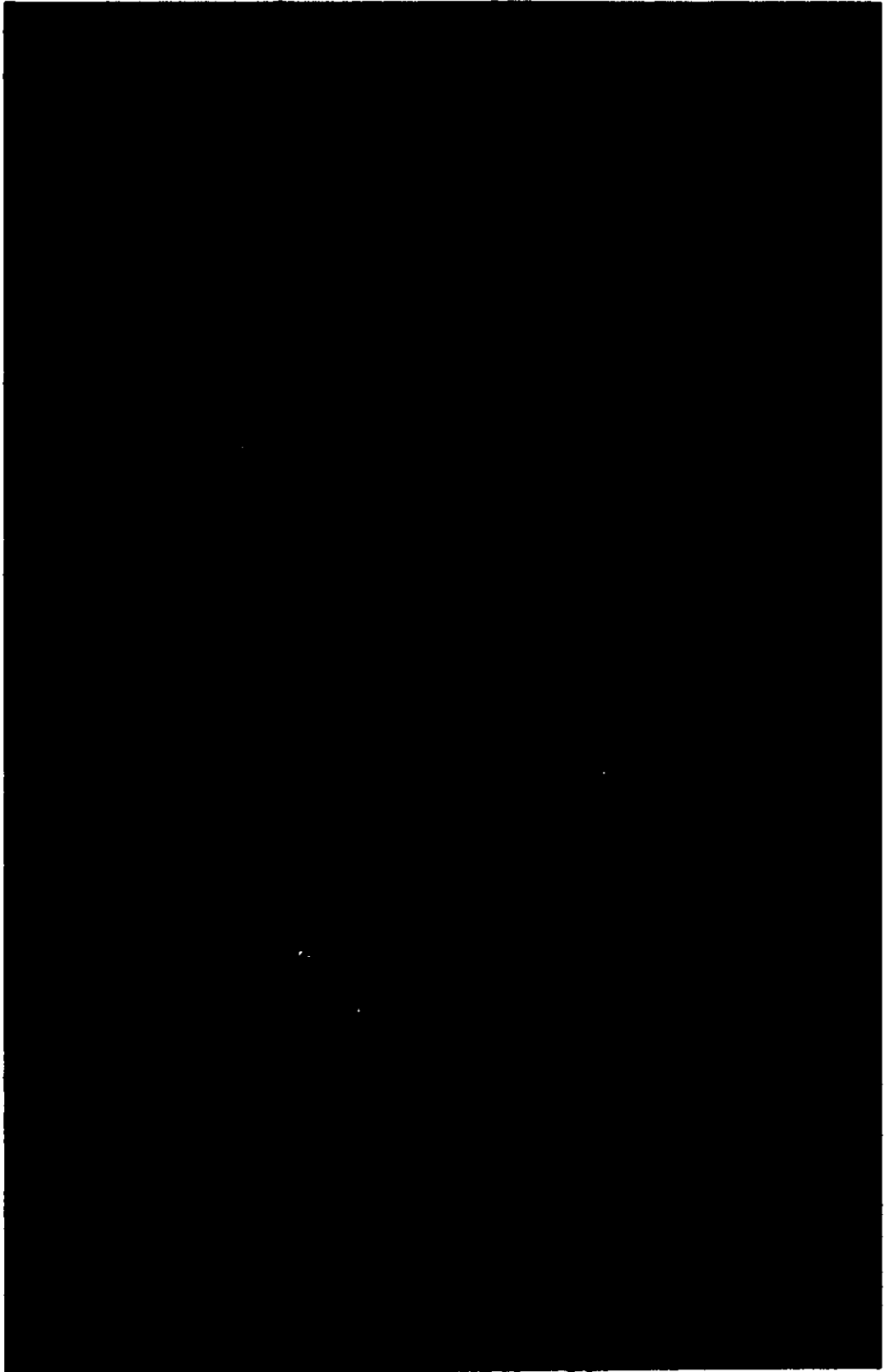
EXHIBIT "A"



Zoning Districts

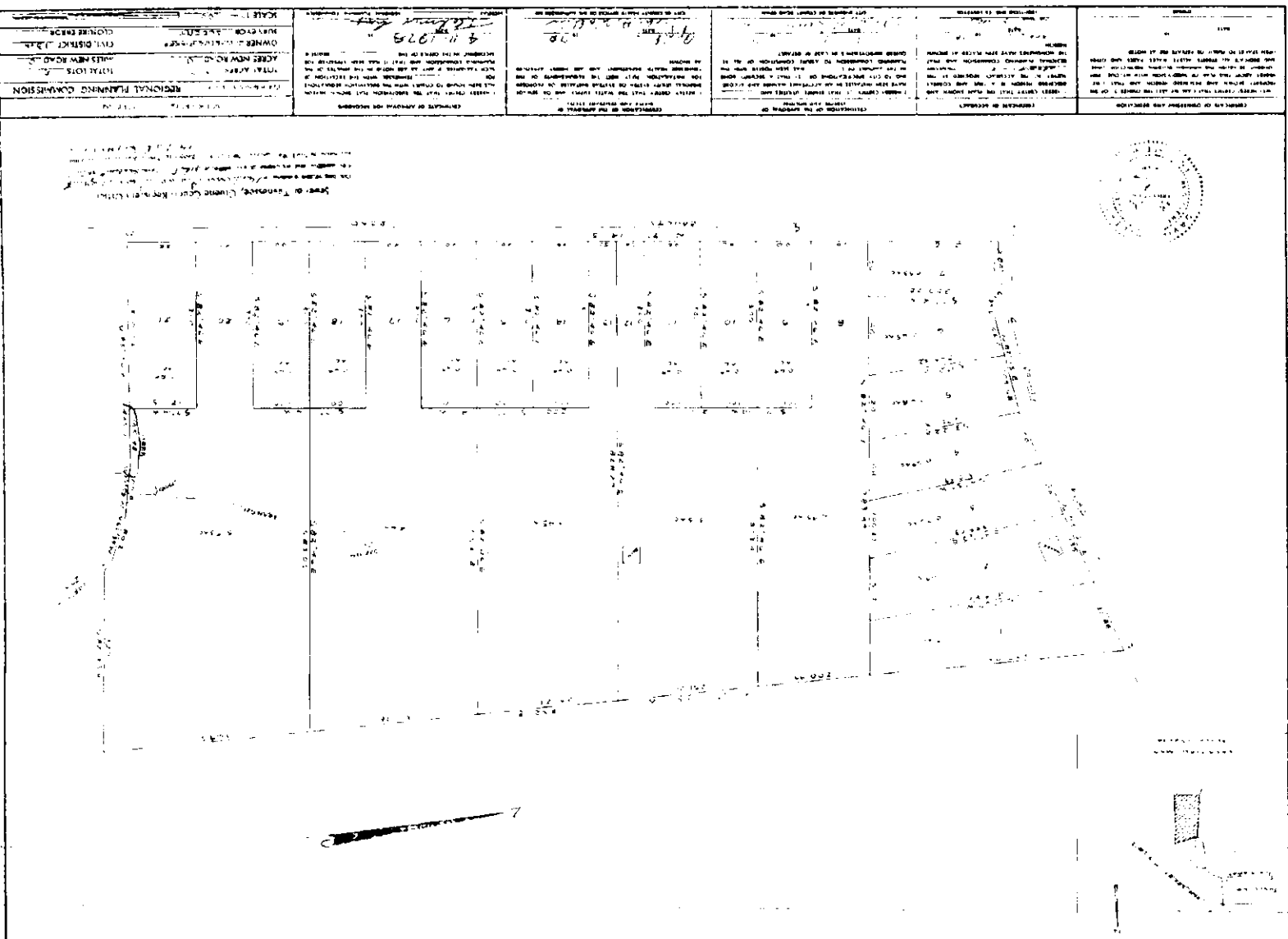
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT "B"



Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
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Fax: 423-798-1781

EXHIBIT "C"



Greene County Attorney
 Roger A. Woolsey
 204 N. Cutler Street
 Greeneville, TN 37745
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 Fax: 423-798-1781

ADJOURNMENT

A motion was made by Commissioner Parton and seconded by Commissioner Lawing to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The motion to adjourn the Commissioner meeting passed.

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 19, 2025”

**“THE DEADLING FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING
WILL BE THURSDAY, MAY 8, 2025, AT 12:00 P.M.”**

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, April 21, 2025

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
April 21, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Jan Kiker
- *Pledge to Flag – Commissioner Jeff Bible

Proclamations

- A Proclamation for National Public Health Week, April 7-13, 2025- Previously Presented on April 7
- A Joint Proclamation for National Day of Prayer, May 1, 2025
- A Joint Proclamation for National Skilled Nursing Week, May 11-17, 2025- To be presented on May 12
- A Joint Proclamation for EMS Week, May 18-24, 2025
- A Proclamation for National Police Week, May 11-17, 2025
- A Proclamation for Foster Care Awareness Month, May 2025- Previously presented on April 8
- A Joint Proclamation for The 250th Birthday of the US Army, June 14, 2025- Previously presented on April 12

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution To Amend The Greene County Schools Budget For Changes In Revenues & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund)
- B. Consideration of A Resolution To Authorize And Appropriate Funds For An Actuarial Study Of The Cost Associated With A Hazardous Duty Supplemental Benefit Pursuant To Tennessee Code Annotated, Section 8-36-212
- C. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total of \$86,700 From The Sheriff's Restricted Account Allocated To The Sheriff's Department and Jail For The Fiscal Year Ending June 30, 2025
- D. Consideration of A Resolution Of The Greene County Legislative Body to Appropriate Funds To The Sheriff's Department for the Purchase of Patrol Vehicles For The FYE June 30, 2025
- E. Consideration of A Resolution To Donate Monies and Gift Cards Received By The Greene County Trustee's Office For Flood Relief Victims To AIDNET, Inc.
- F. Consideration of A Resolution Authorizing The Greene County-Greeneville Emergency Medical Services To Sell A Used Stryker Power Load System Serial #160641334

- G. Consideration of A Resolution To Add Portions Of Old Erwin Highway and Richland Road to the County Road List (Exhibit A, Exhibit B, Exhibit C)

Other Business

Adjournment

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

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