

# AGENDA

## GREENE COUNTY LEGISLATIVE BODY

**6:00 p.m. Monday, April 15, 2024**

**The Greene County Commission will meet at the Greene County Courthouse on Monday, April 15, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

### Call to Order

- \*Invocation – Commissioner Jason Cobble
- \*Pledge to Flag – Commissioner Jeff Bible

### Proclamations

- A Proclamation for National Public Health Week, April 1-7, 2024
- A Joint Proclamation for National Day of Prayer, May 2, 2024
- A Joint Proclamation for National Skilled Nursing Care Week, May 12-18, 2024
- A Joint Proclamation for Emergency Medical Services Week, May 19-25, 2024
- A Proclamation for Foster Care Awareness Month, May 2024
- A Proclamation for National Law Enforcement Week, May 12-18, 2024

### Public Hearing

- Chaplain Danny Ricker
- Diane Bauman

### Approval of Prior Minutes

### Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Department
- Committee Minutes

### Election of Notaries

### Old Business

### Resolutions

- A. Consideration of A Resolution of The Greene County Legislative Body appropriating a total of \$2,280 to Various Sheriff's Departments for funds received from various sources for the Fiscal Year Ending June 30, 2024
- B. Consideration of A Resolution Authorizing the Mayor to enter into a Revised Agreement on behalf of Greene County with the Town of Greeneville to operate the Greeneville/Greene County Solid Waste Transfer Station and Active and Inactive Landfills as a Joint Venture (Exhibit A)
- C. Consideration of A Resolution to Accept and Allocate County-Aid Funds allotted to Greene County, Tennessee Pursuant to T.C.A. 54-4-101 *ET SEQ*
- D. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- E. Consideration of A Resolution to adopt the County Flag for Greene County, Tennessee (Exhibit A)

Other Business

Adjournment

Closing Prayer – Commissioner Nick Gunter

**GREENE COUNTY HOLIDAY CLOSURES**

**\*\*THE ANNEX AND COURTHOUSE WILL BE CLOSED MONDAY,  
MAY 27, 2024, FOR THE MEMORIAL DAY HOLIDAY\*\***

**\*\*THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, MAY 25, 2024\*\***

**NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 20, 2024\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS  
THURSDAY, MAY 9, 2024, AT 12:00 P.M. \*\***

# GREENE COUNTY COMMISSION COMMITTEE MEETINGS

## APRIL 2024

MONDAY, APRIL 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, APRIL 17	3:30 P.M.	DEBRIS ORDINANCE	ANNEX-DOWNSTAIRS
THURSDAY, APRIL 18	3:00 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, APRIL 23	8:30 A.M.	RANGE COMMITTEE	RANGE
WEDNESDAY, APRIL 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, APRIL 29	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, APRIL 30	8:30 A.M.	ZONING APPEALS	ANNEX

## MAY 2024

MONDAY, MAY 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, MAY 2	6:00 P.M.	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
THURSDAY, MAY 9	3:00 P.M.	EMS BOARD	ANNEX
TUESDAY, MAY 14	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, MAY 14	3:30 P.M.	911 BOARD	ANNEX
<b>MONDAY, MAY 20</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION MEEETING</b>	<b>COURTHOUSE</b>
WEDNESDAY, MAY 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
<b>SATURDAY, MAY 25</b>		<b>MEMORIAL DAY HOLIDAY</b>	<b>COUNTY CLERK'S OFFICE</b>
<b>MONDAY, MAY 27</b>		<b>MEMORIAL DAY HOLIDAY</b>	<b>ANNEX &amp; COURTHOUSE</b>
TUESDAY, MAY 28	8:30 A.M.	ZONING APPEALS	ANNEX

## JUNE 2024

MONDAY, JUNE 3	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 5	8:30 A.M.	BUDGET & FINANCE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 11	1:00 P.M.	PLANNING COMMITTEE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 11	3:30 P.M.	911 BOARD	ANNEX- DOWNSTAIRS
<b>MONDAY, JUNE 17</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
<b>WEDNESDAY, JUNE 19</b>		<b>JUNETEENTH HOLIDAY</b>	<b>ANNEX AND COURTHOUSE</b>
TUESDAY, JUNE 25	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, JUNE 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\*



County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, the week of April 1-7, 2024, is National Public Health Week, and the theme is "Protecting, Connecting and Thriving: We Are All Public Health" with the goal of recognizing the contributions in public health in improving the health of people in the United States and achieving health equity; and

**WHEREAS**, from 2019 to 2021, the life expectancy at birth for the population of the United States declined by 2.7 years, which is the biggest two-year decline in life expectancy since 1921-1923; and

**WHEREAS**, there is a significant difference in health status, such as obesity, poor mental health, and drug use, among people living in rural areas compared with people living in urban areas, and this variance increases because rural residents are often more likely to face social determinants that negatively impact health, such as poverty, transportation barriers, and lack of economic opportunity; and

**WHEREAS**, a person's health status can differ drastically by zip code due to differences in the built environment, environmental quality, community context, access to healthy food, access to education, and access to health care; and

**WHEREAS**, preventable risk factors such as such as physical inactivity, poor nutrition, tobacco use and excessive alcohol use are leading causes of chronic disease; and 6 in 10 U.S adults have a chronic disease and 4 in 10 have two or more; and chronic diseases cause 7 of every 10 deaths annually in the United States; and

**WHEREAS**, public health action, together with scientific and technological advances, has played a major role in reducing and, in some cases, eliminating the spread of infectious disease, and in establishing today's disease surveillance and control systems; and

**WHEREAS**, vaccination is one of the most significant public health achievements in history and has resulted in substantial decreases in the number of cases, hospitalizations, and deaths associated with vaccine-preventable diseases; and health care costs associated with vaccine-preventable diseases; and

**WHEREAS**, each 10-percent increase in local public health spending contributes to a 6.9-percent decrease in infant deaths; 3.2-percent decrease in deaths related to cardiovascular disease; 1.4-percent decrease in deaths due to diabetes; and 1.1-percent decrease in cancer-related deaths; and

**WHEREAS**, public health professionals help communities prevent, prepare for, withstand, and recover from the impact of a full range of health threats, including disease outbreaks such as the COVID-19 pandemic, measles, natural disasters, and disasters caused by human activity; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the week of April 1-7, 2024 as

## *National Public Health Week*

in Greene County and call upon the people of Greene County to observe this week by helping our families, friends, neighbors, co-workers, and leaders to better understand the value of public health and supporting great opportunities to adopt preventive lifestyle habits in light of this year's theme, "Protecting, Connecting and Thriving: We Are All Public".



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of April 2024.

*Kevin C. Morrison*  
Greene County Mayor

*15 April 2024*  
Date



County of Greene and Town of Greeneville

# PROCLAMATION

By The Honorable Mayors

**WHEREAS**, we are a nation founded and built on a faith in God and service to God, country, and our fellow man. Throughout history, America has faced trials and triumphs, and Americans have responded in prayer, seeking courage and comfort, inspiration, and joy-filled celebration. Faith compels us to seek and cling to the Light in times of darkness and spread light to those in need; and

**WHEREAS**, the 72<sup>nd</sup> observance of the National Day of Prayer will be held on Thursday, May 2, 2024, this year's theme is "Lift Up the World- Light Up the World", "*For you are my lamp, O Lord, and my God lightens my darkness. For by You I can run against a troop, and by my God I can leap over a wall. This God—His way is perfect; the word of the Lord proves true; He is a shield for all those who take refuge in Him.*" 2 Samuel 22:29-31; and

**WHEREAS**, a National Day of Prayer has been part of our heritage since it was declared by the First Continental Congress in 1775 and the United States Congress in 1952 approved a Joint Resolution setting aside a day of prayer each year to pray in our nation; and

**WHEREAS**, the United States Congress, in 1988, as amended, affirms that it is essential for us as a nation to pray and directs the President of the United States to set aside and proclaim annually, first Thursday of May as a National Day of Prayer; and

**WHEREAS**, leaders and citizens of our nation are afforded the privilege of prayer, affirming our spiritual heritage and the principles upon which our nation was founded; and

**WHEREAS**, recognizing the love and power of God, we unite with fellow citizens to exercise the freedom we have that allows us to gather in prayer with thankfulness, while seeking guidance, provision, protection, and purpose for the benefit of every individual and our county as a whole; and

**WHEREAS**, Greene County is a county with a rich religious heritage, with over 200 churches within our borders, where we can freely express our faith and exercise our freedom in prayer. We must unite our hearts and voices in personal prayer and public gatherings across Greene County with fervent praise, repentance, love, and humble intercession for our neighbor and nation, holding fast to the promises throughout the Holy Scriptures that the Lord hears and avails much as He answers the faith-filled prayers of His people; and

**NOW, THEREFORE**, we, Kevin C. Morrison, Mayor of Greene County, and C. Cal Doty, Mayor Town of Greeneville, do hereby proclaim Thursday, May 2, 2024 as

## *National Day of Prayer*

and further encourage all our fellow citizens to join in the various events scheduled around the National Day of Prayer for the month of May.



**IN WITNESS WHEREOF**, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee to be affixed this fifteenth day of April 2024.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*15 April 2024*  
Date





County of Greene and Town of Greeneville Tennessee

# PROCLAMATION

By The Honorable Mayors

**WHEREAS**, Greeneville and Greene County has an approximate total population of more than 86,000 citizens, and, a large portion of our citizens are sixty (60) years old or older; and

**WHEREAS**, as each of us reaches a stage in life where we may need assistance with our medical, or living needs, it is a comfort to know that Greene County has many outstanding nursing homes and assisted living communities that will meet the needs of many of our elderly citizens; and

**WHEREAS**, it is also a comfort to all of us who have family members and relatives who may need the services of a nursing home or assisted living community, to know that these organizations are staffed with well-trained, caring, individuals who will give proper care and attention to those who deserve our best; and

**WHEREAS**, it is only fitting that this time should be set aside in order that we might honor the excellence of the work being done by the staff of our nursing home facilities throughout Greene County and throughout this Country; and

**WHEREAS**, at this time, we wish to thank the employees who serve in various capacities in nursing home and assisted living facilities for caring for our elderly citizens, for sharing their time, energy, and love with those who deserve our very best; and

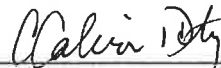
**NOW, THEREFORE**, we, Kevin C. Morrison, Mayor of Greene County, Tennessee, and C. Cal Doty, Mayor Town of Greeneville, Tennessee, do hereby proclaim the week of May 12-18, 2024 to be

## *National Skilled Nursing Care Week*

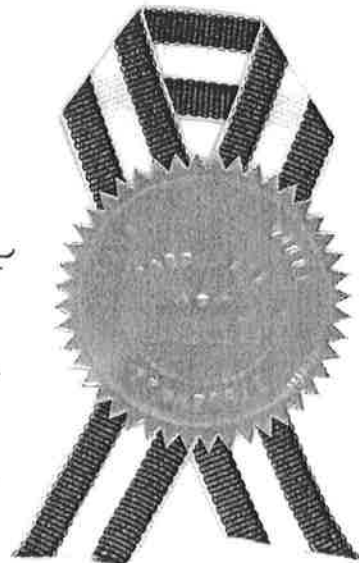
and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions.

**IN WITNESS WHEREOF**, we have hereunto set our hands and caused the official seal of Greene County, Tennessee, and the Town of Greeneville, Tennessee, to be affixed this fifteenth day of April 2024.

  
Kevin C. Morrison, Greene County Mayor

  
C. Cal Doty, Town of Greeneville Mayor

15 April 2024  
Date





County of Greene and Town of Greeneville

# PROCLAMATION

By The Honorable Mayors

**WHEREAS**, Emergency Medical Services is a vital public service, and the members of Emergency Medical Services teams are always ready to provide advanced lifesaving care to those in need 24 hours a day, seven days a week, and quick access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

**WHEREAS**, the Emergency Medical Services system comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians, and others; and

**WHEREAS**, the members of Emergency Medical Services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

**WHEREAS**, we acknowledge that few possess the required skill, determination, and special "internal" metal to serve in these consistently demanding, dangerous, underappreciated, and often thankless career. Long hours, adverse weather conditions, problematic and contentious equipment, and unconventional demands for help, assistance or service related to addiction, homelessness, and mental illness, are commonplace hallmarks; and

**WHEREAS**, these brave men and women are always demanded to deliver their best, every day, flawlessly, and they are extraordinarily worthy of our support, gratitude, and thanks; and

**WHEREAS**, we must continue working toward a time and a place when all people respect, appreciate, and honor the skill, time, loyalty, courtesy, and dedication proven by these faithful few day after day; Here in Greeneville and Greene County we are honored and proud to have the finest professionals and leaders in our first responders and medical personnel, found anywhere; and

**WHEREAS**, it is of paramount importance to recognize the value and honor the accomplishments and service of Emergency Medical Services providers by designating Emergency Medical Services Week; and

**NOW THEREFORE**, we, Mayor Kevin Morrison of Greene County, Tennessee, and C. Cal Doty, Mayor of Greeneville, Tennessee, join the Governor of the State of Tennessee, and the President of the United States of America, in recognition of these special workers and their service, do hereby proclaim the week of May 19-25, 2024 as

## *Emergency Medical Services Week*

in Greene County, Tennessee, and I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

**IN WITNESS WHEREOF**, we hereunto set our hands and caused the official seal of Greene County, Tennessee, and the and the Town of Greeneville, Tennessee, to be affixed this fifteenth day of April 2024.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*15 April 2024*

Date





County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, there are times when, in order to ensure their safety and wellbeing, a child must be removed from their family environment due to neglect, abuse, or abandonment; and

**WHEREAS**, until a child can be reunited with their family or adopted into a more permanent home, foster families can provide safe, secure, and supportive homes that allow youth to develop a sense of belonging and establish meaningful relationships with caring adults; and

**WHEREAS**, there are over 423,000 children and youth in foster care, according to the United States Children's Bureau, an office of the Administration for Children and Families; and

**WHEREAS**, in 1988, President Reagan issued the first presidential proclamation to establish May as National Foster Care Month and raise awareness for this crisis and recognize the organizations and structures working on behalf of the nation's children and youth; and

**WHEREAS**, Youth Villages is a national leader in children's mental and behavioral health bringing help and hope to tens of thousands of children, families, and young people across the United States; and

**WHEREAS**, on any given day, Youth Villages specialists are working to help nearly 2,300 children and youth in Tennessee with a continuum of evidence- and research-based programs, including residential treatment, foster care, adoption, crisis services, intensive in-home and programs to give former foster youth a good start on successful adulthood; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the month of May 2024 as

## *Foster Care Awareness Month*

And I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.

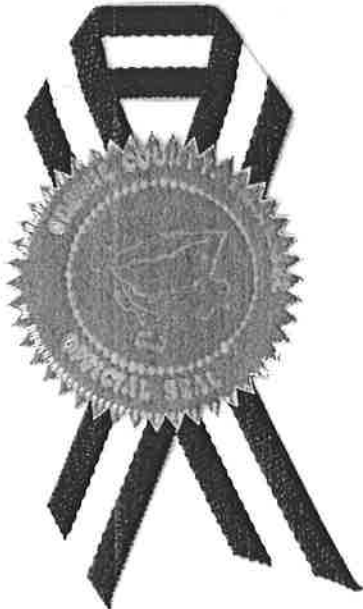
**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of April 2024.

*Kevin C. Morrison*

Greene County Mayor

*15 April 2024*

Date







County of Greene

## *PROCLAMATION*

By The Honorable County Mayor

**WHEREAS**, in 1962, President John F Kennedy signed a proclamation designating May 15 as Peace Officers Memorial Day and that week as Police Week; and

**WHEREAS**, today there are more than 900,000 sworn law enforcement officers now serving in the United States; and

**WHEREAS**, since the first recorded police death in 1791, there have been over 23,000 law enforcement officers killed in the line of duty. During the past 10 years alone, a total of 1,512 law enforcement officers died in the line of duty, an average of one death every 63 hours. In 2023, 378 officers were shot in the line of duty, the highest number the Fraternal Order of Police has ever recorded. Thankfully, because of dramatic improvements in medical trauma science and anti-ballistic technology, the lethality of these attacks has been reduced and only 46 of the officers shot in the line of duty were killed; and

**WHEREAS**, our community is not void of these tragic statistics. We have recorded one Greeneville Police Department and seven Greene County Sheriff's Department officers as having lost their lives in the line of duty; and

**WHEREAS**, law enforcement officers are our guardians of safety and peace who play an important role vital to our way of life; and

**WHEREAS**, it is our responsibility to demonstrate to our law enforcement officers that the citizens of Greene County recognize the difficult career they have chosen, and this week provides an opportunity to recognize the value and show appreciation for the dedication, bravery, and professionalism of our law enforcement agencies; and

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim the week of May 12-18, 2024 as

### *National Law Enforcement Week*

in Greene County, Tennessee, and I call upon all citizens, government agencies, and organizations to observe this week by showing their support and appreciation for our law enforcement officers. Let us recognize their dedication, honor their service, and express gratitude for the sacrifices they make to keep our communities safe.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this fifteenth day of April 2024.

*Kevin C. Morrison*  
Greene County Mayor

*15 April 2024*

Date

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
MARCH 18, 2023  
6:00 P.M.

The Greene County Legislative Body was in session on March 18, 2023 at 6:00 p.m.  
at the Greene County Courthouse in the Criminal Courtroom (Top Floor) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come  
before the Honorable Body. Commissioner Chase Murray gave the invocation. Commissioner  
Tim Smithson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible Bowers, Burkey, Carpenter, Clemmer,  
Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson,  
Waddle, and White were present. Commissioner Quillen was absent. There were 20 – present  
and 1 absent.

## PROCLAMATION

### A PROCLAMATION FOR VIETNAM WAR VETERANS DAY ON MARCH 29<sup>TH</sup>, 2024

Mayor Kevin Morrison presented the Proclamation for Vietnam War Veterans Day to Larry Henderson, Roger Lefford, Jerry Carter, and announced that we do hereby proclaim March 29, 2024 as Vietnam War Veterans Day in Greene County, Tennessee.

Mayor Kevin Morrison stated that I highly encourage all citizens to join me in this sacred observance. We steadfastly pledge our undying care and support to our Vietnam Veterans, as we do for all of our veterans. We will continue to honor and acknowledge with the highest gratitude, your service and sacrifice to the preservation of freedom now and forever.

## PROCLAMATION

### A JOINT PROCLAMATION WITH THE TOWN OF GREENEVILLE DESIGNATING APRIL 2024 AS CHILD ABUSE PROTECTION MONTH

Mayor Kevin Morrison presented the Proclamation to Tasha Church and announced that he and Cal Doty, Mayor of the Town of Greeneville, do hereby proclaim the month of April 2024 as Child Abuse Prevention Month and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

## PROCLAMATION

### A PROCLAMATION FOR NATIONAL DONATE LIFE MONTH APRIL 2024

Mayor Kevin Morrison presented the Proclamation to Nick Shepherd, East Tennessee Representative for Tennessee Donor Services. Mayor Morrison announced that we do hereby proclaim April 2024 as National Donate Life Month in Greene County, Tennessee and encourage all citizens to join me and celebrate the lives saved, honor the donors and their families, and inspire hope for those waiting for a second chance at life.

## PROCLAMATION

### A PROCLAMATION FOR CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY ON APRIL 19<sup>TH</sup>, 2024

Mayor Kevin Morrison presented the Proclamation to Melissa Reaves and announced that we do hereby proclaim April 19, 2024 Congenital Diaphragmatic Hernia Awareness Day in Greene County, Tennessee and encourage all citizens to join me in this special observance of education and awareness of this too often subdued lifelong medical condition and its impact on our people and our community.

## PROCLAMATION

### A PROCLAMATION FOR WORLD AUTISM MONTH APRIL 2024

Mayor Kevin Morrison announced that we do hereby proclaim April 2024 as World Autism Month in Greene County, Tennessee and encourage all citizens to join me in this worthy observance. I urge all residents to learn more about autism spectrum disorders by visiting the Autism Speaks website at [www.autismspeaks.org](http://www.autismspeaks.org) and to reach out to your friends and neighbors living with or caring for someone with an autism spectrum disorder. Let us strive to create a world where everyone is valued, respected, and included, regardless of their neurodiversity. Live with kindness, Lead with kindness, and Learn with kindness.

## PROCLAMATION

### A PROCLAMATION FOR PARKINSON'S AWARENESS MONTH APRIL 2024

Mayor Kevin Morrison announced that we hereby proclaim as April 2024 as Parkinson's Awareness Month in Greene County, Tennessee and I encourage all citizens to join in raising awareness, supporting research efforts, and providing assistance to individuals and families affected by Parkinson's disease. Together, let us work towards a future where Parkinson's is better understood, effectively treated, and ultimately cured.

## PUBLIC HEARING

Mayor Morrison called on Dave Wright, Architect, to give an update of the Greene County Government Business Center at the Takoma Hospital Building. Mr. Wright said there would be a mandatory conference at the Takoma Hospital Building site on March 19<sup>th</sup> for a meeting with the contractors contractors for the construction of the first floor. The opening bids will open up on April 9<sup>th</sup>.

Mayor Morrison called on Heather Sipe, EMA Director, to speak to the Commission in regards to severe weather awareness and preparedness during a tornado.

Mayor Morrison called on Jeff Taylor, Greeneville-Greene County Partnership President, who recognized the individuals who have participated in the Youth and Adult Leadership Program.

PUBLIC HEARING ON REZONING – RESOLUTION AA

CONSIDERATION OF A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY MICHAEL J EYES FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

Mayor Morrison asked if there was anyone who would like to speak in favor of Resolution AA. There was no one who wanted to speak for the Resolution AA. Mayor Morrison also asked if there was anyone who would like to speak against the Resolution AA. There was no one who wanted to speak for Resolution AA.

PUBLIC HEARING ON RESOLUTION J

CONSIDERATION OF A RESOLUTION TO ASK THE GENERAL ASSEMBLY TO REPEAL OR MODIFY THE PROVISIONS OF T.C.A. 41-2-152 AS IT RELATES TO ELECTRONIC MONITORING FOR WORK RELEASE

Mayor Morrison asked if there was anyone who would like to speak in favor of Resolution J. There was no one who wanted to speak for the Resolution J. Mayor Morrison also asked if there was anyone who would like to speak against Resolution J. There was no one who wanted to speak for Resolution J.

PUBLIC HEARING ON RESOLUTION K

CONSIDERATION OF A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION SOLAR FARM/SOLAR ENERGY REGULATIONS  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

Mayor Morrison asked if there was anyone who would like to speak in favor of Resolution K.

Mayor Morrison asked if there was anyone who would like to speak against Resolution K.

Greeneville Energy Authority (GEA) President and CEO Chuck Bowlin spoke to the Commission, saying that the ordinance would kill a fourth solar site and cost GEA millions in savings which would result in more costs for GEA customers across Greene County. He said he just wanted to inform everybody the impact that will have with respect to Greeneville Energy Authority's ability to continue to work with Silicon Ranch on projects in our county. We only have intent and permission from TVA to pursue one more (solar farm). "My understanding from them is that this resolution will effectively kill the ability for them to complete a fourth site in Greene County."

PUBLIC HEARING ON RESOLUTION L

CONSIDERATION OF A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION REGULATING WIND ENERGY FACILITIES WITHIN  
THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

Mayor Morrison asked if there was anyone who would like to speak in favor of Resolution L.

Mayor Morrison asked if there was anyone who would like to speak against Resolution L.

Commissioner Burkey spoke against Resolution L in which he stated he did not think there was another acreage for a wind energy facility.

PUBLIC HEARING ON RESOLUTION M

CONSIDERATION OF A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION REGULATING DATA CENTERS AND CYRPTOCURRENCY  
MINING WITHIN THE UNINCORPORATED TERRITORY OF  
GREENE COUNTY, TENNESSEE

Mayor Morrison asked if there was anyone who would like to speak in favor of Resolution M. . There was no one who wanted to speak for the Resolution M.

Mayor Morrison also asked if there was anyone who would like to speak against Resolution M. There was no one who wanted to speak for Resolution M.

Commissioner Carpenter called on Val Larose to speak in regards to the funding Roby Adult Center.

Commissioner Lawing called on David Barney who spoke on the Greene County Anti-Drug Coalition Program, asking for the support of the Commission in funding. He asked the Commission, “Before you consider passing Resolution G, I would ask that you would allow the Greene County Anti-Drug Coalition to come to the Budget and Finance Committee and allow to present their request for funds.”

Commissioner Peters stated to David Barney, “The Greene County Anti-Drug Coalition made a request last year for funds, and it was fully funded.” Commissioner Peters stated, “We have not given any funds to Strong Futures.”



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the prior minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS  
VETERAN'S REPORT  
FINANCIAL REPORT FROM THE BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE  
COMMITTEE MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Veteran's Reports, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and White vote yes. Commissioner Waddle vote no. Commissioner Quillen was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION AA: CONSIDERATION OF A RESOLUTION TO REZONE  
CERTAIN TERRITORY OWNED BY MICHAEL J EYES FROM A-1,  
GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Arrowood to approve a Resolution to consideration of a Resolution to Rezone Certain Territory Owned by Michael J Eyes from A-1, General Agriculture District to B-3, Arterial Business District within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioners Quillen was absent. The vote was 20 – aye; 0 – nay, and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND  
THE GREENE COUNTY SCHOOLS BUDGET (THE GENERAL PURPOSE  
SCHOOL FUND) FOR CHANGES IN REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR 2023-2024

A motion was made by Commissioner Shelton and seconded by Commissioner Clemmer to approve consideration of a Resolution to amend the Greene County Schools Budget (The General Purpose School Fund) for changes in Revenues and Expenditures for the Fiscal Year 2023-2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION TO AMEND THE  
2023-2024 FISCAL YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE  
BUDGET FOR CAPITAL OUTLAY PROJECTS (EXHIBIT A)

A motion was made by Commissioner Murray and seconded by Commissioner Kiker to approve consideration of a Resolution to amend the 2023-2024 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION TO APPROPRIATE UP TO \$3,310 FOR A MULTI-SOURCE ANALYSIS TOOL (MSAT) FROM THE DRUG TASK FORCE ESHARE RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Kiker to approve consideration of a Resolution to appropriate up to \$3,310 for a Multi-Source Analysis Tool (MSAT) from the Drug Task Force EShare Restricted Fund for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve a Resolution passed.

RESOLUTIO D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$5,825 IN COLLECTIONS FROM THE OFFICE OF THE STATE CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve consideration of a Resolution of the Greene County Legislative Body to appropriate \$5,825 in collections from the office of the State Chief Medical Examiner for Reports of Investigation for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve a Resolution passed.



RESOLUTION E: CONSIDERATION OF A RESOLUTION TO APPROPRIATE  
\$2,000 TO PURCHASE EQUIPMENT FOR THE K-9 UNIT FROM THE SHERIFF'S  
DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Bible and seconded by Commissioner Crawford to approve consideration a Resolution to appropriate \$2,000 to purchase equipment for the K-9 from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY APPROPRIATING \$208 TO THE JAIL FOR FUNDS  
RECEIVED FROM THE SALE OF RECYCLED MATERIALS FOR THE FISCAL YEAR  
ENDING JUNE 30, 2024

A motion was made by Commissioner Shelton and seconded by Commissioner Smithson to approve consideration of a Resolution of the Greene County Legislative Body appropriating \$208 to the jail for funds received from the sale of recycled materials for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve a Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION TO APPROPRIATE THE CURRENT YEAR'S OPIOID SETTLEMENT PROCEEDS RESULTING FROM THE 2021 OPIOID ABATEMENT COUNCIL ACT (EXHIBIT A AND EXHIBIT B)

A motion was made by Commissioner Lawing and seconded by Commissioner Kiker to approve consideration of a Resolution to appropriate the current year's Opioid Abatement Council Act (Exhibit A and Exhibit B).

Greene County's next allotment of funding from the Tennessee Opioid Abatement Council to Ballard Health's Strong Futures program.

Ballard's Vice-President and CEO of Behavioral Health Services Tammy Albright told the County Budget and Finance Committee earlier in March that 85% of the clients who come through Strong Futures are from Greene County. Strong Futures is an addiction rehabilitation program for mothers with children that provides a place to live for some mothers and children as well as outpatient services.

Ballard is currently leasing the fourth floor of the former Takoma Hospital building for up to three years for the Strong Futures program. Ballard's lease of the space is set to expire in November, and the program is prepared to move out of the facility by that time.

Ballard has purchased a house off Hannah Street to serve as the new home for the program. Tammy Albright stated that moving into the house will help the program feel more residential rather than institutional.

A motion was made by Commissioner Murray and seconded by Commissioner Arrowood to amend the Resolution as directed by Legal Council.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 absent. The motion to amend the Resolution passed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Clemmer voted no. Commissioner Quillen was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the amended Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO DECLARE  
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE  
PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Shelton and seconded by Commissioner Anderson to approve consideration of a Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T,C,A 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION I: CONSIDERATION OF A RESOLUTION TO ASK  
THE GENERAL ASSEMBLY TO REPEAL OR MODIFY THE PROVISIONS  
OF T.C.A 41-2-152 AS IT RELATES TO ELECTRONIC MONITORING FOR  
WORK RELEASE

A motion was made by Commissioner Bible and seconded Commissioner Lawing to approve consideration of a Resolution to ask the General Assembly to Repeal or Modify the Provisions of T.C.A 41-2-152 as it relates to Electronic Monitoring for Work Release.

Commissioner Murray announced that a change be made on the sponsor of the Resolution from the Law Enforcement Committee to correct to Commissioner Chase Murray. County Attorney advised that the Resolution would not be amended if all Commissioners agreed to change the sponsor name on the Resolution.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION J: CONSIDERATION OF A RESOLUTION TO AMEND  
THE GREENE COUNTY ZONING RESOLUTION SITE PLAN REQUIREMENTS  
WITHIN UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Smithson and seconded by Commissioner Carpenter to approve consideration of a Resolution to Amend the Greene County Zoning Resolution Site Plan Requirements within Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, and Waddle voted yes. Commissioners Arrowood, Gunter, and White voted no. Commissioner Quillen was absent. The vote was 17 – aye; 3 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION K: CONSIDERATION OF A RESOLUTION TO AMEND  
TO THE GREENE COUNTY ZONING RESOLUTION SOLAR FARM/  
SOLAR ENERGY REGULATIONS WITHIN THE UNINCORPORATED  
TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Shelton and seconded by Commissioner Parton to approve consideration of a Resolution to Amend the Greene County Zoning Resolution Solar Farm/Solar Energy Regulations within the Unincorporated Territory of Greene County, Tennessee.

A motion was made by Commissioner Burkey and seconded by Commissioner Peters to amend the ordinance to allow solar farms in agricultural districts if the installation practiced agrivoltaics, which is the use of land for both agriculture and solar energy generation. However, the motion died when Commissioner Peters withdrew his second to the motion.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kiker, Lawing, Parton, Shelton, and White voted yes. Commissioners Arrowood, Burkey, Clemmer, Gunter, Murray, Peters, Waddle, and White voted no. Commissioner Quillen was absent. The vote was 12 – aye; 8 – nay; and 1 – absent. The motion to approve the Resolution passed.



RESOLUTION L: CONSIDERATION OF A RESOLUTION TO AMEND  
THE GREENE COUNTY ZONING RESOLUTION REGULATING WIND  
ENERGY FACILITIES WITHIN THE UNINCORPORATED TERRITORY OF  
GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of a Resolution to amend the Greene County Zoning Resolution Regulating Wind Energy Facilities within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Cobble, Dabbs, Kiker, Lawing, Parton, Peters, Shelton, and Smithson voted yes. Commissioners Arrowood, Clemmer, Crawford, Gunter, Murray, Waddle, and White voted no. Commissioner Quillen was absent. The vote was 13 – aye; 7 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION M: CONSIDERATION OF A RESOLUTION TO AMEND  
THE GREENE COUNTY ZONING RESOLUTION REGULATING DATA  
CENTERS AND CRYPTOCURRENCY MINING WITHIN THE  
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Bible to approve the consideration of a Resolution to amend the Greene County Zoning Resolution Regulating Data Centers and Cryptocurrency Mining within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Parton, Peters, Shelton, and Smithson voted yes. Commissioners Arrowood, Gunter, Murray, Waddle, and White voted no. Commissioner Quillen was absent. The vote was 15 – aye; 5 – nay; and 1 – absent. The motion to approve the Resolution passed.

## OTHER BUSINESS

Mayor Morrison announced that T. J. Manis, Assistant Director of EMS, who was recently appointed to the EMS State Leadership Committee.

## ADJOURNMENT

A motion was made by Commissioner Arrowood and seconded by Commissioner Murray to adjourn meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to adjourn the Commission Meeting passed.

Commissioner Lisa Anderson gave the Closing Prayer.

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT  
COMMISSION MEETING IS  
THURSDAY, APRIL 4, 2024, AT 12:00 P.M.

“THE NEXT COUNTY COMMISSION MEETING WILL BE  
MONDAY, APRIL 15, 2024”



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**April 3, 2024**

**Monthly report for March 2024**

- **Electronic claims submitted: 149**
- **Mailed claims, documents, etc.: 52**
- **Telephone calls: 227**
- **Walk-ins: 45**
- **Appointments: 75**
- **Referrals to other agencies: 45**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**

**Greene County Schools  
Financial Report  
February 29th, 2024**

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130-	Cash In Bank	6,001.86
141-11140-	Cash With Trustee	19,116,701.33
141-11410-	Accounts Receivable	(0.20)
141-11430-	Due From Other Governments	0.00
141-11440-	Due From Other Funds	0.00
141-11500-	Property Taxes Receivable	6,318,257.00
141-11510-	Allowance For Uncollectable Property Tax	(132,507.00)
141-14100-	Estimated Revenues	65,711,662.29
141-14200-	Unliquidated Encumbrances (Control)	449,552.02
141-14500-	Expenditures - Current Year (Control)	34,901,932.93
141-14600-	Exp Chgd To Reserve For Prior Yrs Enc	1,754,689.02
	<b>Total Assets</b>	<b>128,125,889.25</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>128,125,889.25</b>
141-21100-	Accounts Payable	(488,827.20)
141-21310-	Income Tax Withheld And Unpaid	0.00
141-21320-	Social Security Tax	0.00
141-21325-	Employee Medicare Deduction	0.00
141-21330-	Retirement Contributions	(11,904.11)
141-21331-	401k Great West	2,063.68
141-21332-	Retirement Hybrid Stabli	255.55
141-21340-	Transamerica	0.00
141-21341-	Gr Co Teacher Ins	9,234.23
141-21342-	Usable Life	(1.20)
141-21343-	American Fidelity Ins	0.00
141-21344-	National Teachers Ins	94.68
141-21345-	Select Data - Flex Spending - TASC	11,787.49
141-21346-	Usable Accident	0.00
141-21348-	Conesco Health Ins	178.38
141-21349-	United Way	0.00
141-21350-	Comp Benefits	0.00
141-21351-	Compbenefits Dental	0.00
141-21352-	Horace Mann Life Ins	0.00
141-21353-	Usable Cancer	0.00
141-21355-	Tennessee Farmers Life	0.00
141-21357-	Modern Woodmen	0.00
141-21360-	Garnishments And Levies	0.00
141-21361-	Usable Vol Life	0.00
141-21362-	Usable UJ/104r	0.00
141-21364-	Usable Critical Illness	0.00
141-21365-	Health Savings Account	0.00
141-21366-	Trustmark	0.00
141-21370-	Usable Disability	0.00
141-21380-	Credit Union Deductions	0.00
141-21381-	Aflac	1,552.57
141-21384-	Valic Annuity	(1,286.84)
141-21385-	P.P.S.	0.00

Account Number	Account Description	Balance
141-21392- - -	AirMed	0.00
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(65,711,662.29)
141-28500- - -	Revenues (Control)	(44,882,477.02)
141-28510- - -	Transfers From Other Funds (Control)	(35,000.00)
141-29940- - -	Deferred Current Property Taxes	(5,994,492.00)
141-29945- - -	Deferred Delinquent Property Taxes	(177,827.00)
141-29990- - -	Other Deferred/Unavailable Revenue	0.00
	<b>Total Liabilities</b>	<b>(117,513,390.03)</b>
141-34110- - -	Encumbrances - Current Year	(449,552.02)
141-34120- - -	Encumbrances - Prior Year	(2,032,626.87)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(9,199.14)
141-34755- - -	Assigned For Education	(198,601.15)
141-34755- -110 -	Assigned For Education - Bridges To Success	(91,821.66)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(482,545.67)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(270,248.89)
141-39000- - -	Unassigned	(6,877,903.82)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(10,612,499.22)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(128,125,889.25)</b>

**Fund Totals: 141 General Purpose School 0.00**



Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2024

User: Kavla Crawford  
 Date/Time: 3/5/2024 1:46 PM  
 Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,126,947.59)	973,052.41	84.05%	(1,916,006.05)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(138,580.28)	41,419.72	76.99%	(17,560.02)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(51.16)	148.84	25.58%	(2.79)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(36,073.45)	39,926.55	47.47%	(1,693.86)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(39,547.51)	25,452.49	60.84%	(4,019.97)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,141.65)	3,858.35	35.69%	0.00
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(207,793.15)	52,206.85	79.92%	(27,765.98)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,295.55)	19,704.45	21.18%	(1,793.17)
40210		Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(6,054,009.71)	2,845,990.29	68.02%	(1,034,684.37)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(411.42)	4,588.58	8.23%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>14,838,700.00</b>	<b>800,000.00</b>	<b>15,638,700.00</b>	<b>(11,610,921.47)</b>	<b>4,027,778.53</b>	<b>74.24%</b>	<b>(3,003,526.21)</b>
41110		Marriage License	2,500.00	0.00	2,500.00	(1,124.28)	1,375.72	44.97%	(65.58)
<b>41000</b>		<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,124.28)</b>	<b>1,375.72</b>	<b>44.97%</b>	<b>(65.58)</b>
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(6,049.15)	43,950.85	12.10%	(1,062.69)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(27,409.40)	52,590.60	34.26%	(17,219.77)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(131,802.94)	70,721.06	65.08%	(13,500.10)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(165,261.49)</b>	<b>175,262.51</b>	<b>48.53%</b>	<b>(31,782.56)</b>
44110		Interest Earned	175,000.00	0.00	175,000.00	(640,850.56)	(465,850.56)	366.20%	(99,520.81)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(51,902.25)	(11,902.25)	129.76%	(4,749.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(3,996.08)	(996.08)	133.20%	(2,613.40)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(107,596.38)	67,403.62	61.48%	(54,747.98)
44180		Credits	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(3,803.00)	(1,803.00)	190.15%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(205.00)	95.00	68.33%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(648,088.34)	711,911.66	47.65%	(73,670.91)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(8,241.40)	13,758.60	37.46%	(1,689.10)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(1,464,683.01)</b>	<b>312,616.99</b>	<b>87.41%</b>	<b>(236,991.95)</b>

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2024

User: Kayla Crawford  
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Fund :	141	General Purpose School	Original Est.	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	42,750,000.00	561,365.40	43,311,365.40	(30,519,950.84)	12,791,414.56	70.47%	(4,273,785.96)
46515		State Pre-K	1,519,143.00	4,386.19	1,523,529.19	(512,366.69)	1,011,162.50	33.63%	0.00
46515		Sped Prek	0.00	113,163.11	113,163.11	0.00	113,163.11	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(24,800.03)	(24,800.03)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(212,407.73)	90,592.27	70.10%	(30,343.96)
46790		Other Vocational-TSM	0.00	2,960,843.91	2,960,843.91	(258,173.75)	2,702,670.16	8.72%	0.00
46980		Public School Security Grant	0.00	243,636.68	243,636.68	0.00	243,636.68	0.00%	0.00
46981		Safe Schools	0.00	0.00	0.00	(33,645.65)	(33,645.65)	No Budget	(33,645.65)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>44,606,313.00</b>	<b>3,883,395.29</b>	<b>48,489,708.29</b>	<b>(31,561,344.69)</b>	<b>16,928,363.60</b>	<b>65.09%</b>	<b>(4,337,775.57)</b>
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(46,442.25)	70,487.75	39.72%	(15,625.91)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(32,699.83)	23,300.17	58.39%	(6,794.65)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(79,142.08)</b>	<b>108,787.92</b>	<b>42.11%</b>	<b>(22,420.56)</b>
49700		Insurance Recovery	0.00	0.00	0.00	(35,000.00)	(35,000.00)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
<b>49000</b>		<b>TOTAL OTHER SOURCES</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>(35,000.00)</b>	<b>40,000.00</b>	<b>46.67%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>			<b>61,828,267.00</b>	<b>4,683,395.29</b>	<b>66,511,662.29</b>	<b>(44,917,477.02)</b>	<b>21,594,185.77</b>	<b>67.53%</b>	<b>(7,632,562.43)</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
February 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>71100</b>									
116	Teachers	(19,859,606.00)	(304,165.40)	(20,163,771.40)	1,675,874.96	10,114,177.12	0.00	(10,049,594.28)	50.16%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,545.38	15,272.28	0.00	(34,727.72)	30.54%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	14,855.00	0.00	(45,145.00)	24.76%
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	73,866.46	490,340.71	0.00	(740,147.29)	39.85%
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	33,162.35	166,755.71	0.00	(683,264.29)	19.62%
195	Certified Substitute Teachers	(70,000.00)	(15,000.00)	(85,000.00)	13,865.43	66,123.01	0.00	(18,876.99)	77.79%
198	Non-Certified Substitute Teachers	(105,000.00)	(51,000.00)	(156,000.00)	21,692.30	111,662.03	0.00	(44,337.97)	71.58%
201	Social Security	(1,289,607.00)	(25,000.00)	(1,314,607.00)	103,301.13	626,894.96	0.00	(687,712.04)	47.89%
204	State Retirement	(1,456,123.00)	(140,000.00)	(1,596,123.00)	128,470.73	791,302.80	0.00	(804,820.20)	49.58%
206	Life Insurance	(5,818.00)	(1,200.00)	(7,018.00)	475.86	3,833.26	0.00	(3,184.74)	54.62%
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	302,726.28	2,353,072.19	0.00	(1,152,140.81)	67.13%
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	2,546.00	8,073.00	0.00	(32,227.00)	20.03%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	16,044.54	0.00	(9,955.46)	61.71%
212	Employer Medicare	(301,602.00)	(10,000.00)	(311,602.00)	24,272.93	148,470.18	0.00	(163,131.82)	47.65%
217	Retirement - Hybrid Stabilization	(70,000.00)	(15,000.00)	(85,000.00)	6,729.30	40,972.34	0.00	(44,027.66)	48.20%
312	Contracts With Private Agencies	0.00	0.00	0.00	4,580.00	8,552.00	0.00	8,552.00	100.00%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	37.99	5,395.61	2,459.00	(10,645.39)	42.46%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	11,875.00	38,115.00	19,000.00	(20,885.00)	73.22%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	113.82	91,399.24	2,097.91	(49,002.85)	65.61%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	92,579.72	1,721.70	44,301.42	188.60%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	192,327.50	0.00	111,577.50	238.18%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	(10,110.05)	0.00	(46,210.05)	-28.01%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	0.00	114,234.37	503.65	(144,269.98)	44.30%
722	Regular Instruction Equipment	(847,500.00)	(186,000.00)	(1,033,500.00)	18,006.30	23,736.18	15,833.48	(993,930.34)	3.83%



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>71300</b>									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	93,135.04	635,081.38	0.00	(967,402.62)	39.63%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,499.94	0.00	(1,500.06)	50.00%
123	Guidance Personnel	0.00	(294,603.00)	(294,603.00)	24,550.25	152,893.00	0.00	(141,710.00)	51.90%
189	Other Salaries & Wages	0.00	(17,451.04)	(17,451.04)	0.00	0.00	0.00	(17,451.04)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	590.50	3,192.02	0.00	(9,307.98)	25.54%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	1,489.60	11,078.90	0.00	(3,921.10)	73.86%
201	Social Security	(118,540.00)	(12,412.90)	(130,952.90)	6,398.45	43,493.73	0.00	(87,459.17)	33.21%
204	State Retirement	(183,746.00)	(22,803.65)	(206,549.65)	8,502.26	56,936.70	0.00	(149,612.95)	27.57%
206	Life Insurance	(1,274.00)	(70.00)	(1,344.00)	26.11	204.26	0.00	(1,139.74)	15.20%
207	Medical Insurance	(269,772.00)	(35,562.00)	(305,334.00)	17,419.78	131,397.11	0.00	(173,936.89)	43.03%
208	Dental Insurance	(7,850.00)	(750.00)	(8,600.00)	150.00	150.00	0.00	(8,450.00)	1.74%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,030.00)	(4,524.77)	(40,554.77)	1,629.83	10,972.45	0.00	(29,582.32)	27.06%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	433.67	2,922.80	0.00	(18,877.20)	13.41%
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	455,845.90	0.00	143,311.90	145.85%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(82,914.03)	(170,914.03)	5,178.32	11,232.90	20,962.05	(138,719.08)	18.84%
471	Software	0.00	(26,000.00)	(26,000.00)	0.00	0.00	24,000.00	(2,000.00)	92.31%
499	Other Supplies And Materials	(23,000.00)	(685,193.80)	(708,193.80)	0.00	77,300.95	206.79	(630,686.06)	10.94%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,464,359.72)	(1,478,609.72)	153,866.95	208,398.45	0.00	(1,270,211.27)	14.09%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,726,157.00)</b>	<b>(2,646,644.91)</b>	<b>(5,372,801.91)</b>	<b>313,628.75</b>	<b>1,802,600.49</b>	<b>45,168.84</b>	<b>(3,525,032.58)</b>	<b>34.39%</b>
<b>72110</b>									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	33,295.28	0.00	(17,641.72)	65.37%
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	3,160.00	26,860.00	0.00	(14,220.00)	65.38%
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	5,211.08	31,266.48	0.00	(31,266.52)	50.00%
201	Social Security	(7,644.00)	0.00	(7,644.00)	739.37	5,439.86	0.00	(2,204.14)	71.17%
204	State Retirement	(11,655.00)	0.00	(11,655.00)	962.19	7,149.73	0.00	(4,505.27)	61.34%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	20.40	0.00	(1.60)	92.73%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	12,126.20	0.00	(358.80)	97.13%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72110</b>									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	172.91	1,272.20	0.00	(515.80)	71.15%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,850.70	0.00	1,050.70	102.45%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(231,619.00)</b>	<b>0.00</b>	<b>(231,619.00)</b>	<b>15,874.86</b>	<b>161,280.85</b>	<b>0.00</b>	<b>(70,338.15)</b>	<b>69.63%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	3,957.51	21,878.31	0.00	(37,857.69)	36.63%
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	49,396.69	339,460.97	0.00	(103,951.03)	76.56%
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	2,037.50	12,017.00	0.00	301.00	102.57%
201	Social Security	(33,675.00)	0.00	(33,675.00)	3,243.19	21,691.83	0.00	(11,983.17)	64.42%
204	State Retirement	(51,117.00)	0.00	(51,117.00)	5,156.08	34,637.61	0.00	(16,479.39)	67.76%
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	189.36	0.00	(69.64)	73.11%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	14,309.84	120,697.94	0.00	(42,734.06)	73.85%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	600.00	0.00	(1,550.00)	27.91%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	758.48	5,073.08	0.00	(2,801.92)	64.42%
307	Communication	(1,596.00)	0.00	(1,596.00)	76.00	664.86	371.64	(559.50)	64.94%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	593.36	5,836.98	1,859.22	(805.80)	90.52%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	4,448.78	2,636.00	(415.22)	94.46%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	811.98	2,520.69	1,191.51	(8,087.80)	31.46%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	248.00	3,896.05	2,020.33	(4,167.62)	58.67%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	3,077.34	157,689.41	0.10	151,689.51	2,628.
<b>Total 72120</b>		<b>(827,654.00)</b>	<b>0.00</b>	<b>(827,654.00)</b>	<b>83,837.57</b>	<b>731,302.87</b>	<b>8,078.80</b>	<b>(68,772.33)</b>	<b>89.33%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,041,587.00)	(2,000.00)	(1,043,587.00)	77,147.26	516,151.64	0.00	(527,435.36)	49.46%
164	Attendants	(80,816.00)	0.00	(80,816.00)	9,338.50	63,985.40	0.00	(16,830.60)	79.17%
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	4,495.75	26,974.50	0.00	(153,025.50)	14.99%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72130</b>									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(62,459.00)	0.00	(62,459.00)	5,459.79	34,508.25	0.00	(27,950.75)	55.25%
204	State Retirement	(74,413.00)	0.00	(74,413.00)	6,823.38	43,285.59	0.00	(31,127.41)	58.17%
206	Life Insurance	(288.00)	0.00	(288.00)	25.19	207.47	0.00	(80.53)	72.04%
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	15,467.50	120,037.93	0.00	(13,362.07)	89.98%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	150.00	300.00	0.00	(3,200.00)	8.57%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	1,276.88	8,070.46	0.00	(6,536.54)	55.25%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.13	1,871.14	0.00	(628.86)	74.85%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	28,000.00	47,374.35	0.00	(65,025.65)	42.15%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	2,000.35	0.00	(849.65)	70.19%
524	In-Service/Staff Development	(1,500.00)	(14,000.00)	(15,500.00)	0.00	132.44	3,996.00	(11,371.56)	26.64%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.00	1,540.37	345.53	(3,314.10)	36.27%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	44,637.16	0.00	44,437.16	22,318.
<b>Total 72130</b>		<b>(1,751,220.00)</b>	<b>(16,000.00)</b>	<b>(1,767,220.00)</b>	<b>148,504.38</b>	<b>911,077.05</b>	<b>23,341.53</b>	<b>(832,801.42)</b>	<b>52.88%</b>
<b>72210</b>									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	112,147.36	0.00	(56,074.64)	66.67%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,499.94	0.00	(3,500.06)	30.00%
129	Librarians	(916,689.00)	0.00	(916,689.00)	67,744.76	406,468.56	0.00	(510,220.44)	44.34%
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	36,151.33	298,621.39	0.00	(159,890.61)	65.13%
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	3,011.20	25,595.20	0.00	(13,567.80)	65.36%
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	4,235.50	26,892.20	0.00	(13,454.80)	66.65%
188	Bonus Payments	0.00	0.00	0.00	0.00	481,500.00	0.00	481,500.00	100.00%
189	Other Salaries & Wages	(138,629.00)	0.00	(138,629.00)	5,299.17	37,094.19	0.00	(101,534.81)	26.76%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	698.25	3,241.89	0.00	1,241.89	162.09%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	791.35	3,494.58	0.00	(1,505.42)	69.89%
201	Social Security	(103,511.00)	0.00	(103,511.00)	7,633.57	82,518.74	0.00	(20,992.26)	79.72%
204	State Retirement	(124,929.00)	0.00	(124,929.00)	10,170.96	108,496.62	0.00	(16,432.38)	86.85%
206	Life Insurance	(475.00)	0.00	(475.00)	38.34	320.76	0.00	(154.24)	67.53%
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	22,329.45	181,256.63	0.00	(101,410.37)	64.12%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72210</b>									
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	750.00	0.00	(2,250.00)	25.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(24,208.00)	0.00	(24,208.00)	1,800.64	19,578.81	0.00	(4,629.19)	80.88%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	75.71	1,509.51	0.00	509.51	150.95%
307	Communication	(6,800.00)	0.00	(6,800.00)	494.54	3,456.11	3,043.89	(300.00)	95.59%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	2,698.30	22,655.98	0.00	(1,094.02)	95.39%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	17,875.00	50,201.83	23,333.31	58,535.14	490.23%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,633.00	0.00	(4,867.00)	82.92%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	96.29	10,240.63	775.89	1,016.52	110.17%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,409,902.00)</b>	<b>0.00</b>	<b>(2,409,902.00)</b>	<b>195,412.77</b>	<b>1,901,173.93</b>	<b>27,153.09</b>	<b>(481,574.98)</b>	<b>80.02%</b>
<b>72220</b>									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	62,644.00	0.00	(31,322.00)	66.67%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,800.00	0.00	(1,200.00)	60.00%
124	Physiological Personnel	(247,027.00)	0.00	(247,027.00)	16,079.03	86,630.18	0.00	(160,396.82)	35.07%
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	5,727.83	40,094.81	0.00	(28,639.19)	58.33%
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	3,642.16	20,127.20	0.00	493.20	102.51%
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	13,588.00	91,829.64	0.00	(21,915.36)	80.73%
201	Social Security	(27,163.00)	0.00	(27,163.00)	2,780.36	17,943.41	0.00	(9,219.59)	66.06%
204	State Retirement	(36,932.00)	0.00	(36,932.00)	3,717.71	23,402.87	0.00	(13,529.13)	63.37%
206	Life Insurance	(101.00)	0.00	(101.00)	11.40	76.20	0.00	(24.80)	75.45%
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	7,062.30	52,465.60	0.00	(6,572.40)	88.87%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	300.00	0.00	(525.00)	36.36%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	35.75	0.00	(114.25)	23.83%
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	650.25	4,196.52	0.00	(2,156.48)	66.06%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	162.38	839.89	0.00	839.89	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.00	531.13	668.87	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	159.25	1,014.00	0.00	(3,386.00)	23.05%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72220</b>									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	804.99	0.00	(195.01)	80.50%
355	Travel	(8,000.00)	0.00	(8,000.00)	784.85	8,487.17	4,635.39	5,122.56	164.03%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	324.39	4,131.69	8,542.03	1,673.72	115.22%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,794.63	0.00	394.63	128.19%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	325.02	0.00	(2,174.98)	13.00%
<b>Total 72220</b>		<b>(707,018.00)</b>	<b>0.00</b>	<b>(707,018.00)</b>	<b>62,896.41</b>	<b>419,474.70</b>	<b>13,846.29</b>	<b>(273,697.01)</b>	<b>61.29%</b>
<b>72230</b>									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	62,644.00	0.00	(31,322.00)	66.67%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	600.00	0.00	(400.00)	60.00%
201	Social Security	(5,888.00)	0.00	(5,888.00)	489.26	3,906.58	0.00	(1,981.42)	66.35%
204	State Retirement	(6,467.00)	0.00	(6,467.00)	540.07	4,306.94	0.00	(2,160.06)	66.60%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	9.60	0.00	(4.40)	68.57%
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	662.00	5,161.00	0.00	(2,361.00)	68.61%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	114.42	913.63	0.00	(463.37)	66.35%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
790	Other Equipment	0.00	(27,000.00)	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
<b>Total 72230</b>		<b>(121,918.00)</b>	<b>(27,000.00)</b>	<b>(148,918.00)</b>	<b>9,737.45</b>	<b>77,541.75</b>	<b>0.00</b>	<b>(71,376.25)</b>	<b>52.07%</b>
<b>72250</b>	<b>Vocational Education Program</b>								
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	106,018.40	0.00	(6,681.60)	94.07%
470	Cabling	(10,000.00)	0.00	(10,000.00)	1,530.00	8,205.00	0.00	(1,795.00)	82.05%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	57,611.05	0.00	(39,388.95)	59.39%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>1,530.00</b>	<b>171,834.45</b>	<b>0.00</b>	<b>(47,865.55)</b>	<b>78.21%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	5,666.64	0.00	(2,833.36)	66.67%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	142,350.58	0.00	(157,649.42)	47.45%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	10,100.00	0.00	(16,900.00)	37.41%
201	Social Security	(20,801.00)	0.00	(20,801.00)	37.46	7,975.68	0.00	(12,825.32)	38.34%
204	State Retirement	(887.00)	0.00	(887.00)	72.60	580.80	0.00	(306.20)	65.48%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.36	447.24	0.00	(1,562.76)	22.25%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	154.32	167,124.88	0.00	(286,375.12)	36.85%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72310</b>									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	8.76	2,282.29	0.00	(2,582.71)	46.91%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	30,000.00	0.00	5,000.00	120.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	5,675.00	0.00	(4,425.00)	56.19%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,145.00	16,594.66	0.00	(8,445.34)	66.22%
355	Travel	(15,000.00)	0.00	(15,000.00)	1,522.94	15,224.46	2,068.13	(2,292.59)	115.28%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	56,662.86	234,868.44	0.00	(65,131.56)	78.29%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	111.45	5,201.00	0.00	(7,299.00)	41.61%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	295.62	2,122.36	2,772.63	(3,105.01)	61.19%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>61,719.70</b>	<b>650,424.03</b>	<b>4,840.76</b>	<b>(564,648.21)</b>	<b>53.71%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	90,733.36	0.00	(45,366.64)	66.67%
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	87,272.08	0.00	(43,635.92)	66.67%
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	3,356.80	28,532.80	0.00	(14,863.20)	65.75%
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,462.20	12,021.62	0.00	(7,223.38)	62.47%
204	State Retirement	(22,631.00)	0.00	(22,631.00)	1,859.36	15,046.92	0.00	(7,584.08)	66.49%
206	Life Insurance	(58.00)	0.00	(58.00)	4.44	36.36	0.00	(21.64)	62.69%
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	5,123.36	30,820.27	0.00	(21,834.73)	58.53%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	341.98	2,811.54	0.00	(1,689.46)	62.46%
302	Advertising	(7,000.00)	0.00	(7,000.00)	237.00	3,478.44	3,761.56	240.00	103.43%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,614.86	26,248.51	986.00	2,234.51	108.94%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,595.00	0.00	(905.00)	89.35%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	946.06	1,958.28	579.30	(5,462.42)	31.72%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,649.76	75.00	(2,275.24)	43.12%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	928.67	4,938.60	3,301.40	1,240.00	117.71%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	88.95	471.95	2,147.43	(2,880.62)	47.63%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	5.00	0.00	(495.00)	1.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>		<b>(476,634.00)</b>	<b>0.00</b>	<b>(476,634.00)</b>	<b>38,214.36</b>	<b>313,770.49</b>	<b>10,850.69</b>	<b>(152,012.82)</b>	<b>68.11%</b>

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72410</b>									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	869,422.56	0.00	(437,504.44)	66.52%
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	290.91	1,745.46	0.00	(5,254.54)	24.94%
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	67,235.29	470,647.03	0.00	(364,828.97)	56.33%
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	63,077.89	435,632.62	0.00	(302,716.38)	59.00%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,581.83	52,544.64	0.00	(37,455.36)	58.38%
201	Social Security	(184,187.00)	0.00	(184,187.00)	14,088.45	106,333.54	0.00	(77,853.46)	57.73%
204	State Retirement	(230,840.00)	0.00	(230,840.00)	18,819.81	139,197.43	0.00	(91,642.57)	60.30%
206	Life Insurance	(850.00)	0.00	(850.00)	67.11	577.07	0.00	(272.93)	67.89%
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	46,540.27	394,731.55	0.00	(220,653.45)	64.14%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	900.00	2,400.00	0.00	(6,300.00)	27.59%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	3,314.78	24,974.52	0.00	(18,101.48)	57.98%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	113.07	791.49	0.00	791.49	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.78	16,729.89	634.56	(24,635.55)	41.34%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	18,910.73	26,088.97	(0.30)	100.00%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	1,029.10	5,370.90	400.00	106.67%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	32,194.00	0.00	30,194.00	1,609.00%
<b>Total 72410</b>		<b>(4,160,790.00)</b>	<b>0.00</b>	<b>(4,160,790.00)</b>	<b>331,633.01</b>	<b>2,568,061.63</b>	<b>32,094.43</b>	<b>(1,560,633.94)</b>	<b>62.49%</b>
<b>72510</b>									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	5,088.46	43,251.91	0.00	(23,686.09)	64.61%
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	24,770.80	209,412.81	0.00	(93,545.19)	69.12%
201	Social Security	(22,313.00)	0.00	(22,313.00)	1,710.08	14,661.59	0.00	(7,651.41)	65.71%
204	State Retirement	(36,889.00)	0.00	(36,889.00)	3,060.60	25,779.17	0.00	(11,109.83)	69.86%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	91.80	0.00	(9.20)	90.89%
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	6,438.70	61,159.10	0.00	(30,844.90)	66.47%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	300.00	450.00	0.00	(600.00)	42.86%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	399.95	3,428.89	0.00	(1,789.11)	65.71%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	1,508.07	11,921.00	0.00	(20,579.00)	36.68%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	19.48	1,050.96	544.06	(2,525.93)	57.90%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,050.96	249.04	(700.00)	65.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	7.45	4,323.61	0.00	3,823.61	864.72%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	1,041.00	1,041.00	0.00	(1,959.00)	34.70%
<b>Total 72510</b>		<b>(580,221.00)</b>	<b>0.00</b>	<b>(580,221.00)</b>	<b>44,354.79</b>	<b>379,501.85</b>	<b>793.10</b>	<b>(199,926.05)</b>	<b>65.54%</b>
<b>72610</b>									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	104,538.84	782,317.16	0.00	(438,511.84)	64.08%
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	10,217.84	87,821.12	0.00	(12,821.88)	87.26%
201	Social Security	(72,410.00)	0.00	(72,410.00)	6,895.52	52,336.58	0.00	(20,073.42)	72.28%
204	State Retirement	(112,132.00)	0.00	(112,132.00)	10,899.36	83,089.28	0.00	(29,042.72)	74.10%
206	Life Insurance	(950.00)	0.00	(950.00)	43.92	420.87	0.00	(529.13)	44.30%
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	26,995.09	245,768.71	0.00	(62,238.29)	79.79%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	450.00	0.00	(4,550.00)	9.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	1,613.18	12,243.38	0.00	(6,918.62)	63.89%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.77	0.00	10.77	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	865.96	2,134.04	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,317.43	0.00	(1,682.57)	57.94%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	2,653.87	25,599.69	11,662.13	9,261.82	133.08%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	1,798.89	73,288.03	2,823.80	(37,888.17)	66.76%
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	141,601.46	736,534.25	0.00	(478,465.75)	60.62%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	31,658.82	96,034.89	0.00	16,034.89	120.04%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	13,546.24	103,938.71	0.00	(56,061.29)	64.96%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72610</b>									
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	11,763.67	0.00	6,763.67	235.27%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.00	265.43	4,333.55	3,598.98	459.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	24,431.19	19,975.00	29,406.19	296.04%
<b>Total 72610</b>		<b>(3,468,633.00)</b>	<b>0.00</b>	<b>(3,468,633.00)</b>	<b>352,651.03</b>	<b>2,339,497.12</b>	<b>40,928.52</b>	<b>(1,088,207.36)</b>	<b>68.63%</b>
<b>72620</b>									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	4,953.46	42,104.41	0.00	(22,290.59)	65.38%
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	3,287.68	28,254.08	0.00	(9,091.92)	75.65%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	22,979.20	195,459.82	0.00	(241,265.18)	44.76%
201	Social Security	(33,385.00)	0.00	(33,385.00)	1,804.63	15,746.64	0.00	(17,638.36)	47.17%
204	State Retirement	(50,068.00)	0.00	(50,068.00)	3,111.70	26,774.93	0.00	(23,293.07)	53.48%
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	87.60	0.00	(72.40)	54.75%
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	6,176.28	63,062.98	0.00	(40,636.02)	60.81%
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	434.54	3,695.17	0.00	(3,387.83)	52.17%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.00	265.43	734.57	(400.00)	71.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	869.00	4,874.89	125.11	0.00	100.00%
335	Maintenance And Repair Services-Buildr	(200,000.00)	0.00	(200,000.00)	9,805.66	109,850.03	27,855.96	(62,294.01)	68.85%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	621.60	8,010.39	21,269.75	(20,719.86)	58.56%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	11,629.63	42,258.21	682.79	8,941.00	126.30%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	1,982.17	7,438.95	1,461.05	(6,100.00)	59.33%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,779.10	9,437.59	4,616.36	(9,446.05)	62.46%
599	Other Charges	(111,000.00)	0.00	(111,000.00)	390.00	6,005.73	10,841.13	(94,153.14)	15.18%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(243,636.68)	(243,636.68)	0.00	0.00	0.00	(243,636.68)	0.00%
<b>Total 72620</b>	<b>Maintenance Of Plant</b>	<b>(1,179,041.00)</b>	<b>(243,636.68)</b>	<b>(1,422,677.68)</b>	<b>69,872.25</b>	<b>563,476.85</b>	<b>67,586.72</b>	<b>(791,614.11)</b>	<b>44.36%</b>
<b>72710</b>									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	22,533.52	189,277.72	0.00	(118,423.28)	61.51%
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	119,964.26	825,003.42	0.00	(592,490.58)	58.20%
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	28,376.61	200,826.74	0.00	(54,594.26)	78.63%
201	Social Security	(117,032.00)	0.00	(117,032.00)	9,605.14	68,676.39	0.00	(48,355.61)	58.68%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>72710</b>									
204	State Retirement	(193,481.00)	0.00	(193,481.00)	16,393.44	117,374.85	0.00	(76,106.15)	60.66%
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	84.13	710.06	0.00	(758.94)	48.34%
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	43,408.32	353,894.65	0.00	(167,190.35)	67.91%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	1,500.00	0.00	(5,550.00)	21.28%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	2,435.51	17,324.09	0.00	(11,394.91)	60.32%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	1.41	9.87	0.00	9.87	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.00	1,095.86	1,623.14	219.00	108.76%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	546.57	3,528.57	1,471.43	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	101.69	898.31	(7,000.00)	12.50%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	486.00	12,889.00	0.00	(1,611.00)	88.89%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	223.36	2,011.68	0.00	(4,738.32)	29.80%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(480,000.00)	0.00	(484,200.00)	27,488.22	202,524.81	0.00	(281,675.19)	41.83%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	69.91	2,389.49	1,441.25	(1,669.26)	69.65%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,756.18	40,495.93	0.00	(34,504.07)	53.99%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	121.95	17,560.67	439.33	0.00	100.00%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	19,001.48	25,998.52	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	21,706.47	180,788.16	23,205.24	4,214.40	102.11%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,833.38	5,212.99	2,467.87	(9,819.14)	43.89%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	5,036.91	40,397.71	4,054.63	(5,547.66)	88.90%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	5,556.56	5,206.00	1,762.56	119.58%
<b>Total 72710</b>		<b>(3,789,981.00)</b>	<b>(4,200.00)</b>	<b>(3,794,181.00)</b>	<b>306,277.29</b>	<b>2,308,152.39</b>	<b>67,105.72</b>	<b>(1,418,922.89)</b>	<b>62.80%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,759.12	34,065.28	0.00	(38,157.72)	47.17%
201	Social Security	(4,478.00)	0.00	(4,478.00)	242.22	1,743.95	0.00	(2,734.05)	38.94%
204	State Retirement	(6,681.00)	0.00	(6,681.00)	487.81	3,491.67	0.00	(3,189.33)	52.26%
206	Life Insurance	(29.00)	0.00	(29.00)	2.34	21.35	0.00	(7.65)	73.62%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,440.84	13,701.12	0.00	(18,396.88)	42.69%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72810</b>									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	56.65	407.86	0.00	(639.14)	38.96%
<b>Total 72810</b>		<b>(116,931.00)</b>	<b>0.00</b>	<b>(116,931.00)</b>	<b>6,988.98</b>	<b>53,431.23</b>	<b>0.00</b>	<b>(63,499.77)</b>	<b>45.69%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	1,108.34	7,184.33	0.00	(7,815.67)	47.90%
189	Other Salaries & Wages	(728,555.00)	(213,940.00)	(942,495.00)	95,929.68	691,412.40	0.00	(251,082.60)	73.36%
201	Social Security	(43,037.98)	(15,386.00)	(58,423.98)	5,875.19	42,241.44	0.00	(16,182.54)	72.30%
204	State Retirement	(66,781.18)	(6,911.88)	(73,693.06)	7,503.98	50,147.77	0.00	(23,545.29)	68.05%
206	Life Insurance	0.00	0.00	0.00	0.65	4.75	0.00	4.75	100.00%
207	Medical Insurance	(598,186.93)	283,889.32	(314,297.61)	11,036.90	89,834.89	0.00	(224,462.72)	28.58%
208	Dental Insurance	0.00	0.00	0.00	0.00	442.83	0.00	442.83	100.00%
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(10,028.71)	(4,445.00)	(14,473.71)	1,374.04	9,880.28	0.00	(4,593.43)	68.26%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	10.09	87.97	0.00	87.97	100.00%
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(20,000.00)	0.00	(20,000.00)	0.00	0.00	20,000.00	0.00	100.00%
355	Travel	(19,673.20)	(701.99)	(20,375.19)	2,109.55	14,901.39	0.00	(5,473.80)	73.13%
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	0.00	918.35	1,081.65	0.00	100.00%
429	Instructional Supplies	(23,400.00)	(5,536.62)	(28,936.62)	5,324.36	19,792.83	3,378.75	(5,765.04)	80.08%
499	Other Supplies And Materials	(41,400.00)	(5,096.40)	(46,496.40)	1,600.30	11,574.28	33,314.74	(1,607.38)	96.54%
524	In-Service/Staff Development	(15,250.00)	528.57	(14,721.43)	149.00	15,506.19	0.00	784.76	105.33%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>		(36,210.00)	(14,500.00)	(50,710.00)	0.00	27,231.05	2,614.25	(20,864.70)	58.85%
599	Other Charges								
<b>Total 73300</b>		<b>(1,602,523.00)</b>	<b>0.00</b>	<b>(1,602,523.00)</b>	<b>132,022.08</b>	<b>961,160.75</b>	<b>60,389.39</b>	<b>(560,972.86)</b>	<b>64.99%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,844.12	14,752.96	0.00	(7,497.04)	66.31%
116	Teachers	(845,250.00)	8,100.00	(837,150.00)	69,693.18	418,159.08	0.00	(418,990.92)	49.55%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	9,589.30	60,829.22	0.00	(48,170.78)	55.81%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	49.88	591.86	0.00	(4,408.14)	11.84%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,210.30	4,874.45	0.00	(125.55)	97.49%
201	Social Security	(60,600.00)	500.00	(60,100.00)	4,751.82	28,999.63	0.00	(31,100.37)	48.25%
204	State Retirement	(85,500.00)	700.00	(84,800.00)	6,032.59	36,784.30	0.00	(48,015.70)	43.38%
206	Life Insurance	(325.00)	0.00	(325.00)	25.35	206.64	0.00	(118.36)	63.58%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	16,309.10	124,464.54	0.00	(80,235.46)	60.80%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	150.00	300.00	0.00	(3,100.00)	8.82%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	100.00	(14,100.00)	1,111.30	6,782.18	0.00	(7,317.82)	48.10%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	163.96	983.76	0.00	(216.24)	81.98%
310	Contracts With Other Public Agencies	(161,878.00)	(11,372.00)	(173,250.00)	7,935.05	78,054.45	0.00	(95,195.55)	45.05%
429	Instructional Supplies	0.00	(3,254.19)	(3,254.19)	0.00	775.98	334.00	(2,144.21)	34.11%
<b>Total 73400</b>		<b>(1,519,143.00)</b>	<b>(4,386.19)</b>	<b>(1,523,529.19)</b>	<b>118,865.95</b>	<b>776,559.05</b>	<b>334.00</b>	<b>(746,636.14)</b>	<b>50.99%</b>
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	(80,999.00)	(80,999.00)	0.00	16,766.21	0.00	(64,232.79)	20.70%
790	Other Equipment	0.00	0.00	0.00	0.00	(1,056.20)	0.00	(1,056.20)	100.00%
<b>Total 76100</b>		<b>(5,000.00)</b>	<b>(80,999.00)</b>	<b>(85,999.00)</b>	<b>0.00</b>	<b>15,710.01</b>	<b>0.00</b>	<b>(70,288.99)</b>	<b>18.27%</b>
<b>Total</b>		<b>(61,828,267.00)</b>	<b>(3,883,395.29)</b>	<b>(65,711,662.29)</b>	<b>5,054,821.68</b>	<b>34,901,932.93</b>	<b>449,552.02</b>	<b>(30,360,177.34)</b>	<b>53.80%</b>
<b>Total</b>		<b>(61,828,267.00)</b>	<b>(3,883,395.29)</b>	<b>(65,711,662.29)</b>	<b>5,054,821.68</b>	<b>34,901,932.93</b>	<b>449,552.02</b>	<b>(30,360,177.34)</b>	<b>53.80%</b>
<b>Total For Fund:</b>	<b>141</b>	<b>(61,828,267.00)</b>	<b>(3,883,395.29)</b>	<b>(65,711,662.29)</b>	<b>5,054,821.68</b>	<b>34,901,932.93</b>	<b>449,552.02</b>	<b>(30,360,177.34)</b>	<b>53.80%</b>



Fund: 142	School Federal Projects	Account Description	Ending Balance
11130		Cash In Bank	(4,802.27)
11140		Cash With Trustee	622,257.50
11430		Due From Other Governments	304.35
14100		Estimated Revenues	15,718,605.25
14200		Unliquidated Encumbrances (Control)	2,670,731.74
14500		Expenditures - Current Year (Control)	8,490,104.06
14600		Exp Chgd To Reserve For Prior Yrs Enc	454,838.06
		<b>Total Assets</b>	<b>27,952,038.69</b>
		<b>Total Assets and Deferred Outflows of Resources</b>	<b>27,952,038.69</b>
21100		Accounts Payable	(61,882.40)
21310		Income Tax Withheld And Unpaid	0.00
21320		Social Security Tax	0.00
21325		Employee Medicare Deduction	0.00
21330		Retirement Contributions	(1,024.84)
21331		401k Great West	(6.00)
21332		Retirement Hybrid Stabli	(86.53)
21341		Gr Co Teacher Ins	(1,610.83)
21342		Usable Life	16.21
21344		National Teachers Ins	69.58
21345		Select Data - Flex Spending - TASC	532.50
21346		Usable Accident	0.00
21349		United Way	0.00
21350		Comp Benefits	(82.35)
21351		Companion Dental	0.00
21352		Horace Mann Life Ins	0.00
21353		Usable Cancer	417.84
21355		Tennessee Farmers Life	250.00
21360		Garnishments And Levies	0.00
21361		Usable Vol Life	10.00
21362		Usable UI/104t	0.00
21364		Usable Critical Illness	0.00
21365		Health Savings Account	0.00
21366		Trustmark	0.00
21370		Usable Disability	(60.00)
21380		Credit Union Deductions	0.00
21384		Vadic Annuity	0.00
21391		Association Dues	101.80
21392		AirMed	0.00
28100		Appropriations (Control)	(15,718,605.25)
28500		Revenues (Control)	(7,643,812.22)
		<b>Total Liabilities</b>	<b>(23,425,772.59)</b>
34110		Encumbrances - Current Year	(2,670,731.74)
34120		Encumbrances - Prior Year	(41,738.02)
34555		Restricted For Education	(313,742.99)
39000		Unassigned	(1,500,053.35)
		<b>Total Equities</b>	<b>(4,526,266.10)</b>
		<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(27,952,038.69)</b>
		<b>Fund Totals: 142</b>	<b>0.00</b>

School Federal Projects

Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
100	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	131,707.51	131,707.51	(58,854.42)	72,853.09	44.69%	0.00
110	47141	Title 1 Grants To Local Educ	173,398.74	2,401,513.73	(964,482.88)	1,437,030.85	40.16%	(36,878.98)
900	47143	Special Education - Grants To	2,228,114.99	2,153,511.45	(1,004,588.69)	1,148,922.76	46.65%	(98,296.84)
910	47145	Special Education Preschool Grants	376,555.45	97,231.17	(25,362.09)	71,869.08	26.08%	0.00
301	47146	English Language Acquisition	48,061.17	38,827.66	0.00	38,827.66	0.00%	0.00
500	47148	Rural Education	213,000.00	211,981.41	(44,503.85)	167,477.56	20.99%	0.00
200	47189	Eisenhower Prof Development	(1,018.59)	339,391.49	(182,835.20)	156,556.29	53.87%	0.00
933	47401	American Rescue Plan Act Grant	59,712.00	10,058,470.70	(5,312,436.47)	4,746,034.23	52.82%	(342,300.03)
901	47402	American Rescue Plan Act Grant	0.00	12,095.76	(12,095.76)	0.00	100.00%	0.00
700	47404	American Rescue Plan Act Grant	42,444.77	42,444.77	(38,652.86)	3,791.91	91.07%	0.00
942	47590	Other Federal Through State	0.00	231,429.60	0.00	231,429.60	0.00%	0.00
<b>Total</b>			<b>12,952,093.20</b>	<b>15,718,605.25</b>	<b>(7,643,812.22)</b>	<b>8,074,793.03</b>	<b>48.63%</b>	<b>(477,475.85)</b>
			<b>2,766,512.05</b>					

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>71100 Regular Instruction Program</b>									
116	Teachers	(79,000.00)	(966,000.00)	(1,045,000.00)	75,601.40	491,066.32	0.00	(553,933.68)	46.99%
163	Educational Assistants	(380,000.00)	(59,000.00)	(439,000.00)	33,311.19	240,649.02	0.00	(198,350.98)	54.82%
189	Other Salaries & Wages	(721,073.00)	105,204.00	(615,869.00)	22,040.00	179,904.60	0.00	(435,964.40)	29.21%
195	Certified Substitute Teachers	(14,866.94)	14,866.94	0.00	0.00	0.00	0.00	0.00	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	66.50	0.00	66.50	100.00%
201	Social Security	(82,300.52)	(53,999.48)	(136,300.00)	6,762.04	48,036.47	0.00	(88,263.53)	35.24%
204	State Retirement	(101,878.18)	(71,681.82)	(173,560.00)	8,060.42	58,353.81	0.00	(115,206.19)	33.62%
206	Life Insurance	(300.00)	(250.00)	(550.00)	40.16	354.94	0.00	(195.06)	64.53%
207	Medical Insurance	(198,092.00)	(180,908.00)	(379,000.00)	25,581.89	210,329.01	0.00	(168,670.99)	55.50%
208	Dental Insurance	(3,000.00)	(2,600.00)	(5,600.00)	0.00	300.00	0.00	(5,300.00)	5.36%
210	Unemployment Compensation	(4,500.00)	(1,700.00)	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42%
212	Employer Medicare	(20,850.93)	(13,899.07)	(34,750.00)	1,772.90	12,474.62	0.00	(22,275.38)	35.90%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
369	Centrcs For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Centrcs For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(31,948.74)	(28,167.76)	(60,116.50)	0.00	52,195.21	0.00	(7,921.29)	86.82%
429	Instructional Supplies	(653,556.25)	(78,252.23)	(731,808.48)	15,212.12	447,929.88	38,856.44	(245,022.16)	66.52%
471	Software	(200,000.00)	(190,000.00)	(390,000.00)	0.00	340,008.20	16,520.00	(33,471.80)	91.42%
499	Other Supplies And Materials	(50,500.00)	500.00	(50,000.00)	0.00	8,250.00	0.00	(41,750.00)	16.50%
722	Regular Instruction Equipment	(1,251,900.00)	(90,000.00)	(1,341,900.00)	291,175.14	1,092,114.22	110,625.64	(139,160.14)	89.63%
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(3,793,766.56)</b>	<b>(1,625,887.42)</b>	<b>(5,419,653.98)</b>	<b>479,557.26</b>	<b>3,183,732.80</b>	<b>166,002.08</b>	<b>(2,069,919.10)</b>	<b>61.81%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(262,069.00)	0.00	(262,069.00)	18,513.72	124,943.06	0.00	(137,125.94)	47.68%
163	Educational Assistants	(312,100.00)	(274,779.00)	(586,879.00)	46,225.02	305,228.48	0.00	(281,650.52)	52.01%
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	8,166.32	49,523.20	0.00	(48,328.80)	50.61%
189	Other Salaries & Wages	(2,600.00)	0.00	(2,600.00)	0.00	0.00	0.00	(2,600.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	365.75	4,535.30	0.00	(930.60)	82.97%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	990.85	2,280.95	0.00	(9,776.55)	18.92%
201	Social Security	(60,591.00)	991.00	(59,600.00)	4,392.20	28,762.71	0.00	(30,837.29)	48.26%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>71200</b>	<b>Special Education Program</b>								
204	State Retirement	(71,441.00)	2,416.00	(69,025.00)	6,078.61	38,811.10	0.00	(30,213.90)	56.23%
206	Life Insurance	(468.00)	13.00	(455.00)	37.03	314.56	0.00	(140.44)	69.13%
207	Medical Insurance	(260,000.00)	(5,000.00)	(265,000.00)	19,699.82	171,394.45	0.00	(93,605.55)	64.68%
208	Dental Insurance	(4,860.00)	1,150.00	(3,710.00)	0.00	750.00	0.00	(2,960.00)	20.22%
210	Unemployment Compensation	(1,135.00)	0.00	(1,135.00)	0.00	476.92	0.00	(658.08)	42.02%
212	Employer Medicare	(14,064.00)	264.00	(13,800.00)	1,027.22	6,726.79	0.00	(7,073.21)	48.74%
312	Contracts With Private Agencies	(200,000.00)	(100,000.00)	(300,000.00)	48,436.95	162,516.50	0.00	(137,483.50)	54.17%
336	Maintenance And Repair Services-Equip	(13,650.00)	0.00	(13,650.00)	0.00	13,650.00	0.00	0.00	100.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,867.60)	(20,250.00)	(23,117.60)	0.00	2,832.55	0.00	(20,285.05)	12.25%
499	Other Supplies And Materials	(1,703.01)	(14,161.17)	(15,864.18)	0.00	860.94	0.00	(15,003.24)	5.43%
725	Special Education Equipment	(6,764.80)	(5,355.20)	(12,120.00)	109.00	11,066.34	0.00	(1,053.66)	91.31%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,329,938.81)</b>	<b>(414,711.37)</b>	<b>(1,744,650.18)</b>	<b>154,042.49</b>	<b>924,673.85</b>	<b>0.00</b>	<b>(819,976.33)</b>	<b>53.00%</b>
<b>71300</b>	<b>Vocational Education Program</b>								
429	Instructional Supplies	(33,653.47)	0.00	(33,653.47)	1,047.94	29,356.93	2,248.44	(2,048.10)	93.91%
499	Other Supplies And Materials	(91,484.00)	0.00	(91,484.00)	1,864.00	39,709.34	10,618.83	(41,155.83)	55.01%
730	Vocational Instruction Equipment	(73,654.04)	0.00	(73,654.04)	0.00	16,923.98	30,206.32	(26,523.74)	63.99%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(198,791.51)</b>	<b>0.00</b>	<b>(198,791.51)</b>	<b>2,911.94</b>	<b>85,990.25</b>	<b>43,073.59</b>	<b>(69,727.67)</b>	<b>64.92%</b>
<b>72130</b>	<b>Other Student Support</b>								
123	Guidance Personnel	0.00	(146,500.00)	(146,500.00)	12,172.84	35,868.69	0.00	(110,631.31)	24.48%
124	Physiological Personnel	0.00	(56,500.00)	(56,500.00)	0.00	0.00	0.00	(56,500.00)	0.00%
189	Other Salaries & Wages	(5,546.50)	(22,750.00)	(28,296.50)	0.00	22,310.00	0.00	(5,986.50)	78.84%
201	Social Security	(450.00)	(14,130.00)	(14,580.00)	722.76	3,431.83	0.00	(11,148.17)	23.54%
204	State Retirement	(200.00)	(17,050.00)	(17,250.00)	913.72	4,094.17	0.00	(13,155.83)	23.73%
206	Life Insurance	0.00	(59.00)	(59.00)	3.60	12.00	0.00	(47.00)	20.34%
207	Medical Insurance	0.00	(43,000.00)	(43,000.00)	3,092.80	14,413.90	0.00	(28,586.10)	33.52%
208	Dental Insurance	0.00	(600.00)	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(160.00)	(3,700.00)	(3,860.00)	169.03	802.57	0.00	(3,057.43)	20.79%
355	Travel	(10,000.00)	0.00	(10,000.00)	4,282.62	4,331.62	1,713.62	(3,954.76)	60.45%
399	Other Contracted Services	(800.00)	0.00	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(9,983.01)	(45,000.00)	(54,983.01)	0.00	2,057.19	12,719.61	(40,206.21)	26.88%
524	In-Service/Staff Development	(10,000.00)	0.00	(10,000.00)	0.00	6,995.98	0.00	(3,004.02)	69.96%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72130</b>	<b>Other Student Support</b>			<b>(386,528.51)</b>	<b>21,357.37</b>	<b>94,467.95</b>	<b>14,433.23</b>	<b>(277,627.33)</b>	<b>28.17%</b>
<b>Total 72130</b>	<b>Other Student Support</b>								
<b>72210</b>	<b>Regular Instruction Program</b>			<b>(349,389.00)</b>					
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	5,532.38	44,259.04	0.00	(22,240.96)	66.55%
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,448.00	20,808.00	0.00	(9,192.00)	69.36%
189	Other Salaries & Wages	(272,000.00)	(25,000.00)	(297,000.00)	14,629.12	189,785.79	0.00	(107,214.21)	63.90%
201	Social Security	(21,550.00)	(1,000.00)	(22,550.00)	1,167.27	14,170.26	0.00	(8,379.74)	62.84%
204	State Retirement	(30,200.00)	0.00	(30,200.00)	1,435.14	17,207.18	0.00	(12,992.82)	56.98%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	34.42	0.00	(15.58)	68.84%
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	6,006.57	34,150.23	0.00	(19,449.77)	63.71%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,500.00)	(500.00)	(6,000.00)	313.18	3,607.33	0.00	(2,392.67)	60.12%
355	Travel	(12,000.00)	(1,500.00)	(13,500.00)	0.00	2,725.13	0.00	(10,774.87)	20.19%
369	Conrds For Sub Teachers - Certified	0.00	(16,375.60)	(16,375.60)	0.00	0.00	0.00	(16,375.60)	0.00%
499	Other Supplies And Materials	(24,589.49)	(22,962.00)	(47,551.49)	1,434.00	6,669.25	9,799.75	(31,082.49)	34.63%
524	In-Service/Staff Development	(65,469.85)	(57,281.41)	(122,751.26)	11,529.05	81,084.47	14,829.57	(26,837.22)	78.14%
599	Other Charges	(1,717.25)	(201,000.00)	(202,717.25)	0.00	1,600.00	0.00	(201,117.25)	0.79%
790	Other Equipment	(1,000.00)	(4,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(585,066.59)</b>	<b>(329,619.01)</b>	<b>(914,685.60)</b>	<b>44,498.90</b>	<b>416,251.10</b>	<b>24,629.32</b>	<b>(473,805.18)</b>	<b>48.20%</b>
<b>72220</b>	<b>Special Education Program</b>								
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	13,874.97	83,249.82	0.00	(77,635.18)	51.74%
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	2,873.60	24,425.60	0.00	(14,799.40)	62.27%
189	Other Salaries & Wages	(80,376.00)	0.00	(80,376.00)	6,012.15	38,418.90	0.00	(41,957.10)	47.80%
201	Social Security	(23,110.00)	5,610.00	(17,500.00)	1,320.95	8,522.53	0.00	(9,977.47)	48.70%
204	State Retirement	(32,807.00)	9,707.00	(23,100.00)	1,731.19	11,363.94	0.00	(11,736.06)	49.19%
206	Life Insurance	(94.00)	14.00	(80.00)	6.30	51.84	0.00	(28.16)	64.80%
207	Medical Insurance	(69,700.00)	18,700.00	(51,000.00)	4,162.37	33,293.83	0.00	(17,706.17)	65.28%
208	Dental Insurance	(965.00)	150.00	(815.00)	0.00	300.00	0.00	(515.00)	36.81%
210	Unemployment Compensation	(187.00)	50.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(5,407.00)	1,307.00	(4,100.00)	308.93	1,993.17	0.00	(2,106.83)	48.61%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,250.00	36,175.00	0.00	(23,825.00)	60.29%
336	Maintenance And Repair Services-Equipr	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
<b>72220</b>	<b>Special Education Program</b>								
348	Postal Charges	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	1,828.30	6,926.24	0.00	(1,073.76)	86.58%
399	Other Contracted Services	(250.00)	(6,750.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	56.99	0.00	(443.01)	11.40%
524	In-Service/Staff Development	(6,684.20)	1,551.55	(5,132.65)	0.00	5,274.73	0.00	142.08	102.77%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	911.98	0.00	(288.02)	76.00%
790	Other Equipment	(11,392.75)	(40,144.80)	(51,537.55)	0.00	11,392.75	0.00	(40,144.80)	22.11%
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(500,882.95)</b>	<b>(9,905.25)</b>	<b>(510,788.20)</b>	<b>37,368.76</b>	<b>262,357.32</b>	<b>0.00</b>	<b>(248,430.88)</b>	<b>51.36%</b>
<b>72230</b>	<b>Vocational Education Program</b>								
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	319.64	1,131.31	0.00	(1,868.69)	37.71%
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>319.64</b>	<b>1,131.31</b>	<b>0.00</b>	<b>(1,868.69)</b>	<b>37.71%</b>
<b>72250</b>	<b>Technology</b>								
138	Instructional Computer Personnel	(30,000.00)	0.00	(30,000.00)	2,456.30	20,878.55	0.00	(9,121.45)	69.60%
201	Social Security	(2,000.00)	0.00	(2,000.00)	149.88	1,277.59	0.00	(722.41)	63.88%
204	State Retirement	(2,500.00)	0.00	(2,500.00)	251.78	2,140.13	0.00	(359.87)	85.61%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(8,000.00)	0.00	(8,000.00)	713.00	6,267.00	0.00	(1,733.00)	78.34%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,235.00)	0.00	(1,235.00)	35.06	298.79	0.00	(936.21)	24.19%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72250</b>	<b>Technology</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>3,607.22</b>	<b>30,872.86</b>	<b>0.00</b>	<b>(14,127.14)</b>	<b>68.61%</b>
<b>72610</b>	<b>Operation Of Plant</b>								
166	Custodial Personnel	0.00	0.00	0.00	0.00	1,903.28	0.00	1,903.28	100.00%
201	Social Security	0.00	0.00	0.00	0.00	118.00	0.00	118.00	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	27.59	0.00	27.59	100.00%
<b>Total 72610</b>	<b>Operation Of Plant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.87</b>	<b>0.00</b>	<b>2,048.87</b>	<b>100.00%</b>
<b>72710</b>	<b>Transportation</b>								
146	Bus Drivers	(34,342.00)	0.00	(34,342.00)	1,743.16	8,568.21	0.00	(25,773.79)	24.95%
201	Social Security	(2,200.00)	0.00	(2,200.00)	72.27	362.33	0.00	(1,837.67)	16.47%
204	State Retirement	(3,600.00)	0.00	(3,600.00)	178.68	878.24	0.00	(2,721.76)	24.40%
206	Life Insurance	0.00	0.00	0.00	0.00	0.07	0.00	0.07	100.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% OF Budget Expd
<b>72710</b>	<b>Transportation</b>								
212	Employer Medicare	(500.00)	0.00	(500.00)	25.22	123.91	0.00	(376.09)	24.78%
599	Other Charges	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
729	Transportation Equipment	(38,588.27)	0.00	(38,588.27)	0.00	38,588.27	0.00	0.00	100.00%
<b>Total 72710</b>	<b>Transportation</b>	<b>(79,230.27)</b>	<b>(5,000.00)</b>	<b>(84,230.27)</b>	<b>2,019.33</b>	<b>48,521.03</b>	<b>0.00</b>	<b>(35,709.24)</b>	<b>57.61%</b>
<b>76100</b>	<b>Regular Capital Outlay</b>								
706	Building Construction	(1,767,633.00)	0.00	(1,767,633.00)	5,549.67	743,133.64	806,468.51	(218,030.85)	87.67%
720	Plant Operation Equipment	(4,527,644.00)	0.00	(4,527,644.00)	3,468.28	2,698,153.46	1,616,125.01	(213,365.53)	95.29%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(6,295,277.00)</b>	<b>0.00</b>	<b>(6,295,277.00)</b>	<b>9,017.95</b>	<b>3,441,287.10</b>	<b>2,422,593.52</b>	<b>(431,396.38)</b>	<b>93.15%</b>
<b>99100</b>	<b>Transfers Out</b>								
504	Indirect Cost	(84,000.00)	(32,000.00)	(116,000.00)	0.00	0.00	0.00	(116,000.00)	0.00%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(84,000.00)</b>	<b>(32,000.00)</b>	<b>(116,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(116,000.00)</b>	<b>0.00%</b>
<b>Total</b>		<b>(12,952,093.20)</b>	<b>(2,766,512.05)</b>	<b>(15,718,605.25)</b>	<b>754,700.86</b>	<b>8,491,334.44</b>	<b>2,670,731.74</b>	<b>(4,556,539.07)</b>	<b>71.01%</b>
<b>Total</b>		<b>(12,952,093.20)</b>	<b>(2,766,512.05)</b>	<b>(15,718,605.25)</b>	<b>754,700.86</b>	<b>8,491,334.44</b>	<b>2,670,731.74</b>	<b>(4,556,539.07)</b>	<b>71.01%</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(12,952,093.20)</b>	<b>(2,766,512.05)</b>	<b>(15,718,605.25)</b>	<b>754,700.86</b>	<b>8,491,334.44</b>	<b>2,670,731.74</b>	<b>(4,556,539.07)</b>	<b>71.01%</b>

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,979,633.55
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-11440- - -	Due From Other Funds	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	193,558.96
143-14500- - -	Expenditures - Current Year (Control)	1,977,568.58
143-14600- - -	Exp Oligd To Reserve For Prior Yrs Etc	360,688.89
	<b>Total Assets</b>	<b>9,684,858.97</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>9,684,858.97</b>
143-21100- - -	Accounts Payable	194.18
143-21310- - -	Income Tax Withheld And Unpaid	0.00
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-21361- - -	Usable Vol Life	0.00
143-21370- - -	Usable Disability	0.00
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(2,268,232.57)
	<b>Total Liabilities</b>	<b>(6,440,247.39)</b>
143-34110- - -	Encumbrances - Current Year	(193,558.96)
143-34120- - -	Encumbrances - Prior Year	(170,235.89)
143-34670- - -	Restricted For Operation Of Non-Inst Ser	(2,880,816.73)
	<b>Total Equities</b>	<b>(3,244,611.58)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(9,684,858.97)</b>
<b>Fund Totals: 143</b>	<b>Central Cafeteria</b>	<b>0.00</b>



Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2024

User: Kayla Crawford  
 Date/Time: 3/6/2024 3:34 PM  
 Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(100,050.25)	401,734.75	19.94%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(20,053.25)	65,487.75	23.44%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(23,844.00)	133,485.00	15.16%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(91,553.07)	308,709.93	22.87%
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(235,500.57)</b>	<b>909,417.43</b>	<b>20.57%</b>
44110		Interest Earned	1,000.00	0.00	1,000.00	(71,508.08)	(70,508.08)	7150.81%
44170		Misc Refunds	0.00	0.00	0.00	(360.15)	(360.15)	No Budget
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(71,868.23)</b>	<b>(70,868.23)</b>	<b>7186.82%</b>
45520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
<b>45000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,308,626.30)	735,586.70	64.02%
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113		Breakfast	599,016.00	0.00	599,016.00	(458,760.71)	140,255.29	76.59%
47114		USDA - Other	48,860.00	0.00	48,860.00	(193,476.76)	(144,616.76)	395.98%
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>2,993,411.00</b>	<b>0.00</b>	<b>2,993,411.00</b>	<b>(1,960,863.77)</b>	<b>1,032,547.23</b>	<b>65.51%</b>
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
<b>49000</b>		<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total For Fund:</b>	<b>143</b>		<b>4,172,209.00</b>	<b>0.00</b>	<b>4,172,209.00</b>	<b>(2,268,232.57)</b>	<b>1,903,976.43</b>	<b>54.37%</b>
								<b>(486,669.29)</b>

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>73100</b>									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	3,062.40	32,568.28	0.00	(8,431.72)	79.43%
201	Social Security	(2,542.00)	0.00	(2,542.00)	187.98	1,922.59	0.00	(619.41)	75.63%
204	State Retirement	(4,203.00)	0.00	(4,203.00)	313.90	3,338.30	0.00	(864.70)	79.43%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	10.80	0.00	(4.20)	72.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	6,777.88	0.00	(2,422.12)	73.67%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	43.97	449.65	0.00	(170.35)	72.52%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	1,922.34	0.00	(4,577.66)	29.57%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	3,699.96	24,443.24	20,556.76	10,000.00	128.57%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	3,737.50	1,000.00	(262.50)	94.75%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	925.66	0.00	(74.34)	92.57%
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	690.00	1,876,812.73	0.00	(1,635,445.27)	53.44%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00%
510	Trustee's Commission	0.00	0.00	0.00	0.00	2.31	0.00	2.31	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	132.40	10,254.60	0.00	4,254.60	170.91%
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	1,827.00	14,252.70	172,002.20	(42,316.10)	81.49%
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,946.43</b>	<b>1,977,568.58</b>	<b>193,558.96</b>	<b>(2,001,081.46)</b>	<b>52.04%</b>
<b>Total</b>		<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,946.43</b>	<b>1,977,568.58</b>	<b>193,558.96</b>	<b>(2,001,081.46)</b>	<b>52.04%</b>
<b>Total</b>		<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,946.43</b>	<b>1,977,568.58</b>	<b>193,558.96</b>	<b>(2,001,081.46)</b>	<b>52.04%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,946.43</b>	<b>1,977,568.58</b>	<b>193,558.96</b>	<b>(2,001,081.46)</b>	<b>52.04%</b>

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	19,625,899.83
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	0.00
177-11500- - -	Property Taxes Receivable	1,630,984.00
177-11510- - -	Allowance For Uncollectable Property Tax	(32,523.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	122,709.53
177-14500- - -	Expenditures - Current Year (Control)	73,435.39
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,484,151.48
	<b>Total Assets</b>	<b>24,292,307.23</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>24,292,307.23</b>
177-21100- - -	Accounts Payable	0.60
177-28100- - -	Appropriations (Control)	(1,791,344.00)
177-28500- - -	Revenues (Control)	(1,508,082.82)
177-29940- - -	Deferred Current Property Taxes	(1,556,623.00)
177-29945- - -	Deferred Delinquent Property Taxes	(40,899.00)
	<b>Total Liabilities</b>	<b>(21,019,049.82)</b>
177-34110- - -	Encumbrances - Current Year	(122,709.53)
177-34120- - -	Encumbrances - Prior Year	(2,787,891.75)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(15,000,000.00)
177-34590- - -	Restricted For Other Purposes	(875,511.00)
177-39000- - -	Unassigned	(1,012,940.13)
177-39000- - -	Budget Unassigned	16,525,795.00
	<b>Total Equities</b>	<b>(3,273,257.41)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(24,292,307.23)</b>

**Fund Totals: 177 Education Capital Projects 0.00**

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2024

User: Kavia Crawford  
 Date/Time: 3/8/2024 11:02 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,331,171.10)	(6,171.10)	100.47%	(497,475.65)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(31,872.32)	(9,372.32)	141.65%	(4,038.63)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(11.77)	38.23	23.54%	(0.64)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(8,296.55)	(1,296.55)	118.52%	(389.57)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(9,095.62)	(1,595.62)	121.27%	(924.44)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(365.62)	(15.62)	104.46%	0.00
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,300.62)	(300.62)	130.06%	(170.81)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,363.34)	(113.34)	109.07%	(465.58)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>1,367,650.00</b>	<b>0.00</b>	<b>1,367,650.00</b>	<b>(1,383,476.94)</b>	<b>(15,826.94)</b>	<b>101.16%</b>	<b>(503,465.32)</b>
44110		Interest Earned	20,000.00	0.00	20,000.00	(109,412.83)	(89,412.83)	547.06%	(16,991.25)
44170		Misc Refunds	0.00	0.00	0.00	(15,193.05)	(15,193.05)	No Budget	0.00
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(124,605.88)</b>	<b>(104,605.88)</b>	<b>673.03%</b>	<b>(16,991.25)</b>
<b>Total</b>			<b>1,387,650.00</b>	<b>0.00</b>	<b>1,387,650.00</b>	<b>(1,508,082.82)</b>	<b>(120,432.82)</b>	<b>108.68%</b>	<b>(520,456.57)</b>

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>72310</b>									
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
<b>Total 72310</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>91300</b>	<b>Education Capital Projects</b>								
304	Architects	(500,000.00)	0.00	(500,000.00)	0.00	33,400.00	45,000.00	(421,600.00)	15.68%
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	10,265.61	28,916.92	0.00	(3,083.08)	90.37%
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	120.32	11,118.47	77,709.53	(16,732,617.00)	0.53%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
<b>Total 91300</b>		<b>(17,913,445.00)</b>	<b>0.00</b>	<b>(17,913,445.00)</b>	<b>10,385.93</b>	<b>73,435.39</b>	<b>122,709.53</b>	<b>(17,717,300.08)</b>	<b>1.09%</b>
<b>Total</b>		<b>(17,913,445.00)</b>	<b>0.00</b>	<b>(17,913,445.00)</b>	<b>10,385.93</b>	<b>73,435.39</b>	<b>122,709.53</b>	<b>(17,717,300.08)</b>	<b>1.09%</b>
<b>Total</b>		<b>(17,913,445.00)</b>	<b>0.00</b>	<b>(17,913,445.00)</b>	<b>10,385.93</b>	<b>73,435.39</b>	<b>122,709.53</b>	<b>(17,717,300.08)</b>	<b>1.09%</b>
<b>Total For Fund: 177</b>		<b>(17,913,445.00)</b>	<b>0.00</b>	<b>(17,913,445.00)</b>	<b>10,385.93</b>	<b>73,435.39</b>	<b>122,709.53</b>	<b>(17,717,300.08)</b>	<b>1.09%</b>

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '24 MARCH**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00....	2022	FORD	21436	22075		47.3		639		DIRECTOR
1	2019	MACK	162427	165437		659.4		3010	26.16	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	164774	165220		21		446		SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	197270	198220	83.9			950		CENTER MAINT..
6	1997	F-350	277712	277732				20		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	4112	4420		28.1		308		CONTAINER DELIVERY
8	2018	MACK	173179	175886		566.7		2707	22.38	FRONT LOADER/ RECYCLE
9	2006	MACK	86859	86990		46		131		ROLL OFF
10	2023	MACK	3032	3279		51.5		247	3.43	SHOP TRUCK
12	2008	F-250 4 X 4	197456	198163	87			707		MECHANIC/ MAINT.
13	2024	INTERNATIONAL	1280	1300		158.3		20	7.62	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	171278	171928		131.3		650	4.96	ROLL OFF
15	2014	MACK	179007	179969		179		962		ROLL OFF
16	2014	MACK	157930	159355		246.9		1425	6.73	ROLL OFF
17	2014	MACK	156714	158212		258.5		1498	5.8	ROLL OFF
19	2007	F-250 4 X 4	234459	235205	91.9			746		MECHANIC/ MAINT.
20	2001	CHEVY VAN	129047	129047				0		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	303705	304844		86		1139		MECHANIC/ MAINT.
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	64300	64852		58.3		552	3.16	DEMOMETAL
25	2003	F-350	255873	255877		5		4		MECHANIC/ MAINT.
27	2020	F-350	76150	77642		162.9		1492		DEMOMETAL
28	2007	F-550	320274	320314				40		MECHANIC/ MAINT.
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	155751	156575		233.8		824	8.07	FRONT LOADER
31	2021	INTERNATIONAL	58468	59688		208.3		1220	9.35	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	79537	81144		430.5		1607	19.84	FRONT LOADER
33	2022	FORD F350	25400	25489				89		MOWER
34	2022	MACK	66775	68554		361.7		1779	10.21	ROLL OFF
35	2022	MACK	56481	58788		461.3		2307	17.16	ROLL OFF
36	2022	FORD	10687	11066	41.2			379		CENTER MAINT.
37	2022	FORD	28405	28902	51.5			497		SUPERVISOR

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '24 MARCH**

38	2022	FORD	7440	7940	22.3			500			
						2779.6			98.83		ANNEX/ PARTS VEHICLE
						54.2					TRANSFER STATION TRUCKS
											SHOP FUEL
<b>TOTALS</b>					<b>377.8</b>	<b>7235.6</b>	<b>0</b>	<b>26895</b>	<b>243.7</b>		

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

# GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY							
WEEK OF 3/1/24	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	3/1/2024	TOTAL
CENTER							
AFTON						19.44	19.44
BAILEYTON							0
CLEAR SPRINGS							0
CROSS ANCHOR							0
DEBUSK						11.02	11.02
GREYSTONE							0
HAL HENARD							0
HORSE CREEK							0
McDONALD							0
OREBANK							0
ROMEO							0
ST. JAMES						5.25	5.25
SUNNYSIDE						7.82	7.82
WALKERTOWN							0
WEST GREENE							0
WEST PINES							0
GRAND TOTAL	0	0	0	0	0	43.53	43.53



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/4/24	3/4/2024	3/5/2024	3/6/2024	3/7/2024	3/8/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.74				24.15	40.89
BAILEYTON	6.77		5.16	5.26		12.03
CLEAR SPRINGS						5.16
CROSS ANCHOR		7.86			7.37	15.23
DEBUSK		16.63			11.5	28.13
GREYSTONE	7.82			5.2		13.02
HAL HENARD	11.17			12.74		23.91
HORSE CREEK	8.8	5.34			5.82	19.96
McDONALD	5.79			4.33		10.12
OREBANK		5.79				5.79
ROMEO	7.68		7.05			14.73
ST. JAMES			8.16			8.16
SUNNYSIDE		4.38			7.99	12.37
WALKERTOWN	8.12		7.84			15.96
WEST GREENE	17.08			19.4		36.48
WEST PINES		6.91				6.91
GRAND TOTAL	89.97	46.91	28.21	46.93	56.83	268.85

# GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY							
WEEK OF 3/11/24	3/11/2024	3/12/2024	3/13/2024	3/14/2024	3/15/2024	TOTAL	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	
AFTON	16.24				22.66	38.9	
BAILEYTON	7.55			5.73		13.28	
CLEAR SPRINGS			5.41			5.41	
CROSS ANCHOR			6.91			6.91	
DEBUSK					13.37	13.37	
GREYSTONE		9.41				9.41	
HAL HENARD	11.29	16.13		13.97		41.39	
HORSE CREEK	8.65	5.32			6.58	20.55	
McDONALD	6.19			5.01		11.2	
OREBANK		6.29				6.29	
ROMEO	7.88		5.97			13.85	
ST. JAMES		6.48			6.34	12.82	
SUNNYSIDE		3.94			6.91	10.85	
WALKERTOWN	8.29		7.06			15.35	
WEST GREENE	18.82			22.22		41.04	
WEST PINES			8.48			8.48	
GRAND TOTAL	84.91	47.57	33.83	46.93	55.86	269.1	

# GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY							
WEEK OF 3/18/24	3/18/2024	3/19/2024	3/20/2024	3/21/2024	3/22/2024	TOTAL	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY		TOTAL
AFTON	16.84				20.27		37.11
BAILEYTON	6.98			5.09			12.07
CLEAR SPRINGS			6.05				6.05
CROSS ANCHOR		8.78			5.84		14.62
DEBUSK		16.57			10.24		26.81
GREYSTONE	8.28			6.07			14.35
HAL HENARD	10.86			11.97			22.83
HORSE CREEK	9.35	4.67			6.86		20.88
McDONALD	6.1			4.12			10.22
OREBANK		7					7
ROMEO	8.44		5.92				14.36
ST. JAMES			7.84				7.84
SUNNYSIDE		4.97			8.1		13.07
WALKERTOWN	7.37		5.95				13.32
WEST GREENE	19.28	1.92		17.27			38.47
WEST PINES		8.2			5.07		13.27
GRAND TOTAL	93.5	52.11	25.76	44.52	56.38		272.27

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/25/24	3/25/2024	3/26/2024	3/27/2024	3/28/2024	3/29/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.14				20.89	37.03
BAILEYTON	7.11			5.13		12.24
CLEAR SPRINGS			6.12			6.12
CROSS ANCHOR			5.96			5.96
DEBUSK		14.56	1.36		10.47	26.39
GREYSTONE		8.43				8.43
HAL HENARD	10.35			12.22		22.57
HORSE CREEK	8.39	4.37			6.39	19.15
MCDONALD	5.23		1.36	4.25		10.84
OREBANK		5.81				5.81
ROMEO	6.68		5.26			11.94
ST. JAMES		6.94			5.51	12.45
SUNNYSIDE		4.24			6.65	10.89
WALKERTOWN	8.68		6.2			14.88
WEST GREENE	17.84			18.63		36.47
WEST PINES			6.38			6.38
GRAND TOTAL	80.42	44.35	32.64	40.23	49.91	247.55

# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR MARCH 2024

AFTON	173.37
BAILEYTON	49.62
CLEAR SPRINGS	22.74
CROSS ANCHOR	42.72
DEBUSK	105.72
GREYSTONE	45.21
HAL HENARD	110.7
HORSE CREEK	80.54
McDONALD	42.38
OREBANK	24.89
ROMEO	54.88
ST. JAMES	46.52
SUNNYSIDE	55
WALKERTOWN	59.51
WEST GREENE	152.46
WEST PINES	35.04
GRAND TOTAL	1101.3

**GREENE COUNTY SOLID WASTE**

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
MARCH '24	60.58	98.35	24	16	4.92			10000								3460		
4	133.27	216.57	48	33	13.07			10680					193	2.57		8200		
5	75.05	149.65	37	21	9.52		2200									8280		
6	39.81	133.47	21	12	19.43			9720					59	0.9		4600		
7	73.47	134.05	30	19	1.24			10760					185	2.45		1440		
8	76.53	103.8	23	17	4.5													
11	131.36	206.66	48	35	14.28			13020				392	21	0.51		8160		
12	73.03	145.4	36	31	9.6		2340									8100		
13	43.57	129.23	25	15	6.3			5500					174	2		3020		
14	64.36	165.65	22	15	6.81				1380							4320		
15	66.97	101.41	26	17	3.28			10780								1720		
18	136.41	207.75	47	28	16.49			11980					284	3.84		10480		
19	76.97	175.43	25	20	5.83		1560									9440		
20	45.18	119.35	43	34	7.31			9120					22	0.2		2660		
21	66.04	143.73	28	18	8.45				11320									
22	69.06	139.37	28	19	7.83			8400								1400		
25	119.96	206.5	51	39	14.96			10740					225	2.55		11680		
26	63.9	148.8	38	30	6.98		1960									5660		
27	48.81	130.77	26	16	2.33			8700					287	5.2		2000		
28	59.69	133.09	30	19	11.16													
29	61.56	128.39	20	12	5.94			9520			2390		637	7.44		1800		
FEB DIFF										2170						68370		
TOTALS	1585.58	3117.42	676	466	180.23	290	8060	128920	11320	3550	2390	392	2087	27.66		164790	0	0

FEB DIFF= amounts collected after February's report turned in

**Greene County Budget and Finance Committee  
Meeting-Minutes March 6th, 2024**

**Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman  
Tim Smithson – Commissioner  
Paul Burkey-Commissioner

Robin Quillen – Commissioner  
Brad Peters – Commissioner

**ALSO:**

Danny Lowery – Director of Finance  
Roger Woolsey- County Attorney  
Kevin Swatsell - Road Superintendent  
Jim Greene-Solid Waste

Erin Elmore – HR Director  
Gary Rector- Highway Dept.  
David Beverly – Chief Deputy

**OTHERS:**

Jennifer Castillo Gervasi- Greeneville Radio  
Kayla Crawford -Greene County Schools Budget Director  
Leanne Spradlin- Operations Manager for Strong Futures  
Tammy Albright- CEO of Ballad Health Behavioral Health Services

Spencer Morrel- Greeneville Sun

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, March 6th, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the February 7th, 2024 meeting was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

Greene County Chancery Court Bland Justis requested that in the amount of \$19,375 from Assistant (103), be transferred into Accounts/bookkeepers (119) to cover shortages due to two employees being paid out of line. Motion to approve the budget request was made by Commissioner Burkey and seconded by Commissioner Peters. All were in favor.

**RESOLUTIONS:**

- A. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2023-2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution to amend the Greene County Schools General Purpose Fund budget for Capital Outlay projects for the fiscal year 2023-2024. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Peters. Motion carried.
- C. A Resolution to appropriate up to \$3,310 for a multi-source analysis tool (MSAT) from the Drug Task Force ESHARE Restricted Fund for the fiscal year ending June 30, 2024. 2024. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.

**Greene County Budget and Finance Committee  
Meeting-Minutes March 6th, 2024  
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

- D. A Resolution of the Greene County Legislative Body appropriating \$5,825 in collections from the office of the State Chief Medical Examiner for reports of investigation for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
  
- E. A resolution to appropriate \$2,000 to purchase equipment for the K-9 Unit from the Sheriff's Restricted Fund for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
  
- F. A Resolution of the Greene County Legislative Body appropriating \$208 to the Jail Department for funds received from sale of recycled materials for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Smithson. Motion carried.
  
- G. A Resolution to appropriate the current year's Opioid settlement proceeds resulting from the 2021 Opioid Abatement Council Act. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
  
- H. A Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108, Solid Waste Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

**DISCUSSIONS:**

LeAnne Spradlin, the Operations Manager for Strong Futures and Vice President and CEO of Ballad Health Behavioral Health Services Tammy Albright Strong Future's is looking to relocate the program in view of the expiring contract in November. They might exit the fourth floor early; time frame is being discussed and must align residual part of that program to some property that they have acquired. Mayor has proposed the round of funding from the Opioid Abatement settlement for 2024 be appropriated to Strong Futures to assist them in their efforts to vacate the fourth floor and to continue their program in Greene County. Greene County is scheduled to receive around \$330,000. The Budget & Finance Committee voted to approve a resolution to appropriate the 2024 settlement proceeds from the Opioid Abatement Council to the Strong Futures program. The funds will allow them to assist in its efforts to combat drug addiction and to retain Strong Futures in Greene County.

**NEXT MEETING:**

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, April 3rd 6th, 8:30 AM Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

**AJOURNMENT:**

Motion to adjourn was made by Commissioner Burkey at 10:20 A.M. seconded by Commissioner Peters. Meeting adjourned.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary



**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
February 28, 2024  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director	Erin Elmore – HR	William Dabbs-Comm.
Brad Peters-Comm.	Kathy Crawford-Comm.	John Waddle -Comm.
Roger Woolsey- County Atty.	Wesley Holt-Sheriff	David McLain-School Director
Kevin Swatsell-Road Sup.		

**Also, Present:**

Kim Peterson-TSC	Leslie Jones- Clinic	Tammy Cutshall- Atty Assist.
Jennifer Smallwood -Trinity	Gary Rector	John McInturff – MM&B

**Call to Order:**

Commissioner Peters called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve the minutes from January 24, 2024. Motion was approved with no opposition.

**Reports:**

Leslie Jones gave the clinic reports for January 2024. There was a total of 261 patients seen (compared to 292 in January 2023), of those patients, 156 were provider visits and 105 were nurse visits. There were 26 biometric physicals. There were 6 no show provider visits and 7 no show nurse visits. There were 1003 prescriptions given out (compared to 719 in January of 2023). Commissioner Peters asked Leslie to put totals in a graph and she will do that going forward. To date, Leslie said there are 196 employees/spouses that have not completed their biometrics. Out of those 196 people, 104 are scheduled, which leaves 92 people not scheduled. Already scheduling for the first of April because March is fully booked for physicals. Leslie mentioned maybe Crystal could come in to help with biometric physicals. Everyone agreed that the employees/spouses have had all year to get their physicals completed. Roger suggested that a reminder be sent out on the next payroll checks for people to get their biometrics completed by April 30, 2024. A motion to approve the clinic reports was made by Sheriff Holt. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Danny Lowery emailed the financial reports for January, 2024 to the Insurance Committee the previous Friday and asked the Committee if they had any questions. Danny says everything is on the up swing and leveling off. Claims are leveling off and premium collection is improving and starting to recover in health insurance as well. Attorney Woolsey had a question about what is "transfer to other funds" on page 5 of financial report and Danny said that is where at the end of the year Roger's salary is offset for the work that he does. A motion to approve the financial reports was made by Commissioner Crawford. Motion was seconded by Commissioner Waddle. Reports were approved with no opposition.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
February 28, 2024  
Greene County Annex Greeneville, Tennessee**

**Discussion:**

**Other Business.**

**Follow-up w/ Chris @ Trinity - Mounjaro.**

Leslie reached out to Corley's about the coupon and they were going to discuss but have not got back to Leslie yet. Chris was not present but Jennifer Smallwood was and she said Chris is still working on getting information for us and he needs to follow up on eligibility criteria because our clinic is more strict than what the manufacturer requires. Leslie said that Kara told her that she is not starting any new patients on Mounjaro right now because they are having terrible supply issues. Chris is out of town but as soon as he's back Jennifer will get with him to get us some answers so we don't have to wait until the next meeting.

**Boys and Girls Club using BOE buses for summer field trips.**

David McLain stated a few years ago the insurance committee approved to allow someone to ride the BOE buses only if: 1. A community qualifies for a state tournament; and 2. Talent search and upward bound with Tusculum University. MOU with Tusculum. Scott Bullington with the Boys and Girls Club reached out to David about utilizing the BOE buses during the summer. David sees that as being similar to Tusculum using the buses and would copy the MOU to reflect Boys and Girls Club usage. They would pay us and actually hire the drivers to drive the buses. He says 50% of the kids in the summertime at the Boys and Girls Club are Greene County school kids. This would be just for summer field trips. Roger asked David if he asked Scott if he had a liability insurance policy. Scott told David he did have liability insurance but David is to check to see if he received a copy of that policy. John McInturff stated it would need hired coverage and add hired physical damage coverage @ \$130,000.00 with 1 million in liability. David asked Roger to reach out to Scott Bullington about what all he needs. Any decision will be postponed to next month so that Roger can have time to touch base with Scott Bullington.

**D.O.T. training.**

Leslie, Allison and Kelly have completed their D.O.T. training to be able to do D.O.T. drug screens at the clinic. They are still waiting on the account to be set up and there are a few changes that need to be made to the bathroom to be in compliance, such as manual flush on toilet, etc., but hopefully within the next couple of months they will start doing the D.O.T. physicals. In talking with the trainer about the random and post-accident drug screens, Leslie told him they did not do those because it was a conflict of interest because both the clinic staff and the patient were employees of Greene County, however, the trainer said it would not be a conflict of interest as long as the clinic staff and the patient were not related. Leslie inquired about the clinic to start doing the random and post-accident drug screens at the clinic instead of going through the other source. Erin says right now the county pays \$45 per random and post-accident drug screen and the clinic can get drug screens done for \$20. Attorney Woolsey asked how many random and post-accident drug screens we do in a year. Erin stated that she does 36 random drug screens a quarter and approximately 40 post-accident drug screens a year. Roger stated that this was discussed back

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
February 28, 2024  
Greene County Annex Greeneville, Tennessee**

when the clinic was first established but the consensus with the committee was that they didn't want the employees to think adversely of the clinic since they would go there for treatment and also for drug screening. Erin stated it makes her nervous but at the same time she sees the benefits of conducting them at the clinic because time is not wasted at another facility and the price. Leslie stated with the D.O.T. random and post-accident drug screens it requires a breathalyzer test and a urinalysis test which would require additional training for the clinic staff on the breathalyzer machine and would require the purchase of a breathalyzer machine. Attorney Woolsey asked the department heads present if they thought it would cause the employees to think adversely of the clinic if they had to do their drug screens at the clinic. They did not see it as a problem. Someone asked about the drug screen being observed. Leslie stated D.O.T. trainer said if it's a federal drug screen and it's observed, it has to be the same sex as the employee. Leslie stated they don't have any male employees in the clinic and the trainer said they don't have to be certified but just had to be the same sex. Leslie stated there still has to be a few changes made to the bathroom to proceed, such as the manual flush for the toilet, the soap dispenser changed to where it can be removed from the bathroom and a place where they can lock up their personal items while being tested. A motion to approve the clinic staff to start conducting random and post-accident drug screens at the clinic was made by Attorney Roger Woolsey. Motion was seconded by Sheriff Holt. Motion was approved with no opposition. Additionally, if it's a post-accident drug screen with an injury they would still have to be sent to another facility due to workers comp criteria.

**Kinser Park.**

Attorney Woolsey said he went back to the prior minutes and this committee made the decision to continue carrying insurance on the buildings/property at Kinser Park and Anthony Carter will pay 12% of gross revenue to the county and Anthony will provide liability insurance. Anthony brought a copy of the liability policy to Roger and he will forward that policy to John McInturff. In the future, the county insures all the buildings and Anthony is responsible for liability insurance and any workers comp.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Commissioner Crawford.

**Additional Discussion after closed session.**

Committee requested that County Attorney, Roger Woolsey, send a letter to Cory Shipley, the attorney who represented one of Greene County's employees who suffered an on the job injury. According to Mr. Woolsey, Mr. Shipley did not do any work on the employee's case, yet he charged the employee 20% of his settlement, an approximate amount of \$11,000.00. The committee would like to let Mr. Shipley know they are aware of the situation and would like for him to refund a large portion, if not all, of his fee. Mr. Woolsey also advised that the state statute says attorney fees can be up to 20%, but that it depends on the amount of work done on the case.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
February 28, 2024  
Greene County Annex Greeneville, Tennessee**

**Claims:**

Motion was made by Commissioner Dabbs and was seconded by Attorney Woolsey to deny TSC-0002047. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to deny TSC-0002101. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Erin Elmore to deny TSC-0002067. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve TSC-0002100. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Attorney Woolsey to approve TSC-0002026. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to approve TSC-0002031. There was no opposition.

**Reminder: The March Insurance Committee Meeting was changed to March 20<sup>th</sup> @ 8:30 a.m.**

Motion to adjourn was made by Sheriff Holt and seconded by Danny Lowery. There was no opposition.

Respectfully Submitted,  
Beth McNeese

Greene County Commission Education Committee

4 March 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular December meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker, and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from the 5 February meeting. Mr. Bowers made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented a draft resolution to amend the 2023-2024 School budget to reflect an increase in revenue from the Tennessee Safe Schools grant which is used primarily to fund mental health counselors through Frontier Health. This resolution also covered several Intra-budget funding adjustments to cover some line shortages. Mr. Bowers moved to recommend that the County Commission approve this resolution. Ms. Kiker seconded. The motion passed unanimously.

Mr. McLain also presented a draft resolution to amend the 2023-2024 School budget to transfer funds from the Unassigned Fund Balance to the Capital Outlay Building Improvements line to fund \$1,378,500.00 in various projects across the system based on inputs from School principals. Mr. Bowers moved to recommend that the County Commission approve this resolution. Ms. Crawford seconded. The motion passed unanimously.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, April 1, 2024.



Respectfully submitted,

Paul Burkey

Secretary

# Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, November 9, 2023

3 pm. Greene County Annex

## Minutes

### Attendees Present:

**Board Voting Members:** Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; County Commissioner Robin Quillen; Greeneville Mayor Cal Doty; City Alderman Ginny Kidwell; Greene County Health Department Representative Jamie Hensley; Ballad Greeneville Community Hospital Administrator Eric Carroll; Medical Director Dr. John Kitsteiner; City Council Member Ginny Kidwell

**Board Non-Voting Members:** EMS Director Calvin Hawkins; EMS Field Representative Kaitlyn Payne

**Other Attendees:** EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey; Greeneville Fire Chief Alan Shipley; Ballad Physician Dr. Daniel Lewis

**Board Voting Members Absent:** Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

**Board Non-Voting Members Absent:** EMA Director Heather Sipes; EMS Field Representative Jeff Johnson

Chairman Crawford called the meeting to order.

A motion to approve the minutes from August 10, 2023 was made by Commissioner Quillen and seconded by Council Member Kidwell and were approved unanimously.

New business was discussed.

### I. Standard Operating Guidelines

Assistant Director Manis stated that the SOG's had not been updated since 2021. He had sent the revised SOG's out via email prior to this board meeting so that they could be review by each board member. He noted that the vent class has not happened in a couple of years, but that an in-house vent class should be happening very soon. Commissioner Quillen made a motion to accept the Standard Operating Guidelines as updated. Seconded by Hospital Administrator Carroll. The motion passed unanimously.

## II. Medical Director Appointment

Director Hawkins noted that in reviewing SOGs it was noted that the Board needed to vote on the medical director position again as this is supposed to be reviewed every couple of years. Commissioner Quillen made a motion for Dr. Kitsteiner to remain the Medical Director for Greene County Greeneville EMS. Mayor Doty seconded the motion. The motion passed unanimously.

## III. Current Equipment/Fleet

Assistant Director Manis discussed that EMS currently has thirteen licensed ambulances. He noted that nine of those thirteen ambulances have over 100,000 miles. He stated that each ambulance accumulates approximately 6200 miles per month. He noted that the new EMS budget for 2023-2024 does not include the purchase of two new ambulances as the proposed replacement schedule suggested and that in previous years, ambulances have been purchased through capital projects. He noted that the EMS board will need to recommend purchasing two new ambulances with powerload stretchers to the county commission. He noted that he had received a quote recently of \$302,511 for each ambulance with a powerload system. Commissioner Quillen made a motion to recommend the purchase of two new ambulances with powerload systems to the county commission. Dr. Kitsteiner seconded the motion. The motion passed unanimously.

## IV. Current Staffing

Director Hawkins noted that last January, there were three open employee positions dropped in order to give current field employees raises at that time. Director Hawkins told the board that he would like to reinstate these positions since current staffing is high. He stated that adding those positions back in would put another 24-hr. ambulance on shift each day. Commissioner Quillen made a motion to reinstate those three field positions. Seconded by Dr. Kitsteiner. The motion passed unanimously.

## V. Incentive Pay -Long Distance/Vent Transports

Director Hawkins noted that when the new budget passed with the pay increases for the field staff that the incentive pay was removed at that time. He stated that the incentive pay was put in place to compensate those that

are willing to come in on their days off to take those long-distance trips to places like Vanderbilt and to compensate those medics that are also certified as a Vent medic. Commissioner Quillen made a motion to reinstate the previous incentive pay for long-distant trips and vent transfers only. The motion was seconded by Mayor Doty. The motion passed unanimously.

#### VI. Hospital ER Wait Times

There was much discussion in regards to the wait time situation between the hospital staff and the board in regards to how the hospital could improve the ambulance wait time when transporting a patient to the Emergency room for further treatment. Wait times have been up to two hours historically. Assistant Director Manis stated that he frequently emails a spreadsheet in regards to the long wait times to hospital administration. Typically, wait time increases have been contributed to when hospital ER census is high. It was suggested to have a monthly zoom meeting between the Hospital Administration and EMS Administration to work on trying to improve ambulance wait times at the ER.

#### VII. Medical Records Fee

Office Manager Bowers stated she had discussed with County Attorney Woolsey about possibly installing a fee for medical records. Currently, there is no fee for medical records. County Attorney Woolsey recommended a medical records fee of \$25. Mayor Doty made a motion to charge \$25.00 fee for Medical Records effective immediately (11-9-23). The motion was seconded by Council Member Kidwell. The motion passed unanimously.

#### VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, February 8, 2024 at 3:00 pm at the Greene County Annex.

Mayor Doty made a motion to adjourn the meeting. Seconded by Council Member Kidwell.

JB.



## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, January 9, 2024, at 1:00 p.m.

### Members Present/Absent

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
~~Edwin Remine~~  
~~Stevi Misener~~  
Phillip Ottinger  
Jason Cobble  
~~Becky Rideout~~

### Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney  
Kevin Swatsell, Road Superintendent  
Tim Tweed, Building Official  
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the December 12, 2023 meeting. A motion was made by Phillip Ottinger, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

**Potential changes to Zoning Resolution.** Stephanie Hopson and Brian Bradley spoke to the Planning Commission about uses permitted in the A-1 General Agriculture District, specifically RV parks and campgrounds. Information was presented detailing questions about the Presidential View RV Resort, to be located adjacent to Woolsey College Road. Specifically, the inadequacy of the landscaped buffer required by the Zoning Resolution. Portions of the *Greene County Land Use and Transportation Policy Plan 2009-2029* were also discussed, and the inadequacy of Woolsey College Road for the traffic such a development would draw.

**Replat of Lots 39 and 40 East Ridges Subdivision.** The Planning Commission reviewed and considered approving the Replat of Lots 39 and 40 East Ridges Subdivision for one lot totaling 2.74 acres, located adjacent to East Ridges Drive in the 15<sup>th</sup> civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable regulations. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat, subject to the addition of signatures, as it met all other applicable regulations. The motion carried unanimously.

**Division of Kolarsky Property.** The Planning Commission reviewed and considered approving the Division of Kolarsky Property, for three lots totaling 6.00 acres, located adjacent to Horton Highway in the 17<sup>th</sup> civil district. Staff recommended approval as the plat met all applicable

regulations. A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat as it met all applicable regulations. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Division of a Portion of the Leslie Jimenez Living Trust Property, for one lot totaling 2.00 acres, located adjacent to Colyer Road in the 22<sup>nd</sup> civil district.
- Replat of Lot 14 of The Pointe Subdivision, for two lots totaling 1.15 acres, located adjacent to River Pointe Drive in the 9<sup>th</sup> civil district.
- Division of the Cameron Walton Property, for two lots totaling 1.87 acres, located at the intersection of Mount Carmel Road and West Wells Hills Lane in the 7<sup>th</sup> civil district.
- Replat of Lot 12 of the Jack H. Seay Estate for Russell and Kathryn Crook, for two lots totaling 4.38 acres, located adjacent to Oregon Trail in the 25<sup>th</sup> civil district.
- Division of a Portion of the Dorothy Blake Property, for one lot totaling 1.50 acres, located adjacent to Reece Road in the 1<sup>st</sup> civil district.
- Replat of Lots 1 & 2 of Gentry Property, for one lot totaling 1.45 acres, located adjacent to Jennings Creek Lane in the 22<sup>nd</sup> civil district.
- David B. Staats and Joetta J. Staats, for one lot totaling 1.547 acres, located adjacent to Poplar Springs Road in the 3<sup>rd</sup> civil district.
- Division of Lot 5 of the Old Lane Property (Property Survey for Campbell & Gaylor-Layton), for two lots totaling 0.765 acres, located adjacent to Old Stage Road in the 15<sup>th</sup> civil district.
- Tarlton 1.47 AC. Property Partition, for one lot totaling 1.47 acres, located at the intersection of Houston Valley Road and Tarlton Circle in the 18<sup>th</sup> civil district.

A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the report. The motion carried unanimously.

### **Other Business**

**Dennis Johnson and Porcia Cantrell Property Division.** The Planning Commission reviewed and considered approving the Dennis Johnson and Porcia Cantrell Property Division, for two lots totaling 5.73 acres, located adjacent to Redwood Lane in the 23<sup>rd</sup> civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable regulations. A motion was made by Gary Rector, seconded by Gwen Lilley, to approve the plat, subject to the addition of signatures, as it met all other applicable regulations. The motion carried unanimously.

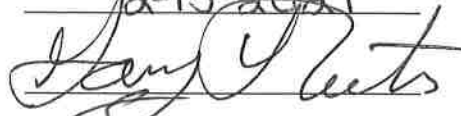

Update on solar regulations work session. Amy Tweed reported the works session went well, minutes were sent to attendees, and would be further disseminated after their review by attendees.

There being no further business, a motion was made by Gary Rector, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 1:35 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

12-13-2024  
  


## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, February 13, 2024, at 1:00 p.m.

### Members Present/Absent

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
~~Stevi Misener~~  
Phillip Ottinger  
Jason Cobble  
Becky Rideout

### Staff Representatives Present/Absent

Kevin Morrison, County Mayor  
Roger Woolsey, County Attorney  
Amy Tweed, Planning Coordinator  
Tim Tweed, Building Official  
Kevin Swatsell, Road Superintendent  
Lyn Ashburn, Planning Department

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the January 9, 2024 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes. The motion carried unanimously.

**Solar energy systems resolution.** The Planning Commission reviewed and considered recommending a change to the *Greene County Zoning Resolution* concerning solar energy systems. Staff stated the proposal being presented was created as a result of a Planning Commission work session held in January, 2024. To summarize: building mounted and ground mounted solar arrays would be permitted for all uses in all zones, provided they were designed to only provide energy for the use on the same property. Utility scale solar developments, which were sized to generate electricity for sale off-site, would be permitted on brownfields that were zoned M-2, Heavy Impact Use District. The definition of “brownfield” was discussed, as was fencing, site plan requirements, and the appropriate setback between utility scale developments and residential property. Staff stated a list of brownfields in the County would need to be prepared and maintained by the Building Department. Bonnie Straub of 195 Mitchell Rd., Chuckey, asked about the procedure to rezone property to M-2 so that a utility solar farm could locate on a brownfield. Staff explained that, because any use permitted in the M-2 zone could locate on a site zoned for heavy impact uses, that there were standards that would need to be met. These included a review of the compatibility of all potential M-2 uses with surrounding land use (both existing and recommended), and adequacy of the transportation network. Ms. Staub asked about the possibility of creating an M-2 zone along Chuckey Pike (designated as a collector by Greene County, and a major collector by the State of Tennessee), in the vicinity of her property. Staff stated that, just because a road was designated as a collector, it did not mean it was an appropriate place for industrial development, and that the surrounding land use and the potential best use of the area was very important. Stacy Bolton of the Greeneville Energy

Authority discussed the needs for utility-sized solar developments and TVA requirements for such uses. Steve Fisher of 66 Kitty Hawk Drive, discussed the appropriate use of brownfields. Aimee Eucee stated her approval of revising the zoning regulations to address the changing needs of the community. After additional discussion among the Planning Commissioners, a motion was made by Gwen Lilley, seconded by Lyle Parton, to recommend approval of the resolution. The motion carried unanimously.

**Wind energy systems resolution.** The Planning Commission reviewed and considered recommending a change to the *Greene County Zoning Resolution* concerning wind energy systems. Staff stated that the electricity-generating structures were divided into “small” and “large” systems. Small systems were those that were accessory to the principal use on-site, and sized to generate electricity for personal, on-site use only. They would not be permitted in the R-1, Low Density Residential District, R-2, Medium Density Residential District, or platted and recorded residential subdivisions, regardless of zone. Large (commercial) systems, which would be utilized to convert wind to electricity for use off-site of the property where they are located, would be required to locate on brownfields zoned M-2, Heavy Impact Use District. The Planning Commission was informed that commercial facilities were required to meet the requirements of T.C.A. § 65-17-105, including a setback requirement of 3.5 times the maximum height of the windmills. After discussion, a motion was made by Gwen Lilley, seconded by Phillip Ottinger, to recommend approval of the resolution. The motion carried unanimously.

**Data centers/bitcoin mining facilities.** The Planning Commission reviewed and considered recommending a change to the *Greene County Zoning Resolution* concerning data centers/bitcoin mining facilities. Staff stated that these facilities would be permitted in the M-2, Heavy Impact Use District, provided a special exception for the use was first granted by the Board of Zoning Appeals. The Planning Commission discussed the impact of noise and vibration created by the facilities, and voiced concern over mitigating potential impacts. Staff stated that a noise impact assessment would have to be submitted with any request to construct a bitcoin mine or related use. This study would determine the ambient noise level of the surrounding area prior to construction, and, using modeling, would detail what improvements, such as berms and landscaping, that would be required to limit noise and vibration off-site. Bonnie Straub questioned if energy usage could be limited for such uses. Stacy Bolton and Mayor Kevin Morrison discussed how such limits could be put in place and TVA’s policies on capping energy usage. Steve Fisher asked about noise restrictions, and how the County could be positive that the limits weren’t being exceeded. It was discussed that the Building/Planning Department would obtain equipment that would enable them to measure noise levels, and, if the standards were being violated, require the offending company to have a study performed by a sound professional to verify the findings. The Planning Commission discussed different ways of ensuring compliance, and directed that the following section be added to the resolution prior to submission to the County Commission:

4. If the County finds probable cause that the use is operating in violation of these regulations, the property owner or their

representative shall hire a third-party acoustic engineer to determine compliance with the regulations. The information shall be provided to the Enforcement Officer for review and determination of action, if any, to be taken.

After discussion, a motion was made by Gwen Lilley, seconded by Lyle Parton, to recommend approval of the resolution as revised. The motion carried unanimously.

**Site plan regulations.** The Planning Commission reviewed and considered recommending a change to the *Greene County Zoning Resolution* concerning site plan regulations. Staff stated the proposal would revise the existing regulations to make clear when site plans would be required, and created three levels of plans. The conceptual plan would be permitted to be submitted with a rezoning request, with the understanding that, if approved, a standard site plan would need to be prepared. A standard site plan would be required in most instances of development. A modified site plan could be submitted for an existing structure, at the discretion of the Enforcing Officer. The Planning Commission had several questions about the proposal, and directed that two points needed to be clarified as follows:

- Add a definition of site plan as “a graphic representation of how a site is proposed to be developed which includes information on existing and proposed site layout, landscaping, construction, paving, utilities, drainage, soil erosion control, topography, and the like. The particular information required to be shown depends upon the existing condition/use of the site, the proposed use, and the potential impact to off-site roads and properties”.
- Add the following under Section 512. Site Plan Requirements. “Site plans are required for all non-single-family residential development, though, at the discretion of the Enforcement Officer, specific requirements may be waived.”

A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to recommend approval of the resolution as revised. The motion carried unanimously.

**James Harmon Property subdivision.** The Planning Commission reviewed and considered approving the James Harmon Property subdivision for five lots totaling 2.98 acres, located adjacent to Mud Hollow Lane in the 12<sup>th</sup> civil district. James Massey of 265 Mud Hollow Road stated that he already had problems with water coming onto his property from the road, and any development on the Harmon property would worsen his situation. Greene County Road Commissioner Kevin Swatsell stated that Mr. Massey did have a serious situation, but that his property lay in the bottom of a drainage area. A tile under Mud Hollow Road was located near his property, but it was just allowing water from the upper side of the road to reach the lower side of the road, and followed the natural drainage path. Discussion ensued about how to mitigate the drainage issue on Mr. Massey’s property, if the Planning Commission regulations prohibited approval of a plat in such a situation, and the appropriate action to be taken. Staff recommended approval of the plat, subject to the addition of signatures, as it met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen

Lilley, to approve the plat, subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried, with Edwin Remine voting “No”.

**Combination plat of the Bethany Howland Property subdivision.** The Planning Commission reviewed and considered approving the combination plat of the Bethany Howland property subdivision for one lot totaling 0.94 acre, located adjacent to Wilkerson Road in the 23<sup>rd</sup> civil district. Staff recommended granting approval, as the Certificate of Completion had been signed for the existing septic system, and the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat, as it met all requirements. The motion carried unanimously.

**Chris E. Thompson subdivision.** The Planning Commission reviewed and considered approving the Chris E. Thompson subdivision for seven lots totaling 5.01 acres, located adjacent to Flatwoods Road and Ottway Road in the 11<sup>th</sup> civil district. Staff recommended approval of the plat, subject to the addition of signatures, as it met all other applicable requirements. A motion was made by Lyle Parton, seconded by Becky Rideout, to approve the plat, subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

**Vickie Williams subdivision.** The Planning Commission reviewed and considered approving the Vickie Williams subdivision for one lot totaling 0.77 acre, located adjacent to Chuckey Highway in the 14<sup>th</sup> civil district. Staff recommended granting approval, as the Certificate of Completion had been signed for the existing septic system, and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat, as it met all requirements. The motion carried unanimously.

**Samuel Britton Property Phase 1 subdivision.** The Planning Commission reviewed and considered approving the Samuel Britton Property Phase 1 subdivision for 17 lots totaling 35.00 acres, located adjacent to John Graham Road and Ottway Road in the 11<sup>th</sup> civil district. Staff recommended approval of the plat, subject to the addition of signatures, as it met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat, subject to the addition of signatures. The motion carried unanimously.

**Replat of Lots 3 and 4 of the Twin Creek Estate subdivision.** The Planning Commission reviewed and considered approving the Replat of Lots 3 and 4 of the Twin Creek Estate subdivision for 1 lot totaling 0.98 acre, located adjacent to Falcon Circle in the 14<sup>th</sup> civil district. Staff recommended granting approval, as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat, as it met all requirements. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Division of a portion of the Charles Fellers property, for one lot totaling 0.69 acre, located adjacent to Fellers Cove Road in the 23<sup>rd</sup> civil district.
- Survey of a portion of the Paul Michael Lamb property, for one lot totaling 1.80 acres, located adjacent to Oregon Trail in the 9<sup>th</sup> civil district.
- Division of the Cornelis property, for one lot totaling 0.90 acre, located adjacent to Earl Baxter Road in the 17<sup>th</sup> civil district.
- Replat of the Earnest Knight Farm Lot 7R, for Floyd Harwell, for one lot totaling 1.11 acres, located adjacent to Kingsport Highway in the 20<sup>th</sup> civil district.
- Combination plat of lots 4R and 5 of the Mark Morris subdivision, for one lot totaling 3.17 acres, located adjacent to Ottway Road in the 11<sup>th</sup> civil district.
- Christopher Bailey Property Section III, for one lot totaling 2.94 acres, located adjacent to North Massengill Road in the 25<sup>th</sup> civil district.

A motion was made by Gary Rector, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

**Other Business.**

**Roadway debris removal at 100 Sunnyview Road.** Tim Tweed explained the property owner who requested that the item be placed on the agenda was not at the meeting to speak on the issue. Mr. Tweed stated that issue had been resolved, as the responsible property owner had cleaned up the debris. A motion was made by Gary Rector, seconded by Edwin Remine, to take no action on the issue, as it had been resolved.


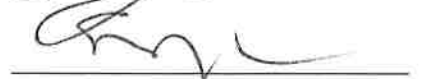
There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 3:05 pm.

Approved as written:

Secretary:

Chairman/Vice Chairman:

3-12-24



## Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, February 27, 2024.

### Members Present/Members Absent

Kathy Crawford, Chairman

Beth Douthat, Vice-Chairman

Holly Brooks, Secretary

~~Jason A. Smith, Member~~

Robert Wilhoit, Member

Bill Dabbs, Associate Member

~~David Crum, Associate Member~~

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner

Amy Tweed, Planning Coordinator

~~Deborah Collins, Building Dept.~~

~~Kevin Morrison, County Mayor~~

Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the January 30, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Robert Lollar, Tarren Melton and Building Commissioner Tim Tweed.

**1125 Bolton Road.** Tim Tweed explained that his review of the zoning map for 1125 Bolton Road showed that, while the majority of the property is zoned B-2, General Business District, a portion is zoned A-1, General Agriculture District. The property owner (Robert Lollar) disagreed, and requested that the Board provide their interpretation of the map. Information was provided that the zoning maps, which were adopted in 1984, were actually drawn on base maps that were completed in 1967. Some of the information shown on the maps actually predated 1967, and artificial boundaries, such as property lines and city limit lines, were not located as precisely as roads and fences were. This made it difficult for the cartographers to accurately display simulated lines, such as property lines, and created more than one situation where it could be reasonably concluded that the zoning boundary was drawn incorrectly. As in this case, it made no sense that a strip of the lot was left zoned A-1 when use of the site for commercial purposes predated zoning. After discussion, a motion was made by Beth Douthat, seconded by Bill Dabbs, to find that that the entirety of the lot should be shown as being zoned B-2, General Business District. The justification for the determination was:

1. The property was developed for a commercial use prior to the adoption of zoning in 1984, and it was reasonable to conclude that the County Commission intended for the use to continue. They did this by zoning the site B-2 from the beginning, when zoning became effective, instead of zoning it A-1, which would have restricted commercial use of the property.
2. The quality of the base maps were poor (given their age and the difficulty associated with accurately locating artificial boundaries), and there was more than one example of a parcel being split by a zoning boundary.

The motion carried unanimously.

**St. James Lutheran Church.** Tim Tweed explained that St. James Lutheran Church wanted to subdivide their cemetery from the church building, an action that had become fairly common as churches sought to better delineate the difference between church property and church-related associations. In this instance, graves were located within the 50' setback, so meeting the requirement would bisect the cemetery, placing a lot line between/on graves, and place graves on the church building portion of the property. The actual requests would decrease the rear yard setback requirement from fifty feet to 49.8 feet, and the right side yard setback variance from twenty feet to 8.7 feet. The Board was informed that, if the variances were not granted, the property could not be subdivided. Also, that granting the variance actually wouldn't change anything, as the church and graves were existing. After discussion a motion was made by Robert Wilhoit, seconded by Bill Dabbs, to grant the variance requests, as

1. The location of the cemetery so close to the existing building created an extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the church; i.e., it was not logical or reasonably feasible to subdivide the property without the variances; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood, i.e., the situation only applied to churches with accompanying cemeteries.

The motion carried unanimously.

**95 Barren Road.** Tim Tweed explained that the property owner started construction of the garage, believing he knew the front yard setback requirement and the location of his property line. Since he did not obtain a building permit, which was contrary to the regulations, staff from the Building Department did not have the opportunity to mark or verify the setback. The structure was built 44 feet from road centerline, instead of the required 55 feet, so the property owner was requesting a variance of eleven feet. Information was provided that, while most of the houses in the area appeared to meet the setback requirements, an older structure located at 815 Barren Valley Road was set back approximately 20 feet from the road. After discussion, a motion was made by Bill Dabbs, seconded by Beth Douthat, to grant the variance, as the unpermitted structure was already construction, and having to move it would create a hardship for the property owner. The motion carried unanimously.

**Alternate Secretary.** The Board discussed the need for an alternate secretary, in the event the secretary was not available. A motion was made by Bill Dabbs, seconded by Beth Douthat, to appoint Robert Wilhoit as the alternate secretary. The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Beth Douthat, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:00 a.m.

Approved as written (date) 3-26-2024

Secretary \_\_\_\_\_

Chairman/Vice Chairman Kathy Crawford

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE APRIL 15, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JAMIE SCOTT BERRYHILL	4210 N MOHAWK RD MOHAWK TN 378104832	423-470-8655	4210 N MOHAWK RD MOHAWK TN 378104832	--	--
2. BRENDA CHRISTINE BISHOP	165 ECHO DR GREENEVILLE TN 377437514	423-341-0030	412 SCOTT FARM RD AFTON TN 376165359	423-638-1099	
3. MARY DIXON CUTSHAW	31 NEWCASTLE DR GREENEVILLE TN 377454498	423-620-9955	195 TUSCULUM BYP GREENEVILLE TN 377453958	423-639-2305	JOEL BURNS
4. LESTER CARL FORD	184 TAMARA LN GREENEVILLE TN 377438952	423-470-2032	400 S MCKEE ST GREENEVILLE TN 377435734	--	
5. JENNIFER GASS	107 GASS DR GREENEVILLE TN 377454291	423-552-6004	107 GASS DR GREENEVILLE TN 377454291	--	
6. SUSAN S MCABEE	335 CM JONES RD GREENEVILLE TN 377454503	423-620-2185	106 N MAIN EXT GREENEVILLE TN 377453600	423-289-0787	\$10,000
7. DEREK LEE MIKKOLA	555 EAST MAIN STREET #101 GREENEVILLE TN 377453609	423-250-3168	555 E MAIN ST STE 101 KINGSPORT TN 376604850	--	
8. TONY B OTTINGER	130 JIM FOX RD GREENEVILLE TN 377434105	423-620-1644	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2201	
9. BRANDY PARTIN	1016 SUN VALLEY VLG GREENEVILLE TN 377456544	423-972-8941	107 GASS DR GREENEVILLE TN 377454291	423-609-7206	
10. CHARLES RICHARD PARVIN	121 EARLINGTON DR GREENEVILLE TN 377438503	423-972-5692	208 BOHANNON AVE GREENEVILLE TN 377453415	423-638-4101	
11. CONSUELO POLICASTRO	5850 GREYSTONE RD GREENEVILLE TN 37743	423-329-7337	5850 GREYSTONE RD GREENEVILLE TN 37743	--	
12. EMILY PEARL ROBERTSON	140 SWEET PEA TRL GREENEVILLE TN 377452032	864-360-2997	1234 TUSCULUM BLVD GREENEVILLE TN 377454138	--	
13. AMANDA SAVAGE	5215 HORTON HWY GREENEVILLE TN 377457810	423-552-4158	100 S MAIN ST GREENEVILLE TN 377434922	423-639-5183	
14. VIRGINIA B THORNTON	975 CHURCH HILL RD GREENEVILLE TN 377431868	423-616-2350	233 W DEPOT ST GREENEVILLE TN 377434909	423-638-0498	



*Dei Bryant*  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

4/13/24

DATE

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
 APPROPRIATING A TOTAL OF \$2,280 TO VARIOUS SHERIFF'S DEPARTMENTS  
 FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR  
 ENDING JUNE 30, 2024**

**WHEREAS**, the Greene County Sheriff's Special Patrols Department (Department) received two thousand two hundred fifty dollars (\$2,250) in proceeds from seizures and sale of recycled materials, and;

**WHEREAS**, the Greene County SRO Department received thirty dollars (\$30) from fines, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 15<sup>th</sup> day of April, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

42990	Other Fines, Forfeitures, and Penalties	\$	1,000
44145	Sale of Recycled Materials	\$	1,250
44180	Expenditure Credits		30
<b>Total Increase in Revenues</b>		<b>\$</b>	<b><u>2,280</u></b>

**INCREASE IN APPROPRIATIONS**

<b>54120 SPECIAL PATROLS</b>			
718	Motor Vehicles	\$	2,250
<b>Total Increase in Special Patrols Appropriations</b>		<b>\$</b>	<b><u>2,250</u></b>

<b>54900 OTHER PUBLIC SAFETY</b>			
319	Confidential Drug Enforcement Payments	\$	30
<b>Total Increase in Other Public Safety Appropriations</b>		<b>\$</b>	<b><u>30</u></b>

<b>Total Increase in Appropriations</b>		<b>\$</b>	<b><u>2,280</u></b>
---	--	-----------	---------------------

\_\_\_\_\_  
 County Mayor

Budget and Finance Committee  
 \_\_\_\_\_  
 Sponsor

\_\_\_\_\_  
 County Clerk

*Roger E. Wood*  
 \_\_\_\_\_  
 County Attorney

**A**

**RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A  
REVISED AGREEMENT ON BEHALF OF GREENE COUNTY WITH  
THE TOWN OF GREENEVILLE TO OPERATE THE  
GREENEVILLE/GREENE COUNTY SOLID WASTE TRANSFER  
STATION AND ACTIVE AND INACTIVE LANDFILLS AS A JOINT  
VENTURE**

This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Joint Venture Agreement regarding the Greenville/Greene County Solid Waste Transfer Station and Active and Inactive Landfills

**WHEREAS**, Greene County (hereinafter referred to as "County") and the Town of Greenville (hereinafter referred to as the "Town") through their respective Mayors previously had negotiated and entered into a Joint Venture Agreement to operate the Greenville/Greene County Solid Waste Transfer Station and active and inactive landfills owned by the County and Town; and

**WHEREAS**, it appears that the continued joint operation of the transfer station and the active demolition landfill is in the best interest of the citizens of the County and Town and the continued maintenance and monitoring of the inactive landfills is also in the best interests of the citizens but also required by law; and

**WHEREAS**, the County and Town have had discussions to continue the operations of the Transfer Station, the Demolition Landfill, and the inactive landfill as per the negotiated agreement attached, and

**WHEREAS**, after reviewing said proposed Joint Venture Agreement, the Greene County Legislative Body has determined that it is in the best interest of the citizens and residents of the County to enter into the Joint Venture Agreement with the Town of Greenville to operate the Greenville-Greene County Solid Waste Transfer Station and active and inactive landfills.

**B.**

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of April, 2024, a quorum being present and a majority voting in the affirmative that the County Mayor on behalf of Greene County is authorized to enter into the Joint Venture Agreement (attached as Exhibit A) with the Town of Greeneville pertaining to the operation and management of the Greeneville-Greene County Solid Waste Transfer Station and active and inactive landfills.

**BE IT FURTHER RESOLVED** that the County Mayor is authorized to make such decisions and execute such documents as is necessary to carry his responsibilities as specified in said agreement.

Budget and Finance  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**JOINT VENTURE AGREEMENT  
PERTAINING TO THE  
GREENEVILLE/GREENE SOLID WASTE  
TRANSFER STATION,  
ACTIVE CLASS III DEMOLITION  
LANDFILL, AND INACTIVE CLASS I AND  
CLASS IV LANDFILLS**

This agreement is made by and between Greene County, Tennessee and the Town of Greeneville, Tennessee pursuant to the Interlocal Cooperation Act to govern their joint venture commonly known as "**The Greeneville - Greene County Solid Waste Transfer Station and Demolition Landfill**". As used herein, "the County" shall refer to Greene County, Tennessee; "the Town" shall refer to the Town of Greeneville, Tennessee; the **Transfer Station** refers to the Greeneville-Greene County Transfer Station located at 1555 Old Stage Road, Greeneville, TN, (the facility and operation utilized to collect and transport municipal solid waste); the **Demolition Landfill** shall refer to the Class III Landfill located at the same address; and the **inactive landfills** refer to the inactive/closed Class I and Class IV Landfills owned by the County and Town. The terms of this agreement are as follows:

- 1. Duration/Term.** Subject to early termination under Section 3, this agreement shall be for a one-year term commencing on July 1, 2024, and continuing until June 30, 2025, and shall automatically renew for four additional terms of one year each under the same terms and conditions unless written notice is provided to the other party of the terminating party's intent to modify or terminate the agreement by April 30<sup>th</sup> immediately preceding the contractual term then in effect.
- 2. Organization.** The Transfer Station and Demolition Landfill shall be operated as separate ventures but shall each be owned jointly by the County and Town.
- 3. Purpose and Intent.** The purpose of the Joint Venture Agreement is to (1) provide for the operation of a Transfer Station by the County for the collection, transportation, and proper disposal of municipal solid waste from governmental entities and from the private sector,

**EXHIBIT**

A



(2) to provide for the operation of the present active Class III Landfill by the Town for the disposal of construction waste and other approved waste from governmental entities and from the private sector, (3) to operate and promote recycling centers and ventures, and (4) to provide for the necessary permitting, inspection, maintenance, and required remediation action by the Town for the jointly owned inactive Class I and Class IV Landfills, all for the benefit of the public and in particular for the benefit of the citizens and residents of the County and the Town.

It is the parties' intent that the fees charged the other under Sections 4 and 5 shall reasonably reflect their actual per ton cost (both capital cost and operating cost) of their respective operations.

**4. Operation of the Transfer Station.** The Transfer Station including the Transfer Station building shall be operated by the County and the County shall at its sole expense provide all personnel, equipment, fuel, and all other goods and services necessary to operate the Transfer Station.

The County shall maintain, in good condition and appearance, the jointly owned Transfer Station including the surrounding grounds, landscaping, and driveways and in addition shall provide routine maintenance on the building.

The County shall transport all Class I municipal waste collected by the County and in addition and at no charge to the municipalities located in Greene County, transport municipal residential waste collected by the municipalities and transported by the municipalities to the Transfer Station to the GFL Landfill except waste designated for recycling.

In consideration of the other provisions of this agreement, the County will accept Class I mixed solid waste collected and transported to the Transfer Station by the Town from its commercial/business customers for a fee of forty-three (\$43.00) dollars per ton payable by the Town to the County on a monthly basis; charges for waste from Town facilities shall be at the same per ton rate. Said fee shall be upwardly adjusted annually as of July 1<sup>st</sup> four percent (4%) rounded upward to the nearest dollar unless a different adjustment is agreed to by the parties. If the Town elects to haul the collected business/commercial mixed solid waste directly to the GFL Landfill, the Town agrees before it begins directly hauling to the GFL Landfill that it will provide

notice to the County by April 1<sup>st</sup> immediately preceding the renewal term in which it desires to begin directly hauling.

The County shall operate the Transfer Station throughout the term of this agreement in compliance with all applicable federal, state, and local laws, rules and regulations, and the terms and conditions of any permits, licenses and approvals issued for the operation of the Transfer Station.

**5. Operation of the Scale House, Demolition Landfill & Monitoring the Inactive Class I and Class IV jointly owned Landfills.** The Demolition Landfill including the inactive jointly owned Class I and Class III Landfills shall be operated and/or monitored by the Town and the Town shall at its sole expenses provide all personnel, equipment, fuel, and all other goods and services including fill dirt to cover the demolition waste to operate the Demolition Landfill and monitor, inspect (or have inspected), repair, mitigate, and manage leachate breakouts or other issues related to the inactive jointly owned Landfills.

The Town shall maintain, in good condition and appearance, the Demolition Landfill and the inactive jointly owned Class I and Class IV Landfills including mowing the grounds and maintaining the road from the Transfer Station to the Demolition Landfill.

In consideration of the other provisions of this agreement, the Town will accept demolition waste collected from the County convenience centers and demolition waste collected by the County from its commercial/business customers for a fee of seventeen dollars (\$17.00) dollars per ton for all demolition waste transported to the Demolition Landfill by the County; charges for waste from County projects shall be the same per ton rate. Said fee shall be upwardly adjusted annually as of July 1<sup>st</sup> four percent (4%) rounded upward to the nearest dollar unless a different adjustment is agreed to by the parties. The County will pay the Town for demolition waste hauled to the Demolition Landfill on a monthly basis. Wood waste or clean wood pallets brought to the Landfill by the County will be accepted for a fee of twenty dollars (\$20.00) per ton with a ten dollar (\$10.00) minimum charge.

The Town shall monitor the County and Town jointly owned inactive Class I and Class IV Landfills throughout the term of this agreement in compliance with all

applicable federal, state, and local laws, rules and regulations, and the terms and conditions of any permits, licenses and approvals issued for the operation of the Demolition Landfill and the inactive Class I and Class IV Landfills.

The Town shall staff and operate weigh station & scales. The job duties of the scale house attendant shall include but not be limited to inspection of loads entering the landfill and direction to which facility waste should be taken, operation of landfill scales and software, completion of end of day and end of month reports, completion of random inspections (as required by TDEC) and being the record keeper of all permits or SOPs pertaining to the Landfill. Additionally, the scale house operator shall forward to the Greene County Solid Waste Director and the Greeneville Public Works Director, respectively, copies of any inspection reports completed by TDEC or the Landfill's certified scale inspector,

The Town shall be responsible for the cost and procurement of any office supplies and additional computer equipment necessary to operate the scale house. The scale house attendant shall forward to the Greene County Solid Waste Director, the Greeneville Public Works Director, and the Town's Finance Department the end of day and end of month reports. The Town's Finance Department shall perform billing activities for the Transfer Station and Demolition Landfill.

**6. Newly Purchased Equipment.** Any trucks, trailers, or equipment purchased individually either by the County or Town to fulfill their respective responsibilities above stated shall remain the sole property of the governmental entity that purchased the same and the other party shall have no right or ownership interest in any trucks, trailers, or equipment purchased by the other party. The purchasing party may dispose of any such equipment and retain the net proceeds in keeping with its respective property disposal policies.

**7. Financing of Operations at the Transfer Station.** Except as provided otherwise in Sections 9 & 10, all costs and expenses to operate the Transfer Station shall be the sole responsibility of the County. The County shall employ, train, and compensate all persons working at the Transfer Station. Additionally, the County shall purchase and/or procure additional trucks, trailers, and equipment necessary to collect, pack, and transport the municipal solid waste delivered to the Transfer

Station to the GF Landfill at 5155 Enka Highway in Hamblen County, Tennessee. The County will procure and provide liability and workers compensation insurance for the overall operation and employees at the Transfer Station.

All revenues received by the County for operations at the Transfer Station in receiving and transporting mixed solid waste from the Town for its commercial/business customers or from other governmental entities or the private sector shall be the sole property of the County operating through the County Solid Waste Department.

**8. Financing of Operations at the Scale House, Demolition Landfill and Inactive Class I and Class IV Landfills.** Except as provided otherwise in Sections 9 & 10, all costs and expenses to operate the weigh station and scales, the Demolition Landfill and monitor and maintain the inactive jointly owned Class I and Class IV Landfills shall be the sole responsibility of the Town. Presently, the known responsibilities in maintaining the closed landfills include mowing, repairing leachate breakouts, maintaining on site methane blowers, maintaining off-site drinking well filters, correcting drainage issues, maintaining the settlement ponds, and maintaining two sewer pumps. Any maintenance activities that exceed the scope of the aforementioned activities and duties resulting from a rule change by the Tennessee Department of Environment & Conservation or that result from an off-site contamination attributed to any active or inactive portion of the Landfill shall be deemed "extraordinary expenses" and the cost of such repairs paid under the parameters described in Section 9. The Town shall employ, train, and compensate all persons working at the Demolition Landfill and inactive jointly owned Class I and Class IV Landfills, respectively. Additionally, the Town shall purchase and/or procure additional trucks, trailers, and other equipment necessary to operate the Demolition Landfill, maintain and operate equipment at the Landfill as necessary for the purpose of wood waste disposal, and monitor and manage the inactive Class I and Class IV Landfills. The Town will procure and provide liability and workers compensation insurance for the overall operation and employees at the Demolition Landfill.

All revenues received by the Town for operations at the Demolition Landfill in receiving and depositing of demolition waste from the County for its commercial/business customers or from other governmental entities or from the private sector shall be the sole property of the Town.

**9. Joint Venture Funds.** Presently there is approximately One Million, Six Hundred Thousand (\$1,600,000.00) Dollars in joint funds owned by the parties to cover the State's financial assurance requirements for the TDEC permits related to the jointly owned closed Class I and Class IV Landfills, extraordinary expenses related to the jointly owned closed Class I and Class IV Landfills and to cover capital expenses for improvements to the Transfer Station and the Landfill's real property. The Town and County agree that all jointly owned funds shall be placed in an interest-bearing account in the name of the Town and County with the County Mayor and the Town's City Manager as the signatories on the account. The parties further agree that the funds in this account shall be maintained at a level to meet the State's financial assurance requirements with any excess used only for capital improvements to the jointly owned Transfer Station and Landfill property or for extra-ordinary expenses related to the inactive jointly owned Class I and Class IV Landfills as outlined above in Section 8. Further, both the County Mayor's and the City Manager's signatures are required before any funds may be utilized from this account. The Town will procure all licenses, permits, and insurance to operate and maintain the Demolition Landfill and inactive jointly owned Class I and Class IV Landfills. In addition, the Town will maintain a "Landfill" fund within its general fund bank account for the purpose of receipting daily cash payments to the Landfill. At the end of the month, the Town will submit a check to Greene County for revenues received at the Transfer Station. Revenues received at the demolition landfill shall remain in the above referenced Landfill fund as required by applicable state law, regulations and rules.

The parties shall work cooperatively to account for these funds in compliance with the rules and regulations of the Comptroller's Office. The County Mayor and the City Manager are authorized to take such action as they deem necessary or advisable to achieve and maintain compliance.

**10. Permits, Monitoring Expenses, Maintenance Expenses, Insurance, and other miscellaneous expenses.** Utilities, insurance (other than insurance coverage identified as the responsibilities of the Town and County respectively in Sections 7 & 8 above) for the overall operations of the Transfer Station, Demolition Landfill and inactive closed Class I and Class IV Landfills, monitoring expenses, inspection and professional expenses, permitting fees & expenses and other miscellaneous expenses for the Transfer Station, Demolition Landfill, and the jointly owned inactive Class I and Class IV

Landfills shall be paid by the Town from revenues collected from the operation of the Demolition Landfill. However, the parties agree that the County will pay any expenses for utilities for the Transfer Station and Scale House exceeding Fifteen Thousand (\$15,000.00) Dollars. Further, if the expenses for obtaining permits, for inspections, for professional fees and for other expenses not anticipated related to the Transfer station, Demolition Landfill, and/or inactive Class I and Class IV Landfills exceed the same expenditures for the preceding fiscal year by more than 10%, the additional costs (that is, above 110%) shall be paid equally by the Town and County.

**11. Governance.** The Transfer Station shall be governed by the County Mayor and the County Commission, and the Demolition Landfill, scale house, and brush disposal shall be governed by the City Manager and the Town Board of Mayor and Aldermen, subject to the express terms and conditions of this agreement.

**12. Effective Date.** This agreement shall be effective upon the authorized execution by the County Mayor and the City Manager.

In witness whereof the parties have caused the execution of this agreement on the date(s) hereinafter set forth.

\_\_\_\_\_  
Kevin Morrison, County Mayor  
GREENE COUNTY, TENNESSEE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
Todd Smith, City Manager  
TOWN OF GREENEVILLE, TENNESSEE

\_\_\_\_\_  
DATE

**A RESOLUTION TO ACCEPT AND ALLOCATE COUNTY-AID FUNDS ALLOTTED TO GREENE COUNTY, TENNESSEE PURSUANT TO T.C.A. 54-4-101 ET SEQ.**

**WHEREAS**, Tennessee Code Annotated 54-4-101 *et seq.* provides for the distribution of funds in the county-aid highway system fund (otherwise commonly known as state-aid) to eligible counties within the state by the commissioner of finance and administration based on certain criteria found in T.C.A. 54-4-103(a), and

**WHEREAS**, the County Road Department has identified certain county roads that need to be improved based upon the State of Tennessee’s criteria for the expenditure of funds; and

**WHEREAS**, the Greene County Road Department will perform the work furnishing the labor, equipment, and materials and subject to the review and approval the Tennessee Department of Transportation, then seek reimbursement from the Tennessee Department of Transportation for the those expenditures to make the needed improvements; and

**WHEREAS**, the reimbursements received from the State of Tennessee for the various road projects must be received and budgeted as additional revenue in the Road Department and then appropriated to the various line items to cover the cost of materials to make the necessary improvements.

**NOW, THEREFORE, BE IT RESLOVED** by the Greene County Legislative Body meeting in regular session this the 15<sup>th</sup> day of April, 2024, a quorum being present and a majority voting in the affirmative to amend the Greene County Road Department budget indicated below:

**INCREASED BUDGETED REVENUES**

131-46420	State Aid Program	\$	<u>754,506.38</u>
	Total State Aid Funding	\$	<u>754,506.38</u>

**INCREASE APPROPRIATIONS**

63500	Highway Department		
	405-61 – Liquid Asphalt	\$	452,703.00
	409-61 – Crushed Stone	\$	<u>301,803.38</u>
	Total adjustments to appropriations	\$	<u>754,506.38</u>

C.

Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

*Roger A. Worky*  
\_\_\_\_\_  
County Attorney



**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Highway Department has determined that certain property of the Greene County Highway Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**D.**

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of April, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

# Generic Inspection Form

Inventory ID: <u>381</u>	Asset Number	Anticipated Sale Price:
--------------------------	--------------	-------------------------

Short Description: \_\_\_\_\_  
Year 1989 Manufacturer Bomag Bomag Model Compactor

**Please fill in or check if apply**                      **Long Description:**

This Equipment:  Is Operable    Is Not Operable    For Parts Only    Needs Repair    The Condition is Unknown  
 Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours    Days

Serial # 101520500241

Repairs needed: \_\_\_\_\_

\_\_\_\_\_

**Description of Use**

\_\_\_\_\_

\_\_\_\_\_

Color \_\_\_\_\_  Cloth    Vinyl    Leather    Metal    Plastic    Wood    Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

\_\_\_\_\_

**Additional Equipment:**    Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Additional Equipment:**    Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Additional Equipment:**    Manufacturer \_\_\_\_\_ Model \_\_\_\_\_  
Serial # \_\_\_\_\_ Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Comments:**

\_\_\_\_\_

\_\_\_\_\_

Location of Asset: \_\_\_\_\_  
For more information contact: \_\_\_\_\_

**EXHIBIT**  
A

# Generic Inspection Form

Inventory ID:

370

Asset Number

Anticipated Sale Price:

Short Description:

FLECO Ripper Attachment for Caterpillar

Year

Manufacturer

Model

Please fill in or check if apply

Long Description:

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments:

Location of Asset: \_\_\_\_\_

For more information contact: \_\_\_\_\_

# Generic Inspection Form

Inventory ID: 318

Asset Number \_\_\_\_\_

Anticipated Sale Price: \_\_\_\_\_

Short Description: \_\_\_\_\_

Year 1989

Manufacturer Maul

Model 1 ton Roller

Please fill in or check if apply

Long Description:

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every 300  Hours  Days

Serial # 14-8913-186

Repairs needed: \_\_\_\_\_

Description of Use

Roller and Trailer

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Comments:**

Location of Asset: \_\_\_\_\_

For more information contact: \_\_\_\_\_

# Generic Inspection Form

Inventory ID: <u>Trailer</u>	Asset Number _____	Anticipated Sale Price: _____
Short Description: <u>40 foot Flat Bed Trailer</u>	Model _____	
Year _____	Manufacturer _____	

Please fill in or check if apply

Long Description:

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

Description of Use

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Comments:**  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Location of Asset:** \_\_\_\_\_  
**For more information contact:** \_\_\_\_\_



**GovDeals Heavy Equipment Inspection Form**

Inventory ID: <u>324</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>2010</u>	Manufacturer <u>Roadtec</u>	Model <u>RP-170</u>
Long Description: Equipment Serial # <u>138 EZIV-8X13710810</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <input type="checkbox"/> L, V <input type="checkbox"/> Gas <input type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
This vehicle was maintained every <u>3000</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: _____		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
<b>Exterior:</b> Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low _____ <input type="checkbox"/> Flat _____		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels _____ # Of Axles _____ # Of Tracks _____		
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
<b>Interior:</b> Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Vehicle Inspection Form

Inventory ID: <u>0012</u>	Asset Number:	Fair Market Value:
Short Description: Year <u>1973</u> Make <u>Ford</u> Model _____		
VIN: <u>T N V 1 N 9 6 5 6 6 1 0 3 9 6 7</u>		Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N
Mileage/Odometer: <u>                    </u>		Odometer Accurate <input type="checkbox"/> Y <input type="checkbox"/> N: _____
Long Description:		
This Vehicle: <input type="checkbox"/> Starts <input checked="" type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only		
Engine: Type: _____ L, V _____ <input type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine		
Engine Condition: <input type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition		
Repairs needed: _____		
This vehicle was maintained every _____ <input type="checkbox"/> Days <input type="checkbox"/> Hours <input type="checkbox"/> Miles		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed		
Transmission Condition: <input type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition		
Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____		
Exterior: Color: _____ Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____		
Minor: <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low _____ <input type="checkbox"/> Flat _____ Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4		
Major Damage to: _____		
Additional Damage: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Emergency equip: <input type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/Floor: _____		
Radio: <input type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual		
<input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control		
Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
Additional Equipment: _____		
Manufacturer _____ Model _____ Serial # _____		
Location of Asset: _____		
For more information contact: _____		
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Slagger closing times by 10 minutes.		



### GovDeals Vehicle Inspection Form

Inventory ID: <u>217</u>	Asset Number: _____	Fair Market Value: _____
Short Description: Year <u>2003</u> Make <u>Ford</u> Model _____		
VIN: <u>1FDWX37P03ED73374</u>		Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N
Mileage/Odometer: <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	Odometer Accurate <input type="checkbox"/> Y <input type="checkbox"/> N: _____	
Long Description:		
This Vehicle: <input type="checkbox"/> Starts <input checked="" type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only		
Engine- Type: <u>6.0L V</u> <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel Engine		
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition		
Repairs needed: _____		
This vehicle was maintained every <u>3000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles		
Date Removed From Service: _____ Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed		
Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition		
Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input checked="" type="checkbox"/> 4 Wheel Drive Condition: _____		
Exterior: Color: _____ Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____		
Minor: <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____ Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4		
Major Damage to: _____		
Additional Damage: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Emergency equip: <input type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/Floor: _____		
Radio: <input type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/PM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual		
<input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control		
Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
Additional Equipment: _____		
Manufacturer _____ Model _____ Serial # _____		
Location of Asset: _____		
For more information contact: _____		
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Slagger closing times by 10 minutes.		

GovDeals Vehicle Inspection Form

Inventory ID: <u>202</u>	Asset Number:	Fair Market Value:
Short Description: Year <u>2008</u> Make <u>Ford</u> Model <u>F250</u>		
VIN: <u>1FTSX21568EC06464</u>		Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N
Mileage/Odometer: <input type="text"/>	Odometer Accurate <input type="checkbox"/> Y <input type="checkbox"/> N:	
Long Description:		
This Vehicle: <input type="checkbox"/> Starts <input checked="" type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only		
Engine Type: <u>L, V 5.4</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine		
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition		
Repairs needed: _____		
This vehicle was maintained every <u>3000</u> <input type="checkbox"/> Days <input checked="" type="checkbox"/> Hours <input type="checkbox"/> Miles		
Date Removed From Service: _____ Maintenance Records: <input checked="" type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual <u>Speed</u>		
Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition		
Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2 Wheel Drive <input checked="" type="checkbox"/> 4 Wheel Drive Condition: _____		
Exterior: Color: _____ Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____		
Minor: <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____ Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4		
Major Damage to: _____		
Additional Damage: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Emergency equip: <input type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/Floor: _____		
Radio: <input type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual		
<input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control		
Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
Additional Equipment: _____		
Manufacturer _____ Model _____ Serial # _____		
Location of Asset: _____		
For more information contact: _____		
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.		

### GovDeals Vehicle Inspection Form

Inventory ID: <u>273</u>	Asset Number:	Fair Market Value:
Short Description: Year <u>1993</u> Make <u>Dodge</u> Model <u>D350</u>		
VIN: <u>3B7ME33C7PM117768</u>		Title Restriction: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N
Mileage/Odometer: <input type="text"/>	Odometer Accurate <input type="checkbox"/> Y <input type="checkbox"/> N	
<b>Long Description:</b>		
This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only		
Engine Type: <u>S.9</u> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel Engine		
Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition		
Repairs needed: _____		
This vehicle was maintained every <u>3000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual _____ Speed		
Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition		
Repairs Needed: _____		
Drivetrain: <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____		
<b>Exterior:</b> Color: _____ Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked _____		
Minor: <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____ Hubcaps <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4		
Major Damage to: _____		
Additional Damage: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Emergency equip: <input type="checkbox"/> None <input type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
<b>Interior:</b> Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/Floor: _____		
Radio: <input type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/PM Cassette <input type="checkbox"/> AM/PM CD		
<input type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual		
<input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control		
Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
Additional Equipment: _____		
Manufacturer _____ Model _____ Serial # _____		
Location of Asset: _____		
For more information contact: _____		
<b>Reminder:</b> Do not close items on or surrounding a Holiday, on Friday nights, or Weekends. Stagger closing times by 10 minutes.		

**RESOLUTION TO ADOPT A COUNTY FLAG  
FOR GREENE COUNTY, TENNESSEE**

**WHEREAS**, shortly before the Tennessee State Fair last summer, Greene County was requested to support a County Centric Display as one of the State of Tennessee's ninety-five (95) counties that the Tennessee State Fair was planning to showcase. Greene County was requested to supply a representative to work the booth to speak to and display items that were unique and that quintessentially described and represented Greene County, its people and history, and its role in making the State of Tennessee the greatest in the Union.

**WHEREAS**, specifically, the State requested a county flag. At the time, the County did not have a flag, but the County did have an official seal. To response to the State's request last summer, the County Mayor, County employees, and other interested citizens solicited ideas for a design and put together a flag design that would: 1) Easily identify Greene County and be simple and cost effective to reproduce. 2) Descriptive of Greene County' magnificent geography. 3) Free of political statements or political colors, impartial and uniform in color. 4) Void of specific school color schemes or community mascots. 5) Representative of all our people and each of our great municipalities, and. 6) Be a banner that pays homage to Greene County's historical heritage, ties to early education, and our leadership in agriculture and commerce.

**WHEREAS**, attached hereto as Exhibit "A" is a design for the County flag that meets all of the above elements. A prototype of the flag is in the County Mayor's office and provides for a better visual representation.

- 1) Color: Green of course. Although Greene County is named in honor of Revolutionary War hero Gen. Nathanael Greene, our minds automatically default to the color (green) upon hearing the name of the County. Green is associated with vibrant, perpetual life and uniformly represents all of our people as one family, one community, together in life and engaged in one common purpose. In addition, our county landscape, especially our treasured mountains and hills are mostly lush, and God kissed green. What other color could it be then!
- 2) Twin stripes of blue. Water is life giving and sustaining. These two blue stripes represent the two largest geographic water features that traverse Greene County, the Nolichucky River in the south and Lick Creek in the north.
- 3) Four large gold stars. Gold has been long recognized as untarnishable, bright, brilliant, and of immense value. These four gold stars represent our great incorporated municipalities, Greeneville, Tusculum, Mosheim, and Baileyton.
- 4) The center is reserved for the focus or main point. Central for unity, cohesion, pride, and commonality for our entire population. A large, central, gold County seal. The seal easily identifies the banner with Greene County as it largely and proudly displays our

**E.**

name and date of establishment. The seal also cleanly incorporates all the other unique elements of Greene County-- history, education, agriculture, and commerce.

- 5) After a year of receiving feedback about the colors, the design, and the symbology to capture the core of Greene County and its people, many citizens recommended that we also acknowledge Greene County's faith-based history and heritage. For the many churches, congregations, dominations, and even faith's role in education with the founding of Tusculum University as the oldest institution of higher learning in TN, it was determined to add to add a banner with the official national motto, "In God We Trust" along the bottom in the center of the flag as an acknowledgement of a faith-based foundation.

**WHEREAS,** Over the course of the last few weeks, the proposed design has been informally shown to many of our citizens and the picture of the proposed official flag for Greene County, Tennessee (attached as Exhibit A to this resolution) and the descriptions of the flag described above do not adequately do justice to the actual flag.

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on this 15<sup>th</sup> day of April 2024, a quorum being present, and a majority voting in the affirmative to proudly adopt the attached flag (Exhibit "A") as Greene County's official flag.

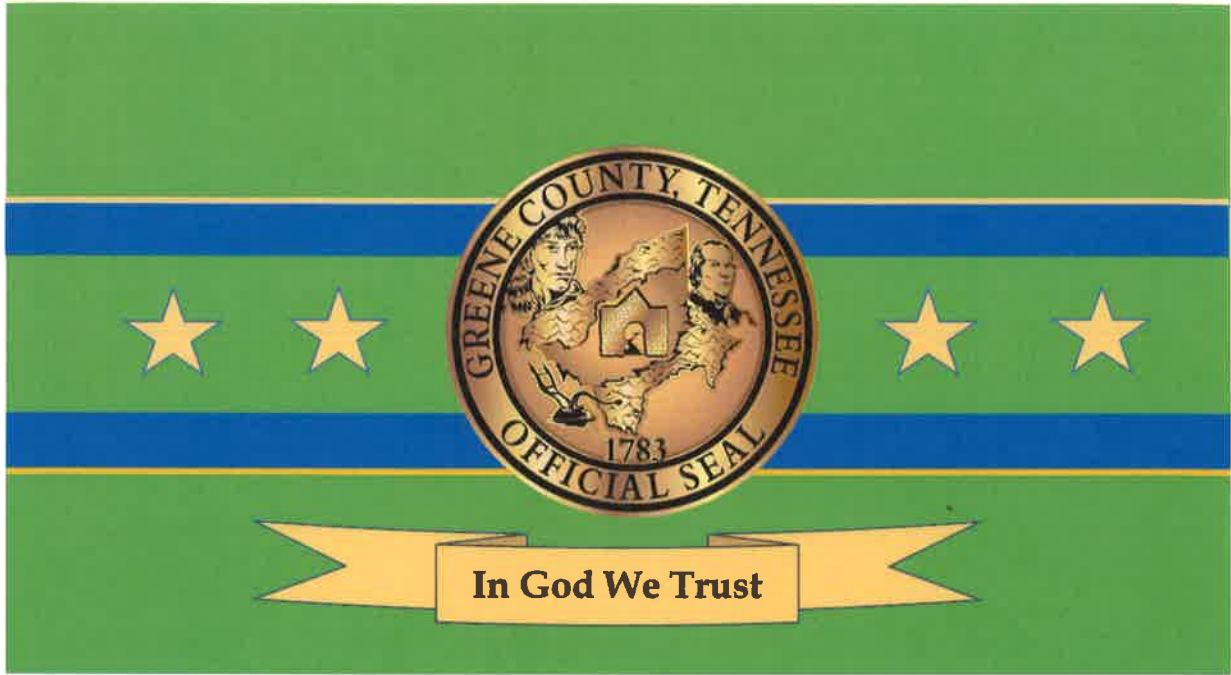
Chase Murray  
Lisa Anderson  
Lyle Parton  
Tim Smithson  
Robin Quillen  
Paul Burkey  
Hoot Bowers  
Josh Arrowood  
Bill Dabbs  
Kathy Crawford  
Brad Peters  
Sponsors

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781



EXHIBIT

A