

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, July 15, 2024

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
June 17, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Jan Kiker
- *Pledge to Flag – Commissioner Pam Carpenter

Proclamations

- A Proclamation for International Overdose Awareness Day, August 31, 2024
- A Proclamation for Warrensburg Houston Chapel Church Day, July 28, 2024

For the Good of the General Order

Public Hearing

Approval of Prior Minutes

Reports

- Veterans Report
- Board of Education Financial Report
- End of Year Financial Reports- Sessions & Circuit Court
- Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution to Add a Section of The Old Erwin Highway to The Official Greene County Road List (First Reading)
- B. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- C. Consideration of A Resolution to Seek God's Hand of Mercy Healing on Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Lisa Anderson

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, AUGUST 19, 2024

**THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS
THURSDAY, AUGUST 8, 2024, AT 12:00 P.M. **

**THE GREENE COUNTY GOVERNMENT OFFICES ANNEX & THE GREENE COUNTY COURTHOUSE WILL BE CLOSED
ON THURSDAY, AUGUST 1, 2024, FOR THE STATE & FEDERAL GENERAL PRIMARY ELECTION
AND THE COUNTY GENERAL ELECTION**

ALL OFFICES WILL RESUME NORMAL OPERATION HOURS ON FRIDAY, AUGUST 2, 2024

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

JULY 2024

MONDAY, JULY 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, JULY 18	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, JULY 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, JULY 30	8:30 A.M.	ZONING APPEALS	ANNEX

AUGUST 2024

THURSDAY, AUGUST 1		HOLIDAY-ELECTION DAY	ANNEX AND COURTHOUSE
WEDNESDAY, AUGUST 7	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, AUGUST 8	3:00 P.M.	EMS BOARD	ANNEX
TUESDAY, AUGUST 13	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, AUGUST 13	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, AUGUST 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, AUGUST 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
MONDAY, AUGUST 26	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, AUGUST 27	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, AUGUST 28	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

SEPTEMBER 2024

MONDAY, SEPTEMBER 2		HOLIDAY- LABOR DAY	ANNEX AND COURTHOUSE
WEDNESDAY, SEPTEMBER 4	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, SEPTEMBER 10	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, SEPTEMBER 10	3:30 P.M.	911 BOARD	ANNEX
MONDAY, SEPTEMBER 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, SEPTEMBER 24	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, SEPTEMBER 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, International Overdose Awareness Day is recognized on August 31st of each year to raise awareness of drug overdoses, end the stigma surrounding substance abuse disorder and drug-related deaths, and acknowledges the grief felt by families and friends by remembering those who have died or had a permanent injury as a result of a drug overdose; and

WHEREAS, in many communities throughout the country, the national opioid epidemic poses a significant threat to public health and safety; and

WHEREAS, Greene County does affirm and acknowledge the great harm, heartache, and hardship caused by drug overdose; and

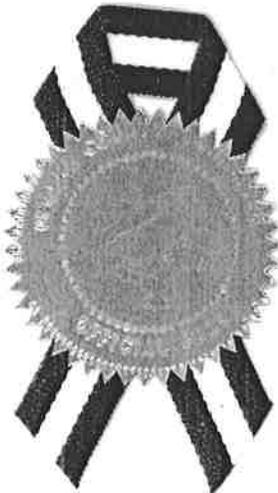
WHEREAS, International Overdose Awareness Day is one opportunity to remember community residents, friends, and family that have been lost to overdose death and to promote strategies that can prevent future overdose deaths. It is also an opportunity to recommit ourselves to working together to build a safe, healthy, and resilient community while lowering barriers to effective treatment and support, so that we can save more lives; and

WHEREAS, Greene County renews our commitment in taking bold action with the establishment and support of the Greene County Drug Court, the Greene County Anti-Drug Coalition, along with a myriad of other prevention programs in our schools and community in order to curtail this devastating epidemic. Greene County is committed to playing our part in reducing the toll of overdose in our community, which continues to claim the lives of family, friends, and community members every year and forever affects those who love and care about them; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim August 31, 2024 as

International Overdose Awareness Day

in Greene County, and I urge all our citizens to educate themselves on addiction, prevention methods, and overdose treatment, and further become engaged in protecting our loved ones and ridding our community of this scourge.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of July 2024.

Kevin C. Morrison

Greene County Mayor

15 July 2024

Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Greene County was established in 1783, our treasured home is and has been a leader community contributing very richly to the history and heritage of the Great State of Tennessee and these United States. We gather here today, this 28th day of July 2024, on this sacred ground to continue to remember and honor that history and heritage, and those ancestors that lived, created, and wrote this historical story that lives on today; and,

WHEREAS, Warrensburg Houston Chapel Church is one of several rural settings in Greene County where we find a church, cemetery, and evidence of a school on the same piece of property. Today, a church building and cemetery stand near a set of concrete steps that once served a wooden school building and those concrete steps are the only remnant of the school that remains; and

WHEREAS, the history of this church stretches back to February 10, 1909, when ground was purchased from Joseph and Amanda Mason. A church was erected and named the Methodist Episcopal Church. Adjoining the church property was a cemetery and a school, known as the Black Warrensburg School, that date back to the 1870's; and

WHEREAS, later, it was named Houston Chapel in honor of the many members of the Houston family who attended the church: Houston Scruggs, Mary (Houston) Deck, Mamie (Houston) Rader and other Houston members. Approximately 40 members attended, which included: Hubert and Alma Blue - James and Harriet Rader - Noah and Mamie (Houston) Rader; John and Della Blue - L.V. Nelson - Quince and Mable Cobb - Zerudia Pruitt; The Freeman Family - The Mason Family - Tally and Cleore Snoddy, and many other early members, along with their extended families that supported and sustained the church; and

WHEREAS, in October 1978, approximately 22 members of the Houston Chapel Church merged with Tate Chapel United Church in Greeneville, Tennessee. Special services are still conducted at Houston Chapel Church, where today it is named Warrensburg Houston Chapel Church and Cemetery; and

WHEREAS, it is our privilege to take this opportunity to honor Warrensburg Houston Chapel Church for its faith and dedication through the years and its historical significance to Greene County as you celebrate your 115th Anniversary Homecoming; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby declare July 28, 2024 as

Warrensburg Houston Chapel Church Day

in Greene County and as we celebrate this milestone, we pause and give thanks, honor and praise for the deep and abiding Christian commitment of those who in faith began this work and for all those who have given so unselfishly during these many years in care of this storied house of worship and this sacred field of perpetual rest.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-eighth day of July 2024.

Kevin C. Morrison
Greene County Mayor

28 July 2024
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
PUBLIC HEARING
PROPOSED FY 2024-2025
GREENE COUNTY BUDGET
5:30 P.M

The Greene County Legislative Body held a Public Hearing at the Greene County Courthouse on Monday, June 17, 2024 at 5:30 p.m. concerning the proposed FY 2024-2025 Greene County Budget prior to the scheduled County Commission Meeting.

Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present for the Public Hearing Meeting. Commissioner Anderson was absent during the proposed public hearing meeting.

Mayor called the Public Hearing Meeting to order and ask if anyone would like to speak concerning the proposed FY 2024-2025 Greene County Budget.

During the Public Hearing Meeting, there was no one who wished to speak concerning the proposed 2024-2025 Greene County Budget.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 17, 2024
6:00 P.M.

The Greene County Legislative Body was in session on June 17, 2024 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation.

Commissioner Larkin Clemmer led the Pledge to the Flag.

Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted were present. Commissioner Anderson was absent. There were 20 and 1 absent.

Mayor Morrison announced that Commissioner Anderson would be in later.

PROCLAMATION
A PROCLAMATION FOR GREAT OUTDOORS MONTH, JUNE 2024

Mayor Kevin Morrison announced that the month of June 2024 is Great Outdoors Month, in Greene County, Tennessee, and encourage all citizens to go out and enjoy some of the many activities that our county has to offer. Mayor Morrison stated that the Proclamation would be presented to Anthony Carter at Kinser Park.

PROCLAMATION
A PROCLAMATION FOR JUNE DAIRY MONTH, JUNE 2024

Mayor Morrison presented the Proclamation for June Dairy Month to Anthony Shelton and announced, I do hereby proclaim June 2024 as June Dairy Month in Greene County, Tennessee and commend its observance to all citizens and encourage everyone to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system.

PROCLAMATION
A PROCLAMATION FOR JULY 2024 TENNESSEE BEEF MONTH

Mayor Morrison presented the Proclamation for Tennessee Beef Month to Anthony Shelton and announced, I do hereby proclaim the July 2024 as Tennessee Beef Month in Greene County, Tennessee, and I encourage all citizens to support and appreciate the Contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.

PROCLAMATION
A PROCLAMATION FOR GIFTS FOR KIDS CHRISTMAS IN JULY MONTH
JULY 2024

Mayor Morrison presented the Proclamation for Gifts for Kids Christmas in July 2024 to Jancie Painter and announced, I, Kevin C. Morrison, and C. Cal Doty, Mayor of the Town of Greeneville Tennessee, do hereby proclaim the month of July 2024. We hereby encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned throughout the month to support Gifts For Kids.

Jancie Painter spoke to the Commissioners in regards to the Gifts for Kids Christmas in July 2024. She expressed the importance of Gifts for Kids Christmas in July 2024 by donating and supporting Gifts For Kids to help children's self-esteem. This event aims to provide for children of qualifying at-risk families in our communities through their collection and distribution of new and gently used toys, school-appropriate jeans, and warm apparel. All citizens of Greene County are encouraged to Make A Difference and Pass It Forward by sharing your financial blessings and volunteering your time and talents during the 2024 year with Gifts For Kids, spreading love and kindness to those who need it most.

PROCLAMATION
A PROCLAMATION FOR KOREAN WAR VETERANS DAY
JULY 27, 2024

Mayor Morrison presented the Proclamation to Everette Ottinger and announced, I do hereby proclaim July 27, 2024 as Korean War Veterans Day in Greene County, Tennessee, and Encourage all citizens to join me in this worthy observance. The bravery and heroism shown During the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that serves.

PROCLAMATION
A PROCLAMATION FOR KATHY KNIGHT FOR HER LIFETIME
ACHIEVEMENT FOR THE PASS 40 YEARS OF SERVICE

Mayor Morrison announced that I, and C. Cal Doty, Mayor of the Town of Greeneville, Tennessee, do hereby proclaim that June 18th Lifetime Achievement Day in Greeneville, Tennessee to Kathy Knight. We urge all Greene County Citizens to Kathy Knight for her Lifetime Achievement in tourism in Greeneville, Tennessee for the past 40 years of Service.

PUBLIC HEARING

PUBLIC HEARING ON REZONING – RESOLUTION A:

Consideration of A Resolution to Rezone Certain Territory Owned by Maribel and Timothy Anderson from A-1, General Agriculture District to B-1, Neighborhood Business District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A)

Mayor Morrison asked if there was anyone who wished to speak for Resolution A.

- Maribel Anderson spoke in favor of Resolution A and explained to the Commission the reason for rezoning for the kennel business that is owned by Maribel and Timothy Anderson.

Mayor Morrison asked if there was anyone who wished to speak against Resolution A.

- There was no one who asked to speak against the Resolution A.

PUBLIC HEARING ON REZONING – RESOLUTION B:

Consideration of A Resolution to Rezone Certain Territory Owned by Robert Turner from A-1, General Agriculture District to M-1, Industrial District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A)

Mayor Morrison asked if there was anyone who wished to speak Resolution B.

- Craig Reaves of 351 Sunrise Drive on Blue Ridge Pkwy. spoke in favor of Resolution B and explained to the Commission the reason for rezoning to purchase the property as a Truck Terminal.

Mayor Morrison asked if there was anyone who wished to speak against Resolution B.

- There was no one who asked to speak against the Resolution B.

PUBLIC HEARING ON AMENDING THE GREENE COUNTY ZONING RESOLUTIONS TO REGULATE SHORT TERM RENTALS – RESOLUTION C

Mayor Morrison asked if there was anyone who wished to speak for Resolution C.

- There was no one who asked to speak for the Resolution C.

Mayor Morrison asked if there was anyone who wished to speak against Resolution C.

Dwayne Gibson 375 Kelley Gap Rd. spoke to the Commission asking the Commission to way in on the regulations in making the correct decisions.

PUBLIC HEARING ON ADOPTING ON EMERGENCY MORATORIUM ON CAMPGROUNDS/RV PARKS-RESOLUTION D

Mayor Morrison asked if there was anyone who wished to speak for Resolution D.

- Luanne Malone of 1830 Jim Fox Road spoke against the RV Parks. She expressed the safety road concerns and high winds in the Camp Creek area. She asked to approve the moratorium on Campgrounds/RV Parks.
- Dwayne Gibson of 375 Kelley Gap Rd. Greeneville, TN, asked for the Commission to consider how to regulate the all the new money that is coming into our county and all the people that are moving into Greene County. He asked the Commission to take in consideration in approving the moratorium and preserving the Agriculture farm land.

Mayor Morrison asked if anyone who wished to speak against Resolution D.

- There was no one who asked to speak against Resolution D.

Mayor Morrison asked the Commissioner if they had anyone to speak during the Public Hearing.

Commissioner Peters called on the Nancy Laughlin, mailing address 2285 Warrensburg Road, stated that she is homeless. She stated that she has a parcel of land in Chuckey, Tennessee located on Broyles Road in which she stated the Property Assessor has it listed off Broyles Road. The parcel appears to be landlocked and the neighbors adjoining my property refused to acknowledge my right of way describing a deed and refuse to give me access to my property or sale the property.

Commissioner Peters and Mayor Morrison advised Nancy Laughlin to speak to Greene County Attorney Roger Woolsey.

Commissioner Bowers called on Carmen Ricker to speak in regards to the Greene County Food Bank. She said she came to clarify that Second Harvest does not provide the food for Greene County, although we are a partner with Second Harvest and we work well with Second Harvest. She said the donations comes from the community. The community support comes from the churches, postal workers, and Boy Scouts, and we pick up at all three Food Citys, Publix, Wal-Mart, Chic-fil-A, and Dollar General Markets in Greeneville and Greene County.

Commissioner Anderson joined the Commission Meeting at 6:25 p.m.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded Commissioner Anderson to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPT.
COMMITTEE MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Murray to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Dept. and Committee Report.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Mayor Morrison announced that Justin Reaves, Administrator of Elections has asked to address the Commission for the proposal of an additional full-time position for the upcoming FYE 2024-2025 Budget.

Charles Johnson, Election Commission Chairman, Lela Kenderick Dean, Election Secretary, and Bill Richards all spoke to the Commission expressing the importance for the additional full-time Election Commission position.

Greene County Election Administrator Justin Reaves said the Election Office is constantly busy not only fulfilling the many needs of voters and preparing for elections, but also fielding an increasing number of phone calls and open records requests dealing with election records. He said that the Election Office must also now comply with new state-mandated audits, which are time consuming and involve auditing every single letter of ballots. Justin Reaves said the Election Office has consistently returned funding to the county from its budget, including \$95,000 in fiscal year 2022, \$70,000 in fiscal year 2023 and around \$100,000 estimated by the end of fiscal year 2024. He said just what we have turned back in since my appointment would cover four to five years for this employee.

A request for an additional employee from the Greene County Commission Office, which was approved by the Greene County Budget and Finance Committee in April, was removed by the committee's final meeting prior to the June Commissioner Meeting. The committee removed the position after members said they felt commissioners wanted the budget to remain mostly the same as the previous year's budget, with no new positions being added, save the two for EMS.

Commissioner Burkey, Budget and Finance Committee member, said the addition of the employee at the Election Office would not require a tax increase. He said he was not opposed to adding the position back into the budget if it was the will of the County Commission. He said that the tax levy is unaffected and the reason is we have a projected small surplus that would more than cover that position with our current revenue.

Commissioner Smithson, a member of the Budget and Finance Committee, said he felt that committee looked to not add any positions to the fiscal year 2025 budget after hearing feedback in creating the fiscal 2024 budget. “This time last year when we were going through this whole process, we were hearing cut, cut, cut, from several folks in this room and from people that came and talked to us. So I feel like we took that as a mandate to not add any positions.”

Commissioner Peters, a member of the Budget and Finance Committee member, said that if the commission wanted to add positions it should add the additional six employees that EMS requested.

RESOLUTION A: CONSIDERATION OF A RESOLUTION CERTAIN TERRITORY OWNED BY MARIBEL AND TIMOTHY ANDERSON FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-1, NEIGHBORHOOD BUSINESS DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE (EXHIBIT A)

A motion was made by Commissioner Bible and seconded by Commissioner Clemmer to approve the Consideration of A Resolution Certain Territory Owned by Maribel and Timothy Anderson from A-1, General Agriculture District to B-1, Neighborhood Business District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Arrowood, Clemmer, Kiker, and Waddle voted yes. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted no. The vote was 4 – aye; 17 – nay; and 0 – absent. The motion to approve the Resolution failed.

RESOLUTION B: CONSIDERATION OF A RESOLUTOIN TO REZONE CERTAIN TERRITORY OWNED BY ROBERT TURNER FROM A-1, GENERAL AGRICULTURE DISTRICT TO M-1, INDUSTRIAL DISTRICT, WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE (EXHIBIT A)

A motion was made by Commissioner Dabbs and seconded by Commissioner Arrowood to approve the Consideration of a Resolution to Rezone Certain Territory Owned by Robert Turner from A-1, General Agriculture District to M-1, Industrial District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood and Gunter voted yes. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Quillen, Smithson, Waddle, and White voted no. Commissioner Shelton abstained. The vote was 2 – aye; 18 – nay; and 1 – abstain; and 0 – absent. The motion to approve the Resolution failed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION TO AMEND THE
GREENE COUNTY ZONING RESOLUTION TO REGULATE SHORT TERM RENTALS
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Peters and seconded by Commissioner Burkey

to approve the Consideration of Resolution to amend the Greene County Zoning Resolution to Regulate Short Term Rentals within the Unincorporated Territory of Greene County, Tennessee.

Commissioner Arrowood said he felt the new regulations were invasive to those in Greene County, and that he felt they violated personal property rights. He said that he felt the issues addressed in the regulations should be between a person and a person they're renting to.

Greene County Building Official Tim Tweed said that the regulations would provide safety for those renting in Greene County, and that some structures being used are unsafe.

A motion was made by Commissioner Peters and seconded by Commissioner Bowers to amend the Resolution to "code enforcement officer" would be tasked with inspections. The resolution stated an "enforcement officer" prior to being amended.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution as amended passed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Crawford, Murray, and White voted no. Commissioner Dabbs abstained. The vote was 13 – aye; 7 – nay; and 1 – abstain; and 0 – absent. The vote motion to approve the Resolution as amended passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION ADOPTING
AN EMERGENCY MORATORIUM ON CAMPGROUNDS/RV PARKS WITHIN
THE UNINCORPORATED OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Quillen and seconded by Commissioner Anderson to approve the Consideration of A Resolution Adopting an Emergency Moratorium on Campgrounds/RV Parks within the Unincorporated Territory of Greene County, Tennessee.

A motion was made by Commissioner Bowers to extend the moratorium from six months to a year. The motion died without a second.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Dabbs, Kiker, Lawing, Parton, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Arrowood, Clemmer, Crawford, Gunter, Murray, Peters, and White voted no. The vote was 14 – aye; 7 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION TO AMEND
THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES
& EXPENDITURES FOR THE FISCAL YEAR 2023 – 2024
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the Consideration of a Resolution to amend the Greene County Schools Budget for changes in Revenues & Expenditures for the Fiscal Year 2023 – 2024 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION TO AMEND THE
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES &
EXPENDITURES FOR THE FISCAL YEAR 2023-2024
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve the Consideration of a Resolution to amend the Greene County Schools Budget for changes in Revenues & Expenditures for the Fiscal Year 2023 – 2024 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO AMEND
THE 2023 – 2024 FISCAL YEAR GREENE COUNTY SCHOOLS SCHOOL
NUTRITION BUDGET

A motion was made by Commissioner Crawford and seconded by Commissioner Clemmer to approve the Consideration of a Resolution to amend the 2023 – 2024 Fiscal Year Greene County Schools School Nutrition Budget.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY FIXING THE TAX LEVY IN
GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve the Consideration of a Resolution of the Greene County Legislative Body Fixing the Tax Levy in Greene County, Tennessee for the Fiscal Year Beginning July 1, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Arrowood, Murray, and White voted no. The vote was 18 – aye; 3 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION 1: CONSIDERATION OF A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025

A motion was made by Commissioner Smithson and seconded by Commissioner Burkey to approve the Consideration of Resolution making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Greene County, Tennessee, for the Fiscal Year Beginning July 1, 2024, and Ending June 30, 2025.

A motion was made by Commissioner Murray and seconded by Commissioner Bowers to amend the Resolution to reinstate the additional position for the Election Commission Office back into the budget.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Quillen, Shelton, and Waddle voted yes. Commissioners Arrowood, Parton, Peters, Smithson, and White voted no. The vote was 16 – aye; 5 – nay; and 0 – absent. The motion to amend the Resolution to reinstate the additional position for the Election Commission Office back into the budget passed.

A motion was made by Commissioner Peters and seconded by Commissioner Bowers to amend the amended Resolution to add the six additional employees to the budget that EMS had requested.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Dabbs, Murray, Peters, Smithson, and Waddle voted yes. Commissioners Anderson, Arrowood, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Parton, Quillen, Shelton, and White vote no. The vote was 7 – aye; 14 – nay; and 0 – absent. The motion to amend the amended Resolution failed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioners Arrowood and White voted no. The vote was 19 aye; 2 – nay; and 0 – absent. The motion to approve the amended Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION MAKING
APPROPRIATIONS TO NONPROFIT ORGANIZATIONS OF GREENE COUNTY,
TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024, AND ENDING JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Kiker to approve the Consideration of a Resolution making Appropriations to Nonprofit Organizations of Greene County, Tennessee for the Fiscal Year Beginning July 1, 2024, and Ending June 30, 2025.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle voted yes. Commissioner White voted no. The vote was 20 – aye; 1 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION K: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT
TO T.C.A 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve the Consideration of a Resolution to declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C. A 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Burkey and seconded by Commissioner Kiker to adjourn the meeting.

Mayor called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to adjourn the Commission Meeting passed.

Closing Prayer – Commissioner Chase Murray

GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, JULY 15, 2024

“THE DEADLINE FOR SUBMISSION OF RESOLUTION S FOR THE
NEXT COMMISSION MEETING IS
WEDNESDAY, JULY 3, 2024, AT 12:00 P.M.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

July 2, 2024

Monthly report for June 2024

- **Electronic claims submitted: 138**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 304**
- **Walk-ins: 72**
- **Appointments: 75**
- **Referrals to other agencies: 62**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**
 5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

**Greene County Schools
Financial Report
May 31st, 2024**

Template Name: LGC Defined
 Balance Sheet by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 May 2024

User: Kayla Crawford
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 Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	17,614,265.35
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	0.00
141-11440- - -	Due From Other Funds	0.00
141-11500- - -	Property Taxes Receivable	6,318,257.00
141-11510- - -	Allowance For Uncollectable Property Tax	(132,907.00)
141-14100- - -	Estimated Revenues	66,545,307.94
141-14200- - -	Unliquidated Encumbrances (Control)	1,404,148.30
141-14500- - -	Expenditures - Current Year (Control)	50,189,360.57
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Etc	1,768,484.17
	Total Assets	143,712,918.00
	Total Assets and Deferred Outflows of Resources	143,712,918.00
141-21100- - -	Accounts Payable	(540,420.58)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(0.02)
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(15,096.94)
141-21331- - -	401K Great West	2,063.68
141-21332- - -	Retirement Hybrid Stabili	287.04
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	8,221.17
141-21342- - -	Usable Life	(1.20)
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TRASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Combenefits Dental	0.00
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usable Vol Life	0.00
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Critical Illness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	0.00
141-21384- - -	Valic Annuity	(1,286.84)
141-21385- - -	P.P.S.	0.00

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(67,923,807.94)
141-28500- - -	Revenues (Control)	(58,611,882.92)
141-28510- - -	Transfers From Other Funds (Control)	(35,000.00)
141-29940- - -	Deferred Current Property Taxes	(5,994,492.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,827.00)
141-29990- - -	Other Deferred/Unavailable Revenue	0.00
	Total Liabilities	(133,524,322.50)
141-34110- - -	Encumbrances - Current Year	(1,404,146.30)
141-34120- - -	Encumbrances - Prior Year	(1,891,670.17)
141-34560- CLA -	Restricted For Instruction - Career Ladder	(9,199.14)
141-34755- - -	Assigned For Education	(196,601.15)
141-34755- -110 -	Assigned For Education - Bridges To Success	(91,821.66)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(482,545.67)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(270,248.89)
141-39000- - -	Unassigned	(7,018,860.52)
141-39000- - -	Budget Unassigned	1,378,500.00
141-39000- - -	Unassigned - Loan To 142	(200,000.00)
141-39000- -142 -	Total Equities	(10,188,595.50)

Fund Totals: 141 General Purpose School

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 May 2024

User: Kayla Crawford
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 Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,865,654.38)	234,345.62	96.16%	(31,812.13)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(177,180.31)	2,819.69	98.43%	4,497.14
40125		Trustee's Collection Bankruptcy	200.00	0.00	200.00	(209.40)	(9.40)	104.70%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(73,837.66)	2,162.34	97.15%	(17,723.09)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(71,058.02)	(6,058.02)	109.32%	(7,363.01)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(434.68)	665.32	39.52%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,365.45)	2,634.55	56.09%	(305.95)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(262,417.59)	(2,417.59)	100.93%	0.00
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,664.81)	18,335.19	26.66%	0.00
40210		Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(8,529,403.66)	370,596.34	95.84%	(914,965.48)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(411.42)	4,588.58	8.23%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(24,576.21)	(4,576.21)	122.88%	0.00
40390		Other Satory Local Taxes	400.00	0.00	400.00	(140.00)	260.00	35.00%	0.00
40000		TOTAL LOCAL TAXES	14,838,700.00	800,000.00	15,638,700.00	(15,015,353.59)	623,346.41	96.01%	(967,672.52)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,614.33)	885.67	64.57%	(224.05)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,614.33)	885.67	64.57%	(224.05)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(7,045.46)	42,954.54	14.09%	(996.31)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(41,029.38)	38,970.62	51.29%	(5,794.42)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(171,814.99)	30,709.01	84.84%	(12,449.58)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(219,889.83)	120,634.17	64.57%	(19,240.31)
44110		Interest Earned	175,000.00	0.00	175,000.00	(978,618.19)	(803,618.19)	559.21%	(115,053.65)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(71,789.00)	(31,789.00)	179.47%	(7,342.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(6,919.74)	(3,919.74)	230.66%	(214.15)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(145,732.91)	29,267.09	83.28%	(23,215.92)
44180		Credits	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(4,779.00)	(2,779.00)	238.95%	(966.00)
44560		Damaqs Recovered From Individual	300.00	0.00	300.00	(315.00)	(15.00)	105.00%	(110.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(914,550.68)	445,449.32	67.25%	(89,618.28)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(12,410.00)	9,590.00	56.41%	(919.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(2,135,114.52)	(357,814.52)	120.13%	(737,439.75)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 May 2024

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 Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	42,750,000.00	561,365.40	43,311,365.40	(39,099,078.77)	4,212,286.63	90.27%	0.00
46515		State Pre-K	1,519,143.00	4,386.19	1,523,529.19	(1,006,215.57)	517,313.62	66.05%	0.00
46515		Sped Prek	0.00	113,163.11	113,163.11	0.00	113,163.11	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(41,587.86)	(41,587.86)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	(24,784.17)	6,215.83	79.95%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(273,095.65)	29,904.35	90.13%	0.00
46790		Other Vocational-TSM	0.00	2,960,843.91	2,960,843.91	(563,603.14)	2,397,240.77	19.04%	(305,429.39)
46980		Public School Security Grant	0.00	243,636.68	243,636.68	(40,308.40)	203,328.28	16.54%	(40,308.40)
46981		Safe Schools	0.00	33,645.65	33,645.65	(33,645.65)	0.00	100.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	44,606,313.00	3,917,040.94	48,523,353.94	(41,082,319.21)	7,441,034.73	84.67%	(345,737.79)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(59,705.04)	57,224.96	51.06%	(6,273.81)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(53,083.78)	2,916.22	94.79%	(6,794.65)
47680		Forest Service	10,000.00	0.00	10,000.00	(44,802.62)	(34,802.62)	448.03%	(44,802.62)
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(157,591.44)	30,338.56	83.86%	(57,871.08)
49700		Insurance Recovery	0.00	0.00	0.00	(35,000.00)	(35,000.00)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(35,000.00)	40,000.00	46.67%	0.00
Total For Fund: 141			61,828,267.00	4,717,040.94	66,545,307.94	(58,646,882.92)	7,898,425.02	88.13%	(1,628,185.50)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(19,859,606.00)	(304,165.40)	(20,163,771.40)	1,642,932.17	15,074,979.23	0.00	(5,088,792.17)	74.76%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,545.38	22,908.42	0.00	(27,091.58)	45.82%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	11,825.00	34,980.00	0.00	(25,020.00)	58.30%
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	117,866.79	746,400.98	0.00	(484,087.02)	60.66%
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	26,941.24	264,597.26	0.00	(585,422.74)	31.13%
195	Certified Substitute Teachers	(70,000.00)	(15,000.00)	(85,000.00)	15,926.88	112,686.70	0.00	27,686.70	132.57%
198	Non-Certified Substitute Teachers	(105,000.00)	(51,000.00)	(156,000.00)	25,260.03	175,714.87	0.00	19,714.87	112.64%
201	Social Security	(1,289,607.00)	(25,000.00)	(1,314,607.00)	104,947.02	937,726.95	0.00	(376,880.05)	71.33%
204	State Retirement	(1,456,123.00)	(140,000.00)	(1,596,123.00)	132,624.66	1,179,776.82	0.00	(416,346.18)	73.92%
206	Life Insurance	(5,818.00)	(1,200.00)	(7,018.00)	478.50	5,265.19	0.00	(1,752.81)	75.02%
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	294,419.44	3,258,627.05	0.00	(246,585.95)	92.97%
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	7,745.22	20,168.22	0.00	(20,131.78)	50.05%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	16,044.54	0.00	(9,955.46)	61.71%
212	Employer Medicare	(301,602.00)	(10,000.00)	(311,602.00)	24,587.16	221,420.84	0.00	(90,181.16)	71.06%
217	Retirement - Hybrid Stabilization	(70,000.00)	(15,000.00)	(85,000.00)	6,626.62	60,947.35	0.00	(24,052.65)	71.70%
312	Contracts With Private Agencies	0.00	0.00	0.00	15,000.00	27,802.00	0.00	27,802.00	100.00%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	4,520.00	13,421.20	4,749.38	(329.42)	98.22%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	7,551.00	45,666.00	11,449.00	(20,885.00)	73.22%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	2,907.13	155,838.23	27,365.22	40,703.45	128.56%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	92,579.72	1,721.70	44,301.42	188.60%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	192,327.50	0.00	111,577.50	238.18%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	(9,590.30)	0.00	(45,690.30)	-26.57%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	1,896.89	131,676.64	738.97	(126,592.39)	51.12%
722	Regular Instruction Equipment	(847,500.00)	(155,000.00)	(1,002,500.00)	2,162.18	41,621.60	25,625.56	(935,252.84)	6.71%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	96,809.21	920,536.33	0.00	(681,947.67)	57.44%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	2,249.91	0.00	(750.09)	75.00%
123	Guidance Personnel	0.00	(294,603.00)	(294,603.00)	24,550.25	226,543.75	0.00	(68,059.25)	76.90%
189	Other Salaries & Wages	0.00	(17,451.04)	(17,451.04)	0.00	0.00	0.00	(17,451.04)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	3,042.38	8,279.28	0.00	(4,220.72)	66.23%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	1,582.70	16,575.13	0.00	1,575.13	110.50%
201	Social Security	(118,540.00)	(12,412.90)	(130,952.90)	6,643.10	63,076.88	0.00	(67,876.02)	48.17%
204	State Retirement	(183,746.00)	(22,803.65)	(206,549.65)	8,752.47	82,855.47	0.00	(123,694.18)	40.11%
206	Life Insurance	(1,274.00)	(70.00)	(1,344.00)	24.91	281.39	0.00	(1,062.61)	20.94%
207	Medical Insurance	(269,772.00)	(35,562.00)	(305,334.00)	16,706.78	182,943.45	0.00	(122,390.55)	59.92%
208	Dental Insurance	(7,850.00)	(750.00)	(8,600.00)	1,350.00	1,650.00	0.00	(6,950.00)	19.19%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,030.00)	(4,524.77)	(40,554.77)	1,687.06	15,952.67	0.00	(24,602.10)	39.34%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	433.67	4,223.81	0.00	(17,576.19)	19.38%
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	596,870.65	0.00	284,336.65	190.98%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	382.54	0.00	(617.46)	38.25%
429	Instructional Supplies	(88,000.00)	(82,914.03)	(170,914.03)	5,421.43	25,258.06	7,826.12	(137,829.85)	19.36%
471	Software	0.00	(26,000.00)	(26,000.00)	0.00	24,000.00	0.00	(2,000.00)	92.31%
499	Other Supplies And Materials	(23,000.00)	(685,193.80)	(708,193.80)	0.00	77,780.95	38,855.79	(591,557.06)	16.47%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,464,359.72)	(1,478,609.72)	2,590.00	221,978.45	22,209.00	(1,234,422.27)	16.51%
Total 71300	Vocational Education Program	(2,726,157.00)	(2,646,644.91)	(5,372,801.91)	169,843.95	2,471,438.72	68,890.91	(2,832,472.28)	47.28%
72110									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	45,781.01	0.00	(5,155.99)	89.88%
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	4,740.00	37,920.00	0.00	(3,160.00)	92.31%
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	5,211.08	46,899.72	0.00	(15,633.28)	75.00%
201	Social Security	(7,644.00)	0.00	(7,644.00)	837.34	7,755.94	0.00	111.94	101.46%
204	State Retirement	(11,655.00)	0.00	(11,655.00)	1,124.14	10,198.25	0.00	(1,456.75)	87.50%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	27.60	0.00	5.60	125.45%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	16,521.20	0.00	4,036.20	132.33%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	195.83	1,813.86	0.00	25.86	101.45%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,850.70	0.00	1,050.70	102.45%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(231,619.00)	0.00	(231,619.00)	17,737.70	210,768.28	0.00	(20,850.72)	91.00%
72120 Health Services									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	0.00	21,878.31	0.00	(37,857.69)	36.63%
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	71,378.83	499,749.33	0.00	56,337.33	112.71%
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	2,096.00	16,742.00	0.00	5,026.00	142.90%
201	Social Security	(33,675.00)	0.00	(33,675.00)	4,370.90	31,368.70	0.00	(2,306.30)	93.15%
204	State Retirement	(51,117.00)	0.00	(51,117.00)	7,139.69	50,537.37	0.00	(579.63)	98.87%
206	Life Insurance	(259.00)	0.00	(259.00)	18.96	248.46	0.00	(10.54)	95.93%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	11,826.38	156,686.37	0.00	(6,745.63)	95.87%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	750.00	1,500.00	0.00	(650.00)	69.77%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	1,022.22	7,336.23	0.00	(538.77)	93.16%
307	Communication	(1,596.00)	0.00	(1,596.00)	75.84	892.54	143.96	(559.50)	64.94%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	264.01	11,738.70	186.12	3,422.82	140.26%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	4,394.55	21,793.03	309.32	14,602.35	294.70%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	3,539.39	1,032.36	(7,228.25)	38.74%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	680.00	0.00	(820.00)	45.33%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	236.33	6,313.60	965.78	(2,804.62)	72.19%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	157,689.41	0.10	151,689.51	2,628.
Total 72120		(827,654.00)	0.00	(827,654.00)	103,573.71	988,693.44	2,637.64	163,677.08	119.78%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,041,587.00)	(35,645.65)	(1,077,232.65)	74,741.26	740,375.42	0.00	(336,857.23)	68.73%
164	Attendants	(80,816.00)	0.00	(80,816.00)	12,687.18	93,875.08	0.00	13,059.08	116.16%
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	4,495.75	40,461.75	0.00	(139,538.25)	22.48%

Greene County Board of Education
Statement of Expenditures Summary by Fund
May 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(62,459.00)	0.00	(62,459.00)	5,515.92	50,548.37	0.00	(11,910.63)	80.93%
204	State Retirement	(74,413.00)	0.00	(74,413.00)	7,002.75	63,456.29	0.00	(10,956.71)	85.28%
206	Life Insurance	(288.00)	0.00	(288.00)	25.19	283.05	0.00	(4.95)	98.28%
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	14,754.50	165,735.61	0.00	32,335.61	124.24%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	600.00	1,126.59	0.00	(2,373.41)	32.19%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	1,290.01	11,821.79	0.00	(2,785.21)	80.93%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.13	2,717.53	0.00	217.53	108.70%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	24,000.00	(6,000.00)	80.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	29,917.08	86,946.14	0.00	(25,453.86)	77.35%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	2,000.35	0.00	(849.65)	70.19%
524	In-Service/Staff Development	(1,500.00)	(14,000.00)	(15,500.00)	0.00	1,632.44	3,996.00	(9,871.56)	36.31%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	1,451.17	10,029.71	381.69	5,211.40	200.22%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	44,637.16	0.00	44,437.16	22,318.
Total 72130		(1,751,220.00)	(49,645.65)	(1,800,865.65)	152,762.94	1,315,647.28	28,377.69	(456,840.68)	74.63%
72210									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	154,202.62	0.00	(14,019.38)	91.67%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	2,249.91	0.00	(2,750.09)	45.00%
129	Librarians	(916,689.00)	0.00	(916,689.00)	67,744.76	609,702.84	0.00	(306,986.16)	66.51%
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	49,446.42	419,500.41	0.00	(39,011.59)	91.49%
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	4,516.80	36,134.40	0.00	(3,028.60)	92.27%
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	6,370.85	40,901.90	0.00	554.90	101.38%
188	Bonus Payments	0.00	0.00	0.00	0.00	481,500.00	0.00	481,500.00	100.00%
189	Other Salaries & Wages	(138,629.00)	(650,000.00)	(788,629.00)	12,279.17	59,971.70	0.00	(728,657.30)	7.60%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	2,194.50	7,281.77	0.00	5,281.77	364.09%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	837.90	4,751.43	0.00	(248.57)	95.03%
201	Social Security	(103,511.00)	(50,000.00)	(153,511.00)	9,075.00	106,763.34	0.00	(46,747.66)	69.55%
204	State Retirement	(124,929.00)	(80,000.00)	(204,929.00)	12,382.14	141,080.03	0.00	(63,848.97)	68.84%
206	Life Insurance	(475.00)	0.00	(475.00)	38.34	435.78	0.00	(39.22)	91.74%
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	22,385.69	248,413.70	0.00	(34,253.30)	87.88%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72210									
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	900.00	2,100.00	0.00	(900.00)	70.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(24,208.00)	(10,000.00)	(34,208.00)	2,144.40	25,296.78	0.00	(8,911.22)	73.95%
217	Retirement - Hybrid Stabilization	(1,000.00)	(10,000.00)	(11,000.00)	109.11	1,770.04	0.00	(9,229.96)	16.09%
307	Communication	(6,800.00)	0.00	(6,800.00)	492.96	4,936.03	1,563.97	(300.00)	95.59%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	8,147.93	37,436.86	297.70	13,984.56	158.88%
399	Other Contracted Services	(15,000.00)	(67,875.00)	(82,875.00)	0.00	63,501.82	13,333.32	(6,039.86)	92.71%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,633.00	384.00	(4,483.00)	84.27%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	20,000.00	30,589.08	430.00	21,019.08	310.19%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,409,902.00)	(867,875.00)	(3,277,777.00)	233,334.38	2,502,153.44	16,008.99	(759,614.57)	76.83%
72220									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	86,135.50	0.00	(7,830.50)	91.67%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,700.00	0.00	(300.00)	90.00%
124	Psychological Personnel	(247,027.00)	11,000.00	(236,027.00)	16,646.03	137,997.59	0.00	(98,029.41)	58.47%
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	5,727.83	57,278.30	0.00	(11,455.70)	83.33%
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	5,407.12	32,481.92	0.00	12,847.92	165.44%
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	17,161.00	136,166.64	0.00	22,421.64	119.71%
201	Social Security	(27,163.00)	0.00	(27,163.00)	3,139.97	26,775.65	0.00	(387.35)	98.57%
204	State Retirement	(36,932.00)	0.00	(36,932.00)	4,264.86	35,068.63	0.00	(1,863.37)	94.95%
206	Life Insurance	(101.00)	0.00	(101.00)	11.40	110.40	0.00	9.40	109.31%
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	7,092.30	73,742.50	0.00	14,704.50	124.91%
208	Dental Insurance	(825.00)	0.00	(825.00)	300.00	900.00	0.00	75.00	109.09%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	35.75	0.00	(114.25)	23.83%
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	734.37	6,262.14	0.00	(90.86)	98.57%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	162.38	1,327.03	0.00	1,327.03	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	75.84	758.81	441.19	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	451.75	1,878.50	0.00	(2,521.50)	42.69%
330	Lease/SBTA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	804.99	0.00	(195.01)	80.50%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	1,050.44	11,021.39	2,352.11	(4,626.50)	74.30%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	181.81	4,618.77	8,054.95	1,673.72	115.22%
524	In-Service/Staff Development	(1,400.00)	(1,000.00)	(2,400.00)	0.00	1,957.45	0.00	(442.55)	81.56%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	819.39	1,632.96	(47.65)	98.09%
Total 72220		(707,018.00)	0.00	(707,018.00)	70,537.60	618,841.35	12,481.21	(75,695.44)	89.29%
72230									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	86,135.50	0.00	(7,830.50)	91.67%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	900.00	0.00	(100.00)	90.00%
201	Social Security	(5,888.00)	0.00	(5,888.00)	489.26	5,374.38	0.00	(513.62)	91.28%
204	State Retirement	(6,467.00)	0.00	(6,467.00)	540.07	5,927.15	0.00	(539.85)	91.65%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	13.20	0.00	(0.80)	94.29%
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	662.00	7,147.00	0.00	(375.00)	95.01%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	114.43	1,256.91	0.00	(120.09)	91.28%
355	Travel	(5,500.00)	0.00	(5,500.00)	49.78	49.78	0.00	(5,450.22)	0.91%
790	Other Equipment	0.00	(27,000.00)	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
Total 72230		(121,918.00)	(27,000.00)	(148,918.00)	9,787.24	106,803.92	0.00	(42,114.08)	71.72%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	106,018.40	0.00	(6,681.60)	94.07%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	8,205.00	0.00	(1,795.00)	82.05%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	68,951.05	0.00	(28,048.95)	71.08%
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	183,174.45	0.00	(36,525.55)	83.37%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	1,416.66	8,499.96	0.00	(0.04)	100.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	2,500.00	144,850.58	0.00	(155,149.42)	48.28%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	19,950.00	0.00	(7,050.00)	73.89%
201	Social Security	(20,801.00)	0.00	(20,801.00)	81.38	8,742.68	0.00	(12,058.32)	42.03%
204	State Retirement	(887.00)	0.00	(887.00)	145.20	871.20	0.00	(15.80)	98.22%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	56.76	684.72	0.00	(1,325.28)	34.07%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	22,089.72	260,498.69	0.00	(193,001.31)	57.44%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	19.03	2,461.67	0.00	(2,403.33)	50.60%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	30,000.00	0.00	5,000.00	120.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	18,533.00	0.00	8,433.00	183.50%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	340.68	23,249.34	0.00	(1,750.66)	93.00%
355	Travel	(15,000.00)	0.00	(15,000.00)	1,650.00	18,460.31	2,148.00	5,608.31	137.39%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,000.00	6,250.00	0.00	(500.00)	92.59%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,311.04	298,807.52	0.00	(1,192.48)	99.60%
533	Criminal Investigatgon Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	293.20	6,080.60	0.00	(6,419.40)	48.64%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	330.60	3,111.96	2,783.03	(2,105.01)	73.69%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	48,234.27	851,052.23	4,931.03	(363,928.74)	70.17%
72320									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	124,758.37	0.00	(11,341.63)	91.67%
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	119,999.11	0.00	(10,908.89)	91.67%
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	5,035.20	40,281.60	0.00	(3,114.40)	92.82%
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,566.26	16,512.26	0.00	(2,732.74)	85.80%
204	State Retirement	(22,631.00)	0.00	(22,631.00)	2,031.40	20,797.04	0.00	(1,833.96)	91.90%
206	Life Insurance	(58.00)	0.00	(58.00)	4.44	49.68	0.00	(8.32)	85.66%
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	3,460.64	41,202.19	0.00	(11,452.81)	78.25%
208	Dental Insurance	(600.00)	0.00	(600.00)	300.00	600.00	0.00	0.00	100.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	366.30	3,861.76	0.00	(639.24)	85.80%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	4,381.44	2,858.56	240.00	103.43%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,881.44	31,944.52	765.63	7,710.15	130.84%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,595.00	0.00	(905.00)	89.35%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	5,431.06	7,426.51	0.00	(573.49)	92.83%
355	Travel	(4,000.00)	0.00	(4,000.00)	200.00	3,014.56	433.00	(552.44)	86.19%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	673.70	6,631.65	1,632.35	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	101.53	655.90	3,088.99	(1,755.11)	68.09%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	42.00	0.00	(458.00)	8.40%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(476,634.00)	0.00	(476,634.00)	43,302.65	429,753.59	8,778.53	(38,101.88)	92.01%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72410									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	1,195,456.02	0.00	(1,11,470.98)	91.47%
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	290.91	2,618.19	0.00	(4,381.81)	37.40%
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	67,235.29	672,352.90	0.00	(163,123.10)	80.48%
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	101,898.66	653,037.90	0.00	(85,311.10)	88.45%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,581.83	72,235.13	0.00	(17,764.87)	80.26%
201	Social Security	(184,187.00)	0.00	(184,187.00)	16,524.88	150,466.38	0.00	(33,720.62)	81.69%
204	State Retirement	(230,840.00)	0.00	(230,840.00)	22,775.50	198,622.03	0.00	(32,217.97)	86.04%
206	Life Insurance	(850.00)	0.00	(850.00)	68.31	779.59	0.00	(70.41)	91.72%
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	47,303.66	535,623.35	0.00	(79,761.65)	87.04%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	1,200.00	4,196.95	0.00	(4,503.05)	48.24%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	3,881.77	35,339.75	0.00	(7,736.25)	82.04%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	113.07	1,130.70	0.00	1,130.70	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.70	22,507.07	520.72	(18,972.21)	54.83%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,343.79	32,371.37	12,628.33	(0.30)	100.00%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	101.97	3,137.07	5,062.93	2,200.00	136.67%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00%
701	Administration Equipment	(2,000.00)	(31,000.00)	(33,000.00)	0.00	32,194.00	0.00	(806.00)	97.56%
Total 72410		(4,160,790.00)	(31,000.00)	(4,191,790.00)	381,923.16	3,612,268.40	18,211.98	(561,309.62)	86.61%
72510									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	7,632.69	61,061.52	0.00	(5,876.48)	91.22%
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	33,613.08	291,883.73	0.00	(11,074.27)	96.34%
201	Social Security	(22,313.00)	0.00	(22,313.00)	2,417.98	20,454.19	0.00	(1,858.81)	91.67%
204	State Retirement	(36,889.00)	0.00	(36,889.00)	4,227.72	36,057.99	0.00	(831.01)	97.75%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	121.20	0.00	20.20	120.00%
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	5,725.70	79,762.20	0.00	(12,241.80)	86.69%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	48.00	798.00	0.00	(252.00)	76.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	565.48	4,783.60	0.00	(434.40)	91.67%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	295.00	295.00	0.00	(1,315.00)	18.32%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	17,418.00	4,388.00	(10,694.00)	67.10%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	3,039.90	890.11	(2,069.99)	65.50%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,261.64	38.36	(700.00)	65.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	7.45	4,343.63	0.00	3,843.63	868.73%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,041.00	0.00	(1,959.00)	34.70%
Total 72510		(580,221.00)	0.00	(580,221.00)	54,542.10	522,321.60	5,316.47	(52,582.93)	90.94%
72610									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	155,708.61	1,140,218.59	0.00	(80,610.41)	93.40%
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	14,950.32	122,487.84	0.00	21,844.84	121.71%
201	Social Security	(72,410.00)	0.00	(72,410.00)	10,383.19	75,970.69	0.00	3,560.69	104.92%
204	Slate Retirement	(112,132.00)	0.00	(112,132.00)	16,272.90	120,439.08	0.00	8,307.08	107.41%
206	Life Insurance	(950.00)	0.00	(950.00)	42.20	553.74	0.00	(396.26)	58.29%
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	25,796.08	329,908.03	0.00	21,901.03	107.11%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	1,650.00	0.00	(3,350.00)	33.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	2,428.34	17,770.91	0.00	(1,391.09)	92.74%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.77	0.00	10.77	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	2,418.00	0.00	(2,582.00)	48.36%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	3,256.05	0.00	(743.95)	81.40%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,518.00	33,766.69	3,495.13	9,261.82	133.08%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	29,653.76	105,792.73	15,461.44	7,254.17	106.36%
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	74,551.19	997,787.77	0.00	(217,212.23)	82.12%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	13,912.15	160,324.91	0.00	80,324.91	200.41%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	9,758.44	145,815.80	0.00	(14,184.20)	91.13%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	11,763.67	0.00	6,763.67	235.27%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.92	4,168.27	430.71	3,598.98	459.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	44,406.19	0.00	29,406.19	296.04%
Total 72610		(3,468,633.00)	0.00	(3,468,633.00)	356,313.10	3,318,509.73	19,387.28	(130,735.99)	96.23%
72620									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	7,430.19	59,441.52	0.00	(4,953.48)	92.31%
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	5,506.24	41,628.80	0.00	4,282.80	111.47%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	34,468.80	275,887.02	0.00	(160,837.98)	63.17%
201	Social Security	(33,385.00)	0.00	(33,385.00)	2,745.22	22,100.55	0.00	(11,284.45)	66.20%
204	State Retirement	(50,068.00)	0.00	(50,068.00)	4,667.55	37,665.88	0.00	(12,402.12)	75.23%
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	116.40	0.00	(43.60)	72.75%
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	6,176.28	81,591.82	0.00	(22,107.18)	78.68%
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	300.00	0.00	(1,350.00)	18.18%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	669.10	5,252.00	0.00	(1,831.00)	74.15%
307	Communication	(1,400.00)	0.00	(1,400.00)	37.92	379.27	620.73	(400.00)	71.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	5,000.00	0.00	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	20,817.47	164,172.12	14,576.77	(21,251.11)	89.37%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	3,139.50	38,524.36	6,807.69	(4,667.95)	90.66%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	4,167.71	48,404.45	786.55	15,191.00	144.68%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	51.22	10,717.71	0.00	(4,282.29)	71.45%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	4,804.65	17,919.36	2,178.71	(2,401.93)	89.32%
599	Other Charges	(111,000.00)	0.00	(111,000.00)	3,222.47	13,314.58	21,360.08	(76,325.34)	31.24%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(225,761.68)	(225,761.68)	0.00	22,433.40	191,244.60	(12,083.68)	94.65%
Total 72620	Maintenance Of Plant	(1,179,041.00)	(225,761.68)	(1,404,802.68)	97,913.92	844,849.24	237,575.13	(322,378.31)	77.05%
72710									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	34,148.87	271,071.59	0.00	(36,629.41)	88.10%
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	188,249.08	1,231,134.14	0.00	(186,359.86)	86.85%
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	43,288.59	294,136.13	0.00	38,715.13	115.16%
201	Social Security	(117,032.00)	0.00	(117,032.00)	15,176.19	101,613.78	0.00	(15,418.22)	86.83%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
204	State Retirement	(193,481.00)	0.00	(193,481.00)	25,673.75	173,529.57	0.00	(19,951.43)	89.69%
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	85.35	961.75	0.00	(507.25)	65.47%
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	42,489.71	478,665.77	0.00	(42,419.23)	91.86%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	600.00	3,279.90	0.00	(3,770.10)	46.52%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	3,809.28	25,625.49	0.00	(3,093.51)	89.23%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.21	0.00	10.21	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	53.84	1,599.30	1,461.46	560.76	122.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	4,415.94	584.06	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	211.82	313.51	88.18	(7,598.31)	5.02%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,664.00	18,084.00	0.00	3,584.00	124.72%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	244.32	2,764.28	0.00	(3,985.72)	40.95%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
412	Diesel Fuel	(480,000.00)	(4,200.00)	(484,200.00)	(2,725.50)	258,176.88	0.00	(226,023.12)	53.32%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	211.22	2,839.35	936.79	(1,723.86)	68.66%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	7,430.53	57,727.28	0.00	(17,272.72)	76.97%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	3,965.56	21,965.56	34.44	4,000.00	122.22%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	9,240.16	36,965.24	8,034.76	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	17,352.01	267,000.36	28,887.64	96,109.00	148.11%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,841.21	10,530.84	1,257.65	(5,711.51)	67.36%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,662.77	46,618.15	4,587.38	1,205.53	102.41%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	5,206.00	18,522.56	0.00	9,522.56	205.81%
Total 72710		(3,789,981.00)	(4,200.00)	(3,794,181.00)	399,878.76	3,327,551.58	45,872.36	(420,757.06)	88.91%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	7,514.40	50,346.48	0.00	(21,876.52)	69.71%
201	Social Security	(4,478.00)	0.00	(4,478.00)	408.77	2,584.36	0.00	(1,893.64)	57.71%
204	State Retirement	(6,681.00)	0.00	(6,681.00)	770.22	5,160.48	0.00	(1,520.52)	77.24%
206	Life Insurance	(29.00)	0.00	(29.00)	2.18	28.14	0.00	(0.86)	97.03%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,494.64	18,365.35	0.00	(13,732.65)	57.22%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	95.60	604.41	0.00	(442.59)	57.73%
Total 72810		(1,047.00)	0.00	(1,047.00)	95.60	604.41	0.00	(442.59)	57.73%
73300									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	1,210.88	10,388.74	0.00	(4,611.26)	69.26%
189	Other Salaries & Wages	(728,555.00)	(295,942.50)	(1,024,497.50)	140,805.13	1,007,145.17	0.00	(17,352.33)	98.31%
201	Social Security	(43,037.98)	(20,643.63)	(63,681.61)	8,719.19	61,642.20	0.00	(2,039.41)	96.80%
204	State Retirement	(66,781.18)	(14,618.50)	(81,399.68)	10,506.27	74,126.38	0.00	(7,273.30)	91.06%
206	Life Insurance	0.00	0.00	0.00	1.95	7.89	0.00	7.89	100.00%
207	Medical Insurance	(598,186.93)	420,462.32	(177,724.61)	10,281.40	122,751.25	0.00	(54,973.36)	69.07%
208	Dental Insurance	0.00	0.00	0.00	114.60	857.43	0.00	857.43	100.00%
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(10,028.71)	(5,644.61)	(15,673.32)	2,039.27	14,418.87	0.00	(1,254.45)	92.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	18.26	121.46	0.00	121.46	100.00%
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(20,000.00)	0.00	(20,000.00)	0.00	12,400.00	7,600.00	0.00	100.00%
355	Travel	(19,673.20)	1,268.44	(18,404.76)	1,832.15	19,520.47	0.00	1,115.71	106.06%
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	28.48	1,048.23	951.77	0.00	100.00%
429	Instructional Supplies	(23,400.00)	(47,870.33)	(71,270.33)	19,881.00	56,070.72	15,296.20	96.59	100.14%
499	Other Supplies And Materials	(41,400.00)	(5,139.76)	(46,539.76)	3,627.44	18,548.21	30,280.12	2,288.57	104.92%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
73300									
524	In-Service/Staff Development	(15,250.00)	528.57	(14,721.43)	147.38	16,655.97	0.00	1,934.54	113.14%
599	Other Charges	(36,210.00)	(14,500.00)	(50,710.00)	3,261.36	36,625.14	6,107.70	(7,977.16)	84.27%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	202,474.76	1,452,328.13	60,235.79	(89,959.08)	94.39%
73400									
105	Supervisor/Director	(22,250.00)	100.00	(22,150.00)	1,844.12	20,285.32	0.00	(1,864.68)	91.58%
116	Teachers	(845,250.00)	8,600.00	(836,650.00)	69,693.18	627,238.62	0.00	(209,411.38)	74.97%
163	Educational Assistants	(109,000.00)	15,200.00	(93,800.00)	14,636.30	91,399.69	0.00	(2,400.31)	97.44%
195	Certified Substitute Teachers	(5,000.00)	3,300.00	(1,700.00)	668.33	1,958.44	0.00	258.44	115.20%
198	Non-Certified Substitute Teachers	(5,000.00)	(3,500.00)	(8,500.00)	2,460.50	10,314.15	0.00	1,814.15	121.34%
201	Social Security	(60,600.00)	3,500.00	(57,100.00)	5,054.04	43,347.31	0.00	(13,752.69)	75.91%
204	State Retirement	(85,500.00)	14,200.00	(71,300.00)	6,549.91	55,066.84	0.00	(16,233.16)	77.23%
206	Life Insurance	(325.00)	0.00	(325.00)	25.37	281.57	0.00	(43.43)	86.64%
207	Medical Insurance	(204,700.00)	5,000.00	(199,700.00)	15,253.10	169,544.96	0.00	(30,155.04)	84.90%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	450.00	1,200.00	0.00	(2,200.00)	35.29%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	800.00	(13,400.00)	1,182.00	10,137.71	0.00	(3,262.29)	75.65%
217	Retirement - Hybrid Stabilization	(1,200.00)	(900.00)	(2,100.00)	163.96	1,475.64	0.00	(624.36)	70.27%
310	Contracts With Other Public Agencies	(161,878.00)	20,628.00	(141,250.00)	7,935.05	101,859.60	0.00	(39,390.40)	72.11%
429	Instructional Supplies	0.00	(11,754.19)	(11,754.19)	0.00	1,124.98	8,687.28	(1,941.93)	83.48%
722	Regular Instruction Equipment	0.00	(60,400.00)	(60,400.00)	0.00	0.00	59,635.19	(764.81)	98.73%
Total 73400		(1,519,143.00)	(4,386.19)	(1,523,529.19)	125,915.86	1,135,234.83	68,322.47	(319,971.89)	79.00%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	(1,459,499.00)	(1,459,499.00)	27,904.00	98,162.19	730,688.39	(630,648.42)	56.79%
790	Other Equipment	0.00	0.00	0.00	0.00	(1,056.20)	0.00	(1,056.20)	100.00%
Total 76100		(5,000.00)	(1,459,499.00)	(1,464,499.00)	27,904.00	97,105.99	730,688.39	(636,704.62)	56.52%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,320,985.79	50,189,360.57	1,404,148.30	(16,330,299.07)	75.96%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,320,985.79	50,189,360.57	1,404,148.30	(16,330,299.07)	75.96%
Total For Fund: 141		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,320,985.79	50,189,360.57	1,404,148.30	(16,330,299.07)	75.96%

Account Number	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	(2,251.22)
11140	Cash With Trustee	(548,755.65)
11430	Due From Other Governments	304.35
14100	Estimated Revenues	15,677,012.46
14200	Unliquidated Encumbrances (Control)	1,614,734.37
14500	Expenditures - Current Year (Control)	11,479,312.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	453,460.31
	Total Assets	28,673,816.62
	Total Assets and Deferred Outflows of Resources	28,673,816.62
21100	Accounts Payable	(75,423.28)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(9.46)
21341	Gr Co Teacher Ins	(10,093.13)
21342	Usable Life	(21.41)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	(207.52)
21352	Horace Mann Life Ins	(459.83)
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	0.00
21362	Usable Uf/104t	10.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	VaVic Annuity	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	0.00
28500	Revenues (Control)	(15,677,012.46)
	Total Liabilities	(10,962,149.26)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(26,725,937.11)
34110	Encumbrances - Current Year	(1,614,734.37)
34120	Encumbrances - Prior Year	(423,015.58)
34555	Restricted For Education	89,870.44
	Total Equities	(1,947,879.51)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(28,673,816.62)
	Fund Totals: 142 School Federal Projects	0.00

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Greene County Board of Education
 Statement of Revenues Summarized
 May 2024

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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
910	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	131,707.51	131,707.51	(108,783.97)	22,923.54	82.60%	0.00
110	47141	Title I Grants To Local Educ	173,398.74	2,325,521.09	(1,544,533.43)	780,987.66	66.42%	(155,310.40)
900	47143	Special Education - Grants To	2,152,122.35	2,211,880.45	(1,580,675.62)	631,204.83	71.46%	(162,371.35)
910	47145	Special Education Preschool Grants	434,924.45	99,546.17	(32,195.64)	67,350.53	32.34%	0.00
301	47146	English Language Acquisition	50,376.17	38,827.66	0.00	38,827.66	0.00%	0.00
500	47148	Rural Education	213,000.00	211,981.41	(65,060.15)	146,921.26	30.69%	0.00
200	47189	Eisenhower Prof Development	(1,018.59)	351,935.00	(243,817.78)	108,117.22	69.28%	0.00
950	47309	COVID-19 Grant D	72,255.51	0.00	(48,000.00)	(48,000.00)	100.00%	(48,000.00)
933	47401	American Rescue Plan Act Grant	10,058,470.70	10,058,470.70	(7,236,725.40)	2,821,745.30	71.95%	(844,165.88)
901	47402	American Rescue Plan Act Grant	12,095.76	12,095.76	(12,095.76)	0.00	100.00%	0.00
700	47404	American Rescue Plan Act Grant	0.00	42,444.77	(38,652.86)	3,791.91	91.07%	0.00
942	47590	Other Federal Through State	176,342.57	231,429.60	(99,608.65)	131,820.95	43.04%	(28,171.05)
			55,087.03					

Template Name: LGC Defined Revenue Statement Summarized

Greene County Board of Education
Statement of Revenues Summarized
May 2024

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Fund : 142 School Federal Projects

Sub-Fund Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
Total		12,952,093.20	15,715,840.12	(11,010,149.26)	4,705,690.86	70.06%	(1,238,018.68)
		2,763,746.92					
Total For Fund: 142		12,952,093.20	15,715,840.12	(11,010,149.26)	4,705,690.86	70.06%	(1,238,018.68)
		2,763,746.92					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(79,000.00)	(966,000.00)	(1,045,000.00)	136,701.40	792,295.52	0.00	(252,704.48)	75.82%
163	Educational Assistants	(380,000.00)	(19,000.00)	(399,000.00)	48,876.61	349,266.48	0.00	(49,733.52)	87.54%
189	Other Salaries & Wages	(721,073.00)	105,204.00	(615,869.00)	70,992.50	278,425.00	0.00	(337,444.00)	45.21%
195	Certified Substitute Teachers	(14,866.94)	14,866.94	0.00	96.43	96.43	0.00	96.43	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	66.50	0.00	66.50	100.00%
201	Social Security	(82,300.52)	(53,799.48)	(136,100.00)	14,488.86	75,559.69	0.00	(60,540.31)	55.52%
204	State Retirement	(101,878.18)	(71,481.82)	(173,360.00)	17,949.75	91,696.01	0.00	(81,663.99)	52.89%
206	Life Insurance	(300.00)	(250.00)	(550.00)	37.99	456.45	0.00	(93.55)	82.99%
207	Medical Insurance	(198,092.00)	(110,908.00)	(309,000.00)	23,963.46	274,616.39	0.00	(34,383.61)	88.87%
208	Dental Insurance	(3,000.00)	(1,100.00)	(4,100.00)	890.17	1,490.17	0.00	(2,609.83)	36.35%
210	Unemployment Compensation	(4,500.00)	2,800.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(20,850.93)	(13,849.07)	(34,700.00)	3,584.10	19,448.00	0.00	(15,252.00)	56.05%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
369	Contrcts For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Contrcts For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(31,948.74)	(29,970.79)	(61,919.53)	0.00	52,195.21	0.00	(9,724.32)	84.30%
429	Instructional Supplies	(653,556.25)	(96,396.66)	(749,952.91)	21,977.47	536,638.80	13,827.22	(199,486.89)	73.40%
471	Software	(200,000.00)	(290,000.00)	(490,000.00)	48,183.94	404,712.14	25,891.15	(59,396.71)	87.88%
499	Other Supplies And Materials	(50,500.00)	500.00	(50,000.00)	0.00	9,649.18	0.00	(40,350.82)	19.30%
722	Regular Instruction Equipment	(1,251,900.00)	(92,825.00)	(1,344,725.00)	47,065.75	1,251,830.61	40,599.00	(52,295.39)	96.11%
Total 71100	Regular Instruction Program	(3,793,766.56)	(1,632,209.88)	(5,425,976.44)	434,808.43	4,140,142.58	80,317.37	(1,205,516.49)	77.78%
71200 Special Education Program									
116	Teachers	(262,069.00)	0.00	(262,069.00)	18,658.04	180,628.54	0.00	(81,440.46)	68.92%
163	Educational Assistants	(312,100.00)	(235,463.00)	(547,563.00)	68,568.74	459,651.68	0.00	(87,911.32)	83.94%
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	9,249.04	73,411.12	0.00	(24,440.88)	75.02%
189	Other Salaries & Wages	(2,600.00)	(6,500.00)	(9,100.00)	0.00	0.00	0.00	(9,100.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	(5,550.00)	(11,015.90)	0.00	6,257.67	0.00	(4,758.23)	56.81%
198	Non-Certified Substitute Teachers	(12,057.50)	1,500.00	(10,557.50)	465.50	4,901.05	0.00	(5,656.45)	46.42%
201	Social Security	(60,591.00)	5,291.00	(55,300.00)	5,829.67	42,854.59	0.00	(12,445.41)	77.49%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(71,441.00)	1,416.00	(70,025.00)	8,168.67	57,972.97	0.00	(12,052.03)	82.79%
206	Life Insurance	(468.00)	13.00	(455.00)	35.88	422.09	0.00	(32.91)	92.77%
207	Medical Insurance	(260,000.00)	(5,000.00)	(265,000.00)	19,611.41	229,009.99	0.00	(35,990.01)	86.42%
208	Dental Insurance	(4,860.00)	1,150.00	(3,710.00)	150.00	1,050.00	0.00	(2,660.00)	28.30%
210	Unemployment Compensation	(1,135.00)	150.00	(985.00)	0.00	476.92	0.00	(508.08)	48.42%
212	Employer Medicare	(14,064.00)	1,214.00	(12,850.00)	1,363.35	10,022.42	0.00	(2,827.58)	78.00%
312	Contracts With Private Agencies	(200,000.00)	(132,000.00)	(332,000.00)	62,964.22	309,488.14	0.00	(22,511.86)	93.22%
336	Maintenance And Repair Services-Equip	(13,650.00)	0.00	(13,650.00)	0.00	13,650.00	0.00	0.00	100.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,867.60)	(20,250.00)	(23,117.60)	1,607.24	4,579.79	4,576.09	(13,961.72)	39.61%
499	Other Supplies And Materials	(1,703.01)	(19,161.17)	(20,864.18)	7,000.00	7,860.94	0.00	(13,003.24)	37.68%
725	Special Education Equipment	(6,764.80)	(5,355.20)	(12,120.00)	69.05	11,135.39	272.74	(711.87)	94.13%
Total 71200	Special Education Program	(1,329,938.81)	(418,545.37)	(1,748,484.18)	203,740.81	1,413,373.30	4,848.83	(330,262.05)	81.11%
71300 Vocational Education Program									
429	Instructional Supplies	(33,653.47)	0.00	(33,653.47)	0.00	29,356.93	2,248.44	(2,048.10)	93.91%
499	Other Supplies And Materials	(91,484.00)	38,000.00	(53,484.00)	760.00	41,549.34	8,604.47	(3,330.19)	93.77%
730	Vocational Instruction Equipment	(73,654.04)	10,000.00	(63,654.04)	0.00	47,130.30	0.00	(16,523.74)	74.04%
Total 71300	Vocational Education Program	(198,791.51)	48,000.00	(150,791.51)	760.00	118,036.57	10,852.91	(21,902.03)	85.48%
72130 Other Student Support									
123	Guidance Personnel	0.00	(146,500.00)	(146,500.00)	12,172.84	106,555.56	0.00	(39,944.44)	72.73%
124	Physiological Personnel	0.00	(56,500.00)	(56,500.00)	0.00	0.00	0.00	(56,500.00)	0.00%
189	Other Salaries & Wages	(5,546.50)	(22,500.00)	(28,046.50)	1,290.00	23,850.00	0.00	(4,196.50)	85.04%
201	Social Security	(450.00)	(14,130.00)	(14,580.00)	799.64	7,793.06	0.00	(6,786.94)	53.45%
204	State Retirement	(200.00)	(17,300.00)	(17,500.00)	1,001.57	9,708.11	0.00	(7,791.89)	55.47%
206	Life Insurance	0.00	(59.00)	(59.00)	3.60	37.20	0.00	(21.80)	63.05%
207	Medical Insurance	0.00	(43,000.00)	(43,000.00)	3,092.80	32,008.30	0.00	(10,991.70)	74.44%
208	Dental Insurance	0.00	(600.00)	(600.00)	150.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(160.00)	(3,700.00)	(3,860.00)	187.00	1,822.56	0.00	(2,037.44)	47.22%
355	Travel	(10,000.00)	0.00	(10,000.00)	1,674.42	9,480.94	0.00	(519.06)	94.81%
399	Other Contracted Services	(800.00)	0.00	(800.00)	0.00	117.64	0.00	(682.36)	14.71%
499	Other Supplies And Materials	(9,983.01)	(42,451.75)	(52,434.76)	5,041.13	7,511.52	11,744.02	(33,179.22)	36.72%
524	In-Service/Staff Development	(10,000.00)	0.00	(10,000.00)	75.85	7,210.18	4,095.89	1,306.07	113.06%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130	Other Student Support			(383,980.26)	25,488.85	206,395.07	15,839.91	(161,745.28)	57.88%
Total 72130	Other Student Support								
72210	Regular Instruction Program			(346,840.75)	5,532.38	60,856.18	0.00	(5,643.82)	91.51%
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	3,672.00	29,376.00	0.00	(624.00)	97.92%
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	(39,672.60)	250,007.63	0.00	(46,992.37)	84.18%
189	Other Salaries & Wages	(272,000.00)	(25,000.00)	(297,000.00)	(2,149.67)	18,749.52	0.00	(3,800.48)	83.15%
201	Social Security	(21,550.00)	(1,000.00)	(22,550.00)	(2,275.70)	23,211.35	0.00	(6,988.65)	76.86%
204	State Retirement	(30,200.00)	0.00	(30,200.00)	4.19	46.99	0.00	(3.01)	93.98%
206	Life Insurance	(50.00)	0.00	(50.00)	3,703.68	45,261.27	0.00	(8,338.73)	84.44%
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	300.00	450.00	0.00	(150.00)	75.00%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(290.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(1,203.57)	79.94%
212	Employer Medicare	(5,500.00)	(500.00)	(6,000.00)	(458.97)	4,796.43	0.00	(9,628.05)	28.68%
355	Travel	(12,000.00)	(1,500.00)	(13,500.00)	903.14	3,871.95	0.00	(16,375.60)	0.00%
369	Contracts For Sub Teachers - Certified	0.00	(16,375.60)	(16,375.60)	0.00	0.00	0.00	(42,585.00)	29.14%
499	Other Supplies And Materials	(24,589.49)	(35,505.51)	(60,095.00)	34.02	11,724.58	5,785.42	(7,001.84)	94.40%
524	In-Service/Staff Development	(65,469.85)	(59,498.56)	(124,968.41)	5,976.25	100,924.59	17,041.98	(127,117.25)	1.24%
599	Other Charges	(1,717.25)	(127,000.00)	(128,717.25)	0.00	1,600.00	0.00	(5,000.00)	0.00%
790	Other Equipment	(1,000.00)	(4,000.00)	(5,000.00)	0.00	0.00	0.00		
Total 72210	Regular Instruction Program	(585,066.59)	(270,379.67)	(855,446.26)	(24,431.28)	550,876.49	22,827.40	(281,742.37)	67.06%
72220	Special Education Program			(160,885.00)	11,459.70	120,044.19	0.00	(40,840.81)	74.61%
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	4,310.40	34,483.20	0.00	(4,741.80)	87.91%
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	6,481.35	56,924.55	0.00	(26,451.45)	68.27%
189	Other Salaries & Wages	(80,375.00)	(3,000.00)	(83,376.00)	1,289.17	12,303.63	0.00	(5,196.37)	70.31%
201	Social Security	(23,110.00)	5,610.00	(17,500.00)	1,734.53	16,368.83	0.00	(9.26)	88.43%
204	State Retirement	(32,807.00)	9,707.00	(23,100.00)	6.30	70.74	0.00	(5,219.06)	89.77%
206	Life Insurance	(94.00)	14.00	(80.00)	4,162.37	45,780.94	0.00	(515.00)	36.81%
207	Medical Insurance	(69,700.00)	18,700.00	(51,000.00)	0.00	300.00	0.00	(137.00)	0.00%
208	Dental Insurance	(965.00)	150.00	(815.00)	0.00	0.00	0.00	(1,222.54)	70.18%
210	Unemployment Compensation	(187.00)	50.00	(137.00)	301.50	2,877.46	0.00	(1,120.08)	62.66%
212	Employer Medicare	(5,407.00)	1,307.00	(4,100.00)	0.00	0.00	0.00	(13,675.00)	79.28%
307	Communication	0.00	(3,000.00)	(3,000.00)	0.00	0.00	1,879.92		
312	Contracts With Private Agencies	(60,000.00)	(6,000.00)	(66,000.00)	5,400.00	52,325.00	0.00		

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2024

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
336	Maintenance And Repair Services-Equipr	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(14,000.00)	(22,000.00)	3,601.41	14,687.71	0.00	(7,312.29)	66.76%
399	Other Contracted Services	(250.00)	(6,750.00)	(7,000.00)	0.00	1,400.00	0.00	(5,600.00)	20.00%
499	Other Supplies And Materials	(500.00)	(21,100.00)	(21,600.00)	1,269.19	10,988.68	1,941.83	(8,669.49)	59.86%
524	In-Service/Staff Development	(6,684.20)	(16,448.45)	(23,132.65)	13,123.48	18,488.21	0.00	(4,644.44)	79.92%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,129.93	0.00	(70.07)	94.16%
790	Other Equipment	(11,392.75)	(40,144.80)	(51,537.55)	0.00	11,392.75	0.00	(40,144.80)	22.11%
Total 72220	Special Education Program	(500,882.95)	(75,005.25)	(575,888.20)	53,139.40	399,565.82	3,821.75	(172,500.63)	70.05%
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	2,154.77	0.00	(845.23)	71.83%
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	2,154.77	0.00	(845.23)	71.83%
72250 Technology									
138	Instructional Computer Personnel	(30,000.00)	(700.00)	(30,700.00)	3,684.45	29,475.60	0.00	(1,224.40)	96.01%
201	Social Security	(2,000.00)	0.00	(2,000.00)	226.03	1,803.38	0.00	(196.62)	90.17%
204	State Retirement	(2,500.00)	(900.00)	(3,400.00)	377.67	3,021.36	0.00	(378.64)	88.86%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	14.40	0.00	(0.60)	96.00%
207	Medical Insurance	(8,000.00)	(1,000.00)	(9,000.00)	713.00	8,406.00	0.00	(594.00)	93.40%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(1,235.00)	735.00	(500.00)	52.86	421.75	0.00	(78.25)	84.35%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72250	Technology	(45,000.00)	(1,765.00)	(46,765.00)	5,055.21	43,142.49	0.00	(3,622.51)	92.25%
72610 Operation Of Plant									
166	Custodial Personnel	0.00	(21,000.00)	(21,000.00)	0.00	1,903.28	0.00	(19,096.72)	9.06%
201	Social Security	0.00	(1,400.00)	(1,400.00)	0.00	118.00	0.00	(1,282.00)	8.43%
204	State Retirement	0.00	(2,200.00)	(2,200.00)	0.00	0.00	0.00	(2,200.00)	0.00%
212	Employer Medicare	0.00	(400.00)	(400.00)	0.00	27.59	0.00	(372.41)	6.90%
Total 72610	Operation Of Plant	0.00	(25,000.00)	(25,000.00)	0.00	2,048.87	0.00	(22,951.13)	8.20%
72710 Transportation									
146	Bus Drivers	(34,342.00)	0.00	(34,342.00)	1,790.37	13,029.75	0.00	(21,312.25)	37.94%
201	Social Security	(2,200.00)	0.00	(2,200.00)	71.18	550.69	0.00	(1,649.31)	25.03%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710	Transportation								
204	State Retirement	(3,600.00)	0.00	(3,600.00)	183.52	1,335.56	0.00	(2,264.44)	37.10%
206	Life Insurance	0.00	(1.00)	(1.00)	0.05	0.19	0.00	(0.81)	19.00%
212	Employer Medicare	(500.00)	0.00	(500.00)	25.94	188.46	0.00	(311.54)	37.69%
599	Other Charges	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
729	Transportation Equipment	(38,588.27)	0.00	(38,588.27)	0.00	38,588.27	0.00	0.00	100.00%
Total 72710	Transportation	(79,230.27)	(5,001.00)	(84,231.27)	2,071.06	53,692.92	0.00	(30,538.35)	63.74%
76100	Regular Capital Outlay								
706	Building Construction	(1,767,633.00)	0.00	(1,767,633.00)	16,650.00	1,093,682.24	450,919.91	(223,030.85)	87.38%
720	Plant Operation Equipment	(4,527,644.00)	0.00	(4,527,644.00)	647,384.66	3,479,205.20	1,025,306.29	(23,132.51)	99.49%
Total 76100	Regular Capital Outlay	(6,295,277.00)	0.00	(6,295,277.00)	664,034.66	4,572,887.44	1,476,226.20	(246,163.36)	96.09%
99100	Transfers Out								
504	Indirect Cost	(84,000.00)	(37,000.00)	(121,000.00)	0.00	0.00	0.00	(121,000.00)	0.00%
Total 99100	Transfers Out	(84,000.00)	(37,000.00)	(121,000.00)	0.00	0.00	0.00	(121,000.00)	0.00%
Total		(12,952,093.20)	(2,763,746.92)	(15,715,840.12)	1,364,667.14	11,502,316.32	1,614,734.37	(2,598,789.43)	83.46%
Total		(12,952,093.20)	(2,763,746.92)	(15,715,840.12)	1,364,667.14	11,502,316.32	1,614,734.37	(2,598,789.43)	83.46%
Total For Fund:	142	(12,952,093.20)	(2,763,746.92)	(15,715,840.12)	1,364,667.14	11,502,316.32	1,614,734.37	(2,598,789.43)	83.46%

Account Number	Account Description	Balance
143-11130-*	Cash In Bank	1,199.99
143-11140-*	Cash With Trustee	3,012,410.25
143-11410-*	Accounts Receivable	0.00
143-11430-*	Due From Other Governments	0.00
143-11440-*	Due From Other Funds	0.00
143-14100-*	Estimabd Revenues	4,172,209.00
143-14200-*	Unliquidated Encumbrances (Control)	28,487.09
143-14500-*	Expenditures - Current Year (Control)	3,766,373.18
143-14600-*	Exp Chgd To Reserve For Prior Yrs Enc	360,688.89
	Total Assets	11,341,368.40
	Total Assets and Deferred Outflows of Resources	11,341,368.40
143-21100-*	Accounts Payable	(39.33)
143-21310-*	Income Tax Withheld And Unpaid	0.00
143-21320-*	Social Security Tax	0.00
143-21325-*	Employee Medicare Deduction	0.00
143-21330-*	Retirement Contributions	0.00
143-21341-*	Gr Co Teacher Ins	0.00
143-21342-*	Usable Life	0.00
143-21351-*	Companion Dental	0.00
143-21361-*	Usable Vol Life	0.00
143-21370-*	Usable Disability	0.00
143-28100-*	Appropriations (Control)	(4,172,209.00)
143-28500-*	Revenues (Control)	(4,089,590.36)
	Total Liabilities	(8,261,828.69)
143-34110-*	Encumbrances - Current Year	(28,487.09)
143-34120-*	Encumbrances - Prior Year	(162,791.89)
143-34570-*	Restricted For Operation Of Non-Inst Ser	(2,888,260.73)
	Total Equities	(3,079,539.71)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(11,341,368.40)
Fund Totals: 143	Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 May 2024

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 Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(100,050.25)	401,734.75	19.94%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(20,053.25)	65,487.75	23.44%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(23,844.00)	133,485.00	15.16%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(640,160.31)	(239,897.31)	159.93%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(784,107.81)	360,810.19	68.49%
44110		Interest Earned	1,000.00	0.00	1,000.00	(111,251.48)	(110,251.48)	11125.15%
44170		Misc Refunds	0.00	0.00	0.00	(360.15)	(360.15)	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(111,611.63)	(110,611.63)	11161.16%
45520		School Food Service	32,880.00	0.00	32,880.00	(32,182.56)	697.44	97.88%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(32,182.56)	697.44	97.88%
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(2,170,063.50)	(125,850.50)	106.16%
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113		Breakfast	599,016.00	0.00	599,016.00	(769,360.78)	(170,344.78)	128.44%
47114		USDA - Other	48,860.00	0.00	48,860.00	(222,254.08)	(173,394.08)	454.88%
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(3,161,678.36)	(168,267.36)	105.62%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(4,089,580.36)	82,628.64	98.02%

Total For Fund: 143 (1,064,337.70)

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
73100									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	4,593.60	43,286.68	0.00	2,286.68	105.58%
201	Social Security	(2,542.00)	0.00	(2,542.00)	282.92	2,581.48	0.00	39.48	101.55%
204	State Retirement	(4,203.00)	0.00	(4,203.00)	470.85	4,436.95	0.00	233.95	105.57%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	14.40	0.00	(0.60)	96.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	8,916.88	0.00	(283.12)	96.92%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	66.16	603.74	0.00	(16.26)	97.38%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	2,746.20	0.00	(3,753.80)	42.25%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	5,074.34	34,347.49	15,652.51	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	3,737.50	1,000.00	(262.50)	94.75%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	925.66	0.00	(74.34)	92.57%
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	529,247.57	3,468,066.87	0.00	(44,191.13)	98.74%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00%
510	Trustee's Commission	0.00	0.00	0.00	4.95	7.26	0.00	7.26	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	16.55	10,323.80	0.00	4,323.80	172.06%
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	11.97	186,228.27	11,834.58	(30,508.15)	86.65%
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	540,757.73	3,766,373.18	28,487.09	(377,348.73)	90.96%
Total		(4,172,209.00)	0.00	(4,172,209.00)	540,757.73	3,766,373.18	28,487.09	(377,348.73)	90.96%
Total		(4,172,209.00)	0.00	(4,172,209.00)	540,757.73	3,766,373.18	28,487.09	(377,348.73)	90.96%
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	540,757.73	3,766,373.18	28,487.09	(377,348.73)	90.96%

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140-	Cash With Trustee	18,102,727.72
177-11410-	Accounts Receivable	0.00
177-11430-	Due From Other Governments	0.00
177-11500-	Property Taxes Receivable	1,630,864.00
177-11510-	Allowance For Uncollectable Property Tax	(32,523.00)
177-14100-	Estimated Revenues	1,387,650.00
177-14200-	Unliquidated Encumbrances (Control)	15,954,884.44
177-14500-	Expenditures - Current Year (Control)	1,483,444.25
177-14600-	Exp Chgd To Reserve For Prior Yrs Enc	1,864,938.86
	Total Assets	40,412,106.27

Total Assets and Deferred Outflows of Resources

177-21100-	Accounts Payable	0.00
177-28100-	Appropriations (Control)	(17,913,445.00)
177-28500-	Revenues (Control)	(1,795,706.95)
177-29940-	Deferred Current Property Taxes	(1,556,623.00)
177-29945-	Deferred Delinquent Property Taxes	(40,899.00)
	Total Liabilities	(21,306,673.95)

177-34110-	Encumbrances - Current Year	(15,954,884.44)
177-34120-	Encumbrances - Prior Year	(2,787,891.75)
177-34585-CTE	Restricted For Capital Projects - CTE	(15,000,000.00)
177-34590-	Restricted For Other Purposes	(875,511.00)
177-39000-	Unassigned	(1,012,940.13)
177-39000-	Budget Unassigned	16,525,795.00
	Total Equities	(19,105,432.32)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(40,412,106.27)
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Fund Totals: 177 Education Capital Projects

0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 May 2024

User: Kayla Crawford
 Date/Time: 6/7/2024 2:23 PM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,528,439.90)	(203,439.90)	115.35%	(8,290.41)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(40,896.38)	(18,396.38)	181.76%	1,038.12
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(48.35)	1.65	96.70%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(17,048.08)	(10,048.08)	243.54%	(4,091.19)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(16,544.01)	(9,044.01)	220.59%	(1,739.31)
400150		Pick-Up Taxes	0.00	0.00	0.00	(111.25)	(111.25)	No Budget	0.00
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(574.54)	(224.54)	164.15%	(52.23)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,642.24)	(642.24)	164.22%	0.00
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,725.09)	(475.09)	138.01%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	(6,403.94)	(3,403.94)	213.46%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,613,433.78)	(245,783.78)	117.97%	(13,135.02)
44110		Interest Earned	20,000.00	0.00	20,000.00	(167,080.12)	(147,080.12)	835.40%	(19,643.19)
44170		Misc Refunds	0.00	0.00	0.00	(15,193.05)	(15,193.05)	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(182,273.17)	(162,273.17)	911.37%	(19,643.19)
Total			1,387,650.00	0.00	1,387,650.00	(1,795,706.95)	(408,056.95)	129.41%	(32,778.21)

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total 72310		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
91300	Education Capital Projects								
304	Architects	(500,000.00)	0.00	(500,000.00)	15,000.00	329,546.49	57,000.00	(113,453.51)	77.31%
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	417.48	33,939.40	0.00	1,939.40	106.06%
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	973,316.99	1,119,958.36	15,320,286.44	(381,200.20)	97.73%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	577,598.00	17,598.00	103.14%
Total 91300		(17,913,445.00)	0.00	(17,913,445.00)	988,734.47	1,483,444.25	15,954,884.44	(475,116.31)	97.35%
Total		(17,913,445.00)	0.00	(17,913,445.00)	988,734.47	1,483,444.25	15,954,884.44	(475,116.31)	97.35%
Total For Fund: 177		(17,913,445.00)	0.00	(17,913,445.00)	988,734.47	1,483,444.25	15,954,884.44	(475,116.31)	97.35%

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 902 Circuit Court Clerk							
23000 Due To State Of Tennessee							
23111	Litigation Tax	0.00	-779.88	31,068.82	-28,556.18	-1,732.76	0.00
23180	Criminal Injuries Compensation Tax	0.00	195.37	4,968.28	-5,088.40	-75.25	0.00
23400	Department Of Safety	0.00	92.00	3,769.00	-3,667.88	-193.12	0.00
23600	Tenn Bureau Of Investigation	0.00	17.50	486.76	-479.01	-25.25	0.00
23900	Other Funds Due State	0.00	-268.75	7,780.75	-7,136.38	-375.62	0.00
	Totals:	0.00	-743.76	48,073.61	-44,927.83	-2,402.00	0.00
24000 Due To County Trustee							
24140	Litigation Tax - General	0.00	-61.63	10,891.72	-10,099.06	-731.03	0.00
24310	County Fines	0.00	3,532.50	8,365.00	-11,302.55	-594.95	0.00
24330	Drug Fines	0.00	130.00	6,916.88	-6,694.51	-352.37	0.00
24331	Drug Court Fees	0.00	-280.00	1,483.50	-1,143.31	-60.19	0.00
24360	Officers Costs	0.00	-230.75	8,223.40	-7,592.98	-399.67	0.00
24370	Jail Fees	0.00	7.00	5,132.25	-4,882.28	-256.97	0.00
24380	District Attorney General Fees	0.00	79.50	2,022.75	-1,997.13	-105.12	0.00
24490	Other Collections	0.00	-275.38	21,791.55	-20,178.87	-1,337.30	0.00
	Totals:	0.00	2,901.24	64,827.05	-63,890.69	-3,837.60	0.00
25000 Due To Cities							
25210	City Fines	0.00	0.00	3,817.50	-3,626.61	-190.89	0.00
25220	Drug Fines	0.00	0.00	742.50	-705.37	-37.13	0.00
25230	Officers Costs	0.00	-68.25	2,307.75	-2,127.48	-112.02	0.00
	Totals:	0.00	-68.25	6,867.75	-6,459.46	-340.04	0.00
26000 Due To Litigants, Heirs And Others							
26100	Court Funds And Costs	111,668.32	70,187.71	165,788.12	-311,857.27	0.00	35,786.88
26200	Officers' Costs - Non-County	0.00	84.00	0.00	-84.00	0.00	0.00
26300	Alimony/child Support	0.00	435.00	23,394.88	-23,829.88	0.00	0.00
26400	Deposits	321,556.99	-13,775.49	125,650.81	0.00	0.00	433,432.31
26700	Cash Bonds	42,408.39	-54,500.00	37,227.00	0.00	0.00	25,135.39
	Totals:	475,633.70	2,431.22	352,060.81	-335,771.15	0.00	494,354.58
28000 Other Credits							
29900	Fee/commission Account	100.00	-1,356.90	209,759.89	-214,982.63	6,579.64	100.00
	Totals:	100.00	-1,356.90	209,759.89	-214,982.63	6,579.64	100.00
	Fund Totals:	475,733.70	3,163.55	681,589.11	-666,031.78	0.00	\$494,454.58

Summary of Assets:

Cash In Bank	\$154,076.71	\$60,922.27
Cash On Hand	\$100.00	\$100.00
Investments	\$321,556.99	\$433,432.31
Totals:	\$475,733.70	\$494,454.58

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2024.

Yulishole

(Signature)

Circuit Court Clerk

(Title)

7-3-24

(Date)

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 904 General Sessions Court Clerk							
23000 Due To State Of Tennessee							
23111	Litigation Tax	32.50	-411.89	355,967.55	-333,692.64	-21,863.02	32.50
23180	Criminal Injuries Compensation Tax	26.50	-178.50	29,074.95	-28,284.01	-612.44	26.50
23220	Game And Fish Fines And Costs	0.00	0.00	643.25	-631.25	-12.00	0.00
23400	Department Of Safety	0.00	-202.25	210,737.71	-200,008.58	-10,526.88	0.00
23600	Tenn Bureau Of Investigation	0.00	176.00	3,380.24	-3,379.64	-176.60	0.00
23700	Alcoholic Beverage Commission	0.00	0.00	80.00	-76.00	-4.00	0.00
23810	Public Service Commission	0.00	-131.25	3,323.13	-3,032.26	-159.62	0.00
23900	Other Funds Due State	0.00	1,001.50	84,669.54	-81,387.40	-4,283.64	0.00
Totals:		59.00	253.61	687,876.37	-650,491.78	-37,638.20	59.00
24000 Due To County Trustee							
24140	Litigation Tax - General	47.50	-2,942.64	364,719.41	-337,336.82	-24,419.95	47.50
24310	County Fines	0.00	1,178.75	36,605.17	-35,894.71	-1,889.21	0.00
24320	Juvenile Fines	0.00	-100.00	13,036.65	-12,289.79	-646.86	0.00
24330	Drug Fines	0.00	-50.25	9,334.54	-8,820.06	-464.23	0.00
24331	Drug Court Fee	0.00	217.00	9,192.19	-8,938.72	-470.47	0.00
24340	County Game And Fish Fines	0.00	0.00	118.00	-106.20	-11.80	0.00
24360	Officers Costs	-9.75	-1,227.50	79,712.29	-74,560.54	-3,924.25	-9.75
24370	Jail Fees	15.00	-1,956.00	95,971.75	-89,314.94	-4,700.81	15.00
24380	District Attorney General Fees	0.00	-187.50	5,218.30	-4,779.25	-251.55	0.00
24490	Other Collections	52.50	4,379.24	467,610.95	-442,892.77	-29,097.42	52.50
Totals:		105.25	-688.90	1,081,519.25	-1,014,933.80	-65,876.55	105.25
25000 Due To Cities							
25210	City Fines	0.00	770.00	13,371.13	-13,484.05	-657.08	0.00
25220	Drug Fines	0.00	150.00	9,490.25	-9,158.24	-482.01	0.00
25230	Officers Costs	0.00	455.00	19,867.14	-19,335.97	-986.17	0.00
Totals:		0.00	1,375.00	42,728.52	-41,978.26	-2,125.26	0.00
26000 Due To Litigants, Heirs And Others							
26100	Court Funds And Costs	39,918.23	83,879.66	875,102.60	-947,467.66	0.00	51,432.83
26200	Officers' Costs - Non-County	22.00	360.00	4,141.00	-4,563.00	-2.00	-42.00
26300	Alimony/Child Support	0.00	685.00	35,601.00	-35,281.00	0.00	1,005.00
26400	Deposits	41,490.02	-9,375.78	1,619.94	0.00	0.00	33,734.18
26700	Cash Bonds	73,413.00	-85,385.00	61,977.50	0.00	0.00	50,005.50
Totals:		154,843.25	-9,836.12	978,442.04	-987,311.66	-2.00	136,135.51

Greene Co General Sessions Court
Annual Financial Report
 For The Year Ended June 30, 2024

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
28000	Other Credits						
29900	Fee/commission Account	670.00	-12,622.53	835,659.49	-928,948.97	105,642.01	400.00
	Totals:	<u>670.00</u>	<u>-12,622.53</u>	<u>835,659.49</u>	<u>-928,948.97</u>	<u>105,642.01</u>	<u>400.00</u>
	Fund Totals:	155,677.50	-21,518.94	3,626,225.67	-3,623,684.47	0.00	\$136,699.76

Summary of Assets:

Cash In Bank	\$114,087.48	\$102,565.58
Cash On Hand	\$100.00	\$400.00
Investments	\$41,490.02	\$33,754.18
Totals:	\$155,677.50	\$136,699.76

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2024.

Christina Li

(Signature)

Circuit Court Clerk

(Title)

7-3-24

(Date)

GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
3	144.49	137.94	57	43	23.87			13200					283	3.55		15000		
4	99.5	154.85	38	31	8.22		2300									11240		
5	53.31	131.63	30	20	10.08			9460					175	4.82		4440		
6	58.5	141.53	31	22	5.61				10120		2370					7260		
7	67.77	144.86	29	20	3.91			8920		3580			182	2.09		1800		
10	149.47	197.3	51	35	16.73			12220								6840		
11	71.25	146.28	45	35	7.83		2340									10260		
12	43.02	138.49	30	17	11.17			7460					110	1.59		4420		
13	68.98	122.22	31	21	14.08								185	2.12		4380		
14	72.69	116.09	30	21	13.18			10300								1420		
17	133.05	202.11	42	28	21.16			11040					49	0.56		13920		
18	58.63	176.68	40	31	7.19		1860									10580		
19	54.38	124.81	42	31	6.19			7280					420	5.48		1820		
20	50	135.4	29	19	8.07	180				810						1420		
21	68.75	78.7	28	20	6.81			10480										
24	145.99	211.47	48	34	19.3			13700								11000		
25	69.35	182.2	51	41	4.68		2520									7760		
26	44.28	110.73	22	13	3.21								110	1.6		3480		
27	70.12	183.33	30	19	11.12				12260	2922			8	0.36				
28	85.85	126.14	33	22	5.6			9860					754	8.67		6360		
MAY DIFF	-41.82					-2365				3120						105595		
TOTALS	1567.56	2962.76	737	523	208.01	-2185	9020	121080	22380	10432	2370	0	2276	30.84	0	228995	0	0

MAY DIFF= amounts collected after May report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/3/24	6/3/2024	6/4/2024	6/5/2024	6/6/2024	6/7/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.99				22.02	39.01
BAILEYTON	6.38		5.38			11.76
CLEAR SPRINGS			5.12			5.12
CROSS ANCHOR			8.53			8.53
DEBUSK		15.21			12.16	27.37
GREYSTONE		9.3				9.3
HAL HENARD	14.3			10.52		24.82
HORSE CREEK	9.6	4.48			6.65	20.73
MCDONALD	7.78		2.07	5.48		15.33
OREBANK		6.4				6.4
ROMEO	9.36		6.08			15.44
ST. JAMES		7.27			5.99	13.26
SUNNYSIDE		5.27			6.49	11.76
WALKERTOWN	7.43		6			13.43
WEST GREENE	24.96			17.92		42.88
WEST PINES			8.65			8.65
GRAND TOTAL	96.8	47.93	36.45	39.3	53.31	273.79

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/17/24	6/17/2024	6/18/2024	6/19/2024	6/20/2024	6/21/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.39				20.26	35.65
BAILEYTON	6.64			5.06		11.7
CLEAR SPRINGS			5.3			5.3
CROSS ANCHOR			7.89			7.89
DEBUSK	7.02	5.36			13.43	25.81
GREYSTONE		9.06				9.06
HAL HENARD	11.77			11.17		22.94
HORSE CREEK	9.38	4.92			5.83	20.13
MCDONALD	5.65			3.92		9.57
OREBANK		7.15				7.15
ROMEO	8.52		5.91			14.43
ST. JAMES		7.66			6.34	14
SUNNYSIDE		4.36			6.75	11.11
WALKERTOWN	9.73		6.14			15.87
WEST GREENE	18.8			17.69		36.49
WEST PINES			8.64			8.64
GRAND TOTAL	92.9	38.51	33.88	37.84	52.61	255.74

GREENE COUNTY SOLID WASTE

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JUNE 2024

AFTON	153.13
BAILEYTON	48.99
CLEAR SPRINGS	20.55
CROSS ANCHOR	41.31
DEBUSK	113.33
GREYSTONE	45.53
HAL HENARD	98.62
HORSE CREEK	79.35
McDONALD	49.14
OREBANK	25.44
ROMEO	56.02
ST. JAMES	43.85
SUNNYSIDE	49.88
WALKERTOWN	61.03
WEST GREENE	160
WEST PINES	44.21
GRAND TOTAL	1090.38

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 JUNE

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	22381	22891		31.7		510		DIRECTOR
1	2019	MACK	172140	174687		574.8		2547	22.34	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	166283	166770		34.9		487	2.44	SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	199989	201116	76.4			1127		CENTER MAINT.
6	1997	F-350	277799	277850				51		MECHANIC/MAINT.
7	2009	INTERNATIONAL	4947	5109		28.7		162		CONTAINER DELIVERY
8	2018	MACK	179420	179772		84.2		352	5.38	FRONT LOADER/RECYCLE
9	2006	MACK	87128	87332		40.5		204		ROLL OFF
10	2023	MACK	3707	3821		32		114		SHOP TRUCK
11	2024	MACK	4450	6819		481.2		2369	54.51	FRONT LOADER/RECYCLE
12	2008	F-250 4 X 4	199620	199631				11		MECHANIC/MAINT.
13	2024	INTERNATIONAL	5322	7145		308.9		1823	10.19	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	175442	176806		236.9		1364	5.28	ROLL OFF
15	2014	MACK	182732	184044		223.9		1312	5.53	ROLL OFF
16	2014	MACK	163917	166576		551.4		2659	15.15	ROLL OFF
17	2014	MACK	159320	160451		204.4		1131	4.06	ROLL OFF
18	1999	CHEVY EXPRESS	29698	29698				0		CENTER MAINT.
19	2007	F-250 4 X 4	236932	236948				16		MECHANIC/MAINT.
20	2001	CHEVY VAN	129047	129047				0		VAN INMATES
22	2001	F-350	306148	306149	5.4			1		MECHANIC/MAINT.
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	66498	66580				82		DEMO/METAL
27	2020	F-350	80583	82360		168		1777	6.04	DEMO/METAL
28	2007	F-550	320941	322004		113.3		1063		MECHANIC/MAINT.
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158850	158850				0		FRONT LOADER
31	2021	INTERNATIONAL	60993	62054		182.8		1061	52	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	84357	87162		689.5		2805	31.3	FRONT LOADER
33	2022	FORD F350	25795	25946		45.1		151		MOWER
34	2022	MACK	71854	72770		176.3		916	7.23	ROLL OFF
35	2022	MACK	63327	65410		478.9		2083	18.05	ROLL OFF
36	2022	FORD	11434	11682	25.6			248		CENTER MAINT.
37	2022	FORD	29303	29652	36			349		SUPERVISOR
38	2022	FORD	8734	9033	22.5			299		ANNEX/ PARTS VEHICLE
39	2018	FORD F-250	157816	158290	54.1			474		MECHANIC/MAINT.
40	2017	FORD F-250	115399	116376	150.9			977		MECHANIC/MAINT.
					8.6	2573.4			81.3	TRANSFER STATION TRUCKS
					379.5	7268.9		28525	320.8	SHOP FUEL

TOTALS

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee
Meeting-Minutes June 5th, 2024**

**Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Kevin Swatsell - Road Superintendent
T.J. Manis EMS

Erin Elmore – HR Director
Gary Rector- Highway Dept.
Wesley Holt – Sheriff
Anthony Shelton-Agriculture Extension

OTHERS:

Spencer Morrel- Greeneville Sun
Jennifer Castillo-Gervasi- Greeneville Radio
Kayla Crawford- Greene County Schools Budget Director

David McLain- Greene County Schools Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, June 5th, 2024 at 8:30 AM in the downstairs Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the May 1st, 2024 meeting was made by Commissioner Burkey and was seconded by Commissioner Smithson. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE:

Various Departments have above the line salary line items needing approval by the Budget & Finance committee. Committee reviewed request.

Commissioner Quillen made a motion to accept the County Commission budget amendments as presented. Commissioner Peters seconded the motion. All were in favor.

Commissioner Burkey made a motion to accept the County Mayor budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Commissioner Burkey made a motion to accept the Election Commission budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Commissioner Quillen made a motion to accept the Register of Deeds budget amendments as presented. Commissioner Smithson seconded the motion. All were in favor.

Commissioner Smithson made a motion to accept the GIS budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Commissioner Quillen made a motion to accept the County Buildings budget amendments as presented. Commissioner Burkey seconded the motion. All were in favor.

Commissioner Smithson made a motion to accept the Accounting & Budgets budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

**Greene County Budget and Finance Committee
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**Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee**

**Commissioner Quillen made a motion to accept the Purchasing amendments as presented.
Commissioner Burkey seconded the motion. All were in favor.**

**Commissioner Smithson made a motion to accept the Property Assessor budget amendments as
presented. Commissioner Peters seconded the motion. All were in favor.**

**Commissioner Quillen made a motion to accept the Trustee budget amendments as presented.
Commissioner Peters seconded the motion. All were in favor.**

**Commissioner Quillen made a motion to accept the County Clerk budget amendments as
presented. Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Smithson made a motion to accept the Circuit Court budget amendments as
presented. Commissioner Quillen seconded the motion. All were in favor.**

**Commissioner Quillen made a motion to accept the General Sessions Court budget amendments
as presented. Commissioner Burkey seconded the motion. All were in favor.**

**Commissioner Quillen made a motion to accept the Chancery Court budget amendments as
presented. Commissioner Peters seconded the motion. All were in favor.**

**Commissioner Quillen made a motion to accept the Chancery Court budget amendments as
presented. Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Smithson a motion to accept the Juvenile Court budget amendments as presented.
Commissioner Burkey seconded the motion. All were in favor.**

**Commissioner Burkey a motion to accept the Other Admin. Of Justice budget amendments as
presented. Commissioner Quillen seconded the motion. All were in favor.**

**Commissioner Burkey a motion to accept the Other Admin. Of Justice budget amendments as
presented. Commissioner Quillen seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the Courtroom Security budget amendments as
presented. Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the Sheriff budget amendments as presented.
Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the Jail amendments as presented. Commissioner
Peters seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the Civil Defense budget amendments as presented.
Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the SRO budget amendments as presented.
Commissioner Smithson seconded the motion. All were in favor.**

**Commissioner Smithson a motion to accept the Local Health Center budget amendments as
presented. Commissioner Quillen seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the EMS budget amendments as presented.
Commissioner Burkey seconded the motion. All were in favor.**

**Commissioner Quillen a motion to accept the Waste Pickup budget amendments as presented.
Commissioner Peters seconded the motion. All were in favor.**

**Greene County Budget and Finance Committee
Meeting-Minutes June 5th, 2024**

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Tennessee**

Commissioner Smithson a motion to accept the Ag Extension budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Commissioner Quillen a motion to accept the Soil Conservation budget amendments as presented. Commissioner Burkey seconded the motion. All were in favor.

Commissioner Smithson a motion to accept the Veterans budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Commissioner Quillen a motion to accept the Sanitation Management budget amendments as presented. Commissioner Smithson seconded the motion. All were in favor.

Commissioner Quillen a motion to accept the Convenience Center budget amendments as presented. Commissioner Burkey seconded the motion. All were in favor.

Commissioner Quillen a motion to accept the Administration budget amendments as presented. Commissioner Smithson seconded the motion. All were in favor.

Commissioner Smithson a motion to accept the Highway & Bridge Maintenance budget amendments as presented. Commissioner Burkey seconded the motion. All were in favor.

Commissioner Smithson a motion to accept the Operation & Maintenance budget amendments as presented. Commissioner Quillen seconded the motion. All were in favor.

Resolutions:

- A. A Resolution to amend the 2023-2024 fiscal year Greene County Schools General Purpose Fund budget for changes in revenue & expenditures for the 2023-2024 fiscal year. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.**
- B. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2023-2024. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.**
- C. A resolution to amend the 2023-2024 fiscal year Greene County School's School Nutrition budget. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.**
- D. A resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.**
- E. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the fiscal year beginning July 1, 2024 and ending June 30, 2025. Commission Peters made a motion to remove the additional staff member for the Election Office and add an EMS Day truck with two additional staff which will be offset by additional revenue. No additional pay rate. Same budget proposal as last years. Commissioner Quillen seconded the motion. All agreed.**
- F. A resolution making appropriations to non-profit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2024 and ending June 30, 2025. Wesley Holt addressed the committee stating that a non-efficiency had occurred with the Fire Department, one department has not turned in financial statements and has no Treasurer. The amount allocated to the VFD comes from generated revenue from \$5 of the Wheel Tax for the insurance premiums on the trunks. After further discussion, a motion was made by Commissioner Quillen to have Attorney Woolsey to mail a certified letter to the department advising of a 90- day suspension of funds. Then, after 90 days if they are not noncompliant, insurance will also be terminated. Commissioner Smithson seconded the**

**Greene County Budget and Finance Committee
Meeting-Minutes June 5th, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee**

motion. Motion carried. Also, A motion by Commissioner Quillen was that the amounts allocated to Fund 189 if they come in exceeding the amount above the projections, that Greene County Commission reserves the right to re-allocate any funds collected in addition to the total "UP TO" estimate provided, t it was seconded by Commissioner Smithson. All were in favor.

- G. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

2024-2025 BUDGET PROPOSALS

David McLain, Greene County Schools Director & Kayla Crawford, Greene County Schools Budget Director presented the Greene County Schools budget. Commissioner Peters made a motion to accept the schools' budgets as presented. Commissioner Quillen seconded the motion. All were in favor.

Mayor Morrison declared no tax increase for the 2024-2025 budget.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 10:30 A.M. seconded by Commissioner Burkey. Meeting adjourned.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
May 22, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Mayor Morrison	Danny Lowery-Budget Director	William Dabbs-Comm.
Brad Peters-Comm.	Kathy Crawford-Comm.	John Waddle-Comm.
Roger Woolsey- County Atty.	David McLain-School Director	

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.	John McInturff – MM&B
Gary Rector		

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from April 24, 2024. Motion was approved with no opposition.

Reports:

Clinic – Beth McNeese gave the clinic reports for Leslie Jones for April 2024. There was a total of 292 patients in April which was 29 more than last year. There were 105 biometric physicals which was 29 more than last year. The clinic completed 536 physicals (not counting new hires). There was a total of 15 employees that did not complete their biometrics. There were 9 no show provider visits and 5 no show nurse visits, of which were reported to departments. The clinic is still working with Foundation Pharmacy Strategies to try and get the GLP1 drugs (Mounjaro) more accessible and cheaper. Hopefully more to come in June. The clinic staff are in training with the D.O.T. today. Attorney Roger Woolsey asked David McLain where they do their D.O.T. physicals? David said he wasn't sure currently but previously it was at the facility across from the Greeneville Middle School. Mayor stated that our clinic would now be able to do them for Greene County Schools and at a reduced fee. Attorney Roger Woolsey asked if there were any complaints about being able to get into the clinic. No one knows of any.

Financial - Danny Lowery emailed the financial reports for April, 2024 to the Insurance Committee on May 16, 2024 and asked the Committee if they had a chance to look over the reports and if they had any questions about the reports. Danny says workers comp and liability still looks really good. We did get a couple of re-insurance checks in April, one for \$177,000 for the schools and another for \$39,000 for Kinser Park. A big thanks to Kim and everyone for staying on top of that and getting those back to us pretty quick. It seems to be settling out for employee health insurance. It's impressive to see what they have done at the clinic. They have lowered the cost per visit by about \$20.00 and that's with the addition of the GLP1 drugs. A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Waddle. Reports were approved with no opposition.

Discussion:

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
May 22, 2024
Greene County Annex Greeneville, Tennessee**

Other Business.

Attorney Roger Woolsey said the Clinic is requesting for the biometrics to start on June 1st instead of July 1st. They would still want the 30 day window to complete. Danny says he is not wild about crossing fiscal years. Danny says he doesn't want to look back and have employees say "I had this done in June and that should count for this past year and why am I being charged". Danny doesn't think it would be a big deal for the clinic but you'll have people that forget to get theirs done and then come in June thinking they did complete it and then Beth has to hear about it. I also stated that starting in June could cause some confusion with new hires and then the employees that added health insurance at open enrollment in April, which they have until July 1 to complete their biometrics before the new fiscal year starts. Attorney Roger Woolsey said it's probably a matter we just need to drop and Danny said it's always okay to ask. Mayor said he could see issues or frustrations with both of those examples. Ultimately, Mayor stated we have to stop and start somewhere and it might as well be with the fiscal year.

Motion to adjourn and go into closed session was made by Budget Director Danny Lowery. Motion was seconded by Attorney Roger Woolsey.

Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to deny TSC-0002193. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve TSC-0002177. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002182. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve TSC-0002204. There was no opposition.

Motion to adjourn was made by Commissioner Crawford and seconded by Commissioner Peters. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

3 June 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from 1 April meeting. Mr. Bowers made the motion to accept the minutes. Ms. Kiker seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented the School Board approved 2024-2025 budget proposals for the three main school funds (141 General, 143 Food Service, and 177 Capital projects).

The General Fund 141 budget is balanced at \$63,969,700.00 with local funding increasing by \$400,000.00 (\$300,000.00 of which is from property tax revenues) and state funding increasing by about \$480,000.00 as part of the new TISA school funding formula. Federal revenues will remain essentially the same as last year. This budget includes a \$2200 raise per certified staff and a 40 cent per hour raise for classified staff on top of any regularly occurring step increases. This is an incremental move toward meeting the State mandate to increase starting teacher pay to \$50,000.00 by the 2026-2027 school year. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

The Food Services Fund 143 budget is balanced at \$4,772,209.00, an increase of \$600,000.00. \$300,000 of that is for lunch line upgrades at three schools and the other \$300,000.00 is to cover the increase of Chartwell's per plate fee from \$3.79 to \$3.95. That fund maintains a healthy fund balance. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

School Capital Projects Fund 177 will have local funding totaling \$1,387,650, unchanged from last year Mr. Clemmer made the motion to recommend approval. Ms. Kiker seconded. The motion passed unanimously.

Mr. McLain also presented three resolutions for end of year funding changes and revenue allocation. The first made end of year adjustments between funding lines in General Fund 141 in the amount of \$356,020.00. Mr. Clemmer made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously. The second was the allocation of State funding for Summer Learning Camp and Summer Transportation totaling \$736,524.18. Mr. Bowers made the motion to recommend approval. Mr. Clemmer seconded. The motion passed unanimously. The third was a realignment of \$350,000.00 to cover charges from Chartwell to get to the end of the year. The shortage was the result of the local decision to continue to provide free meals to all students in the first month of the year to give families a chance to adjust to the end of federal government-funded free meals for all. Mr. McLain also pointed out that the individual reimbursement for paying students does not cover the per plate cost to Chartwell, while the federal reimbursement rate for free and reduced meals more than covers the Chartwell fee. Ms. Kiker made the motion to recommend approval. Mr. Clemmer seconded. The motion passed unanimously.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday July 1, 2024.

Respectfully submitted,

Paul Burkey
Secretary



Greene County Purchasing Committee
May 20, 2024, 5:30 p.m.
Official Minutes

Members Present: Tim White, Jeff Bible, Pam Carpenter, Teddy Lawing, Tim Smithson, Nick Gunter.

Others Present: Krystal Justis, Jaime Hensley, Spencer Morrell.

Chairman Tim White called the meeting to order to conduct county business.

Approval Of Prior Minutes: Upon motion by Tim Smithson and a second by Jeff Bible and an affirmative vote of the committee, the prior minutes were approved.

Approval of Bid 101-1229 Inmate Prescription Bid: After discussions and upon motion by Pam Carpenter and second by Teddy Lawing, and after an affirmative vote of the committee, the bid from IHS was accepted. This is the current vendor and laptops and tablets are already being used. There was not complaints from the Detention Center as to this vendor.

Approval of RFQ for Greene County Health Department: After discussions and review of the RFQ by the committee and upon motion by Teddy Lawing and second by Pam Carpenter, and an affirmative vote of the committee, the RFQ from Benefield & Richters, Knoxville, Tennessee was accepted.

With no further business and a motion by Teddy Lawing and second by Pam Carpenter, the meeting was adjourned without objection.

Teddy Lawing

Secretary
7th District Commissioner

911 (called Meeting)

5/30/2024

Wednesday 3:30 PM

Kevin Morrison
Jerry Bird
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Teddy Lawing
Kelly Dabbs
David Beverly
Jon Waddell
Todd Smith
Erin Elmore
Wesley Holt
Nelson Morales (Greeneville Sun)

Absent: Josh Ferguson
Alan Shipley
Danny Green
Dustin Jeffers

Tim called the meeting to order
Teddy questioned John about the budget being passed before being sent to the commission
John Waddle would like to see the county represented in Nashville soon.
Budget passed Hoot 1st John 2nd
It was discussed to skip having a meeting in July
Next meeting will be June 11, 2024 at 3:30 pm
Meeting adjourned Hoot 1st Teddy 2nd

Secretary,

Pamela B Carpenter

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, May 14, 2024, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice Chairman~~
 Gary Rector, Secretary
 Lyle Parton, Alternate Secretary
 Edwin Remine
~~Stevi Misener~~
 Phillip Ottinger
 Jason Cobble
 Becky Rideout

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
 Roger Woolsey, County Attorney
 Amy Tweed, Planning Coordinator
 Tim Tweed, Building Official
~~Kevin Swatsell, Road Superintendent~~
 Lyn Ashburn, Planning Department
~~Dax Sipe, Building Inspector~~
~~John Stills, Building Inspector~~

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the April 9, 2024 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes. The motion carried unanimously.

A Three Lot Subdivision of the Helen Robinette Property. The Planning Commission reviewed and considered approving A Three Lot Subdivision of the Helen Robinette Property for three lots totaling 14.30 acres, located adjacent to Ragon Hollow Lane in the 19th civil district. There was no one present to represent the item, and staff stated that revised plats had not been submitted. A motion was made by Lyle Parton, seconded by Edwin Remine, to deny approval, as plats had not been submitted as required. The motion carried unanimously.

Division of the Michael & Louanne Berry Property. The Planning Commission reviewed and considered approving Division of the Michael & Louanne Berry Property, for two lots totaling 2.47 acres, located adjacent to Jockey Road in the 15th civil district. Staff recommended granting approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat, subject to the addition of signatures, as the plat met all other applicable requirements.

Division of the Linda Leblanc Trust Property. The Planning Commission reviewed and considered approving the Division of the Linda Leblanc Trust Property, for two lots totaling 3.00 acres, located adjacent to Cedar Creek Road in the 18th civil district. Staff recommended granting approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Phillip Ottinger, to approve the plat, subject to the addition of signatures, as the plat met all other applicable requirements.

8973 Blue Springs Parkway rezoning request. The Planning Commission reviewed and considered a request to rezone property located adjacent to 8973 Blue Springs Parkway (tax parcel 083-017.01) from A-1, General Agriculture District, to M-1 Industrial District, for use as a proposed trucking terminal. A public hearing was opened, but no one requested to speak. Tim Tweed stated the staff report provided the pros and cons of the rezoning request. The presence of residential uses directly across Blue Springs Parkway from the site was mentioned, as was the presence of a LandAir property approximately 3,000 feet west of the property. Mr. Tweed stated a main concern was the grade of the property, specifically, how it dropped-off at the road, and how this would impact traffic entering and existing the site. Planning Commissioners asked about requirements for driveways, and if the driveway could be made safe. Gary Rector stated the Greene County Highway Permit required a level (at-grade) entrance. Craig Reaves, the applicant, was asked if he had purchased the property, and he stated that the purchase was contingent on it being rezoned to M-1. A motion was made by Edwin Remine, seconded by Lyle Parton, to recommend the request be denied, as:

1. There were concerns over the safety of tractor-trailers accessing the highway from the property, given the difference in grade between the Parkway and the frontage of the property.
2. Though the area was predominantly vacant, there was still enough residential development that staff considered it a residential area.
3. Establishing an industrial district would not just introduce a new use, it would create the possibility of an overall change to the land use of the area. This was because, if another M-1 rezoning request was submitted for property in the area, as long as the conditions were substantially similar, the request would have to be approved. Not to do so would be considered spot zoning, or zoning for the benefit of one property owner.
4. Approving the request would be contrary to a principal goal of the Plan, which was to “preserve, protect and enhance the quality of life in Greene County while encouraging a more harmonious and higher standard of development.”
5. The request did not meet Objective B of the *Greene County Land Use and Transportation Policy Plan*, which was to develop appropriate standards and guidelines to “effectuate new industrial development within the county”.

The motion carried unanimously. Mr. Reaves was informed that the request would be scheduled for the June Greene County Legislative Body meeting, as they made the final decision on zoning requests.

4185 Gap Creek Road rezoning request. The Planning Commission reviewed and considered a request to rezone 4185 Gap Creek Road (tax parcel 040-034.01) from A-1 General Agriculture District, to B-1, Neighborhood Business District, to permit operation of a commercial kennel. A public hearing was opened, and Timothy Anderson, the property owner, stated he wanted to create six kennel spaces, so they could provide kenneling, boarding, and training. Mr. Tweed stated that a structure was constructed on the property that was not inspected by Building Department staff, and when a permit was requested, the use of the building was listed as a “garage”. Mr. Anderson stated the Building Department staff was confused about what to put on the building permit application, and finally just told him to put

“garage”. Mr. Tweed stated that the building, if used as a garage in an A-1 zone, met the requirements. If used as a kennel, however, the setback requirements could not be met, unless the property was rezoned to a commercial district. Since the property also contained a residential use, the property would have to be rezoned to B-1. Staff was asked if there were any B-1 zones in the vicinity of the property, and was informed that everything in the area was zoned A-1. Becky Rideout asked if the kennel could be enlarged, and was informed that more kennels could be added, as long as it met the requirements. Mr. Tweed stated that any use permitted in the B-1 zone could locate on the property if it was rezoned, and that the setbacks for commercial uses in a B-1 district were less than the setbacks required for commercial uses in an A-1 zone. Planning Commissioners discussed how rezoning this property to B-1 would, essentially, open the area up to additional requests for commercial zones. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to recommend that the request be denied, as: approving the request would open up the area for additional business uses, and potentially an expansion of the kennel, which would create a negative impact on the area. The motion carried unanimously.

Zoning Resolution revision concerning minimum lot size. The Planning Commission reviewed and considered a proposed amendment to the *Greene County Zoning Resolution* to reduce the minimum lot size for lots served by sanitary sewer. Staff stated the existing 0.5 acre minimum lot size provided room for a septic system and field lines, which were not needed when lots were served by public sewers. The reduced lot size might result in lower property costs to developers and, ultimately, homeowners, but would be offset to some extent by the cost to install the sewer lines. Homeowners would also have to pay a sewer tap fee, as well as monthly charges, for the service.

Staff stated a related request, to reduce overall lot size for a planned unit development near Mosheim, had been considered by the Planning Commission in the previous year. Approval for the project, which would tap into Mosheim’s sewer system, was denied. Staff stated that the next item on the agenda was to grant concept approval to a proposed subdivision, which had a number of lots measuring 15,000 sq. ft. Those lots would tie into Greeneville’s sewer system, were located at the town limits, and would be comparable in size to nearby lots in the Town. Gary Rector stated that it might be open the County up for liability if there were different lot sizes based on where you lived in the County. Roger Woolsey agreed, and stated he thought the best decisions the Planning Commission had recently made were to require fifty (50) feet of frontage for lots, and establishing the 0.5 acre minimum lot size. Daniel Coffey, engineer for the proposed subdivision, stated that the County had previously permitted 15,000 sq. ft. lots if they were on sanitary sewer. For this particular project, a good portion of the property could not be developed as it was either located in the flood plain or under a power line easement. Mr. Coffey stated they would not be overbuilding the 38.5 acres site, which could be developed for sixteen 0.5 acre lots, or 34 lots with a mixture of 15,000 sq. ft. and 0.5 acre lots. Lyle Parton expressed concern that the increased density permitted under the proposal would create a negative impact. Lyn Ashburn stated that the property adjoined the Greeneville town limits, and the lot size was comparable to what was in the area. Roger Woolsey recommended that the developer request annexation by the Town, which would permit the site to be developed with 15,000 sq. ft. lots. A motion was made by Lyle Parton, seconded by Gary Rector, to deny approving a reduction in minimum lot size. The motion carried unanimously.

Concept approval for a Whirlwind Road subdivision. The Planning Commission reviewed and considered granting concept approval to a proposed single family subdivision, to be located adjacent to Whirlwind Road (tax parcel 110-068.00). Staff stated that, since several lots were only 15,000 sq. ft., and Planning Commission policy was that variances could not be granted for lot size, that the request would have to be denied.

Proposed Airbnb (short term rental) regulations. The Planning Commission reviewed and considered a proposal to revise the *Greene County Zoning Resolution* to add regulations concerning Airbnb's. Staff stated the changes proposed at the April meeting, concerning parking and buffering, had been made as directed. Roger Woolsey asked if the term "Airbnb" needed to be removed, as that was a brand for a type of short term rental. It was also suggested that, as part of defining "short term rental", that a time limit for stays should be included. The consensus of the Planning Commission was to change "Airbnb" to "short term rental" and to limit stays to thirty (30) days. Dwayne Gibson suggested that "short term rental" be defined. A motion was made by Gary Rector, seconded by Phillip Ottinger, to change all "Airbnb" references in the resolution to "short term rental", and to change the definition of "short term rental" to include a 30 day limit on stays. The motion carried unanimously.

Final site plan for the Presidential View RV Ranch. The Planning Commission reviewed and considered a proposal to grant final approval to a site plan for Presidential View RV Ranch, to be located adjacent to Woolsey College Road (tax parcel 158-023.13). A public hearing was opened, with Amy Tweed stating that each speaker would have a time limit of three minutes. Roger Woolsey suggested that the number of speakers be limited to seven people per side.

Brian Bradley stated that safety was his number one priority, and he believed that Woolsey College Road was too narrow to allow a camper to pass his bailer, combine, or tractor, without someone going off the road. He mentioned that sight distance was an even bigger concern than road width, because drivers couldn't see around the hairpin curves. Mr. Bradley stated that the interior driveways for the development were 24 feet wide, and asked why they were wider than the county road used to get to the property. He stated that regulations were developed to provide public safety. Day cares, which didn't have RV's coming and going from the site, were required to locate on arterial or collector streets, while there was no requirement for campgrounds.

Greene County Commissioner Brad Peters stated there had been an issue with larger vehicles on more narrow roads around the landfill. The problem was addressed by installing signs that directed which roads garbage trucks used to enter and exit the property.

Glen Merklin, one of the owners of the proposed RV development, stated there had been no problems with the dump trucks making several trips to his property in the last few weeks. He also stated he had measured Woolsey College Road in several places, and it was 19.5 feet wide, not 16 feet wide as listed in a table provided to the Planning Commission. Lyn Ashburn stated that the information on road width was taken from the Greene County Road List, and she had provided this information to Aimee Eucee upon request.

Richard Graves, speaking on behalf of Stephanie Hopson, stated that the plan still did not have all the information required for approval. Two parking spaces per camping space were required, but weren't delineated on the plat. Each parking space was required to contain at least 200 sq. ft., and what was shown was 180 sq. ft. Mr. Graves voiced concern over the possibility that each camping space could have a camp fire, which would generate a lot of smoke and present a nuisance. He stated that, since the plan had been changed to add three cabins, it constituted a new application. This meant that the Planning Commission could deny site plan approval under the "pending ordinance doctrine", which permitted governments to postpone action on development proposals if a change to the regulations was in the process.

Kent Carringer, who prepared the RV Ranch site plan, stated that site plan approval had been granted in October, contingent on bringing the site plan to code. The plan submitted for final approval had small changes that needed to be made, and the developers were waiting on TDEC approval. He added that cabins are a permitted use in the A-1, and that the addition of three cabins did not constitute a new application.

Dr. Kathleen Carr stated she was concerned about public safety, particularly the potential for accidents and vehicles going off Woolsey College Road, and resulting lawsuits.

Danielle Orlando stated that she didn't like when private property rights were stepped on, but regulations were in place to provide public safety, and the narrow roads constituted a safety concern. She stated that the potential for high winds in the area was also a concern, and she had experience with heavy horse trailers being overturned during wind events. Visitors to the area would not be aware of the winds, and would not know they needed to provide additional anchoring for their vehicles.

Joe Carr stated that the development would be located at the crest of the hill, where the wind would be worse than in the protected areas.

Kathy Woolsey Clemmer disagreed with the comments on road safety and the wind. She stated that Woolsey College Road was in great shape, especially compared to the condition of the road when she lived on the property and was involved with moving tractors and trailers on it. The danger of roads in the area was the large dump trucks from the Vulcan Materials quarry.

Allen Davis said he wanted to speak to the good character of Glenn Merklin and Jennifer Adamec. He stated he had 30 years' experience driving trash trucks on all sorts of roads, including narrow rural roads, and thought Woolsey College Road was fine. His home was directly across from the proposed development and he did not oppose it.

Harold Jones stated he owned land adjoining the RV ranch, and he never had problems there before.

Jennifer Adamec, one of the owners of the proposed development, stated that the safety of their guests is their highest priority. They would inform visitors when storms/high winds were coming in, and the visitors had the option of leaving the Ranch to avoid bad weather. Also, the development would be closed in the winter, when the wind is the worst.

Aimee Eucee, who was listening to the meeting via cell phone, stated that visitors would not follow signs to the development, they would follow their GPS. From her experience, GPS drivers to take narrow roads instead of wider roads to get to Woolsey College Road.

Chase Miller stated that the dump truck drivers from Vulcan know the roads, which helps with safety. Visiting drivers won't know the roads, and many of the drivers won't have a lot of experience in driving RV's and trailers that could measure sixty to seventy feet long.

Seeing no one else wishing to speak the public hearing was closed. Tim Tweed stated that there were questions about the septic systems when the plan was submitted for preliminary site plan approval, and those issues had been addressed. He added that drainage and soil erosion control measure had received state permits and the landscape plan had been corrected. Tim Tweed then discussed the requirements for site plan approval, and went over how the submitted plan met each item required in Section 601.1. T. of the Zoning Resolution.

1. The site is over five acres in size.
2. The site plan was submitted to the Planning Commission for their approval.
3. Landscaping. The site plan submitted for final approval had information on landscaping that was not readable, and that the project engineer (Cody A. McElroy) submitted a stamped letter titled "Tree Buffer for Presidential View RV Ranch" to address his concerns. The letter stated:

Location: Tree buffer shall be located be in the outer twenty five feet of buffer area.

Type of Trees: Green Giant Arborvitae.

Spacing and Layout:

Arborvitae Trees will be planted in staggered rows at a maximum of 10' on center so that the trees in one row are not directly aligned with those in the adjacent row.

Planting Instructions:

Holes will be dug for each tree that are deep enough to accommodate the root ball and twice as wide.

Ensure that each tree is planted at a minimum height of six feet.

Backfill the holes with soil and water thoroughly to aid in settling and root establishment.

Mulching and Watering:

Mulch will be applied around the base of each tree to retain moisture and suppress weed growth.

Water the newly planted trees regularly, particularly during the first year, to facilitate root development

Maintenance:

Regularly monitor the growth of the arborvitae.

Prune the trees as necessary to maintain the desired height and shape, and remove any dead or diseased branches.

Conduct periodic inspections to ensure the health and vitality of the buffer.

Growth Rate Monitoring:

Green giant arborvitaes are fast-growing trees, typically adding 3 feet or more in height per year under optimal conditions.

Green Giant Arborvitaes can reach a width of 20' and a height of 60' under optimal conditions.

Adjust spacing and maintenance practices accordingly to accommodate the rapid growth rate of the trees.

Monitor the growth annually and make any necessary adjustments to maintain the desired density and coverage of the buffer.

This met the requirements of the Zoning Resolution.

4. Access roads were only required to be a four (4) inch rock base, but asphalt roads would be provided.
5. The areas allotted to RV camping were eighty-five (85) feet long, which provided space for the required two (2) parking spaces per home site.
6. Setbacks from exterior property lines, access, roads, and between camp sites met the requirements.
7. As per the regulations, if the development created dust, noise, or other nuisance, the buffer distance would have to be increased to 1,000 feet.
8. Porta-Potty facilities were permitted under the regulations, but the developers were working with TEDEC to install septic systems for the entire project.
9. The requirements stated that "safe drinking water" had to be provided, but the project would upgrade and tie into the public water system.
10. There were no long-term permanent housing facilities in the proposed development. The five (5) cabins provided did not have cooking facilities, and could not be used for more than 30 days of consecutive use by the same user.
11. The owner was working with TDEC to construct approved septic systems.
12. The development could and would be inspected to ensure compliance with building and zoning codes.

Roger Woolsey discussed how the County Legislative Body (County Commission) adopted the Zoning Resolution, and the Planning Commission could only do what the County Commission allowed. He advised the Planning Commission to look at the Zoning Resolution and what it said about campgrounds, to render a decision based on their interpretation of the Zoning Resolution. If there were concerns about needing minimum standards for roads accessing campgrounds, the process was to ask the County Commission to revise the Zoning Resolution to address safety issues.

Lyle Parton stated that everything presented met all the requirements. Roger Woolsey stated that everyone needed to be treated the same. A motion was made by Phillip Ottinger, seconded by Becky Rideout, to approve the site plan as it met all requirements. The motion carried unanimously.

Black Bear Towers site at Timberfell Lodge. The Planning Commission reviewed and considered granting preliminary site plan approval for Black Bear Towers, an expansion of the Timberfell Lodge campground, to be located on tax parcel 011-024.00. Noel Peterson stated the site was more than 150

feet from the exterior property line, and could not be seen off-site. The proposal was to provide 6,000 sq. ft. of new pavement and “storage container” camping. The units were open and unfinished, so that Building Inspectors could inspect wiring and other systems as the units were completed. They would be stacked two-high, and tied down for safety. Tim Tweed stated there was nothing in the regulations to prohibit container homes, they just had to meet the requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to grant preliminary approval to the site plan, as it met applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Replat of Lot 1 of the Paul Shelton Property for Roberto Vasquez for two lots totaling 1.46 acres, located adjacent to E. Andrew Johnson Highway in the 1st civil district.
- Part of the David and Joyce Bird Property, for one lot totaling 1.92 acres, located adjacent to Bird Road in the 24th civil district.
- Robert W. Richardson Jr. plat, for two lots totaling 14.863 acres, located adjacent to Old Mountain Road in the 22nd civil district.
- Survey of a Portion of the Connalley Brown et ux Property for one lot totaling 0.12 acres, located off Henard Road in the 23rd civil district.
- Survey of a Portion of the Jana Solomon Property for one lot totaling 1.98 acres, located adjacent to Asheville Highway in the 2nd civil district.
- John & Carolyn (Cookie) Crum Estate for two lots totaling 1.14 acres, located adjacent to Red Hill Road in the 22nd civil district.
- Division of the Mariann Campbell & Darleen Barfield Property for two lots totaling 10.00 acres, located adjacent to Bowers Road in the 25th civil district.
- Replat of Lots 2 & 3 of the Laurels Subdivision - Block “B” - Section 1 for two lots totaling 6.31 acres, located adjacent to Lori Circle in the 1st civil district.
- Combination Plat of Lots 49 & 50 of Chimney Top at Graysburg Hills, Section B, for one lot totaling 3.15 acres, located adjacent to Chimney Top Lane in the 16th civil district.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the report. The motion carried unanimously.

Other Business.

Part of the Chris Smith Property plat. Amy Tweed stated the subdivision plat for “Part of the Chris Smith Property” had been denied approval at the April 2024 meeting, as revised plats had not been submitted as required. The subdivision was for one lot totaling 2.07 acres, with an existing house,

located adjacent to Poplar Springs Road in the 3rd civil district. Staff stated that there was an existing septic system, and if the approval could not be found in TDEC records, soils work could be done and the plat approved in house. In order for the plat to not be delayed while the property owner searched for the recorded approval, staff recommended approving the plat subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Gary Rector, to adjourn. The motion carried unanimously. The meeting adjourned at 3:30 pm.

Approved as written: 6-11-2024

Secretary: Lyle Parton

Chairman/Vice Chairman: Gwen Tilly

5/16/2024

Wednesday 3:30 PM

Kevin Morrison
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Dustin Jeffers
Danny Green
Teddy Lawing
Kelly Dabbs
Jon Waddell
Tim Teague
Calvin Hawkins
Erin Elmore
TJ Manis
Jeff Idell
Nelson Morales - Greeneville Sun
Heather Sipe

Absent: Jerry Bird
Alan Shipley
Josh Ferguson

Tim Ward called the meeting to order.
Approval of Minutes - Hoot 1ST Teddy 2nd
John Waddle gave the treasure report holding at \$1.7 million with a steady increase
Tim Teague found a spot for the baby box that will not interfere with security
Idell construction will cover all expenses for this.
It was passed by Hoot 1st Teddy 2nd
Hoot would like to wait about two weeks to look at the purposed budget.
A special meeting was set for Thursday, May 30th at 3:30 pm to vote on the budget.
John explained the budget has pay increases for all 22 dispatchers.
Jon Waddell explained the renewal of the battery back up.
Prices are \$3,500 to \$10,000 This protects during power outages.
Tim Ward wants more time to look at this. Table until next meeting.
Hoot 1st Tim 2nd to adjourn meeting.

Secretary,
Pamela B Carpenter

Range Oversight Committee Minutes

May 21, 2024

Members Present:

Tim Ward, Wesley Holt, James McAfee, Dave Peurifoy, Tim Davis, Dick Fawbush, Tommy Whitehead, Kevin Morrison and Roger Woolsey

Others Present:

Clifford Lawing, Ken Carpenter, Frank Waddell, David Beverly and Krystal Justis

Quorum was present. Motion was made by Tim Davis and was seconded by James McAfee to approve the minutes from the April 23, 2024 meeting.

Roof arbitration is tentatively set to be Thursday May 23, 2024.

Broad Band is wired and ready just waiting on email so that it can be configured.

Tim Davis spoke with the ATF and background checks are not a requirement to rent out guns. Motion was made by Dave Peurifoy and was seconded by James McAfee to not rent out firearms at the range. Motion carried with no opposition.

Roger Woolsey will be in contact with Mountain Motor Sports to see about leasing or getting a sponsorship for side by sides.

Motion was made by Tim Davis and was seconded by Wesley Holt for the range to apply for expansion and improvement grant with the help of Sally writing the grant. This will be for paving, parking, a designated training pavilion, pistol range, dedicated cowboy town, maintenance of woods and other projects. Motion carried with no opposition.

Roger Woolsey suggested getting the road on the county road list.

Mayor Morrison will reach out the David Weems to get a price on paving.

Next meeting will be June 18, 2024 at 8:30AM. Meeting was adjourned.

Respectfully submitted by

Krystal Justis

GREENE COUNTY RECORDS COMMITTEE
NOVEMBER 3, 2022
4:00 P.M.

The Greene County Records Committee met Thursday, November 3, 2022, at the Greene County Courthouse Annex in the Conference Room.

The following County Records Committee members were present for the meeting: County Commissioner Jeff Bible, County Clerk Lori Bryant, Tim Massey, County Historian, Register of Deeds Karen Ottinger, and Madge Walker was present. Clerk and Master Kay S. Armstrong, County Commissioner Jason Cobble, Librarian Erin Evans, and Judge Wright was absent.

A motion was made by Karen Ottinger and seconded by Whitney Collins to appoint Historian Tim Massey as the Chairman of the Greene County Records Committee. Madge Walker moved to approve the motion by acclamation to appoint Tim Massey as Chairman of the Greene County Records Committee.

Circuit Clerk Whitney was in attendance at the County Records Committee to discuss the matter of moving county records from a room adjacent to the Circuit Clerk's Office. The matter was also discussed to move the historical County Records to the T. Elmer Cox Genealogy Society.

ADJOURNMENT

After the discussion in regards of moving the historical County Records,
Chairman Tim Massey adjourned the meeting.

GREENE COUNTY ROAD COMMITTEE MEETING
February 12, 2024, 6:00 P.M.
MINUTES

PRESENT:

Charles "Tim" White
John Waddle, Jr.
Josh Arrowood
Lloyd "Hoot" Bowers
Chase Murray
Gary Shelton
Roger Woolsey
Kevin Swatsell
Gary Rector

ABSENT:

William "Bill" Dabbs

The meeting was called to order by Chairman Tim White.

The only item on the agenda was regarding a purchase of a new paver.

It was discussed that the condition of the current paver is worn out. Kevin Swatsell advised the Committee that Stowers is currently holding the requested paver on the Chattanooga lot pending approval of the money.

Gary Rector provided specific description of the requested paver. Discussion regarding State Aid funding and the balance that needs to be in progress of purchase during a certain time frame or the money will be lost.

The Committee was advised that equipment cannot be purchased out of State Aid funding.

The Committee was advised that the money to purchase the new paver will be transferred out of the 2023-24 asphalt budget to put into the equipment budget to purchase the new paver.

Motion was made by Lloyd "Hoot" Bowers to yay and it was seconded by Josh Arrowood.

State Aid roads were discussed.

It was provided to the Committee that the normal cost of the requested paver is around \$586,000.00; however, the discounted amount of approximately \$435,434.58 is the amount needed to purchase the paver from Stowers.

The Committee was advised that proper research was accomplished in search for the requested paver.

Upon no further discussions or questions, The Committee unanimously approved the purchase of the requested paver.

With no further business to be addressed, Lloyd Hoot Bowers moved to adjourn the meeting, which was seconded by Gary Shelton; the meeting was adjourned.

Approved:

Kerin B. Swatsell

Chris Tim Whit

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE JULY 15, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SALEM AL-AMERI	544 CUMBERLAND DR GREENEVILLE TN 37743	865-985-4175			
2. ROBIN S DEAN	1205 W MAIN ST GREENEVILLE TN 377434619	423-470-2388	1205 W MAIN ST GREENEVILLE TN 377434619	423-823-9836	
3. CAMELLIA B FITZGERALD	2845 OAKWOOD RD MIDWAY TN 378094421	423-823-0789	OAKWOOD ROAD, MIDWAY TN 37809	423-823-0789	
4. STANLEY GARLAND	6200 MT CARMEL ROAD BULLS GAP TN 37711	423-329-7599	6200 MT CARMEL ROAD BULLS GAP TN 37711	--	
5. JEAN MARIE KERNS	380 REMINE RD LIMESTONE TN 376815932	937-441-1397	PO BOX 279 GREENEVILLE TN 377440279	423-638-3111	
6. AMY LEE	1122 OLD KENTUCKY RD W GREENEVILLE TN 377433369	423-607-9979	3509 E ANDREW JOHNSON HWY GREENEVILLE TN 377450971	423-525-5481	
7. LISA ANNE LOGEL	200 ELKINS RD ROGERSVILLE TN 378575877	914-815-5157	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
8. MANDY MCDONALD	116 MARSHALL LN APT 3 GREENEVILLE TN TN 37743	423-470-9851	114 ROSCOE FITZ RD JOHNSON CITY TN 37615	477-4131	
9. MARVIN CRAIG OGLE	92 OLD SHILOH CIRCLE GREENEVILLE TN 37745	423-636-5000	114 W CHURCH ST GREENEVILLE TN 37745	423-636-5000	
10. KENNETH GEORGE PEARISH	1074 W VANN RD GREENEVILLE TN 37743	574-275-1571		--	
11. RACHEL DIANE PERRY	990 FRIENDSHIP RD N AFTON TN 376164789	336-491-3981	990 FRIENDSHIP RD N AFTON TN 376164789	--	
12. GREGORY RICHARDSON	420 HOUSTON VALLEY RD GREENEVILLE TN 377437470	423-366-4279	7315 N ATLANTIC AVE CAPE CANAVERAL FL 32920	--	



Jarvis Funcher - Chief Clerk

 SIGNATURE
 CLERK OF THE COUNTY OF GREENE, TENNESSEE
 7/1/24

 DATE

**A RESOLUTION TO ADD A SECTION OF THE OLD ERWIN HIGHWAY TO THE
OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)**

WHEREAS, the Old Erwin Highway is located in the 13th Civil District of Greene County; and

WHEREAS, a section of the Old Erwin Highway is located within the corporate limits of the City of Tusculum and is maintained by the City; the other end of the Old Erwin Highway as it intersects with the Erwin Highway is on the State of Tennessee right-of-way and is maintained by the Tennessee Department of Transportation; and

WHEREAS, the middle section of the Old Erwin Highway approximately 1,413 feet in length, outside the corporate limits of the City of Tusculum had not been maintained by any governmental entity for several years; and

WHEREAS, in researching that section of the road, it appears that the section of the Old Erwin Highway in question was inadvertently left off from the Greene County Road List several years ago; and

WHEREAS, after a review of this road and the legalities concerning the responsibility to maintain this middle section of the Old Erwin Highway by the Road Committee for the Greene County Legislative Body, it appears that adding Old Erwin Highway to the official Greene County Road List is in the best interest of the residents in that area and of the County as a whole.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of July, 2024, a quorum being present and a majority voting in the affirmative, that the section of the Old Erwin Highway from the city limits of Tusculum to the section of the Old Erwin Highway maintained by the Tennessee Department of

A.

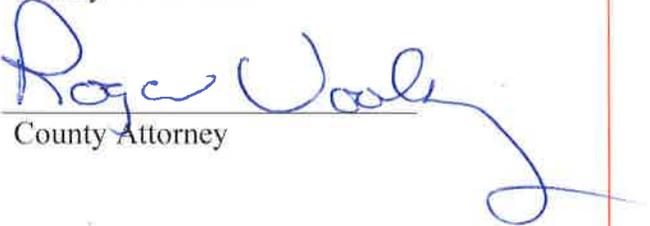
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Transportation being approximately 1,413 feet in length is hereby added to the official Greene County Road List.

Highway Committee
Sponsor

County Mayor

County Court Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Maintenance Department has determined that certain property of the Greene County Maintenance Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare that item of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

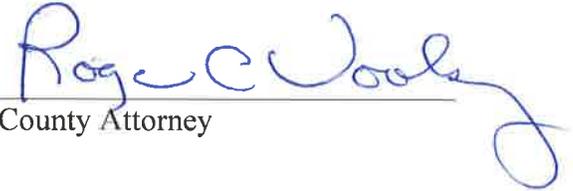
B.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of July, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Kathy Crawford
Sponsor

County Mayor


County Attorney

County Clerk

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Exhibit A

VAN

Vehicle Inspection Form

Inventory ID:	Asset Number:	Fair Market Value:
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Short Description:
 Year 1993 Make CHEVROLET Model G30

VIN:

1	G	C	F	G	3	5	K	2	P	F	3	5	6	5	3	8
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

 Title Restriction: Y N
 Odometer:

5	8	1	6	0
---	---	---	---	---

 Miles Kilometers Odometer Accurate Y N: _____

Long Description:
 This Vehicle: Starts Starts with a Boost & Runs/Driveable Engine Runs Does Not Run For Parts Only
 Engine- Type: 5.7 L, V 8 Gas Diesel Engine Propane/Natural Gas Gas/Electric Hybrid
 Engine Condition: Runs Needs repair is in unknown condition
 Repairs needed: _____
 This vehicle was maintained every 5000 Days Hours Miles
 Date Removed From Service: April 2024 Maintenance Records: Available Not Available For Inspection
Transmission: Automatic Manual ___ Speed Condition: Operable Needs repair Is Unknown Condition
 Repairs Needed: _____
Drivetrain: 2 Wheel Drive 4 Wheel Drive Condition: Good

Exterior: Color: white Windows: No Cracked Glass Cracked _____
 Minor: Dents Scratches Dings Tire Condition: Good Tread: _____ #Flat _____ Hubcaps # _____
 Major Damage to: _____
 Additional Damage: BODY DAMAGE TO D-PILLAR
 Decals: None Have Been Sprayed or Have been Removed & Impressions Remain No Impressions
 Emergency equip: None Has been removed & There are holes in the exterior There are no holes

Interior: Color TAN/RED Cloth Vinyl Leather
 Damage to Seats: NORMAL WEAR + TEAR FROM USE
 Damage to Dash/Floor: " _____ " _____
 Radio: Stock or Brand & Model: _____ AM AM/FM AM/FM Cassette AM/FM CD
 AC (Condition: Cold Unknown) No AC Air Bags: Driver's Side Dual
 Cruise Control Tilt Steering Remote Mirrors Climate Control
 Power: Steering Windows Door Locks Seats

Additional Equipment: _____
 Manufacturer _____ Model _____ Serial # _____
 Tool Box Light Bar Ladder Rack Utility Body: Brand _____ Hitch: Type _____

Location of Asset: _____

For more information contact: _____

Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.

A RESOLUTION TO SEEK GOD'S HAND OF MERCY HEALING ON TENNESSEE

WHEREAS, our County, State and Nation suffer from violence committed upon our citizens by our citizens; and

WHEREAS, our County, State and Nation suffer from violence committed upon our citizens by non-citizens; and

WHEREAS, acts of violent crime in our schools are unacceptable; and

WHEREAS, human trafficking is an unacceptable and violent evil in our State, enslaving lives and violating the core values of our Creator-endowed rights to life, liberty, and the pursuit of happiness; and

WHEREAS, drug addiction overwhelms our families, our government finances, our workforce productivity, as well as our healthcare and our law enforcement resources; and

WHEREAS, deadly fentanyl flows uncontrollably across our southern U.S. border resulting in the deaths of Tennesseans; and

WHEREAS, Driving Under the Influence, drunk driving, results in great pain and injury for Tennessee families; and

WHEREAS, approximately 9,000 children in need of foster care, indicating a brokenness in many Tennessee homes; and

WHEREAS, evidence of corruption in our federal government stands to impact every Greene Countian; and

WHEREAS, our National, State, and County Founders trusted in the omnipotent hand of Providence to guide and bless our land; and

WHEREAS, over decades, these leaders called our people to seek out the Creator's favor by issuing proclamations like the one from John Adams on April 15, 1799:

[This day] be observed throughout the United States of America as a day of solemn humiliation, fasting, and prayer; that the citizens on that day abstain, as far as may be, from their secular occupation, and devote the time to the sacred duties of religion, in public and in private; that they call to mind our numerous offenses

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against the most high God, confess them before Him with the sincerest penitence, implore his pardoning mercy, through the Great Mediator and Redeemer, for our past transgressions, and that through the grace of His Holy Spirit, we may be disposed and enabled to yield a more suitable obedience to his righteous requisitions in time to come; that He would interpose to arrest the progress of that impiety and licentiousness in principle and practice so offensive to Himself and so ruinous to mankind; that He would make us deeply sensible that "Righteousness exalteth a nation, but sin is a reproach to any people." [Proverbs 14:34]

WHEREAS, we hold that our Founders correctly acknowledged Truth in their words; and WHEREAS, we hold that "Except the Lord keep the city, the watchman waketh but in vain." (Psalm 127:1); now, therefore,

THEREFORE, BE IT RESOLVED BY THE GREENE COUNTY LEGISLATIVE BODY meeting in regular session on July 15th, 2024, a quorum being present and a majority voting in the affirmative that the period of July 15, 2024, through July 31, 2024, be recognized as a time of prayer and fasting in Tennessee.

BE IT FURTHER RESOLVED that we recognize that God, as Creator and King of all Glory, has both the authority to judge and to bless nations or states.

BE IT FURTHER RESOLVED that we, as public servants in the Greene County Legislature, seek God's Mercy upon our land and beseech Him to not withdraw His Hand of blessing from us.

BE IT FURTHER RESOLVED that we recognize our sins and shortcomings before Him and humbly ask His Forgiveness.

BE IT FURTHER RESOLVED that we ask the Lord Jesus to heal our land and remove the violence, human-trafficking, addiction, and corruption.

BE IT FURTHER RESOLVED that we ask that the Holy Spirit fill our halls of government, our classrooms, our places of business, our churches, and our homes with peace, love, and joy.

BE IT FURTHER RESOLVED that we call upon all those who are physically able and spiritually inclined to do so to join in a sixteen-day season of prayer and intermittent fasting as we begin a new fiscal year as a means of seeking God's blessing and humbling ourselves to receive His Grace and Mercy, transforming ourselves, our communities,

our State, and our Nation.

Brad Peters

Sponsor

County Mayor

County Court Clerk

County Attorney

Roger A Woolsey

Greene County Attorney
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