

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, March 18, 2024

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 18, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor).

Call to Order

- *Invocation – Commissioner Chase Murray
- *Pledge to Flag – Commissioner Tim Smithson

Proclamations

- A Proclamation for Vietnam War Veterans Day on March 29th, 2024
- A Joint Proclamation with the Town of Greeneville designating April 2024 as Child Abuse Protection Month
- A Proclamation for National Donate Life Month April 2024
- A Proclamation for Congenital Diaphragmatic Hernia Awareness Day on April 19th, 2024
- A Proclamation for World Autism Month April 2024
- A Proclamation for Parkinson's Awareness Month April 2024

Public Hearing

- Public hearing on Rezoning- Resolution AA

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Department
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- AA. Consideration of A Resolution to Rezone Certain Territory Owned by Michael J Eyes From A-1, General Agriculture District to B-3, Arterial Business District within the Unincorporated Territory of Greene County, Tennessee
- A. Consideration of A Resolution to amend the Greene County Schools Budget (The General Purpose School Fund) for changes in Revenues and Expenditures for the Fiscal Year 2023-2024
- B. Consideration of A Resolution to amend the 2023-2024 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects (Exhibit A)
- C. Consideration of A Resolution to Appropriate up to \$3,310 for a Multi-Source Analysis Tool (MSAT) from the Drug Task Force EShare Restricted Fund for the Fiscal Year ending June 30, 2024
- D. Consideration of A Resolution of the Greene County Legislative Body to Appropriate \$5,825 in Collections from the Office of the State Chief Medical Examiner for Reports of Investigation for the Fiscal Year ending June 30, 2024
- E. Consideration of A Resolution to Appropriate \$2,000 to purchase equipment for the K-9 unit from the Sheriff's Department Restricted Fund for the Fiscal Year ending June 30, 2024
- F. Consideration of A Resolution of the Greene County Legislative Body Appropriating \$208 to the Jail for funds received from Sale of Recycled Materials for the Fiscal Year Ending June 30, 2024

- G. Consideration of A Resolution to Appropriate the Current Year's Opioid Settlement proceeds resulting from the 2021 Opioid Abatement Council Act (Exhibit A and Exhibit B)
- H. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- I. Consideration of A Resolution to ask the General Assembly to Repeal or Modify the Provisions of T.C.A. § 41-2-152 as it relates to Electronic Monitoring for Work Release
- J. Consideration of A Resolution to Amend the Greene County Zoning Resolution Site Plan Requirements within Unincorporated Territory of Greene County, Tennessee
- K. Consideration of A Resolution to Amend the Greene County Zoning Resolution Solar Farm/Solar Energy Regulations within the Unincorporated Territory of Greene County, Tennessee
- L. Consideration of A Resolution to Amend the Greene County Zoning Resolution Regulating Wind Energy Facilities within the Unincorporated Territory of Greene County, Tennessee
- M. Consideration of A Resolution to Amend the Greene County Zoning Resolution Regulating Data Centers and Cryptocurrency Mining within the Unincorporated Territory of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Lisa Anderson

****THE GREENE COUNTY COURTHOUSE, EXECUTIVE OFFICES AND ANNEX HOLIDAY CLOSURES****

**FRIDAY, MARCH 29, 2024, – GOOD FRIDAY HOLIDAY– ANNEX & COURTHOUSE CLOSED
SATURDAY, MARCH 30, 2024,– COUNTY CLERK’S OFFICE CLOSED**

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS THURSDAY, APRIL 4, 2024, AT 12:00 P.M. ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 15, 2024****

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

MARCH 2024

| | | | |
|---------------------|-----------|----------------------|----------------------|
| MONDAY, MARCH 18 | 6:00 P.M. | COUNTY COMMISSION | COURTHOUSE |
| WEDNESDAY, MARCH 20 | 8:30 A.M. | INSURANCE COMMITTEE | ANNEX |
| MONDAY, MARCH 25 | 8:30 A.M. | RANGE COMMITTEE | RANGE |
| TUESDAY, MARCH 26 | 8:30 A.M. | ZONING APPEALS | ANNEX |
| FRIDAY, MARCH 29 | | HOLIDAY- GOOD FRIDAY | ANNEX & COURTHOUSE |
| SATURDAY, MARCH 30 | | HOLIDAY | COUNTY CLERKS OFFICE |

APRIL 2024

| | | | |
|---------------------|-----------|---------------------|-----------------------|
| MONDAY, APRIL 1 | 3:30 P.M. | EDUCATION COMMITTEE | CENTRAL SCHOOL OFFICE |
| WEDNESDAY, APRIL 3 | 8:30 A.M. | BUDGET & FINANCE | ANNEX |
| TUESDAY, APRIL 9 | 1:00 P.M. | PLANNING COMMITTEE | ANNEX |
| TUESDAY, APRIL 9 | 3:30 P.M. | 911 BOARD | ANNEX |
| MONDAY, APRIL 15 | 6:00 P.M. | COUNTY COMMISSION | COURTHOUSE |
| WEDNESDAY, APRIL 17 | 3:30 P.M. | DEBRIS ORDINANCE | ANNEX-DOWNSTAIRS |
| WEDNESDAY, APRIL 24 | 8:30 A.M. | INSURANCE COMMITTEE | ANNEX |
| MONDAY, APRIL 29 | 3:30 P.M. | EDUCATION COMMITTEE | CENTRAL SCHOOL OFFICE |
| TUESDAY, APRIL 30 | 8:30 A.M. | ZONING APPEALS | ANNEX |

MAY 2024

| | | | |
|-------------------|-----------|-----------------------|---------------------|
| MONDAY, MAY 1 | 8:30 A.M. | BUDGET & FINANCE | ANNEX |
| THURSDAY, MAY 2 | 6:00 P.M. | AGRICULTURE COMMITTEE | UT EXTENSION OFFICE |
| THURSDAY, MAY 9 | 3:00 P.M. | EMS BOARD | ANNEX |
| TUESDAY, MAY 14 | 1:00 P.M. | PLANNING COMMITTEE | ANNEX |
| TUESDAY, MAY 14 | 3:30 P.M. | 911 BOARD | ANNEX |
| MONDAY, MAY 20 | 6:00 P.M. | COUNTY COMMISSION | COURTHOUSE |
| WEDNESDAY, MAY 22 | 8:30 A.M. | INSURANCE COMMITTEE | ANNEX |
| TUESDAY, MAY 28 | 8:30 A.M. | ZONING APPEALS | ANNEX |

****THIS CALENDAR IS SUBJECT TO CHANGE****



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, in somber reflection and remembrance, we continue the 13-year Commemoration of the 50th Anniversary of the Vietnam War that began in 2012. Today and every day, we honor the bravery and commitment, and give thanks to a generation of Americans who valiantly fought in service of the country they love, while recognizing the continuing impact on so many veterans of the Vietnam War, along with their families, caregivers, and survivors; and,

WHEREAS, over 58,000 of the more than 3 million men and women who served in the Vietnam War made the ultimate sacrifice, 1,295 of whom were Tennesseans and 22 were irreplaceable Greene County native sons; and

WHEREAS, as Americans and Greene Countians, we will always remember and honor the legacy of those who served our country, were wounded, or lost their lives in battle, knowing we can never repay our debt of gratitude for the courage they demonstrated; and,

WHEREAS, many who served in the Vietnam War remain listed as missing in action. Their family members, friends, and fellow veterans continue to suffer a lifetime of anxiety due to their status; and

WHEREAS, in 2008, the State of Tennessee enacted legislation to designate March 29th as Vietnam War Veterans Day to honor and remember those who served our Country during this 20 year-long conflict; and,

WHEREAS, Tennessee is proud to be called home by more than 160,000 Vietnam-era veterans; and

WHEREAS, Vietnam War Veterans Day is an opportunity to honor all Vietnam veterans and their families recognizing the valuable contributions they continue to make through leadership and wisdom; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim March 29, 2024 as

Vietnam War Veterans Day

in Greene County, Tennessee and highly encourage all citizens to join me in this sacred observance. We steadfastly pledge our undying care and support to our Vietnam Veterans, as we do for all of our veterans. We will continue to honor and acknowledge with the highest gratitude, your service and sacrifice to the preservation of freedom now and forever.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of March 2024.

Kevin C. Morrison
Greene County Mayor

18 March 2024

Date



County of Greene and Town of Greeneville

PROCLAMATION

By The Honorable Mayors

WHEREAS, the well-being of every child is of utmost importance to our community and preventing child abuse and neglect is a problem that depends on involvement among people throughout the communities; and

WHEREAS, child abuse is a significant issue that affects the lives of countless children and families, causing long-lasting physical, emotional, and psychological harm. Child maltreatment often occurs when people find themselves in stressful situations, without community resources, and they don't have the appropriate coping skills; and

WHEREAS, often child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community, and it is our collective responsibility to protect our children and create an environment where they can thrive and grow in safety and security; and

WHEREAS, child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, and health problems as they grow into adulthood; and

WHEREAS, both Greene County and Greeneville stand firmly on the side of prevention of any type of abuse and believe no child should endure verbal, emotional, or physical abuse for any reason; and

WHEREAS, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community; and

WHEREAS, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

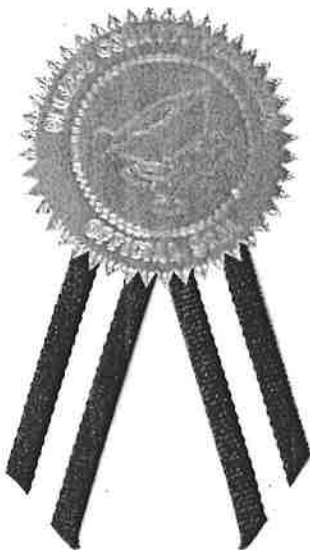
WHEREAS, Greene County and Greeneville recognize The Child Advocacy Center of the Third Judicial District, CASA, and the Greeneville Exchange Club for their dedicated work in prevention of child abuse in our community.

NOW, THEREFORE, we, Kevin C. Morrison, Mayor of Greene County, Tennessee and C. Cal Doty, Mayor of Greeneville, Tennessee do hereby proclaim the month of April 2024 as

Child Abuse Prevention Month

and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

IN WITNESS WHEREOF, we have Hereunto set our hands and caused The official seal of Greene County and the Town of Greeneville to be affixed this eighteenth day of March 2024.



Kevin C. Morrison
Kevin C. Morrison, Greene County Mayor

C. Cal Doty, Town of Greeneville Mayor

18 March 2024

Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

WHEREAS, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives by becoming an organ, eye, and tissue donor; and

WHEREAS, more than 100,000 American men, women, and children—3,000 of whom are Tennesseans—are waiting for lifesaving organ transplants; and

WHEREAS, during April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation; and

WHEREAS, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, DonateLifeTN.org, or at their local Driver Services Center; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim April 2024 as

National Donate Life Month

in Greene County, Tennessee and encourage all citizens to join me and celebrate the lives saved, honor the donors and their families, and inspire hope for those waiting for a second chance at life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of March 2024.

Kevin C. Morrison
Greene County Mayor

18 March 2024
Date





County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, one in every 2,500 pregnancies are diagnosed with a congenital diaphragmatic hernia (CDH); and

WHEREAS, Congenital Diaphragmatic Hernia occurs when a baby's diaphragm fails to fully form; allowing abdominal organs into the chest cavity and preventing lung growth; and

WHEREAS, since 2000, it is estimated that over 700,000 babies have been born with CDH; however, only 50 percent of those babies survived; and

WHEREAS, CDH is as common as Spina Bifida and Cystic Fibrosis; however, very few people know about it or are aware of it; and

WHEREAS, more than 1,600 babies are born with CDH every year in the United States; and

WHEREAS, there are many people living in Tennessee who have been diagnosed with and have survived their CDH, many families in Tennessee have endured the horrible pain and grief associated with the loss of loved ones with CDH; and

WHEREAS, CDH International is a 501(c)(3) nonprofit organization that was created to help families affected by CDH; and

WHEREAS, those with CDH often endure multiple surgeries and possible medical complications beyond their diagnosis that include heart defects, pulmonary complications, gastric and intestinal problems, developmental delays, and may require respiratory and medicinal support for years; and

WHEREAS, raising awareness of this congenital defect will help bring about acceptance and support for those suffering with it and will help advocate for urgently needed medical research and advances.

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim April 19, 2024 as

Congenital Diaphragmatic Hernia Awareness Day

in Greene County, Tennessee and encourage all citizens to join me in this special observance of education and awareness of this too often subdued lifelong medical condition and its impact on our people and our community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of March 2024.

Kevin C. Morrison
Greene County Mayor

18 March 2024
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Autism Spectrum Disorder (ASD) is a neurological disorder that can significantly impair an individual's ability to learn healthy interactive behaviors and understand verbal and nonverbal reciprocal communication; and

WHEREAS, ASDs affect young people and adults of every background, and millions of American families know the weight of their impact as ASDs affect 1 in 36 children, while more than 3 million individuals in the United States are affected; and

WHEREAS, although a cure has not been found, persons with Autism can be helped to reach their greatest potential with accurate, early diagnosis and appropriate education; and

WHEREAS, this day serves as an opportunity to promote inclusivity, advocate for the rights of individuals on the autism spectrum, and foster a more inclusive society; and

WHEREAS, great strides have been made in our understanding of the autism spectrum, and today, children and adults with ASDs are leading independent and productive lives, and while we celebrate the unique talents and qualities of individuals with Autism, barriers still remain for these individuals and their families; and

WHEREAS, it is important to ensure persons living with ASDs can have the opportunity to pursue their full measure of happiness and achieve their greatest potential; and

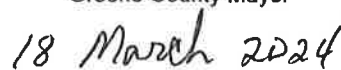
NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim April 2024 as,

World Autism Month

in Greene County, Tennessee and encourage all citizens to join me in this worthy observance. I urge all residents to learn more about autism spectrum disorders by visiting the Autism Speaks website at www.autismspeaks.org and to reach out to your friends and neighbors living with or caring for someone with an autism spectrum disorder. Let us strive to create a world where everyone is valued, respected, and included, regardless of their neurodiversity. Live with kindness, Lead with kindness, and Learn with kindness.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of March 2024.


Greene County Mayor



Date





County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, Parkinson's disease is the second most common neurodegenerative disease in the United States, second only to Alzheimer's, that affects nearly one million people in the United States and more than ten million people worldwide, causing a range of physical and cognitive symptoms; and

WHEREAS, symptoms of Parkinson's vary from person to person and include tremor, slowness, difficulty with balance, swallowing, chewing, speaking, rigidity, cognitive problems, dementia, mood disorders, such as depression and anxiety, skin problems, and sleep disruption; and

WHEREAS, Parkinson's can have a significant impact on the quality of life for individuals and their families, requiring ongoing medical care, support, and resources; and

WHEREAS, although research suggests the cause of Parkinson's disease is a combination of genetic and environmental factors, the exact cause and progression of the disease is still unknown; and

WHEREAS, there is no objective test for Parkinson's and the rate of misdiagnosis can be high, raising awareness about this disease is crucial to promote early detection, proper treatment, and understanding of the challenges faced by those living with the condition; and

WHEREAS, although there is no cure, treatment options vary and include medications, lifestyle adjustments and surgery. While Parkinson's itself is not fatal, disease complications can be serious. The Centers for Disease Control and Prevention rated complications from PD as the 14th cause of death in the United States; and,

WHEREAS, Parkinson's Awareness Month provides an opportunity to educate the public, healthcare professionals, and policymakers about the importance of continued research, advocacy, and support for individuals affected by Parkinson's; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim April 2024 as

Parkinson's Awareness Month

in Greene County, Tennessee and I encourage all citizens to join in raising awareness, supporting research efforts, and providing assistance to individuals and families affected by Parkinson's disease. Together, let us work towards a future where Parkinson's is better understood, effectively treated, and ultimately cured.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this eighteenth day of March 2024.

Kevin C. Morrison
Greene County Mayor

18 March 2024

Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
FEBRUARY 20, 2024
6:00 P.M.

The Greene County Legislative Body was in session on February 20, 2024 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Kathy Crawford gave the invocation. Commissioner Teddy Lawing led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and Waddle were present. Commissioner White was absent. There were 20 - present and 1 absent.

PROCLAMATION

A JOINT PROCLAMATION WITH THE TOWN OF GREENEVILLE DECLARING FEBRUARY 26, 2024, AS ANNA GRACE PARLAPIANO DAY

Mayor Morrison announced that he and Cal Doty, Mayor of the Town of Greeneville, has declared February 26, 2024, as Anna Grace Parlapiano Day.

“It is with great pride and admiration that we recognize the outstanding achievements and contributions of Anna Grace Parlapiano. Anna graduated from West Greene High School and is currently a Freshman Biology Major at ETSU. She was crowned Miss Greene County Teen in 2022, was the First Runner Up in the Miss Tennessee Teen 2022 pageant and then went on to win the Miss Nashville Teen title in 2023 and from there she was crowned Miss Tennessee Teen 2023. Anna just recently finished in the top eleven out of fifty-one contestants, a significant achievement, in the Miss America’s Teen 2024 pageant recently held in Orlanda, Florida.”

PROCLAMATION

A PROCLAMATION DECLARING FEBRUARY 2024 AS CTE MONTH (CAREER & TECHNICAL EDUCATION)

Mayor Morrison presented the Proclamation declaring February 2024 as CTE Month to Billy Ripley. Career and Technical Education (CTE) refers to the rigorous academic, technical, and employability skills or content that is taught through career-focused standards and courses in grades K-12 and postsecondary institutions that prepare learners for advanced educations, training, and employment if aligned occupations and careers.

We urge all Greene Countians to become familiar with the services and benefits offered by the career and technical education programs offered a Chuckey Doak High School, North Greene High School, South Greene High School, and West Greene High School and to join together in celebrating and supporting Career and Technical Education and its positive impact on our students, our workforce, and our society.

PROCLAMATION

A PROCLAMATION DECLARING SEVERE WEATHER AWARENESS DAY ON FEBRUARY 24, 2024, AND SEVERE WEATHER AWARENESS WEEK FEBRUARY 25 – MARCH 2, 2024

Mayor Morrison presented the Proclamation declaring February 24, 2024 as Severe Weather Awareness Day and February 25 – March 2, 2024 as Severe Weather Awareness Week to Heather Sipe.

In Greene County, we encourage all citizens to educate themselves and raise their awareness on the dangers of server weather, develop a response and communications plan for their families and household in the event of severe weather, and in general remain vigilant and tuned in to media outlets and alerts for changes in the weather.

PROCLAMATION

A PROCLAMATION DECLARING MARCH 10, 2024, AS GREENE COUNTY'S DAY OF HOPE

Mayor Morrison presented the Proclamation declaring March 10, 2024, as Greene County's Day of Hope to Cindy Wilhoit.

"We urge all Greene Countians to join together and reaffirm our individual, collective, private, and public efforts to overcome and persevere against the societal plaques of homelessness, substance addiction, mental health disorders, drug overdose, and suicide with a firm resolve in HOPE that there is an expectation of a better tomorrow and in all the days to come for all Greene Countians."

PROCLAMATION

A PROCLAMATION DECLARING MARCH 21, 2024, AS WORLD DOWN SYNDROME DAY

Mayor Morrison announced the Proclamation declaring March 21, 2024, as World Down Syndrome Day.

"We urge all Greene Countians to join together in full support of all individuals with Down Syndrome; and celebrate their unique abilities, strengths, and contributions, leading full and fulfilling lives as equal, loving, valued, and contributing members of our community."

PROCLAMATION

A PROCLAMATION DECLARING NATIONAL AGRICULTURAL DAY ON MARCH 21, 2024, NATIONAL AGRICULTURAL WEEK, MARCH 17 – 23, 2024, AND UT EXTENSION INSTITUTE OF AGRICULTURE MONTH, MARCH 2024

Mayor Morrison presented the Proclamation declaring National Agricultural Day on March 21, 2024, National Agricultural Week, March 17 – 23, 2024, and UT Extension Institute of Agriculture Month, March 2024.

"In Greene County, Tennessee and ask that all citizens of Greene County join me in thankfulness and congratulate all farmers and farm families for a job well done for their contributions."

PROCLAMATION

A PROCLAMATION DECLARING SUDDEN UNEXPLAINED DEATH IN CHILDHOOD (SUDC) AWARENESS MONTH, MARCH 2024

Mayor Morrison announced the Proclamation declaring Sudden Unexplained Death in Childhood (SUDC) Awareness Month, March 2024.

“In Greene County, we urge all Greene Countians to learn more SUDC and join together in full support of all families that have gone through such an unthinkable loss, one that is compounded exponentially when a child’s passing occurs without warning or identifiable cause.”

PUBLIC HEARING

Timothy Vonglis, Greene County Seventh District Constable, asked that the Commission choose to keep the office of constable in Greene County. He said that constables would take more training if they had the opportunity. "If we were offered more training or were told we had to have more training, each and every one of us would be happy to take it."

Commissioner Murray called on Eric Reach, attorney and a trainer for the East Tennessee Constables Association. He said that the benefits constables do perform in Greene County and every county is serve and civil process. Constables have the ability to serve and civil process to serve General Sessions Court warrants and eviction warrants all that comes through this county. He said warrants have to be served and the Sheriff's Department does not have time to serve warrants with all the other responsibilities they have. He said Constables play a vital role in this process.

Commissioner Murray called on Von Holt, a security guard, who spoke against abolishing the Office of Constable in Greene County. She said the Constables are elected by the citizens of Greene County and the citizens should have the right to vote on whether to keep Constables.

Commissioner Parton called on Eddie Jennings, who spoke against abolishing the Office of Constable in Greene County. He said the Constables were elected by the citizens of Greene County and the citizens should have the right to vote by a referendum. He asked the Commission to amend the Resolution to let the people decide whether they want Constables in Greene County or not.

Commissioner Carpenter called on Vel LaRoche to speak in regards for more funding for the Roby Adult Center for the next Fiscal Year.

Commissioner Clemmer called on Jacob Thompson, Secretary-Treasurer of the Tennessee Constables Association to speak in regards to the need for more training Constables. "We realize in order to preserve our office, we have to improve ourselves." He asked the Commission to help the Constables Association in getting more training requirements for constables approve at the state level. "Help us to raise the training and qualification standards for constables all across the state."

Commissioner White joined the Commission Meeting at 6:35 p.m.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM THE BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 –absent. The Commissioners voted in favor of the motion to approve the notaries.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21- aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES FOR
THE FISCAL YEAR 2023-2024 (GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Commissioner Bible to approve a Resolution to amend the Greene County Schools Budget for changes in Revenue and Expenditures for the Fiscal Year 2023-2024 (General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING SUBMISSION OF AN APPLICATION FOR A LITTER
AND TRASH COLLECTION GRANT FY 2024-2025 FROM THE
TENNESSEE DEPARTMENT OF TRANSPORTATION AND
AUTHORIZING THE ACCEPTANCE OF SAID GRANT

A motion was made by Commissioner Smithson and seconded by Commissioner Anderson to approve a Resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2024-2025 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION APPROVING THE GREENE COUNTY
PURCHASING DEPARTMENT'S INTERNAL CONTROL ASSESSMENT
COUPLED WITH ITS AMENDED POLICIES AND PROCEDURES (EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve a Resolution approving the Greene County Purchasing Department's Internal Control Assessment coupled with its Amended Policies and Procedures (Exhibit A).

County Attorney Roger Woolsey explained to the Commission of the correction made on page 12 and 13 of the Policies and Procedures listed below:

**XV1, WRITTEN POLICES AND PROCEDURES GOVERNING PURCHASES
AT PUBLICLY ADVERTISED AUCTIONS IN PERSON OR ONLINE**

Greene County is authorized to purchase new or secondhand articles or equipment or other materials, supplies, commodities, and equipment at any publicly advertised auction in person or online pursuant to TCA 2-2-421 without the necessity of using the public advertisement and competitive bidding process subject to the following policies and procedures;

B. If the county purchases any materials, supplies, commodities or equipment at a publicly advertised auction pursuant to subsection (a), then the purchase official shall report the following information to the governing body of the county making such purchase:

- 1. A description of the material, supplies, commodities or equipment that was purchased;**
- 2. The auction where such items were purchased.**
- 3. The purchase price of such items; and**
- 4. The vendor of such materials, supplies, commodities or equipment.**

A motion was made by Commissioner Peters and seconded by Commissioner Lawing to amend the Resolution to include the correction to the Written Policies and Procedures governing purchases at publicly advertised auctions in person or online.

Mayor Morrison called the Commissioners to vote on their keypads,. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioners Parton and Waddle voted no. The vote was 19 – aye; 2 – nay; and 0 – absent. The motion to amend the Resolution was approved.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, Smithson, and White vote yes. Commissioners Parton and Waddle voted no. The vote was 19 – aye; 2 – nay; and 0 – absent. The motion to approve the amended Resolution passed.

Commissioner Murray asked question concerning the purchasing bid of \$25,000 instead of \$10,000.

Purchasing Director, Krystal Justis, explained the reasoning of keeping the purchasing bid at \$25,000 instead of \$10,000.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING \$1,170 TO THE DRUG RECOVERY
COURT FOR FUNDS RECEIVED AS CONTRIBUTIONS FOR RECOVERY
COURT GRADUATES FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve a Resolution of the Greene County Legislative Body appropriating \$1,170 to the Drug Recovery Court for funds received as contributions for Recovery Court Graduates for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$917 TO THE SHERIFF'S DEPARTMENT FOR FUNDS
RECEIVED AS CONTRIBUTIONS AND SALE OF RECYCLED MATERIALS
FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Resolution of the Greene County Legislative Body appropriating \$917 to the Sheriff's Department for funds received as contributions and sale of recycled materials for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE \$61,000 IN COLLECTIONS
FROM THE TITLE AND REGISTRATION FEE SET BY T.C.A 55-6-104
FOR THE ADDITION OF ONE FULL-TIME CLERICAL POSITION FOR
THE FISCAL YEAR

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate \$61,000 in collections from the Title and Registration Fee set by T.C.A. 55-6-104 for the addition of one full-time clerical position for the Fiscal Year ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent.

The motion to approve the Resolution passed.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE \$386,450 FROM THE SOLID
WASTE FUND - #116 UNASSIGNED FUND BALANCE FOR THE
PURCHASE OF EQUIPMENT AND INCREASED LABOR COSTS
FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to appropriate \$386,450 from the Solid Waste Fund - #116 Unassigned Fund Balance for the purchase of equipment and increased labor costs for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO RE-APPROPRIATE \$259,000 FROM THE
HIGHWAY FUND - #131 ASPHALT PLANT OPERATIONS TO CAPITAL
OUTLAY FOR THE PURCHASE OF AN ASPHALT PAVER FOR THE
FYE JUNE 30, 2024

A motion was made by Commissioner Shelton and seconded by Commissioner Murray to approve a Resolution of the Greene County Legislative Body to Re-Appropriate \$259,000 from the Highway Fund - #131 Asphalt Plant Operations to Capital Outlay for the purchase of an Asphalt Paver for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the Resolution passed.

RESOLUTION I: A RESOLUTION TO ABOLISH THE OFFICE OF
CONSTABLE IN GREENE COUNTY, TENNESSEE (2ND READING)

A motion was made by Commissioner Bowers and seconded by Commissioner Arrowood to approve a Resolution to abolish the Office of Constable in Greene County, Tennessee (2nd Reading).

Commissioner Cobble said he did not think the Commission should pursue abolishing Constables elected by the community.

A motion was made by Commissioner Parton and seconded by Commissioner Murray to amend the Resolution to put the matter of abolishing Constables on a referendum to be voted on "by the people".

County Attorney Roger Woolsey said that the state law only gives the County Commission the ability to abolish the Office of Constable, and that it cannot be put to a referendum.

Mayor Morrison stated. "The call to amend the Resolution to put the matter of abolishing Constables on a referendum to be voted on "by the people" is considered out of order and the motion to amend the Resolution is lost."

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bowers, Carpenter, Crawford, Kiker, Lawing, Peters, Quillen, Shelton, Waddle, and White voted yes. Commissioners Bible, Burkey, Clemmer, Cobble, Dabbs, Gunter, Murray, Parton, and Smithson voted no. The vote was 12 – aye; 9 – nay; and 0 – absent. The motion to approve the Resolution failed since it was not a 2/3 majority vote.

ADJOURNMENT

A motion was made by Commissioner Bible and seconded by Commissioner Murray to adjourn meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote 21 – aye; 0 – nay; and 0 – absent. The motion to adjourn the Commission Meeting passed.

Commissioner Jan Kiker gave the Closing Prayer.

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE
NEXT COMMISSION MEETING IS
THURSDAY, MARCH 7, 2024, AT 12:00 P.M.”

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MARCH 18, 2024”



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

March 7, 2024

Monthly report for February 2024

- **Electronic claims submitted: 157**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 285**
- **Walk-ins: 82**
- **Appointments: 78**
- **Referrals to other agencies: 35**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

**Greene County Schools
Financial Report
January 31st, 2024**

Fund : 141 General Purpose School

| Account Number | Account Description | Balance |
|----------------|--|-----------------------|
| 141-11130- - - | Cash In Bank | 6,001.86 |
| 141-11140- - - | Cash With Trustee | 16,529,886.63 |
| 141-11410- - - | Accounts Receivable | (0.20) |
| 141-11430- - - | Due From Other Governments | 0.00 |
| 141-11440- - - | Due From Other Funds | 0.00 |
| 141-11500- - - | Property Taxes Receivable | 6,318,257.00 |
| 141-11510- - - | Allowance For Uncollectable Property Tax | (132,907.00) |
| 141-14100- - - | Estimated Revenues | 65,150,296.89 |
| 141-14200- - - | Unliquidated Encumbrances (Control) | 617,122.72 |
| 141-14500- - - | Expenditures - Current Year (Control) | 29,847,111.25 |
| 141-14600- - - | Exp Chgd To Reserve For Prior Yrs Enc | 1,754,617.58 |
| | Total Assets | 120,090,386.73 |
| | Total Assets and Deferred Outflows of Resources | 120,090,386.73 |
| 141-21100- - - | Accounts Payable | (940,653.89) |
| 141-21310- - - | Income Tax Withheld And Unpaid | 0.00 |
| 141-21320- - - | Social Security Tax | 0.00 |
| 141-21325- - - | Employee Medicare Deduction | 0.00 |
| 141-21330- - - | Retirement Contributions | (9,564.70) |
| 141-21331- - - | 401k Great West | 2,063.68 |
| 141-21332- - - | Retirement Hybrid Stabli | 255.48 |
| 141-21340- - - | Transamerica | 0.00 |
| 141-21341- - - | Gr Co Teacher Ins | 7,376.08 |
| 141-21342- - - | Usable Life | (1.20) |
| 141-21343- - - | American Fidelity Ins | 0.00 |
| 141-21344- - - | National Teachers Ins | 94.68 |
| 141-21345- - - | Select Data - Flex Spending - TASC | 11,787.49 |
| 141-21346- - - | Usable Accident | 0.00 |
| 141-21348- - - | Conseco Health Ins | 178.38 |
| 141-21349- - - | United Way | 0.00 |
| 141-21350- - - | Comp Benefits | 0.00 |
| 141-21351- - - | Compbenefits Dental | 0.00 |
| 141-21352- - - | Horace Mann Life Ins | 0.00 |
| 141-21353- - - | Usable Cancer | 0.00 |
| 141-21355- - - | Tennessee Farmers Life | 0.00 |
| 141-21357- - - | Modern Woodmen | 0.00 |
| 141-21360- - - | Garnishments And Levies | 0.00 |
| 141-21361- - - | Usable Vol Life | 0.00 |
| 141-21362- - - | Usable UJ/104t | 0.00 |
| 141-21364- - - | Usable Critical Illness | 0.00 |
| 141-21365- - - | Health Savings Account | 0.00 |
| 141-21366- - - | Trustmark | 0.00 |
| 141-21370- - - | Usable Disability | 0.00 |
| 141-21380- - - | Credit Union Deductions | 0.00 |
| 141-21381- - - | Aflac | 1,552.57 |
| 141-21384- - - | Valic Annuity | (1,286.84) |
| 141-21385- - - | P.P.S. | 0.00 |

Fund : 141 General Purpose School

| Account Number | Account Description | Balance |
|-------------------|--|-------------------------|
| 141-21392- - - | AirMed | 0.00 |
| 141-21500- - - | Due To Other Funds | (250,000.00) |
| 141-21530- - - | Due To State Of Tennessee | 14,921.05 |
| 141-28100- - - | Appropriations (Control) | (65,150,296.89) |
| 141-28500- - - | Revenues (Control) | (37,249,914.59) |
| 141-28510- - - | Transfers From Other Funds (Control) | (35,000.00) |
| 141-29940- - - | Deferred Current Property Taxes | (5,994,492.00) |
| 141-29945- - - | Deferred Delinquent Property Taxes | (177,827.00) |
| 141-29990- - - | Other Deferred/Unavailable Revenue | 0.00 |
| | Total Liabilities | (109,370,907.70) |
| 141-34110- - - | Encumbrances - Current Year | (617,122.72) |
| 141-34120- - - | Encumbrances - Prior Year | (2,107,667.46) |
| 141-34560- -CLA - | Restricted For Instruction - Career Ladder | (9,199.14) |
| 141-34755- - - | Assigned For Education | (198,601.15) |
| 141-34755- -110 - | Assigned For Education - Bridges To Success | (91,821.66) |
| 141-34755- -RTB - | Assigned For Education - Retirement Incentive | (482,545.67) |
| 141-34770- -ESP - | Assigned For Operation Of Non-Inst Ser - Extended School Program | (270,248.89) |
| 141-39000- - - | Unassigned | (6,742,372.34) |
| 141-39000- -142 - | Unassigned - Loan To 142 | (200,000.00) |
| | Total Equities | (10,719,579.03) |

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

(120,090,386.73)

Fund Totals: 141 General Purpose School

9.00

| Fund : | 141 | General Purpose School | Original Est | Amendments | Total Estimated | YTD Realized | Unrealized | % Realized | Current Revenue |
|--------------|-----|---|----------------------|-------------|----------------------|-----------------------|---------------------|---------------|-----------------------|
| 40110 | | Current Property Tax | 6,100,000.00 | 0.00 | 6,100,000.00 | (3,210,941.54) | 2,889,058.46 | 52.64% | (739,501.35) |
| 40120 | | Trustee's Collections-Prior YR | 180,000.00 | 0.00 | 180,000.00 | (121,020.26) | 58,979.74 | 67.23% | (14,775.22) |
| 40125 | | Trustee Collection Bankruptcy | 200.00 | 0.00 | 200.00 | (48.37) | 151.63 | 24.19% | (2.62) |
| 40130 | | Circuit Clerk | 76,000.00 | 0.00 | 76,000.00 | (34,379.59) | 41,620.41 | 45.24% | (7,393.24) |
| 40140 | | Interest & Penalty | 65,000.00 | 0.00 | 65,000.00 | (35,527.54) | 29,472.46 | 54.66% | (7,814.27) |
| 40150 | | Pick-Up Taxes | 1,100.00 | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00% | 0.00 |
| 40161 | | Payments in Lieu of Taxes TVA | 6,000.00 | 0.00 | 6,000.00 | (2,141.65) | 3,858.35 | 35.69% | (305.95) |
| 40162 | | Payments in Lieu of Taxes Local Utility | 260,000.00 | 0.00 | 260,000.00 | (180,027.17) | 79,972.83 | 69.24% | (27,765.98) |
| 40163 | | Payments in Lieu of Taxes Other | 25,000.00 | 0.00 | 25,000.00 | (3,502.38) | 21,497.62 | 14.01% | 0.00 |
| 40210 | | Local Option Sales Tax | 8,100,000.00 | 0.00 | 8,100,000.00 | (5,019,325.34) | 3,080,674.66 | 61.97% | (862,090.77) |
| 40275 | | Mix Drink Tax | 5,000.00 | 0.00 | 5,000.00 | (411.42) | 4,588.58 | 8.23% | 0.00 |
| 40320 | | Bank Excise Tax | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00% | 0.00 |
| 40390 | | Other Statutory Local Taxes | 400.00 | 0.00 | 400.00 | (70.00) | 330.00 | 17.50% | 0.00 |
| 40000 | | TOTAL LOCAL TAXES | 14,838,700.00 | 0.00 | 14,838,700.00 | (8,607,395.26) | 6,231,304.74 | 58.01% | (1,659,649.40) |
| 41110 | | Marriage License | 2,500.00 | 0.00 | 2,500.00 | (1,058.70) | 1,441.30 | 42.35% | (135.85) |
| 41000 | | TOTAL LICENSES AND PERMITS | 2,500.00 | 0.00 | 2,500.00 | (1,058.70) | 1,441.30 | 42.35% | (135.85) |
| 43104 | | Sale of Electricity | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00% | 0.00 |
| 43380 | | Vending Machines | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00% | 0.00 |
| 43531 | | Transportation Other Systems | 50,000.00 | 0.00 | 50,000.00 | (4,986.46) | 45,013.54 | 9.97% | 0.00 |
| 43570 | | Receipts From Individual Schools | 80,000.00 | 0.00 | 80,000.00 | (10,189.63) | 69,810.37 | 12.74% | 0.00 |
| 43581 | | Community Service Fees-Child | 202,524.00 | 0.00 | 202,524.00 | (118,302.84) | 84,221.16 | 58.41% | (9,541.40) |
| 43583 | | TBI Criminal Background Check | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00% | 0.00 |
| 43000 | | TOTAL CHARGES FOR CURRENT SERVICES | 340,524.00 | 0.00 | 340,524.00 | (133,478.93) | 207,045.07 | 39.20% | (9,541.40) |
| 44110 | | Interest Earned | 175,000.00 | 0.00 | 175,000.00 | (541,329.75) | (366,329.75) | 309.33% | (100,353.38) |
| 44120 | | Lease/Rentals | 40,000.00 | 0.00 | 40,000.00 | (47,152.50) | (7,152.50) | 117.88% | (6,547.50) |
| 44145 | | Sale of Recycled Materials | 3,000.00 | 0.00 | 3,000.00 | (1,382.68) | 1,617.32 | 46.09% | 0.00 |
| 44170 | | Miscellaneous Refunds | 175,000.00 | 0.00 | 175,000.00 | (52,848.40) | 122,151.60 | 30.20% | (15,828.76) |
| 44180 | | Credits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | No Budget | 0.00 |
| 44530 | | Sale of Equipment | 2,000.00 | 0.00 | 2,000.00 | (3,803.00) | (1,803.00) | 190.15% | (1,028.00) |
| 44560 | | Damages Recovered From Individual | 300.00 | 0.00 | 300.00 | (205.00) | 95.00 | 68.33% | (5.00) |
| 44570 | | Contributions & Gifts | 1,360,000.00 | 0.00 | 1,360,000.00 | (574,417.43) | 785,582.57 | 42.24% | (229,282.19) |
| 44990 | | Other Local Revenues | 22,000.00 | 0.00 | 22,000.00 | (6,552.30) | 15,447.70 | 29.78% | (853.00) |
| 44000 | | TOTAL OTHER LOCAL REVENUE | 1,777,300.00 | 0.00 | 1,777,300.00 | (1,227,691.06) | 549,608.94 | 69.08% | (353,897.83) |

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2024

User: Kayla Crawford
 Date/Time: 2/6/2024 2:15 PM

| Fund : | 141 | General Purpose School | Original Est | Amendments | Total Estimated | YTD Realized | Unrealized | % Realized | Current Revenue |
|----------------------------|-----|---------------------------------|----------------------|---------------------|----------------------|------------------------|----------------------|---------------|-----------------------|
| 46510 | | Tennessee Investment in Student | 42,750,000.00 | 0.00 | 42,750,000.00 | (26,246,164.88) | 16,503,835.12 | 61.39% | (4,273,785.97) |
| 46515 | | State Pre-K | 1,519,143.00 | 4,386.19 | 1,523,529.19 | (512,366.69) | 1,011,162.50 | 33.63% | (119,392.65) |
| 46515 | | Sped Prek | 0.00 | 113,163.11 | 113,163.11 | 0.00 | 113,163.11 | 0.00% | 0.00 |
| 46610 | | Career Laddier | 0.00 | 0.00 | 0.00 | (24,800.03) | (24,800.03) | No Budget | 0.00 |
| 46550 | | Drivers Education | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00% | 0.00 |
| 46590 | | Other State Education Funds | 303,000.00 | 0.00 | 303,000.00 | (182,063.77) | 120,936.23 | 60.09% | (30,343.96) |
| 46790 | | Other Vocational-ISM | 0.00 | 2,960,843.91 | 2,960,843.91 | (258,173.75) | 2,702,670.16 | 8.72% | (258,173.75) |
| 46980 | | Public School Security Grant | 0.00 | 243,636.68 | 243,636.68 | 0.00 | 243,636.68 | 0.00% | 0.00 |
| 46980 | | Other State Grants | 3,170.00 | 0.00 | 3,170.00 | 0.00 | 3,170.00 | 0.00% | 0.00 |
| 46000 | | TOTAL STATE OF TENNESSEE | 44,606,313.00 | 3,322,029.89 | 47,928,342.89 | (77,273,569.12) | 20,704,773.77 | 56.80% | (4,681,696.33) |
| 47143 | | Education of the Handicapped | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00% | 0.00 |
| 47590 | | Other Federal Through State | 116,930.00 | 0.00 | 116,930.00 | (30,816.34) | 86,113.66 | 26.35% | (7,373.54) |
| 47640 | | ROTC Reimbursement | 56,000.00 | 0.00 | 56,000.00 | (25,905.18) | 30,094.82 | 46.26% | (6,201.36) |
| 47680 | | Forest Service | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00% | 0.00 |
| 47000 | | TOTAL FEDERAL GOVERNMENT | 187,930.00 | 0.00 | 187,930.00 | (56,721.52) | 131,208.48 | 30.18% | (13,574.90) |
| 49700 | | Insurance Recovery | 0.00 | 0.00 | 0.00 | (35,000.00) | (35,000.00) | No Budget | 0.00 |
| 49800 | | Operating Transfers | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00% | 0.00 |
| 49000 | | TOTAL OTHER SOURCES | 75,000.00 | 0.00 | 75,000.00 | (35,000.00) | 40,000.00 | 46.67% | 0.00 |
| Total For Fund: 141 | | | 61,828,267.00 | 3,322,029.89 | 65,150,296.89 | (37,284,914.59) | 27,865,382.30 | 57.23% | (6,718,495.71) |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|----------------|---------------------------------------|-----------------|-------------------|-----------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 71100 | | | | | | | | | |
| 116 | Teachers | (19,859,606.00) | 0.00 | (19,859,606.00) | 1,644,877.53 | 8,438,302.16 | 0.00 | (11,421,303.84) | 42.49% |
| 117 | Career Ladder Program | (50,000.00) | 0.00 | (50,000.00) | 2,545.38 | 12,726.90 | 0.00 | (37,273.10) | 25.45% |
| 127 | Career Ladder Extended Contracts | (60,000.00) | 0.00 | (60,000.00) | 0.00 | 14,855.00 | 0.00 | (45,145.00) | 24.76% |
| 163 | Educational Assistants | (1,230,488.00) | 0.00 | (1,230,488.00) | 55,734.28 | 416,474.25 | 0.00 | (814,013.75) | 33.85% |
| 189 | Other Salaries & Wages | (850,020.00) | 0.00 | (850,020.00) | (59,967.67) | 133,593.36 | 0.00 | (716,426.64) | 15.72% |
| 195 | Certified Substitute Teachers | (70,000.00) | 0.00 | (70,000.00) | 7,351.63 | 52,257.58 | 0.00 | (17,742.42) | 74.65% |
| 198 | Non-Certified Substitute Teachers | (105,000.00) | 0.00 | (105,000.00) | 11,474.58 | 89,969.73 | 0.00 | (15,030.27) | 85.69% |
| 201 | Social Security | (1,289,607.00) | 0.00 | (1,289,607.00) | 94,912.34 | 523,593.83 | 0.00 | (766,013.17) | 40.60% |
| 204 | State Retirement | (1,456,123.00) | 0.00 | (1,456,123.00) | 125,370.66 | 662,832.07 | 0.00 | (793,290.93) | 45.52% |
| 206 | Life Insurance | (5,818.00) | 0.00 | (5,818.00) | 482.86 | 3,357.40 | 0.00 | (2,460.60) | 57.71% |
| 207 | Medical Insurance | (3,505,213.00) | 0.00 | (3,505,213.00) | 304,628.90 | 2,050,345.91 | 0.00 | (1,454,867.09) | 58.49% |
| 208 | Dental Insurance | (40,300.00) | 0.00 | (40,300.00) | 1,050.00 | 5,527.00 | 0.00 | (34,773.00) | 13.71% |
| 210 | Unemployment Compensation | (26,000.00) | 0.00 | (26,000.00) | 0.00 | 16,044.54 | 0.00 | (9,955.46) | 61.71% |
| 212 | Employer Medicare | (301,602.00) | 0.00 | (301,602.00) | 23,437.97 | 124,197.25 | 0.00 | (177,404.75) | 41.18% |
| 217 | Retirement - Hybrid Stabilization | (70,000.00) | 0.00 | (70,000.00) | 6,729.71 | 34,243.04 | 0.00 | (35,756.96) | 48.92% |
| 312 | Contracts With Private Agencies | 0.00 | 0.00 | 0.00 | 2,254.00 | 3,972.00 | 0.00 | 3,972.00 | 100.00% |
| 336 | Maintenance And Repair Services-Equip | (18,500.00) | 0.00 | (18,500.00) | 766.93 | 5,357.62 | 0.00 | (13,142.38) | 28.96% |
| 399 | Other Contracted Services | (78,000.00) | 0.00 | (78,000.00) | 0.00 | 26,240.00 | 19,000.00 | (32,760.00) | 58.00% |
| 429 | Instructional Supplies | (142,500.00) | 0.00 | (142,500.00) | 176.93 | 91,285.42 | 2,131.93 | (49,082.65) | 65.56% |
| 430 | Textbooks - Electronic | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| 449 | Textbooks - Bound | (50,000.00) | 0.00 | (50,000.00) | 2,637.00 | 92,579.72 | 1,721.70 | 44,301.42 | 188.60% |
| 471 | Software | (80,750.00) | 0.00 | (80,750.00) | 0.00 | 192,327.50 | 0.00 | 111,577.50 | 238.18% |
| 499 | Other Supplies And Materials | (36,100.00) | 0.00 | (36,100.00) | 0.00 | (10,110.05) | 0.00 | (46,210.05) | -28.01% |
| 599 | Other Charges | (259,008.00) | 0.00 | (259,008.00) | 990.17 | 114,234.37 | 305.31 | (144,468.32) | 44.22% |
| 722 | Regular Instruction Equipment | (847,500.00) | (186,000.00) | (1,033,500.00) | 0.00 | 5,729.88 | 33,839.78 | (993,930.34) | 3.83% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|--|-----------------------|-----------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 71300 | | | | | | | | | |
| 116 | Teachers | (1,602,484.00) | 0.00 | (1,602,484.00) | 93,135.04 | 541,946.34 | 0.00 | (1,060,537.66) | 33.82% |
| 117 | Career Ladder Program | (3,000.00) | 0.00 | (3,000.00) | 249.99 | 1,249.95 | 0.00 | (1,750.05) | 41.67% |
| 123 | Guidance Personnel | 0.00 | (294,603.00) | (294,603.00) | 24,550.25 | 128,342.75 | 0.00 | (166,260.25) | 43.56% |
| 189 | Other Salaries & Wages | 0.00 | (17,451.04) | (17,451.04) | 0.00 | 0.00 | 0.00 | (17,451.04) | 0.00% |
| 195 | Certified Substitute Teachers | (12,500.00) | 0.00 | (12,500.00) | 199.50 | 2,593.52 | 0.00 | (9,906.48) | 20.75% |
| 198 | Non-Certified Substitute Teachers | (15,000.00) | 0.00 | (15,000.00) | 931.00 | 9,589.30 | 0.00 | (5,410.70) | 63.93% |
| 201 | Social Security | (118,540.00) | (12,412.90) | (130,952.90) | 6,398.51 | 37,095.28 | 0.00 | (93,857.62) | 28.33% |
| 204 | State Retirement | (183,746.00) | (22,803.65) | (206,549.65) | 8,502.26 | 48,434.44 | 0.00 | (158,115.21) | 23.45% |
| 206 | Life Insurance | (1,274.00) | (70.00) | (1,344.00) | 26.11 | 178.15 | 0.00 | (1,165.85) | 13.26% |
| 207 | Medical Insurance | (269,772.00) | (35,562.00) | (305,334.00) | 17,419.78 | 113,977.33 | 0.00 | (191,356.67) | 37.33% |
| 208 | Dental Insurance | (7,850.00) | (750.00) | (8,600.00) | 0.00 | 0.00 | 0.00 | (8,600.00) | 0.00% |
| 210 | Unemployment Compensation | (3,200.00) | 0.00 | (3,200.00) | 0.00 | 0.00 | 0.00 | (3,200.00) | 0.00% |
| 212 | Employer Medicare | (36,030.00) | (4,524.77) | (40,554.77) | 1,629.84 | 9,342.62 | 0.00 | (31,212.15) | 23.04% |
| 217 | Retirement - Hybrid Stabilization | (21,800.00) | 0.00 | (21,800.00) | 433.67 | 2,489.13 | 0.00 | (19,310.87) | 11.42% |
| 311 | Contracts With Other School Systems | (312,534.00) | 0.00 | (312,534.00) | 153,774.75 | 455,845.90 | 0.00 | 143,311.90 | 145.85% |
| 336 | Maintenance And Repair Services-Equipr | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 429 | Instructional Supplies | (88,000.00) | (82,914.03) | (170,914.03) | 7.61 | 6,054.58 | 25,641.15 | (139,218.30) | 18.54% |
| 471 | Software | 0.00 | (26,000.00) | (26,000.00) | 0.00 | 0.00 | 0.00 | (26,000.00) | 0.00% |
| 499 | Other Supplies And Materials | (23,000.00) | (685,193.80) | (708,193.80) | 0.00 | 77,300.95 | 206.79 | (630,892.85) | 10.94% |
| 599 | Other Charges | (12,177.00) | 0.00 | (12,177.00) | 0.00 | 0.00 | 0.00 | (12,177.00) | 0.00% |
| 730 | Vocational Instruction Equipment | (14,250.00) | (1,464,359.72) | (1,478,609.72) | 149.99 | 54,531.50 | 152,500.00 | (1,271,578.22) | 14.00% |
| Total 71300 | Vocational Education Program | (2,726,157.00) | (2,646,644.91) | (5,372,801.91) | 307,408.30 | 1,488,971.74 | 176,347.94 | (3,705,482.23) | 31.03% |
| 72110 | | | | | | | | | |
| 105 | Supervisor/Director | (50,937.00) | 0.00 | (50,937.00) | 4,161.91 | 29,133.37 | 0.00 | (21,803.63) | 57.19% |
| 162 | Clerical Personnel | (41,080.00) | 0.00 | (41,080.00) | 3,160.00 | 23,700.00 | 0.00 | (17,380.00) | 57.69% |
| 189 | Other Salaries & Wages | (62,533.00) | 0.00 | (62,533.00) | 5,211.08 | 26,055.40 | 0.00 | (36,477.60) | 41.67% |
| 201 | Social Security | (7,644.00) | 0.00 | (7,644.00) | 739.38 | 4,700.49 | 0.00 | (2,943.51) | 61.49% |
| 204 | State Retirement | (11,655.00) | 0.00 | (11,655.00) | 962.19 | 6,187.54 | 0.00 | (5,467.46) | 53.09% |
| 206 | Life Insurance | (22.00) | 0.00 | (22.00) | 2.40 | 18.00 | 0.00 | (4.00) | 81.82% |
| 207 | Medical Insurance | (12,485.00) | 0.00 | (12,485.00) | 1,465.00 | 10,661.20 | 0.00 | (1,823.80) | 85.39% |
| 208 | Dental Insurance | (225.00) | 0.00 | (225.00) | 0.00 | 0.00 | 0.00 | (225.00) | 0.00% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|------------------------------|------------------------------|---------------------|-------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72110 | | | | | | | | | |
| 210 | Unemployment Compensation | (150.00) | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | (150.00) | 0.00% |
| 212 | Employer Medicare | (1,788.00) | 0.00 | (1,788.00) | 172.92 | 1,099.29 | 0.00 | (688.71) | 61.48% |
| 399 | Other Contracted Services | (42,800.00) | 0.00 | (42,800.00) | 0.00 | 43,850.70 | 0.00 | 1,050.70 | 102.45% |
| 499 | Other Supplies And Materials | (200.00) | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | (200.00) | 0.00% |
| 599 | Other Charges | (100.00) | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| Total 72110 | | (231,619.00) | 0.00 | (231,619.00) | 15,974.88 | 145,405.99 | 0.00 | (86,213.01) | 62.78% |
| 72120 Health Services | | | | | | | | | |
| 105 | Supervisor/Director | (59,736.00) | 0.00 | (59,736.00) | 5,973.60 | 17,920.80 | 0.00 | (41,815.20) | 30.00% |
| 131 | Medical Personnel | (443,412.00) | 0.00 | (443,412.00) | 38,324.28 | 290,064.28 | 0.00 | (153,347.72) | 65.42% |
| 189 | Other Salaries & Wages | (11,716.00) | 0.00 | (11,716.00) | 784.00 | 9,979.50 | 0.00 | (1,736.50) | 85.18% |
| 201 | Social Security | (33,675.00) | 0.00 | (33,675.00) | 2,604.01 | 18,448.64 | 0.00 | (15,226.36) | 54.78% |
| 204 | State Retirement | (51,117.00) | 0.00 | (51,117.00) | 4,158.47 | 29,481.53 | 0.00 | (21,635.47) | 57.67% |
| 206 | Life Insurance | (259.00) | 0.00 | (259.00) | 21.36 | 167.76 | 0.00 | (91.24) | 64.77% |
| 207 | Medical Insurance | (163,432.00) | 0.00 | (163,432.00) | 13,307.84 | 106,388.10 | 0.00 | (57,043.90) | 65.10% |
| 208 | Dental Insurance | (2,150.00) | 0.00 | (2,150.00) | 300.00 | 450.00 | 0.00 | (1,700.00) | 20.93% |
| 210 | Unemployment Compensation | (450.00) | 0.00 | (450.00) | 0.00 | 0.00 | 0.00 | (450.00) | 0.00% |
| 212 | Employer Medicare | (7,875.00) | 0.00 | (7,875.00) | 609.02 | 4,314.60 | 0.00 | (3,560.40) | 54.79% |
| 307 | Communication | (1,596.00) | 0.00 | (1,596.00) | 76.00 | 588.86 | 447.64 | (559.50) | 64.94% |
| 348 | Postal Charges | (700.00) | 0.00 | (700.00) | 0.00 | 0.00 | 0.00 | (700.00) | 0.00% |
| 355 | Travel | (8,502.00) | 0.00 | (8,502.00) | 658.02 | 5,243.62 | 1,859.22 | (1,399.16) | 83.54% |
| 399 | Other Contracted Services | (6,150.00) | 0.00 | (6,150.00) | 0.00 | 0.00 | 0.00 | (6,150.00) | 0.00% |
| 413 | Drugs And Medical Supplies | (7,500.00) | 0.00 | (7,500.00) | 0.00 | 4,448.78 | 2,636.00 | (415.22) | 94.46% |
| 499 | Other Supplies And Materials | (11,800.00) | 0.00 | (11,800.00) | 150.00 | 1,708.71 | 1,803.49 | (8,287.80) | 29.76% |
| 524 | In-Service/Staff Development | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 599 | Other Charges | (10,084.00) | 0.00 | (10,084.00) | 0.00 | 3,648.05 | 545.33 | (5,890.62) | 41.58% |
| 735 | Health Equipment | (6,000.00) | 0.00 | (6,000.00) | 0.00 | 154,612.07 | 3,049.44 | 151,661.51 | 2,627. |
| Total 72120 | | (827,654.00) | 0.00 | (827,654.00) | 66,966.60 | 647,465.30 | 10,341.12 | (169,847.58) | 79.48% |
| 72130 | | | | | | | | | |
| 117 | Career Ladder Program | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 123 | Guidance Personnel | (1,041,587.00) | (2,000.00) | (1,043,587.00) | 74,340.26 | 439,004.38 | 0.00 | (604,582.62) | 42.07% |
| 164 | Attendants | (80,816.00) | 0.00 | (80,816.00) | 6,881.00 | 54,646.90 | 0.00 | (26,169.10) | 67.62% |
| 189 | Other Salaries & Wages | (180,000.00) | 0.00 | (180,000.00) | 4,495.75 | 22,478.75 | 0.00 | (157,521.25) | 12.49% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Expd |
|--------------------|-----------------------------------|-----------------------|--------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------------|------------------|
| 72130 | | | | | | | | | |
| 195 | Certified Substitute Teachers | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00% |
| 198 | Non-Certified Substitute Teachers | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00% |
| 201 | Social Security | (62,459.00) | 0.00 | (62,459.00) | 5,133.39 | 29,048.46 | 0.00 | (33,410.54) | 46.51% |
| 204 | State Retirement | (74,413.00) | 0.00 | (74,413.00) | 6,380.34 | 36,462.21 | 0.00 | (37,950.79) | 49.00% |
| 206 | Life Insurance | (288.00) | 0.00 | (288.00) | 25.20 | 182.28 | 0.00 | (105.72) | 63.29% |
| 207 | Medical Insurance | (133,400.00) | 0.00 | (133,400.00) | 15,475.68 | 104,570.43 | 0.00 | (28,829.57) | 78.39% |
| 208 | Dental Insurance | (3,500.00) | 0.00 | (3,500.00) | 150.00 | 150.00 | 0.00 | (3,350.00) | 4.29% |
| 210 | Unemployment Compensation | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 212 | Employer Medicare | (14,607.00) | 0.00 | (14,607.00) | 1,200.55 | 6,793.58 | 0.00 | (7,813.42) | 46.51% |
| 217 | Retirement - Hybrid Stabilization | (2,500.00) | 0.00 | (2,500.00) | 282.13 | 1,589.01 | 0.00 | (910.99) | 63.56% |
| 322 | Evaluation And Testing | (30,000.00) | 0.00 | (30,000.00) | 0.00 | 0.00 | 19,000.00 | (11,000.00) | 63.33% |
| 399 | Other Contracted Services | (112,400.00) | 0.00 | (112,400.00) | 20.00 | 19,374.35 | 0.00 | (93,025.65) | 17.24% |
| 499 | Other Supplies And Materials | (2,850.00) | 0.00 | (2,850.00) | 0.00 | 2,000.35 | 0.00 | (849.65) | 70.19% |
| 524 | In-Service/Staff Development | (1,500.00) | (14,000.00) | (15,500.00) | 0.00 | 132.44 | 3,996.00 | (11,371.56) | 26.64% |
| 599 | Other Charges | (5,200.00) | 0.00 | (5,200.00) | 38.00 | 1,502.37 | 383.53 | (3,314.10) | 36.27% |
| 790 | Other Equipment | (200.00) | 0.00 | (200.00) | 0.00 | 44,637.16 | 0.00 | 44,437.16 | 22.31% |
| Total 72130 | | (1,751,220.00) | (16,000.00) | (1,767,220.00) | 114,422.30 | 762,572.67 | 23,379.53 | (981,267.80) | 44.47% |
| 72210 | | | | | | | | | |
| 105 | Supervisor/Director | (168,222.00) | 0.00 | (168,222.00) | 14,018.42 | 98,128.94 | 0.00 | (70,093.06) | 58.33% |
| 117 | Career Ladder Program | (5,000.00) | 0.00 | (5,000.00) | 249.99 | 1,249.95 | 0.00 | (3,750.05) | 25.00% |
| 129 | Librarians | (916,689.00) | 0.00 | (916,689.00) | 67,744.76 | 338,723.80 | 0.00 | (577,965.20) | 36.95% |
| 137 | Education Media Personnel | (458,512.00) | 0.00 | (458,512.00) | 36,151.33 | 262,470.06 | 0.00 | (196,041.94) | 57.24% |
| 162 | Clerical Personnel | (39,163.00) | 0.00 | (39,163.00) | 3,011.20 | 22,584.00 | 0.00 | (16,579.00) | 57.67% |
| 163 | Educational Assistants | (40,347.00) | 0.00 | (40,347.00) | 2,804.55 | 22,656.70 | 0.00 | (17,690.30) | 56.15% |
| 188 | Bonus Payments | 0.00 | 0.00 | 0.00 | 0.00 | 481,500.00 | 0.00 | 481,500.00 | 100.00% |
| 189 | Other Salaries & Wages | (138,629.00) | 0.00 | (138,629.00) | 5,299.17 | 31,795.02 | 0.00 | (106,833.98) | 22.94% |
| 195 | Certified Substitute Teachers | (2,000.00) | 0.00 | (2,000.00) | 498.75 | 2,543.64 | 0.00 | 543.64 | 127.18% |
| 198 | Non-Certified Substitute Teachers | (5,000.00) | 0.00 | (5,000.00) | 468.83 | 2,703.23 | 0.00 | (2,296.77) | 54.06% |
| 201 | Social Security | (103,511.00) | 0.00 | (103,511.00) | 7,581.40 | 74,885.17 | 0.00 | (28,625.83) | 72.35% |
| 204 | State Retirement | (124,929.00) | 0.00 | (124,929.00) | 10,085.21 | 98,325.66 | 0.00 | (26,603.34) | 78.71% |
| 206 | Life Insurance | (475.00) | 0.00 | (475.00) | 38.34 | 282.42 | 0.00 | (192.58) | 59.46% |
| 207 | Medical Insurance | (282,667.00) | 0.00 | (282,667.00) | 22,329.45 | 158,927.18 | 0.00 | (123,739.82) | 56.22% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|--------------------|---------------------------------------|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72210 | | | | | | | | | |
| 208 | Dental Insurance | (3,000.00) | 0.00 | (3,000.00) | 300.00 | 750.00 | 0.00 | (2,250.00) | 25.00% |
| 210 | Unemployment Compensation | (900.00) | 0.00 | (900.00) | 0.00 | 0.00 | 0.00 | (900.00) | 0.00% |
| 212 | Employer Medicare | (24,208.00) | 0.00 | (24,208.00) | 1,779.75 | 17,778.17 | 0.00 | (6,429.83) | 73.44% |
| 217 | Retirement - Hybrid Stabilization | (1,000.00) | 0.00 | (1,000.00) | 75.71 | 1,433.80 | 0.00 | 433.80 | 143.38% |
| 307 | Communication | (6,800.00) | 0.00 | (6,800.00) | 496.02 | 2,961.57 | 3,538.43 | (300.00) | 95.59% |
| 308 | Consultants | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| 336 | Maintenance And Repair Services-Equip | (100.00) | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| 355 | Travel | (23,750.00) | 0.00 | (23,750.00) | 1,393.68 | 19,957.68 | 0.00 | (3,792.32) | 84.03% |
| 399 | Other Contracted Services | (15,000.00) | 0.00 | (15,000.00) | 3,333.33 | 32,326.83 | 23,333.31 | 40,660.14 | 371.07% |
| 432 | Library Books/Media | (28,500.00) | 0.00 | (28,500.00) | 0.00 | 23,633.00 | 0.00 | (4,867.00) | 82.92% |
| 499 | Other Supplies And Materials | (10,000.00) | 0.00 | (10,000.00) | 289.90 | 10,144.34 | 876.45 | 1,020.79 | 110.21% |
| 524 | In-Service/Staff Development | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| 599 | Other Charges | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 790 | Other Equipment | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| Total 72210 | | (2,409,902.00) | 0.00 | (2,409,902.00) | 177,949.79 | 1,705,761.16 | 27,748.19 | (676,392.65) | 71.93% |
| 72220 | | | | | | | | | |
| 105 | Supervisor/Director | (93,966.00) | 0.00 | (93,966.00) | 7,830.50 | 54,813.50 | 0.00 | (39,152.50) | 58.33% |
| 117 | Career Ladder Program | (3,000.00) | 0.00 | (3,000.00) | 300.00 | 1,500.00 | 0.00 | (1,500.00) | 50.00% |
| 124 | Physycological Personnel | (247,027.00) | 0.00 | (247,027.00) | 14,430.93 | 70,551.15 | 0.00 | (176,475.85) | 28.56% |
| 135 | Assessment Personnel | (68,734.00) | 0.00 | (68,734.00) | 5,727.83 | 34,366.98 | 0.00 | (34,367.02) | 50.00% |
| 161 | Secretary(S) | (19,634.00) | 0.00 | (19,634.00) | 2,968.72 | 16,485.04 | 0.00 | (3,148.96) | 83.96% |
| 189 | Other Salaries & Wages | (113,745.00) | 0.00 | (113,745.00) | 13,588.00 | 78,241.64 | 0.00 | (35,503.36) | 68.79% |
| 201 | Social Security | (27,163.00) | 0.00 | (27,163.00) | 2,636.43 | 15,163.05 | 0.00 | (11,999.95) | 55.82% |
| 204 | State Retirement | (36,932.00) | 0.00 | (36,932.00) | 3,501.68 | 19,685.16 | 0.00 | (17,246.84) | 53.30% |
| 206 | Life Insurance | (101.00) | 0.00 | (101.00) | 11.40 | 64.80 | 0.00 | (36.20) | 64.16% |
| 207 | Medical Insurance | (59,038.00) | 0.00 | (59,038.00) | 7,062.30 | 45,403.30 | 0.00 | (13,634.70) | 76.91% |
| 208 | Dental Insurance | (825.00) | 0.00 | (825.00) | 0.00 | 300.00 | 0.00 | (525.00) | 36.36% |
| 210 | Unemployment Compensation | (150.00) | 0.00 | (150.00) | 0.00 | 35.75 | 0.00 | (114.25) | 23.83% |
| 212 | Employer Medicare | (6,353.00) | 0.00 | (6,353.00) | 616.61 | 3,546.27 | 0.00 | (2,806.73) | 55.82% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 142.96 | 677.51 | 0.00 | 677.51 | 100.00% |
| 307 | Communication | (1,500.00) | 0.00 | (1,500.00) | 76.27 | 455.13 | 744.87 | (300.00) | 80.00% |
| 310 | Contracts With Other Public Agencies | (4,400.00) | 0.00 | (4,400.00) | 0.00 | 854.75 | 0.00 | (3,545.25) | 19.43% |
| 330 | Lease/SBITA Payments | (550.00) | 0.00 | (550.00) | 0.00 | 0.00 | 0.00 | (550.00) | 0.00% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exo |
|--------------------|--|---------------------|--------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72220 | | | | | | | | | |
| 336 | Maintenance And Repair Services-Equipr | (1,000.00) | 0.00 | (1,000.00) | 54.99 | 804.99 | 0.00 | (195.01) | 80.50% |
| 355 | Travel | (8,000.00) | 0.00 | (8,000.00) | 321.95 | 7,702.32 | 5,278.23 | 4,980.55 | 162.26% |
| 499 | Other Supplies And Materials | (11,000.00) | 0.00 | (11,000.00) | 1,609.28 | 3,807.30 | 2,634.71 | (4,557.99) | 58.56% |
| 524 | In-Service/Staff Development | (1,400.00) | 0.00 | (1,400.00) | 422.00 | 1,794.63 | 0.00 | 394.63 | 128.19% |
| 599 | Other Charges | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 325.02 | 0.00 | (2,174.98) | 13.00% |
| Total 72220 | | (707,018.00) | 0.00 | (707,018.00) | 61,301.85 | 356,578.29 | 8,657.81 | (341,781.90) | 51.66% |
| 72230 | | | | | | | | | |
| 105 | Supervisor/Director | (93,966.00) | 0.00 | (93,966.00) | 7,830.50 | 54,813.50 | 0.00 | (39,152.50) | 58.33% |
| 117 | Career Ladder Program | (1,000.00) | 0.00 | (1,000.00) | 100.00 | 500.00 | 0.00 | (500.00) | 50.00% |
| 201 | Social Security | (5,888.00) | 0.00 | (5,888.00) | 489.27 | 3,417.32 | 0.00 | (2,470.68) | 58.04% |
| 204 | State Retirement | (6,467.00) | 0.00 | (6,467.00) | 540.07 | 3,766.87 | 0.00 | (2,700.13) | 58.25% |
| 206 | Life Insurance | (14.00) | 0.00 | (14.00) | 1.20 | 8.40 | 0.00 | (5.60) | 60.00% |
| 207 | Medical Insurance | (7,522.00) | 0.00 | (7,522.00) | 662.00 | 4,499.00 | 0.00 | (3,023.00) | 59.81% |
| 208 | Dental Insurance | (150.00) | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | (150.00) | 0.00% |
| 210 | Unemployment Compensation | (34.00) | 0.00 | (34.00) | 0.00 | 0.00 | 0.00 | (34.00) | 0.00% |
| 212 | Employer Medicare | (1,377.00) | 0.00 | (1,377.00) | 114.43 | 799.21 | 0.00 | (577.79) | 58.04% |
| 355 | Travel | (5,500.00) | 0.00 | (5,500.00) | 0.00 | 0.00 | 0.00 | (5,500.00) | 0.00% |
| 790 | Other Equipment | 0.00 | (27,000.00) | (27,000.00) | 0.00 | 0.00 | 0.00 | (27,000.00) | 0.00% |
| Total 72230 | Vocational Education Program | (121,918.00) | (27,000.00) | (148,918.00) | 9,737.47 | 67,804.30 | 0.00 | (81,113.70) | 45.53% |
| 72250 | | | | | | | | | |
| 350 | Internet Connectivity | (112,700.00) | 0.00 | (112,700.00) | 7,217.60 | 106,018.40 | 0.00 | (6,681.60) | 94.07% |
| 470 | Cabling | (10,000.00) | 0.00 | (10,000.00) | 0.00 | 6,675.00 | 0.00 | (3,325.00) | 66.75% |
| 471 | Software | (97,000.00) | 0.00 | (97,000.00) | 0.00 | 57,611.05 | 0.00 | (39,388.95) | 59.39% |
| Total 72250 | | (219,700.00) | 0.00 | (219,700.00) | 7,217.60 | 170,304.45 | 0.00 | (49,395.55) | 77.52% |
| 72310 | | | | | | | | | |
| 118 | Secretary To Board | (8,500.00) | 0.00 | (8,500.00) | 708.33 | 4,958.31 | 0.00 | (3,541.69) | 58.33% |
| 186 | Longevity Pay | (300,000.00) | 0.00 | (300,000.00) | 28,760.55 | 142,350.58 | 0.00 | (157,649.42) | 47.45% |
| 191 | Board And Committee Members Fees | (27,000.00) | 0.00 | (27,000.00) | 0.00 | 10,100.00 | 0.00 | (16,900.00) | 37.41% |
| 201 | Social Security | (20,801.00) | 0.00 | (20,801.00) | 37.46 | 7,938.22 | 0.00 | (12,862.78) | 38.16% |
| 204 | State Retirement | (887.00) | 0.00 | (887.00) | 72.60 | 508.20 | 0.00 | (378.80) | 57.29% |
| 206 | Life Insurance | (2,010.00) | 0.00 | (2,010.00) | 120.36 | 446.88 | 0.00 | (1,563.12) | 22.23% |
| 207 | Medical Insurance | (453,500.00) | 0.00 | (453,500.00) | 47,263.42 | 166,970.56 | 0.00 | (286,529.44) | 36.82% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|--------------------|---|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72310 | | | | | | | | | |
| 212 | Employer Medicare | (4,865.00) | 0.00 | (4,865.00) | 425.78 | 2,273.53 | 0.00 | (2,591.47) | 46.73% |
| 305 | Audit Services | (25,000.00) | 0.00 | (25,000.00) | 0.00 | 30,000.00 | 0.00 | 5,000.00 | 120.00% |
| 320 | Dues And Memberships | (10,100.00) | 0.00 | (10,100.00) | 200.00 | 5,675.00 | 0.00 | (4,425.00) | 56.19% |
| 331 | Legal Services | (25,000.00) | 0.00 | (25,000.00) | 717.00 | 14,409.66 | 0.00 | (10,590.34) | 57.64% |
| 355 | Travel | (15,000.00) | 0.00 | (15,000.00) | 1,041.74 | 13,701.52 | 2,583.50 | 1,285.02 | 108.57% |
| 399 | Other Contracted Services | (6,750.00) | 0.00 | (6,750.00) | 0.00 | 4,250.00 | 0.00 | (2,500.00) | 62.96% |
| 510 | Trustee's Commission | (300,000.00) | 0.00 | (300,000.00) | 31,411.97 | 178,205.58 | 0.00 | (121,794.42) | 59.40% |
| 533 | Criminal Investigation Of Applicants - Tt | (12,500.00) | 0.00 | (12,500.00) | 631.55 | 5,089.55 | 0.00 | (7,410.45) | 40.72% |
| 599 | Other Charges | (8,000.00) | 0.00 | (8,000.00) | 217.69 | 1,826.74 | 2,993.25 | (3,180.01) | 60.25% |
| Total 72310 | | (1,219,913.00) | 0.00 | (1,219,913.00) | 111,608.45 | 588,704.33 | 5,576.75 | (625,631.92) | 48.72% |
| 72320 | | | | | | | | | |
| 101 | County Official/Administrative Officer | (136,100.00) | 0.00 | (136,100.00) | 11,341.67 | 79,391.69 | 0.00 | (56,708.31) | 58.33% |
| 103 | Assistant(S) | (130,908.00) | 0.00 | (130,908.00) | 10,909.01 | 76,363.07 | 0.00 | (54,544.93) | 58.33% |
| 162 | Clerical Personnel | (43,396.00) | 0.00 | (43,396.00) | 3,356.80 | 25,176.00 | 0.00 | (18,220.00) | 58.01% |
| 201 | Social Security | (19,245.00) | 0.00 | (19,245.00) | 1,462.19 | 10,559.42 | 0.00 | (8,685.58) | 54.87% |
| 204 | State Retirement | (22,631.00) | 0.00 | (22,631.00) | 1,859.36 | 13,187.56 | 0.00 | (9,443.44) | 58.27% |
| 206 | Life Insurance | (58.00) | 0.00 | (58.00) | 4.44 | 31.92 | 0.00 | (26.08) | 55.03% |
| 207 | Medical Insurance | (52,655.00) | 0.00 | (52,655.00) | 3,460.64 | 25,696.91 | 0.00 | (26,958.09) | 48.80% |
| 208 | Dental Insurance | (600.00) | 0.00 | (600.00) | 0.00 | 150.00 | 0.00 | (450.00) | 25.00% |
| 210 | Unemployment Compensation | (140.00) | 0.00 | (140.00) | 0.00 | 0.00 | 0.00 | (140.00) | 0.00% |
| 212 | Employer Medicare | (4,501.00) | 0.00 | (4,501.00) | 341.97 | 2,469.56 | 0.00 | (2,031.44) | 54.87% |
| 302 | Advertising | (7,000.00) | 0.00 | (7,000.00) | 2,696.44 | 3,241.44 | 1,998.56 | (1,760.00) | 74.86% |
| 307 | Communication | (25,000.00) | 0.00 | (25,000.00) | 1,863.12 | 24,633.65 | 1,059.51 | 693.16 | 102.77% |
| 320 | Dues And Memberships | (8,500.00) | 0.00 | (8,500.00) | 0.00 | 7,595.00 | 0.00 | (905.00) | 89.35% |
| 336 | Maintenance And Repair Services-Equipr | (300.00) | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | 0.00% |
| 348 | Postal Charges | (8,000.00) | 0.00 | (8,000.00) | 19.94 | 1,012.22 | 994.20 | (5,993.58) | 25.08% |
| 355 | Travel | (4,000.00) | 0.00 | (4,000.00) | 0.00 | 1,649.76 | 75.00 | (2,275.24) | 43.12% |
| 399 | Other Contracted Services | (7,000.00) | 0.00 | (7,000.00) | 703.09 | 4,009.93 | 4,230.07 | 1,240.00 | 117.71% |
| 435 | Office Supplies | (5,500.00) | 0.00 | (5,500.00) | 102.02 | 383.00 | 2,236.38 | (2,880.62) | 47.63% |
| 599 | Other Charges | (500.00) | 0.00 | (500.00) | 0.00 | 5.00 | 0.00 | (495.00) | 1.00% |
| 701 | Administration Equipment | (600.00) | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | (600.00) | 0.00% |
| Total 72320 | | (476,634.00) | 0.00 | (476,634.00) | 38,120.69 | 275,556.13 | 10,593.72 | (190,484.15) | 60.04% |

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2024

User: Kayla Crawford
Date/Time: 2/6/2024 2:27 PM
Page 9 of 14

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|--|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 72410 | | | | | | | | | |
| 104 | Principals | (1,306,927.00) | 0.00 | (1,306,927.00) | 108,677.82 | 760,744.74 | 0.00 | (546,182.26) | 58.21% |
| 117 | Career Ladder Program | (7,000.00) | 0.00 | (7,000.00) | 290.91 | 1,454.55 | 0.00 | (5,545.45) | 20.78% |
| 139 | Assistant Principals | (835,476.00) | 0.00 | (835,476.00) | 67,235.29 | 403,411.74 | 0.00 | (432,064.26) | 48.29% |
| 161 | Secretary(5) | (738,349.00) | 0.00 | (738,349.00) | 46,115.01 | 372,554.73 | 0.00 | (365,794.27) | 50.46% |
| 189 | Other Salaries & Wages | (90,000.00) | 0.00 | (90,000.00) | 6,526.83 | 45,962.81 | 0.00 | (44,037.19) | 51.07% |
| 201 | Social Security | (184,187.00) | 0.00 | (184,187.00) | 13,077.67 | 92,245.09 | 0.00 | (91,941.91) | 50.08% |
| 204 | State Retirement | (230,840.00) | 0.00 | (230,840.00) | 17,171.44 | 120,377.62 | 0.00 | (110,462.38) | 52.15% |
| 206 | Life Insurance | (850.00) | 0.00 | (850.00) | 67.10 | 509.96 | 0.00 | (340.04) | 60.00% |
| 207 | Medical Insurance | (615,385.00) | 0.00 | (615,385.00) | 46,621.48 | 348,191.28 | 0.00 | (267,193.72) | 56.58% |
| 208 | Dental Insurance | (8,700.00) | 0.00 | (8,700.00) | 600.00 | 1,500.00 | 0.00 | (7,200.00) | 17.24% |
| 210 | Unemployment Compensation | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 212 | Employer Medicare | (43,076.00) | 0.00 | (43,076.00) | 3,067.92 | 21,659.74 | 0.00 | (21,416.26) | 50.28% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 113.07 | 678.42 | 0.00 | 678.42 | 100.00% |
| 307 | Communication | (42,000.00) | 0.00 | (42,000.00) | 1,925.78 | 14,804.11 | 672.56 | (26,523.33) | 36.85% |
| 336 | Maintenance And Repair Services-Equipr | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 355 | Travel | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00% |
| 399 | Other Contracted Services | (45,000.00) | 0.00 | (45,000.00) | 3,809.33 | 18,910.73 | 26,088.97 | (0.30) | 100.00% |
| 499 | Other Supplies And Materials | (6,000.00) | 0.00 | (6,000.00) | 480.00 | 1,029.10 | 5,370.90 | 400.00 | 106.67% |
| 599 | Other Charges | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 200.00 | 0.00 | (800.00) | 20.00% |
| 701 | Administration Equipment | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 32,194.00 | 0.00 | 30,194.00 | 1,609.00% |
| Total 72410 | | (4,160,790.00) | 0.00 | (4,160,790.00) | 315,779.65 | 2,236,428.62 | 32,132.43 | (1,892,228.95) | 54.52% |
| 72510 | | | | | | | | | |
| 105 | Supervisor/Director | (66,938.00) | 0.00 | (66,938.00) | 5,088.46 | 38,163.45 | 0.00 | (28,774.55) | 57.01% |
| 162 | Clerical Personnel | (302,958.00) | 0.00 | (302,958.00) | 24,306.70 | 184,642.01 | 0.00 | (118,315.99) | 60.95% |
| 201 | Social Security | (22,313.00) | 0.00 | (22,313.00) | 1,674.62 | 12,951.51 | 0.00 | (9,361.49) | 58.04% |
| 204 | State Retirement | (36,889.00) | 0.00 | (36,889.00) | 2,996.88 | 22,718.57 | 0.00 | (14,170.43) | 61.59% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|--|---------------------|-------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72510 | | | | | | | | | |
| 206 | Life Insurance | (101.00) | 0.00 | (101.00) | 10.20 | 81.60 | 0.00 | (19.40) | 80.79% |
| 207 | Medical Insurance | (92,004.00) | 0.00 | (92,004.00) | 8,894.54 | 54,720.40 | 0.00 | (37,283.60) | 59.48% |
| 208 | Dental Insurance | (1,050.00) | 0.00 | (1,050.00) | 0.00 | 150.00 | 0.00 | (900.00) | 14.29% |
| 210 | Unemployment Compensation | (140.00) | 0.00 | (140.00) | 0.00 | 0.00 | 0.00 | (140.00) | 0.00% |
| 212 | Employer Medicare | (5,218.00) | 0.00 | (5,218.00) | 391.64 | 3,028.94 | 0.00 | (2,189.06) | 58.05% |
| 320 | Dues And Memberships | (1,610.00) | 0.00 | (1,610.00) | 0.00 | 0.00 | 0.00 | (1,610.00) | 0.00% |
| 336 | Maintenance And Repair Services-Equipr | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| 355 | Travel | (4,500.00) | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | (4,500.00) | 0.00% |
| 399 | Other Contracted Services | (32,500.00) | 0.00 | (32,500.00) | 152.00 | 11,921.00 | 0.00 | (20,579.00) | 36.68% |
| 411 | Data Processing Supplies | (6,000.00) | 0.00 | (6,000.00) | 766.00 | 1,421.94 | 2,844.06 | (1,734.00) | 71.10% |
| 435 | Office Supplies | (2,000.00) | 0.00 | (2,000.00) | 342.74 | 1,031.48 | 268.52 | (700.00) | 65.00% |
| 499 | Other Supplies And Materials | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 599 | Other Charges | (500.00) | 0.00 | (500.00) | 25.36 | 4,316.16 | 0.00 | 3,816.16 | 863.23% |
| 701 | Administration Equipment | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 0.00 | 1,041.00 | (1,959.00) | 34.70% |
| Total 72510 | | (580,221.00) | 0.00 | (580,221.00) | 44,639.14 | 335,147.06 | 4,153.58 | (240,920.36) | 58.48% |
| 72610 | | | | | | | | | |
| 166 | Custodial Personnel | (1,220,829.00) | 0.00 | (1,220,829.00) | 86,520.99 | 677,778.32 | 0.00 | (543,050.68) | 55.52% |
| 189 | Other Salaries & Wages | (100,643.00) | 0.00 | (100,643.00) | 10,525.60 | 77,603.28 | 0.00 | (23,039.72) | 77.11% |
| 201 | Social Security | (72,410.00) | 0.00 | (72,410.00) | 5,795.07 | 45,441.06 | 0.00 | (26,968.94) | 62.76% |
| 204 | State Retirement | (112,132.00) | 0.00 | (112,132.00) | 9,437.43 | 72,189.92 | 0.00 | (39,942.08) | 64.38% |
| 206 | Life Insurance | (950.00) | 0.00 | (950.00) | 50.60 | 376.95 | 0.00 | (573.05) | 39.68% |
| 207 | Medical Insurance | (308,007.00) | 0.00 | (308,007.00) | 30,479.73 | 218,773.62 | 0.00 | (89,233.38) | 71.03% |
| 208 | Dental Insurance | (5,000.00) | 0.00 | (5,000.00) | 150.00 | 300.00 | 0.00 | (4,700.00) | 6.00% |
| 210 | Unemployment Compensation | (2,500.00) | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00% |
| 212 | Employer Medicare | (19,162.00) | 0.00 | (19,162.00) | 1,355.35 | 10,630.20 | 0.00 | (8,531.80) | 55.48% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 0.00 | 10.77 | 0.00 | 10.77 | 100.00% |
| 336 | Maintenance And Repair Services-Equipr | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 865.96 | 2,134.04 | (2,000.00) | 60.00% |
| 355 | Travel | (4,000.00) | 0.00 | (4,000.00) | 1,039.50 | 2,317.43 | 0.00 | (1,682.57) | 57.94% |
| 399 | Other Contracted Services | (28,000.00) | 0.00 | (28,000.00) | 3,810.00 | 22,945.82 | 14,316.00 | 9,261.82 | 133.08% |
| 410 | Custodial Supplies | (114,000.00) | 0.00 | (114,000.00) | 2,024.59 | 71,489.14 | 4,622.69 | (37,888.17) | 66.76% |
| 415 | Electricity | (1,215,000.00) | 0.00 | (1,215,000.00) | 99,470.30 | 594,932.79 | 0.00 | (620,067.21) | 48.97% |
| 434 | Natural Gas | (80,000.00) | 0.00 | (80,000.00) | 29,713.51 | 64,376.07 | 0.00 | (15,623.93) | 80.47% |
| 454 | Water And Sewer | (160,000.00) | 0.00 | (160,000.00) | 20,009.67 | 90,392.47 | 0.00 | (69,607.53) | 56.50% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|--|-----------------------|---------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 72610 | | | | | | | | | |
| 499 | Other Supplies And Materials | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 11,763.67 | 0.00 | 6,763.67 | 235.27% |
| 599 | Other Charges | (1,000.00) | 0.00 | (1,000.00) | 38.00 | 227.43 | 582.55 | (190.02) | 81.00% |
| 720 | Plant Operation Equipment | (15,000.00) | 0.00 | (15,000.00) | 23,494.57 | 24,431.19 | 0.00 | 9,431.19 | 162.87% |
| Total 72610 | | (3,468,633.00) | 0.00 | (3,468,633.00) | 323,914.91 | 1,986,846.09 | 21,655.28 | (1,460,131.63) | 57.90% |
| 72620 | | | | | | | | | |
| 105 | Supervisor/Director | (64,395.00) | 0.00 | (64,395.00) | 4,953.46 | 37,150.95 | 0.00 | (27,244.05) | 57.69% |
| 162 | Clerical Personnel | (37,346.00) | 0.00 | (37,346.00) | 6,161.28 | 24,966.40 | 0.00 | (12,379.60) | 66.85% |
| 167 | Maintenance Personnel | (436,725.00) | 0.00 | (436,725.00) | 23,115.82 | 172,480.62 | 0.00 | (264,244.38) | 39.49% |
| 201 | Social Security | (33,385.00) | 0.00 | (33,385.00) | 2,030.88 | 13,942.01 | 0.00 | (19,442.99) | 41.76% |
| 204 | State Retirement | (50,068.00) | 0.00 | (50,068.00) | 3,125.71 | 23,663.23 | 0.00 | (26,404.77) | 47.26% |
| 206 | Life Insurance | (160.00) | 0.00 | (160.00) | 9.60 | 78.00 | 0.00 | (82.00) | 48.75% |
| 207 | Medical Insurance | (103,699.00) | 0.00 | (103,699.00) | 7,130.08 | 56,886.70 | 0.00 | (46,812.30) | 54.86% |
| 208 | Dental Insurance | (1,650.00) | 0.00 | (1,650.00) | 0.00 | 150.00 | 0.00 | (1,500.00) | 9.09% |
| 210 | Unemployment Compensation | (380.00) | 0.00 | (380.00) | 0.00 | 0.00 | 0.00 | (380.00) | 0.00% |
| 212 | Employer Medicare | (7,083.00) | 0.00 | (7,083.00) | 474.98 | 3,260.63 | 0.00 | (3,822.37) | 46.03% |
| 307 | Communication | (1,400.00) | 0.00 | (1,400.00) | 38.00 | 227.43 | 772.57 | (400.00) | 71.43% |
| 329 | Laundry Service | (5,000.00) | 0.00 | (5,000.00) | 646.05 | 4,005.89 | 994.11 | 0.00 | 100.00% |
| 335 | Maintenance And Repair Services-Buildr | (200,000.00) | 0.00 | (200,000.00) | 13,675.58 | 100,044.37 | 30,006.80 | (69,948.83) | 65.03% |
| 336 | Maintenance And Repair Services-Equipr | (50,000.00) | 0.00 | (50,000.00) | 479.56 | 7,388.79 | 29,114.10 | (13,497.11) | 73.01% |
| 355 | Travel | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 399 | Other Contracted Services | (34,000.00) | 0.00 | (34,000.00) | 6,469.18 | 30,628.58 | 7,963.42 | 4,592.00 | 113.51% |
| 418 | Equipment And Machinery Parts | (15,000.00) | 0.00 | (15,000.00) | 2,655.93 | 5,456.78 | 443.22 | (9,100.00) | 39.33% |
| 499 | Other Supplies And Materials | (22,500.00) | 0.00 | (22,500.00) | 465.60 | 7,658.49 | 14,921.46 | 79.95 | 100.36% |
| 599 | Other Charges | (111,000.00) | 0.00 | (111,000.00) | 4,100.00 | 5,615.73 | 6,882.90 | (98,501.37) | 11.26% |
| 717 | Maintenance Equipment | (4,750.00) | 0.00 | (4,750.00) | 0.00 | 0.00 | 0.00 | (4,750.00) | 0.00% |
| 790 | Other Equipment | 0.00 | (243,636.68) | (243,636.68) | 0.00 | 0.00 | 0.00 | (243,636.68) | 0.00% |
| Total 72620 | Maintenance Of Plant | (1,179,041.00) | (243,636.68) | (1,422,677.68) | 75,531.71 | 493,604.60 | 91,098.58 | (837,974.50) | 41.10% |
| 72710 | | | | | | | | | |
| 142 | Mechanic(S) | (307,701.00) | 0.00 | (307,701.00) | 22,715.32 | 166,744.20 | 0.00 | (140,956.80) | 54.19% |
| 146 | Bus Drivers | (1,417,494.00) | 0.00 | (1,417,494.00) | 120,705.30 | 705,039.16 | 0.00 | (712,454.84) | 49.74% |
| 189 | Other Salaries & Wages | (255,421.00) | 0.00 | (255,421.00) | 18,530.65 | 172,450.13 | 0.00 | (82,970.87) | 67.52% |
| 201 | Social Security | (117,032.00) | 0.00 | (117,032.00) | 9,119.65 | 59,071.25 | 0.00 | (57,960.75) | 50.47% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|--|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 72710 | | | | | | | | | |
| 204 | State Retirement | (193,481.00) | 0.00 | (193,481.00) | 15,978.68 | 100,981.41 | 0.00 | (92,499.59) | 52.19% |
| 206 | Life Insurance | (1,469.00) | 0.00 | (1,469.00) | 75.60 | 625.93 | 0.00 | (843.07) | 42.61% |
| 207 | Medical Insurance | (521,085.00) | 0.00 | (521,085.00) | 42,247.76 | 310,486.33 | 0.00 | (210,598.67) | 59.58% |
| 208 | Dental Insurance | (7,050.00) | 0.00 | (7,050.00) | 300.00 | 1,350.00 | 0.00 | (5,700.00) | 19.15% |
| 210 | Unemployment Compensation | (3,200.00) | 0.00 | (3,200.00) | 0.00 | 0.00 | 0.00 | (3,200.00) | 0.00% |
| 212 | Employer Medicare | (28,719.00) | 0.00 | (28,719.00) | 2,306.35 | 14,888.58 | 0.00 | (13,830.42) | 51.84% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 0.00 | 8.46 | 0.00 | 8.46 | 100.00% |
| 307 | Communication | (2,500.00) | 0.00 | (2,500.00) | 319.92 | 1,041.86 | 1,677.14 | 219.00 | 108.76% |
| 329 | Laundry Service | (5,000.00) | 0.00 | (5,000.00) | 438.79 | 2,982.00 | 2,018.00 | 0.00 | 100.00% |
| 338 | Maintenance And Repair Services-Vehicl | (8,000.00) | 0.00 | (8,000.00) | 0.00 | 101.69 | 3,898.31 | (4,000.00) | 50.00% |
| 340 | Medical And Dental Services | (14,500.00) | 0.00 | (14,500.00) | 2,136.00 | 12,403.00 | 0.00 | (2,097.00) | 85.54% |
| 351 | Rentals | (300.00) | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | 0.00% |
| 355 | Travel | (6,750.00) | 0.00 | (6,750.00) | 252.18 | 1,788.32 | 0.00 | (4,961.68) | 26.49% |
| 399 | Other Contracted Services | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 300.00 | (200.00) | 60.00% |
| 412 | Diesel Fuel | (480,000.00) | (4,200.00) | (484,200.00) | 24,189.24 | 175,036.59 | 0.00 | (309,163.41) | 36.15% |
| 424 | Garage Supplies | (5,500.00) | 0.00 | (5,500.00) | 501.42 | 2,319.58 | 1,511.16 | (1,669.26) | 69.65% |
| 425 | Gasoline | (75,000.00) | 0.00 | (75,000.00) | 2,451.27 | 35,739.75 | 0.00 | (39,260.25) | 47.65% |
| 433 | Lubricants | (18,000.00) | 0.00 | (18,000.00) | 573.76 | 17,438.72 | 561.28 | 0.00 | 100.00% |
| 450 | Tires And Tubes | (45,000.00) | 0.00 | (45,000.00) | 10,682.48 | 19,001.48 | 25,998.52 | 0.00 | 100.00% |
| 453 | Vehicle Parts | (199,779.00) | 0.00 | (199,779.00) | 32,668.41 | 159,081.69 | 26,566.21 | (14,131.10) | 92.93% |
| 499 | Other Supplies And Materials | (17,500.00) | 0.00 | (17,500.00) | 0.00 | 2,379.61 | 5,301.25 | (9,819.14) | 43.89% |
| 599 | Other Charges | (50,000.00) | 0.00 | (50,000.00) | 1,402.89 | 35,358.80 | 7,058.54 | (7,582.66) | 84.83% |
| 729 | Transportation Equipment | (9,000.00) | 0.00 | (9,000.00) | 0.00 | 5,556.56 | 5,206.00 | 1,762.56 | 119.58% |
| Total 72710 | | (3,789,981.00) | (4,200.00) | (3,794,181.00) | 307,595.67 | 2,001,875.10 | 80,096.41 | (1,712,209.49) | 54.87% |
| 72810 | | | | | | | | | |
| 189 | Other Salaries & Wages | (72,223.00) | 0.00 | (72,223.00) | 3,506.72 | 29,306.16 | 0.00 | (42,916.84) | 40.58% |
| 201 | Social Security | (4,478.00) | 0.00 | (4,478.00) | 163.15 | 1,501.73 | 0.00 | (2,976.27) | 33.54% |
| 204 | State Retirement | (6,681.00) | 0.00 | (6,681.00) | 359.44 | 3,003.86 | 0.00 | (3,677.14) | 44.96% |
| 206 | Life Insurance | (29.00) | 0.00 | (29.00) | 2.40 | 19.01 | 0.00 | (9.99) | 65.55% |
| 207 | Medical Insurance | (32,098.00) | 0.00 | (32,098.00) | 1,613.48 | 12,260.28 | 0.00 | (19,837.72) | 38.20% |
| 208 | Dental Insurance | (300.00) | 0.00 | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | 0.00% |
| 210 | Unemployment Compensation | (75.00) | 0.00 | (75.00) | 0.00 | 0.00 | 0.00 | (75.00) | 0.00% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|--------------------|-----------------------------------|---------------------|-------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72810 | | | | | | | | | |
| 212 | Employer Medicare | (1,047.00) | 0.00 | (1,047.00) | 38.15 | 351.21 | 0.00 | (695.79) | 33.54% |
| Total 72810 | | (116,931.00) | 0.00 | (116,931.00) | 5,683.34 | 46,442.25 | 0.00 | (70,488.75) | 39.72% |
| 73300 | | | | | | | | | |
| 162 | Clerical Personnel | 0.00 | (15,000.00) | (15,000.00) | 672.23 | 6,075.99 | 0.00 | (8,924.01) | 40.51% |
| 189 | Other Salaries & Wages | (728,555.00) | (219,460.00) | (948,015.00) | 71,123.25 | 595,482.72 | 0.00 | (352,532.28) | 62.81% |
| 201 | Social Security | (43,037.98) | (15,386.00) | (58,423.98) | 4,331.95 | 36,366.25 | 0.00 | (22,057.73) | 62.25% |
| 204 | State Retirement | (66,781.18) | (6,911.88) | (73,693.06) | 5,391.78 | 42,643.79 | 0.00 | (31,049.27) | 57.87% |
| 206 | Life Insurance | 0.00 | 0.00 | 0.00 | 0.09 | 4.10 | 0.00 | 4.10 | 100.00% |
| 207 | Medical Insurance | (598,186.93) | 290,742.88 | (307,444.05) | 11,343.35 | 78,797.99 | 0.00 | (228,646.06) | 25.63% |
| 208 | Dental Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 442.83 | 0.00 | 442.83 | 100.00% |
| 210 | Unemployment Compensation | 0.00 | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 212 | Employer Medicare | (10,028.71) | (4,445.00) | (14,473.71) | 1,014.47 | 8,506.24 | 0.00 | (5,967.47) | 58.77% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 10.67 | 77.88 | 0.00 | 77.88 | 100.00% |
| 307 | Communication | 0.00 | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | 0.00% |
| 308 | Consultants | (20,000.00) | 0.00 | (20,000.00) | 0.00 | 0.00 | 20,000.00 | 0.00 | 100.00% |
| 355 | Travel | (19,673.20) | (301.99) | (19,975.19) | 1,307.86 | 12,791.84 | 0.00 | (7,183.35) | 64.04% |
| 422 | Food Supplies | 0.00 | (2,000.00) | (2,000.00) | 92.01 | 918.35 | 1,081.65 | 0.00 | 100.00% |
| 429 | Instructional Supplies | (23,400.00) | (5,500.00) | (28,900.00) | 560.70 | 14,468.47 | 3,628.88 | (10,802.65) | 62.62% |
| 499 | Other Supplies And Materials | (41,400.00) | (4,890.00) | (46,290.00) | 324.64 | 9,973.98 | 34,235.04 | (2,080.98) | 95.50% |
| 524 | In-Service/Staff Development | (15,250.00) | (1,448.01) | (16,698.01) | 0.00 | 15,357.19 | 149.00 | (1,191.82) | 92.86% |

Fund : 141 General Purpose School

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|------------------------|--------------------------------------|------------------------|-----------------------|------------------------|----------------------------|---------------------------|--------------------------|------------------------|-----------------|
| 73300 | | (36,210.00) | (14,500.00) | (50,710.00) | 973.07 | 27,231.05 | 1,344.39 | (22,134.56) | 56.35% |
| 599 | Other Charges | | | | | | | | |
| Total 73300 | | (1,602,523.00) | 0.00 | (1,602,523.00) | 97,146.07 | 849,138.67 | 60,438.96 | (692,945.37) | 56.76% |
| 73400 | | | | | | | | | |
| 105 | Supervisor/Director | (22,250.00) | 0.00 | (22,250.00) | 1,844.12 | 12,908.84 | 0.00 | (9,341.16) | 58.02% |
| 116 | Teachers | (845,250.00) | 8,100.00 | (837,150.00) | 69,693.18 | 348,465.90 | 0.00 | (488,684.10) | 41.63% |
| 163 | Educational Assistants | (109,000.00) | 0.00 | (109,000.00) | 7,065.80 | 51,239.92 | 0.00 | (57,760.08) | 47.01% |
| 195 | Certified Substitute Teachers | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 541.98 | 0.00 | (4,458.02) | 10.84% |
| 198 | Non-Certified Substitute Teachers | (5,000.00) | 0.00 | (5,000.00) | 66.50 | 3,664.15 | 0.00 | (1,335.85) | 73.28% |
| 201 | Social Security | (60,600.00) | 500.00 | (60,100.00) | 4,572.26 | 24,247.81 | 0.00 | (35,852.19) | 40.35% |
| 204 | State Retirement | (85,500.00) | 700.00 | (84,800.00) | 5,773.92 | 30,751.71 | 0.00 | (54,048.29) | 36.26% |
| 206 | Life Insurance | (325.00) | 0.00 | (325.00) | 25.40 | 181.29 | 0.00 | (143.71) | 55.78% |
| 207 | Medical Insurance | (204,700.00) | 0.00 | (204,700.00) | 16,866.55 | 108,155.44 | 0.00 | (96,544.56) | 52.84% |
| 208 | Dental Insurance | (3,400.00) | 0.00 | (3,400.00) | 150.00 | 150.00 | 0.00 | (3,250.00) | 4.41% |
| 210 | Unemployment Compensation | (840.00) | 840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| 212 | Employer Medicare | (14,200.00) | 100.00 | (14,100.00) | 1,069.32 | 5,670.88 | 0.00 | (8,429.12) | 40.22% |
| 217 | Retirement - Hybrid Stabilization | (1,200.00) | 0.00 | (1,200.00) | 163.96 | 819.80 | 0.00 | (380.20) | 68.32% |
| 310 | Contracts With Other Public Agencies | (161,878.00) | (11,372.00) | (173,250.00) | 30,444.15 | 70,119.40 | 0.00 | (103,130.60) | 40.47% |
| 429 | Instructional Supplies | 0.00 | (3,254.19) | (3,254.19) | 0.00 | 775.98 | 0.00 | (2,478.21) | 23.85% |
| Total 73400 | | (1,519,143.00) | (4,386.19) | (1,523,529.19) | 137,735.16 | 657,693.10 | 0.00 | (865,836.09) | 43.17% |
| 76100 | | | | | | | | | |
| 304 | Architects | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| 707 | Building Improvements | 0.00 | (80,999.00) | (80,999.00) | 0.00 | 16,766.21 | 0.00 | (64,232.79) | 20.70% |
| 790 | Other Equipment | 0.00 | 0.00 | 0.00 | (38,588.27) | (1,056.20) | 0.00 | (1,056.20) | 100.00% |
| Total 76100 | | (5,000.00) | (80,999.00) | (85,999.00) | (38,588.27) | 15,710.01 | 0.00 | (70,288.99) | 18.27% |
| Total | | (61,828,267.00) | (3,322,029.89) | (65,150,296.89) | 4,718,226.38 | 29,847,111.25 | 617,122.72 | (34,686,062.92) | 46.76% |
| Total | | (61,828,267.00) | (3,322,029.89) | (65,150,296.89) | 4,718,226.38 | 29,847,111.25 | 617,122.72 | (34,686,062.92) | 46.76% |
| Total For Fund: | 141 | (61,828,267.00) | (3,322,029.89) | (65,150,296.89) | 4,718,226.38 | 29,847,111.25 | 617,122.72 | (34,686,062.92) | 46.76% |

| Account Number | Account Description | Ending Balance |
|----------------|--|------------------------|
| 11130 | Cash In Bank | (2,251.22) |
| 11140 | Cash With Trustee | 883,641.96 |
| 11430 | Due From Other Governments | 304.35 |
| 14100 | Estimated Revenues | 15,718,605.25 |
| 14200 | Unliquidated Encumbrances (Control) | 2,646,635.32 |
| 14500 | Expenditures - Current Year (Control) | 7,735,403.20 |
| 14600 | Exp Chgd To Reserve For Prior Yrs Enc | 453,460.31 |
| | Total Assets | 27,435,799.17 |
| | Total Assets and Deferred Outflows of Resources | 27,435,799.17 |
| 21100 | Accounts Payable | (63,546.88) |
| 21310 | Income Tax Withheld And Unpaid | 0.00 |
| 21320 | Social Security Tax | 0.00 |
| 21325 | Employee Medicare Deduction | 0.00 |
| 21330 | Retirement Contributions | (965.96) |
| 21331 | 401k Great West | 0.00 |
| 21332 | Retirement Hybrid Stabli | (86.63) |
| 21341 | Gr Co Teacher Ins | (10,093.13) |
| 21342 | Usable Life | (22.61) |
| 21344 | National Teachers Ins | 69.58 |
| 21345 | Select Data - Flex Spending - TASC | 532.50 |
| 21346 | Usable Accident | 0.00 |
| 21349 | United Way | 0.00 |
| 21350 | Comp Benefits | 0.00 |
| 21351 | Companion Dental | (207.52) |
| 21352 | Horace Mann Life Ins | (459.83) |
| 21353 | Usable Cancer | 0.00 |
| 21355 | Tennessee Farmers Life | 417.84 |
| 21360 | Garnishments And Levies | 250.00 |
| 21361 | Usable Vol Life | 0.00 |
| 21362 | Usable UY/104t | 10.00 |
| 21364 | Usable Critical Illness | 0.00 |
| 21365 | Health Savings Account | 0.00 |
| 21366 | Trustmark | 0.00 |
| 21370 | Usable Disability | 0.00 |
| 21380 | Credit Union Deductions | (60.00) |
| 21384 | Valk Annuity | 0.00 |
| 21391 | Association Dues | 0.00 |
| 21392 | AirMed | 101.80 |
| 28100 | Appropriations (Control) | 0.00 |
| 28500 | Revenues (Control) | (15,718,605.25) |
| | Total Liabilities | (22,959,002.46) |
| | Total Liabilities, Deferred Inflows of Resources, and Fund Balances | (27,435,799.17) |
| 34110 | Encumbrances - Current Year | (2,646,635.32) |
| 34120 | Encumbrances - Prior Year | (1,246,287.34) |
| 34555 | Restricted For Education | 916,179.30 |
| 39000 | Unassigned | (1,500,053.35) |
| | Total Equities | (4,476,796.71) |
| | Total Liabilities, Deferred Inflows of Resources, and Fund Balances | (27,435,799.17) |
| | Fund Totals: 142 School Federal Projects | 0.00 |

Fund : 142 School Federal Projects

| Sub-Fund | Function | Description | Original Est/ Amendments | Total Estimated | YTD Realized | Unrealized | % Realized | Current Revenue |
|--------------|----------|------------------------------------|-----------------------------|----------------------|-----------------------|---------------------|---------------|-----------------------|
| 100 | 44180 | Expenditure Credits | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 0.00 |
| 800 | 47131 | Vocational Educ - Basic Grants To | 131,707.51 | 131,707.51 | (58,854.42) | 72,853.09 | 44.69% | (6,242.36) |
| 110 | 47141 | Title 1 Grants To Local Educ | 173,398.74 | 2,401,513.73 | (927,603.90) | 1,473,909.83 | 38.63% | (130,810.32) |
| 900 | 47143 | Special Education - Grants To | 2,228,114.99 | 2,153,511.45 | (906,291.85) | 1,247,219.60 | 42.08% | (272,011.19) |
| 910 | 47145 | Special Education Preschool Grants | 376,555.45 | 97,231.17 | (25,362.09) | 71,869.08 | 26.08% | (3,712.57) |
| 301 | 47146 | English Language Acquisition | 48,061.17 | 38,827.66 | 0.00 | 38,827.66 | 0.00% | 0.00 |
| 500 | 47148 | Rural Education | 213,000.00 | 211,981.41 | (44,503.85) | 167,477.56 | 20.99% | (44,503.85) |
| 200 | 47189 | Eisenhower Prof Development | (1,018.59) | 339,391.49 | (182,835.20) | 156,556.29 | 53.87% | (31,949.26) |
| 933 | 47401 | American Rescue Plan Act Grant | 59,712.00 | 10,058,470.70 | (4,970,136.44) | 5,088,334.26 | 49.41% | (1,124,379.25) |
| 901 | 47402 | American Rescue Plan Act Grant | 0.00 | 12,095.76 | (12,095.76) | 0.00 | 100.00% | 0.00 |
| 700 | 47404 | American Rescue Plan Act Grant | 12,095.76 | 42,444.77 | (38,652.86) | 3,791.91 | 91.07% | (38,652.86) |
| 942 | 47590 | Other Federal Through State | 0.00 | 231,429.60 | 0.00 | 231,429.60 | 0.00% | 0.00 |
| | | | 55,087.03 | | | | | |
| Total | | | 12,952,093.20 | 15,718,605.25 | (7,166,336.37) | 8,552,268.88 | 45.59% | (1,652,261.66) |
| | | | 2,766,512.05 | | | | | |

Fund : 142 School Federal Projects

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--|---------------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 71100 Regular Instruction Program | | | | | | | | | |
| 116 | Teachers | (79,000.00) | (966,000.00) | (1,045,000.00) | 78,001.40 | 415,464.92 | 0.00 | (629,535.08) | 39.76% |
| 163 | Educational Assistants | (380,000.00) | (59,000.00) | (439,000.00) | 22,451.55 | 207,337.83 | 0.00 | (231,662.17) | 47.23% |
| 189 | Other Salaries & Wages | (721,073.00) | 105,204.00 | (615,869.00) | 17,149.92 | 157,864.60 | 0.00 | (458,004.40) | 25.63% |
| 195 | Certified Substitute Teachers | (14,866.94) | 14,866.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| 198 | Non-Certified Substitute Teachers | 0.00 | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | 66.50 | 100.00% |
| 201 | Social Security | (82,300.52) | (53,999.48) | (136,300.00) | 6,259.43 | 41,274.43 | 0.00 | (95,025.57) | 30.28% |
| 204 | State Retirement | (101,878.18) | (71,681.82) | (173,560.00) | 7,775.78 | 50,293.39 | 0.00 | (123,266.61) | 28.98% |
| 206 | Life Insurance | (300.00) | (250.00) | (550.00) | 41.36 | 314.78 | 0.00 | (235.22) | 57.23% |
| 207 | Medical Insurance | (198,092.00) | (180,908.00) | (379,000.00) | 27,178.90 | 184,747.12 | 0.00 | (194,252.88) | 48.75% |
| 208 | Dental Insurance | (3,000.00) | (2,600.00) | (5,600.00) | 150.00 | 300.00 | 0.00 | (5,300.00) | 5.36% |
| 210 | Unemployment Compensation | (4,500.00) | (1,700.00) | (6,200.00) | 0.00 | 1,700.00 | 0.00 | (4,500.00) | 27.42% |
| 212 | Employer Medicare | (20,850.93) | (13,899.07) | (34,750.00) | 1,582.77 | 10,701.72 | 0.00 | (24,048.28) | 30.80% |
| 217 | Retirement - Hybrid Stabilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| 369 | Cntrcts For Sub Teachers - Certified | 0.00 | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | (6,000.00) | 0.00% |
| 370 | Cntrcts For Sub Tchrs - Non-Certified | 0.00 | (4,000.00) | (4,000.00) | 0.00 | 0.00 | 0.00 | (4,000.00) | 0.00% |
| 399 | Other Contracted Services | (31,948.74) | (28,167.76) | (60,116.50) | 22,899.17 | 52,195.21 | 0.00 | (7,921.29) | 86.82% |
| 429 | Instructional Supplies | (653,556.25) | (78,252.23) | (731,808.48) | 30,347.68 | 432,717.76 | 35,167.18 | (263,923.54) | 63.94% |
| 471 | Software | (200,000.00) | (190,000.00) | (390,000.00) | 19,474.16 | 340,008.20 | 16,520.00 | (33,471.80) | 91.42% |
| 499 | Other Supplies And Materials | (50,500.00) | 500.00 | (50,000.00) | 0.00 | 8,250.00 | 0.00 | (41,750.00) | 16.50% |
| 722 | Regular Instruction Equipment | (1,251,900.00) | (90,000.00) | (1,341,900.00) | 727,478.74 | 800,939.08 | 393,087.64 | (147,873.28) | 88.98% |
| Total 71100 | Regular Instruction Program | (3,793,766.56) | (1,625,887.42) | (5,419,653.98) | 960,790.86 | 2,704,175.54 | 444,774.82 | (2,270,703.62) | 58.10% |
| 71200 Special Education Program | | | | | | | | | |
| 116 | Teachers | (262,069.00) | 0.00 | (262,069.00) | 27,747.98 | 106,429.34 | 0.00 | (155,639.66) | 40.61% |
| 163 | Educational Assistants | (312,100.00) | (274,779.00) | (586,879.00) | 33,226.39 | 259,003.46 | 0.00 | (327,875.54) | 44.13% |
| 171 | Speech Pathologist | (97,852.00) | 0.00 | (97,852.00) | 6,311.76 | 41,356.88 | 0.00 | (56,495.12) | 42.26% |
| 189 | Other Salaries & Wages | (2,600.00) | 0.00 | (2,600.00) | 0.00 | 0.00 | 0.00 | (2,600.00) | 0.00% |
| 195 | Certified Substitute Teachers | (5,465.90) | 0.00 | (5,465.90) | 651.70 | 4,169.55 | 0.00 | (1,296.35) | 76.28% |
| 198 | Non-Certified Substitute Teachers | (12,057.50) | 0.00 | (12,057.50) | 66.50 | 1,290.10 | 0.00 | (10,767.40) | 10.70% |
| 201 | Social Security | (60,591.00) | 991.00 | (59,600.00) | 4,046.09 | 24,370.51 | 0.00 | (35,229.49) | 40.89% |

Fund : 142 School Federal Projects

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|---------------------------------------|-----------------------|---------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 71200 | Special Education Program | | | | | | | | |
| 204 | State Retirement | (71,441.00) | 2,416.00 | (69,025.00) | 5,377.30 | 32,732.49 | 0.00 | (36,292.51) | 47.42% |
| 206 | Life Insurance | (468.00) | 13.00 | (455.00) | 37.20 | 277.53 | 0.00 | (177.47) | 61.00% |
| 207 | Medical Insurance | (260,000.00) | (5,000.00) | (265,000.00) | 20,394.82 | 151,694.63 | 0.00 | (113,305.37) | 57.24% |
| 208 | Dental Insurance | (4,860.00) | 1,150.00 | (3,710.00) | 0.00 | 750.00 | 0.00 | (2,960.00) | 20.22% |
| 210 | Unemployment Compensation | (1,135.00) | 0.00 | (1,135.00) | 0.00 | 476.92 | 0.00 | (658.08) | 42.02% |
| 212 | Employer Medicare | (14,064.00) | 264.00 | (13,800.00) | 946.28 | 5,699.57 | 0.00 | (8,100.43) | 41.30% |
| 312 | Contracts With Private Agencies | (200,000.00) | (100,000.00) | (300,000.00) | 32,933.40 | 114,079.55 | 0.00 | (185,920.45) | 38.03% |
| 336 | Maintenance And Repair Services-Equip | (13,650.00) | 0.00 | (13,650.00) | 0.00 | 13,650.00 | 0.00 | 0.00 | 100.00% |
| 399 | Other Contracted Services | (250.00) | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | (250.00) | 0.00% |
| 429 | Instructional Supplies | (2,867.60) | (20,250.00) | (23,117.60) | 1,247.16 | 2,832.55 | 0.00 | (20,285.05) | 12.25% |
| 499 | Other Supplies And Materials | (1,703.01) | (14,161.17) | (15,864.18) | 76.38 | 860.94 | 0.00 | (15,003.24) | 5.43% |
| 725 | Special Education Equipment | (6,764.80) | (5,355.20) | (12,120.00) | 121.19 | 10,957.34 | 109.00 | (1,053.66) | 91.31% |
| Total 71200 | Special Education Program | (1,329,938.81) | (414,711.37) | (1,744,650.18) | 133,184.15 | 770,631.36 | 109.00 | (973,909.82) | 44.18% |
| 71300 | Vocational Education Program | | | | | | | | |
| 429 | Instructional Supplies | (33,653.47) | 0.00 | (33,653.47) | 1,762.84 | 28,308.99 | 3,296.38 | (2,048.10) | 93.91% |
| 499 | Other Supplies And Materials | (91,484.00) | 0.00 | (91,484.00) | 7,083.00 | 37,845.34 | 10,338.83 | (43,299.83) | 52.67% |
| 730 | Vocational Instruction Equipment | (73,654.04) | 0.00 | (73,654.04) | 0.00 | 16,923.98 | 0.00 | (56,730.06) | 22.98% |
| Total 71300 | Vocational Education Program | (198,791.51) | 0.00 | (198,791.51) | 8,845.84 | 83,078.31 | 13,635.21 | (102,077.99) | 48.65% |
| 72130 | Other Student Support | | | | | | | | |
| 123 | Guidance Personnel | 0.00 | (146,500.00) | (146,500.00) | 4,739.17 | 23,695.85 | 0.00 | (122,804.15) | 16.17% |
| 124 | Psychological Personnel | 0.00 | (56,500.00) | (56,500.00) | 0.00 | 0.00 | 0.00 | (56,500.00) | 0.00% |
| 189 | Other Salaries & Wages | (5,546.50) | (22,750.00) | (28,296.50) | 0.00 | 22,310.00 | 0.00 | (5,986.50) | 78.84% |
| 201 | Social Security | (450.00) | (14,130.00) | (14,580.00) | 264.83 | 2,709.07 | 0.00 | (11,870.93) | 18.58% |
| 204 | State Retirement | (200.00) | (17,050.00) | (17,250.00) | 322.74 | 3,180.45 | 0.00 | (14,069.55) | 18.44% |
| 206 | Life Insurance | 0.00 | (59.00) | (59.00) | 1.20 | 8.40 | 0.00 | (50.60) | 14.24% |
| 207 | Medical Insurance | 0.00 | (43,000.00) | (43,000.00) | 1,666.80 | 11,321.10 | 0.00 | (31,678.90) | 26.33% |
| 208 | Dental Insurance | 0.00 | (600.00) | (600.00) | 0.00 | 150.00 | 0.00 | (450.00) | 25.00% |
| 210 | Unemployment Compensation | 0.00 | (100.00) | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| 212 | Employer Medicare | (160.00) | (3,700.00) | (3,860.00) | 61.93 | 633.54 | 0.00 | (3,226.46) | 16.41% |
| 355 | Travel | (10,000.00) | 0.00 | (10,000.00) | 0.00 | 49.00 | 0.00 | (9,951.00) | 0.49% |
| 399 | Other Contracted Services | (800.00) | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | (800.00) | 0.00% |
| 499 | Other Supplies And Materials | (9,983.01) | (45,000.00) | (54,983.01) | 144.12 | 2,057.19 | 12,719.61 | (40,206.21) | 26.88% |
| 524 | In-Service/Staff Development | (10,000.00) | 0.00 | (10,000.00) | 0.00 | 6,995.98 | 0.00 | (3,004.02) | 69.96% |

Fund : 142 School Federal Projects

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exo |
|--------------------|---------------------------------------|---------------------|---------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72130 | Other Student Support | | | | 7,200.79 | 73,110.58 | 12,719.61 | (300,698.32) | 22.21% |
| Total 72130 | Other Student Support | (37,139.51) | (349,389.00) | (386,528.51) | | | | | |
| 72210 | Regular Instruction Program | | | | | | | | |
| 105 | Supervisor/Director | (66,500.00) | 0.00 | (66,500.00) | 5,532.38 | 38,726.66 | 0.00 | (27,773.34) | 58.24% |
| 161 | Secretary(S) | (30,000.00) | 0.00 | (30,000.00) | 2,448.00 | 18,360.00 | 0.00 | (11,640.00) | 61.20% |
| 189 | Other Salaries & Wages | (272,000.00) | (25,000.00) | (297,000.00) | 14,504.98 | 175,156.67 | 0.00 | (121,843.33) | 58.98% |
| 201 | Social Security | (21,550.00) | (1,000.00) | (22,550.00) | 1,167.27 | 13,002.99 | 0.00 | (9,547.01) | 57.66% |
| 204 | State Retirement | (30,200.00) | 0.00 | (30,200.00) | 1,435.14 | 15,772.04 | 0.00 | (14,427.96) | 52.23% |
| 206 | Life Insurance | (50.00) | 0.00 | (50.00) | 4.19 | 30.23 | 0.00 | (19.77) | 60.46% |
| 207 | Medical Insurance | (53,600.00) | 0.00 | (53,600.00) | 3,703.68 | 28,143.66 | 0.00 | (25,456.34) | 52.51% |
| 208 | Dental Insurance | (600.00) | 0.00 | (600.00) | 0.00 | 150.00 | 0.00 | (450.00) | 25.00% |
| 210 | Unemployment Compensation | (290.00) | 0.00 | (290.00) | 0.00 | 0.00 | 0.00 | (290.00) | 0.00% |
| 212 | Employer Medicare | (5,500.00) | (500.00) | (6,000.00) | 311.37 | 3,294.15 | 0.00 | (2,705.85) | 54.90% |
| 355 | Travel | (12,000.00) | (1,500.00) | (13,500.00) | 115.30 | 2,725.13 | 0.00 | (10,774.87) | 20.19% |
| 369 | Cntrcts For Sub Teachers - Certified | 0.00 | (16,375.60) | (16,375.60) | 0.00 | 0.00 | 0.00 | (16,375.60) | 0.00% |
| 499 | Other Supplies And Materials | (24,589.49) | (22,962.00) | (47,551.49) | 492.92 | 5,235.25 | 11,233.75 | (31,082.49) | 34.63% |
| 524 | In-Service/Staff Development | (65,469.85) | (57,281.41) | (122,751.26) | 15,717.03 | 69,555.42 | 19,875.11 | (33,320.73) | 72.86% |
| 599 | Other Charges | (1,717.25) | (201,000.00) | (202,717.25) | 0.00 | 1,600.00 | 0.00 | (201,117.25) | 0.79% |
| 790 | Other Equipment | (1,000.00) | (4,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| Total 72210 | Regular Instruction Program | (585,066.59) | (329,619.01) | (914,685.60) | 45,432.26 | 371,752.20 | 31,108.86 | (511,824.54) | 44.04% |
| 72220 | Special Education Program | | | | | | | | |
| 131 | Medical Personnel | (160,885.00) | 0.00 | (160,885.00) | 13,874.97 | 69,374.85 | 0.00 | (91,510.15) | 43.12% |
| 161 | Secretary(S) | (39,225.00) | 0.00 | (39,225.00) | 2,873.60 | 21,552.00 | 0.00 | (17,673.00) | 54.94% |
| 189 | Other Salaries & Wages | (80,376.00) | 0.00 | (80,376.00) | 6,012.15 | 32,406.75 | 0.00 | (47,969.25) | 40.32% |
| 201 | Social Security | (23,110.00) | 5,610.00 | (17,500.00) | 1,320.93 | 7,201.58 | 0.00 | (10,298.42) | 41.15% |
| 204 | State Retirement | (32,807.00) | 9,707.00 | (23,100.00) | 1,731.19 | 9,632.75 | 0.00 | (13,467.25) | 41.70% |
| 206 | Life Insurance | (94.00) | 14.00 | (80.00) | 6.30 | 45.54 | 0.00 | (34.46) | 56.93% |
| 207 | Medical Insurance | (69,700.00) | 18,700.00 | (51,000.00) | 4,162.37 | 29,131.46 | 0.00 | (21,868.54) | 57.12% |
| 208 | Dental Insurance | (965.00) | 150.00 | (815.00) | 0.00 | 300.00 | 0.00 | (515.00) | 36.81% |
| 210 | Unemployment Compensation | (187.00) | 50.00 | (137.00) | 0.00 | 0.00 | 0.00 | (137.00) | 0.00% |
| 212 | Employer Medicare | (5,407.00) | 1,307.00 | (4,100.00) | 308.92 | 1,684.24 | 0.00 | (2,415.76) | 41.08% |
| 312 | Contracts With Private Agencies | (60,000.00) | 0.00 | (60,000.00) | 4,900.00 | 30,925.00 | 0.00 | (29,075.00) | 51.54% |
| 336 | Maintenance And Repair Services-Equip | (50.00) | (50.00) | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |

Fund : 142 School Federal Projects

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|--------------------|-------------------------------------|---------------------|-------------------|---------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 72220 | Special Education Program | | | | | | | | |
| 348 | Postal Charges | (50.00) | (50.00) | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| 355 | Travel | (8,000.00) | 0.00 | (8,000.00) | 319.33 | 5,097.94 | 0.00 | (2,902.06) | 63.72% |
| 399 | Other Contracted Services | (250.00) | (6,750.00) | (7,000.00) | 0.00 | 0.00 | 0.00 | (7,000.00) | 0.00% |
| 499 | Other Supplies And Materials | (500.00) | 0.00 | (500.00) | 0.00 | 56.99 | 0.00 | (443.01) | 11.40% |
| 524 | In-Service/Staff Development | (6,684.20) | 1,551.55 | (5,132.65) | 0.00 | 5,274.73 | 0.00 | 142.08 | 102.77% |
| 599 | Other Charges | (1,200.00) | 0.00 | (1,200.00) | 199.00 | 911.98 | 0.00 | (288.02) | 76.00% |
| 790 | Other Equipment | (11,392.75) | (40,144.80) | (51,537.55) | 0.00 | 11,392.75 | 0.00 | (40,144.80) | 22.11% |
| Total 72220 | Special Education Program | (500,882.95) | (9,905.25) | (510,788.20) | 35,708.76 | 224,988.56 | 0.00 | (285,799.64) | 44.05% |
| 72230 | Vocational Education Program | | | | | | | | |
| 524 | In-Service/Staff Development: | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 811.67 | 0.00 | (2,188.33) | 27.06% |
| Total 72230 | Vocational Education Program | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 811.67 | 0.00 | (2,188.33) | 27.06% |
| 72250 | Technology | | | | | | | | |
| 138 | Instructional Computer Personnel | (30,000.00) | 0.00 | (30,000.00) | 2,456.30 | 18,422.25 | 0.00 | (11,577.75) | 61.41% |
| 201 | Social Security | (2,000.00) | 0.00 | (2,000.00) | 149.88 | 1,127.71 | 0.00 | (872.29) | 56.39% |
| 204 | State Retirement | (2,500.00) | 0.00 | (2,500.00) | 251.78 | 1,888.35 | 0.00 | (611.65) | 75.53% |
| 206 | Life Insurance | (15.00) | 0.00 | (15.00) | 1.20 | 9.60 | 0.00 | (5.40) | 64.00% |
| 207 | Medical Insurance | (8,000.00) | 0.00 | (8,000.00) | 713.00 | 5,554.00 | 0.00 | (2,446.00) | 69.43% |
| 208 | Dental Insurance | (150.00) | 0.00 | (150.00) | 0.00 | 0.00 | 0.00 | (150.00) | 0.00% |
| 210 | Unemployment Compensation | (100.00) | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | (100.00) | 0.00% |
| 212 | Employer Medicare | (1,235.00) | 0.00 | (1,235.00) | 35.05 | 263.73 | 0.00 | (971.27) | 21.35% |
| 355 | Travel | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00% |
| Total 72250 | Technology | (45,000.00) | 0.00 | (45,000.00) | 3,607.21 | 27,265.64 | 0.00 | (17,734.36) | 60.59% |
| 72610 | Operation Of Plant | | | | | | | | |
| 166 | Custodial Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 1,903.28 | 0.00 | 1,903.28 | 100.00% |
| 201 | Social Security | 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | 118.00 | 100.00% |
| 212 | Employer Medicare | 0.00 | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | 27.59 | 100.00% |
| Total 72610 | Operation Of Plant | 0.00 | 0.00 | 0.00 | 0.00 | 2,048.87 | 0.00 | 2,048.87 | 100.00% |
| 72710 | Transportation | | | | | | | | |
| 146 | Bus Drivers | (34,342.00) | 0.00 | (34,342.00) | 530.04 | 6,825.05 | 0.00 | (27,516.95) | 19.87% |
| 201 | Social Security | (2,200.00) | 0.00 | (2,200.00) | 28.42 | 290.06 | 0.00 | (1,909.94) | 13.18% |
| 204 | State Retirement | (3,600.00) | 0.00 | (3,600.00) | 54.34 | 699.56 | 0.00 | (2,900.44) | 19.43% |
| 206 | Life Insurance | 0.00 | 0.00 | 0.00 | 0.06 | 0.07 | 0.00 | 0.07 | 100.00% |

Fund : 142 School Federal Projects

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|------------------------|-------------------------------|------------------------|-----------------------|------------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 72710 | Transportation | | | | | | | | |
| 212 | Employer Medicare | (500.00) | 0.00 | (500.00) | 7.69 | 98.69 | 0.00 | (401.31) | 19.74% |
| 599 | Other Charges | 0.00 | (5,000.00) | (5,000.00) | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00% |
| 729 | Transportation Equipment | (38,588.27) | 0.00 | (38,588.27) | 38,588.27 | 38,588.27 | 0.00 | 0.00 | 100.00% |
| Total 72710 | Transportation | (79,230.27) | (5,000.00) | (84,230.27) | 39,208.82 | 46,501.70 | 0.00 | (37,728.57) | 55.21% |
| 76100 | Regular Capital Outlay | | | | | | | | |
| 706 | Building Construction | (1,767,633.00) | 0.00 | (1,767,633.00) | 50,340.50 | 737,583.97 | 524,694.53 | (505,354.50) | 71.41% |
| 720 | Plant Operation Equipment | (4,527,644.00) | 0.00 | (4,527,644.00) | 85,452.52 | 2,694,685.18 | 1,619,593.29 | (213,365.53) | 95.29% |
| Total 76100 | Regular Capital Outlay | (6,295,277.00) | 0.00 | (6,295,277.00) | 135,793.02 | 3,432,269.15 | 2,144,287.82 | (718,720.03) | 88.58% |
| 99100 | Transfers Out | | | | | | | | |
| 504 | Indirect Cost | (84,000.00) | (32,000.00) | (116,000.00) | 0.00 | 0.00 | 0.00 | (116,000.00) | 0.00% |
| Total 99100 | Transfers Out | (84,000.00) | (32,000.00) | (116,000.00) | 0.00 | 0.00 | 0.00 | (116,000.00) | 0.00% |
| Total | | (12,952,093.20) | (2,766,512.05) | (15,718,605.25) | 1,369,771.71 | 7,736,633.58 | 2,646,635.32 | (5,335,336.35) | 66.06% |
| Total | | (12,952,093.20) | (2,766,512.05) | (15,718,605.25) | 1,369,771.71 | 7,736,633.58 | 2,646,635.32 | (5,335,336.35) | 66.06% |
| Total For Fund: | 142 | (12,952,093.20) | (2,766,512.05) | (15,718,605.25) | 1,369,771.71 | 7,736,633.58 | 2,646,635.32 | (5,335,336.35) | 66.06% |

| Account Number | Account Description | Balance |
|---|---|-----------------------|
| 143-11130- - - | Cash In Bank | 1,199.99 |
| 143-11140- - - | Cash With Trustee | 2,503,910.89 |
| 143-11410- - - | Accounts Receivable | 0.00 |
| 143-11430- - - | Due From Other Governments | 0.00 |
| 143-11440- - - | Due From Other Funds | 0.00 |
| 143-14100- - - | Estimated Revenues | 4,172,209.00 |
| 143-14200- - - | Unliquidated Encumbrances (Control) | 197,011.92 |
| 143-14500- - - | Expenditures - Current Year (Control) | 1,966,622.15 |
| 143-14600- - - | Exp Chgd To Reserve For Prior Yrs Enc | 360,688.89 |
| | Total Assets | 9,201,642.64 |
| | Total Assets and Deferred Outflows of Resources | 9,201,642.64 |
| 143-21100- - - | Accounts Payable | (681.82) |
| 143-21310- - - | Income Tax Withheld And Unpaid | 0.00 |
| 143-21320- - - | Social Security Tax | 0.00 |
| 143-21325- - - | Employee Medicare Deduction | 0.00 |
| 143-21330- - - | Retirement Contributions | 0.00 |
| 143-21341- - - | Gr Co Teacher Ins | 0.00 |
| 143-21342- - - | Usable Life | 0.00 |
| 143-21351- - - | Companion Dental | 0.00 |
| 143-21361- - - | Usable Vol Life | 0.00 |
| 143-21370- - - | Usable Disability | 0.00 |
| 143-28100- - - | Appropriations (Control) | (4,172,209.00) |
| 143-28500- - - | Revenues (Control) | (1,781,563.28) |
| | Total Liabilities | (5,954,454.10) |
| 143-34110- - - | Encumbrances - Current Year | (197,011.92) |
| 143-34120- - - | Encumbrances - Prior Year | (170,235.89) |
| 143-34570- - - | Restricted For Operation Of Non-Inst Ser | (2,879,940.73) |
| | Total Equities | (3,247,188.54) |
| | Total Liabilities, Deferred Inflows of Resources, and Fund Balance | (9,201,642.64) |
| Fund Totals: 143 Central Cafeteria | | 0.00 |

Template Name: LGC Defined
 Created by: LGC Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2024

User: Kavra Crawford
 Date/Time: 2/6/2024 3:22 PM
 Page 1 of 1

| Fund : | 143 | Central Cafeteria | Original Est | Amendments | Total Estimated | YTD Realized | Unrealized | Current Revenue |
|------------------------|------------|---|---------------------|-------------|---------------------|-----------------------|---------------------|-----------------|
| 43521 | | Lunch Payments-Children | 501,785.00 | 0.00 | 501,785.00 | (100,050.25) | 401,734.75 | 19.94% |
| 43522 | | Lunch Payments-Adults | 85,541.00 | 0.00 | 85,541.00 | (20,053.25) | 65,487.75 | 23.44% |
| 43523 | | Income From Breakfast | 157,329.00 | 0.00 | 157,329.00 | (23,844.00) | 133,485.00 | 15.16% |
| 43525 | | A La Carte Sales | 400,263.00 | 0.00 | 400,263.00 | (91,553.07) | 308,709.93 | 22.87% |
| 43000 | | TOTAL CHARGES FOR CURRENT SERVICES | 1,144,918.00 | 0.00 | 1,144,918.00 | (235,500.57) | 909,417.43 | 20.57% |
| 44110 | | Interest Earned | 1,000.00 | 0.00 | 1,000.00 | (71,508.08) | (70,508.08) | 7150.81% |
| 44170 | | Misc Refunds | 0.00 | 0.00 | 0.00 | (360.15) | (360.15) | No Budget |
| 44000 | | TOTAL OTHER LOCAL REVENUE | 1,000.00 | 0.00 | 1,000.00 | (71,868.23) | (70,868.23) | 7186.82% |
| 46520 | | School Food Service | 32,880.00 | 0.00 | 32,880.00 | 0.00 | 32,880.00 | 0.00% |
| 46000 | | TOTAL STATE OF TENNESSEE | 32,880.00 | 0.00 | 32,880.00 | 0.00 | 32,880.00 | 0.00% |
| 47111 | | Section4-Lunch | 2,044,213.00 | 0.00 | 2,044,213.00 | (1,056,181.50) | 988,031.50 | 51.67% |
| 47112 | | USDA Commodities | 301,322.00 | 0.00 | 301,322.00 | 0.00 | 301,322.00 | 0.00% |
| 47113 | | Breakfast | 599,016.00 | 0.00 | 599,016.00 | (378,287.64) | 220,728.36 | 63.15% |
| 47114 | | USDA - Other | 48,860.00 | 0.00 | 48,860.00 | (39,725.34) | 9,134.66 | 81.30% |
| 47000 | | TOTAL FEDERAL GOVERNMENT | 2,993,411.00 | 0.00 | 2,993,411.00 | (1,474,194.48) | 1,519,216.52 | 49.25% |
| 49800 | | Operating Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | No Budget |
| 49000 | | TOTAL OPERATING TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Total For Fund: | 143 | | 4,172,209.00 | 0.00 | 4,172,209.00 | (1,781,563.28) | 2,390,645.72 | 42.70% |

Total For Fund: 143 **4,172,209.00** **0.00** **4,172,209.00** **(1,781,563.28)** **2,390,645.72** **42.70%** **(545,096.04)**

Fund : 143 Central Cafeteria

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|------------------------|--|-----------------------|-------------------|-----------------------|----------------------------|---------------------------|--------------------------|-----------------------|-----------------|
| 73100 | | | | | | | | | |
| 162 | Clerical Personnel | (41,000.00) | 0.00 | (41,000.00) | 3,062.40 | 29,505.88 | 0.00 | (11,494.12) | 71.97% |
| 201 | Social Security | (2,542.00) | 0.00 | (2,542.00) | 187.99 | 1,734.61 | 0.00 | (807.39) | 68.24% |
| 204 | State Retirement | (4,203.00) | 0.00 | (4,203.00) | 313.90 | 3,024.40 | 0.00 | (1,178.60) | 71.96% |
| 206 | Life Insurance | (15.00) | 0.00 | (15.00) | 1.20 | 9.60 | 0.00 | (5.40) | 64.00% |
| 207 | Medical Insurance | (9,200.00) | 0.00 | (9,200.00) | 713.00 | 6,064.88 | 0.00 | (3,135.12) | 65.92% |
| 208 | Dental Insurance | (150.00) | 0.00 | (150.00) | 0.00 | 150.00 | 0.00 | 0.00 | 100.00% |
| 210 | Unemployment Compensation | (30.00) | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | 0.00% |
| 212 | Employer Medicare | (620.00) | 0.00 | (620.00) | 43.96 | 405.68 | 0.00 | (214.32) | 65.43% |
| 307 | Communication | (6,500.00) | 0.00 | (6,500.00) | 274.62 | 1,647.72 | 0.00 | (4,852.28) | 25.35% |
| 336 | Maintenance And Repair Services-Equipr | (35,000.00) | 0.00 | (35,000.00) | 383.06 | 20,743.28 | 24,256.72 | 10,000.00 | 128.57% |
| 348 | Postal Charges | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00% |
| 349 | Printing, Stationery And Forms | (5,000.00) | 0.00 | (5,000.00) | 0.00 | 3,737.50 | 1,000.00 | (262.50) | 94.75% |
| 355 | Travel | (1,000.00) | 0.00 | (1,000.00) | 0.00 | 925.66 | 0.00 | (74.34) | 92.57% |
| 399 | Other Contracted Services | (3,512,258.00) | 0.00 | (3,512,258.00) | 265,730.67 | 1,876,122.73 | 0.00 | (1,636,135.27) | 53.42% |
| 435 | Office Supplies | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | (3,000.00) | 0.00% |
| 469 | Usda - Commodities | (301,322.00) | 0.00 | (301,322.00) | 0.00 | 0.00 | 0.00 | (301,322.00) | 0.00% |
| 499 | Other Supplies And Materials | (12,798.00) | 0.00 | (12,798.00) | 0.00 | 0.00 | 0.00 | (12,798.00) | 0.00% |
| 510 | Trustee's Commission | 0.00 | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | 2.31 | 100.00% |
| 599 | Other Charges | (6,000.00) | 0.00 | (6,000.00) | 305.51 | 10,122.20 | 0.00 | 4,122.20 | 168.70% |
| 710 | Food Service Equipment | (228,571.00) | 0.00 | (228,571.00) | 0.00 | 12,425.70 | 171,755.20 | (44,390.10) | 80.58% |
| Total 73100 | Food Service | (4,172,209.00) | 0.00 | (4,172,209.00) | 271,016.31 | 1,966,622.15 | 197,011.92 | (2,008,574.93) | 51.86% |
| Total | | (4,172,209.00) | 0.00 | (4,172,209.00) | 271,016.31 | 1,966,622.15 | 197,011.92 | (2,008,574.93) | 51.86% |
| Total | | (4,172,209.00) | 0.00 | (4,172,209.00) | 271,016.31 | 1,966,622.15 | 197,011.92 | (2,008,574.93) | 51.86% |
| Total For Fund: | 143 | (4,172,209.00) | 0.00 | (4,172,209.00) | 271,016.31 | 1,966,622.15 | 197,011.92 | (2,008,574.93) | 51.86% |

Fund : 177 Education Capital Projects

| Account Number | Account Description | Balance |
|----------------|--|----------------------|
| 177-11140- - - | Cash With Trustee | 19,134,377.04 |
| 177-11410- - - | Accounts Receivable | 0.00 |
| 177-11430- - - | Due From Other Governments | 0.00 |
| 177-11500- - - | Property Taxes Receivable | 1,630,984.00 |
| 177-11510- - - | Allowance For Uncollectable Property Tax | (32,523.00) |
| 177-14100- - - | Estimated Revenues | 1,387,650.00 |
| 177-14200- - - | Unliquidated Encumbrances (Control) | 107,941.85 |
| 177-14500- - - | Expenditures - Current Year (Control) | 63,049.46 |
| 177-14600- - - | Exp Chgd To Reserve For Prior Yrs Enc | 1,465,603.63 |
| | Total Assets | 23,757,082.98 |

Total Assets and Deferred Outflows of Resources

| | | |
|-------------------|---------------------------------------|------------------------|
| 177-21100- - - | Accounts Payable | 0.00 |
| 177-28100- - - | Appropriations (Control) | (17,913,445.00) |
| 177-28500- - - | Revenues (Control) | (987,626.25) |
| 177-29940- - - | Deferred Current Property Taxes | (1,556,623.00) |
| 177-29945- - - | Deferred Delinquent Property Taxes | (40,899.00) |
| | Total Liabilities | (20,498,593.25) |
| 177-34110- - - | Encumbrances - Current Year | (107,941.85) |
| 177-34120- - - | Encumbrances - Prior Year | (2,787,893.19) |
| 177-34585- -CTE - | Restricted For Capital Projects - CTE | (15,000,000.00) |
| 177-34590- - - | Restricted For Other Purposes | (875,511.00) |
| 177-39000- - - | Unassigned | (1,012,938.69) |
| 177-39000- - - | Budget Unassigned | 16,525,795.00 |
| | Total Equities | (3,258,489.73) |

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

| | | |
|--------------|---|------------------------|
| Fund Totals: | 177 Education Capital Projects | 0.00 |
| | Total Liabilities, Deferred Inflows of Resources, and Fund Balance | (23,757,082.98) |

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2024

User: Kayla Crawford
 Date/Time: 2/6/2024 3:32 PM
 Page 1 of 1

| Fund : | 177 | Education Capital Projects | Original Est | Amendments | Total Estimated | YTD Realized | Unrealized | % Realized | Current Revenue |
|--------------|-----|--|---------------------|-------------|---------------------|---------------------|--------------------|----------------|---------------------|
| 40110 | | Current Property Tax | 1,325,000.00 | 0.00 | 1,325,000.00 | (833,695.45) | 491,304.55 | 62.92% | (192,005.66) |
| 40120 | | Trustee's Collections-Prior Year | 22,500.00 | 0.00 | 22,500.00 | (27,833.69) | (5,333.69) | 123.71% | (3,398.23) |
| 40125 | | Trustee Collection Bankruptcy | 50.00 | 0.00 | 50.00 | (11.13) | 38.87 | 22.26% | (0.60) |
| 40130 | | Circuit Clerk | 7,000.00 | 0.00 | 7,000.00 | (7,906.98) | (906.98) | 112.96% | (1,700.38) |
| 40140 | | Interest & Penalty | 7,500.00 | 0.00 | 7,500.00 | (8,171.18) | (671.18) | 108.95% | (1,797.19) |
| 40161 | | Payments in Lieu of Taxes TVA | 350.00 | 0.00 | 350.00 | (365.62) | (15.62) | 104.46% | (52.23) |
| 40162 | | Payment in Lieu of Taxes Local Utility | 1,000.00 | 0.00 | 1,000.00 | (1,129.81) | (129.81) | 112.98% | (170.81) |
| 40163 | | Payment in Lieu of Taxes Other | 1,250.00 | 0.00 | 1,250.00 | (897.76) | 352.24 | 71.82% | 0.00 |
| 40320 | | Bank Excise | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00% | 0.00 |
| 40000 | | TOTAL LOCAL TAXES | 1,367,650.00 | 0.00 | 1,367,650.00 | (880,011.62) | 487,638.38 | 64.34% | (199,125.10) |
| 44110 | | Interest Earned | 20,000.00 | 0.00 | 20,000.00 | (92,421.58) | (72,421.58) | 462.11% | (17,133.41) |
| 44170 | | Misc Refunds | 0.00 | 0.00 | 0.00 | (15,193.05) | (15,193.05) | No Budget | 0.00 |
| 44000 | | TOTAL OTHER LOCAL REVENUE | 20,000.00 | 0.00 | 20,000.00 | (107,614.63) | (87,614.63) | 538.07% | (17,133.41) |
| Total | | | 1,387,650.00 | 0.00 | 1,387,650.00 | (987,626.25) | 400,023.75 | 71.17% | (216,258.51) |

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exd |
|----------------------------|-----------------------------------|------------------------|-------------------|------------------------|----------------------------|---------------------------|--------------------------|------------------------|-----------------|
| 72310 | | | | | | | | | |
| 510 | Trustee's Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| Total 72310 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% |
| 91300 | Education Capital Projects | | | | | | | | |
| 304 | Architects | (500,000.00) | 0.00 | (500,000.00) | 0.00 | 33,400.00 | 45,000.00 | (421,600.00) | 15.68% |
| 510 | Trustee's Commission | (32,000.00) | 0.00 | (32,000.00) | 4,149.77 | 18,651.31 | 0.00 | (13,348.69) | 58.29% |
| 707 | Building Improvements | (16,821,445.00) | 0.00 | (16,821,445.00) | 1,052.36 | 10,998.15 | 62,941.85 | (16,747,505.00) | 0.44% |
| 729 | Transportation Equipment | (560,000.00) | 0.00 | (560,000.00) | 0.00 | 0.00 | 0.00 | (560,000.00) | 0.00% |
| Total 91300 | | (17,913,445.00) | 0.00 | (17,913,445.00) | 5,202.13 | 63,049.46 | 107,941.85 | (17,742,453.69) | 0.95% |
| Total | | (17,913,445.00) | 0.00 | (17,913,445.00) | 5,202.13 | 63,049.46 | 107,941.85 | (17,742,453.69) | 0.95% |
| Total | | (17,913,445.00) | 0.00 | (17,913,445.00) | 5,202.13 | 63,049.46 | 107,941.85 | (17,742,453.69) | 0.95% |
| Total For Fund: 177 | | (17,913,445.00) | 0.00 | (17,913,445.00) | 5,202.13 | 63,049.46 | 107,941.85 | (17,742,453.69) | 0.95% |

GREENE COUNTY SOLID WASTE

| DATE FEB '24 | TON | TRANS STATION | LOADS | BUS. | DEMO | COPPER/ BRASS | PLASTIC | O.C.C. | O.N.P. | ALUM | BATT | USED OIL | TIRE COUNT | TIRE WGT | RADIATOR | TIN/LIGHT STEEL | FENCE WIRE | USED ANTIFREEZE |
|-----------------|---------|------------------|-------|------|--------|------------------|---------|--------|--------|------|------|-------------|---------------|-------------|----------|--------------------|---------------|--------------------|
| 1 | 57.28 | 118.49 | 28 | 19 | 4.92 | | | 8160 | 15400 | | | | 208 | 2.39 | | 1060 | | |
| 2 | 63.68 | 119.1 | 22 | 16 | 2.72 | | | | | | | | | | | | | |
| 5 | 158.82 | 183.44 | 47 | 32 | 13.84 | | | 14320 | | | | | | | | 11300 | | |
| 6 | 50.36 | 185.24 | 38 | 34 | 9.33 | | 2240 | | | | | | | | | 3860 | | |
| 7 | 56.79 | 116.77 | 23 | 15 | 6.27 | | | 7200 | | | | | 135 | 1.79 | | 1840 | | |
| 8 | 68.06 | 145.34 | 29 | 19 | 4.91 | | | | | 740 | | | | | | 1260 | | |
| 9 | 69.98 | 127.12 | 16 | 10 | 4.86 | | | 9640 | | | | | | | | | | |
| 12 | 116.76 | 216.6 | 51 | 40 | 10.27 | | 1240 | 14800 | | | | | 176 | 2.07 | | 8140 | | |
| 13 | 63.9 | 145.65 | 27 | 22 | 4.04 | | | 1720 | | | | | | | | 5580 | | |
| 14 | 44.57 | 141.67 | 23 | 14 | 16.02 | | | 10120 | | | | | 219 | 2.51 | | 1080 | | |
| 15 | 61.74 | 140.17 | 27 | 19 | 2.49 | | | | | | | | | | | 3740 | | |
| 16 | 64.68 | 105.46 | 24 | 17 | 19.07 | | | 9400 | | | | | | | | 3140 | | |
| 19 | 137.36 | 161.57 | 38 | 19 | 12.67 | | | 12860 | | | | | | | | 2000 | | |
| 20 | 59.88 | 169.53 | 34 | 32 | 5.13 | | 2320 | | | | | | | | | 8980 | | |
| 21 | 30.85 | 89.35 | 24 | 14 | 5.16 | | | 10620 | | 820 | | | 86 | 0.99 | | 5100 | | |
| 22 | 71.55 | 119.24 | 23 | 15 | 7.97 | | | | | | | | 39 | 0.6 | | | | |
| 23 | 73.89 | 131.2 | 25 | 18 | 2.12 | | | 11060 | | 840 | | | 200 | 2.3 | | 2380 | | |
| 26 | 131.74 | 182.89 | 58 | 42 | 11.58 | | 2200 | 9700 | | | | 350 | 169 | 1.94 | | 6100 | | |
| 27 | 69.29 | 159.04 | 35 | 28 | 7.58 | | | | | | | 300 | | | | 4280 | | |
| 28 | 45.52 | 159.99 | 27 | 18 | 6.34 | | 1370 | 8100 | | 716 | 1905 | | 102 | 1.78 | 467 | 3280 | | |
| 29 | 54.59 | 147.18 | 25 | 17 | 5.05 | | | | 11620 | 620 | | | 1027 | 11.81 | | | | |
| JAN DIFF | -11.88 | 240.53 | | | -95.31 | | | | | 2450 | | | | | | 46266 | | |
| TOTALS | 1539.41 | 3305.57 | 644 | 460 | 67.03 | 1370 | 8000 | 127700 | 27020 | 6186 | 1905 | 650 | 2361 | 28.18 | 467 | 119386 | 0 | 0 |

JAN DIFF= amounts collected after January report turned in

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 FEBRUARY

| TRUCK # | YEAR | MAKE | Beginning Mileage | Ending Mileage | Fuel/gas (gals) | Fuel/diesel (gals) | Fuel Cost* | Miles Traveled | DEF (gals) | USE |
|---------|------|---------------|-------------------|----------------|-----------------|--------------------|------------|----------------|------------|--|
| 00... | 2022 | FORD | 20976 | 21436 | | 49.9 | | 460 | | DIRECTOR |
| 1 | 2019 | MACK | 159517 | 162427 | | 600.3 | | 2910 | 22.75 | FRONT LOADER |
| 2 | 2004 | MACK | 281863 | 281863 | | | | 0 | | FRONT LOADER |
| 3 | 2013 | F-250 | 164341 | 164774 | | 38.1 | | 433 | | SUPERVISOR |
| 4 | 1985 | IH DUMP | 270388 | 270388 | | 26.9 | | 0 | | ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING) |
| 5 | 2001 | F-150 | 196358 | 197270 | 72.3 | | | 912 | | CENTER MAINT. |
| 6 | 1997 | F-350 | 277712 | 277712 | | | | 0 | | MECHANIC/MAINT. |
| 7 | 2009 | INTERNATIONAL | 4007 | 4112 | | 31.5 | | 105 | | CONTAINER DELIVERY |
| 8 | 2018 | MACK | 170286 | 173179 | | 594 | | 2893 | 25.96 | FRONT LOADER/ RECYCLE |
| 9 | 2006 | MACK | 86752 | 86859 | | | | 107 | | ROLL OFF |
| 10 | 2023 | MACK | 2850 | 3032 | | | | 182 | | SHOP TRUCK |
| 12 | 2008 | F-250 4 X 4 | 196685 | 197456 | 90.8 | | | 771 | | MECHANIC/MAINT. |
| 13 | 2024 | INTERNATIONAL | 1268 | 1280 | | | | 12 | | DEMO/METAL GRAPPLE TRUCK |
| 14 | 2014 | MACK | 169782 | 171278 | | 276.6 | | 1496 | 10.07 | ROLL OFF |
| 15 | 2014 | MACK | 177961 | 179007 | | 202 | | 1046 | 6.57 | ROLL OFF |
| 16 | 2014 | MACK | 156303 | 157930 | | 276.8 | | 1627 | 12.85 | ROLL OFF |
| 17 | 2014 | MACK | 155458 | 156714 | | 236.5 | | 1256 | 7.27 | ROLL OFF |
| 19 | 2007 | F-250 4 X 4 | 233993 | 234459 | 51.3 | | | 466 | | MECHANIC/MAINT. |
| 20 | 2001 | CHEVY VAN | 129040 | 129047 | | | | 7 | | VAN INMATES |
| 21 | 2007 | MACK | 200000 | 200000 | | | | 0 | | FRONT LOADER |
| 22 | 2001 | F-350 | 303033 | 303705 | | 52 | | 672 | | MECHANIC/MAINT. |
| 23 | 2001 | MACK | 434875 | 434875 | | | | 0 | | FRONT LOADER (IN REPAIR) |
| 24 | 2020 | F-350 | 63178 | 64300 | 0.8 | 124.1 | | 1122 | 0.87 | DEMO/METAL |
| 25 | 2003 | F-350 | 255873 | 255873 | | | | 0 | | MECHANIC/MAINT. |
| 27 | 2020 | F-350 | 74774 | 76150 | | 127.4 | | 1376 | 6.14 | DEMO/METAL |
| 28 | 2007 | F-550 | 319673 | 320274 | | 55.8 | | 601 | | MECHANIC/MAINT. |
| 29 | 2014 | MACK | 383448 | 383449 | | | | 1 | | FRONT LOADER |
| 30 | 2013 | MACK | 155583 | 155751 | | 32.1 | | 168 | 2.4 | FRONT LOADER |
| 31 | 2021 | INTERNATIONAL | 57490 | 58468 | | 145.3 | | 978 | 5.88 | DEMO/METAL GRAPPLE TRUCK |
| 32 | 2022 | MACK | 76550 | 79537 | | 639.4 | | 2987 | 30.46 | FRONT LOADER |
| 33 | 2022 | FORD F350 | 24427 | 25400 | | 45.2 | | 973 | 4.85 | MOWER |
| 34 | 2022 | MACK | 64717 | 66775 | | 357 | | 2058 | 12.06 | ROLL OFF |
| 35 | 2022 | MACK | 54184 | 56481 | | 486.8 | | 2297 | 19.32 | ROLL OFF |
| 36 | 2022 | FORD | 10287 | 10687 | 42.3 | | | 400 | | CENTER MAINT. |
| 37 | 2022 | FORD | 27995 | 28405 | 26.7 | | | 410 | | SUPERVISOR |

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 FEBRUARY

| | | | | | | | | | | |
|---------------|------|------|------|------|--------------|---------------|----------|--------------|---------------|-------------------------|
| 38 | 2022 | FORD | 7313 | 7440 | 25.7 | | | 127 | | ANNEX/ PARTS VEHICLE |
| | | | | | | 2446.6 | | | | TRANSFER STATION TRUCKS |
| | | | | | 12.2 | 66.4 | | | 71.19 | SHOP FUEL |
| TOTALS | | | | | 322.1 | 6910.7 | 0 | 28853 | 238.64 | |

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY SOLID WASTE

| COMPACTOR TONS PER DAY | | | | | | | |
|------------------------|--------|---------|-----------|----------|--------|----------|-------|
| WEEK OF 2/1/24 | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | 2/2/2024 | TOTAL |
| AFTON | | | | | 18.89 | 18.89 | 18.89 |
| BAILEYTON | | | | 5.18 | | | 5.18 |
| CLEAR SPRINGS | | | | | | | 0 |
| CROSS ANCHOR | | | | | | | 0 |
| DEBUSK | | | | | 11.93 | 11.93 | 11.93 |
| GREYSTONE | | | | | | | 0 |
| HAL HENARD | | | | 11.48 | | | 11.48 |
| HORSE CREEK | | | | | 5.4 | 5.4 | 5.4 |
| McDONALD | | | | 4.31 | | | 4.31 |
| OREBANK | | | | | | | 0 |
| ROMEO | | | | | | | 0 |
| ST. JAMES | | | | | 6.17 | 6.17 | 6.17 |
| SUNNYSIDE | | | | | 6.82 | 6.82 | 6.82 |
| WALKERTOWN | | | | | 1.44 | 1.44 | 1.44 |
| WEST GREENE | | | | 17.52 | | | 17.52 |
| WEST PINES | | | | | | | 0 |
| GRAND TOTAL | 0 | 0 | 0 | 38.49 | 50.65 | 50.65 | 89.14 |

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

| WEEK OF 2/5/24 | 2/5/2024 | 2/6/2024 | 2/7/2024 | 2/8/2024 | 2/9/2024 | TOTAL |
|----------------|----------|----------|-----------|----------|----------|--------|
| CENTER | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | TOTAL |
| AFTON | 18.77 | | | | 22.55 | 41.32 |
| BAILEYTON | 8.14 | | | 5.24 | | 13.38 |
| CLEAR SPRINGS | | | 5.21 | | | 5.21 |
| CROSS ANCHOR | | 8.28 | | | 6.36 | 14.64 |
| DEBUSK | 13.53 | | 6.16 | 2.9 | 7.36 | 29.95 |
| GREYSTONE | 8.3 | | | 6.27 | | 14.57 |
| HAL HENARD | 11.64 | | | 12.08 | | 23.72 |
| HORSE CREEK | 9.33 | | 4.14 | | 5.6 | 19.07 |
| McDONALD | 7.33 | | | 4.5 | | 11.83 |
| OREBANK | | | 7.69 | | | 7.69 |
| ROMEO | 8.83 | | 5.75 | | | 14.58 |
| ST. JAMES | | | 7.94 | | | 7.94 |
| SUNNYSIDE | | 5.72 | | | 6.65 | 12.37 |
| WALKERTOWN | 8.08 | | 6.52 | | | 14.6 |
| WEST GREENE | 22.09 | | | 18.56 | | 40.65 |
| WEST PINES | | 6.56 | | | 4.85 | 11.41 |
| GRAND TOTAL | 116.04 | 20.56 | 43.41 | 49.55 | 53.37 | 282.93 |

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

| WEEK OF 2/12/24 | 2/12/2024 | 2/13/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | TOTAL |
|-----------------|-----------|-----------|-----------|-----------|-----------|--------|
| CENTER | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | TOTAL |
| AFTON | 14.89 | | | | 21.62 | 36.51 |
| BAILEYTON | 6.32 | | | 5.28 | | 11.6 |
| CLEAR SPRINGS | | | 4.53 | | | 4.53 |
| CROSS ANCHOR | | | 7.11 | | | 7.11 |
| DEBUSK | | 13.14 | | | 12.38 | 25.52 |
| GREYSTONE | | 7.42 | | | | 7.42 |
| HAL HENARD | 10.89 | | | 12.71 | | 23.6 |
| HORSE CREEK | 7.75 | 4.24 | | | 6.25 | 18.24 |
| McDONALD | 5.46 | | | 4.11 | | 9.57 |
| OREBANK | | 6.52 | | | | 6.52 |
| ROMEO | 7.56 | | 5.77 | | | 13.33 |
| ST. JAMES | | 7.23 | | | 5.67 | 12.9 |
| SUNNYSIDE | | 3.49 | | | 6.34 | 9.83 |
| WALKERTOWN | 8.17 | | 6.24 | | | 14.41 |
| WEST GREENE | 14.73 | | | 19.52 | | 34.25 |
| WEST PINES | | | 6.8 | | | 6.8 |
| GRAND TOTAL | 75.77 | 42.04 | 30.45 | 41.62 | 52.26 | 242.14 |

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

| WEEK OF 2/19/24 | 2/19/2024 | 2/20/2024 | 2/21/2024 | 2/22/2024 | 2/23/2024 | TOTAL |
|-----------------|-----------|-----------|-----------|-----------|-----------|-------|
| CENTER | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | TOTAL |
| AFTON | 17.72 | | | | 22.34 | 40.06 |
| BAILEYTON | 6.16 | | | 5.25 | | 11.41 |
| CLEAR SPRINGS | | | 5.85 | | | 5.85 |
| CROSS ANCHOR | | 9.31 | 3.15 | | 2.9 | 15.36 |
| DEBUSK | 7.59 | 8.74 | | | 13.16 | 29.49 |
| GREYSTONE | 5.36 | | | 4.53 | | 9.89 |
| HAL HENARD | 15.27 | | | 10.96 | | 26.23 |
| HORSE CREEK | 10.14 | 3.82 | | | 6.71 | 20.67 |
| McDONALD | 6.97 | | | 5.17 | | 12.14 |
| OREBANK | | 5.05 | | | | 5.05 |
| ROMEO | 8.04 | | 6.54 | | | 14.58 |
| ST. JAMES | | | | 8.31 | | 8.31 |
| SUNNYSIDE | | 4.59 | | | 7.69 | 12.28 |
| WALKERTOWN | 7.59 | | 6.65 | | | 14.24 |
| WEST GREENE | 18.16 | | | 19.3 | | 37.46 |
| WEST PINES | | 7.01 | | | 6.17 | 13.18 |
| GRAND TOTAL | 103 | 38.52 | 22.19 | 53.52 | 58.97 | 276.2 |

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

| WEEK OF 2/26/24 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 2/29/2024 | FRIDAY | TOTAL |
|-----------------|-----------|-----------|-----------|-----------|--------|--------|
| CENTER | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | TOTAL |
| AFTON | 15.35 | | | | | 15.35 |
| BAILEYTON | 6.38 | | | 5.47 | | 11.85 |
| CLEAR SPRINGS | | | 5.07 | | | 5.07 |
| CROSS ANCHOR | | | 6.79 | | | 6.79 |
| DEBUSK | | 15.29 | | | | 15.29 |
| GREYSTONE | | 9.03 | | | | 9.03 |
| HAL HENARD | 11.5 | | | 11.02 | | 22.52 |
| HORSE CREEK | 9.02 | 3.38 | | | | 12.4 |
| McDONALD | 6.45 | | | 4.24 | | 10.69 |
| OREBANK | | 6.93 | | | | 6.93 |
| ROMEO | 7.52 | | 4.77 | | | 12.29 |
| ST. JAMES | | 6.56 | | | | 6.56 |
| SUNNYSIDE | | 3.44 | | | | 3.44 |
| WALKERTOWN | 8.38 | | 7.12 | | | 15.5 |
| WEST GREENE | 20.26 | | | 17.81 | | 38.07 |
| WEST PINES | | | 6.97 | | | 6.97 |
| GRAND TOTAL | 84.86 | 44.63 | 30.72 | 38.54 | 0 | 198.75 |

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR FEBRUARY 2024

| | |
|---------------|---------|
| AFTON | 152.13 |
| BAILEYTON | 53.42 |
| CLEAR SPRINGS | 20.66 |
| CROSS ANCHOR | 43.9 |
| DEBUSK | 112.18 |
| GREYSTONE | 40.91 |
| HAL HENARD | 107.55 |
| HORSE CREEK | 75.78 |
| McDONALD | 48.54 |
| OREBANK | 26.19 |
| ROMEO | 54.78 |
| ST. JAMES | 41.88 |
| SUNNYSIDE | 44.74 |
| WALKERTOWN | 60.19 |
| WEST GREENE | 167.95 |
| WEST PINES | 38.36 |
| GRAND TOTAL | 1089.16 |

Greene County Budget and Finance Committee
Meeting-Minutes February 7th, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Kevin Swatsell - Road Superintendent
Nathan Holt- Trustee
Matthew Elmore-Solid Waste

Erin Elmore – HR Director
Gary Rector- Highway Dept.
David Beverly – Chief Deputy
Jim Greene-Solid Waste
Max Lowe-Solid Waste

OTHERS:

Jennifer Castillo Gervasi- Greeneville Radio
Jeff Taylor – Greene County Partnership Director
Kayla Crawford -Greene County Schools Budget Director

Spencer Morrel- Greeneville Sun
John T. Johnson -CANUP, Chairman of the Board

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, February 7th, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the January 3rd, 2024 meeting was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Soil Conservation requested that in the Soil Conservation, the amount of \$34 from Paraprofessionals (133), be transferred into Overtime Pay (187) to cover shortages. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Burkey. All were in favor.

Greene County Clerk Lori Byrant requested that in the County Clerk, the amount of \$1500 from Part-Time Personnel (169), be transferred into Overtime Pay (187) to cover shortages. Motion to approve the budget request was made by Commissioner Peters and seconded by Commissioner Smithson. All were in favor.

Greene County Highway Department Kevin Swatsell requested that in the Highway Bridge Maintenance department that the amount of \$22,479.00 from Truck Drivers (147), and \$411,294 from Laborers, (149) and \$87,067 from Bridge Construction be transferred into Equipment Light Operators (145) to move money for implication of salary scale. Motion to approve the budget request was made by Commissioner Peters and seconded by Commissioner Burkey. All were in favor.

Also, Greene County Highway Department Kevin Swatsell requested that in the Operation & Maintenance of Equipment department that the amount of \$11,067.00 from Labors (149), be transferred into Supervisor (105) to move money for implication of salary scale. Motion to approve the budget request was made by Commissioner Peters and seconded by Commissioner Quillen. All were in favor.

Greene County Budget and Finance Committee
Meeting-Minutes February 7th, 2024
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,
Tennessee

RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues & expenditures for the fiscal year 2023-2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A Resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FYE 2024-2025 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.
Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- C. A Resolution of the Greene County Legislative Body to appropriate \$61,000 in collections from the title and registration fee set by § T.C.A. 55-6-104 for the addition of one full-time Clerical position for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- D. A Resolution of the Greene County Legislative Body appropriating \$1,170 to the Drug Recovery Court for funds received as contributions for Recovery Court graduates for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- E. A Resolution of the Greene County Legislative Body appropriating \$1,170 to the Drug Recovery Court for funds received as contributions for Recovery Court graduates for the fiscal year ending June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- F. A resolution of the Greene County Legislative Body to appropriate \$386,450 from the Solid Waste Fund #116 unassigned Fund Balance for the purchase of equipment and increased labor costs for the FYE June 30, 2024. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- G. A Resolution authorizing the Greene County Legislative Body to re-appropriate \$259,000 from the Highway Fund #131 Asphalt Plant Operations to Capital Outlay for the purchase of an Asphalt Paver for the FYE June 30, 2024. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

Mr. John Johnson, Ph.D. Chairman of the Board with the CANUP (Coalition addressing the needs of unhoused people of Greene County) ask the Budget Committee for a recurring expense of \$150,000 to contribute to his organization establishing a community village for the homeless. A 2024-2025 non-profit contribution request had already been sent to his organization.

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, March 6th, 8:30 AM Held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 10:20 A.M. seconded by Commissioner Peters.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Kevin Morrison-Mayor
Brad Peters-Comm.
Wesley Holt-Sheriff

Danny Lowery-Budget Director
Kathy Crawford-Comm.
David McLain-School Director

William Dabbs-Comm.
Roger Woolsey- County Atty.
Kevin Swatsell-Road Sup.

Also, Present:

Kim Peterson-TSC
Chris Poynter -Trinity

Leslie Jones- Clinic
Gary Rector

Tammy Cutshall- Atty Assist.
John McInturff – MM&B

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from December 27, 2023. Motion was approved with no opposition.

Reports:

Leslie Jones gave the clinic reports for December 2023. There was a total of 199 patients seen, of those patients, 137 were provider visits and 62 were nurse visits. There were 22 biometric physicals. There were 4 no show provider visits. There were 858 prescriptions given out. The Mayor commended Leslie on what an excellent job the clinic is doing. Roger inquired as to how many biometric physicals have been completed. Leslie and I were unsure but I was asked by Sheriff Holt to email each Department Head with a list of employees that have not completed their biometrics to date. Kevin Swatsell wanted to confirm that all biometric physicals for the purpose of our health insurance must be done at the clinic and Leslie did confirm that. Kevin Swatsell also asked what if the clinic disagrees with the care the employee is getting at their regular doctor. Attorney Woolsey stated the employee can determine their own medical care. The DOT training for Leslie, Kelly and Allison is scheduled for the end of February.

The March Insurance Meeting was changed to March 20th @ 8:30 a.m.

Danny Lowery gave the financial reports for December 2023. Liability and Workers Comp continues to improve. There was a slight delay in premium deposits for the health insurance due to the holidays. Danny asked if there were any questions. Mayor stated overall things looked pretty good. Danny stated he feels we are back on track after having a rough year. Attorney Roger Woolsey stated the committee should think about investing the excess. He suggested keeping one million in the account and investing the excess. It was discussed for Roger to check with Nathan about investing the excess (4 million). A motion to approve Attorney Roger Woolsey to talk with Trustee Nathan Holt about investing the Liability and Workers Comp excess was made by Danny Lowery. Motion was seconded by Commissioner Crawford. Motion was approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee**

A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Discussion:

Other Business.

Wind Damage at Kinser Park.

There was wind damage at Kinser Park on January 12, 2024. Kim Peterson went to Kinser Park to assess the damage. Pavilion 1 (30 X 40) collapsed completely. There are no estimates yet. The tennis and basketball courts have approximately 12-20 feet of fencing blown toward the road. Seven poles and the fencing will have to be fixed. Pavilions 6 and 7 have tin torn off that will have to be replaced. The clubhouse and the maintenance shop had tin torn off. The main bath house had shingles blown off. Kim has pictures of all the damage. There were 30+ trees that were blown down. One blew over on an electrical panel that provides power for 12 different camping spaces and the tree totally crushed the panel. The park was extremely blessed that the damage wasn't worse than it was. John McInturff doesn't think there is coverage for the trees. Attorney Roger Woolsey asked the committee to help him remember if Anthony Carter (Park Manager) was suppose to put insurance back on the buildings after he couldn't get insurance previously because of 2 old cabins (of which the county has since torn down). Roger stated he called Anthony and Anthony stated he didn't remember it that way. Roger states that as per the Lease Agreement, Anthony is suppose to carry insurance on the buildings. Roger then asks the committee.....is he suppose to be carrying insurance on the buildings? Tammy pulled up the files and Roger has copies of the certified letters sent to Mr. Carter concerning being in breach of contract because of not carrying insurance on the buildings. Anthony Carter has said he could not get insurance because of the 2 cabins (county then added insurance on buildings to their policy and tore down 2 old cabins) and then Anthony stated he couldn't afford to get insurance because the premiums were too high. Attorney Woolsey assumed that once the cabins were town down that Anthony would resume carrying the insurance on the buildings. However, John continued the insurance for the county because he was never advised anything different. Mayor Morrison and John remembered that it was decided that the county would put the buildings on the county policy and Anthony would be responsible for any other insurance, but not sure of the exact date of that decision. Woolsey did not remember that decision. Possibly 2021. The general consensus with the committee was to cover the buildings on the county policy in case of a catastrophic event at the park. Now that something catastrophic has happened, Attorney Woolsey believes Anthony should be paying a higher percentage to the county. Attorney Woolsey restates that the Lease Agreement says Anthony is to provide insurance on the buildings and pay 10% of gross revenue to the county. John stated that Anthony had insurance with MM&B but didn't want to pay the premiums (due to the high cost) and tried to get insurance somewhere else but the other company would not insure because of the cabins. Woolsey says the committee needs to discuss how to proceed. Sheriff Holt inquired if Anthony Carter was in fact paying his 10% of gross receipts to

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee**

the county. Danny would have to go back and check to confirm. Attorney Woolsey inquired how many more years to pay on the sewer system at the park. Attorney Woolsey said to the Mayor that we need to decide if the committee will require Anthony Carter to cover the insurance on the buildings going forward. Attorney Woolsey stated the committee has three choices: 1. Require Anthony to provide insurance on the buildings; 2. The county carry the insurance and then Anthony reimburse the county; and 3. The county carry the insurance at no cost to Anthony Carter and then increase the percentage that he would pay to the county of his gross revenue. John will get quotes to cover the building. If any changes are made then a new contract will have to be drawn up. John thinks if the county decides to pay and then increase the percentage would be the easiest but with that decision, the actual contract (Lease Agreement) would have to be changed. Danny Lowery stated it would definitely be cheaper for the county to carry the insurance and then go to 12.5% to make up the difference. Attorney Woolsey stated again that Anthony Carter said the county agreed to pay the insurance on the buildings and he would carry liability insurance, however, that is not what Attorney Woolsey remembered. John McInturff stated he was not getting any verification from Anthony Carter that he was carrying liability insurance on the park. He should at least be providing verification to the county that he carries liability insurance on the park. The Lease Agreement is in the name of Anthony Carter, individually. The committee continued discussing the pros and cons of the three different options proposed by Attorney Woolsey. David McLain inquired if this is a revenue source for Anthony Carter and Woolsey confirmed, yes it is. McLain then stated we should stick it to him if he is not carrying the right insurance. Sheriff Holt asked Danny Lowery if he could look to see how much Carter was turning in a month to the county. Danny stated it varied but for example in August of 2022, he turned in \$6,000.00 and then other months could range from \$2,500 – \$3,500, which means if he turns in \$3,500.00 then he has made \$35,000.00. The advantage for Anthony is he doesn't have to pay any interest on improvements or pay any land taxes or hotel/motel tax. Continued discussion within committee members how to proceed and options. The committee stated they need to confirm and verify with Anthony Carter that he does, in fact, have liability insurance on the park. Anthony Carter is to provide 1 million dollar liability policy on the park, as per the contract. Attorney Woolsey reviewed the contents of the contract with Anthony Carter the day before this meeting. It was also discussed due to Anthony's breach of contract to replace him with someone else. Sheriff Holt requested Attorney Woolsey to bring in copies of the prior minutes and certified letter where these particular Kinser Park issues were discussed to the next meeting. A motion to table any decision concerning Kinser Park issues until next month was made by Sheriff Holt. Motion was seconded by Commissioner Peters. Motion was approved with no opposition.

Health Insurance.

Chris Poynter with Trinity presented the Committee with a Plan Performance Summary. The Greene County plan has outperformed both National and Blue Cross trends over the last several years. The culture around wellness with the clinic continues to drive results with trend well below the norm. Pharmacy is driving the increase in costs. Humira is the largest increase. GLP1 (Ozempic, Mounjaro, Wegovy, etc.) drugs are the next increase. Pharmacy was around 45% of costs in 2022-23 plan year, where we have traditionally been around 30%. Year to date shows

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee

35% but that is because of a large pharmacy rebate that hit in October. The good news is that we have been relatively flat over the last 4 years on medical which somewhat affects the ratio. Month over Month is very predictable because of the monthly prescriptions with GLP1 drugs and also Humira. These two drug classes have been the main reason we have seen a shift in the last two to three years. For the moment pharmacy trend has leveled off but we need to continue to focus on this as the monthly PEPM cost is well above where we would like it to be. Also, don't forget on July 1st BCBS put a hard stop on getting the GLP1 drugs unless you were a Type-2 Diabetic. Pharmacy claims are slowly climbing. Chris says we have a great plan and it's ran well. Leslie informed Chris of how Mounjaro works at the clinic (outside of insurance) and Chris stated that none of his other clients are doing what the clinic does with Mounjaro. He has 700 corporate clients. He also stated it's the county's call as how to proceed since it's not filed with insurance. Chris thinks Mounjaro is a great drug but it's too expensive. He believes that there's a lot of people who aren't diabetic that it will do a lot of good for. It's a financial decision since it's not covered with insurance and how people do that is up to them. It can be paid for with manufacturer's assistance (coupon) or get a compound. Either way it will cost the individual around 200 dollars a month. Chris says that the GLP1 drugs will be the most profitable drug class that has ever come out. Commissioner Peters' concern is that Sherry Cobble, the employee that was at last month's meeting, stated her doctor advised that she would need to be on this drug the rest of her life. However, Leslie said at the clinic the patient only stays on the drug for 6 months. Chris stated the drug really works but the financial decision would be up to the county. Chris stated it's a super drug for weight loss but not preventative. Kevin Swatsell stated he knows someone that the drug has changed his life. Chris also stated that it takes a lifestyle change along with taking the drug to get the full benefit. Because once you're off the drug you have to make changes with diet and exercise to be able to keep that weight off. Chris inquired as to where the BMI protocol came in. Leslie stated that Kara Lankford made those protocols. Leslie said the patients at the clinic have to come weigh in every month and learn about lifestyle changes and diet and exercise. They can only do it for 6 months and they have to loose so much in the first 2 months or they can't continue. Chris suggested that after the 6 month period the clinic could then help the patient find an alternative, such as find a pharmacy that would compound for the patient. Leslie checked with Mr. Corley and they do not compound, but Chris stated that there are many other pharmacies that do compound. Chris also stated the county has the ability to do what it wants at the clinic but not everybody has that ability. Leslie stated that Sherry has tried everything else and the fact that the drug helps with cravings and feeling full is why her doctor is treating it as a maintenance drug because nothing else has worked for her. The bottom line is that the county has to decide how to proceed. Chris knows of some pharmacies that do compound and he will figure out the logistics about it and get back with information on that. Chris stated that the way the clinic is monitoring and administering the Mounjaro is going to keep it from being a waterfall of expense. Chris inquired if there may be a way to get manufacturer's assistance (coupon) with the way the clinic is administering Mounjaro. He said he would have to check into that. The committee members continued to discuss the possibilities and options with potentially getting manufacturer's assistance through Corley's. Leslie tried getting Mounjaro directly through Lilly but they would

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee**

not sell directly to the clinic. Chris will work on getting some information about the compounding pharmacies and also possibly working with Corley's to get manufacturer's assistance.

Renovation at Takoma – Electric Panels.

John McInturff of MM&B stated that some of the electrical panels (Federal Pacific) were over 40 years old and some of those were found to be defective and unsafe. John said Cincinnati recommended to remove and replace all Federal Pacific electrical equipment that was over 40 years old (prior to 1980). This could cost as much as \$150,000.00 for new equipment. However, Brad Peters said those panels can be rebuilt. The concern is for the electrical equipment that is over 40 years old not the new equipment being installed. The county electrician, who has extensive commercial experience, says the Federal Pacific switch gear problems are more in the residential products not the commercial products. John stated if the county electrician could give him a letter stating the panels have been inspected and are not a problem then that could satisfy the issue. John said again that it is recommended and not required and if they get inspected and one is not safe then that panel be replaced. Mayor Morrison's main concern is that at some point if the panels aren't replaced and are just rebuilt or inspected (and approved) and then we come to the end of the project and Cincinnati says we won't insure because they were not replaced. John will get an answer on that. Mayor says our commercial electrician questions why are we even thinking about replacing these? He has extensive commercial experience with these panels and has checked them out and he would be happy to have a conversation with anyone about it. He said it would take a lot of time and money to replace the switch gears and the county wouldn't be any safer for replacing them with new equipment than they would be with the current equipment because they didn't have any problems with this equipment. Again, John said if he could get a letter from the commercial electrician stating that all the Federal Pacific equipment and switch gears in the building have been inspected and are commercial grade and will continue to be monitored and if one needs to be replaced it will be. The hospital load was a lot more of a load than the county will use. Mayor states this is a very big decision for the county. John said if he could get that letter then he could present it to Cincinnati. John will email report from Cincinnati to Attorney Roger Woolsey along with Jacob's response to that report.

Motion to adjourn and go into closed session was made by David McLain. Motion was seconded by Commissioner Peters.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to approve TSC-0001970. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Kevin Swatsell to approve TSC-0002022. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve TSC-0002026. There was no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 24, 2024
Greene County Annex Greeneville, Tennessee**

Motion was made by Commissioner Dabbs and was seconded by David McLain to approve TSC-0002023. There was no opposition.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to approve TSC-0002031. There was no opposition.

Motion to adjourn was made by Attorney Roger Woolsey and seconded by Commissioner Peters. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

5 February 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular December meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker, and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Chris Malone

The Committee reviewed the minutes from 11 December meeting. Mr. Bowers made the motion to accept the minutes. Ms. Kiker seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented a draft resolution to amend the 2023-2024 School budget to reflect an increase in revenue from a Tennessee Investment in Student Achievement (TISA) incentive-based increment known as TISA Fast Growth, which will be used to plus up the number of K-5 teachers. Mr. Bowers moved to recommend that the County Commission approve this resolution. Mr. Clemmer seconded. The motion passed unanimously.

Mr. McLain also provided a summary listing of all the HVAC upgrades and replacements the County Schools were able to accomplish with Federal ESSER funding of the last few years. The oldest HVAC units in the system were installed in 2005 and are at Chuckey, Nolachuckey, Mosheim, and Chuckey-Doak High School.

Mr. McLain also provided a brief update on the new CDMS wing construction as well as the bid winner for the CTE wings at WGHS and CDHS. The winning bid was from Path Construction Northeast, Inc out of Arlington Heights, Illinois

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, March 4, 2024.



Respectfully submitted,
Paul Burkey
Secretary

1/9/2024

Tuesday 3:30 PM

Kevin Morrison
Jerry Bird
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Dustin Jeffers
Danny Green
Teddy Lawing
Roger Woolsey
Calvin Hawkins
Heather Sipe
Kelly Dabbs
TJ Manis
David Beverly
Nelson Morales (Grvn Sun)

Absent: Josh Ferguson

Balance in bank at the end of Dec. 2023 is \$1,740,362.25

Motion: Approve Minutes Hoot 1st Dustin 2nd

Treasure Report: Up \$300,000.00 since June 2023
John gave run down on 911 over past ears growth
He is giving the reason to hire 4 new dispatchers in place
Motion: for 4 new dispatchers at the cost of \$260,000.00 per year
Treasure Report Passes Hoot 1st Teddy 2nd

Jerry explained Rave has all county schools have been accepted
Roger discussed that the schools are moving along with Rave
Tuesday Next meeting 2/13/2024
Roger has contacted Hyper Reach about giving our information back to us
Heather is working on more people signing up to Rave
Tim suggested contact Roby center smart911.com
Only warnings can be sent out through Rave
Moving money from General fund \$5,000 to Advertising Acct# 14232 to get out Smart911
Jerry called GEA about the internet
Quotes on steel doors at 911 building from Jerry
Buford Davis is giving a new quote of \$15,000 (estimate) so far on the gate
Advisory building update by David Beverly
Most were really pleased with the outcome of this meeting
Kevin attended the Advisory meeting
solutions were worked out at the meeting
17 people attended
John makes motion to add 4 dispatchers John 1st Hoot 2nd
Hoot makes motion to adjourn Hoot 1st John 2nd

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, December 12, 2023, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Stevi Misener
Phillip Ottinger
~~Jason Cobble~~
Becky Rideout

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
~~Roger Woolsey, County Attorney~~
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Kevin Swatsell, Road Superintendent
~~Debbie Collins, Building Department~~
John Stills, Building Department

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the November 14, 2023 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes. The motion carried unanimously.

Rezoning request for 29 Cherokee Street and 175 Cherokee Street. The Planning Commission reviewed and considered recommending a rezoning request for 29 Cherokee Street and 175 Cherokee Street (tax parcel 084-036.01), from A-1, General Agriculture District, to B-3, Arterial Business District. The proposed use of the 8.2 acre property, which contained two vacant commercial/manufacturing structures, was as a storage yard.

The Planning Commission was informed the property was long and relatively narrow, measuring approximately 255 feet at its widest point, tapering down to less than 50 feet wide at the north end of the tract. The areas containing the two buildings had been relatively leveled out, but much of the property had a slope in excess of 30%, which greatly limited its use. Information was provided from *The Greene County Land Use and Transportation Policy Plan* (LUTP) concerning use of properties with steeper grades.

The Greene County zoning map, as well as the official GIS base map provided by the State, showed that the rear 410 feet of the property had been annexed by Mosheim. This was not reflected on the Mosheim GIS maps, which showed the entirety of the property to be outside the city limits.

After discussion, a motion was made by Gary Rector, seconded by Lyle Parton, to recommend rezoning the property to B-3, Arterial Business District, as it:

1. Would permit legal commercial uses in the existing structures on the property, though a front yard setback variance would be needed for Building 2.
2. Would increase the potential for the buildings, which were in poor condition, to be rehabilitated or replaced.
3. Would meet a policy of the Greene County Land Use and Transportation Policy Plan (LUTP), specifically: there was adequate infrastructure to support potential development

The motion carried unanimously.

RV parks and campgrounds discussion. Aimee Eucce of 110 Woolsey College Road presented the Planning Commission with research she had conducted on campground/RV regulations in other areas in Tennessee. Ms. Eucce stated she selected Sullivan and Washington County's because they were local, and chose six other communities based on land area, population, and unemployment rate. She compared and contrasted campground/RV regulations for the eight communities, and stated that, of the communities selected, none permitted campground or campground resorts in the A-1, agriculture zoning designation. Ms. Eucce was thanked for her work and provided physical copies of regulations from the eight communities.

Lauren Gruber spoke about existing requirements in the *Zoning Resolution* and the *Greene County Land Use and Transportation Policy Plan*, and questioned how Greene County was complying with the documents. Dwayne Gibson stated that businesses, such as the proposed RV resort, shouldn't locate so far from the cities, and that agricultural land needed to be preserved. Kathy Fairchild spoke about potential problems created by the size and number of RV's and campers that would be using Woolsey College Road, which was too narrow for regular vehicles.

After conclusion of public speaking on the topic, staff stated they were beginning work on a proposal to revise the campground/RV regulations, which would be presented to the Planning Commission at a later date.

Concept plan for addition to White Sands RV Resort, LLC. The Planning Commission reviewed and considered approving the concept plan for an addition to White Sands RV Resort, LLC, located adjacent to White Sands Road. The addition, as tentatively approved at the November 14, 2023 meeting, was for 12 campsites, 6 proposed cabins and a new proposed interior road. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the concept plan for the development, with the understanding that a complete plan would have to be submitted and approved before construction could take place. The motion carried unanimously.

Carol Loesche subdivision. The Planning Commission reviewed and considered approving the Carol Loesche subdivision for two lots totaling 9.30 acres, located adjacent to Redgate Road in the 23rd civil district. Staff recommended approval subject to the addition of signatures, as the plat met all other applicable regulations. A motion was made by Lyle Parton, seconded by Stevi Misener, to

approve the plat subject to the addition of signatures, as it met all other applicable regulations. The motion carried unanimously.

Combination Plat of Lots 3 and 4 of the Tweed Property (aka Kenneth & Elizabeth Ray). The Planning Commission reviewed and considered approving the combination plat of lots 3 and 4 of the Tweed property subdivision (aka Kenneth & Elizabeth Ray), for one lot totaling 2.73 acres, located adjacent to Silver Leaf Lane in the 1st civil district. Staff recommended approval subject to the addition of a signature by the Tennessee Department of Environment and Conservation (TDEC), as the plat met all other applicable regulations. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat subject to the addition of a signature by TDEC, as it met all other applicable regulations. The motion carried unanimously.

Georgia West property plat. The Planning Commission reviewed and considered approving the Georgia West subdivision, for seven lots totaling 20.15 acres, located adjacent to Iron Bridge Road in the 23rd civil district. Staff recommended approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat as it met all applicable regulations. The motion carried unanimously.

Replat of Lot 6, David C. Hampton plat. The Planning Commission reviewed and considered approving the Replat of Lot 6, David C. Hampton plat, for two lots totaling 2.11 acres, located adjacent to Greystone Road. Staff recommended approval subject to the addition of a signature by TDEC, as the plat met all other applicable regulations. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of a signature by the TDEC, as it met all other applicable regulations. The motion carried unanimously.

John R. Carter, Sr. Property plat. The Planning Commission reviewed and considered approving the John R. Carter, Sr. property subdivision, for three lots totaling 2.99 acres, located adjacent to Holly Creek Road. Staff recommended approval subject to the addition of signatures by TDEC and the Greene County Highway Department, as the plat met all other applicable regulations. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat subject to the addition of signatures by TDEC and the Highway Department, as it met all other applicable regulations. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Survey of a portion of tract 3R of the Doyle Shepherd subdivision, for one lot totaling 0.69 acre, located adjacent to East Fork Road in the 24th civil district.
- Part of the Teresa Davenport property subdivision, for one lot totaling 2.59 acres, located adjacent to Martin Road in the 15th civil district.

- Division of a portion of the C&C Millwright Maintenance Company Inc. Property subdivision, for one lot totaling 0.09 acre, located adjacent to Gravel Woods Road in the 19th civil district.
- Survey of a portion of the Christine and Tommy Barker property subdivision, for one lot totaling 0.806 acres, located adjacent to Old Midway Road in the 5th civil district.
- Division of the Billye Nelson Property subdivision, for two lots totaling 2.57 acres, located adjacent to Elmwood Road and Sinking Springs Road in the 19th civil district.
- Replat of Lot 1 of the Jay Dee Frye property subdivision, for two lots totaling 3.39 acres, located adjacent to Goodman Loop in the 11th civil district.
- Combination plat of Lots 21 and 22 of Links Meadow, Phase 3 subdivision, for one lot totaling 1.03 acres, located adjacent to Emperor Lane in the 9th civil district.
- James and Deen Bowers subdivision, for one lot totaling 1.039 acres, located adjacent to Browns Circle in the 3rd civil district.

A motion was made by Lyle Parton, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Gary Rector, to accept the report. The motion carried unanimously.

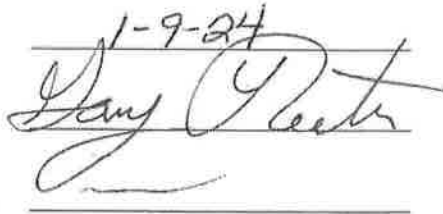
Other Business. The Planning Commission set a work session for 1:00 p.m. on January 4, 2024, in the Conference Room at the Courthouse Annex, to discuss proposed solar regulations.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:05 pm.

Approved as written:

Secretary:

Chairman/Vice Chairman:

1-9-24


Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, January 30, 2024.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
Jason A. Smith, Member
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the November 28, 2023 meeting. A motion was made by Beth Douthat, seconded by Bill Dabbs, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Chris Gonzalez, Terry Dawson, Lowanda Dawson, Craig Emenaker, Susan Miller, and Building Commissioner Tim Tweed.

Dominique Lane. The Board considered a request to grant a front yard setback variance for Lot 15 of the River Shoals Subdivision (tax parcel 135-I-A-015.00), to decrease the front yard setback requirement from 30' to 15', and to grant a side yard setback variance decreasing the requirement from 12' to 6'. Tim Tweed stated that approving the variances would permit the home to be constructed on a more level portion of the property and further from the flood zone located along the rear property line. Staff reported that the Tennessee Department of Environment and Conservation (TDEC) had designated the front and left side yards for the septic system, which provided a justification for the side yard setback. Mr. Tweed stated that variances have previously been granted in this subdivision. David Crum asked if notifications and public hearing had been sent out, and staff verified they had. Mr. Crum asked if staff agreed that there were three reasons for granting the variance (topography, location for the septic system, and the presence of a flood zone to the rear of the property), and asked if there were any reasons to deny the requests. Staff stated the justifications met the requirements of both Greene County and state law, and did not believe there were reasons to deny approval. Beth Douthat asked when the subdivision was approved, and was informed it was 1998. The contractor stated that the owners bought the property in 2004, but, as it was fully covered with trees, they didn't realize how steep the property really was until it was cleared. A motion was made by Beth Douthat, seconded by

Bill Dabbs, to grant the variances as the requests met all three requirements for approving a variance as listed in Section 1004.

1. The lot had exceptional topographical conditions or other extraordinary or exceptional situations or conditions that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood (topography of the property, presence of a flood zone which limited use of the lot, and location of the approved septic system area)

16375 Horton Highway. The Board considered a request to grant a variance decreasing the front yard setback for a closed/former gas station located at 16375 Horton Highway (tax parcel 008-012.00), from 55 feet from the road centerline to 13 feet from centerline. The Board was informed that the structure, if used, would be in violation of 501.3, which stated: “When a nonconforming use of any building or land has ceased for a period of two years, it shall not be reestablished or changed to any use not in conformity with the provisions of this ordinance”. The desire to keep a canopy on the front of the structure, which violated the front yard setback requirement, is what kept the building from being in conformity with the regulations.

Mr. Tweed stated the property owner wanted to change the use of the property from commercial to residential, to leave the canopy and structure as it stood, and to not make any additions to the building. Staff stated they had contacted the Greene County Highway Department, whose information showed the canopy to be on the right-of-way. An unrecorded survey of the property showed the canopy to be located three feet from the front lot line, which took precedence over Highway Department information. The narrowness of Horton Highway, the likely widening or possible moving of the road closer to the building after it was built (circa 1940’s), and the general lack of adequate right-of-way on the road was discussed.

Mr. Tweed asked Roger Woolsey if a stipulation could be added to wording for the variance that the canopy could not be lowered or enclosed, as those actions would create an obstruction within three feet of the roadway/yellow line. Mr. Woolsey stated attaching conditions, which must be met by both existing and any future property owners, was permitted, and asked Mr. Lawson if he understood the canopy could not be changed in any way. Mr. Lawson also stated he understood that the no more than 25% of the building could be used for a home occupation, if he decided to operate one on the property, and he would be limited as to number of employees.

Staff stated both the building and the canopy had been there for many years, and granting the variance would not change the existing situation, other than to permit use of a vacant structure.

David Crum asked Mr. Woolsey for guidance as to reasons for approval, who stated:

1. The existing structure, which had been in the community more than 80 years, would not be modified.
2. There would be no change in the structure, even going from a business to a residential use, which was permitted in the A-1, General Agriculture District.
3. Even if a home occupation was established in the structure, it would generate less traffic and congestion than a straightforward commercial use.

Reasons to deny the request would have to be based on the canopy location and the non-recorded survey of the property, although that could be tricky since there was no dedication of right of way.

Beth Douthat asked if the canopy support structures were located within the right of way, and was told that the survey showed the posts twelve feet outside of the right of way.

Mr. Emenaker (buyer) asked if he could replace the existing wire mesh that's on the underside of the canopy with soffit, and Mr. Tweed stated that was allowed as long as the height of the canopy did not change and it wasn't enclosed. A motion was made by Beth Douthat, seconded by Jason Smith, to approve the variance as it met all three requirements for approving a variance as listed in Section 1004.

Construction of the structure in the 1940's, which predated setback requirements and minimum right-of-way standards, created an extraordinary or exceptional situation or condition that resulted in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property; and

Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

The existing situation involving an 80 year-old building and a historical lack of adequate right-of-way in the area constituted a special circumstance that was attached to the property but did not generally apply to other property in the neighborhood.

Additionally, state law and local regulations permitted the Board to attach conditions regarding the location, character and other features of the building, structure, or use, as it may deem advisable in furtherance of the purpose of this resolution. To this end, the canopy would be permitted to be updated, but it would not be enclosed, raised, or otherwise changed so as to increase infringement upon the right-of-way of Horton Highway or otherwise interfere with sight distance.

The motion carried unanimously. Mr. Woolsey informed Mr. Emenaker and Susan Miller (realtor) they would need to record the document prepared by staff that summarized the ruling of the Board and listed the conditions of approval.

Other Business. Mr. Woolsey asked staff if the survey had been completed on the garage located at 2100 Jones Bridge Road, a variance request that was presented to the BZA at the November 28, 2023 meeting. Amy Tweed replied that a survey had been turned in, and showed the structure was 7.8 feet from the property line, which was more than the variance approved for an eight (8) foot setback. Mr. Woolsey recommended that the board amend their motion to grant the variance based on the survey showing the variance needed to be for 7.8 feet, not eight feet. Mr. Crum made a motion to increase the amount of the variance for the attached garage located at 2100 Jones Bridge Road, from twelve feet to 12.2 feet, based upon the survey completed after November 2023. Mr. Wilhoit seconded the motion, which carried unanimously.

There being no further business, a motion was made by Mr. Wilhoit, seconded by Jason Smith, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:02 a.m.

Approved as written (date)

2-27-2024

Secretary

[Signature]

Chairman/Vice Chairman

Kathy Crawford

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE MARCH 18, 2024 MEETING OF THE GOVERNING BODY:

| NAME | HOME ADDRESS | HOME PHONE | BUSINESS ADDRESS | BUSINESS PHONE | SURETY |
|--------------------------------|---|--------------|---|----------------|--------|
| 1. KRISTEN OLIVIA COOKE | 3258 NEWPORT HWY GREENEVILLE TN 37743 | 423-620-2234 | 3258 NEWPORT HWY GREENEVILLE TN 37743 | 423-620-2234 | |
| 2. CAROL CROWDER | 4750 WARRENSBURG RD GREENEVILLE TN 377433296 | 423-329-5472 | 3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083 | 423-639-6131 | |
| 3. HALLIE BROOKE DEARSTONE | 2060 BUCKINGHAM RD GREENEVILLE TN 377456796 | 423-609-2258 | 206 S IRISH ST GREENEVILLE TN 377434918 | -- | |
| 4. ANGELA ANTOINETTE DINGUS | 155 LAKE DR GREENEVILLE TN 377450553 | 423-470-2288 | 90 STANLEY LN GREENEVILLE TN 377436066 | 423-278-1591 | |
| 5. LORI A DUNN | 506 BIG SPRINGS DR MOSHEIM TN 378183505 | 423-422-7302 | 1420 TUSCULUM BLVD GREENEVILLE TN 377454279 | 423-787-5118 | |
| 6. REX ALLEN GIBSON | 3665 HOUSTON VALLEY RD GREENEVILLE TN 37743 | 305-609-1149 | 3665 HOUSTON VALLEY RD GREENEVILLE TN 37743 | 305-609-1149 | |
| 7. RYAN HILL | 203 N HARDIN ST GREENEVILLE TN 377453317 | 423-620-2927 | 17 SPRING ST N MOSHEIM TN 378186402 | 423-657-0404 | |
| 8. ALEXIS JUAREZ | 1125 FOREST ST GREENEVILLE TN 37743 | 423-972-1709 | | | |
| 9. KAREN J. KILDAY | 1245 WINES RD GREENEVILLE TN 377457940 | 423-620-3808 | 112 S MAIN ST GREENEVILLE TN 377434922 | 423-525-4136 | |
| 10. AMY MAUPIN | 3634 E ANDREW JOHNSON HWY LIMESTONE TN 377451083 | 423-791-3138 | 3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083 | 423-639-6131 | |
| 11. JULIE MEASE | 8159 ASHEVILLE HWY GREENEVILLE TN 377437600 | 423-620-2842 | 100 S MAIN ST GREENEVILLE TN 377434922 | 423-639-5183 | |
| 12. SAMANTHA NORVAL | 124 DEERFOOT LN GREENEVILLE TN 377433402 | 203-216-5956 | 124 DEERFOOT LN GREENEVILLE TN 377433402 | -- | |
| 13. WILLIAM SCOTT NUNNALLY | 1110 E ALLENS BRIDGE RD GREENEVILLE TN 37743 | 639-0636 | 100 S MAIN STREET GREENEVILLE TN 37743 | | |
| 14. ROBIN DIANE QUILLEN | 2325 FAIRVIEW RD AFTON TN 376164933 | 423-823-1987 | 2325 FAIRVIEW RD AFTON TN 376164933 | -- | |
| 15. PATRICIA SHELTON | 400 MCMILLAN RD MOSHEIM TN 378184304 | 423-329-8931 | 100 S MAIN ST GREENEVILLE TN 377434922 | 423-639-5183 | |
| 16. TIMOTHY E. STATON | 198 LINDA ST GREENEVILLE TN 377434518 | 865-318-8021 | 5323 N 99TH AVE GLENDALE TN 853052201 | -- | |
| 17. DEBBIE STEWART | 101 HOPEVILLE AVE GREENEVILLE TN 377456312 | 423-765-6948 | 124 AUSTIN ST STE 2 GREENEVILLE TN 377453953 | 423-787-1458 | |
| 18. JAKE STRAWN | 2295 JONES BRIDGE RD GREENEVILLE TN 377434152 | 951-595-2955 | 301 E MAIN ST NEWPORT TN 378213141 | -- | |



Lori Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/14/24

DATE

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY MICHAEL J EYES
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-3, ARTERIAL BUSINESS DISTRICT
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Michael J Eyes has requested that this property be rezoned from A-1, General Agriculture District to B-3, Arterial Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on December 12, 2023 that the Michael J Eyes property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 18th day of March 2024 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-3, Arterial Business District.

Being the same property identified as Greene County tax map 084, parcel 036.01, as shown on the attached tax map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

December 12, 2023

Date

Date of Public Hearing
by the Greene County Commission:

March 18, 2024

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

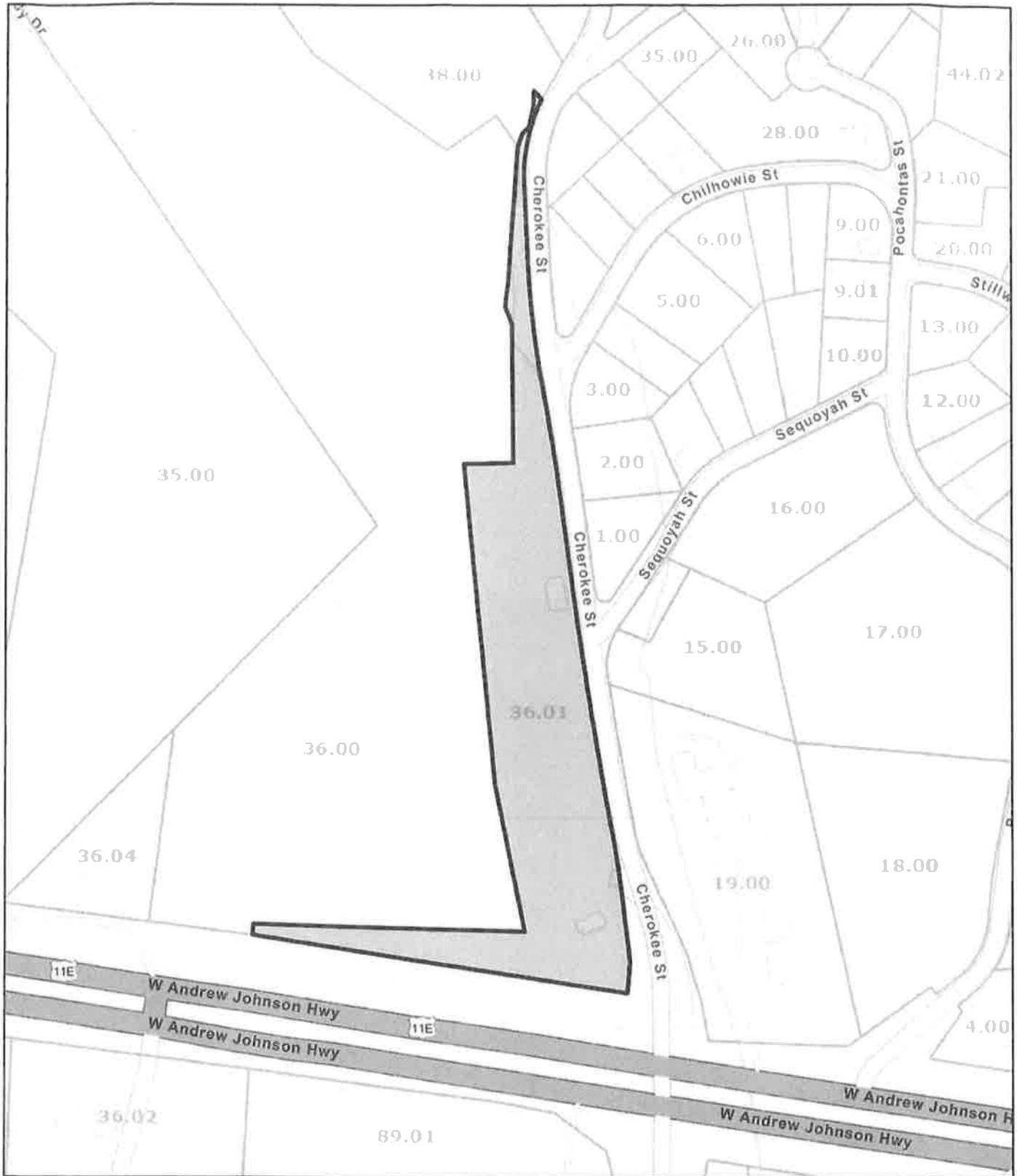
County Court Clerk

Approved as to Form:


County Attorney

AA.

Greene County - Parcel: 084 036.01



Date: February 26, 2024

County: Greene
Owner: EYES MICHAEL J
Address: CHEROKEE ST 175
Parcel Number: 084 036.01
Deeded Acreage: 8.43
Calculated Acreage: 0



State of Tennessee, Comptroller of the Treasury, Esri Community Maps Contributors, State of North Carolina DOT, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

RECEIPT/ORDER CONFIRMATION

The Greeneville Sun

| BILLING DATE: | ACCOUNT NO: |
|---------------|-------------|
| 2/27/2024 | SUN117573 |

P. O. Box 1630
Greeneville, TN 37744
Phone: 423-638-4181

AMOUNT DUE UPON RECEIPT

G CO PLANNING OFFICE
129 Charles St Ste 2
Greeneville, TN 37743-0830

| AD# | DESCRIPTION | START | STOP | PUBS | TIMES | AMOUNT |
|--------|--|-----------|-----------|---------|-------|---------|
| 217688 | NOTICE OF PUBLIC HEARING The Greene Coun | 2/29/2024 | 2/29/2024 | GS, GSI | 2.00 | \$86.00 |

Discount: \$0.00
Surcharge: \$0.00
Credits: \$0.00

Gross: \$86.00
Paid Amount: \$0.00
Amount Due: \$86.00

We Appreciate Your Business!

NOTICE OF PUBLIC HEARING

The Greene County Commission will meet on March 18, 2024, at 6:00 p.m. at the Criminal Courtroom in the Greene County Courthouse located at 101 South Main Street, Greeneville, TN, to hold a public hearing on the following rezoning request:

Property Owned by Michael J Eyes, located on Cherokee Street being parcel 036.01, map 084 Greene County Tax Maps from A-1 General Agriculture District (Existing Zone) to B-3 Arterial Business District (Proposed Zone) for a storage yard.

A copy of the proposed rezoning will be on file at the Greene County Zoning, Building and Planning Office, 129 Charles Street, Suite 2, Greeneville, TN 37743 for public viewing.
2.29.24

MEMORANDUM

To: The Greene County Regional Planning Commission
From: Amy Tweed, Planning Coordinator
Tim Tweed, Building Commissioner
Lyn Ashburn, Research/Special Projects
Date: December 7, 2023
Subject: Rezoning request for 29 Cherokee Street and 175 Cherokee Street
Tax parcel: 084-036.01
Size: Deeded acreage: 9.2; Calculated acreage: 8.2
Existing zone: A-1, General Agriculture District
Request: B-3, Arterial Business District
Owner: Michael J Eyes
Existing use: There are two vacant commercial/manufacturing structures on the property.
Proposed use: Storage yard
Description: The property lies adjacent to the westerly right-of-way of Cherokee Street, beginning at East Andrew Johnson Highway and continuing for approximately 1,900 feet. The Greene County zoning map, as well as the official GIS base map provided by the State, shows that the rear 410 feet of the property has been annexed by Mosheim. This is not reflected on the Mosheim GIS maps, which shows the entirety of the property to be outside the city limits. Staff is of the opinion that the County/State maps are correct.
Notes: While the property is long it is relatively narrow, measuring approximately 255 feet at its widest point, tapering down to less than 50 feet wide at the north end of the tract. The areas containing the two buildings has been relatively leveled out, but much of the property has a slope of 32%, which will greatly limit its use.

The *Greene County Land Use and Transportation Policy Plan (LUTP)* specifically addresses how steeper properties should be developed. "There is a direct relationship between degree of slope and development capability." Though not conclusive, "there is a definite tendency for areas containing extreme topographic slopes to also contain soil associations that poorly accommodate ... development in terms of slippage, shrink-swell potential, poor permeability, etc." This can result in a greatly increased risk of soil erosion issues, both during and after construction, increased stormwater runoff onto adjoining roads and properties, and difficulty finding soils that are appropriate for subsurface sewage disposal. For these reasons, "it is strongly recommended that development be discouraged on slopes exceeding 25 percent". (p. 25-26).

Slopes between 15 percent and 25 percent also offer severe limitations for various types of suburban development. These areas can, however, accommodate limited development with careful mitigation measures. Intensive urban types of development are definitely limited due to the erosion and runoff potential thereof and the cost to maintain facilities once constructed such as roads. These

areas are more suited to the agricultural uses of pastureland, livestock, hay-cropping and forestry production than the road work, driveways and parking areas needed by residential development. Farm units, rural, low-density residential dwellings, and their associated outbuildings can also be accommodated within this range of topographic slopes. (p. 26).

“Slopes of less than 15 percent can accommodate more intense residential and light commercial types of development with care taken to adequately construct and maintain supporting public facilities. It is however recommended that intense commercial and industrial development be directed to areas of 5 percent slope or less.”

Rezoning the front portion of the parcel for commercial use makes sense, as the existing building fronts on and is visible from East Andrew Johnson Highway, and has good access to Cherokee Street. The attached topographic map shows the building (Building 1) in blue, surrounded by a circular blue area which represents a gravel/graded area and its connection to Cherokee Street. (The contour interval is twenty (20) feet, i.e., each line represents a change in grade of twenty (20) feet.)

Determining the appropriate zoning for the remainder of the property is problematic, given the grade of the site and the presence of a stream/drainage area which bisects the entire length of the property. These factors so greatly limit the number of building sites on the tract that the second building (Building 2) on the property, a manufacturing/industrial-type structure, was built less than twenty (20) feet from the front lot line. This structure is located across Cherokee Street from Sequoyah Street, and the drainage way is located immediately behind the building.

There is also the issue of extending a commercial zone approximately 1,200 feet (the area outside of Mosheim) from the highway, well into the single family residential area of Indian Hills. The land abutting this parcel to the west is still used agriculturally but is zoned for single family residential use by Mosheim. Even if the frontage of the adjoining parcel is rezoned for commercial purposes, the remainder of the property is an ideal area for future residential development.

Options:

- I. Recommend rezoning the entire parcel to B-3, as it:
 - Would permit legal commercial uses in the existing structures on the property, though a front yard setback variance would be needed for Building 2.
 - Will increase the potential for the buildings, which are in poor condition, to be rehabilitated or replaced.
 - Will meet a policy of the Greene County Land Use and Transportation Policy Plan (LUTP), specifically: there is adequate infrastructure to support potential development

2. Recommend rezoning the front portion of the property (the area containing Building 1) to B-3, but leave the remaining property A-1.
 - This would permit legal commercial use in one of the existing structures on the property.
 - It will increase the potential for the building, located adjacent to East Andrew Johnson Highway, which is in poor condition, to be rehabilitated or replaced.
 - It appears that structures cannot be placed on the remainder of the property without violating the setback requirement.
 - It will meet several policies of the LUTP, specifically: there is adequate infrastructure to support potential development; commercial development can be designed so as to minimize potential negative impacts to the existing transportation system; this portion of the site is located immediately adjacent to a state highway and will have controlled ingress or egress points; and stopping the commercial zone at this point will minimize negative impacts to residential development in the immediate area.
 - The topography and presence of a drainage way on the remainder of the property makes it inappropriate for development (reference the LUTP).

3. Recommend denial of the rezoning request, as:
 - The topography and drainage of the site is such that the only area appropriate for any type of development is where Building 1 is located...
 - Building 2 requires approval of a front yard setback variance, and nothing else can be built along Cherokee Street without benefit of a variance.
 - The topography and presence of a drainage way on the remainder of the property makes it inappropriate for development (reference the LUTP).

**THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2023-2024**

WHEREAS, the Greene County School System is amending the 2023-2024 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 33,645.65

THEREFORE, the following appropriations will be amended:

REVENUES

| Account Number | Description | Increase | Decrease |
|----------------|------------------------|---------------------|-------------|
| 46981 | Safe Schools Carryover | 33,645.65 | |
| | | | |
| | | | |
| | TOTAL REVENUES | \$ 33,645.65 | \$ - |

EXPENDITURES

| Account Number | Description | Increase | Decrease |
|----------------|------------------------------|----------------------|----------------------|
| 72130 123 888 | Guidance Personnel | 33,645.65 | |
| 72620 790 PSSG | Maintenance-Other Equipment | | \$ 17,875.00 |
| 72210 399 PSSG | Other Contracted Services | 17,875.00 | |
| 71200 171 | Speech Pathologist | | 50,000.00 |
| 72210 399 | Other Contracted Services | 50,000.00 | |
| 72220 124 | Psychological Personnel | | 11,000.00 |
| 72220 355 | Travel | 10,000.00 | |
| 72220 524 | In-Service/Staff Development | 1,000.00 | |
| 71100 722 | Equipment | | 31,000.00 |
| 72410 701 | Equipment | 31,000.00 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | TOTAL EXPENDITURES | \$ 143,520.65 | \$ 109,875.00 |

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

Roger A. Woods
County Attorney

County Clerk

**A RESOLUTION TO AMEND THE 2023-2024 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,378,500 from our Unassigned Fund Balance for capital outlay projects (List attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

| | | |
|---|-----------------|--------------------|
| 39000 | Unassigned Fund | <u>\$1,378,500</u> |
| Total adjustment to beginning budgeted fund balance: | | <u>\$1,378,500</u> |

CAPITAL OUTLAY

| | | |
|------------------|-----------------------|--------------------|
| 76100 707 | Building Improvements | <u>\$1,378,500</u> |
|------------------|-----------------------|--------------------|

| | |
|-----------------------------------|--------------------|
| INCREASE IN APPROPORATIONS | <u>\$1,378,500</u> |
|-----------------------------------|--------------------|

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

Roger C. Jacobs

County Attorney

County Clerk

B.

| CAPITAL OUTLAY 2024 | | |
|----------------------------|---|-----------------------|
| | | 2/15/2024 |
| School | Capital Request | Total |
| <u>Baileyton</u> | Concrete Pad Dumpsters | \$4,000.00 |
| | Fence at Dumpsters | \$8,000.00 |
| | Mobile Roof | \$6,000.00 |
| <u>Camp Creek</u> | Cafeteria-Drop ceiling for Sound Barrier | \$15,000.00 |
| | Lighting - Football | \$11,000.00 |
| <u>Chuckey</u> | Shed | \$7,000.00 |
| <u>Doak</u> | Reseal Parking Lot & Paint | \$20,000.00 |
| | Carpet Front Office | \$6,500.00 |
| <u>McDonald</u> | Exterior Doors Classrooms | \$21,000.00 |
| | Blinds in 4 Rooms | \$3,000.00 |
| <u>Mosheim</u> | New Ceiling tiles in Kitchen | \$21,000.00 |
| | Heat - Pre-K Hallway/Bathroom Area | \$3,000.00 |
| <u>Nolachuckey</u> | Flooring | \$15,000.00 |
| | Exterior Doors Classrooms | \$24,000.00 |
| <u>CDMS</u> | New Speakers for Fire Alarm | \$4,000.00 |
| | Floors - Dressing Room | \$18,500.00 |
| <u>NGMS</u> | Soffit | \$5,000.00 |
| | New PA System | \$25,000.00 |
| <u>SGMS</u> | Gym Floor Repairs | \$25,000.00 |
| <u>WGMS</u> | Roof - 1/2 New | \$180,000.00 |
| <u>CDHS</u> | Mower | \$17,000.00 |
| | Concrete Pad at Dumpster | \$6,000.00 |
| | Roof - 1/2 New | \$425,000.00 |
| <u>NGHS</u> | Football Bleacher Repairs | \$10,000.00 |
| | Interior Door Locks | \$8,000.00 |
| | Field House Roof | \$54,000.00 |
| <u>SGHS</u> | Additional Office Space - Locker Area | \$35,000.00 |
| | Roof - Field House | \$54,000.00 |
| <u>WGHS</u> | Re-Key Facility | \$25,000.00 |
| | Security Cameras (10) | \$10,000.00 |
| | Drop Ceiling (Stage, Gym Entrance, Copy Room) | \$7,500.00 |
| | Ag Barn * Reimbursable Grant | \$82,000.00 |
| <u>Glenwood Ed</u> | Reseal Walking Track | \$3,000.00 |
| | Repair Walking Track | \$9,000.00 |
| | Cameras (6) | \$6,000.00 |
| | Skirt on Mobile Unit | \$5,000.00 |
| <u>Technology</u> | Technology Equipment | \$100,000.00 |
| <u>System</u> | Painting | \$100,000.00 |
| | TOTAL: | \$1,378,500.00 |

Exhibit A

A RESOLUTION TO APPROPRIATE UP TO \$3,310 FOR A MULTI SOURCE ANALYSIS TOOL (MSAT) FROM THE DRUG TASK FORCE ESHARE RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, the Drug Task Force (DTF) collects proceeds from fines and shared forfeitures to establish and maintain a restricted account to support the Drug Task Force and its operation, and;

WHEREAS, the DTF wishes to use funding from its restricted account in the amount of three thousand three hundred ten dollars (\$3,310) to allow member of the division and the Sheriff's Department to acquire an MSAT license for case investigation, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 18th day of March, 2024 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

| | | |
|---|-----------|--------------|
| 34526 Committed for Public Safety-E-Share DTF | \$ | 3,310 |
| Total Decrease in Fund Balance | \$ | 3,310 |

INCREASE IN APPROPRIATIONS

| | | |
|---|-----------|--------------|
| 54110 Sheriff's Department | | |
| 709 Data Processing Equipment | \$ | 3,310 |
| Total Increase in Appropriations | \$ | 3,310 |

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Ryan C. [Signature]

County Attorney

C.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$5,825 IN COLLECTIONS FROM THE OFFICE OF THE STATE
CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE
FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, the Greene County EMS Department submits Reports of Investigation to the Office of the State Chief Medical Examiner every two weeks, and

WHEREAS, the Office of the State Chief Medical Examiner reimburses the County twenty-five dollars (\$25) for each Report submitted, and

WHEREAS, the County requests that all funds collected for these Reports be appropriated back to Fund 101 – General Fund - County Coroner Department (#54610), and

INCREASE IN REVENUE

| | |
|----------------------------------|------------------------|
| 46990 Other State Revenue | \$ 5,825 |
| Total Increase in Revenue | <u>\$ 5,825</u> |

INCREASE IN APPROPRIATIONS

| | |
|---|------------------------|
| 54610 County Coroner | |
| 790 Other Equipment | \$ 5,825 |
| Total Increase in Appropriations | <u>\$ 5,825</u> |

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance
Sponsor

County Clerk



County Attorney

D.

**A RESOLUTION TO APPROPRIATE \$2,000 TO PURCHASE EQUIPMENT FOR THE
K-9 UNIT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE
FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and support of the K-9 division (division), and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of two thousand dollars (\$2,000) to purchase equipment for the new K-9 unit, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 18th day of March, 2024 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

| | |
|---------------------------------------|-----------------|
| 34625 Committed for Public Safety | \$ 2,000 |
| Total Decrease in Fund Balance | \$ 2,000 |

INCREASE IN APPROPRIATIONS

| | |
|---|-----------------|
| 54110 Sheriff's Department | |
| 716 Law Enforcement Equipment | \$ 2,000 |
| Total Increase in Appropriations | \$ 2,000 |

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger J. [Signature]

County Attorney

E.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING \$208 TO THE JAIL FOR FUNDS RECEIVED FROM SALE OF RECYCLED MATERIALS FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, the Jail received two hundred eight dollars (\$208) from the sale of recycled materials, and;

WHEREAS, the Jail requests to use those funds to offset expenditures within the department, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

| | | |
|-----------------------------------|-----------|------------|
| 44145 Sale of Recycled Materials | \$ | 208 |
| Total Increase in Revenues | \$ | 208 |

INCREASE IN APPROPRIATIONS

| | | |
|--|-----------|------------|
| 54210 JAIL | | |
| 435 Office Supplies | \$ | 208 |
| Total Increase in Jail Appropriations | \$ | 208 |

County Mayor

County Clerk

Budget and Finance Committee

Sponsor

Roger C. Wood

County Attorney

F.

RESOLUTION TO APPROPRIATE THE CURRENT YEAR'S OPIOID SETTLEMENT PROCEEDS RESULTING FROM THE 2021 OPIOID ABATEMENT COUNCIL ACT

WHEREAS Greene County is scheduled to receive additional settlement proceeds allocated to Greene County by the Opioid Abatement Council pursuant to a judgment in opioid-related claims, a recovery in bankruptcy on opioid-related claims, or a settlement of opioid-related claims; and

WHEREAS, as part of the settlement agreement, Greene County agreed to use the money for approved opioid abatement and remediation outlined in the agreement (attached as Exhibit "A"); and

WHEREAS, Greene County is scheduled to receive Three Hundred Thirty-Three Thousand Sixty-Four Dollars and fifty cents (\$330,064.50) estimated, in March of 2024 which the County is required to utilize pursuant to the requirements and guidelines contained in Exhibit A.; and

WHEREAS, after consideration and review of the requirements and guidelines contained in Exhibit A and the request for funding from Strong Futures, the Budget Committee has recommended the actual settlement proceeds received for 2024 from the Opioid Abatement Council be appropriated to Strong Futures to assist in its efforts to combat drug addiction and to ensure Greene County Government's compliance with the requirements issued by Opioid Abatement Council:

Strong Futures

\$330,064.50 (estimated)

WHEREAS, Strong Futures, as a condition of receiving funds from Greene County is required to comply with all utilization and reporting requirements and guidelines established by the Opioid Abatement Council or otherwise mandated by statute of regulation; and



THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 18th day of March, 2024, a quorum being present and a majority voting in the affirmative, that the additional Opioid litigation settlement funds received by Greene County for calendar year 2024 from the Opioid Abatement Council be allocated and appropriated when received from the unassigned fund balance to the Greene County General Fund 101, as follows.

*** The funding expected is \$330,064.50. However, the actual amount received will be allocated as described below.*

| | | | | |
|--|--|--|--|----------------------|
| DECREASE IN UNASSIGNED FUND BALANCE | | | | |
| 39000 | Unassigned Fund Balance | | | \$ 330,064.50 |
| | Total Decrease in Unassigned Fund Balance | | | \$ 330,064.50 |
| INCREASE IN APPROPRIATIONS | | | | |
| 58500 | Contributions to Other Agencies | | | \$ 330,064.50 |
| | Total Increase in Other Agencies | | | \$ 330,064.50 |
| | | | | |
| | | | | |

BE IT FURTHER RESOLVED that from the Greene County General Fund 101 the Opioid litigation settlement funds above referred be allocated to the following entity for uses as mandated and permitted by the Opioid Abatement Council:

| | |
|----------------|--------------------------|
| Strong Futures | \$330,064.50 (estimated) |
|----------------|--------------------------|

BE IT FURTHER RESOLVED that the allocation above is subject to the entity’s agreement to comply with all utilization and reporting requirements and guidelines established by the Opioid Abatement Council or otherwise mandated by statute of regulation.

Greene County Attorney
 Roger A. Woolsey
 204 N. Cutler Street
 Greeneville, TN 37745
 Phone: 423-798-1779
 Fax: 423-798-1781

Budget and Finance Committee
Sponsor

County Clerk

County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Tennessee Opioid Abatement Council
Revised & Adopted September 30, 2022

EXHIBIT E

Tennessee's Opioid Abatement
Remediation Uses

Schedule A
Core Strategies

- A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**
1. Expand training for first responders, schools, community support groups and families; and
 2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.
- B. **MEDICATION-ASSISTED TREATMENT ("MAT") DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**
1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
 3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
 4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.
- C. **PREGNANT & POSTPARTUM WOMEN**
1. Expand Screening, Brief Intervention, and Referral to Treatment ("*SBIRT*") services to non-Medicaid eligible or uninsured pregnant women;
 2. Expand comprehensive evidence-based treatment and recovery services,

including MAT, for women with co- occurring Opioid Use Disorder ("OUD") and other Substance Use Disorder ("SUD")/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and

3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME ("NAS")

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant- need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. TREATMENT FOR INCARCERATED POPULATION

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. PREVENTION PROGRAMS

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);

2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the CDC's Updated Clinical Practice Guideline for Prescribing Opioids, the Tennessee Department of Health Chronic Pain Guidelines, and current evidence;
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. EXPANDING SYRINGE SERVICE PROGRAMS

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

**I. EVIDENCE-BASED DATA COLLECTION AND RESEARCH
ANALYZING THE EFFECTIVENESS OF THE ABATEMENT
STRATEGIES WITHIN THE STATE**

Strong Futures

Prepared for Greene County Budget & Finance



BalladHealthTM
It's your story. We're listening.

EXHIBIT

B

Strong Futures is an innovative programmatic, family-based recovery model providing mothers, fathers, and their children a high-quality, evidenced-based recovery environment concentrating upon addressing the needs of the entire family simultaneously.

Strong Futures Model

Core Components:

- Health and Wellbeing
- Education
- Economic Supports
- Social Capital

Six Dimensions:

- Family clinical outpatient (OP)
- Intensive outpatient (IOP)
- Supported independent living center
- Anger management specialty
- Robust wrap around services
- Highly qualified interdisciplinary treatment teams

Statistics and policies for 2022

Tennessee Department of Health, 2024

- Tennessee had 3,826 overdose deaths with 1,214 being women
- Greene County had 38 overdose deaths
- In 2022 Greene County had 362 drug arrests (not counting city) (Source Chief Beverly)
- 85% of our clients come from Greene County (Living Center, IOP, OP)
- Overdose-related mortality rates for people ages 25–54 is 72% higher in the region than the rest of the country (Appalachian Regional Commission, 2024)
- The Appalachian region is characterized by Medicaid non-expansion, higher poverty rates, healthcare access challenges, higher opioid prescribing rates than the national average, and the slow legalization of fentanyl test strips (2022) (NIH, 2023; Cureus, 2023)

Valuing the costs of Drug Addiction in Tennessee

- An analysis from the University of Tennessee has found that substance abuse costs Tennessee more than \$2 billion dollars annually
- Research shows that every dollar spent on substance abuse treatment saves \$4 in healthcare costs and \$7 in law enforcement and other criminal justice costs (Tennessee Association of Mental Health Organizations (TAMHO))
- For every dollar spent on drug treatment it returns \$15 to the community through reductions in:
 - Overdose deaths, ED visits, hospital costs, NAS births, children in state custody, incarceration for drug-related crimes
- Quality treatment facilitates unified families, adequate school preparation, decreased poverty, reduced child and spousal abuse, increased educational levels thus creating socially responsible tax paying citizens

Mothers and children served

- 54 mothers and 21 children have lived in the center since open (June 2021)
- Our mothers enjoyed average stays of 139 days
- We have served 457 unduplicated families since open May 2021



Select outcomes

As of Jan 31, 2024



Living Center

- Discharge status
 - **25/46** women placed in permanent housing (**54%**)
 - **54%** completion rate compared to SAMHSA average of 45%
- Average Length of Stay **139** days



IOP/OP

- 23 of 58 IOP participants have disenrolled in the program since the program started – a **39% disenrollment rate** compared to a national SAMHSA study rate of **74%**
- 65 of 131 OP participants have completed required phases or graduated from OP services since program inception – a **54% completion rate** compared to NIH study rate of 52%
- Over 23,574 visits since opening in May 2021



Other

- **204 of 306 jail diversions (67%) for Strong Futures** court clients successfully completed since inception.
- Of the mothers enrolled in the Living Center with DCS involvement, **family reunification was achieved in 37%**
- **54** pregnant mothers have enrolled in the program since inception. **19 of 19** who completed the LC program delivered **NAS free babies**.

Strong Futures goals

- We wish to retain Strong Futures in Greene County
- Continue to ensure that services are commensurate with community need
- If awarded use Opioid abatement dollars to reinvest within Greene county to support continued prevention and treatment of drug and alcohol addiction for our families
- Continue fostering lifelong independent living for current and future Greene county generations
- Further increase permanent housing placement, OP/IOP graduation rates, successful jail diversions, and family reunification
- Continue to impact poverty, NAS births, overdose deaths, and treatment recidivism

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

H.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of March, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT A

1. Truck #2 - 2004 Mack MR690S Front Loader (VIN#: 1M2K185C44M009544;
TAG#: GW-7431)

2. Truck #21 – 2007 Mack MR6 Front Loader (VIN#: 1M2K185C57M009816;
TAG#: 9225-GC)

3. Truck #23 – 2001 Mack MR690S Front Loader (VIN#: 1M2K185C51M008303;
TAG#: GU-3900)

4. Truck #25 – 2003 Ford F350 Super Duty (VIN#: 1FDWW36F53EA16591;
TAG# GV-6965)

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION TO ASK THE GENERAL ASSEMBLY TO REPEAL OR MODIFY
THE PROVISIONS OF T.C.A. § 41-2-152 AS IT RELATES TO ELECTRONIC
MONITORING FOR WORK RELEASE**

WHEREAS, on January 1, 2024, Governor Bill Lee signed into law new legislation, T.C.A. § 41-2-152, mandating that a prisoner of a county workhouse or jail who is released from custody on work release or otherwise allowed to leave the grounds of the county workhouse or jail for employment or to perform work in the community, whether the work is paid or unpaid, must use an electronic monitoring device at all times when said prisoner is not on the grounds of the county workhouse or jail; and

WHEREAS, the statute further requires that the entity employing the prisoner or utilizing the prisoner for work shall pay all costs of the electronic monitoring device; and

WHEREAS, the statute further provides that this legislation does not apply if the prisoner, at all times while not on the grounds of the county workhouse or jail, is supervised by an armed law enforcement or correction officer, and remains in the direct eyesight of the armed law enforcement or correction officer; and

WHEREAS, Greene County with the cooperation of the Sheriff's Department has utilized inmate labor to perform various functions for the various departments of County Government a various times, including but not limited to, Greene County Road Department, Greene County Solid Waste Department, Greene County Animal Control Department, Greene County Maintenance Department, and Greene County Building and Zoning Department to perform work under the direct supervision of the various department's employees saving. Greene County and its taxpayers, hundreds of thousands of dollars.

I.

WHEREAS, the Sheriff of Greene County or his designee has always ensured that only non-violent, low risk prisoners are released to perform this valuable work, and that all of this use of inmate labor for county government functions has been accomplished over the years without any significant incidents; and

WHEREAS, the legislation mandating electronic monitors for all prisoners working outside the grounds of the Greene County Detention Center and Greene County Workhouse would require the expenditure by County Government of tens of thousands of dollars to pay a third party entity that would provide the monitoring for these inmates who are performing valuable work for Greene County; and

WHEREAS, at various times in the past the county has had 20-50 inmates working outside of the facility each day for the various county departments; that the cost of providing electronic monitoring for each prisoner in the future to allow Greene County to utilize inmate labor has been quoted to be \$250.00 per inmate for the initial setup and \$10.00 per inmate per day for monitoring, meaning that if Greene County working an average of 25 prisoners each day, would spent in excess of \$70,000.00 at the bare minimum.

WHEREAS, the citizens and taxpayers of Greene County greatly appreciate the effort of the Sheriff of Greene County as well as the various departments who utilize this inmate labor to provide essential services for the citizens of Greene County and the prisoners generally volunteer to do the work because of the credits they receive for sentence reduction for the work they perform for Greene County; and

WHEREAS, recognizing that the use of inmate labor over the years by Greene County

have been without any serious issues saving the County thousands of dollars, the Greene County Legislative Body on behalf of the citizens and taxpayers of Greene County are requesting that the General Assembly and the Governor revisit and amend this legislation to allow the Sheriff of Greene County to continue to implement and operate a program where non-violent low risk prisoners can perform work and services for Greene County Government and its citizens under the supervision of the responsible employees of Greene County Government without the necessity of paying a third party provider tens of thousands of dollars for electronic monitoring for these prisoners to be able to work outside the grounds of the Greene County Workhouse or Greene County Detention Center; and

NOW THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of March, 2024, a quorum being present, a majority voting in the affirmative that they sponsor and support that a request be made to the Honorable Senator Steve Southerland, the Honorable State Representative David Hawk, the legislators who represent Greene County to submit for reconsideration by the General Assembly the repeal or amend the provisions of T.C.A. § 41-2-152 to allow the Sheriff of Greene County to continue to allow prisoners of the Greene County Detention Center and Greene County Workhouse to volunteer and work for the various departments of Greene County Government, performing necessary and essential services for the citizens and tax payers of Greene County under the direct supervision of responsible employees of Greene County, without the necessity of wearing electronic monitoring devices paid for by Greene County and its taxpayer citizens.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

BE IT FURTHER RESOLVED that the County Clerk forward a copy of this Resolution to State Senator Steve Southerland, State Representative David Hawk, Speaker of the House Cameron Sexton, Speaker of the Senate Randy McNally and to the Office of Governor Bill Lee requesting the repeal or amendment of T.C.A. § 41-2-152 as requested above.

Law Enforcement Committee
Sponsor

County Clerk

County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO AMEND THE GREENE COUNTY
ZONING RESOLUTION SITE PLAN REQUIREMENTS WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, site plans are needed to ensure that developments are constructed to meet the requirements of the Zoning Resolution; and

WHEREAS, the Greene County Legislative Body recognizes the need for site plan regulations; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of February, 2024 which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to T.C.A. §13-7-105(b)(1) have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on March 18, 2024, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to add the following:

Site plan: A graphic representation of how a site is proposed to be developed which includes information on existing and proposed site layout, landscaping, construction, paving, utilities, drainage, soil erosion control, topography, and the like. The particular information required to be shown depends upon the existing condition/use of the site, the proposed use, and the potential impact to off-site roads and properties.

Replace Section 512. Site Plan Requirements with the following:

512. Site Plan Requirements. Site plans are required for all non-single-family residential development, though, at the discretion of the Enforcement Officer, specific requirements may be waived.

- A. Conceptual Site Plans. A conceptual site plan meeting the following standards may be required to be submitted with rezoning requests.
 - 1. General information, such as: north arrow; name and address of the property owner(s) and contractor(s); existing and proposed zoning and land use; property address; tax parcel number for the site.
 - 2. A scaled map of the site with the accurate location and description of the property boundary, drawn at a scale of not less than one inch equals one hundred (100) feet, with the accurate location and dimensions of all existing and proposed structures, driveways, lighting locations, walkways, parking areas, loading areas, landscaping, buffering, easements, and other relevant natural or manmade elements that may affect site design or layout;
 - 3. Setbacks for the property, either shown on the drawing, or noted on the plan, with distances between proposed structures and the property line.
 - 4. Other elements deemed necessary by the Zoning Administrator to determine compliance with all applicable regulations.
- B. Standard site plans. Standard site plans shall contain the following information:
 - 1. General information, such as: north arrow; location map drawn to a scale no smaller than 1":2,000'; name and address of the property owner(s) and contractor(s); existing zoning and land use; property address; tax parcel number for the site.
 - 2. A scaled map of the site with the accurate location and description of the property boundary, drawn at a scale of not less than one inch equals one hundred (100) feet, with the accurate location and dimensions of all existing and proposed structures, signs, driveways, lighting, walkways, parking areas, loading areas, landscaping, buffering, easements, utility connections, drainage ways, drainage structures, and other relevant natural or manmade elements that may affect site design or layout;
 - 3. Setbacks for the property, either shown on the drawing, or noted on the plan, with distances between proposed structures and the property line.
 - 4. Landscape/buffering information where required elsewhere in this resolution, including: location, width, and design of buffer zones and buffer strips; location, diameter, height, and type of existing trees proposed to be retained on the site; detailed information on

the design, width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance, for required plantings.

5. A topographic map at contour intervals no less than two (2) feet if a drainage plan is required.
 6. A drainage plan with calculations of discharge and plans for discharge and detention if the site is greater than one (1) acre, if more than forty percent (40 %) of the site is to be covered in non-permeable surface, or for all commercial and industrial uses.
 7. An erosion control plan.
 8. A detailed soils map and location of septic facilities if the site is to be served by on-site septic disposal.
- C. Modified site plans. The Enforcing Officer may permit the submission of modified site plans when an existing structure will be reused.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date

Date of Public Hearing by
the Greene County Commission:

Date

Decision by the Greene
County Commission:
Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney

**A RESOLUTION TO AMEND THE GREENE COUNTY ZONING
RESOLUTION SOLAR FARM/SOLAR ENERGY REGULATIONS WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, the Greene County Legislative Body recognizes the solar farm regulations adopted in 2017 should be revised to better control the size and number of potential solar energy systems; and

WHEREAS, solar energy systems shall be classified as high impact developments, not only for the potential visual impact they create, but the fire hazard they present that most fire departments do not have the necessary equipment or appropriate training to effectively contain; and

WHEREAS, the M-2, High Impact Use district was created for uses with the potential to negatively impact the air, traffic, noise, odor, safety, or vistas of a community; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of February, 2024 which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on March 18, 2024, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance by removing the identifying numbers for definitions.

Revise Article II Definitions of Terms Used in Ordinance, 209 B. Buffer strip, solar farm. by replacing “solar farm” with “solar energy system”, to read as follows:

209B. Buffer strip, solar energy system. An evergreen landscaped strip located within a buffer zone intended to conceal required fencing within five years of planting.

Revise Article II Definitions of Terms Used in Ordinance, 209 C. Buffer zone, by replacing “solar farm” with solar energy system, to read as follows:

209C. Buffer zone. An area of green space located around the fenced perimeter of a solar energy system.

Revise Article II Definitions of Terms Used in Ordinance by removing 253E. Solar panel farm.

Revise Article II Definitions of Terms Used in Ordinance to add the following:

Agrivoltaics: a solar energy system co-located on the same parcel of land as agricultural production, including crop production, grazing, apiaries, or other agricultural products or services.

Brownfield: abandoned, idled, or underused industrial or commercial facilities where expansion or redevelopment is complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

Renewable Energy: Energy from sources such as the sun, water, and wind, that are naturally replenished and do not run out.

Site Reconnaissance Inspection: an early investigation of property including information such as topographical and geological features that is intended to eliminate sites which are impractical or unfeasible to develop for a particular use, and to identify more promising areas for development.

Solar Energy System (SES): any device, mechanism, structure, apparatus, or part thereof, whose primary purpose is to collect solar energy and convert and store it for useful purposes including heating and cooling buildings or other energy saving processes, or to produce generated power by means of any combination of collecting, transferring, or converting solar-generated energy. SES's includes all components of the electricity generating facility (inverters, transformers, switchgear, substations, communications infrastructure, and other ancillary or related equipment), but does not include transmission lines or generation tie lines connecting the SES to a utility-owned substation.

Solar energy system, Battery Energy Storage System: an electrochemical device that charges (or collects energy) from the electrical grid or an electricity generating facility, such as a community scale or utility scale installation, and then discharges that energy at a later time to provide electricity or other grid services when needed.

Solar Energy System, Building Integrated (BIS): SES's where solar materials are incorporated into building materials, such that the two are reasonably indistinguishable, or where solar materials are used in place of traditional building components, such that the SES is structurally an integral part of a house, building, or other structure. An ISES may be incorporated into, among other things, a building façade, skylight, shingles, canopy, ground mount system, light, or parking meter. It does not describe systems where solar panels are installed on a roof.

Solar Energy System, Building-Mount (BMS): Includes "roof-mount". An SES that is structurally mounted to a house, building or other structure on property where the principal use is not related to the production of energy. Though the system shall be designed to only provide energy for the property upon which it is located, excess energy may be sold as permitted by state and federal law.

Solar Energy System, Fixed Tilt: Solar panels/arrays that, as they do not adjust their position in relation to the sun, remain at a constant height, a measurement needed to ensure compliance with maximum height requirements.

Solar Energy System, Footprint: the footprint of a ground-mounted solar energy system (SES) is calculated by drawing a perimeter around the outermost SES panels and any equipment necessary for the functioning of the SES, such as transformers and inverters. The footprint does not include any visual buffer or perimeter fencing. Transmission lines (or portions thereof) required to connect the SES to a utility or consumer outside the SES perimeter shall not be included in calculating the footprint.

Solar Energy System, Ground Mount (GMS): An SES that is structurally mounted on a rack or pole that rests on or is attached to the ground. Ground-mounted systems can be either accessory or principal uses.

Solar Energy System, Ground Mount, Accessory (AGMS): An SES that is structurally mounted to the ground and accessory to the principal use on the property. Though the system shall be designed to only provide energy for the property upon which it is located, excess energy may be sold as permitted by state and federal law.

Solar Energy System, Photovoltaic (PV) Solar: PV materials and devices convert sunlight into electrical energy. A single PV device is known as a cell, and several cells linked together form a solar panel, which in turn are linked to form a solar array.

Solar Energy System, Solar Array: a collection of multiple solar panels wired together and used to generate electricity.

Solar Energy System, Tilt: also known as a “Solar Tracking System”, they are solar panels/arrays that are on a single or dual axis which permits them to move to “follow the sun”. The height of the array can change as it moves, and the maximum possible height attained by the arrays shall be used to determine compliance with maximum height requirements.

Solar Energy System, Utility-Scale (USGMS): A ground-mounted SES where energy generation is the principal use of the property and the power generated is sold directly into the electric grid.

Superfund site: a site, larger and more heavily contaminated than a brownfield that may pose a threat to life. For the purposes of these regulations, a superfund site is not classed as a brownfield.

Add Section 516. Solar Energy Facilities as follows:

516. **Solar Energy System (SES).** It is the intent of these regulations to: facilitate the construction, installation, and operation of solar energy systems in Greene County in a manner that promotes economic development while also avoiding adverse impacts to important areas such as agricultural lands, endangered species habitats, conservation areas, and other sensitive lands; to preserve land located near existing population centers, as well as land lying within the urban growth boundaries of the municipalities of Greene County, identified during the Growth Plan process as being necessary for accommodating future residential growth of the County; encourage the use of brownfields for use as a solar development, which can boost the local economy and increase local tax revenues while directing solar development away from farmland, forested land, or other undeveloped lands; and to protect the health, safety, and welfare of Greene County residents and property owners.

516.1 General Information.

A. Building integrated systems (BIS's) are permitted in all zones and for all uses, provided the applicable provisions of these regulations are met.

- B. Panels shall be repaired or replaced as soon as feasible when either nonfunctional or in visible disrepair.
- C. Installers shall coordinate with emergency services staff to provide materials, education and/or training to the department(s) serving the property in how to safely respond to on-site emergencies.
- D. To ensure the structural integrity of any SES, the operator of the system shall ensure that it is maintained in compliance with standards contained in applicable local, state, and federal building codes and regulations that are in force at the time of the permit approval.
- E. Glare.
 - 1. Exterior surfaces of solar collectors and related equipment shall have a non-reflective finish and solar panels shall be designed and installed to limit glare to a degree that no after-image or other visual nuisance would occur off-site.
 - 2. Glare studies shall be as required by local, state and/or federal regulations.
- F. Building permits shall not be issued for any types of SES's until written confirmation is provided to the Zoning Administrator that the electric utility has a signed interconnection agreement with the permittee.
- G. The standards and regulations of the Federal Aviation Administration (FAA) and any other agency of the local, state, or federal government with the authority to regulate such facilities that are in force at the time of the application, shall be met or exceeded.
- H. When applicable, easements for transmission lines and related items shall be obtained prior to submission of an application to the County.
- I. All SES's for uses other than single family shall have readily visible signage on the site that identifies the facility owner, provides a 24-hour emergency contact phone number, and conforms to the requirements set forth in the sign provisions of the *Greene County Zoning Resolution*.
- J. Weed control or mowing shall be performed routinely for ground-mount systems.
- K. Lighting shall be, in the opinion of the Zoning Administrator, the minimum necessary for safety and security purposes, and shall be located so as to decrease "spill" off-site.

516.2 Accessory Building-Mount System (ABMS).

- A. ABMS's are permitted in all zones and for all uses, provided the system is accessory to the principal use and designed for generate electricity for use on the same property.
- B. Uses other than single family are required to submit the following information as part of the approval process:
 - 1. Photovoltaic installation plans which include panel layouts and details affixed with the seal of a licensed architect or engineer.
 - 2. For roof-mounted systems on structures with flat roofs, a signed and sealed letter from an architect or engineer must be submitted to verify the proposed fixture method complies with applicable safety measures such as a wind resistance and is otherwise safe and suitable for the subject building design and structure.
 - 3. An electrical diagram/worksheets which shows photovoltaic system configuration, wiring system, overcurrent protection, inverter, disconnects, required signs, and connection to the building.
 - 4. Specification sheets and manuals (if available) for all manufactured components such as photovoltaic modules, inverter(s), combiner box, disconnects, and mounting system.
 - 5. Verification that the Greeneville Energy Authority has approved the interconnection of the system to the grid.
 - 6. An estimated construction schedule.
 - 7. A decommissioning plan, including information on the dismantling of equipment, an evaluation of the PV system components, and logistics of handling and disposal;

516.3 Accessory Ground-mount systems (AGMS's).

- A. General Information.
 - 1. AGMS's are permitted as of right in all districts, provided they are:
 - a. Placed in the rear yard;
 - b. Meet the minimum setback requirement for principal structures in the zone governing use of the site; and
 - c. Screened from adjoining residential uses.
 - 2. AGMS's may be permitted as a special exception over parking areas, driveways, walkways, and other impermeable surfaces in the front and/or side yard of the property, provided:

- a. The request is for a conforming commercial use located in a commercial or industrial district; or
 - b. The request is for a conforming industrial use located in the M-1, Light Industry District, or M-2, Heavy Impact District.
3. AGMS's shall not be located below the flood storage zone elevation (500-year flood zone) as identified the latest Flood Insurance Rate Map (FIRM);
4. A building permit must be obtained within 12 (twelve) months of obtaining approval, and commencement of construction shall begin within six (6) months of building permit issuance.
5. The maximum height of solar arrays shall be seven (7) feet, as measured from the finished grade at the base of the structure to its highest point, including appurtenances. The BZA may approve a greater height based upon the demonstration of a significant need where the impacts of increased height are mitigated.
6. Fencing is required for AGMS's (other than single-family systems) as follows:
 - a. To decrease the potential for deer being trapped in a SES, fences shall be at least 96 inches in height.
 - b. The top of fences shall be made more visible to wildlife by use of a top rail, high-visibility wire, flagging, or other proven method.
 - c. The bottom of fences should either be buried or erected tight to the ground, and any gaps should be filled with rip rap or other barriers (except at purposeful wildlife crossings).
 - d. Barbed wire cannot be installed on any fence measuring less than ninety-six (96) inches in height.
 - e. The use of a larger mesh fence at ground level (i.e., "wildlife-permeable fencing"), may be required if so recommended in the Wildlife Impact Analysis. Accessory ground-mount systems (AGMS's).
7. Landscaping/Buffering.
 - a. For single family uses, proposed buffering shall provide screening to adjoining residential uses, and shall be reviewed and approved by the Zoning Administrator.
 - b. All other AGMS's shall meet the following requirements.

- i. The required setback area shall be used to buffer and screen the arrays and associated structures from adjoining property.
 - ii. The area of the SES located inside required fencing, with the exception of access driveways, building pads, utility facilities and necessary equipment supports, shall be planted with native vegetation (i.e. grass or groundcover) and maintained in accordance with established performance measures or permit conditions.
 - iii. Grass/groundcover/landscaping is not required to be placed over paving or other impervious surfaces which existed prior to planning for the installation of the system.
 - iv. Buffer strips measuring at least ten (10) feet wide, with evergreen trees planted in staggered pattern at a maximum distance of 10 feet on center, shall be provided adjacent to required fencing. Trees shall measure at least six (6) feet tall when planted, and shall be capable of obscuring the fence within five (5) years of planting.
 - v. The Zoning Administrator may approve agrivoltaic plantings as an alternative to grass or groundcover.
4. Single family AGMS's. The following information is required to be submitted in order to obtain approval for a single-family AGMS.
- a. A completed application and permit fee.
 - b. A site plan, in addition to meeting the requirements of Section 512.B, that shows the: location and dimensions of the solar array; distance from property lines; proposed panel layout; and location and type of landscape or other screening material.
 - c. Written verification that the Greeneville Energy Authority has approved the interconnection of the system to the grid.
 - d. Photovoltaic installation plans which include panel layout plans and details, to the satisfaction of the Zoning Administrator.
 - e. An electrical diagram/worksheets which shows photovoltaic system configuration, wiring system,

overcurrent protection, inverter, disconnects, required signs, and connection to the building.

5. Two-Family, Multi-Family, Commercial, and Industrial AGMS's. In order to obtain approval for these uses, the following information is required to be submitted.
 - a. A permit fee.
 - b. A completed application submitted by a contractor licensed and bonded with the State of Tennessee's Department of Commerce and Insurance.
 - c. A site plan, in addition to meeting the requirements of Section 512.B, with the addition of the following: location and dimensions of proposed area of solar arrays; distance between solar arrays and the closest residential dwellings; existing land use and zoning for adjoining properties; and information on the type of plantings to be placed under the solar arrays.
 - d. Information on the design, width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer strip shall be submitted to and approved by the Enforcing Officer.
 - e. A detailed drawing of the solar panel arrays, including spacing between arrays.
 - f. A soil erosion and stormwater plan, prepared as per the requirements of Section 512. B., containing:
 - i. A signed and sealed statement that pre-development drainage patterns shall be maintained and post development surface water run-off shall not exceed pre-development surface water run-off for a 25-year storm event.
 - ii. Information on how soil shall be retained on-site through the appropriate use of silt fencing, straw bales, or other effective manner.
 - g. Photovoltaic installation plans which include panel layout plans and details affixed with the seal of a licensed architect or engineer.
 - h. An electrical diagram/worksheets which shows photovoltaic system configuration, wiring system, overcurrent protection, inverter, disconnects, required signs, and connection to the building.

- i. Verification that the Greeneville Energy Authority has approved the interconnection of the system to the grid.
- j. An estimated construction schedule.
- k. A decommissioning plan, including information on the dismantling of equipment, an evaluation of the PV system components, logistics of handling and disposal, and land remediation and restoration.

516.4 Utility-scale ground-mounted systems (USGMS's)

A. USGMS's are permitted as of right in the M-2, High Impact Use District, provided:

- 1. The site is on a list of brownfields maintained by the Greene County Office of Inspection and Regulation.
- 2. The system must be shielded from the view of nearby residences, designated scenic highways, and significant vantage points using landscaped buffers.
- 3. Contractors shall provide field monitors to ensure mitigation practices are sustained throughout the construction process and into the maintenance period.
- 4. They shall be limited to the phases and conditions set forth in the plan that constitutes part of the application, notwithstanding any other state or federal requirements.
- 5. No additional phasing or change in facility size shall be permitted, and no extensions beyond the initial period shall be granted without amending the plan.

B. A pre-application meeting is required to be conducted between the property owner/developer and Building/Planning staff, to discuss the location, scale, and nature of the proposed use and what will be expected during the approval process. This often results in a better, more complete application and a smoother process once an application is submitted.

C. Minimum development standards for USGMS's.

- 1. Fencing.
 - a. Fencing shall meet the requirements set forth in Section 516.3 A. 6.
 - b. The maximum fenced area for a SES is forty (40) acres. Developments larger than this shall be divided into multiple fenced areas, to lessen the impact to wildlife.
 - c. The openings between fenced areas should be placed where animals naturally travel.
- 2. Buffer zones are required around the perimeter of each USGMS and shall:

- a. Contain a buffer strip and fencing, and be maintained as green space for the entire width of the buffer zone, except for necessary intrusions for vehicular or power access, fencing, drainage system components, or other required structure;
 - b. Measure at least fifty (50) feet in width from external property lines to a fence surrounding the SES, and shall screen all elements of the SES (arrays, structures, fencing, etc.), from the ground-level view on adjacent properties;
 - c. Preserve, where possible and practical in the opinion of the Zoning Administrator, existing trees capable of meeting the intent of screening requirements;
 - d. Be considered for a variance reducing the width or requirements of the buffer zone only if the proposed alternative provides a level of buffering and screening that meets or exceeds the requirements.
3. Buffer strips shall be located inside the buffer zone and shall:
- a. Be located outside required fencing.
 - b. Be planted with evergreen shrubs and/or trees that are a minimum of six feet in height at the time of planting and are staggered no more than ten (10) feet on center.
 - c. Capable of providing an obscuring screen which shall conceal required fencing within five years of planting.
 - d. Be maintained even if the solar farm is no longer operational and/or falls into disuse, unless and until the solar farm is dismantled and removed from the parcel(s) upon which it was constructed.
 - e. Be required where lease lines overlay exterior property lines, provided that separate tax parcels under the same ownership are considered one property for the purposes of this sub section.
 - f. Not be required within the interior of a SAS where areas leased from different property owners abut one another.
 - g. Be shown on plans submitted to and approved by the Enforcing Officer, who shall approve the design, width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance.
4. On-site vegetation. The area of the SES located inside required fencing, with the exception of access driveways,

building pads, utility facilities and necessary equipment supports, shall be maintained with native vegetation as a ground cover, and maintained in accordance with established performance measures or permit conditions.

5. Setbacks.
 - a. The minimum setback between any building or solar array and required fencing is twenty (20) feet.
 - b. A setback between any building/solar array on the site and any off-site permanent residential dwelling existing at the time of approval of the GSES shall be five hundred (500) feet from the nearest corner of the residential property line to the closest solar array.
6. Requirements for obtaining approval for a USGMS.
 - a. Submission of a completed application and permit fee shall be by a contractor licensed by the State of Tennessee, accompanied by:
 - a. Completion of a site reconnaissance inspection report, involving a review of both the underlying land and any physical improvements on the site, to identify potential environmental risks and/or any protected natural habitats associated with the property.
 - b. Submission of an environmental impact statement, including a wildlife impact analysis. The WIA shall contain an evaluation and summary of the beneficial and adverse impacts of the proposed SES on natural resources, and a description of how these impacts will be mitigated.
 - c. Submission of a site plan which meets the requirements of Section 512. Site Plans, with the addition of the following: location and dimensions of proposed area of solar arrays; distance between solar arrays and the closest residential dwellings; existing land use and zoning for adjoining properties; and information on the type of plantings to be placed under the solar arrays;
 - c. Documentation that the site is not located below the flood storage zone elevation (500-year flood zone) as identified the latest Flood Insurance Rate Map (FIRM);
 - d. Evidence of ownership of the subject parcel(s), or proof that the applicant has authorization to act upon the owner's behalf.
 - f. Submission of an estimated construction schedule.

- g. Traffic study modeling the construction process.
- h. Completion of a decommissioning plan containing the following:
 - i. A reliable and detailed cost estimate for the decommissioning of the facility prepared by a professional engineer or contractor who has expertise in the removal of solar facilities.
 - ii. Explicit detail of how the estimate was determined, including a mechanism for calculating increased removal costs due to inflation, without any reduction for salvage value.
 - iii. A proposed method of providing appropriate escrow, surety, or security for the cost of the decommissioning plan;
 - iv. The decommissioning cost plus five percent (5%) shall be guaranteed by cash escrow at a federally insured financial institution approved by the County before any building permits are issued.
 - v. The statement: "If the owner or operator of the solar facility fails to remove the installation in accordance with the requirements of this permit or within the proposed date of decommissioning, Greene County may collect the surety and County employees or a hired third party may enter the property to physically remove the installation.
 - vi. Traffic study modelling the decommissioning processes.
 - vii. The statement: "Utility-scale solar facilities which have reached the end of their useful life or have not been in active and continuous service for twelve (12) months shall be removed at the owner's or operator's expense. The timeline may be extended if the project is being repowered, or a force majeure event has or is occurring." Greene County may require evidentiary support that a longer repair period is necessary.
 - viii. The statement: "Decommissioning shall include removal of all solar electric systems, buildings, cabling, electrical components, security barriers, roads, foundations, pilings, and any other

- associated facilities, to a depth of at least thirty-six (36) inches”
- ix. The statement: “The site shall be graded and reseeded to restore it to as natural a condition as possible within a reasonable time frame after equipment removal, unless the land owner requests in writing that the access roads or other land surface areas not be restored, and this request is approved by the Planning Commission.”
 - x. The statement: “The owner or operator shall notify the Building Commissioner by certified mail, return receipt requested, of the proposed date of discontinued operations and plans for removal. Decommissioning shall be performed in compliance with the approved decommissioning plan on file, or in compliance with any amended plan approved by the Planning Commission”.
 - xi. The statement: “Hazardous material from the property shall be disposed of in accordance with federal and state law”.

Revise Section 601.1 S. (Uses Permitted in the A-1, General Agriculture District) to remove:

S. Solar panel farms.

Revise Section 601.1 (Uses Permitted in the A-1, General Agriculture District) to change:

T. Tiny homes, to S. Tiny Homes.

Revise Section 601.1 (Uses Permitted in the A-1, General Agriculture District) to change:

U. Campgrounds, to T. Campgrounds.

Revise Section 601.1 (Uses Permitted in the A-1, General Agriculture District) to change:

V. Limited-yield custom slaughterhouses to U. Limited-yield custom slaughterhouses

Revise 609.1 (Uses Permitted in the M-2 High Impact Use District) to add:

M. Utility-scale ground mount solar energy systems, as per the requirements of Section 516.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date

Date of Public Hearing by
the Greene County Commission:

Date

Decision by the Greene
County Commission:
Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney

**A RESOLUTION TO AMEND THE GREENE COUNTY ZONING
RESOLUTION REGULATING WIND ENERGY FACILITIES WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, increased interest in renewable energy systems, such as wind energy facilities/wind farms, increases the potential of such a facility locating in Greene County; and

WHEREAS, regulations should be in place to direct and enable the appropriate siting, construction and operation of wind energy facilities; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of February, 2024 which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to T.C.A. §13-7-105(b)(1) have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on March 18, 2024, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to add the following:

Immissions: the sound heard by an observer that, outdoors, can be influenced by, among other things, the terrain, sound absorption by the ground, and wind and temperature gradients

Nonparticipating landowner: a landowner not under a lease or other property agreement with the owner or operator of a wind turbine facility.

Personal use: In regards to wind energy, the on-site generation of electricity only for the site/parcel where the wind turbine is located.

L.

Large Wind Energy System: wind turbine(s) and all associated equipment, machinery and structures utilized to convert wind to electricity for use off-site of the property where they are located. The system includes, but is not limited to, towers, transmission, storage, collection and supply equipment, substations, transformers, and service and access roads; does not include equipment that, when installed in connection with a dwelling, transmits or uses wind energy to produce energy in a useful form for residential purposes.

Small Wind Energy System: wind turbines that are accessory to the principal use on-site, sized to generate electricity for personal, on-site use only, and are generally comprised of a rotor, a generator or alternator mounted on a frame, a tail (usually), a tower, wiring, and the "balance of system" components (controllers, inverters, and/or batteries). They are not permitted in the R-1, Low Density Residential District; R-2, Medium Density Residential District; or platted and recorded residential subdivisions, regardless of zone.

Revise Section 609. M-2 Heavy Impact Use District) to add:

609.2. Uses permitted as a special exception.

A. Large wind energy facilities, provided that:

1. The site is on a list of brownfields maintained by the Greene County Office of Inspection and Regulation.
2. A minimum setback for any wind turbine of a wind energy facility from any non-participating landowner's property line shall be equal to three and one-half (3.5) times the total height of the turbine structure as measured from the ground at its base to the maximum height of the blade tip.
3. Structures on the site that do not generate vibration or noise shall meet the minimum setback requirements for the district.
4. The facility shall meet the requirements of T.C.A. § 65-17-105 in place as of the adoption date of this resolution.
5. The immission limit measured at the property line of a nonparticipating owner shall be thirty-five (35) dB.
6. Consideration and approval of a site plan by the Greene County Planning Commission, which is required, shall not occur until a special exception has been approved by the Board of Zoning Appeals.
7. Nothing in these regulations shall be interpreted to remove or reduce the buffering standards required for industrial uses abutting a residential use or zone.

8. Lighting.
 - a. Wireless transmission facilities shall not be artificially lighted unless required by the Federal Aviation Administration or other governmental authority. Applicant shall utilize “dual lighting” to the extent permitted by the Federal Aviation Administration or other regulating governmental authority.
 - b. While zoning standards must comply with FAA regulations, local officials may include provisions that limit the amount of obstruction lighting used if possible, or require alternative approved lighting systems.
 - c. Alternative lighting systems that have been approved by the FAA are Aircraft Detection Lighting Systems for wind turbines. These reduce persistent lighting for wind turbines by using obstruction lights that only activate when radar systems detect an approaching aircraft.
9. Outside lighting, if required for safety and security purposes, shall be arranged so as to minimize glare and reflection on adjacent properties and public roads. The Enforcing Officer may require the submission of a lighting plan by a qualified professional engineer to ensure that the illumination of outside lighting as designed and installed does not exceed 0.4 foot candles. Wireless transmission facilities shall not be artificially lighted unless required by the Federal Aviation Administration or other governmental authority.

Renumber Section 609.2 Area Regulations to 609.3 Area Regulations.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date

Date of Public Hearing by
the Greene County Commission:

Date

Decision by the Greene
County Commission:
Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney

**A RESOLUTION TO AMEND THE GREENE COUNTY
ZONING RESOLUTION REGULATING DATA CENTERS AND
CRYPTOCURRENCY MINING WITHIN THE UNINCORPORATED TERRITORY OF
GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, “hi-tech” uses such as data centers and cryptocurrency mining are evolving from traditional computer technology into high-impact facilities that create noise and vibration at levels that can impact area residents’ use and enjoyment of their property; and

WHEREAS, noise and vibration from these facilities can impact wildlife and livestock, which are vital to Greene County’s interest of agriculture and tourism; and

WHEREAS, the potential impact of these facilities should be determined on a case-by-case basis; and

WHEREAS, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 13th of February, 2024 which recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on March 18, 2024, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance by removing the identifying numbers for definitions.

Revise Article II Definitions of Terms Used in Ordinance to add the following:

Ambient noise level: for the purposes of these regulations, the background sound pressure level at a given location, measured prior to introduction of a new intrusive noise source.

Cryptocurrency mining: A process which uses immense amounts of power to run numerous computers, generating an excessive amount of heat that must be dissipated by cooling systems. The facilities, which often operate twenty-four hours a day, seven days a week, are typified by high electricity and water use, high noise levels, enhanced safety and security needs, and low employment densities.

Data center, or data storage center: a facility used primarily for the storage, management, processing, and transmission of digital data, which houses computer or network equipment, systems, servers, appliances, and other associated components related to digital data storage and operations. There are different types of data centers, and depending on the ownership and precise requirements of a business, a data center's size, shape, location and capacity may vary.

Data mining: the process of searching and analyzing a large batch of raw data in order to identify patterns and extract useful information.

Decibel “dB”: the unit used to measure the intensity of a sound, measured on a logarithmic scale, which corresponds to the way our ears interpret sound pressures.

Decibel A “dB(A)”: a measurement of sound that has been adjusted to consider the varying sensitivity of the human ear to different frequencies of sound, where low and very high frequencies are given less weight than on the standard decibel scale. This measurement shall not be used in determining maximum noise levels required in these regulations, because they underestimate the perceived loudness, annoyance factor, and stress-inducing capability of noises with low frequency components, especially at moderate and high volumes of noise.

Infrasound: sound with a vibration frequency that, although it is lower than the detectable limit for humans, has been found to have a negative impact on humans and animals.

Intrusive noise: noise which intrudes over and above the existing ambient noise at a given location. The relative intrusiveness of a sound depends upon its amplitude, duration, frequency and time of occurrence, and tonal or informational content as well as the prevailing ambient noise level.

Noise: any sound that annoys or disturbs human beings or that causes or tends to cause an adverse psychological or physiological effect on human beings.

Noise barriers: a form of engineered noise control measure in the form of a fence, wall, an earth berm, or a combination of these.

Noise disturbance: means any sound which: endangers or injures the safety or health of human beings or animals, annoys or disturbs a reasonable person of normal sensitivities, or endangers or injures personal or real property.

Noise impact assessment: a study which establishes the noise and vibration impacts of a regulated use, including actions needed to mitigate noise and vibration to required levels.

Vibration: to shake slightly and quickly, or to cause something to do this, in a way that is felt rather than seen or heard. It is commonly associated with low frequency noise and can be transmitted both through the ground (ground-borne) and through the air (air-borne).

Vibration isolation: a technique used to suppress and minimize unwanted trembling caused by a vibrating device or system that can help effectively interrupt the transmission of vibration from the source to another structure.

Vibration perception threshold: the minimum ground or structure-borne vibrational motion necessary to cause a normal person to be aware of the vibration by direct means as, but not limited to, sensation by touch or visual observation of moving objects. The perception threshold will be presumed to be a motion velocity of 1/100 inches per second over the range of one to 100 Hz.

Revise Article V. General Provisions to add:

518. Data mining centers, cryptocurrency mining, and like uses.

A. General information.

1. Minimum lot size shall be determined by the results of an environmental noise assessment of the proposed use, as specified in Section 518.B.
2. The facility shall be set back a minimum of two-hundred (200) feet from all property lines, though the actual setback will be determined by the findings of the environmental noise assessment.
3. Consideration and approval of a site plan by the Greene County Planning Commission shall not occur until a special exception has been approved by the Board of Zoning Appeals.

4. Nothing in these regulations shall be interpreted to remove or reduce the buffering standards required for industrial uses abutting a residential use or zone.
- B. Environmental Noise Assessment. Because the above listed uses commonly operate twenty-four hours a day, seven days a week (24/7), they create a constant source of noise and vibration that is more intrusive than businesses operating on an eight- or 12-hour workday. For this reason, an environmental noise assessment meeting the following standards is required to be completed before applying for a special exception permit.
1. The applicant shall employ and compensate a qualified third party acoustical engineer who has experience in modeling and noise/vibration abatement at the expense of the permit applicant.
 2. The study shall be performed to generally accepted standards and shall include, but not be limited to, the following:
 - a. A record of the ambient noise and vibration levels of the surrounding area.
 - b. A map with the projected noise and vibration levels at the exterior of the proposed structure, at points on the property line, and at the exterior of adjoining residential uses.
 - c. Documentation that the study area includes all areas anticipated to experience an increased noise level of five dB or more over ambient levels if the development occurs.
 - d. Modeling showing the results of using recommended attenuation methods to decrease the noise level at each property line to a daytime level no greater than five dB over the ambient level recorded at that point.
 - e. Modeling showing how the noise at the property line will be attenuated to a nighttime level no greater than the ambient level recorded at that point.
 - f. A qualitative description of what effect this increase in noise and vibration level, including frequency noise and infrasound, would have on people, wildlife, livestock, and structures.
 - g. Specifications on noise barriers, including height, location, material, and construction method.
 - h. Description of methods recommended for vibration isolation, if needed, to decrease vibration below the perception threshold at the property line.
 3. After noise barriers and vibration isolation measures are installed, the acoustic engineer shall verify their construction, location, height, material, and quality of workmanship, and certify that they are performing as anticipated.

4. If the County finds probable cause that the use is operating in violation of these regulations, the property owner or their representative shall hire a third-party acoustic engineer to determine compliance with the regulations. The information shall be provided to the Enforcement Officer for review and determination of action, if any, to be taken.

Revise Section 609. M-2 Heavy Impact Use District) to add:

609.2. Uses permitted as a special exception.

B. Data centers, cryptocurrency mining, and like uses, as per the requirements of Section 518.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

Date

Date of Public Hearing by
the Greene County Commission:

Date

Decision by the Greene
County Commission:
Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:
County Attorney

