

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, December 16, 2024

**The Greene County Commission will meet in regular session at the Greene County Courthouse
on Monday, December 16, 2024, beginning at 6:00 p.m. in the Criminal Courtroom**

Call to Order

- *Invocation – Commissioner Jason Cobble
- *Pledge to Flag – Commissioner Tim Smithson

Proclamations

- Joint Proclamation to Inaugurate the 2024 Christmas Season in the Town of Greeneville and Greene County
- Joint Proclamation for Queen Emmalee Willis Day in the Town of Greeneville and Greene County
- Proclamation Honoring Kylee Renner
- Proclamation Honoring Kamryn Renner
- Proclamation for Human Trafficking Awareness Month- January 2025

For The Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Veterans Report
- Board of Education Financial Report
- Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total of \$3,600 To The Sheriff's Department For The Fiscal Year Ending June 30, 2025
- B. Consideration of A Resolution Of The Greene County Legislative Body Appropriating A Total of \$420,000 To The Emergency Medical Services Department (EMS) For The Re-Mount of Two Ambulances For The Fiscal Year Ending June 30, 2025
- C. Consideration of A Resolution Of The Greene County Legislative Body Authorizing the Acceptance and Execution Of The Tennessee Emergency Management Agency (TEMA) Helene Emergency Assistance Loan (HEAL) Program For The FYE June 30, 2025
- D. Consideration of A Resolution To Authorize The Mayor To File A Request For 2024 HOME Homeowner Rehabilitation East Tennessee Recovery Funds Grant With THDA In The Amount of \$1,000,000 And To Sign Any And All Documents On Behalf Of The County, And To Approve The First Tennessee Development District As Administrators Of The Grant

Other Business

Adjournment

Closing Prayer – Commissioner Nick Gunter

GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE TUESDAY, JANUARY 21, 2024****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS THURSDAY, JANUARY 9, 2024, AT 12:00 P.M.****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE GREENE COUNTY COURTHOUSE, EXECUTIVE OFFICES, AND ANNEX WILL BE CLOSED TUESDAY, DECEMBER 24, 2024, WEDNESDAY, DECEMBER 25, 2024, AND THURSDAY, DECEMBER 26, 2024, FOR THE CHRISTMAS HOLIDAYS. WE WILL RESUME NORMAL OPERATING HOURS ON FRIDAY, DECEMBER 27, 2024****

****THE GREENE COUNTY COURTHOUSE, EXECUTIVE OFFICES, AND ANNEX WILL BE CLOSED WEDNESDAY, JANUARY 1, 2025, FOR THE NEW YEAR'S HOLIDAY****

****ALL CONVENIENCE CENTERS THAT ARE REGULARLY SCHEDULED TO OPEN ON TUESDAY, DECEMBER 24, 2024, WILL CLOSE AT 2:00 PM IN OBSERVANCE OF CHRISTMAS EVE.****

****THE GREENE COUNTY SOLID WASTE DEPARTMENT AND ALL CONVENIENCE CENTERS, AS WELL AS THE TRANSFER STATION AND LANDFILL WILL BE CLOSED ON WEDNESDAY, DECEMBER 25, 2024, AND ON JANUARY 1, 2025. THEY WILL RESUME NORMAL SCHEDULED HOURS AT THE CONVENIENCE CENTERS, THE TRANSFER STATION AND THE LANDFILL AS WELL AS BUSINESS PICKUPS ON THURSDAY, DECEMBER 26, 2024, AND ON THURSDAY, JANUARY 2, 2025****

****THE GREENE COUNTY COURTHOUSE, EXECUTIVE OFFICES, AND ANNEX WILL BE CLOSED ON MONDAY, JANUARY 20, 2025, IN OBSERVANCE OF MARTIN LUTHER KING JR. DAY****

****THE GREENE COUNTY CLERK'S OFFICE WILL ALSO BE CLOSED ON SATURDAY, JANUARY 18, 2025, IN OBSERVANCE OF MARTIN LUTHER KING JR. DAY****

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

DECEMBER 2024

MONDAY, DECEMBER 16	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, DECEMBER 18	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, DECEMBER 24		HOLIDAY- CHRISTMAS	COURTHOUSE & ANNEX
WEDNESDAY, DECEMBER 25		HOLIDAY- CHRISTMAS	COURTHOUSE & ANNEX
THURSDAY, DECEMBER 26		HOLIDAY- CHRISTMAS	COURTHOUSE & ANNEX
TUESDAY, DECEMBER 31	8:30 A.M.	ZONING APPEALS	ANNEX

JANUARY 2025

WEDNESDAY, JANUARY 1		HOLIDAY- NEW YEARS	COURTHOUSE & ANNEX
WEDNESDAY, JANUARY 8	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, JANUARY 14	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, JANUARY 14	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, JANUARY 16	3:30 P.M.	ANIMAL CONTROL	ANNEX
MONDAY, JANUARY 20		HOLIDAY- MARTIN L KING, JR. DAY	COURTHOUSE & ANNEX
TUESDAY, JANUARY 21	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, JANUARY 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, JANUARY 28	8:30 A.M.	ZONING APPEALS	ANNEX

FEBRUARY 2025

MONDAY, FEBRUARY 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, FEBRUARY 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, FEBRUARY 11	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, FEBRUARY 11	3:30 P.M.	911 BOARD	ANNEX
MONDAY, FEBRUARY 17		HOLIDAY- PRESIDENT'S DAY	COURTHOUSE & ANNEX
TUESDAY, FEBRUARY 18	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
TUESDAY, FEBRUARY 25	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, FEBRUARY 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, we initiate this joyous Christmas Season by extending to all our warmest thoughts and strength as many continue to rebuild after the greatest natural disaster in the history of our community. Certainly, the love of Jesus has shown through in the countless acts of healing, giving, and kindness. May the spirit of hope, love, and resilience that has encompassed our community deliver to all blessings of comfort and peace during this holiday season; and

WHEREAS, on this day, Friday evening, the 6th of December 2024, we unite as a family in the Courthouse Square, in grateful celebration of this Christmas season and the joyous recognition of the birth of Jesus Christ; and

WHEREAS, more than 2000 years ago in fulfillment of Biblical Scripture, a baby was born in Bethlehem and citizens came from far and wide to honor and observe this prophesied miracle; and

WHEREAS, the Shepherds who were living out in the fields nearby, heard and heeded the voices of all the angels and heavenly hosts singing and proclaiming the birth of the newborn King to go in search of the Savior, finding him wrapped in swaddling clothes and lying in a humble manger; and

WHEREAS, there too were wise men from the east who observed the celestial signs and traveled from afar to present gifts of gold, frankincense, and myrrh in wonderful celebration at the birth of the Christ Child; and

WHEREAS, tonight we come together on this silent night to continue the celebration of that Holy Night so long ago, praising and proclaiming the birth of the Prince of Peace; as we

Inaugurate The 2024 Christmas Season In The Town of Greeneville and Greene County, Tennessee

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, and C. Calvin Doty, Mayor of the Town of Greeneville, do recognize each of you that have followed the example of the Shepherds and Wise Men, and have come from far and wide tonight in reverent expectation and celebration of this sacred season. We, therefore, proclaim today as the official beginning of the 2024 Christmas Season in the Town of Greeneville and Greene County, Tennessee. Even though this holiday season may look and feel a little different as we continue to support our families, friends, and neighbors still recovering, in those unguarded moments of crisis we will love one another as God loves us. It is our fervent hope and prayer for all citizens to have a safe and joyous Merry Christmas and a prosperous and Happy New Year.

Kevin C. Morrison, Greene County Mayor

C. Calvin Doty, Town of Greeneville Mayor





County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, since 1958, the United Way of Greene County has been an integral part of our neighborhoods, encouraging each other to embody the spirit of cooperation with neighbor helping neighbor to strengthen our community; and

WHEREAS, United Way of Greene County has been a catalyst that brings people together to build a community that values above all else the collective responsibility to care for one another by encouraging financial generosity and sponsoring annual fund-raising events for institutions and agencies that support the general welfare of the community, especially children and seniors; and

WHEREAS, services provided by United Way of Greene County's Community Partners help to monetarily support and bring awareness some of our communities' greatest challenges including issues such as health, education, and financial stability; and

WHEREAS, the United Way of Greene County is sponsoring the annual "Give Greene" day in Greene County on Tuesday, December 3 and encourage all citizens to give back to their community through their time, talent and donations; and

WHEREAS, the United Way of Greene County has named Emmalee Willis as their spokesperson and as part of being given that honor, she was also bestowed the title of "Queen of Greeneville and Greene County, Tennessee" for the date of Tuesday, December 3, 2024; and

WHEREAS, Emmalee Willis was selected from a great group of applicants, in part due to an outstanding letter she wrote as to what her plans would be if she should be Greene County's leader; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, and C. Calvin Doty, Mayor of the Town of Greeneville, on behalf of all citizens hereof, do hereby proclaim December 3, 2024, as

Queen Emmalee Willis Day

in Greene County, and Greeneville, Tennessee, urging all citizens to join us in honoring Emmalee Willis as she rules symbolically during the Give Greene campaign and extending to her our best wishes for continued success in her future endeavors to lead and guide the realm on behalf of United Way of Greene County.

Further, we hereby present Emmalee Willis with this Key to Greene County and Greeneville, Tennessee; it is not a key to any lock, but is the true key to the generous hearts and hands of all our citizens.

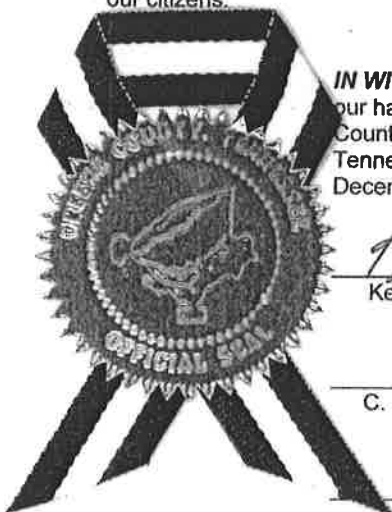
IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee to be affixed this third day of December 2024.


Kevin C. Morrison, Greene County Mayor


C. Calvin Doty, Town of Greeneville Mayor

3 December 2024

Date





County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, it is fitting that we should salute those student athletes who, through their extraordinary efforts, have distinguished themselves as true champions of whom we can all be proud; and

WHEREAS, one such exemplary young athlete is Kylee Renner, a student at Greeneville Middle School who proved herself to be the fieriest of competitors and truly worthy of admiration by winning the Tennessee Middle School Athletic Association Inaugural girls golf state championship at Harpeth Hills Golf Course in Nashville, Tennessee; and

WHEREAS, Ms. Renner shares this victory with her twin sister, Kamryn Renner; the Renner sisters will continue to develop their exceptional talent on the golf course as they join the Greeneville High School girls golf team this fall; and

WHEREAS, the Renner sisters were ably aided in their fruitful pursuit of greatness by their coach, Jason Shelton, as well as their swing mechanics and course management coach, Sasha Catron; and

WHEREAS, when not playing gold themselves, Kylee and Kamryn Renner, along with their friend and fellow golfer, Brylee Catron, host children's golf camps during the summer; and

WHEREAS, Kylee Renner epitomizes all that is good in today's student athletes, as she has achieved a premier level of success in competition and did so while exhibiting the highest degree of character with grace, elegance, humility, and a genuine love for her sport and her community, embodying the spirit of a true ambassador and making us all immensely proud; and

WHEREAS, her display of drive and determination on the golf course surely bodes well for her future success and her accomplishment are a tremendous source of pride for her parents, Matt and Pam Renner, her school, and her community; and

WHEREAS, Ms. Renner's ability, success, and dedication to excellence make her an outstanding ambassador for all Greene County student athletes, and she should be specially recognized.

NOW, THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim that today, December 6, 2024, we

Honor Kylee Renner

with our deepest admiration and gratitude for her remarkable achievements as a Greene County athlete. We extend our heartfelt congratulations on her outstanding representation of our community and express our sincere appreciation for her dedication to sports, service, education, and philanthropy.

We encourage all citizens of Greene County to join us in recognizing Kylee Renner's accomplishments and to support her as she continues to inspire others and pursue her aspirations. May she continue to be a shining example of the incredible potential within each of us to make a positive impact on our community and the world.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of December 2024.

Kevin C. Morrison
Greene County Mayor

16 December 2024

Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, it is fitting that we should salute those student athletes who, through their extraordinary efforts, have distinguished themselves as true champions of whom we can all be proud; and

WHEREAS, one such exemplary young athlete is Kamryn Renner, a student at Greeneville Middle School who proved herself to be the fieriest of competitors and truly worthy of admiration by winning the Tennessee Middle School Athletic Association Inaugural girls golf state championship at Harpeth Hills Golf Course in Nashville, Tennessee; and

WHEREAS, Ms. Renner shares this victory with her twin sister, Kylee Renner; the Renner sisters will continue to develop their exceptional talent on the golf course as they join the Greeneville High School girls golf team this fall; and

WHEREAS, the Renner sisters were ably aided in their fruitful pursuit of greatness by their coach, Jason Shelton, as well as their swing mechanics and course management coach, Sasha Catron; and

WHEREAS, when not playing gold themselves, Kamryn and Kylee Renner, along with their friend and fellow golfer, Brylee Catron, host children's golf camps during the summer; and

WHEREAS, Kamryn Renner epitomizes all that is good in today's student athletes, as she has achieved a premier level of success in competition and did so while exhibiting the highest degree of character with grace, elegance, humility, and a genuine love for her sport and her community, embodying the spirit of a true ambassador and making us all immensely proud; and

WHEREAS, her display of drive and determination on the golf course surely bodes well for her future success and her accomplishment are a tremendous source of pride for her parents, Matt and Pam Renner, her school, and her community; and

WHEREAS, Ms. Renner's ability, success, and dedication to excellence make her an outstanding ambassador for all Greene County student athletes, and she should be specially recognized.

NOW, THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim that today, December 6, 2024, we

Honor Kamryn Renner

with our deepest admiration and gratitude for her remarkable achievements as a Greene County athlete. We extend our heartfelt congratulations on her outstanding representation of our community and express our sincere appreciation for her dedication to sports, service, education, and philanthropy.

We encourage all citizens of Greene County to join us in recognizing Kamryn Renner's accomplishments and to support her as she continues to inspire others and pursue her aspirations. May she continue to be a shining example of the incredible potential within each of us to make a positive impact on our community and the world.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of December 2024.

Kevin C. Morrison

Greene County Mayor

16 December 2024

Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, Human trafficking occurs when a person is recruited, harbored, obtained, transported, sold, traded, or exploited through force, fraud, or coercion for the purposes of sexual or labor exploitation, involuntary servitude, debt bondage, or slavery, or when any commercial sex act is committed upon a minor; and

WHEREAS, the malevolent authority of the trafficker facilitates the dehumanization and material commodification of its victims, corrupting the inherent human rights and dignity of each individual; and

WHEREAS, we recognize that human trafficking disproportionately affects those most marginalized in our community, and cultural oppression, including racism and ethnic bias, creates additional risk for exploitation and generates unique challenges for prevention and intervention.

WHEREAS, no community is impervious to the potential for exploitation of its most vulnerable citizens; it is vitally important that all Greene County residents are equipped to recognize and respond to the abhorrent reality of trafficking by disrupting the veil of secrecy that allows it to thrive for the purpose of restoring hope and healing to those affected, assuring victims they have the strength of their community to overcome their victimization experience.

THEREFORE, aligning with the State of Tennessee and the rest of the nation, Greene County hereby recognizes January as Human Trafficking Awareness Month. During this month, we remember and further our commitment to ending human trafficking in Greene County by:

1. promoting awareness through fact-based community education opportunities to unite and equip Greene County to report and respond to this crime;
2. fostering and celebrating the new and existing partnerships through fluid dialogue and candid conversation that pave the way for increased collaborative intervention and more robust legislation to end human trafficking and protect survivors;
3. furthering an inclusive, community-wide response in which everyone has an important part to play and a moral obligation to work together in collaboration toward ending human trafficking and meeting the needs of those affected;
4. creating space to reflect upon and honor the resilience, courage, and perseverance of human trafficking survivors in our community.

Now, therefore, I, Mayor Kevin C. Morrison of Greene County, Tennessee do hereby proclaim the month of January 2025, as

Human Trafficking Awareness Month

aligning with the State of Tennessee and community partners across the state to remember the victims and survivors of this crime and further our commitment to ending human trafficking in communities across the state and nation.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of December 2024.

Kevin C. Morrison
Greene County Mayor

16 December 2024
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
NOVEMBER 18, 2024
6:00 P.M.

The Greene County Legislative Body was in session on November 18, 2024 at 6:00 p.m.
at the Greene County Courthouse in the Chancery Courtroom (Bottom) in Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come
before the Honorable Body. Commissioner Nick Gunter gave the Invocation. Commissioner
Tim White led the Pledge to the Flag.

Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble,
Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle,
and White were present. Commissioner Anderson and Parton were absent. There was
19 – present and 2 absent.

PROCLAMATIONS

A JOINT PROCLAMATION DECLARING NOVEMBER 2024 AS A MONTH OF GIVING THANKS FOR GREENE COUNTY AND THE TOWN OF GREENEVILLE

Greene County Mayor Kevin Morrison and C. Cal Doty, Mayor of Town of Greeneville, do hereby proclaim November 2024 as a Month of Giving Thanks and further encourage all our fellow citizens to join us as we trust that God will continue to watch over and accompany us through the best of times and through the darkest hours. Throughout this month, let each of us, according to our own faiths, call upon God for His guidance and express our gratitude for the love and grace He bestows on us and this County.

NATIONAL FAMILY LITERACY DAY

Greene County Mayor Kevin Morrison by virtue of the authority vested in me by the people of Greene County, do hereby proclaim November 1st as National Family Literacy Day in Greene County. To underscore the importance of literacy, celebrate the joy of reading, encourage family literacy by reading together as a family, and to extend deep appreciation to children and their educators, and literacy service providers for their tireless efforts to strength to the family literacy and children and our community.

FOR THE GREATER GOOD

Nicole Rader, Director of the Roby Fitzgerald Adult Center thanked the Greene County Commission for the funding and the support that had been given to the Roby Center.

Vera Ann Myers, representative of Modern Woodmen, recognized Greeneville/Greene County EMA Director Heather Sipe and EMA Operations Manager Letisha Ricker as the "Hometown Heroes" by Modern Woodmen. Vera Ann Myers presented the awards to Heather Sipe and Letisha Ricker on behalf of the organization for their response during the county's recent flooding emergency. As a part of each award, \$100 donations will be made to the charities of Heather Sipe and Letisha Ricker's choosing.

Mayor Morrison announced that the Resolution J had been pulled.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve the prior minutes.

Mayor Morrison called the Commissioners to vote by voice vote. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORT COMMITTEE MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Murray to approve the Greene County Veteran's Reports, Greene County Board of Education Financial Report, Greene County Solid Waste Department Report, and Committee Minutes.

Mayor Morrison called the Commissioners to vote by voice vote. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was maded by Commission Peters and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote by voice vote. The following vote was taken: Commissioner Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND THE
2024 – 2025 FISCAL YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET

A motion was made by Commissioner Bowers and seconded by Commissioner Kiker to approve the consideration of A Resolution to Amend the 2024 – 2025 Fiscal Year Greene County Schools General Purpose Budget.

Mayor Morrison announced that all the Resolutions will be roll calls except for Resolution F and Resolution H which will be voice votes.

Mayor Morrison called the Commissioners to vote by roll call vote. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION B: CONSIDERATION OF THE GENERAL PURPOSE SCHOOL
FUND A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET
FOR CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2024 – 2025**

A motion was made by Commissioner Bowers and seconded by Commissioner Crawford to approve the consideration of a Resolution to amend the Greene County Schools Budget for changes in Revenues & Expenditures for the Fiscal Year 2024 – 2025.

Mayor called the Commissioners to vote by roll call vote. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL \$5,828 TO THE
MAINTENANCE DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Shelton and seconded by Commissioner
Carpenter to approve the consideration of A Resolution of the Greene County Legislative Body
appropriating a total \$5,828 to The Maintenance Department for Fiscal Year Ending
June 30, 2025.

Mayor called the Commissioners to vote by roll call vote. Commissioners Arrowood,
Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker,
Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes.
Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and
2 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$26,000 FROM THE SHERIFF'S RESTRICTED ACCOUNT ALLOCATED TO THE SHERIFF'S DEPARTMENT AND JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the consideration of A Resolution of the Greene County Legislative Body appropriating a total of \$26,000 from the Sheriff's Restricted Account Allocated To the Sheriff's Department and Jail for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote by roll call vote. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT
IN THE AMOUNT OF \$92,965 FOR THE ANNUAL ALLOCATION OF THE THSO
TRAFFIC SAFETY, THSO NETWORK COORDINATOR GRANTS, AND ALTERNATIVE
ELECTRONIC MONITORING FUND FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Quillen and seconded by Commissioner Bible
to approve the consideration of A Resolution of the Greene County Legislative Body to
appropriate funds to the Sheriff's Department in the amount of \$92,965 for the Annual
Allocation of the THSO Traffic Safety, THSO Network Corrdinator Grants, and Alternative
Electronic Monitoring Fund For The FYE June 30, 2025.

Mayor Mayor called the Commissioners to vote by roll call vote. Commissioners
Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter,
Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes.
Commissioners Anderson and Parton were absent. The vote was 19 – aye; 0 – nay; and
2 – absent. The motion to approve the Resolution passed.

Commissioner Anderson joined the Commission Meeting at 6:20 p.m.

RESOLUTION F: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE
PURSANT TO T.C.A. 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Clemmer and seconded by Commissioner Smithson to approve the consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant To T.C.A. 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote by voice vote. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Parton was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE JAIL IN
THE AMOUNT OF \$15,640 FOR THE MENTAL HEALTH TRANSPORTATION
GRANT FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Carpenter and seconded by Commissioner Waddle to approve the consideration of A Resolution Of The Greene County Legislative Body to Appropriate Funds To The Jail In The Amount of \$15,640 For The Mental Health Transportation Grant For The FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote by roll call vote. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Parton was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A MEMORANDUM OF
UNDERSTANDING BETWEEN GREENE COUNTY COMMISSION AND
GREENE COUNTY MAYOR

A motion was made by Commissioner Quillen and seconded by Commissioner Waddle to approve the consideration of A Memorandum Of Understanding Greene County Commission and Greene County Mayor.

Mayor Morrison called the Commissioners to vote by voice vote. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Parton was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION I: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE GREENE COUNTY SHERIFF'S DEPARTMENT TO SELL AND TRANSFER
A 2010 CHEVROLET HHR AUTOMOBILE PREVIOUSLY DECLARED AS SURPLUS
PROPERTY TO THE GREENE COUNTY ANTI-DRUG COALITION FOR THE
SUM OF \$3,000.00

A motion was made by Commissioner Carpenter and seconded by Commissioner Waddle to approve the consideration of A Resolution Authorizing The Greene County Sheriff's Department To Sell And Transfer a 2010 Chevrolet HHR Automobile Previously Declared As Surplus Property To The Greene County Anti-Drug Coalition For the Sum of \$3,000.00

Mayor Morrison called the Commissioners to vote by roll call vote. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Parton was absent. The vote was 20 – aye; 0 – nay; and 1 – absent.

The motion to approve the Resolution passed.

**RESOLUTION J: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY TO ACCEPT AND CONSENT TO THE TRANSFER
OF ALL ASSETS, LIABILITIES, MANAGEMENT, AND OPERATORS OF NORTH
GREENE UTILITIES, INC. SUBJECT TO APPROVAL BY THE NECESSARY
REGULATORY AGENCIES**

Mayor Morrison announced that Resolution J had been pulled by the sponsor.

OTHER BUSINESS

GREENE COUNTY SHERIFF'S DEPARTMENT NOTIFICATION TO CIVILIAN GOVERNING BODY AND LOCAL COMMUNITY

Mayor Morrison announced that the Greene County Sheriff's Department Notification to Civilian Governing Body and Local Community to be spread across the minutes.

The Greene County Sheriff's Department may request the below controlled property items from the Law Enforcement Support Office (LESO), or other Federal source:

Pursuant to EO 4074 (Section 12), this memo fulfills the requirement to notify the Civilian Governing Body (CGB) and Local Community of my agency's intent to request the controlled property items listed in the notifications.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to adjourn the meeting.

Mayor Morrison announced without discussion and objection we stand adjourned.

Closing Prayer – Commissioner Jason Cobble

Greene County Commission Meeting Information

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, DECEMBER 16, 2024”

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS THURSDAY, DECEMBER 5, 2024, AT 12:00 P.M.”

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

“THE ANNEX AND COURTHOUSE WILL BE CLOSED THURSDAY, NOVEMBER 28, 2024, AND FRIDAY, NOVEMBER 29, 2024, FOR THE THANKSGIVING HOLIDAY”

“THE GREENE COUNTY EMPLOYEE BREAKFAST WILL BE HELD ON TUESDAY, DECEMBER 10, 2024,



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

December 2, 2024

Monthly report for November 2024

- **Electronic claims submitted: 172**
- **Mailed claims, documents, etc.: 85**
- **Telephone calls: 259**
- **Walk-ins: 65**
- **Appointments: 92**
- **Referrals to other agencies: 55**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**
 5. **Veteran's meeting held monthly at Farmer's Daughter**
- **Other: We had our annual Tennessee Department of Veterans Services Accreditation Examination on November 18 & our scores were 96 & 98**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report October 31st, 2024

Account Number	Account Description	Balance
141-11130- *	Cash In Bank	6,001.87
141-11140- *	Cash With Trustee	17,219,690.91
141-11410- *	Accounts Receivable	(0.20)
141-11430- *	Due From Other Governments	887,289.25
141-11500- *	Property Taxes Receivable	7,237,784.00
141-11510- *	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- *	Estimated Revenues	63,969,700.00
141-14200- *	Unliquidated Encumbrances (Control)	753,859.30
141-14500- *	Expenditures - Current Year (Control)	15,191,676.53
141-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	844,568.40
	Total Assets	105,945,422.06

Total Assets and Deferred Outflows of Resources			105,945,422.06
141-21100- *	Accounts Payable	(300,349.25)	
141-21310- *	Income Tax Withheld And Unpaid	0.00	
141-21320- *	Social Security Tax	0.00	
141-21325- *	Employee Medicare Deduction	0.00	
141-21330- *	Retirement Contributions	(4,287.87)	
141-21331- *	401k Great West	0.00	
141-21332- *	Retirement Hybrid Stabli	1.31	
141-21341- *	Gr Co Teacher Ins	1,158.08	
141-21342- *	Usable Life	37.20	
141-21343- *	American Fidelity Ins	0.00	
141-21344- *	National Teachers Ins	0.00	
141-21345- *	Select Data - Flex Spending - TASC	0.00	
141-21346- *	Usable Accident	0.00	
141-21348- *	Conseco Health Ins	0.00	
141-21350- *	Comp Benefits	0.00	
141-21351- *	Compbenefits Dental	0.00	
141-21352- *	Horace Mann Life Ins	0.00	
141-21353- *	Usable Cancer	0.00	
141-21355- *	Tennessee Farmers Life	0.00	
141-21357- *	Modern Woodmen	0.00	
141-21360- *	Garnishments And Levies	0.00	
141-21361- *	Usuable Vol Life	0.00	
141-21362- *	Usable U/I/104t	0.00	
141-21364- *	Usable Critical Illness	0.00	
141-21365- *	Health Savings Account	0.00	
141-21366- *	Trustmark	0.00	
141-21370- *	Usable Disability	0.00	
141-21380- *	Credit Union Deductions	0.00	
141-21381- *	Aflac	0.00	
141-21384- *	Vallie Annuity	(1,286.84)	
141-21385- *	P.P.S.	0.00	
141-21392- *	ArmMed	0.00	
141-21500- *	Due To Other Funds	(250,000.00)	
141-21530- *	Due To State Of Tennessee	14,921.05	

Account Number	Account Description	Balance
141-28100- -	Appropriations (Control)	(64,062,562.50)
141-28500- -	Revenues (Control)	(17,302,023.01)
141-28510- -	Transfers From Other Funds (Control)	(37,494.99)
141-29940- -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- -	Other Deferred/Unavailable Revenue	(887,289.25)
	Total Liabilities	(89,885,498.07)
141-34110- -	Encumbrances - Current Year	(753,859.30)
141-34120- -	Encumbrances - Prior Year	(1,291,397.06)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RT8 -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- -	Unassigned	(13,134,875.18)
141-39000- -	Budget Unassigned	92,862.50
141-39000- -	Unassigned - Loan To 142	(200,000.00)
141-39000- -142 -	Total Equities	(16,059,923.99)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance
(105,945,422.06)

Fund Totals: 141 General Purpose School 0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
October 2024

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	(472,642.44)	5,927,357.56	7.39%	(472,642.44)
40120		Trustee's Collections-Prior Yr	180,000.00	0.00	180,000.00	(50,822.72)	129,177.28	28.23%	(19,127.89)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(48.89)	151.11	24.45%	(0.96)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(15,742.14)	60,257.86	20.71%	(3,422.06)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(13,375.27)	51,624.73	20.58%	(4,760.71)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,283.49)	4,716.51	21.39%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(193,886.52)	66,113.48	74.57%	(55,437.98)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(285.68)	24,714.32	1.14%	0.00
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(2,698,060.88)	6,301,939.12	29.98%	(890,525.44)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(552.32)	4,447.68	11.05%	(367.32)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(3,446,770.35)	12,591,929.65	21.49%	(1,446,605.67)
41110		Marriage License	2,500.00	0.00	2,500.00	(676.82)	1,823.18	27.07%	(275.40)
43000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(676.82)	1,823.18	27.07%	(275.40)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(7,297.81)	42,702.19	14.60%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(5,323.29)	74,676.71	6.65%	(5,173.29)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(16,711.85)	185,812.15	8.25%	0.00
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(29,471.95)	311,052.05	8.65%	(5,173.29)
44110		Interest Earned	175,000.00	0.00	175,000.00	(311,055.58)	(136,055.58)	177.75%	(98,047.80)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(26,777.00)	13,223.00	66.94%	(7,039.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,141.81)	1,858.19	38.06%	(151.80)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(31,624.13)	143,375.87	18.07%	(6,258.55)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(10,253.00)	(8,253.00)	512.65%	0.00
44540		Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	(66,666.66)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	(255.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(32,231.00)	1,327,769.00	2.37%	(24,182.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(1,338.30)	20,661.70	6.08%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(481,342.48)	1,295,957.52	27.08%	(202,601.56)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
October 2024

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(13,049,331.20)	30,642,101.80	29.87%	(4,349,777.07)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	(178,611.30)	1,340,531.70	11.76%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(91,031.88)	211,968.12	30.04%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,746.00	0.00	45,547,746.00	(13,318,974.38)	32,228,771.62	29.24%	(4,380,121.03)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(10,024.22)	106,905.78	8.57%	(7,790.84)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(14,762.81)	41,237.19	26.36%	(14,405.76)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(24,787.03)	163,142.97	13.19%	(22,196.60)
49700		Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(37,494.99)	37,505.01	49.99%	0.00
Total For Fund: 141			63,969,700.00	0.00	63,969,700.00	(17,339,518.00)	46,630,182.00	27.11%	(6,056,973.55)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,748,452.11	3,569,346.73	0.00	(17,603,622.27)	16.86%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,022.66	4,045.32	0.00	(45,954.68)	8.09%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	86,992.27	238,150.53	0.00	(1,021,991.47)	18.90%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	32,659.12	95,773.33	0.00	(655,407.67)	12.75%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	3,237.48	19,164.35	0.00	(50,835.65)	27.38%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	10,127.95	33,668.95	0.00	(71,331.05)	32.07%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	107,652.60	225,671.92	0.00	(1,114,653.08)	16.84%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	134,191.31	282,845.94	0.00	(1,227,553.06)	18.73%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	495.93	1,915.65	0.00	(4,074.35)	31.98%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	310,116.46	1,240,011.82	0.00	(2,365,373.18)	34.39%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	1,350.00	3,000.00	0.00	(38,694.00)	7.20%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	25,438.57	53,406.61	0.00	(260,056.39)	17.04%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,020.55	14,513.48	0.00	(55,486.52)	20.73%
312	Contracts With Private Agencies	0.00	0.00	0.00	1,950.00	2,750.00	0.00	2,750.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	332.22	4,192.19	(13,975.59)	24.46%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	27,240.00	30,000.00	(20,760.00)	73.38%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	(908.90)	206,728.55	8,268.34	72,496.89	150.88%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	0.00	(9,474.32)	81.05%
471	Software	(80,750.00)	0.00	(80,750.00)	13,500.00	146,565.29	0.00	65,815.29	181.51%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	24,998.40	0.00	(11,101.60)	69.25%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	92,400.00	126,748.73	0.00	(132,259.27)	48.94%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	0.00	7,054.84	14,569.53	(778,375.63)	2.70%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(31,852,406.00)	0.00	(31,852,406.00)	2,576,698.11	6,378,945.08	57,030.06	(25,416,430.86)	20.21%
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	184,708.19	376,540.35	0.00	(1,897,517.65)	16.56%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	533.32	0.00	(3,466.68)	13.33%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	6,186.25	24,745.00	0.00	(92,986.00)	21.02%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	32,877.63	86,396.42	0.00	(324,124.58)	21.05%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	27,095.18	54,349.52	0.00	(334,682.48)	13.97%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	199.50	798.01	0.00	(4,201.99)	15.96%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	2,460.50	7,354.90	0.00	354.90	105.07%
201	Social Security	(197,694.00)	0.00	(197,694.00)	13,995.33	29,692.61	0.00	(168,001.39)	15.02%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	18,077.32	38,692.38	0.00	(228,544.62)	14.48%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	69.58	258.52	0.00	(850.48)	23.31%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	47,092.39	181,275.24	0.00	(366,991.76)	33.06%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	150.00	0.00	(5,350.00)	2.73%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	3,409.15	7,402.86	0.00	(38,831.14)	16.01%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	807.44	1,616.47	0.00	(6,383.53)	20.21%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	9,622.75	31,666.73	0.00	(45,333.27)	41.13%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	3,708.16	4,716.66	8,597.03	(1,186.31)	91.82%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	68,148.84	68,148.84	100.00%
Total 71200	Special Education Program	(4,379,883.00)	0.00	(4,379,883.00)	350,721.03	846,188.99	76,745.87	(3,456,948.14)	21.07%
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	277,801.09	0.00	(1,220,810.91)	18.54%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	166.66	0.00	(2,833.34)	5.56%
123	Guidance Personnel	0.00	0.00	0.00	18,328.64	40,609.91	0.00	40,609.91	100.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	1,097.26	3,308.40	0.00	(9,191.60)	26.47%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	884.45	3,584.35	0.00	(11,415.65)	23.90%
201	Social Security	(120,666.00)	0.00	(120,666.00)	6,767.15	18,503.14	0.00	(102,162.86)	15.33%
204	State Retirement	(186,432.00)	0.00	(186,432.00)	8,290.12	22,132.12	0.00	(164,299.88)	11.87%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	25.04	103.80	0.00	(1,170.20)	8.15%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	16,125.79	69,404.57	0.00	(200,367.43)	25.73%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	0.00	(36,527.00)	1,648.44	4,458.92	0.00	(32,068.08)	12.21%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	431.65	1,140.59	0.00	(20,659.41)	5.23%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	157,816.55	319,725.80	0.00	(180,274.20)	63.95%
336	Maintenance And Repair Services-Equipx	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	72.26	2,398.44	27,934.12	(57,667.44)	34.47%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	2,368.00	7,270.00	19,441.00	3,711.00	116.13%
599	Other Charges	(12,177.00)	(22,049.00)	(34,226.00)	0.00	10,000.00	0.00	(24,226.00)	29.22%
730	Vocational Instruction Equipment	(14,250.00)	(70,813.50)	(85,063.50)	0.00	36,897.25	65,597.17	17,430.92	120.49%
Total 71300 Vocational Education Program		(2,815,060.00)	(92,862.50)	(2,907,922.50)	314,744.22	817,505.04	112,972.29	(1,977,445.17)	32.00%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	13,960.80	0.00	(28,201.20)	33.11%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	10,788.84	0.00	(52,944.16)	16.93%
201	Social Security	(4,590.00)	0.00	(4,590.00)	522.36	1,459.13	0.00	(3,130.87)	31.79%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	2,312.64	0.00	(4,839.36)	32.34%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	9.60	0.00	(12.40)	43.64%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	5,860.00	0.00	(6,625.00)	46.94%
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	150.00	0.00	(75.00)	66.67%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	122.17	341.25	0.00	(731.75)	31.80%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	44,125.51	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%

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72110		(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
599	Other Charges								
Total 72110		(174,692.00)	0.00	(174,692.00)	12,061.72	34,882.26	44,125.51	(95,684.23)	45.23%
72120	Health Services								
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	11,145.50	0.00	(50,804.50)	17.99%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	43,027.81	124,739.94	0.00	(331,030.06)	27.37%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	888.00	2,736.00	0.00	(9,383.00)	22.58%
201	Social Security	(34,567.00)	0.00	(34,567.00)	2,804.92	8,065.31	0.00	(26,501.69)	23.33%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	5,069.49	14,358.81	0.00	(44,061.19)	24.58%
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	78.00	0.00	(181.00)	30.12%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	12,512.56	50,107.68	0.00	(113,324.32)	30.66%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	655.99	1,886.25	0.00	(6,197.75)	23.33%
307	Communication	(1,596.00)	0.00	(1,596.00)	38.09	190.19	712.31	(693.50)	56.55%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	395.96	3,540.24	90.00	(4,871.76)	42.70%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	1,000.00	1,000.00	2,100.00	(8,700.00)	26.27%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	854.97	4,427.80	280.51	(5,375.69)	46.69%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	60.00	181.40	1,805.60	(4,013.00)	33.12%
Total 72120		(851,033.00)	0.00	(851,033.00)	72,900.94	222,457.12	4,988.42	(623,587.46)	26.73%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	0.00	(984,842.00)	85,872.44	204,472.46	0.00	(780,369.54)	20.76%
164	Attendants	(83,818.00)	0.00	(83,818.00)	8,504.59	25,501.89	0.00	(58,316.11)	30.43%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	9,403.34	0.00	(110,596.66)	7.84%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	0.00	(64,707.00)	5,990.48	14,528.26	0.00	(50,178.74)	22.45%
204	State Retirement	(78,467.00)	0.00	(78,467.00)	7,335.46	17,986.82	0.00	(60,480.18)	22.92%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
206	Life Insurance	(288.00)	0.00	(288.00)	27.60	103.20	0.00	(184.80)	35.83%
207	Medical Insurance	(133,896.00)	0.00	(133,896.00)	16,915.80	64,095.96	0.00	(69,800.04)	47.87%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	300.00	600.00	0.00	(2,900.00)	17.14%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	0.00	(15,133.00)	1,401.02	3,397.74	0.00	(11,735.26)	22.45%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	356.20	861.80	0.00	(1,638.20)	34.47%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	45.56	0.00	45.56	100.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	26,457.40	61,070.36	0.00	(51,329.64)	54.33%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	1,396.19	1,435.72	365.28	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	671.84	1,716.39	1,385.86	(2,097.75)	59.66%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
Total 72130		(1,644,801.00)	0.00	(1,644,801.00)	159,930.69	405,219.50	1,751.14	(1,237,830.36)	24.74%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	57,850.36	0.00	(116,039.64)	33.27%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	499.98	0.00	(4,500.02)	10.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	75,151.17	150,302.34	0.00	(783,607.66)	16.09%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	44,070.43	155,855.67	0.00	(311,835.57)	33.32%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	12,300.80	0.00	(27,677.20)	30.77%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	3,438.26	10,162.26	0.00	(33,284.74)	23.39%
188	Bonus Payments	0.00	0.00	0.00	1,395.87	3,859.17	0.00	3,859.17	100.00%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	34,590.20	0.00	(106,578.80)	24.50%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	565.25	0.00	(4,434.75)	11.31%
201	Social Security	(111,330.00)	0.00	(111,330.00)	9,038.51	25,730.17	0.00	(85,599.83)	23.11%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	12,305.28	36,562.54	0.00	(105,456.46)	25.74%
206	Life Insurance	(518.00)	0.00	(518.00)	44.38	170.20	0.00	(347.80)	32.86%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	23,517.83	96,911.19	0.00	(187,785.81)	34.04%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	300.00	437.00	0.00	(3,013.00)	12.67%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%

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72210									
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,120.77	6,072.56	0.00	(19,964.44)	23.32%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	131.49	262.98	0.00	(737.02)	26.30%
307	Communication	(6,800.00)	0.00	(6,800.00)	533.26	1,521.91	3,478.09	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,551.08	8,114.58	0.00	(15,635.42)	34.17%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,400.00	10,133.34	29,866.62	24,999.96	266.67%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	172.27	257.06	888.22	(8,854.72)	11.45%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	0.00	(2,477,686.00)	206,881.54	642,091.64	34,232.93	(1,801,361.43)	27.30%
72220									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	32,155.36	0.00	(64,014.64)	33.44%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	600.00	0.00	(2,400.00)	20.00%
124	Physiological Personnel	(250,669.00)	0.00	(250,669.00)	16,933.43	50,800.29	0.00	(199,868.71)	20.27%
131	Medical Personnel	0.00	0.00	0.00	4,604.67	9,209.34	0.00	9,209.34	100.00%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	8,041.01	20,123.88	0.00	(49,656.12)	28.84%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	10,178.63	34,085.19	0.00	(98,475.81)	25.70%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,826.10	8,799.39	0.00	(19,970.61)	30.59%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	3,362.40	10,622.18	0.00	(29,377.82)	26.56%
206	Life Insurance	(120.00)	0.00	(120.00)	9.60	36.00	0.00	(84.00)	30.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	5,054.88	18,821.76	0.00	(40,948.24)	31.49%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	660.92	2,057.90	0.00	(4,842.10)	29.82%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	153.47	414.36	0.00	414.36	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.18	228.28	971.72	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	409.50	596.75	0.00	(3,803.25)	13.56%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
355	Travel	(8,000.00)	0.00	(8,000.00)	802.11	4,344.64	8,258.67	4,603.31	157.54%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	100.95	893.70	2,547.86	(7,558.44)	31.29%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	170.80	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	285.46	0.00	(2,214.54)	11.42%
Total 72220		(739,117.00)	0.00	(739,117.00)	61,723.49	195,919.28	11,778.25	(531,419.47)	28.10%
72230									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	32,155.36	0.00	(64,014.64)	33.44%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	200.00	0.00	(800.00)	20.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	502.18	2,001.18	0.00	(3,961.82)	33.56%
204	State Retirement	(6,116.00)	0.00	(6,116.00)	517.63	2,057.80	0.00	(4,058.20)	33.65%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	4.80	0.00	(9.20)	34.29%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	662.00	2,648.00	0.00	(5,908.00)	30.95%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	117.45	468.02	0.00	(926.98)	33.55%
355	Travel	(5,500.00)	0.00	(5,500.00)	52.93	301.47	0.00	(5,198.53)	5.48%
Total 72230		(124,898.00)	0.00	(124,898.00)	9,992.23	39,836.63	0.00	(85,061.37)	31.90%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	122,800.80	0.00	10,100.80	108.96%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	27,831.00	37,459.00	(31,710.00)	67.31%
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	155,731.80	41,029.00	(22,939.20)	89.56%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	2,833.32	0.00	(5,666.68)	33.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	197,677.57	0.00	(102,322.43)	65.89%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	3,450.00	3,450.00	0.00	(23,550.00)	12.78%
201	Social Security	(20,801.00)	0.00	(20,801.00)	251.47	12,632.89	0.00	(8,168.11)	60.73%
204	State Retirement	(887.00)	0.00	(887.00)	82.52	330.08	0.00	(556.92)	37.21%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.35	174.20	0.00	(1,835.80)	8.67%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	151.63	67,835.73	0.00	(385,664.27)	14.96%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	58.81	2,954.46	0.00	(1,910.54)	60.73%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	4,500.00	23,500.00	0.00	(1,500.00)	94.00%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	459,552.60	0.00	(887,156.40)	34.12%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	581.82	0.00	(5,418.18)	9.70%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	70,227.37	211,547.70	0.00	(635,359.30)	24.98%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	59,341.68	184,916.73	0.00	(566,703.27)	24.60%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	27,008.72	0.00	(62,991.28)	30.01%
201	Social Security	(185,395.00)	0.00	(185,395.00)	14,289.73	52,459.22	0.00	(132,935.78)	28.30%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	19,088.54	66,333.55	0.00	(163,077.45)	28.91%
206	Life Insurance	(864.00)	0.00	(864.00)	68.30	270.80	0.00	(593.20)	31.34%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	47,374.37	187,913.70	0.00	(453,631.30)	29.29%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	150.00	450.00	0.00	(8,250.00)	5.17%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,350.99	12,297.00	0.00	(31,061.00)	28.36%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	354.66	0.00	354.66	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	3,288.09	9,076.34	385.86	(32,537.80)	22.53%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,733.39	6,732.43	33,267.57	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	840.00	840.00	3,260.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	341,176.92	1,220,355.27	36,913.43	(2,993,260.30)	29.58%
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	21,353.84	0.00	(46,998.16)	31.24%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	23,026.40	92,105.60	0.00	(220,043.40)	29.51%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,616.86	6,750.91	0.00	(16,200.09)	29.41%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,304.54	13,218.16	0.00	(31,072.84)	29.84%
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	36.00	0.00	(65.00)	35.64%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	5,725.70	25,348.64	0.00	(59,581.36)	29.85%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	300.00	0.00	(750.00)	28.57%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	378.12	1,578.80	0.00	(3,789.20)	29.41%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	7.45	0.00	(32,492.55)	0.02%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	1,482.70	308.63	(4,208.67)	29.86%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	806.90	708.37	(484.73)	75.76%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	118.99	0.00	(2,881.01)	3.97%
Total 72510		(591,942.00)	0.00	(591,942.00)	39,549.08	194,530.11	1,017.00	(396,394.89)	33.03%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	100,967.95	381,524.45	0.00	(1,187,665.55)	24.31%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	11,280.32	47,162.00	0.00	(87,449.00)	35.04%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,762.50	26,191.03	0.00	(72,402.97)	26.56%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	12,454.30	47,851.11	0.00	(137,282.89)	25.85%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	53.15	194.73	0.00	(813.27)	19.32%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	29,346.11	116,479.64	0.00	(318,468.36)	26.78%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,581.56	6,126.89	0.00	(18,579.11)	24.80%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	886.67	1,023.67	1,976.33	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	197.00	597.66	0.00	(3,402.34)	14.94%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,476.00	18,232.87	23,163.00	13,395.87	147.84%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	2,093.72	79,839.08	2,263.78	(31,897.14)	72.02%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	97,041.85	342,209.76	0.00	(772,790.24)	30.69%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	3,624.17	14,517.21	0.00	(120,482.79)	10.75%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	19,997.29	47,596.08	0.00	(112,403.92)	29.75%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.09	114.14	385.86	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	0.00	(6,542.50)	56.38%
Total 72610		(4,037,691.00)	0.00	(4,037,691.00)	287,800.68	1,138,122.18	27,788.97	(2,871,779.85)	28.88%
72620									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	5,122.70	20,490.80	0.00	(46,109.20)	30.77%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	3,391.68	14,007.36	0.00	(37,722.64)	27.08%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	27,545.36	102,588.56	0.00	(334,136.44)	23.49%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,102.97	8,097.31	0.00	(26,241.69)	23.58%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	4,098.34	15,508.78	0.00	(49,015.22)	24.04%
206	Life Insurance	(175.00)	0.00	(175.00)	10.80	39.60	0.00	(135.40)	22.63%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	6,889.28	25,418.12	0.00	(82,934.88)	23.46%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	150.00	150.00	0.00	(1,650.00)	8.33%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	504.61	1,951.21	0.00	(4,945.79)	28.29%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.09	114.14	485.86	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	704.64	2,071.92	2,928.08	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	64,841.25	104,592.27	37,251.31	(58,156.42)	70.92%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	4,063.21	17,215.04	18,468.37	(14,316.59)	71.37%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	28,043.07	78,445.01	9,909.99	54,355.00	259.87%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	7,865.30	9,072.51	6,427.49	500.00	103.33%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,171.39	4,298.50	14,994.98	(3,206.52)	85.75%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,300.20	7,221.24	7,644.60	(35,134.16)	29.73%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	0.00	0.00	0.00	191,118.00	0.00	191,118.00	100.00%
Total 72620	Maintenance Of Plant	(1,154,673.00)	0.00	(1,154,673.00)	157,842.89	602,400.37	98,110.68	(454,161.95)	60.67%
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	20,948.76	0.00	(62,686.24)	25.05%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,583.76	97,824.47	0.00	(173,474.53)	36.06%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	117,272.52	327,017.10	0.00	(1,027,863.90)	24.14%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	18,364.32	60,621.07	0.00	(253,662.93)	19.29%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
201	Social Security	(117,503.00)	0.00	(117,503.00)	9,201.20	28,385.56	0.00	(89,117.44)	24.16%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	17,900.09	52,197.19	0.00	(174,418.81)	23.03%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	73.33	305.44	0.00	(1,249.56)	19.64%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,559.23	166,533.57	0.00	(364,102.43)	31.38%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	450.00	0.00	(6,600.00)	6.38%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,355.21	7,237.11	0.00	(20,899.89)	25.72%
307	Communication	(2,500.00)	0.00	(2,500.00)	396.60	504.70	837.72	(1,157.58)	53.70%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	458.52	1,501.86	3,498.14	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	434.53	2,745.73	1,254.27	(4,000.00)	50.00%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	522.00	2,322.00	0.00	(12,178.00)	16.01%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	318.25	2,603.17	0.00	(4,146.83)	38.57%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	26,794.42	63,576.27	0.00	(311,423.73)	16.95%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	177.91	3,226.05	1,628.83	(645.12)	88.27%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,004.89	20,094.39	0.00	(54,905.61)	26.79%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	680.72	4,332.98	6,667.02	(7,000.00)	61.11%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	2,409.20	2,409.20	42,590.80	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	31,776.85	90,271.94	39,228.06	(70,279.00)	64.82%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	393.05	668.69	7,385.21	(9,446.10)	46.02%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,443.07	24,255.27	20,024.31	(5,720.42)	88.56%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
Total 72710		(3,771,125.00)	0.00	(3,771,125.00)	310,252.59	984,631.52	123,414.36	(2,663,079.12)	29.38%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,399.60	15,010.40	0.00	(57,212.60)	20.78%
201	Social Security	(4,478.00)	0.00	(4,478.00)	214.68	814.45	0.00	(3,663.55)	18.19%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	512.55	1,748.70	0.00	(4,931.30)	26.18%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	9.60	0.00	(19.40)	33.10%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,613.48	6,453.92	0.00	(25,644.08)	20.11%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72810									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	50.21	190.47	0.00	(856.53)	18.19%
Total 72810		(116,930.00)	0.00	(116,930.00)	6,792.92	24,227.54	0.00	(92,702.46)	20.72%
73300									
162	Clerical Personnel	0.00	0.00	0.00	374.79	2,710.79	0.00	2,710.79	100.00%
189	Other Salaries & Wages	(596,322.50)	0.00	(596,322.50)	85,679.06	301,032.45	0.00	(295,290.05)	50.48%
201	Social Security	0.00	0.00	0.00	5,183.17	18,305.29	0.00	18,305.29	100.00%
204	State Retirement	0.00	0.00	0.00	6,503.37	21,713.69	0.00	21,713.69	100.00%
206	Life Insurance	0.00	0.00	0.00	6.76	12.53	0.00	12.53	100.00%
207	Medical Insurance	(870,137.85)	0.00	(870,137.85)	9,007.14	30,079.12	0.00	(840,058.73)	3.46%
208	Dental Insurance	0.00	0.00	0.00	0.00	113.00	0.00	113.00	100.00%
212	Employer Medicare	0.00	0.00	0.00	1,212.16	4,281.07	0.00	4,281.07	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	22.25	81.77	0.00	81.77	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(18.84)	(12,676.84)	896.06	3,110.14	0.00	(9,566.70)	24.53%
422	Food Supplies	0.00	0.00	0.00	0.00	582.14	1,417.86	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	0.00	(33,214.65)	453.93	3,233.63	6,031.44	(23,949.58)	27.89%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	3,442.39	6,926.36	29,698.14	1,924.50	105.55%
524	In-Service/Staff Development	(652.00)	18.84	(633.16)	0.00	292.80	0.00	(340.36)	46.24%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	2,785.87	13,448.05	5,883.59	(17,508.36)	52.47%
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	115,566.95	405,922.83	61,031.03	(1,135,571.14)	29.14%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	8,038.80	0.00	(14,211.20)	36.13%
116	Teachers	(845,250.00)	0.00	(845,250.00)	68,056.58	136,113.16	0.00	(709,136.84)	16.10%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	7,314.93	20,223.63	0.00	(88,776.37)	18.55%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	99.75	249.38	0.00	(4,750.62)	4.99%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	345.80	877.80	0.00	(4,122.20)	17.56%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,514.47	9,624.94	0.00	(50,975.06)	15.88%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,501.34	11,909.98	0.00	(73,590.02)	13.93%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	97.03	0.00	(227.97)	29.86%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	13,826.51	60,388.88	0.00	(144,311.12)	29.50%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,055.78	2,250.98	0.00	(11,949.02)	15.85%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	117.63	235.26	0.00	(964.74)	19.61%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	16,051.06	48,153.18	0.00	(113,724.82)	29.75%
429	Instructional Supplies	0.00	0.00	0.00	940.64	2,782.98	150.45	2,933.43	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	119,857.28	300,946.00	150.45	(1,218,046.55)	19.82%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total		(63,969,700.00)	(92,862.50)	(64,062,562.50)	5,219,575.69	15,191,676.53	753,859.30	(48,117,026.67)	24.89%
Total		(63,969,700.00)	(92,862.50)	(64,062,562.50)	5,219,575.69	15,191,676.53	753,859.30	(48,117,026.67)	24.89%
Total For Fund: 141		(63,969,700.00)	(92,862.50)	(64,062,562.50)	5,219,575.69	15,191,676.53	753,859.30	(48,117,026.67)	24.89%

Fund: 142		School Federal Projects	
Account Number	Account Description	Ending Balance	
11130	Cash In Bank	(2,251.72)	
11140	Cash With Trustee	(662,544.83)	
11430	Due From Other Governments	304.35	
11440	Due From Other Funds	0.00	
14100	Estimated Revenues	8,152,832.13	
14200	Unliquidated Encumbrances (Control)	643,331.25	
14500	Expenditures - Current Year (Control)	2,617,793.81	
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53	
	Total Assets	10,749,617.52	
	Total Assets and Deferred Outflows of Resources	10,749,617.52	
21100	Accounts Payable	(23,776.81)	
21310	Income Tax Withheld And Unpaid	0.00	
21320	Social Security Tax	0.00	
21325	Employee Medicare Deduction	0.00	
21330	Retirement Contributions	(1,172.84)	
21331	401k Great West	0.00	
21332	Retirement Hybrid Stabili	(9.49)	
21341	Gr Co Teacher Ins	(1,254.00)	
21342	Usable Life	19.20	
21344	National Teachers Ins	0.00	
21345	Select Data - Flex Spending - TASC	420.00	
21346	Usable Accident	0.00	
21350	Comp Benefits	0.00	
21351	Companion Dental	0.00	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	0.00	
21355	Tennessee Farmers Life	0.00	
21360	Garnishments And Levies	0.00	
21361	Usable Vol Life	0.00	
21362	Usable UI/104t	0.00	
21364	Usable Critical Illness	0.00	
21365	Health Savings Account	0.00	
21366	Trustmark	0.00	
21370	Usable Disability	0.00	
21380	Credit Union Deductions	0.00	
21384	Valic Annuity	0.00	
21392	AirMed	0.00	
28100	Appropriations (Control)	(7,832,785.13)	
28500	Revenues (Control)	(2,048,056.82)	
	Total Liabilities	(9,906,615.89)	
34110	Encumbrances - Current Year	(643,331.25)	
34120	Encumbrances - Prior Year	30,444.73	
34555	Restricted For Education	89,931.89	
34555	Budget Restricted For Education	(320,047.00)	
	Total Equities	(843,001.63)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(10,749,617.52)	
Fund Totals: 142	School Federal Projects	0.00	

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Greene County Board of Education
Statement of Revenues Detailed
October 2024

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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
010 44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
932 44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	No Budget	0.00
800 47131	Vocational Educ - Basic	148,721.69	148,721.69	(60,452.61)	88,269.08	40.65%	(23,272.19)
010 47141	Title 1 Grants To Local Educ	163,000.00	166,000.00	(32,831.87)	133,168.13	19.78%	0.00
100 47141	Title 1 Grants To Local Educ	1,807,992.66	2,236,594.88	(537,860.32)	1,698,734.56	24.05%	(157,351.44)
110 47141	Title 1 Grants To Local Educ	428,602.22	29,406.31	0.00	29,406.31	0.00%	0.00
894 47143	Special Education - Grants To	96.24	1,520.00	0.00	1,520.00	0.00%	0.00
900 47143	Special Education - Grants To	1,835,139.00	2,079,052.55	(397,011.39)	1,682,041.16	19.10%	(153,141.06)
910 47145	Special Education Preschool	243,913.55	108,869.59	(4,018.58)	104,851.01	3.69%	0.00
301 47146	English Language Acquisition	51,483.00	62,333.42	(1,645.04)	60,688.38	2.64%	0.00
500 47148	Rural Education	57,386.59	241,174.67	(33,763.79)	207,410.88	14.00%	0.00
200 47189	Eisenhower Prof	8,831.69	375,865.99	(76,594.79)	299,271.20	20.38%	(17,870.69)
932 47401	American Rescue Plan Act	53,501.73	2,703,293.03	(903,878.43)	1,799,414.60	33.44%	0.00
700 47404	American Rescue Plan Act	175,383.17	4,673.76	(4,650.00)	23.76	99.49%	(4,650.00)
		65,791.50					
		316,760.76					
		59,105.23					
		1,994,996.00					
		708,297.03					
		0.00					
		4,673.76					
Total		6,531,618.04	8,157,505.89	(2,052,706.82)	6,104,799.07	25.16%	(356,285.38)
		1,625,887.85					

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Detailed

Greene County Board of Education
Statement of Revenues Detailed
October 2024

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Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
Total For Fund: 142		6,531,618.04	8,157,505.89	(2,052,706.82)	6,104,799.07	25.16%	(356,285.38)
		1,625,887.85					

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	69,841.44	145,776.32	0.00	(839,223.68)	14.80%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	4,499.58	9,841.03	0.00	(70,158.97)	12.30%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	192.50	910.00	0.00	(71,090.00)	1.26%
195	Certified Substitute Teachers	0.00	0.00	0.00	73.15	73.15	0.00	73.15	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	139.65	0.00	139.65	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	4,095.43	8,305.04	0.00	(63,694.96)	11.53%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,761.39	9,776.27	0.00	(72,223.73)	11.92%
206	Life Insurance	(235.00)	0.00	(235.00)	17.35	65.86	0.00	(169.14)	28.03%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	12,729.08	51,770.48	0.00	(135,229.52)	27.68%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	0.00	150.00	0.00	(2,050.00)	6.82%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	997.55	2,103.27	0.00	(16,396.73)	11.37%
369	Conrtcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Conrtcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(1,096.24)	(29,406.31)	0.00	0.00	0.00	(29,406.31)	0.00%
429	Instructional Supplies	(116,447.71)	(287,490.06)	(403,937.77)	18,360.46	110,312.36	28,218.76	(265,406.65)	34.30%
471	Software	(190,000.00)	(125,148.00)	(315,148.00)	24,761.00	244,060.22	24,001.75	(47,086.03)	85.06%
499	Other Supplies And Materials	(11,000.00)	(4,074.67)	(15,074.67)	0.00	11,958.75	0.00	(3,115.92)	79.33%
722	Regular Instruction Equipment	(39,000.00)	(380,261.60)	(419,261.60)	181,700.31	188,446.21	171,972.27	(58,843.12)	85.97%
Total 71100 Regular Instruction Program		(1,840,892.78)	(852,570.57)	(2,693,463.35)	322,075.79	785,388.61	224,192.78	(1,683,881.96)	37.48%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	40,164.84	0.00	(222,966.16)	15.26%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	40,890.50	118,307.20	0.00	(434,854.90)	21.39%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	14,313.40	28,771.10	0.00	(120,915.90)	19.22%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	256.03	0.00	(5,209.87)	4.68%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	625.10	1,689.10	0.00	(10,368.40)	14.01%
201	Social Security	(65,530.00)	0.00	(65,530.00)	4,527.30	11,326.80	0.00	(54,203.20)	17.28%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	6,617.70	17,044.91	0.00	(60,900.09)	21.87%
206	Life Insurance	(469.00)	0.00	(469.00)	37.20	139.20	0.00	(329.80)	29.68%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	21,167.28	79,678.12	0.00	(189,712.88)	29.58%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	150.00	300.00	0.00	(4,560.00)	6.17%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	1,058.81	2,649.02	0.00	(12,678.98)	17.28%
312	Contracts With Private Agencies	(200,000.00)	(50,085.00)	(250,085.00)	2,048.00	4,256.80	0.00	(245,828.20)	1.70%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	14,134.12	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	0.00	35.99	(9,957.41)	0.36%
725	Special Education Equipment	(12,120.00)	(3,301.59)	(15,421.59)	0.00	0.00	0.00	(15,421.59)	0.00%
Total 71200 Special Education Program		(1,412,411.35)	(301,300.14)	(1,713,711.49)	125,651.83	319,493.29	35.99	(1,394,182.21)	18.65%
71300 Vocational Education Program									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	40,250.00	0.00	(16,076.95)	71.46%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	3,192.00	9,312.00	1,640.00	(18,948.00)	36.63%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	0.00	0.00	0.00	(27,994.74)	0.00%
Total 71300 Vocational Education Program		(114,221.69)	0.00	(114,221.69)	3,192.00	49,562.00	1,640.00	(63,019.69)	44.83%
72120 Health Services									
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	0.00	0.00	(81,444.24)	0.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	0.00	0.00	(5,049.54)	0.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	0.00	0.00	(8,923.86)	0.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	0.00	0.00	(18.00)	0.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	0.00	0.00	(10,214.64)	0.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	0.00	0.00	(1,180.94)	0.00%
Total 72120 Health Services		0.00	(106,831.22)	(106,831.22)	0.00	0.00	0.00	(106,831.22)	0.00%
72130 Other Student Support									
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	9,869.34	0.00	(168,230.66)	5.54%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	276.94	553.89	0.00	(11,999.31)	4.41%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	627.70	0.00	(13,525.94)	4.43%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	9.60	0.00	(25.80)	27.12%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,666.80	9,519.20	0.00	(25,357.60)	27.29%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	64.77	129.54	0.00	(2,790.16)	4.44%
355	Travel	(1,500.00)	0.00	(1,500.00)	275.24	393.16	0.00	(1,106.84)	26.21%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(10,537.17)	(52,537.17)	5,032.57	8,485.28	13,714.72	(30,337.17)	42.26%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	4,043.10	11,411.41	200.00	(888.59)	92.89%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	0.00	200.00	0.00	(13,800.00)	1.43%
Total 72130 Other Student Support		(183,465.00)	(163,260.91)	(346,725.91)	16,609.14	41,299.12	13,914.72	(291,512.07)	15.92%
72210 Regular Instruction Program									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	24,116.56	0.00	(48,883.44)	33.04%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	10,004.80	0.00	(26,995.20)	27.04%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,260.00	36,780.00	0.00	(126,220.00)	22.56%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	27,168.40	0.00	(89,031.60)	23.38%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,215.67	5,933.68	0.00	(18,512.72)	24.27%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,454.59	7,052.19	0.00	(23,191.39)	23.32%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	16.76	0.00	(33.24)	33.52%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	3,704.32	17,121.31	0.00	(36,978.69)	31.65%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	284.32	1,387.71	0.00	(4,516.69)	23.50%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	152.10	452.70	0.00	(4,047.30)	10.06%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	3,200.00	3,906.37	3,843.63	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(27,390.51)	(95,373.68)	9,301.53	27,882.22	1,511.92	(65,979.54)	30.82%
599	Other Charges	(7,176.64)	(170,852.44)	(178,029.08)	0.00	0.00	0.00	(178,029.08)	0.00%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72210 Regular Instruction Program		(538,364.57)	(269,560.56)	(807,925.13)	40,107.06	161,972.70	5,355.55	(640,596.88)	20.71%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	28,972.06	0.00	(135,871.94)	17.58%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	11,750.40	0.00	(28,348.60)	29.30%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	14,352.56	0.00	(70,999.55)	16.82%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,375.29	3,233.84	0.00	(14,767.15)	17.96%
204	State Retirement	(21,969.00)	(148.43)	(22,117.43)	1,785.71	4,479.46	0.00	(17,637.97)	20.25%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	25.20	0.00	(54.80)	31.50%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,162.37	16,649.48	0.00	(37,390.52)	30.81%
208	Dental Insurance	(815.00)	0.00	(815.00)	150.00	150.00	0.00	(665.00)	18.40%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	321.62	756.29	0.00	(3,456.18)	17.95%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	9,800.00	0.00	(50,200.00)	16.33%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	1,033.15	1,033.15	0.00	(6,966.85)	12.91%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	1,833.94	2,218.79	1,125.00	(1,788.86)	65.15%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
Total 72220	Special Education Program	(464,210.65)	(1,520.00)	(465,730.65)	34,298.69	93,421.23	1,125.00	(371,184.42)	20.30%
72230 Vocational Education Program									
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	37.52	0.00	(962.48)	3.75%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	88.44	388.86	0.00	(2,611.14)	12.96%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	88.44	426.38	0.00	(3,573.62)	10.66%
72710 Transportation									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100 Regular Capital Outlay									
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	389,707.38	50,468.75	(65.40)	99.99%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	784,029.90	346,598.46	44,268.00	104.07%
Total 76100	Regular Capital Outlay	(1,616,005.00)	89,403.11	(1,526,601.89)	0.00	1,173,737.28	397,067.21	44,202.60	102.90%
99100 Transfers Out									
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	0.00	0.00	(50,747.56)	0.00%
Total 99100	Transfers Out	(30,500.00)	(20,247.56)	(50,747.56)	0.00	0.00	0.00	(50,747.56)	0.00%
Total		(6,211,571.04)	(1,625,887.85)	(7,837,458.89)	542,022.95	2,625,300.61	643,331.25	(4,568,827.03)	41.71%
Total		(6,211,571.04)	(1,625,887.85)	(7,837,458.89)	542,022.95	2,625,300.61	643,331.25	(4,568,827.03)	41.71%
Total For Fund:	142	(6,211,571.04)	(1,625,887.85)	(7,837,458.89)	542,022.95	2,625,300.61	643,331.25	(4,568,827.03)	41.71%

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 October 2024

Fund : 143 Central Cafeteria			
Account Number	Account Description	Balance	
143-11130- - -	Cash In Bank	1,199.99	
143-11140- - -	Cash With Trustee	2,966,240.76	
143-11410- - -	Accounts Receivable	0.00	
143-11430- - -	Due From Other Governments	0.00	
143-14100- - -	Estimated Revenues	4,472,209.00	
143-14200- - -	Unliquidated Encumbrances (Control)	184,144.78	
143-14500- - -	Expenditures - Current Year (Control)	1,246,568.77	
	Total Assets	8,870,363.30	
Total Assets and Deferred Outflows of Resources			8,870,363.30
143-21100- - -	Accounts Payable	880.57	
143-21320- - -	Social Security Tax	0.00	
143-21325- - -	Employee Medicare Deduction	0.00	
143-21330- - -	Retirement Contributions	0.00	
143-21341- - -	Gr Co Teacher Ins	0.00	
143-21342- - -	Usable Life	0.00	
143-21351- - -	Companion Dental	0.00	
143-28100- - -	Appropriations (Control)	(4,772,209.00)	
143-28500- - -	Revenues (Control)	(1,115,406.65)	
	Total Liabilities	(5,886,735.08)	
143-34110- - -	Encumbrances - Current Year	(184,144.78)	
143-34120- - -	Encumbrances - Prior Year	197,897.00	
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)	
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00	
	Total Equities	(2,983,628.22)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,870,363.30)	
Fund Totals: 143 Central Cafeteria		0.00	

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	12,588.80	0.00	(29,411.20)	29.97%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	776.74	0.00	(1,828.26)	29.82%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	1,466.56	0.00	(3,426.44)	29.97%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	4.80	0.00	(10.20)	32.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	2,852.00	0.00	(6,348.00)	31.00%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.20	181.66	0.00	(438.34)	29.30%
307	Communication	(6,500.00)	0.00	(6,500.00)	0.00	823.86	0.00	(5,676.14)	12.67%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	8,129.62	18,014.06	21,985.94	5,000.00	114.29%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	31.89	65.12	0.00	(934.88)	6.51%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	447,835.75	959,910.79	0.00	(2,850,594.21)	25.19%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,809.59	190.41	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	1,742.00	5,650.13	1,640.86	(5,507.01)	56.97%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.24	0.00	1.24	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,266.65	830.00	(903.35)	84.94%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	14,648.17	237,156.77	159,497.57	(131,916.66)	75.04%
Total	73100 Food Service	(4,772,209.00)	0.00	(4,772,209.00)	476,853.91	1,246,568.77	184,144.78	(3,341,495.45)	29.98%
Total		(4,772,209.00)	0.00	(4,772,209.00)	476,853.91	1,246,568.77	184,144.78	(3,341,495.45)	29.98%
Total		(4,772,209.00)	0.00	(4,772,209.00)	476,853.91	1,246,568.77	184,144.78	(3,341,495.45)	29.98%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	476,853.91	1,246,568.77	184,144.78	(3,341,495.45)	29.98%

Account Number	Account Description	Balance
177-11140- *	Cash With Trustee	15,903,721.41
177-11410- *	Accounts Receivable	0.00
177-11500- *	Property Taxes Receivable	1,302,450.00
177-11510- *	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- *	Estimated Revenues	1,387,650.00
177-14200- *	Unliquidated Encumbrances (Control)	115,861.00
177-14500- *	Expenditures - Current Year (Control)	75,729.17
177-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	1,865,654.21
	Total Assets	20,615,358.79
	Total Assets and Deferred Outflows of Resources	20,615,358.79
177-21100- *	Accounts Payable	0.00
177-28100- *	Appropriations (Control)	(1,387,650.00)
177-28500- *	Revenues (Control)	(166,288.46)
177-29940- *	Deferred Current Property Taxes	(1,230,948.00)
177-29945- *	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(2,816,429.46)
177-34110- *	Encumbrances - Current Year	(115,861.00)
177-34120- *	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- *	Restricted For Other Purposes	(1,085,511.00)
177-39000- *	Unassigned	13,745,059.21
	Total Equities	(17,798,929.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(20,615,358.79)
Fund Totals: 177	Education Capital Projects	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
October 2024

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(83,891.48)	1,241,108.52	6.33%	(83,891.48)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(13,244.81)	9,255.19	58.87%	(4,984.84)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(12.71)	37.29	25.42%	(0.25)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(4,102.53)	2,897.47	58.61%	(891.82)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(3,485.58)	4,014.42	46.47%	(1,240.63)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(149.24)	200.76	42.64%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(25,158.43)	(24,158.43)	2515.84%	(24,402.00)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(74.46)	1,175.54	5.96%	0.00
40320		Bank Expense	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(130,119.24)	1,237,530.76	9.51%	(115,448.33)
44110		Interest Earned	20,000.00	0.00	20,000.00	(36,169.22)	(16,169.22)	180.85%	(11,400.90)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(36,169.22)	(16,169.22)	180.85%	(11,400.90)
Total			1,387,650.00	0.00	1,387,650.00	(166,288.46)	1,221,361.54	11.98%	(126,849.23)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2024

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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300 Education Capital Projects									
304	Architects	(200,000.00)	0.00	(200,000.00)	0.00	19,575.00	105,425.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	1,945.77	2,651.66	0.00	(33,848.34)	7.26%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	0.00	28,632.51	10,436.00	(552,081.49)	6.61%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total	91300	(1,387,650.00)	0.00	(1,387,650.00)	1,945.77	75,729.17	115,861.00	(1,196,059.83)	13.81%
Total		(1,387,650.00)	0.00	(1,387,650.00)	1,945.77	75,729.17	115,861.00	(1,196,059.83)	13.81%
Total		(1,387,650.00)	0.00	(1,387,650.00)	1,945.77	75,729.17	115,861.00	(1,196,059.83)	13.81%
Total For Fund:	177	(1,387,650.00)	0.00	(1,387,650.00)	1,945.77	75,729.17	115,861.00	(1,196,059.83)	13.81%

GREENE COUNTY SOLID WASTE

DATE NOV '24	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	110.5	123.98	25	17	6.34		1,800	11,060								1,620	
4	140.54	189.55	48	32	27.78		980	7,540								8,780	
5	129.8	188.28	37	32	6.14		1,740									5,460	
6	55.17	141.25	23	15	37.21			8,060								5,160	
7	60.28	157.38	35	24	7.22											1,680	
8	63.58	155.1	26	17	25.93		560	8,500								1,540	
11	161.39	231.5	45	27	15.62								114	2.27			
12	63.92	160.03	44	36	8.82		1220									6,980	
13	83.66	138.06	35	25	4.24											5,850	
14	60.05	161.65	29	18	24.63											5,280	
15	74.98	123.78	23	14	2.89		940	12,520					755	9.08		1,640	
18	140.1	198.85	51	32	27.9	450	1,180	13,520			3,090				510	6,520	
19	83.11	141.65	36	31	8.22		2,480									6,120	
20	54.71	131.12	36	25	43.92			9,380								7,800	
21	58.57	156.67	29	19	6.59				12,880							5,700	
22	60.34	107.95	24	16	2.05	789	460	10,920		677			222	4.24	157	1,440	
25	137.53	174.12	59	38	11.48			11,740								4,780	
26	64.87	190.31	49	46	63.7		3,320									6,480	
27	73.87	179.44	44	28	15.48			12,240		3,000			162	1.86		3,060	
28*	OFF	HOLIDAY															
29	108.62	94.57	29	18	10.3								2770	33.61			
OCT DIFF								4740		2230						106300	7619
TOTALS	1785.59	3145.24	727	510	356.46	1239	14680	110220	12880	5907	3090	0	4023	51.06	667	192190	7619

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/1/24	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	11/1/2024	TOTAL
CENTER							
AFTON					21.42	21.42	21.42
BAILEYTON							0
CLEAR SPRINGS							0
CROSS ANCHOR					5.12	5.12	5.12
DEBUSK					11.77	11.77	11.77
GREYSTONE							0
HAL HERNARD							0
HORSE CREEK					6.22	6.22	6.22
MCDONALD							0
OREBANK							0
ROMEO							0
ST. JAMES							0
SUNNYSIDE					6.83	6.83	6.83
WALKERTOWN							0
WEST GREENE							0
WEST PINES					5.6	5.6	5.6
GRAND TOTAL	0	0	0	0	56.96	56.96	56.96

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/4/24	11/4/2024	11/5/2024	11/6/2024	11/7/2024	11/8/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.86				21.1	36.96
BAILEYTON	6.94			5.96		12.9
CLEAR SPRINGS			5.75			5.75
CROSS ANCHOR			7.84			7.84
DEBUSK		15.71			11.6	27.31
GREYSTONE		9.63				9.63
HAL HENARD	12.11			12.32		24.43
HORSE CREEK	9.27		4.89			14.16
MCDONALD	6.46			5.31		11.77
OREBANK		5.68				5.68
ROMEO	8.18		5.13			13.31
ST. JAMES		7.15				7.15
SUNNYSIDE		5.15			6.57	11.72
WALKERTOWN	8.7		6.85			15.55
WEST GREENE	19.2			18.17		37.37
WEST PINES			7.72			7.72
GRAND TOTAL	86.72	43.32	38.18	41.76	39.27	249.25

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/11/24	11/11/2024	11/12/2024	11/13/2024	11/14/2024	11/15/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.14				17.04	33.18
BAILEYTON	6.58			4.34		10.92
CLEAR SPRINGS			5.13			5.13
CROSS ANCHOR		8.78			5.57	14.35
DEBUSK		15.06			10.89	25.95
GREYSTONE	8.93			4.84		13.77
HAL HENARD	12.31			11.48		23.79
HORSE CREEK	8.86		2.92		6.9	18.68
McDONALD	6.86			3.35		10.21
OREBANK		5.42				5.42
ROMEO	8.36		5.2			13.56
ST. JAMES			9.04			9.04
SUNNYSIDE		5.65			5.67	11.32
WALKERTOWN	9.3		5.83			15.13
WEST GREENE	21.62			16.46		38.08
WEST PINES		8.02			4.88	12.9
GRAND TOTAL	98.96	42.93	28.12	40.47	50.95	261.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/18/24	11/18/2024	11/19/2024	11/20/2024	11/21/2024	11/22/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.84				18.26	36.1
BAILEYTON	7.69			5.88		13.57
CLEAR SPRINGS			5.22			5.22
CROSS ANCHOR			8.42			8.42
DEBUSK		17.92			12.62	30.54
GREYSTONE	6.98	2.22				9.2
HAL HENARD	11.23			12.38		23.61
HORSE CREEK	9.8	4.13			5.62	19.55
MCDONALD	6.39		1.54	5.18		13.11
OREBANK		5.87				5.87
ROMEO	7.94		4.53			12.47
ST. JAMES		7.34			5.43	12.77
SUNNYSIDE		5.44			6.33	11.77
WALKERTOWN	8.86		5.71			14.57
WEST GREENE	18.86			16.81		35.67
WEST PINES			7.9			7.9
GRAND TOTAL	95.59	42.92	33.32	40.25	48.26	260.34

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/25/24	11/25/2024	11/26/2024	11/27/2024	11/28/2024	11/29/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.63		14.16	OFF		30.79
BAILEYTON	6.36			HOLIDAY	7.61	13.97
CLEAR SPRINGS			4.88			4.88
CROSS ANCHOR		6.99	3.81			10.8
DEBUSK		16.55			18.31	34.86
GREYSTONE	8.92					8.92
HAL HENARD	10.02				15.79	25.81
HORSE CREEK	8.52		4.54		8.87	21.93
McDONALD	6.7				5.82	12.52
OREBANK		5.58				5.58
ROMEO	7.34		6.42			13.76
ST. JAMES			8.67			8.67
SUNNYSIDE		5.2	5.31			10.51
WALKERTOWN	8.54		7.08			15.62
WEST GREENE	17.76				24.52	42.28
WEST PINES		7.51				7.51
GRAND TOTAL	90.79	41.83	54.87	0	80.92	268.41

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR NOVEMBER 2024

AFTON	158.45
BAILEYTON	51.36
CLEAR SPRINGS	20.98
CROSS ANCHOR	46.53
DEBUSK	130.43
GREYSTONE	41.52
HAL HENARD	97.64
HORSE CREEK	80.54
McDONALD	47.61
OREBANK	22.55
ROMEO	53.1
ST. JAMES	37.63
SUNNYSIDE	52.15
WALKERTOWN	60.87
WEST GREENE	153.4
WEST PINES	41.63
GRAND TOTAL	1096.39

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 NOVEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	24806	25449		54.1		643		DIRECTOR
1	2019	MACK	182311	182732		57.1		421	2.04	FRONT LOADER
3	2013	F-250	168915	169495		32.9		580		SUPERVISOR
4	1985	IH DUMP	270526	270526				0		ROCK TRUCK
5	2001	F-150	204365	204402				37		CENTER MAINT (PENDING SALE ON GOVDEALS)
6	1997	F-350	277889	277932				43		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	6643	6760				117		CONTAINER DELIVERY
8	2018	MACK	184926	187594		609.2		2668	24	FRONT LOADER/ RECYCLE
9	2006	MACK	88167	88370		54.4		203		ROLL OFF
10	2023	MACK	4604	4675	5.3	26.8		71		SHOP TRUCK
11	2024	MACK	20114	23432		635.8		3318	29.54	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	199722	199753	2.9			31		TRANSFER STATION
13	2024	INTERNATIONAL	14409	16288		304.9		1879	11.9	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	182063	182818		185.5		755	5.72	ROLL OFF
15	2014	MACK	189520	190737		223.1		1217	7.13	ROLL OFF
16	2014	MACK	170546	171058		46		512	8.48	ROLL OFF
17	2014	MACK	169267	169866		106.3		599		ROLL OFF
18	2024	VOLVO	5391	8634		603.3		3243	16.74	ROLL OFF
19	2007	F-250 4 X 4	236953	236953				0		MECHANIC/ MAINT (PENDING SALE ON GOVDEALS)
20	2001	CHEVY VAN	129060	129060				0		VAN INMATES
21	1999	CHEVY EXPRESS	29773	29773				0		CENTER MAINTENANCE
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	67783	68004		42		221	4.4	DEMO/ METAL
27	2020	F-350	88407	89808		133.1		1401		DEMO/ METAL
28	2007	F-550	326249	327103		89.2		854		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158850	158937				87		FRONT LOADER
31	2021	INTERNATIONAL	67233	68533		218.7		1300	5.9	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	99450	102431		671.8		2981	24.79	FRONT LOADER
33	2022	FORD F-350	26609	26695				86		MOWER
34	2022	MACK	77335	79606		472.9		2271	14.64	ROLL OFF
35	2022	MACK	76401	78737		477.7		2336	18.38	ROLL OFF
36	2022	FORD F-250	12586	13035	44.6			449		CENTER MAINTENANCE
37	2022	FORD F-250	33298	34596	109.8			1298		SUPERVISOR
38	2022	FORD F-250	11572	12172	51.1			600		ANNEX/ PARTS
39	2018	FORD F-250	161784	162935	118.2			1151		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	119499	120397	109			898		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	144728	145136	59			408		MAINTENANCE/ PARTS
						2331.8			90.65	TRANSFER STATION TRUCKS
					5.5	41.2				SHOP FUEL
TOTALS					505.4	7417.8	0	32678	264.31	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

Greene County Budget and Finance Committee
Meeting-Minutes November 6th, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Gary Rector- Highway Dept.
David Beverly – Chief Deputy
Roger Woolsey- County Attorney

Erin Elmore – HR Director
Wesley Holt – Sheriff
Kevin Swatsell - Road Superintendent
John Waddle- Commissioner

OTHERS:

Spencer Morrel- Greeneville Sun
Kayla Crawford -Greene County Schools Budget Director Jeff Taylor – Greene County Partnership Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, November 6th, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the September 4th, 2024 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

- A. A resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose budget. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose Fund budget for changes in revenue & expenditures. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- C. A resolution of the Greene County Legislative Body appropriating a total of \$5,828 to the Maintenance Department for the FYE June 30, 2025. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- D. A resolution of the Greene County Legislative Body appropriating a total of \$26,000 from the Sheriff's Restricted Account to the Sheriff's Department and Jail for the FYE June 30, 2025. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- E. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's s Department in the amount of \$92,965 for the annual allocation of the THSO Traffic Safety, THSO Network Coordinator grants, and Alternative Electronic Monitoring Fund grant for the FYE June 30, 2025. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes November 6th, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

- F. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Solid Waste Department. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- G. Resolution of the Greene County Legislative Body to accept and consent to the transfer of all assets, liabilities, management, and operations of North Greene Utilities, Inc. subject to approval by the necessary regulatory agencies. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- H. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$15,640. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- I. Consideration of a memorandum of understanding between Greene County Commission and Greene County Mayor. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- J. Consideration of a resolution authorizing the Greene County Sheriff's Department to sell and transfer a 2010 Chevrolet HHR automobile previously declared as surplus property to the Greene County Anti-Drug Coalition for the sum of \$3,000. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.

DISCUSSIONS:

Commissioner John Waddle, president of the North Greene Utilities, Inc handed out a letter to the customers of North Greene Utilities, declaring a special meeting to be held on November 16, 2024 at the Baileyton Elementary School. He stated in the letter that the only order of business was the resolution to be voted on to transfer the control of North Greene Utilities to Greene County. He feels that the financial pressures have increased, making it harder for North Green Utilities Inc to continue take care of it. Therefore, he thinks that Greene County should take control.

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, January 8th, 8:30 A.M. held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 9:50 A.M. seconded by Commissioner Peters.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
David McLain-School Director	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty.	Wesley Holt – Sheriff	William Dabbs – Comm.

Also, Present:

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Chris Poynter-Baldwin	Leslie Jones – Clinic	Gary Rector – Highway
April Humphreys-GCECU		

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from September 25, 2024. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for September 2024. There were 304 patients, which was 76 more than last year in September. There were 15 no shows (9 provider visits – 4 of those were either spouse or dependent and the other 5 (employees) Leslie sent out to department heads to let them know. Leslie stated the clinic gave out 930 prescriptions. Leslie stated that there were a lot more visits this year compared to last year and a lot of those were nurse visits. Attorney Woolsey asked how the 7:00 a.m. start time was working and Leslie said great.

Financial - Danny Lowery emailed the financial reports for September, 2024 to the Insurance Committee on October 18, 2024. The good news is there is really nothing to report good or bad. Sheriff Holt mentioned the August Workers Comp and Liability revenue of 358 and asked if that was a typo? Danny said it's not going to be much at the beginning of the fiscal year because it's funded mostly by taxes and TVA. Attorney Woolsey asked if we received any other forms of revenue for Workers Comp and Liability? Danny stated that those two sources are mostly it except for an occasional reimbursement. A motion to approve the financial reports was made by Attorney Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Discussion:

Other Business.

April Humphreys from GCECU came back this month for an answer to her inquiry at last month's meeting about Greene County Government adding the Credit Union employees to the county's health insurance plan. Chris Poynter from Baldwin stated that if we take in those employees Greene County would have to create a MEWA (Multiple Employer Welfare Arrangement) and that is not what Greene County Government is doing today and if Greene County accepts them then

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2024
Greene County Annex Greeneville, Tennessee

Greene County is becoming an insurance company for that group of people. Chris stated from a funding standpoint there is not a number that we could charge that would be an appropriate number to bring them in if they are not Greene County employees. Also, Chris stated if we take those people in, our plan documents would have to change because it would not be the same as what Greene County has today. Chris stated if there are reasons that Greene County would want to accept that group of people then he could do it but we need to know what we are up against if we go down that road. Commissioner Peters stated when he first talked to April on the phone about this and that the majority of her members are Greene County Government, Town of Greeneville, Greene County and Greeneville City Schools, GEA, Greeneville Water Commission and Cross Anchor Utility District, and the fact Greene County and the City are self-insured, it would be difficult to come up with a number to charge, but with the Greeneville Water Commission being fully insured it may be easier for them to add the credit union. Chris agreed that would probably be a better option if he can get BCBS to approve it. Chris stated that Greene County is not set up for us to add people who are not employees of Greene County Government and not set up for that to flow under our self-insured plan. Chris agreed that he thought it was a great idea to get with another entity that is fully insured and get those employees added to that plan. Chris then asked how many employees April is talking about and she stated 3. Chris then asked why they weren't looking for just a small group health plan and April stated she is just under the direction of her Board of asking if her employees can join Greene County's plan. Chris then stated that he thinks she needs to look at a small group plan first. Sheriff Holt then raised the issue that if we accept the employees from the credit union then possibly Cross Anchor and Glen Hills would come and ask to join our plan also and then what would we do. Chris said he would help April look for a small group plan first. Chris also stated he would discuss different options with April. Chris stated Greene County would be taking on a tremendous risk if it adds those 3 employees to its insurance plan.

Chris Poynter presented a hand out to the members of the Insurance Committee concerning Pharmacy costs and changes. Chris stated that we can't control cancer and some of the things that happen but we can control where we get prescriptions and how we get prescriptions. Chris stated that Pharmacy costs have increased significantly over the past few years driven mainly by specialty and GLP1 drugs. Chris stated we have an opportunity to diminish some of these increases by a couple of different ways. He has worked with BCBS to bring two different scenarios to Greene County: 1. Implement biosimilars strategy for Humira for 2024 through BCBS; and 2. Option to implement SHARx – BCBS has agreed to interface with SHARX for specialty drugs. This process will incorporate a broader list of specialty drugs and require deeper employee cooperation and involvement. On page 2 of the handout, Chris shows the specialty prescriptions (of 16 drugs) from August 2022 to July 2024 for Greene County. Humira is the one that is super popular but super expensive. Leslie stated that these are not prescribed through the clinic, they are specialty drugs. Attorney Woolsey then asked Budget Director, Danny Lowery, what is the percentage of pharmacy costs versus medical costs? Woolsey seemed to think the percentage used to be about 25% pharmacy. Danny stated it was about half and half now. Danny also stated that we just got our quarterly rebate for Pharmacy and it was 300K. The good news is that we are

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2024
Greene County Annex Greeneville, Tennessee

on a contract that gets us the full Pharmacy rebate. The bad news is it's the expensive drugs that are getting the rebates in the first place. Chris stated that Humira is coming off formulary January 1, 2025 and going to a biosimilar process. In layman's terms, biosimilars are the generic of these specialty drugs. Chris stated when they did the carve out of pharmacy for some of his other clients and switched to the biosimilars, there was a 98% conversion to biosimilars with no complaints or issues. The next page of the handout Chris shows the savings we can see with the change to the biosimilar. The switch to the biosimilar will reduce the cost of the prescription to around \$1,200.00. Chris explained the communication process for the Humira change is as follows: October 14: Pharmacies notified of change so they can secure the correct products; October 15: Member letters started to be mailed where members are told Humira will no longer be covered and are told their Humira prior authorizations will be transitioned to one of the three covered biosimilars; and December 1: Targeted provider communications to the providers that have written Humira. Chris stated for a member to stay on Humira, it would be a very strict protocol, but the majority of members will switch to a biosimilar. Humira is step 1 and the next step is illustrated on page 5 of Chris' handout. Chris stated that BCBS has now agreed to interface with SHARx. Chris recommends letting the first change happen with Humira and then see where we are at early next year before we move to the next step with SHARx. The SHARx process is as follows: 1. Member seek prescription from local Pharmacy; 2. Pharmacy checks insurance coverage; 3. Prior authorization rejection placed with custom rejection message; 4. Pharmacy informs member to contact SHARx; 5. PBM notifies SHARx of decline; 6. SHARx invites member to on-board; 7. Member completes on-boarding; 8. SHARx advocates review new member profile; and 9. SHARx advocate begins advocacy process. Chris says everyone will get their drug but it will be more invasive. This will be for the expensive specialty drugs. Attorney Woolsey asked Chris that if we do both of these steps then the County will save about 75% on these drugs and Chris said yes. Attorney Woolsey clarified with Chris to let step 1 go first and then wait on step 2 and Chris confirmed, yes. Chris said let step 1 pass and then look at the conversion in the first quarter of next year and see where we are at. At that point, Chris could re-run the numbers and bring that information back to the committee to see the actual savings and see if we want to continue with step 2. Chris stated this only affects very few drugs (specialty). Chris also stated this is a BCBS thing, as far as changing to biosimilar process. Chris stated the biosimilar change is an easy change and will save the County lots of money. Mayor Morrison stated that some people will not notice a change at all because a lot of these biosimilars are just as good as the name brand. Mayor Morrison went on to say that the research and development of drugs is so much more improved now compared to earlier years.

Chris stated the issue with Delta Dental was due to some old language in our contract and when Chris talked with Delta they were going to charge us 15% to get the contract back with correct language and Chris said no, we aren't going to do that. Ironically, Chris stated they will change the contract to the better language retroactively (to cover the patient in question), if Chris will get us to renew with Delta for the next year. So, the problem is fixed and with a 2nd year rate guarantee.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 23, 2024
Greene County Annex Greeneville, Tennessee**

Motion to adjourn and go into closed session was made by Sheriff Holt. Motion was seconded by Commissioner Dabbs. There was no opposition.

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002331. Claim was approved with no opposition.

At the end of the meeting, it was decided by the Committee to reschedule November and December's Insurance Committee Meetings to November 20, 2024 and December 18, 2024, respectively.

Motion to adjourn was made by Commissioner Crawford and seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,
Beth McNeese

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, September 10, 2024, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
Stevi Misener
Phillip Ottinger
Jason Cobble
Becky Rideout

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Kevin Swatsell, Road Superintendent
Lyn Ashburn, Planning Department
~~Dax Sipe, Building Inspector~~
~~John Stills, Building Inspector~~

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the August 13, 2024 meeting. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the minutes with changes to who made the motion and second. The motion carried unanimously.

Replat of Gunter Property. The Planning Commission reviewed and considered approving the Replat of Gunter Property, for one lot totaling 2.01 acres, located adjacent to Red Hill Road in the 2nd civil district. Charles Johnson, project surveyor, represented the property owner. Staff stated a Certificate of Completion had been submitted for the existing septic system, and recommended granting approval, subject to the addition of signatures, as the plat met all other applicable regulations. A motion was made by Lyle Parton, seconded by Edwin Remine, to grant approval, subject to the addition of signatures, as the plat met all other applicable regulations. The motion carried unanimously.

Survey of a Portion of Lot 2 of the Maggie Parton Farm. The Planning Commission reviewed and considered approving the Survey of a Portion of Lot 2 of the Maggie Parton Farm, for one lot totaling 0.115 acres, located off South Greene Street in the 18th civil district. Daniel Coffey, project surveyor, represented the property owner. He stated the proposal was to add approximately five thousand (5,000) sq. ft. to Lot 8, which was a legal, nonconforming lot of 15,000 sq. ft. Adding the 0.115 acres would bring Lot 8 to 0.46 acre, less than the 0.5 acres required. Amy

Tweed stated that, although County policy was not to approve lots that did not meet minimum lot size requirements, the proposal was actually decreasing the degree of nonconformity for the existing Lot 8. It would improve the situation, as it would provide additional land for septic system duplication area. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable regulations. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to grant approval subject to the addition of signatures, as the proposal decreased the degree of nonconformity, and the plat met all other applicable regulations. The motion carried unanimously.

Michael Blaylock Property plat. The Planning Commission reviewed and considered approving the Michael Blaylock Property plat, for one lot totaling 1.00 acres, located at the intersection of Boles Lane and Stone Dam Road in the 14th civil district. Michael Grigsby, project surveyor, representing the property owner, stated that a deed for the lot had been recorded in 2006. The bank holding the mortgage wanted the survey recorded, which did not happen in 2006 because the plat did not have signatures. Staff stated a Certificate of Completion had been submitted, all signatures had been obtained, and recommended approving the plat as it met all applicable requirements. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat, as it met all applicable requirements. The motion carried unanimously.

Waddell 2.34 ac. Property Partition plat. The Planning Commission reviewed and considered approving the Waddell 2.34 ac. Property Partition plat, for one lot totaling 2.34 acres, located adjacent to Shiloh Road in the 13th civil district. Charles Johnson, project surveyor, represented the property owner. Staff stated a Certificate of Completion had been submitted, the plat had all signatures, and recommended approving the plat as it met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat, as it met all applicable requirements. The motion carried unanimously.

Division of a Portion of the Justin and Michelle Matthews Property. The Planning Commission reviewed and considered approving the Division of a Portion of the Justin and Michelle Matthews Property for one lot totaling 1.90 acres, located adjacent to Greystone Road in the 22nd civil district. Daniel Hopson, project surveyor, represented the property owner. He stated the proposal was to create a single lot division out of a 40-50 acre tract. The only issue he saw with the proposal was that, while the original structure (a barn) met setback requirements, changing the use to residential required that the Board of Zoning Appeals grant a front yard setback variance. Discussion ensued about how long the barn had been on the property. Roger Woolsey asked if the property owner had gone through the permitting process. Tim Tweed stated the last inspection on the property, performed on 11/4/21, was based on the permit stating an old barn was being renovated for use as a shop or garage. The inspection revealed there was no sheetrock or insulation installed at the time, and inspectors had not been in the structure since. Questions were raised about the possibility of someone living in the structure, and if it was actually classified as a house.

Amy Tweed stated the building was identified as a “Residence” on the plat, and the Certificate of Completion, approved by TDEC/Division of Water Pollution Control, stated it was for a residence (one bedroom).

Tim Tweed stated that, if the use was being changed to residential, the property owner would have to hire a structural engineer to go in and sign off on all the work that had been done. Roger Woolsey stated his concern that the County was having more and more people trying to skirt the building codes by submitting a permit for an “accessory” building, then using it as a residence. In addition to safety concerns, there was the potential for someone to buy property like this to live in it, only for the County to prohibit any residential use. The new property owner would then come back on the County.

The Planning Commission began to discuss options. Staff stated the plat could be approved subject to submission of the engineering report, obtaining all signatures on the plat, and obtaining the setback variance. An option to deny would be that the Board of Zoning Appeals should first consider approving the change in use and the setback variance before the plat should be approved by the Planning Commission. Daniel Hopson suggested postponing action until the October Planning Commission meeting, to allow the owner the opportunity to submit a variance request to the BZA.

After discussion, a motion was made by Lyle Parton, seconded by Phillip Ottinger, to deny approval of the plat, based on the following rationale:

1. Concerns over safety of the structure, as it had not been inspected for use as a residence.
2. A variance should be granted by the BZA before the plat was approved.
3. The Building Inspectors needed access to the structure to perform an inspection.

The motion carried unanimously.

Replat of Lot 12, Red Cedar Farm Subdivision. The Planning Commission reviewed and considered approving the Replat of Lot 12, Red Cedar Farm Subdivision, for one lot totaling 4.04 acres, located adjacent to Mt. Zion Road in the 14th civil district. Michael Grigsby, project surveyor, represented the property owner. Amy Tweed stated there were a few clerical changes staff believed should be made in order to decrease confusion over what, exactly, was being subdivided.

1. Change the name of the plat to add lot numbers, i.e., “Replat of Lots 12, 15, 16 & 17, Red Cedar Farm Subdivision”.
2. Remove all notes located under the location map.

3. Remove the lot identifiers to create Lot 12R and Lot 17R, as shown on the plat provided in the Planning Commission packet.

Staff recommended approval of the plat, subject to the addition of signatures, and the plat being revised as discussed, as it met all other applicable regulations. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat, subject to the addition of signatures, and the plat being revised as discussed, as it met all other applicable regulations. The motion carried unanimously.

Lloyd H. Jeffries Property plat. The Planning Commission reviewed and considered approving the Lloyd H. Jeffries Property plat, for two lots totaling 3.44 acres, located adjacent to Bertie Patton Road in the 7th civil district. Michael Grigsby, project surveyor, represented the property owner. Staff stated the two empty lots needed soil evaluation, and recommended approval, subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat, subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

David Tipton Property plat. The Planning Commission reviewed and considered approving the David Tipton Property plat, for one lot totaling 0.84 acres, located adjacent to Rheatown Road in the 15th civil district. Daniel Coffey, project surveyor, represented the property owner. Staff stated the Certificate of Completion had been submitted, all signatures had been obtained, and recommended approval, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lot 1, Silas Seaton Property plat. The Planning Commission reviewed and considered approving the Replat of Lot 1, Silas Seaton Property plat, for six lots totaling 4.54 acres, located adjacent to Doyle Davis Road and Cedar Creek Cave Road in the 18th civil district. Staff stated there had been a question about the possibility of an existing house located on adjacent property, crossing over into one of the new lots. Mr. Grigsby stated it had been verified that the house did not intrude on the property being subdivided. Staff recommended approval, subject to a change to the lot numbering style, i.e., Lot R1, Lot R2, etc., and to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to changing the lot numbers as proposed by staff, and subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Tammy Barnes Property for one lot totaling 0.75 acres, located adjacent to Dykes Hill Road in the 15th civil district.
- Division of a Portion of the Colt H. Reaves Property for one lot totaling 0.23 acres, located off Pigeon Creek Road in the 25th civil district.
- Division of a Portion of the Gale T. Johnson Property for one lot totaling 1.42 acres, located off Wines Road in the 11th civil district.
- Survey of a Portion of the David Ooten et ux Property for one lot totaling 0.796 acres, located adjacent to North Mohawk Road in the 6th civil district.
- Gentry Property and James A. Tolliver for one lot totaling 0.25 acres, located off Oasis Road in the 6th civil district.
- Lynda Williams Klepper Property for one lot totaling 1.41 acres, located adjacent to Horton Highway in the 11th civil district.
- Survey of a Portion of the Silas Seaton Property for one lot totaling 2.00 acres, located adjacent to Cedar Creek Road in the 18th civil district.
- Division of a Portion of the Fillers Property for one lot totaling 1.79 acres, located off N. Wesley Chapel Road in the 21st civil district.
- Division of the Swift Property for one lot totaling 1.01 acres, located adjacent to Pleasant Hill Road in the 1st civil district.

A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

TDEC/Water Pollution Control regulations concerning subsurface s disposal requirements. Staff stated the TDEC Environmental Specialists that worked in Greeneville had recently attended an educational workshop in Nashville. During the work session, they were informed that the Johnson City office was using an incorrect method to approve plats with existing septic systems. According to TDEC, Certificates of Completion, which have been used for years, should not have been used, and would no longer be approved. Instead, property owners would have to submit a request for an Inspection Letter, which was a more involved process than the C of C. Surveyors would only be informed of the policy change when they submitted a plat to TDEC.

Staff placed discussion of the new process on the agenda so as to increase awareness of the change. This intention was to decrease the incidence of plats being submitted to TDEC for approval, only to find out that the property owner would have to submit a different application and additional fees, and the surveyor would have to basically redraw the plat.

An outline of the process, and how it was expected to work with the Planning plat review process, was provided.

1. The property owner or their representative submits an application and fee for a TDEC inspection letter at www.tdec.tn.gov/septic-service-request/.
2. Upon receipt of the application, a TDEC Environmental Specialist will schedule a site inspection to locate the existing septic tank and field lines. If the system is found, it will be flagged. If it cannot be located, the property owner will need to work directly with TDEC to resolve the situation.
3. The surveyor begins work on the survey and includes the location of the septic tank and field lines, as flagged by the TDEC inspection.
4. The surveyor submits the plat to the Greene County Planning Coordinator for initial review.
5. The property owner/representative hires a soil scientist to perform a soil evaluation in order to identify a duplication area for the septic system. **The lot will be evaluated for the duplication area only.** The existing septic system will not be evaluated, and **plat approval by TDEC will not constitute approval of the existing septic system.**
6. The property owner/representative completes a TDEC Subdivision Evaluation form at www.tdec.tn.gov/septic-service-request/. The form must be accompanied by a digital copy of the plat, the soil evaluation study, and submission fee.
7. TDEC returns a list of requirements and restrictions to the surveyor.
8. The surveyor revises the plat to add the requirements and restrictions required by TDEC, and submits a digital copy to TDEC.
9. TDEC electronically signs the plat and returns it to the surveyor in a digital format.
10. The property owner/representative submits the plat to the agencies required to sign it.
11. Six paper copies of the signed plat are provided to the Planning Coordinator by 9:00 a.m. on the day of the Planning Commission meeting.

Several surveyors asked questions about the process. Amy Tweed stated this was the only information she had been provided, and recommended that the surveyors contact the local TDEC/Water Pollution Control office.

Proposed Changes to the Greene County Subdivision Regulations. Staff stated that changes to the Subdivision Regulations were being considered for the following areas:

1. Eliminating easements where lot lines have been removed.

2. Addressing boundary surveys and if they should be approved.
3. Changes to the subdivision plat checklist.

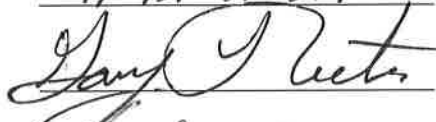

Planning Commission Bylaws. Staff stated that bylaws were near completion, and should be submitted to the Planning Commission for their review in the near future.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:20 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

11-12-2024



Ruth Morrison Property plat. The Planning Commission reviewed and considered approving the Ruth Morrison Property plat, for two lots totaling 13.721 acres, located adjacent to Lick Hollow Road in the 9th civil district.

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, August 13, 2024, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Stevi Misener~~
Phillip Ottinger
Jason Cobble
Becky Rideout

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Kevin Swatsell, Road Superintendent
~~Lyn Ashburn, Planning Department~~
~~Dax Sipe, Building Inspector~~
~~John Stills, Building Inspector~~

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the July 9, 2024 meeting. Phillip Ottinger stated the minutes erroneously recorded him as having made the motion to approve the June 11, 2024 minutes. The Planning Commission was informed that the motion was instead made by Gary Rector and seconded by Edwin Remine. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes with changes to who made the motion and second. The motion carried unanimously.

Approval of the minutes of the May 14, 2024 meeting. The Planning Commission reviewed and considered a correction to the May 14, 2024 minutes. Staff stated that the section titled Division of the Linda Leblanc Trust Property needed to be changed to Division of the Katherine Camacho Property. The Leblanc Trust subdivision had been on the original Planning Commission agenda, but the plat had been replaced by the Camacho plat prior to the meeting. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes with the revisions as noted. The motion carried unanimously.

Replat of Lots 7, 8, and 9 of the Carpenter-Clemmer Property. The Planning Commission reviewed and considered approving the Replat of Lots 7, 8, and 9 of the Carpenter-Clemmer subdivision plat for five lots totaling 16.12 acres, located adjacent to Weems Chapel Road in the 6th civil district. The Planning Commission was informed that extra high-intensity soil mapping would be needed for the property. Staff stated the plat had all signatures except for TDEC, and

recommended approval subject to the addition of the signature, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat subject to the addition of a signature by TDEC, as the plat met all other applicable requirements. The motion carried unanimously.

Survey of a Portion of the Kelly Gregg-GRNO Property. The Planning Commission reviewed and considered approving the Survey of a Portion of the Kelly Gregg-GRNO Property subdivision plat, for one lot totaling 2.00 acres located adjacent to Sinking Springs Road in the 5th civil district. Staff stated soil work would have to be performed on the property as the TDEC septic approval form had not been located. Staff recommended approval, subject to the addition of a signature by TDEC, as the plat met all other applicable requirements. A motion was made by Becky Rideout, seconded by Gwen Lilley, to approve the plat subject to the addition of a signature by TDEC, as the plat met all other applicable requirements. The motion carried unanimously.

Part of the Kenneth and Angela Pinkston Property. The Planning Commission reviewed and considered approving Part of the Kenneth and Angela Pinkston Property subdivision plat, for one lot totaling 0.82 acres located adjacent to Murray Bridge Road in the 4th civil district. Staff stated that a Certificate of Completion had been submitted, all signatures obtained, and recommended approval, as the plat met all applicable regulations. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Division of the Randall Tilson et ux Property, (Replat of Lot 2R-A-1R of the Tilson & Burk Property). The Planning Commission reviewed and considered approving the Division of the Randall Tilson et ux Property, (Replat of Lot 2R-A-1R of the Tilson & Burk Property) plat, for two lots totaling 4.86 acres, located adjacent to Golf Trace Drive and Mountain River Drive in the 9th civil district. A Certificate of Completion had been submitted for Lot 1, and soil work completed for Lot 2. Staff stated that all signatures had been obtained, the plat met all applicable requirements, and recommended approval. A motion was made by Phillip Ottinger, seconded by Becky Rideout, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lots 14 & 15 Revision of Rob Mysinger Subdivision. The Planning Commission reviewed and considered approving the Replat of Lots 14 & 15 Revision of Rob Mysinger Subdivision plat, for one lot totaling 1.815 acres located adjacent to White Sands Road in the 2nd civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The motion carried unanimously.

Replat of Lot 1 M. J. Blake House Tract. The Planning Commission reviewed and considered approving the Replat of Lot 1 M. J. Blake House Tract for two lots totaling 4.76 acres, located at the intersection of Kingsport Highway and Blake Lane in the 20th civil district. Michael Grigsby, surveyor for the project, stated that public water was not available to Lot 1-2R, but the lot met requirements to be approved for private water supply and was already served by a well. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The motion carried unanimously.

Replat of King Property Lots 3-5. The Planning Commission reviewed and considered approving the Replat of King Property Lots 3-5 subdivision plat, for three lots totaling 2.33 acres located adjacent to Old Baileyton Road in the 12th civil district. Staff stated revised plats had not been submitted as required, and recommended denial as the requirements of the *Greene County Subdivision Regulations* had not been met. A motion was made by Gary Rector, seconded by Phillip Ottinger, to deny approval, as revised plats had not been submitted as required. The motion carried unanimously.

Replat of Lots 5 & 6 of the Martha Weems Property. The Planning Commission reviewed and considered approving the Replat of Lots 5 & 6 of the Martha Weems Property plat, for two lots totaling 5.210 acres, located adjacent to Logwood Lane in the 21st civil district. Soil work had been completed for Lot 5R and Lot 6R had a Certificate of Completion. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The motion carried unanimously.

Red Tail Ridge Phase I preliminary plat. The Planning Commission reviewed and considered approving the Red Tail Ridge Phase I preliminary plat, for 16 lots totaling 13.56 acres, located off Whirlwind Road in the 10th civil district. Daniel Coffey, project surveyor, stated that the property fronted on both Whirlwind Road and Old Asheville Highway, but the presence of a substantial flood zone adjacent to Old Asheville Highway made it difficult to construct a through street. The street (24' wide in a 50' right-of-way) proposed in Phase I was approximately 1,450 feet long, with a maximum grade of 12%, gravel shoulders, and no curbs. Drainage would be routed from the road through drainage easements to one of three detention basins, located on Lots 9, 16, and 17. The basins would discharge near the westerly property line. Since more than one acre was being disturbed for the project, the developer would have to meet requirements for storm water and soil erosion control as enforced by the State of Tennessee.

The road shown on the preliminary plat was proposed to end in a temporary cul-de-sac. Mr. Coffey stated the developer was requesting that he be permitted to gravel the temporary turn-around, instead of paving it as required in the Regulations. This would be a temporary measure intended to prevent having to remove pavement from the area of the cul-de-sac if the street was extended as normal in the short term. The cost to pave the cul-de-sac would be included in a bond submitted with the final plat.

The concept plan for the entirety of the 37.88 acre site showed a road with a total length of more than 2,000 feet. A side street identified as "Future Road" would be stubbed to the easterly property line in the area of a power line easement. The new road would provide frontage for 32 new lots. A single lot (Lot 33) would front on and be accessed from Old Asheville Highway.

Staff recommended approving the Phase I preliminary plat, as it met all applicable regulations. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the preliminary plat as it met all applicable requirements. The motion carried unanimously.

Combination Plat of Lots 3-5 of the John Dearstone Subdivision and Lot 2 of the Ted Carter Subdivision. The Planning Commission reviewed and considered approving the Combination Plat of Lots 3-5 of the John Dearstone Subdivision and Lot 2 of the Ted Carter Subdivision, for one lot totaling 2.52 acres located at the intersection of Newport Highway and Warrensburg Road in the 8th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval. A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Combination plat of Lots 34 and 35 of the Rex A. Cobble and Wife Ann Cobble Property for one lot totaling 1.56 acres, located adjacent to Dogwalk Road in the 12th civil district.
- Subdivision plat for William Brown for one lot totaling 1.10 acres, located adjacent to Jeffers Lane in the 15th civil district.
- Combination plat of Lots 18 & 19 of Red Cedar Farm (Survey for Michael Hearl) for one lot totaling 2.32 acres, located adjacent to Mt. Zion Road in the 14th civil district.
- Replat of the Shirley M. Rodgers Property Lot 8 for Amanda Wells and Lynda Dawson, for two lots totaling 1.35 acres, located adjacent to Kingsport Highway in the 16th civil district.
- Division of a Portion of Tract 4 of the Seaton Farm (Survey of a Portion of the Dennis Seaton Property) for one lot totaling 1.115 acres, located adjacent to Cedar Creek Road in the 18th civil district.

- A 2 Lot Subdivision of the Helen Robinette Property for two lots totaling 13.16 acres, located adjacent to Ragon Hollow Road and Mink Creek Road in the 19th civil district.
- Division of Lot 7 of the Danny Jones Subdivision (Portion of the Russell Wimmer et ux Property) for two lots totaling 7.34 acres, located adjacent to Blackhorn Lane in the 12th civil district.
- Division of Tract 2 of the Late Bertha M. Turner Property for two lots totaling 5.00 acres, located adjacent to Blue Springs Parkway in the 23rd civil district.
- Subdivision Survey for Jason Ricker for two lots totaling 3.629 acres, located adjacent to Amity Road in the 9th civil district.
- Combination Plat of Lots 18 & 23 of the B.T. & Mable Walters Property (Survey for Darrel Frederick, II et ux) for one lot totaling 4.433 acres, fronting on both Warrensburg Road and Fishhook Road in the 5th civil district.
- Replat of Lots 33, 34, 35 of the Doyle Subdivision for Cathy Esser for one lot totaling 0.78 acres, located adjacent to Cannon Road in the 15th civil district.
- Subdivision Survey for Larry Cutshall for one lot totaling 1.800 acres, located adjacent to Jennings Creek Lane and Walters Road in the 22nd civil District.
- Recombination Survey for Anthony J. Owens for one lot totaling 0.192 acres, located off Gilbreath Road in the 7th civil district.

A motion was made by Gwen Lilley, seconded by Becky Rideout, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the report. The motion carried unanimously.

Proposed water bottling plant. Greene County Commissioner Brad Peters stated he had been contacted by Brook Cutshall, a property owner concerned about an out-of-state water bottling company that was considering locating along Middle Creek. Commissioner Peters stated that TDEC was aware of the proposal, which could negatively impact surrounding water bodies, the water table and private wells in the area. Tim Tweed stated he had been contacted by Ms. Cutshall as well, and a review of the zoning regulations showed that they did not prohibit the proposed use. Commissioner Peters asked the Planning Commission to consider recommending that the County Legislative Body approve a moratorium on bottling operations. The moratorium would provide time for the County Attorney to review the appropriateness of bottling operations in the County, the appropriate zone for such uses, and the potential impacts. A motion was made by Becky Rideout, seconded by Gwen Lilley, to recommend the County Legislative Body approve a six month moratorium on bottling operations, to allow the County Attorney to research and prepare regulations addressing the issue. The motion carried unanimously.

Complaint about unhoused persons. Laura Samples of 3300 Marvin Road stated that people were living in cars and tents in her area, which created health and safety issues. Ms. Samples stated she had to obtain a building permit and meet code requirements, and so should they. Amy Tweed stated that staff was working on new campground regulations that addressed unhoused persons living in tents and cars. Roger Woolsey and Tim Tweed agreed that the County needed to address the issue. A motion was made by Lyle Parton, seconded by Gwen Lilley, to recommend that the County Attorney and Planning Commission staff to create a proposal addressing the unhoused living in tents and cars. The motion carried unanimously.

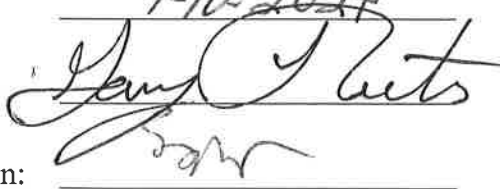
Request for additional staff. Amy Tweed requested the Planning Commission support hiring an employee to assist the Planning Coordinator with the increasing volume of work. Ms. Tweed stated much of her day was spent doing clerical work and answering the phone, which limited her ability to perform her planning work. As a result, she was taking work home at night and on weekends. The Planning Commission was informed that an employee had been approved for her for in the previous budget cycle, but she moved the position to the front office. This was because the front office was also experiencing a drastic increase in the work load, and the department clerk was overwhelmed. Moving the position also allowed time for the clerk, who planned to retire, to train the new employee. A motion was made by Becky Rideout, seconded by Gwen Lilley, to recommend an employee be hired to assist the Planning Coordinator. The motion carried unanimously.

There being no further business, a motion was made by Gary Rector, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 2:45 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

9-10-2024


Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, August 27, 2024.

Members Present/Members Absent

Kathy Crawford, Chairman

Beth Douthat, Vice-Chairman

Holly Brooks, Secretary

~~Jason A. Smith, Member~~

Robert Wilhoit, Member

Bill Dabbs, Associate Member

~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner

~~Amy Tweed, Planning Coordinator~~

Deborah Collins, Building Dept.

~~Kevin Morrison, County Mayor~~

~~Roger Woolsey, County Attorney~~

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the May 28, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Jerry Ayers, Ivan Hoyt and Building Commissioner Tim Tweed.

2750 S Wesley Chapel Road. The Board considered a request to decrease the front yard setback requirement for 2750 S. Wesley Chapel Road (tax parcel: 034-064.02), from 55' from road centerline to 43 feet from the centerline, a variance of twelve (12) feet. Tim Tweed stated that the existing residence was built prior to zoning and the owners wanted to build an addition. At the time the house was built it complied with setbacks but, under today's requirements, extending the structure at the same setback as the existing home would create a setback violation. Mr. Tweed passed out pictures of the residence to the board, and discussed the notes and options in the memo provided in the packet. It was noted that: the existing home is located 38' feet from the front property line, and the proposal would extend the addition at the same setback as the existing home. The septic system was located to the left of the structure, so they couldn't build there, and an addition to the rear would be too close to an existing free-standing garage.

Mr. Tweed stated the options were to approve or to deny the request. The justifications for approval were:

- A. The presence of the septic system, free-standing garage, and existing building creates "extraordinary or exceptional situations or conditions".

B. It would result in “exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property” to have to relocate the garage or septic system in order to construct the addition without a variance; and

C. “Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

D. Special circumstances are attached to the property (house built in 1949) which do not generally apply to other property in the neighborhood.

Robert Wilhoit asked if there was another residence on the property. Tweed stated the second structure on the property was a garage. The Chairman asked if there was anyone present to speak for or against, Property owner Ivan Hoyt stated he had removed his existing deck so he could add the addition to the house, which were make it more accessible, and poured the footers 55 ft. from the center of the road. After discussion, a motion was made by Beth Douthat, seconded by Bill Dabbs, to grant the variance, as the request met all the requirements of the *Zoning Resolution*. The motion carried unanimously.

185 Chuckey Ruritan Road South. The Board considered a request to decrease the right side yard setback for an existing home, located at 185 Chuckey Ruritan Road South (tax parcel 077-020.05), decreasing the setback from twelve (12) feet to nine (9) feet, to allow subdivision of the 16.35 acre property. Information was provided regarding the proposed subdivision and the history of the property.

1. The tract was created by subdivision prior to the adoption of zoning (1984).
2. It fronted Chuckey Ruritan Road S., Chuckey Point, and Chuckey Highway.
3. The property owner wanted to divide the property into three lots.
 - Lot 1: Chuckey Hwy; 6.59 acres; 50’ of frontage; contains the Ayers home.
 - Lot 2: Chuckey Ruritan Rd S; pipestem lot; 7.96 acres; 50’ of frontage; vacant.
 - Lot 3: Chuckey Ruritan Rd S; 0.87 acres; 100’ of frontage; existing mobile home.
4. All three lots would meet lot size and lot frontage requirements.
5. The variance would be for the existing mobile home on Lot 3.
6. In 2008 the mobile home was placed 21’ from the left lot line and 59’ from the right lot line, to make room for the proposed pipestem for Lot 2 along the right lot line.
7. If, in 2008, the Ayers had not intended to subdivide, the mobile home would likely have been centered on the property and located 40’ from the side lot line, not 21’.
8. The mobile home was placed less than 200’ from the road, on property that exceeds 1,300 feet in depth, another indication of the intention to subdivide in the future.
9. If the pipestem width requirement was still 40’, there wouldn’t be an issue with subdividing.
10. The Ayers didn’t realize that the pipestem width had increased from 40’ to 50’ in 2003.
11. Because of this, either a side yard variance or a variance to lot frontage requirements must be approved in order to subdivide the property.
12. As policy, variances to decrease lot frontage requirements are not considered.

Mr. Tweed stated that the situation being considered was one never before brought before the Board. In the past, when someone sought a side yard setback variance in a situation like this, it would be because the property just wasn't wide enough for what they wanted to build. In this instance, each proposed lot met lot width/lot frontage requirements. If the home had been placed three feet to the left, there wouldn't be a need for a variance.

Jerry Ayers, the property owner, attempted to use the property frontage on Chuckey Pointe to provide frontage for Lot 2, but, although that would meet County requirements, the buyers' bank would not accept that proposal. Not subdividing, or moving the mobile home were the only two options left, and moving the home would create a financial hardship for his Mr. Ayers sister, who lived in the home.

Beth Douthat asked if it was possible to approve the variance for the existing mobile home, but to require the setbacks to be met if the home were ever removed. Mr. Tweed stated that the Board had the authority to add conditions such as that to the variance request.

A motion was made by Bill Dabbs, seconded by Beth Douthat, to grant the variance as it met Criteria A, B, and C, as listed in the packet memo, and therefore met the conditions of the *Zoning Resolution*.

- A. The location of the mobile home, which was placed on the property several years ago, constituted an extraordinary or exceptional situation or condition. It would result in an undue hardship upon the owner of the property to move the home; and
- B. Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
- C. Special circumstances attached to the property do not generally apply to other property in the area (creation of the tract before the enactment of zoning, and placement of the home on the property making it clear that there had always been an intent to subdivide the property).

The motion was revised to add the condition that, if the home were to be moved or replaced, the setback requirements would have to be met.

The motion carried unanimously.

There being no further business, a motion was made by Bill Dabbs, seconded by Beth Douthat, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:58 a.m.

Approved as written (date)

Secretary

Chairman/Vice Chairman

10-29-2024
Holly B. BLOOM
Kathy Crawford

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, October 29, 2024.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
~~Jason A. Smith, Member~~
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the August 27, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Byron Pitcher, Sheila Pitcher, and Building Commissioner Tim Tweed.

1885 Old Mountain Road. The Board considered a request to decrease the front yard setback for a proposed garage to be constructed at 1885 Old Mountain Road (tax parcel 147-040.00), from fifty-five (55) feet to forty-two (42) feet. Tim Tweed stated the proposal was to install a 24' x 40' garage to the side of, but in front of, the home located on the property. Issues limiting where the garage could be located included: the location of a power line on the property, the septic system, and the location of both rock and a slope on the property. A letter from Bradley Holt of the Greeneville Energy Authority was presented, stating that the garage would be in violation of the National Electrical Safety Code (NESC) if it was built to County setback standards. David Crum asked what the regulations were for uses permitted in garages in rural areas of the County, and if the required public notice had been provided. Staff stated that businesses were not permitted in garages, and notice had been provided as required. After discussion, a motion was made by David Crum, seconded by Bill Dabbs, to grant the variance, based on the following rationale:

1. The presence of rock, the location of the septic system, and the power line, constitute "exceptional topographical conditions or other extraordinary or exceptional situations or conditions that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property" if the variance were not granted; and

2. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution"; and
3. "Special circumstances are attached to the property which do not generally apply to other property in the neighborhood". Specifically, meeting the setback requirement is only possible if the garage is constructed in violation of the NESC.

The motion carried unanimously.

There being no further business, a motion was made by Bill Dabbs, seconded by David Crum, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:45 a.m.

Approved as written (date)

11-26-2024

Secretary

Holly Bowditch

Chairman/Vice Chairman

Kathy Crawford

Greene County Agriculture Committee

Minutes – November 7, 2024

Attendance List

- *Commissioners:* Gary Shelton, John Waddle
- *Other Committee Members:* Kim Casteel, Vera Ann Myers, Chair, Rusty Ottinger, Ryan Ricker
- *Guests:* Eldon Myers, Karen Ottinger, Debbie Shelton
- *UT/TSU Extension Staff:* Christian Dalton, Amy Franklin, Milton Orr, Katelynn Rector, Sylvia Reynolds, Melody Rose, Anthony Shelton (County Director), Debbie Strickland, Lamanda Weston

Vera Ann Myers opened the meeting with a welcome and introductions. Katelynn Rector, recently hired TSU 4-H Agent and new Administrative Assistant, Amy Franklin were introduced.

Kim Casteel led prayer prior to beginning the meal.

After the meal Vera Ann opened the floor for the UT/TSU Extension Agents to give a brief update of their programs which included., 4-H, Agriculture, Horticulture and Family and Consumer Sciences.

Christian Dalton, 4-H Agent reported he is presently going into 6-8 classrooms per day. New TSU 4-H Agent, Katelynn Rector has been accompanying him to the classrooms to become familiar with the program. Greene County's shotgun team has 25 members currently. Greene County's land judging team won 3rd place in the state. Our forestry judging team placed 3rd. Greene County's dairy judging teams won 1st place in the senior-high and the junior-high division, with Greene County 4-H'er Bailey Ricker receiving the top score overall in the senior division.

Milton Orr, Ag Agent reported between 300-350 people attended the Northeast Tennessee Beef Expo in October and more than 65 earned their Master Beef Producer certificate. A pregnancy ultrasound has been purchased through a \$25,000 grant received. This equipment will be available for educational programs. He announced a Flood Recovery Forum set for Monday, November 11th at the Caney Branch Volunteer Fire Department. university specialists, extension agents, and representatives from NRCS & FCS will answer producer questions. The Genetics by Design workshop is planned for November 14th.

Melody Rose, Ag Agent reported the large Master Gardener project, Davy Crockett Birth Place was heavily damaged in the flood and she is aiding with flood relief and flood distribution here and in North Carolina.

Lamanda Weston, FCS Agent reported that Home Instead has placed a Senior Christmas tree in the Extension office. One hundred and one tags were placed on the tree.

Anthony Shelton asked Debbie Strickland, Expanded Food & Nutrition Education Program Assistant to share a brief update with the group. Debbie reported that she has completed 25 classrooms and has approximately 85 more classrooms to provide lessons for this school year.

Anthony Shelton gave updates regarding the new UT Extension office and Extension Pavilion. The office is primarily complete. The parking lot was recently resealed and striped. Installing doors separating the meeting room from hallway and front office is a future planned project. The pavilion should be complete in the next few weeks. The pavilion will include heat and two restrooms. Vera Ann Myers asked what the primary use would be for the pavilion. Anthony said Extension programming would be first priority. County Government will have access if available when requested as well as community partners. It will not be made available to the general public for private events.

Anthony Shelton then gave a budget update, stating that as no surprise expenditures have been greater recently due to the move and new building needs, but he feels the budget is stable.

Vera Ann Myers reminded the committee members that meetings will continue to be held February, May, August and November in 2025. Dates will be shared when scheduled. She then adjourned the meeting and those present stayed a bit to visit with one another.

This 4th quarter meeting was held at the Clyde Austin 4-H Lodge Thursday, November 7, 2024 from 6:00 pm to 8:00 pm.

RANGE OVERSIGHT COMMITTEE

October 15, 2024

Members Present:

Tim Ward, Wesley Holt, James McAfee, Tommy Whitehead, Dave Peurifoy, Kevin Morrison, Tanner Collins, Biran Click, Roger Woolsey and Tim Davis. Quorum was present.

Others Present:

Frank Waddell, Randy Weems and Krystal Justis

Motion made by Tim Davis and seconded by James McAfee to approve minutes from the August 13, 2024 meeting. Motion carried with no opposition.

Update on the roof, waiting on the judge to make a decision.

Mountain Motor Sports is coming by to see the range operation in hopes of a sponsorship.

Motion to approve grant project request of a 50 x 75 covered training pavilion, paving and expanding parking lot, adding an additional small boar range for practice and competition was made by Dave Peurifoy and was seconded by James McAfee. Motion carried with no opposition. Range usage report turned in with grant application.

Greene County Partnership is making trifold brochures for the range. Prices for advertising banners/ads will be discussed next meeting.

Meeting was set for December 10, but moved to December 3, 2024 due to conflict on date.

Meeting was adjourned.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE DECEMBER 16, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SHERRI LYNN BISHOP	68 TUCKER CT GREENEVILLE TN 37743	423-677-7431	68 TUCKER CT GREENEVILLE TN 37743	423-677-7431	
2. SHARON E BOWERS	705 NOLICHUCKEY RD GREENEVILLE TN 377431889	423-329-2924	4008 SHERMAN HOLLOW RD PARROTTSVILLE TN 37843	423-329-9055	
3. JAEALYN L CASTEEL	210 DAVY CROCKETT DR GREENEVILLE TN 377434026	423-620-8036	911 TUSCULUM BLVD SUITE 2 GREENEVILLE TN 377454003	--	
4. TREY DEVON COLLINS	415 LAWS RD GREENEVILLE TN 37743	423-823-8228	1102 W MAIN ST GREENEVILLE TN 37743	423-636-3560	
5. AMANDA GILBERT	415 SEQUOIA TRL GREENEVILLE TN 377438927	423-329-5815	300 BACHMAN DR GREENEVILLE TN 377454255	423-639-4111	
6. TAMMY FRANKLIN LISTER	915 OLD STAGE RD GREENEVILLE TN 37745	423-329-9055	4008 SHERMAN HOLLOW RD PARROTTSVILLE TN 37843	423-329-9055	
7. DAVID A NIEHOFF	2815 NEWPORT HWY GREENEVILLE TN 377433459	423-972-2178	2815 NEWPORT HWY GREENEVILLE TN 377433459	423-638-2925	
8. JONATHAN WELCH	1422 E CHURCH ST GREENEVILLE TN 377456522	865-712-7962	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	



Fori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

12-4-2024
DATE

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$3,600 TO THE SHERIFF'S DEPARTMENT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

WHEREAS, the Greene County Sheriff's Department (Department) received funding for a total of three thousand six hundred dollars (\$3,600), and;

WHEREAS, the Department requests those funds be allocated to Law Enforcement Supplies, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of December 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

43190 Other General Service Charges	\$ 3,600
Total Increase in Revenues	\$ 3,600

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT	
431 Law Enforcement Supplies	\$ 3,600
Total Increase in Other Public Safety Appropriations	\$ 3,600
Total Increase in Appropriations	\$ 3,600

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney

A.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$420,000 TO THE EMERGENCY MEDICAL
SERVICES DEPARTMENT (EMS) FOR THE RE-MOUNT OF TWO AMBULANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

WHEREAS, the Greene County Emergency Medical Services Department (EMS) is in need of two new ambulances due to an aging fleet that must be able to pass state inspection; and

WHEREAS, EMS has determined that the best use of available resources is to have two presently owned ambulances be remounted with a new truck chassis of the ambulances at a total cost of four hundred twenty thousand dollars \$420,000 rather than the purchase of two new vehicles at a cost of four hundred thousand dollars (\$400,000) each, and

WHEREAS, EMS has been informed that even remounted ambulance chassis may take up to thirty (30) months until delivery, and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of December, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE:

39000	Unassigned Fund Balance	<u>\$ 420,000</u>
Total Decrease in Unassigned Fund Balance		<u>\$ 420,000</u>

INCREASE IN APPROPRIATIONS:

55130	EMERGENCY MEDICAL SERVICES	<u>\$ 420,000</u>
718	Motor Vehicles	<u>\$ 420,000</u>
Total Increase in Appropriations		<u>\$ 420,000</u>

Budget and Finance Committee

County Mayor

Sponsor


County Clerk


County Attorney

B.

Fw: Remount Quote

From T.J. Manis <TJManis@greencountytn.gov>
Date Tue 11/26/2024 11:28 AM
To Danny Lowery <dlowery@greencountytn.gov>

 1 attachment (111 KB)
Greene County EMS F450 Q111324.pdf;

Get [Outlook for iOS](#)

From: Jim Perry <jperry@arvambulance.com>
Sent: Thursday, November 14, 2024 1:37:05 PM
To: T.J. Manis <TJManis@greencountytn.gov>
Subject: Remount Quote

Director Manis,

Thank you for allowing Northwestern Emergency Vehicles the opportunity to serve Greene County EMS and the citizens of Greene County. The purpose of this email is to provide a budgetary number for ambulance remounts. NWEV will refurbish and remount your existing Type-1 ambulance modules from the existing chassis to new Ford F-450 diesel chassis with utilizing liquid spring for the rear suspension. The remount also includes new paint, floor covering, upholstery, HVAC system, Inverter, graphics, replacing outriggers, mounting bushings, hardware, door latches, console, siren, electrical switches, panels, custom alterations to the action area, cabinet "L", siren speakers, chassis warning lights, running boards, rear bumper, skirt rails, kick panels, etc. Attached is a document that provides more in-depth detail of what will be included with the refurbishment and remount. This document will be reviewed with Greene County for any alterations, additions, or deletions prior to moving forward. NWEV will provide this service as presented for approximately \$210,000.00 per each ambulance, utilizing the Savvik purchasing cooperative. I will be glad to provide an official proposal and sales agreement upon request.

Please feel free to reach out with any questions you may have.

Regards,

Jim Perry
Regional Sales Representative
NWEV dba Northwestern Emergency Vehicles
268 NWEV Dr.
West Jefferson, NC 28694
www.nwev.com

Cell: (423) 635-1393

Office: (800) 536-8488

jperry@arvambulance.com

CHASSIS		
		2026 Ford, F-450 4 x 2 Reg Cab, 169.3" WB
1	Chassis	84" CA, XLT Diesel
1	Chassis	Liquid Spring
PAINT		
1	Paint	Paint Box - White
STANDARD PRICE - TYPE I		
MOUNT		
1	Mount	Rear Window Insert
1	Mount	Adhesive, Betaseal
1	Mount	Silicone, White
10	Mount	Outrigger - TI
10	Mount	Bushing, Lower TI - Small
10	Mount	Bushing, Upper TI - Large
10	Mount	Mount Kit
D/P PACKAGE		
1	Mount	Running Boards w/ Grip
2	Mount	Stone Guards
4	Mount	Corner Caps
1	Mount	Front Skirt Rails
1	Mount	Rear Skirt Rails
1	Mount	Rear Bumper
5	Mount	DOT Tape, Red/White
1	Mount	Kickplate
1	Mount	Tag Holder
1	Mount	Fuel Fill
1	Mount	Urea Fill
2	Mount	Undercoating
1	Mount	Wheel Simulators
2	Mount	Mud Flaps
12	Mount	Fenderettes Rubber (ft)
AC SYSTEMS		
1	A/C	Air/Heat Sys - Horz Danhard
1	A/C	Tie End Block
1	A/C	Fit #6 90 For Clip
1	A/C	Fit #10 90 For Clip
2	A/C	Universal Y Fitting
40	A/C	Heater Hose 5/8
5	A/C	Freon
1	A/C	BoosterPump
1	A/C	Dryer
1	A/C	Electronic Water Valve
16	A/C	Drain Hose - White
10	A/C	Hose Insulation
40	A/C	Hose, AC #10
40	A/C	Hose, AC #8
40	A/C	Hose, AC #6

LIGHTING		
2	Lights	700 SLED Red
19	Lights	900 LED Flange
2	Lights	700 LED Flange
7	Lights	600 LED Flange
4	Lights	Lite Lin6 - Red/White/Clear
4	Lights	Flange, LIN6 - Chrome
3	Lights	Clearance - Amber - LED
3	Lights	Clearance - Red - LED
2	Lights	AEV Corner - Red/White- LED
2	Lights	AEV Corner - Red/Amber - LED
ELECTRICAL-U/H		
1	Elect	Harness, Hood
1	Elect	Speaker, Driver side
1	Elect	Speaker, Passenger side
1	Elect	300 Amp Terminal Buss
1	Elect	300 Amp Terminal Fuse
1	Elect	Backup Alarm
1	Elect	LED Tag Lite
3	Elect	Ground Strap
1	Elect	AutoGard Antitheft System
1	Elect	20 Amp Auto Eject
1	Elect	Cover, 20 amp, Yellow
ELECTRICAL-CAB		
1	Elect	Front Switch Panel
2	Elect	Illum. Strip 8"
1	Elect	Illum Strip Inverter
1	Elect	Battery Pwr. Lite
2	Elect	Compt. Open/Low Volts Lites
1	Elect	Door Open Lite
1	Elect	Smart Volt Meter
8	Elect	On-Off LED Switch
2	Elect	On-Off-On LED Switch
2	Elect	On-Off LED Emerg Master Switch
1	Elect	On-Off Single Momentary
1	Elect	Battery Switch
1	Elect	Battery Switch Plate
1	Elect	Siren, Whelen SA1
ELECTRICAL-ROT		
1	Elect	Rear Switch Panel
2	Elect	Illum. Strip 14"
1	Elect	Illum. Strip Inverter
6	Elect	On-Off LED Switch
1	Elect	On-Off-On LED Switch - Hi/Low
1	Elect	On-Off-On LED Switch - AC
1	Elect	On-Off LED Emerg Master Switch
1	Elect	Stepwell Light

1	Elect	Inverter
DOORS		
7	Doors	Replace Door Handles
1	Doors	Replace D/P Door Panels as Needed
1	Doors	Recoat Antimicrobial Grab Handles/Rails
4	Doors	Door Holds - Cast Grabbers
145	Doors	Door Gasket
1	Doors	Drip Rail, 18'
50	Doors	Dri Deck
CABINET SHOP		
1	Cabinet	New Console
UPHOLSTERY/LEXAN		
5	Uph/Lex	Upholstery Cab/ Sq. Yd.
12	Uph/Lex	Gasket, Bellows
10	Uph/Lex	Upholstery ROT
4	Uph/Lex	Lexan ROT (Clear)
TRIM		
13	Trim	Flooring Optima Smooth
1	Trim	Misc. Trim
1	Trim	Sharps
1	Trim	Trash
1	Trim	Suction
1	Trim	Fire Extinguisher
1	Trim	O2 Regulator
3	Trim	O2 Straps
1	Trim	Attendant Seat EVS 1880 Child Safety Seat
1	Trim	EVS Swivel Base
1	Trim	Cot Mount - Reinstall Powerload
Options		
1	Option	Graphics
1	Option	Underbody Light (under C/S Door)
1	Option	Underbody Condenser
1	Option	Digital Thermostat (AA)
1	Option	Overhead Cab Lights
1	Option	Move existing sharps and Add a drawer below the AA
1	Option	Cabinet L - Change to Dual Lexan Doors w/ black lever latches
1	Option	Clock, Digital - Intellitec
1	Option	Reinstall 2 Way Radios in new cab
*		Backup Camera OEM
*		Reuse all warning/flood/tail lights
*		We are currently scheduling starts dates in Q1 of 2026

*		Sales Rep Please Include this quote with your PO Submitted to NWEV	
*		Anything Not Included in the Quote will be an Additional Charge	
*		Quote Pricing held for 60 days from Date of Quote	
*		Any Sharps and Waste left in Unit upon Delivery to NWEV will result in \$100 Disposal Fee	
*		Any and All Equipment such as O2 Tanks Etc Needs to be removed Prior to Delivery to NWEV	
*		NWEV will not be responsible for any Equipment not removed prior to Production	

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE
ACCEPTANCE AND EXECUTION OF THE TENNESSEE EMERGENCY MANAGEMENT AGENCY
(TEMA) HELENE EMERGENCY ASSISTANCE LOAN (HEAL) PROGRAM
FOR THE FYE JUNE 30, 2025**

WHEREAS, on Friday, September 27, 2024, due to severe storms having inflicted substantial flooding in Greene County, causing significant damage to property, infrastructure, and endangering the safety and wellbeing of our citizens, Greene County issued an Executive Order declaring a Local State of Emergency in Greene County and the Greene County Emergency Management Operations Center was activated and;

WHEREAS, the impact from the flooding continues to pose a grave threat to public health, safety, and welfare, requiring immediate action to protect and assist Greene County residents, and;

WHEREAS, Greene County applied for and was approved for a TEMA loan under the HEAL program to provide a no-interest loan to address the health and welfare needs that have arisen due to the damage caused by the severe storms, and;

WHEREAS, Greene County has the authority to re-lend the loan proceeds to a "Second Borrower", and;

WHEREAS, Greene County wishes to re-lend fourteen million one hundred forty-seven thousand six hundred forty-five dollars (\$14,147,645) to the Greeneville Water Commission based on the "work plan" submitted with the HEAL application, and;

WHEREAS, Greene County wishes to re-lend one million five hundred seventeen thousand dollars (\$1,517,000) to the Chuckey Utility District based on the "work plan" submitted with the HEAL application, and;

WHEREAS, Greene County wishes to re-lend five hundred forty-five thousand five hundred dollars (\$545,500) to Glen Hills Utility District based on the "work plan" submitted with the HEAL application, and;

WHEREAS, Greene County wishes to use one million four hundred thirty-two thousand seventy-seven dollars for debris removal (\$1,432,077) based on the "work plan" submitted with the HEAL application, and;

WHEREAS, since loan agreement requires all loan proceeds to be held in a separate bank account, Greene County wishes that interest earned on these funds also be deposited into the Capital Projects Fund - #171 to prevent use on recurring expenditures, and;

WHEREAS, Greene County will sign agreements with all outside organizations prior to re-lending any funds based on the stipulations set forth in TEMA HEAL Program loan agreement made between Greene County and TEMA (Exhibit "A"), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of December 2024, a quorum being present and a majority voting in the affirmative, that the budget for the Capital Projects Fund - #171 be amended as follows:

C.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE
ACCEPTANCE AND EXECUTION OF THE TENNESSEE EMERGENCY MANAGEMENT AGENCY
(TEMA) HELENE EMERGENCY ASSISTANCE LOAN (HEAL) PROGRAM
FOR THE FYE JUNE 30, 2025**

INCREASE IN REVENUE

49500	Other Loans Issued	\$ 17,642,222
	Total Increase in Revenue	<u>\$ 17,642,222</u>

INCREASE IN BUDGETED APPROPRIATIONS

54430	DISASTER RELIEF	\$ 17,642,222
590	Transfers to Other Funds	<u>\$ 17,642,222</u>
	Increase in Appropriations - Disaster Relief	
	Total Increase in Appropriations	<u>\$ 17,642,222</u>

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney

Greene County	\$	1,432,077
Chuckey Utility District	\$	1,517,000
Glen Hills Utility District	\$	545,500
Greeneville Water Commission	\$	14,147,645
TOTAL	\$	17,642,222

Tennessee Emergency Management Agency

HELENE EMERGENCY ASSISTANCE LOAN (HEAL) PROGRAM

This loan agreement ("Agreement") dated as of _____ is between the Tennessee Emergency Management Agency (hereinafter called "TEMA") and _____ (hereinafter called "County") (collectively "The Parties"). In consideration of the mutual covenants and agreements contained herein, and other adequate consideration, the Parties agree as follows:

1. Purpose:

1.1 The purpose of the Helene Emergency Assistance Loans ("HEAL") Program is to provide a loan (the "Loan") to the County for health and welfare needs that have arisen due to the damage caused by Tropical Storm Helene. The Loan will provide immediate access to funds for the limited purposes outlined in this Agreement. This Agreement is being made under the authority of Comp. Rules and Regs., Chapter 0690-03-01 and may only be modified by a written amendment duly authorized and approved by the Parties in accordance with Section 14.1.

2. Loan Terms and Conditions:

2.1 The County agrees to apply for a public assistance grant ("PA Grant") from the Federal Emergency Management Agency ("FEMA") within ____ days of the Effective Date, as that term is defined in Section 2.2., and comply with all requirements, rules, and regulations pertaining to the PA Grant process. The County and any second borrowers ("Second Borrowers" as defined in Section 30.4., which shall also include Cities and Municipalities) shall comply with all TEMA requirements, including attending any respective TEMA-hosted PA Applicant Briefings.

2.2 TEMA agrees to loan the principal sum of _____ to the County. The Loan will bear no interest or late charges provided the County repays the Loan in full in accordance with the terms of this Agreement. This Agreement shall be effective on _____ ("Effective Date") and extend for one hundred twenty (120) months after the Effective Date, unless earlier terminated in accordance with this Agreement, or the occurrence of a PA Grant outcome as set forth in Section 2.3. (the "Term"). The principal unpaid balance of the Loan shall become due and payable to TEMA within thirty (30) days from the end of the Term.

2.3 The following shall constitute a PA Grant outcome as referenced in Section 2.2.:
1) The County receives final payment from FEMA, 2) all appeals to FEMA are exhausted, or 3) arbitration with FEMA is complete.

2.4 The County's obligation to repay the unpaid principal amount of the Loan is absolute and not conditioned on reimbursement from FEMA in whole or in part. In the event that the County, or any Second Borrower, is denied reimbursement from FEMA in whole or in part, the County shall repay the unpaid principal balance of the Loan to the State in accordance with this Agreement.

2.5 The County shall pay up to fifty percent (50%) of the non-federal share, as applicable, if FEMA does not reimburse one hundred percent (100%) of the cost.

2.6 The County agrees to use the Loan solely for expenditures that are reimbursable under the PA Grants related to the management and disposal of hazardous debris and repair of water and wastewater systems as a result of Tropical Storm Helene. The County shall conduct debris removal in accordance with FEMA's Debris Removal Monitoring Guide 2021. The specific activities shall be set forth in the County's HEAL Program application, including the Work Plan submitted to TEMA (including any supplements or modifications thereof agreed to by both parties), in accordance with this Agreement, and any other rules and regulations (as they may be adopted or amended from time-to-time during the Term) pertaining to PA grants.

2.7 The County shall pay a late charge of ten (10) % of the principal unpaid balance of the Loan if payment is not made to TEMA in accordance with Section 2.2. Any unpaid late charge shall be added to the principal balance. The imposition of a late charge by TEMA does not constitute a waiver of TEMA's rights to declare the County in default under this Agreement and seek any remedies available to TEMA at law or in equity.

2.8 The County shall only use the proceeds of this loan in accordance with Work Plan. If any portion of the Loan has not been used by the County within ten (10) years from the Effective Date, TEMA may demand return of all or part of the unused portion of the Loan. TEMA also reserves the right to request return of any Loan proceeds that were not used in accordance with the Work Plan.

2.9 The County must obtain prior approval of TEMA before making any changes in forms or policy relating to this Agreement, including any changes to its Work Plan.

3. Organization:

3.1 The County agrees that it will not change its articles of incorporation, charter, or by-laws without the written consent of TEMA.

4. Re-lending:

4.1 In order to further the purposes of this Agreement, _____ County government may only re-lend these loan proceeds to the following Second Borrowers: 1) cities and municipalities for hazardous debris management and

removal and 2) publicly and privately operated utilities for repairs to water and wastewater systems required as a result of Tropical Storm Helene.

4.2 The terms and conditions of this Agreement shall be binding on any Second Borrowers as though set forth verbatim in any agreements between the County and any Second Borrowers.

4.3 Second Borrower shall only use any proceeds of the Loan it receives from the County in accordance with this Agreement and shall not make any further loans of the same.

4.4 The County shall only make and service loans to a Second Borrower in accordance with this Agreement and in such a manner that will fully protect the interests of the County and TEMA.

4.5 The County must obtain written TEMA approval of all forms to be used for relending purposes, including application forms, loan agreements, promissory notes, and security instruments between the County and any Second Borrowers.

4.6 The County shall report all loans made to Second Borrowers to TEMA. Information reported to TEMA shall include the Second Borrower's Work Plan, the amount of the Loan, and terms and conditions of loans made to Second Borrower.

5. Disbursement Procedure:

5.1 TEMA shall only disburse the Loan proceeds to the County after this Agreement is duly authorized and binding on the Parties.

5.2 TEMA shall allow the County to draw down up to one hundred (100%) percent of the funds at loan closing, in TEMA's sole and absolute discretion.

5.3 The County shall maintain a separate ledger and segregated bookkeeping and bank accounts for all HEAL funds and maintain adequate documentation supporting the County's use of the Loan proceeds in accordance with Section 17.1.

6. Procurement:

6.1 The County shall procure all goods and services paid for through Loan proceeds using competitive procurement methods or such other methods authorized under the state or local procurement laws binding on the County. The County shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Agreement. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. The County shall comply with 2 C.F.R. §§

200.317—200.327 when procuring property and services under a federal award. These same requirements shall also be binding on any Second Borrower.

6.2 The County or any Second Borrower must follow established procurement policies in existence as of the Effective Date of this Agreement when contracting for goods or services. Any changes to County or Second Borrower procurement policies after the Effective Date may result in a denial of FEMA funding, and thus could limit the County's ability to repay this loan to TEMA.

7. Reporting Requirements:

7.1 The County shall submit quarterly reports to TEMA, including reports from Second Borrowers, from the time of project approval until notification of completion. Failure to submit quarterly reports may result in a withholding of payments from FEMA and affect the County's ability to repay the unpaid balance of the Loan. The County, and any Second Borrowers, shall work with TEMA PA staff to complete the required TEMA quarterly reports.

7.2 The County shall be audited in accordance with applicable Tenn. Code Ann. § 4-3-301. Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier portal) to notify the State whether or not the County is subject to an audit. The County should submit only one, completed form online during the County's fiscal year. Immediately after the fiscal year has ended, the County shall fill out the End of Fiscal Year ("EOFY") form, which is accessible through the Edison Supplier portal.

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

The County shall comply with 2 C.F.R. Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The County shall also require any Second Borrower to comply with the same.

8. Default:

8.1 Upon an event of default, TEMA may declare all unpaid principal and late penalty to be immediately due and payable as well as pursue any remedies available to TEMA at law or in equity. The County shall be responsible for all costs that TEMA incurs in enforcing the provisions of this Agreement after an event of default, including, but not limited to court costs, expert, and reasonable attorney fees.

8.2 Any of the following occurrences will immediately characterize a default by the County and require immediate repayment of the Loan:

- a. Continued failure to make payment on or before the required due date per the Agreement,
- b. Failure to provide TEMA with the required deliverables and reporting requirements as mentioned under Section 6 of this Loan ,
- c. Providing false or misleading information to TEMA or FEMA,
- d. The Use of Funds for ineligible and unapproved expenditures,
- e. Failure to obtain all appropriate federal, state, and local environmental permits and clearances, or
- f. The filing of a Bankruptcy by the County.

9. Security:

9.1 The County pledges to seek reimbursement from FEMA for all eligible PA projects. The County shall repay all funds to TEMA it receives as reimbursement compensation from FEMA for all work included in the Work Plan. If the County is denied or partially denied reimbursement by FEMA, the County shall go through the Appeals Process with FEMA.

9.2 The County further pledges its full faith and credit and such other additional available sources of revenues as are necessary to meet the Obligations of the County under this Agreement.

- a. In the event of a default of this Agreement, TEMA shall send notice to the County, whereupon the County shall have sixty (60) days (the "Cure Period") from the receipt of TEMA's notice of default to cure the County's default. TEMA shall also notify the Commissioner of Finance and Administration of the State of Tennessee of the default of the County and the assignment of Unobligated State-Shared Taxes under this Agreement. Upon receipt of such notice, the Commissioner shall withhold such sum or part of such sum from any State-Shared Taxes which are otherwise apportioned to the County and pay only such sums necessary to liquidate the delinquency of the County to TEMA for deposit into the fund. The County acknowledges that it has no claim on State-Shared Taxes withheld as permitted under this Agreement.
- b. In the event the County is unable to cure the default within the Cure Period, this Agreement shall be terminated at the discretion of TEMA and entitle TEMA to any remedies available to it at law or in equity.

10. No Third-Party Beneficiary:

10.1 This Agreement is not for the benefit of third parties. TEMA shall not be under any obligation to any such parties, whether directly or indirectly interested in the

Agreement, to pay any charges or expenses incident to compliance by the County with any of the duties or obligations imposed hereby.

11. Termination for Convenience:

11.1 TEMA may terminate this Agreement without cause for any reason. A termination for convenience shall not be a breach of this Agreement by the TEMA. TEMA shall give the County at least thirty (30) days written notice before the effective termination date. The County shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall TEMA be liable to the County for compensation for any service that has not been rendered. The final decision as to the amount for which TEMA is liable shall be determined by TEMA. The County shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for TEMA's exercise of its right to terminate for convenience.

12. Subject to Funds Availability:

12.1 This Agreement is subject to the appropriation and availability of State or federal funds. In the event that the funds are not appropriated or are otherwise unavailable, TEMA reserves the right to terminate this Agreement upon written notice to the County. TEMA's exercise of its right to terminate this Agreement shall not constitute a breach of contract by TEMA. Upon receipt of the written notice, the County shall cease all work associated with this Agreement. Should TEMA exercise its right to terminate this Agreement due to unavailability of funds, the County shall have no right to recover from TEMA or from the State any actual, general, special, incidental, consequential, or any other damages of any description or amount.

13. Successors and Assigns:

13.1 This Agreement shall be binding upon County and its successors and assigns and upon TEMA and its successors and assigns and shall survive the closing of the loan and disbursement of proceeds.

13.2 The County will require each ultimate recipient to provide workmen's compensation insurance in accordance with State law.

13.3 The County is responsible for determining if a project is located in a special flood or mudslide hazard area anytime TEMA loan funds are involved. The County agrees that if a project location, or any part thereof, is in a Special Flood Zone Area, the County will ensure participation in the National Flood Insurance Program for the life of the Loan. The County shall abide by 44 CFR § 9. The County shall require the Second Borrower to comply with the same.

13.4 The County will acquire and maintain such insurance coverage, including fidelity bonds, as may be required by TEMA.

14. Modification and Amendment:

14.1 Any modifications, amendments, renewals or extensions shall be in writing, signed, and approved by all Parties who signed and approved this Agreement.

15. Access to Records:

15.1 The County agrees to provide TEMA, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the County which are directly pertinent to this Agreement for purposes of making audits, examinations, excerpts, and transcriptions.

15.2 County agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.

15.3 County agrees to provide the FEMA Administrator or their authorized representatives access to construction or other work sites pertaining to the work being completed under this Agreement.

15.4 In Compliance with the Disaster Recovery Act of 2018, TEMA and the County acknowledge and agree that no language in this Agreement is intended to prohibit the audits or internal reviews by the FEMA Administrator or the Comptroller General of the United States.

16. Applicable Laws:

16.1 Interpretation of this Agreement shall be governed and enforced in accordance with applicable Tennessee and federal Law, including without limitation any environmental laws. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200main_02.tpl

17. Compliance:

17.1 The County hereby represents, agrees, and covenants with TEMA as follows:

- a. To comply with all applicable federal and state statutes, rules, regulations, procedural guidelines, and grant loan conditions;
- b. To comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. §§ 7401, et seq., and the Federal Water Pollution Control Act, as amended, 33 U.S.C. §§ 1251, et seq.;

- c. To report any violation of Tennessee or federal law to TEMA and any other entities legally required to be notified. Moreover, the County understands and agrees that TEMA will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office. The County agrees to include these requirements in any agreement with a Second Borrower financed in whole or in part with the Loan;
- d. To provide for County's share of the cost in accordance with this Agreement;
- e. To advise TEMA before applying for federal or other state assistance for any projects for which the Loan proceeds are used; and
- f. To establish and maintain adequate financial records for the projects in accordance with generally accepted government accounting principles; to cause to be made an annual audit acceptable to the Comptroller of the Treasury of the financial records and transactions covering each fiscal year; and to furnish a copy of such audit to the Authority. In the event of the failure or refusal of the County or any Second Borrower to have the annual audit prepared, then the Comptroller of the Treasury may appoint an accountant or direct the Department of Audit to prepare the audit at the expense of the County or the Second Borrower as applicable.

18. Nondiscrimination:

18.1 The County hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Agreement or in the employment practices of the County on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law. The County shall, upon request, show proof of nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

19. Title VI Compliance

19.1 The County shall comply with requirements of Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d-1, pursuant to the guidelines established by the Tennessee Human Rights Commission's Title VI Compliance Office, by completing all of the following items:

- a. Provide name and contact information of Local Government's Title VI Coordinator to State.
- b. Ensure Policies and Procedures Manual contains a Title VI section with information on: (a) Filing a complaint; (b) Investigations; (c) Report of findings; (d) Hearings and appeals; (e) Description of Title VI Training Program; (f) Limited English Proficiency (LEP) procedure; and (g) Retaliation.

- c. Train all staff (regular, contract, volunteer) on Title VI upon employment and annually thereafter. Training documentation shall be made available upon request of State and include: 1) dates and duration of each training; 2) list of staff completing training on each date.
- d. Annually complete and submit a Title VI self-survey as supplied by Department of Military.
- e. Implement a process and provide documentation to ensure service recipients are informed of Title VI and how to file a discrimination complaint.
- f. Additional Title VI resources may be found at: Title VI Compliance Program Website.

20. Public Notice:

20.1 All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the County in relation to this Loan shall include the statement, "This project is funded by the Helene Emergency Assistance Loans ("HEAL") Program." All notices by the County in relation to this Loan shall be approved by the TEMA.

21. Licensure:

21.1 Any person performing work funded through this Agreement shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.

22. Davis-Bacon Act and Copeland Anti-Kickback Act:

22.1 As a condition for receipt of the Loan and as applicable, the County agrees to comply with the Davis-Bacon Act, 40 U.S.C. § 3141 et seq., and the Copeland Anti-Kickback Act at 18 U.S.C. § 874 et seq., as those sections are amended from time to time during the term.

23. Contract Work Hours and Safety Standard Act:

23.1 As a condition for receipt of the Loan and as applicable, the County agrees to comply with the Contract Work Hours and Safety Standard Act at 40 U.S.C. § 3701 et seq., as that section is amended from time to time during the term.

24. Federal Funding Accountability and Transparency Act (FFATA):

24.1 This Agreement requires the County to provide goods or services that are funded in whole or in part by federal funds that are subject to FFATA. The County is responsible for ensuring that all applicable FFATA requirements, including but not limited to those below, are met and that the County provides information to the State as required.

The County shall comply with the following:

a. Reporting of Total Compensation of the County's Executives.

(1) The County shall report the names and total compensation of each of its five most highly compensated executives for the County's preceding completed fiscal year, if in the County's preceding fiscal year, it received:

- i. 80 percent or more of the County's annual gross revenues from federal procurement contracts and federal financial assistance subject to the Transparency Act, as defined at 2 CFR § 170.320 (and sub awards); and
- ii. \$25,000,000 or more in annual gross revenues from federal procurement contracts (and subcontracts), and federal financial assistance subject to the Transparency Act (and sub awards); and
- iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. § 78m(a), 78o(d)) or § 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>).

As defined in 2 C.F.R. § 170.315, "Executive" means officers, managing partners, or any other employees in management positions.

(2) Total compensation means the cash and noncash dollar value earned by the executive during the County's preceding fiscal year and includes the following (for more information see 17 CFR § 229.402(c)(2)):

- i. Salary and bonus.
- ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
- iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives and are available generally to all salaried employees.
- iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.

- v. Above-market earnings on deferred compensation which is not tax qualified.
 - vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds \$10,000.
- b. The County must report executive total compensation described above to the State by the end of the month during which this Agreement is established.

25. Build America, Buy America (BABA) Act:

25.1 In accordance with the Infrastructure Investment and Jobs Act (IIJA), Public Law No. 117-58, the County must comply with all federal requirements applicable to receiving assistance from IIJA funding, which includes that all iron and steel, manufactured products, and construction materials used in the Project are produced in the United States unless:

- a. The County has requested and obtained a waiver from the State pertaining to the Project, or the Project is otherwise covered by a general applicability waiver; or
- b. All of the contributing Agencies have otherwise advised the Local Government in writing that the BABA requirements are not applicable to the Project.

25.2 EPA's BABA implementation memorandum includes specific instructions for product coverage, waivers, co-funding, and documenting compliance. For more information on the BABA requirements, visit the EPA Office of Water's website at <https://www.epa.gov/cwsrf/build-america-buy-america-haba> or you may also email questions to BABA-OW@epa.gov or contact the State. For information on approved waivers, visit <https://www.epa.gov/cwsrf/build-america>

26. Severability:

26.1 In the event that any covenant, condition or provision of this Agreement is held to be invalid or unenforceable by a final judgment of a court of competent jurisdiction, the invalidity thereof shall in no way affect any of the other covenants, conditions, or other provisions of this Agreement.

27. Debarment and Suspension:

27.1 The County certifies, to the best of its knowledge and belief, that it, it shall not use any contractor or subcontractor to perform work using the proceeds of the Loan who:

- a. Is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;
- b. Has, within a three (3) year period preceding this Agreement, been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
- c. Is presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and
- d. Has within a three (3) year period preceding this Agreement had one or more public transactions (federal, state, or local) terminated for cause or default.

The County shall provide immediate written notice to TEMA if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its contractors or subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.

28. Miscellaneous:

28.1 Expenses incurred by the County prior to the start date of Declaration Incident Period are not eligible for disbursement of funds.

28.2 Following the successful completion of the Project, TEMA will conduct a closeout inspection. The County will provide access to TEMA upon reasonable notice by TEMA.

28.3 TEMA reserves the right to conduct programmatic and financial audits of the Work Plan. The County will be required to maintain all pertinent records and evidence pertaining to the Work Plan and Agreement. TEMA must be provided with access, upon reasonable notice, to all documentation. The County will provide proper facilities for such access and inspection. All records must be maintained for five (5) years after the County has repaid TEMA.

29. Section Headings:

29.1 Section headings are provided for convenience of reference only and shall not be considered in construing the intent of the parties to this Agreement.

30. Definitions:

30.1 Cities and Municipalities: Defined pursuant to 2 C.F.R. §§200.1, 200.64 and Tenn. Code Ann. § 6-51-101.

30.2 Publicly and Privately Operated Utilities: Defined pursuant to Tenn. Code Ann. § 65-4-101.

30.4 Second Borrower: Refers to Cities and Municipalities and Publicly and Privately Operated Utilities who enter into loan agreements with the County.

30.5 Work Plan. The description of the work to be completed, the identification of Second Borrowers to whom the County intends to re-lend funds, and the estimated costs for the proposed work.

IN WITNESS WHEREOF, TEMA and County have executed this Agreement as of the date first above-mentioned.

COUNTY:

TEMA:

BY: _____
(Signature)

BY: _____
(Signature)

(Name typed or printed)

(Name typed or printed)

Title: _____

Title: _____

Date: _____

Date: _____

**RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
AUTHORIZING THE MAYOR TO FILE A REQUEST FOR A 2024
HOME HOMEOWNER REHABILITATION EAST TENNESSEE RECOVERY
FUNDS GRANT WITH THDA IN THE AMOUNT OF \$1,000,000**

WHEREAS, Greene County recognizes the devastation caused by the effects of Hurricane Helene and the need for disaster recovery housing rehabilitation for low-income residents within the County; and

WHEREAS, the County desires to provide these services to their residents, including residents of the municipalities within the County; and

WHEREAS, the Greene County Commission understands that the U.S. Department of Housing and Urban Development allows for assistance through the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low-income persons.

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Commission does hereby authorize the County Mayor to file a request for 2024 HOME Homeowner Rehabilitation East Tennessee Disaster Recovery funds with THDA in the amount of \$1,000,000. There are no county funds required to match the program.

BE IT FURTHER RESOLVED, that the Greene County Commission does hereby authorize the County Mayor to sign any and all documents, contracts, assurances, and forms of compliance necessary to effectuate the completion and submittal of the application and that the First Tennessee Development District administer this disaster recovery grant and grant funds on behalf of the County.

This Resolution was duly considered and adopted by the County Commission, in and for Greene County, Tennessee, this the _____ day of _____ 2024.

Kevin C. Morrison
Greene County Mayor

Attest:

Greene County Clerk

D.