

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**6:00 p.m. Monday, June 19, 2023**

The Greene County Commission will meet at the Greene County Courthouse on Monday, June 19, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Robin Quillen
- \*Pledge to Flag - Commissioner Lyle Parton
- \*Roll Call

**Proclamation**

- Proclaiming Christmas in July as Gifts For Kids month

**Public Hearing**

**Approval of Prior Minutes**

**Reports**

- Audit Report
- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

**Election of Notaries**

**Old Business**

**Resolutions**

- A. A resolution to amend the Greene County Schools General Purpose Fund budget for changes in revenues and expenditures for the fiscal year 2022-2023 (The General Purpose School Fund)
- B. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2022-2023 (The Education Capital Projects School Fund)
- C. A resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund)
- D. A resolution to appropriate \$6,600 for the migration of email services from the Sheriff's Department Restricted Fund for the Fiscal Year ending June 30, 2023
- E. A resolution of the Greene County Legislative Body appropriating \$1,350 to the Sheriff's Department for funds received from various sources for the Fiscal Year ending June 30, 2023
- F. A resolution to appropriate \$3,753 to Emergency Management Agency from the sale of surplus property for the Fiscal Year ending June 30, 2023
- G. A resolution of the Greene County Legislative Body appropriating \$300,000 to Fund #116 - Solid Waste for the purchase of a new CAT 229D3 Compact Track Loader and other various expenditures for the Fiscal Year ending June 30, 2023
- H. A resolution of the Greene County Legislative Body appropriating up to \$1,500,000 of Fund #127 - American Rescue Plan Fund to reflect the use of the revenue loss provision for the Fiscal Year ending June 30, 2023
- I. A resolution of the Greene County Legislative Body authorizing the use of \$2,774,155 of the American Rescue Plan Funding (ARP) allocated for Project "C" for the Fiscal Year ending June 30, 2023
- J. A resolution authorizing the County Mayor to make application to the Tennessee Valley Authority (TVA) for grant funding under the TVA Investprep Product Development Program for Snapps Ferry Road property
- K. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$185,000 from the General Fund Unassigned Fund Balance for County Building for the increased cost of Maintenance for the FYE June 30, 2023
- L. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the Drug Court to the General Sessions Court for the increased cost of medical insurance for the FYE June 30, 2023
- M. A resolution to renovate the former Greene County/Greeneville Human Society facility, construct a barn and remove trees
- N. A resolution to increase registration fee on all canine and feline rabies vaccinations
- O. A resolution authorizing the Greene County Animal Control Department to donated used chain-link fencing to the Chainfree Greeneville, Inc.

Other Business

Adjournment

Closing Prayer - Commissioner Nick Gunter

**\*\* Deadline for submission of resolutions for the next Commission meeting  
will be July 6<sup>th</sup> at 12:00 pm \*\***

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 17, 2023\*\***

## REGULAR COUNTY COMMITTEE MEETINGS

**JUNE 2023**

**\*BOARD OF EQUALIZATION MEETS IN CONFERENCE ROOM JUNE 1-16 THEN JUNE 20-23\*\***

MONDAY, JUNE 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, JUNE 6	3:30 P.M.	ANIMAL CONTROL	ANNEX - DOWNSTAIRS
WEDNESDAY, JUNE 7	8:30 A.M.	BUDGET & FINANCE	ANNEX - DOWNSTAIRS
TUESDAY, JUNE 13	1:00 P.M.	PLANNING	ANNEX - DOWNSTAIRS
TUESDAY, JUNE 13	3:30 P.M.	911 BOARD	ANNEX - DOWNSTAIRS
<b>MONDAY, JUNE 19</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
WEDNESDAY, JUNE 21	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
TUESDAY, JUNE 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JUNE 28	8:30 A.M.	INSURANCE	ANNEX
<b>JULY 2023</b>			
<b>TUESDAY, JULY 4</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>
WEDNESDAY, JULY 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, JULY 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, JULY 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, JULY 11	3:30 P.M.	911 BOARD	ANNEX
<b>MONDAY, JULY 17</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
THURSDAY, JULY 20	3:30 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, JULY 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JULY 26	8:30 A.M.	INSURANCE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

A PROCLAMATION  
PROCLAIMING CHRISTMAS IN JULY  
AS GIFTS FOR KIDS MONTH

WHEREAS, each year the citizens of Greeneville and Greene County participate in the support of Gifts For Kids, a non-profit organization, located exclusively in Greene County; and

WHEREAS, Gifts for Kids, provides for children of qualifying at-risk families in our communities through their collection and distribution of new and gently-used toys, school-appropriate jeans and warm apparel; and

WHEREAS, all benefits, monies and donations from this Christmas In July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year; and

WHEREAS, we urge all citizens of Greene County to MAKE A DIFFERENCE and PASS IT FORWARD by sharing your financial blessings and volunteering your time and talents during the 2023 year with Gifts for Kids; and

WHEREAS, you are encouraged to drop off your new and gently-used toys, school-appropriate jeans and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Land Air Corporate facility; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and Cal Doty, Mayor of the Town of Greeneville, do hereby proclaim the month of July, 2023 as Gifts for Kids Christmas In July Month. Furthermore, we hereby encourage our fellow citizens, businesses, churches and community organizations to participate, and we establish Sunday, July 23<sup>rd</sup> 2023 to be Gifts for Kids Day in Greeneville and Greene County.

THIS 19<sup>th</sup> DAY OF JUNE 2023

  
Greene County Mayor

\_\_\_\_\_  
Town of Greeneville Mayor



STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
MAY 15, 2023  
6:00 P.M.

The Greene County Legislative Body was in regular session on May 15, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Chase Murray gave the invocation. He asked everyone to take a moment of silence in Memory of Bill Moss for his long-time service to the Greene County Commission. Commissioner Pam Carpenter led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Peters was absent. There were 20 Commissioners and 1 Commissioner absent.

## PUBLIC HEARING

Mayor Morrison asked if anyone would like to speak for the Subdivision Regulations Amendment on Resolution A. There was no response to speak for Resolution A.

Mayor Morrison asked if anyone would like to speak against the Subdivision Regulations Amendment on Resolution A. There was no response to speak against Resolution A.

Angela Webb spoke to the Commissioners in regards to the bright led street lights and ask for an ordinance to establish some boundaries for the bright lights.

Commissioner Crawford called on Heather Trent to speak to the Commissioners in regards to the funding and support for the Volunteer Fire Departments and the Emergency Management Agency and the Emergency Management Service.

Commissioner Bible called on Joel Hausser to speak in regards to the solid waste problem.

Commissioner Brad Peters joined the Commission Meeting at 6:24 p.m.

PROCLAMATION  
EMS WEEK

Mayor Morrison announced the Proclamation by proclaiming the week of May 21 – 27 as EMERGENCY MEDICAL SERVICES WEEK in Greene County Tennessee in recognition to the Emergency Medical Services system that comprises a vital network of first responders, emergency medical technicians, paramedics, firefighters, rescue squad technicians, educators, administrators, emergency nurses, emergency physicians and others.

Mayor Morrison presented the Proclamation to EMS Director Calvin Hawkins and T.J. Manis.

PROCLAMATION  
NATIONAL SKILLED NURSING CARE WEEK

Mayor Morrison announced the Proclamation for the week of May 15, 2023 to be National Skilled Nursing Care Week and urge all of our citizens to show your appreciation to all nursing home and assisted living facility employees for their many contributions. Mayor Morrison stated that the Proclamation was presented today, May 15<sup>th</sup> at the Nursing Home Parade at Hardin Park.

PROCLAMATION  
IN HONOR OF THE 75<sup>TH</sup> ANNIVERSARY OF BOY SCOUT TROOP 94

Mayor Morrison announced the Proclamation IN HONOR OF THE 75<sup>TH</sup> ANNIVERSARY OF BOY SCOUT TROOP 94 seventy-five years of service and wish the Scoutmasters, Scouts, and all those associated with Troop 94 many more years of success.

PROCLAMATION  
IN RECOGNITION OF 240 YEARS OF GREENEVILLE AND GREENE COUNTY

Mayor Morrison announced the Proclamation in recognition of 240 Anniversary of the settlement and founding of Greeneville and Greene in 1783.

PROCLAMATION  
HONORING FFA STATE STAR GREENHAND AWARD WINNER  
CANNON WILHOIT

Mayor Morrison announced the Proclamation by proclaiming Monday, May 22, 2023, as “Cannon Wilhoit. FFA State Star Greenhand Day” in Greene County, and we urge all Greene Countians to join together in congratulating her for all of her hard work and the dedication required to earn this prestigious Statewide award, for the excellent ambassadorship and citizenship she demonstrates and brings to SGHS, FFA, And Greene County, She was recently recognized as the FFA State Star Greenhand Award Winner during the 95<sup>th</sup> Tennessee Future Farmers of America Convention held in Gatlinburg on March 19 – 22, 2023.



CERTIFICATE OF APPRECIATION AWARDED TO:  
CATHY BAUSCH

Mayor Morrison recognized Cathy Bausch for consistently going above and beyond the scope of her job description and routine employee duties to provide exemplary customer care and friendly service in the Office of the County Clerk. Cathy Bausch is hereby recognized for her consistent, thorough commitment to prompt, efficient, and accurate customer care and service, as recognized by CSM (R) Charles B. Mallow with a letter of personal testimony submitted to my office of the immeasurable assistance Cathy delivered to himself and other deployed members serving and protecting the United States in the fight on Global Terrorism. For her exceptional patience and long-distance assistance to CSM Mallow and his fellow Patriots, CSM Mallow, the Mission Commander, presented Cathy with an attesting certificate and US Flag flown on Special Operations Combat Mission MC-12W in direct support of US and Coalition Ground Forces against adversaries in Somalia, East Africa, on November 15, 2022. Cathy is further recognized for her patient thoroughness and compassion for our veterans and members of our deployed military to, "go the extra mile", to stay on the phone, and to personally ensure they can have peace of mind and be completely at ease and know their vehicles are registered properly at their home of record and are compliant with local and US Law. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to the highest level of service and customer care, especially to those in harm's way, and the professional excellence you display daily in the routine execution of your duties exceeds expectations, and your care, concern, and willingness to go above and beyond to assist our veterans and deployed military sacrificing to keep us safe is truly inspiring, and reflects great credit upon Greene County; the Greene County Clerk's Office; and yourself, and upholds the highest values of work, and all the Citizens we are honored to serve.

CERTIFICATE OF APPRECIATION AWARD TO:  
BILLY WALTERS

Mayor Morrison recognized Deputy Sheriff Billy Walters for his exceptional duty and performance resulting in being awarded the Tennessee "L.E.A.D." Instructor of the Year at the Eighth Annual 21<sup>st</sup> Century Drug and Violence Prevention Training Conference in Atlantic City, New Jersey in April. L.E.A.D. stands for Law Enforcement Against Drugs & Violence and is a nationwide nonprofit that works with communities to help educate students to understand that participating in these illicit activities will not live up to what they were influenced to believe, and prevent them from becoming another sad and tragic statistic to possible addiction and death. According to the official news release, Deputy Walters was presented this prestigious achievement for his outstanding work instructing kids, during the school day on the proven effective curriculum by L.E.A.D. Deputy Walters is veteran Sheriff's Department Officer and School Resource Officer at South Greene Middle School. Billy Walters is further recognized for going above and beyond the routine description and scope of his duties as an SRO to get involved with the kids at SGMS in their robotics program and other activities that truly interest and attract kids and develop them to be good and productive citizens. GCSO leadership and supervisors have consistently commended Deputy Walters for his abilities, talents, and desires to be more than a protective asset to the kids and the school committed to his care. He routinely instructs more than 130 students in a 10-week program on how our youth can make smart decisions to avoid the devastating effects of drugs and alcohol, and without resorting to, or the use of violence. In his words, Deputy Walters provides pivotal information to students that they may not receive at home or get in another setting. We are eternally grateful and tremendously proud to honor you with this citation and medallion as your efforts and education have made tremendous impact resulting in better behaved, more accurately informed and educated kids in the dangers of Drugs & Violence. Your dedication and persistence to the highest level of care, concern, and love, especially to our children, on a daily basis more than exceeds expectations, and your performance resulting in the receipt of this remarkable honor is truly inspiring, and reflects great credit upon Greene County, the Greene County Sheriff's Office; and yourself, and upholds the highest values of work to all the citizens we are honored to serve.

CERTIFICATE OF APPRECIATION AWARDED TO:  
MELVIN SEATON

Mayor Morrison recognized Melvin Seaton on your day of retirement for 17 + years of loyal and honorable service to the citizens of Greene County as the Director of Maintenance. Melvin is hereby commended for his exemplary tenure in Greene County Government, hiring On as the Maintenance Department Technician in October 2005, and then being appointed as Maintenance Director in March of March of 2017, responsible for facilities management, maintenance, and custodial cleaning of our many buildings and facilities within Greene County Government, as well as directing the daily shifts of our maintenance tech, 2 custodians, and daily coordination of the many contractors working for Greene County, and also many inmate trustees, throughout his tenure. Melvin's care to accomplishing even the smallest, mundane, oftentimes irksome, and nearly unseen details in the management and execution of his duties is beyond worthy of emulation and has been very valuable to allow leadership to focus and concentrate on the bigger, overall operation and function of government. His skill and expertise, and contributions have been helpful and his oftentimes wise, commonsense methods have been invaluable in his role to us and to other departments. We thank you. Your commitment, care, diligence, and willingness to come in and stay late if necessary to accomplish the mission, abate the emergency, or diffuse the many maintenance dilemmas that arise has assisted us greatly with better, more effective, and efficient service to our public patrons. Thank you. We further recognize and commend you for your volunteerism and community spirit through your many years of loyal service and leadership in the Sunnyside Volunteer Fire Department, 40 years, and as treasurer and deacon of your church, Harris Memorial in Camp Creek for 20 years. We are eternally grateful and tremendously proud to honor you with this citation and medallion on your retirement. We appreciate beyond measure your 17 + years of contribution, effort, and support of Greene County. Your local years of service to us and your long, distinguished, and faithful contributions to your Greene County friends and neighbors are truly inspiring, and reflecting great credit upon yourself and Greene County, and upholds the very highest values of service and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement. We will miss you.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following Vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. There were 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes are approved.

REPORTS  
VETERAN'S REPORT  
FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE REPORT  
COMMITTEE REPORT

A motion was made by Commissioner Bible and seconded by Commissioner Clemmer to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Report, and Committee Report.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

## OLD BUSINESS

Greene County Budget Director, Danny Lowery, explained to the Commission that the County had passed 2 Resolutions several years ago in regards to the Tennessee Consolidated Retirement System (TCRS), one of the Resolutions was passed to ensure that part-time employees are not eligible for TCRS benefits, and the second is a waiver on the probation period to be available for TCRS on a full-time employee's first pay check.

### RESOLUTION A1:

A motion was made by Commissioner Carpenter and seconded by Commissioner Murray to approve a Resolution to ensure that part-time employees are not eligible for TCRS benefits, and the second item is a waiver on the probation period to be available for TCRS on a full-time employee's first pay check.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners, Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

## OLD BUSINESS

John Key, Jail Administrator of the Greene County Detention Center, gave a presentation in regards to the Greene County Jail. He has been employed with the Greene County Sheriff's Department. He stated the current starting pay for a Corrections Officer is \$15.68, which was his starting pay. The pay stays the same regardless of the longevity of how many years you have been employed unless you get a promotion. He said the current starting pay for a Patrol Officer's is \$19.44 after they come off the training module, and the cooks' starting pay is \$11.30 an hour. He said the only way to get a pay increase is for the Commission to approve it. John Key ask for the consideration from the Commissioners in the next few weeks as they look at the salaries for the different departments in Greene County Government.



RESOLUTION A: A RESOLUTON TO AMEND THE GREENE COUNTY  
SUBDIVISION REGULATIONS APPENDIX B, FORMS FOR THE FINAL PLAN  
CERTIFICATION, PREREQUISITE TO FINAL APPROVAL WITHIN THE  
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve a Resolution to amend the Greene County Subdivision regulations Appendix B, forms for the final plan certification, prerequisite to final approval within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION TO AMEND THE MEMBERSHIP  
OF THE GREENEVILLE-GREENE COUNTY  
REGIONAL SOLID WASTE ADVISORY BOARD

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to amend the membership of the Greeneville-Greene County Regional Solid Waste Advisory Board.

Mayor Morrison called the Commissioner to vote on their keypad. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION TO APPROPRIATE \$4,890 TO  
EMERGENCY MEDICAL SERVICES FROM THE SALES OF SURPLUS  
PROPERTY FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Parton and seconded by Commissioner Murray to approve a Resolution to appropriate \$4,890 to Emergency Medical Services from the sale of surplus property for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE AN INCREASE IN THE  
STATE OF TENNESSEE DEPARTMENT OF HEALTH GRANT  
OF \$36,335 FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body to appropriate an increase in the State of Tennessee Department of Health Grant of \$36, 335 for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21- aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTOIN OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$150,000 IN HOTEL/MOTEL REVENUE AND  
APPROPRIATIONS FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$150,000 in Hotel/Motel Revenue and appropriations for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. The vote was 21 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION TO APPROPRIATE \$150,000 FOR  
LAW ENFORCEMENT EQUIPMENT FROM THE SHERIFF'S DEPARTMENT  
RESTRICTED FUND FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve a Resolution to appropriate \$150,000 for Law Enforcement Equipment from the Sheriff's Department Restricted Fund for the FYE JUNE 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$26,533 TO THE SHERIFF'S DEPARTMENT  
SPECIAL PATROLS DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS  
SOURCES FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$26,533 to the Sheriff's Department Special Patrols Department for funds received from various sources for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE \$27,500 IN COLLECTIONS  
FROM TITLE AND REGISTRATION FEE SET BY T.C.A. 55-6-104 FOR  
THE FYE JUNE 30, 2023

A motion was made by the Commissioner Shelton and seconded by Commissioner Murray to approve a Resolution of the Greene County Legislative Body to appropriate \$27,500 in collections from Title and Registration Fee set by T.C.A. 55-6-104 for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.



RESOLUTION I: A RESOLUTION ALLOCATING THE PROCEEDS  
FROM THE SALE OF SURPLUS VEHICLES AND EQUIPMENT ON GOV  
DEALS TO THE HIGHWAY DEPARTMENT TO BE PLACED IN THE SMALL  
TOOLS FUND 131, ACCOUNT 63100-446

A motion was made by Commissioner Clemmer and seconded by Commission Parton to approve a Resolution allocating the proceeds from the sales of surplus vehicles and equipment on Gov Deals to the Highway Department to be placed in the Small Tools Fund 131, Account 63100-446.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION J: A RESOLUTION TO TRANSFER \$250,000.00 FROM THE JOINT GREENE COUNTY-GREENEVILLE LANDFILL RESERVE FUND TO PARTIALLY PAY FOR THE RENOVATION AND REPAIR AT THE JOINTLY OWNED TRANSFER STATION AT A TOTAL COST OF \$527,446.93 WITH GREENE COUNTY AND THE TOWN OF GREENEVILLE EACH PAYING ONE-HALF OF THE REMAINING BALANCE \$277,046.93

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to transfer \$250,000.00 from the joint Greene County – Greeneville Landfill Reserve Fund to partially pay for the renovation and repair at the jointly owned transfer station at a total cost of \$527,446.93 with Greene County and the Town of Greeneville each paying one-half of the remaining balance \$277,046.93.

Commissioner Murray stated that the Resolution J shows the total cost of \$527,046.93 and the agenda shows \$557,046.93. Greene County Attorney Roger Woolsey stated that as long as the correct amount of \$527,046.93 shown on Resolution J, there would be no further action that would have to be taken.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTIO K: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE AN ADDITIONAL \$20,000 FOR  
TRUSTEE COMMISSIONS IN THE GENERAL FUND FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Anderson and seconded by Commissioner Bible to approve a Resolution of the Greene County Legislative Body to appropriate an additional \$20,000 for Trustee Commissions in the General Fund for the FYE June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION L: A RESOLUTION TO AMEND THE GREENE COUNTY  
SCHOOLS BUDGET FOR CHANGES IN REVENUES & EXPENDITURES  
FOR THE FISCAL YEAR 2022-2023 (THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve a Resolution to amend the Greene County Schools budget for changes in revenues & expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund).

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

## ADJOURNMENT

A motion was made by Commissioner Parton and seconded by Commissioner Anderson to adjourn the May meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the adjournment of the meeting passed.

Commissioner Larklin Clemmer gave the Closing Prayer.

Mayor Morrison announced the deadline for submission of Resolutions for the next Commission Meeting will be June 8<sup>th</sup> at 12:00 p.m.

The next County Commission Meeting will be Monday, June 19, 2023.

**GREENE COUNTY, TENNESSEE GOVERNMENT**  
**AUDIT COMMITTEE MINUTES**

Date: May 18, 2023

Location: Courthouse Annex Conference Room

Time: 3:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on May 18, 2023 at 3:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman

David M. Ellis, Acting Secretary

Other Attendees:

Kevin Morrison, Greene County Mayor

Danny Lowery, Director of Greene County Accounts and Budgets

Roger Woolsey, County Attorney

Division of Local Government Audit:

Mark Trecce, Audit Manager

Marie Tidwell, Senior Auditor

Review and Adoption of Minutes

Mr. Ellis read the minutes from the May 11, 2022 Audit Committee meeting. Mr. Love made a motion which was seconded by Ellis that there being no additions or corrections, the minutes be approved. Affirmative vote was unanimous.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2022

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2022 duties by reviewing the contents of the Report of the Audit Committee, dated May 11, 2022, as submitted to the Greene County Commission.

New Business

Mr. Love made a motion to defer elections until all committee members could be present. Ellis seconded and the motion was approved unanimously.

The committee reviewed the Annual Financial Report—Greene County, Tennessee for the year ended June 30, 2022. There were four financial statement findings but not federal compliance findings. All prior findings were corrected or completed. The auditors issued a clean or

unqualified opinion on June 20, 2023. A summary of the report is attached to these minutes. Finding 2022-001 was addressed by county officials, and the auditors acknowledged that a sufficient corrective plan had been submitted. Finding 2022-002 was determined to be oversight only. Finding 2022-003 had been discussed with auditors previously and a difference of opinion on appropriate approvals was addressed. The County's actions were taken with full knowledge and disclosure. Finding 2022-004 was a unique situation related to treatment of grant funds. County officials effected this treatment intentionally so there was no element of ignorance of the situation or a systemic problem.

In further new business, Mr. Love made a motion to discuss expanding the audit committee from three to five members. Ellis seconded and the motion was approved unanimously. Auditors and County officials agreed that such a change would be a good idea, and attributes for suitable candidates were discussed. No official decision was made at that time.

#### Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 2023 duties.

#### Adjournment

With no further business to discuss, the audit committee was adjourned at: 4:22 p.m.

Minutes submitted by:

  
David M. Ellis CPA, Secretary

# GREENE COUNTY, TENNESSEE GOVERNMENT

## AUDIT COMMITTEE

Chairman: J. Thomas Love  
Vice-Chairman: Tonya Easley  
Secretary: David M. Ellis

In accordance with the resolution adopted by the Greene County Commission on November 18, 2013, which established and created the duties and responsibilities of the Audit Committee, the following report provides an explanation of how the Audit Committee discharged its calendar year 2023 duties:

## REPORT OF THE AUDIT COMMITTEE

The Greene County Government Audit Committee is responsible for reporting annually to the Greene County Commission on how the committee discharged its duties with respect to the following matters:

1. *The audit committee should carefully review all audit findings included in the Annual Financial Report of Greene County, Tennessee and have consultation with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The committee should satisfy itself that appropriate and timely corrective action has been taken by County management to remedy any identified weaknesses. The committee should determine what corrective action, if necessary, should be recommended to the County Commission.* On February 2, 2023, the Division of Local Government Audit of the Tennessee Comptroller of the Treasury provided notification to Greene County officials of the February 6, 2023, release date of the Annual Financial Report of Greene County, Tennessee, as of and for the year ended June 30, 2022. The Independent Auditor's Report, dated January 20, 2023, covering the basic financial statements of Greene County is unmodified, indicating a fair presentation in all material respects in accordance with accounting principles generally accepted in the United States of America.

On May 18, 2023, the Audit committee, Greene County management personnel, and the external auditors from Local Government Audit met to review four audit findings related to the financial statements of Greene County. Detailed information regarding the audit findings, auditor recommendations, management responses, and management corrective action plans are shown on pages 258-266 of the Annual Financial Report dated June 30, 2022.

Finding 2022-001 – Offices of County Mayor and Director of Accounts and Budgets. This finding, considered to be a significant deficiency in internal control under Government Auditing Standards, disclosed certain deficiencies regarding the payment of credit card bills. While performing auditing procedures involving expenditures, the external auditors selected and examined a sample of credit card billing statements and payment transactions during the period July 1, 2021 through November 24, 2022. This procedure revealed the accounting department's practice of making payments for credit card charges based on the receipt of various documents from credit card charges instead of relying on the monthly credit card



billing statements. There was no attempt to reconcile or compare the details appearing on each monthly credit card statement to the documents created from credit card charges which had or had not been received by the accounting department. As a result, credit card statement balances began to accumulate from unpaid past period billings along with finance charges being imposed. Monthly credit card billing statements should always be reconciled and compared to the documentation created from all credit card transactions to ensure all credit card transactions are properly recorded in the accounting records and any discrepancies investigated. Credit card billing statements should always be timely processed to avoid incurring finance charges. The Corrective Action Plan submitted by management provides for additional training sessions for processing and payment of credit card transactions to be conducted for accounting department personnel. Additionally, each county employee credit card holder is now required to provide the accounting department with verification of all credit card charges.

Finding 2022-002 – Offices of County Mayor and Director of Accounts and Budgets. This finding, classified as a significant deficiency in internal control under Government Auditing Standards, revealed Greene County management did not enter into a formal contract for work performed at the county-owned firing range. Greene County received funds through the Tennessee Wildlife Resources Agency for a program providing funding for the development and management of shooting ranges. Subsequently, the county awarded a bid to a private contractor for the construction of a sporting clay trail at the county-owned firing range. Upon review, the external auditors discovered the county did not execute a formal written contract with the private contractor for the work to be performed. County management should always enter into a formal written contract with all private contractors to establish the duties and responsibilities of each party involved. The Corrective Action Plan offered by management specifies all future private contractor work for the county will be supported by a contract identifying the type, nature, and scope of the work to be performed. Additionally, each contract will be reviewed and approved by the county attorney and director of purchasing.

Finding 2022-003 – Offices of County Mayor and Director of Accounts and Budgets. This finding, regarded as an incident of material noncompliance under Government Auditing Standards, indicated Greene County officials did not issue a promissory note payable in accordance with state statutes in connection with the purchase of the former Takoma Regional Hospital building. On November 17, 2021, the hospital building was purchased by Greene County for \$3,000,000 for use as administrative complex. The purchase agreement provided for a cash down payment of \$1,000,000 and the issuance of a zero percent, two-year, \$2,000,000 promissory note payable. Auditing procedures performed by the external auditors to evaluate the county's compliance with existing laws and regulations determined the \$2,000,000 promissory note payable had not been presented to the county commission or the state Comptroller's office for approval. In addition, county management failed to file a Report on Debt Obligations with the state Comptroller's office as required by Tenn. Code Ann. § 9-21-151. The Corrective Action Plan proposed by management now requires any financial transactions which bind Greene County to future liabilities will be reviewed by the county attorney, county budget director, and if necessary, outside financial council.

Finding 2022-004 – Office of Director of Schools. This finding, determined to be a significant deficiency in internal control under Government Auditing Standards, indicated the School

Federal Projects Fund had a cash overdraft of \$146,183 at June 30, 2022. This situation arose from the issuance of checks exceeding cash on deposit with the county trustee. However, the bank account balance which supports the School Federal Projects Fund did not overdraw since the county trustee did not approve these checks for payment. As shown on page 149 of the current Annual Financial Report, the cash overdraft is reported within the liabilities section of the School Federal Projects Fund balance sheet. Funds received from the Tennessee Department of Education soon after June 30, 2022, eliminated the book balance overdraft. School finance department personnel should always be alert not to issue checks in excess of cash on deposit with the county trustee. In response to Finding 2022-004, school management provided both a Management Response and a Corrective Action Plan which describes the additional transfer of funds made to the School Federal Projects Fund in order to prevent future book overdrafts.

After review and discussion of management responses and corrective action plans regarding the four audit findings related to the current financial statements of Greene County, the audit committee is satisfied that appropriate and timely corrective measures have been or will be taken by management to remedy the occurrences of material noncompliance and significant internal control deficiencies referred to above.

Government Auditing Standards require the external auditors to report the current-year status of prior-year uncorrected audit findings. The Summary Schedule of Prior-Year Findings on page 256 of the current Annual Financial Report indicates the current status of Finding Numbers 2021-001, 2021-002, and 2021-004 as corrected. Finding Numbers 2021-003 and 2021-005 are reported as completed.

2. *The audit committee should consider the effectiveness of the internal control system (including information technology security and control); the effectiveness of the system for monitoring compliance with laws and regulations; and review of the process for communicating the County's ethics policies to County personnel and monitoring compliance therewith.* The external auditors take into consideration the County's existing internal control procedures over financial reporting for purposes of planning and performing the audit in order to express an opinion on the County's financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. This limited consideration of internal control is not designed to identify all deficiencies that might be considered a material weakness or a significant deficiency in internal control. As such, material weaknesses or significant deficiencies in internal control may exist which have not been identified. A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. The audit report did not identify any deficiencies in internal control that were considered to be material weaknesses. However, the audit report identified Finding Number 2022-001, 2022-002, and 2022-004 as deficiencies in internal control over financial reporting considered to be significant deficiencies.

The external auditors perform tests of Greene County's compliance with certain provisions of laws, regulations, contracts, and grant agreements as part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement. However, the external auditors do not express an audit opinion regarding the County's compliance with those provisions. Noncompliance findings could have a direct and material effect on the County's financial statements. The audit report disclosed Finding Number 2022-003 as an occurrence of material noncompliance that is required to be reported under Government Auditing Standards.

Management of Greene County is responsible for ensuring compliance and for establishing and maintaining effective internal control over compliance with federal statutes and regulations associated with participation in federal government aid programs. The external auditors determine and perform auditing procedures designed to: (1) permit the expression of an audit opinion on the County's compliance with each major federal program's compliance requirements; and (2) test and report on internal control over compliance for each major federal program, but not to express an opinion on the effectiveness of the County's internal control over compliance. The audit opinion expressed regarding compliance requirements of the County's major federal government programs states Greene County, for the year ended June 30, 2022, complied in all material respects with the types of compliance requirements that could have a direct and material effect on each of its major federal programs. Even though the auditor's consideration of internal control over compliance was not designed to identify all deficiencies in internal control over compliance that might be considered material weaknesses or significant deficiencies, the audit report did not identify any deficiencies that were considered to be material weaknesses in internal control over compliance of any major federal program.

The Greene County Government Ethics Committee formulated and prepared the Revised Ethics Policy for Greene County which was adopted by resolution of the Greene County Commission on January 19, 2016. The County Clerk was directed to mail a copy of the resolution and the revised policy to each County office and to all boards, committees, and authorities appointed or created by the County and to post a copy of the Revised Ethics Policy on each public bulletin board in the County courthouse.

3. *The audit committee should establish a process for handling employees, taxpayers, or other citizens confidential reporting of suspected illegal, improper, wasteful, or fraudulent activity under provisions of Tenn. Code Ann. § 9-3-406.* The committee emphasizes the availability of the toll-free fraud hotline (800-232-5454) of the Tennessee Comptroller of the Treasury where the public can report suspected fraud, waste, and abuse of Greene County funds and property. There is also a quick link from the homepage of the Greene County official website to an online fraud, waste, and abuse reporting form on the Comptroller's website. In addition, the committee recommends management of the need to publish a public notice at least annually in a local newspaper of general circulation to make citizens aware of how to report suspected waste, fraud, or abuse of Greene County funds and property.

The Report of the Audit Committee has been reviewed and adopted by the Audit Committee.

Respectively submitted,

A handwritten signature in cursive script, appearing to read "J. Thomas Love".

J. Thomas Love, Committee Chairman

June 5, 2023



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**June 7, 2023**

**Monthly report for May 2023**

- **Electronic claims submitted: 92**
- **Mailed claims, documents, etc.: 45**
- **Telephone calls: 298**
- **Walk-ins: 71**
- **Appointments: 68**
- **Referrals to other agencies: 22**
- **Special program: Memorial Day Service May 29th**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**

**Sincerely,**

*Sonja R. Forbes*

**Sonja Forbes  
Director/VSO**

# Greene County Schools Financial Report April 30th , 2023

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- -	Cash In Bank	6,171.86
141-11140- -	Cash With Trustee	16,914,804.85
141-11410- -	Accounts Receivable	69,661.38
141-11430- -	Due From Other Governments	2,702,044.99
141-11500- -	Property Taxes Receivable	6,472,738.00
141-11510- -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- -	Estimated Revenues	55,267,684.00
141-14200- -	Unliquidated Encumbrances (Control)	1,560,155.96
141-14500- -	Expenditures - Current Year (Control)	40,515,182.69
141-14510- -	Transfers To Other Funds (Control)	800,000.00
141-14600- -	Exp Chgd To Reserve For Prior Yrs Enc	983,983.93
	<b>Total Assets</b>	<b>125,139,170.56</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>125,139,170.66</b>
141-21100- -	Accounts Payable	(297,209.97)
141-21310- -	Income Tax Withheld And Unpaid	366.88
141-21320- -	Social Security Tax	(12,721.58)
141-21325- -	Employee Medicare Deduction	(2,975.14)
141-21330- -	Retirement Contributions	(4,483.91)
141-21331- -	401k Great West	1,654.71
141-21332- -	Retirement Hybrid Stabl	211.13
141-21340- -	Transamerica	0.00
141-21341- -	Gr Co Teacher Ins	(47,889.62)
141-21342- -	Usable Life	(121.16)
141-21343- -	American Fidelity Ins	0.07
141-21344- -	National Teachers Ins	94.68
141-21345- -	Select Data - Flex Spending - TASC	11,787.49
141-21346- -	Usable Accident	0.02
141-21348- -	Corsoco Health Ins	178.38
141-21349- -	United Way	0.00
141-21350- -	Comp Benefits	(88.32)
141-21351- -	Compenetits Dental	30.37
141-21352- -	Horace Mann Life Ins	0.00
141-21353- -	Usable Cancer	0.00
141-21355- -	Tennessee Farmers Life	0.00
141-21357- -	Modern Woodmen	0.00
141-21360- -	Garnishments And Levies	(133.27)
141-21361- -	Usable Vol Life	(151.29)
141-21362- -	Usable U/I/Dt	0.00
141-21364- -	Usable Critical Illness	58.74
141-21365- -	Health Savings Account	(11,636.67)
141-21366- -	Trustmark	0.00
141-21370- -	Usable Disability	0.00
141-21380- -	Credit Union Deductions	100.00
141-21381- -	Aflac	1,552.57
141-21384- -	Valic Annuity	(1,286.84)
141-21385- -	P.P.S.	0.00

Fund : 141 General Purpose School			Balance
Account Number	Account Description		
141-21391- -	Association Dues	1,628.80	
141-21392- -	Alumni	0.00	
141-21500- -	Due To Other Funds	(250,000.00)	
141-21530- -	Due To State Of Tennessee	14,921.05	
141-28100- -	Appropriations (Control)	(58,327,776.00)	
141-28500- -	Revenues (Control)	(49,514,631.86)	
141-29940- -	Deferred Current Property Taxes	(6,140,247.00)	
141-29945- -	Deferred Delinquent Property Taxes	(164,930.00)	
141-29990- -	Other Deferred/Unavailable Revenue	(1,286,421.42)	
	<b>Total Liabilities</b>	<b>(116,030,119.15)</b>	
141-34110- -	Encumbrances - Current Year	(1,560,155.96)	
141-34120- -	Encumbrances - Prior Year	(1,424,312.09)	
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65	
141-34755- -	Assigned For Education	(82,883.89)	
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)	
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)	
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)	
141-39000- -	Unassigned	(7,954,826.78)	
141-39000- -	Budget Unassigned	3,060,092.00	
141-39000- -	Unassigned - Loan To 142	(200,000.00)	
141-39000- -142 -			
	<b>Total Equities</b>	<b>(9,109,051.51)</b>	
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(125,139,170.66)</b>	
<b>Fund Totals:</b>	<b>141 General Purpose School</b>	<b>0.00</b>	



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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
April 2023

User: Kayla Crawford  
Date/Time: 5/17/2023 11:28 AM

Page 1 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,859,138.08)	240,861.92	96.05%	(43,027.74)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(158,882.81)	21,117.19	88.27%	0.00
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(238.49)	(38.49)	119.25%	(2.41)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(45,343.49)	30,656.51	59.66%	(4,193.26)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(54,457.41)	10,542.59	83.78%	(3,372.41)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,142.62)	1,857.38	69.04%	0.00
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(241,637.24)	18,362.76	92.94%	(23,185.15)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(6,731.99)	18,268.01	26.93%	0.00
40210	Local Option Sales Tax	8,100,000.00	0.00	8,900,000.00	(8,225,902.75)	674,097.25	92.43%	(768,788.33)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(4,223.22)	776.78	84.46%	(87.25)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(47,455.66)	(27,455.66)	237.28%	0.00
40390	Other Satory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(35.00)
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>14,838,700.00</b>	<b>800,000.00</b>	<b>15,638,700.00</b>	<b>(14,648,223.76)</b>	<b>990,476.24</b>	<b>93.67%</b>	<b>(842,691.55)</b>
41110	Marriage License	2,500.00	0.00	2,500.00	(1,434.79)	1,065.21	57.39%	(145.35)
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,434.79)</b>	<b>1,065.21</b>	<b>57.39%</b>	<b>(145.35)</b>
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(2,503.56)	3,496.44	41.73%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(7,304.39)	42,695.61	14.61%	(934.00)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(35,666.52)	44,333.48	44.58%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(278,577.72)	(76,053.72)	137.55%	0.00
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(324,052.19)</b>	<b>16,471.81</b>	<b>95.16%</b>	<b>(934.00)</b>
44110	Interest Earned	175,000.00	0.00	175,000.00	(605,228.63)	(430,228.63)	345.84%	(103,523.50)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(38,886.25)	1,113.75	97.22%	(4,861.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,239.12)	1,760.88	41.30%	(110.05)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(89,069.54)	85,930.46	50.90%	(5,184.06)
44180	Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.00
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(14,274.05)	(12,274.05)	713.70%	(2,872.83)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(225.00)	75.00	75.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(875,609.41)	484,390.59	64.38%	(95,913.86)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(12,688.86)	9,311.14	57.68%	(1,169.00)
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(1,657,033.94)</b>	<b>120,266.06</b>	<b>93.23%</b>	<b>(213,634.55)</b>

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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
April 2023

User: Kayla Crawford  
Date/Time: 5/17/2023 11:28 AM  
Page 2 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,588,000.00	169,000.00	34,757,000.00	(31,452,300.00)	3,304,700.00	90.49%	(3,646,700.00)
46515	State Pre-K	1,414,613.00	104,530.00	1,519,143.00	(879,915.56)	639,227.44	57.92%	(121,363.20)
46520	Food Service	0.00	0.00	0.00	0.00	0.00	No Budget	31,143.28
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(273,095.65)	30,343.35	90.00%	(30,343.96)
46590	LEAPS	50,000.00	13,347.00	63,347.00	(29,649.13)	33,697.87	46.80%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594	Family Resource Grant	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46595	Statewide Student Maint Sys (Semis)	29,612.00	0.00	29,612.00	(21,867.75)	7,744.25	73.85%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981	Safe Schools Grant	208,324.00	21,070.00	229,394.00	(85,124.88)	144,269.12	37.11%	(85,124.88)
46990		0.00	0.00	0.00	(2,250.00)	(2,250.00)	No Budget	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>36,810,083.00</b>	<b>307,947.00</b>	<b>37,118,030.00</b>	<b>(37,807,500.76)</b>	<b>4,310,529.24</b>	<b>88.39%</b>	<b>(3,852,388.76)</b>
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(57,516.57)	59,413.43	49.19%	(5,876.59)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(18,869.85)	37,130.15	33.70%	(2,430.32)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(76,386.42)</b>	<b>111,543.58</b>	<b>40.65%</b>	<b>(8,306.91)</b>
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
<b>49000</b>	<b>TOTAL OTHER SOURCES</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>		<b>54,159,737.00</b>	<b>1,107,947.00</b>	<b>55,267,684.00</b>	<b>(49,514,631.86)</b>	<b>5,753,052.14</b>	<b>89.59%</b>	<b>(4,918,101.12)</b>

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,510,083.43	12,220,051.76	0.00	(6,336,527.24)	65.85 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	22,423.60	0.00	(27,576.40)	44.85 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	19,995.00	0.00	(28,005.00)	41.66 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	68,103.35	569,194.35	0.00	(106,962.65)	84.18 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	19,746.87	172,432.68	0.00	111,986.68	285.27 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	21,725.62	116,171.81	0.00	46,171.81	165.96 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	25,595.85	156,701.12	0.00	51,701.12	149.24 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	92,422.68	755,104.82	0.00	(457,998.18)	62.25 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	133,099.16	1,093,397.86	0.00	(537,344.14)	67.05 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	459.13	4,637.85	0.00	(1,180.15)	79.72 %
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	282,730.81	2,787,259.06	0.00	(521,039.94)	84.25 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,200.00	10,880.55	0.00	(29,419.45)	27.00 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.48 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	21,754.77	179,165.82	0.00	(104,544.18)	63.15 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,746.47	45,645.83	0.00	(24,354.17)	65.21 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,452.00	19,201.50	0.00	19,201.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	346.81	2,948.95	2,297.00	(13,254.05)	28.36 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	16,296.00	9,000.00	(52,704.00)	32.43 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	216.44	178,573.98	27,732.48	63,806.46	144.78 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	(500,000.00)	(550,000.00)	0.00	0.00	573,113.57	23,113.57	104.20 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	26,588.00	32,997.60	0.00	(3,102.40)	91.41 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	242.49	109,087.41	2.56	12,081.97	112.45 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
Total 71100		(26,621,512.00)	(578,000.00)	(27,199,512.00)	2,214,316.83	18,579,754.38	645,469.61	(7,974,288.01)	70.68 %
<b>71200</b>									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	167,742.54	1,343,955.64	0.00	(746,558.36)	64.29 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	2,133.28	0.00	(1,866.72)	53.33 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	53,363.18	0.00	(55,810.82)	48.88 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	22,580.77	175,269.80	0.00	(44,630.20)	79.70 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	20,592.16	164,096.68	0.00	(217,000.32)	43.06 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	498.76	9,477.06	0.00	4,477.06	189.54 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,556.10	15,496.88	0.00	8,496.88	221.38 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	12,011.83	95,487.09	0.00	(77,985.91)	55.04 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	17,059.63	135,581.92	0.00	(80,370.08)	62.78 %
206	Life Insurance	(965.00)	0.00	(965.00)	61.09	611.90	0.00	(353.10)	63.41 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	41,545.45	394,488.48	0.00	(68,861.52)	84.81 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	1,200.00	0.00	(4,300.00)	21.82 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,968.77	23,845.24	0.00	(16,724.76)	58.78 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	661.75	5,103.46	0.00	(2,896.54)	63.79 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	616.00	7,848.00	0.00	(4,152.00)	65.40 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	496.46	0.00	(3.54)	99.29 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,832.53	7,644.70	2,035.35	(4,819.95)	66.76 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	1,488.35	2,050.76	0.00	(1,699.24)	54.69 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	297,464.47	2,428,150.53	2,035.35	(1,317,809.12)	64.84 %
<b>71300</b>									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	89,692.91	802,893.02	0.00	(233,171.98)	77.49 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,999.92	0.00	(1,000.08)	66.66 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,197.00	6,981.21	0.00	4,481.21	279.25 %

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Fund : 141		General Purpose School								
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp	
71300										
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,234.40	12,101.78	0.00	7,101.78	242.04 %	
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,240.44	46,148.11	0.00	(18,273.89)	71.63 %	
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,555.29	66,106.38	0.00	(29,240.62)	69.33 %	
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	230.78	0.00	(43.22)	84.23 %	
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	129,940.85	0.00	(34,615.15)	78.96 %	
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	150.00	300.00	0.00	(2,550.00)	10.53 %	
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,260.00)	0.00 %	
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,225.56	10,792.66	0.00	(4,273.34)	71.64 %	
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	359.36	3,195.34	0.00	(3,604.66)	46.99 %	
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	78,000.00	312,000.00	0.00	(534.00)	99.83 %	
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %	
429	Instructional Supplies	(38,000.00)	(47,900.00)	(85,900.00)	2,527.51	32,438.08	20,187.51	(33,274.41)	61.26 %	
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	0.00	488.00	0.00	(5,582.00)	8.04 %	
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	5,000.00	0.00	2,000.00	166.67 %	
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %	
Total 71300	Vocational Education Program	(1,768,864.00)	(72,892.00)	(1,841,756.00)	201,685.21	1,437,456.48	20,187.51	(384,112.01)	79.14 %	
72110										
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	39,813.60	0.00	(8,697.40)	82.07 %	
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	32,912.00	0.00	(5,984.00)	84.62 %	
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	38,903.36	0.00	(19,451.64)	66.67 %	
201	Social Security	(7,228.00)	0.00	(7,228.00)	697.49	6,628.15	0.00	(599.85)	91.70 %	
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	9,884.88	0.00	(761.12)	92.85 %	
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	25.20	0.00	3.20	114.55 %	
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	14,389.80	0.00	2,298.80	119.01 %	
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %	
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %	
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.13	1,550.16	0.00	(139.84)	91.73 %	
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %	
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %	
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %	
Total 72110		(220,914.00)	0.00	(220,914.00)	15,148.27	187,853.40	0.00	(33,060.60)	85.03 %	

Greene County Board of Education  
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Fund : 141		General Purpose School											
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp				
72120													
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	45,290.40	0.00	(11,070.60)	80.36 %				
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	41,423.28	370,187.37	0.00	(47,811.63)	88.56 %				
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,770.00	12,567.76	0.00	1,940.76	118.26 %				
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,794.60	24,580.81	0.00	(8,775.19)	73.69 %				
204	State Retirement	(50,674.00)	0.00	(50,674.00)	4,296.26	37,931.77	0.00	(12,742.23)	74.85 %				
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	230.40	0.00	(28.60)	88.96 %				
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	13,879.04	148,690.24	0.00	2,371.24	101.62 %				
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %				
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %				
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	653.60	5,748.72	0.00	(2,052.28)	73.69 %				
307	Communication	(1,596.00)	0.00	(1,596.00)	75.36	680.10	222.40	(693.50)	56.55 %				
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %				
355	Travel	(8,502.00)	0.00	(8,502.00)	683.83	6,805.64	639.47	(1,056.89)	87.57 %				
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %				
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	4,411.29	9.41	(3,079.30)	58.94 %				
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	1,275.90	(10,524.10)	10.81 %				
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	680.00	680.00	0.00	(820.00)	45.33 %				
599	Other Charges	(10,084.00)	0.00	(10,084.00)	116.00	3,950.03	413.80	(5,720.17)	43.27 %				
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	832.63	167.37	(5,001.00)	16.66 %				
Total 72120		(779,829.00)	0.00	(779,829.00)	72,053.67	663,037.16	2,728.35	(114,063.49)	85.37 %				
72130													
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %				
123	Guidance Personnel	(885,390.00)	(45,000.00)	(930,390.00)	70,468.11	604,058.30	0.00	(326,331.70)	64.93 %				
164	Attendants	(78,197.00)	0.00	(78,197.00)	7,071.23	61,503.21	0.00	(16,693.79)	78.65 %				
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %				
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %				
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %				
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,659.55	39,114.91	0.00	(20,937.09)	65.14 %				
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,642.32	55,759.99	0.00	(33,603.01)	62.40 %				
206	Life Insurance	(288.00)	0.00	(288.00)	22.74	234.77	0.00	(53.23)	81.52 %				
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,303.39	114,531.61	0.00	(17,171.39)	86.96 %				
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %				

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,089.77	9,147.87	0.00	(4,897.13)	65.13 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	1,601.05	0.00	(898.95)	64.04 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	85,124.88	0.00	0.88	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	90,000.00	(72,450.00)	0.00	65,337.00	0.00	(7,113.00)	90.18 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	43.07	167.36	3,832.64	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	650.00	0.00	(850.00)	43.33 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	0.00	2,196.67	532.85	(23,220.48)	10.52 %
790	Other Equipment	(33,400.00)	33,200.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
<b>Total 72130 Other Student Support</b>		<b>(1,611,812.00)</b>	<b>78,200.00</b>	<b>(1,533,612.00)</b>	<b>101,486.85</b>	<b>1,039,825.12</b>	<b>23,365.49</b>	<b>(470,421.39)</b>	<b>69.33 %</b>
<b>72210</b>									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	134,127.40	0.00	(31,459.60)	81.00 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,999.92	0.00	(3,000.08)	40.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	529,828.00	0.00	(332,762.00)	61.42 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	33,161.13	340,450.69	0.00	(7,208.31)	97.93 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	32,160.64	0.00	(36,378.36)	46.92 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	5,431.31	45,043.29	0.00	5,317.29	113.38 %
188	Bonus Payments	0.00	(500,000.00)	(500,000.00)	0.00	468,000.00	0.00	(32,000.00)	93.60 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	51,152.07	0.00	(78,603.93)	39.42 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	249.38	3,476.87	0.00	1,476.87	173.84 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	791.35	5,259.80	0.00	259.80	105.20 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,336.78	94,801.25	0.00	(5,131.75)	94.86 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	11,062.56	136,451.50	0.00	(5,464.50)	96.15 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	382.82	0.00	(92.18)	80.59 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	20,182.85	203,745.34	0.00	(45,652.66)	81.69 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	450.00	1,901.01	0.00	(1,098.99)	63.37 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,730.49	22,418.59	0.00	(952.41)	95.92 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	1,242.29	0.00	242.29	124.23 %
307	Communication	(6,800.00)	0.00	(6,800.00)	489.84	4,704.61	1,795.39	(300.00)	95.59 %
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	3,108.74	22,964.52	0.00	(785.48)	96.69 %
399	Other Contracted Services	(15,000.00)	(28,875.00)	(43,875.00)	10,000.00	41,201.85	3,300.00	626.85	101.43 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	21,643.18	27,843.87	20,062.79	11,706.66	132.34 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	1,039.65	539.65	207.93 %
790	Other Equipment	(1,000.00)	(20,395.00)	(21,395.00)	0.00	14,922.22	0.00	(6,472.78)	69.75 %
<b>Total 72210 Regular Instruction Program</b>		<b>(2,241,500.00)</b>	<b>(595,470.00)</b>	<b>(2,836,970.00)</b>	<b>203,523.01</b>	<b>2,222,249.55</b>	<b>31,197.83</b>	<b>(583,522.62)</b>	<b>79.43 %</b>
<b>72220</b>									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	75,073.30	0.00	(17,068.70)	81.48 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	6,502.62	74,065.28	0.00	(59,279.72)	55.54 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	32,081.84	0.00	(36,455.16)	46.81 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	17,909.60	0.00	(792.40)	95.76 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	62,699.45	0.00	(11,141.55)	84.91 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,585.80	15,634.16	0.00	(8,332.84)	65.23 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,175.05	21,504.79	0.00	(12,891.21)	62.52 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	52.20	0.00	(26.80)	66.08 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,148.78	29,682.74	0.00	(15,648.26)	65.48 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	600.00	0.00	(75.00)	88.89 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	370.88	3,656.39	0.00	(1,948.61)	65.23 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	52.12	431.73	0.00	431.73	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.36	680.10	519.90	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	175.50	1,339.00	0.00	(3,061.00)	30.43 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	854.00	0.00	(146.00)	85.40 %
355	Travel	(8,000.00)	0.00	(8,000.00)	478.60	5,818.68	1,297.78	(883.54)	88.96 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	645.38	8,958.89	122.00	(1,919.11)	82.55 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	42.40	1,398.87	0.00	(1.13)	99.92 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	111.00	540.00	0.00	(1,960.00)	21.60 %
<b>Total 72220</b>		<b>(530,120.00)</b>	<b>0.00</b>	<b>(530,120.00)</b>	<b>36,278.03</b>	<b>355,381.02</b>	<b>1,939.68</b>	<b>(172,799.30)</b>	<b>67.40 %</b>



Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 141		General Purpose School											% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget	Expd			
72230													
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	75,073.30	0.00	(17,067.70)	81.48 %				
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00 %				
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	4,684.75	0.00	(1,090.25)	81.12 %				
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	6,593.42	0.00	(1,500.58)	81.46 %				
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	12.00	0.00	(2.00)	85.71 %				
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	6,220.00	0.00	(1,302.00)	82.69 %				
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %				
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %				
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	1,095.63	0.00	(255.37)	81.10 %				
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	242.68	2,655.78	(2,601.54)	52.70 %				
Total 72230		(121,581.00)	0.00	(121,581.00)	9,483.58	94,721.78	2,655.78	(24,203.44)	80.09 %				
72250													
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	107,196.56	0.00	(5,503.44)	95.12 %				
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	2,290.00	(3,554.00)	64.46 %				
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	89,351.53	2,672.00	(4,976.47)	94.87 %				
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	200,704.09	4,962.00	(14,033.91)	93.61 %				
72310													
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	5,500.00	0.00	(500.00)	91.67 %				
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %				
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,800.00	7,200.00	0.00	(4,800.00)	60.00 %				
201	Social Security	(19,716.00)	0.00	(19,716.00)	136.91	11,577.62	0.00	(8,138.38)	58.72 %				
204	State Retirement	(626.00)	0.00	(626.00)	46.25	508.75	0.00	(117.25)	81.27 %				
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.29	506.61	0.00	(1,503.39)	25.20 %				
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	20,590.91	164,011.24	0.00	(289,488.76)	36.17 %				
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	32.02	2,707.71	0.00	(1,903.29)	58.72 %				
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	28,765.00	0.00	3,765.00	115.06 %				
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	7,561.00	20,677.00	0.00	10,577.00	204.72 %				
331	Legal Services	(25,000.00)	0.00	(25,000.00)	724.50	12,780.75	185.00	(12,034.25)	51.86 %				
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	12,041.57	3,785.00	826.57	105.51 %				
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %				
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,038.26	274,578.66	0.00	(25,421.34)	91.53 %				
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	74.30	7,141.16	0.00	(5,358.84)	57.13 %				

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Fund : 141		General Purpose School									% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget	Exp	
72310											
599	Other Charges	(8,000.00)	0.00	(8,000.00)	137.55	4,482.15	2,975.36	(542.49)	93.22 %		
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	47,641.99	734,127.40	6,945.36	(459,740.24)	61.71 %		
72320											
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	10,833.40	100,373.88	0.00	(-6,542.12)	85.85 %		
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	103,979.70	0.00	(21,192.30)	83.07 %		
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %		
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	34,971.20	0.00	(6,102.80)	85.14 %		
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,385.35	13,784.93	0.00	(3,833.07)	78.24 %		
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,139.08	20,993.19	0.00	(2,919.81)	87.79 %		
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	46.59	0.00	(11.41)	80.33 %		
207	Medical Insurance	(42,532.00)	(30,000.00)	(72,532.00)	3,467.99	39,875.84	0.00	(32,656.16)	54.98 %		
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %		
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %		
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	323.99	3,223.89	0.00	(896.11)	78.25 %		
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,900.11	6,019.95	911.20	(68.85)	99.02 %		
307	Communication	(25,000.00)	0.00	(25,000.00)	1,575.98	30,410.99	696.65	6,167.64	124.43 %		
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %		
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %		
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	46.17	1,456.06	579.30	(5,964.64)	25.44 %		
355	Travel	(4,000.00)	0.00	(4,000.00)	972.68	3,193.35	480.00	(326.65)	91.83 %		
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	5,479.29	12,079.18	1,636.06	6,715.24	195.93 %		
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	24.96	326.61	2,173.39	(3,000.00)	45.45 %		
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	500.00	0.00	100.00 %		
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %		
Total 72320		(439,543.00)	(30,000.00)	(469,543.00)	41,730.68	378,649.36	6,976.60	(83,917.04)	82.13 %		
72410											
104	Principals	(1,239,977.00)	(30,000.00)	(1,269,977.00)	103,883.37	1,038,867.03	0.00	(231,109.97)	81.80 %		
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	3,854.56	0.00	(3,145.44)	55.07 %		
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	589,802.69	0.00	(202,912.31)	74.40 %		
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	57,642.55	513,752.51	0.00	(189,881.49)	73.01 %		
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,350.50	63,340.00	0.00	(26,660.00)	70.38 %		

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72410</b>									
201	Social Security	(175,728.00)	0.00	(175,728.00)	13,425.43	128,709.85	0.00	(47,018.15)	73.24 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,577.23	194,374.68	0.00	(57,634.32)	77.13 %
206	Life Insurance	(850.00)	0.00	(850.00)	65.73	693.94	0.00	(156.06)	81.64 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	47,057.17	481,373.56	0.00	(103,861.44)	82.25 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	150.00	3,265.50	0.00	(5,434.50)	37.53 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,139.84	30,101.56	0.00	(10,996.44)	73.24 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	574.08	0.00	574.08	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.46	22,950.33	727.45	(18,322.22)	56.38 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	4,315.54	30,783.41	4,696.03	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	2,437.37	6,162.63	2,600.00	143.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
<b>Total 72410</b>		<b>(3,996,946.00)</b>	<b>(30,000.00)</b>	<b>(4,026,946.00)</b>	<b>324,444.51</b>	<b>3,104,881.07</b>	<b>11,586.11</b>	<b>(910,478.82)</b>	<b>77.39 %</b>
<b>72510</b>									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	0.00	44,115.47	0.00	(19,634.53)	69.20 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,429.84	209,352.36	0.00	(13,482.64)	93.95 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,147.80	14,726.73	0.00	(3,041.27)	82.88 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	1,797.27	23,446.01	0.00	(3,062.99)	88.45 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	90.00	0.00	(11.00)	89.11 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	4,098.00	55,350.80	0.00	(1,733.20)	96.96 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	300.00	750.00	0.00	(300.00)	71.43 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	268.43	3,444.19	0.00	(710.81)	82.89 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 141 General Purpose School										
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd	
72510										
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00	%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	6,784.00	0.00	(25,716.00)	20.87	%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	3,057.73	323.21	(2,619.06)	56.35	%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	98.75	678.68	670.29	(651.03)	67.45	%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00	%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	44.35	0.00	(455.65)	8.87	%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,199.55	946.70	(853.75)	71.54	%
Total 72510		(446,002.00)	0.00	(446,002.00)	27,147.29	363,039.87	1,940.20	(81,021.93)	81.83	%
72610										
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	82,493.69	870,606.98	0.00	(134,545.02)	86.61	%
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	10,625.63	120,674.26	0.00	(15,931.74)	88.34	%
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,562.27	59,124.11	0.00	(11,974.89)	83.16	%
204	State Retirement	(99,658.00)	0.00	(99,658.00)	8,501.91	88,833.33	0.00	(10,824.67)	89.14	%
206	Life Insurance	(950.00)	0.00	(950.00)	38.91	451.33	0.00	(498.67)	47.51	%
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	21,992.29	248,875.76	0.00	(45,003.24)	84.69	%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	1,170.00	0.00	(3,830.00)	23.40	%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00	%
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,300.88	13,902.63	0.00	(2,653.37)	83.97	%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	120.00	3,375.23	0.00	(345.00)	93.10	%
355	Travel	(4,000.00)	0.00	(4,000.00)	308.13	3,296.75	0.00	(703.25)	82.42	%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	38,661.35	9,417.65	20,079.00	171.71	%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	44,603.56	24,196.57	(45,199.87)	60.35	%
415	Electricity	(900,000.00)	0.00	(900,000.00)	102,295.87	1,015,592.60	0.00	115,592.60	112.84	%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	10,901.43	118,808.39	0.00	38,808.39	148.51	%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,423.33	128,144.73	0.00	(31,855.27)	80.09	%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28	%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.68	340.05	469.93	(190.02)	81.00	%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	4,929.59	10,332.96	70.41	(4,596.63)	69.36	%
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	257,131.61	2,772,211.49	35,780.75	(135,407.76)	95.40	%
72620										
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	51,893.82	0.00	(9,435.18)	84.62	%
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	30,096.00	0.00	(5,472.00)	84.62	%
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	21,472.00	220,848.00	0.00	(142,549.00)	60.77	%

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 141		General Purpose School											
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp				
72620													
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,679.10	18,081.62	0.00	(-0,457.38)	63.36 %				
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,675.62	27,895.18	0.00	(-4,681.82)	65.52 %				
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	100.80	0.00	(59.20)	63.00 %				
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	6,185.50	67,907.56	0.00	(30,459.44)	69.03 %				
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	300.00	0.00	(1,350.00)	18.18 %				
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %				
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	392.71	4,228.76	0.00	(2,445.24)	63.36 %				
307	Communication	(1,400.00)	0.00	(1,400.00)	37.68	635.03	659.95	(105.02)	92.50 %				
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	689.99	5,562.90	81.85	644.75	112.90 %				
335	Maintenance And Repair Services-Buildr	(150,000.00)	0.00	(150,000.00)	4,679.19	185,837.82	10,206.64	46,044.46	130.70 %				
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	4,578.60	35,718.48	13,188.57	(1,092.95)	97.81 %				
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %				
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	3,347.22	22,594.39	11,366.81	(38.80)	99.89 %				
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	75.41	18,931.49	780.50	4,711.99	131.41 %				
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	6,039.29	14,047.28	2,138.96	(6,313.76)	71.94 %				
599	Other Charges	(11,000.00)	0.00	(11,000.00)	200.00	5,052.25	5,303.00	(644.75)	94.14 %				
701	Administration Equipment	0.00	(50,000.00)	(50,000.00)	6,520.80	6,520.80	16,479.20	(27,000.00)	46.00 %				
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	338.00	0.00	(4,412.00)	7.12 %				
Total 72620		(932,791.00)	(50,000.00)	(982,791.00)	66,186.33	716,936.68	60,205.48	(205,648.84)	79.08 %				
72710													
142	Mechanic(S)	(228,360.00)	(60,000.00)	(288,360.00)	19,505.60	214,290.94	0.00	(74,069.06)	74.31 %				
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	107,561.92	909,060.45	0.00	(285,036.55)	76.13 %				
189	Other Salaries & Wages	(230,430.00)	(93,000.00)	(323,430.00)	32,671.74	256,753.77	0.00	(66,676.23)	79.38 %				
201	Social Security	(103,719.00)	0.00	(103,719.00)	9,547.75	82,900.16	0.00	(20,818.84)	79.93 %				
204	State Retirement	(154,742.00)	0.00	(154,742.00)	13,756.84	121,269.86	0.00	(33,472.14)	78.37 %				
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	77.57	853.65	0.00	(615.35)	58.11 %				
207	Medical Insurance	(423,255.00)	(46,000.00)	(469,255.00)	42,306.68	417,282.44	0.00	(51,972.56)	88.92 %				
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	2,840.00	0.00	(4,210.00)	40.28 %				
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %				
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	2,276.06	19,627.55	0.00	(4,629.45)	80.91 %				
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	8.34	25.42	0.00	25.42	100.00 %				
307	Communication	(2,500.00)	0.00	(2,500.00)	280.04	1,162.20	1,517.90	180.10	107.20 %				

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 141		General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd		
72710											
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	914.68	4,122.50	877.50	0.00	100.00 %		
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	3,025.80	773.20	(4,201.00)	47.49 %		
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	670.00	12,047.00	0.00	(2,453.00)	83.08 %		
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %		
355	Travel	(6,750.00)	0.00	(6,750.00)	185.00	2,737.00	500.00	(3,513.00)	47.96 %		
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	196.50	124.00	(179.50)	64.10 %		
412	Diesel Fuel	(345,000.00)	(115,000.00)	(460,000.00)	31,644.70	339,609.75	0.00	(120,390.25)	73.83 %		
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	69.91	3,073.38	1,258.82	(1,167.80)	78.77 %		
425	Gasoline	(40,000.00)	(17,000.00)	(57,000.00)	5,617.31	54,408.13	0.00	(2,591.87)	95.45 %		
433	Lubricants	(18,000.00)	0.00	(18,000.00)	196.58	19,800.00	0.00	1,800.00	110.00 %		
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	11,381.00	21,716.34	21,283.66	(2,000.00)	95.56 %		
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	9,175.13	216,074.89	8,578.36	24,874.25	112.45 %		
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,509.40	17,695.03	2,020.97	2,216.00	112.66 %		
599	Other Charges	(50,000.00)	0.00	(50,000.00)	20,388.15	58,726.27	3,038.64	11,764.91	123.53 %		
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	8,332.23	0.00	(667.77)	92.58 %		
Total 72710		(3,137,908.00)	(331,000.00)	(3,468,908.00)	309,894.40	2,787,631.26	39,973.05	(641,303.69)	81.51 %		
72810											
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,497.68	40,468.56	0.00	(31,754.44)	56.03 %		
201	Social Security	(4,478.00)	0.00	(4,478.00)	227.70	2,038.49	0.00	(2,439.51)	45.52 %		
204	State Retirement	(6,681.00)	0.00	(6,681.00)	416.03	3,743.27	0.00	(2,937.73)	56.03 %		
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	28.77	0.00	(0.23)	99.21 %		
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,509.24	17,224.62	0.00	(14,873.38)	53.66 %		
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %		
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %		
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	53.25	476.76	0.00	(570.24)	45.54 %		
Total 72810		(116,931.00)	0.00	(116,931.00)	6,706.30	63,980.47	0.00	(52,950.53)	54.72 %		
73300											
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	781.00	5,952.00	0.00	(4,048.00)	63.20 %		
116	Teachers	(7,890.00)	(11,950.00)	(19,840.00)	1,930.00	16,025.00	0.00	(3,815.00)	80.77 %		
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	484.02	4,790.47	0.00	(10,209.53)	31.94 %		
163	Educational Assistants	(13,640.00)	(4,890.00)	(18,530.00)	1,663.00	11,523.00	0.00	(7,007.00)	62.19 %		

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Greene County Board of Education  
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Fund : 141 General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
189	Other Salaries & Wages	(963,469.00)	(87,297.25)	(1,050,766.25)	94,993.78	925,332.91	0.00	(125,433.34)	88.06 %
201	Social Security	(63,210.64)	(6,197.00)	(69,407.64)	6,038.07	58,509.76	0.00	(10,897.88)	84.30 %
204	State Retirement	(52,834.90)	(8,752.14)	(61,587.04)	7,574.91	65,900.78	0.00	4,313.74	107.00 %
206	Life Insurance	0.00	0.00	0.00	0.27	12.50	0.00	12.50	100.00 %
207	Medical Insurance	(356,996.25)	206,000.00	(150,996.25)	11,179.00	118,239.52	0.00	(32,756.73)	78.31 %
208	Dental Insurance	0.00	0.00	0.00	150.00	450.00	0.00	450.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	(1,449.34)	(34,745.55)	1,412.05	13,683.91	0.00	(21,061.64)	39.38 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	4.52	473.77	0.00	473.77	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,847.28)	(19,659.28)	1,443.60	14,814.91	0.00	(4,844.37)	75.36 %
399	Other Contracted Services	(500.00)	500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
422	Food Supplies	(3,802.00)	567.00	(3,235.00)	(199.10)	3,161.21	588.79	5.50	115.92 %
429	Instructional Supplies	(60,160.00)	(84,014.16)	(144,174.16)	7,839.08	47,497.06	31,320.30	(65,355.80)	54.67 %
499	Other Supplies And Materials	(14,000.00)	(6,270.20)	(20,270.20)	2,333.10	13,829.33	3,830.13	(2,613.74)	87.12 %
524	In-Service/Staff Development	(9,900.00)	(1,453.43)	(11,353.43)	1,180.13	9,215.50	0.00	(2,137.93)	81.17 %
599	Other Charges	(38,552.00)	(5,293.20)	(43,845.20)	2,092.35	30,687.78	2,010.52	(11,146.90)	74.58 %

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Fund : 141		General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd		
73300		(1,661,963.00)	(13,347.00)	(1,675,310.00)	140,899.78	1,341,099.41	37,749.74	(296,460.85)	82.30 %		
73400											
105	Supervisor/Director	(19,000.00)	(1,100.00)	(20,100.00)	1,702.35	16,640.28	0.00	(3,459.72)	82.79 %		
116	Teachers	(708,000.00)	(73,800.00)	(781,800.00)	69,094.14	519,704.80	0.00	(262,095.20)	66.48 %		
162	Clerical Personnel	(17,000.00)	(800.00)	(17,800.00)	1,368.00	15,048.00	0.00	(2,752.00)	84.54 %		
163	Educational Assistants	(85,500.00)	(2,000.00)	(87,500.00)	7,398.79	75,958.89	0.00	(11,541.11)	86.81 %		
195	Certified Substitute Teachers	(6,000.00)	1,000.00	(5,000.00)	199.50	3,105.56	0.00	(1,894.44)	62.11 %		
198	Non-Certified Substitute Teachers	(5,000.00)	(7,500.00)	(12,500.00)	2,014.95	9,315.25	0.00	(3,184.75)	74.52 %		
201	Social Security	(52,000.00)	(4,250.00)	(56,250.00)	4,704.07	37,079.35	0.00	(19,170.65)	65.92 %		
204	State Retirement	(85,000.00)	5,500.00	(79,500.00)	6,892.93	54,570.53	0.00	(24,929.47)	68.64 %		
206	Life Insurance	(305.00)	0.00	(305.00)	24.78	255.50	0.00	(49.50)	83.77 %		
207	Medical Insurance	(162,000.00)	(24,500.00)	(186,500.00)	14,571.64	147,971.59	0.00	(38,528.41)	79.34 %		
208	Dental Insurance	(3,225.00)	75.00	(3,150.00)	300.00	600.00	0.00	(2,550.00)	19.05 %		
210	Unemployment Compensation	(840.00)	835.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %		
212	Employer Medicare	(12,500.00)	(700.00)	(13,200.00)	1,100.18	8,671.84	0.00	(4,528.16)	65.70 %		
217	Retirement - Hybrid Stabilization	(800.00)	(400.00)	(1,200.00)	96.77	536.08	0.00	(663.92)	44.67 %		
310	Contracts With Other Public Agencies	(205,000.00)	32,500.00	(172,500.00)	7,912.21	107,588.59	12,000.00	(52,911.41)	69.33 %		
336	Maintenance And Repair Services-Equipr	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
429	Instructional Supplies	(26,443.00)	(52,170.00)	(78,613.00)	3,463.95	3,713.56	450.17	(74,449.27)	5.30 %		
499	Other Supplies And Materials	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
524	In-Service/Staff Development	(3,000.00)	500.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %		
722	Regular Instruction Equipment	(13,000.00)	12,280.00	(720.00)	0.00	0.00	715.00	(5.00)	99.31 %		
Total 73400		(1,414,613.00)	(104,530.00)	(1,519,143.00)	120,944.26	1,000,759.82	13,165.17	(505,218.01)	66.74 %		
76100											
304	Architects	(5,000.00)	(20,000.00)	(25,000.00)	0.00	20,581.33	0.00	(4,418.67)	82.33 %		
707	Building Improvements	0.00	(1,621,000.00)	(1,621,000.00)	0.00	2,151.02	611,291.90	(1,007,557.08)	37.84 %		
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %		
Total 76100		(5,000.00)	(1,641,000.00)	(1,646,000.00)	0.00	42,732.35	611,291.90	(991,975.75)	39.73 %		
99100											
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %		
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %		
Total		(54,159,737.00)	(4,168,039.00)	(58,327,776.00)	4,494,067.07	41,315,182.69	1,560,155.96	(15,452,437.35)	73.51 %		
Total		(54,159,737.00)	(4,168,039.00)	(58,327,776.00)	4,494,067.07	41,315,182.69	1,560,155.96	(15,452,437.35)	73.51 %		





Fund: 142 School Federal Projects		Ending Balance
Account Number	Account Description	
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	1,444,062.68
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	21,315,540.60
14200	Unliquidated Encumbrances (Control)	6,880,489.16
14500	Expenditures - Current Year (Control)	6,103,653.38
14600	Exp Cgd To Reserve For Prior Yrs Enc	132,326.09
	<b>Total Assets</b>	<b>35,739,300.24</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>35,739,300.24</b>
21100	Accounts Payable	(31,265.76)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(520.47)
21331	401k Great West	(46.00)
21332	Retirement Hyond Stabl	(86.63)
21341	Gr Co Teacher Ins	(6,112.76)
21342	Usable Life	(77.17)
21343	American Fidelity Ins	0.00
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.01
21349	United Way	0.00
21350	Camp Benefits	1.60
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	1.00
21362	Usable UY/IO4t	0.00
21364	Usable Critical Illness	0.10
21365	Health Savings Account	(3,202.33)
21366	Trustmark	0.00
21370	Usable Disability	(30.00)
21380	Credit Union Deductions	(60.00)
21384	Vallie Annuity	0.00
21385	P.P.S.	0.00
21391	Association Dues	101.80
21392	Amplified	0.00
28100	Appropriations (Control)	(21,315,540.60)
28500	Revenues (Control)	(5,872,873.35)
28500	Transfers From Other Funds (Control)	(800,000.00)
28510	<b>Total Liabilities</b>	<b>(28,029,438.68)</b>
34110	Encumbrances - Current Year	(6,880,489.16)
34120	Encumbrances - Prior Year	982,149.71
34555	Restricted For Education	(1,111,468.76)
39000	Unassigned	(708,053.35)
	<b>Total Equities</b>	<b>(7,709,861.56)</b>

Template Name: LGC Defined Balance Sheet  
Created by: B66marized

Greene County Board of Education  
Balance Sheet Summarized  
April 2023

User: Kayla Crawford  
Date/Time: 5/23/2023 3:02 PM  
Page 2 of 2

Total		Liabilities, Deferred Inflows of Resources, and Fund Balances	
Fund Totals: 142		School Federal Projects	(35,739,300.26) 0.00

Template Name: LGC Defined Revenue  
Created by: LGC

Greene County Board of Education  
Statement of Revenue One Line Detailed  
April 2023

User: Kayla Crawford  
Date/Time: 5/23/2023 2:57 PM  
Page 1 of 1

Fund : 142	School Federal Projects	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative Unrealized	% Realized
-49800 -		0.00	0.00	(800,000.00)	(800,000.00)	
010 -47141 -	Title 1 Grants To Local Educ Agencies	149,000.00	(19,354.88)	(108,677.10)	40,322.90	72.94%
100 -47141 -	Title 1 Grants To Local Educ Agencies	2,414,198.57	(181,905.62)	(1,601,863.49)	812,335.08	66.35%
110 -47141 -	Title 1 Grants To Local Educ Agencies	39,882.52	0.00	(11,847.13)	28,035.39	29.71%
200 -47189 -	Eisenhower Prof Development State	404,815.96	(37,866.75)	(235,511.86)	169,304.10	58.18%
301 -47146 -	English Language Acquisition Grants	12,128.80	0.00	0.00	12,128.80	0.00%
500 -47148 -	Rural Education	284,658.53	(5,401.76)	(54,219.33)	230,639.20	19.03%
700 -47404 -	American Rescue Plan Act Grant #4	48,041.35	0.00	(2,950.96)	45,090.39	6.14%
800 -47131 -	Vocational Educ - Basic Grants To	154,114.42	(16,668.01)	(117,843.53)	36,270.89	76.46%
801 -47131 -	Vocational Educ - Basic Grants To	50,000.00	(47,848.00)	(47,848.00)	2,152.00	95.70%
894 -47143 -	Special Education - Grants To States	5,500.00	0.00	0.00	5,500.00	0.00%
900 -47143 -	Special Education - Grants To States	2,427,126.13	(209,657.80)	(1,462,457.35)	964,668.78	60.25%
901 -47402 -	American Rescue Plan Act Grant #2	126,259.20	0.00	(17,570.94)	108,688.26	13.92%
910 -47145 -	Special Education Preschool Grants	81,048.43	(3,742.14)	(24,050.21)	56,998.22	29.67%
931 -47307 -	COVID-19 Grant B	661,933.09	(42,470.72)	(497,877.44)	164,055.65	75.22%
932 -47401 -	American Rescue Plan Act Grant #1	13,146,073.76	(312,894.53)	(1,423,118.97)	11,722,954.79	10.83%
933 -47401 -	American Rescue Plan Act Grant #1	196,980.00	0.00	(44,185.23)	152,794.77	22.43%
934 -47307 -	COVID-19 Grant B	53,589.58	0.00	0.00	53,589.58	0.00%
941 -47590 -	Other Federal Through State	878,106.31	(48,446.19)	(154,934.09)	723,172.22	17.64%
942 -47590 -	Other Federal Through State	117,883.95	(3,917.72)	(3,917.72)	113,966.23	3.32%
950 -47309 -	COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00%
Total		21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %
Total		21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %
Total For Fund:	142	21,315,540.60	(930,174.12)	(6,672,873.35)	14,642,667.25	31.31 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,145,500.00)	(118,142.00)	(1,263,642.00)	86,778.12	756,597.11	0.00	(507,044.89)	59.87 %
163	Educational Assistants	(816,600.00)	(81,225.00)	(897,825.00)	44,108.26	358,551.33	0.00	(539,273.67)	39.94 %
189	Other Salaries & Wages	(1,147,000.00)	41,000.00	(1,106,000.00)	17,820.00	215,781.25	0.00	(890,218.75)	19.51 %
195	Certified Substitute Teachers	(5,000.00)	(21,142.09)	(26,142.09)	0.00	3,707.38	0.00	(22,434.71)	14.18 %
196	In-Service Training	0.00	(80,000.00)	(80,000.00)	0.00	427.52	58,860.00	(20,712.48)	74.11 %
198	Non-Certified Substitute Teachers	(5,000.00)	1,000.00	(4,000.00)	0.00	751.45	0.00	(3,248.55)	18.79 %
201	Social Security	(191,000.00)	(8,275.00)	(199,275.00)	7,945.27	67,537.81	0.00	(131,737.19)	33.89 %
204	State Retirement	(264,300.00)	(19,655.90)	(283,955.90)	10,525.71	92,504.88	0.00	(191,451.02)	32.58 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	49.00	505.94	0.00	(574.06)	46.85 %
207	Medical Insurance	(590,500.00)	(50,280.00)	(640,780.00)	28,806.67	301,167.62	0.00	(339,612.38)	47.00 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	0.00	300.00	0.00	(11,200.00)	2.61 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(2,760.50)	(48,860.50)	1,994.33	17,088.79	0.00	(31,771.71)	34.97 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.49	0.00	9.49	100.00 %
399	Other Contracted Services	(30,361.49)	(5,521.03)	(35,882.52)	0.00	11,847.13	0.00	(24,035.39)	33.02 %
429	Instructional Supplies	(1,196,271.19)	(69,637.92)	(1,265,909.11)	95,241.75	573,230.31	84,257.18	(608,421.62)	51.94 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	5,679.99	286,556.80	(657,763.21)	30.76 %
471	Software	(664,000.00)	(21,805.00)	(685,805.00)	2,995.94	398,599.47	2,146.68	(285,058.85)	58.43 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(18,610.00)	(1,945,610.00)	18,985.00	727,841.68	39,300.08	(1,178,468.24)	39.43 %
<b>Total 71100 Regular Instruction Program</b>		<b>(9,013,557.68)</b>	<b>(485,409.44)</b>	<b>(9,498,967.12)</b>	<b>315,250.05</b>	<b>3,542,146.91</b>	<b>471,120.74</b>	<b>(5,485,699.47)</b>	<b>42.25 %</b>
<b>71200 Special Education Program</b>									
116	Teachers	(310,878.00)	80,000.00	(230,878.00)	18,623.59	148,988.72	0.00	(81,889.28)	64.53 %
163	Educational Assistants	(470,515.00)	(120,936.00)	(591,451.00)	48,221.60	388,124.43	0.00	(203,326.57)	65.62 %
171	Speech Pathologist	(92,882.00)	5,000.00	(87,882.00)	7,254.58	61,070.64	0.00	(26,811.36)	69.49 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	329.18	1,745.36	0.00	(7,202.24)	19.51 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	798.00	6,686.15	0.00	(10,936.85)	37.94 %
201	Social Security	(58,508.00)	(1,910.00)	(60,418.00)	4,374.02	35,428.24	0.00	(24,989.76)	58.64 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2023

User: Kayla Crawford  
Date/Time: 5/23/2023 2:58 PM  
Page 2 of 6

Fund : 142		School Federal Projects										% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exo			
71200 Special Education Program												
204	State Retirement	(73,573.00)	(5,150.00)	(78,723.00)	5,929.04	48,382.87	0.00	(30,340.13)	61.46 %			
206	Life Insurance	(468.00)	(44.00)	(512.00)	35.86	381.72	0.00	(130.28)	74.55 %			
207	Medical Insurance	(268,135.40)	(31,292.60)	(299,428.00)	19,610.33	200,058.26	0.00	(99,369.74)	66.81 %			
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %			
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %			
212	Employer Medicare	(13,680.00)	(724.00)	(14,404.00)	1,022.92	8,285.63	0.00	(6,118.37)	57.52 %			
312	Contracts With Private Agencies	(35,000.00)	(365,303.83)	(400,303.83)	37,454.18	251,303.48	0.00	(149,000.35)	62.78 %			
336	Maintenance And Repair Services-Equipr	(13,500.00)	(100.00)	(13,600.00)	0.00	13,576.56	0.00	(23.44)	99.83 %			
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %			
429	Instructional Supplies	(21,025.00)	(77,729.00)	(98,754.00)	9,579.00	9,579.00	0.00	(89,175.00)	9.70 %			
499	Other Supplies And Materials	(9,025.00)	(10,221.83)	(19,246.83)	0.00	88.07	7,636.72	(11,522.04)	40.14 %			
725	Special Education Equipment	(500.00)	(21,000.00)	(21,500.00)	0.00	3,096.50	0.00	(18,403.50)	14.40 %			
Total 71200	Special Education Program	(1,413,833.00)	(557,433.26)	(1,971,266.26)	153,232.30	1,177,692.61	7,636.72	(785,936.93)	60.13 %			
71300 Vocational Education Program												
429	Instructional Supplies	(16,700.00)	(6,600.00)	(23,300.00)	0.00	18,982.67	3,005.49	(1,311.84)	94.37 %			
499	Other Supplies And Materials	(93,550.00)	(1,100.00)	(94,650.00)	0.00	23,163.07	800.00	(70,686.93)	25.32 %			
730	Vocational Instruction Equipment	(113,462.00)	(41,248.00)	(154,710.00)	0.00	126,666.70	0.00	(28,043.30)	81.87 %			
Total 71300	Vocational Education Program	(223,712.00)	(48,948.00)	(272,660.00)	0.00	166,812.44	3,805.49	(100,042.07)	63.31 %			
72120 Health Services												
131	Medical Personnel	(4,000.00)	(137,060.00)	(141,060.00)	0.00	96,060.00	0.00	(45,000.00)	68.10 %			
188	Bonus Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %			
201	Social Security	(250.00)	(8,495.72)	(8,745.72)	0.00	5,764.94	0.00	(2,980.78)	65.92 %			
204	State Retirement	(400.00)	(12,295.40)	(12,695.40)	0.00	8,885.55	0.00	(3,809.85)	69.99 %			
212	Employer Medicare	(60.00)	(1,985.37)	(2,045.37)	0.00	1,348.29	0.00	(97.08)	65.92 %			
348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %			
355	Travel	0.00	(3,000.00)	(3,000.00)	0.00	2,660.86	0.00	(339.14)	88.70 %			
399	Other Contracted Services	0.00	(1,750.00)	(1,750.00)	0.00	0.00	0.00	(1,750.00)	0.00 %			
413	Drugs And Medical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %			
499	Other Supplies And Materials	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %			
735	Health Equipment	0.00	(210,043.33)	(210,043.33)	0.00	3,728.30	175,557.44	(30,757.59)	85.36 %			
790	Other Equipment	0.00	(1,360.00)	(1,360.00)	0.00	800.00	560.00	0.00	100.00 %			
Total 72120	Health Services	(34,710.00)	(345,989.82)	(380,699.82)	0.00	119,247.94	176,117.44	(85,334.44)	77.58 %			
72130 Other Student Support												

Fund : 142 School Federal Projects									% Of	
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget	Exp
<b>72130 Other Student Support</b>										
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	35,387.36	0.00	(18,112.64)	66.14 %	
124	Psychological Personnel	0.00	(45,000.00)	(45,000.00)	0.00	4,000.00	0.00	(41,000.00)	8.89 %	
189	Other Salaries & Wages	(48,000.00)	(31,450.00)	(79,450.00)	705.43	51,114.30	0.00	(28,335.70)	64.34 %	
201	Social Security	(6,440.00)	(1,949.90)	(8,389.90)	280.47	5,080.65	0.00	(3,309.25)	60.56 %	
204	State Retirement	(9,060.00)	(2,774.68)	(11,834.68)	445.84	7,325.23	0.00	(4,509.45)	61.90 %	
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00 %	
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	15,601.50	0.00	(5,398.50)	74.29 %	
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %	
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %	
212	Employer Medicare	(1,525.00)	(456.03)	(1,981.03)	65.60	1,188.25	0.00	(792.78)	59.98 %	
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %	
355	Travel	(15,852.42)	0.00	(15,852.42)	421.35	4,685.12	2,645.19	(8,522.11)	46.24 %	
499	Other Supplies And Materials	(32,500.00)	(32,931.13)	(65,431.13)	320.92	5,186.50	7,082.82	(53,16-.81)	18.75 %	
524	In-Service/Staff Development	(14,000.00)	(1,052.00)	(15,052.00)	0.00	3,774.67	159.50	(11,117.83)	26.14 %	
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %	
<b>Total 72130 Other Student Support</b>		<b>(229,208.77)</b>	<b>(108,413.74)</b>	<b>(337,622.51)</b>	<b>8,261.73</b>	<b>133,505.58</b>	<b>14,887.51</b>	<b>(189,229.42)</b>	<b>43.95 %</b>	
<b>72210 Regular Instruction Program</b>										
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	5,107.06	49,920.82	0.00	(11,079.18)	81.84 %	
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	23,448.60	0.00	(6,551.40)	78.16 %	
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	12,397.69	197,979.39	0.00	(174,020.61)	53.22 %	
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,087.19	15,462.25	0.00	(12,237.75)	55.82 %	
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	1,623.46	22,439.57	0.00	(12,660.43)	63.93 %	
206	Life Insurance	(50.00)	0.00	(50.00)	4.18	42.76	0.00	(7.24)	85.52 %	
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,597.98	42,222.48	0.00	(9,877.52)	81.04 %	
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %	
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %	
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	271.65	3,893.25	0.00	(3,556.75)	52.26 %	
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %	
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %	
355	Travel	(13,750.00)	250.00	(13,500.00)	86.88	1,396.30	0.00	(12,103.70)	10.34 %	
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	34.02	11,464.36	7,181.08	(39,394.53)	32.16 %	
524	In-Service/Staff Development	(133,200.00)	(70,857.47)	(204,057.47)	1,587.54	89,997.52	27,625.09	(86,434.86)	57.64 %	

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Fund : 142 School Federal Projects										
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd	
72210 Regular Instruction Program										
599	Other Charges	(6,000.00)	(24,467.36)	(30,467.36)	0.00	0.00	0.00	(30,467.36)	0.00 %	
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %	
Total 72210 Regular Instruction Program		(743,008.51)	(167,786.29)	(910,794.80)	28,030.85	458,417.30	34,806.17	(417,571.33)	54.15 %	
72220 Special Education Program										
161	Secretary(S)	(35,559.00)	(13,176.00)	(48,735.00)	2,736.00	28,728.00	0.00	(20,007.00)	58.95 %	
189	Other Salaries & Wages	(174,009.00)	(96,726.00)	(270,735.00)	21,425.85	180,068.05	0.00	(90,666.95)	66.51 %	
201	Social Security	(12,994.00)	(9,006.00)	(22,000.00)	1,390.32	12,082.81	0.00	(9,917.19)	54.92 %	
204	State Retirement	(18,575.00)	(12,425.00)	(31,000.00)	2,100.27	18,236.01	0.00	(12,763.99)	58.83 %	
206	Life Insurance	(80.00)	(28.00)	(108.00)	7.47	75.06	0.00	(32.94)	69.50 %	
207	Medical Insurance	(52,728.00)	(27,272.00)	(80,000.00)	5,571.21	54,644.76	0.00	(25,355.24)	68.31 %	
208	Dental Insurance	(815.00)	(300.00)	(1,115.00)	150.00	300.00	0.00	(815.00)	26.91 %	
210	Unemployment Compensation	(137.00)	(75.00)	(212.00)	0.00	0.00	0.00	(212.00)	0.00 %	
212	Employer Medicare	(3,040.00)	(2,100.00)	(5,140.00)	325.16	2,825.80	0.00	(2,314.20)	54.98 %	
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,400.00	59,669.80	0.00	(330.20)	99.45 %	
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %	
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	10.20	0.00	(139.80)	6.80 %	
355	Travel	(8,000.00)	(1,500.00)	(9,500.00)	1,245.35	6,104.69	0.00	(3,395.31)	64.26 %	
399	Other Contracted Services	(250.00)	(8,000.00)	(8,250.00)	0.00	4,625.00	0.00	(3,625.00)	56.06 %	
499	Other Supplies And Materials	(500.00)	(20,400.00)	(20,900.00)	0.00	0.00	0.00	(20,900.00)	0.00 %	
524	In-Service/Staff Development	(7,500.00)	(20,000.00)	(27,500.00)	990.00	4,663.93	0.00	(22,836.07)	16.96 %	
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	1,175.95	0.00	(24.05)	98.00 %	
Total 72220 Special Education Program		(375,587.00)	(211,008.00)	(586,595.00)	41,341.63	373,210.06	0.00	(213,384.94)	63.62 %	
72230 Vocational Education Program										
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	40.00	1,207.48	0.00	(1,792.52)	40.25 %	
Total 72230 Vocational Education Program		(3,000.00)	0.00	(3,000.00)	40.00	1,207.48	0.00	(1,792.52)	40.25 %	
72250 Technology										
138	Instructional Computer Personnel	(61,000.00)	3,880.00	(57,120.00)	2,260.00	21,470.00	0.00	(35,650.00)	37.59 %	
201	Social Security	(4,000.00)	325.00	(3,675.00)	137.71	1,309.45	0.00	(2,365.55)	35.63 %	
204	State Retirement	(5,400.00)	390.00	(5,010.00)	209.06	1,986.07	0.00	(3,023.93)	39.64 %	
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	10.80	0.00	(24.20)	30.86 %	
207	Medical Insurance	(17,000.00)	1,600.00	(15,400.00)	683.00	6,702.00	0.00	(8,698.00)	43.52 %	
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %	
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %	



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Fund : 142 School Federal Projects									% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exp
<b>72250 Technology</b>									
212	Employer Medicare	(1,735.00)	108.00	(1,627.00)	32.20	306.24	0.00	(1,320.76)	18.82 %
355	Travel	(3,000.00)	250.00	(2,750.00)	0.00	199.66	0.00	(2,550.34)	7.26 %
<b>Total 72250</b>	<b>Technology</b>	<b>(92,400.00)</b>	<b>6,533.00</b>	<b>(85,867.00)</b>	<b>3,323.17</b>	<b>31,984.22</b>	<b>0.00</b>	<b>(53,882.78)</b>	<b>37.25 %</b>
<b>72610 Operation Of Plant</b>									
166	Custodial Personnel	(57,000.00)	2,315.00	(54,685.00)	5,139.95	54,451.86	0.00	(233.14)	99.57 %
201	Social Security	(3,600.00)	173.00	(3,427.00)	317.63	3,368.61	0.00	(58.39)	98.30 %
204	State Retirement	(5,350.00)	854.00	(4,496.00)	153.64	1,107.12	0.00	(3,388.88)	24.62 %
206	Life Insurance	0.00	0.00	0.00	0.50	5.94	0.00	5.94	100.00 %
207	Medical Insurance	0.00	0.00	0.00	390.86	3,248.85	0.00	3,248.85	100.00 %
212	Employer Medicare	(840.00)	38.00	(802.00)	74.27	787.76	0.00	(14.24)	98.22 %
410	Custodial Supplies	(46,900.00)	1,900.00	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
<b>Total 72610</b>	<b>Operation Of Plant</b>	<b>(113,690.00)</b>	<b>(19,720.00)</b>	<b>(133,410.00)</b>	<b>6,076.85</b>	<b>86,430.14</b>	<b>0.00</b>	<b>(46,979.86)</b>	<b>64.79 %</b>
<b>72710 Transportation</b>									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	1,201.17	8,924.19	0.00	(36,075.81)	19.83 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	73.96	551.02	0.00	(2,448.98)	18.37 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	111.10	772.35	0.00	(3,227.65)	19.31 %
206	Life Insurance	0.00	0.00	0.00	0.46	3.47	0.00	3.47	100.00 %
207	Medical Insurance	0.00	0.00	0.00	86.27	618.82	0.00	618.82	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	17.29	128.85	0.00	(871.15)	12.89 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
<b>Total 72710</b>	<b>Transportation</b>	<b>(70,000.00)</b>	<b>(99,592.50)</b>	<b>(169,592.50)</b>	<b>1,490.25</b>	<b>10,998.70</b>	<b>96,531.00</b>	<b>(62,062.80)</b>	<b>63.40 %</b>
<b>76100 Regular Capital Outlay</b>									
321	Engineering Services	(51,450.00)	(7,550.00)	(59,000.00)	0.00	0.00	0.00	58,485.00	99.13 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	0.00	1,481,044.50	99.06 %
707	Building Improvements	0.00	(309,915.59)	(309,915.59)	0.00	0.00	0.00	(309,915.59)	0.00 %
720	Plant Operation Equipment	(4,751,528.00)	10,528.00	(4,741,000.00)	0.00	0.00	0.00	4,460,518.00	94.08 %
790	Other Equipment	0.00	(75,000.00)	(75,000.00)	0.00	0.00	75,536.59	536.59	100.72 %
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(6,298,128.00)</b>	<b>(381,937.59)</b>	<b>(6,680,065.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,075,584.09</b>	<b>(604,481.50)</b>	<b>90.95 %</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %

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Greene County Board of Education  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
99100	Transfers Out	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100	Transfers Out	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %
Total		(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %
Total For Fund:	142	(18,880,834.96)	(2,434,705.64)	(21,315,540.60)	557,046.83	6,103,653.38	6,880,489.16	(8,331,398.06)	60.91 %

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 April 2023

Fund : 143 Central Cafeteria		Account Number	Account Description	Balance
		143-11130- -	Cash In Bank	1,199.99
		143-11140- -	Cash With Trustee	2,938,096.90
		143-11410- -	Accounts Receivable	0.00
		143-11430- -	Due From Other Governments	0.00
		143-14100- -	Estimated Revenues	4,172,209.00
		143-14200- -	Unliquidated Encumbrances (Control)	358,581.50
		143-14500- -	Expenditures - Current Year (Control)	2,948,493.52
		143-14600- -	Exp Chgd To Reserve For Prior Yrs Enc	78,357.98
			<b>Total Assets</b>	<b>10,496,938.89</b>
			<b>Total Assets and Deferred Outflows of Resources</b>	<b>10,496,938.89</b>
		143-21100- -	Accounts Payable	(67.62)
		143-21310- -	Income Tax Withheld And Unpaid	13.59
		143-21320- -	Social Security Tax	2.58
		143-21325- -	Employee Medicare Deduction	0.60
		143-21330- -	Retirement Contributions	170.68
		143-21341- -	Gr Co Teacher Ins	(603.54)
		143-21342- -	Usable Life	(2.40)
		143-21351- -	Companion Dental	(121.27)
		143-21361- -	Usable Vol Life	(22.80)
		143-21370- -	Usable Disability	(177.25)
		143-28100- -	Appropriations (Control)	(4,482,209.00)
		143-28500- -	Revenues (Control)	(3,370,638.90)
			<b>Total Liabilities</b>	<b>(7,853,655.33)</b>
		143-34110- -	Encumbrances - Current Year	(358,581.50)
		143-34120- -	Encumbrances - Prior Year	111,931.02
		143-34570- -	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)
		143-34570- -	Budget Restricted For Operation Of Non-Inst Ser	310,000.00
			<b>Total Equities</b>	<b>(2,643,283.56)</b>
			<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(10,496,938.89)</b>
Fund Totals:	143	Central Cafeteria		0.00

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 Revenue Statement  
 by Sub Fund

**Greene County Board of Education**  
**Statement of Revenues by Sub-Fund**  
 April 2023

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(318,815.95)	182,969.05	63.54%	(54,530.15)
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(71,645.28)	13,895.72	83.76%	(9,213.75)
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(85,543.25)	71,785.75	54.37%	(13,156.90)
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(311,636.15)	88,626.85	77.86%	(21,521.26)
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(787,640.63)</b>	<b>357,277.37</b>	<b>68.79%</b>	<b>(98,422.06)</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(41,989.41)	(40,989.41)	4198.94%	(44.44)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(41,989.41)</b>	<b>(40,989.41)</b>	<b>4198.94%</b>	<b>(44.44)</b>
46520	School Food Service	32,880.00	0.00	32,880.00	(31,143.28)	1,736.72	94.72%	(31,143.28)
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>(31,143.28)</b>	<b>1,736.72</b>	<b>94.72%</b>	<b>(31,143.28)</b>
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,704,718.33)	339,494.67	83.39%	(437,229.58)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(571,261.17)	27,754.83	95.37%	(149,975.97)
47114	USDA - Other	48,860.00	0.00	48,860.00	(233,886.08)	(185,026.08)	478.69%	(193,820.01)
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>2,993,411.00</b>	<b>0.00</b>	<b>2,993,411.00</b>	<b>(72,509,865.58)</b>	<b>483,545.42</b>	<b>83.85%</b>	<b>(781,025.56)</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund:</b>	<b>143</b>	<b>4,172,209.00</b>	<b>0.00</b>	<b>4,172,209.00</b>	<b>(3,370,638.90)</b>	<b>801,570.10</b>	<b>80.79%</b>	<b>(910,635.34)</b>

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Fund : 143 Central Cafeteria										% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exo	
73100										
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	31,644.80	0.00	(7,565.20)	80.71 %	
201	Social Security	(2,450.00)	0.00	(2,450.00)	148.76	1,861.45	0.00	(588.55)	75.98 %	
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	2,927.10	0.00	252.10	109.42 %	
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	13.20	0.00	(1.80)	88.00 %	
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	720.64	7,428.28	0.00	(1,024.72)	87.88 %	
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00 %	
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %	
212	Employer Medicare	(575.00)	0.00	(575.00)	34.79	435.32	0.00	(139.68)	75.71 %	
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	2,756.20	0.00	(5,743.80)	32.43 %	
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	5,037.15	33,420.72	11,579.28	10,000.00	128.57 %	
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %	
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %	
355	Travel	(1,000.00)	0.00	(1,000.00)	81.25	1,375.30	0.00	375.30	137.53 %	
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	658,810.56	2,812,051.65	0.00	(700,206.35)	80.06 %	
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	433.58	433.58	566.42	(2,000.00)	33.33 %	
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %	
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	4,641.08	6,142.05	(4,216.87)	71.89 %	
510	Trustee's Commission	0.00	0.00	0.00	0.44	0.44	0.00	0.44	100.00 %	
599	Other Charges	(6,000.00)	0.00	(6,000.00)	222.40	3,312.52	660.00	(2,027.48)	66.21 %	
710	Food Service Equipment	(228,571.00)	(310,000.00)	(538,571.00)	0.00	45,671.88	339,633.75	(153,265.37)	71.54 %	
Total 73100	Food Service	(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %	
Total		(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %	
Total For Fund:	143	(4,172,209.00)	(310,000.00)	(4,482,209.00)	669,058.29	2,948,493.52	358,581.50	(1,175,133.98)	73.78 %	

Template Name: LGC Defined  
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Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
April 2023

User: Kayla Crawford  
Date/Time: 5/24/2023 10:17 AM  
Page 1 of 1

**Fund : 177 Education Capital Projects**

Account Number	Account Description	Balance
177-11140- -	Cash With Trustee	19,869,525.11
177-11410- -	Accounts Receivable	0.00
177-11430- -	Due From Other Governments	73,686.11
177-11500- -	Property Taxes Receivable	1,456,255.00
177-11510- -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- -	Estimated Revenues	1,387,650.00
177-14200- -	Unliquidated Encumbrances (Control)	1,107,836.21
177-14500- -	Expenditures - Current Year (Control)	107,125.07
177-14600- -	Exp Otyd To Reserve For Prior Yrs Enc	781,810.99
<b>Total Assets</b>		<b>24,757,712.49</b>

**Total Assets and Deferred Outflows of Resources**

**24,757,712.49**

177-21100- -	Accounts Payable	0.00
177-28100- -	Appropriations (Control)	(4,687,650.00)
177-28500- -	Revenues (Control)	(16,611,720.72)
177-29940- -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- -	Deferred Delinquent Property Taxes	(19,545.00)
<b>Total Liabilities</b>		<b>(22,729,812.72)</b>

177-34110- -	Encumbrances - Current Year	(1,107,836.21)
177-34120- -	Encumbrances - Prior Year	(784,666.80)
177-34590- -	Restricted For Other Purposes	(531,561.00)
177-34590- -	Budget Restricted For Other Purposes	500,000.00
177-39000- -	Unassigned	(2,903,835.76)
177-39000- -	Budget Unassigned	2,800,000.00
<b>Total Equities</b>		<b>(2,027,899.77)</b>

**Total Liabilities, Deferred Inflows of Resources, and Fund Balance**

**(24,757,712.49)**

**Fund Totals: 177 Education Capital Projects 0.00**

Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
April 2023

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,346,308.70)	(21,308.70)	101.61%	(9,886.80)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(18,829.38)	3,670.62	83.69%	0.00	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(28.28)	21.72	56.56%	(0.29)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(5,373.71)	1,626.29	76.77%	(496.95)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(6,797.54)	702.46	90.63%	(530.23)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(559.86)	(209.86)	159.96%	0.00	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,630.36)	(630.36)	163.04%	(164.83)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,491.31)	(241.31)	119.30%	0.00	
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00	
40320	Bank Exclse	3,000.00	0.00	3,000.00	(10,904.29)	(7,904.29)	363.48%	0.00	
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,465,609.54)	(97,959.54)	107.16%	(11,079.10)	
44110	Interest Earned	0.00	20,000.00	20,000.00	(91,117.68)	(71,117.68)	455.59%	(15,654.51)	
44170	Misc Refunds	20,000.00	(20,000.00)	0.00	(54,969.72)	(54,969.72)	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	0.00	20,000.00	20,000.00	(146,087.40)	(126,087.40)	730.44%	(15,654.51)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
44570	Other Local Revenues	0.00	0.00	0.00	(15,000.023.78)	(15,000.023.78)	No Budget	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000.023.78)	(15,000.023.78)	0.00%	0.00	
Total		1,367,650.00	20,000.00	1,387,650.00	(16,611,720.72)	(15,224,070.72)	1197.11%	(26,733.61)	

Template Name: LGC Defined  
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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
April 2023

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Page 1 of 1

Fund : 177 Education Capital Projects									% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exd
<b>72310</b>									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	371.51	29,374.25	0.00	5,454.25	122.80 %
Total	<b>72310</b>	<b>(23,920.00)</b>	<b>0.00</b>	<b>(23,920.00)</b>	<b>371.51</b>	<b>29,374.25</b>	<b>0.00</b>	<b>5,454.25</b>	<b>122.80</b>
<b>91300 Education Capital Projects</b>									
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	5,844.94	21,775.82	621,751.21	(3,210,202.97)	16.70 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %
Total	<b>91300</b>	<b>(1,363,730.00)</b>	<b>(3,300,000.00)</b>	<b>(4,663,730.00)</b>	<b>5,844.94</b>	<b>77,750.82</b>	<b>1,107,836.21</b>	<b>(3,478,142.97)</b>	<b>25.42 %</b>
Total		<b>(1,387,650.00)</b>	<b>(3,300,000.00)</b>	<b>(4,687,650.00)</b>	<b>6,216.45</b>	<b>107,125.07</b>	<b>1,107,836.21</b>	<b>(3,472,688.72)</b>	<b>25.92 %</b>
Total		<b>(1,387,650.00)</b>	<b>(3,300,000.00)</b>	<b>(4,687,650.00)</b>	<b>6,216.45</b>	<b>107,125.07</b>	<b>1,107,836.21</b>	<b>(3,472,688.72)</b>	<b>25.92 %</b>
Total For Fund:	<b>177</b>	<b>(1,387,650.00)</b>	<b>(3,300,000.00)</b>	<b>(4,687,650.00)</b>	<b>6,216.45</b>	<b>107,125.07</b>	<b>1,107,836.21</b>	<b>(3,472,688.72)</b>	<b>25.92 %</b>



## GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
MAY '23																		
1	145.8	202.18	43	29	19.7			10960					277	3.19		610C		
2	73.65	179.39	48	41	8.79		3100					400	196	2.25		1048C		
3	45.29	118.22	23	14	3.75			10260					190	2.95		212C		
4	63.88	130.07	34	23	2.98								160	1.84		354C		
5	73.4	65.53	25	19	5.61			8320										
8	136.77	165.93	33	24	18.17			11280		320			156	2.41		848C		
9	72.32	127.4	55	46	7.85		3440					285				523C		
10	47.05	90.85	27	15	4.45			10440					593	6.81		394C		
11	66.72	88.89	29	18	6.59					1060						628C		
12	63.43	54.93	26	20	20.31	5320		9520								2440		
15	139.94	224.19	44	28	17.92			9700			1533	400	232	3.01		6580		
16	74.76	154.99	48	40	10.9		2900						182	2.1		10820		
17	42.04	119.93	26	16	2.48			9800					94	1.45		2820		
18	69.29	126.6	33	22	1.58	5320			18860							1680		
19	75.41	104.07	26	19	7.67			9820								4080		
22	133.45	173.52	41	26	23.47			9380								11020	36	
23	74.34	187.66	53	43	16								184	2.11		9660		
24	49.09	121.55	26	15	6.64			10300					404	4.64		2640		
25	61.57	133.59	27	15	5.01											2840		
26	70.27	117.03	28	20	6.95			9780								2940		
29	149.55	199.72	35	24	16.49													
30	69.6	166.54	56	44	14.89			14320								17840		
31	39.01	156.6	28	15	6.9			7380					678	8.93		4640		
APRIL DIFF		16.79								400						69096	3079	
TOTALS	1836.63	3226.17	814	576	235.1	10640	9440	141260	18860	1780	1533	1085	3346	41.69	0	195266	3115	0

APRIL DIFF= amounts collected after April report turned in

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 5/1/23	5/1/2023	5/2/2023	5/3/2023	5/4/2023	5/5/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.54				21.33	38.87
BAILEYTON	7.17			4.99		12.16
CLEAR SPRINGS			3.82			3.82
CROSS ANCHOR		7.65			6.29	13.94
DEBUSK		16.41			12.46	28.87
GREYSTONE	8.11			5.7		13.81
HAL HENARD	11.92			11.98		23.9
HORSE CREEK	9.2		3.39		6.45	19.04
MCDONALD	7.04			4.36		11.4
OREBANK		5.18				5.18
ROMEO	8.65		5.14			13.79
ST. JAMES			7.82			7.82
SUNNYSIDE		5.64			6.47	12.11
WALKERTOWN	8.96		5.51			14.47
WEST GREENE	19.71			16.83		36.54
WEST PINES		7.17			4.61	11.78
GRAND TOTAL	98.3	42.05	25.68	43.86	57.61	267.5

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 5/8/23	5/8/2023	5/9/2023	5/10/2023	5/11/2023	5/12/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.11				18.48	35.59
BAILEYTON	6.19			5.88		12.07
CLEAR SPRINGS			5.02			5.02
CROSS ANCHOR			7.91			7.91
DEBUSK		15.16			12.26	27.42
GREYSTONE		6.78				6.78
HAL HENARD	11.56			13.06		24.62
HORSE CREEK	9.22	4.49			6.61	20.32
MCDONALD	6.24			4.31		10.55
OREBANK		6.27		2.28		8.55
ROMEO	8.37		4.85			13.22
ST. JAMES		7.12			5.43	12.55
SUNNYSIDE		4.77			6.96	11.73
WALKERTOWN	9.38		6.75			16.13
WEST GREENE	19.18			19.69		38.87
WEST PINES			7.04			7.04
GRAND TOTAL	87.25	44.59	31.57	45.22	49.74	258.37

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 5/15/23	5/15/2023	5/16/2023	5/17/2023	5/18/2023	5/19/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.52				19.82	38.34
BAILEYTON	7.13			4.87		12
CLEAR SPRINGS			5.83			5.83
CROSS ANCHOR		7.19			6.4	13.59
DEBUSK		15.85			11.52	27.37
GREYSTONE	8.25			5.04		13.29
HAL HENARD	11.48			12.93		24.41
HORSE CREEK	8.97	4.24			7.35	20.56
MCDONALD	6.04			4.09		10.13
OREBANK		6		1.22		7.22
ROMEO	8.52		5.1			13.62
ST. JAMES			8.77			8.77
SUNNYSIDE		4.8	0		6.46	11.26
WALKERTOWN	8.72		6.22			14.94
WEST GREENE	18.13			17.68		35.81
WEST PINES		7.22			5.69	12.91
GRAND TOTAL	95.76	45.3	25.92	45.83	57.24	270.05

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 5/22/23	5/22/2023	5/23/2023	5/24/2023	5/25/2023	5/26/2023	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	16.19				22.78	38.97
BAILEYTON	7.57			5.79		13.36
CLEAR SPRINGS			4.82			4.82
CROSS ANCHOR			7.21			7.21
DEBUSK		15.87			13.22	29.09
GREYSTONE		7.52				7.52
HAL HENARD	12.99			13.15		26.14
HORSE CREEK	8.65	4.38			7.12	20.15
MCDONALD	6.55			4.88		11.43
OREBANK	8.4	5.59				13.99
ROMEO			4.87			4.87
ST. JAMES		7.58			5.78	13.36
SUNNYSIDE		4.94			7.36	12.3
WALKERTOWN	9.36		6.56			15.92
WEST GREENE	17.47			19.13		36.6
WEST PINES			8.08			8.08
GRAND TOTAL	87.18	45.88	31.54	42.95	56.26	263.81

## GREENE COUNTY SOLID WASTE

### COMPACTOR TONS PER DAY

WEEK OF 5/29/23	5/29/2023	5/30/2023	5/31/2023			
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.2	2.06				19.26
BAILEYTON	8.12					8.12
CLEAR SPRINGS			4.48			4.48
CROSS ANCHOR		7.77				7.77
DEBUSK		13.07				13.07
GREYSTONE	9.66					9.66
HAL HENARD	13.06					13.06
HORSE CREEK	8.72	0.73				9.45
MCDONALD	5.7					5.7
OREBANK		5.3				5.3
ROMEO	8.85		5.59			14.44
ST. JAMES			9.26			9.26
SUNNYSIDE		5.87				5.87
WALKERTOWN	8.82		5.43			14.25
WEST GREENE	21.11					21.11
WEST PINES		7.79				7.79
GRAND TOTAL	101.24	42.59	24.76	0	0	168.59

## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR MAY 2023

AFTON	171.03
BAILEYTON	57.71
CLEAR SPRINGS	23.97
CROSS ANCHOR	50.42
DEBUSK	125.82
GREYSTONE	51.06
HAL HENARD	112.13
HORSE CREEK	89.52
MCDONALD	49.21
OREBANK	40.24
ROMEO	59.94
ST. JAMES	51.76
SUNNYSIDE	53.27
WALKERTOWN	75.71
WEST GREENE	168.93
WEST PINES	47.6
GRAND TOTAL	1228.32

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '23 MAY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	13996	14614		45.4		618		DIRECTOR
1	2019	MACK	133177	136536		682.2		3359	25.13	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	158087	158629		37.1		542	1.69	SUPERVISOR
4	1985	HI DUMP	270371	270371				0		ROCK TRUCK
5	2001	F-150	186235	187470	79			1235		CENTER MAINT.
6	1997	F-350	277042	277187		14.8		145		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	940	1563		70.5		623		CONTAINER DELIVERY
8	2018	MACK	145454	148258		568.9		2804	27.1	FRONT LOADER/ RECYCLE
9	2006	MACK	85180	852905		44.7		767725		ROLL OFF
10	2023	MACK	1046	1067				21		SHOP TRUCK
12	2008	F-250 4 X 4	189816	190528	91.3			712		MECHANIC/ MAINT.
14	2014	MACK	159069	159879		180.3		810	6.09	ROLL OFF
15	2014	MACK	169081	170249		209.8		1168	7.34	ROLL OFF
16	2014	MACK	143685	144995		242.1		1310	12.63	ROLL OFF
17	2014	MACK	144992	145807		176.1		815	7.28	ROLL OFF
19	2007	F-250 4 X 4	230793	230809				16		MECHANIC/ MAINT.
20	2001	CHEVY VAN	127799	128036	25.1			237		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	294408	295533		84.6		1125		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	55361	55381				20		DEMO/METAL (IN REPAIR)
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	60769	62753		185.7		1984		DEMO/METAL
28	2007	F-550	318114	318305		22.1		191		MECHANIC/ MAINT.
29	2014	MACK	383448	383448				0		FRONT LOADER
30	2013	MACK	152978	152978				0		FRONT LOADER
31	2021	INTERNATIONAL	41715	43527		313		1812	8.35	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	50469	53486		678		3017	29.88	FRONT LOADER
33	2022	FORD F350	18289	18569		102.6		1280		MOWER
34	2022	MACK	38433	41578		617.6		3145	19.54	ROLL OFF
35	2022	MACK	32845	35156		490.8		2311	17.57	ROLL OFF
36	2022	FORD	5826	6571	69.7			745		CENTER MAINT.
37	2022	FORD	17390	19299	136.1			1919		SUPERVISOR
38	2022	FORD	4020	4532	54.3			512		ANNEX/ PARTS VEHICLE
						2816.4			90.38	TRANSFER STATION TRUCKS
					47	8.7				SHOP FUEL
<b>TOTALS</b>										
				502.5	7591.4	0		800201	252.98	

\*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)



**Greene County Budget and Finance Committee**  
**Meeting-Minutes May 3rd, 2023**  
**Greene County Annex Conference Room, Greeneville, TN**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman  
Robin Quillen – Commissioner  
Brad Peters – Commissioner

Paul Burkey – Commissioner  
Tim Smithson – Commissioner

**ALSO:**

Danny Lowery – Director of Finance  
Roger Woolsey- County Attorney  
TJ Manis- EMS Assistant Director  
Kevin Swatsell - Road Superintendent

Erin Elmore – HR Director  
Ray Allen- Sheriff Dept  
Gary Rector- Highway Dept  
Calvin Hawkins-EMS Director

Ty Petty- Agriculture Program Leader, University of Tennessee Extension

**OTHERS:**

Spencer Morrel- Greeneville Sun  
Kayla Crawford -Greene County Schools Budget Director  
Jeff Taylor – Greene County Partnership Director

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, May 3rd, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the April 5th, 2023 meeting was made by Commissioner Smithson and was seconded by Commissioner Burkey. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

Greene County Agriculture Extension Services Ty Petty requested that the amount of \$350 from Medicare (212), \$340 be transferred from Other Fringe Benefits (299), \$143 transferred from communication (307), \$800 from Office supplies (435) and \$2550 from Data Processing Equipment (709). All the above totaling \$4,183 setting aside funding to furnish new office. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Peters. All were in favor.

Greene County Trustee Nathan Holt requested that \$1,000 from Overtime (187) be transferred in Part-Time Personnel line (169). Funds needed for part-time pay. Commissioner Quillen motioned to approve and was seconded by Commissioner Burkey. All were in favor.

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**RESOLUTIONS:**

- A. A Resolution to amend the 2022-2023 fiscal year Greene County Schools General Purpose Fund budget for textbooks. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- B. A resolution of the Greene County Legislative Body appropriating \$26,533 to the Sheriff's Special Patrols Department for funds received from various sources for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- C. A resolution to appropriate \$4,890 to Emergency Medical Services from the sale of surplus property for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- D. A resolution of the Greene County Legislative Body to appropriate an increase in the State of Tennessee Department of Health Grant of \$36,335 for the FYE June 30, 2023. Motion was made to approve by Commissioner Burkey and was seconded by Commissioner Quillen. Motion carried.
- E. A resolution of the Greene County Legislative Body appropriating \$150,000 in Hotel/Motel revenue & appropriations for the FYE June 30, 2023. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.
- F. A resolution to appropriate \$150,800 for law enforcement equipment from the Sheriff's Department Restricted Fund for the for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- G. A resolution of the Greene County Legislative Body to appropriate an additional \$20,000 for Trustee Commission in the General Fund for the FYE June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- H. A resolution of the Greene County Legislative Body to appropriate \$27,500 in collections from title and registration fee set by §T.C.A. 55-6-104 for the FYE June 30, 2023. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- I. A resolution allocating \$4,513.11, proceeds from the sale of Surplus vehicles and equipment on Gov Deals to the Highway Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- J. A resolution to transfer \$250,000 from the Landfill Reserve Fund and for Greene County and the Town of Greeneville to split the remaining balance of \$277,046.93 to pay for the repair of the floor at the Transfer Station with a total cost of \$527,046.93. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.

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Jeff Taylor, Greene County Partnership Director addressed the committee with good news about the application for a grant for 875,000 to help develop Snapp's Ferry Project. Received word that a visit to the site was being scheduled. TVA informed there was about 40 applicants and we were chosen to have a site visit. TVA had recommended to make less farm like. County Attorney Woolsey suggested to let the hay be cut, taking barns and house down. It was suggested that the Litter Crew help in the cleanup process. Commissioner Quillen made a motion to give the go ahead to give the authority to tear barns down, house and cut the grass for a little spruce up. It was seconded by Commissioner Peters.

HR, Erin Elmore, gave an update on the clinic. They have installed glass, cabinets are in, finished up painting, countertops are done and lighting and ceilings are done.

Workshop to discuss contribution considerations was scheduled for May 17<sup>th</sup> beginning at 9:00.

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, June 7th, at 8:30 A.M in the downstairs conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 10:00 A.M. seconded by Commissioner Smithson.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
April 26, 2023  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
Wesley Holt- Sheriff	Brad Peters-Comm.	Kathy Crawford-Comm.
John Waddle-Comm.		

**Also, Present:**

Kim Peterson-TSC	Sandy Fowler-Atty Assist.	
Gary Rector- Hwy	Chris Poynter- Trinity	Leslie Jones- Clinic

**Call to Order:**

Mayor Morrison called meeting to order at 8:32 A.M in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve minutes from the March, 2023 meeting. Motion was then approved with no opposition.

**Reports:**

Leslie Jones gave clinic reports for March 2023. Clinic had a total of 341 patients seen, 71 biometric physicals were done in March 2023. There were 30 more patients seen March 2023 than the prior year. There were 968 medications filled.

Text-care was utilized 25 times in March 2023. This was 11 less than the prior month, due to the clinics ability to see all the patients who need care.

There were no 911 employees who used Text-Care.

Danny Lowery gave the financial report for the month of March 2023. There was nothing to report, and no follow up questions. Motion to approve report was given by Commissioner Waddle and was seconded by Sheriff Wesley Holt. Motion was approved with no opposition.

**Outside Providers for Biometrics**

Erin Elmore made a motion to keep biometrics in clinic starting July 1, 2023. This motion was seconded by Commissioner Peters. There was no opposition.

**Discussion:**

Erin made a motion to accept the new dental plan. Roger Woolsey moved to approve this motion and Commissioner Dabbs seconded this motion. There was no opposition.

Chris Poynter presented an option for Stop Loss Renewal. The new option would include a higher deductible, but could potentially increase the refund that Greene County would get back

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
April 26, 2023  
Greene County Annex Greeneville, Tennessee**

at the end of the year. Roger Woolsey made the motion to go with the higher deductible seconded by Commissioner Peters. There was no opposition.

Following up with discussion for the previous meeting, Mayor Morrison presented the Workout Anytime roster that showed the usage for February and March. The roster showed that many employees were not utilizing this county paid benefit. It was stated that those who are not attending the 4 times a month need to be contacted about termination of their membership.

Commissioner Waddle had a concern about county soil conservation employees who are driving federal vehicles. It was stated that if those employees were in an accident and it was their fault, the county would be responsible. Commissioner asked if there was a county vehicle that these individuals could use. Roger Woolsey requested permission to work with Commissioner Waddle and Kim Peterson on researching a solution for insurance coverage for these employees. A motion was made by Commissioner Dabbs to allow Roger to seek coverage for those employees currently using federal vehicles. The motion was seconded by Danny. There was no opposition.

Motion to go into closed session was made by Sherriff Holt and seconded by Commissioner Crawford. There were no oppositions.

**Claims:**

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim TSC-0001795. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to approve claim TSC-0001814. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim 10-001-162-20. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Waddle to approve claim 11-0001-20018400. Motion was approved with no opposition.

Respectfully Submitted,  
Katlin Fletcher

## RANGE COMMITTEE MINUTES

APRIL 11, 2023

THE RANGE COMMITTEE MET AT 8:30 A.M. APRIL 11, 2023 AT RANGE. COMMITTEE MEMBERS IN ATTENDANCE INCLUDED CHAIRMAN TIM WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, JAMES MCAFEE, DICK FAWBUSH, DAVE PEURIFOY, TIM DAVIS, JERRY STROM AND ROCCO PRESTON. TOMMY WHITEHEAD WAS ABSENT. ALSO IN ATTENDANCE COUNTY ATTORNEY ROGER WOOLSEY, DAVID BEVERLY, TERRY CANNON, CLIFFORD LAWING, FRANK WADDELL, DIANE SWATZELL AND KRYSTAL JUSTIS. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

### MINUTES

PRIOR MINUTES APPROVED AS WRITTEN ON MOTION FROM SHERIFF HOLT AND SECOND BY JAMES MCAFEE. MOTION CARRIED.

### DISCUSSION

TERRY CANNON ADVISED THAT DAVID WEEMS STILL WORKING AT SOUTH GREENE CONVENIENCE CENTER.

ROOF – ROGER WOOLSEY ADVISED WE WOULD HAVE BINDING ARBITRATION. WE WILL HAVE TO GET AN EXPERT CONTRACTOR. THIS PROCESS USUALLY TAKES 90 DAYS. SUGGESTED CONTRACTORS INCLUDED JOE COLEMAN AND VOCHARR ROOFING. SHOOTING HOUSES ALSO LEAK. HOPE TO HAVE COMPLETED BY JULY 1, 2023

RIFLE RANGE - GRASS GROWING

BROADBAND - MAYOR CHECKING ON THIS BUT HE IS ABSENT. WESLEY HOLT WILL CONTACT NATHAN BROWN.

4-H TRAP/SKEET - CANCELED DUE TO LACK OF EARLY SCHEDULING BY 4-H. SOME TEAMS HAD ALREADY SCHEDULED OUT MEETS.

WAITING ON MAYOR ABOUT RESPONSE OF FUNDING FROM STATE AND FEDERAL AGENCIES THAT USE THE RANGE FOR CERTIFICATION.

### NEW BUSINESS

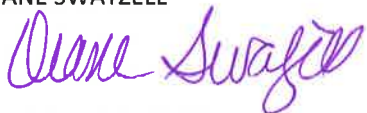
AMMO PURCHASES FROM RANGE- WE NEED 9MM, .223, .22, 12 AND 20 GAUGE 8 SHOT, .45, 380, AND .38. NO .40 CAL AS IT IS NOT MOVING.

INTRODUCED KRYSTAL JUSTIS AS NEW BOARD SECRETARY

NEXT MEETING – MAY 9, 2023 8:30 A.M. AT RANGE

MEETING ADJOURNED AT 9:15 ON MOTION BY WESLEY HOLT AND SECOND BY TIM DAVIS. MOTION CARRIED AND MEETING ENDED.

DIANE SWATZELL



RECORDING SECRETARY

Greene County Commission Education Committee

1 May 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Dr. Bowman, Kayla Crawford, Dale Tucker

The Committee reviewed the minutes from 3 April meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Mr. McLain and Ms. Crawford presented a resolution for allocation \$1,810,000 from two sources in Fund 141. \$310,000 was a BEP increment which is recommended for allocation to the Custodians funding line, were there is an end-of-year shortage. The second source is the first \$1.5 million annual increment of a 4-year, \$6M State grant award for Career Technical Education purposes. This first increment must be spent by 30 June this fiscal year. The plan is to fund career investigation resources in the middle schools and CTE facilities upgrades at the high schools. Mr. Bowers made the motion to recommend approval. Ms. Crawford seconded. The motion passed unanimously.

Mr. McLain provided an update on the Chuckey-Doak Middle School addition. All the exterior structure bids have been awarded and grading has commenced. Also, the plans for the Chuckey-Doak High School CTE addition have been approved by the School Board and sent to Nashville for review. The plans for the West Greene High School CTE addition are still in work.

Mr. McLain indicated that the FY 23-24 school budget would be presented at next month's meeting, reflecting the new TISA funding process.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday June 5, 2023.



Respectfully submitted,

Paul Burkey

Secretary

Greene County Purchasing Committee  
December 13, 2022, 5:30pm  
Greene County Courthouse Jury Room  
Official Minutes

Members Present:

Tim Smithson, Pam Carpenter, Mayor Morrison, Teddy Lawing, Tim White.

Others Present:

Diane Swatzell, Dave Wright, Spencer Morrell.

Acting Chairman Tim Smithson called the meeting to order to conduct business.

Prior Minutes were presented from the October 17, 2022, meeting by Secretary Teddy Lawing. Upon motion by Pam Carpenter and a second by Mayor Morrison and an affirmative vote of the committee, the prior minutes were approved.

Approval of Bid Hydronic Heating Replacement West Mechanical Room at New Adm Building (Takoma). Upon motion by Pam Carpenter and a second by Teddy Lawing and an affirmative vote of the committee, the bid from C&C Millwright Maintenance Company, Inc., Greeneville, Tennessee was approved for \$143,800.00.

With no further business and a motion by Teddy Lawing and no objection, meeting was adjourned.

Respectfully Submitted

Teddy Lawing  
Secretary



Greene County Purchasing Committee  
Called Meeting  
April 28, 2023, 4:00pm  
Greene County Courthouse Annex Conference Room  
Official Minutes

Members Present: Tim Smithson, Teddy Lawing, Mayor Kevin Morrison

Members Absent: Pam Carpenter, Tim White

Others Present: Diane Swatzell, Krystal Justis, Cam Philbeck, Dave Wright, Carolyn Miller.

Acting Chairman Tim Smithson called the Greene County Purchasing Committee to order.

The following bids were accepted:

Approval of Bid for Demo of Existing House at Takoma Hospital: Upon motion by Teddy Lawing and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for D.H. Griffin Wrecking Co., Inc, Bristol, Virginia for \$25,800.00.

Approval of Bid for Renovations for UT Extension (Takoma Church): Upon motion by Teddy Lawing and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for Hale Construction, Inc., Morristown, Tennessee for \$1,075,505.00. The motion included the base bid of \$1,072,000.00 and the alternate of \$3,505.00.

Approval of Bid for Grapple Trailers for Greene County Highway: Upon motion by Mayor Kevin Morrison and a second by Tim Smithson and an affirmative vote of the committee, the bid was accepted for Shaver for Camex 48" side, metal Log Loader Dump Trailers for \$51,780.

With no further business and upon motion by Teddy Lawing and no objection, meeting was adjourned.

Respectfully Submitted

Teddy Lawing  
Secretary

Greene County Emergency Communications District  
Tuesday, April 11, 2023, 3:30pm  
Greene County Courthouse Annex Mayors Office  
Official Minutes

Members Present: Tim Ward, Teddy Lawing, Pam Carpenter, Hoot Bowers, Josh Ferguson, James Foshie, Danny Greene, John Waddle.

Members Absent: Alan Shipley

Others Present: Jerry Bird, Kelly Dabbs, Jon Waddell, Wesley Holt, David Beverly, Mayor Kevin Morrison.

Chairman Tim Ward Called the meeting to order for conducting the business of the Greene County Emergency Communications District.

Secretary Pam Carpenter presented the prior minutes and upon motion by Hoot Bowers, a second by James Foshie, and an affirmative vote of the board, the prior minutes were approved.

Treasurer John Waddle presented the financials for the district, upon motion of Pam Carpenter and second by Teddy Lawing, and an affirmative vote of the board, the financials were approved. Several line item amendments were presented in the financials and upon motion of Hoot Bowers and a second by Teddy Lawing, and an affirmative vote of the board, the amendments to the budget was approved as presented.

Director Jerry Bird gave an update on the RAVE notification system. The RAVE system and Motorola have integrated their data and RAVE is to be installed next week. Teddy Lawing advised the board that Greene County Schools have purchased their part of RAVE and it is in the process of being loaded with local data. Hyper-Reach will end around June.

Director Bird also discussed that the backup internet has not been looked into and that the Jail uses Comcast at an approximate cost of \$1,200.00 each month. Director Bird is to look into the backup internet and present the information at a later meeting.

Director Bird discussed that currently the district pays 8.41 percent of TCRS retirement and the employee pays 5 percent. The 8.41 percent is the minimum that can be paid. Upon motion by Hoot Bowers and seconded by John Waddle, and an affirmative vote of the board, the district will continue to pay the minimum of 8.41 percent. This percentage changes year to year based on percentages provided by TCRS, next year may be higher or lower.

Employees were discussed. The district employees 17 out of 18 of the approved employees with the newest starting May 1. Director Bird is expecting to lose two employees between now and September. Director Bird wants to hire 19 so that training may begin and have employees in place when they lose the two.

With no further business, Hoot Bowers made the motion to adjourn and with no one opposed, meeting adjourned.

Respectfully Submitted

Pam Carpenter  
Secretary

Typed by Commissioner Teddy Lawing.

# **Greene County Greeneville Emergency Medical Services Board Meeting**

Thursday, February 9, 2023  
3 pm. Greene County Annex

## **Minutes**

### **Attendees Present:**

**Board Voting Members:** Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; Ballad Greeneville Community Hospital Administrator Eric Carroll; Greeneville Mayor Cal Doty; City Alderman Ginny Kidwell; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

**Board Non-Voting Members:** EMS Director Calvin Hawkins; EMS Field Representative Kaitlyn Payne

**Other Attendees:** EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; Greeneville Fire Chief Alan Shipley

**Board Voting Members Absent:** Medical Director Dr. John Kitsteiner; Greene County Health Department Director Matthew McConaughy

**Board Non-Voting Members Absent:** EMS Field Representative Jeff Johnson; EMA Director Heather Sipes

Chairman Crawford called the meeting to order.

A motion to approve the minutes from October 27, 2022 and December 8, 2022 was made by Commissioner Quillen and seconded by Administrator Carroll and were approved unanimously.

New business was discussed.

### **I. Recent Ambulance Purchase**

Director Hawkins explained to the board that the board that we had picked up two new ambulances in January. They are not ready to be put on the road yet as they still need tags, insurance, radios installed, etc.

### **II. Current EMS Staffing**

Director Hawkins discussed the current employee status. Currently, there are nine full time positions open. One employee is on long term workers compensation. Recently hired three full time employees and one part time employees. One employee recently went on medical leave. Assistant Director Manis said that there are four 24-hour positions and four convalescent positions. Several are in advanced school and may become full time once they finish school.

### III. Proposed EMT Class

Training Officer Franklin discussed how there were 10 potential students. They had sent questionnaires to potential students and received 8 back. He stated that Greeneville Fire Department had one employee that will be potentially attending as well. He stated that they will be conducting interviews soon and will be selecting the best candidates since the state will judge us on how many pass the class and licensing exams. He stated that they are estimating the cost of the class to be around \$800. There is no college credit with our Basic Course. Director Hawkins also stated that they had possibly considered offering a reimbursement contract to those students that also want to become employees of Greene County EMS. The course book has been selected and test preparation will be offered. Hoping to start the course in May. All material must be covered, and the state has not given a deadline on completing the course. Classes will be held at night.

Training Officer Franklin also noted that the state is also changing some protocols on what medications that they will allow Advanced EMTs to administer. He stated that Dr. Kitsteiner will be determining the new protocol once the state releases this.

### IV. 2023-2024 Budget

Director Hawkins stated that we will begin working on the budget soon for 2023-2024. They noted that due to inflation costs there will be some increases in the budget. Assistant Director Manis stated that they are trying to streamline all the service agreements.

### V. EMS Reporting Software

Office Manager Bowers explained that Elevos is supposed to be rolling out new software this year; this will also be an increase in price. We have been waiting for several years for this but hopefully we will have this soon. This will be a web base software.

#### VI. Purchase of Laptops/IPads

Director Hawkins stated that we purchased our laptops used by the crews in 2017. Those laptops were refurbished. He stated that we would like to purchase new labtops. The board agreed that he should add this to the budget for 2023-2024. Director Hawkins was hoping to install IPads in the ambulances for the IDNetworks.

#### VII. Other Business

Assistant Director Manis noted that the Supervisor Truck is scheduled to be here next week and he will be taking it to Northwestern afterwards.

Assistant Director Manis stated that the Stryker representative would like to come the next board meeting and demonstrate their stairchairs for the board. Manis stated that he suggested that the meeting be held at the EMS Billing Office for the demonstration.

#### VIII. Next Steps for EMS Board

The next meeting will be held on Thursday, May 11, 2023 at 3:00 pm at the Greene County EMS Billing Office.

Commissioner Quillen made a motion to adjourn. Seconded by CNO Roberts.

JB.

## **Minutes of the Greene County Board of Zoning Appeals**

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, March 28, 2023.

### **Members Present/Members Absent**

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
Holly Brooks, Secretary  
Jason A. Smith, Member  
Robert Wilhoit, Member  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### **Staff Representatives Present/Absent**

Tim Tweed, Building Commissioner  
~~Amy Tweed, Planning Coordinator~~  
Deborah Collins, Building Dept.  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the February 28, 2023 meeting. A motion was made by Bills Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Building Commissioner Tim Tweed, Brian Bartlett, Donald Sams, and Ben McInturff.

**55 Sanford Circle.** The Board considered approving three setback variances for 55 Sanford Circle (tax parcel 146-052.00), which would permit construction of two storage buildings housing 48 mini-warehouse units on the site. The specific requests were to: reduce the fifty (50) foot front yard setback adjacent to Asheville Highway to thirty (30) feet; reduce the fifty (50) foot rear yard setback adjacent to Sanford Circle to twenty (20) feet; and reduce the thirty (30) foot left side yard setback adjacent to Victory Boulevard to twelve (12) feet. The Board was informed that, until recently, the site contained two mobile homes. The southerly unit had already been removed, and the northerly unit would be removed prior to redevelopment. Staff stated that, of the uses permitted in the A-1 district, only a single family home or 1-2 mobile homes were truly feasible on the site without approval of a variance. This was because its triangular shape and location adjoining three public roads severely limited the amount of parking that could be placed on the site, as well as preventing construction of driveway aisles that could access parking spaces.

Staff stated there were several concerns generated by the request.

1. The setback requirement for all uses fronting a state highway was 50'. One purpose of increasing the setback from 30' (the most common front yard setback requirement), to 50', was to provide for a future purchase of right-of-way for road improvements. By setting

structures farther from the road, any reduction in the front yard would have less impact on continued use of the property. This was particularly true for commercial properties, which generally had parking and driveways in front of their buildings that could be rendered useless with just a minor purchase of land to increase the ROW width.

2. Granting the front yard setback variance would set a precedence for every lot fronting a state highway in Greene County. Granted, not many lots would face the same issues as this property (shape of property and entirely surrounded by public roads), but it opened up the potential for additional requests and erosion of the requirement.
3. Reducing the setback adjacent to Sanford Circle was also problematic, given that its right-of-way (ROW) width was only 30' instead of the typical 50'. This meant that instead of a commercial building being at least 100' (50' ROW + 50' setback) from residential property lines on the opposite side of the road, the storage building would be half that, or 50', if the rear yard setback variance was granted.

The Board was informed that mini-storage units were only recently added as permitted uses in the A-1 zone. During Planning Commission discussion it was emphasized that while mini-warehouses generated a comparable impact as other commercial uses permitted in the district, residential uses needed to be protected from those impacts. Setbacks and buffers were the most common ways to provide protection. Other concerns with the proposed project fell outside the purview of the Board, such as traffic safety and driveway location, which would be considered by the Planning Commission and Greene County Legislative Body if a rezoning were requested. Staff stated the same variances would be needed even if the property were rezoned, but the rezoning process provided opportunity for review of potential off-site issues, and these issues made it unlikely that rezoning to a commercial zone would be recommended by staff.

After discussion a motion was made by Holly Brooks, seconded by Bill Dabbs, to deny the variance request, as the challenges in developing the property should have been evident prior to purchasing the property, and based on the following rational,

1. While the shape of the lot and its frontage on three roads constituted "extraordinary or exceptional situations or conditions" limited to this site, denying the variance requests did not meet the standard of resulting in "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", for the following reasons:
  - The value of the property (assessed by Greene County as \$31,800 in 2018), was in line with its use for two rental mobile homes (albeit in poor condition). Those units could have been replaced, and any variances needed to do so could be justified because the property would essentially be unusable without them. Not granting the variances in **that instance** would constitute "exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property".
  - The property owner purchased the site in 2022, when it contained two mobile homes, for a price that reflected a commercial, not residential, value. In this instance the inability to make a financial return on the property based on the "exceptional and undue hardship" criteria doesn't apply, because the hardship was not inherent in the property alone. Granting a variance based on the hardship provision, when the owner created the hardship, would set a precedence where other variance requests would have to be granted for properties purchased at an inflated price.



2. Granting the front yard setback variance adjoining Asheville Highway would constitute substantial detriment to the public good, in that it negated the additional setback deemed necessary for property adjoining state highways and would set a precedent that would apply to hundreds of lots adjoining state highways in Greene County.
3. Granting the rear yard setback variance substantially impaired the intent and purpose of the zoning regulations in that it did not provide adequate protection for nearby residential uses, which was a primary intent and purpose of the zoning resolution. Approving the request would decrease the distance between the proposed use and residential property lines from the typical 100' (50' for ROW and 50' setback) to 50' (30' ROW and 20' setback), which was a substantial reduction.

The motion carried unanimously.

**395 Rolling Hills Road.** The Board considered a front yard setback variance request for 395 Rolling Hills Road (tax parcel 085-066.00), to permit construction of a 22' x 26' residential carport in front of the existing residence. Staff stated the request was to reduce the required fifty-five (55) foot front yard setback to forty-seven (47) feet. The Board was informed it was not possible to place the carport in the northerly side yard, which adjoined the driveway, because it was too narrow. The southerly side yard had adequate width, but placing the carport in this area would put it at the opposite end of the house from the driveway, and placement in the rear yard was not possible because of the septic system location.

After discussion a motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the request, as it met the three requirements of the *Greene County Zoning Resolution*:

1. Placing the carport in the southerly side yard would be possible without granting a variance, but doing so would create an "exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance was not granted", in that a new driveway would have to be constructed.
2. The narrow width of the northerly side yard constituted a special circumstance that was attached to the property and did not generally apply to other properties in the neighborhood.
3. Relief could be granted without substantia detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.

The motion carried unanimously.

**5435 Baileyton Road.** The Board considered a rear yard setback variance request for 5435 Baileyton Road (tax parcel 063-009.00) which would permit construction of a 29' x 29' expansion of an existing commercial building on the site. Staff stated the property fronted Baileyton Road to the east, Lobo Loop to the north and west, and vacant property to the south. The property was a lot of record, created prior to the adoption of subdivision regulations, and the existing structure predated zoning/setback requirements. The building was located approximately 30' from the Baileyton Road ROW, 20' less than the requirements of the *Greene County Zoning Resolution*. Staff stated that properties fronting state highways had an increased setback requirement, in part

to decrease the impact to a site if additional ROW was needed for road improvements. Widening the road in front of the property was considered a distinct possibility as the ROW was only 60' wide in that location, and any loss of property for road improvements would severely impact use of the site. For this reason, constructing the addition in front of or on either side of the building should not be permitted, as this would increase the extent of the inadequate setback.

Staff noted that a separate building could be placed closer to the southerly property line without needing a variance. Doing so would create an issue with traffic flow on the property, however, as well as creating a dead zone between the buildings that would have limited usefulness.

Staff noted this variance request mirrored the Sanford Circle situation discussed earlier in the meeting, but that there were differences:

1. Unlike the Sanford Circle site this property was recently rezoned, and issues such as traffic safety, access, and the impact on surrounding residential uses were reviewed. The only concern noted for the Baileyton Road property was the possible need to provide a secondary access point to Lobo Loop (close to its southerly intersection with Baileyton Road).
2. The Baileyton Road property owner did not create an undue hardship by purchasing the lot at a much higher than appraised value, and then needed, arguably, to overbuild the site in order to recoup their investment.
3. Only one variance was requested for this property, unlike the three requested for Sanford Circle.
4. This request would not enable a change from residential to a much more intensive use, and the resulting change was not expected to generate the increased impact to the area as anticipated at the Sanford Circle site. Even so, if this variance was approved a fence should be required along the rear property line to provide a visual and noise buffer.

After discussion, a motion was made by Bill Dabbs, seconded by Holly Brooks, to approve the variance request, as:

1. The property was a lot of record at the time of adoption of the zoning resolution, and was shallow and "shaped in such a way that the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property", in that there is a limited area where a building can be constructed without the need for a variance, and placing the structure in that location would render the area between the new and existing building virtually unusable.
2. "Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution".
3. A condition (fencing) was required as it was deemed "advisable in furtherance of the purpose of this resolution.

4. The limited depth of property and the presence of an existing nonconforming building was a special circumstance attached to the property which generally did not apply to other property in the neighborhood.

The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Jason Smith, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:10 a.m.

Approved as written (date) 4-25-2023

Secretary Holly Brubaker

Chairman/Vice Chairman Kathy Crawford

## Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, April 25, 2023.

### Members Present/Members Absent

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
Holly Brooks, Secretary  
Jason A. Smith, Member  
~~Robert Wilhoit, Member~~  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Deborah Collins, Building Dept.~~  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens



The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the March 28, 2023 meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Judy Clemmons, Mike Riddle, and Building Commissioner Tim Tweed.

**1005 Shelton Mission Road.** The Board was informed the request was to reduce the front yard setback from 55 feet from road centerline to 34 feet from centerline. Staff stated the property owner wanted to add on to an existing structure so that his tractor, backhoe, and other items would be under shelter. A variance would not be needed if the extension was only used for agricultural purposes, but a variance was required as the “other items” were non-farming related. If the addition was placed so that the front yard setback was met, the area needed as a turn-around would be located atop the septic area. The Board was informed there were other, non-agricultural buildings in the area that intruded into the front yard setback requirement. After discussion a motion was made by Bill Dabbs, seconded by Jason Alexander, to approve the request, as it met the requirements for granting a variance, as listed in Section 1004.3 of the Greene County Zoning Resolution. Specifically,

1. The presence of the septic area, as well as the large radius needed for turning farm equipment, constituted an “extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property”.
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood”, i.e. the location of the septic area limited where the addition could be located.



The motion carried unanimously.

**700 Greystone Road.** The Board was informed the request was to reduce the right yard setback requirement from twenty (20) feet to 3.9 feet, and to reduce the rear yard setback from fifty (50) feet to 3.1 feet. Staff stated the variance was for existing structures on the property that were constructed across lot lines several years ago. The Camp Creek VFD, who owned the property, had been able to obtain enough land that the structures would now be located on their property, but were not able to purchase enough land to meet the setback requirements. The Board was informed that granting the variance requests would not permit new construction to infringe into the setback, and the VFD had an adjoining vacant lot on the other side of the buildings if new structures were needed. After discussion a motion was made by Holly Brooks, seconded by Bill Dabbs, to approve the variance as the request met the requirements for granting a variance, as listed in Section 1004.3 of the Greene County Zoning Resolution. Specifically,

1. The location of the structures across the property line for 30+ years was an “extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property” if the variance was not granted; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution”; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood, i.e. the structures had been in place for several years, the request would not permit new construction to infringe into the required setback area, and the VFD was unable to obtain enough property to meet the setback requirements.

The motion carried unanimously.

**6757 Asheville Highway.** The Board was informed the request was to reduce the front yard setback from 50 feet to 49 feet, and the right side-yard setback from 45 feet to 14 feet, to permit construction of a gas pump canopy. Staff stated that while the store itself exceeded front yard setback requirements, a gas pump canopy previously located in front of the building had infringed well into the required setback. This canopy was removed, and the property owner wished to install new tanks and a new canopy to the side of the building. While the proposal would require approval of two variance, and would place the canopy closer to the side street (Flag Branch Road), the intrusion into the setback adjacent to Asheville Highway would be greatly decreased.

After discussion a motion was made by Beth Douthat, seconded by Holly Brooks to grant the variance as it met the requirements for granting a variance as listed in Section 1004.3 of the *Greene County Zoning Resolution*. Specifically:

1. The location of the previously existing fuel tanks and canopy presented an extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property if the variance was not granted; and
2. "Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution", in that it virtually eliminated intrusion into the setback adjacent to Asheville Highway, a state route; and
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood", i.e. location of a store on the site for 30+ years, where approval of the request actually improved the situation.

The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by Holly Brooks, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:50 a.m.

Approved as written (date)

5-30-2023

Secretary

Holly Brooks

Chairman/Vice Chairman

Kathy Crawford



## **Minutes of the Greene County Regional Planning Commission**

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, April 11, at 1:00 p.m.

### **Members Present/Absent**

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
~~Kristin Gorton~~  
Stevi Misener  
Phillip Ottinger  
Jason Cobble

### **Staff Representatives Present/Absent**

~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney  
Kevin Swatsell, Road Superintendent  
Tim Tweed, Building Official  
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the March 14, 2023 meeting. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

**Restrictions on driveways accessing state highways.** Bryan Ortiz, Jason Farmer, Wesley Salyers, and Daniel Singleton of the Tennessee Department of Transportation (TDOT) presented information on restrictions for driveways that access state highways. There was extensive discussion concerning TDOT's recent change in driveway permitting on state routes, which were now being limited to no closer than one entrance permit per 200 feet of road frontage. In response to questions by the Planning Commission, Mr. Ortiz stated that review would be on a case by case basis. No action was required.

**Gloria Sweeney Property.** The Planning Commission reviewed and considered granting approval to the Gloria Sweeney Property for one lot totaling 0.60 acres, located adjacent to Cimarron Trail in the 13<sup>th</sup> civil district. Staff stated the plat met all applicable requirements and recommended approval. A motion was made by Lyle Parton, seconded by Edwin Remine to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Elizabeth Bowman Property plat (Replat of Lots 10 and 14).** The Planning Commission reviewed and considered granting approval to the Elizabeth Bowman Property plat (Replat of Lots 10 and 14), for two lots totaling 2.258 acres, located adjacent to Jones Bridge Road (S.R. 350) in

the 22<sup>nd</sup> civil district. Staff stated the plat lacked a signature for the Tennessee Department of Environment and Conservation (TDEC) and needed a note approved by TDOT. Approval was recommended subject to the addition of TDEC's signature and wording approved by TDOT, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to TDEC's signature and wording approved by TDOT, as the plat met all other applicable requirements. The motion carried unanimously.

**Division of the Karen Roberts Property (Property Survey for Wade McCamey).** The Planning Commission reviewed and considered granting approval to the Division of the Karen Roberts Property (Property Survey for Wade McCamey), for two lots totaling 5.00 acres, located adjacent to Warrensburg Road (S.R. 349) in the 8th civil district. Staff stated a Certificate of Completion for sewer service had been signed and a "State Highway Entrance Statement" was already on the plat. Approval was recommended subject to the addition of the TDEC signature as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat subject to the addition of the signature as recommended. As the plat met all other applicable requirements. The motion carried unanimously.

**Replat of Lots 73R & 88R of Willow Springs Redivision.** The Planning Commission reviewed and considered granting approval to the Replat of Lots 73R & 88R of Willow Springs Redivision, for two lots totaling 1.38 acres, located adjacent to Choctaw Drive in the 14<sup>th</sup> civil district. Staff stated the proposed subdivision would change Lot 73R from a double- to a single-frontage lot, and recommended approval subject to the addition of signatures as the plat met all other applicable regulations. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures as it met all other applicable requirements. The motion carried unanimously.

**Replat of: Lots 7, 8, & 9 Martha Weems Property.** The Planning Commission reviewed and considered granting approval to the Replat of: Lots 7, 8, & 9 Martha Weems Property, for four lots totaling 8.131 acres, located at the intersection of S. Wesley Chapel Rd. and Logwood Ln in the 21<sup>st</sup> civil district. Staff recommended approval subject to the addition of signatures as the plat met all other applicable regulations. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat subject to the addition of signatures as the plat met all other applicable regulations. The motion carried unanimously.

**Division of the William Miller et al Property.** The Planning Commission reviewed and considered granting approval to the Division of the William Miller et al Property, for two lots totaling 6.81 acres, located adjacent to Millers Chapel Road in the 16<sup>th</sup> civil district. Staff stated the plat lacked the owners' signature, and recommended approval subject to addition of said signature as the plat met all other applicable regulations. A motion was made by Phillip Ottinger,



seconded by Gary Rector, to approve the plat subject to the addition of the owners' signature as the plat met all other applicable regulations. The motion carried unanimously.

**Survey of a Portion of the Adam & Teneya Merriam Property.** The Planning Commission reviewed and considered granting approval to the Survey of a Portion of the Adam & Teneya Merriam Property, for one lot totaling 0.78 acres, located adjacent to Cedar Creek Road in the 18<sup>th</sup> civil district. Staff stated that a garage was recently constructed on the property (and shown on the plat) without obtaining a permit. A setback variance request had been denied by the Greene County Board of Zoning Appeals, resulting the in property owners agreeing to move the garage. Discussion ensued regarding the necessitating of moving the garage before the plat could be recorded. Staff recommended approval subject to the garage being brought into compliance, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the plat subject to the garage being brought into compliance, as the plat met all other applicable requirements as it met all requirements. The motion carried unanimously.

**Cynthia Brown Property.** The Planning Commission reviewed and considered granting approval to the Cynthia Brown Property plat, for two lots totaling 2.64 acres located adjacent to Newport Highway (S. R. 35) in the 25<sup>th</sup> civil district. Staff stated the Certificate of Completion for Septic had been signed, the TDOT note was on the plat and signatures had been obtained, and recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Edwin Remine to approve as the plat subject to approval subject to addition of signatures as it met all other applicable requirements. The motion carried unanimously.

**Portion of the Mark Shelton Property.** The Planning Commission reviewed and considered granting approval to the Portion of the Mark Shelton Property for one lot totaling 1.00 acre located adjacent to Dodd Branch Road in the 18<sup>th</sup> civil district. Staff stated the plat had all signatures except for TDEC and the owner, and recommended approval subject to the addition of those signatures as the plat met all other applicable requirements. A motion was made by Phillip Ottinger, seconded by Lyle Parton to approve the plat subject to the addition of needed signatures, as the plat met all other applicable requirements. The motion carried unanimously.

**Division of the Richard Shaw Jr. Property.** The Planning Commission reviewed and considered granting approval to the Division of the Richard Shaw Jr. Property for two lots totaling 1.92 acres located adjacent to McDonald Road (S.R. 348) in the 4<sup>th</sup> civil district. The Planning Commission was informed the plat already had the "State Highway Entrance Statement" on it, and all signatures, excepting TDEC's, had been obtained. Staff recommended approval subject to the addition of the TDEC signature as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to addition of the

TDEC signature as the plat met all other applicable requirements. The motion carried unanimously.

**Division of the Kasey Johnson Property.** The Planning Commission reviewed and considered granting approval to the Division of the Kasey Johnson Property for 26 lots totaling 22.39 acres located adjacent to McDonald Road (S.R. 348) in the 19<sup>th</sup> civil district. Staff stated the lots were located on both sides of McDonald Road at/near Sinking Springs Road. Discussion ensued with TDOT regarding access to McDonald Road, which had significant fronting on the state highway. Mr. Ortiz with TDOT stated he approved the “State Highway Entrance Statement” already on the plat, and would email a written verification. Roger Woolsey, Greene County Attorney, also approved the verbiage of the note. Staff recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Gwen Parton, seconded by Lyle Parton to approve the plat subject to the addition of signatures as the plat met all other applicable requirements. The motion carried unanimously

**Tyler J. Laws Property.** The Planning Commission reviewed and considered granting approval to the Tyler J. Laws Property for two lots totaling 2.86 acres located adjacent to Ripley Island Road in the 14<sup>th</sup> civil district. Staff recommended approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The motion carried unanimously.

**Amendment to Appendix B of the Greene County Subdivision Regulations.** The Planning Commission reviewed and considered revising Appendix B of the *Greene County Subdivision Regulations* concerning the plat block for electric service. Staff stated the proposal was generated by Greeneville Light and Power, who requested the signature block be revised to “Greeneville Energy Authority”, their new name. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the request. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Replat of the Lurline Bible Estate, Section 1 Lot 8R for Ricky Frye, for two lots totaling 3.32 acres, located adjacent to Baughard Hill Road in the 8<sup>th</sup> civil district.
- Revision of Lot 1A of The Greene Farm (Property Survey for Greene Family Trust), for two lots totaling 2.36 acres, located adjacent to Lauderdale Road in the 25<sup>th</sup> civil district.
- Replat to Combine Lots-2 & 3 of Ronald L. & Lois A. Bradley, for one lot totaling 1.668 acres, located adjacent to E. Wells Hill Lane in the 7<sup>th</sup> civil district.
- Southerland 1.49 Ac Property Partition for one lot totaling 1.49 acres, located adjacent to Birdwell Mill Road in the 3<sup>rd</sup> civil district.

A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the list. The motion carried unanimously.

**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

**Henry S. Lowery Replat.** The Planning Commission reviewed and considered granting approval to the Henry S. Lowery Replat, for

A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat

**Greene County Road Plan.** Roger Woolsey discussed the 1972 Major Road Plan, which had been recorded in the Register of Deeds office as required by state law, and an unrecorded 1993 list of arterial and collector streets approved by the Planning Commission. He stated the *Zoning Resolution* required certain uses to locate on land adjoining arterial or collector streets, but it didn't state if the 1972 or 1993 road list was to be used. To remove confusion a new map should be adopted and recorded.

Staff stated that a road plan would, ideally, include information on current and future traffic patterns, and current and projected average daily trips (ADT's). This required information on projected population growth, which would be developed as part of a Population and Economy Study. The Major Road Plan and Population and Economy Study were two portions of what is generally known as a comprehensive plan, which also included an Open Space and Recreation Plan, Land Use Plan, and Community Facilities Assessment. The 2009 Greene County Land Use and Transportation Policy Plan contained many of these elements, but did not include a map with arterials and collectors to be recorded in the Register of Deeds office.

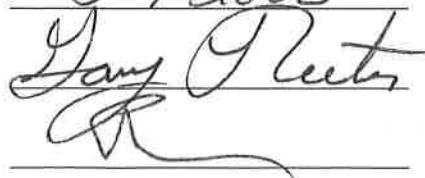
Staff discussed a TDOT map showing what the State designated as arterials (major and minor) and collectors (major or minor), and that this could be reviewed to see if it could be adopted as the Greene County Road Plan. A motion was made by Lyle Parton, seconded by Edwin Remine, for staff to identify supporting documents necessary to create a new Major Road Plan to be reviewed, adopted, and recorded. The motion carried unanimously.

There being no further business, a motion was made by Lyle Parton, seconded by Gwen Lilley, to adjourn. The motion carried unanimously. The meeting adjourned at 3:47 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

5-9-2023  


# CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 19, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. STEVIE EDWARD BANKS	423 WEST MAIN STREET GREENEVILLE TN 37743	423-639-9205	PO BOX 1177 GREENEVILLE TN 37744	423-638-1616	
2. LAUREN E. BOWERS	168 ISLEY LN GREENEVILLE TN 377451392	423-329-6600	1077 E MORRIS BLVD MORRISTOWN TN 378135901	423-270-0220	
3. JENNA CARTER	130 GRAPEVINE TRL GREENEVILLE TN 377450411	423-552-1723	130 GRAPEVINE TRL GREENEVILLE TN 377450411	--	
4. JEFFREY A COBBLE	1801 DELWOOD CIR GREENEVILLE TN 377451538	423-639-4379	1315 E ANDREW JOHNSON HWY GREENEVILLE TN 377455827	423-639-6684	RL INSURANCE COMPANY
5. AMANDA ELAINE DAILEY	1860 OLD NEWPORT HWY GREENEVILLE TN 377437776	423-329-0823	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2204	
6. LATISHA KIL YNN DAVIS	1001 STANBERRY CIR GREENEVILLE TN 377456532	423-552-3881	1255 E ANDREW JOHNSON HWY GREENEVILLE TN 377455806	--	
7. LORI C DOWELL	310 FILLERS MILL RD GREENEVILLE TN 377431957	423-329-3110	2710 NEWPORT HWY GREENEVILLE TN 377433477	423-639-8622	
8. PENNY L HICKS	1610 OLD MOUNTAIN RD GREENEVILLE TN 377436512	423-620-8885	913 TUSCULUM BLVD GREENEVILLE TN 377454003	423-639-0288	
9. CASSONDRA MARIE HOLT	461 HORSE CREEK RD CHUCKEY TN 376412629	423-552-1218	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
10. TASHIA LEA LAMB	948 BOWMANTOWN RD LIMESTONE TN 376813707	423-737-7102	2375 E ANDREW JOHNSON HWY GREENEVILLE TN 377450991	423-639-0012	PEAK INSURANCE
11. PAMELA RAP L UETJEN	PO BOX 102 GREENEVILLE TN 37744	423-552-2353	211 N MAIN ST GREENEVILLE TN 37745	423-639-3194	
12. NANCY CHARLENE PARDUE	1035 S WATER FORK RD GREENEVILLE TN 37743	423-999-5761	1035 S WATER FORK RD GREENEVILLE TN 37743	--	
13. CARRIE POTTER	3830 OLD ASHEVILLE HWY GREENEVILLE TN 377435323	435-494-9399	3830 OLD ASHEVILLE HWY GREENEVILLE TN 377435323	--	
14. CHRISTINE ELIZABETH PRYOR	102 STRATFORD DR GREENEVILLE TN 37743	423 329 6084	206 S IRISH ST GREENEVILLE TN 37743	639 0255	
15. SUNSHINE GRACE SAWYERS	26 HERITAGE HILLS DR GREENEVILLE TN 37745	423-525-5587	1659 POTERTOWN RD MIDWAY TN 37809	423-235-2300	
16. RICKY D SHELTON	345 HOLDER RD AFTON TN 37616	423-620-9268			
17. WENDY CARTER WARNER	125 REAVES HILL GREENEVILLE TN 37745	423-639-7653	522 JUSTIS DRIVE GREENEVILLE TN 37745	423-639-7653	
18. AMY D WILLIS	931 WISECARVER RD. MOSHIEIM TN 37818	423-422-4637	1315 E ANDREW JOHNSON HWY GREENEVILLE TN 377455827	423-639-6684	REINSURANCE COMPANY

SIGNATURE

*Dei Dugot*

CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE

6/1/23



**THE GENERAL PURPOSE SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023**

**WHEREAS,** the Greene County School System is amending the 2022-2023 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 728,634.36

**THEREFORE,** the following appropriations will be amended:

REVENUES			
Account Number	Description	Increase	Decrease
46590	Summer Learning Camp	\$ 616,769.33	
46590	Summer Transportation Grant	\$ 111,865.03	
	<b>TOTAL REVENUES</b>	<b>\$ 728,634.36</b>	<b>\$ -</b>

EXPENDITURES			
Account Number	Description	Increase	Decrease
71100-116	Regular Instruction - Teachers	\$ 420,750.00	
71100-163	Regular Instruction - Educational Assistants	\$ 19,430.00	
71100-189	Regular Instruction - Other Salaries & Wages	\$ 4,200.00	
71100-201	Regular Instruction - Social Security	\$ 27,560.00	
71100-204	Regular Instruction - State Retirement	\$ 38,710.00	
71100-212	Regular Instruction - Employer Medicare	\$ 6,450.00	
71100-429	Regular Instruction - Instructional Supplies & Materials	\$ 19,501.33	
72110-105	Attendance - Supervisor	\$ 2,500.00	
72110-189	Attendance - Other Salaries & Wages	\$ 1,250.00	
72110-210	Attendance - Social Security	\$ 233.00	
72110 - 204	Attendance - State Retirement	\$ 335.00	
72110 - 212	Attendance - Employer Medicare	\$ 60.00	
72120 - 131	Health Services - Medical Personnel	\$ 15,600.00	
72120 - 201	Health Services - Social Security	\$ 970.00	
72120 - 204	Health Services - State Retirement	\$ 1,450.00	
72120 - 212	Health Services - Employer Medicare	\$ 230.00	
72410 - 104	Office of the Principal - Principals	\$ 13,750.00	
72410 - 119	Office of the Principal - Accountant/Bookkeeper	\$ 1,250.00	
72410 - 161	Office of the Principal - Secretary	\$ 33,020.00	
72410 - 162	Office of the Principal - Clerical Personnel	\$ 1,250.00	
72410 - 201	Office of the Principal - Social Security	\$ 3,060.00	
72410 - 204	Office of the Principal - State Retirement	\$ 4,490.00	
72410 - 212	Office of the Principal - Employer Medicare	\$ 720.00	
72710 - 105	Transportation - Supervisor/Director	\$ 1,250.00	
72710 - 146	Transportation - Bus Drivers	\$ 70,770.00	
72710 - 201	Transportation - Social Security	\$ 4,475.00	
72710 - 204	Transportation - State Retirement	\$ 6,660.00	
72710 - 212	Transportation - Employer Medicare	\$ 1,050.00	
72710 - 412	Transportation - Diesel Fuel	\$ 27,660.03	
	<b>TOTAL EXPENDITURES</b>	<b>\$ 728,634.36</b>	<b>\$ -</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 19th day of June 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor \_\_\_\_\_ Greene County Education Committee  
Sponsor

Ryan C. Juel  
County Attorney \_\_\_\_\_ County Clerk

A

**THE EDUCATION CAPITAL PROJECTS SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023**

**WHEREAS,** the Greene County School System is amending the 2022-2023 Budget for the Capital Projects School Fund to budget changes in revenues and expenditures of \$ -

**THEREFORE,** the following appropriations will be amended:

**REVENUES**

Account Number	Description	Increase	Decrease
			\$ -
	<b>TOTAL REVENUES</b>	\$ -	\$ -


**EXPENDITURES**

Account Number	Description	Increase	Decrease
91300 729	Transportation Equipment		\$ 8,000
72310 510	Trustee's Commission	8,000	
	<b>TOTAL EXPENDITURES</b>	\$ 8,000	\$ 8,000

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 19th day of June 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

  
County Attorney

\_\_\_\_\_  
County Clerk

B

**THE GENERAL PURPOSE SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023**

**WHEREAS,** The Greene County Schools is amending the 2022-2023 budget for the General Purpose School Fund to budget changes in revenues & expenditures of \$ 170,911

**REVENUES**

Account Number	Description	Increase	Decrease
43581	ESP Grant	\$ 170,911	\$ -
	<b>TOTAL REVENUES</b>	<b>\$ 170,911</b>	<b>\$ -</b>

**EXPENDITURES**

Account Number	Description	Increase	Decrease
73300 189	Other Salaries and Wages	80,000	
73300 201	Social Security	10,000	
73300 204	Retirement	3,000	
73300 212	Medicare	3,000	
73300 355	Travel	2,000	
73300 422	Food Supplies	5,000	
73300 599	Other Charges	67,911	
72310 186	Longevity Pay		121,000
72310 207	Medical Insurance		200,000
71100 195	Certified Substitute Teachers	50,000	
71100 198	Non-Certified Substitute Teachers	50,000	
71100 207	Medical Insurance	33,000	
71100 429	Instructional Supplies	140,000	
71100 204	Retirement	25,000	
72110 204	Retirement	4,000	
72110 207	Medical Insurance	7,000	
72510 162	Clerical Personnel	35,000	
72510 207	Medical Insurance	2,700	
72610 434	Natural Gas	52,000	
72610 415	Electricity	60,000	
76100 707	Outlay		137,700
	<b>TOTAL EXPENDITURES</b>	<b>\$ 629,611</b>	<b>\$ 458,700</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 19th day of June 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee  
Sponsor

County Attorney

County Clerk



**A RESOLUTION TO APPROPRIATE \$6,600 FOR THE MIGRATION OF EMAIL  
SERVICES FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE  
FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS**, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and services, and;

**WHEREAS**, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of six thousand six hundred dollars (\$6,600) for the migration of email services for the Sheriff's Department, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 19<sup>th</sup> day of June, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN FUND BALANCE**

34625 Committed for Public Safety	\$ 6,600
<b>Total Decrease in Fund Balance</b>	<b>\$ 6,600</b>

**INCREASE IN APPROPRIATIONS**

54110 Sheriff's Department	
399 Other Contracted Services	\$ 6,600
<b>Total Increase in Appropriations</b>	<b>\$ 6,600</b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**D.**



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING  
\$1,350 TO THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM  
VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS**, the Greene County Sheriff's Department (Department) received one thousand three hundred fifty dollars (\$1,350) in donations for uniforms, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

48610 Donations	\$ 1,350
<b>Total Increase in Revenues</b>	<b>\$ 1,350</b>

**INCREASE IN APPROPRIATIONS**

54110 SHERIFF'S DEPARTMENT	
451 Uniforms	\$ 1,350
<b>Total Increase in Sheriff Dept Appropriations</b>	<b>\$ 1,350</b>
<b>Total Increase in Appropriations</b>	<b>\$ 1,350</b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Attorney

**E.**

**A RESOLUTION TO APPROPRIATE \$3,753 TO EMERGENCY MANAGEMENT  
AGENCY FROM THE SALE OF SURPLUS PROPERTY FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023**

**WHEREAS,** the Emergency Medical Agency (EMA) received three thousand seven hundred fifty-three dollars (\$3,753) from the sale of surplus property, and;

**WHEREAS,** EMA requests to expend those funds during the 2023 fiscal year:

**INCREASE BUDGETED REVENUES**

44530	Sale of Equipment	\$ 3,753
	<b>Total Increase in Revenue</b>	<b>\$ 3,753</b>

**INCREASE BUDGETED APPROPRIATIONS**

54410	CIVIL DEFENSE	
718	Motor Vehicles	\$ 3,753
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b>\$ 3,753</b>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**F.**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING  
\$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT  
299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS**, Fund #116 – Solid Waste Fund (Solid Waste) has experienced an increase in investment income of approximately one hundred fifty thousand dollars (\$150,000), and;

**WHEREAS**, Fund #116 – Solid Waste Fund (Solid Waste) requests to use funds from the unassigned fund balance of one hundred fifty thousand dollars (\$150,000) to assist in paying for the Track Loader and higher than expected expenses, and;

**WHEREAS**, Solid Waste requests that those funds be appropriated to the purchase additional equipment, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

G.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING  
\$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT  
299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2023**

**INCREASE IN REVENUE**

44110 Investment Income	\$ 150,000
<b>Total Increase in Revenue</b>	<b>\$ 150,000</b>

**DECREASE IN UNASSIGNED FUND BALANCE**

39000 Unassigned Fund Balance	\$ 150,000
	<b>\$ 150,000</b>

**INCREASE IN APPROPRIATIONS**

**55710 SANITATION MANAGEMENT**

103 Assistant(s)	\$ 10,000
161 Secretary	2,000
201 Social Security	3,000
204 Pension	3,000
212 Employer Medicare	750
359 Disposal Fees	75,000
510 Trustee's Commission	10,000
790 Other Equipment	120,000

**Increase in Appropriations** **\$ 223,750**

**55731 WASTE PICKUP**

169 Part-Time Personnel	\$ 7,500
187 Overtime Pay	20,000

**Increase in Appropriations** **\$ 27,500**

**55732 CONVENIENCE CENTERS**

187 Overtime Pay	\$ 5,000
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**Increase in Appropriations** **\$ 5,000**

**55733 TRANSFER STATIONS**

144 Equipment Operators - Heavy	\$ 10,000
207 Medical Insurance	15,000
310 Contracts with Other Public Agencies	10,000
412 Diesel Fuel	8,750

**Increase in Appropriations** **\$ 43,750**

**Total Increase in Appropriations** **\$ 300,000**

Cont. →

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING  
\$300,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF A NEW CAT  
299D3 COMPACT TRACK LOADER AND OTHER VARIOUS EXPENDITURES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2023**

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County Mayor

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County Clerk

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Budget and Finance Committee

Sponsor

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A handwritten signature in blue ink, appearing to read "Roger C. Walsh", is written over a horizontal line.

County Attorney

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING UP TO \$1,500,000 OF FUND #127 - AMERICAN RESCUE PLAN  
FUND TO REFLECT THE USE OF THE REVENUE LOSS PROVISION FOR THE  
FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the final rule defines Revenue Loss *"as a standard allowance for revenue loss of \$10 million, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount for government services"*, and;

WHEREAS, one million one hundred eighty thousand three hundred thirty-four dollars (\$1,180,334) is being allocated for Greene County broadband access through the Greeneville Energy Authority, and;

WHEREAS, Greene County is using the remaining funds for this request for other miscellaneous expenditures related to operations, and;

WHEREAS, Greene County requests that the budget for Fund #127 – American Rescue Plan Fund be amended as defined in Exhibit "A", and;

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

\_\_\_\_\_  
  
County Attorney

H.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE USE OF \$2,774,155 OF THE AMERICAN RESCUE PLAN FUNDING (ARP)  
ALLOCATED FOR PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS**, Greene County (County) allocated eight hundred twenty-nine thousand two hundred thirty-two (\$826,232) dollars in local ARP funding as a match for the County Allocation of seven million four hundred sixty-three thousand ninety-two dollars (\$7,463,092) for water and sewer infrastructure projects as defined in the federal governments interim rule from the State of Tennessee, and;

**WHEREAS**, Greene County requests the use of two million seven hundred seventy-four thousand one hundred fifty-five dollars (\$2,774,155) to begin the process of the water and sewer infrastructure projects to continue providing clean water to their customers, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee

\_\_\_\_\_  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Attorney

*Roger C. Jolley*

I

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE APPLICATION TO THE TENNESSEE VALLEY AUTHORITY (TVA) FOR GRANT FUNDING UNDER THE TVA INVESTPREP PRODUCT DEVELOPMENT PROGRAM FOR SNAPPS FERRY ROAD PROPERTY**

**WHEREAS**, Greene County, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and

**WHEREAS**, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of Greene County, and

**WHEREAS**, TVA's InvestPrep Product Development Grant provides additional TVA grant funding of a maximum award of seven hundred fifty thousand dollars (\$750,000) with a 70/30 matching component based on the economic status of your community, and

**WHEREAS**, the matching funds for the proposed InvestPrep Grant would entail funding from within Fund #127 – American Rescue Program for the site development of the Snapps Ferry Road property; and

**WHEREAS**, Greene County also intends to pursue an additional grant of up to one million dollars (\$1,000,000) through the Tennessee Department of Economic and Community Development through the site development grant program; and

**WHEREAS**, the proposed project carries a cost estimate of two million two hundred twenty-one thousand dollars (\$2,221,000) and, if both grants are awarded, Greene County is prepared to fund the remaining necessary amount up to five hundred thousand dollars (\$500,000) (subject to its approval by the Greene County Commission); and

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 19<sup>th</sup> day of June, 2023 a quorum being present and a majority voting in the affirmative to authorize the County Mayor to apply for grant funding and match if awarded to the Tennessee Valley Authority (TVA), the TVA InvestPrep Program.

J.

Cont →



**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO MAKE  
APPLICATION TO THE TENNESSEE VALLEY AUTHORITY (TVA)  
FOR GRANT FUNDING UNDER THE TVA INVESTPREP PRODUCT  
DEVELOPMENT PROGRAM FOR SNAPPS FERRY ROAD PROPERTY**

Budget and Finance Committee

Sponsor

County Mayor

County Clerk

County Attorney

*Roger C. Early*

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE APPROPRIATION OF UP TO \$185,000 FROM THE GENERAL FUND  
UNASSIGNED FUND BALANCE FOR COUNTY BUILDINGS FOR THE INCREASED  
COST OF MAINTENANCE FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Greene County Building department (Department) has experienced an increase in maintenance and utility costs during the year due to additional work and inflationary pressures, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**DECREASE IN UNASSIGNED FUND BALANCE**

39000 UNASSIGNED FUND BALANCE	\$ 185,000
<b>Total Decrease in Unassigned Fund Balance</b>	<b><u>\$ 185,000</u></b>

**INCREASE IN APPROPRIATIONS**

51800 COUNTY BUILDINGS	
336 Maint. & Repair - Equipment	\$ 10,000
399 Oth. Contracted Services	60,000
415 Electricity	100,000
426 General Construction Materials	15,000
<b>Total Increase in Appropriations</b>	<b><u>\$ 185,000</u></b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Budget and Finance Committee

Sponsor

  
County Attorney



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE APPROPRIATION OF UP TO \$20,000 FROM THE DRUG COURT TO THE  
GENERAL SESSIONS COURT FOR THE INCREASED COST OF MEDICAL  
INSURANCE FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Greene County General Sessions Court has experienced an increase in medical insurance costs during the year due to the changes made to coverage from the original budget, and;

**WHEREAS**, the Greene County Drug Court has sufficient decreases in medical insurance costs during the year due to the changes made to coverage from the original budget to cover the majority of the increased costs in the Sessions Court, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**DECREASE IN APPROPRIATIONS**

53330 DRUG COURT	
207 Medical Insurance	\$ 20,000
<b>Total Decrease in Unassigned Fund Balance</b>	<b>\$ 20,000</b>

**INCREASE IN APPROPRIATIONS**

53300 GENERAL SESSIONS COURT	
207 Medical Insurance	\$ 20,000
<b>Total Increase in Appropriations</b>	<b>\$ 20,000</b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee

\_\_\_\_\_  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

L.

**A RESOLUTION TO RENOVATE THE FORMER GREENE  
COUNTY/GREENEVILLE HUMANE SOCIETY FACILITY, CONSTRUCT A BARN  
AND REMOVE TREES**

**WHEREAS**, the Greene County/Greeneville Humane Society has been located on Hal Henard Road for more than thirty-five years and is located adjacent to the Greene County Animal Control Center; and

**WHEREAS**, Greene County obtained the former Greene County/Greeneville Humane Society facility and real property identified as being Map 097, Parcel 73.05 and is 2.87 acres located at 950 Hal Henard Road; and

**WHEREAS**, the subject property is adjacent to the Greene County Animal Control Center; further, the former Humane Society facilities were designed to house dogs and cats and Greene County Animal Control at times has a need for more space to house and care for the animals that are picked up, and at times Animal Control needs separate facilities in the event that an infectious disease is introduced at the present Animal Control facility; and

**WHEREAS**, it would be in the best interests of the citizens of Greene County to renovate the facilities and property in question; and

**WHEREAS**, the Animal Control committee voted at the June 6, 2023 meeting to make renovations to the former Greene County/Greeneville Humane Society facility including the following: new roof on the building, clean out the sewer and drainage lines, remove dead and diseased trees and those that are leaning over the facility, construct a barn with stalls for cattle and horses and the storage of hay and feed, replace the HVAC units, and install natural gas to both the current animal control building as well as the former Greene County/Greeneville Humane Society facility subject to the final approval of the renovations by the full county commission.

M.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 19<sup>th</sup> day of June, 2023 with a quorum being present and a majority voting in the affirmative to make the above described improvements, and for up to One Hundred Fifty Thousand (\$110,000.00) Dollars with said funds to be taken from the Capital Projects Fund, acc. No. 171-91190-715 that were originally allocated to purchase the former Greene County/Greeneville Humane Society property .

Budget & Finance Committee and  
Animal Control Committee  
Sponsors

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**A RESOLUTION TO INCREASE THE REGISTRATION FEE ON ALL CANINE AND  
FELINE RABIES VACCINATIONS**

**WHEREAS,** The State of Tennessee requires all pet owners to maintain current rabies vaccinations on their canines and felines; and

**WHEREAS,** Greene County Animal Control is responsible for registering all cats and dogs to verify each animal's rabies vaccination, distributing rabies tags, collecting the rabies tickets from the veterinarians, collecting unused rabies tags at year end, and maintaining a record of the administered vaccinations to ensure that all dogs and cats six months of age or older are properly vaccinated, and

**WHEREAS,** in order for Greene County Animal Control to improve the health, welfare and safety of its citizens and their pets through improved facilities and equipment, the Animal Control Committee proposes increasing the registration licensing fee to be collected for every canine and feline rabies vaccination/tag issued from ONE (\$1.00) DOLLAR to TWO (\$2.00) DOLLARS. This fee shall be the same for either a one-year or three-year rabies vaccination. Each veterinarian shall collect the fee at the time of service. The revenues will be collected monthly from the veterinarians' offices by an officer of the Greene County Animal Control to be deposited into a restricted account in the General Fund to support rabies control programs and for capital improvements for the Animal Control Department, and

**WHEREAS,** the proceeds in the previously established restricted account is used solely for rabies control programs and operational capital expenditures for the Greene County Animal Control Department with an expected life expectancy of five years or greater such as for the purchase of vehicles, land improvements, and major building repairs/improvements pursuant to T.C.A. 68-8-104.

**NOW, THEREFORE BE IT RESOLVED,** by the Greene County Legislative Body, meeting in regular session on this the 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the registration licensing fee be raised to TWO (\$2.00) DOLLARS for each rabies vaccination/tag (one or three year) on any canine or feline in Greene county as mandated by the provisions of T.C.A. 68-8-103 (a) with those revenues collected as described above and used to support rabies control programs and for capital improvements for the Animal Control Department effective July 1, 2023.

**BE IT FUTHER RESOLVED** that these funds be deposited into the already established restricted account in the General Fund specially to be utilized for the purposes outlined above.

Animal Control Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

Roger A. Woolsey  
County Attorney

N.

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**RESOLUTION AUTHORIZING THE GREENE COUNTY  
ANIMAL CONTROL DEPARTMENT TO DONATE USED CHAIN-LINK FENCING  
TO THE CHAINFREE GREENEVILLE, INC.**

**WHEREAS**, the Greene County Animal Control Department has chain-link fencing that they are removing from the former Humane Society property on Hal Henard Road to better utilize the facilities and property; and

**WHEREAS**, ChainFree Greeneville, Inc. is a nonprofit organization that is dedicated to building fences for individuals with dogs who otherwise may not be financially able to install fencing for their pets with the objective of improving the quality of life for dogs living their lives on chains; and

**WHEREAS**, the ChainFree Greeneville, Inc. estimates that it cost approximately \$700.00 to build a fence and are always seeking donations to help free dogs that are chained; and

**WHEREAS**, Greene County Animal Control has started to restructure and rearrange the former Humane Society facilities and property on Hal Henard Road and has removed chain-link fencing that they do not need and cannot utilize for their endeavors, and

**WHEREAS**, the Animal Control Committee on May 4, 2023, voted to sponsor a resolution to donate the used chain-link fencing to the ChainFree Greeneville, Inc., a nonprofit organization to erect fences for owners of dogs tethered or chained who in many instances cannot afford to have suitable fences constructed to keep their dogs contained and safe.

O.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 19<sup>th</sup> day of June, 2023, a quorum being present and a majority voting in the affirmative, that the chain linked fencing taken down at the former Humane Society property is declared surplus.

BE IT FURTHER RESOLVED that the Greene County Animal Control Department is hereby authorized to donate the chain-link fencing being removed and not being utilized by Animal Control to ChainFree Greeneville, Inc.

Animal Control Committee  
Sponsor

Budget & Finance Committee

County Clerk

County Mayor

Roger C Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781