

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Tuesday, February 21, 2023
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, February 21, 2023 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Jason Cobble
- *Pledge to Flag - Commissioner Teddy Lawing
- *Roll Call

Proclamation

- Proclamation for Severe Weather Awareness Week
- Proclamation for Quit Week
- Proclamation for Agriculture Week and Day 2023

Public Hearing

- Public Hearing on Resolution N - Rezoning Ben McInturff Property
- Joel Hausser, to introduce Ian Kirkpatrick as the new Director of Rural Resources

Approval of Prior Minutes

Reports

- Veteran's Monthly Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to adopt a zoning ordinance resolution extending a moratorium on solar energy systems, bitcoin mining, and wind farms
- B. A resolution to amend the 2022-2023 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects
- C. A resolution to amend the 2022-2023 Fiscal Year Greene County Schools Food Service Budget for dishwasher bids
- D. A resolution of the Greene county Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2023-2024 from the Tennessee Department of Transportation and authorizing the acceptance of said grant
- E. A resolution of the Greene County Legislative Body approving the use of the American Rescue Plan (ARP) funding for the Fiscal Year ending June 30, 2023
- F. A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$507,205 for principal and interest costs to fund #156 - General Debt Service Fund for the FYE June 30, 2023
- G. A resolution of the Greene County Legislative Body to appropriate the Community Development Block Grant awarded to Greene County for firefighting equipment for the Fiscal Year ending June 30, 2023
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- I. A resolution to approve the proposed National Settlements with the remaining entities from the Opioid Litigation and to deposit any settlement proceeds into the County Capital Projects Fund - 171

- J. A resolution to appropriate up to \$3,490 for the Multi Source Analysis Tool (MSAT) from the Drug Task Force EShare Restricted Fund for the Fiscal Year ending June 30, 2023
- K. A resolution authorizing a continuous five (5) year reappraisal cycle
- L. A resolution authorizing the Greene County Sheriff's Department to donate a used 2009 International truck to the Greene County Solid Waste to use transport 8 yard dumpsters
- M. A resolution authorizing Greene County to donate a Stryker Secure II electric hospital bed to the Greene County Board of Education for the benefit of the South Greene High School CNA Program
- N. A resolution to rezone certain territory owned by Ben McInturff from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee

Other Business

- Re-appointment of Steve Harbison to the Industrial Development Board
- Appointment of Mosheim Mayor Rick Cunningham to the Industrial Development Board

Adjournment

Closing Prayer - Commissioner Brad Peters

- ** Deadline for submission of resolutions for the next Commission meeting will be March 9th at 12:00 pm **
- ** The next County Commission meeting will be held on Monday, March 20th *

REGULAR COUNTY COMMITTEE MEETINGS

<u>FEBRUARY 2023</u>			
WEDNESDAY, FEBRUARY 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, FEBRUARY 9	3:00 P.M.	EMS BOARD	ANNEX
MONDAY, FEBRUARY 13	6:00 P.M.	HIGHWAY COMMITTEE	HIGHWAY DEPT
TUESDAY, FEBRUARY 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, FEBRUARY 14	3:30 P.M.	911 BOARD	ANNEX
FRIDAY, FEBRUARY 17	5:00 P.M.	LAW ENFORCEMENT COMMITTEE	ANNEX
SATURDAY, FEBRUARY 18	HOLIDAY	COUNTY CLERK'S OFFICE CLOSED	ANNEX
MONDAY, FEBRUARY 20	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
TUESDAY, FEBRUARY 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, FEBRUARY 22	8:30 A.M.	INSURANCE	ANNEX
MONDAY, FEBRUARY 27	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, FEBRUARY 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
<u>MARCH 2023</u>			
WEDNESDAY, MARCH 1	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 14	8:30 A.M.	RANGE	RANGE
TUESDAY, MARCH 14	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 14	3:30 P.M.	911 BOARD	ANNEX
MONDAY, MARCH 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, MARCH 22	8:30 A.M.	INSURANCE	ANNEX
WEDNESDAY, MARCH 22	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
TUESDAY, MARCH 28	8:30 A.M.	ZONING APPEAL (IF NEEDED)	ANNEX

THIS CALENDAR IS SUBJECT TO CHANGE

A PROCLAMATION FOR SEVERE WEATHER AWARENESS WEEK IN GREENE COUNTY.



Whereas, every year Greene Countians face severe weather threats including: snow & ice, frigid temperatures, excessive heat, drought, flash floods, hailstorms, lightning, thunderstorms, damaging high winds, and tornadoes; any of these severe weather events can have a significant impact on our community without warning and oftentimes pose a direct danger to life, health, and property; and,

Whereas, it is important to raise public awareness to educate and remind everyone about the threat of severe weather; we strongly urge all Greene Countians to think and plan for severe weather in order to protect themselves, their families, their neighbors, and their property; and,

Whereas, Greene County and all its emergency response and allied service agencies maintains, exercises, and updates an emergency operations plan in the event of severe weather or other emergency; it is incumbent upon all citizens to remain vigilant with a personalized plan for their families to include basic protective resources and especially a communication plan in the event of severe weather or any emergency; and

Whereas, we further urge all Greene Countians to talk and walk through their contingency plans with their children, teens, family and neighbors, so that everyone knows what to do and where to go in the event of severe weather, we further urge tuning in to local radio broadcasts, internet news, or emergency alerts, and, to take seriously all severe weather communications or emergency weather related broadcasts from official emergency sources and trusted media outlets; and,

Whereas, the Greene County Office of Emergency Management participates in a series of severe weather topics throughout the week which includes: SKYWARN/Spotter training: What to do and how to prepare for Flooding; Lightning; Tornadoes; and Severe Thunderstorms; How to get the most from NOAA Weather Radio, and Media Outlets/Community Outreach, we encourage greater citizen participation, education, and awareness by joining the Greene County EMA Facebook page or calling Greene County EMA at 423-798-1729 to find out more; and,

Now, therefore, I, Kevin C. Morrison, Mayor of Greene County and the 21 members of the Greene County Commission do hereby proclaim the week of February 19th through February 24th 2023 as **TENNESSEE SEVERE WEATHER AWARENESS WEEK** in Greene County, and we encourage all citizens to educate themselves and raise their awareness on the dangers of severe weather, develop a response and communication plan for their families and household in the event of severe weather, and in general remain vigilant and tuned in to media outlets and alerts for changes in the weather.

Kevin C. Morrison

Greene County Mayor

21 February 2023

Date



PROCLAMATION FOR QUIT WEEK

Whereas, the United States Surgeon General has stated that tobacco use in any form, and in particular, smoking, remains the single most preventable cause of premature death in our society, and even infrequent tobacco use increases risk factors for heart disease, stroke, diabetes, cancer, and other chronic diseases leading to loss of productivity, quality of life, significant disability, increased medical care costs, and death; and,

Whereas, the #1 use of tobacco in Tennessee, cigarette smoking, and exposure to second hand smoke accounts for almost 500,000 deaths each year in the United States, of which nearly 12,000, or 2.4% of all cigarette smoking deaths are fellow Tennesseans, meaning that 125,000 Tennesseans under the age of 18 who are alive today will ultimately die from smoking or secondhand smoke unless tobacco use and especially smoking rates decline; and,

Whereas, Tennessee Department of Health Commissioner Lisa Piercey, MD, MBA, FAAP said recently, "In Tennessee, 31 lives are lost each day as a direct result of smoking." Additionally, to these tragic early deaths, tobacco use costs our state in excess of \$8 billion each year in lost productivity and health care costs, and preventable losses that hurt the prosperity of our state and those who live and work here"; and,

Whereas, Tennessee Quit Week aims to increase partnerships across the public and private sectors to educate people on the harms of tobacco use and how Tennesseans can work together to help people improve their health and lives by beating nicotine addiction; and,

Whereas, **TENNESSEE QUIT WEEK** is a campaign to promote the importance of improving health and longevity by quitting tobacco and to raise awareness of all the resources available to those committed to quitting. Pregnant women who smoke are encouraged to contact their local health department to learn about the Baby and Me – Tobacco Free™ Program. This program provides education and support to help pregnant women quit smoking, and participants can earn free diapers each month for up to one year. Learn more and find a location near you by visiting www.tn.gov/health/health-program-areas/fhw/baby-me-tobacco-free.html; and,

Whereas, it is well known that quitting is hard and requires immense will power and commitment but help and support is available! Tennesseans who use tobacco and are ready to quit can call the Tennessee Tobacco QuitLine at 1-800-QUIT-NOW (1-800-784-8669), or text "QUIT" to 615-795-0600, or access web-based services at www.tnquitline.com for free coaching and nicotine replacement patches (if eligible). All services are free to Tennesseans and can double a tobacco user's chance of quitting successfully; and

Now, therefore, I, Kevin C. Morrison, Mayor of Greene County and the 21 members of the Greene County Commission do hereby proclaim the week of February 19th through February 24th 2023 as **TENNESSEE QUIT WEEK** in Greene County, Tennessee, and we encourage all citizens to join us in this very noble observance to raise awareness of the risks and dangers of tobacco use, especially cigarette smoking; the costs to our society caused by tobacco use, and the impact on the health and quality of life of those we love. Help us promote life and better health by helping "kick the tobacco use habit in Greene County".

Kevin C. Morrison
Greene County Mayor

21 February 2023
Date



**PROCLAMATION
DECLARING WEEK OF MARCH 19, 2023
AS AGRICULTURE WEEK
WITH MARCH 21, 2023 AS AGRICULTURE DAY
IN GREENE COUNTY, TENNESSEE**

WHEREAS, agriculture has been and continues to be the backbone of our local community and the economy of Tennessee and is a vital industry for prosperity and life not only in Greene County, but in the United States as a whole; and

WHEREAS, agriculture remains largely underappreciated, because farmers have been spectacularly successful in providing food, fiber, energy, jobs and a lifestyle not only to the citizens of Greene County, but to the entire Nation; and

WHEREAS, Greene County with 2,592 farms has an annual income in excess of 61.5 million dollars with an economic benefit in excess of 369 million dollars and is ranked number one (#1) of the ninety-five (95) counties in the State of Tennessee in total cows (65,000) and calves and total dairy cows, first in the production of grass hay and alfalfa hay (70,000 acres) and is a leading producer of broilers (5 million), industrial hemp, vegetables, sheep and goats, and horses, as well as other agriculture pursuits; and

WHEREAS, Greene County farm families value their land for more than just their livelihood, it is their legacy. Our local farm families along with other farmers across this great nation provide for and feed not only our country but the world leaving half of the carbon footprint on the environment as compared to 50 years ago, and Greene County is the second largest county in the number of century farms (69) and is home to the oldest farm in Tennessee; and

WHEREAS, in recognition of the immense importance of agriculture and its farmers to this community, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim the week of March 19, 2023 as Agriculture Week with March 21, 2023 as Agriculture Day in Greene County, Tennessee and ask that all citizens of Greene County join with me in thankfulness and congratulate all farmers and farm families for a job well done for their contributions along with other farmers across this great nation in feeding not only our country but the world, and for providing jobs and strengthening our local economy through agriculture production and its supporting industries and providing a lifestyle for growing families that makes Greene County a great place to live and work.


County Mayor


Date



STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JANUARY 17, 2023
6:00 P.M.

The Greene County Legislative Body was in regular session on January 17, 2023 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Chase Murray gave the invocation.

Commissioner Jeff Bible led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There were 21 Commissioners present.

PROCLAMATION
DEDICATING AND NAMING THE
CIRCUIT COURT COURTROOM IN HONOR OF
GAIL DAVIS JEFFERS

Mayor Morrison announced the Proclamation by dedicating and naming the Circuit Court Courtroom in Honor of Gail Davis Jeffers.

Gail Davis Jeffers served in a number of public service roles including Deputy Circuit Court Clerk, Executive Assistant in the Third Judicial District Attorney General's Office, Circuit Court Clerk for eighteen years, and then after her retirement as Circuit Court Clerk as the office manager for the Third Judicial District Drug Task Force.

The Greene County Legislative Body on behalf of the citizens of Greene County collectively believe it is to be fitting and proper to dedicate and name the Circuit Court Courtroom at the Greene County Courthouse as the "Gail Davis Jeffers Circuit Court Courtroom."

PUBLIC HEARING

Mayor Morrison stated there were no speakers scheduled on the agenda to speak in the Public Hearing section of the Commission Meeting.

Mayor Morrison announced Ty Petty, Interim County Extension Director, to speak to the Commission. Ty Petty has been the Agriculture Interim County Extension Director since March 1, 2022. He stated that Milton Orr asked to step down as the Greene County Extension Director to have more time to focus on the Agriculture Programs in Greene County.

Ty Petty gave an overview of the 2022 Highlights for the Greene County Extension. He stated that every \$1 that Greene County provides to UT Extension, the actual return on Investment was \$13.04 in economic impact in Greene County in 2022. He said that for every \$1 that Greene County provides to UT Extension, an additional \$1.60 is provided by UT through state, federal, and grant funding.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES
FINANCIAL REPORT FROM BOARD OF EDUCATION

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve the Veteran's Report, Reports from Solid Waste Department, Committee Minutes, and Financial Report from Board of Education.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Reports from Solid Waste Department, Committee Minutes, and Financial Report from Board of Education passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission, due to the fact, Greene County Clerk Lori Bryant did not have a microphone. A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Mayor Morrison that Chancellor Jenkins was unable to speak to the Commission at the January Commission Meeting in regards to the online delinquent property sales.

County Attorney Roger Woolsey stated that he would be speaking at the Commission Meeting on April 17, 2023.

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FROM CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2022-2023 (THE GENERAL PURPOSES SCHOOL FUND)**

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to amend the Greene County Schools budget from changes in revenues and expenditures for the fiscal year 2022-2023 (The General Purposes School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$2,600 TO THE SHERIFF'S DEPARTMENT FOR FUNDS
RECEIVED FROM A DONATION FOR THE FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$2,600 to the Sheriff's Department for funds received from a donation for the Fiscal Year ending June 30, 2023.

Mayor Morrison called the Commissioner to vote on their keypads. The following votes was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY CREATING A BUDGET CALENDAR

A motion was made by Commissioner Murray and seconded by Commissioner Bowers to approve a Resolution of the Greene County Legislative Body creating a budget calendar.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$24,616 TO THE SHERIFF'S DEPARTMENT FOR
FUNDS RECEIVED FROM THE SALE OF CONFISCATED ITEMS FOR THE
FISCAL YEAR ENDING JUNE 30, 2023

A motion was made by Commissioner Kiker and seconded by Commissioner
Smithson to approve a Resolution of the Greene County Legislative Body appropriating
\$24,616 to the Sheriff's Department for funds received from the sale of confiscated items
for the fiscal year ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following
vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter,
Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen,
Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and
0 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTOIN TO AMEND THE 2022-2023 FISCAL
YEAR GENERAL FUND TO BUDGET REVENUES RECEIVED FOR CIVIL
PENALTIES IMPOSED ON A VENDOR BY THE GREENE COUNTY BEER BOARD
FOR SELLING BEER TO UNDERAGE ADULTS DURING AN UNDERCOVER
OPERATION CONDUCTED BY SCHOOL RESOURCES OFFICERS
WITH THE SHERIFF'S DEPARTMENT

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to amend the 2022-2023 Fiscal Year General Fund to Budget revenues received for civil penalties imposed on a vendor by the Greene County Beer Board for selling beer to underage adults during an undercover operation conducted by school resources officers with the Sheriff's Department.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle and White voted yes. Commissioner Arrowood voted no. Commissioner Lawing abstained. The vote was 19 – aye; 1 – nay; 0 – absent; and 1 – abstain. The motion to approve the Resolution passed.

**RESOLUTION F: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR
TO APPLY FOR AND SUMMIT AN APPLICATION FOR THE 2023 FOOD
INSECURITY CV COMMUNITY DEVELOPMENT BLOCK GRANT**

A motion was made by Commissioner Waddle and seconded by Commissioner Carpenter to approve a Resolution to authorize the County Mayor to apply for and submit an application for the 2023 Food Insecurity CV Community Development Block Grant.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION G: A RESOLUTION TO PURCHASE TWO AUGMENTED
ARC REALITY (VIRTUAL) WELDING SYSTEMS INCLUDING COMPONENTS
AND ACCESSORIES FROM VOLUNTEER WELDING AND SUPPLY TO PROVIDE
CAREER TECHNICAL EDUCATION FOR GREENE COUNTY HIGH SCHOOL
STUDENTS AND INMATES AT THE GREENE COUNTY DETENTION CENTER**

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution to purchase two augmented ARC Reality (virtual) welding systems including components and accessories from Volunteer Welding and Supply to provide career technical education for Greene County High School students and inmates at the Greene County Detention Center.

The goal of purchasing the systems is to provide career technical education for Greene County High School students and inmates at the Greene County Detention Center. The system at the workhouse will help teach inmates trade skills that they can use once they leave incarceration.

The system that will be used by the Greene County School System will help the system's technical education courses. The system will rotate between high schools for use by the students around the county.

Walter Stae Community College will purchase one of the virtual welders and has offered to provide instruction and training to allow students as well as inmates to become certified welders. All 3 virtual welders would cost \$21,463.67.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

Mayor Morrison announced that the Planning Commission has passed a 14 month extension on the Solar Farm certification.

ADJOURNMENT

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to adjourn the January meeting.

Commissioner Nick Gunter led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be February 9th at 12:00 p.m.

The next County Commission Meeting will be Tuesday, February 21, 2023.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for January 2023

February 09, 2023

- Electronic claims submitted: 123
- Mailed claims, documents, etc.: 78
- Telephone calls: 269
- Walk-ins: 62
- Appointments: 53
- Referrals to other agencies: 63
(i.e., Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, James H Quillen VA Med Ctr
- Veteran's Organization's Meetings:
Veterans of Foreign Wars Post 1990
American Legion Post 64
Disabled American Veterans Chapter 42
Elbert Kinser Detachment Marine Corp League

Sincerely,

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report December 31st, 2022

Fund : 141	General Purpose School		
Account Number	Account Description		Balance
141-11130- -	Cash In Bank		6,171.86
141-11140- -	Cash With Trustee		11,620,781.00
141-11410- -	Accounts Receivable		69,661.38
141-11430- -	Due From Other Governments		2,702,044.99
141-11500- -	Property Taxes Receivable		6,472,738.00
141-11510- -	Allowance For Uncollectable Property Tax		(153,257.00)
141-14100- -	Estimated Revenues		54,237,737.00
141-14200- -	Unliquidated Encumbrances (Control)		459,580.27
141-14500- -	Expenditures - Current Year (Control)		22,892,213.52
141-14510- -	Transfers To Other Funds (Control)		800,000.00
141-14600- -	Exp Chgd To Reserve For Prior Yrs Enc		926,411.08
	Total Assets		100,034,082.10
	Total Assets and Deferred Outflows of Resources		100,034,082.10
141-21100- -	Accounts Payable		68,608.33
141-21310- -	Income Tax Withheld And Unpaid		366.88
141-21320- -	Social Security Tax		(12,721.58)
141-21325- -	Employee Medicare Deduction		(2,975.14)
141-21330- -	Retirement Contributions		(2,806.99)
141-21331- -	401k Great West		1,654.71
141-21332- -	Retirement Hybrid Stabli		211.13
141-21340- -	Transamerica		0.00
141-21341- -	Gr Co Teacher Ins		(233,819.49)
141-21342- -	Usable Life		(430.91)
141-21343- -	American Fidelity Ins		(131.10)
141-21344- -	National Teachers Ins		94.68
141-21345- -	Select Data - Flex Spending - TASC		(2,362.50)
141-21346- -	Usable Accident		(1,052.56)
141-21348- -	Corasco Health Ins		96.36
141-21349- -	United Way		0.00
141-21350- -	Comp Benefits		(1,291.63)
141-21351- -	Compherfics Dental		(6,465.70)
141-21352- -	Horace Mann Life Ins		0.00
141-21353- -	Usable Cancer		(1,886.12)
141-21355- -	Tennessee Farmers Life		(425.00)
141-21357- -	Modern Woodmen		0.00
141-21360- -	Garnishments And Levies		(133.27)
141-21361- -	Usable Vol Life		(1,764.19)
141-21362- -	Usable UW/IOU		(404.05)
141-21364- -	Usable Critical Illness		(253.26)
141-21365- -	Health Savings Account		(9,587.09)
141-21366- -	Trustmark		(1,589.42)
141-21370- -	Usable Disability		(4,020.74)
141-21380- -	Credit Union Deductions		100.00
141-21381- -	Aflac		1,430.41
141-21384- -	Valic Annuity		(1,626.84)
141-21385- -	P.P.S.		0.00

Fund : 141 General Purpose School		Account Number	Account Description	Balance
		141-21391- -	Association Dues	1,628.80
		141-21392- -	AirMed	0.00
		141-21500- -	Due To Other Funds	(250,000.00)
		141-21530- -	Due To State Of Tennessee	14,921.05
		141-28100- -	Appropriations (Control)	(35,156,829.00)
		141-28500- -	Revenues (Control)	(26,701,352.61)
		141-29940- -	Deferred Current Property Taxes	(6,140,247.00)
		141-29945- -	Deferred Delinquent Property Taxes	(164,930.00)
		141-29990- -	Other Deferred/Unavailable Revenue	(1,286,421.42)
			Total Liabilities	(89,896,415.26)
		141-34110- -	Encumbrances - Current Year	(459,580.27)
		141-34120- -	Encumbrances - Prior Year	(1,434,789.10)
		141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
		141-34755- -	Assigned For Education	(82,883.89)
		141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
		141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
		141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
		141-39000- -	Unassigned	(7,932,540.79)
		141-39000- -	Budget Unassigned	919,092.00
		141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
			Total Equities	(10,137,666.94)
			Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(100,034,082.10)
Fund Totals:	141	General Purpose School		0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2022

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Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	(2,489,409.81)	3,610,590.19	40.81%	(1,400,746.61)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(83,813.20)	96,186.80	46.56%	(8,691.17)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(229.16)	(29.16)	114.58%	(2.19)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(24,502.73)	51,497.27	32.24%	(2,956.22)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(25,107.16)	39,892.84	38.63%	(3,308.92)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,930.05)	3,069.95	48.83%	(404.19)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(148,896.62)	111,103.38	57.27%	(23,185.15)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(4,675.30)	20,324.70	18.70%	(4,175.91)
40210	Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(4,890,774.83)	3,209,225.17	60.38%	(800,228.64)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(3,873.96)	1,126.04	77.48%	(86.39)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000	TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(7,674,247.82)	7,164,452.18	51.77%	(2,243,785.39)
41110	Marriage License	2,500.00	0.00	2,500.00	(998.74)	1,501.26	39.95%	(168.80)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(998.74)	1,501.26	39.95%	(168.80)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(5,470.39)	44,529.61	10.94%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(12,601.24)	67,398.76	15.75%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(247,553.22)	(45,029.22)	122.23%	(10,831.00)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(765,624.85)	74,899.15	78.00%	(10,831.00)
44110	Interest Earned	175,000.00	0.00	175,000.00	(244,212.58)	(69,212.58)	139.55%	(64,741.54)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(20,580.00)	19,420.00	51.45%	(4,208.75)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(397.22)	2,602.78	13.24%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(58,959.93)	116,040.07	33.69%	(8,825.60)
44180	Credits	0.00	0.00	0.00	(19,813.08)	(19,813.08)	No Budget	0.05
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(885.40)	1,114.60	44.27%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(170.00)	130.00	56.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(413,824.75)	946,175.25	30.43%	(202,788.19)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(8,242.82)	13,757.18	37.47%	(180.00)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(767,085.78)	1,010,214.22	43.16%	(780,744.03)

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,588,000.00	78,000.00	34,666,000.00	(17,331,500.00)	17,334,500.00	50.00%	(3,466,300.00)
46515	State Pre-K	1,414,613.00	0.00	1,414,613.00	(376,426.07)	1,038,186.93	26.61%	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(151,719.81)	151,719.19	50.00%	(30,343.97)
46590	LEAPS	50,000.00	0.00	50,000.00	(13,924.60)	36,075.40	27.85%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(26,129.03)	73,870.97	26.13%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(15,333.81)	14,278.19	51.78%	(2,225.97)
46595	Statewide Student Mgmt Sys (Sams)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	(34,033.76)	37,966.24	47.27%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981	Safe Schools Grant	208,324.00	0.00	208,324.00	0.00	208,324.00	0.00%	0.00
46990		0.00	0.00	0.00	(1,000.00)	(1,000.00)	No Budget	(1,000.00)
46000	TOTAL STATE OF TENNESSEE	36,810,083.00	78,000.00	36,888,083.00	(17,953,202.08)	18,934,880.92	48.67%	(3,499,869.94)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(30,825.18)	86,104.82	26.36%	(6,929.66)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(9,368.16)	46,631.84	16.73%	(2,317.23)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(40,193.34)	147,736.66	21.39%	(9,246.89)
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000	TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141		54,159,737.00	78,000.00	54,237,737.00	(26,701,352.61)	27,536,384.39	49.23%	(6,044,646.05)

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

Fund : 141		General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp		
71100											
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,441,710.47	6,158,205.59	0.00	(12,398,373.41)	33.19 %		
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	11,211.80	0.00	(38,788.20)	22.42 %		
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	12,695.00	19,995.00	0.00	(28,005.00)	41.66 %		
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	92,566.89	330,481.26	0.00	(345,675.74)	48.88 %		
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	27,213.80	164,661.16	0.00	104,215.16	272.41 %		
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	11,843.71	51,939.25	0.00	(18,060.75)	74.20 %		
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	13,546.05	73,373.28	0.00	(31,626.72)	69.88 %		
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	89,669.46	386,316.37	0.00	(826,786.63)	31.85 %		
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	137,058.14	562,550.48	0.00	(1,068,191.52)	34.50 %		
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	506.69	2,801.78	0.00	(3,016.22)	48.16 %		
207	Medical Insurance	(3,230,299.00)	(78,000.00)	(3,308,299.00)	283,060.32	1,651,625.05	0.00	(1,656,673.95)	49.92 %		
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,172.55	4,922.55	0.00	(35,377.45)	12.21 %		
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %		
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	22,477.73	92,322.34	0.00	(191,387.66)	32.54 %		
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,572.38	23,028.75	0.00	(46,971.25)	32.90 %		
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	11,149.50	0.00	11,149.50	100.00 %		
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	0.00	2,556.16	2,297.00	(13,646.84)	26.23 %		
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,296.00	9,000.00	(53,704.00)	31.15 %		
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	24,601.10	167,144.97	10,305.52	34,950.49	124.53 %		
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %		
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %		
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	40,450.00	0.00	(40,300.00)	50.09 %		
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	5,643.16	0.00	(30,456.84)	15.63 %		
599	Other Charges	(97,008.00)	0.00	(97,008.00)	203.87	106,715.53	2,400.10	12,107.63	112.48 %		
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	3,088.14	33,324.00	(11,087.86)	76.66 %		

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

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Fund : 141 General Purpose School									% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exd
71100									
Total 71100		(26,621,512.00)	(78,000.00)	(26,699,512.00)	2,166,701.11	9,909,526.81	57,326.62	(16,732,658.57)	37.33 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	169,579.53	672,306.03	0.00	(1,418,207.97)	32.16 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,066.64	0.00	(2,933.36)	26.67 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	3,665.14	30,634.86	0.00	(78,539.14)	28.06 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	26,058.91	95,795.39	0.00	(124,104.61)	43.56 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	21,241.78	82,052.85	0.00	(299,044.15)	21.53 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,692.43	6,311.65	0.00	1,311.65	126.23 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	791.35	7,516.88	0.00	516.88	107.38 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	12,060.31	47,942.01	0.00	(125,530.99)	27.64 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	17,168.36	67,837.20	0.00	(148,114.80)	31.41 %
206	Life Insurance	(965.00)	0.00	(965.00)	68.29	363.94	0.00	(601.06)	37.71 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	39,305.05	220,844.18	0.00	(232,505.82)	48.71 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	450.00	0.00	(5,050.00)	8.18 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	3,019.54	12,109.10	0.00	(28,460.90)	29.85 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	636.55	2,460.13	0.00	(5,539.87)	30.75 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	88.00	4,328.00	0.00	(7,672.00)	36.07 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	237.47	307.47	0.00	(192.53)	61.49 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	712.92	3,206.51	5,100.62	(6,192.87)	57.29 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	400.47	1,599.53	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	296,592.29	1,255,933.31	6,700.15	(2,485,361.54)	33.69 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	95,992.55	433,326.74	0.00	(602,738.26)	41.82 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	999.96	0.00	(2,000.04)	33.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	199.50	3,888.96	0.00	1,388.96	155.56 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,303.40	6,562.33	0.00	1,562.33	131.25 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,224.68	25,208.76	0.00	(39,213.24)	39.13 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,539.52	35,900.99	0.00	(59,446.01)	37.65 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	140.38	0.00	(133.62)	51.23 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,230.15	77,020.25	0.00	(87,535.75)	46.80 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	150.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,221.91	5,895.59	0.00	(9,170.41)	39.13 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	357.10	1,760.16	0.00	(5,039.84)	25.88 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	156,000.00	0.00	(156,534.00)	49.91 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(47,990.00)	(85,990.00)	3,924.59	17,013.90	33,558.29	(35,327.81)	58.87 %
499	Other Supplies And Materials	(3,000.00)	(3,070.00)	(6,070.00)	0.00	0.00	0.00	(6,070.00)	0.00 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	(21,922.00)	(36,172.00)	0.00	6,840.35	0.00	(29,331.65)	18.91 %
Total 71300	Vocational Education Program	(1,766,864.00)	(72,892.00)	(1,841,756.00)	129,415.99	770,708.37	33,558.29	(1,037,489.34)	43.67 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	23,888.16	0.00	(24,622.84)	49.24 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	4,488.00	20,944.00	0.00	(17,952.00)	53.85 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	19,451.68	0.00	(38,903.32)	33.33 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	790.23	3,838.20	0.00	(3,389.80)	53.10 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,183.71	5,703.56	0.00	(4,942.44)	53.57 %
206	Life Insurance	(22.00)	0.00	(22.00)	3.60	15.60	0.00	(6.40)	70.91 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,403.64	8,775.24	0.00	(3,315.76)	72.58 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	184.82	897.66	0.00	(792.34)	53.12 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,596.25	0.00	796.25	101.86 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	16,898.28	127,110.35	0.00	(93,803.65)	57.54 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	22,645.20	0.00	(33,715.80)	40.18 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	58,185.23	222,674.98	0.00	(195,324.02)	53.27 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	2,053.94	7,342.63	0.00	(3,284.37)	69.09 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	3,785.86	14,565.95	0.00	(18,790.05)	43.67 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	5,846.74	22,428.45	0.00	(28,245.55)	44.26 %
206	Life Insurance	(259.00)	0.00	(259.00)	40.80	148.80	0.00	(110.20)	57.45 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	14,751.88	94,803.64	0.00	(51,515.36)	64.79 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	450.00	0.00	(1,700.00)	20.93 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	885.38	3,406.53	0.00	(4,394.47)	43.67 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.40	377.76	524.74	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	170.46	4,042.33	639.47	(3,820.20)	55.07 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	4,035.45	(3,464.55)	53.81 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	130.50	1,680.84	1,066.99	(7,336.17)	27.25 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
Total 72120		(779,829.00)	0.00	(779,829.00)	91,587.49	394,567.11	7,866.65	(377,395.24)	51.61 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	0.00	(885,390.00)	74,468.11	318,185.86	0.00	(567,204.14)	35.94 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	9,676.42	36,567.82	0.00	(41,629.18)	46.76 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,822.11	20,682.68	0.00	(39,369.32)	34.44 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,883.31	29,500.50	0.00	(59,862.50)	33.01 %
206	Life Insurance	(288.00)	0.00	(288.00)	27.50	143.72	0.00	(144.28)	49.90 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,279.98	69,268.34	0.00	(62,434.66)	52.59 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	150.00	0.00	(3,350.00)	4.29 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141		General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd		
72130											
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %		
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,127.77	4,837.09	0.00	(9,207.91)	34.44 %		
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	854.37	0.00	(1,645.63)	34.17 %		
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %		
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %		
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	4,000.00	61,337.00	0.00	(101,113.00)	37.76 %		
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	45.82	3,954.18	1,150.00	140.35 %		
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	325.00	325.00	(850.00)	43.33 %		
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.70	1,010.63	885.02	(24,054.35)	7.31 %		
790	Other Equipment	(33,400.00)	0.00	(33,400.00)	0.00	0.00	0.00	(33,400.00)	0.00 %		
Total 72130		(1,611,812.00)	0.00	(1,611,812.00)	112,509.57	543,156.33	24,164.20	(1,044,491.47)	35.28 %		
72210											
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	80,476.44	0.00	(85,110.56)	48.60 %		
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	999.96	0.00	(4,000.04)	20.00 %		
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	264,914.00	0.00	(597,676.00)	30.71 %		
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	45,559.94	214,425.61	0.00	(133,233.39)	61.68 %		
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	4,303.20	20,685.44	0.00	(47,853.56)	30.18 %		
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	7,187.34	26,168.86	0.00	(13,557.14)	65.87 %		
188	Bonus Payments	0.00	0.00	0.00	468,000.00	468,000.00	0.00	468,000.00	100.00 %		
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	30,964.75	0.00	(98,791.25)	23.86 %		
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	199.50	1,295.65	0.00	(704.35)	64.78 %		
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	372.40	2,327.15	0.00	(2,672.85)	46.54 %		
201	Social Security	(99,933.00)	0.00	(99,933.00)	36,666.06	65,971.31	0.00	(33,961.69)	66.02 %		
204	State Retirement	(141,916.00)	0.00	(141,916.00)	49,208.39	93,007.42	0.00	(48,908.58)	65.54 %		
206	Life Insurance	(475.00)	0.00	(475.00)	52.56	237.38	0.00	(237.62)	49.97 %		
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	21,870.30	124,541.06	0.00	(124,856.94)	49.94 %		
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	224.94	824.94	0.00	(2,175.06)	27.50 %		
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %		
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	8,729.34	15,628.60	0.00	(7,742.40)	66.87 %		
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	951.23	1,075.97	0.00	75.97	107.60 %		
307	Communication	(6,800.00)	0.00	(6,800.00)	452.40	2,527.02	3,972.98	(300.00)	95.59 %		
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	15,000.00	5,000.00	(5,000.00)	80.00 %		

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
722210									
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	4,613.75	14,175.50	0.00	(9,574.50)	59.69 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	15,626.85	626.85	104.18 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	(26,200.00)	(36,200.00)	55.82	4,081.87	23,368.13	(8,750.00)	75.83 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 722210		(2,241,500.00)	(46,200.00)	(2,287,700.00)	733,385.23	1,470,499.93	47,967.96	(769,232.11)	66.38 %
722220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	45,043.98	0.00	(47,098.02)	48.89 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,200.00	0.00	(1,800.00)	40.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	2,328.75	50,741.37	0.00	(82,603.63)	38.05 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,364.50	10,623.84	0.00	(57,913.16)	15.50 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	2,157.60	12,156.00	0.00	(6,546.00)	65.00 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	38,103.81	0.00	(35,737.19)	51.60 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,416.28	9,475.04	0.00	(14,491.96)	39.53 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	1,878.57	12,848.68	0.00	(21,547.32)	37.36 %
206	Life Insurance	(79.00)	0.00	(79.00)	4.80	30.60	0.00	(48.40)	38.73 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	2,428.14	17,087.62	0.00	(28,243.38)	37.70 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	331.22	2,215.94	0.00	(3,389.06)	39.54 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	229.58	0.00	229.58	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.40	377.76	822.24	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	117.00	695.50	0.00	(3,704.50)	15.81 %
330	Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	76.88	4,567.46	504.63	(2,927.91)	63.40 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	2,669.86	7,093.55	0.00	(3,906.45)	64.49 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	367.00	1,228.97	0.00	(171.03)	87.78 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	265.00	0.00	(2,235.00)	10.60 %
Total 722220		(530,120.00)	0.00	(530,120.00)	33,172.24	214,884.70	1,326.87	(313,908.43)	48.9 %

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Fund : 141 General Purpose School		Budget		Amended	Month-to-Date	Year-to-Date	Outstanding	Unencumbered	% Of
Account Number	Account Description	Budget Amount	Amendments	Budget	Expenditures	Expenditures	Encumbrances	Balance	Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	45,043.98	0.00	(47,097.02)	48.89 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	400.00	0.00	(600.00)	40.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	2,807.83	0.00	(2,967.17)	48.62 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	3,949.10	0.00	(4,144.90)	48.79 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	7.20	0.00	(6.80)	51.43 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	635.00	3,680.00	0.00	(3,842.00)	48.92 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	656.67	0.00	(694.33)	48.61 %
355	Travel	(5,500.00)	0.00	(5,500.00)	35.00	224.62	0.00	(5,275.38)	4.08 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,518.58	56,769.40	0.00	(64,811.60)	46.69 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	98,220.16	100,256.56	0.00	(12,413.44)	88.96 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	29,685.98	89,023.98	2,672.00	(5,304.02)	94.53 %
Total 72250		(219,700.00)	0.00	(219,700.00)	127,906.14	193,436.54	2,672.00	(23,591.46)	89.26 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	1,000.00	3,500.00	0.00	(2,500.00)	58.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,525.00	5,400.00	0.00	(6,600.00)	45.00 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	145.17	11,364.78	0.00	(8,351.22)	57.64 %
204	State Retirement	(626.00)	0.00	(626.00)	92.50	323.75	0.00	(302.25)	51.72 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.58	329.05	0.00	(1,680.95)	16.37 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	922.82	80,759.70	0.00	(372,740.30)	17.81 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	33.97	2,657.93	0.00	(1,953.07)	57.64 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	4,500.00	27,500.00	1,265.00	3,765.00	115.06 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	12,916.00	0.00	2,816.00	127.88 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,371.00	9,144.75	0.00	(15,855.25)	36.58 %
355	Travel	(15,000.00)	0.00	(15,000.00)	3,800.00	12,041.57	425.00	(2,533.43)	83.11 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	6,800.37	0.00	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	43,306.73	141,894.83	0.00	(158,105.17)	47.30 %
533	Criminal Investigation Of Applicants - Th	(12,500.00)	0.00	(12,500.00)	805.15	5,848.91	0.00	(6,651.09)	46.79 %

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Fund : 141 General Purpose School								% Of	
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exd
72310		(8,000.00)	0.00	(8,000.00)	148.32	1,644.61	3,392.88	(2,962.51)	62.97 %
599	Other Charges								
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	57,651.24	496,975.06	5,082.88	(698,755.06)	41.81 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	9,743.00	58,458.00	0.00	(58,458.00)	50.00 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	62,387.82	0.00	(62,784.18)	49.84 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	4,768.80	22,254.40	0.00	(18,819.60)	54.18 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,398.23	8,331.41	0.00	(9,286.59)	47.29 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,191.37	12,560.06	0.00	(11,352.94)	52.52 %
206	Life Insurance	(58.00)	0.00	(58.00)	5.42	28.55	0.00	(29.45)	49.22 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	3,900.08	24,591.96	0.00	(17,940.04)	57.82 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	327.00	1,948.47	0.00	(2,171.53)	47.29 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	635.84	2,564.84	2,435.16	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,924.04	23,316.54	1,133.57	(549.89)	97.80 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	423.09	875.37	994.20	(6,130.43)	23.37 %
355	Travel	(4,000.00)	0.00	(4,000.00)	600.00	2,150.67	555.90	(1,293.43)	67.66 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	549.86	5,451.72	3,300.52	1,752.24	125.03 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	29.37	49.34	2,450.66	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(439,543.00)	0.00	(439,543.00)	36,894.07	232,883.15	10,870.01	(195,789.84)	55.46 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	623,333.55	0.00	(616,643.45)	50.27 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	1,927.28	0.00	(5,072.72)	27.53 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	328,330.05	0.00	(464,384.95)	41.42 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	80,989.14	308,620.46	0.00	(395,013.54)	43.86 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,680.50	38,268.00	0.00	(51,732.00)	42.52 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	14,858.25	76,441.67	0.00	(99,286.33)	43.50 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	22,759.84	114,441.96	0.00	(137,567.04)	45.41 %
206	Life Insurance	(850.00)	0.00	(850.00)	101.60	429.58	0.00	(420.42)	50.54 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	50,192.06	291,705.56	0.00	(293,529.44)	49.84 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	150.00	1,615.50	0.00	(7,084.50)	18.57 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,474.94	17,877.53	0.00	(23,220.47)	43.50 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	63.57	327.24	0.00	327.24	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	120.18	12,960.26	878.62	(28,161.12)	32.95 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,959.07	15,886.85	19,592.59	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	47.99	939.61	3,160.39	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	0.00	(3,996,946.00)	353,130.49	1,833,105.10	23,631.60	(2,140,209.30)	46.45 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	7,153.86	33,384.68	0.00	(30,365.32)	52.37 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	29,049.42	132,409.28	0.00	(90,425.72)	59.42 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	2,105.12	9,662.82	0.00	(6,105.18)	54.38 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	3,348.84	15,336.11	0.00	(11,172.89)	57.85 %
206	Life Insurance	(101.00)	0.00	(101.00)	16.80	58.80	0.00	(42.20)	58.22 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	5,642.00	35,478.80	0.00	(21,605.20)	62.15 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	300.00	0.00	(750.00)	28.57 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	492.33	2,259.89	0.00	(1,895.11)	54.39 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	756.81	876.79	2,782.21	(2,341.00)	60.98 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	579.93	769.04	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	36.90	0.00	(463.10)	7.38 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	2,146.25	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	46,715.18	230,384.00	5,697.50	(209,920.50)	52.93 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	129,074.23	552,582.58	0.00	(452,569.42)	54.98 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	15,839.32	76,762.37	0.00	(59,843.63)	56.19 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	8,600.22	37,559.25	0.00	(33,539.75)	52.83 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	13,028.38	55,936.99	0.00	(43,721.01)	56.13 %
206	Life Insurance	(950.00)	0.00	(950.00)	90.20	291.33	0.00	(658.67)	30.67 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	23,123.51	155,365.81	0.00	(138,513.19)	52.87 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	450.00	0.00	(4,550.00)	9.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	2,034.03	8,855.77	0.00	(7,700.23)	53.49 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	621.97	2,533.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,696.73	0.00	(2,303.27)	42.42 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	31,321.35	16,757.65	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	15,520.20	54.49	(98,425.31)	13.66 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	107,298.73	565,828.80	0.00	(334,171.20)	62.87 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	23,701.34	45,903.85	0.00	(34,096.15)	57.38 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	10,268.30	71,011.37	0.00	(88,988.63)	44.38 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	5,417.47	346.42	763.89	115.28 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.70	188.88	621.10	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	760.43	5,403.37	0.00	(9,596.63)	36.02 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	334,606.39	1,630,718.09	20,312.69	(1,292,369.22)	56.09 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	7,076.43	33,023.34	0.00	(28,305.66)	53.85 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	4,104.00	19,152.00	0.00	(16,416.00)	53.85 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	30,922.40	134,960.00	0.00	(228,437.00)	37.14 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	2,531.71	11,331.72	0.00	(17,207.28)	39.71 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	3,894.51	17,192.70	0.00	(25,384.30)	40.38 %
206	Life Insurance	(160.00)	0.00	(160.00)	18.00	62.40	0.00	(97.60)	39.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	6,891.25	41,161.60	0.00	(57,205.40)	41.84 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	592.09	2,650.15	0.00	(4,023.85)	39.71 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.70	483.86	811.12	(105.02)	92.50 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	640.67	3,134.73	1,865.27	0.00	100.00 %
335	Maintenance And Repair Services-Buldr	(150,000.00)	0.00	(150,000.00)	40,485.26	147,777.05	39,426.51	37,203.56	124.80 %
336	Maintenance And Repair Services-Equip	(50,000.00)	0.00	(50,000.00)	3,671.56	14,131.97	12,631.50	(23,236.53)	53.53 %
355	Travel	(500.00)	0.00	(500.00)	0.00	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,016.13	15,815.65	17,801.35	(383.00)	98.67 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	726.91	14,900.57	1,099.43	1,000.00	106.67 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	808.95	4,667.67	11,205.57	(6,626.76)	70.55 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	110.00	3,115.25	7,020.00	(864.75)	92.14 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	338.00	(4,412.00)	7.12 %
Total 72620		(932,791.00)	0.00	(932,791.00)	103,527.57	464,057.16	92,198.75	(376,535.09)	59.63 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	29,258.40	139,571.74	0.00	(88,788.26)	61.12 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	139,702.19	500,777.16	0.00	(693,319.84)	41.94 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	41,107.56	148,715.47	0.00	(81,714.53)	64.54 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	12,728.30	47,508.59	0.00	(56,210.41)	45.81 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	18,235.33	69,746.10	0.00	(84,995.90)	45.07 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	150.57	543.03	0.00	(925.97)	36.97 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	40,254.19	256,432.30	0.00	(166,822.70)	60.59 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	450.00	1,940.00	0.00	(5,110.00)	27.52 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	3,001.09	11,215.03	0.00	(13,041.97)	46.23 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	3.20	9.28	0.00	9.28	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.40	494.74	1,732.24	(273.02)	89.08 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	500.59	2,389.78	2,610.22	0.00	100.00 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72710									
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	0.00	991.52	3,008.48	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	827.00	7,180.00	0.00	(7,320.00)	49.52 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	313.75	2,055.74	0.00	(4,694.26)	30.46 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	176.00	196.50	124.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	47,285.08	211,407.60	0.00	(133,592.40)	61.28 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	792.06	2,506.75	1,596.57	(1,396.68)	74.61 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	5,260.34	36,000.93	0.00	(3,999.07)	90.00 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	607.76	11,090.57	3,909.43	(3,000.00)	83.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	1,517.04	6,097.38	41,902.62	3,000.00	106.67 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	13,295.24	143,530.86	29,345.71	(26,902.43)	86.53 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,842.00	8,099.45	3,216.55	(6,184.00)	64.66 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	5,093.25	30,543.35	6,751.57	(12,705.08)	74.59 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	6,133.45	2,200.00	(666.55)	92.59 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	362,454.34	1,645,177.32	96,397.39	(1,396,333.29)	55.50 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	6,154.72	24,608.32	0.00	(47,614.68)	34.07 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	314.14	1,240.14	0.00	(3,237.86)	27.69 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	569.30	2,276.21	0.00	(4,404.79)	34.07 %
206	Life Insurance	(29.00)	0.00	(29.00)	4.80	19.20	0.00	(9.80)	66.21 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,922.36	11,187.66	0.00	(20,910.34)	34.85 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	73.47	290.04	0.00	(756.96)	27.70 %
Total 72810		(116,931.00)	0.00	(116,931.00)	9,038.79	39,621.57	0.00	(77,309.43)	33.88 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	1,430.00	4,334.00	0.00	(6,666.00)	39.40 %
116	Teachers	(7,890.00)	0.00	(7,890.00)	3,745.00	9,415.00	0.00	1,525.00	119.33 %
162	Dental Personnel	(15,000.00)	0.00	(15,000.00)	430.24	3,311.52	0.00	(11,688.48)	22.08 %
163	Educational Assistants	(13,640.00)	0.00	(13,640.00)	1,944.00	6,489.00	0.00	(7,156.00)	47.54 %
189	Other Salaries & Wages	(963,469.00)	0.00	(963,469.00)	129,990.55	587,105.51	0.00	(376,363.49)	60.94 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget	Exd
73300										
201	Social Security	(63,210.64)	0.00	(63,210.64)	8,350.84	37,153.55	0.00	(26,057.09)	58.78 %	
204	State Retirement	(52,834.90)	0.00	(52,834.90)	10,504.13	39,493.41	0.00	(13,341.49)	74.75 %	
206	Life Insurance	0.00	0.00	0.00	2.98	6.64	0.00	6.64	100.00 %	
207	Medical Insurance	(356,996.25)	20,000.00	(336,996.25)	12,053.88	73,289.80	0.00	(263,706.45)	21.75 %	
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %	
212	Employer Medicare	(33,296.21)	0.00	(33,296.21)	1,953.13	8,689.30	0.00	(24,606.91)	26.10 %	
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	103.38	372.77	0.00	372.77	100.00 %	
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %	
355	Travel	(16,812.00)	(3,242.00)	(20,054.00)	2,168.46	8,400.73	0.00	(11,653.27)	41.89 %	
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %	
422	Food Supplies	(3,802.00)	0.00	(3,802.00)	906.00	2,359.37	162.23	(1,280.40)	66.32 %	
429	Instructional Supplies	(60,160.00)	2,811.47	(57,348.53)	5,099.88	28,456.66	6,416.11	(22,475.76)	60.81 %	
499	Other Supplies And Materials	(14,000.00)	(7,600.00)	(21,600.00)	1,213.65	8,546.64	2,269.76	(10,783.60)	50.08 %	
524	In-Service/Staff Development	(9,900.00)	(711.47)	(10,611.47)	1,063.25	6,471.22	0.00	(4,140.25)	60.98 %	
599	Other Charges	(38,552.00)	(11,258.00)	(49,810.00)	3,996.72	12,315.51	2,958.61	(34,535.88)	30.66 %	
Total 73300		(1,661,963.00)	0.00	(1,661,963.00)	184,956.09	836,205.63	11,806.71	(813,950.66)	51.02 %	
73400										
105	Supervisor/Director	(19,000.00)	0.00	(19,000.00)	1,638.48	9,830.88	0.00	(9,169.12)	51.74 %	
116	Teachers	(708,000.00)	0.00	(708,000.00)	63,930.34	255,721.36	0.00	(452,278.64)	36.12 %	
162	Clerical Personnel	(17,000.00)	0.00	(17,000.00)	2,052.00	9,576.00	0.00	(7,424.00)	56.33 %	
163	Educational Assistants	(85,500.00)	0.00	(85,500.00)	12,679.94	45,842.86	0.00	(39,657.14)	53.62 %	

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Fund : 141		General Purpose School									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd		
73400											
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	99.75	1,037.41	0.00	(4,962.59)	17.29 %		
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	837.90	2,977.80	0.00	(2,022.20)	59.56 %		
201	Social Security	(52,000.00)	0.00	(52,000.00)	4,751.21	18,988.27	0.00	(33,011.73)	36.52 %		
204	State Retirement	(85,000.00)	0.00	(85,000.00)	7,001.17	27,976.98	0.00	(57,023.02)	32.91 %		
206	Life Insurance	(305.00)	0.00	(305.00)	32.37	156.41	0.00	(148.59)	51.28 %		
207	Medical Insurance	(162,000.00)	0.00	(162,000.00)	14,731.65	89,266.19	0.00	(72,733.81)	55.10 %		
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	150.00	0.00	(3,075.00)	4.65 %		
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %		
212	Employer Medicare	(12,500.00)	0.00	(12,500.00)	1,111.18	4,440.82	0.00	(8,059.18)	35.53 %		
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	64.30	247.23	0.00	(552.77)	30.90 %		
310	Contracts With Other Public Agencies	(205,000.00)	0.00	(205,000.00)	7,912.21	39,561.05	12,000.00	(153,438.95)	25.15 %		
336	Maintenance And Repair Services Equipur	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %		
429	Instructional Supplies	(26,443.00)	0.00	(26,443.00)	14.00	139.00	0.00	(26,304.00)	0.53 %		
499	Other Supplies And Materials	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %		
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %		
722	Regular Instruction Equipment	(13,000.00)	0.00	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %		
Total 73400		(1,414,613.00)	0.00	(1,414,613.00)	116,856.50	505,912.26	12,000.00	(896,700.74)	36.61 %		
76100											
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %		
715	Land	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00 %		
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	40,581.33	0.00	35,581.33	811.63 %		
99100											
590	Transfers To Other Funds	0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %		
Total 99100		0.00	(800,000.00)	(800,000.00)	0.00	800,000.00	0.00	0.00	100.00 %		
Total		(54,159,737.00)	(997,092.00)	(55,156,829.00)	5,325,517.58	23,692,213.52	459,580.27	(31,005,035.21)	43.79 %		
Total		(54,159,737.00)	(997,092.00)	(55,156,829.00)	5,325,517.58	23,692,213.52	459,580.27	(31,005,035.21)	43.79 %		
Total For Fund:		141	(997,092.00)	(55,156,829.00)	5,325,517.58	23,692,213.52	459,580.27	(31,005,035.21)	43.79 %		

Fund: 142	School Federal Projects	Account Description	Ending Balance
Account Number			
11130	Cash in Bank	(2,102.88)	
11140	Cash With Trustee	1,341,233.40	
11410	Accounts Receivable	0.00	
11430	Due From Other Governments	(134,668.79)	
14100	Estimated Revenues	20,725,941.78	
14200	Unliquidated Encumbrances (Control)	943,801.39	
14500	Expenditures - Current Year (Control)	3,268,497.83	
14600	Exp Crgd To Reserve For Prior Yrs Enc	126,616.13	
	Total Assets	26,269,318.86	
	Total Assets and Deferred Outflows of Resources	26,269,318.86	
21100	Accounts Payable	1,098.04	
21310	Income Tax Withheld And Unpaid	(148.62)	
21320	Social Security Tax	(688.74)	
21325	Employee Medicare Deduction	(160.68)	
21330	Retirement Contributions	(520.47)	
21331	401K Great West	(46.00)	
21332	Retirement Hybrid Stabli	(77.14)	
21341	Gr Co Teacher Ins	(36,889.39)	
21342	Usable Life	(112.02)	
21343	American Fidelity Ins	0.00	
21344	National Teachers Ins	69.58	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	(42.50)	
21349	United Way	0.00	
21350	Comp Benefits	(138.83)	
21351	Companion Dental	(1,077.42)	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	128.68	
21355	Tennessee Farmers Life	208.00	
21360	Garnishments And Levies	0.00	
21361	Usable Vol Life	(255.44)	
21362	Usable UI/04t	(17.13)	
21364	Usable Critical Illness	(21.14)	
21365	Health Savings Account	(3,531.27)	
21366	Trustmark	(123.20)	
21370	Usable Disability	(419.94)	
21380	Credit Union Deductions	(60.00)	
21384	Valic Annuity	(50.00)	
21385	P.P.S.	0.00	
21391	Association Dues	101.80	
21392	Applied	0.00	
28100	Appropriations (Control)	(20,725,941.78)	
28500	Revenues (Control)	(2,927,953.96)	
28510	Transfers From Other Funds (Control)	(800,000.00)	
	Total Liabilities	(24,496,677.57)	
34110	Encumbrances - Current Year	(943,801.39)	
34120	Encumbrances - Prior Year	982,069.71	
34555	Restricted For Education	(1,110,856.26)	
39000	Unassigned	(700,053.35)	
	Total Equities	(1,772,641.29)	

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Greene County Board of Education
Balance Sheet Summarized
December 2022

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Total		Liabilities, Deferred Inflows of Resources, and Fund Balances	
		(26,269,318.86)	
Fund Totals: 142		School Federal Projects	0.00

Fund : 142	School Federal Projects	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative	% Realized
					Unrealized	
47131	Vocational Educ - Basic Grants To States	154,114.42	(44,793.77)	(81,555.56)	72,558.86	52.92 %
47141	Title I Grants To Local Educ Agencies	2,681,837.20	(164,413.99)	(999,048.55)	1,682,788.65	37.25 %
47143	Special Education - Grants To States	2,276,518.13	(170,731.35)	(706,875.98)	1,569,642.15	31.05 %
47145	Special Education Preschool Grants	78,548.43	(4,985.36)	(13,508.19)	65,040.24	17.20 %
47146	English Language Acquisition Grants	6,227.40	0.00	0.00	6,227.40	0.00 %
47148	Rural Education	284,858.53	(11,394.80)	(36,906.20)	247,952.33	12.96 %
47189	Eisenhower Prof Development State	378,769.97	(11,918.78)	(143,283.72)	235,486.25	37.83 %
47307	COVID-19 Grant B	715,522.67	(12,991.81)	(256,048.06)	459,474.61	35.78 %
47309	COVID-19 Grant D	64,000.00	0.00	(64,000.00)	0.00	100.00 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(126,296.53)	(553,700.61)	12,789,353.15	4.15 %
47402	American Rescue Plan Act Grant #2	126,259.20	(17,570.94)	(17,570.94)	108,688.26	13.92 %
47404	American Rescue Plan Act Grant #4	48,041.35	0.00	(2,010.37)	46,030.98	4.18 %
47590	Other Federal Through State	568,190.72	(14,518.98)	(53,445.78)	514,744.94	9.41 %
49800		0.00	0.00	(800,000.00)	(800,000.00)	100.00 %
Total		20,725,941.78	(579,616.31)	(3,727,953.96)	16,997,987.82	17.99 %
Total		20,725,941.78	(579,616.31)	(3,727,953.96)	16,997,987.82	17.99 %
Total For Fund: 142		20,725,941.78	(579,616.31)	(3,727,953.96)	16,997,987.82	17.99 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	(23,000.00)	(1,168,500.00)	88,203.12	406,934.63	0.00	(761,565.37)	34.83 %
163	Educational Assistants	(816,600.00)	(59,000.00)	(875,600.00)	55,982.49	203,187.84	0.00	(672,412.16)	23.21 %
189	Other Salaries & Wages	(1,147,000.00)	42,000.00	(1,105,000.00)	59,247.50	94,897.50	0.00	(1,010,102.50)	8.59 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	3,707.38	0.00	(1,292.62)	74.15 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	718.20	0.00	(4,281.80)	14.36 %
201	Social Security	(191,000.00)	(4,400.00)	(195,400.00)	11,237.88	37,567.28	0.00	(157,832.72)	19.23 %
204	State Retirement	(264,300.00)	(7,000.00)	(271,300.00)	15,326.94	51,540.09	0.00	(219,759.91)	19.00 %
206	Life Insurance	(1,025.00)	(55.00)	(1,080.00)	77.75	309.56	0.00	(770.44)	28.66 %
207	Medical Insurance	(590,500.00)	(28,000.00)	(618,500.00)	29,123.47	182,793.42	0.00	(435,706.58)	29.55 %
208	Dental Insurance	(11,200.00)	(300.00)	(11,500.00)	150.00	150.00	0.00	(11,350.00)	1.30 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	(1,600.00)	(47,700.00)	2,788.71	9,576.88	0.00	(38,123.12)	20.08 %
399	Other Contracted Services	(30,361.49)	(4,382.36)	(34,743.85)	11,847.13	11,847.13	0.00	(22,896.72)	34.10 %
429	Instructional Supplies	(1,196,271.19)	(98,324.52)	(1,294,595.71)	41,127.13	410,719.06	62,071.78	(821,804.87)	36.52 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	5,679.99	5,679.99	0.00	(944,320.01)	0.60 %
471	Software	(664,000.00)	(25,000.00)	(689,000.00)	12,025.97	373,224.53	23,605.00	(292,170.47)	57.59 %
499	Other Supplies And Materials	(16,500.00)	(30,000.00)	(46,500.00)	0.00	8,317.76	0.00	(38,182.24)	17.89 %
722	Regular Instruction Equipment	(1,927,000.00)	(29,500.00)	(1,956,500.00)	156.71	12,410.54	678,365.63	(1,265,723.83)	35.31 %
Total 71100 Regular Instruction Program		(9,013,557.66)	(268,561.88)	(9,282,119.56)	332,974.79	1,815,281.79	764,042.41	(6,702,795.36)	27.79 %
71200 Special Education Program									
116	Teachers	(310,878.00)	0.00	(310,878.00)	18,623.59	74,494.36	0.00	(236,383.64)	23.96 %
163	Educational Assistants	(470,515.00)	(170,936.00)	(641,451.00)	59,382.96	220,758.76	0.00	(420,692.24)	34.42 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	8,259.08	31,878.07	0.00	(61,003.93)	34.32 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	(2,984.00)	(8,947.60)	0.00	1,269.88	0.00	(7,677.72)	14.19 %
198	Non-Certified Substitute Teachers	(12,985.00)	(4,638.00)	(17,623.00)	904.40	5,017.00	0.00	(12,606.00)	28.47 %
201	Social Security	(58,508.00)	(2,910.00)	(61,418.00)	5,136.60	19,429.17	0.00	(41,988.83)	31.63 %
204	State Retirement	(73,573.00)	(6,000.00)	(79,573.00)	7,165.35	26,238.00	0.00	(53,335.00)	32.97 %
206	Life Insurance	(468.00)	(44.00)	(512.00)	62.11	234.57	0.00	(277.43)	45.81 %

Fund : 142		School Federal Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd		
71200 Special Education Program											
207	Medical Insurance	(268,135.40)	(47,000.00)	(315,135.40)	18,714.41	121,398.37	0.00	(193,737.03)	38.52 %		
208	Dental Insurance	(4,860.00)	(300.00)	(5,160.00)	0.00	450.00	0.00	(4,710.00)	8.72 %		
210	Unemployment Compensation	(1,085.00)	(100.00)	(1,185.00)	0.00	446.98	0.00	(738.02)	37.72 %		
212	Employer Medicare	(13,680.00)	(949.00)	(14,629.00)	1,201.33	4,543.91	0.00	(10,085.09)	31.06 %		
312	Contracts With Private Agencies	(35,000.00)	(370,303.83)	(405,303.83)	31,657.81	115,423.55	0.00	(289,880.28)	28.48 %		
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	13,576.56	0.00	76.56	100.57 %		
399	Other Contracted Services	(250.00)	0.00	(250.00)	(1,435.00)	0.00	0.00	(250.00)	0.00 %		
429	Instructional Supplies	(21,025.00)	(10,875.00)	(31,900.00)	0.00	0.00	0.00	(31,900.00)	0.00 %		
499	Other Supplies And Materials	(9,025.00)	(3,368.43)	(12,393.43)	0.00	88.07	0.00	(12,305.36)	0.71 %		
725	Special Education Equipment	(500.00)	(7,000.00)	(7,500.00)	1,688.00	1,688.00	414.00	(5,398.00)	28.03 %		
Total 71200	Special Education Program	(1,413,833.00)	(627,408.26)	(2,041,241.26)	151,360.64	636,935.25	414.00	(1,403,892.01)	31.22 %		
71300 Vocational Education Program											
429	Instructional Supplies	(16,700.00)	0.00	(16,700.00)	598.42	10,046.16	3,258.84	(3,395.00)	79.67 %		
499	Other Supplies And Materials	(93,550.00)	0.00	(93,550.00)	900.00	15,263.03	2,523.80	(75,763.17)	19.01 %		
730	Vocational Instruction Equipment	(113,462.00)	0.00	(113,462.00)	17,959.39	62,804.75	41,248.00	(9,409.25)	91.71 %		
Total 71300	Vocational Education Program	(223,712.00)	0.00	(223,712.00)	19,457.81	88,113.94	47,030.64	(88,567.42)	60.41 %		
72120 Health Services											
131	Medical Personnel	(4,000.00)	(173,000.00)	(177,000.00)	13,080.00	58,920.00	0.00	(118,080.00)	33.29 %		
188	Bonus Payments	0.00	(52,000.00)	(52,000.00)	0.00	0.00	0.00	(52,000.00)	0.00 %		
201	Social Security	(250.00)	(10,800.00)	(11,050.00)	810.96	3,538.60	0.00	(7,511.40)	32.02 %		
204	State Retirement	(400.00)	(16,000.00)	(16,400.00)	1,209.90	5,450.10	0.00	(10,949.90)	33.23 %		
212	Employer Medicare	(60.00)	(2,506.00)	(2,566.00)	189.66	827.60	0.00	(1,738.40)	32.25 %		
348	Postal Charges	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %		
355	Travel	0.00	(1,000.00)	(1,000.00)	0.00	0.00	275.00	(725.00)	27.50 %		
399	Other Contracted Services	0.00	(107,963.12)	(107,963.12)	0.00	0.00	0.00	(107,963.12)	0.00 %		
413	Drugs And Medical Supplies	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %		
499	Other Supplies And Materials	(30,000.00)	7,500.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00 %		
735	Health Equipment	0.00	0.00	0.00	1,299.56	3,728.30	800.00	4,528.30	100.00 %		
790	Other Equipment	0.00	(25,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %		
Total 72120	Health Services	(34,710.00)	(384,769.12)	(419,479.12)	16,590.88	72,464.60	1,075.00	(345,939.52)	17.53 %		
72130 Other Student Support											
123	Guidance Personnel	(53,700.00)	200.00	(53,500.00)	4,423.42	17,693.68	0.00	(35,806.32)	33.07 %		
124	Psychological Personnel	0.00	(45,000.00)	(45,000.00)	0.00	0.00	0.00	(45,000.00)	0.00 %		

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
189	Other Salaries & Wages	(48,000.00)	(24,000.00)	(72,000.00)	1,690.02	17,976.33	0.00	(54,023.67)	24.97 %
201	Social Security	(6,440.00)	(1,488.00)	(7,928.00)	340.69	2,069.87	0.00	(5,858.13)	26.11 %
204	State Retirement	(9,060.00)	(2,085.60)	(11,145.60)	476.56	2,875.82	0.00	(8,269.78)	25.80 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	7.20	0.00	(7.80)	48.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,597.50	9,211.50	0.00	(11,788.50)	43.86 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	(348.00)	(1,873.00)	79.69	484.08	0.00	(1,388.92)	25.85 %
307	Communication	(7,000.00)	7,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	542.73	768.77	0.00	(15,083.65)	4.85 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	259.86	4,638.96	6,526.66	(21,334.38)	34.36 %
524	In-Service/Staff Development	(14,000.00)	0.00	(14,000.00)	0.00	3,693.42	159.50	(10,147.08)	27.52 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	5,000.00	(14,866.35)	25.17 %
Total 72130	Other Student Support	(229,208.77)	(65,721.60)	(294,930.37)	9,411.67	59,569.63	11,686.16	(223,674.58)	24.16 %
72210 Regular Instruction Program									
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	4,915.43	29,492.58	0.00	(31,507.42)	48.35 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	3,349.80	14,515.80	0.00	(15,484.20)	48.39 %
189	Other Salaries & Wages	(350,000.00)	(22,000.00)	(372,000.00)	13,894.25	143,754.07	0.00	(228,245.93)	38.64 %
201	Social Security	(22,720.00)	(4,980.00)	(27,700.00)	1,211.30	10,793.07	0.00	(16,906.93)	38.96 %
204	State Retirement	(29,700.00)	(5,400.00)	(35,100.00)	1,797.00	15,523.69	0.00	(19,576.31)	44.23 %
206	Life Insurance	(50.00)	0.00	(50.00)	5.09	26.04	0.00	(23.96)	52.08 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,597.97	25,874.84	0.00	(26,225.16)	49.66 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(1,020.00)	(7,450.00)	307.87	2,664.51	0.00	(4,785.49)	35.77 %
308	Consultants	(5,000.00)	(5,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
355	Travel	(13,750.00)	0.00	(13,750.00)	181.88	1,038.76	0.00	(12,711.24)	7.55 %
499	Other Supplies And Materials	(26,668.51)	(31,311.46)	(57,979.97)	1,548.01	5,635.10	2,001.04	(50,343.83)	13.17 %
524	In-Service/Staff Development	(133,200.00)	(32,300.00)	(165,500.00)	12,196.92	61,641.12	14,771.14	(89,087.74)	46.17 %
599	Other Charges	(6,000.00)	(157,000.00)	(163,000.00)	0.00	0.00	0.00	(163,000.00)	0.00 %
790	Other Equipment	(5,500.00)	(3,000.00)	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	(262,011.46)	(1,005,019.97)	43,005.52	311,109.58	16,772.18	(677,138.21)	32.62 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
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72220 Special Education Program

161	Secretary(S)	(35,559.00)	0.00	(35,559.00)	4,104.00	17,784.00	0.00	(17,775.00)	50.01 %
189	Other Salaries & Wages	(174,009.00)	0.00	(174,009.00)	23,158.10	94,364.65	0.00	(79,644.35)	54.23 %
201	Social Security	(12,994.00)	0.00	(12,994.00)	1,577.23	6,518.39	0.00	(6,475.61)	50.16 %
204	State Retirement	(18,575.00)	0.00	(18,575.00)	2,387.04	9,834.93	0.00	(8,740.07)	52.95 %
206	Life Insurance	(80.00)	0.00	(80.00)	10.17	45.18	0.00	(34.82)	56.48 %
207	Medical Insurance	(52,728.00)	0.00	(52,728.00)	6,369.96	32,359.92	0.00	(20,368.08)	61.37 %
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	150.00	0.00	(665.00)	18.40 %
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,040.00)	0.00	(3,040.00)	368.87	1,524.45	0.00	(1,515.55)	50.15 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	24,299.68	0.00	(35,700.32)	40.50 %
336	Maintenance And Repair Services-Equip	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,572.62	1,572.62	0.00	(6,427.38)	19.66 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	2,865.00	2,865.00	0.00	2,615.00	1,146.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	767.00	2,714.90	0.00	(4,785.10)	36.20 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	253.00	506.00	0.00	(694.00)	42.17 %
Total 72220	Special Education Program	(375,587.00)	0.00	(375,587.00)	43,432.99	194,539.72	0.00	(181,047.28)	51.80 %

72230 Vocational Education Program

524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	47.50	1,132.48	0.00	(1,867.52)	37.75 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	47.50	1,132.48	0.00	(1,867.52)	37.75 %

72250 Technology

138	Instructional Computer Personnel	(61,000.00)	0.00	(61,000.00)	3,390.00	12,430.00	0.00	(48,570.00)	20.38 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	207.77	758.61	0.00	(3,241.39)	18.97 %
204	State Retirement	(5,400.00)	0.00	(5,400.00)	313.59	1,149.83	0.00	(4,250.17)	21.29 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	2.40	6.00	0.00	(29.00)	17.14 %
207	Medical Insurance	(17,000.00)	0.00	(17,000.00)	683.00	3,970.00	0.00	(13,030.00)	23.35 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	0.00	(1,735.00)	48.60	177.42	0.00	(1,557.58)	10.23 %
355	Travel	(3,000.00)	0.00	(3,000.00)	0.00	199.66	0.00	(2,800.34)	6.66 %
Total 72250	Technology	(92,400.00)	(20.00)	(92,420.00)	4,645.36	18,691.52	0.00	(73,728.48)	20.22 %

72610 Operation Of Plant

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Greene County Board of Education
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Fund : 142 School Federal Projects									% Of
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exd
166	Custodial Personnel	(57,000.00)	0.00	(57,000.00)	8,260.38	36,220.43	0.00	(20,779.57)	63.54 %
201	Social Security	(3,600.00)	0.00	(3,600.00)	511.19	2,241.48	0.00	(1,358.52)	62.26 %
204	State Retirement	(5,350.00)	0.00	(5,350.00)	174.87	590.11	0.00	(4,759.89)	11.03 %
206	Life Insurance	0.00	0.00	0.00	2.44	3.64	0.00	3.64	100.00 %
207	Medical Insurance	0.00	0.00	0.00	270.67	1,114.91	0.00	1,114.91	100.00 %
212	Employer Medicare	(840.00)	0.00	(840.00)	119.55	524.21	0.00	(315.79)	62.41 %
410	Custodial Supplies	(46,900.00)	0.00	(46,900.00)	0.00	0.00	0.00	(46,900.00)	0.00 %
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	23,460.00	0.00	(1,540.00)	93.84 %
Total 72610 Operation Of Plant		(113,690.00)	(25,000.00)	(138,690.00)	9,339.10	64,154.78	0.00	(74,535.22)	46.26 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	1,560.86	5,413.52	0.00	(39,586.48)	12.03 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	102.46	334.53	0.00	(2,665.47)	11.15 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	153.62	447.59	0.00	(3,552.41)	11.19 %
206	Life Insurance	0.00	0.00	0.00	0.97	1.49	0.00	1.49	100.00 %
207	Medical Insurance	0.00	0.00	0.00	148.18	229.18	0.00	229.18	100.00 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	23.96	78.23	0.00	(921.77)	7.82 %
499	Other Supplies And Materials	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(17,000.00)	(61.50)	(17,061.50)	0.00	0.00	0.00	(17,061.50)	0.00 %
729	Transportation Equipment	0.00	(96,531.00)	(96,531.00)	0.00	0.00	96,531.00	0.00	100.00 %
Total 72710 Transportation		(70,000.00)	(99,592.50)	(169,592.50)	2,090.05	6,504.54	96,531.00	(66,556.96)	68.75 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	6,250.00	(1,488,900.00)	0.42 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	0.00	(4,750,000.00)	0.00 %
790	Other Equipment	0.00	(100,000.00)	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00 %
Total 76100 Regular Capital Outlay		(6,298,128.00)	(97,022.00)	(6,395,150.00)	0.00	0.00	6,250.00	(6,388,900.00)	0.10 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total 99100 Transfers Out		(270,000.00)	(15,000.00)	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.00 %
Total		(18,880,834.96)	(1,845,106.82)	(20,725,941.78)	632,355.51	3,268,497.83	943,801.39	(16,513,642.56)	20.32 %
Total		(18,880,834.96)	(1,845,106.82)	(20,725,941.78)	632,355.51	3,268,497.83	943,801.39	(16,513,642.56)	20.32 %
Total For Fund: 142		(18,880,834.96)	(1,845,106.82)	(20,725,941.78)	632,355.51	3,268,497.83	943,801.39	(16,513,642.56)	20.32 %

Fund : 143 Central Cafeteria		Account Number	Account Description	Assets	Balance
143-11130-	-	-	Cash In Bank	1,199.99	
143-11140-	-	-	Cash With Trustee	2,075,733.49	
143-11410-	-	-	Accounts Receivable	0.00	
143-11430-	-	-	Due From Other Governments	0.00	
143-14100-	-	-	Estimated Revenues	4,172,209.00	
143-14200-	-	-	Unliquidated Encumbrances (Control)	72,650.76	
143-14500-	-	-	Expenditures - Current Year (Control)	1,615,405.79	
143-14600-	-	-	Exp Chgd To Reserve For Prior Yrs Enc	78,357.98	
Total Assets				8,015,557.01	
Total Assets and Deferred Outflows of Resources				8,015,557.01	
Liabilities					
143-21100-	-	-	Accounts Payable	342.32	
143-21310-	-	-	Income Tax Withheld And Unpaid	13.59	
143-21320-	-	-	Social Security Tax	2.58	
143-21325-	-	-	Employee Medicare Deduction	0.50	
143-21330-	-	-	Retirement Contributions	170.68	
143-21341-	-	-	Gr Co Teacher Ins	(683.00)	
143-21342-	-	-	Usable Life	(3.60)	
143-21351-	-	-	Companion Dental	(242.54)	
143-21361-	-	-	Usable Vol Life	(45.60)	
143-21370-	-	-	Usable Disability	(235.56)	
143-28100-	-	-	Appropriations (Control)	(4,172,209.00)	
143-28500-	-	-	Revenues (Control)	(1,175,314.66)	
Total Liabilities				(5,348,204.19)	
143-34110-	-	-	Encumbrances - Current Year	(72,650.76)	
143-34120-	-	-	Encumbrances - Prior Year	111,931.02	
143-34570-	-	-	Restricted For Operation Of Non-Inst Ser	(2,706,633.08)	
Total Equities				(2,667,352.82)	
Total Liabilities, Deferred Inflows of Resources, and Fund Bal				(8,015,557.01)	
Fund Totals:				143	Central Cafeteria
					0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2022

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(48,079.25)	453,705.75	9.58%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(29,998.23)	55,542.77	35.07%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(17,266.25)	140,062.75	10.97%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(151,994.70)	248,268.30	37.97%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(247,338.43)	897,579.57	21.60%	0.00
44110	Interest Earned	1,000.00	0.00	1,000.00	(15,788.64)	(14,788.64)	1578.86%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(15,788.64)	(14,788.64)	1578.86%	0.00
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(665,714.33)	1,378,498.67	32.57%	(437,283.39)
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(219,866.15)	379,149.85	36.70%	(147,470.93)
47114	USDA - Other	48,860.00	0.00	48,860.00	(26,607.11)	22,252.89	54.46%	(24,212.75)
47000	TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(912,187.59)	2,081,223.41	30.47%	(608,967.07)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,172,209.00	0.00	4,172,209.00	(1,175,314.66)	2,996,894.34	28.17%	(608,967.07)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 143 Central Cafeteria		Budget		Amended	Month-to-Date	Year-to-Date	Outstanding	Unencumbered	% Of
Account Number	Account Description	Budget Amount	Amendments	Budget	Expenditures	Expenditures	Encumbrances	Balance	Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	4,315.20	20,137.60	0.00	(19,072.40)	51.36 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	261.64	1,219.02	0.00	(1,230.98)	49.76 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	399.15	1,862.70	0.00	(812.30)	69.63 %
206	Life Insurance	(15.00)	0.00	(15.00)	2.40	8.40	0.00	(6.60)	56.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	683.00	4,621.00	0.00	(3,832.00)	54.67 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	61.19	285.08	0.00	(289.92)	49.58 %
307	Communication	(8,500.00)	0.00	(8,500.00)	0.00	1,383.10	0.00	(7,116.90)	16.27 %
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	3,167.20	13,293.14	26,706.86	5,000.00	114.29 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	1,205.36	0.00	205.36	120.54 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	354,953.32	1,549,827.66	0.00	(1,862,430.34)	44.13 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	783.13	11,216.87	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	2,481.40	1,100.00	(2,418.60)	59.69 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	197.51	17,928.20	32,627.03	(178,015.77)	22.12 %
Total 73100 Food Service		(4,172,209.00)	0.00	(4,172,209.00)	364,040.61	1,615,405.79	72,650.76	(2,484,152.45)	40.46 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	364,040.61	1,615,405.79	72,650.76	(2,484,152.45)	40.46 %
Total For Fund: 143		(4,172,209.00)	0.00	(4,172,209.00)	364,040.61	1,615,405.79	72,650.76	(2,484,152.45)	40.46 %

Template Name: LGC Defined
Created by: Balance Sheet
(Landscape)

Greene County Board of Education
Balance Sheet (Landscape)
December 2022

User: Kayla Crawford
Date/Time: 1/10/2023 1:13 PM
Page 1 of 1

Fund : 177 Education Capital Projects			
Account Number	Account Description		Balance
Assets			
177-11140-	Cash With Trustee		19,218,328.40
177-11410-	Accounts Receivable		0.00
177-11430-	Due From Other Governments		73,686.11
177-11500-	Property Taxes Receivable		1,456,255.00
177-11510-	Allowance For Uncollectable Property Tax		(26,176.00)
177-14100-	Estimated Revenues		1,387,650.00
177-14200-	Unliquidated Encumbrances (Control)		497,035.50
177-14500-	Expenditures - Current Year (Control)		81,121.13
177-14600-	Exp Chgd To Reserve For Prior Yrs Enc		595,742.99
	Total Assets		23,283,643.13
Total Assets and Deferred Outflows of Resources			23,283,643.13
Liabilities			
177-21100-	Accounts Payable		0.00
177-28100-	Appropriations (Control)		(4,687,650.00)
177-28500-	Revenues (Control)		(15,748,452.07)
177-29940-	Deferred Current Property Taxes		(1,410,897.00)
177-29945-	Deferred Delinquent Property Taxes		(19,545.00)
	Total Liabilities		(21,866,544.07)
177-34110-	Encumbrances - Current Year		(497,035.50)
177-34120-	Encumbrances - Prior Year		(784,666.80)
177-34590-	Restricted For Other Purposes		(531,561.00)
177-34590-	Budget Restricted For Other Purposes		500,000.00
177-39000-	Unassigned		(2,903,835.76)
177-39000-	Budget Unassigned		2,800,000.00
	Total Equities		(1,417,099.06)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bal		(23,283,643.13)
Fund Totals:	177 Education Capital Projects		0.00

Template Name: LGC Defined
Created by: LGC
Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
December 2022

User: Kayla Crawford
Date/Time: 1/10/2023 1:05 PM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00		1,325,000.00	(572,015.08)	752,984.92	43.17%	(321,862.54)
40120	Trustee's Collections-Prior Year	22,500.00	0.00		22,500.00	(9,932.66)	12,567.34	44.15%	(1,029.92)
40125	Trustee Collection Bankruptcy	50.00	0.00		50.00	(27.17)	22.83	54.34%	(0.26)
40130	Circuit Clerk	7,000.00	0.00		7,000.00	(2,903.84)	4,096.16	41.48%	(350.34)
40140	Interest & Penalty	7,500.00	0.00		7,500.00	(2,981.52)	4,518.48	39.75%	(392.20)
40161	Payments in Lieu of Taxes TVA	350.00	0.00		350.00	(376.50)	(26.50)	107.57%	(61.12)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00		1,000.00	(971.04)	28.96	97.10%	(164.83)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00		1,250.00	(1,018.73)	231.27	81.50%	(959.54)
40210	Local Option Sales Tax	0.00	0.00		0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320	Bank Excise	3,000.00	0.00		3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00		1,367,650.00	(663,912.65)	703,737.35	48.54%	(324,820.75)
44110	Interest Earned	0.00	20,000.00		20,000.00	(36,525.92)	(16,525.92)	182.63%	(9,790.02)
44170	Misc Refunds	20,000.00	(20,000.00)		0.00	(47,989.72)	(47,989.72)	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	0.00	20,000.00		20,000.00	(84,515.64)	(64,515.64)	422.58%	(9,790.02)
46990	Other State Revenues	0.00	0.00		0.00	0.00	0.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00		0.00	(15,000.023.78)	(15,000.023.78)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00		0.00	(15,000.023.78)	(15,000.023.78)	0.00%	0.00
Total		1,367,650.00	20,000.00		1,387,650.00	(15,748,452.07)	(14,360,802.07)	1134.90%	(334,610.77)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
December 2022

User: Kayla Crawford
Date/Time: 1/10/2023 1:14 PM
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Fund : 177		Education Capital Projects								
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd	
72310										
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	6,586.22	12,905.93	0.00	(11,014.07)	53.95 %	
Total 72310		(23,920.00)	0.00	(23,920.00)	6,586.22	12,905.93	0.00	(11,014.07)	53.95 %	
91300 Education Capital Projects										
304	Architects	0.00	(250,000.00)	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %	
707	Building Improvements	(803,730.00)	(3,050,000.00)	(3,853,730.00)	6,980.00	12,240.20	10,950.50	(3,830,539.30)	0.60 %	
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	55,975.00	486,085.00	(17,940.00)	96.80 %	
Total 91300		(1,363,730.00)	(3,300,000.00)	(4,663,730.00)	6,980.00	68,215.20	497,035.50	(4,098,479.30)	12.12 %	
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	13,566.22	81,121.13	497,035.50	(4,109,493.37)	12.33 %	
Total		(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	13,566.22	81,121.13	497,035.50	(4,109,493.37)	12.33 %	
Total For Fund:		177	(1,387,650.00)	(3,300,000.00)	(4,687,650.00)	13,566.22	81,121.13	497,035.50	(4,109,493.37) 12.33 %	

GREENE COUNTY SOLID WASTE

DATE JAN '23	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTI-FREEZE
2	142.41	145.61	39	23	12.21													
3	78.89	157.16	49	40	11.57		3440	5660				200	151	1.74		7740		
4	53.9	192.16	26	14	3.42			10460					252	4.26		5620		
5	76.98	135.5	24	15	10.94			15160	10520							4440		
6	77.85	101.18	22	17	6.37			12060		1260			195	2.42		4740		
9	148.56	197.87	41	25	15			13180								4900		
10	71.28	181.75	40	36	4.7		3260									8480		
11	45.5	140.7	22	11	8.7			10120					412	4.95		3920		
12	70.81	140.75	26	22	7.51											2320		
13	68.69	111.07	26	14	5.29			10120								1600		
16	117.64	173.47	43	28	4.73			8340					213	2.45				
17	61.3	152.77	41	34	9.86			3340								7280		
18	41.14	138.75	29	13	3.04			8680					230	2.65		2080		
19	61.11	164.43	26	17	2.99											1200		
20	61.46	92.63	23	16	7.78			8700					187	2.16				
23	152.39	171.04	42	27	13.65			12800								10620		
24	74.54	155.29	41	37	9.54		2980									8060		
25	46.85	144.2	29	16	5.73			7920					98	1.13		2020		
26	60.12	141.59	27	19	4.67	1600			16980	200					495	8360		
27	55.99	107.65	23	17	2.69			9180		1480						2940		
30	141.56	167.85	41	27	14.06			11260					186	2.14		6840		
31	74.38	121.65	43	37	13.73		3340						1612	18.54		9560		
DEC DIFF								8300		3880	853	752				50851		55
TOTALS	1783.35	3235.07	723	505	178.18	1588	13020	155280	27500	6820	853	952	3536	42.44	495	153571	0	55

DEC DIFF= amounts collected after December report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/2/23	1/2/2023	1/3/2023	1/4/2023	1/5/2023	1/6/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.03				26.38	43.41
BAILEYTON	7.53			8.59		16.12
CLEAR SPRINGS			7.14			7.14
CROSS ANCHOR			8.37			8.37
DEBUSK		17.42			13.58	31
GREYSTONE	7	8.66				15.66
HAL HENARD	12.99			17.31		30.3
HORSE CREEK	2.93	6.75			9.51	19.19
MCDONALD	6.97			5.3		12.27
OREBANK		7.13				7.13
ROMEO	3.16		8.39			11.55
ST. JAMES		9			7.61	16.61
SUNNYSIDE	6.5	4.1			8.61	19.21
WALKERTOWN	9.63		8.25			17.88
WEST GREENE	19.99			25.8		45.79
WEST PINES			8.87			8.87
GRAND TOTAL	93.73	53.06	41.02	57	65.69	310.5

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/9/23	1/9/2023	1/10/2023	1/11/2023	1/12/2023	1/13/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.35				18.97	38.32
BAILEYTON	8.37			5.75		14.12
CLEAR SPRINGS			5.5			5.5
CROSS ANCHOR		8.8			5.63	14.43
DEBUSK		15			10.23	25.23
GREYSTONE	9.45			5.67		15.12
HAL HENARD	12.97			12.69		25.66
HORSE CREEK	9.23		4.98		5.27	19.48
MCDONALD	6.16			4.71		10.87
OREBANK		7.4				7.4
ROMEO	9.34		5.76			15.1
ST. JAMES			8.29			8.29
SUNNYSIDE		5.51			6.12	11.63
WALKERTOWN	4.37		6.7			11.07
WEST GREENE	22.33			19.93		42.26
WEST PINES		8			6	14
GRAND TOTAL	101.57	44.71	31.23	48.75	52.22	278.48

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/16/23	1/16/2023	1/17/2023	1/18/2023	1/19/2023	1/20/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.94				17.98	32.92
BAILEYTON	6.21			5.48		11.69
CLEAR SPRINGS			4.62			4.62
CROSS ANCHOR			6.61			6.61
DEBUSK		12.48			11	23.48
GREYSTONE		6.98				6.98
HAL HENARD	10.7			11.97		22.67
HORSE CREEK	8.23	3.3			8.05	19.58
MCDONALD	5.46			3.79		9.25
OREBANK		5.62				5.62
ROMEO	7.7		3.82			11.52
ST. JAMES		6.54			5.74	12.28
SUNNYSIDE		3.82			6.94	10.76
WALKERTOWN	7.68		5.69			13.37
WEST GREENE	14.8			17.95		32.75
WEST PINES			6.63			6.63
GRAND TOTAL	75.72	38.74	27.37	39.19	49.71	230.73

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/23/23	1/23/2023	1/24/2023	1/25/2023	1/26/2023	1/27/2023	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.99		2.66		13.13	34.78
BAILEYTON	7.74			4.56		12.3
CLEAR SPRINGS			5.49			5.49
CROSS ANCHOR		8.6			5.52	14.12
DEBUSK		16.99			9.58	26.57
GREYSTONE	8.34			4.8		13.14
HAL HENARD	15.25			12.57		27.82
HORSE CREEK	8.77		3.2		6.28	18.25
MCDONALD	6.86			4.52		11.38
OREBANK		5.9				5.9
ROMEO	8.6		5.36			13.96
ST. JAMES			7.57			7.57
SUNNYSIDE		5.39			5.49	10.88
WALKERTOWN	8.87		6.86			15.73
WEST GREENE	19.93			16.52		36.45
WEST PINES		7.71			5.1	12.81
GRAND TOTAL	103.35	44.59	31.14	42.97	45.1	267.15

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 1/30/23	1/30/2023	1/31/2023				
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.59					18.59
BAILEYTON	6.51					6.51
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK		15.63				15.63
GREYSTONE		8.22				8.22
HAL HENARD	13.38					13.38
HORSE CREEK	10.62	3.37				13.99
MCDONALD	5.91					5.91
OREBANK		6.66				6.66
ROMEO	8.29					8.29
ST. JAMES		7.2				7.2
SUNNYSIDE		4.75				4.75
WALKERTOWN	8.3					8.3
WEST GREENE	20.09					20.09
WEST PINES						0
GRAND TOTAL	91.69	45.83	0	0	0	137.52

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JANUARY 2023

AFTON	168.02
BAILEYTON	60.74
CLEAR SPRINGS	22.75
CROSS ANCHOR	43.53
DEBUSK	121.91
GREYSTONE	59.12
HAL HENARD	119.83
HORSE CREEK	90.49
MCDONALD	49.68
OREBANK	32.71
ROMEO	60.42
ST. JAMES	51.95
SUNNYSIDE	57.23
WALKERTOWN	66.35
WEST GREENE	177.34
WEST PINES	42.31
GRAND TOTAL	1224.38

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 JANUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	10100	10999		61.4		899		DIRECTOR
1	2019	MACK	121875	124521		586.4		2646	20.43	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	156070	156461		37.9		391		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	182014	183110	80			1096		CENTER MAINT.
6	1997	F-350	276578	276592				14		MECHANIC/ MAINT.
8	2018	MACK	134360	137292		587.1		2932	26.11	FRONT LOADER/ RECYCLE
9	2006	MACK	84820	84820				0		ROLL OFF
12	2008	F-250 4 X 4	184950	186139	121.3			1189		MECHANIC/ MAINT.
14	2014	MACK	154921	156077		234.6		1156	7.7	ROLL OFF
15	2014	MACK	166292	166422				130		ROLL OFF
16	2014	MACK	138903	140260		285.6		1357	14.4	ROLL OFF
17	2014	MACK	141691	141804				113		ROLL OFF
19	2007	F-250 4 X 4	228356	228851	43.4			495		MECHANIC/ MAINT.
20	2001	CHEVY VAN	126809	127072	26.5			263		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	290041	291211		60		1170		MECHANIC/ MAINT. (IN REPAIR)
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	53155	54297		116.9		1142	5.43	DEMO/METAL
25	2003	F-350	254374	254374				0		MECHANIC/ MAINT.
27	2020	F-350	54523	55652		140.8		1129	3.26	DEMO/METAL
28	2007	F-550	317074	317400		30		326		MECHANIC/ MAINT.
29	2014	MACK	383447	383447				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	152723	152734				11		FRONT LOADER
31	2021	INTERNATIONAL	35151	36859		300.3		1708	11.35	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	39560	42416		659.9		2856	28.42	FRONT LOADER
33	2022	FORD F350	17176	17490		44.5		314	4.93	MOWER
34	2022	MACK	26147	28943		536.5		2796	19.27	ROLL OFF (IN REPAIR)
35	2022	MACK	23702	26067		486.9		2365	16.18	ROLL OFF
36	2022	FORD	4348	4686	22.8			338		CENTER MAINT.
37	2022	FORD	11152	12971	168.3			1819		SUPERVISOR
38	2022	FORD	1463	2292	56.3			829		ANNEX/ PARTS VEHICLE
						2647.7			95.79	TRANSFER STATION TRUCKS
						56.7				SHOP FUEL
TOTALS					518.6	6873.2	0	29484	253.27	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

ANIMAL CONTROL MEETING

10-20-22

COURTHOUSE ANNEX

The Greeneville/Greene County Animal Control Committee met on October 20, 2022. Commissioners present were: Lyle Parton, Robin Quillen, Lisa Anderson, Teddy Lawing, Chase Murray and Larkin Clemmer. Also present was: Mayor Morrison, Mario Micallef from the Greeneville Sun and many other visitors including: Cheryl Horton, Brian Hagenburger, Lori Owen, Wayne Blake, Melissa Willet, Lena Kendrick Dean, Dodger Kirkland, Jonah Kirkland, Sherry Cooper, Paula Winfrey, David Fay, Erin Shults, Janet Medcalf, Amy Bowman and Johnna McMillan.

Chairman Lyle Parton called the meeting to order. He called on Chris Cutshall to give quarterly reports. The number of animal calls were up, 2 tested for rabies, none positive, 77 claimed animals, 176 rescued animals and only 2 adoptable ones euthanized.

Our rabies fund now has enough money to pay off our newest truck. Part of the new freezer is also installed.

There was an incident of 2 missing dogs from Holley Creek Road. They were seen in the Meadows and Longview subdivisions. They were aggressive towards several people in those neighborhoods. Owners were notified, husband went to pick up at AC on Saturday morning. They were told that there would be charges for dogs running at large since they were aggressive to people. Husband then signed them over to AC. Dogs were euthanized on following Monday.

Next meeting will be January 19, 2023 at 3:30 at the annex.

Respectfully submitted,

Robin Quillen

Greene County Commission Education Committee

3 January 2023

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Larkin Clemmer, Jan Kiker, Kathy Crawford and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Dr. Bowman, Dale Tucker


The Committee reviewed the minutes from 31 October meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Ms. Kayla Crawford presented a resolution to allocate revenues from three different State grants totaling \$44,001. Mr. Bowers made the motion to recommend approval. Ms. Kathy Crawford seconded. The motion passed unanimously.

Mr. McLain then discussed several options for alleviating overcrowding at Baileyton Elementary. The main option discussed was moving the 5th grade to North Greene Middle School where there is ample room.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday January 30, 2023.



Respectfully submitted,
Paul Burkey
Secretary

Greene County Budget and Finance Committee
Meeting-Minutes January 4, 2023
Greene County Annex Conference Room, Greeneville, TN

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Robin Quillen – Commissioner
Brad Peters – Commissioner

Paul Burkey – Commissioner
Tim Smithson – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Wesley Holt- Sheriff Dept

Erin Elmore – HR Director
Ray Allen- Sheriff Dept

OTHERS:

David McLain- Greene County Schools Director
Jennifer Castillo-Gervasi- Greeneville Radio
Jeff Taylor-Greene County Partnership Director
Kayla Crawford- Greene County Schools Budget Director

Spencer Morrell- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, January 4th, 2023 at 8:30 AM in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes for the December 7th, 2022 meeting was made by Commissioner Quillen and was seconded by Commissioner Smithson. Motion was approved with no opposition.

RESOLUTIONS:

- A. A resolution to amend the Greene County Schools budget for changes in revenue and expenditures for the fiscal year 2022-2023.
Motion was made to approve by Commissioner Burkey Quillen and was seconded by Commissioner Burkey. Motion carried.
- B. A resolution of the Greene County Legislative Body appropriating \$2,600 to the Sheriff's Department for funds received from a donation for the fiscal year ending June 30, 2023 for K9 vests.
Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.
- C. A resolution of the Greene County Legislative Body creating a budget calendar.
Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.
- D. A resolution of the Greene County Legislative Body appropriating \$24,616 to the Sheriff's Department for funds received from the of confiscated items for the fiscal year ending June 30, 2023. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes January 4, 2023
Greene County Annex Conference Room, Greeneville, TN

DISCUSSIONS:

- * The Greene County Beer Board has fined the owner of a local convenience store where employees sold alcohol and tobacco to minors \$4,500. The charges were brought against the employees after an undercover law enforcement effort in September led by the School Resource Officers and Corrections divisions of the Greene County Sheriff's Department discovered the illegal sale of beer and tobacco to minors. The owner was fined \$1500 per instance of underage sales. He has informed the Board that they have since installed an electronic license analyzer that scans IDs and does not let the purchase of alcohol or tobacco go through if the ID is fraudulent or is scanned and reads that the prospective buyer is underage. If this happens again, his license will be taken. Commissioner Teddy Lawing, of the Greene County Sheriff's department, recommended some of the funds be allocated to the SRO, (Other Public Safety Resource Officers) account in order to help with alcohol and drug prevention and education efforts. Line items will be determined by Ray Allen to be added to the SRO budget. These lines will be used for future instances to help educate people on the dangers of alcohol, cigarette and vape usage and to purchase convert cameras to be used in the undercover purchase of alcohol and vapes.
- * Commissioner Quillen made a motion to create a resolution to allocate \$4500 to the Other Public Safety Resource Officers budget (54900); these funds were received for funds paid in association with the undercover alcohol purchases conducted by school resource officers and will be to help with alcohol and drug prevention and education efforts. Commissioner Burkey seconded the motion. Motion carried. Line items will be determined by Ray Allen to be added to the SRO budget.
A resolution will be created. This will be Resolution E.
- * County Attorney Woolsey asked about the Humane Society building fire. Mayor informed the committee this was an electrical line in the kennel area. The Humane Society's insurance will be taking care of this. The wiring was not up to code. Two space heaters were plugged into it along with a can opener. The breaker was a larger capacity than the wire was. The wiring melted above switch box. They were onsite when it started to break loose on Friday December 23rd. It damaged the ceiling and insulation where HVAC and switch box is located. They do have a certified electrician now. They also have a contractor putting in the ceiling and insulation and the maintenance area where HVAC and switch box is located. They will cease intakes on Saturday 7th and remain closed and open at their new location on January 24th. There is a certified electrician contacted. Ask Animal Control Director Chris Cutshall, Animal Control committee and Tim Tweed to do a walk through before writing a check and transferring in Counties name.
- * Mayor reported that the Clinic owned by Greene County opened on Tuesday. They had 14 patients in the first day. He said the four ladies down there are doing an excellent job.

Greene County Budget and Finance Committee
Meeting-Minutes January 4, 2023
Greene County Annex Conference Room, Greeneville, TN

- * Greene County Sheriff Wesley Holt informed the committee of a staffing shortage. He has had 28 people to leave last year. Some left because of disciplinary issues, and others because of retirement. Civil service test has been taken; He presented dates that the last test was taken and they were the following; beginning Feb. 2022, had 18 people to take the test and 11 passed, April 5th, 8 took test with 7 passing. On August 5th, 13 people took test with 2 passing and on November 10th, 9 took test and 7 passed. Some have not been able to pass the exams. The other fact is there are officers going to other jobs that pay more. It is also hard to get women to apply for the jobs. No females are taking the test. His up-to-date expenditure sheet shows that the jails overtime budget is 54%. They are down four females. State standards and TCI says that the Jail must maintain a certain ratio per prisoner. He is working the females already there extra hours to help with the shortage. He wanted everyone to be aware that he might have to come before the committee to add money into the Overtime line item for these employees by the end of year. Hopefully next test February 10th, he will have some females. Pay is an issue. He has people going other places. There are some people that have been there 20 years making the same as a new hire. He is working on step increase every five years for the upcoming budget year. Mayor has asked Sheriff to compare other Counties pay scales in the area and report back to the committee.

NEXT MEETINGS:

The next Budget & Finance Committee meeting will be on Wednesday, February 1st, at 8:30 A.M in the conference room at the Annex.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen at 9:20 A.M. seconded by Commissioner Burkey.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Range Meeting

December 13, 2022

8:35 a.m. Meeting called to order by Chairman Ward

Motion to approve the minutes from the last meeting held on October 18, 2022, made by Sheriff Holt and seconded by James McAfee. Motion passed with all in favor.

Old Business:

--Roger Woolsey informed the board that David Weems should be free to start working on the road on December 14, 2022.

--Chief Cannon informed the board that the roof is leaking worse than ever. Mayor Morrison says he talked to Adam Arrington about the roof and was told that the metal on the roof needed to be replaced because of the way the screws had been installed to properly fix the leaking issues.

Motion made by Jerry Strom to have Roger Woolsey send White's a letter explaining the issues and giving them thirty days to respond as to how they proposed they fix the issue. The motion was seconded by James McAfee and passed with all in favor.

--Chief Cannon told the board that everything needed to run the Cowboy Town range is in, but they have not had anyone show interest in using it, but the area it will be placed has been covered-up with rifle shooters.

--Chief Cannon informed the board that all range employees now have e-mail addresses, and they have their NRA Range Safety Officer Certificates.

New Business

--The new rifle range has grass sown on it, and they are getting the site ready to build the shooting stations, according to Chief Cannon.

--There is a grant progress report due in two weeks per Chief Ward, and he informed the board that Tommy Whitehead is going to be taking care of submitting that report.

--Chief Cannon told the board that they now have all of the sporting clay machines moved to the new building at the range.

--According to Chief Cannon, WSCC is paying their invoices on time for the use of the range during the academy. They are now using the administration building during lunch break to serve the recruits lunch, which saves them time during the firearms training weeks. There has not been an added charge for the use of the building during these times.

--Mr. Christian Dalton, the new Director of 4-H services in Greene County, was introduced to the board by Sheriff Holt. Mr. Dalton asked if it would be possible to host a skeet and trap shoot for the area 4-H members before the Tennessee State qualifying tournament in April. He was told yes, that there was already a special rate for 4-H members from Greene County, and that all he needed to do is make arrangements with Chief Cannon.

--Next meeting is set for January 10, 2023 @ 8:30 a.m.

Motion to adjourn by Sheriff Holt, seconded by Jerry Strom.

Olene Swaffell
Recording Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, November 29, 2022.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
~~Jason A. Smith, Member~~
Robert Wilhoit, Member
Bill Dabbs, Associate Member
~~David Crum, Associate Member~~

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
Larry Franklin, Building Dept.
~~Kevin Morrison, County Mayor~~
~~Roger Woolsey, County Attorney~~

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the October 25, 2022 meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Building Commissioner Tim Tweed, R.K. Smithley and Bethany Smithley.

60 Nelse Roberts Road. The Board considered decreasing the side yard setback for 60 Nelse Roberts Road (tax parcel 008-005.12) from the required 43' feet from the center of the road, to 35 feet from the centerline. Approval of the eight foot variance would permit construction of a building on the property, which was zoned A-1, General Agriculture District. The Board was informed the presence of a 3.5 foot grade differential on the site, as well as an unnamed stream that routinely flooded, limited where a structure could be built on the property.

After discussion about the limitations of the property and the potential impact to the surrounding area a motion was made by Bill Dabbs, seconded by Robert Wilhoit, to grant the variance request as it met the three requirements in the *Zoning Resolution* for granting a variance:

1. The presence of the stream and grade difference created an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of the property if the variance was not granted; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and

3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood (stream that flooded, and grade difference).

The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Bill Dabbs, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:15 a.m.

Approved as written (date) _____

Secretary _____

Chairman/Vice Chairman _____

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 27,2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-County Atty	William Dabbs-Comm.
Wesley Holt- Sheriff	Brad Peters-Comm.	Kathy Crawford-Comm.

Also, Present:

Kim Peterson-TSC	John McInturff-MMB	Sandy Fowler-Atty Assist.
Leslie Jones- Clinic		

Call to Order:

Mayor Morrison called meeting to order at 8:35 A.M in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Bill Dabbs and was seconded by Commissioner Kathy Crawford to approve minutes from the November 23th, 2022 meeting. Motion was then approved with no opposition.

Reports:

No clinic reports given.

Erin gave cliff notes version that what will happen on the course for the next four days. Carol has shadowed and has found some things that she would like to stock. Leslie reached out to Mr. Corley about getting those and pricing them. The MAs are hired and will start Tuesday. On Friday, Jim has agreed to loan us a few of his guys to assist in moving things out of the current office over into the other office. This will include moving the exam table into the second exam room. Leslie said that Ballard is to make sure that everything is stocked upon their departure. Erin says that we have our own EKG machine. Mayor Morrison expectations is for the clinic to be a first-class experience for the employees.

Reports:

Danny Lowery presented the November 2022 financial reports for 121 and 264 Funds. Motion was made by Sheriff Holt and seconded by Commissioner Bill Dabbs; motion was then approved with no opposition.

Other Business:

Roger asked Erin, when do we re-contract with the vision and dental insurance. She replied July 1st. He stated that there are only a few places that will accept Superior Vision out of the seventeen providers. Erin says that the reason that we chose them was that they paid better and had better coverage. She will discuss this with them. Roger stated that Delta has also changed. Previously you had two cleanings. To have two cleanings now you need to have the buyout plan. Erin says that we are in a price lock with them until next July. She will talk to them about that. She says that we need to start looking into both dental and vision now instead of waiting in July.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
December 27,2022
Greene County Annex Greeneville, Tennessee**

John McInturff said that they were wanting first dollar insurance for the clinic. A quote with Admiral Insurance group is a total premium of \$3,924.06, it covers the clinic only. It covers supervision doctor, sexual abuse coverage and HIPAA violations. Carrier is Admiral Insurance group; they have a A+(Superior) with a financial strength rating of 15. Meds are packaged in accordance with provider's order. Policy is effective January 1st.

Sheriff and Erin had talked about the Employee Assistance program for Mental Health services. When talking to psychologist about this, they do not need to be going to Ballard Health to get mental health to get law enforcement help. His understanding is they do not have a law employee assistance program. The ones that have been recommended to be sent to a psychologist to get their psychologies done, do not take our insurance. It is hard to find a law enforcement professional psychologist that takes our insurance. They only take payments on a sliding scale based on their income. Erin says that the EAP is willing to accept new providers if the provider is willing to sign on to their program. It will give them three free visits a year if they can get signed up. Erin will ask Chris if he knows someone. Erin will report next month on what she can find.

Motion was made by Attorney Roger Woolsey and seconded by HR Erin Elmore to go into closed session.

Claims:

No action needs to be taken.

Meeting Adjourned:

Motion was made by Commissioner Peters and was seconded by Sheriff Holt to adjourn. Motion approved at 9:31. A.M.

Respectfully Submitted,

Minutes – January 23, 2023

Greene County Agriculture Committee

Attendance List:

Commissioners – Gary Shelton

Other Committee Members - Vera Ann Myers, Rusty Ottinger, Dale Collette, Betty Love

Staff – Ty Petty, Milton Orr, Melody Rose, Lamanda Weston, Christian Dalton, Sylvia Reynolds, Sherry Barkley, Debbie Strickland

Welcome and Introductions

Introduced staff, committee members, and guests

2022 Greene County Extension Highlights – Ty Petty

Handed out 2-page document and share information about the impact of UT Extension in Greene County in 2022. There were a total of 42,321 educational contacts made in 2022 and the total economic impact of UT Extension in Greene County was \$2,346,815 in 2022.

2022 4-H Highlights, Christian Dalton

Christian presented a slide show summarizing 4-H activities and programs since he started working in May 2022.

Extension Program Updates – Extension Agents

Milton Orr, Melody Rose, and Lamanda Weston shared updates in their program areas and details about upcoming programs.

New Extension Office Building – Ty Petty

Plans and blueprints for the new office were presented in a slide show.

County budget request for fiscal year 2024

No major changes are expected in the fiscal year 2024 budget request. Christian Dalton will finish his MS degree in May, which will result in an automatic raise.

Select Chair of County Agriculture Committee

Dale Collette nominated Vera Ann Myers for the Committee Chair position and Gary Shelton seconded the motion. She was elected by acclamation and nobody was opposed.

Comments, suggestions, questions, ideas, etc.

Vera Ann asked if the staff had any needs that the committee should be aware of. Lamanda Weston suggested increasing travel funding for Extension Agents due to increased mileage rate and no increases in travel budget in many years. Ty Petty said this would be considered in the county budget for next fiscal year.

County Agriculture Committee Meeting Schedule for 2023

A discussion about what night of the week would be ideal for future committee meetings led to choosing either the first or fourth Tuesdays and the committee plans to meet quarterly.

Meeting Adjourned

Greeneville/Greene County Public Library

Board of Trustee Meeting Minutes

October 24, 2022

The Board of Trustees of the Greeneville/Greene County Library met for their regularly scheduled quarterly meeting on Monday, October 24, 2022 at the Cox Library. Board members in attendance were: Barbara Britton, Eleanor G'Fellers, Susan Brandon, Teddy Lawing, and Erin Stayton. Library Director Erin Evans and Assistant Director Christopher Gose represented the Library. Diane Strimer attended representing the Friends of the Library. Sarah Egan represented the Holston River Regional Library.

Chair Barbara Britton called the meeting to order at 5pm. Britton asked for a motion to approve the minutes from the July 25 meeting. Teddy Lawing made a motion to approve the minutes, with Eleanor G'Fellers seconding. Motion carried.

Director's Report

Director Evans stated that the number of library cards issued has steadily increased. On the Circulation Stats, she pointed out that "Courier borrowed/loaned" numbers may not be accurate due to a snag in the system. Internet visits were down, but that was attributed to people being out in the public again. There was no "Storytime" in July, but the Library averaged 21 children (plus their adults) each Tuesday for August and September. "Terrific Tuesdays," began in September and is held on the third Tuesday of each month, sponsored and presented by the Greeneville Woman's Club. It is for first through third grade students, with 24 children participating, plus a waiting list. "Crafternoon" is on the third Thursday of each month, with 12 adults maximum. On September 22nd, 8 adults participated in making a tote bag. On October 20th, 11 adults participated in making pumpkin decorations. There is no cost, but participants donate \$5 for supplies. "Block Party," formerly "Lego Club," meets the first Thursday of each month for 16 participants maximum. On October 6th, 15 kids created monsters with much enthusiasm. Pictures are on the Library's Facebook page. Evans then went on to discuss the 2023 Book Sale. She stated that the Library is currently undergoing a huge recycling effort to recycle books that did not sell. Tusculum University students are helping with this effort. The 2023 Book Sale will be the last week of April to the first few weeks of May. Sorting and set up will begin the end of February to early March. On the Technology Grant, Evans stated the Library received \$3,789, 20% less that she asked for. The library will use that money to purchase new laptops and a ceiling mount projector for the Big Spring Room. The Library will be participating the "Halloween Happenings" next Monday, the 31st. Friends of the Library paid for candy. Jonathan Cook redesigned the Library's website and created an Instagram account. Evans also stated that she and Sangela Blue attended the Trustee Workshop on October 19th.

Cox Report

Christopher Gose stated that financially, the Cox is up thus far this year. The Cox acquired a new cash register and credit card machine, and did \$400 in sales the first three days. He published the quarterly newsletter, which is quite impressive. He is working on developing a children's activity book, aimed at 5th-7th graders. It is in a comic book format, which will make learning about genealogy more interesting to this age group. The paving of the parking lot is moving right on schedule. Chris has also been building

boxes to store delicate items, but still keep them accessible. Volunteer hours continue to grow, with 8 last quarter, and 8 already in the new quarter.

Board Chair's Items

Mrs. Britton began her section by stating how happy she is with the progress occurring at both Libraries. She then pointed out that all Board members are term members, with no one rolling off. She then asked Erin Stayton if she and Sangela Blue would nominate new officers for the next year. Erin confirmed they would.

Old Business

The Cox paving was once again addressed, with progress noted. Asphalt will be laid on October 25th. The construction on the doors for the Big Spring Room came back at \$30,000 for 3 sets of doors. This is a little higher than anticipated due to rising costs of materials. Evans signed a purchase order and submitted with the City for approval. The project will start ASAP. Christopher has already pulled up the carpet and removed the cabinets, which the Parks and Recreation department will be reusing. The Parks and Recreation department will also be helping with bathroom construction this winter.

Friends of the Library

Diane Strimer gave the Friends report. She stated the Annual meeting was held on October 15th and said that Director Evans gave an excellent presentation about how the Friends efforts benefit the Library. She also asked for help with the recycling and set up for the Book Fair. Erin Stayton offered to procure some high school boys from Greeneville High School. Teddy Lawing also suggested she contact Steven Broyles at Chucky Doak High School for volunteers, considering the proximity to the Book Sale location. Strimer was grateful for the offers.

Holston River Regional Library Report

Sarah Egan began her report by handing out 4 Core Competency certificates to Director Evans, Christopher Gose, Jonathan Cook, and Erin Bontempt. She then gave some dates for upcoming training. There is a Mental Health First Aid for Adults training on November 11 from 8:30am-5:00pm, with lunch being catered. A TEL workshop being offered online on November 15 from 10am-noon. A County Finance overview for libraries with CTAS on December 6 from 9:30am-3pm. Ms. Egan also reminded the Board of the Quarterly Chair Meeting being held online on November 16 at 3:30pm. The Summer Reading conference will be held at the Jefferson City Library on November 7th from 9am-4pm. Cost is \$20/person, and registration ends October 31st. She also reminded the Board that the Holston office will be closed Veteran's Day, Thanksgiving, and the day after.

At this time, Barbara Britton asked if anyone had any announcements they wanted to share. She again stated how happy she is with the progress both libraries are achieving. With no one having anything to add, she asked for a motion to adjourn. Teddy Lawing made a motion to adjourn, with Eleanor G'Fellers seconding. Motion carried, and meeting was adjourned at 6pm.

PROPERTY SALES COMMITTEE
June 10, 2021
Greene County Annex Building, Greeneville, Tennessee
3:30 p.m.

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Jeff Bible - Commissioner

Hoot Bowers – Commissioner
Lyle Parton – Commissioner

MEMBERS NOT PRESENT: Jason Cobble - Commissioner

ALSO PRESENT: Roger Woolsey, County Attorney; Bill Nunnally, Kay Armstrong, and Bland Justis

CALL TO ORDER: Mayor Morrison called the meeting to order at 3:30 p.m.

MINUTES: Minutes from April 20, 2021 meeting were approved with all agreeing.

DISCUSSION: Mayor Morrison began the meeting with discussion on the property at 106 Maple Crest. Mr. Kelby Wilson had previously offered \$5000, but wants to change offer amount.

Motion made by Lyle Parton to agree to sell 106 Maple Crest for what is owed in taxed which is believed to be approximately \$3,037. Commissioner Hoot Bowers second the motion. All in favor. Motion passed.

Hoot Bowers then made a motion to require any individual or entity to submit earnest money or deposit of 10% in advance of pending/advertised sales. Motion was second by Commissioner Jeff Bible. All in favor. Motion passed.

Discussion then went to changes in TennCare and how there is a four year statute of limitations and how this relates to property changes.

With no further discussion, the meeting adjourned.

Respectfully Submitted
Kimberly Hinson

Approved



PROPERTY SALES COMMITTEE
April 20, 2021
Greene County Annex Building, Greeneville, Tennessee
3:30 p.m.

approved

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Jeff Bible - Commissioner
Jason Cobble - Commissioner

Hoot Bowers – Commissioner
Lyle Parton – Commissioner

MEMBERS NOT PRESENT: all present

ALSO PRESENT: Roger Woolsey, County Attorney; Bill Nunnally, Nathan Holt, Kay Armstrong, Bland Justis, and Chuck Jeffers

CALL TO ORDER: Mayor Morrison called the meeting to order at 3:39 pm.

MINUTES: Commissioner Hoot Bowers made motion to accept minutes from August, September, and October 2020 meetings. Commissioner Jeff Bible second. All in favor. Minutes passed.

DISCUSSION: Mayor Morrison began the meeting by stated that he had been contacted on two pieces of property. Mr. Cedillo asked about a piece of property that is landlocked behind his house on Armitage Drive. Bill Nunnally stated this land is not actually landlocked because there is a possibility of an alleyway. Mayor Morrison stated there is no formal offer on the property. Upon further discussion, Kay Armstrong stated that this property was a piece that was deeded to the County by mistake because it was one that was stated by resolution not to vote on. This hasn't been fixed. The county doesn't actually own this property. Bill Nunnally stated that this will need to go back onto the tax sale list and Mr. Cedillo will need to purchase it at the auction. He said this property is technically still owned by the heirs.

Discussion then went to properties that are in the city and how they should be handled. Kay Armstrong stated she is still holding money from a sale from when David Crum was Mayor. Waiting on Judge to declare clarification. Roger Woolsey stated he can give Kay an order to release to Nathan Holt.

Mayor Morrison asked Bill Nunnally if he can give him the information for Mr. Cedillo to contact. Bill said yes that he will contact him and let him know what needs to be dne.

Mayor Morrison then brought up 106 Maple Crest, which is another County owned property. He was contacted by Kelby Wilson who owns 108 Maple Crest and is interested in this property and has made an offer of \$5000. This property is also in the city. Bill Nunnally stated that this is property we can sell since offer is more than what the taxes owed is.

Commissioner Lyle Parton made motion to sell to interested party subject to higher bid within 10 day. Commissioner Jason Cobble second the bid. Roger Woolsey stated that the gentleman needs to pay a deposit down. By law we have to advertise for 10 days, but doesn't anticipate any other offers. Roger stated this is a legitimate offer and will get the property back on the tax roll. With no further discussion, vote was taken. All in favor. Motion passed.

Roger Woolsey then brought up another property owned by Greene County. This is the Guthrie Green property. He has had a person call and is interested in this. This property was discussed at the August meeting. Just need to follow up on this and advertise this. Roger asked if everyone still agreed to sell. All agreed.

With no further discussion, the meeting adjourned.

Next meeting scheduled for June 10, 2021 at 3:30 pm in the Annex.

Respectfully Submitted
Kimberly Hinson

PROPERTY SALES COMMITTEE
September 17, 2020
Greene County Annex Building, Greeneville, Tennessee
11:00 am

MEMBERS PRESENT: *No quorum present*

Mayor Kevin Morrison – Ex Officio

Lyle Parton – Commissioner

MEMBERS NOT PRESENT:

Lloyd "Hoot" Bowers – Commissioner

Jeffrey Bible – Commissioner

Jason Cobble - Commissioner

ALSO PRESENT: Roger Woolsey, County Attorney; Chuck Jeffers, Property Assessor; Nathan Holt, Trustee; Kay Armstrong, Clerk & Master; Bland Justice; William Nunnally, Tax Attorney; Denise Seay, assistant to William Nunnally; Beth Norton; Nolan Ryan and David Myers from GovEase;

CALL TO ORDER: Mayor Morrison called the meeting to order at 11:15 am. With no quorum present, nothing can be voted on.

MINUTES: No quorum, so no vote on minutes.

DISCUSSION: Mayor Morrison began the meeting stating that since no quorum present, this meeting will be for information only. He then turned over the meeting to David Myers and Nolan Ryan with GovEase.

David and Nolan both did the presentation together. They stated that GoveEase started in 2015 in Mississippi and is now in other states. They showed power point presentation on how the online auction works. Bidders must register on GovEase. Once registered, the bidder can then look at future auctions and can register for webinars for online training. GovEase does not collect money. They provide portals to pay your office.

Once they get the list for the auction, they put everything on the website; GIS maps, tax info, etc. Will even show satellite view through mapbox. Kay can pull properties that have been paid prior to the auction by letting them know. They can make adjustments. They then showed examples of how the bidding takes place.

Kay Armstrong stated that this increases the integrity of bidders by having them pre-approved.

Roger stated that if the purpose of the auctions is to get the properties back on the tax roll, maybe we are waiting too long before auctioning the properties. Kay agreed.

Discussion was then turned to if a winning bidder backs out and how legally to go about selling the property. There are different options that can be done.

Bidder can print out reports of what they won and how much they spent.

GovEase fee is included in face value of property. It is a flat fee per parcel. No limit on number of parcels that can be sold. Once they get all sale results, these are put into a file and sent to you to upload.

Mayor Morrison asked about the properties that are land locked or slivers that can't be sold. Nolan stated that surplus sales can be done however the statute says it can be done with the program. He then gave example of how another county does it.

David then said they can send all questions with answers in an email to Kay. Mayor Morrison replied that would be great since there are members of the committee not present today.

David then said the contract is for one year, one option only. The software is ready.

With no further discussion, the meeting adjourned at 12:15pm.

Respectfully Submitted
Kimberly Hinson

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE FEBRUARY 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. TERESA E BABB	35 JAY BROOKS ST GREENEVILLE TN 377453001	423-278-6100	124 N MAIN ST GREENEVILLE TN 377434920	423-281-0885	
2. JESSICA S BROWN	25 OAK HILLS RD MOSHIE TN 378182574	423-823-1345	6530 HORTON HWY GREENEVILLE TN 377457639	423-234-6911	
3. MICHELLE LYNN BROWN	PO BOX 940 GREENEVILLE TN 377440940	423-972-1944	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-0420	
4. MICHAEL GENE BURNS	30 CAPRI DR GREENEVILLE TN 377453632	423-552-4163	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6081	
5. DAVID JOSEPH BURROUGHS	50 WOODCREST CIR GREENEVILLE TN 377450521	423-220-9334	115 TERRY LEONARD DR GREENEVILLE TN 377453382	423-823-3237	
6. ASHLEY CEDILLO	1725 GREYSTONE RD GREENEVILLE TN 377438653	423-972-2885	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	MCINTURFF, MILLIGAN AND BROOKS
7. STEVEN LEE DICK	107 REED AVE GREENEVILLE TN 377434528	423-972-5130	705 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455196	423-636-1800	
8. DEBRA L DOUTHAT	290 AILSHIE LN MOHAWK TN 378105001	423-823-1906	290 AILSHIE LN MOHAWK TN 378105001	--	
9. KATHY L GENTRY	1326 KENNEY ST GREENEVILLE TN 37745	423-823-0815	114 SOUTH MAIN STREET GREENEVILLE TN 37743	423-639-6824	
10. DIANE GRANT	3830 MARVIN RD BULLS GAP TN 377113006	541-297-7729	3830 MARVIN RD BULLS GAP TN 377113006	423-484-0400	
11. JANELDA HELLEN GUIDO	604 MARTIN RD LIMESTONE TN 376814726	423-426-0030	604 MARTIN RD LIMESTONE TN 376814726	423-607-1489	
12. SHANNON L HINKLE	20 HINKLE LANE MIDWAY TN 37809	423-422-7307	67 MT PLEASANT RD GREENEVILLE TN 37743	423-382732	
13. NANCY L JOHNSON	249 W BOWMAN RD GREENEVILLE TN 377435838	352-631-0473	249 W BOWMAN RD GREENEVILLE TN 377435838	--	
14. KADENCE JONES	119 MCCARTT LOOP CHUCKEY TN 376415028	423-895-4034	114 W CHURCH ST GREENEVILLE TN 377453804	--	
15. ROBBIE MAE KEY	70 HUMPHREYS ROAD GREENEVILLE TN 37743		833 E ANDREW JOHNSON HWY STE 4 GREENEVILLE TN 37745	423 609 5730	
16. ANGELA MARIE KNIPP	1615 SINKING SPRINGS RD MIDWAY TN 378095017	423-823-7419	600 SEVIER ST JOHNSON CITY TN 376047559	423-547-3181	
17. TAMMY K MCCAMEY	1104 TUSCULUM BLVD GREENEVILLE TN 377454091	423-588-0819	1104 TUSCULUM BLVD GREENEVILLE TN 377454091	423-787-2203	
18. JOHN WILLIAM MCINTURFF JR	1825 MOORE AVE GREENEVILLE TN 37745	639-5171	237 W SUMMER ST GREENEVILLE TN 37745	639-5171	
19. BETH MCNEESE	9990 HORTON HWY GREENEVILLE TN 37745	--	114 SOUTH MAIN ST. GREENEVILLE TN 37743	423-639-6824	
20. JEFFERY MARTIN MYSINGER	675 QUAKER KNOB RD CHUCKEY TN 376414861	423-823-2890	521 INDUSTRIAL PARK RD PINEY FLATS TN 376864422	423-391-4584	

Terie Bryant
SIGNATURE




CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE 2/1/23

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE FEBRUARY 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MARVIN CRAIG OGLE	92 OLD SHILOH CIRLCE GREENEVILLE TN 37745	423-329-2421	114 WEST CHURCH STREET GREENEVILLE TN 37745	423-636-5013	M M & B
22. KIMBERLY M PRUITT	140 FAIRVIEW RD AFTON TN 376165002	423-620-4403	1115 MYERS ST GREENEVILLE TN 377435215	423-639-6063	
23. LINDA JEAN REYNOLDS	845 WYKLE RD GREENEVILLE TN 377438922	423-620-1504	845 WYKLE RD GREENEVILLE TN 377438922	423-620-1504	
24. TAMMEE M ROHR	100 CEDAR CREEK SCHOOL RD GREENEVILLE TN 37743	423-620-9329	PO BOX 725 GREENEVILLE TN 37744	423-639-6191	
25. RAYCHEL H THACKER	115 STARLITE DR GREENEVILLE TN 377434540	423-329-3838	2385 HOWARD GAP RD HENDERSONVILLE NC 287927060	828-698-6286	
26. LEROY TIPTON	56 TIPTON LN AFTON TN 376165513	423-620-8632	115 E DEPOT ST GREENEVILLE TN 377435613	423-638-1211	
27. PEBBLES K WILLIAMSON	100 BLUEBONNET LN GREENEVILLE TN 377435941	423-972-9147	2710 NEWPORT HWY GREENEVILLE TN 377433477	423-639-8622	



 Jodi Dupont

 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/1/2023

DATE

**RESOLUTION ADOPTING A ZONING ORDINANCE RESOLUTION EXTENDING
AN MORATORIUM ON SOLAR ENERGY SYSTEMS, BITCOIN MINING, AND WIND
FARMS.**

Whereas, the Greene County Zoning Ordinance Resolution contains standards for the issuance of permits for Solar Energy Systems; and

Whereas, on August 15, 2022, the Greene County Legislative Body enacted a Resolution instituting an emergency moratorium on the construction of Solar Energy Facilities, Bitcoin Mining, and Wind Farms; and

Whereas, the intent of the moratorium was to allow time for the Office of Inspection and Regulation and the Greene County Planning Commission to study and research the proper classification, restrictions, and requirements for Solar Energy Facilities, Bitcoin Mining, Wind Farm in Greene County and to propose amendments to the present zoning ordinance resolution to the Greene County Legislative Body to be considered for adoption and implemented to protect the public health, safety, and general welfare; and

Whereas, the Office of Inspection and Regulation determined the Tennessee Farm Bureau had identified concerns to the Legislature of the State of Tennessee about rapid growth in utility-scale solar installations, which could utilize thousands of acres of farmland for the siting of solar panels and for easements to run transmission lines; and

Whereas, the Legislature of the State of Tennessee found credence in these concerns and approved Public Chapter 1043, Acts of 2022, directing the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) to perform a study of the overall effects of utility-scale solar energy development in Tennessee; and

Whereas, TACIR has the extensive experience and knowledge necessary to ensure that proposed regulations do not inadvertently harm local farming communities; and

Whereas, the Greene County Farm Bureau has stated that the Greene County moratorium should be extended until TACIR study has been released and adequate time provided for local regulations to be developed based on the recommendations of the study; and

A.

Whereas, on or by September 30, 2023, TACIR shall report its findings and recommendations, including any proposed legislation, to members of the energy, agriculture, and natural resources committee of the senate and members of the agriculture and natural resources committee of the house of representatives; and

Whereas, the Office of Inspection and Regulation will need time to review the findings and develop new regulations concerning solar energy systems; and

Whereas, notice was published and a public hearing was conducted on extending the moratorium for no more than fourteen (14) months

Whereas, it would appear to be in the best interests of the citizens of Greene County for the Greene County Legislative Body to pass a resolution extending the moratorium prohibiting permits for Solar Energy Systems, Bitcoin Mining, and Wind Farms be extended for fourteen additional months (with the exception of the Reed Road Solar Farm, being further identified as a portion of Map 062-Parcel 006.00 which has received preliminary approval by the Building and safety Department) until April 20, 2024, in order to hold discussions and hearings to determine whether amendments or changes are necessary to protect the public health, safety, and general welfare of the residents of Greene County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on February 21, 2022, in regular session, a quorum being present and a majority voting in the affirmative that the temporary moratorium prohibiting permits for Solar Energy Systems, Bitcoin Mining, and Wind Farms be extended for fourteen additional months (with the exception of the Reed Road Solar Farm, being further identified as a portion of Map 062-Parcel 006.00 which has received preliminary approval by the Building and safety Department); said moratorium shall become effective immediately upon its passage and publication and shall remain in effect for a period not to exceed fourteen months.

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation is directed to administratively deny any applications for Solar Energy Systems, Bitcoin Mining, and Wind Farms during the period in which this temporary moratorium is in effect; and

BE IT FURTHER RESOLVED that the Greene County Office of Inspection and Regulation and the Greene County Planning Commission shall schedule, publish, and notice public hearings as necessary for the purpose of studying and drafting proposed amendments and changes to the Greene County Zoning Ordinance Resolution and Greene County Land Use and Transportation Policy Plan as it relates to Solar Energy Systems, Bitcoin Mining, and Wind

Farms and that a final hearing on any proposed changes or amendments shall be held within fourteen (14) months.

Sponsor Greene County Regional
Planning Commission

1-10-2023

Date

Date of Public Hearing
by the Greene County Commission:

2-21-2023

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,641,000 from our Unassigned Fund Balance for capital outlay projects (List attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund	<u>\$1,641,000</u>
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Total adjustment to beginning budgeted fund balance:		<u>\$1,641,000</u>
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CAPITAL OUTLAY

76100 304	Architects	\$ 20,000
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76100 707	Building Improvements	<u>\$1,621,000</u>
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INCREASE IN APPROPORATIONS		<u>\$1,641,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of February 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor



County Attorney

County Clerk

B.

	CAPITAL OUTLAY 2023	
School	Capital Request	Total
<u>Baileyton</u>	Exterior Painting	\$15,000.00
	Classroom & Café Tile	\$52,000.00
	Security Entrance Office	\$19,000.00
<u>Camp Creek</u>	Intercom	\$21,000.00
	Carpet in Library	\$16,000.00
	Parking Lot Seal & Stripe	\$12,000.00
	Storage Building 16 x 32	\$18,000.00
<u>Chuckey</u>	Entrance Doors (3 sets)	\$45,000.00
	Fire Alarm	\$26,000.00
	New Ceiling Tiles (Office, Hallways, Café)	\$24,000.00
<u>Doak</u>	Doors	\$45,000.00
	Gym Awning Roof	\$16,000.00
	Dumpster Pad	\$10,000.00
<u>Mosheim</u>	Door at Café	\$13,000.00
	Exterior Doors (Some)	\$50,000.00
	Kindergarten Bathroom Boys & Girls Remodel	\$51,000.00
<u>Nolachuckey</u>	Hallway in Library	\$19,000.00
	Window Tinting	\$6,000.00
	Parking Lot Seal & Stripe	\$12,000.00
<u>CDMS</u>	Gym Curtain Stage	\$19,500.00
<u>NGMS</u>	Storage Building 16 x 32	\$18,000.00
	Lockers & Cubes in Classroom	\$17,000.00
	Security Entrance Office	\$13,000.00
<u>SGMS</u>	New Roof in Old Part	\$150,000.00
	Tile in Café	\$17,000.00
	Urinal Dividers	\$2,000.00
	Parking Lot Seal & Stripe	\$12,000.00
	New Water Line	\$16,000.00
<u>WGMS</u>	Security Entrance Office	\$25,000.00
	Double Door at Gym	\$15,000.00
<u>CDHS</u>	Exterior Doors	\$24,000.00
	Bleacher Seat Repairs Gym	\$10,000.00
	Bleacher Seat Repairs Football	\$15,000.00
	Burglar Alarm	\$6,000.00
<u>NGHS</u>	Security Entrance Office	\$22,000.00
	New Classroom Door Locks	\$7,500.00
	Walls in Classroom (3)	\$5,000.00
<u>SGHS</u>	Block Walls Visitor Boys Locker Room	\$4,000.00
	Rip-Rap Rock in Drainage Ditches	\$2,500.00

	Sidewalk from Ticket Booth to Field House	\$3,000.00
<u>WGHS</u>	Non-slip Surface in Front	\$15,000.00
	New Ceilings in Classroom & Library	\$114,110.00
	Gym Floor	\$165,000.00
	2 Water Heaters	\$26,000.00
<u>Glenwood Ed</u>	Cameras in Elementary & ABIC Classrooms (2)	\$2,000.00
	Security Entrance Office	\$18,000.00
	Parking Lot Seal & Stripe	\$13,000.00
<u>Technology</u>	Upgrades	\$150,000.00
	Cameras	\$120,000.00
<u>System</u>	Fork Lift	\$35,000.00
	Painting	\$40,000.00
	Mower	\$15,000.00
	Van (for sewer operator)	\$34,000.00
	Architects	\$20,000.00
		\$1,640,610.00

**A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR
GREENE COUNTY SCHOOLS FOOD SERVICE BUDGET FOR
DISHWASHER BIDS**

WHEREAS, the Greene County Board of Education has approved budgeting \$310,000 from the Restricted Fund Balance for dishwasher bids (bids attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED RESTRICTED FUND BALANCE

34570	Restricted Fund	<u>\$310,000</u>
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Total adjustment to beginning budgeted fund balance:		<u><u>\$310,000</u></u>
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EQUIPMENT

73100 710	Food Service Equipment	<u>\$310,000</u>
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INCREASE IN APPROPORATIONS	<u>\$310,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of February 2023, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

_____ County Mayor	_____ Greene County Education Committee Sponsor
-----------------------	---

 _____ County Attorney	_____ County Clerk
---	-----------------------

C.

a. dave wright, architect
p.o. box 1104 greeneville, TN 37744
423.329.2876 423.525.5093

January 9, 2023

Greene County Schools
910 West Summer Street
Greeneville, Tennessee
37743

Re: Dishwasher Replacement for
Greene County School System

Attn: Mr. David McLain, Director of Schools

Mr. McLain:

Upon receipt of bids for the referenced Project, our office has reviewed the bid submitted (bid tab attached). Our office recommends acceptance of the bids submitted by Mobile Fixture:

- **Dishwasher Replacement at Chuckey Doak Middle School** for the price of \$65,970.56. Work will be completed for this Scope of Work within 4 calendar days after contract date.
- **Dishwasher Replacement at Mosheim Elementary School** for the price of \$68,654.70. Work will be completed for this Scope of Work within 4 calendar days after contract date.
- **Dishwasher Replacement at South Greene High School** for the price of \$65,705.22. Work will be completed for this Scope of Work within 4 calendar days after contract date.
- **Dishwasher Replacement at Nolachuckey Elementary School** for the price of \$71,967.42. Work will be completed for this Scope of Work within 4 calendar days after contract date.

If you have any question regarding this information, please feel free to contact me at any time.

Sincerely,



Dave Wright, architect

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION
GRANT FY 2023-2024 FROM THE TENNESSEE DEPARTMENT OF
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2023-2024 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

NOW, THEREFORE BE IT RESOLVED:

1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Tuesday, February 21st, 2023, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

County Mayor

County Clerk

The Budget & Finance Co.
Sponsors


County Attorney

D.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING
THE USE OF THE AMERICAN RESCUE PLAN (ARP) FUNDING FOR THE FISCAL
YEAR ENDING JUNE 30, 2023**

WHEREAS, in March of 2022, the Greene County Commission approved to commit up to two million dollars (\$2,000,000) in ARP funding for the implementation of broadband services throughout the county, and;

WHEREAS, the Greeneville Energy Authority (GEA) applied for three separate programs totaling approximately twenty-one million dollars (\$21,000,000), and;

WHEREAS, the GEA was awarded a grant funding for one project in the amount of eight million two hundred sixty-two thousand three hundred forty dollars (\$8,262,340), and;

WHEREAS, the GEA is requesting Greene County release matching funds one million one hundred eighty thousand three hundred thirty-four dollars (\$1,180,334) with GEA covering the remaining costs of the project costs, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of February, 2023, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

County Mayor

Budget and Finance Committee

Sponsor

County Clerk



County Attorney

E.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS IN THE AMOUNT OF \$507,205 FOR PRINCIPAL AND INTEREST COSTS TO FUND #156 – GENERAL DEBT SERVICE FUND FOR THE FYE JUNE 30, 2023

WHEREAS, the issuance of the fifteen-million-dollars (\$15,000,000) in bonds to construct and equip Career Technical Education (CTE) locations at each of the four high schools requires a debt service payment to be made by June 30, 2023; and

WHEREAS, the required debt service payment will be twenty-five thousand (\$25,000) dollars in principal and four hundred eighty-two thousand two hundred five (\$482,205) dollars in interest and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of February, 2023, a quorum being present and a majority voting in the affirmative, that the Fund #156 - Education Debt Service Fund budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$	507,205
	Total Decrease in Unassigned Fund Balance	\$	507,205

INCREASE IN BUDGETED APPROPRIATIONS

82130	EDUCATION		
601	Principal on Bonds	\$	25,000
82230	EDUCATION		
603	Interest on Bonds		482,205
	Total Increase in Appropriations	\$	507,205

County Mayor

Budget & Finance Committee

Sponsor

County Clerk



County Attorney

F.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE
THE COMMUNITY DEVELOPMENT BLOCK GRANT AWARDED TO GREENE COUNTY
FOR FIREFIGHTING EQUIPMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

WHEREAS, the Greene County Commission authorized the County Mayor to apply for and sign an application for the Community Development Block Grant (CDBG) for firefighting equipment during its March 21st, 2022 meeting, and;

WHEREAS, Greene County was notified during November 2022 that it had been awarded a grant in the amount of four hundred twenty thousand dollars (\$420,000) with a match of seventy-four thousand one hundred eighteen dollars (\$74,118), and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of February, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

INCREASE IN REVENUE

46290 Other Public Safety Grants	\$ 420,000
Total Increase in Revenue	\$ 420,000

DECREASE IN FUND BALANCE

39000 Unassigned Fund Balance	\$ 74,118
Total Decrease in Fund Balance	\$ 74,118

INCREASE IN APPROPRIATIONS

58900 Miscellaneous	
599 Other Charges	\$ 494,118
Total Increase in Appropriations	\$ 494,118

County Mayor

Budget and Finance Committee
Sponsor

County Clerk



County Attorney

G.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County/Greeneville EMS has determined that certain property of the Greene County/Greeneville EMS Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

H.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of February, 2023, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee

Sponsor

County Clerk

County Mayor

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

1. 2003 Chevrolet Van VIN 1GNDM19X43B126728 (Body Transport Vehicle-Bad Engine)
2. 1999 Chevrolet Tahoe VIN 1GNEK13R0XJ488457 (Unused Support Vehicle-Bad Trans.)
3. 2017 Chevrolet Silverado 3500 Ambulance #45 VIN 1GB3KZCY7HF229253

EXHIBIT "A"

**RESOLUTION TO APPROVE THE PROPOSED NATIONAL
SETTLEMENTS WITH THE REMAINING ENTITIES FROM THE OPIOID
LITIGATION AND TO DEPOSIT ANY SETTLEMENT PROCEEDS INTO THE
COUNTY CAPITAL PROJECTS FUND -171**

WHEREAS Greene County joined with other counties and municipalities across the State of Tennessee and the nation to prosecute civil suits and claims originally filed by the National Prescription Opioids Litigation Consortium and the Jesse Law firm; and

WHEREAS, proposed settlements have been reached with five companies, CVS, Walgreens, Walmart, Teva, and Allergan in the class action lawsuit and the court will consider approval the settlement agreements in the near future; and

WHEREAS, Greene County needs to approve the Opioid Litigation proposed settlement agreements with the entities above named as recommended by the National Prescription Opioids Litigation Consortium as counsel for the County in the various opioid lawsuits; and

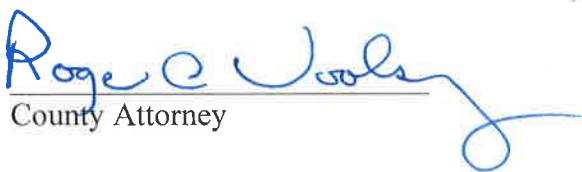
WHEREAS, after reviewing the County's general financial picture, it appears that those settlement funds should be deposited and allocated to the Capital Projects Fund 171.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 21st day of February 2023, a quorum being present and a majority voting in the affirmative, that the Opioid litigation settlements be approved and the funds received by Greene County be allocated to the Greene County Capital Projects Fund 171.

Budget and Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

I.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A RESOLUTION TO APPROPRIATE UP TO \$3,490 FOR A MULTI SOURCE ANALYSIS TOOL (MSAT) FROM THE DRUG TASK FORCE ESHARE RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, the Drug Task Force (DTF) collects proceeds from fines and shared forfeitures to establish and maintain a restricted account to support the Drug Task Force and its operation, and;

WHEREAS, the DTF wishes to use funding from its restricted account in the amount of three thousand four hundred ninety dollars (\$3,490) to allow member of the division and the Sheriff's Department to acquire an MSAT license for case investigation, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of February, 2023 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 3,490
Total Decrease in Fund Balance	\$ 3,490

INCREASE IN APPROPRIATIONS

54110 Sheriff's Department	
333 Licenses	\$ 3,490
Total Increase in Appropriations	\$ 3,490

County Mayor

Budget and Finance Committee
Sponsor

County Clerk



County Attorney

J.

RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes, and

WHEREAS, a six (6) year reappraisal program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle, and

WHEREAS, Tennessee Code Annotated Section 67-5-1601(a)(1) provides upon the approval of the assessor and upon the adoption by majority approval vote of the county legislative body, the reappraisal program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period, and

WHEREAS, the County Legislative Body of Greene County understands that by approving such a five (5) year reappraisal cycle, a sales ratio study will be conducted during the second and fourth years of the review cycle and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on this 21st day of February, 2023, a quorum being present and a majority voting in the affirmative that a reappraisal program for Greene County be approved as follows:

PURSUANT to Tennessee Code Annotated Section 67-5-1601(a)(1), reappraisal shall be accomplished in Greene County by a continuous five (5) year cycle beginning July 1, 2023, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2028.

Budget and Finance Committee
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

K.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

L.

**RESOLUTION AUTHORIZING GREENE COUNTY
TO DONATE A STRYKER SECURE II ELECTRIC HOSPITAL BED TO THE
GREENE COUNTY BOARD OF EDUCATION FOR THE BENEFIT OF THE SOUTH
GREENE HIGH SCHOOL CNA PROGRAM**

WHEREAS, the Greeneville/Greene County Emergency Medical Service (EMS) was able to purchase a Stryker Secure II electric hospital bed at a discounted price for the benefit of the South Greene CNA Program; and

WHEREAS, South Greene High School has a newly established CNA Program and is in need of a hospital bed to use in their training of students that are entering a critical field of study and service to our community; and

WHEREAS, at the February 1, 2023, Budget and Finance meeting, the committee determined that it would be appropriate to reimburse the EMS from the Capital Project Fund-171 in the amount of \$3,662.49 for the purchase of the Stryker Secure II electric hospital bed.


NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of February 2023, a quorum being present and a majority voting in the affirmative, that the Greene County is hereby authorized to donate the Stryker Secure II electric hospital be to the Greene County Board of Education for the benefit of the South Greene High School CNA Program and CNA students.

BE IT FURTHER RESOLVED, that the Greene County/Greeneville EMS will be reimbursed from the Capital Project Fund-171 in the amount of \$3,662.49 for the purchase of this hospital bed.

Budget and Finance
Sponsor

County Mayor

County Clerk


County Attorney

M.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY BEN MCINTURFF
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Ben McInturff has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on January 10, 2023 that the Ben McInturff property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 21st day of February 2023 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 063, parcel 009.00, as shown on the attached tax map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

January 10, 2023

Date

Date of Public Hearing
by the Greene County Commission:

February 21, 2023

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

County Mayor

Attest:

County Court Clerk

Approved as to Form:

County Attorney

Roger A. Woolsey

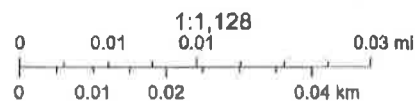
N.

Greene County - Parcel: 063 009.00



Date: January 24, 2023

County: Greene
Owner: Ben McInturff
Address: 5435 Baileyton Road
Parcel Number: 063 009.00
Deeded Acreage: 0.83



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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.