

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, June 17, 2024

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
June 17, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Lisa Anderson
- *Pledge to Flag – Commissioner Larkin Clemmer

Proclamations

- A Proclamation for Great Outdoors Month, June 2024
- A Proclamation for June Dairy Month, June 2024
- A Proclamation for Tennessee Beef Month, July 2024
- A Proclamation for Gifts for Kids Christmas in July Month, July 2024
- A Proclamation for Korean War Veterans Day, July 27, 2024

Public Hearing

- Public Hearing on Rezoning- Resolution A
- Public Hearing on Rezoning- Resolution B
- Public Hearing on Amending the Greene County Zoning Resolutions to Regulate Short Term Rentals- Resolution C
- Public Hearing on Adopting an Emergency Moratorium on Campgrounds/RV Parks- Resolution D

Approval of Prior Minutes

Reports

- Veterans Report
- Board of Education Financial Report
- Solid Waste Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution to Rezone Certain Territory Owned by Maribel and Timothy Anderson from A-1, General Agriculture District to B-1, Neighborhood Business District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A)
- B. Consideration of A Resolution to Rezone Certain Territory Owned by Robert Turner from A-1, General Agriculture District to M-1, Industrial District, within the Unincorporated Territory of Greene County, Tennessee (Exhibit A)
- C. Consideration of A Resolution to Amend the Greene County Zoning Resolution to Regulate Short Term Rentals within the Unincorporated Territory of Greene County, Tennessee
- D. Consideration of A Resolution Adopting an Emergency Moratorium on Campgrounds/RV Parks within the Unincorporated Territory of Greene County, Tennessee
- E. Consideration of A Resolution to Amend the Greene County Schools Budget for changes in Revenues & Expenditures for the Fiscal Year 2023-2024 (The General Purpose School Fund)
- F. Consideration of A Resolution to Amend the Greene County Schools Budget for changes in Revenues & Expenditures for the Fiscal Year 2023-2024 (The General Purpose School Fund)

- G. Consideration of A Resolution to Amend the 2023-2024 Fiscal Year Greene County Schools School Nutrition Budget
- H. Consideration of A Resolution of the Greene County Legislative Body Fixing the Tax Levy in Greene County, Tennessee for the Fiscal Year Beginning July 1, 2024
- I. Consideration of A Resolution making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Greene County, Tennessee, for the Fiscal Year Beginning July 1, 2024, and Ending June 30, 2025
- J. Consideration of A Resolution making Appropriations to Nonprofit Organizations of Greene County, Tennessee for the Fiscal Year Beginning July 1, 2024, and Ending June 30, 2025
- K. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)

Other Business

Adjournment

Closing Prayer – Commissioner Chase Murray

GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 15, 2024****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS
WEDNESDAY, JULY 3, 2024, AT 12:00 P.M. ****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE ANNEX AND COURTHOUSE WILL BE CLOSED WEDNESDAY, JUNE 19, 2024,
FOR THE JUNETEENTH HOLIDAY****

****THE ANNEX AND COURTHOUSE WILL BE CLOSED THURSDAY, JULY 4, 2024,
FOR THE JULY 4TH HOLIDAY****

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

JUNE 2024

MONDAY, JUNE 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, JUNE 18	8:30 A.M.	RANGE COMMITTEE MEETING	RANGE
WEDNESDAY, JUNE 19		JUNETEENTH HOLIDAY	ANNEX AND COURTHOUSE
THURSDAY, JUNE 20	4:00 P.M.	RECORDS COMMITTEE	ANNEX
TUESDAY, JUNE 25	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, JUNE 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

JULY 2024

MONDAY, JULY 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JULY 3	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, JULY 4		HOLIDAY- JULY 4 TH	ANNEX AND COURTHOUSE
TUESDAY, JULY 9	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, JULY 9	3:30 P.M.	911 BOARD	ANNEX
MONDAY, JULY 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, JULY 18	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, JULY 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, JULY 30	8:30 A.M.	ZONING APPEALS	ANNEX

AUGUST 2024

THURSDAY, AUGUST 1		HOLIDAY-ELECTION DAY	ANNEX AND COURTHOUSE
WEDNESDAY, AUGUST 7	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, AUGUST 8	3:00 P.M.	EMS BOARD	ANNEX
TUESDAY, AUGUST 13	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, AUGUST 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, AUGUST 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, AUGUST 27	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, AUGUST 28	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, from Mountain City to Memphis, Tennessee is blessed with an abundance of natural beauty and rich natural resources, including parks, mountains, rivers, and trails that illustrate the unmatched beauty of our State and allows us to lay claim to a prime location to enjoy the Great Outdoors; and

WHEREAS, Greene County, nestled in the heart of the sprawling Appalachian Mountains offers endless opportunities to enjoy biking swimming, hiking, climbing, paddling, fishing, hunting, boating, and many more activities for us to reap the physical and mental benefits of outdoor recreation; and

WHEREAS, Tennessee is home to 57 state parks, hundreds of waterfalls, and thousands of miles of lakes, rivers, and streams; Tennessee is also home to the Great Smoky Mountains National Park, the most visited national park in the United States and a World Heritage Site; therefore, Greene County's epicenter location and rich outdoor recreation offerings, makes us a desired destination for all things outdoors; and

WHEREAS, Tennessee's state parks attract millions of visitors per year, creating more than \$2 billion in economic impact in Tennessee and directly employing nearly 1,500 Tennesseans, and in 2022 alone, Tennessee's State and National Parks hosted more than 40 million visitors from around the world. Locally, we are proud of, Kinser Park, a 440-acre natural expanse along the Nolichucky River, named in honored memory of Greene County native son and World War II hero Elbert Kinser is a popular local recreational facility here in Greene County; and

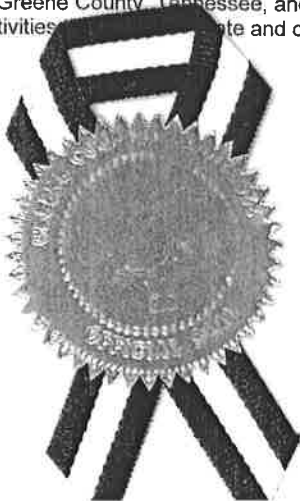
WHEREAS, Kinser Park offers a wide range of amenities and activities for visitors of all ages. The Park is known for its peaceful and beautiful natural surroundings and scenic vistas of the surrounding mountains. From camping sites to picnic areas, to walking trails, a public pool, and swimming, fishing, and boating access to 40 Greene County miles of the Nolichucky River, Kinser Park provides a safe and fun environment for adults and kids to play and explore. The park has sports facilities, many pavilions and outdoor event spaces for gatherings, reunions, and parties. and a well-stocked pond where fishing enthusiasts can enjoy a peaceful day by the water; and

WHEREAS, engaging in the Great Outdoors helps build strong communities and protects natural, cultural, and scenic resources, and provides endless opportunities for exploration, recreation, and restoration; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2024 as

Great Outdoors Month

in Greene County, Tennessee, and encourage all citizens to go out and enjoy some of the many activities that our State and our county has to offer.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventeenth day of June 2024.

Kevin C. Morrison
Greene County Mayor

17 June 2024
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Tennessee dairy farmers and processors play a vital role in the economy, health, and wellbeing of the residents of our great state and people across the Southeast; and

WHEREAS, according to the 2022 data from the United States Department of Agriculture Statistics, there were approximately 28,000 dairy cows, 585 dairy sheep, and 275 dairy goats, along with 27 dairy processing facilities in Tennessee that account for \$98 million in sales value; and

WHEREAS, our Dairy Farmers in Greene County work tirelessly to provide high-quality milk and dairy products to our community. The 2022 data reflects Greene County having 11 Dairy Farms that generated \$2,721,000 in revenue, which translates into \$13,605,000 in value to the local economy; and

WHEREAS, we have hard working dairy farmers producing many dairy products, including milk, cheese, butter, sour cream, ice cream, yogurt, and more, all of which can provide health benefits and valuable nutrients, such as calcium, vitamin D, and protein; and

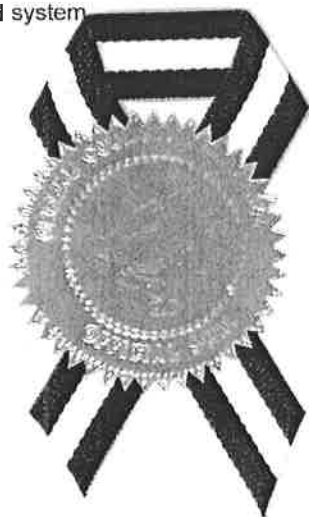
WHEREAS, because of cooperation between dairy farmers and the Tennessee Dairy Producers Association, the Tennessee Department of Agriculture, and the University of Tennessee Institute of Agriculture, the dairy industry continues to thrive and innovate; and

WHEREAS, June is nationally recognized as Dairy Month, celebrating the contributions of the dairy industry, and promoting the consumption of dairy products; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2024 as

June Dairy Month

in Greene County, Tennessee, and commend its observance to all citizens and encourage everyone to support and celebrate our dairy farmers by visiting our local dairy farms to learn more about agriculture and the vital role dairy producers play in our global food system



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventeenth day of June 2024.

Kevin C. Morrison
Greene County Mayor

17 June 2024
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the beef industry is deeply rooted in our state's heritage and cattle farming has been a long-standing tradition, making beef Tennessee's third highest grossing farm commodity, generating over 13 percent of the state's 4.4 billion agricultural cash receipts; and

WHEREAS, Tennessee ranks 8th in the nation for number of farms and 16th in the nation for cattle production with approximately 1.7 million head cattle and calves, while Greene County proudly ranks 1st in Tennessee for beef production; and

WHEREAS, the state of Tennessee recognizes the important contributions of our state's 37,000 cattle producers; and

WHEREAS, cattle are among the most efficient means of converting forage to human food on Tennessee's over 5 million acres of pasture and hay and thereby contribute to the conservation of soil by allowing those acres to remain in grass and legumes; and

WHEREAS, beef provides a valuable source of high-quality protein, as well as numerous vitamins and minerals important to a healthful diet; and

WHEREAS, Tennessee's beef producers work tirelessly to raise high-quality cattle, utilizing sustainable and responsible farming practices; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 2024 as

Tennessee Beef Month

in Greene County, Tennessee, and I encourage all citizens to support and appreciate the contributions of our hard-working farmers and their families that supply the beef industry with the highest quality products available. We should also pay tribute to their conscientious care for their cattle, and for the environment, all while sustaining and maintaining our very vital food supply.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventeenth day of June 2024.

Kevin C. Morrison
Greene County Mayor

17 June 2024
Date



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, Gifts For Kids Christmas in July is a cherished event that brings joy and happiness to children in our community. Each year the citizens of Greeneville and Greene County participate in the support of Gifts for Kids, a non-profit organization, located exclusively in Greene County; and

WHEREAS, this event aims to provide for children of qualifying at-risk families in our communities through their collection and distribution of new and gently used toys, school-appropriate jeans, and warm apparel, and

WHEREAS, all benefits, monies, and donations from this Christmas in July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year, ensuring that every child can experience the joy of receiving a gift; and

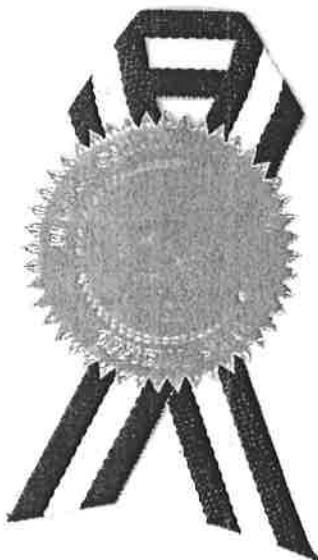
WHEREAS, we urge all citizens of Greene County to **MAKE A DIFFERENCE** and **PASS IT FORWARD** by sharing your financial blessings and volunteering your time and talents during the 2024 year with Gifts For Kids, spreading love and kindness to those who need it most; and

WHEREAS, you are encouraged to drop off your new and gently used toys, school-appropriate jeans, and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Forward Air Corporate facility; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, and I, C. Cal Doty, Mayor of the Town of Greeneville, Tennessee, do hereby proclaim the month of July 2024 as

Gifts for Kids Christmas in July Month

Furthermore, we hereby encourage our fellow citizens, businesses, churches, and community organizations to participate in the various activities that are planned throughout the month to support Gifts For Kids.



IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee, to be affixed this seventeenth day of June 2024.


Kevin C. Morrison, Greene County Mayor

C. Cal Doty, Town of Greeneville Mayor

Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Korean War, which took place from 1950 to 1953, was a significant chapter in our nation's history, often referred to as the "Forgotten War"; and

WHEREAS, Tennessee has a rich heritage of patriotic service and has been home to countless brave men and women who selflessly served their county during the Korean War, with their bravery and resilience leaving an indelible mark on history; and

WHEREAS, on behalf of a grateful nation, we express our deepest gratitude to our Veterans, and it is our duty and responsibility to remember and honor the sacrifices made by more than 35,000 brave men and women, to ensure their stories are preserved and shared with future generations; and

WHEREAS, recognizing the importance of understanding our past, we acknowledge the profound impact of the Korean War on global history and its role in shaping the world as we know it today; and

WHEREAS, through learning about the legacy of those who served in the Korean War, we gain a deeper appreciation for their courage, resilience, and dedication to preserving freedom and democracy. We stand in awe of the unwavering commitment and express our deepest gratitude to those that served; and

WHEREAS, by increasing awareness and knowledge about the Korean War, we can foster a greater sense of gratitude and respect for the sacrifices made by our veterans and their families. Their contributions to our nation's defense will always be honored and cherished; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim July 27, 2024 as

Korean War Veterans Day

in Greene County, Tennessee, and encourage all citizens to join me in this worthy observance. The bravery and heroism shown during the Korean War have left an enduring legacy and we stand in awe of the unwavering commitment and express our deepest respect and gratitude for all that served.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventeenth day of June 2024.

Kevin C. Morrison
Greene County Mayor

17 June 2024
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MAY 20, 2024
6:00 P.M.

The Greene County Legislative Body was in session on May 20, 2024 at 6:00 p.m.
at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come
before the Honorable Body. Commissioner Brad Peters gave the invocation. Commissioner
Lloyd “Hoot” Bowers led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer,
Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton,
Smithson, Waddle, and White were present. There were 21 – aye; 0 – nay; and 0 – absent.

PROCLAMATION
A PROCLAMATION FOR MENTAL HEALTH AWARENESS MONTH

Mayor Kevin Morrison announced that the month of May 2024, is Mental Health Awareness Month. Mayor Morrison announced that all residents learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.

PROCLAMATION
A PROCLAMATION FOR
NATIONAL CORRECTIONAL OFFICERS AND EMPLOYEES WEEK
MAY 5 – 11, 2024

Mayor Kevin Morrison presented the Proclamation to John Key and Seth Weese, Correctional Officers from the Greene County Sheriff's Department and announced, I do hereby proclaim May 5 – 11, 2024 as National Correctional Officers and Employees Week.

Mayor Morrison stated that Greene County, Tennessee, is proud to have a dedicated Team of 86 correctional officers and employees who work tirelessly to maintain order, manage, maintain, and operate 2 Tennessee Correctional Institute certified facilities, provide guidance, and facilitate positive change within our correctional system.

I urged all citizens of Greene County to join me in recognizing the invaluable contributions of our correctional officers and employees and expressing our heartfelt appreciation for their immerse dedication and service.

PROCLAMATION
A PROCLAMATION FOR
SUMMER MEALS MONTH

Mayor Kevin Morrison presented the Proclamation to Betty Weems and announced that I do hereby proclaim the month of June 2024 as Summer Meals Month and urged all residents, Community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.

Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs.

PROCLAMATION
NATIONAL MEN'S HEALTH WEEK

Mayor Kevin Morrison announced that I do hereby proclaim June 10 – 16, 2024 as National Men's Health Week in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.

PROCLAMATION
IN RECOGNITION OF
NEW GREENE COUNTY MEMBERS OF
THE CENTURY CLUB OF EAST TENNESSEE

Mayor Kevin Morrison announced that he and C. Calvin Doty, Mayor of Town of Greeneville, Tennessee, Tennessee, and I, Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in each of us do hereby proclaim the occasion of the aforesaid events to be "Greene County Centenarians Day" on May 7, 2024, and urge all citizens to recognize the current and former members of the club for their special contributions to our state, county, and town.

PUBLIC HEARING

Mayor Kevin Morrison called on Jeff Taylor, President of the Greene County Partnership to give an update on the Greene Valley Developmental Center.

Commissioner Carpenter called on Vel LaRoche to speak in regards for more funding for the Roby Adult Center for the next Fiscal Year.

Commissioner Crawford called on Ashley Bault to speak to the Commission in regards to the loud noise in the Baileyton Community on Billy Bible Road from a Rodeo Event Venue. She explained that the neighbors in the Baileyton Community were not happy with the loud music that could be heard for miles from the Rodeo Event Venue.

Commissioner Peters called on Tim Johnson to speak to the Commission in regards to the loud noise on Billy Bible Road from the Rodeo Event Venue. Tim Johnson said he hears the loud music playing from his residence way into the night and morning.

Commissioner Crawford called on Tim Spam to speak to the Commission in regards to the loud music on Billy Bible Road from the Rodeo Event Venue.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
GREENE COUNTY HEALTH DEPARTMENT REPORT
COMMITTEE REPORT

A motion was made by Commissioner Clemmer and seconded by Commissioner Kiker to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and the Committee Report.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT
OF \$16,988 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE
TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Smithson and seconded by Commissioner Clemmer to approve the Consideration of a Resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$16,988 for the Election Security Assistance Grant Distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$49,510
FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND FOR THE
COST OF DATA ENTRY FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to approve the consideration of a Resolution of The Greene County Legislative Body Authorizing the appropriation of up to \$49,510 from the General Fund Circuit Court Restricted Fund for the Cost of Data Entry for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$3,500 TO THE
DRUG COURT DUE TO THE INCREASE IN THE ANNUAL GRANT ALLOCATION FOR
THE FYE JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$3,500 to the Drug Court due to the increase in the Annual Grant Allocation for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTOIN OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT
FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Bible and seconded by Commissioner Kiker to approve the consideration of a Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department for the purchase of Patrol Vehicles for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0-nay; and 0-absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$18,835 TO VARIOUS SHERIFF'S
DEPARTMENTS FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR
THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body appropriating a total of \$18,835 to various Sheriff's Departments for funds received from various sources for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION AUTHORIZING THE
GREENE COUNTY SHERIFF'S DEPARTMENT TO DONATE A 2013 CHEVROLET
IMPALA TO THE WALTERS STATE COMMUNITY COLLEGE POLICE ACADEMY

A motion was made by Commissioner Crawford and seconded by Commissioner Kiker to approve the consideration of a Resolution authorizing the Greene County Sheriff's Department to donate a 2013 Chevrolet Impala to the Walters State Community College Police Academy.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING UP TO \$4,450,000 OF FUND #127 – AMERICAN RESCUE
PLAN TO REFLECT THE USE OF REVENUE LOSS PROVISION FOR THE FISCAL YEAR ENDING
JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body appropriating up to \$4,450,000 of Fund #127 – American Rescue Plan to reflect the use of Revenue Loss Provision for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTON H: CONSIDERATION OF A RESOLUTION APPROPRIATING \$457,000 TO
FUND #116 – SOLID WASTE FOR THE PURCHASE OF REMAINING JOINT VENTURE
EQUIPMENT AT THE TRANSFER STATION AND NECESSARY REPLACEMENT EQUIPMENT
TO ENSURE TRANSFER STATION OPERATON FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commission Crawford and seconded by Commissioner Peters to approve the consideration of a Resolution appropriating \$457,000 to Fund #116 – Solid Waste for the purchase of remaining Joint Venture Equipment at the Transfer Station and necessary replacement equipment to ensure Transfer Station Operation for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION I: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE GREENE COUNTY MAYOR TO APPLY FOR
THE CDBG-CV FOOD INSECURITY GRANT OF \$418,830 FOR THE FYE JUNE 30, 2024**

A motion was made by Commissioner Bible and seconded by Commissioner Smithson to approve the consideration of a Resolution of The Greene County Legislative Body authorizing the Greene County Mayor to apply for the CDBG-CV Food Insecurity Grant of \$418,830 for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithon, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION TO REAPPOINT BRUCE BERRY, M.D.
TO THE POSITION OF MEDICAL EXAMINER FOR GREENE COUNTY, TENNESSEE AND TO
APPROVE MEDICAL INVESTIGATORS TO ASSIST THE COUNTY MEDICAL EXAMINER

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Consideration of a Resolution to reappoint Bruce Berry, M.D. to the position of Medical Examiner for Greene County, Tennessee and to approve Medical Investigators to assist the County Medical Examiner.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

- ELECTION OF A 2ND DISTRICT GREENE COUNTY SCHOOL BOARD MEMBER TO REPLACE THE VACANCY DECLARED BY THE RESIGNATION OF MR. TOMMY COBBLE

CANDIDATES FOR CONSIDERATION:

1. VIVIAN SHANKS FRANKLIN
2. GEORGE A. FRYE
3. MARIE MARSH
4. RALPH SHIPLEY
5. ROBERT L. STARNES
6. JAMES W. WILHOIT

Mayor Morrison called each candidate for consideration for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble to speak to the Commission.

A motion was made by Commissioner Bowers and seconded by Commissioner Waddle to nominate George A. Frye for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to nominate Ralph Shipley for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to nominate Robert L. Starnes for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Quillen and seconded by Commissioner Bible to nominate Vivian Shanks Franklin for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Cobble and seconded by Commissioner Gunter to nominate Marie Marsh for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Arrwood and seconded by Commissioner Cobble to nominate James W. Wilhoit.

Several of the Commissioners expressed a desire to wait to make an appointment until after the local Republican Party held a caucus to fill the vacancy of the 2nd District Greene County School Board Member. The caucus event for 2nd District residents is being planned for some time in June.

The Greene County Republican Party Chair has previously stated that the date, time and location of the caucus will be publicized at least 10 days prior to the event.

A motion was made by Commissioner Arrowood and seconded by Commissioner Dabbs to delay the appointment until after the caucus.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Dabbs, Smithson, and White voted yes. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, and Waddle voted no. The vote was 4 – aye; 17 – nay; and 0 – absent. The motion to delay the Appointment until after the caucus failed.

Mayor Morrison called the Commissioners to vote for the nominees by voice vote on the first round of voting:

Commissioners Quillen and White voted for **Vivian Franklin. (2 votes)**

Commissioners Bible, Bowers, Clemmer, Kiker, Murray, Peters, Smithson, and Waddle voted for **George Frye. (8 votes)**

Commissioner Cobble voted for **Marie Marsh. (1 vote)**

Commissioners Parton and Shelton voted for **Ralph Shipley. (2 votes)**

Commissioners Anderson, Burkey, Carpenter, Crawford, Dabbs, Gunter, Lawing voted for Robert Starnes. (7 votes)

Commissioner Arrowood voted James Wilhoit. (1 vote)

Marie Marsh and James Wilhoit were dropped for the second round of voting.

Mayor Morrison called the Commissioners to vote for the nominees by voice vote on the second round of voting:

Commissioners Arrowood, Bible, Bowers, Clemmer, Kiker, Murray, Peters, Quillen, Smithson, Waddle, and White voted for **George Frye. (11 votes)**

Commissioners Anderson, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Lawing, and Shelton voted for **Robert Starnes. (9 votes)**

Commissioner Parton voted for **Ralph Shipley. (1 vote)**

George Frye received 11 votes and the appointment for the 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble. He indicated that he intended to participate in the local Republican caucus for the seat in June in an effort to be placed on the August ballot for the seat.

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to adjourn the Commissioner Meeting passed.

Commissioner Jason Cobble gave the Closing Prayer.

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 17, 2024”

“THE DEADLINE FOR SUBMISSION FOR RESOLUTIONS FOR
THE NEXT COMMISSION MEETING IS
THURSDAY, JUNE 6, 2024, AT 12:00 P.M.*

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
SPECIAL CALLED MEETING
MAY 30, 2024
6:00 P.M.

The Greene County Legislative Body was in session on May 30, 2024 at 6:00 p.m. in a special called meeting at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation. Commissioner Paul Burkey led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Bible was absent. There were 20 – aye; 0 – nay; and 1 – absent.

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RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE TO APPROPRIATE AN ADDITIONAL
\$113,000 FOR EXPENDITURES THAT EXCEED THE ORIGINAL BUDGETS
IN THE GENERAL FUND FOR THE FYE JUNE 30, 2024 (EXHIBITS A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Crawford to approve the consideration of A Resolution of the Greene County Legislative Body to appropriate an additional \$113,250 for expenditures that exceed the original budgets in the General Fund for the FYE June 30, 2024 (Exhibit A).

Commissioner Cobble said the wording in the amount of \$113,250 should be corrected to (one hundred-thirteen **thousand** two hundred fifty dollars).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL
OF \$50,000 TO THE JAIL FOR FOOD SUPPLIES FOR THE
FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution of the Greene County Legislative Body appropriating a total \$50,000 to the jail for food supplies for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE AN
ADDITIONAL \$250,000 FOR TRUSTEE COMMISSIONERS IN THE
GENERAL FUND FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Lawing to approve A Resolution of the Greene County Legislative Body to appropriate an additional \$250,000 for Trustee Commissioners in the General Fund for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO
\$2,617,500 OF FUND \$127 – AMERICAN RESCUE PLAN FUND TO
REFLECT THE USE OF THE REVENUE LOSS PROVISION FOR THE
FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve the Consideration of A Resolution of the Greene County Legislative Body appropriating up to \$2,617,500 of Fund #127 – American Rescue Plan Fund to reflect the use of the Revenue Loss Provision for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bible was absent. The motion to approve the Resolution passed.

ADJOURNMENT

A motion was made by Commissioner Murray and seconded by Commissioner Anderson to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Bowers voted no. Commissioner Bible was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Jan Kiker gave the Closing Prayer.

Mayor Morrison announced that the Budget Workshop would follow adjournment of the Special Called Commission Meeting.

GREENE COUNTY, TENNESSEE GOVERNMENT
AUDIT COMMITTEE MINUTES

Date: May 16, 2024

Location: Courthouse Annex Conference Room

Time: 2:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on May 16, 2024 at 2:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman

Tonya Easley, Acting Vice Chairwoman

Dr. Michelle Freeman

Members Absent:

David M. Ellis, Acting Secretary

Benjamin Gall

Other Attendees:

Kevin Morrison, Greene County Mayor

Danny Lowery, Director of Greene County Accounts and Budgets

Kayla Crawford – Budget Director of Greene County Schools

David McLain – Director of Greene County Schools

Division of Local Government Audit:

Mark Treece, Audit Manager

Marie Tidwell, Senior Auditor

Robert Anderson, Senior Auditor

Review and Adoption of Minutes

Minutes from the May 18, 2023 Audit Committee meeting were read by Vice-Chairwoman Easley. Dr. Freeman made a motion to approve the minutes as read and Easley seconded. There being no additions or corrections, the minutes will stand approved as originally submitted.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2023

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2023 duties by reviewing the contents of the Report of the Audit Committee as submitted to the Greene County Commission at their June 2023 board meeting.

New Business

The committee nominated and elected the following officers—J. Thomas Love, Chairman. Tonya Easley, Vice Chairwoman. David M. Ellis, Secretary.

The committee reviewed the Annual Financial Report – Greene County, Tennessee for the year ended June 30, 2023. There were six audit findings together with recommendations and management's responses. Chairman Love requested the auditors and government officials attending the meeting to provide further clarification concerning the circumstances surrounding the findings. The corrective action plans submitted by the Offices of County Mayor, Director of Accounts and Budgets, and Offices of the Director of Schools indicated curative action had been taken during the audit period covered by the current annual financial report. Based on discussions with the auditors, it appears the curative actions were sufficient in all instances as all prior year findings were corrected in the current year audit.

Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 202~~3~~⁴ duties at the June 2024 board meeting of the Greene County Commission.

Adjournment

With no further business to discuss, the audit committee was adjourned at 3:00 p.m.

Minutes submitted by:

Tonya Easley, Vice-Chairwoman

GREENE COUNTY, TENNESSEE GOVERNMENT

AUDIT COMMITTEE

Chairman: J. Thomas Love
Vice-Chairman: Tonya Easley
Secretary: David M. Ellis
Member: Michelle S. Freeman
Member: Benjamin I. Gall

In accordance with the resolution adopted by the Greene County Commission on November 18, 2013, which established and created the duties and responsibilities of the Audit Committee, the following report provides an explanation of how the Audit Committee discharged its calendar year 2024 duties:

REPORT OF THE AUDIT COMMITTEE

The Greene County Government Audit Committee is responsible for reporting annually to the Greene County Commission on how the committee discharged its duties with respect to the following matters:

1. *The audit committee should carefully review all audit findings included in the Annual Financial Report of Greene County, Tennessee and have consultation with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The committee should satisfy itself that appropriate and timely corrective action has been taken by County management to remedy any identified weaknesses. The committee should determine what corrective action, if necessary, should be recommended to the County Commission.* On December 11, 2023, the Division of Local Government Audit of the Tennessee Comptroller of the Treasury provided notification to Greene County officials of the December 13, 2023, release date of the Annual Financial Report of Greene County, Tennessee, for the year ended June 30, 2023. The Independent Auditor's Report, dated October 23, 2023, covering the basic financial statements of Greene County is unmodified, indicating a fair presentation in all material respects in accordance with accounting principles generally accepted in the United States of America.

On May 16, 2024, the Audit Committee, Greene County management and school department officials, and the external auditors from the Division of Local Government Audit met to review six audit findings related to the June 30, 2023 Annual Financial Report of Greene County. Detailed information regarding the audit findings, auditor recommendations, management responses, and management corrective action plans are shown on pages 240-252 of the Annual Financial Report of June 30, 2023.

Finding 2023-001(A,B,C) – Offices of County Mayor, Highway Superintendent, and Purchasing Agent. This finding, considered in part (A,C) to be instances of noncompliance under Government Auditing Standards, revealed certain deficiencies of county purchasing procedures discovered within an audit sample of vendor checks related to the purchase of vehicles and equipment. In one instance, the highway department purchased vehicles from a

state contract for more than the state contract price. Documentation could not be found which explained and supported why the actual purchase prices paid were more than the state contract prices. In another instance, used equipment items were purchased without first obtaining and maintaining required documentation supporting the general range of value of the purchased items either through a nationally recognized publication or an appraisal by a licensed appraiser. Due to the lack of management oversight, the best and lowest prices for these items may not have been obtained. As part of the same finding (B), the audit sample also disclosed the lack of documentation available to support the state contract prices used to purchase certain other vehicles and equipment; however, the auditors were able to confirm the prices paid from a review of active state contracts. This example of the lack of supporting documentation was regarded to be a significant deficiency in internal control under Government Auditing Standards. Tennessee state statutes regulate Greene County purchasing procedures through the County Purchasing Law of 1957 and the Uniform Road Law. All county purchases are required to be in compliance with these statutes and the provisions of each purchase contract. No formal management response was submitted. The Corrective Action Plan submitted by management provides for adherence to required purchasing and documentation procedures through training sessions for purchasing department employees.

Finding 2023-002 – Offices of County Mayor and Director of Accounts and Budgets. This finding, classified as an example of noncompliance under Government Auditing Standards, disclosed the county did not employ a registered architect or engineer to design plans, specifications, and cost estimates for a roof replacement project. The cost to replace the roof totaled \$588,957. Tennessee Code Ann. § 62-2-107 requires a registered architect or engineer to be employed whenever construction project costs are estimated to exceed \$50,000. No formal management response was submitted. The Corrective Action Plan offered by management indicates elected county officials and department supervisors will receive a new copy of the purchasing manual along with instructions on when outside professionals are required to be used.

Finding 2023-003 – Offices of County Mayor and Director of Accounts and Budgets. This finding, regarded as an occurrence of noncompliance under Government Auditing Standards, indicated the county did not deposit withheld retainage amounts into an escrow account from a roofing contract in conjunction with the renovation of the county's future administrative offices complex. The contract amount totaled \$607,245. Tennessee Code Ann. § 66-34-104 requires contract retainage amounts be deposited into an escrow account maintained by a third-party for contracts of \$500,000 or more. No formal management response was submitted. The Corrective Action Plan proposed by management provides for a procedure of ensuring future contract retainage amounts are properly withheld and deposited with a third-party or, if permitted, using contracts requiring no retainage.

Finding 2023-004 – Office of Director of Schools. This finding, determined to be an example of noncompliance under Government Auditing Standards, arose from the school department's failure to deposit withheld retainage amounts from a school addition construction contract. The contract amount totaled \$602,236. Tennessee Code Ann. § 66-34-104 requires contract retainage amounts be deposited into a third-party controlled escrow account for contracts of \$500,000 or more. Both the Management Response and the Corrective Action Plan provided

by the Director of Schools indicates a third-party managed escrow account will be used for all future contract retainage amounts.

Finding 2023-005 – Office of Director of Schools. This finding was judged to be a significant deficiency in internal control under Government Auditing Standards. The balance sheet of the School Federal Projects Fund at June 30, 2023 reported an unassigned deficit fund balance of \$536,541. The deficit fund balance was created by (1) the school department's delay until September 2023 to request reimbursement of June 30, 2023 ESSER III grant expenditures; and (2) the recognition of a liability of \$267,778 related to the uncompleted portion of a contract. Since reimbursement requests for this type of grant funding can only be submitted after expenditures are made, the school department should always submit reimbursement requests in a timely manner to avoid recurrence of a fund deficit. The deficit was subsequently eliminated during September 2023 following the submission of the reimbursement request and collection of the grant funds. The American Rescue Plan Act of 2021, enacted by the U.S. Congress on March 11, 2021, provided grant funding for school districts in response to the COVID-19 pandemic through the Elementary and Secondary School Emergency Relief Fund (ESSER III). Also included as part of this finding, the School Federal Projects Fund reported a budgetary basis fund deficit of \$432,463 due to the recognition of encumbrances as budgetary basis expenditures. The budgetary basis deficit is expected to be eliminated as both federal grant revenues are realized and actual expenditures are incurred. Both the Management Response and the Corrective Action Plan submitted by the Director of Schools states the school system will ensure all future reimbursement requests will be submitted in a timely manner.

Finding 2023-006 – Office of Director of Schools. This finding, identified as a significant deficiency in internal control under Government Auditing Standards, revealed the accounting records for various school department funds had not been properly maintained. Lack of both management oversight and responsibility contributed to the following recordkeeping inadequacies: (1) the accounts payable subsidiary records were not reconciled and maintained in agreement with the accounts payable control account in the general ledger; (2) various general ledger payroll liability accounts had negative (improper) ending balances and were not properly reconciled with the subsidiary payroll records; (3) monthly ending general ledger book bank account balances of the payroll clearing account and the retirement account were not properly reconciled with the monthly bank statements – no attempt was made to identify reconciling items existing between the monthly general ledger book bank account balances and the monthly bank statements, nor were any bank reconciliation adjusting journal entries prepared or posted; (4) the School Federal Projects Fund had a negative June 30, 2023 ending book bank account balance due to uncorrected previous years' payroll processing mistakes and other clerical-type errors. School management personnel should develop policies and procedures which ensures general ledger account balances are timely reconciled and maintained in agreement with the respective subsidiary ledger records. The audit committee stresses that bank account reconciliations should be timely prepared each month-end utilizing a schedule which shows the reconciled balances of the general ledger book bank accounts and the corresponding bank account statement balances along with information needed for preparing adjusting journal entries. School department personnel should consistently review their financial statements for accuracy and completeness. Both the Management Response and the Corrective Action Plan submitted by the Director of Schools indicates efforts will continue to correct the accounting deficiencies noted above.

After review and discussion of management responses and corrective action plans regarding the six audit findings related to the current Annual Financial Report of Greene County, the audit committee is satisfied that appropriate and timely corrective measures have been or will be taken by county management and school department officials to remedy the occurrences of noncompliance and significant internal control deficiencies under Government Auditing Standards referred to above.

Greene County does not have a central system of accounting, budgeting, and purchasing which has resulted in decentralization of financial management tasks among county departments and some duplication of efforts. Although not regarded as an audit finding, the Division of Local Government Audit recommends Greene County adopt as a best practice the County Financial Management System of 1981 which would provide for a central system of accounting, budgeting, and purchasing covering all county departments. Local Government Audit considers the adoption of the 1981 financial management system to be a best practice that would also substantially improve accountability and internal controls over the accounting, budgeting, and purchasing processes of Greene County government.

Government Auditing Standards require the external auditors to report the current-year status of prior-year uncorrected audit findings. The Summary Schedule of Prior-Year Findings on page 238 of the current Annual Financial Report indicates the current status of Finding Numbers 2022-001, 2022-002, 2022-003, and 2022-004 as corrected.

2. *The audit committee should consider the effectiveness of the internal control system (including information technology security and control); the effectiveness of the system for monitoring compliance with laws and regulations; and review of the process for communicating the County's ethics policies to County personnel and monitoring compliance therewith.* The external auditors take into consideration the County's existing internal control procedures over financial reporting for purposes of planning and performing the audit in order to express an opinion on the County's financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. This limited consideration of internal control is not designed to identify all deficiencies that might be considered a material weakness or a significant deficiency in internal control. As such, material weaknesses or significant deficiencies in internal control may exist which have not been identified. A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the County's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. The audit report did not identify any deficiencies in internal control that were considered to be material weaknesses. However, the audit report identified Finding Number 2023-001(B) and Finding Numbers 2023-005, and 2023-006 as deficiencies in internal control over financial reporting considered to be significant. The external auditors perform tests of Greene County's compliance with certain provisions of laws, regulations, contracts, and grant agreements as part of obtaining reasonable assurance about whether the County's financial statements are free from material

misstatement. However, the external auditors do not express an audit opinion regarding the County's compliance with those provisions. Noncompliance findings can have a direct and material effect on the County's financial statements. The audit report disclosed Finding Number 2023-001(A,C) and Finding Numbers 2023-002, 2023-003, and 2023-004 as occurrences of noncompliance that are required to be reported under Government Auditing Standards.

Management of Greene County is responsible for ensuring compliance and for establishing and maintaining effective internal control over compliance with federal statutes and regulations associated with participation in federal government aid programs. The external auditors determine and perform auditing procedures designed to: (1) permit the expression of an audit opinion on the County's compliance with each major federal program's compliance requirements; and (2) test and report on internal control over compliance for each major federal program, but not to express an opinion on the effectiveness of the County's internal control over compliance. The audit opinion expressed regarding compliance requirements of the County's major federal government programs states Greene County, for the year ended June 30, 2023, complied in all material respects with the types of compliance requirements that could have a direct and material effect on each of its major federal programs. Even though the auditor's consideration of internal control over compliance was not designed to identify all deficiencies in internal control over compliance that might be considered material weaknesses or significant deficiencies, the audit report did not identify any deficiencies that were considered to be material weaknesses in internal control over compliance of any major federal program.

The Greene County Government Ethics Committee formulated and prepared the Revised Ethics Policy for Greene County which was adopted by resolution of the Greene County Commission on January 19, 2016. The County Clerk was directed to mail a copy of the resolution and the revised policy to each County office and to all boards, committees, and authorities appointed or created by the County and to post a copy of the Revised Ethics Policy on each public bulletin board in the County Courthouse and Courthouse Annex.

3. *The audit committee should establish a process for handling employees, taxpayers, or other citizens confidential reporting of suspected illegal, improper, wasteful, or fraudulent activity under provisions of Tenn. Code Ann. § 9-3-406.* The audit committee emphasizes the availability of the toll-free fraud hotline (800-232-5454) of the Tennessee Comptroller of the Treasury where the public can report suspected fraud, waste, and abuse of Greene County funds and property. There is also a quick link from the homepage of the Greene County official website to an online fraud, waste, and abuse reporting form on the Comptroller's website. In addition, the audit committee advises county management of the need to publish a public notice at least annually in a local newspaper of general circulation to make citizens aware of how to report suspected waste, fraud, or abuse of Greene County funds and property.

The Report of the Audit Committee has been reviewed and adopted by the Audit Committee.

Respectively submitted,

A handwritten signature in black ink, reading "J. Thomas Love". The signature is written in a cursive style with a large, stylized "J" and "L".

J. Thomas Love, Committee Chairman

May 28, 2024



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

June 8, 2024

Monthly report for May 2024

- **Electronic claims submitted: 129**
- **Mailed claims, documents, etc.: 51**
- **Telephone calls: 279**
- **Walk-ins: 64**
- **Appointments: 110**
- **Referrals to other agencies: 58**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**
 - 6. Annual Memorial Day Program at First Baptist Church**

Sincerely,

Sonja R Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report April 30th, 2024

Fund : 141 General Purpose School			
Account Number	Account Description	Balance	
141-11130- *	Cash In Bank	6,001.86	
141-11140- *	Cash With Trustee	21,345,697.10	
141-11410- *	Accounts Receivable	(0.20)	
141-11430- *	Due From Other Governments	0.00	
141-11440- *	Due From Other Funds	0.00	
141-11500- *	Property Taxes Receivable	6,318,257.00	
141-11510- *	Allowance For Uncollectable Property Tax	(132,907.00)	
141-14100- *	Estimated Revenues	66,545,307.94	
141-14200- *	Unliquidated Encumbrances (Control)	771,759.80	
141-14500- *	Expenditures - Current Year (Control)	44,868,374.78	
141-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	1,766,944.76	
	Total Assets	141,489,436.04	
Total Assets and Deferred Outflows of Resources			141,489,436.04
141-21100- *	Accounts Payable	(579,638.83)	
141-21310- *	Income Tax Withheld And Unpaid	0.00	
141-21320- *	Social Security Tax	0.00	
141-21325- *	Employee Medicare Deduction	0.00	
141-21330- *	Retirement Contributions	(12,091.59)	
141-21331- *	401k Great West	2,063.68	
141-21332- *	Retirement Hybrid Stabili	255.55	
141-21340- *	Transamerica	0.00	
141-21341- *	Gr Co Teacher Ins	7,373.50	
141-21342- *	Usable Life	(1.20)	
141-21343- *	American Fidelity Ins	0.00	
141-21344- *	National Teachers Ins	0.00	
141-21345- *	Select Data - Flex Spending - TASC	0.00	
141-21346- *	Usable Accident	0.00	
141-21348- *	Conseco Health Ins	0.00	
141-21349- *	United Way	0.00	
141-21350- *	Comp Benefits	0.00	
141-21351- *	Combenefits Dental	0.00	
141-21352- *	Horace Mann Life Ins	0.00	
141-21353- *	Usable Cancer	0.00	
141-21355- *	Tennessee Farmers Life	0.00	
141-21357- *	Modern Woodmen	0.00	
141-21360- *	Garnishments And Levies	0.00	
141-21361- *	Usable Vol Life	0.00	
141-21362- *	Usable UI/104t	0.00	
141-21364- *	Usable Critical Illness	0.00	
141-21365- *	Health Savings Account	0.00	
141-21366- *	Trustmark	0.00	
141-21370- *	Usable Disability	0.00	
141-21380- *	Credit Union Deductions	0.00	
141-21381- *	Aflac	0.00	
141-21384- *	Valic Annuity	(1,286.84)	
141-21385- *	P.P.S.	0.00	

Fund : 141 General Purpose School		
Account Number	Account Description	Balance
141-21392- -	AirMed	0.00
141-21500- -	Due To Other Funds	(250,000.00)
141-21530- -	Due To State Of Tennessee	14,921.05
141-28100- -	Appropriations (Control)	(67,923,807.94)
141-28500- -	Revenues (Control)	(56,983,697.42)
141-28510- -	Transfers From Other Funds (Control)	(35,000.00)
141-29940- -	Deferred Current Property Taxes	(5,994,492.00)
141-29945- -	Deferred Delinquent Property Taxes	(177,827.00)
141-29990- -	Other Deferred/Unavailable Revenue	0.00
	Total Liabilities	(131,933,229.04)
141-34110- -	Encumbrances - Current Year	(771,759.80)
141-34120- -	Encumbrances - Prior Year	(1,891,670.17)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,199.14)
141-34755- -	Assigned For Education	(198,601.15)
141-34755- -110 -	Assigned For Education - Bridges To Success	(91,821.66)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(482,545.67)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(270,248.89)
141-39000- -	Unassigned	(7,018,860.52)
141-39000- -	Budget Unassigned	1,378,500.00
141-39000- -	Unassigned - Loan To 142	(200,000.00)
141-39000- -142 -	Total Equities	(9,556,207.00)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(141,489,436.04)
Fund Totals: 141	General Purpose School	0.00

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,833,842.25)	266,157.75	95.64%	(39,297.79)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(181,677.45)	(1,677.45)	100.93%	652.49
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(209.40)	(9.40)	104.70%	(158.24)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(56,114.57)	19,885.43	73.83%	(13,164.79)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(63,695.01)	1,304.99	97.99%	(10,015.86)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(434.68)	665.32	39.52%	(345.84)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,059.50)	2,940.50	50.99%	(611.90)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(262,417.59)	(2,417.59)	100.93%	(26,858.46)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,664.81)	18,335.19	26.66%	(1,344.21)
40210		Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(7,614,438.18)	1,285,561.82	85.56%	(780,146.06)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(411.42)	4,588.58	8.23%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(24,576.21)	(4,576.21)	122.88%	88.24
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(140.00)	260.00	35.00%	(70.00)
40000		TOTAL LOCAL TAXES	14,838,700.00	800,000.00	15,638,700.00	(14,047,681.07)	1,591,018.93	89.83%	(871,272.42)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,390.28)	1,109.72	55.61%	(120.78)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,390.28)	1,109.72	55.61%	(120.78)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(6,049.15)	43,950.85	12.10%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(35,234.96)	44,765.04	44.04%	(5,769.29)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(159,365.41)	43,158.59	78.69%	(10,059.00)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(200,649.52)	139,874.48	58.92%	(15,828.29)
44110		Interest Earned	175,000.00	0.00	175,000.00	(863,564.54)	(688,564.54)	493.47%	(108,328.21)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(64,446.75)	(24,446.75)	161.12%	(5,217.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(6,705.59)	(3,705.59)	223.52%	(318.85)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(122,516.99)	52,483.01	70.01%	(13,663.57)
44180		Credits	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(3,813.00)	(1,813.00)	190.65%	(10.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(205.00)	95.00	68.33%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(824,932.40)	535,067.60	60.66%	(176,816.06)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(11,490.50)	10,509.50	52.23%	(2,499.60)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,897,674.77)	(120,374.77)	106.77%	(306,853.54)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2024

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	42,750,000.00	561,365.40	43,311,365.40	(39,099,078.77)	4,212,286.63	90.27%	(4,273,785.96)
46515		State Pre-K	1,519,143.00	4,386.19	1,523,529.19	(1,006,215.57)	517,313.62	66.05%	(229,656.52)
46515		Sped Prek	0.00	113,163.11	113,163.11	0.00	113,163.11	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(41,587.86)	(41,587.86)	No Budget	(16,787.83)
46550		Drivers Education	31,000.00	0.00	31,000.00	(24,784.17)	6,215.83	79.95%	(24,784.17)
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(273,095.65)	29,904.35	90.13%	(30,343.96)
46790		Other Vocational-ISM	0.00	2,960,843.91	2,960,843.91	(258,173.75)	2,702,670.16	8.72%	0.00
46980		Public School Security Grant	0.00	243,636.68	243,636.68	0.00	243,636.68	0.00%	0.00
46981		Safe Schools	0.00	33,645.65	33,645.65	(33,645.65)	0.00	100.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	44,606,313.00	3,917,040.94	48,523,353.94	(40,736,581.42)	7,786,772.52	83.95%	(4,575,358.44)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(53,431.23)	63,498.77	45.70%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(46,289.13)	9,710.87	82.66%	(6,794.65)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(99,720.36)	88,209.64	53.06%	(6,794.65)
49700		Insurance Recovery	0.00	0.00	0.00	(35,000.00)	(35,000.00)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(35,000.00)	40,000.00	46.67%	0.00
Total For Fund: 141			61,828,267.00	4,717,040.94	66,545,307.94	(57,018,697.42)	9,526,610.52	85.68%	(5,776,228.12)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

User: Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(19,859,606.00)	(304,165.40)	(20,163,771.40)	1,678,738.16	13,432,047.06	0.00	(6,731,724.34)	66.61%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,545.38	20,363.04	0.00	(29,636.96)	40.73%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	8,300.00	23,155.00	0.00	(36,845.00)	38.59%
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	77,751.33	628,534.19	0.00	(601,953.81)	51.08%
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	48,935.18	237,656.02	0.00	(612,363.98)	27.95%
195	Certified Substitute Teachers	(70,000.00)	(15,000.00)	(85,000.00)	20,448.90	96,759.82	0.00	11,759.82	113.84%
198	Non-Certified Substitute Teachers	(105,000.00)	(51,000.00)	(156,000.00)	26,157.81	150,454.84	0.00	(5,545.16)	96.45%
201	Social Security	(1,289,607.00)	(25,000.00)	(1,314,607.00)	105,222.64	832,779.93	0.00	(481,827.07)	63.35%
204	State Retirement	(1,456,123.00)	(140,000.00)	(1,596,123.00)	131,517.45	1,047,152.16	0.00	(548,970.84)	65.61%
206	Life Insurance	(5,818.00)	(1,200.00)	(7,018.00)	477.16	4,786.69	0.00	(2,231.31)	68.21%
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	309,486.75	2,964,207.61	0.00	(541,005.39)	84.57%
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	3,150.00	12,423.00	0.00	(27,877.00)	30.83%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	16,044.54	0.00	(9,955.46)	61.71%
212	Employer Medicare	(301,602.00)	(10,000.00)	(311,602.00)	24,724.56	196,833.68	0.00	(114,768.32)	63.17%
217	Retirement - Hybrid Stabilization	(70,000.00)	(15,000.00)	(85,000.00)	6,659.36	54,320.73	0.00	(30,679.27)	63.91%
312	Contracts With Private Agencies	0.00	0.00	0.00	4,200.00	12,802.00	0.00	12,802.00	100.00%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	1,046.59	8,901.20	4,575.80	(5,023.00)	72.85%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	38,115.00	19,000.00	(20,885.00)	73.22%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	61,208.96	152,931.10	19,918.47	30,349.57	121.30%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	92,579.72	1,721.70	44,301.42	188.60%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	192,327.50	0.00	111,577.50	238.18%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	519.75	(9,590.30)	0.00	(45,690.30)	-26.57%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	15,357.19	129,779.75	667.34	(128,560.91)	50.36%
722	Regular Instruction Equipment	(847,500.00)	(155,000.00)	(1,002,500.00)	6,609.07	39,459.42	10,281.98	(952,758.60)	4.96%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
71100		0.00	0.00	0.00	0.00	59,620.00	0.00	59,620.00	100.00%
790	Other Equipment								
Total 71100	Regular Instruction Program	(30,437,135.00)	(716,365.40)	(31,153,500.40)	2,533,056.24	20,434,443.70	56,165.29	(10,662,891.41)	65.77%
71200									
116	Teachers	(2,211,295.00)	0.00	(2,211,295.00)	199,488.45	1,477,035.52	0.00	(734,259.48)	66.80%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	2,133.28	0.00	(1,866.72)	53.33%
128	Homebound Teachers	(115,731.00)	0.00	(115,731.00)	5,966.25	59,518.41	0.00	(56,212.59)	51.43%
163	Educational Assistants	(399,139.00)	0.00	(399,139.00)	33,474.07	273,548.58	0.00	(125,590.42)	68.53%
171	Speech Pathologist	(379,721.00)	50,000.00	(329,721.00)	22,343.75	189,612.71	0.00	(140,108.29)	57.51%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	598.50	5,123.85	0.00	123.85	102.48%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	4,801.30	31,783.68	0.00	24,783.68	454.05%
201	Social Security	(192,396.00)	0.00	(192,396.00)	14,735.88	111,416.56	0.00	(80,979.44)	57.91%
204	State Retirement	(256,481.00)	0.00	(256,481.00)	18,205.31	140,086.53	0.00	(116,394.47)	54.62%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	65.92	657.42	0.00	(451.58)	59.28%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	45,572.37	442,493.45	0.00	(105,773.55)	80.71%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	138.02	416.02	0.00	(5,083.98)	7.56%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(44,995.00)	0.00	(44,995.00)	3,593.77	27,382.58	0.00	(17,612.42)	60.86%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	731.28	5,528.31	0.00	(2,471.69)	69.10%
312	Contracts With Private Agencies	(77,000.00)	(105,150.00)	(182,150.00)	6,642.13	89,002.93	0.00	(93,147.07)	48.86%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	628.76	11,619.00	3,088.55	207.55	101.43%
499	Other Supplies And Materials	(3,750.00)	(4,513.11)	(8,263.11)	2,023.71	5,301.16	1,714.33	(1,247.62)	84.90%
725	Special Education Equipment	0.00	(3,500.00)	(3,500.00)	189.99	1,951.58	580.87	(967.55)	72.36%
Total 71200	Special Education Program	(4,277,134.00)	(63,163.11)	(4,340,297.11)	359,466.12	2,874,611.57	5,383.75	(1,460,301.79)	66.35%
71300									

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71300									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	94,322.87	823,727.12	0.00	(778,756.88)	51.40%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,999.92	0.00	(1,000.08)	66.66%
123	Guidance Personnel	0.00	(294,603.00)	(294,603.00)	24,550.25	201,993.50	0.00	(92,609.50)	68.56%
189	Other Salaries & Wages	0.00	(17,451.04)	(17,451.04)	0.00	0.00	0.00	(17,451.04)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	1,596.00	5,236.90	0.00	(7,263.10)	41.90%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	2,796.33	14,992.43	0.00	(7,57)	99.95%
201	Social Security	(118,540.00)	(12,412.90)	(130,952.90)	6,467.89	56,433.78	0.00	(74,519.12)	43.09%
204	State Retirement	(183,746.00)	(22,803.65)	(206,549.65)	8,583.15	74,103.00	0.00	(132,446.65)	35.88%
206	Life Insurance	(1,274.00)	(70.00)	(1,344.00)	26.11	256.48	0.00	(1,087.52)	19.08%
207	Medical Insurance	(269,772.00)	(35,562.00)	(305,334.00)	17,419.78	166,236.67	0.00	(139,097.33)	54.44%
208	Dental Insurance	(7,850.00)	(750.00)	(8,600.00)	150.00	300.00	0.00	(8,300.00)	3.49%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,030.00)	(4,524.77)	(40,554.77)	1,646.07	14,265.61	0.00	(26,289.16)	35.18%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	433.67	3,790.14	0.00	(18,009.86)	17.39%
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	141,024.75	596,870.65	0.00	284,336.65	190.98%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	382.54	382.54	0.00	(617.46)	38.25%
429	Instructional Supplies	(88,000.00)	(82,914.03)	(170,914.03)	1,704.47	19,836.63	12,983.33	(138,094.07)	19.20%
471	Software	0.00	(26,000.00)	(26,000.00)	0.00	24,000.00	0.00	(2,000.00)	92.31%
499	Other Supplies And Materials	(23,000.00)	(685,193.80)	(708,193.80)	0.00	77,780.95	23,406.79	(607,006.06)	14.29%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,464,359.72)	(1,478,609.72)	8,990.00	219,388.45	2,590.00	(1,256,631.27)	15.01%
Total 71300 Vocational Education Program		(2,726,157.00)	(2,646,644.91)	(5,372,801.91)	310,343.87	2,301,594.77	38,980.12	(3,032,227.02)	43.56%
72110									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	41,619.10	0.00	(9,317.90)	81.71%
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	3,160.00	33,180.00	0.00	(7,900.00)	80.77%
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	5,211.08	41,688.64	0.00	(20,844.36)	66.67%
201	Social Security	(7,644.00)	0.00	(7,644.00)	739.37	6,918.60	0.00	(725.40)	90.51%
204	State Retirement	(11,655.00)	0.00	(11,655.00)	962.19	9,074.11	0.00	(2,580.89)	77.86%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	25.20	0.00	3.20	114.55%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	15,056.20	0.00	2,571.20	120.59%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	172.91	1,618.03	0.00	(169.97)	90.49%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,850.70	0.00	1,050.70	102.45%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(231,619.00)	0.00	(231,619.00)	15,874.86	193,030.58	0.00	(38,588.42)	83.34%
72120 Health Services									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	0.00	21,878.31	0.00	(37,857.69)	36.63%
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	47,106.99	428,370.50	0.00	(15,041.50)	96.61%
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	1,545.00	14,646.00	0.00	2,930.00	125.01%
201	Social Security	(33,675.00)	0.00	(33,675.00)	2,832.93	26,997.80	0.00	(6,677.20)	80.17%
204	State Retirement	(51,117.00)	0.00	(51,117.00)	4,651.86	43,397.68	0.00	(7,719.32)	84.90%
206	Life Insurance	(259.00)	0.00	(259.00)	20.27	229.50	0.00	(29.50)	88.61%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	11,612.48	144,859.99	0.00	(18,572.01)	88.64%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	750.00	0.00	(1,400.00)	34.88%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	662.54	6,314.01	0.00	(1,560.99)	80.18%
307	Communication	(1,596.00)	0.00	(1,596.00)	75.84	816.70	219.80	(559.50)	64.94%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	3,331.35	11,474.69	186.12	3,156.81	137.15%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	10,534.31	17,398.48	4,503.87	14,402.35	292.03%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	1,018.70	3,539.39	1,032.36	(7,228.25)	38.74%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	680.00	680.00	0.00	(820.00)	45.33%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	127.00	6,077.27	522.11	(3,484.62)	65.44%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	157,689.41	0.10	151,689.51	2,628.
Total 72120		(827,654.00)	0.00	(827,654.00)	84,349.27	885,119.73	6,464.36	63,930.09	107.72%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,041,587.00)	(35,645.65)	(1,077,232.65)	74,741.26	665,634.16	0.00	(411,598.49)	61.79%
164	Attendants	(80,816.00)	0.00	(80,816.00)	9,338.50	81,187.90	0.00	371.90	100.46%
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	4,495.75	35,966.00	0.00	(144,034.00)	19.98%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(62,459.00)	0.00	(62,459.00)	5,304.98	45,032.45	0.00	(17,426.55)	72.10%
204	State Retirement	(74,413.00)	0.00	(74,413.00)	6,659.54	56,453.54	0.00	(17,959.46)	75.87%
206	Life Insurance	(288.00)	0.00	(288.00)	25.20	257.86	0.00	(30.14)	89.53%
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	15,475.68	150,981.11	0.00	17,581.11	113.18%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	226.59	526.59	0.00	(2,973.41)	15.05%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	1,240.67	10,531.78	0.00	(4,075.22)	72.10%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.13	2,435.40	0.00	(64.60)	97.42%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	9,634.58	57,029.06	0.00	(55,370.94)	50.74%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	2,000.35	0.00	(849.65)	70.19%
524	In-Service/Staff Development	(1,500.00)	(14,000.00)	(15,500.00)	1,500.00	1,632.44	3,996.00	(9,871.56)	36.31%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	7,000.17	8,578.54	419.61	3,798.15	173.04%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	44,637.16	0.00	44,437.16	22,318.
Total 72130		(1,751,220.00)	(49,645.65)	(1,800,865.65)	135,925.05	1,162,884.34	23,415.61	(614,565.70)	65.87%
72210									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	140,184.20	0.00	(28,037.80)	83.33%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00%
129	Librarians	(916,689.00)	0.00	(916,689.00)	67,744.76	541,958.08	0.00	(374,730.92)	59.12%
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	35,281.27	370,053.99	0.00	(88,458.01)	80.71%
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	3,011.20	31,617.60	0.00	(7,545.40)	80.73%
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	4,235.50	34,531.05	0.00	(5,815.95)	85.59%
188	Bonus Payments	0.00	0.00	0.00	0.00	481,500.00	0.00	481,500.00	100.00%
189	Other Salaries & Wages	(138,629.00)	(650,000.00)	(788,629.00)	5,299.17	47,692.53	0.00	(740,936.47)	6.05%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	1,645.88	5,087.27	0.00	3,087.27	254.36%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	325.85	3,913.53	0.00	(1,086.47)	78.27%
201	Social Security	(103,511.00)	(50,000.00)	(153,511.00)	7,567.06	97,688.34	0.00	(55,822.66)	63.64%
204	State Retirement	(124,929.00)	(80,000.00)	(204,929.00)	10,081.77	128,697.89	0.00	(76,231.11)	62.80%
206	Life Insurance	(475.00)	0.00	(475.00)	38.34	397.44	0.00	(77.56)	83.67%
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	22,385.69	226,028.01	0.00	(56,638.99)	79.96%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	450.00	1,200.00	0.00	(1,800.00)	40.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(24,208.00)	(10,000.00)	(34,208.00)	1,785.06	23,152.38	0.00	(11,055.62)	67.68%
217	Retirement - Hybrid Stabilization	(1,000.00)	(10,000.00)	(11,000.00)	75.71	1,660.93	0.00	(9,339.07)	15.10%
307	Communication	(6,800.00)	0.00	(6,800.00)	492.96	4,443.07	2,056.93	(300.00)	95.59%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,862.58	29,288.93	0.00	5,538.93	123.32%
399	Other Contracted Services	(15,000.00)	(67,875.00)	(82,875.00)	6,633.33	63,501.82	13,333.32	(6,039.86)	92.71%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,633.00	0.00	(4,867.00)	82.92%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	348.45	10,589.08	430.00	1,019.08	110.19%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,409,902.00)	(867,875.00)	(3,277,777.00)	184,532.99	2,268,819.06	15,820.25	(993,137.69)	69.70%
72220									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	78,305.00	0.00	(15,661.00)	83.33%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00%
124	Psychological Personnel	(247,027.00)	11,000.00	(236,027.00)	16,811.41	121,351.56	0.00	(114,675.44)	51.41%
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	5,727.83	51,550.47	0.00	(17,183.53)	75.00%
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	3,642.16	27,074.80	0.00	7,440.80	137.90%
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	13,588.00	119,005.64	0.00	5,260.64	104.62%
201	Social Security	(27,163.00)	0.00	(27,163.00)	2,819.25	23,635.68	0.00	(3,527.32)	87.01%
204	State Retirement	(36,932.00)	0.00	(36,932.00)	3,717.71	30,803.77	0.00	(6,128.23)	83.41%
206	Life Insurance	(101.00)	0.00	(101.00)	11.40	99.00	0.00	(2.00)	98.02%
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	7,092.30	66,650.20	0.00	7,612.20	112.89%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	600.00	0.00	(225.00)	72.73%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	35.75	0.00	(114.25)	23.83%
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	659.33	5,527.77	0.00	(825.23)	87.01%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	162.38	1,164.65	0.00	1,164.65	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	75.84	682.97	517.03	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	175.50	1,426.75	0.00	(2,973.25)	32.43%
330	Lease/SBTTA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	804.99	0.00	(195.01)	80.50%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	728.71	9,970.95	3,206.11	(4,822.94)	73.21%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	131.06	4,436.96	8,236.76	1,673.72	115.22%
524	In-Service/Staff Development	(1,400.00)	(1,000.00)	(2,400.00)	0.00	1,957.45	0.00	(442.55)	81.56%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	111.00	819.39	1,632.96	(47.65)	98.09%
Total 72220		(707,018.00)	0.00	(707,018.00)	63,584.38	548,303.75	13,592.86	(145,121.39)	79.47%
72230									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	78,305.00	0.00	(15,661.00)	83.33%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00%
201	Social Security	(5,888.00)	0.00	(5,888.00)	489.27	4,885.12	0.00	(1,002.88)	82.97%
204	State Retirement	(6,467.00)	0.00	(6,467.00)	540.07	5,387.08	0.00	(1,079.92)	83.30%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	12.00	0.00	(2.00)	85.71%
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	662.00	6,485.00	0.00	(1,037.00)	86.21%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	114.42	1,142.48	0.00	(234.52)	82.97%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
790	Other Equipment	0.00	(27,000.00)	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
Total 72230	Vocational Education Program	(121,918.00)	(27,000.00)	(148,918.00)	9,737.46	97,016.68	0.00	(51,901.32)	65.15%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	106,018.40	0.00	(6,681.60)	94.07%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	8,205.00	0.00	(1,795.00)	82.05%
471	Software	(97,000.00)	0.00	(97,000.00)	11,340.00	68,951.05	0.00	(28,048.95)	71.08%
Total 72250		(219,700.00)	0.00	(219,700.00)	11,340.00	183,174.45	0.00	(36,525.55)	83.37%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	7,083.30	0.00	(1,416.70)	83.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	142,350.58	0.00	(157,649.42)	47.45%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	9,850.00	19,950.00	0.00	(7,050.00)	73.89%
201	Social Security	(20,801.00)	0.00	(20,801.00)	648.16	8,661.30	0.00	(12,139.70)	41.64%
204	State Retirement	(887.00)	0.00	(887.00)	72.60	726.00	0.00	(161.00)	81.85%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	59.16	627.96	0.00	(1,382.04)	31.24%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	23,266.17	238,408.97	0.00	(215,091.03)	52.57%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	151.59	2,442.64	0.00	(2,422.36)	50.21%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	30,000.00	0.00	5,000.00	120.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	5,000.00	18,533.00	0.00	8,433.00	183.50%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	5,472.50	22,908.66	0.00	(2,091.34)	91.63%
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	16,810.31	3,798.00	5,608.31	137.39%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,518.88	281,496.48	0.00	(18,503.52)	93.83%
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	0.00	(12,500.00)	218.90	5,787.40	0.00	(6,712.60)	46.30%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	357.72	2,781.36	2,613.63	(2,605.01)	67.44%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	62,324.01	802,817.96	6,411.63	(410,683.41)	66.34%
72320									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	113,416.70	0.00	(22,683.30)	83.33%
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	109,090.10	0.00	(21,817.90)	83.33%
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	3,356.80	35,246.40	0.00	(8,149.60)	81.22%
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,462.19	14,946.00	0.00	(4,299.00)	77.66%
204	State Retirement	(22,631.00)	0.00	(22,631.00)	1,859.36	18,765.64	0.00	(3,865.36)	82.92%
206	Life Insurance	(58.00)	0.00	(58.00)	4.44	45.24	0.00	(12.76)	78.00%
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	3,460.64	37,741.55	0.00	(14,913.45)	71.68%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	341.97	3,495.46	0.00	(1,005.54)	77.66%
302	Advertising	(7,000.00)	0.00	(7,000.00)	739.00	4,381.44	2,858.56	240.00	103.43%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,891.20	30,063.08	839.06	5,902.14	123.61%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,595.00	0.00	(905.00)	89.35%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	37.17	1,995.45	579.30	(5,425.25)	32.18%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,814.56	633.00	(552.44)	86.19%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	804.26	5,957.95	2,306.05	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	39.98	554.37	2,076.04	(2,869.59)	47.83%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	42.00	0.00	(458.00)	8.40%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(476,634.00)	0.00	(476,634.00)	36,247.69	386,450.94	9,292.01	(80,891.05)	83.03%

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72410									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	1,086,778.20	0.00	(220,148.80)	83.16%
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	290.91	2,327.28	0.00	(4,672.72)	33.25%
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	67,235.29	605,117.61	0.00	(230,358.39)	72.43%
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	63,183.66	551,139.24	0.00	(187,209.76)	74.64%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,526.83	65,653.30	0.00	(24,346.70)	72.95%
201	Social Security	(184,187.00)	0.00	(184,187.00)	14,087.23	133,941.50	0.00	(50,245.50)	72.72%
204	State Retirement	(230,840.00)	0.00	(230,840.00)	18,816.06	175,846.53	0.00	(54,993.47)	76.18%
206	Life Insurance	(850.00)	0.00	(850.00)	67.10	711.28	0.00	(138.72)	83.68%
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	46,958.48	488,319.69	0.00	(127,065.31)	79.35%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	296.95	2,996.95	0.00	(5,703.05)	34.45%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	3,316.10	31,457.98	0.00	(11,618.02)	73.03%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	113.07	1,017.63	0.00	1,017.63	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.70	20,581.37	558.64	(20,859.99)	50.33%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,917.98	29,027.58	15,972.12	(0.30)	100.00%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	1,295.25	3,035.10	4,664.90	1,700.00	128.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00%
701	Administration Equipment	(2,000.00)	(31,000.00)	(33,000.00)	0.00	32,194.00	0.00	(806.00)	97.56%
Total 72410		(4,160,790.00)	(31,000.00)	(4,191,790.00)	336,708.43	3,230,345.24	21,195.66	(940,249.10)	77.57%
72510									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	5,088.46	53,428.83	0.00	(13,509.17)	79.82%
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	24,522.16	258,270.65	0.00	(44,687.35)	85.25%
201	Social Security	(22,313.00)	0.00	(22,313.00)	1,693.54	18,036.21	0.00	(4,276.79)	80.83%
204	State Retirement	(36,889.00)	0.00	(36,889.00)	3,035.11	31,830.27	0.00	(5,058.73)	86.29%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	112.20	0.00	11.20	111.09%
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	6,438.70	74,036.50	0.00	(17,967.50)	80.47%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	750.00	0.00	(300.00)	71.43%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	395.07	4,218.12	0.00	(999.88)	80.84%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	295.00	(1,315.00)	18.32%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	5,497.00	17,418.00	0.00	(15,082.00)	53.59%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	109.89	3,039.90	434.17	(2,525.93)	57.90%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	21.49	1,261.64	38.36	(700.00)	65.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	4,336.18	0.00	3,836.18	867.24%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,041.00	0.00	(1,959.00)	34.70%
Total 72510		(580,221.00)	0.00	(580,221.00)	46,962.62	467,779.50	767.53	(111,673.97)	80.75%
72610									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	104,795.40	984,509.98	0.00	(236,319.02)	80.64%
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	9,667.68	107,537.52	0.00	6,894.52	106.85%
201	Social Security	(72,410.00)	0.00	(72,410.00)	6,864.45	65,587.50	0.00	(6,822.50)	90.58%
204	State Retirement	(112,132.00)	0.00	(112,132.00)	10,758.62	104,166.18	0.00	(7,965.82)	92.90%
206	Life Insurance	(950.00)	0.00	(950.00)	45.03	511.54	0.00	(438.46)	53.85%
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	27,345.93	304,111.95	0.00	(3,895.05)	98.74%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	600.00	1,350.00	0.00	(3,650.00)	27.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	1,605.38	15,342.57	0.00	(3,819.43)	80.07%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.77	0.00	10.77	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	2,418.00	582.00	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	181.44	3,256.05	0.00	(743.95)	81.40%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,810.00	31,248.69	6,013.13	9,261.82	133.08%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	110.00	76,138.97	41,129.45	3,268.42	102.87%
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	85,368.30	923,236.58	0.00	(291,763.42)	75.99%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	11,162.36	146,412.76	0.00	66,412.76	183.02%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	20,538.22	136,057.36	0.00	(23,942.64)	85.04%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72610									
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	11,763.67	0.00	6,763.67	235.27%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.92	4,130.35	468.63	3,598.98	459.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	44,406.19	0.00	29,406.19	296.04%
Total 72610		(3,468,633.00)	0.00	(3,468,633.00)	282,890.73	2,962,196.63	48,193.21	(458,243.16)	86.79%
72620									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	4,953.46	52,011.33	0.00	(12,383.67)	80.77%
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	3,862.40	36,122.56	0.00	(1,223.44)	96.72%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	22,979.20	241,418.22	0.00	(195,306.78)	55.28%
201	Social Security	(33,385.00)	0.00	(33,385.00)	1,804.10	19,355.33	0.00	(14,029.67)	57.98%
204	State Retirement	(50,068.00)	0.00	(50,068.00)	3,111.70	32,998.33	0.00	(17,069.67)	65.91%
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	106.80	0.00	(53.20)	66.75%
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	6,176.28	75,415.54	0.00	(28,283.46)	72.73%
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	300.00	0.00	(1,350.00)	18.18%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	442.77	4,582.90	0.00	(2,500.10)	64.70%
307	Communication	(1,400.00)	0.00	(1,400.00)	37.92	341.35	658.65	(400.00)	71.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	5,000.00	0.00	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	7,201.47	143,354.65	26,151.34	(30,494.01)	84.75%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	356.99	35,384.86	7,895.28	(6,719.86)	86.56%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	325.00	44,236.74	2,004.26	12,241.00	136.00%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	1,382.71	10,666.49	233.51	(4,100.00)	72.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	315.24	13,114.71	6,989.24	(2,396.05)	89.35%
599	Other Charges	(111,000.00)	0.00	(111,000.00)	2,404.58	10,092.11	9,238.55	(91,669.34)	17.42%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(225,761.68)	(225,761.68)	22,433.40	22,433.40	126.60	(203,201.68)	9.99%
Total 72620	Maintenance Of Plant	(1,179,041.00)	(225,761.68)	(1,404,802.68)	77,946.82	746,935.32	53,297.43	(604,569.93)	56.96%
72710									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	25,017.96	236,922.72	0.00	(70,778.28)	77.00%
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	118,585.42	1,042,885.06	0.00	(374,608.94)	73.57%
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	28,730.22	250,847.54	0.00	(4,573.46)	98.21%
201	Social Security	(117,032.00)	0.00	(117,032.00)	9,683.84	86,437.59	0.00	(30,594.41)	73.86%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72710									
204	State Retirement	(193,481.00)	0.00	(193,481.00)	16,534.71	147,855.82	0.00	(45,625.18)	76.42%
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	85.16	876.40	0.00	(592.60)	59.66%
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	41,645.97	436,176.06	0.00	(84,908.94)	83.71%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	600.00	2,679.90	0.00	(4,370.10)	38.01%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	2,456.40	21,816.21	0.00	(6,902.79)	75.96%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.34	10.21	0.00	10.21	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	395.60	1,545.46	1,515.30	560.76	122.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	449.17	4,415.94	584.06	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	101.69	898.31	(7,000.00)	12.50%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	855.00	16,420.00	0.00	1,920.00	113.24%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	239.73	2,519.96	0.00	(4,230.04)	37.33%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(480,000.00)	(4,200.00)	(484,200.00)	25,968.65	260,902.38	0.00	(223,297.62)	53.88%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	62.42	2,628.13	1,323.01	(1,548.86)	71.84%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	5,739.88	50,296.75	0.00	(24,703.25)	67.06%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	18,000.00	0.00	0.00	100.00%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	335.00	27,725.08	17,274.92	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	45,474.86	249,648.35	12,595.05	62,464.40	131.27%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	702.81	8,689.63	2,097.86	(6,712.51)	61.64%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	712.77	44,955.38	5,291.96	247.34	100.49%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	7,760.00	13,316.56	5,206.00	9,522.56	205.81%
Total 72710		(3,789,981.00)	(4,200.00)	(3,794,181.00)	332,035.91	2,927,672.82	47,086.47	(819,421.71)	78.40%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,759.12	42,832.08	0.00	(29,390.92)	59.31%
201	Social Security	(4,478.00)	0.00	(4,478.00)	237.43	2,175.59	0.00	(2,302.41)	48.58%
204	State Retirement	(6,681.00)	0.00	(6,681.00)	487.81	4,390.26	0.00	(2,290.74)	65.71%
206	Life Insurance	(29.00)	0.00	(29.00)	2.37	25.96	0.00	(3.04)	89.52%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,556.11	16,870.71	0.00	(15,227.29)	52.56%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	55.53	508.81	0.00	(538.19)	48.60%
Total 72810		(116,931.00)	0.00	(116,931.00)	7,098.37	66,803.41	0.00	(50,127.59)	57.13%
73300									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	1,428.93	9,177.86	0.00	(5,822.14)	61.19%
189	Other Salaries & Wages	(728,555.00)	(289,030.00)	(1,017,585.00)	86,344.80	866,340.04	0.00	(151,244.96)	85.14%
201	Social Security	(43,037.98)	(20,134.78)	(63,172.76)	5,316.82	52,923.01	0.00	(10,249.75)	83.78%
204	State Retirement	(66,781.18)	(13,915.25)	(80,696.43)	6,836.08	63,620.11	0.00	(17,076.32)	78.84%
206	Life Insurance	0.00	0.00	0.00	0.58	5.94	0.00	5.94	100.00%
207	Medical Insurance	(598,186.93)	416,767.32	(181,419.61)	11,058.95	112,469.85	0.00	(68,949.76)	61.99%
208	Dental Insurance	0.00	0.00	0.00	300.00	742.83	0.00	742.83	100.00%
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(10,028.71)	(5,575.01)	(15,603.72)	1,243.40	12,379.60	0.00	(3,224.12)	79.34%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	8.70	103.20	0.00	103.20	100.00%
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(20,000.00)	0.00	(20,000.00)	0.00	12,400.00	7,600.00	0.00	100.00%
355	Travel	(19,673.20)	1,568.44	(18,104.76)	1,522.00	17,688.32	0.00	(416.44)	97.70%
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	82.42	1,019.75	980.25	0.00	100.00%
429	Instructional Supplies	(23,400.00)	(52,369.53)	(75,769.53)	12,413.88	36,189.72	13,930.67	(25,649.14)	66.15%
499	Other Supplies And Materials	(41,400.00)	(5,439.76)	(46,839.76)	661.58	14,920.77	32,224.71	305.72	100.65%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
524	In-Service/Staff Development	(15,250.00)	528.57	(14,721.43)	950.00	16,508.59	0.00	1,787.16	112.14%
599	Other Charges	(36,210.00)	(14,500.00)	(50,710.00)	884.87	33,363.78	1,349.60	(15,996.62)	68.45%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	129,053.01	1,249,853.37	56,085.23	(296,584.40)	81.49%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,844.12	18,441.20	0.00	(3,808.80)	82.88%
116	Teachers	(845,250.00)	8,100.00	(837,150.00)	69,693.18	557,545.44	0.00	(279,604.56)	66.60%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	8,769.67	76,763.39	0.00	(32,236.61)	70.43%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	299.25	1,290.11	0.00	(3,709.89)	25.80%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,981.70	7,853.65	0.00	2,853.65	157.07%
201	Social Security	(60,600.00)	500.00	(60,100.00)	4,690.29	38,293.27	0.00	(21,806.73)	63.72%
204	State Retirement	(85,500.00)	700.00	(84,800.00)	5,948.58	48,516.93	0.00	(36,283.07)	57.21%
206	Life Insurance	(325.00)	0.00	(325.00)	24.17	256.20	0.00	(68.80)	78.83%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	15,253.10	154,291.86	0.00	(50,408.14)	75.37%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	300.00	750.00	0.00	(2,650.00)	22.06%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	100.00	(14,100.00)	1,096.92	8,955.71	0.00	(5,144.29)	63.52%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	163.96	1,311.68	0.00	111.68	109.31%
310	Contracts With Other Public Agencies	(161,878.00)	(11,372.00)	(173,250.00)	7,935.05	93,924.55	0.00	(79,325.45)	54.21%
429	Instructional Supplies	0.00	(3,254.19)	(3,254.19)	0.00	1,124.98	0.00	(2,129.21)	34.57%
Total 73400		(1,519,143.00)	(4,386.19)	(1,523,529.19)	117,999.99	1,009,318.97	0.00	(514,210.22)	66.25%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	(1,459,499.00)	(1,459,499.00)	53,491.98	70,258.19	369,608.39	(1,019,632.42)	30.14%
790	Other Equipment	0.00	0.00	0.00	0.00	(1,056.20)	0.00	(1,056.20)	100.00%
Total 76100		(5,000.00)	(1,459,499.00)	(1,464,499.00)	53,491.98	69,201.99	369,608.39	(1,025,688.62)	29.96%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,190,969.80	44,868,374.78	771,759.80	(22,283,673.36)	67.19%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,190,969.80	44,868,374.78	771,759.80	(22,283,673.36)	67.19%
Total For Fund: 141		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	5,190,969.80	44,868,374.78	771,759.80	(22,283,673.36)	67.19%

Account Number	Account Description	Ending Balance
11130	Cash In Bank	(2,251.22)
11140	Cash With Trustee	(309,212.23)
11430	Due From Other Governments	304.35
14100	Estimated Revenues	15,552,509.49
14200	Unliquidated Encumbrances (Control)	2,327,278.64
14500	Expenditures - Current Year (Control)	10,027,795.85
14600	Exp Chgd To Reserve For Prior Yrs Enc	453,460.31
	Total Assets	28,049,795.19
	Total Assets and Deferred Outflows of Resources	28,049,795.19
21100	Accounts Payable	(73,535.06)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(992.71)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(9.46)
21341	Gr Co Teacher Ins	(10,093.13)
21342	Usable Life	(21.41)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	(207.52)
21351	Companion Dental	(459.83)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	150.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	10.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	(60.00)
21384	Valic Annuity	0.00
21392	AirMed	0.00
28100	Appropriations (Control)	(15,552,509.49)
28500	Revenues (Control)	(9,752,724.22)
	Total Liabilities	(25,389,432.91)
34110	Encumbrances - Current Year	(2,327,278.64)
34120	Encumbrances - Prior Year	(423,015.58)
34555	Restricted For Education	89,931.94
	Total Equities	(2,660,362.28)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(28,049,795.19)
	Fund Totals: 142 School Federal Projects	0.00

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Summarized

Greene County Board of Education
Statement of Revenues Summarized
April 2024

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Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
100	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	131,707.51	131,707.51	(108,783.97)	22,923.54	82.60%	(34,759.51)
110	47141	Title 1 Grants To Local Educ	173,398.74	2,401,513.73	(1,389,223.03)	1,012,290.70	57.85%	(127,067.62)
900	47143	Special Education - Grants To	2,228,114.99	2,153,511.45	(1,418,304.27)	735,207.18	65.86%	(179,814.84)
910	47145	Special Education Preschool Grants	376,555.45	97,231.17	(32,195.64)	65,035.53	33.11%	0.00
301	47146	English Language Acquisition	48,061.17	38,827.66	0.00	38,827.66	0.00%	0.00
500	47148	Rural Education	213,000.00	211,981.41	(65,060.15)	146,921.26	30.69%	(17,196.30)
200	47189	Eisenhower Prof Development	(1,018.59)	339,391.49	(243,817.78)	95,573.71	71.84%	(19,742.88)
933	47401	American Rescue Plan Act Grant	59,712.00	10,058,470.70	(6,392,559.52)	3,665,911.18	63.55%	(417,676.36)
901	47402	American Rescue Plan Act Grant	12,095.76	12,095.76	(12,095.76)	0.00	100.00%	0.00
700	47404	American Rescue Plan Act Grant	42,444.77	42,444.77	(38,652.86)	3,791.91	91.07%	0.00
942	47590	Other Federal Through State	176,342.57	231,429.60	(71,437.60)	159,992.00	30.87%	(71,437.60)
Total			12,952,093.20	15,718,605.25	(9,772,130.58)	5,946,474.67	62.17%	(867,695.11)
			2,766,512.05					

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(79,000.00)	(966,000.00)	(1,045,000.00)	88,926.40	655,594.12	0.00	(389,405.88)	62.74%
163	Educational Assistants	(380,000.00)	(59,000.00)	(439,000.00)	32,080.27	300,389.87	0.00	(138,610.13)	68.43%
189	Other Salaries & Wages	(721,073.00)	105,204.00	(615,869.00)	37,911.25	207,432.50	0.00	(408,436.50)	33.68%
195	Certified Substitute Teachers	(14,866.94)	14,866.94	0.00	0.00	0.00	0.00	0.00	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	66.50	0.00	66.50	100.00%
201	Social Security	(82,300.52)	(53,999.48)	(136,300.00)	8,454.01	61,070.83	0.00	(75,229.17)	44.81%
204	State Retirement	(101,878.18)	(71,681.82)	(173,560.00)	9,963.80	73,746.26	0.00	(99,813.74)	42.49%
206	Life Insurance	(300.00)	(250.00)	(550.00)	37.76	418.46	0.00	(131.54)	76.08%
207	Medical Insurance	(198,092.00)	(180,908.00)	(379,000.00)	23,963.46	250,652.93	0.00	(128,347.07)	66.14%
208	Dental Insurance	(3,000.00)	(2,600.00)	(5,600.00)	300.00	600.00	0.00	(5,000.00)	10.71%
210	Unemployment Compensation	(4,500.00)	(1,700.00)	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42%
212	Employer Medicare	(20,850.93)	(13,899.07)	(34,750.00)	2,170.38	15,863.90	0.00	(18,886.10)	45.65%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
369	Conrcts For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Conrcts For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(31,948.74)	(28,167.76)	(60,116.50)	0.00	52,195.21	0.00	(7,921.29)	86.82%
429	Instructional Supplies	(653,556.25)	(79,158.33)	(732,714.58)	28,245.14	514,661.33	19,888.53	(198,164.72)	72.95%
471	Software	(200,000.00)	(190,000.00)	(390,000.00)	16,520.00	356,528.20	45,900.15	12,428.35	103.19%
499	Other Supplies And Materials	(50,500.00)	500.00	(50,000.00)	1,399.18	9,649.18	0.00	(40,350.82)	19.30%
722	Regular Instruction Equipment	(1,251,900.00)	(89,825.00)	(1,341,725.00)	34,222.50	1,204,764.86	87,664.75	(49,295.39)	96.33%
Total 71100 Regular Instruction Program		(3,793,766.56)	(1,626,618.52)	(5,420,385.08)	284,194.15	3,705,334.15	153,453.43	(1,561,597.50)	71.19%
71200 Special Education Program									
116	Teachers	(262,069.00)	0.00	(262,069.00)	18,513.72	161,970.50	0.00	(100,098.50)	61.80%
163	Educational Assistants	(312,100.00)	(199,779.00)	(511,879.00)	47,198.86	391,082.94	0.00	(120,796.06)	76.40%
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	7,587.44	64,162.08	0.00	(33,689.92)	65.57%
189	Other Salaries & Wages	(2,600.00)	0.00	(2,600.00)	0.00	0.00	0.00	(2,600.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	(5,550.00)	(11,015.90)	219.45	6,257.67	0.00	(4,758.23)	56.81%
198	Non-Certified Substitute Teachers	(12,057.50)	1,500.00	(10,557.50)	711.55	4,435.55	0.00	(6,121.95)	42.01%
201	Social Security	(60,591.00)	5,891.00	(54,700.00)	4,404.61	37,024.92	0.00	(17,675.08)	67.69%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
71200 Special Education Program									
204	State Retirement	(71,441.00)	2,416.00	(69,025.00)	5,725.62	49,804.30	0.00	(19,220.70)	72.15%
206	Life Insurance	(468.00)	13.00	(455.00)	35.78	386.21	0.00	(68.79)	84.88%
207	Medical Insurance	(260,000.00)	(5,000.00)	(265,000.00)	19,028.28	209,398.58	0.00	(55,601.42)	79.02%
208	Dental Insurance	(4,860.00)	1,150.00	(3,710.00)	0.00	900.00	0.00	(2,810.00)	24.26%
210	Unemployment Compensation	(1,135.00)	150.00	(985.00)	0.00	476.92	0.00	(508.08)	48.42%
212	Employer Medicare	(14,064.00)	1,364.00	(12,700.00)	1,030.07	8,659.07	0.00	(4,040.93)	68.18%
312	Contracts With Private Agencies	(200,000.00)	(127,000.00)	(327,000.00)	46,865.62	246,523.92	0.00	(80,476.08)	75.39%
336	Maintenance And Repair Services-Equipr	(13,650.00)	0.00	(13,650.00)	0.00	13,650.00	0.00	0.00	100.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,867.60)	(20,250.00)	(23,117.60)	140.00	2,972.55	4,296.03	(15,849.02)	31.44%
499	Other Supplies And Materials	(1,703.01)	(19,161.17)	(20,864.18)	0.00	860.94	7,000.00	(13,003.24)	37.68%
725	Special Education Equipment	(6,764.80)	(5,355.20)	(12,120.00)	0.00	11,066.34	0.00	(1,053.66)	91.31%
Total 71200	Special Education Program	(1,329,938.81)	(369,611.37)	(1,699,550.18)	151,461.00	1,209,632.49	11,296.03	(478,621.66)	71.84%
71300 Vocational Education Program									
429	Instructional Supplies	(33,653.47)	0.00	(33,653.47)	0.00	29,356.93	2,248.44	(2,048.10)	93.91%
499	Other Supplies And Materials	(91,484.00)	0.00	(91,484.00)	0.00	40,789.34	9,004.47	(41,690.19)	54.43%
730	Vocational Instruction Equipment	(73,654.04)	0.00	(73,654.04)	0.00	47,130.30	0.00	(26,523.74)	63.99%
Total 71300	Vocational Education Program	(198,791.51)	0.00	(198,791.51)	0.00	117,276.57	11,252.91	(70,262.03)	64.66%
72130 Other Student Support									
123	Guidance Personnel	0.00	(146,500.00)	(146,500.00)	12,172.84	94,382.72	0.00	(52,117.28)	64.43%
124	Psychological Personnel	0.00	(56,500.00)	(56,500.00)	0.00	0.00	0.00	(56,500.00)	0.00%
189	Other Salaries & Wages	(5,546.50)	(22,750.00)	(28,296.50)	250.00	22,560.00	0.00	(5,736.50)	79.73%
201	Social Security	(450.00)	(14,130.00)	(14,580.00)	735.15	6,993.42	0.00	(7,586.58)	47.97%
204	State Retirement	(200.00)	(17,050.00)	(17,250.00)	982.25	8,706.54	0.00	(8,543.46)	50.47%
206	Life Insurance	0.00	(59.00)	(59.00)	3.60	33.60	0.00	(25.40)	56.95%
207	Medical Insurance	0.00	(43,000.00)	(43,000.00)	3,092.80	28,915.50	0.00	(14,084.50)	67.25%
208	Dental Insurance	0.00	(600.00)	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(160.00)	(3,700.00)	(3,860.00)	171.95	1,635.56	0.00	(2,224.44)	42.37%
355	Travel	(10,000.00)	0.00	(10,000.00)	1,557.80	7,806.52	1,660.08	(533.40)	94.67%
399	Other Contracted Services	(800.00)	0.00	(800.00)	117.64	117.64	0.00	(682.36)	14.71%
499	Other Supplies And Materials	(9,983.01)	(43,451.75)	(53,434.76)	0.00	2,470.39	12,306.41	(38,657.96)	27.65%
524	In-Service/Staff Development	(10,000.00)	0.00	(10,000.00)	117.78	7,134.33	0.00	(2,865.67)	71.34%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130 Other Student Support									
Total 72130	Other Student Support	(37,139.51)	(347,840.75)	(384,980.26)	19,201.81	180,906.22	13,966.49	(190,107.55)	50.62%
72210 Regular Instruction Program									
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	5,532.38	55,323.80	0.00	(11,176.20)	83.19%
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,448.00	25,704.00	0.00	(4,296.00)	85.68%
189	Other Salaries & Wages	(272,000.00)	(25,000.00)	(297,000.00)	85,306.70	289,680.23	0.00	(7,319.77)	97.54%
201	Social Security	(21,550.00)	(1,000.00)	(22,550.00)	5,561.65	20,899.19	0.00	(1,650.81)	92.68%
204	State Retirement	(30,200.00)	0.00	(30,200.00)	6,844.73	25,487.05	0.00	(4,712.95)	84.39%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	42.80	0.00	(7.20)	85.60%
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	3,703.68	41,557.59	0.00	(12,042.41)	77.53%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,500.00)	(500.00)	(6,000.00)	1,335.50	5,255.40	0.00	(744.60)	87.59%
355	Travel	(12,000.00)	(1,500.00)	(13,500.00)	125.76	2,968.81	0.00	(10,531.19)	21.99%
369	Contrcts For Sub Teachers - Certified	0.00	(16,375.60)	(16,375.60)	0.00	0.00	0.00	(16,375.60)	0.00%
499	Other Supplies And Materials	(24,589.49)	(22,962.00)	(47,551.49)	3,085.38	11,690.56	5,819.44	(30,041.49)	36.82%
524	In-Service/Staff Development	(65,469.85)	(58,098.56)	(123,568.41)	2,327.75	94,948.34	12,320.99	(16,299.08)	86.81%
599	Other Charges	(1,717.25)	(201,000.00)	(202,717.25)	0.00	1,600.00	0.00	(201,117.25)	0.79%
790	Other Equipment	(1,000.00)	(4,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72210	Regular Instruction Program	(585,066.59)	(330,436.16)	(915,502.75)	116,275.72	575,307.77	18,140.43	(322,054.55)	64.82%
72220 Special Education Program									
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	11,459.70	108,584.49	0.00	(52,300.51)	67.49%
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	2,873.60	30,172.80	0.00	(9,052.20)	76.92%
189	Other Salaries & Wages	(80,376.00)	(3,000.00)	(83,376.00)	6,012.15	50,443.20	0.00	(32,932.80)	60.50%
201	Social Security	(23,110.00)	5,610.00	(17,500.00)	1,171.00	11,014.46	0.00	(6,485.54)	62.94%
204	State Retirement	(32,807.00)	9,707.00	(23,100.00)	1,539.17	14,634.30	0.00	(8,465.70)	63.35%
206	Life Insurance	(94.00)	14.00	(80.00)	6.30	64.44	0.00	(15.56)	80.55%
207	Medical Insurance	(69,700.00)	18,700.00	(51,000.00)	4,162.37	41,618.57	0.00	(9,381.43)	81.61%
208	Dental Insurance	(965.00)	150.00	(815.00)	0.00	300.00	0.00	(515.00)	36.81%
210	Unemployment Compensation	(187.00)	50.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(5,407.00)	1,307.00	(4,100.00)	273.86	2,575.96	0.00	(1,524.04)	62.83%
312	Contracts With Private Agencies	(60,000.00)	(6,000.00)	(66,000.00)	5,175.00	46,925.00	0.00	(19,075.00)	71.10%
336	Maintenance And Repair Services-Equipr	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
348	Postal Charges	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	(9,000.00)	(17,000.00)	1,681.19	11,086.30	0.00	(5,913.70)	65.21%
399	Other Contracted Services	(250.00)	(6,750.00)	(7,000.00)	1,400.00	1,400.00	0.00	(5,600.00)	20.00%
499	Other Supplies And Materials	(500.00)	(11,100.00)	(11,600.00)	9,662.50	9,719.49	2,005.49	124.98	101.08%
524	In-Service/Staff Development	(6,684.20)	(14,448.45)	(21,132.65)	0.00	5,364.73	1,803.00	(13,964.92)	33.92%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,129.93	0.00	(70.07)	94.16%
790	Other Equipment	(11,392.75)	(40,144.80)	(51,537.55)	0.00	11,392.75	0.00	(40,144.80)	22.11%
Total 72220	Special Education Program	(500,882.95)	(55,005.25)	(555,888.20)	45,416.84	346,426.42	3,808.49	(205,653.29)	63.00%
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	677.94	2,154.77	0.00	(845.23)	71.83%
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	677.94	2,154.77	0.00	(845.23)	71.83%
72250 Technology									
138	Instructional Computer Personnel	(30,000.00)	0.00	(30,000.00)	2,456.30	25,791.15	0.00	(4,208.85)	85.97%
201	Social Security	(2,000.00)	0.00	(2,000.00)	149.88	1,577.35	0.00	(422.65)	78.87%
204	State Retirement	(2,500.00)	0.00	(2,500.00)	251.78	2,643.69	0.00	143.69	105.75%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	13.20	0.00	(1.80)	88.00%
207	Medical Insurance	(8,000.00)	0.00	(8,000.00)	713.00	7,693.00	0.00	(307.00)	96.16%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,235.00)	0.00	(1,235.00)	35.05	368.89	0.00	(866.11)	29.87%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72250	Technology	(45,000.00)	0.00	(45,000.00)	3,607.21	38,087.28	0.00	(6,912.72)	84.64%
72610 Operation Of Plant									
166	Custodial Personnel	0.00	0.00	0.00	0.00	1,903.28	0.00	1,903.28	100.00%
201	Social Security	0.00	0.00	0.00	0.00	118.00	0.00	118.00	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	27.59	0.00	27.59	100.00%
Total 72610	Operation Of Plant	0.00	0.00	0.00	0.00	2,048.87	0.00	2,048.87	100.00%
72710 Transportation									
146	Bus Drivers	(34,342.00)	0.00	(34,342.00)	1,532.91	11,239.38	0.00	(23,102.62)	32.73%
201	Social Security	(2,200.00)	0.00	(2,200.00)	71.49	479.51	0.00	(1,720.49)	21.80%
204	State Retirement	(3,600.00)	0.00	(3,600.00)	157.14	1,152.04	0.00	(2,447.96)	32.00%
206	Life Insurance	0.00	0.00	0.00	0.02	0.14	0.00	0.14	100.00%

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710 Transportation									
212	Employer Medicare	(500.00)	0.00	(500.00)	22.14	162.52	0.00	(337.48)	32.50%
599	Other Charges	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
729	Transportation Equipment	(38,588.27)	0.00	(38,588.27)	0.00	38,588.27	0.00	0.00	100.00%
Total 72710	Transportation	(79,230.27)	(5,000.00)	(84,230.27)	1,783.70	51,621.86	0.00	(32,608.41)	61.29%
76100 Regular Capital Outlay									
706	Building Construction	(1,767,633.00)	0.00	(1,767,633.00)	0.00	1,077,032.24	467,569.91	(223,030.85)	87.38%
720	Plant Operation Equipment	(4,527,644.00)	0.00	(4,527,644.00)	0.00	2,831,820.54	1,647,790.95	(48,032.51)	98.94%
Total 76100	Regular Capital Outlay	(6,295,277.00)	0.00	(6,295,277.00)	0.00	3,908,852.78	2,115,360.86	(271,063.36)	95.69%
99100 Transfers Out									
504	Indirect Cost	(84,000.00)	(32,000.00)	(116,000.00)	0.00	0.00	0.00	(116,000.00)	0.00%
Total 99100	Transfers Out	(84,000.00)	(32,000.00)	(116,000.00)	0.00	0.00	0.00	(116,000.00)	0.00%
Total		(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	622,618.37	10,137,649.18	2,327,278.64	(3,253,677.43)	79.30%
Total		(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	622,618.37	10,137,649.18	2,327,278.64	(3,253,677.43)	79.30%
Total For Fund:	142	(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	622,618.37	10,137,649.18	2,327,278.64	(3,253,677.43)	79.30%

Account Number	Account Description	Balance
143-11130- *	Cash In Bank	1,199.99
143-11140- *	Cash With Trustee	2,488,718.67
143-11410- *	Accounts Receivable	0.00
143-11430- *	Due From Other Governments	0.00
143-11440- *	Due From Other Funds	0.00
143-14100- *	Estimated Revenues	4,172,209.00
143-14200- *	Unliquidated Encumbrances (Control)	29,573.40
143-14500- *	Expenditures - Current Year (Control)	3,225,615.45
143-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	360,688.89
	Total Assets	10,278,005.40
	Total Assets and Deferred Outflows of Resources	10,278,005.40
143-21100- *	Accounts Payable	72.28
143-21310- *	Income Tax Withheld And Unpaid	0.00
143-21320- *	Social Security Tax	0.00
143-21325- *	Employee Medicare Deduction	0.00
143-21330- *	Retirement Contributions	0.00
143-21341- *	Gr Co Teacher Ins	0.00
143-21342- *	Usable Life	0.00
143-21351- *	Companion Dental	0.00
143-21361- *	Usable Vol Life	0.00
143-21370- *	Usable Disability	0.00
143-28100- *	Appropriations (Control)	(4,172,209.00)
143-28500- *	Revenues (Control)	(3,025,242.66)
	Total Liabilities	(7,197,379.38)
143-34110- *	Encumbrances - Current Year	(29,573.40)
143-34120- *	Encumbrances - Prior Year	(162,791.89)
143-34570- *	Restricted For Operation Of Non-Inst Ser	(2,889,260.73)
	Total Equities	(3,080,626.02)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(10,278,005.40)
Fund Totals: 143	Central Cafeteria	0.00

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
73100									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	3,062.40	38,693.08	0.00	(2,306.92)	94.37%
201	Social Security	(2,542.00)	0.00	(2,542.00)	187.98	2,298.56	0.00	(243.44)	90.42%
204	State Retirement	(4,203.00)	0.00	(4,203.00)	313.90	3,966.10	0.00	(236.90)	94.36%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	13.20	0.00	(1.80)	88.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	8,203.88	0.00	(996.12)	89.17%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	43.97	537.58	0.00	(82.42)	86.71%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	2,471.58	0.00	(4,028.42)	38.02%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,829.91	29,273.15	16,726.85	11,000.00	131.43%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	3,737.50	1,000.00	(262.50)	94.75%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	925.66	0.00	(74.34)	92.57%
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	1,062,006.57	2,938,819.30	0.00	(573,438.70)	83.67%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00%
510	Trustee's Commission	0.00	0.00	0.00	0.00	2.31	0.00	2.31	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	38.15	10,307.25	0.00	4,307.25	171.79%
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	1,837.81	186,216.30	11,846.55	(30,508.15)	86.65%
Total	73100 Food Service	(4,172,209.00)	0.00	(4,172,209.00)	1,073,309.51	3,225,615.45	29,573.40	(917,020.15)	78.02%
Total		(4,172,209.00)	0.00	(4,172,209.00)	1,073,309.51	3,225,615.45	29,573.40	(917,020.15)	78.02%
Total		(4,172,209.00)	0.00	(4,172,209.00)	1,073,309.51	3,225,615.45	29,573.40	(917,020.15)	78.02%
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	1,073,309.51	3,225,615.45	29,573.40	(917,020.15)	78.02%

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,158,266.68
177-111410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	0.00
177-11500- - -	Property Taxes Receivable	1,630,984.00
177-11510- - -	Allowance For Uncollectable Property Tax	(32,523.00)
177-14100- - -	Estimated Revenues	1,367,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	885,622.44
177-14500- - -	Expenditures - Current Year (Control)	494,709.78
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,819,769.56
	Total Assets	25,344,479.46
	Total Assets and Deferred Outflows of Resources	25,344,479.46
177-21100- - -	Accounts Payable	(34,413.40)
177-28100- - -	Appropriations (Control)	(17,913,445.00)
177-28500- - -	Revenues (Control)	(1,762,928.74)
177-29940- - -	Deferred Current Property Taxes	(1,556,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(40,899.00)
	Total Liabilities	(21,308,309.14)
177-34110- - -	Encumbrances - Current Year	(885,622.44)
177-34120- - -	Encumbrances - Prior Year	(2,787,891.75)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(15,000,000.00)
177-34590- - -	Restricted For Other Purposes	(87,511.00)
177-39000- - -	Unassigned	(1,012,940.13)
177-39000- - -	Budget Unassigned	16,525,795.00
	Total Equities	(4,036,170.32)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(25,344,479.46)
Fund Totals:	177 Education Capital Projects	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2024

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Fund : 177		Education Capital Projects						
		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,520,149.49)	(195,149.49)	114.73%	(15,641.88)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(41,934.50)	(19,434.50)	186.38%	0.00
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(48.35)	1.65	96.70%	(36.58)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(12,956.89)	(5,956.89)	185.10%	(3,078.85)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(14,804.70)	(7,304.70)	197.40%	(2,405.58)
400150	Pick-Up Taxes	0.00	0.00	0.00	(111.25)	(111.25)	No Budget	(89.05)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(522.31)	(172.31)	149.23%	(104.46)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,642.24)	(642.24)	164.22%	(170.81)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,725.09)	(475.09)	138.01%	(355.23)
40320	Bank Excise	3,000.00	0.00	3,000.00	(6,403.94)	(3,403.94)	213.46%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,600,298.76)	(232,648.76)	117.01%	(21,882.44)
44110	Interest Earned	20,000.00	0.00	20,000.00	(147,436.93)	(127,436.93)	737.18%	(20,447.89)
44170	Misc Refunds	0.00	0.00	0.00	(15,193.05)	(15,193.05)	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(162,629.98)	(142,629.98)	813.15%	(20,447.89)
Total		1,387,650.00	0.00	1,387,650.00	(1,762,928.74)	(375,278.74)	127.04%	(42,330.33)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2024

User: Kayla Crawford
Date/Time: 5/10/2024 10:31 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72310									
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total 72310		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
91300 Education Capital Projects									
304	Architects	(500,000.00)	0.00	(500,000.00)	0.00	314,546.49	72,000.00	(113,453.51)	77.31%
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	605.51	33,521.92	0.00	1,521.92	104.76%
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	129,450.44	146,641.37	236,024.44	(16,438,779.19)	2.27%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	577,598.00	17,598.00	103.14%
Total 91300		(17,913,445.00)	0.00	(17,913,445.00)	130,055.95	494,709.78	885,622.44	(16,533,112.78)	7.71%
Total		(17,913,445.00)	0.00	(17,913,445.00)	130,055.95	494,709.78	885,622.44	(16,533,112.78)	7.71%
Total		(17,913,445.00)	0.00	(17,913,445.00)	130,055.95	494,709.78	885,622.44	(16,533,112.78)	7.71%
Total For Fund: 177		(17,913,445.00)	0.00	(17,913,445.00)	130,055.95	494,709.78	885,622.44	(16,533,112.78)	7.71%

GREENE COUNTY SOLID WASTE

DATE MAY '24	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	47.59	143.23	24	14	6.78	200					2350		312	3.68		5180		
2	63.9	131.55	28	20	7.1				11960							1640		
3	72.93	141.81	22	17	4.73			10320					121	1.39		1580		
6	130.17	197.37	72	52	12.94			12080					175	2.01		7260		
7	80.47	175.1	31	26	24.65		2760					482				8120		136
8	56.59	184.4	17	9	6.84			10460					112	1.84		2020		
9	67.69	172.64	29	16	11.03													
10	61.55	101.79	24	17	5.01			11820					183	2.1		1080		
13	163.76	204.17	40	25	19.42			13960								10560		
14	66.7	210.65	26	21	3.2		2460					949				5400		
15	44.08	149.19	51	38	5.06			8480		2240			770	9.39		3100		
16	86.75	151.23	30	21	8.24													
17	78.88	87.94	22	16	19.74			11220					169	1.9		4980		
20	136.26	208.74	45	27	12.75			11340					101	1.38		4460		
21	71.34	213.21	26	21	7.31		2080									11180		
22	66.93	115.55	55	41	8.93			7240					112	1.9		3280		
23	49.52	165.31	28	17	9.37				13360				107	1.5		4380		
24	81.67	111.13	25	19	4.81	2515		14200		130			154	1.77	385	1600		
27	159.29	215.09	46	33	19.31													
28	51.77	137.72	52	37	9.16		2260	14760				400				12620		
29	44.4	134.92	30	19	7.32			11400					345	4.07		3360		
30	72.59	153.01	25	17	13.25											4280		
31	92.33	129.57	25	18	4.48			9640					777	9.06		1180		
APRIL DIFF							1620			3470						104526	4700	
TOTALS	1847.16	3635.32	773	#	231.43	2715	11180	146920	25320	5840	2350	2223	3438	41.99	385	201786	4700	136

APRIL DIFF= amounts collected after April report turned in

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '24 MAY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD F350	22148	22381		19.2		233	2.15	DIRECTOR
1	2019	MACK	168712	172140		692.1		3428	24.53	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER (SELLING ON GOVDEALS)
3	2013	F-250	165741	166283		38.3		542	2.21	SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	FORD F-150	199212	199989	74.6			777		CENTER MAINT.
6	1997	FORD F-350	277776	277799		13.4		23		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	4541	4947		48.2		406		CONTAINER DELIVERY
8	2018	MACK	178773	179420		153.6		647	4.53	FRONT LOADER/ RECYCLE
9	2006	MACK	87113	87128				15		ROLL OFF
10	2023	MACK	3518	3707				189		SHOP TRUCK
11	2024	MACK	1511	4450		611.2		2939	28.69	FRONT LOADER/ RECYCLE
12	2008	FORD F-250	198918	199620	78.9			702		MECHANIC/ MAINT.
13	2024	INTERNATIONAL	1300	5322		306.1		4022	10.87	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	173463	175442		367		1979	5.44	ROLL OFF
15	2014	MACK	181467	182732		227.9		1265	6.29	ROLL OFF
16	2014	MACK	160690	163917		612.8		3227	14.43	ROLL OFF
17	2014	MACK	158770	159320		116.1		550	7.94	ROLL OFF
18	1999	CHEVY EXPRESS	29698	29698				0		CENTER MAINT.
19	2007	FORD F-250	236291	236932	76.3			641		MECHANIC/ MAINT.
20	2001	CHEVY VAN	129047	129047				0		VAN INMATES
22	2001	FORD F-350	305701	306148		31		447		MECHANIC/ MAINT.
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	65733	66498		65.5		765	3.49	DEMO/METAL
27	2020	F-350	79220	80583		162.1		1363		DEMO/METAL
28	2007	F-550	320390	320941		55		551		MECHANIC/ MAINT.
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	157235	158850		441		1615	15.11	FRONT LOADER
31	2021	INTERNATIONAL	60810	60993		36.5		183		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	83465	84357		199.4		892	8.94	FRONT LOADER
33	2022	FORD F350	25760	25795				35		MOWER
34	2022	MACK	70756	71854		243.8		1098	9.37	ROLL OFF
35	2022	MACK	61287	63327		419.4		2040	16.53	ROLL OFF
36	2022	FORD F-250	11434	11434				0		CENTER MAINT.
37	2022	FORD F-250	29282	29303				21		SUPERVISOR
38	2022	FORD F-250	8419	8734	17.5			315		ANNEX/ PARTS VEHICLE
39	2018	FORD F-250	157638	157816	25.3			178		MECHANIC/ MAINT.
40	2017	FORD F-250	115193	115399	36			206		MECHANIC/ MAINT.
						2600.7			85.08	TRANSFER STATION TRUCKS
						13.1				SHOP FUEL
TOTALS					308.6	7473.4	0	31294	245.6	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/1/24	MONDAY	TUESDAY	5/1/2024 WEDNESDAY	5/2/2024 THURSDAY	5/3/2024 FRIDAY	TOTAL
CENTER						
AFTON			5.86		21.14	27
BAILEYTON				5.53		5.53
CLEAR SPRINGS						0
CROSS ANCHOR					7.21	7.21
DEBUSK					11.49	11.49
GREYSTONE				5.77		5.77
HAL HENARD				11.87		11.87
HORSE CREEK					7.45	7.45
MCDONALD				4.66		4.66
OREBANK						0
ROMEO			6.91			6.91
ST. JAMES			7.72			7.72
SUNNYSIDE					7.1	7.1
WALKERTOWN			5.7			5.7
WEST GREENE				17.03		17.03
WEST PINES					5.26	5.26
GRAND TOTAL	0	0	26.19	44.86	59.65	130.7

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/6/24	5/6/2024	5/7/2024	5/8/2024	5/9/2024	5/10/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.27				21.71	38.98
BAILEYTON	7.98			4.56		12.54
CLEAR SPRINGS			5.37			5.37
CROSS ANCHOR			8.44			8.44
DEBUSK		14.88			11.46	26.34
GREYSTONE		9.49				9.49
HAL HENARD	12.09			9.55		21.64
HORSE CREEK	8.95	4.04			6.42	19.41
MCDONALD	6.36			4.65		11.01
OREBANK		7.31				7.31
ROMEO	8.58		5.68			14.26
ST. JAMES		7.7			6.42	14.12
SUNNYSIDE		4.87		7.81	0	12.68
WALKERTOWN	7.61		7.63			15.24
WEST GREENE	18.16	2.09		14.02		34.27
WEST PINES			8.04			8.04
GRAND TOTAL	87	50.38	35.16	40.59	46.01	259.14

WG BROUGHT IN FOR REPAIRS 5/07/24

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/13/24	5/13/2024	5/14/2024	5/15/2024	5/16/2024	5/17/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.4				23.48	42.88
BAILEYTON	8.64			4.52		13.16
CLEAR SPRINGS			4.98			4.98
CROSS ANCHOR		8.01			5.95	13.96
DEBUSK		17.52			11.25	28.77
GREYSTONE	8.32			5.42		13.74
HAL HENARD	13.17			11.81		24.98
HORSE CREEK	8.21	3.87			5.95	18.03
MCDONALD	6.36			5.39		11.75
OREBANK		5.63				5.63
ROMEO	8.83					8.83
ST. JAMES			7.88			7.88
SUNNYSIDE		4.5	5.38		6.23	16.11
WALKERTOWN	7.86		6.37			14.23
WEST GREENE	24.41			17.59		42
WEST PINES		7.99			6.48	14.47
GRAND TOTAL	105.2	47.52	24.61	44.73	59.34	281.4

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/20/24	5/20/2024	5/21/2024	5/22/2024	5/23/2024	5/24/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.47				24.23	39.7
BAILEYTON	6.86			6.21		13.07
CLEAR SPRINGS			4.56			4.56
CROSS ANCHOR			6.92			6.92
DEBUSK		15.4			12.68	28.08
GREYSTONE		10.18				10.18
HAL HENARD	15.98			12.28		28.26
HORSE CREEK	9.37	5.85			6.11	21.33
MCDONALD	6.75			6.09		12.84
OREBANK		5.56				5.56
ROMEO	9.72		6.12			15.84
ST. JAMES		7.54			5.88	13.42
SUNNYSIDE		4.08			6.4	10.48
WALKERTOWN	7.94		6.53			14.47
WEST GREENE	17.59		6.74	13.71		38.04
WEST PINES			7.73			7.73
GRAND TOTAL	89.68	48.61	38.6	38.29	55.3	270.48

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/27/24	5/27/2024	5/28/2024	5/29/2024	5/30/2024	5/31/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	21.04				24.19	45.23
BAILEYTON	8.49			3.67	1.18	13.34
CLEAR SPRINGS			5.63			5.63
CROSS ANCHOR		7.5			8.19	15.69
DEBUSK	6.44	7.7			17.72	31.86
GREYSTONE	9.02			5.81		14.83
HAL HENARD	10.58		2.07	14.81		27.46
HORSE CREEK	9.67		6.29			15.96
MCDONALD	5.97			4.6		10.57
OREBANK		4.96				4.96
ROMEO			5.28			5.28
ST. JAMES			8.14			8.14
SUNNYSIDE		4.66			8.72	13.38
WALKERTOWN	9.03		1.54			10.57
WEST GREENE	20.14			20.62		40.76
WEST PINES		8.12			6.71	14.83
GRAND TOTAL	100.38	32.94	28.95	49.51	66.71	278.49

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MAY 2024

AFTON	193.79
BAILEYTON	57.64
CLEAR SPRINGS	20.54
CROSS ANCHOR	52.22
DEBUSK	126.54
GREYSTONE	54.01
HAL HENARD	114.21
HORSE CREEK	82.18
MCDONALD	50.83
OREBANK	23.46
ROMEO	51.12
ST. JAMES	51.28
SUNNYSIDE	59.75
WALKERTOWN	60.21
WEST GREENE	172.1
WEST PINES	50.33
GRAND TOTAL	1220.21

**Greene County Budget and Finance Committee
Meeting-Minutes May 1st, 2024
Greene County Annex Conference Room, Greeneville,
Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Kevin Swatsell - Road Superintendent
Max Lowe-Solid Waste
Jim Greene – Solid Waste

Erin Elmore – HR Director
Gary Rector- Highway Dept.
David Beverly – Chief Deputy
Matthew Elmore-Solid Waste

OTHERS:

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 1st, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the April; 3rd, 2024 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE:

Greene County Clerk Lori Bryant requested that \$400 from Part-Time Personnel (169), be transferred into Overtime Personnel (167) to cover shortages. Motion to approve the budget request was made by Commissioner Burkey and seconded by Commissioner Quillen. All were in favor.

RESOLUTIONS:

- A. **A Resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$16,988 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections Hava Program for the FYE June 30, 2024.** Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. **A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$49,510 from the General Fund Circuit Court Restricted Fund for the cost of Data Entry for the FYE June 30, 2024.** Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- C. **A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$3,500 to the Drug Court due to the increase in the annual grant allocation for the FYE June 30, 2024.** Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.
- D. **A Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department for the purchase of Patrol vehicles for the FYE June 30, 2024.** Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes May 1st, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

- E. A Resolution of the Greene County Legislative Body to appropriating a total of \$18,835 to various Sheriff's Departments for funds received from various sources for the FYE June 30, 2024.** Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- F. A resolution authorizing the Greene County Sheriff's Department to donate a 2013 Chevrolet Impala to the Walter's State Community College Police Academy.** Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- G. A Resolution of the Greene County Legislative Body appropriating up to \$4,450,000 of Fund # 127- American Rescue Plan Fund to reflect the use of the revenue loss provision for the fiscal year ending June 30, 2024.** Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.
- H. A resolution appropriating \$457,000 to Fund # 116-Solid Waste for the purchase of remaining joint venture equipment at the Transfer Station and necessary replacement equipment to ensure Transfer Station Operation for the fiscal year ending June 30, 2024.** Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.

FYE 25 BUDGET REQUEST:

The Budget & Finance Committee reviewed proposed FYE 2025 budget requests for both General Debt Service and Education Debt Service. Commissioner Burkey made a motion to tentatively approve both proposed General Debt Service and Education Debt Service requests as presented. It was seconded by Commissioner Quillen.

DISCUSSIONS:

The Budget & Finance felt that they could not support the libraries pay scale request when the Counties is noncomparable to theirs. They have three full time employees and they are scheduled to receive almost \$10,000. Right now, the County has no say or input in the decisions made. Our records are in the T. Elmer Cox Historical and Genealogical Library and the ownership of the building is unknown. Attorney Woolsey says that if they are expecting maintenance and things, then it needs to be conveyed to the County and City for prosperity. Joint venture needs to have input. A reorganization of the board needs to be fixed. The governing body needs to be formed with three County Commissioners being on the Board, then we would know what was going on. A discussion with them needs to happen.

Budget Director Lowery says he will have a little more clarity on the library situation once he talks with the Regional Director of Library on Tuesday. It was the Committees desire to get involved and straighten things out. Commissioner Peters made a motion to authorize the Attorney and Mayor to go ahead a initialize conversation about the joint adventure to get us more involved and get things where they should be and to get the ownership of the T. Elmer Cox Historical and Genealogical Library in order while we know about it. It was seconded by Commissioner Quillen. All agreed.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 10:00 A.M. seconded by Commissioner Burkey. Meeting adjourned.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 24, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Mayor Morrison	Danny Lowery-Budget Director	Erin Elmore – HR
William Dabbs-Comm.	Brad Peters-Comm.	Kathy Crawford-Comm.
John Waddle-Comm.	Kevin Swatsell-Road Supt.	Roger Woolsey- County Atty.
Wesley Holt-Sheriff	David McLain-School Director	

Also, Present:

Kim Peterson-TSC	Leslie Jones- Clinic	Tammy Cutshall- Atty Assist.
John McInturff – MM&B	Chris Poynter-Trinity	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Sheriff Holt to approve the minutes from March 20, 2024. Motion was approved with no opposition.

Reports:

Clinic - Leslie Jones gave the clinic reports for March 2024. There was a total of 319 patients. There were 8 no show provider visits and 6 no show nurse visits. There were 61 biometric physicals and the clinic provided 856 prescriptions. To date, Leslie has 28 scheduled biometric physicals through the end of April. There are 14 employees that have not scheduled their biometrics and haven't even called to try and schedule and there are no appointments left. Mayor stated as long as they understand the consequences. Attorney Woolsey asked Leslie if they were totally covered up at the clinic and Leslie said they had a couple of new hire physicals in the mix of the 28 scheduled physicals scheduled over Thursday, Monday and Tuesday in addition to other appointments so they are fully booked. Leslie says everything else is going good at the clinic. Mayor confirmed with Leslie that the clinic is on a different hot water system now and all is working. Leslie says the Blood Alcohol training is scheduled for May and they will be able to start the D.O.T. physicals as of July 1, 2024.

Financial - Danny Lowery emailed the financial reports for March, 2024 to the Insurance Committee on April 18, 2024 and asked the Committee if they had a chance to look over the reports and if they had any questions about the reports. Danny says workers comp and liability continue to stay in good shape. Good year through March. Employee health has leveled off as far as claims and Danny says he would like to see the cash with Trustee balance go back up. Over the last decade, Danny says we've been able to run flat on claims. A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

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Discussion:

Clinic Expansion.

Danny received an email request from Todd Smith, City Administrator at the Town of Greeneville, of which he provided a copy to the committee. They have not officially requested to join our clinic but there is a possibility they are looking to change their current situation. Danny just wanted permission from the committee to provide information to them but no extension of an invitation, nor an acceptance to a request to join our clinic. Essentially the information that Danny would pass along would be straight pass through costs and then everything else, like utilities, insurance, etc, would be lumped into a larger management fee and call it a day. Danny is not recommending that but that would be the information that he would pass along. Sheriff Holt inquired how much of a load this would put on the clinic? Danny stated we would need at least another part-time provider to deal with more patients and then assess as we go. Again, Danny is not recommending we do this and in the past we have not had good partnerships with the city. Commissioner Waddle asked Danny if he would be giving the city a breakdown of our costs or a breakdown of the potential costs? Danny said it would be a very high level response. Mayor stated to John he would provide a little more information on the city clinic. The city clinic is located in the SOFA building and administered by Ballard. They are open 3 days a week and rent was raised 75% and they have nowhere to go. Mayor also stated the city was included in previous meetings about the clinic where there were extensive talks about the clinic. Commissioner Waddle then asked how many potential employees does the city have? Erin stated our total is around 800-850 covered lives and the city has about half of that. Wesley asked Leslie if the clinic could handle the increase and she said they would need more help. Leslie stated she would not want our employees not able to get into the clinic because of the increase in patients. Mayor stated in the original discussions that the city wanted to bring over their own provider, etc. Mayor stated we have a great thing and we are not going to allow anyone to come in and mess anything up. The Mayor further stated that if the committee did approve to include the city with our clinic then it would be understood that it is our clinic, our providers, and we would be providing medical services to the city. Commissioner Peters stated that in the email from Todd Smith, he mentions twice about consolidating the clinics and Attorney Woolsey stated NO, there would be no consolidation. Attorney Woolsey then asked Leslie if we could physically handle another 450ish people? Leslie said yes and Leslie said she would suggest hiring our PRN provider because she is ready to leave her current employment and work full time with us. Danny stated that as of December we had 816 covered lives, 411 employees and 405 dependents. Commissioner Waddle suggested renting the city our former clinic space that is located downstairs in the Annex building. Attorney Woolsey stated to the Mayor that the only way to proceed is 1) make it clear that this is our clinic and we are providing a service to them; 2) the employees are ours and we decide who is hired and not hired and 3) we don't want to take a step back in the care of our own employees. As per Kara, within the last year there has been an improved overall health of our employees that use the clinic. Leslie says she has seen a lot of employees that are now using the clinic as their primary care provider that had not in the past. Mayor reiterated, in short, we would be retaining ultimate authority of the clinic. Danny stated he just does not see the benefit of offering the city that kind of deal when we know they will

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turn it down. Attorney Woolsey suggested making a motion to have discussions with the city about the perimeters of the clinic and if they had a problem with any of our conditions then it would stop there. Danny stated "why waste our time" and the Mayor agreed. Mayor said if it pleased the committee to provide the city with a wide view answer to their questions then he would be okay with that but the Mayor is waiting on some type of formal request. Attorney Woolsey said let's just take a vote. Commissioner Peters then asked what the status of GEA as far as leadership and why is Todd speaking for them? Danny said GEA would follow the city and the email from Todd came before the passing of Chuck Bowlin. Attorney Woolsey suggested taking a vote to see if the committee even wants to explore the possibility of the city joining the clinic. Danny doesn't think it's enough cost savings to let the city join our clinic. Danny said he would rather sacrifice his time to help them set up on their own clinic than to let them join our clinic. Kevin Swatsell asked if the clinic was a huge success? Leslie said yes. He had high praise for the clinic. Kevin thinks if the clinic is going well then there is no need to fix anything. John McInturff then asked if Greene County is ready to become a vendor to the city and GEA? Because, bottom line, that's what Greene County will become a vendor to the city and GEA providing this service to them. Attorney Woolsey made a motion to take a vote to see if there is any interest in talking to the city about negotiations with regards to joining the clinic. Commissioner Waddle seconded the Motion. Commissioner Peters raised his concern that if we don't allow the city to join would that prevent us from extending the hours of the clinic, which would benefit our employees? He stated he is not advocating for the city to join but asked are we looking at what is in the best interest of the county? Danny stated that there has been discussion between Erin and Leslie already about how we can extend the hours of the clinic. Mayor stated that the clinic employees are always working hard and working to get people appointments, something Ballard was not doing efficiently. Kevin Swatsell then commented about open enrollment and asked if the highway department could possibly do 2 mornings next year? He said there were close to 90 people that attended open enrollment at the highway department. He said it was a huge success. Erin stated, short answer yes, probably and we are looking at doing a softer enrollment next year. Going back to the Motion made by Attorney Woolsey, Mayor explained that a yes vote would be to start the conversation with the city about possibly joining the clinic and a no vote would be to drop it now and have no further discussion about the city joining the clinic. The no's have it. The Mayor asked Attorney Woolsey to draft a letter to take to the city concerning said vote.

Attorney Woolsey asked if there was a way that if you had the FSA (TASC) that you did not have to show up in person to renew that? Erin stated that the benefit was with USABLE and you have to see those reps to renew that benefit each year. Chris from Trinity said that he would be talking with Erin about that further. Attorney Woolsey stated that he understood that if someone needed to change the amount then yes they would need to come to open enrollment but if there was no change to be made and the deduction would remain the same, why couldn't that be done online? Chris stated that he would work on that for next year. USABLE is essentially trying to sell insurance and they are paying the fees on that. Chris will figure all that out and bring it back to discuss.

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Premium Discussion.

Chris with Trinity handed out to the members of the committee an analysis of the present and past health insurance premiums. This is just a FYI and something for us to think about. Based on Chris' analysis, the county roughly funds approximately \$1,123 per employee per month for health insurance. The employee funds 5%. The year 2022-2023 was the only year the county ran over that number. Danny stated there has not been a change in the health plan or premiums in probably the last decade. Danny stated we have been able to do nothing and watch this fund and make sure to keep the train on the track. Danny stated we want to make some adjustments at some point and time to keep that buffer. Chris said that balance (3.5 million) has been sitting there and at some point will need to do something at least on the county side. That fund is healthy. Chris and Mayor agreed that we need to monitor the trends. Attorney Woolsey stated that if employee premiums (co-pays) go up we will have some mad employees. Danny stated he is not recommending that. Chris and Danny thought it would be a good time to discuss because it is not talked about much. Attorney Woolsey stated to Danny they used to tell us that we needed 2-3 million in the self-insurance fund and that was "the absolute minimum" we needed to keep in that fund. Attorney Woolsey then asked Danny if there is a number that we need to keep in this fund? Danny said we would need to look at the IBNR and that's basically a 6 month payout if the fund closed and we had to payout any outstanding claims. Danny stated we are closer to having 80% of an annual claim in our fund as opposed to having 50%. Chris stated if we were private and this money was held in trust, they would not let us keep this much money in that fund. Attorney Woolsey thought that two (2) things may help the county- 1) the clinic will help us and 2) the county is employing generally more healthy people. Chris stated it's running really well but just need to discuss possibly raising premiums but not yet. This is more situational awareness. Danny said there may be some ways to help the situation and would need more discussion. Mayor stated definitely worth keeping an eye on the trend.

Chris had one more thing to add. We got our re-insurance back to flat (zero) again. No increase, everything the same and expecting another refund. Chris delivered a refund check a while back for 80k – ish. Sheriff Holt made a motion to renew with the re-insurance carrier at a flat rate. Motion was seconded by Commissioner Crawford. Motion was approved with no opposition.

John with MM&B will have the full proposal at the next meeting but on the builder's risk for Takoma Hospital it will renew for the same rate as last year (\$12,795.00) and workers comp is on the second year of a two year policy so it will remain the same as last year (\$174,976). He said there will be an audit so there could be either a return or additional premium based on payrolls. On all the property coverages with Cincinnati we are on the third year of a 3 year policy so the rates don't change (\$214,135 for this year). The only thing outstanding is all the liability coverages. John stated on all the coverages he discussed we are pretty flat.

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Other Business.

Commissioner Peters asked if there was any follow up discussion about the boat ramp at Kinser Park. Attorney Woolsey said they had been in discussion with Mr. Griffin and with T.V.A. about funding. Attorney Woolsey said it is a strange situation in that it is the property of the T.V.A. and is not our property to maintain but our citizens use the boat ramp. T.V.A. gave us \$7500 in 2015. Attorney Woolsey has already had discussions with Jonathan McNutt of T.V.A. about getting us money this year, which would be for maintenance, grading road, cleaning up the lot and getting trash picked up. Attorney Woolsey has asked for \$10,000.00. He said the Mayor was in discussion with a private organization about helping maintain the property. Mr. Griffin and his organization is willing to do some light maintenance. The road is in need of TLC. The trash is being picked up on a regular basis by the litter crew. Sheriff Holt has patrols going out more often and can cite individuals according to the signage installed. Former Mayor David Crum received money in 2015 from T.V.A. to clean up the area but it was not maintained and no signage installed. Mayor stated that now we are looking at the development of a blue way utilizing the Nolichucky River as a tourist attraction for Greene County.

Commissioner Peters then asked if there was anything new on the courthouse settling issue. Commissioner Peters asked John of MM&B if he had talked to the structural engineer? John has not spoken to him. Mayor stated the stairs and the portico on the front of the courthouse are showing damage from settling. There is also a large crack that has developed on the finished surface of the courthouse. There are about 15 doors inside the courthouse that won't close properly. Mayor stated that he has learned of a courthouse historic renovation grant for \$500,000 that Greene County has applied for. The Mayor stated that they have tentatively earmarked that for replacement of the water and sewer, upgrading lighting to LED and replacement of HVAC units, with minimal work to be done on the façade. If any façade work is done, then it has to be done to historical restoration standards which is incredibly expensive.

Attorney Woolsey asked Chris and Leslie what they found out about compounding the GLP1 drugs. Chris said the lady went out of town and he will follow up.

Mayor mentioned the repair of the roof at the bathhouse at Kinser Park. Mayor assumes they are waiting on authorization to get it done. Kim asked if that was the one that she got the estimate on and she stated she did not have the final invoice yet. Mayor said he would green light that to get done.

Motion to adjourn and go into closed session was made by Commissioner Waddle. Motion was seconded by Erin Elmore - HR.

**Greene County Insurance Committee
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Claims:

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to deny TSC-0002142. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to deny TSC-0002163. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to deny TSC-0002165. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Sheriff Holt to approve TSC-0002156. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0001970. There was no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Waddle to approve TSC-0002172. There was no opposition.

Motion to adjourn was made by Commissioner Crawford and seconded by Sheriff Holt. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

1 April 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular December meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Larkin Clemmer, Jan Kiker, and Paul Burkey. Kathy Crawford was absent. Director David McLain was present as well.

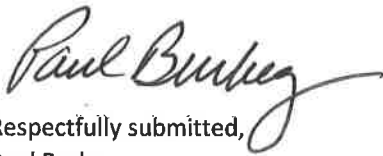
Others in Attendance: None

The Committee reviewed the minutes from the 4 March meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Mr. McLain provided a brief update on the CTE additions at West Greene and Chuckey-Doak. He also indicated that the 2024-2025 budget would be reviewed for approval at the May School Board meeting which will be after this committee's next meeting.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, April 29, 2024.



Respectfully submitted,
Paul Burkey
Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, April 9, 2024, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Stevi Misener~~
Phillip Ottinger
Jason Cobble
~~Becky Rideout~~

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Kevin Swatsell, Road Superintendent
Lyn Ashburn, Planning Department
Dax Sipe, Building Inspector
John Stills, Building Inspector

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the March 12, 2024 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes. The motion carried unanimously.

Division of the Leslie Baldwin Property. The Planning Commission reviewed and considered approving the Division of the Leslie Baldwin Property for three lots totaling 2.38 acres, located adjacent to Fishpond Road in the 1st civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Part of the Chris Smith Property. The Planning Commission reviewed and considered approving Part of the Chris Smith Property plat for one lot totaling 2.07 acres, located adjacent to Poplar Springs Road in the 3rd civil district. Staff stated revised plats had not been submitted and recommended denial. A motion was made by Gwen Lilley, seconded by Edwin Remine, to deny approval, as revised plats had not been submitted as required. The motion carried unanimously.

Division of Lot 8 of the Karen Roberts Property (Property survey for Wade McCamey). The Planning Commission reviewed and considered approving the Division of Lot 8 of the Karen Roberts Property (Property survey for Wade McCamey) for two lots totaling 2.401 acres, located adjacent to Warrensburg Road in the 8th civil district. Staff recommended granting approval as all

signatures had been obtained and the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Hopson 4.4 ac. +/- Property Partition. The Planning Commission reviewed and considered approving the Hopson 4.4 ac. +/- Property Partition plat for five lots totaling 4.4 acres, located adjacent to Laws Road in the 22nd civil district. Staff stated revised plats had not been submitted and recommended denial. A motion was made by Gwen Lilley, seconded by Lyle Parton, to deny approval, as revised plats had not been submitted as required. The motion carried unanimously.

Division of Lot 1 of the Jay and Andrea Roths Property. The Planning Commission reviewed and considered approving the Division of Lot 1 of the Jay and Andrea Roths Property for two lots totaling 1.72 acres, located adjacent to Harold Cemetery Road in the 12th civil district. Staff stated a variance to dedicating right-of-way to obtain a width of twenty-five (25) feet from the centerline had been granted on 12/13/22. The reasoning for the variance was that no proof of need had been demonstrated, as the existing ROW was adequate for road maintenance and utilities. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Gwen Lilley, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Buckner Family Division plat. Staff stated that consideration of the plat had been withdrawn from the agenda by Ron Ramsey, representative of the property owner, as water was not present to the property.

Replat of Lots 7, 8 & 9 of the Carpenter-Clemmer Property. The Planning Commission reviewed and considered approving the Replat of Lots 7, 8 & 9 of the Carpenter-Clemmer Property for William Adams, Jr. for five lots totaling 16.12 acres, located adjacent to Weems Chapel Road in the 6th civil district. Staff stated revised plats had not been submitted and recommended denial. A motion was made by Gary Rector, seconded by Lyle Parton, to deny approval, as revised plats had not been submitted as required. The motion carried unanimously.

Redivision of Lots 1 & 2 of the Tamera & Shelba Ramirez property. The Planning Commission reviewed and considered approving the Redivision of Lots 1 & 2 of the Tamera & Shelba Ramirez subdivision for two lots totaling 1.67 acres, located adjacent to Mt. Hope Road and Paul Pettit Road in the 6th civil district. Staff recommended approval subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Beechwood Estates subdivision (name changed to Piney Hills). The Planning Commission reviewed and considered approving the Beechwood Estates subdivision, for twelve lots totaling 13.557 acres, located adjacent to Piney Grove Road in the 2nd civil district. The surveyor informed the Planning Commission that the name of the subdivision had been changed to Piney Hills after the signatures had been obtained. Greene County Road Commissioner Kevin Swatsell asked if Cutshaw Gap Road, shown on the plat, was maintained by the County. Gary Rector consulted the Greene County Road Report, compiled by the Greene County Highway Department, and determined that it was not a County-maintained road. Mr. Swatzell asked if a note could be added to the plat stating that Cutshaw Gap Road was not maintained by the County. Staff recommended approval, subject to the addition of signatures and the note stating that Cutshaw Gap Road was not a County-maintained road, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures and the note stating that Cutshaw Gap Road was not a County-maintained road, as the plat met all other applicable requirements. The motion carried unanimously.

Waddell 2.34 ac +/- Property Partition plat. The Planning Commission reviewed and considered approving the Waddell 2.34 ac +/- Property Partition plat, for one lot totaling 2.34 acres, located adjacent to Shiloh Road in the 13th civil district. Staff stated revised plats had not been submitted and recommended denial. A motion was made by Gary Rector, seconded by Gwen Lilley, to deny approval, as revised plats had not been submitted as required. The motion carried unanimously.

Proposed regulations regarding campgrounds and RV parks. The Planning Commission reviewed and considered a proposal to revise the *Greene County Zoning Resolution* concerning campgrounds and RV parks. Tim Tweed stated the majority of phone calls received by the Building office was about the creation of such lodging, and he was concerned that the County would be inundated with multiple proposals before the regulations could be revised. Staff stated a resolution to institute a six (6) months' moratorium on new and expanded campgrounds and RV parks had been included in the Planning Commission packet, with a time frame of six months. Roger Woolsey spoke concerning the rapid changes the County was experiencing, due in large part to people moving in from out-of-state. Aimee Eucee of 110 Woolsey College Road talked about the need for regulations that would address the safety of roads that provided access to campgrounds/RV parks. Discussion ensued about the width of existing roads that served campground communities, and how many of them were one to 1½ lanes in width. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to recommend approval of the resolution creating a moratorium to last no more than six (6) months. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Vicki Anne Trantham for two lots totaling 0.92 acres, located adjacent to Sunnydale Road in the 2nd civil district.
- David Scott and Hazel Scott plat for two lots totaling 1.19 acres, located adjacent to Scott Farm Road in the 13th civil district.
- Replat of Lot 1 of the Marlin Jay Blake Property for Travis J. Blake, for one lot totaling 1.37 acres, located adjacent to Blake Lane in the 20th civil district.
- Survey of a Portion of the Jerry & Gwyn Southerland Property for one lot totaling 2.69 acres, located adjacent to Birdwell Mill Road in the 3rd civil district.
- Combination of Lots 8 & 9 of the S.J. Bible Property, for one lot totaling 2.03 acres, located adjacent to South Mohawk Road in the 4th civil district.
- Survey of Wayne Jeffers Tract for two tracts totaling 151.119 acres, located adjacent to Paul Baskette Road and Armstrong Road in the 15th civil district.
- Replat of Lots 14 & 15 of the Frances D. Hayes Estate Section A subdivision, for two lots totaling 7.11 acres, located adjacent to Boles Lane in the 14th civil district.
- Martha J. Southerland Property for one lot totaling 0.53 acres, located adjacent to Ripley Island Road in the 14th civil district.
- Connor Smith & Carolyn Adams for one lot totaling 1.00 acres, located off Pleasant Vale Road in the 15th civil district.
- Combination Plat of Lots 9 & 10 of the Porter & Ethel Albright Estate Section B, for one lot totaling 1.32 acres, located adjacent to Westwood Road in the 4th civil district.
- Replat of Lots 15R and 16 Billie Susong Estate, for one lot totaling 2.69 acres, located adjacent to Fillers Mill Road in the 18th civil district.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the report. The motion carried unanimously.

Other Business.

Lot size approval for the Jose Munoz of Rancho La Union Property. The Planning Commission reviewed and considered a request by Jose Munoz of Rancho La Union Property, to approve the minimum lot size for a use identified as: open pavilion, stands, barn, stage, and round pen, to be located in an A-1, General Agriculture District, at 1220 Billy Bible Road (tax parcel 033-068.00). Staff stated the *Zoning Resolution* required the Planning Commission to approve lot size for non-residential uses in an A-1 zone, and that any such approval would not be for the use or for a site plan. Approval also would not negate the proposed use having to meet other applicable standards. A motion was made by Gary Rector, seconded by Gwen

Lilly, to approve the lot size for the proposed non-residential use. The motion carried unanimously.

Lot size approval Timberfell Resorts Inc. The Planning Commission reviewed and considered approving the lot size for a proposed expansion to Timberfell Resorts Inc., located on Van Hill Road. As with the Munoz property, any action would not include approval for the use or a site plan. The proposal was to expand the existing development by an area measuring 75' x 200', where 38 converted storage containers would be located. Staff stated that interior work on the containers would be conducted on-site, and that inspectors would be able to view wiring and all interior changes. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the lot size for the proposed expansion. The motion carried unanimously.

Proposed regulations regarding Airbnb's. The Planning Commission reviewed and considered a proposal to regulate Airbnb's. Staff stated that over 200 units had been identified by Paul Ricci, the new inspector who would focus on transient lodging. There was extensive discussion about the nature of Airbnb's, the potential impacts to neighborhoods, and needed minimum standards. After discussion, the Planning Commission directed staff to remove proposed buffering requirements, and to decrease the proposed minimum number of parking spaces from four to two. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to table the resolution until the May, 2024 meeting, when the changes could be instituted. The motion carried unanimously.

Proposal for an update to the Greene County Land Use/Transportation Policy Plan. Staff mentioned past discussions by the Planning Commission about the need for a land use plan for Greene County, and the estimated \$100,000 cost for a consultant to do the work. Gwen Lilley asked, and was informed, that the State Planning Office had written the 2009-2029 Land Use and Transportation Policy Plan. This plan had policies and objectives, as was common for this type of plan, but did not provide information for how to implement plan recommendations. Examples of this type of guidance were: standards for when rezoning to more intensive use districts (commercial or industrial zones) should be considered, and proactive recommendations on how to accomplish plan goals. Staff stated they were capable of writing the plan, but did not have the manpower to do so. Since a new plan would be needed prior to 2029, staff proposed that interested citizens be used for the initial research, data collection and calculations, and like tasks. Brian Bartlett discussed the firm he had located who submitted the \$100,000 proposal for a land use plan, and that the County Commission would not approve the funds. He stated that completing a land use plan was a monumental task, and didn't think it was possible to do without help. Concerns were voiced about the potential for biased information to be submitted by citizens with a personal agenda. Staff stated the volunteers they were already considering had demonstrated the ability to listen to staff input, and to revise their proposals to reflect a balanced compromise. In any event, staff would

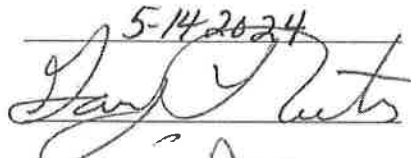
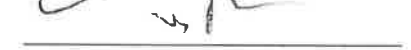
oversee the workers and review their work. There was also concern about citizens having access to confidential information on department computers. Staff stated that all information would be obtained from public sites, such as the US Census, USGS, the State of Tennessee, etc. Aimee Eucee of 110 Woolsey College Road stated what would be created would be better than not having a plan, and that "data is data". Edwin Remine stated the County Commission needed to sit in on Planning Commission meetings, to see how much and how varied the work was. Roger Woolsey, when asked about potential liability for the County, stated that there wasn't a liability concern, since the volunteers would be working from their homes and not be sent out into the field to check things. Phillip Ottinger stated he didn't see much negative in the proposal, and made a motion to permit planning staff to work with volunteers on a new land use/transportation plan, and to report back in a few months. The motion was seconded by Gwen Lilley. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Gary Rector, to adjourn. The motion carried unanimously. The meeting adjourned at 2:50 pm.

Approved as written:

Secretary:

Chairman/Vice Chairman:

5-14-2024



Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, April 30, 2024.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
~~Jason A. Smith, Member~~
~~Robert Wilhoit, Member~~
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the March 26, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Daniel Coffey, Tom Willett, Paul Patel, Lindsey Cutshaw, and Building Commissioner Tim Tweed.

1099 Anderson Loop. The Board considered a request to grant a variance for an existing accessory building at 1099 Anderson Loop (tax parcel 061-027.09), to decrease the required side yard setback from five feet to two feet. Staff stated the structure in question was built over a year ago, and a building permit was not obtained. The violation came to the Building Department's attention when an adjacent property owner complained. Tim Tweed stated that the property owner, Ricky Allen Lloyd, was not present, and no one spoke to represent Mr. Lloyd. During discussion of the request, Roger Woolsey stated the property owner was not present, the situation had existed for over one year, and a building permit had not been obtained. A motion was made by Beth Douthat, seconded by Holly Brooks, to deny approval of the variance, as: there was nothing inherent in the property, such as topography, shape, or size to necessitate the building being constructed so close to the property line; the property owner was not present to speak to the request; and a building permit was not obtained. The motion carried unanimously.

6165 Kingsport Highway. The Board considered a request to grant a variance for an existing commercial building located at 6165 Kingsport Highway (tax parcel 055-012.01), to decrease the required front yard setback from 50 feet to 29 feet. Tim Tweed stated the building was constructed in 1932, and used as a neighborhood store before it closed several years ago. The property was zoned A-

1, General Agricultural District, when zoning was adopted in the County, and the use became a legal, nonconforming use. Under Section 501 of the Greene County Zoning Resolution, the nonconforming use could not be reestablished or changed to any other nonconforming use since it had ceased for more than two years. Tennessee state law, which permits nonconforming uses to be reestablished, provided they meet applicable zoning regulations as closely as possible, supersedes local regulations.

Mr. Tweed stated the small lot size (0.34 acres), extremely limited area available for parking, placement of the building so close to the front lot line, the topography at the rear of the property, and the location of the septic system, greatly limited use of the property for uses permitted in the A-1 zone. The property could not even be used for residential purposes, as the amount of undisturbed land, which was where field lines have to be located, was too small for a residential septic system. In essence, if the variance was not granted, the property was, essentially, unusable. After discussion, a motion was made by Holly Brooks, seconded by Bill Dabbs, to grant the variance, as:

1. The property was a lot of record at the time of adoption of the zoning resolution.
2. The lot was exceptionally narrow, shallow or shaped in such a way that the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property.
3. Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
4. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood.

The motion carried unanimously.

Friendship Baptist Church (Millers Chapel Road). The Board considered a request to grant variances for the existing Friendship Baptist Church building, located adjacent to Millers Chapel Road (tax parcel 019-073.01), decreasing the required side yard setback from 20 feet to 15 feet, and to decrease the rear yard setback from 50 feet to 32 feet. Information was presented that the church was constructed in 1970, prior to the adoption of zoning and subdivision regulations in Greene County. The church building violated both the rear and right side yard setback requirements, a condition the church and an adjoining property owner hope to improve via a land swap. The church would obtain enough land (identified as Lot 1 on the attached survey) to increase the rear yard for the church from less than five (5) feet to an average of twenty (20) feet. This was less than the required fifty (50) foot setback, but it would bring the property closer to compliance with existing regulations.

A review of the survey shows that the northernmost corner of the church (Point A) was actually located on the existing (dashed) lot line. Measuring from this point, the side yard setback (Line B) was less than five (5) feet in width. The side yard increased to approximately forty (40) feet (Line C), well in excess of the twenty (20) foot requirement.

In exchange for land to increase their rear yard, the church would trade what is identified as Lot 2, to the adjoining property owner. The entire width of Lot 2 is needed by the adjoining property owner, in to provide the required fifty (50) feet of frontage for landlocked property located behind the church. This would decrease the side yard for a portion of the church from the existing forty feet (Line C) to ten (10) feet, which was less than the requirement, but more than the existing area with only a five foot setback (Line B). Daniel Coffey stated the intent was to bring both properties closer to compliance, overall. After discussion, a motion was made by Bill Dabbs, seconded by Beth Douthat, to grant the variance, as the request met all requirements of the Greene County Zoning Resolution for variance approval.

1. The church property was a lot of record that was shaped in such a way that "the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property."
2. The shallow rear yard, and location of a portion of the building on the property line, created a lot with "extraordinary or exceptional situations or conditions that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property;" to meet the requirements.
3. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution,"
4. "Special circumstances were attached to the property which did not generally apply to other property in the neighborhood".
5. The side yard variance would make a portion of the structure noncomplying, but would bring another section of the structure into compliance. The situation was, overall, an improvement to the current situation.
6. Approving the side yard variance would provide road frontage for an adjoining landlocked parcel, bringing it into compliance and enabling its use.

The motion carried unanimously.

There being no further business, a motion was made by Bill Dabbs, seconded by David Crum, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:10 a.m.

Approved as written (date) 5-28-24

Secretary

Holly Brooks

Chairman/Vice Chairman

Kathy Crawford

GREENE COUNTY PERSONNEL POLICIES COMMITTEE

August 15, 2023

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Erin Elmore – Ex Officio
Lisa Anderson – Commissioner
Pam Carpenter – Commissioner
Jan Kiker – Commissioner
Nick Gunter – Commissioner

Teddy Lawing – Commissioner
Brad Peters – Commissioner
Robin Quillen – Commissioner

ALSO PRESENT:

Roger Woolsey, County Attorney

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:35 P.M. in the conference room at the Greene County Annex.

MINUTES:

Mayor Morrison distributed a copy of the minutes from the April 26, 2021, meeting and a motion was made for approval by Commissioner Robin Quillen, seconded by Commissioner Pam Carpenter. No discussion. Minutes approved.

DISCUSSION:

A: Juneteenth Holiday

Erin Elmore brought before the committee whether the Greene County Government should implement the Juneteenth Holiday as part of the employee's recognized holidays as it is a Federal and State holiday.

There were then multiple discussions around the room. Commissioner Robin Quillen had concerns regarding the political impact if it was not observed. Roger Woolsey had concerns that adding another holiday would impact the required number of days the County Constitutional Offices should be opened based on state guidelines. Roger also suggested that perhaps we could work on election day and substitute the Juneteenth Holiday; however, it was decided that schools needed to be closed due to safety issues on election day and that would make his suggestion not viable.

Commissioner Brad Peters voiced concern that adopting the Juneteenth Holiday would impact the current budget, specifically related to the Sheriff's department. Erin Elmore stated there would be no budget impact as that department used floating holidays.

A motion was made by Commissioner Carpenter and seconded by Commissioner Kiker to vote on the approval to implement the Juneteenth holiday for the 2024 calendar year. The vote was taken to approve, 6 aye, 0 nays and 1 absent. Will be presented to the full commission at the September 2023 Greene County Legislative Body meeting.

Commissioner Teddy Lawing joined the meeting at 3:55 pm.

B: Social Media Policy

Mayor Morrison had requested that Erin Elmore develop a social media policy for Greene County Government employees which was handed out to the committee. Social media has changed the way people communicate and can take many forms, including internet forums, blogs, microblogs, online profiles, wikis, podcasts, photos and videos, email and instant messaging to name a few.

Mayor Morrison stated it is not our intention to restrict an employee's first amendment right. It is to remind our employees that certain comments could reflect poorly on the employee and the county government.

Multiple commissioners stated they had similar social media policies with other organizations that they work with and believe it timely and necessary to implement this policy.

Erin Elmore stated if approved, the social media policy would be incorporated into the Greene County Government Employee handbook.

Motion to vote by Commissioner Lisa Anderson and seconded by Commissioner Brad Peters. With 7 ayes and 0 nays, the vote was unanimous in favor of adopting the social media policy.

With no further announcements, Commissioner Robin Quillen made the motion to adjourn and seconded by Commissioner Lisa Anderson. The meeting was then adjourned at 4:30 pm.

No future meeting was set.

Respectfully Submitted,

Nancy Gaddy

4/10/2024
Wednesday 3:30 PM

Kevin Morrison
Jerry Bird
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Dustin Jeffers
Danny Green
Teddy Lawing
Roger Woolsey
Kelly Dabbs
David Beverly
Ryan Holt
Jon Waddell
Alan Shipley
Todd Smith
Tim Teague
Calvin Hawkins
Josh Kiker
Michael Haney
Erin Elmore

Absent: Josh Ferguson

Approval of Minutes - Hoot 1st Dustin 2nd
Meeting scheduled for March 12, 2024 was cancelled due to sickness
John gave treasure report \$1.7 million in the bank
Treasure report passed - Hoot 1st Teddy 2nd
Jerry reported that GEA will charge \$150 per month for internet
Jerry stated that the remotes for the gates are still not working - we are waiting for repairs
Cameras are in working order
Kelly has tested 100 since Jan. 2024
We have 17 full time employees and 8 part time
Jerry feels that we need to up the starting pay scale
Michael Haney addressed the committee about landscaping concerns around the new fence
Tim Ward stated that will be taken care of in the future, but that safety comes first.
Tim Teague gave a talk on baby boxes for unwanted babies.
The building must be staffed 24/7 365 days a year if a baby box is there.
The size of the box is 4ft x 3ft
After the baby is left in the box, EMS then takes the baby to the hospital.
No cameras can be used around the baby box location.
More discussion on ther baby box topic to come
Motion to adjourn Tim 1st Alan 2nd

Sept 20, 2023

The Health and Safety Debris Ordinance met Sept 20, 2023 at the Courthouse Annex, with Kathy Crawford chairing the meeting.

In attendance were Amy, Tim Tweed, Roger Woolsey, Kathy Crawford, Jan Kiker, Lisa Anderson, Robin Quillen, Kevin Morrison, and Chase Murray.

Minutes from the previous meeting were approved by Robin Quillen and 2nd by Jan Kiker.

Tim Tweed brought up the following properties for discussion:

139 Mimosa Ln, the owner has sold, with the violation being against the old owner. New owner is Garren Sheffler. He has agreed to clean the property up, Lisa Anderson made the motion to give him 30 days to clean the property and Jan Kiker 2nd, the motion passed unanimously.

920 Roaring Fork Rd, Mack Cutshall owns the property, Kathy Crawford made the motion and Jan Kiker 2nd to send final notice, the motion passed unanimously.

390 Chestnut Ridge Rd. Donnie Wayne Roberts is the owner. Jan made the motion for Malones Wrecker Service to get the campers with Robin Quillen 2nd, and to give 30 days notice, and then they will get the cars, the motion passed unanimously.

505 Debusk Rd, the owner is deceased, and the son of Lois Mercer Shelton, Michael Richards was served with papers to clean the property. He is not making any effort to clean the property. Lisa Anderson made the motion and Jan Kiker 2nd to send the notice to the paper, and send certified letters, with the motion passing unanimously.

Further discussion was made about 2 Bolton Rd. David Brotherton and his sister had pulled a permit, but nothing has been done. Notice has been given and action will be taken by the County.

Cox Rd, Lobo Loop, Carpenters Chapel, and Robertson Rd. have also been given notice by the County that action will be taken by the County.

Robin Quillen brought up 1285 Jim Fox Rd, apparently there has been a neighbor dispute, and Robin has been receiving calls from Mr. Judy Wallace. Tim and Roger are working on this issue.

The next meeting will be Nov 15, 2023 at 4:00 p.m., at the Courthouse Annex.

Lisa Anderson made the motion for the meeting to adjourn, with Jan Kiker 2nd.

Range Oversight Committee Minutes

April 23, 2024

Members Present:

Tim Ward, Wesley Holt, James McAfee, Dave Peurifoy, Tim Davis, and Roger Woolsey

Others Present:

Terry Cannon, David Beverly and Krystal Justis

Quorum was present. Motion was made by Tim Davis and was seconded by James McAfee to approve the minutes from the March 25, 2024 meeting.

Motion was made by Wesley Holt and was seconded by Tim Davis to have James McAfee reach out to Sally to help with grant writing for the range. Motion carried.

May 23, 2024 will be the arbitration on the roof, warranty issue, it has a 1-year installation warranty and a 30-year material warranty.

Committee discussed placing material under the targets to keep mud from splattering on them.

Broad band is not in the building yet but it is at the rifle range.

Committee discussed extending hours of the range and hiring another part time employee. SCTP shoot will be held the May 30-31, 2024.

Tim Davis will check with the TBI on what needs to be done for background checks if the range was to rent guns. Greeneville Oil Company would like to use the range for company event but would need to rent guns. Committee also discussed getting sponsorships for the range.

Next meeting will be May 21, 2024 at 8:30AM.

Motion made by Tim Davis and was seconded by Wesley Holt to adjourn.

Respectfully submitted by

Krystal Justis

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 17, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ASIA SHEA BACUS	5710 KINGSPOUT HWY AFTON TN 376164438	423-525-5000	3755 E ANDREW JOHNSON HWY GREENEVILLE TN 377451078	--	--
2. STACY WADE BOLTON	285 CHIMNEY TOP LN CHUCKEY TN 376413884	423-234-0943	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6218	
3. TED LANE BRYANT	1000 GEORGETOWN ROW JOHNSON CITY TN 376013140	423-791-5104	600 SEVIER ST JOHNSON CITY TN 376047559	423-543-3181	
4. DYLAN DAHLEY	3451 MILBURNTON RD. LIMESTONE TN 37681	276-210-2538	3903 W MARKET ST JOHNSON CITY TN 37604	--	--
5. NANCY L HOPSON	715 E FORK RD GREENEVILLE TN 377431302	423-470-2509	408 N STATE OF FRANKLIN RD JOHNSON CITY TN 376046089	423-431-4941	
6. RACHELLE R HUGHES	715 DUNHAM RD CHUCKEY TN 376416719	717-557-2226	715 DUNHAM RD CHUCKEY TN 376416719	--	--
7. JESSICA LYNN JONES	163 PIGEON CREEK RD GREENEVILLE TN 377437125	423-620-2745	2445 W ANDREW JOHNSON HWY GREENEVILLE TN 377438102	423-620-2745	
8. LISA L. KIDWELL	105 HAMPTON CT GREENEVILLE TN 377450593	423-306-0100	124 AUSTIN ST STE 3 GREENEVILLE TN 377453953	423-787-1450	
9. AMY RANDALLE LOVE	104 MONTFORD AVE GREENEVILLE TN 377453910	423-823-8012	104 SAM DOAK ST GREENEVILLE TN 377434814	423-787-0040	
10. DUSTIN A METCALF	150 JOCKEY RD CHUCKEY TN 37641	423-470-6677	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	423-636-7955	
11. JOYCE MARIE NANCE	1423 TUSCULUM BLVD APT-A GREENEVILLE TN 377454219	423-327-4879	1423 TUSCULUM BLVD APT B GREENEVILLE TN 377454219	423-798-9800	
12. FORREST STACY OAKES	501 CHUCKEY HWY AFTON TN 37616	865-951-8649	3310 E ANDREW JOHNSON HWY GREENEVILLE TN 37743	865-951-8649	
13. BRANDON DALTON WOODS	1001 OLD CEMETERY RD GREENEVILLE TN 377451325	423-636-7957	PO BOX 1989 KINGSPOUT TN 376621989	800-999-2328	



Leri Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/3/24
DATE

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
MARIBEL AND TIMOTHY ANDERSON FROM A-1, GENERAL
AGRICULTURE DISTRICT TO B-1, NEIGHBORHOOD BUSINESS
DISTRICT, WITHIN THE UNINCORPORATED TERRITORY
OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by the property owners, Maribel and Timothy Anderson, to rezone the property from A-1, General Agriculture District to B-1, Neighborhood Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on May 14th, 2024, that the Anderson property be rezoned and recommended that the Greene County Commission deny the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17th day of June, 2024, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-1, Neighborhood Business District.

Being the same property identified as Greene County tax map 040, as parcel 034.01, as shown on the attached map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date of Public Hearing
by the Greene County Commission:

Date

Decision by the Greene
County Commission:

Approved or Denied

A.

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

Roger C. Wool
County Attorney

MEMORANDUM

To: The Greene County Legislative Body
From: Greene County Inspection and Regulation Department
Date: May 31, 2024
Subject: 4185 Gap Creek Road rezoning request
Tax parcel: 040-034.01
Owner: Maribel and Timothy Anderson
Applicant: Maribel Anderson
Existing zone: A-1, General Agriculture District
Proposed zone: B-1 Neighborhood Business District
Existing use: Single family home, large accessory structure
Proposed use: Six kennels for canine kenneling, boarding and training; use accessory building
Notes:

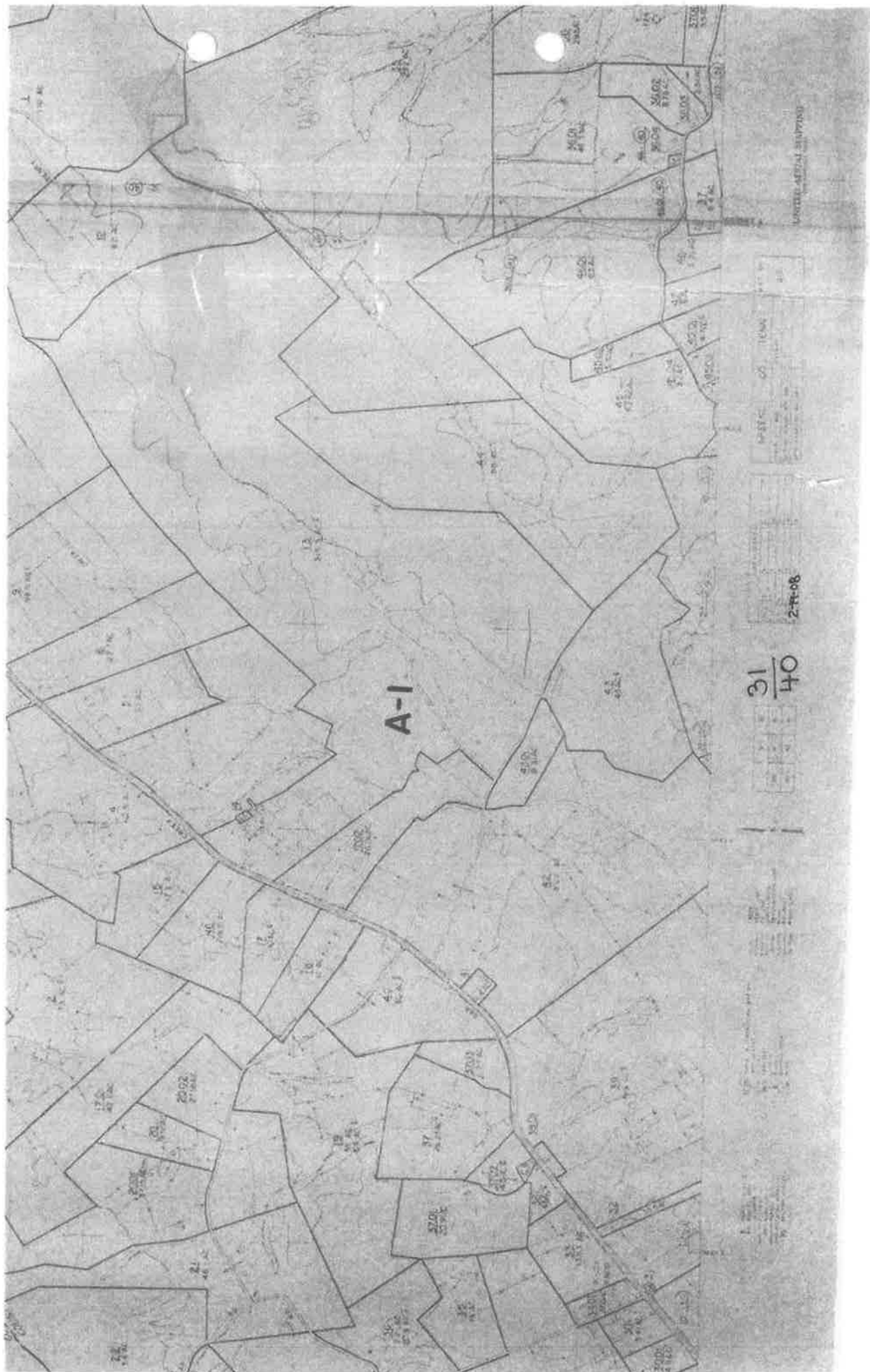
1. Accessory structure was built without a permit and not inspected.
2. When a permit was eventually requested, building use was listed as "garage"
3. If the structure is used as a residential garage, it meets the requirements.
4. Can't meet setbacks if used as a kennel; must rezone to commercial zone.
5. Only the B-1 district permits a mixture of residential and commercial uses.
6. More kennels can be added if rezoned and all requirements met.
7. Any use permitted in the B-1 zone can locate on the property if rezoned.
8. Setbacks for commercial uses in the B-1 are less than setbacks in A-1. (If rezoned, commercial uses could legally locate ten (10) feet from the side lot line, and thirty (30) feet from the rear lot line. If not rezoned, setback requirements for permitted commercial uses are twenty (20) feet to the side lot line and fifty (50) feet to the rear lot line.
9. No landscaping or fences would be required if rezoned because the proposed kennel adjoins residential **uses**, but not a residential **zone**.

PC* meeting: May 14, 2024
PC action: Unanimously recommended denial of request
Reasons:

1. Approving the request opens up the area for additional business uses.
2. The kennel can be expanded if rezoned, which would create a negative impact on the area.
3. The potential negative impact to adjoining and area residential uses is high, as the kennel and any other potential commercial use can locate ten feet from the side lot line, and landscaping/fencing is not required.

EXHIBIT

A



**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY
ROBERT TURNER FROM A-1, GENERAL AGRICULTURE DISTRICT
TO M-1, INDUSTRIAL DISTRICT, WITHIN THE UNINCORPORATED
TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by Craig Reaves on behalf of the property owner, Robert Turner, to rezone the property from A-1, General Agriculture District to M-1, Industrial District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on May 14, 2024 that the Robert Turner property be rezoned and recommended that the Greene County Commission deny the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17th day of June, 2024, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned M-1, Industrial District.

Being the same property identified as Greene County tax map 083, as parcel p/o 017.01, as shown on the attached map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date of Public Hearing
by the Greene County Commission:

Date

Decision by the Greene
County Commission:

Approved or Denied

B.

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:


County Attorney

MEMORANDUM

To: The Greene County Legislative Body
From: Greene County Inspection and Regulation Department
Date: May 31, 2024
Subject: 8973 Blue Springs Parkway rezoning request
Tax parcel: Part of tax parcel 083-017.01
Owner: Robert Turner
Applicant: Craig Reaves (BART Trucking)
Existing zone: A-1, General Agriculture District
Proposed zone: M-1 Industrial District
Existing use: Vacant
Proposed use: Trucking terminal
PC* meeting: May 14, 2024
PC action: Unanimously recommended denial of request
Reasons:

1. Concerns over the safety of tractor-trailers accessing the highway from the property, given the difference in grade between the Parkway and the frontage of the property.
2. The area had several vacant/agricultural properties and no industrial zones within 3,000 feet. There were three homes located directly across Blue Springs Parkway from the property, and one home immediately adjacent to it. As such, this area could be classed as an established mixed agricultural/residential area.
3. Establishing an industrial district would create the possibility of an overall change to the land use of the area. If another M-1 rezoning request was submitted for the area, and the conditions were substantially similar, the request would have to be approved. Not to do so would be considered spot zoning, i.e., zoning for the benefit of one property owner.
4. Approving the request would be contrary to a principal goal of the Plan, which was to “preserve, protect and enhance the quality of life in Greene County while encouraging a more harmonious and higher standard of development.”
5. The request did not meet Objective B of the *Greene County Land Use and Transportation Policy Plan*, which was to develop appropriate standards and guidelines to “effectuate new industrial development within the county”.

*PC is Greene County Planning Commission

EXHIBIT

A



**A RESOLUTION TO AMEND THE GREENE COUNTY ZONING
RESOLUTION TO REGULATE SHORT TERM RENTALS WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, existing regulations do not specifically regulate short term rentals, transient housing that is very different from traditional visitor lodging, such as hotels, motels, campgrounds, and RV parks; and

WHEREAS, the rapid increase in the number of short term rentals in the County creates the potential for a negative impact in the areas where they are located, and a negative experience for the visitors; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 14th of May, 2024, which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on June 17th, 2024, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise **ARTICLE II DEFINITIONS OF TERMS USED IN ORDINANCE** to add:

Short term rental: a residential property that is rented to travelers for no more than thirty (30) days at a time, and includes any type of residential structure that meets all applicable requirements for Greene County. Short term rentals can be a portion or the entirety of a house, boat, tiny house, etc. (but does not include reworked storage containers).

Revise Section 502. Off-Street Automobile Parking to add:

502.5 K 2. Short term rental. When the entire structure is available for rent, sufficient space for overnight guests shall be provide. This shall be a minimum of two (2) off-street parking spaces, or one space for each bedroom and each sleep area (i.e., a sleeper sofa in a den), whichever is greater. If only a portion of the structure is available for rent, one space per each bedroom and each sleep area shall be provided.

Revise **ARTICLE V. GENERAL PROVISIONS** to add the following:

C.

**RESOLUTION ADOPTING AN EMERGENCY MORATORIUM ON
CAMPGROUNDS/RV PARKS WITHIN THE UNINCORPORATED
TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Zoning Resolution contains standards for the development of campgrounds, RV parks, and similar uses; and

WHEREAS, the Office of Inspection and Regulation receives several inquiries per week related to the creation of campgrounds/RV parks, which indicates an increased potential for the rapid development of multiple campgrounds/RV parks; and

WHEREAS, several citizens have publicly and privately questioned the provisions of the county zoning ordinance related to campgrounds/RV parks, desiring that the Greene County Legislative Body pass a resolution instituting a temporary moratorium on the processing of any future applications for permits for campgrounds/RV parks, to allow time for the Office of Inspection and Regulation and the Greene County Planning Commission to study and research the proper classification, restrictions, and requirements for such uses in Greene County, and to propose amendments to the present zoning ordinance to the Greene County Legislative Body to be considered for adoption and implemented to protect the public health, safety and general welfare; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 9th of April, 2024, which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, notice was published and a public hearing was conducted on a temporary moratorium not to exceed six months; and

WHEREAS, it would appear then it would be in the best interests of the citizens of Greene County for the Greene County Legislative Body to pass a resolution instituting a six-month temporary moratorium prohibiting permits for campgrounds/RV parks in order to hold discussions and hearings to determine whether amendments or changes are necessary to protect the public health, safety, and general welfare of the residents of Greene County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on June 17, 2024, in regular session, a quorum being present and a majority voting in the affirmative, that a six-month moratorium be implemented for the approval and acceptance of applications for campgrounds/RV parks, said moratorium shall become effective immediately upon its passage and publication and shall remain in effect for a period not to exceed six months.

D.

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation is directed to administratively deny any applications for campgrounds/RV parks during the period in which this temporary moratorium is in effect; and

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation and the Greene County Planning Commission shall schedule, publish, and notice public hearings as necessary for the purpose of studying and drafting proposed amendments and changes to the Greene County Zoning Ordinance and Land Use and Transportation Policy Plan as it relates to campgrounds/RV parks and that a final hearing on any proposed changes or amendments shall be held within six months.

Sponsor Greene County Regional
Planning Commission

April 9, 2024

Date

Date of Public Hearing
by the Greene County Commission:

June 17, 2024

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

Roger C. Woolley
County Attorney

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2023-2024

WHEREAS, the Greene County School System is amending the 2023-2024 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 736,524.18

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46590	Summer Learning Camp Grant	623,447.85	
46590	Transportation Grant	113,076.33	
	TOTAL REVENUES	\$ 736,524.18	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
141 71100 116 SLC	Regular Instruction Program - Teachers	363,000.00	
141 71100 163 SLC	Regular Instruction Program- Educational Assistants	15,000.00	
141 71100 201 SLC	Regular Instruction Program - Social Security	29,776.80	
141 71100 204 SLC	Regular Instruction Program - State Retirement	49,631.00	
141 71100 212 SLC	Regular Instruction Program - Employer Medicare	6,947.80	
141 71100 429 SLC	Regular Instruction Program - Instructional Supplies & Materials	86,447.85	
141 72110 105 SLC	Attendance - Supervisor/Director	4,000.00	
141 72110 162 SLC	Attendance - Clerical	2,000.00	
141 72110 201 SLC	Attendance - Social Security	600.00	
141 72110 204 SLC	Attendance - State Retirement	800.00	
141 72110 212 SLC	Attendance - Employer Medicare	200.00	
141 72120 131 SLC	Health Services - Medical Personnel	16,000.00	
141 72120 201 SLC	Health Services - Social Security	1,000.00	
141 72120 204 SLC	Health Services - State Retirement	2,000.00	
141 72120 212 SLC	Health Services - Employer Medicare	300.00	
141 72120 499 SLC	Health Services - Other Supplies & Materials	1,000.00	
141 72210 189 SLC	Support Services/Reg. Inst. Program - Other Salaries & Wages	3,600.00	
141 72210 201 SLC	Support Services/Reg. Inst. Program - Social Security	223.20	
141 72210 204 SLC	Support Services/Reg. Inst. Program - State Retirement	369.00	
141 72210 212 SLC	Support Services/Reg. Inst. Program - Employer Medicare	52.20	
141 72410 104 SLC	Office of the Principal - Principals	15,000.00	
141 72410 119 SLC	Office of the Principal - Accountants/Bookkeepers	2,000.00	
141 72410 161 SLC	Office of the Principal - Secretary(s)	4,000.00	
141 72410 162 SLC	Office of the Principal - Clerical Personnel	2,000.00	
141 72410 201 SLC	Office of the Principal - Social Security	2,000.00	
141 72410 204 SLC	Office of the Principal - State Retirement	2,500.00	
141 72410 212 SLC	Office of the Principal - Employer Medicare	1,000.00	
141 72610 166 SLC	Operation of the Plant - Custodial Personnel	10,000.00	
141 72610 201 SLC	Operation of the Plant - Social Security	625.00	
141 72610 204 SLC	Operation of the Plant - State Retirement	1,100.00	
141 72610 212 SLC	Operation of the Plant - Employer Medicare	275.00	
141 72710 105 TRANS	Transportation - Supervisor/Director	1,500.00	
141 72710 146 TRANS	Transportation - Bus Drivers	70,000.00	
141 72710 201 TRANS	Transportation - Social Security	4,400.00	
141 72710 204 TRANS	Transportation - State Retirement	7,200.00	
141 72710 212 TRANS	Transportation - Employer Medicare	1,100.00	
141 72710 412 TRANS	Transportation - Diesel Fuel	28,876.33	
	TOTAL EXPENDITURES	\$ 736,524.18	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of June 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor  Attorney	Greene County Education Committee Sponsor County Clerk 
County	

E.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2023-2024

WHEREAS, the Greene County School System is amending the 2023-2024 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ -

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
	TOTAL REVENUES	\$ -	\$ -


EXPENDITURES

Account Number	Description	Increase	Decrease
72110 207	Medical Insurance	10,000.00	
72110 206	Life Insurance	20.00	
72110 212	Medicare	1,000.00	
72120 735	Health Equipment	200,000.00	
72320 307	Communication	15,000.00	
72610 166	Custodians	50,000.00	
72610 207	Medical Insurance	30,000.00	
72610 189	Other Salaries & Wages	35,000.00	
72510 599	Other Charges	15,000.00	
71100 163	Educational Aides		100,000.00
71100 189	Other Salaries & Wages		100,000.00
71100 722	Equipment		114,510.00
72620 167	Maintenance		20,000.00
72620 599	Other Charges		21,510.00
	TOTAL EXPENDITURES	\$ 356,020	\$ 356,020

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of June 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor


County Attorney

County Clerk

F.

**A RESOLUTION TO AMEND THE 2023-2024 FISCAL YEAR
GREENE COUNTY SCHOOLS SCHOOL NUTRITION BUDGET**

WHEREAS, the Greene County Board of Education has approved budgeting \$350,000 from our Restricted for Operation of Non-Inst. Services Balance for expenditures,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED RESTRICTED FUND BALANCE

34570	Restricted for Operation of Non-Inst. Services	<u>\$350,000</u>
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Total adjustment to beginning budgeted balance:	<u>\$350,000</u>
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FOOD SERVICE

73100 399	Other Contracted Services	<u>\$350,000</u>
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INCREASE IN APPROPORATIONS	<u>\$350,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of June 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor


County Attorney

County Clerk

6

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 17th day of June, 2024, acknowledge that the combined certified property tax rate for Greene County Tennessee for the year beginning July 1, 2024, shall be \$1.6500 for residents outside of the Town of Greeneville and \$1.6400 for residents inside the Town of Greeneville, on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.8500
General-Purpose School Capital Projects	0.0500
General-Purpose School	0.4300
General Debt Service	0.1000
Self-Insurance	0.0400
Solid Waste	0.1300
General Capital Projects	0.0400
Total Inside	\$1.6400
Education Debt Service	<u>\$0.0100</u>
Total Outside	<u>\$1.6500</u>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the Education Debt Service Fund.

SECTION 3. BE IT FURTHER RESOLVED that the additional \$.01 added to the General-Purpose School Capital Projects from fiscal year 2019 is restricted for costs associated with the construction of new schools.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

FUND	RATE
General	\$ 7.00
General - VFD	5.00
Highway	<u>43.00</u>
Total	<u>\$55.00</u>

H.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 17th day of June, 2024.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor

Roge Wool
County Attorney

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY,
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE
30, 2025**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 17th day of June, 2024 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedule.

General Fund

General Government

County Commission	\$	196,839
County Mayor		253,108
Personnel Department		197,447
County Attorney		347,414
Election Commission		544,945
Register of Deeds		427,318
Codes Compliance		36,250
GIS System		25,434
County Buildings		1,178,987

Finance

Accounting and Budgeting		571,915
Purchasing		169,225
Property Assessor		839,253
Reappraisal Program		38,951
County Trustee		443,359
County Clerk		776,311

Administration of Justice

Circuit Court		1,128,318
General Sessions Court		408,164
Sessions Drug Court		175,234
Chancery Court		595,879
Juvenile Court		334,630
District Attorney General		3,500
Other Administration of Justice		8,902
Court Room Security		391,338

I.

<u>Public Safety</u>	
Sheriff's Department	6,598,274
Special Patrols	132,144
Sexual Offender Registry	10,500
Jail	7,527,088
Juvenile Services	200,000
Emergency Management Agency	190,841
Rescue Squad	15,000
Disaster Relief (911)	700,000
Hazardous Material Team	13,500
Inspection & Regulation	522,015
County Coroner/Medical Examiner	236,647
Other Public Safety	1,812,395
<u>Public Health & Welfare</u>	
Local Health Center	651,042
Rabies & Animal Control	376,822
Emergency Medical Services	5,398,704
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	782,016
Appropriation to State	82,000
Waste Pickup	172,337
Other Public Health and Welfare	-
<u>Social, Cultural, and Recreational</u>	
Libraries	138,000
Parks & Fair Boards	183,425
<u>Agriculture and Natural Resources</u>	
Agricultural Extension Service	242,538
Forest Service	1,500
Soil Conservation	130,101
<u>Other General Government</u>	
Tourism	225,000
Industrial Development	225,000
Veteran's Services	136,797
Other Charges	42,360
Contributions to Other Agencies	450,610
Miscellaneous	701,500
<u>Other Uses</u>	
Transfers Out	5,000,000
Total General Fund	\$ 42,003,377

Solid Waste Sanitation Fund:

Sanitation Management	\$	1,238,068
Waste Pickup		1,006,544
Convenience Centers		560,083
Transfer Stations		1,788,410
Total Solid Waste Sanitation Fund	\$	4,593,105

Worker's Compensation & Liability Fund

Risk Management	\$	1,907,211
Transfer Out		150,000
Total Worker's Compensation & Liability Fund	\$	2,057,211

Drug Control Fund

Drug Enforcement	\$	159,000
Total Drug Control Fund	\$	159,000

ARP Fund

ARP Act Grant #1	\$	21,975,000
Total ARP Fund	\$	21,975,000

Highway/Public Works Fund

Administration	\$	310,161
Highway & Bridge Maintenance		5,408,416
Operation & Maintenance of Equip.		1,430,111
Asphalt Plant Operations		4,295,291
Other Charges		108,770
Capital Outlay		475,000
Total Highway Fund	\$	12,027,749

General Debt Service Fund

General Government - Principal	\$	1,870,000
General Government - Interest		318,500
General Government - Other		105,000
Total General Debt Service Fund	\$	2,293,500

Education Debt Service Fund

Education Debt Service	\$	2,835,000
Total Education Debt Service Fund	\$	2,835,000

Capital Projects Fund

Capital Projects	\$	1,198,500
Total Education Debt Service Fund	\$	1,198,500

Economic Development Fund

Social, Cultural and Recreational Programs	\$	230,000
Total Economic Development Fund	\$	230,000

General Purpose School Fund

Regular Instruction Program	\$	31,852,407
Special Education Program		4,379,883
Vocational Education Program		2,815,060
Attendance		174,691
Health Services		851,035
Other Student Support		1,644,800
Regular Instruction Program		2,477,686
Special Education Program		739,116
Vocational Education Program		124,898
Technology		219,700
Board of Education		1,219,913
Office of the Director		420,972
Office of the Principal		4,250,510
Fiscal Services		591,942
Operation of Plant		4,037,692
Maintenance of Plant		1,154,672
Transportation		3,771,126
Central and Other		116,930
Community Services		1,602,524
Early Childhood Education		1,519,143
Regular Capital Outlay		5,000
Debt Service		-

Total General Purpose School Fund

\$	63,969,700
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Central Cafeteria Fund

Food Service	\$	4,772,209
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Total Central Cafeteria Fund

\$	4,772,209
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General Purpose School Capital Projects Fund

Education Capital Projects	\$	1,387,650
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Total General Purpose School Capital Projects Fund

\$	1,387,650
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BE IT FURTHER RESOLVED, that the budget for the Capital Projects Fund - #171 shall include the following projects: renovation of the former Takoma Hospital facility for an amount up to \$2.75 million, implementation of a county vehicle replacement system that will annually include an amount not to exceed \$175,000, and that various projects exceeding \$10,000 will require the approval of the County Commission.

BE IT FURTHER RESOLVED, that the budget for the American Relief Plan Fund shall include the following projects upon passage for the FYE June 30, 2025 budget: a transfer-in of \$5,000,000 to assist in the cash flow of the remaining TDEC ARP Water Grant, the approved Site Development Grant for Snapps Ferry, the approval of the Greene County Commission for the Greene County Mayor to apply for and receive the grant of up to \$5,000,000 from the State Department of Health for the Construction of a new Health Department in Greene County which will require a 10% match, the approval of the Greene County Commission to allow the Greene County Mayor to apply for and receive the DSEW Grant of \$1,000,000 that includes a 10% match, and the approval of the Greene County Commission to allow the Greene County Mayor to apply for and receive the Connected Communities Facility Grant (CCF) of up to \$2,000,000 with a 10% match.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2024-2025 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2025.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2023 and prior years and the interest and penalty thereon collected during the year ending June 30, 2025 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2025.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 17th day of June, 2024.

County Mayor

County Court Clerk


County Attorney

Budget & Finance Committee
Sponsors

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024, AND ENDING JUNE 30, 2025

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 17th day of June 2024:

SECTION 1. That one million seven hundred fifty-five thousand one hundred ten dollars (\$1,755,110) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 700,000
101-54420-316	Greeneville Rescue Squad	15,000
101-56500-316	Greeneville/Greene County Library	138,000
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	225,000
101-58110-316	Greene County Partnership - Economic Development	225,000
101-58500-316	Greeneville Rehabilitation Center	16,650
101-58500-316	Roby Fitzgerald Adult Center	30,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,200
101-58500-316	Second Harvest Food Bank	28,000
101-58500-316	Greene County Association of Volunteer Fire Departments	325,000
101-58500-316	Greene County Anti-Drug Coalition	5,000
101-58500-316	Greene County Imagination Library	3,000
101-58500-316	Greene County Rural Resources	2,000
101-58500-316	Greene County Agribusiness Committee	5,000
		<u>\$ 1,755,110</u>

J.

**A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024, AND ENDING JUNE 30, 2025**

SECTION 2. That up to all amounts collected from the Hotel/Motel Tax for Fund #189 be appropriated to nonprofit organizations Greene County based on the amount of revenue collected and the organizations percentage of expenditure request as reflected below.

No.	Agency	Percentage	Up To Amount
189-91150-316	Central Ballet Theatre	1.4%	\$ 2,000
189-91150-316	Greeneville/Greene County History Museum	7.1%	10,000
189-91150-316	Greeneville Parks & Recreation	28.4%	40,000
189-91150-316	Niswonger Performing Arts Center	32.0%	45,000
189-91150-316	Dickson-Williams Historical Association	7.1%	10,000
189-91150-316	Boys & Girls Club	10.6%	15,000
189-91150-316	Greene County Partnership - NAIA Womens Beach Volleyball Championsh	7.1%	10,000
189-91150-316	Greene County Partnership - TDOT Directional Signs	0.6%	800
189-91150-316	Greene County Special Olympics	3.6%	5,000
189-91150-316	Andrew Johnson Ladies Classic	2.1%	3,000
		100.0%	\$140,800

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024, AND ENDING JUNE 30, 2025

appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

4. The amounts allocated for the Greene County Partnership for Tourism and Economic Development are to be equal to the amount collected from Hotel/Motel tax in the General Fund (less commissions).
5. The amount allocated to the Volunteer Fire Department comes from the revenue generated from \$5 of the Wheel Tax plus any difference in the request and Wheel Tax funding for the additional insurance premium from the restructuring of Greene County's volunteer emergency organizations.
6. The amounts allocated to fund #189 will be disbursed on a quarterly basis based on the Hotel/Motel collections for the fund. The revenue collected in fund #189 will be appropriated based on the percentage of expenditures made during FYE 2019 and so long as they fall into the Recreation or Arts & Entertainment categories.
7. The vendors in fund #189 will also receive the "Up To" amount provided there are sufficient Hotel/Motel Tax collections to support that amount. If receipts go above those projections, the Greene County Commission reserves the right to re-allocate any funds collected in addition to the total "Up To" estimate.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 17th day of June 2024, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor


County Attorney

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

K.

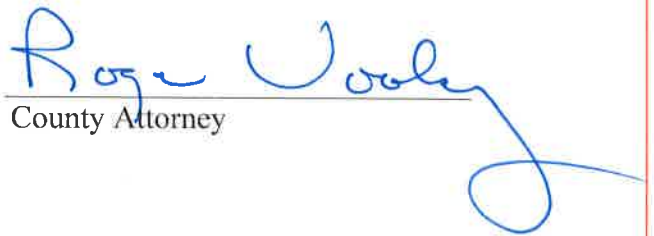
meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 17th day of June, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee

Sponsor

County Mayor

A handwritten signature in blue ink, appearing to read "Roger Woolsey", is written over a horizontal line.

County Attorney

County Clerk

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT A

2001 Ford F 350 Super Duty (VIN: 1FDWW36F11EA87154, Tag: GU-3879 (Truck #22)

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781