

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
NOVEMBER 21, 2022
6:00 P.M.

The Greene County Legislative Body was in regular session on November 21, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Nick Gunter gave the invocation. Commissioner Bill Dabbs led the Pledge to the Flag.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There were 21 Commissioners present.

Mayor Morrison announced to the Commissioners that they will have a new updated RollCall system at the December meeting.

Mayor Morrison announced that Troop 92 Boy Scouts were present at the meeting.

PROCLAMATION
FOR
ADOPTION AWARENESS MONTH

Mayor Morrison announced the Proclamation for Adoption Awareness Month. Children who are unable to safely remain with their biological families deserve to have a safe, permanent place to call home. Observing Adoption Awareness Month is an opportunity to recognize the valuable contributions of adoptive parents who continually strive to improve the quality of life for the children they bring into their lives.

**PROCLAMATION
FOR
ADOPTION AWARENESS MONTH**

Whereas, Every child deserves a loving family dedicated to helping them grow, learn, and thrive; and

Whereas, Children who are unable to safely remain with their biological families deserve to have a safe, permanent place to call home; and

Whereas, Observing Adoption Awareness Month is an opportunity to recognize the valuable contributions of adoptive parents who continually strive to improve the quality of life for the children they bring into their lives; and

Whereas, In 1988, President Ronald Reagan issued the first presidential proclamation to establish every November as Adoption Awareness Month and raise awareness for this crisis and recognize the organizations working on behalf of the nation's children and youth; and

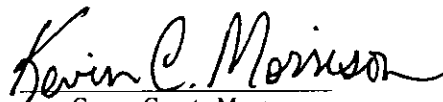
Whereas, Youth Villages is a national leader in children's mental and behavioral health bringing help and hope to tens of thousands of children, families and young people across the United States; and

Whereas, On any given day, Youth Villages specialists are working to help nearly 2,300 children and youth in Tennessee with a continuum of evidence and research based programs, including residential treatment, foster care, adoption, crisis services, intensive in-home services, and programs to give former foster youth a good start on successful adulthood.

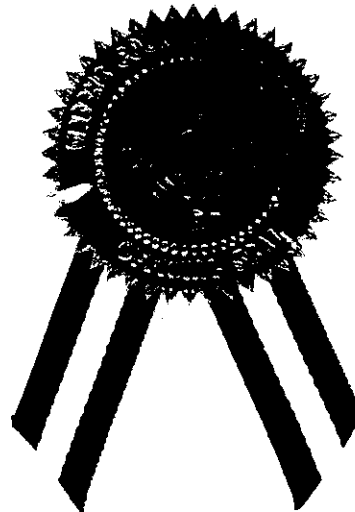
NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim the month of November 2022 as

ADOPTION AWARENESS MONTH

And I call upon all citizens to acknowledge organizations like Youth Villages and foster parents, extended family members, volunteers, mentors, policymakers, child welfare professionals, and other community members who help children and youth find permanent homes, connections, and support structures.


Greene County Mayor

21 November 2022
Date



**RECOGNITION FOR CHELSEA HENSLEY WHO
REPRESENTED THE CHUCKEY DOAK FFA CHAPTER TO PERFORM IN THE BAND IN
INDIANAPOLIS, INDIANA AT THE NATIONAL FFA CONVENTION**

Mayor Morrison recognized Chuckey Doak FFA sophomore student, Chelsea Hensley, representing the Chuckey Doak FFA Chapter and Greene County, was selected to perform at the National FFA Convention in Indianapolis, Indiana. Chelsea Hensley was selected as one of the forty-five students across the Nation to perform in the National FFA Courts.

**RECOGNITION FOR JOSH DEAN WHO
REPRESENTED THE WEST GREENE HIGH FFA CHAPTER TO PERFORM IN THE
BAND IN INDIANPOLIS, INDIANA AT THE NATIONAL FFA CONVENTION**

Mayor Morrison recognized Josh Dean, a graduate of West Greene High School, representing the West Greene High FFA Chapter and Greene County, was selected as one of the top thirty competitors to perform in the band at the National FFA Convention Indianapolis, Indiana. He graduated from West Greene High School in May 2022.

PUBLIC HEARING

Mayor Morrison announced the Judy Sexton was listed on the agenda, although she was unable to attend the November Commission meeting.

Mayor Morrison announced Ada Sloop, Northeast Region Healthy Development Coordinator, spoke in regards of the Healthy Built-Up Grant projects from the \$85,000 grant for public space investments. Mayor Morrison explained the \$85,000 Grant, \$20,000 was used for each walking track at the Ottway, Baileyton, and McDonald Schools. The \$20,000 funds were used at Nolichuckey for playground equipment.

Commissioner Chase Murray called on John Demarko from New Jersey, who spoke in regards to his neighbor building a 10 foot structure which is three feet from the property line.

Commissioner Gary Shelton called on Keith Pruitt who spoke in regards of buying property to build a storage container to live in. He stated that Building and Zoning will not inspect due to the building code regulations.

Commissioner Robin Quillen called on Leanne Spradlin, Wendy Pea with the United Way, Cindy Wilhoit, representative with Drug Recovery Court, and Dr. Robert Locklear with the Greene County Anti-Drug Coalition.

Lee Anne Spradlen spoke to the Commission in regards to the Greene County Anti-Drug Coalition requesting funding from the Opioid Litigation Settlement Funds. Lee Anne Spradlen stated that she was an opioid survivor and overdose survivor. She said, "That it is a huge privilege for me to stand up here today and say, that people like me did for my life to save me when I needed it the most. She said the Greene County Anti-Drug Coalition received a \$52,000 Grant from the Tennessee Department of MH and Substance Abuse Services Office of Prevention to support and grow.

This Grant requires up to 75% of the funds to be used for a full-time staff member. At the current level of staffing there are three part-time staff members to support the Coalition, who are Robert Locklear, Lea Anne Spradlen and Cindy Wilhoit.

Wendy Pea, United Way Director also spoke to the Greene County Anti-Drug Coalition to the Commission. The United Way oversees every dollar of disbursement of Greene County Anti-Drug Coalition funds.

Commissioner White asked on how we could help the Greene County Anti-Drug Coalition through the budget process. Commissioner Quillen stated she would present a Resolution to contribute the funds to the Greene County Anti-Drug Coalition.

Commissioners discussed the sale of Delta 8, Delta 9, Delta 10 THC products which are sold at convenient stores.

Commissioner Smithson asked, "Could we do a Resolution to send to the State Legislators to appeal the sale of the Delta and THC products that are sold to individuals."

County Attorney Roger Woolsey explained to the Commission that if they desired to suspend the rules at the end of this meeting, and vote to send a Resolution to the State Legislators to appeal the sale of Delta and THC products that are sold to individuals at convenient stores, that he would work on the Resolution.

Greene County Anti-Drug Coalition Funding Request

Greene County Anti-Drug Coalition (GCADC) request for Funding

- Initiate a Youth Coalition for all County and City Middle and High Schools
 - TNStrong Youth Summit
 - TNStrong Youth Ambassadors
 - Nicotine Free Teams
 - Youth Counsels
 - Student Resources
 - Administrator/Educator/Parent Resources
- Marketing and Advertising
 - Billboards used for Community Awareness
 - Informational Brochures including contact information
 - Sponsor Merchandise for inclusion in Community events supported by the GCADC
 - Tennessee Together Survey
 - Newspaper and Radio Advertising spots for event supported by the GCADC
 - What Your Kids Don't Want You to Know (Annual)
 - Youth Summit (Annual)
- Training
 - TNStrong for Youth: <https://www.tn.gov/health>
 - Substance Abuse Prevention Skills Training (SAPST) Required Course for GCADC Staff in Murfreesboro 2/21-2/23
 - Training to support community locations that sell Kratom, Delta 8, Delta 9, Delta 10, Alcohol, and Nicotine Products
 - Stigma Training
- Basic Training Equipment
 - Computers
 - Projectors
 - Additional Printers
 - MiFi/Hot Spot

GCADC received a \$52,000 Grant from the Tennessee Department of MH and Substance Abuse Services Office of Prevention to support and grow the GCADC (Grant ends Sept 2023). This Grant requires up to 75% of the funds to be used for a full-time staff member. At the current level of staffing there are three part-time staff members to support the Coalition-Robert Locklear, Lea Anne Spradlen and Cindy Wilhoit. The United Way oversees every dollar of disbursement of GCADC funds.

Greene County Anti-Drug Coalition Funding Request

Drug/Alcohol Arrest Information:

01/01/2022-11/4/2022 Greene County Sherriff Department

- **138 Drug Related Arrest**
- **38 Overdose Calls**
- **11 Deaths**
- **13 Narcan Deployment Incidents**
- **7 Narcan Deployment Incidents in the Greene County Jail**

Greeneville City Police Department Data 2021

- **Drug Arrest- 173**
- **Overdoses- 28**
- **Narcan Deployment-14**
- **DUI- 114**
- **Public Intoxication- 157**

Greeneville City Police Department Date 2022

- **Drug related arrest- 207**
- **Overdoses- 27**
- **Narcan Deployment-7**
- **DUI- 100**
- **Public Intoxication- 135**

Juvenile Court Drug/Alcohol/Vape Citations

- **2021- 85 Juvenile Cases**
- **2022- 185 Juvenile Cases (still month of Nov and Dec to report)**

SUBSTANCE USE PREVENTION COALITIONS

Community-based partners in the work to promote healthy lives for Tennesseans



In counties and communities across Tennessee, Substance Use Prevention Coalitions are working to reduce dependence on harmful and potentially deadly substances such as prescription drugs, alcohol, and tobacco. These local efforts, funded by the state of Tennessee since 2008, help get the word out about the dangers and consequences of substance use. Coalitions are also key partners in many of the department's special initiatives focusing on opioid overdose prevention and reversal, connection to treatment and recovery resources, and faith-based outreach.

TDMHSAS FUNDS

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COALITIONS
SERVING
COUNTIES
ACROSS
THE STATE.

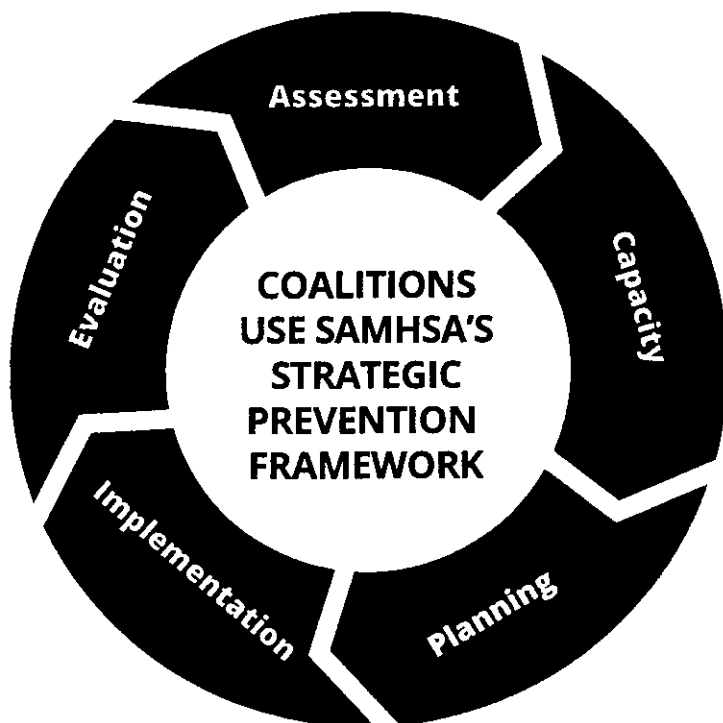
ACCESS & IMPACT

77

PERCENTAGE
OF TENNESSEE
RESIDENTS WITH
COALITIONS IN
THEIR COUNTRIES.

38,000+

TENNESSEANS WHO RECEIVED
SERVICES FROM A COALITION
IN STATE FISCAL YEAR 2020.



WAYS COALITIONS BENEFIT THE COMMUNITIES THEY SERVE:

- Engage Youth in Drug, Alcohol, and Tobacco-Free Events
- Place Drug Take-Back Boxes
- Hold Drug Take-Back Events
- Educate Alcohol and Tobacco Retailers
- Communicate the Dangers of Substance Use Through Media Opportunities
- Organize Stakeholders to Promote Creation of Treatment and Recovery Resources

Find the contact information for your local coalition. Scan the code or visit the website below.



Department of
Mental Health &
Substance Abuse Services

[TN.gov/behavioral-health/coalitions](https://www.tn.gov/behavioral-health/coalitions)

Anthony Jackson, Jr.
Director of Early Intervention
and Prevention
615-585-8956
Anthony.Jackson@tn.gov

Budget

Wages	18,000
Payroll Taxes	1,400
Travel	5,600

Educational Outreach/Events	10,000
Assessment	5,000
Program Materials	10,000
Incentives	10,000

Grantwriting Support	\$7,500
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TOTAL EXPENSES	\$75,000
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APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS
VETERANS REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORT FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve the Veterans Report, Financial Report from Board of Education, Report from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veterans Report, Financial Report from Board of Education, Report from Solid Waste Department, and Committee Minutes passed.

REGULAR COUNTY COMMITTEE MEETINGS

NOVEMBER 2022

WEDNESDAY, NOVEMBER 2	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 3	4:00 P.M.	RECORDS COMMITTEE	ANNEX
MONDAY, NOVEMBER 7	1:00 P.M.	PLANNING	ANNEX
TUESDAY, NOVEMBER 8	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
FRIDAY, NOVEMBER 11	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, NOVEMBER 12	HOLIDAY	COUNTY CLERK OFFICE CLOSED	ANNEX
WEDNESDAY, NOVEMBER 16	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
MONDAY, NOVEMBER 21	5:30 P.M. (CLOSED SESSION) 6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, NOVEMBER 23	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, NOVEMBER 24	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
FRIDAY, NOVEMBER 25	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, NOVEMBER 26	HOLIDAY	COUNTY CLERK OFFICE CLOSED	ANNEX
TUESDAY, NOVEMBER 29	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
<u>DECEMBER 2022</u>			
MONDAY, DECEMBER 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, DECEMBER 7	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DECEMBER 7	8:30 A.M.	RANGE	RANGE
TUESDAY, DECEMBER 13	1:00 P.M.	PLANNING	ANNEX
TUESDAY, DECEMBER 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, DECEMBER 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
FRIDAY, DECEMBER 23	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
SATURDAY, DECEMBER 24	HOLIDAY	COUNTY CLERKS OFFICE CLOSED	ANNEX
MONDAY, DECEMBER 26	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
WEDNESDAY, DECEMBER 28	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for October 2022

November 10, 2022

- Electronic claims submitted: 92
- Mailed claims, documents, etc.: 62
- Telephone calls: 221
- Walk-ins: 37
- Appointments: 26

- Referrals to other agencies: 27 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
- Veteran's Organization's Meetings:
Veterans of Foreign Wars Post 1990
American Legion Post 64
Disabled American Veterans Chapter 42
Elbert Kinser Detachment Marine Corp League
- Attended state mandated accreditation training in Knoxville
October 26,2022

Sincerely,

Sonja R. Forbes

**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report September 30th, 2022

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	10,666,662.06
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	54,159,737.00
141-14200- - -	Unliquidated Encumbrances (Control)	733,517.11
141-14500- - -	Expenditures - Current Year (Control)	8,528,216.97
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	726,007.99
	Total Assets	83,911,500.36
	Total Assets and Deferred Outflows of Resources	83,911,500.36
141-21100- - -	Accounts Payable	(297,065.91)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(13,186.58)
141-21325- - -	Employee Medicare Deduction	(3,083.90)
141-21330- - -	Retirement Contributions	(695.68)
141-21331- - -	401k Great West	1,359.58
141-21332- - -	Retirement Hybrid Stabli	211.13
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(199,428.97)
141-21342- - -	Usable Life	(114.27)
141-21343- - -	American Fidelity Ins	(131.10)
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	(2,362.50)
141-21346- - -	Usable Accident	(1,029.32)
141-21348- - -	Conseco Health Ins	(82.02)
141-21350- - -	Comp Benefits	(1,305.39)
141-21351- - -	Compbenefits Dental	(6,409.34)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,910.24)
141-21355- - -	Tennessee Farmers Life	(475.00)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(1,965.75)
141-21362- - -	Usable UI/104t	(404.05)
141-21364- - -	Usable Critical Illness	(260.65)
141-21365- - -	Health Savings Account	(9,655.36)
141-21366- - -	Trustmark	(1,599.88)
141-21370- - -	Usable Disability	(4,138.50)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,430.41
141-21384- - -	Valic Annuity	(1,592.92)
141-21385- - -	P.P.S.	0.00
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)

Template Name: LGC Defined
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Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
September 2022

User: Kayla Crawford
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Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(54,159,737.00)
141-28500- - -	Revenues (Control)	(10,052,184.31)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,421.42)
	Total Liabilities	(72,580,804.68)
141-34110- - -	Encumbrances - Current Year	(733,517.11)
141-34120- - -	Encumbrances - Prior Year	(1,434,981.78)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,932,348.11)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(11,330,695.68)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(83,911,500.36)
Fund Totals:	141 General Purpose School	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
September 2022

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Page 1 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00%	0.00
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(18,015.83)	161,984.17	10.01%	(17,019.29)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(222.75)	(22.75)	111.38%	(1.86)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(7,498.20)	68,501.80	9.87%	(4,709.31)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(7,819.12)	57,180.88	12.03%	(4,453.45)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,717.48)	4,282.52	28.62%	(404.19)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(54,207.37)	205,792.63	20.85%	(25,133.78)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(499.39)	24,500.61	2.00%	0.00
40210	Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(2,525,407.67)	5,574,592.33	31.18%	(955,902.31)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(3,459.21)	1,540.79	69.18%	(2,884.19)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	0.00
40000	TOTAL LOCAL TAXES	14,838,700.00	0.00	14,838,700.00	(2,618,882.02)	12,219,817.98	17.65%	(1,010,508.38)
41110	Marriage License	2,500.00	0.00	2,500.00	(332.91)	2,167.09	13.32%	(159.42)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(332.91)	2,167.09	13.32%	(159.42)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(3,809.00)	46,191.00	7.62%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(2,680.93)	77,319.07	3.35%	(1,233.50)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(212,640.62)	(10,116.62)	105.00%	(14,478.50)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(219,130.55)	121,393.45	64.35%	(15,712.00)
44110	Interest Earned	175,000.00	0.00	175,000.00	(69,362.56)	105,637.44	39.64%	(36,293.13)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(6,281.25)	33,718.75	15.70%	(1,400.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(347.95)	2,652.05	11.60%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(26,660.57)	148,339.43	15.23%	(14,248.78)
44180	Credits	0.00	0.00	0.00	(19,813.13)	(19,813.13)	No Budget	1,500.00
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(782.40)	1,217.60	39.12%	(782.40)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(80.00)	220.00	26.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(12,696.62)	1,347,303.38	0.93%	(482.00)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(3,813.22)	18,186.78	17.33%	(2,487.90)
44000	TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(139,837.70)	1,637,462.30	7.87%	(54,194.21)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
September 2022

User: Kayla Crawford
Date/Time: 10/6/2022 2:46 PM

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Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,588,000.00	0.00	34,588,000.00	(6,932,600.00)	27,655,400.00	20.04%	(3,466,300.00)
46515	State Pre-K	1,414,613.00	0.00	1,414,613.00	(63,568.34)	1,351,044.66	4.49%	(63,568.34)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(60,687.92)	242,751.08	20.00%	(30,343.96)
46590	LEAPS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	0.00	29,612.00	0.00%	0.00
46595	Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	0.00
46981	Safe Schools Grant	208,324.00	0.00	208,324.00	0.00	208,324.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	36,810,083.00	0.00	36,810,083.00	(7,059,991.26)	29,750,091.74	19.18%	(3,560,212.30)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(11,593.02)	105,336.98	9.91%	(8,495.66)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(2,416.85)	53,583.15	4.32%	(100.00)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(14,009.87)	173,920.13	7.45%	(8,595.66)
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000	TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141		54,159,737.00	0.00	54,159,737.00	(10,052,184.31)	44,107,552.69	18.56%	(4,649,381.97)

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	1,558,480.67	1,663,621.63	0.00	(16,892,957.37)	8.97 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,802.95	2,802.95	0.00	(47,197.05)	5.61 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	0.00	0.00	(48,000.00)	0.00 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	62,164.87	108,420.80	0.00	(567,736.20)	16.03 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	11,768.97	92,102.12	0.00	31,656.12	152.37 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	8,502.04	11,407.25	0.00	(58,592.75)	16.30 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	11,638.00	17,812.53	0.00	(87,187.47)	16.96 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	94,957.95	108,950.23	0.00	(1,104,152.77)	8.98 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	136,191.70	155,754.60	0.00	(1,474,987.40)	9.55 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	450.30	1,382.42	0.00	(4,435.58)	23.76 %
207	Medical Insurance	(3,230,299.00)	0.00	(3,230,299.00)	274,374.31	821,123.43	0.00	(2,409,175.57)	25.42 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,050.00	2,100.00	0.00	(38,200.00)	5.21 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	22,390.44	25,680.27	0.00	(258,029.73)	9.05 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	5,461.98	6,299.19	0.00	(63,700.81)	9.00 %
312	Contracts With Private Agencies	0.00	0.00	0.00	9,185.50	9,185.50	0.00	9,185.50	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	1,899.00	1,913.50	1,742.78	(14,843.72)	19.76 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,296.00	9,000.00	(53,704.00)	31.15 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	104,692.18	129,792.84	8,983.34	(3,723.82)	97.39 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	0.00	40,450.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	5,643.16	0.00	(30,456.84)	15.63 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	89,111.66	97,511.66	0.00	503.66	100.52 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	3,088.14	3,088.14	33,324.00	(11,087.86)	76.66 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
Total 71100		(26,621,512.00)	0.00	(26,621,512.00)	2,398,210.66	3,303,936.91	93,500.12	(23,224,074.97)	12.76 %
71200									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	166,210.91	167,710.91	0.00	(1,922,803.09)	8.02 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	266.66	0.00	(3,733.34)	6.67 %
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	17,046.24	0.00	(92,127.76)	15.61 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	18,447.69	32,853.38	0.00	(187,046.62)	14.94 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	19,915.47	19,915.47	0.00	(361,181.53)	5.23 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,064.00	1,753.04	0.00	(3,246.96)	35.06 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,832.08	2,083.83	0.00	(4,916.17)	29.77 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	11,679.06	12,530.65	0.00	(160,942.35)	7.22 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	16,492.74	17,613.11	0.00	(198,338.89)	8.16 %
206	Life Insurance	(965.00)	0.00	(965.00)	59.89	177.07	0.00	(787.93)	18.35 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	38,624.57	109,889.07	0.00	(343,460.93)	24.24 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	300.00	0.00	(5,200.00)	5.45 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	2,891.34	3,275.59	0.00	(37,294.41)	8.07 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	600.73	617.68	0.00	(7,382.32)	7.72 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	756.00	756.00	0.00	(11,244.00)	6.30 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	70.00	215.97	(214.03)	57.19 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	836.78	836.78	6,787.94	(6,875.28)	52.58 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	2,000.00	(1,750.00)	53.33 %
Total 71200		(3,747,995.00)	0.00	(3,747,995.00)	285,660.00	387,695.48	9,003.91	(3,351,295.61)	10.58 %
71300									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	87,238.33	158,349.09	0.00	(877,715.91)	15.28 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	249.99	0.00	(2,750.01)	8.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	698.25	1,046.08	0.00	(1,453.92)	41.84 %

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71300									
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,210.30	1,534.93	0.00	(3,465.07)	30.70 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	5,098.55	9,507.43	0.00	(54,914.57)	14.76 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	7,355.93	13,282.43	0.00	(82,064.57)	13.93 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.60	72.58	0.00	(201.42)	26.49 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	13,802.88	38,788.34	0.00	(125,767.66)	23.57 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	1,192.38	2,223.48	0.00	(12,842.52)	14.76 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	340.15	688.86	0.00	(6,111.14)	10.13 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	0.00	0.00	(312,534.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	460.57	2,536.79	41,355.93	5,892.72	115.51 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	3,840.35	3,840.35	3,000.00	(7,409.65)	48.00 %
Total 71300	Vocational Education Program	(1,768,864.00)	0.00	(1,768,864.00)	121,510.28	232,120.35	44,355.93	(1,492,387.72)	15.63 %
72110									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	11,944.08	0.00	(36,566.92)	24.62 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	10,472.00	0.00	(28,424.00)	26.92 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	4,862.92	4,862.92	0.00	(53,492.08)	8.33 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	698.92	1,650.16	0.00	(5,577.84)	22.83 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	1,045.33	2,429.19	0.00	(8,216.81)	22.82 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	7.20	0.00	(14.80)	32.73 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,337.72	4,664.16	0.00	(7,426.84)	38.58 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	163.45	385.92	0.00	(1,304.08)	22.84 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	200.00	0.00	(42,600.00)	0.47 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(220,914.00)	0.00	(220,914.00)	15,084.10	36,615.63	0.00	(184,298.37)	16.57 %

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72120									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	5,661.30	5,661.30	0.00	(50,699.70)	10.04 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	42,828.79	78,682.13	0.00	(339,316.87)	18.82 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,549.94	1,892.88	0.00	(8,734.12)	17.81 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,859.60	4,942.21	0.00	(28,413.79)	14.82 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	4,426.26	7,715.31	0.00	(42,958.69)	15.23 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	64.80	0.00	(194.20)	25.02 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	12,919.12	51,873.68	0.00	(94,445.32)	35.45 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	300.00	0.00	(1,850.00)	13.95 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	668.80	1,155.86	0.00	(6,645.14)	14.82 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.72	151.60	750.90	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	1,471.32	1,471.32	800.00	(6,230.68)	26.72 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	287.00	2,262.00	(7,535.00)	25.28 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
Total 72120		(779,829.00)	0.00	(779,829.00)	72,632.45	154,198.09	5,412.90	(620,218.01)	20.47 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	0.00	(885,390.00)	67,468.11	94,781.53	0.00	(790,608.47)	10.71 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	6,799.70	13,121.11	0.00	(65,075.89)	16.78 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	4,524.89	6,614.56	0.00	(53,437.44)	11.01 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	6,486.85	9,366.97	0.00	(79,996.03)	10.48 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.74	70.72	0.00	(217.28)	24.56 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	11,423.60	35,935.84	0.00	(95,767.16)	27.29 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00 %

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72130									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	1,058.24	1,546.93	0.00	(12,498.07)	11.01 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	186.67	294.36	0.00	(2,205.64)	11.77 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	32,001.00	42,003.00	0.00	(120,447.00)	25.86 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.79	0.79	3,999.21	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	303.86	341.80	998.10	(24,610.10)	5.16 %
790	Other Equipment	(33,400.00)	0.00	(33,400.00)	0.00	0.00	0.00	(33,400.00)	0.00 %
Total 72130	Other Student Support	(1,611,812.00)	0.00	(1,611,812.00)	130,276.45	204,325.11	23,997.31	(1,383,489.58)	14.17 %
72210									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	40,238.22	0.00	(125,348.78)	24.30 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	249.99	0.00	(4,750.01)	5.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	66,228.50	66,228.50	0.00	(796,361.50)	7.68 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	32,185.85	104,493.97	0.00	(243,165.03)	30.06 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	10,644.64	0.00	(57,894.36)	15.53 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	5,072.62	8,603.39	0.00	(31,122.61)	21.66 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	15,824.26	0.00	(113,931.74)	12.20 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	149.63	447.77	0.00	(1,552.23)	22.39 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	558.60	651.35	0.00	(4,348.65)	13.03 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	7,296.83	14,698.62	0.00	(85,234.38)	14.71 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	10,950.82	21,875.84	0.00	(120,040.16)	15.41 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.96	110.90	0.00	(364.10)	23.35 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	19,061.25	64,230.29	0.00	(185,167.71)	25.75 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	300.00	0.00	(2,700.00)	10.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	1,719.29	3,457.65	0.00	(19,913.35)	14.79 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	41.58	41.58	0.00	(958.42)	4.16 %
307	Communication	(6,800.00)	0.00	(6,800.00)	454.85	1,170.06	5,329.94	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	15,000.00	5,000.00	15,000.00	400.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %

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Fund : 141 General Purpose School

Fund : 141 General Purpose School		Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Account Number	Account Description								
72210									
355	Travel	(23,750.00)	0.00	(23,750.00)	3,208.92	3,736.07	0.00	(20,013.93)	15.73 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	23,032.00	23,171.00	0.00	(5,329.00)	81.30 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	672.56	1,221.77	26,228.23	17,450.00	274.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,241,500.00)	0.00	(2,241,500.00)	192,248.62	396,395.87	36,558.17	(1,808,545.96)	19.32 %
72220									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	22,521.99	0.00	(69,620.01)	24.44 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	300.00	0.00	(2,700.00)	10.00 %
124	Phsyccological Personnel	(133,345.00)	0.00	(133,345.00)	10,725.76	26,134.86	0.00	(107,210.14)	19.60 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	0.00	5,259.34	0.00	(63,277.66)	7.67 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	7,121.60	0.00	(11,580.40)	38.08 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	19,657.08	0.00	(54,183.92)	26.62 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,522.08	4,924.29	0.00	(19,042.71)	20.55 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,216.26	6,941.81	0.00	(27,454.19)	20.18 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	16.20	0.00	(62.80)	20.51 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,000.94	9,328.32	0.00	(36,002.68)	20.58 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	0.00	0.00	(675.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	356.00	1,151.66	0.00	(4,453.34)	20.55 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	58.04	171.54	0.00	171.54	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.72	151.60	1,048.40	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	260.00	260.00	0.00	(4,140.00)	5.91 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,752.32	1,779.82	901.76	(5,318.42)	33.52 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	3,856.40	4,292.65	131.04	(6,576.31)	40.22 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	107.00	265.00	0.00	(2,235.00)	10.60 %
Total 72220		(530,120.00)	0.00	(530,120.00)	39,330.56	111,027.76	2,081.20	(417,011.04)	21.34 %
72230									

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	22,521.99	0.00	(69,619.01)	24.44 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	100.00	0.00	(900.00)	10.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	469.23	1,400.14	0.00	(4,374.86)	24.24 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	661.08	1,965.86	0.00	(6,128.14)	24.29 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	3.60	0.00	(10.40)	25.71 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	609.00	1,827.00	0.00	(5,695.00)	24.29 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	109.74	327.45	0.00	(1,023.55)	24.24 %
355	Travel	(5,500.00)	0.00	(5,500.00)	47.75	118.12	0.00	(5,381.88)	2.15 %
Total 72230		(121,581.00)	0.00	(121,581.00)	9,505.33	28,264.16	0.00	(93,316.84)	23.25 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	98,220.16	(14,479.84)	87.15 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	4,156.00	4,156.00	0.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	17,899.00	44,111.00	(34,990.00)	63.93 %
Total 72250		(219,700.00)	0.00	(219,700.00)	4,156.00	22,055.00	142,331.16	(55,313.84)	74.82 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	1,500.00	0.00	(4,500.00)	25.00 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	2,700.00	0.00	(9,300.00)	22.50 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.58	11,095.60	0.00	(8,620.40)	56.28 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	138.75	0.00	(487.25)	22.16 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	91.49	146.69	0.00	(1,863.31)	7.30 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	129.56	18,587.31	0.00	(434,912.69)	4.10 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.98	2,594.94	0.00	(2,016.06)	56.28 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,000.00	23,000.00	0.00	(2,000.00)	92.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	7,516.00	12,916.00	0.00	2,816.00	127.88 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	5,586.75	5,856.75	0.00	(19,143.25)	23.43 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	775.40	9,977.63	(4,246.97)	71.69 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	2,550.37	50.37	100.75 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	16,717.20	45,563.34	0.00	(254,436.66)	15.19 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,757.75	2,697.35	0.00	(9,802.65)	21.58 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
599	Other Charges	(8,000.00)	0.00	(8,000.00)	196.48	873.90	4,163.59	(2,962.51)	62.97 %
Total	72310	(1,200,813.00)	0.00	(1,200,813.00)	41,573.04	307,544.84	16,691.59	(876,576.57)	27.00 %
72320									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	9,743.00	29,229.00	0.00	(87,687.00)	25.00 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	31,193.91	0.00	(93,978.09)	24.92 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	11,127.20	0.00	(29,946.80)	27.09 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,323.81	4,286.68	0.00	(13,331.32)	24.33 %
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,044.33	6,280.03	0.00	(17,632.97)	26.26 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	14.11	0.00	(43.89)	24.33 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	3,263.32	10,590.52	0.00	(31,941.48)	24.90 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	309.60	1,002.53	0.00	(3,117.47)	24.33 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	429.00	429.00	4,571.00	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	13,859.84	17,729.27	1,353.18	(5,917.55)	76.33 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	414.90	414.90	1,409.10	(6,176.00)	22.80 %
355	Travel	(4,000.00)	0.00	(4,000.00)	414.25	594.11	1,332.56	(2,073.33)	48.17 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	97.67	226.25	4,954.99	(1,818.76)	74.02 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	7.16	12.54	2,487.46	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total	72320	(439,543.00)	0.00	(439,543.00)	45,488.56	120,744.05	16,108.29	(302,690.66)	31.14 %
72410									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	311,683.44	0.00	(928,293.56)	25.14 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	481.82	481.82	0.00	(6,518.18)	6.88 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	132,225.57	0.00	(660,489.43)	16.68 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	56,291.40	112,465.53	0.00	(591,168.47)	15.98 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,460.50	18,941.50	0.00	(71,058.50)	21.05 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
201	Social Security	(175,728.00)	0.00	(175,728.00)	13,436.68	34,537.96	0.00	(141,190.04)	19.65 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,462.42	50,542.89	0.00	(201,466.11)	20.06 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.02	193.88	0.00	(656.12)	22.81 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	45,131.01	150,830.19	0.00	(434,404.81)	25.77 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	900.00	0.00	(7,800.00)	10.34 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,142.44	8,077.47	0.00	(33,020.53)	19.65 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	140.25	0.00	140.25	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.64	5,739.14	824.19	(35,436.67)	15.63 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,756.87	3,053.71	32,425.73	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	837.56	837.56	3,262.44	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,996,946.00)	0.00	(3,996,946.00)	319,606.60	830,650.91	36,512.36	(3,129,782.73)	21.70 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,769.24	16,692.34	0.00	(47,057.66)	26.18 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	19,461.46	64,422.42	0.00	(158,412.58)	28.91 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,353.08	4,780.29	0.00	(12,987.71)	26.90 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	2,241.36	7,503.19	0.00	(19,005.81)	28.30 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.40	25.20	0.00	(75.80)	24.95 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	5,192.28	19,800.48	0.00	(37,283.52)	34.69 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	316.44	1,117.99	0.00	(3,037.01)	26.91 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	119.98	1,080.02	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	64.55	248.33	1,100.64	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	7.45	0.00	(492.55)	1.49 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	2,146.25	(853.75)	71.54 %
Total 72510		(446,002.00)	0.00	(446,002.00)	33,406.81	114,717.67	4,326.91	(326,957.42)	26.69 %
72610									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	82,718.90	255,810.50	0.00	(749,341.50)	25.45 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	11,126.00	39,659.84	0.00	(96,946.16)	29.03 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,516.84	17,847.48	0.00	(53,251.52)	25.10 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	8,410.62	25,863.12	0.00	(73,794.88)	25.95 %
206	Life Insurance	(950.00)	0.00	(950.00)	37.63	127.57	0.00	(822.43)	13.43 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	23,139.37	88,245.00	0.00	(205,634.00)	30.03 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	150.00	0.00	(4,850.00)	3.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,306.36	4,190.29	0.00	(12,365.71)	25.31 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	155.00	453.97	2,701.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	505.00	874.72	0.00	(3,125.28)	21.87 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	9,956.34	20,016.14	28,062.86	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	9,289.35	14,216.10	54.49	(99,729.41)	12.52 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	135,245.32	285,006.73	0.00	(614,993.27)	31.67 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	6,958.44	8,600.37	0.00	(71,399.63)	10.75 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	14,190.26	34,062.49	0.00	(125,937.51)	21.29 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,480.00	0.00	(1,520.00)	69.60 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.86	75.80	734.18	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	3,688.00	0.00	(11,312.00)	24.59 %
Total 72610		(2,943,400.00)	0.00	(2,943,400.00)	308,593.29	802,368.12	31,552.56	(2,109,479.32)	28.33 %
72620									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	16,511.67	0.00	(44,817.33)	26.92 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	9,576.00	0.00	(25,992.00)	26.92 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	18,900.80	66,236.00	0.00	(297,161.00)	18.23 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,581.76	5,638.91	0.00	(22,900.09)	19.76 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,437.78	8,539.91	0.00	(34,037.09)	20.06 %
206	Life Insurance	(160.00)	0.00	(160.00)	8.40	27.60	0.00	(132.40)	17.25 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	6,800.20	23,226.20	0.00	(75,140.80)	23.61 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	369.92	1,318.77	0.00	(5,355.23)	19.76 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.86	75.80	924.20	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	1,017.72	1,481.80	3,518.20	0.00	100.00 %
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	39,707.69	51,089.15	70,493.64	(28,417.21)	81.06 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	6,103.71	9,882.69	12,380.58	(27,736.73)	44.53 %
355	Travel	(500.00)	0.00	(500.00)	346.50	346.50	0.00	(153.50)	69.30 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	5,832.35	8,297.56	19,319.44	(6,383.00)	81.23 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	10,079.53	11,360.93	3,639.07	0.00	100.00 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	2,580.81	3,688.75	16,311.25	(2,500.00)	88.89 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	1,221.25	2,121.25	7,895.00	(983.75)	91.06 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(932,791.00)	0.00	(932,791.00)	104,479.90	219,419.49	134,481.38	(578,890.13)	37.94 %
72710									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	22,017.84	71,302.14	0.00	(157,057.86)	31.22 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	95,167.81	163,188.66	0.00	(1,030,908.34)	13.67 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	28,801.17	49,861.11	0.00	(180,568.89)	21.64 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	8,728.85	17,014.32	0.00	(86,704.68)	16.40 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	13,112.44	25,597.27	0.00	(129,144.73)	16.54 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	77.63	236.25	0.00	(1,232.75)	16.08 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	41,205.06	141,454.18	0.00	(281,800.82)	33.42 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	590.00	890.00	0.00	(6,160.00)	12.62 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	2,066.44	4,026.80	0.00	(20,230.20)	16.60 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	2.55	2.55	0.00	2.55	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.72	107.60	1,892.40	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	618.25	1,075.72	3,924.28	0.00	100.00 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,460.00	4,581.00	0.00	(9,919.00)	31.59 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	915.63	1,270.73	0.00	(5,479.27)	18.83 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	20.50	300.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	46,616.19	68,386.54	0.00	(276,613.46)	19.82 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	1,332.17	1,468.12	1,931.29	(2,100.59)	61.81 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	6,961.59	18,849.15	0.00	(21,150.85)	47.12 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	9,006.96	9,537.16	2,462.84	(6,000.00)	66.67 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	3,442.56	3,442.56	41,557.44	0.00	100.00 %
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	38,616.22	62,147.30	48,260.48	(89,371.22)	55.26 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,656.72	3,433.26	5,382.74	(8,684.00)	50.38 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,939.22	21,588.37	4,176.89	(24,234.74)	51.53 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	6,133.45	0.00	(2,866.55)	68.15 %
Total 72710		(3,137,908.00)	0.00	(3,137,908.00)	325,389.02	675,614.74	113,888.36	(2,348,404.90)	25.16 %
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,260.96	9,694.96	0.00	(62,528.04)	13.42 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	202.30	500.87	0.00	(3,977.13)	11.19 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	394.13	896.76	0.00	(5,784.24)	13.42 %
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	9.60	0.00	(19.40)	33.10 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,382.52	6,420.90	0.00	(25,677.10)	20.00 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	47.31	117.15	0.00	(929.85)	11.19 %
Total 72810		(116,931.00)	0.00	(116,931.00)	6,289.62	17,640.24	0.00	(99,290.76)	15.09 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
116	Teachers	(7,890.00)	0.00	(7,890.00)	900.00	900.00	0.00	(6,990.00)	11.41 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	484.02	2,370.37	0.00	(12,629.63)	15.80 %
163	Educational Assistants	(13,640.00)	0.00	(13,640.00)	1,560.50	1,560.50	0.00	(12,079.50)	11.44 %
189	Other Salaries & Wages	(963,469.00)	0.00	(963,469.00)	78,199.79	267,386.31	0.00	(596,082.69)	27.75 %

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73300									
201	Social Security	(63,210.64)	0.00	(63,210.64)	4,892.64	16,628.51	0.00	(46,582.13)	26.31 %
204	State Retirement	(52,834.90)	0.00	(52,834.90)	5,639.82	14,360.64	0.00	(38,474.26)	27.18 %
206	Life Insurance	0.00	0.00	0.00	(2.26)	0.52	0.00	0.52	100.00 %
207	Medical Insurance	(356,996.25)	0.00	(356,996.25)	12,157.45	37,831.26	0.00	(319,164.99)	10.60 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	0.00	(33,296.21)	1,144.30	3,889.00	0.00	(29,407.21)	11.68 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	36.91	131.66	0.00	131.66	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,242.00)	(19,054.00)	1,993.71	3,281.72	0.00	(15,772.28)	17.22 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
422	Food Supplies	(3,802.00)	0.00	(3,802.00)	198.10	578.31	1,421.69	(1,802.00)	52.60 %
429	Instructional Supplies	(60,160.00)	2,600.00	(57,560.00)	4,104.18	14,913.09	4,897.19	(37,749.72)	34.42 %
499	Other Supplies And Materials	(14,000.00)	(2,600.00)	(16,600.00)	1,635.71	6,794.07	2,130.10	(7,675.83)	53.76 %
524	In-Service/Staff Development	(9,900.00)	(500.00)	(10,400.00)	222.52	1,170.92	516.98	(8,712.10)	16.23 %
599	Other Charges	(38,552.00)	2,742.00	(35,810.00)	2,542.99	4,542.39	1,749.00	(29,518.61)	17.57 %
Total 73300	Community Services	(1,661,963.00)	0.00	(1,661,963.00)	115,710.38	376,339.27	10,714.96	(1,274,908.77)	23.29 %
73400									
105	Supervisor/Director	(19,000.00)	0.00	(19,000.00)	1,638.48	4,915.44	0.00	(14,084.56)	25.87 %
116	Teachers	(708,000.00)	0.00	(708,000.00)	63,930.34	63,930.34	0.00	(644,069.66)	9.03 %
162	Clerical Personnel	(17,000.00)	0.00	(17,000.00)	1,368.00	4,788.00	0.00	(12,212.00)	28.16 %
163	Educational Assistants	(85,500.00)	0.00	(85,500.00)	8,778.42	15,118.39	0.00	(70,381.61)	17.68 %

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73400									
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	99.76	99.76	0.00	(5,900.24)	1.66 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	279.30	650.30	0.00	(4,349.70)	13.01 %
201	Social Security	(52,000.00)	0.00	(52,000.00)	4,471.80	5,263.21	0.00	(46,736.79)	10.12 %
204	State Retirement	(85,000.00)	0.00	(85,000.00)	6,586.73	7,758.49	0.00	(77,241.51)	9.13 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.75	74.53	0.00	(230.47)	24.44 %
207	Medical Insurance	(162,000.00)	0.00	(162,000.00)	14,113.88	46,088.86	0.00	(115,911.14)	28.45 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	150.00	0.00	(3,075.00)	4.65 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	0.00	(12,500.00)	1,045.82	1,230.94	0.00	(11,269.06)	9.85 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	56.33	69.27	0.00	(730.73)	8.66 %
310	Contracts With Other Public Agencies	(205,000.00)	0.00	(205,000.00)	7,912.21	15,824.42	12,000.00	(177,175.58)	13.57 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
429	Instructional Supplies	(26,443.00)	0.00	(26,443.00)	0.00	0.00	0.00	(26,443.00)	0.00 %
499	Other Supplies And Materials	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
722	Regular Instruction Equipment	(13,000.00)	0.00	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %
Total 73400		(1,414,613.00)	0.00	(1,414,613.00)	110,305.82	165,961.95	12,000.00	(1,236,651.05)	12.58 %
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %
Total		(54,159,737.00)	0.00	(54,159,737.00)	4,679,457.49	8,528,216.97	733,517.11	(44,898,002.92)	17.10 %
Total		(54,159,737.00)	0.00	(54,159,737.00)	4,679,457.49	8,528,216.97	733,517.11	(44,898,002.92)	17.10 %
Total For Fund: 141		(54,159,737.00)	0.00	(54,159,737.00)	4,679,457.49	8,528,216.97	733,517.11	(44,898,002.92)	17.10 %

Fund: 142 School Federal Projects		
AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	739,709.10
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(134,668.79)
14100	Estimated Revenues	18,702,746.76
14200	Unliquidated Encumbrances (Control)	208,118.04
14500	Expenditures - Current Year (Control)	1,297,019.63
14600	Exp Chgd To Reserve For Prior Yrs Enc	116,385.64
	Total Assets	20,927,207.50
	Total Assets and Deferred Outflows of Resources	20,927,207.50
21100	Accounts Payable	(30,147.94)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(1,172.70)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabl	(77.14)
21341	Gr Co Teacher Ins	(34,191.99)
21342	Usable Life	(47.06)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	(42.50)
21350	Comp Benefits	(151.84)
21351	Companion Dental	(1,182.07)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	128.68
21355	Tennessee Farmers Life	200.00
21361	Usuable Vol Life	(253.80)
21362	Usable UL/104t	(17.13)
21364	Usable Critical Illness	(21.14)
21365	Health Savings Account	300.00
21366	Trustmark	(189.99)
21370	Usable Disability	(385.85)
21380	Credit Union Deductions	(60.00)
21384	Valic Annuity	0.00
21385	P.P.S.	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(18,702,746.76)
28500	Revenues (Control)	(1,119,317.67)
	Total Liabilities	(19,890,249.56)
34110	Encumbrances - Current Year	(208,118.04)
34120	Encumbrances - Prior Year	982,069.71
34555	Restricted For Education	(1,110,856.26)
39000	Unassigned	(700,053.35)
	Total Equities	(1,036,957.94)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(20,927,207.50)
		0.00
Fund Totals: 142 School Federal Projects		

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Greene County Board of Education
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Fund : 142 School Federal Projects		Monthly Comparative			25.00%
		Total Estimated	MTD Realized	YTD Realized	Unrealized % Realized
47131	Vocational Educ - Basic Grants To States	154,114.42	(5,105.62)	(5,105.62)	149,008.80 3.31 %
47141	Title 1 Grants To Local Educ Agencies	2,229,681.32	(343,265.59)	(452,379.47)	1,777,301.85 20.29 %
47143	Special Education - Grants To States	1,710,655.00	(139,625.80)	(200,477.30)	1,510,177.70 11.72 %
47145	Special Education Preschool Grants	46,670.00	(4,189.79)	(4,189.79)	42,480.21 8.98 %
47146	English Language Acquisition Grants	6,227.40	0.00	0.00	6,227.40 0.00 %
47148	Rural Education	176,293.33	0.00	(8,495.59)	167,797.74 4.82 %
47189	Eisenhower Prof Development State	272,487.51	(12,235.35)	(37,909.07)	234,578.44 13.91 %
47307	COVID-19 Grant B	715,522.67	(156,080.64)	(156,080.64)	559,442.03 21.81 %
47401	American Rescue Plan Act Grant #1	13,343,053.76	(254,680.19)	(254,680.19)	13,088,373.57 1.91 %
47404	American Rescue Plan Act Grant #4	48,041.35	0.00	0.00	48,041.35 0.00 %
Total		18,702,746.76	(915,182.98)	(1,119,317.67)	17,583,429.09 5.98 %
Total		18,702,746.76	(915,182.98)	(1,119,317.67)	17,583,429.09 5.98 %
Total For Fund: 142		18,702,746.76	(915,182.98)	(1,119,317.67)	17,583,429.09 5.98 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,145,500.00)	0.00	(1,145,500.00)	88,278.12	113,525.27	0.00	(1,031,974.73)	9.91 %
163	Educational Assistants	(816,600.00)	0.00	(816,600.00)	39,985.22	64,250.15	0.00	(752,349.85)	7.87 %
189	Other Salaries & Wages	(1,147,000.00)	140,000.00	(1,007,000.00)	6,465.00	7,945.00	0.00	(999,055.00)	0.79 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	448.88	448.88	0.00	(4,551.12)	8.98 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
201	Social Security	(191,000.00)	0.00	(191,000.00)	7,039.12	9,268.94	0.00	(181,731.06)	4.85 %
204	State Retirement	(264,300.00)	0.00	(264,300.00)	10,063.58	13,300.97	0.00	(250,999.03)	5.03 %
206	Life Insurance	(1,025.00)	(20.00)	(1,045.00)	49.23	134.01	0.00	(910.99)	12.82 %
207	Medical Insurance	(590,500.00)	(8,500.00)	(599,000.00)	27,814.81	94,205.24	0.00	(504,794.76)	15.73 %
208	Dental Insurance	(11,200.00)	0.00	(11,200.00)	0.00	0.00	0.00	(11,200.00)	0.00 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(46,100.00)	0.00	(46,100.00)	1,798.21	2,521.95	0.00	(43,578.05)	5.47 %
399	Other Contracted Services	(30,361.49)	0.00	(30,361.49)	0.00	0.00	0.00	(30,361.49)	0.00 %
429	Instructional Supplies	(1,196,271.19)	42,879.20	(1,153,391.99)	106,398.03	254,186.00	110,686.01	(788,519.98)	31.63 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	5,679.99	(944,320.01)	0.60 %
471	Software	(664,000.00)	0.00	(664,000.00)	179,368.00	302,727.13	37,844.10	(323,428.77)	51.29 %
499	Other Supplies And Materials	(16,500.00)	0.00	(16,500.00)	0.00	0.00	65.44	(16,434.56)	0.40 %
722	Regular Instruction Equipment	(1,927,000.00)	0.00	(1,927,000.00)	0.00	0.00	8,463.10	(1,918,536.90)	0.44 %
Total 71100 Regular Instruction Program		(9,013,557.68)	174,359.20	(8,839,198.48)	467,708.20	864,213.54	162,738.64	(7,812,246.30)	11.62 %
71200 Special Education Program									
116	Teachers	(310,878.00)	0.00	(310,878.00)	18,623.59	18,623.59	0.00	(292,254.41)	5.99 %
163	Educational Assistants	(470,515.00)	0.00	(470,515.00)	42,125.80	70,062.84	0.00	(400,452.16)	14.89 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	8,904.83	8,904.83	0.00	(83,977.17)	9.59 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	0.00	(5,963.60)	758.10	830.98	0.00	(5,132.62)	13.93 %
198	Non-Certified Substitute Teachers	(12,985.00)	0.00	(12,985.00)	924.35	1,918.10	0.00	(11,066.90)	14.77 %
201	Social Security	(58,508.00)	0.00	(58,508.00)	4,121.73	5,788.32	0.00	(52,719.68)	9.89 %
204	State Retirement	(73,573.00)	0.00	(73,573.00)	5,994.24	8,474.86	0.00	(65,098.14)	11.52 %
206	Life Insurance	(468.00)	0.00	(468.00)	33.52	103.12	0.00	(364.88)	22.03 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
207	Medical Insurance	(268,135.40)	0.00	(268,135.40)	17,052.10	67,017.71	0.00	(201,117.69)	24.99 %
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	150.00	0.00	(4,710.00)	3.09 %
210	Unemployment Compensation	(1,085.00)	0.00	(1,085.00)	0.00	446.98	0.00	(638.02)	41.20 %
212	Employer Medicare	(13,680.00)	0.00	(13,680.00)	963.95	1,353.73	0.00	(12,326.27)	9.90 %
312	Contracts With Private Agencies	(35,000.00)	0.00	(35,000.00)	11,514.54	13,214.54	0.00	(21,785.46)	37.76 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	0.00	0.00	(13,500.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	0.00	(21,025.00)	0.00	0.00	0.00	(21,025.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	0.00	(9,025.00)	0.00	0.00	0.00	(9,025.00)	0.00 %
725	Special Education Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
Total 71200	Special Education Program	(1,413,833.00)	0.00	(1,413,833.00)	111,016.75	196,889.60	0.00	(1,216,943.40)	13.93 %
71300 Vocational Education Program									
429	Instructional Supplies	(16,700.00)	0.00	(16,700.00)	8,422.74	9,447.74	3,857.26	(3,395.00)	79.67 %
499	Other Supplies And Materials	(93,550.00)	0.00	(93,550.00)	0.00	0.00	5,206.98	(88,343.02)	5.57 %
730	Vocational Instruction Equipment	(113,462.00)	0.00	(113,462.00)	0.00	0.00	23,122.68	(90,339.32)	20.38 %
Total 71300	Vocational Education Program	(223,712.00)	0.00	(223,712.00)	8,422.74	9,447.74	32,186.92	(182,077.34)	18.61 %
72120 Health Services									
131	Medical Personnel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
201	Social Security	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
204	State Retirement	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
212	Employer Medicare	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
499	Other Supplies And Materials	(30,000.00)	7,500.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00 %
Total 72120	Health Services	(34,710.00)	7,500.00	(27,210.00)	0.00	0.00	0.00	(27,210.00)	0.00 %
72130 Other Student Support									
123	Guidance Personnel	(53,700.00)	0.00	(53,700.00)	4,423.42	4,423.42	0.00	(49,276.58)	8.24 %
189	Other Salaries & Wages	(48,000.00)	0.00	(48,000.00)	1,027.93	3,314.20	0.00	(44,685.80)	6.90 %
201	Social Security	(6,440.00)	0.00	(6,440.00)	305.26	442.38	0.00	(5,997.62)	6.87 %
204	State Retirement	(9,060.00)	0.00	(9,060.00)	445.84	538.00	0.00	(8,522.00)	5.94 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	3.60	0.00	(11.40)	24.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,522.80	4,568.40	0.00	(16,431.60)	21.75 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,525.00)	0.00	(1,525.00)	71.39	103.47	0.00	(1,421.53)	6.78 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	0.00	0.00	520.45	(15,331.97)	3.28 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	1,870.17	3,957.39	7,073.73	(21,468.88)	33.94 %
524	In-Service/Staff Development	(14,000.00)	0.00	(14,000.00)	0.00	3,693.42	159.50	(10,147.08)	27.52 %
599	Other Charges	(19,866.35)	0.00	(19,866.35)	0.00	0.00	0.00	(19,866.35)	0.00 %
Total 72130	Other Student Support	(229,208.77)	0.00	(229,208.77)	9,668.01	21,044.28	7,753.68	(200,410.81)	12.56 %
72210	Regular Instruction Program								
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	4,915.43	14,746.29	0.00	(46,253.71)	24.17 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	6,699.60	0.00	(23,300.40)	22.33 %
189	Other Salaries & Wages	(350,000.00)	33,000.00	(317,000.00)	18,180.47	35,941.12	0.00	(281,058.88)	11.34 %
201	Social Security	(22,720.00)	(980.00)	(23,700.00)	1,338.79	3,297.35	0.00	(20,402.65)	13.91 %
204	State Retirement	(29,700.00)	0.00	(29,700.00)	1,972.45	4,743.76	0.00	(24,956.24)	15.97 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	12.57	0.00	(37.43)	25.14 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,370.82	10,600.71	0.00	(41,499.29)	20.35 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	(175.00)	(6,605.00)	349.09	813.72	0.00	(5,791.28)	12.32 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
355	Travel	(13,750.00)	0.00	(13,750.00)	47.50	557.50	0.00	(13,192.50)	4.05 %
499	Other Supplies And Materials	(26,668.51)	(12,774.00)	(39,442.51)	34.06	3,285.83	1,369.34	(34,787.34)	11.80 %
524	In-Service/Staff Development	(133,200.00)	(800.00)	(134,000.00)	16,635.43	28,735.21	3,927.71	(101,337.08)	24.38 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
790	Other Equipment	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
Total 72210	Regular Instruction Program	(743,008.51)	18,271.00	(724,737.51)	49,081.43	109,433.66	5,297.05	(610,006.80)	15.83 %
72220	Special Education Program								
161	Secretary(S)	(35,559.00)	0.00	(35,559.00)	2,736.00	8,208.00	0.00	(27,351.00)	23.08 %
189	Other Salaries & Wages	(174,009.00)	0.00	(174,009.00)	21,425.85	28,354.85	0.00	(145,654.15)	16.30 %
201	Social Security	(12,994.00)	0.00	(12,994.00)	1,396.38	2,148.77	0.00	(10,845.23)	16.54 %
204	State Retirement	(18,575.00)	0.00	(18,575.00)	2,100.27	3,247.35	0.00	(15,327.65)	17.48 %
206	Life Insurance	(80.00)	0.00	(80.00)	7.47	20.07	0.00	(59.93)	25.09 %
207	Medical Insurance	(52,728.00)	0.00	(52,728.00)	5,294.68	15,323.25	0.00	(37,404.75)	29.06 %
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,040.00)	0.00	(3,040.00)	326.57	502.52	0.00	(2,537.48)	16.53 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,100.00	12,050.23	0.00	(47,949.77)	20.08 %
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
Total 72220	Special Education Program	(375,587.00)	0.00	(375,587.00)	38,387.22	69,855.04	0.00	(305,731.96)	18.60 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	230.00	230.00	141.75	(2,628.25)	12.39 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	230.00	230.00	141.75	(2,628.25)	12.39 %
72250 Technology									
138	Instructional Computer Personnel	(61,000.00)	0.00	(61,000.00)	2,260.00	4,520.00	0.00	(56,480.00)	7.41 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	137.71	275.42	0.00	(3,724.58)	6.89 %
204	State Retirement	(5,400.00)	0.00	(5,400.00)	209.06	418.12	0.00	(4,981.88)	7.74 %
206	Life Insurance	(15.00)	(20.00)	(35.00)	1.20	1.20	0.00	(33.80)	3.43 %
207	Medical Insurance	(17,000.00)	0.00	(17,000.00)	651.00	1,953.00	0.00	(15,047.00)	11.49 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	0.00	(1,735.00)	32.20	64.41	0.00	(1,670.59)	3.71 %
355	Travel	(3,000.00)	0.00	(3,000.00)	0.00	199.66	0.00	(2,800.34)	6.66 %
Total 72250	Technology	(92,400.00)	(20.00)	(92,420.00)	3,291.17	7,431.81	0.00	(84,988.19)	8.04 %
72610 Operation Of Plant									
166	Custodial Personnel	(57,000.00)	0.00	(57,000.00)	7,315.87	14,049.31	0.00	(42,950.69)	24.65 %
201	Social Security	(3,600.00)	0.00	(3,600.00)	452.80	869.31	0.00	(2,730.69)	24.15 %
204	State Retirement	(5,350.00)	0.00	(5,350.00)	84.09	236.69	0.00	(5,113.31)	4.42 %
206	Life Insurance	0.00	0.00	0.00	0.33	0.33	0.00	0.33	100.00 %
207	Medical Insurance	0.00	0.00	0.00	180.75	430.71	0.00	430.71	100.00 %
212	Employer Medicare	(840.00)	0.00	(840.00)	105.91	203.31	0.00	(636.69)	24.20 %
410	Custodial Supplies	(46,900.00)	0.00	(46,900.00)	0.00	0.00	0.00	(46,900.00)	0.00 %

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2022

User: Kayla Crawford
Date/Time: 10/7/2022 8:37 AM
Page 5 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610 Operation Of Plant									
720	Plant Operation Equipment	0.00	(25,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00 %
Total 72610	Operation Of Plant	(113,690.00)	(25,000.00)	(138,690.00)	8,139.75	15,789.66	0.00	(122,900.34)	11.38 %
72710 Transportation									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	107.64	2,341.84	0.00	(42,658.16)	5.20 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	6.57	145.08	0.00	(2,854.92)	4.84 %
204	State Retirement	(4,000.00)	0.00	(4,000.00)	9.96	163.45	0.00	(3,836.55)	4.09 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	1.54	33.93	0.00	(966.07)	3.39 %
599	Other Charges	(17,000.00)	0.00	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00 %
Total 72710	Transportation	(70,000.00)	0.00	(70,000.00)	125.71	2,684.30	0.00	(67,315.70)	3.83 %
76100 Regular Capital Outlay									
321	Engineering Services	(51,450.00)	1,450.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	0.00	(1,495,150.00)	0.00 %
720	Plant Operation Equipment	(4,751,528.00)	1,528.00	(4,750,000.00)	0.00	0.00	0.00	(4,750,000.00)	0.00 %
Total 76100	Regular Capital Outlay	(6,298,128.00)	2,978.00	(6,295,150.00)	0.00	0.00	0.00	(6,295,150.00)	0.00 %
99100 Transfers Out									
504	Indirect Cost	(270,000.00)	0.00	(270,000.00)	0.00	0.00	0.00	(270,000.00)	0.00 %
Total 99100	Transfers Out	(270,000.00)	0.00	(270,000.00)	0.00	0.00	0.00	(270,000.00)	0.00 %
Total		(18,880,834.96)	178,088.20	(18,702,746.76)	696,070.98	1,297,019.63	208,118.04	(17,197,609.09)	8.05 %
Total		(18,880,834.96)	178,088.20	(18,702,746.76)	696,070.98	1,297,019.63	208,118.04	(17,197,609.09)	8.05 %
Total For Fund:	142	(18,880,834.96)	178,088.20	(18,702,746.76)	696,070.98	1,297,019.63	208,118.04	(17,197,609.09)	8.05 %

Template Name: LGC Defined
Created by: Balance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
September 2022

User: Kayla Crawford
Date/Time: 10/7/2022 9:28 AM
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,159,270.19
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	56,613.43
143-14500- - -	Expenditures - Current Year (Control)	447,662.64
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	78,124.77
	Total Assets	6,915,080.02
	Total Assets and Deferred Outflows of Resources	6,915,080.02
143-21100- - -	Accounts Payable	(67.62)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	(651.00)
143-21342- - -	Usable Life	(2.40)
143-21351- - -	Companion Dental	(242.54)
143-21361- - -	Usuable Vol Life	(45.60)
143-21370- - -	Usable Disability	(235.56)
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(90,498.25)
	Total Liabilities	(4,263,764.53)
143-34110- - -	Encumbrances - Current Year	(56,613.43)
143-34120- - -	Encumbrances - Prior Year	111,585.07
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,287.13)
	Total Equities	(2,651,315.49)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(6,915,080.02)
Fund Totals:	143 Central Cafeteria	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 September 2022

User: Kayla Crawford
 Date/Time: 10/7/2022 9:04 AM
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Fund : 143 Central Cafeteria

		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(10,500.03)	75,040.97	12.27%
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(73,527.32)	326,735.68	18.37%
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(84,027.35)	1,060,890.65	7.34%
44110	Interest Earned	1,000.00	0.00	1,000.00	(6,470.90)	(5,470.90)	647.09%
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(6,470.90)	(5,470.90)	647.09%
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	0.00	2,044,213.00	0.00%
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113	Breakfast	599,016.00	0.00	599,016.00	0.00	599,016.00	0.00%
47114	USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%
47000	TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	0.00	2,993,411.00	0.00%
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143	4,172,209.00	0.00	4,172,209.00	(90,498.25)	4,081,710.75	2.17%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2022

User: Kayla Crawford
Date/Time: 10/7/2022 9:26 AM
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	10,068.80	0.00	(29,141.20)	25.68 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	172.46	612.47	0.00	(1,837.53)	25.00 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	931.35	0.00	(1,743.65)	34.82 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	3.60	0.00	(11.40)	24.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	651.00	2,604.00	0.00	(5,849.00)	30.81 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	40.33	143.22	0.00	(431.78)	24.91 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	833.86	0.00	(7,666.14)	9.81 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,623.73	4,623.73	25,376.27	(5,000.00)	85.71 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	370.00	370.00	0.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	894.11	894.11	0.00	(105.89)	89.41 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	419,715.68	419,715.68	0.00	(3,092,542.32)	11.95 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	0.00	12,000.00	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	110.00	2,160.00	1,320.00	(2,520.00)	58.00 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	1,582.84	4,701.82	16,917.16	(206,952.02)	9.46 %
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	431,578.87	447,662.64	56,613.43	(3,667,932.93)	12.09 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	431,578.87	447,662.64	56,613.43	(3,667,932.93)	12.09 %
Total		(4,172,209.00)	0.00	(4,172,209.00)	431,578.87	447,662.64	56,613.43	(3,667,932.93)	12.09 %
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	431,578.87	447,662.64	56,613.43	(3,667,932.93)	12.09 %

Template Name: LGC Defined
Created by: Balance Sheet
(Landscape)

Greene County Board of Education
Balance Sheet (Landscape)
September 2022

User: Kayla Crawford
Date/Time: 10/7/2022 9:59 AM
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
Assets		
177-11140- - -	Cash With Trustee	18,681,116.02
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	73,686.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	62,769.00
177-14500- - -	Expenditures - Current Year (Control)	6,199.13
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	595,742.99
	Total Assets	22,237,242.25
	Total Assets and Deferred Outflows of Resources	22,237,242.25
Liabilities		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(15,136,317.69)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	Total Liabilities	(17,954,409.69)
177-34110- - -	Encumbrances - Current Year	(62,769.00)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-39000- - -	Unassigned	(2,903,835.76)
	Total Equities	(4,282,832.56)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(22,237,242.25)
Fund Totals:	177 Education Capital Projects	0.00

Template Name: LGC Defined
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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
September 2022

User: Kavla Crawford
Date/Time: 10/7/2022 9:30 AM

Page 1 of 1

Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(2,135.03)	20,364.97	9.49%	(2,016.94)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(26.41)	23.59	52.82%	(0.22)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(888.62)	6,111.38	12.69%	(558.11)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(932.19)	6,567.81	12.43%	(527.86)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(193.14)	156.86	55.18%	(61.12)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(297.87)	702.13	29.79%	(178.68)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(59.19)	1,190.81	4.74%	0.00
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(78,218.56)	1,289,431.44	5.72%	(3,342.93)
44110	Interest Earned	20,000.00	0.00	20,000.00	(10,085.63)	9,914.37	50.43%	(5,488.13)
44170	Misc Refunds	0.00	0.00	0.00	(47,989.72)	(47,989.72)	No Budget	(47,989.72)
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(58,075.35)	(38,075.35)	290.38%	(53,477.85)
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
44570	Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	0.00
Total		1,387,650.00	0.00	1,387,650.00	(15,136,317.69)	(13,748,667.69)	1090.79%	(56,820.78)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
September 2022

User:
Date/Time:

Kayla Crawford
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	113.86	938.93	0.00	(22,981.07)	3.93 %
Total 72310		(23,920.00)	0.00	(23,920.00)	113.86	938.93	0.00	(22,981.07)	3.93 %
91300									
707	Building Improvements	(803,730.00)	0.00	(803,730.00)	0.00	5,260.20	6,794.00	(791,675.80)	1.50 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	55,975.00	(504,025.00)	10.00 %
Total 91300		(1,363,730.00)	0.00	(1,363,730.00)	0.00	5,260.20	62,769.00	(1,295,700.80)	4.99 %
Total		(1,387,650.00)	0.00	(1,387,650.00)	113.86	6,199.13	62,769.00	(1,318,681.87)	4.97 %
Total		(1,387,650.00)	0.00	(1,387,650.00)	113.86	6,199.13	62,769.00	(1,318,681.87)	4.97 %
Total For Fund: 177		(1,387,650.00)	0.00	(1,387,650.00)	113.86	6,199.13	62,769.00	(1,318,681.87)	4.97 %

GREENE COUNTY SOLID WASTE

DATE OCT '22	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
3	138.06	220.13	51	32	10.64			10.7		1380			192	2.32		5840	
4	63.85	161.44	48	40	6.53		3100					350				6800	
5	41.78	127.19	29	16	4.55			7560					87	1.33		2320	
6	67.21	160.24	31	21	8.44											1260	
7	69.12	143.95	17	13	2.76			8800					188	2.16			
10	135.49	160.79	44	28	12.94			8480				400				7180	
11	65.74	191.55	41	37	7.1		3340						157	1.95		12060	
12	48.86	143.93	27	15	5.24			7180					412	5.71		3580	
13	80.61	115.98	27	17	5.45	2033			9560	40	1240				700		
14	79.09	139.6	22	16	4.74			7940								3340	
17	118.36	129.81	37	26	13.33			9500					194	2.5		4700	
18	70.76	220.58	56	44	10.74		3660									11200	
19	48.46	142.14	25	13	3.37			6560								2860	
20	64.37	152.52	31	21	2.27												
21	64.52	95.07	22	17	5.55			7740					191	2.2		3760	
24	130.29	198.5	47	29	9.47			8480								4820	
25	65.63	139.27	44	37	7.74		3280			1120			328	3.78		4900	
26	49.6	159.65	25	14	4.84			7520		660			121	1.94		6460	
27	84.62	107.88	30	22	7.02				15700								
28	82.45	102.92	25	19	4.34			9220								2600	
31	146.34	191.25	42	27	13.97			10000			1094		798	9.18		8960	
SEPT DIFF												-180				76140	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS
TOTALS	1715.21	3204.39	721	504	151.03	2033	13380	98990.7	25260	3200	2334	570	2668	33.07	700	168780	0

SEPT DIFF= amounts collected after Sept report turned in

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '23 OCTOBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	7791	8005		51.7		214		DIRECTOR
1	2019	MACK	115440	118383		557.6		2943	22.88	FRONT LOADER
2	2004	MACK	281769	281769				0		FRONT LOADER
3	2013	F-250	154303	154773		39.8		470		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	179451	179961	32.1			510		CENTER MAINT.
6	1997	F-350	276571	276571				0		MECHANIC/ MAINT.
8	2018	MACK	126010	128632		561		2622	21.02	FRONT LOADER/ RECYCLE
9	2006	MACK	84716	84741				25		ROLL OFF
12	2008	F-250 4 X 4	181243	182289	100.9			1046		MECHANIC/ MAINT.
14	2014	MACK	149770	152335		533.6		2565	12.82	ROLL OFF
15	2014	MACK	165565	165829		51.9		264		ROLL OFF
16	2014	MACK	135926	137601		317.1		1675	14.1	ROLL OFF
17	2014	MACK	138687	139721		185.5		1034	9.83	ROLL OFF
19	2007	F-250 4 X 4	226489	227059	55.9			570		MECHANIC/ MAINT.
20	2001	CHEVY VAN	126021	126264	21			243		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	286870	287661		95.3		791		MECHANIC/ MAINT. (IN REPAIR)
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	49464	50791		130.9		1327		DEMO/METAL
25	2003	F-350	254035	254374		36		339		MECHANIC/ MAINT.
27	2020	F-350	49176	50960		182.4		1784		DEMO/METAL
28	2007	F-550	316421	316539				118		MECHANIC/ MAINT.
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	150546	150647		56.5		101	1.37	FRONT LOADER
31	2021	INTERNATIONAL	29652	31425		277.5		1773	57.87	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	31086	33997		652.4		2911	25.23	FRONT LOADER
33	2022	FORD F350	16260	16802		44.1		542		MOWER
34	2022	MACK	16990	19483		156.2		2493	6.58	ROLL OFF (IN REPAIR)
35	2022	MACK	16241	18596		503.6		2355	26.18	ROLL OFF
36	2022	FORD	6977	7518	16.3			541		CENTER MAINT.
37	2022	FORD	6970	7997	79.7			1027		SUPERVISOR
38	2022	FORD	992	1170	30			178		ANNEX/ PARTS VEHICLE
						2629.6			103.87	TRANSFER STATION TRUCKS
					5.2	27				SHOP FUEL
TOTALS					341.1	7089.7	0	30461	301.75	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

**DEF discrepancy, still being researched

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/3/22	10/3/2022	10/4/2022	10/5/2022	10/6/2022	10/7/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.28				22.86	38.14
BAILEYTON	7.42			5.17		12.59
CLEAR SPRINGS			3.77			3.77
CROSS ANCHOR		5.82			5.39	11.21
DEBUSK		13.48			10.2	23.68
GREYSTONE	7.03			5.84		12.87
HAL HENARD	10.95			13.63		24.58
HORSE CREEK	7.57		4.47		6.43	18.47
McDONALD	5.8			4.21		10.01
OREBANK		4.7				4.7
ROMEO	7.95		5.29			13.24
ST. JAMES			6.94			6.94
SUNNYSIDE		4.79			6.26	11.05
WALKERTOWN	8.4		5.87			14.27
WEST GREENE	16.52			18.62		35.14
WEST PINES		6.47			5.36	11.83
GRAND TOTAL	86.92	35.26	26.34	47.47	56.5	252.49

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/10/22	10/10/2022	10/11/2022	10/12/2022	10/13/2022	10/14/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.19				20.16	37.35
BAILEYTON	7.24			4.2		11.44
CLEAR SPRINGS			1.61			1.61
CROSS ANCHOR			7.91			7.91
DEBUSK		13.93			10.07	24
GREYSTONE		8.57				8.57
HAL HENARD	11.59			12.56		24.15
HORSE CREEK	8.42		4.09		7.57	20.08
McDONALD	6.09			3.22		9.31
OREBANK		6.4				6.4
ROMEO	8.73		5.97			14.7
ST. JAMES		6.75			6.66	13.41
SUNNYSIDE		4.02			7.3	11.32
WALKERTOWN	8.13		6.66			14.79
WEST GREENE	19.51			20.93		40.44
WEST PINES			8.35			8.35
GRAND TOTAL	86.9	39.67	34.59	40.91	51.76	253.83

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/17/22	10/17/2022	10/18/2022	10/19/2022	10/20/2022	10/21/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.95				16.05	34
BAILEYTON	7.15			4.11		11.26
CLEAR SPRINGS			4.68			4.68
CROSS ANCHOR		7.65			6.65	14.3
DEBUSK		13.09			8.18	21.27
GREYSTONE	8.75			5.27		14.02
HAL HENARD	11.07			11.78		22.85
HORSE CREEK	7.63		4.13		5.95	17.71
McDONALD	6.07			4.2		10.27
OREBANK		5.11				5.11
ROMEO	7.59		4.83			12.42
ST. JAMES			7.61			7.61
SUNNYSIDE		4.83			5.27	10.1
WALKERTOWN	7.87		4.85			12.72
WEST GREENE	17.64			18.29		35.93
WEST PINES		7.12			5.32	12.44
GRAND TOTAL	91.72	37.8	26.1	43.65	47.42	246.69

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/24/22	10/24/2022	10/25/2022	10/26/2022	10/27/2022	10/28/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.16				19.61	35.77
BAILEYTON	6.8			5.6		12.4
CLEAR SPRINGS			4.22			4.22
CROSS ANCHOR			7.61			7.61
DEBUSK		13.24			9.36	22.6
GREYSTONE		8.18				8.18
HAL HENARD	11.78			13.52		25.3
HORSE CREEK	8.28		3.77		6.67	18.72
McDONALD	5.58			3.83		9.41
OREBANK		5.66				5.66
ROMEO	7.58		4.39			11.97
ST. JAMES		7.35			5.39	12.74
SUNNYSIDE		4.61			6.47	11.08
WALKERTOWN	9.04		5.62			14.66
WEST GREENE						0
WEST PINES			8.22			8.22
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS	18.17			16.98		35.15
GRAND TOTAL	83.39	39.04	33.83	39.93	47.5	243.69

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 10/31/22	10/31/2022					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.11					19.11
BAILEYTON	7.16					7.16
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE	8.36					8.36
HAL HENARD	11.9					11.9
HORSE CREEK	9.93					9.93
McDONALD	5.73					5.73
OREBANK						0
ROMEO	8.79					8.79
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	8.19					8.19
WEST GREENE	19.07					19.07
WEST PINES						0
GRAND TOTAL	98.24	0	0	0	0	98.24

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR OCTOBER 2022

AFTON	164.37
BAILEYTON	54.85
CLEAR SPRINGS	14.28
CROSS ANCHOR	41.03
DEBUSK	91.55
GREYSTONE	52
HAL HENARD	108.78
HORSE CREEK	84.91
McDONALD	44.73
OREBANK	21.87
ROMEO	61.12
ST. JAMES	40.7
SUNNYSIDE	43.55
WALKERTOWN	64.63
WEST GREENE	130.58
WEST PINES	40.84
GRAND TOTAL	1059.79

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
September 28, 2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	Brad Peters - Comm (Zoom)
Kathy Crawford- Comm	Erin Elmore- HR	Wesley Holt-Sheriff
David McLain-School Dir	William Dabbs – Comm	Kevin Swatsell- Road Sup.
Roger Woolsey- Atty		

Also Present:

Gary Rector- Highway	Chris Poynter-Trinity	Sandy Fowler- Atty Assit.
Kim Peterson- TSC	John McInturff- MM&B	Jennifer Smallwood- Trinity
Jordan Bickmore- Globe Life		

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Quorum was present.

Minutes:

Minutes from August 24, 2022 was approved with no opposition by a motion made by Commissioner Dabbs and was seconded by Sheriff Holt.

Reports:

No clinic reports given.

Danny Lowery gave the financial reports for Funds 121 & 264 for the month of August 2022. Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford; motion was then approved with no opposition.

Jordan Bickmore presented Globe Life Family Heritage to the committee; he will send a fee schedule. Motion was made by Sheriff Holt and was seconded by Commissioner Crawford to allow Trinity to do analysis benefit packages on supplemental insurance products and present it to the committee at the January 25, 2023 meeting. Motion was approved with no opposition.

Roger Woolsey addressed the committee on liability insurance with the county ran clinic. John McInturff needs the employee names to be able to get cost. Provider would have their own malpractice insurance and the county would reimburse the cost to the provider.

David McLain has told principals that road blocks can not be held until further notice. Law states they must have a 5031C, school support groups that have a 5031C would still be able to hold road blocks for fund raising efforts. Motion was made by Commissioner Dabbs and was seconded by Danny Lowery to adjourn and go into closed session.

Claims:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve claim 00006300 with David McLain and Roger Woolsey opposing. Motion was then approved.

Respectfully Submitted,
Krystal Justis

GREENEVILLE GREENE COUNTY ANIMAL CONTROL COMMITTEE

AUGUST 18, 2022

The Greene County animal control committee met on August 18, 2022. Present were commissioners: Chase Murray, Lyle Parton, Robin Quillen, Teddy Lawing. Also present was: Roger Woolsey, Amy Bowman, Mickey Ellis, Chris Cutshall, Tim Tweed and Spencer Morrell from the Greeneville Sun.

Chris Cutshall gave the quarterly reports. We have a copy on file. We now have \$35,405.00 in our truck account.

Amy Bowman and the accountant from HS were present to discuss the county purchasing the HS building that is now in use. The new HS building should be ready for occupancy by the first of the year. Tim Tweed, our building Inspector was present to give us information on what the updates needed to be on the existing HS building. We will need a new roof probably in 2 or 3 years. There is some soffit in the eaves that will need to be replaced and some possible HVAC work in the future.

The existing HS building and acreage is tax appraised at \$295,000. There is almost 3 acres with the building. Robin Quillen made a motion to make an offer of \$150,000, Teddy Lawing made a second to that motion. We will wait on an answer from the HS board on their acceptance or rejection of that offer.

We will move meetings to 3.30 in the future due to school employees being pushed to get to the 3:00 meetings.

Our next meeting will be on Thursday, November 17, 2022 at the courthouse annex.

Respectfully submitted,

Robin Quillen

Greene County Commission Education Committee

3 October 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular October meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Larkin Clemmer, Jan Kiker, Kathy Crawford and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Chris Malone

The Committee reviewed the minutes from 6 September meeting. Mr. Bowers made the motion to accept the minutes. Ms. Kathy Crawford seconded. The motion to approve the minutes passed unanimously.

As this was the first committee meeting of the Commission term, the Committee unanimously elected Mr. Dabbs as Chairman and Mr. Burkey as Chairman *pro tempore*. Mr. Burkey was also elected to be Secretary.

Ms. Kayla Crawford presented a resolution to move \$800,000 from the School General Fund balance to Federal Projects Fund 142. Because the State of Tennessee resources Fund 142 on a reimbursable basis, local funds are needed to provide cash flow while reimbursements get processed. This cashflow account already held \$700,000. The \$800,000 will bring the total to \$1.5 million to cover all Federal expenses, particularly the increased Elementary and Secondary School Emergency Relief (ESSER) expenditures that came as a result of the COVID pandemic. Mr. Bowers made the motion to recommend approval. Ms. Kathy Crawford seconded. The motion passed unanimously.

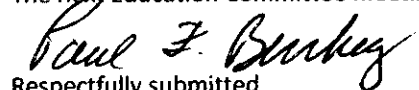
Mr. McLain presented a resolution move \$3.3 million dollars from both ESSER and Capital Funds to the Fund 177 Building Improvements and Architects lines for the purpose of designing and building a new wing at Chuckey-Doak Middle School, as previously approved. David Myers is the General Contractor. Mr. Bowers made the motion to recommend approval. Ms. Kiker seconded. The motion passed unanimously.

Mr. McLain then provided some accolades for the Greene County Schools indicating both current excellence and continued improvements. These include

- The Greene County School System (GCS) is one of only 16 schools in the state which achieved Exemplary status last year, the highest assessment level. Of those 16, GCS is one of only two systems, along with Williamson County, that has multiple high schools. Seven others only have one high school in the system (one of them was Greeneville City Schools) and the remainder have no high schools at all.
- GCS is now at the State average for ACT scores for the first time since compulsory ACT testing began.
- 9 of 15 individual schools were named as reward schools (Chuckey Elementary, Doak Elementary, Camp Creek Elementary, all 4 middle schools, Chuckey-Doak High School and South Greene High School)
- GCS is now 64th out of 146 school systems in the State for ELA and Math, up from 110th in 2010.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 31 October.



Respectfully submitted,

Paul Burkey
Secretary

**Greene County Budget and Finance Committee
Meeting-Minutes October 5th, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison - Budget & Finance Chairman Paul Burkey – Commissioner
Robin Quillen- Commissioner Tim Smithson – Commissioner Brad Peters- Commissioner

ALSO:

Erin Elmore-HR Director Roger Woolsey- County Attorney TJ Manis- EMS
Danny Lowery- Director of Finance Erin Elmore-HR Director Ray Allen- Sheriff

OTHERS:

Spencer Morrel- Greeneville Sun Jennifer Castillo-Gervasi-Greeneville Radio
Kayla Crawford- Greene County Schools Budget Director
David McLain-Greene County Schools Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, October 5th at 8:30 A.M. in the Greene County Conference room at the Annex. A quorum was present. Mayor Morrison welcomed all and recognized new members Tim Smithson and Brad Peters.

Motion to approve the Budget & Finance minutes September 7th, 2022 was made by Commissioner Robin Quillen, seconded by Commissioner Paul Burkey. All agreed.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Sheriff Wesley Holt requested that in the department of the Sheriff, that \$500 be transferred from Legal Notices & Court Costs (332) to cover the shortfall in Other Fringe Benefits (299) for gym membership fees and \$100 from Building Improvements (707), to cover the \$100 shortage in Furniture & fixtures (711) to purchase office chairs. Commissioner Quillen made a motion to approve the Sheriff's request. It was seconded by Commissioner Burkey.

Greene County Sheriff Wesley Holt requested that in the department of the Jail, that \$1,200 be transferred from Building Improvements (707) into Other Fringe Benefits (299) for gym membership fees and \$3,000 from Building Improvements (707), to cover an overage associated with jail projects. Commissioner Smithson made a motion to approve the Sheriff's Jail request. It was seconded by Commissioner Quillen.

To compensate the Director of Inspection and Regulation for the additional work load taken since the department of one of the Assistant(s) that the County has not been able to replace it has been requested that \$11,577 be transferred from Assistant(s) line (103), into Supervisor/Director line (105). Commissioner Peters made a motion to approve the Inspection and Regulation request. It was seconded by Commissioner Quillen.

**Greene County Budget and Finance Committee
Meeting-Minutes October 5th, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

RESOLUTIONS:

- A. A resolution to transfer funds from General Purpose School funds to Federal projects funds for fiscal year ending June 30th, 2023. Commissioner Quillen made a motion to approve resolution A. It was seconded by Commissioner Peters. Motion carried.**
- B. A resolution to amend the 2022-2023 fiscal year Greene County Schools Fund 177 Education Capital Projects budget. Commissioner Burkey made a motion to approve resolution B. It was seconded by Commissioner Quillen. Motion carried.**
- C. A resolution to appropriate \$53,500 for law enforcement equipment from the Sheriff's Department restricted fund for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution C. It was seconded by Commissioner Smithson. Motion carried.**
- D. A resolution of the Greene County Legislative Body to budget \$7,350 in grant revenue and appropriations for the Bureau of Justice assistance Bulletproof Vest Partnership Grant for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution D. It was seconded by Commissioner Burkey. Motion carried.**
- E. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the General Fund Unassigned Fund Balance for the purchase of a computer and computer related equipment for the FYE June 30, 2023. Commissioner Peters made a motion to approve resolution E. It was seconded by Commissioner Smithson. Motion carried.**
- F. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$23,538 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections Hava program for the FYE June 30, 2023. Commissioner Burkey made a motion to approve resolution F. It was seconded by Commissioner Smithson. Motion carried.**
- G. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$23,837 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023. Commissioner Quillen made a motion to approve resolution G. It was seconded by Commissioner Peters. Motion carried.**
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Solid Waste Department. Commissioner Smithson made a motion to approve resolution H. It was seconded by Commissioner Quillen. Motion carried.**
- I. A resolution of the Greene County legislative Body approving the use of the American Rescue Plan funding for the FYE ending June 30, 2023. Commissioner Quillen made a motion to approve resolution I. It was seconded by Commissioner Burkey. Motion carried.**

**Greene County Budget and Finance Committee
Meeting-Minutes October 5th, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

J. A resolution of the Greene County Legislative Body to appropriate \$20,000 to the Sheriff's Department for funds received from the THSO Network Grant for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution J. It was seconded by Commissioner Smithson. Motion carried.

K. A resolution of the Greene County Legislative Body to appropriate up to \$600,000 for the replacement of the Workhouse roof and installation of the grant awarded HVAC units for the FYE June 30, 2023. Commissioner Peters made a motion to approve resolution K. It was seconded by Commissioner Quillen. Motion carried.

L. A resolution to appropriate \$3,463 to Emergency Medical Services from a donation and reimbursement for Hurricane deployment for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution L. It was seconded by Commissioner Peters. Motion carried.

M. A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$471,852.00 to the Emergency Medical services Department for the purchase of two ambulance and Power loads for the FYE June 30, 2023. Commissioner Peters made a motion to approve resolution M. It was seconded by Commissioner Quillen. Motion carried

DISCUSSIONS:

Mayor Morrison stated that he had met with the Fire Chief Ryan Holt of the Greene County Association of Volunteer Fire Departments. They are having staffing shortages and was needing assistance on how to provide fire prevention. The Mayor asks the Committee members to be thinking about this. He said that this change has been brought on by Covid and generation change.

NEXT MEETINGS:

The next scheduled Budget & Finance Committee meeting will be held on Wednesday, November 2nd, at 8:30 A.M. in the conference room of the Greene County Annex building.

AJOURNED:

Motion to adjourn at 10:05 was made by Commissioner Burkey and seconded by Commissioner Quillen. Motion carried and meeting adjourned.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Emergency Communications District
Official Board Minutes
Tuesday, August 9, 2022 3:30pm
Greene County Courthouse Annex Board Room

Members Present

Pamela Carpenter
Hoot Bowers
Robin Quillen
John Waddle
Tim Ward
Teddy Lawing
Alan Shipley

Members Absent

Josh Kesterson
Jeff Wilburn

Others Present

Chassidy Beals
Roger Woolsey
Kelly Dabbs
Jerry Bird
T.J. Manis
Nick Milligan
Erin Elmore
Sara Justice
Carla Combs
Calvin Hawkins
Steve Hixson
Ken Little

On Tuesday, August 9, 2022, at 3:30pm, Chairman Tim Ward called the Greene County Communications District Board of Directors to order.

Secretary Pamela Carpenter presented the minutes from the prior meeting. Upon motion of Hoot Bowers and a second by Robin Quillen, and an affirmative vote of the board, the minutes were accepted.

Treasurer John Waddle presented the Treasurer's Report. The funds in the black are approximately \$190,000.00 over last year at this time. Upon motion by Robin Quillen and a second by Pamela Carpenter, the Treasurer's Report was accepted.

Training Officer Kelly Dabbs advised the board that they have hired one and are still receiving applications. Should be able to reach the staffing level of 18.

TL Director Bird and Jon Waddle stated that PowerPhone pre-arrivals was installed on computers. ~~was installed on computers~~; training for admin should be in September with dispatchers training October 5-6, 2022. Should go live October 6-7, 2022.

Director Bird advised the board that Hyper-Reach contract for \$11,000.00 is coming up and they are offering a new contract at the same price. Discussion was made about a new notification system called RAVE 911. Greeneville City Schools are using the app. Upon motion by Pamela Carpenter and a second by Robin Quillen to postpone the contract with Hyper-Reach, and an affirmative vote of the board, motion carried.

Director Bird is going to call Wilson County and see if they like the system. A motion was made by Pamela Carpenter and seconded by Robin Quillen to appropriate up to \$15,000.00 toward the RAVE system. The motion was passed after an affirmative vote of the board.

Chairman Tim Ward scheduled a Called Meeting on August 23, 2022 at 3:30 to discuss the RAVE system once we have more information to proceed.

It was brought to the board's attention that Director Bird had to perform the Heimlich maneuver on Jon Waddle after he choked on cornbread in the break area at Greene County 911. Director Bird used his training to save a life and was congratulated by the board.

With no further business and motion by John Waddle and a second by Hoot Bowers, the meeting was adjourned.

Respectfully Submitted

Pamela Carpenter
Secretary

Typed by Commissioner Teddy Lawing.

Greene County Emergency Communications District
Official Board Minutes
Tuesday, August 23, 2022 3:30pm
Greene County Courthouse Annex Board Room
Called Meeting

Members Present

Tim Ward
Pamela Carpenter
Hoot Bowers
Robin Quillen
Alan Shipley
John Waddle
Teddy Lawing

Members Absent

Jeff Wilburn
Josh Kesterson

Others Present

Jerry Bird
Ken Little
Valerie Walters
Wesley Holt
Heather Sipe
Kelly Dabbs
Kevin Morrison
Calvin Hawkins
Rex & Amy Biebel
Marvin Reaves

On Tuesday, August 23, 2022, at 3:30pm, Chairman Tim Ward called the Called Meeting to order to discuss the RAVE Notification System.

After checking with Wilson County and getting a positive response, a motion was made by Hoot Bowers and seconded by Robin Quillen and an affirmative vote of the board members present, the RAVE Notification was approved. The cost for Greene County 911 is approximately \$21,900.00. The school systems will be responsible for paying their costs for the system. A letter has been sent to Hyper Reach advising them that Greene County 911 does not want to renew the contract.

With no further business, a motion by Hoot Bowers and a second by Robin Quillen to adjourn was made. Meeting adjourned.

Respectfully Submitted
Pamela Carpenter
Secretary

TL Typed by Commissioner Teddy Lawing.

GREENE COUNTY PURCHASING
204 NORTH CUTLER STREET
SUITE 209
GREENEVILLE, TN 37745
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RANGE COMMITTEE
AGENDA
OCTOBER 18, 2022

***APPROVAL OF PRIOR MINUTES**

***OLD BUSINESS**

- *UPDATE ON ROAD**
- *LAW ENFORCEMENT MEMORIAL DEDICATION**
- *ROOF LEAK**
- *COWBOY TOWN (TIMER)**
- *RANGE SAFETY OFFICER TRAINING**
- *UPDATE ON 3-D TARGETS**

***NEW BUSINESS**

- *OTHER**
- *NEXT MEETING**

RANGE MEETING MINUTES

SEPTEMBER 20, 2022

THE RANGE COMMITTEE MET AT 8:30 A.M. SEPTEMBER 20, 2022 AT THE RANGE. RANGE MEMBERS ATTENDING INCLUDED CHAIRMAN GPD CHIEF TIM WARD, SHERIFF WESLEY HOLT, JAMES McAFEE, DICK FAWBUSH, JERRY STROM, BRIAN CLICK, ROCCO PRESTON, DAVE PEURIFOY AND TOMMY WHITEHEAD. OTHERS IN ATTENDANCE INCLUDED COUNTY ATTORNEY ROGER WOOLSEY, GSD CHIEF DEPUTY DAVID BEVERLY, GPD CAPTAIN TIM DAVIS, MAYOR KEVIN MORRISON, RANGE MASTER TERRY CANNON, RANGE EMPLOYEE FRANK WADDELL AND DIANE SWATZELL. ALL MEMBERS PRESENT. WITH QUORUM BEING PRESENT, CHAIRMAN WARD CALLED MEETING TO ORDER AT 8:30 A.M.

MINUTES

BRIAN CLICK MADE MOTION TO ACCEPT MINUTES AS WRITTEN, DAVE PEURIFOY SECOND MOTION. MOTION CARRIED.

DISCUSSION

ROAD UPDATE – STILL GETTING OUT LOGS BEFORE WEEMS STARTS ROAD. HOPES TO START MID OCTOBER.

BUILDING UPDATE – ELECTRIC INSTALLED

FLAGPOLE - MAYOR ANNOUNCED THE DEDICATION DATE WILL BE SEPTEMBER 27, 2022 AT 11:45 A.M. CONGRESS WOMAN DIANA HARSHBARGER AND SOME OF HER STAFF WILL BE HERE FOR DEDICATION. THIS WILL BE A MEMORIAL TO ALL LAW ENFORCEMENT IN GREENEVILLE AND GREENE COUNTY. ELECTRICITY IS INSTALLED FOR DUST TO DAWN LIGHT ON FLAG AND PLAQUE. ADVANTAGE SIGN MAKING THE PLAQUE.

UPPER RANGE – BOARD IS IN BUT MATT HAS BEEN OUT OF OFFICE FOR MEDICAL LEAVE.

SIGNAGE -- MAYOR WE HAVE THE SIGNS AND THEY WILL BE INSTALLED BEFORE DEDICATION ON SEPTEMBER 27, 2022.

COWBOY TOWN – CANNON SELECTED THE TIMERS AND WE ARE TO ORDER TWO (2).

ROOF LEAK - ROGER WOOLSEY TALKED WITH WHITE'S ABOUT ROOF LEAK. HE ASKED THAT THEY REPAIR OR WE WOULD DO REPAIR AND SUE THEM. ROCCO PRESTON ADVISED HE WOULD CONTACT VOCHARR TO LOOK AT ROOF. AFTER MEETING OR TALKING WITH VOCHARR, WOOLSEY WILL DRAFT A LETTER TO WHITE'S GIVING THEM TWO (2) WEEKS TO RESPOND. IF THEY DON'T RESPOND, THEN WE WILL PROCEED WITH SOMEONE ELSE.

WJHL – TERRY CANNON WANTS TO HAVE MORE OF THE 3D COMPLETED BEFORE WE HAVE THEM DO A SEGMENT.

OLYMPIC SPEED – TERRY SAID WE COULD INCREASE SPEED FOR OLYMPIC SHOOTING BUT WOULD HAVE REDUCE AFTER USE. WE WILL NOT PURSUE AT THIS TIME.

NEW BUSINESS

FRANK WADDELL SAID SOMEONE RESERVED THE ADM BUILDING FOR SIX (6) HOURS BUT ENDED UP BEING A NO SHOW. ASK HOW TO HANDLE IN THE FUTURE. ADVISED TO PAY UP FRONT AND NON-REFUNDABLE.

RANGE SAFETY OFFICER –"RSO" AFTER MUCH DISCUSSION IT WAS DETERMINED THAT ALL RANGE EMPLOYEES WILL NEED RSO CERTIFICATION. THE CLASS IS EIGHT (8) HOURS. THESE CERTIFICATIONS ARE FOR TWO (2) YEARS AND MUST BE ON FILE AT RANGE. THESE CERTIFICATIONS ARE THROUGH THE NRA. NEW MEMBER DAVE PEURIFOY WILL DO THE CLASS AT COST OF \$115.00+/- PER PERSON. COUNTY WILL PAY FOR EMPLOYEE TRAINING. TIM WARD SUGGESTED AN EMAIL MEETING BETWEEN ROGER WOOLSEY, TERRY CANNON, TOMMY WHITEHEAD AND DAVE PEURIFOY. THEY WILL BRING BACK A RESOLUTION AT NEXT MONTHS MEETING.

RENT AT UPPER RANGE - TIM WARD MADE A MOTION TO RENT UPPER RANGE TO GROUPS BUT THEY MUST HAVE AND RSO CERTIFIED PERSON WITH THEM. THEY CAN PROVIDE THERE OWN RSO OR USE ONE FROM OUR LIST. THE RSO MUST HAVE A CERTIFICATE ON FILE AT RANGE BEFORE USE OF RANGE. WESLEY HOLT AND JAMES MCFEE SECOND MOTION AND MOTION PASSED.

3-D TARGETS – WE HAVE 13 3-D TARGETS INSTALLED AND WE WILL HAVE A TOTAL OF 15. CHARGE WILL BE \$1.00 PER TARGET FOR TOTAL OF \$15.00. WE HAVE ROUND TARGETS THAT CAN BE SET UP. DAVID BEVERLY SUGGESTED WHEN ROUND TARGETS ARE PLACED PERMANENTLY BEHIND ADM BUILDING, THAT SOMETHING BE PLACED THAT ALLOWS BOWS TO BE HUNG UP AT EACH TARGET. THIS IS NOT NEEDED FOR 3D TARGETS. DICK FAWBUSH WILL BE CHECKING TO VERIFY BUT SUGGESTED WE WOULD NEED 18 TARGETS FOR COMPETITION AND SCORING. HE WILL CONFIRM AND ADVISE AT NEXT MEETING. ALL TYPES OF BOWS CAN BE USED BUT NO BROADHEAD ARROWS.

NEXT MEETING WILL BE OCTOBER 18, 2022 AT 8:30 A.M. RANGE. MOTION TO ADJOURN BY WESLEY HOLT AND SECOND BY DICK FAWBUSH. MOTION CARRIED AND MEETING ADJOURNED AT 10:05 A.M.

RESPECTFULLY SUBMITTED



DIANE SWATZELL

RECORDING SECRETARY

Greene County Purchasing Committee
June 20, 2022, 5:15 pm
Greene County Courthouse Jury Room
Official Minutes

Members Present: Lyle Parton, Pam Carpenter, Teddy Lawing, Kevin Morrison, Tim White.

Others Present: Diane Swatzell, Kevin Swatzell, Wesley Holt.

Tim White called the meeting to order, for the purpose of conducting county business.

Upon motion by Lyle Parton and a second by Pam Carpenter, the minutes from the prior meeting was approved.

Upon motion by Pam Carpenter and second by Lyle Parton and an affirmative vote of the committee, the following bids were approved and awarded as listed below.


131-1187 Concrete – USA Ready Mix, Greeneville, TN
131-1188 Crushed Stone – Vulcan Material, Kingsport, TN
131-1189 – Emulsions – Hudson Material, Chattanooga, TN
131-1190 – PG64-22 – Associated Asphalt, Roanoke, VA
131-1191 – Hot Mix Asphalt – No Bid

Upon motion by Teddy Lawing and second by Pam Carpenter and an affirmative vote of the committee, the following bids were approved and awarded as listed below:

101-1194 – Inmate Supplies for Detention Center – Bob Barker, in NC
101-1195 – Detention Supplies for Detention Center – Bob Barker, in NC

Purchasing Agent Diane Swatzell stated that there would need to be a called Purchasing Committee Meeting on June 29, 2022 for further business of the committee.

With no further business, a motion to adjourn was made by Lyle Parton and seconded by Teddy Lawing. With no opposition, meeting was adjourned.


Respectfully Submitted
Teddy Lawing
Secretary
Purchasing Committee

Greene County Purchasing Committee
June 29, 2022, 5:00 pm
Greene County Courthouse Annex Conference Room
Called Meeting
Official Minutes

Members Present: Pam Carpenter, Teddy Lawing, Kevin Morrison.

Also present: Diane Swatzell.

Mayor Kevin Morrison, Acting Chairman, called the meeting to order, for the purpose of conducting county business.

The following bids were approved after a motion and second and an affirmative vote by the committee, as listed below.

131-1198 – Trucks for Highway Department – Bachman Bernard, Greeneville, TN. Motion by Mayor Kevin Morrison and Second by Pam Carpenter.


101-1193 – Commissary Supplies – Keefe/Centric and Bob Barker, as listed on the bid sheet. Motion by Mayor Kevin Morrison and Second by Teddy Lawing.

101-1192 – Commissary Snacks – Keefe and Canteen, as listed on the bid sheet. Motion by Mayor Kevin Morrison and Second by Pam Carpenter.

101-1196 – Dairy Products for Jail – Prairie Farms, Somerset, KY,
101-1197 – Bread for Jail – Flowers Bakery.
Motion by Mayor Kevin Morrison and Second by Teddy Lawing.

127-1200 – Fire Alarm Upgrade at Jail – Allson Group, Greeneville, TN. Motion by Pam Carpenter and Second by Teddy Lawing

With no further business, a motion to adjourn was made by Pam Carpenter and seconded by Mayor Kevin Morrison. With no opposition, meeting was adjourned.


Respectfully Submitted
Teddy Lawing
Secretary
Purchasing Committee

Greene County Purchasing Committee
August 3, 2022, 4:00 pm
Greene County Courthouse Annex Conference Room
Called Meeting
Official Minutes

Members Present: Pam Carpenter, Teddy Lawing, Kevin Morrison, Lyle Parton.

Others Present: Diane Swatzell, Dave Wright, Mel Seaton..

Lyle Parton, called the meeting to order, for the purpose of conducting county business.

The following bids were approved after a motion and second and an affirmative vote by the committee, as listed below.

Bid for HVAC Renovation to Former Takoma Hospital – C&C Millwright Maintenance Co, Inc, Greeneville, TN, \$313,107.00, Motion by Pam Carpenter and Second by Teddy Lawing.

Bid for Inmate Prescriptions – 101-1199 – IHS Pharmacy. As listed on the bid sheet. Motion by Teddy Lawing and Second by Pam Carpenter..

With no further business, a motion to adjourn was made by Teddy Lawing and seconded by Pam Carpenter.. With no opposition, meeting was adjourned.


Respectfully Submitted
Teddy Lawing
Secretary
Purchasing Committee

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
SEPTEMBER 13, 2022
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday, September 13, 2022, at the Greene County Courthouse Annex in the Conference Room.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following Beverage Board Committee members were present for the meeting: Commissioners Bill Dabbs, Gary Shelton, and Josh Arrowood were present, County Attorney Roger Woolsey was present. Greene County Clerk Lori Bryant was present at the Beverage Board Meeting.

A motion was made by Gary Shelton and seconded by Bill Dabbs to approve the prior minutes for the July 1, 2022 Beverage Board "Special Called" Meeting. The prior minutes were approved.

BEER APPLICATION
TIMBERFELL LODGE, LLC
MICHAEL DAVID BLAN

Commissioner Bill Dabbs asked Michael Blan for a copy of the Warranty Deed. Michael Blan, current owner of Timberfell, LLC. had a copy of the contract for the transfer of ownership. Greene County Clerk Lori Bryant showed a copy of the Warranty Deed that she had received from the previous owners, Bill Gillenwater and Stephen M. Johnson as an attachment in recent email. The Warranty Deed will be included in the minutes for the Beverage Board Meeting on September 13, 2022.

Michael David Blan asked Greene County Attorney Roger Woolsey various questions in regards to the beer regulations for Greene County. He said he would submit the Resale Authorization Certificate within the 10 days after approval of beer permit.

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Bill Dabbs to approve beer application ON the Premises for Timberfell Lodge, LLC. owner Michael David Blan, at 2240 Van Hill Road, Greeneville, TN 37745 passed.

OTHER BUSINESS

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Josh Arrowood to nominate Commissioner Bill Dabbs to continue as the Beverage Board Committee Chairman. The motion to nominate Commissioner Bill Dabbs as Chairman of the Beverage Board Committee was approved.

ADJOURNMENT

A motion was made by Commissioner Bills Dabbs and seconded by Commissioner Gary Shelton to adjourn the meeting. The Beverage Board was adjourned.

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, September 13, 2022, at 1:30 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the August 9, 2022 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Lot area approval for Reed Road solar farm. The Planning Commission reviewed and considered granting approval to the lot area for a proposed solar farm, to be located on Reed Road, on property owned by Silicon Ranch Corporation (tax map 052, parcel 066.00). Staff stated that Section 601.3 of the *Greene County Zoning Resolution* specified that required lot area for uses other than single family and woodworking shops was subject to review by the Greene County Regional Planning Commission. Emma Tillitski of Silicon Ranch stated that the proposed size of the solar farm was 55.53 acres. The Planning Commission questioned why the solar farm was on the agenda as there was a moratorium in place, and was told this project was excluded as the approval process had been initiated prior to approval of the moratorium. A motion was made by Gwen Lilley, seconded by Kristin Girton, to approve the proposed minimum lot size. The motion carried unanimously.

Division of the Robert Busler Etux Property subdivision. The Planning Commission reviewed and considered granting approval to the Division of the Robert Busler Etux Property subdivision, for three lots totaling 4.24 acres, located adjacent to Snapps Ferry Road in the 20th civil district. Staff stated the plat needed signatures for the owner and the Tennessee Department of Environment and Conservation (TDEC) for septic system approval, and recommended granting approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made

by Kristin Girton, seconded by Lyle Parton, to approve the plat subject to the addition of signatures as it met all other applicable requirements. The motion carried unanimously.

Replat of Lots 8 and 9 of the Village at Ripley Creek subdivision. The Planning Commission reviewed and considered granting approval to the Replat of Lots 8 and 9 of the Village at Ripley Creek subdivision, for two lots totaling 1.85 acres, located adjacent to Roaming Drive in the 14th civil district. Staff stated that final plats had not been submitted as required by the *Greene County Subdivision Regulations*, and recommended that approval be denied. A motion was made by Gary Rector, seconded by Phillip Ottinger, to deny approval as plats had not been submitted as required by the *Greene County Subdivision Regulations*. The motion carried unanimously.

Replat of Lots 1-4 of the Brad Blake Property Section 2 subdivision. The Planning Commission reviewed and considered granting approval to the Replat of Lots 1-4 of the Brad Blake Property Section 2 subdivision, for three lots totaling 11.66 acres, located adjacent to Richard Blake Road in the 22nd civil district. Staff stated all signatures had been obtained and recommended granting approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Melissa Knight subdivision. The Planning Commission reviewed and considered granting approval to the Melissa Knight subdivision, for two lots totaling 1.464 acres, located adjacent to Pates Hill Road and Old Lane Road in the 5th civil district. Staff stated all signatures had been obtained and recommended granting approval as the plat met all applicable requirements. A motion was made by Stevi Misener, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Janet Shipley subdivision. The Planning Commission reviewed and considered granting approval to the Janet Shipley subdivision, for one lot totaling 2.68 acres, located adjacent to Jackson Lane East in the 17th civil district. Staff stated the plat needed signatures for the property owner and Certificate of Completion and recommended granting approval subject to the addition of signatures as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Gwen Lilley, to approve the plat subject to the addition of signatures as the plat met all other applicable requirements. The motion carried unanimously.

B. Wayne Shanks Property subdivision. The Planning Commission reviewed and considered granting approval to the B. Wayne Shanks Property subdivision, for one lot totaling 0.53 acres, located adjacent to Snapps Ferry Road in the 14th civil district. Staff stated all signatures had been obtained and recommended granting approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Links Meadow, Phase 3 subdivision. The Planning Commission reviewed and considered granting approval to the Links Meadow, Phase 3 subdivision, for eighteen lots totaling 13.07 acres, located adjacent to Green Lawn Avenue, Emperor Lane, and Asheville Highway in the 9th civil district. Staff stated the Greene County Road Committee had approved adding Emperor Lane to the Greene County Road List on September 12, 2022. Staff recommended granting final approval subject to submission of the Engineer certification and approval by TDEC, as the plat met all other applicable requirements. A motion was made by Stevi Misener, seconded by Gary Rector, to grant final approval subject to submission of the Engineer certification and approval by TDEC, as the plat met all other applicable requirements. The motion carried unanimously.

Division of the Greeneville Energy Authority Property (Mountain View Substation) subdivision. The Planning Commission reviewed and considered granting approval to the Division of the Greeneville Energy Authority Property (Mountain View Substation) subdivision, for two lots totaling 1.45 acres, located adjacent to Asheville Highway and Gaby Circle in the 9th civil district. Staff stated the Kevin Swatsell, Greene County Highway Superintendent, refused to sign the plat because Lot 1 fronted on Asheville Highway, a state route, as well as on a local road. Discussion ensued regarding wording in the certification, the possibility of granting a variance to the *Subdivision Regulations*, and the appropriate process for plat approval. A motion was made by Stevi Misener, seconded by Gary Rector, to table consideration of the plat until the October meeting to permit time for Planning staff and the Highway Superintendent to agree on wording for the certificate. The motion carried unanimously.

CMH Homes subdivision. The Planning Commission reviewed and considered granting approval to the CMH Homes subdivision, for sixteen lots totaling 30.75 acres, located adjacent to Morrison Way and Pritchard Road in the 15th civil district. Staff stated the plat did not have all required signatures because, based on previous experience with the subdivision process where a road was constructed, the developer thought the Planning Commission had to approve the plat before signatures could be obtained. Because the plat otherwise met applicable requirements and the lack of signatures was due to a misunderstanding in the difference between approval processes, staff recommended granting approval subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Kristin Girton, seconded by Gwen Lilley, to grant preliminary approval to the plat subject to the addition of signatures, for the reasons stated, as it met all applicable requirements. The motion carried 8-1, with Edwin Remine voting “no”.

Joseph D Kuhlman and Julie Kuhlman subdivision. The Planning Commission reviewed and considered granting approval to the Joseph D Kuhlman and Julie Kuhlman subdivision, for ten lots totaling 48.752 acres, located adjacent to Paul Baskette Road in the 15th civil district. Staff stated all signatures except for TDEC’s had been obtained and recommended granting approval subject to the addition of a signature by TDEC as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to the addition

of a signature by TDEC as the plat met all other applicable requirements. The motion carried 8-1, with Edwin Remine voting “no”.

Combination Plat of lots 27R and 29 of the McKindria Crum Property subdivision. The Planning Commission reviewed and considered granting approval to the Combination Plat of Lots 27R and 29 of the McKindria Crum Property subdivision, for one lot totaling 3.32 acres, located adjacent to Bishop Loop in the 22nd civil district. Staff stated all signatures had been obtained and recommended granting approval as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Redivision of lot A of the William Hall etux Property (William Hall & Paul Rentsch) subdivision. The Planning Commission reviewed and considered granting approval to the Redivision of Lot A of the William Hall etux Property (William Hall & Paul Rentsch) subdivision, for two lots totaling 0.78 acre, located adjacent to Kingsport Highway in the 16th civil district. Staff stated the plat did not have signatures for the Certificate of Completion, Highway Department, and property owner, and that the Greene County Road Superintendent refused to sign the plat because the lots fronted on Kingsport Highway, a state route. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to table the item until the October meeting to allow time for Planning staff and the Highway Superintendent to agree on a revised certificate. The motion carried unanimously.

Billy and Edith Boswell Property Section B subdivision. The Planning Commission reviewed and considered granting approval to the Billy and Edith Boswell Property Section B subdivision, for one lot totaling 1.38 acres, located adjacent to Quillen Shell Road in the 13th civil district. Staff stated all signatures had been obtained and recommended granting approval as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Kolarsky Division Carr Lane South subdivision. The Planning Commission reviewed and considered granting approval to the Kolarsky Division Carr Lane South subdivision, for two lots totaling 0.99 acres, located adjacent to Carr Lane South in the 17th civil district. Staff stated plats had not been submitted as required and recommended denying approval. A motion was made by Kristin Giron, seconded by Stevi Misener, to deny approval as completed plats had not been submitted as required. The motion carried unanimously.

Vonda Church Property. The Planning Commission reviewed and considered granting concept approval to the Vonda Church Property plat (tax parcel 113-022.01), for one lot totaling 1.76 acres, located adjacent to Middle Creek Road in the 1st civil district. Staff stated the plat had been prepared in 1992, and because it did not meet current requirements for road frontage, lot area and

lot width, recommended that approval be denied. A motion was made by Gary Rector, seconded by Edwin Remine, to deny approval as the plat did not meet current requirements as stated. The motion carried unanimously.

Proposed amendment. The Planning Commission reviewed and considered a proposed amendment to **Appendix B Final Plat Certifications, Certifications of the Approval of Streets** of the *Greene County Subdivision Regulation*. Staff provided copies of the related sections of the Hamblen, Jefferson, Sevier, Sullivan, and Washington Counties subdivision regulations concerning the Highway Department plat signature block. Staff submitted proposed wording that addressed the Highway Superintendent's concerns, as well as providing other options for review. The Highway Superintendent refused to sign all of the proposed certificates. A motion was made by Kristin Girtton, seconded by Gwen Lilley, to table the item until the October meeting to permit time for Planning staff and the Highway Superintendent to come to an agreement on wording. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission reviewed the list of plats that had been approved administratively since the last meeting.

- Survey of a portion of the William Looney etux property subdivision, for one lot totaling 0.85 acre, located adjacent to Haney Hill Road in the 9 th civil district.
- Land swap and combination plat for Tim Brobeck etux and Mike Davis etux subdivision, for two lots totaling 3.47 acres, located adjacent to West Allens Bridge Road and Easterly Drive in the 9th civil district.
- Addition to Mohr property subdivision, for one lot totaling 1.00 acre, located adjacent to Spring Lane and Lovelace Road in the 17th civil district.
- Survey of a portion of the Bird family trust property subdivision, for one lot totaling 1.18 acres, located off Glenwood Drive in the 25th civil district.
- Combination plat of lots 8 and 9 of the Bonnie Hashe Estate subdivision, for one lot totaling 2.03 acres, located adjacent to Walkertown Road in the 20th civil district.
- Division of a portion of lot 29 of the Tommy Campbell Farm #1 subdivision, for one lot totaling 1.00 acre, located adjacent to Milburnton Road in the 15th civil district.
- Replat of lot 7 of the Doris R. Kelley Estate subdivision, for one lot totaling 0.57 acre, located off Ricker Road in the 22nd civil district.
- Combination plat of lots 55 and 56 of the Ivan Greene subdivision, for one lot totaling 1.88 acres, located adjacent to Old Snapps Ferry Road in the 20th civil district.
- Kasey Johnson Lot 2 subdivision, for one lot totaling 0.729 acres, located adjacent to McDonald Road in the 19th civil district.
- Billy J. Larkin property subdivision, for two lots totaling 2.39 acres, located adjacent to Gravel Woods Road in the 19th civil district.

- Survey of land swap for Timothy and Cindy Stamey and Effie Self subdivision, for two lots totaling 3.15 acres, located off Bibles Chapel Road in the 19th civil district.

A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Gary Rector, to accept the report. The motion carried unanimously.

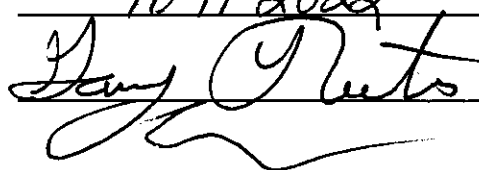
Other Business. John Kilday told the Planning Commission he appreciated everything the Commission was doing about solar farms.

There being no other business, a motion was made by Gary Rector, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 2:45 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

10-11-2022


Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, October 11, 2022, at 1:30 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
~~Jason Cobble~~

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
~~Amy Tweed, Planning Coordinator~~
Tim Tweed, Building Official
~~Roger Woolsey, County Attorney~~
~~Kevin Swatsell, Road Superintendent~~
Debbie Collins, Building Dept.

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the September 13, 2022 meeting. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the minutes as written. The Chairman asked for discussion. Gary Rector stated that page 3 (Division of the Greeneville Energy Authority Property (Mountain View Substation), where it read “Kevin Swatsell, Greene County Highway Superintendent, refused to sign the plat” needed to be reworded because Mr. Swatsell didn’t really refuse to sign the plat, he just wanted the wording changed. Several commissioners responded that Mr. Swatsell had refused to sign, and Gwen Lilley stated Mr. Swatsell said he wouldn’t sign even if the signature block was reworded. Stevi Misener asked about the status of the meeting between Building, Planning, Highway Department, and Roger Woolsey, to discuss the issue. Tim Tweed stated that Amy Tweed had discussed the issue with Mr. Woolsey, and while a meeting with all affected departments couldn’t be scheduled, an agreement had been made on wording for the signature block. After further discussion about distinguishing between what was said at the September 2022 meeting and what had occurred since, a vote was taken and the motion carried unanimously.

Greene County Subdivision Regulations Highway Dept. signature block (Appendix B). The Planning Commission reviewed and considered proposed changes to **Appendix B** of the *Greene County Subdivision Regulations (Final Plat Certifications, Certification of the Approval of Streets by the Greene County Road Superintendent)*. Under the proposal the signature block would contain three options:

Certification of the Approval of Streets/Roads:

I hereby certify (initial):

____ 1. Adequate right-of-way dedication upon an existing county road found on the Greene County Road List, shall service these lots as proposed.

____ 2. Streets have been constructed in accordance with the *Greene County Subdivision Regulations*, and the preliminary plans as approved by the Greene County Planning Commission.

____ 3. State Route _____ is not evaluated by Greene County, pursuant this plat review, and plat approval does not constitute approval of this state route.

(No signature required)

Date Greene County Highway Superintendent/Authorized Appointee

Tim Tweed and Gary Rector stated Building, Planning, Legal, and the Highway Departments approved the proposal. A motion was made by Kristin Girton, seconded by Stevi Misener, to accept the resolution. Discussion ensued regarding what would happen to the plats tabled at the September 2022 meeting that the Road Superintendent would not sign because of how the signature block was worded. Tim Tweed reported that, according to Amy Tweed, surveyors could go ahead and use the proposed wording, although formal adoption following a public hearing would not occur until the December 2022 meeting. This would ensure that the plats tabled at the September 2022 meeting, as well as any new plats containing state routes, could be approved. This would ensure that provisions in state law providing for the automatic approval of plats sixty days after initial consideration, would not be initiated. After finishing discussion, the motion carried unanimously.

Division of the Greeneville Energy Authority Property subdivision. The Planning Commission reviewed and considered approving the Division of the Greeneville Energy Authority Property subdivision for two lots totaling 1.45 acres, located adjacent to Asheville Highway in the 9th civil district. Staff stated the plat had been reviewed at the previous meeting, but action had been postponed pending the development of new wording for the Highway Department signature block. The Planning Commission was informed that a variance was needed to the requirement that a septic system be approved for each new lot, since the power station had no need for sewage disposal. Discussion ensued regarding the approval process for the proposed change to the signature block and the variance process. A motion was made by Lyle Parton, seconded by Gwen Lilley, to approve the plat subject to the addition of a signature for the Highway Department, and approval of the variance request. The motion carried unanimously.

Redivision of Lot A of the William Hall Property. The Planning Commission reviewed and considered granting concept approval to the Redivision of Lot A of the William Hall Property for

two lots totaling 0.78 acres, located adjacent to Kingsport Highway in the 16th civil district. No action was taken on this plat at the September 2022 meeting where it was first discussed, as the Road Superintendent would not sign the plat since the lots fronted on a state route (Kingsport Highway). A motion was made by Kristin Girton, seconded by Gwen Lilley, to approve the plat. The motion carried unanimously.

Jordon Dugger and Seth Dugger Subdivision. The Planning Commission reviewed and considered granting approval to the Jordon Dugger and Seth Dugger Subdivision for one lot totaling 1.049 acres, located adjacent to Whispering Oaks Lane in the 13th civil district. Gary Rector stated that the Highway Department could not sign the plat as the pavement of Whispering Oaks Lane stopped approximately 200 feet short of the property. Tim Tweed stated this was a lot of record, created prior to 1984, and as per previous direction from Roger Woolsey, County Attorney, the degree of nonconformity for a lot of record could not be increased. A motion was made by Kristin Girton, seconded by Lyle Parton, to deny approval to the subdivision, as the Greene County Highway Department stated that while the right-of-way of Whispering Oaks Lane extended to the properties, the pavement did not. The motion to deny carried unanimously. It was stated that the plat could be resubmitted if the question of increasing the degree of nonconformity could be satisfactorily addressed by Mr. Woolsey.

Ronald and Daniella Rednour Subdivision. The Planning Commission reviewed and considered granting concept approval to the Ronald and Daniella Rednour Subdivision for three lots totaling 7.596 acres, located adjacent to Phillippi Road in the 6th civil district. All signatures except that of the Highway Department had been obtained. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat subject to addition of a signature by the Highway Department. The motion carried unanimously.

David Taylor Subdivision. The Planning Commission reviewed and considered granting approval to the David Taylor subdivision for one lot totaling 1.50 acres, located adjacent to Ryan Road in the 17th civil district. Staff stated a corrected plat had not been submitted as required, and a representative for the property owner was not present at the meeting. A motion was made by Gwyn Lilley, seconded by Lyle Parton, to deny approval of the plat, as a corrected plat had not been submitted. The motion carried unanimously.

Safety measures for Pritchard Road and Morrison Way (CMH Homes subdivision). Greg Knight spoke to the Planning Commission about their approval of the CMH Homes subdivision, located adjacent to Pritchard Road and Morrison Way. Mr. Knight stated that Pritchard Rd., before becoming a county road, was a 640 foot long driveway, and that there was a blind hill on Pritchard Rd. at Morrison Way. He asked how the CMH Homes subdivision was approved, as both roads were essentially one-way and too narrow for two-way traffic. Mr. Knight was informed the plat met the applicable requirements of the *Greene County Subdivision Regulations*, and therefore there

was no reason that could be given to deny granting approval. It was verified that, since the plat had been approved subject to the addition of signatures, and all signatures had been obtained, there was nothing the Planning Commission could do to rescind approval. It was stated that the Highway Department had signed the plat because there were no regulations in place that would provide cause for the Road Superintendent to refuse to sign. Edwin Remine stated his concerns over adding traffic to the roads, as well as adding lots to an area served by too small a water line, was why he had voted against approving the plat. He stated that the Planning Commission should look at amending the regulations to address subdividing property on narrow roads. No action was taken on the issue.

Safety concerns of potential solar farms constructed near a general aviation airport. Paul Straub spoke with the Planning Commission about the potential problems associated with locating a solar farm near an active general aviation airport, such as the Greeneville Municipal Airport and the Hensley Air Park. Mr. Straub stated that the main concern about potential negative impact of solar farms on aviation was where a pilot could set down a single engine aircraft in the event of an engine failure. The Planning Commission was informed the majority of engine failure episodes, which were responsible for the majority of accidents for this type of aircraft, took place on take-off. If a solar development was located within the glide range of an aircraft, and a pilot had nowhere else to land, it would be a very difficult accident to survive. In an effort to avoid problems Mr. Straub recommended that the proposed solar farm regulations maintain a minimum one mile setback between solar farm boundaries and the center of an airport. No action was taken on the issue.

Administrative minor subdivisions. The Planning Commission reviewed the list of plats that had been approved administratively since the last meeting.

- Charles Wilkerson Property subdivision, for one lot totaling 0.48 acres, being combined with adjoining property, located off Wilkerson Road in the 23rd civil district.
- Replat of the Richard and Linda Morrison Property, for two lots totaling 3.23 acres, located adjacent to Downey Road and Morrison Road in the 16th civil district.
- Wade and Wilma Crum subdivision, for one lot totaling 0.787 acres, located adjacent to Crum Lane in the 1st civil district.
- Hensley Air Park Phase III B, for one lot totaling 0.0 acres, being combined with adjoining property, located adjacent to Chuckey Pike in the 1st civil district.
- Replat of the Kimery – Jones Subdivision Section 2, combining lots 2 and 3, for one lot totaling 1.40 acres, located adjacent to Old Jonesboro Road in the 1st civil district.
- Replat of the David and Darla Bowman subdivision, for two lots totaling 5.169 acres, located adjacent to Anest Road in the 1st civil district.
- Kyles Gass Property subdivision, for one lot totaling 0.44 acres, located adjacent to Doolittle Road and Lonesome Pine Trail in the 11th civil district.

- Charles and Pauline Monk Property subdivision, for one lot totaling 1.00 acres, located adjacent to Quaker Knob Road in the 14th civil district.

A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business. The Planning Commission was reminded the next meeting would be held on November 7, 2022, instead of November 8, the usual meeting date, because of the election.

Kriston Girton stated a meeting had been held with a company out of Ohio regarding a comprehensive land use plan. The County Commission would be asked to consider approving the proposal and its funding, although Kevin Morrison stated the county grant writer had already been authorized to look for alternative funding sources. Mayor Morrison informed the Planning Commission the company would look at zoning, conduct research, hold public meetings, and conduct public on-line surveys. It would be a 12 month process with an initial fee of \$100,000. Ms. Girton stated that the one year time frame for the study meant the moratorium on solar farms would need to be extended for an additional six months, which would take the agreement of Silicon Ranch, the company impacted by the existing moratorium.

There being no other business, a motion was made by Lyle Parton, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 2:05 p.m.

Approved as written:

11-7-2022

Secretary:

Chairman/Vice Chairman:

Greeneville/Greene County Public Library Board of Trustees Meeting
Monday, October 24, 2022, 5:00 pm EDT
T. Elmer Cox Genealogical and Historical Library

Welcome & Call to Order – Barbara Britton, Chair

Approval of Minutes – July 25, 2022

Financial Report – Erin Evans

Library Director's Report – Erin Evans

T. Elmer Cox Report – Christopher Gose

Board Chair's Items – Barbara Britton

-

Old Business

- Cox Library Parking Lot and Chimneys
- Big Spring Room Renovation Project

New Business

- Nominating Committee

Friends of the Library Report – Diane Strimer

Holston River Regional Library Report – Selena Harmon

Announcements

Adjournment

Next Board Meeting will be Monday, January 23, 2023, 5:00 pm, Location TBD

Greeneville/Greene County Public Library

Board of Trustee Meeting Minutes

July 25, 2022

Main Library/Big Spring Room

The Greeneville/Greene County Public Library Board of Trustees met for their regularly scheduled quarterly meeting at 5pm on July 25, 2022. Board members in attendance were: Chairperson Barbara Britton, Eleanor G'Fellers, Sangela Blue, Teddy Lawing, Erin Stayton, Kristen Girton, and Susan Brandon. Library Director Erin Evans and Assistant Director Christopher Gose were also in attendance. Friends of the Library was represented by Friends President Diane Strimer. Sarah Egan, representing Holston River Regional Library, was present as well.

Chairperson Barbara Britton called the meeting to order at 5pm. She stated that two sets of meeting minutes required approval: the last quarterly meeting on April 25, 2022, and a called meeting on May 9, 2022. Ms. Britton asked for a motion to accept the April minutes. Sangela Blue made the motion to accept the minutes as presented, with Eleanor G'Fellers seconding. Motion passed unanimously. Ms. Britton then asked for a motion to pass the May 9 minutes. Eleanor G'Fellers made the motion to accept the minutes as presented, with Teddy Lawing seconding. Motion passed unanimously.

Chairperson Britton then asked Director Evans for the Financial Report. Director Evans began by stating the report was unaudited for the period ending June 30, 2022. In Revenue, Director Evans stated that the period of FY2021-22 began with approximately \$24,000 and ended with a little over \$60,000. The library is doing well. She pointed out that the County appropriation was a little over \$1600 short for the library to be in compliance with the State, the total should be \$117,500. She anticipated this being corrected. In Miscellaneous Revenue, the annual Book Sale raised \$48,500 at their 2022 book sale. When the \$2500 Modern Woodman contribution was added, the Book Sale raised a total of \$51,000. In grant revenue, approximately \$6,000 in funds have been spent but not reimbursed yet. This will be recorded on the next fiscal year. In Expenditures, Director Evans stated that approximately \$3,000 of outstanding purchases for the American Rescue Plan Act grant will be added to fiscal year 2021/2022. She noted that salaries were lower due to the library being open shortened hours through 2021 and not being open on Saturdays until April 2022, due to Covid restrictions.

Director Evans promptly moved on to the Directors Report. She stated the Summer Reading Program was a huge success, with an average of 90 children every Tuesday in the months of May and June. She noted that the children logged on for 54,599 minutes of reading, or approximately 910 hours. That is approximately 10 hours of reading per child that participated in the program. New Circulation Clerk Jonathan Cook began last week, replacing LeAnne. He is off to a fine start and knows a lot about technology. The library finished spending the American Rescue Plan Act grant in June by purchasing 3 new computers, Microsoft Office software for staff and public computers, and \$8,000 worth of books for the collection. When reviewing the statistics, Assistant Director Gose pointed out the increase in issuance of library cards this quarter. Kristen Girton asked if the cards were being made for permanent residents only. Gose responded that the majority of cards are for permanent residents, but that the library continues to issue temporary cards for residents in campgrounds and other transient housing.

Assistant Director Gose moved on to the Cox Library report. He stated that summer has brought a boom of patrons. He also thanked the Genealogy Society for donating \$1000. The Wills and Probate Grant has been completed and all grant reports have been submitted. Overall, he stated that the Cox Library is right where it needs to be. He said he would speak on parking lot and chimney repair during the "Old Business" section of the Board's Chair items on the agenda.

Chairperson Britton began Board Chair Items. In Budget Appropriations, she stated that the County Commission was asked to increase the budget for the library by \$20,500. The County Commission approved the increase. The County's annual appropriation is now \$138,000. The city was asked for an additional \$5,000 to be added to their annual appropriation, so the City and County would be the same. The city gave an additional \$17,000 to the appropriation and is now at \$150,000 annually, beginning fiscal year 2022-2023. Ms. Britton then asked Director Evans about notary services at the library. Evans stated that notary services were now in use but some confusion about what to charge was occurring. A fee of \$5 was decided, and Director Evans stated that she would start advertising the service on the library's website and Facebook page.

In Old Business, Chairperson Britton asked Christopher Gose for an update on the chimney repair and parking lot paving at the Cox. He stated that he and Director Evans had spoken to John Darnell at Greeneville Parks and Recreation and had two different ideas on repair for the chimneys. One was to cap the chimneys at the roof line, and the other was to restore the chimneys to their original height. He stated the estimate to restore the chimneys was around \$12,000, which the Board had previously approved. John Darnell is working on getting formal bids for repair. On the paving issue, Director Evans stated that Brad Peters has resigned as Public Works director. She stated that she and Gose will work with the new Public Works director to get the parking lot on the schedule for September 2022. Moving on to the Big Spring Room renovations, Gose stated they are ready to go. He stated that in the next two weeks, the stove and carpeting would be removed. After that, he and Director Evans will paint. John Darnell is getting bids for ADA compliant doors for the exterior, interior, and restroom. Evans stated the cost of these doors and installation will be approximately \$20,000. She stated that Darnell said Parks and Recreation employees can help with the bathroom and kitchen renovations once outside jobs slow down for Parks and Rec due to Fall/Winter weather.

In New Business, Director Evans asked the Board to approve a 3% Cost of Living pay increase for full-time library employees, which is equal to what the Town had approved for other departments. All library employees would get a step increase according to the Town's pay scale. Director Evans stated the fiscal year 2021-2022 budget for salaries was \$184,513. With the pay increase the budget for salaries in fiscal year would be \$202,103, a difference of \$17,590. Ms. Britton asked for a motion to approve the pay increase, with Erin Stayton making the motion and Sangela Blue seconding. The motion passed unanimously.

Chairperson Britton then asked Diane Strimer for a Friends of the Library report. Ms. Strimer stated the Friends has started a new book group. Judy Breckinridge will write a newspaper article highlighting the new group, which will hopefully increase participation. She stated all information is on the library's Facebook page. She stated the Friends of the Library annual meeting will be October 15, 2022 at 2:00 pm at the Main Library.

Ms. Britton then directed Sarah Egan, representing Holston River Regional Library, to begin her report. Ms. Egan presented Trustee Certificates to Sangela Blue and Kristen Gorton for completing Trustee

training. This puts the library at 100% compliance. Mrs. Egan thanked Director Evans for completing the Title VI report early. She also stated that the new State Librarian started today, and she was looking forward to working with him. She stated there are two trainings coming up, with a virtual offering for Legal Issues training on August 3. She stated that she would send Director Evans information on this very soon. She also stated a CPR training will be held on September 25, 2022, and the annual Trustee Workshop will be held in Jefferson City on October 19, 2022.

Chairperson Britton thanked M s. Egan and asked if there were any announcements. Director Evans thanked the Board for being so easy to work with.

Chairperson Britton asked for a motion to adjourn, with Sangela Blue making the motion and Teddy Lawing seconding. The motion passed unanimously. The next scheduled meeting will be on October 24, 2022.

Meeting adjourned at 5:38 pm.

LIBRARY

9/30/2022

Unaudited Statement

Funds Available 07/01/2022

\$ 24,000.00

Revenues:

Library Sales	\$ 835.20
T.Elmer Cox	\$ 755.93
Xerox	\$ 950.25
Gifts & Memorials	\$ 1,589.25
Fines	\$ 1,245.39
Misc. Revenue	\$ 2,750.00
Lost Cards	\$ 125.00
Grants	\$ 9,702.61
Lost/Damaged Items	\$ 510.93
Friends of the Library	\$ 3,000.00
Interest(Added to Savings and Endowment Accts Below)	\$ -
County Appropriation	\$ 34,500.00
City Appropriation	\$ 150,000.00

YTD Received

\$ 205,964.56

Expenditures:

Salaries	\$ 56,184.29
Fringe Benefits	\$ 16,458.30
Telephone	\$ 820.34
Utilities	\$ 2,659.11
Books	\$ 5,953.98
Subscription	\$ 279.95
Contracts	\$ 2,076.16
Repairs & Maintenance	\$ 1,736.19
Supplies	\$ 2,617.42
Insurance(2021 Emergency Relief Dividend from Public Entity Partners)	\$ -
T.Elmer Cox	\$ 2,250.01
Improvements	\$ -
Office Equipment	\$ 380.00

YTD Expended

\$ 91,415.75

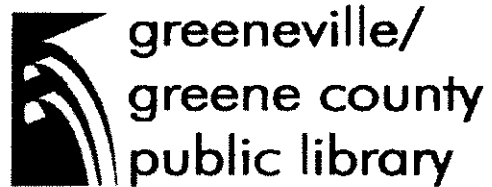
Funds Available 9/30/2022

\$ 138,548.81

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

Martin Savings	\$ 13,407.04
Endowment	\$ 47,897.82
C.D.	\$ 220,000.00
Total Other	\$ 281,304.86



FIRST QUARTER CIRCULATION STATISTICS FY 2022/23

July through September 2022

	July	August	September	1st Quarter FY 2022/23 July - September 2022	4th Quarter FY 2021/22 April - June 2022	1st Quarter FY 2021/22 July - September 2021
Checkouts	4112	4560	4125	12797	9716	12893
Courier borrowed	346	378	225	949	855	858
Courier Loaned	263	267	271	801	635	960
READS Checkouts	3448	3646	3601	10695	9570	9549
Items Added	89	97	46	232	231	277
Items Withdrawn	2	48	14	64	111	69
Library Cards Issued	149	123	106	378	341	251
Internet Visits	345	400	394	1139	903	784
Wifi Sessions	295	322	187	804	550	839



T. Elmer Cox
Genealogical &
Historical Library

2022—2023 QUARTERLY REVIEW - OCTOBER '22

<u>INCOME</u>	<u>Current</u>	<u>Last</u>	<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$174.25	\$181.35	Total:	121	109.8
Genealogy by mail:	\$40.00	\$258.00	<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Sales:	\$480.00	\$227.00	Total:	8	2
Memorials:	\$0	\$35.00	<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Gifts:	\$326.45	\$1,300.45	Total:	45%	55%
Total:	\$1,020.70	\$2,001.80			

<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>	<u>ADDITIONAL NOTES</u>
Days open:	45	50	• Online bookstore expanded
Visitors:	144	132	• Held first online sale with coupon code
From Greene Co:	82	87	• First quarterly newsletter published
Outside Greene Co:	20	16	• New gallery display designed and installed
Out of State:	42	29	• Credit card machine and new cash register on site
			• Open by appointment - 1

Current Business:

- Sorting through donations and acquisitions received prior to 2015.
- Box construction and special storage for delicate materials. Monitoring internal climate control.

New Business:

- Developing a children's activity workbook. Continuing discussions with teachers and homeschool groups regarding content and design.
- Cox Library to host Genealogical Society meetings again on a regular basis.
- Developing community outreach with Tim Massey and Carolyn Gregg for hosting lectures and genealogical events.

Old Business:

- Reconfiguring and paving parking area
- Chimney repair

ELECTION OF NOTARIES

Mayor Morrison asked for Lori Bryant to read list of names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE NOVEMBER 21, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ANGELA D. BAKER	90 LAKEVIEW ST GREENEVILLE TN 377438170	423-639-3083	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	
2. ROSALIE E BROOKS	1925 OLD STAGE RD GREENEVILLE TN 377453034	423-972-1419	121 E DEPOT ST GREENEVILLE TN 377435843	423-639-3511	
3. SAMANTHA DAWN COLLINS	113 SHANE ST GREENEVILLE TN 377439203	407-954-5234	113 SHANE ST GREENEVILLE TN 377439203	--	
4. TAMARA LYNN CUTSHALL	119 EASTVIEW LN BULLS GAP TN 377114875	423-620-4817	118 S MAIN ST GREENEVILLE TN 377434922	423-639-7851	
5. JOHN ROBERT FORD	315 MCDONALD RD MIDWAY TN 378094007	423-312-8161	601 W SUMMIT HILL DR KNOXVILLE TN 379022003	--	
6. JAMIE FERN HOLTSCLAW	18 PATTON LN LIMESTONE TN 376815241	423-530-8753	302 WESLEY ST JOHNSON CITY TN 376011740	--	
7. RHONDA K MORELOCK	45 CARMACK LN CHUCKEY TN 376413867	423-552-5620	1431 W MAIN ST GREENEVILLE TN 377434523	423-639-7212	
8. EMILY DIANE POE	390 POES LN BULLS GAP TN 377112870	423-293-2761	390 POES LANE BULLS TN 37711	423-293-2761	
9. DIANNA SABRINA RUSH	1005 SHACKLEFORD RD MOSHEIM TN 378185017	423-552-8539	1021 COOLIDGE ST STE 2 GREENEVILLE TN 377434672	423-636-2712	
10. ARLIN SHELTON	190 HIXON CIRCLE GREENEVILLE TN TN 37743	423-638-4653	190 HIXON CIRCLE GREENEVILLE TN 37743	423-638-4653	
11. JENNIFER SIMPSON	1818 MOORE AVE GREENEVILLE TN 377454325	850-313-6108	190 SERRAL DR GREENEVILLE TN 377453074	423-787-2551	
12. BRANDON JAMES WARD	4233 BUCKINGHAM RD GREENEVILLE TN 377454525	423-398-8933	127 S MAIN ST GREENEVILLE TN 377434921	423-638-7000	



Eric Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

11/1/2022

DATE

OLD BUSINESS

UPDATE COVID-19 GUIDANCE LETTERS

Mayor Morrison announced to the Commissioners that the updated Covid-19 Guidance Letter should be in the commission packet.

Mayor Morrison announced that several Greene County Employees to pass on their sincere appreciation to the Commission in regards to the premium pay that went out a on Tuesday.

Mayor Morrison announced that the State Industrial Access Grant will been applied for Ball Road at Artisan Zinc to repair the bridge approaches and overpasses. Mayor Morrison announced another SIA Grant which will be applied for to repair a portion of Pottertown Road next to Walmart Distribution Center.

Mayor Morrison announced that Big G Trucking has opened at the bottom of Big Ridge.



**GREENE COUNTY GOVERNMENT
HUMAN RESOURCES
GREENE COUNTY, TN**

204 N. Cutler Street, Suite 202
Greeneville, TN 37745
Phone: 423-798-1782
Fax: 423-798-1783

Latest COVID-19 Guidance

Effective November 15, 2022

As of Tuesday, November 15, 2022, Administrative Leave will no longer be given/paid for employees who test positive for COVID-19. Any employee who tests positive and needs to be absent from work, past November 15, will need to use his or her own leave time to be paid.

A handwritten signature in black ink, reading "Kevin C. Morrison". The signature is fluid and cursive, with a long horizontal stroke extending from the end.

Kevin C. Morrison
Greene County Mayor

GREENE COUNTY HIGHWAY DEPARTMENT
795 Hal Henard Road, Suite 1 P. O. Box 548
Greeneville, TN 37743
(423) 798-1747 Office (423) 798-1746 Fax
KEVIN SWATSELL, ROAD SUPERINTENDENT

NOVEMBER 1, 2022

AMENDED COVID-19 POLICY

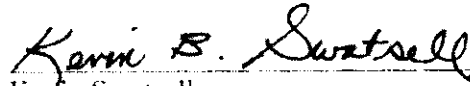
**GREENE COUNTY HIGHWAY DEPARTMENT EMPLOYEES AFFECTED BY A
POSITIVE COVID-19 TEST**

Greene County Highway Department employees will be required to stay at home for a maximum of five (5) calendar days after receiving a positive test. AND shall produce a copy of a positive test in order to be placed on administrative leave. Based upon current CDC recommendations, it is suggested that positive Covid-19 employees isolate at home as to not infect any other individuals that they might encounter.

The Department Head may stagger or alter regular shift hours (start and stop times) to minimize exposure. In the event no symptoms exist after five (5) days, including, but not limited to, fever, chills, body aches, shortness of breath, etc., employee may return to work. If not, it is suggested that said employee seek out a healthcare provider to determine if additional medical treatment is needed.

EFFECTIVE IMMEDIATELY

THIS SHALL REMAIN IN EFFECT UNTIL FURTHER NOTICE



Kevin Swatsell
Road Superintendent

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS
BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE
FYE JUNE 2023 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Bowers and seconded by Commissioner Gunter to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the FYE June 2023 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Greene County School System is amending the 2022-2023 Budget for the General Purpose School Fund to budget changes in revenues and expenditures of \$ 78,000

THEREFORE, the following appropriations will be amended:

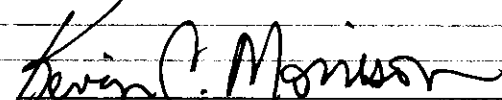
REVENUES

Account Number	Description	Increase	Decrease
46511	Basic Education Program	\$ 78,000	\$ -
	TOTAL REVENUES	\$ 78,000	\$ -

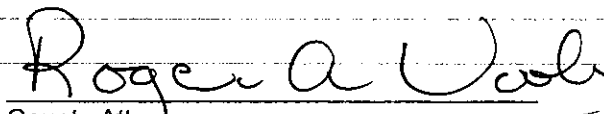
EXPENDITURES

Account Number	Description	Increase	Decrease
71100 207	Medical Insurance	78,000	
73300 355 UNW	Travel	1,000	
73300 499 UNW	Other Supplies & Materials	5,000	
73300 599 UNW	Other Charges	4,000	
73300 207 stccs	Cost Share		20,000
73300 599 frgft	FRC Contributions	10,000	
	TOTAL EXPENDITURES	\$ 98,000	\$ 20,000

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of November 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

A

RESOLUTION B: A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR
GREENE COUNTY SCHOOLS FUND 141 (GENERAL PURPOSE BUDGET)

A motion was made by Commissioner Smithson and seconded by Commissioner Kiker to approve a Resolution to amend the 2022-2023 Fiscal Year Greene County Schools Fund 141 (General Purpose Budget).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR
GREENE COUNTY SCHOOLS FUND 141
GENERAL PURPOSE BUDGET**

WHEREAS, the Greene County Board of Education has approved budgeting \$119,092 from our Unassigned Fund Balance,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED FUND BALANCES:

39000	Unassigned Fund	<u>\$119,092</u>
Total adjustment to beginning budgeted fund balance:		<u><u>\$119,092</u></u>

EXPENDITURES:

UTRUST GRANT	<u>\$46,200</u>
SPARC GRANT	<u>\$72,892</u>

Increase in appropriations:	<u><u>\$119,092</u></u>
------------------------------------	-------------------------

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of November 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison
County Mayor

Greene County Education Committee
Sponsor

Roger C. Walls
County Attorney

Lori Bryant
County Clerk

B.

**RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF \$67,525
FOR THE ANNUAL ALLOCATION OF THE MENTAL HEALTH
TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body to appropriate funds to the jail in the amount of \$67,525 for the annual allocation of the Mental Health Transportation Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE JAIL IN THE AMOUNT OF \$67,525 FOR THE ANNUAL ALLOCATION OF THE MENTAL
HEALTH TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2023**

WHEREAS, the Jail will receive annual allocations from the Mental Health Transportation Grant (Grant) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Jail requests to expend the allocation of sixty-seven thousand five hundred twenty-five dollars (\$67,525), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

INCREASE IN REVENUE

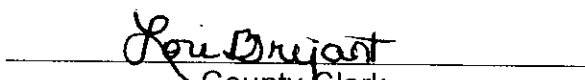
46290	Other Public Safety Grants	\$	67,525
	Total Increase in Revenue	\$	67,525

INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL		
187	Overtime	\$	42,675
201	Social Security		3,100
204	Pensions		3,500
212	Employer Medicare		725
716	Law Enforcement Equipment		17,525
	Increase in Appropriations - Jail	\$	67,525
	Total Increase in Appropriations	\$	67,525


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO ALLOCATE FUNDS AND RECOGNIZE REVENUE IN THE AMOUNT
OF \$134,342 FOR THE RECEIPT OF THE LOCAL ASSISTANCE AND TRIBAL
CONSISTENCY FUND (LACTF) for the FYE June 30, 2023**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to allocate funds and recognize revenue in the amount of \$134,342 for the receipt of the Local Assistance and Tribal Consistency Fund (LACTF) for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 -- aye; 0 -- nay; and 0 -- absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO ALLOCATE FUNDS AND
RECOGNIZE REVENUE IN THE AMOUNT OF \$134,342 FOR THE RECEIPT OF THE LOCAL
ASSISTANCE AND TRIBAL CONSISTENCY FUND (LACTF) FOR THE FYE JUNE 30, 2023**

WHEREAS, Greene County was awarded a total of two hundred sixty-eight thousand six hundred eighty-four dollars (\$268,684) for qualifying for the LACTF with half of the revenue to be receipted this year and the other half to be received next year, and;

WHEREAS, the LACTF program qualifications were restricted to areas that had federal land that is part of the Payment in-lieu of Taxes (PILT) program, and;

WHEREAS, Greene County requests that we recognize the revenue from the LACTF program be allocated to offset Liability and Workers Comp expenses related to operations, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN REVENUE

47401	American Rescue Plan Act	\$ 134,342
	Total Increase in Revenue	\$ 134,342

INCREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$ 134,342
	Total Increase in Unassigned Fund Balance	\$ 134,342


County Mayor

Budget and Finance Committee
Sponsor

Insurance Committee
Sponsor


County Clerk


County Attorney



RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S
DEPARTMENT IN THE AMOUNT OF \$37,800 FOR THE ANNUAL ALLOCATION
OF THE THSO TRAFFIC SAFETY GRANT FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Shelton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to appropriate Funds to the Sheriff's Department in the amount of \$37,800 for the annual allocation of the THSO Traffic Safety Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Lawing abstained. The vote was 20 – aye; 0 – nay; 1 – abstain; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$37,800 FOR THE ANNUAL ALLOCATION OF THE THSO TRAFFIC SAFETY GRANT FOR THE FYE JUNE 30, 2023

WHEREAS, the Sheriff's Department will receive the Community-Based Traffic Safety Enforcement and Education Grant (Grant) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Sheriff's Department requests to expend the allocation of thirty-seven thousand eight hundred dollars (\$37,800), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the budget for the Sheriff's Department be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety Grants	\$	37,800
	Total Increase in Revenue	\$	37,800

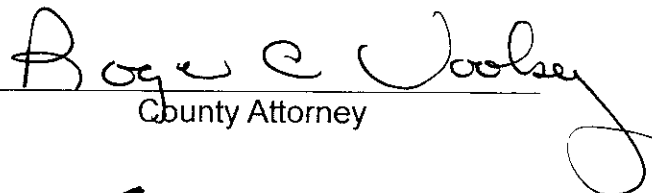
INCREASE IN BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
187	Overtime	\$	21,281
201	Social Security	\$	1,612
204	Pensions	\$	2,730
212	Employer Medicare	\$	377
355	Travel		2,500
716	Law Enforcement Equipment		9,300
	Increase in Appropriations - Sheriff's Department	\$	37,800
	Total Increase in Appropriations	\$	37,800


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

E

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF
\$10,000 FOR THE ANNUAL ALLOCATION OF THE TRAINING EQUIPMENT
GRANT FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve a Resolution of the Green County Legislative Body to appropriate funds to the Jail in the amount of \$10,000 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO
THE JAIL IN THE AMOUNT OF \$10,000 FOR THE ANNUAL ALLOCATION OF THE TRAINING
EQUIPMENT GRANT FOR THE FYE JUNE 30, 2023**

WHEREAS, the Jail will receive the Training Equipment Grant (Grant) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Jail requests to expend the allocation of ten thousand dollars (\$10,000), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

INCREASE IN REVENUE

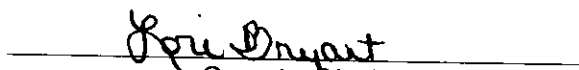
46290	Other Public Safety Grants	\$	10,000
	Total Increase in Revenue	\$	10,000

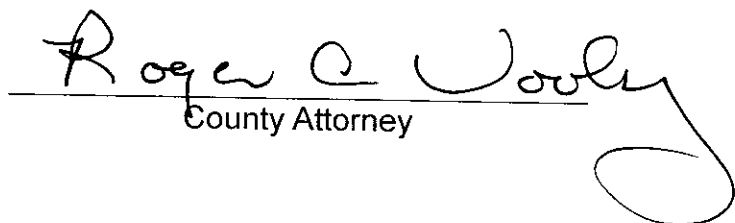
INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL		
709	Data Processing Equipment	\$	7,615
711	Furniture and Fixtures		2,385
	Increase in Appropriations - Jail	\$	10,000
	Total Increase in Appropriations	\$	10,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

F.

**RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING \$27,000 TO THE DRUG RECOVERY
COURT DEPARTMENT FOR FUNDS RECEIVED FROM AN INCREASE
IN GRANT FUNDING FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Murrery and seconded by Commissioner Smithson to approve a Resolution of the Greene County Legislative Body appropriating \$27,000 to the Drug Recovery Court Department for funds received from an increase in grant funding for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$27,000 TO THE DRUG RECOVERY COURT DEPARTMENT FOR FUNDS
RECEIVED FROM AN INCREASE IN GRANT FUNDING FOR THE FISCAL YEAR
ENDING JUNE 30, 2023**

WHEREAS, the Greene County Drug Recovery Court (Department) received twenty-seven thousand dollars (\$27,000) from an increase in grant funding, and;

WHEREAS, the seven thousand dollars (\$7,000) is to be allocated to the salary of the director (Tyler Kelley) and twenty thousand dollars (\$20,000) is to be allocated to the operation of the program, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

46190 Other Government Grants	\$ 27,000
Total Increase in Revenues	\$ 27,000

INCREASE IN APPROPRIATIONS

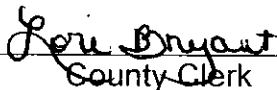
53330 DRUG COURT	
189 Other Salaries & Wages	\$ 7,000
316 Contributions	20,000
Total Increase in Appropriations	\$ 27,000



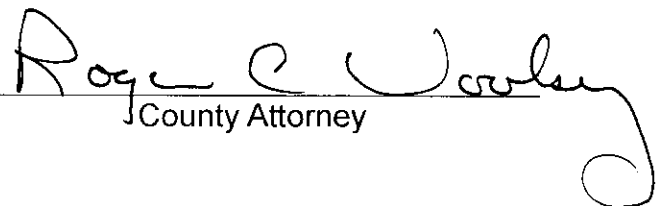
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

G.

RESOLUTION H: A RESOLUTION TO DEPOSIT THE OPIOID SETTLEMENT FUNDS FROM THE GREENE COUNTY, ET AL.V.JOHNSON & JOHNSON/ JANSSEN PHARMACEUTICALS ET AT.LAWSUIT INTO THE COUNTY GENERAL DEBT SERVICE FUND 151.

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve a Resolution to deposit the opioid settlement funds from the Greene County, ET AL.V. Johnson & Johnson/ Janssen Pharmaceuticals ET AT.Lawsuit into the County General Debt Service Fund 151.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

**RESOLUTION TO DEPOSIT THE OPIOID SETTLEMENT FUNDS FROM THE
GREENE COUNTY, ET AL. V. JOHNSON & JOHNSON/JANSSEN
PHARMACEUTICALS ET AL. LAWSUIT INTO THE COUNTY GENERAL DEBT
SERVICE FUND 151**

WHEREAS Greene County joined with other counties and municipalities across the State of Tennessee and the nation to prosecute civil suits against certain named manufacturers of opioid and others participating in illegal drug trafficking; and

WHEREAS, a settlement was reached in the above lawsuit and the Court has now approved the settlement agreement; and

WHEREAS, the total settlement award to Greene County is \$1,115,891.35 which will be paid in yearly installments of between \$50,407.80 and \$94,839.44 over eighteen years as shown on the attached Exhibit "A"; and

WHEREAS, after reviewing the County's general financial picture, it appears that those settlement funds should be deposited and allocated to the General Debt Service Fund 151; Account 46845 to further enhance the County's debt service position.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that any and all Opioid litigation settlement funds received from the lawsuits filed on behalf of Greene County against Johnson & Johnson/Janssen

Pharmaceuticals ET AL be allocated to the Greene County General Debt Service Fund 151, Account 46845.

Budget and Finance Committee
Sponsor

Joe Britton
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

H.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

ESTIMATED POTENTIAL SETTLEMENT AMOUNTS ONLY

Greene County, TN

Big 3 & J&J Allocation	
Tennessee J&J Settlement Allocation Percentage	2.6881474977%
Tennessee Big 3 Distributors Settlement Allocation Percentage	2.6881474977%
Tennessee J&J Settlement Amount (Gross)	\$ 114,639,151.76
Tennessee Big 3 Distributors Settlement Amount (Gross)	\$ 498,759,254.76

Tennessee Allocation	
State	15%
Subdivision	15%
Abatement	70%
<i>Abatement (Counties joining the settlement)</i>	<i>35% of the abatement fund</i>

Subdivision Name	Subdivision Fund Allocation	Estimated Subdivision Fund		Distributors and J&J Total
		Distributors	J&J	
Greene County	1.2127967101%	\$ 907,340.37	\$ 208,550.98	\$ 1,115,891.35

	Estimated Subdivision Fund		
	Distributors	J&J	Total
Year 1	\$ 38,760.87	\$ 13,799.12	\$ 52,559.98
Year 2	\$ 40,735.78	\$ 32,193.62	\$ 72,929.40
Year 3	\$ 40,735.78	\$ 25,767.06	\$ 66,502.84
Year 4	\$ 50,986.60	\$ 39,564.32	\$ 90,550.92
Year 5	\$ 50,986.60	\$ 43,852.84	\$ 94,839.44
Year 6	\$ 50,986.60	\$ 7,826.65	\$ 58,813.25
Year 7	\$ 50,986.60	\$ 7,826.65	\$ 58,813.25
Year 8	\$ 59,966.39	\$ 7,826.65	\$ 67,793.03
Year 9	\$ 59,966.39	\$ 9,964.69	\$ 69,931.08
Year 10	\$ 59,966.39	\$ 9,964.69	\$ 69,931.08
Year 11	\$ 50,407.80	\$ 9,964.69	\$ 60,372.49
Year 12	\$ 50,407.80		\$ 50,407.80
Year 13	\$ 50,407.80		\$ 50,407.80
Year 14	\$ 50,407.80		\$ 50,407.80
Year 15	\$ 50,407.80		\$ 50,407.80
Year 16	\$ 50,407.80		\$ 50,407.80
Year 17	\$ 50,407.80		\$ 50,407.80
Year 18	\$ 50,407.80		\$ 50,407.80
Total	\$ 907,340.37	\$ 208,550.98	\$ 1,115,891.35

Date: 11/1/2022

EXHIBIT

"A"

**RESOLUTION I: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A 5-14-108**

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greeneville/Greene County Emergency Management has determined that certain property of the Greeneville/Greene County Emergency Management Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

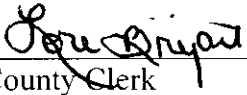
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

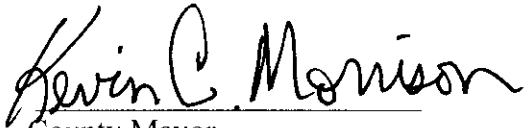
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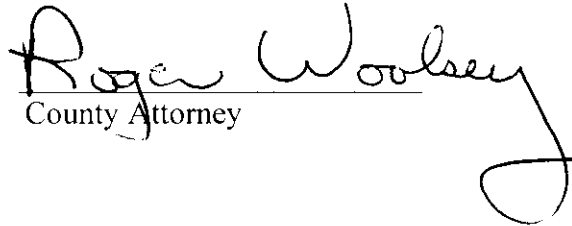
meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget and Finance
Sponsor


County Clerk


County Mayor


County Attorney

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**Greeneville/Greene County Emergency Management
Surplus Property**

Kubota RTV - VIN # V4253, Serial # 34257

Kubota RTV – VIN # V4254, Serial # 34261

Homesteader Trailer – VIN # 5HABV14225N050672

Homesteader Trailer – VIN # 5HABE24219N000188

**RESOLUTION J: A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR
TO PURCHASE THE CUTSHALL PROPERTY LOCATED ON THE
SNAPPS FERRY ROAD SUBJECT TO AN ACCEPTABLE GEOLOGICAL STUDY**

Mayor Morrison announced that Resolution J has been pulled from the agenda.

Commissioner Arrowood left the Commission Meeting at 7:13 p.m.

RESOLUTION K: A RESOLUTION TO ADD EMPEROR LANE TO THE
OFFICIAL GREENE COUNTY ROAD LIST (SECOND READING)

A motion was made by Commissioner Bowers and seconded by Commissioner Carpenter to approve a Resolution to add Emperor Lane to the Official Greene County Road List (Second Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ADD EMPEROR LANE TO THE
OFFICIAL GREENE COUNTY ROAD LIST
(Second Reading)**

WHEREAS, Emperor Lane is located in the 5th Civil District and is in the Links Meadow Subdivision; and

WHEREAS, Emperor Lane is dead end road approximately 1089 feet in length and intersects with Greene Lawn Avenue; and

WHEREAS, Emperor Lane was constructed by the developer to the standards mandated by the Greene County Highway Department with the request that Emperor Lane be added to the official Greene County Road List to be maintained by the Greene County Highway Department; and

WHEREAS, after a review of this road by the Road Committee for the Greene County Legislative Body, it appears that adding Emperor Lane to the official Greene County Road List is proper and is in the best interest of the residents in that area and of the County as a whole.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, to approve adding Emperor Lane to the official Greene County Road List.

Highway Committee
Sponsor

John Bryant
County Clerk

Kevin C. Monahan
County Mayor

Roger A. Woolsey
County Attorney

K..

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION L: A RESOLUTION TO PURCHASE THE CUTSHALL PROPERTY
LOCATED ON THE SNAPPS FERRY ROAD SUBJECT TO AN ACCEPTABLE
GEOLOGICAL STUDY

A motion was made by Commissioner Quillen and seconded by Commissioner Kiker to approve a Resolution to purchase the Cutshall property located on the Snapps Ferry Road subject to an acceptable geological study.

Commissioner Carpenter asked Mayor Morrison, "How did the geological study go?" Mayor Morrison said the geological study was very acceptable property. The study was conducted by Tennessee-based company S&ME.

Commissioner Bowers asked if any other sites in the county had been considered for purchase and why the Snapps Ferry property had been the focus for development.

Mayor Morrison responded that the site already having access to water, sewer and gas utilities made the property desirable, along with its closed proximity to a railroad. It was rated as our top property by ECD (Tennessee Department of Economic and Community Development) for receiving development grants. The property will be eligible for state economic development grants when it comes in possession of the county. Mayor Morrison said that State grants will be available through the entire development Process. The application for those grants for the next year begins in January.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Peters, Quillen, Shelton, and Waddle voted yes. Commissioners Anderson, Bible, Clemmer, Parton, Smithson, and White voted no. Commissioner Arrowood was absent. The vote was 14 – aye; 6 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO PURCHASE THE CUTSHALL PROPERTY LOCATED ON THE
SNAPPS FERRY ROAD SUBJECT TO AN ACCEPTABLE GEOLOGICAL STUDY**

WHEREAS, the Greene County Legislative Body, meeting in regular session on the 15th day of August, 2022, authorized the County Mayor to execute an option agreement to purchase the Cutshall Property identified as a 50-acre tract of property on the Snapp Ferry Road and secure a geological study at a cost not to exceed \$35,000.00 to determine where the property is suitable for commercial development.

WHEREAS, a geological study has been performed by S&ME Inc. The final report by S&ME, Inc. is now available, and it appears that the report is favorable, that the proposed property is suitable for industrial and commercial development, and that it would appear to be in the best interests of the citizens of Greene County in order to promote economic development for the County to purchase the Cutshall property for One Million, Three Hundred Thousand (\$1,300,000.00) Dollars; and

WHEREAS, the Budget and Finance Committee on November 2, 2022, voted to submit a resolution to the Greene County Legislative Body authorizing the County Mayor to take the necessary steps to purchase the Cutshall property for One Million, Three Hundred Thousand (\$1,300,000.00) Dollars and to execute such documents as required to complete the transaction.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of November, 2022, a quorum being present and a majority voting in the affirmative, to authorize the County Mayor to take the necessary steps to purchase the Cutshall property for One Million, Three Hundred Thousand (\$1,300,000.00) Dollars and to execute such documents as required to complete the transaction.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Don Bryant
County Clerk

Roger A. Woolsey
County Attorney

L..

SUSPEND THE RULES

A motion was made by Commissioners Lawing and seconded to Commissioner White to suspend the rules for Resolution appeal the sale of Delta Products and THC Products sales at convenient markets.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to suspend the rules passed.

RESOLUTION M: A RESOLUTION TO REQUEST THE TENNESSEE GENERAL ASSEMBLY TO RECONSIDER CURRENT STATUTES, LEGISLATION, AND REGULATIONS CONCERNING DELTA 8 – TETRAHYDROCANNABINOL (DELTA – 8 – THC) AND CANNABIDIOL (CBD)

A motion was made by Commissioner Lawing and seconded by Commissioner Bowers to approve a Resolution to request the Tennessee General Assembly to reconsider current statutes, legislation, and regulations concerning Delta 8 – Tetrahydrocannabinol (Delta – 8 – THC) and Cannabidiol (CBD) .

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REQUEST THE TENNESSEE GENERAL ASSEMBLY
RECONSIDER CURRENT STATUTES, LEGISLATION, AND REGULATIONS
CONCERNING DELTA 8 -TETRAHYDROCANNABINOL (DELTA - 8 – THC)
AND CANNABIDIOL (CBD)**

WHEREAS, in recent years the State of Tennessee has legalized the manufacture/production and sale of Delta -8 Tetrahydrocannabinol commonly referred to as Delta -8 -THC (a less potent cannabis compound with similar psychoactive effects as Delta 9, THC, which is illegal in the State of Tennessee) and Cannabidiol (CBD); and

WHEREAS, this legalization of Delta – 8 THC and CBD has led to a multitude of problems in law enforcement, school systems, and with employers across the State of Tennessee; and

WHEREAS, legislation by the State of Tennessee allowing Delta – 8 THC and CBD products to be sold in various forms including but not limited to vapes, gummies, chocolates, cookies, candles, cereals, etc. with THC at levels of .03% THC or less by retailers and online where there may not be age limits on who can purchase the products and with virtually no regulation pose a real danger to our children and our communities and is impossible to regulate by local government; and

WHEREAS, law enforcement agencies must deal with the legalization of the production, processing, and sale of hemp that produces in Tennessee a proliferation of the Delta – 8 THC and CBD products for sale with very little oversight at the retail level making it almost an impossible task for law enforcement agencies across the State of Tennessee to effectively enforce the marijuana laws in this state; and

WHEREAS, marijuana has long been considered a gateway drug that introduced the citizens of Tennessee to the more serious drugs that have destroyed the lives of citizens and families in this state and many citizens have concerns that Delta-8 THC and CBD products have become the introductory drugs in this overall drug abuse scenario, and

WHEREAS, to further complicate the issues affecting law enforcement, the State of Tennessee does not presently require or provide for any inspection or regulation of CBD products offered for sale at various retail establishments or online in the State of Tennessee to ensure that THC present in Delta – 8 THC and/or CBD products is .03% or less, and

WHEREAS, the Greene County Legislative Body on behalf of the citizens of Greene County is requesting that our State Legislators representing Greene County research, study and implement new legislation that prohibits the sale of Delta – 8 THC, Cannabidiol (CBD), or any derivative products in the State of Tennessee

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session, on the 21st day of November 2022, a quorum being present and a majority voting in the affirmative that a Resolution be forwarded to our State Senator, Steve Southerland, and our State Representative, David Hawk, requesting that they introduce legislation prohibiting the sale of Delta -8 THC and Cannabidiol (CBD) in any form and that persons selling or possessing Delta – 8 THC or Cannabidiol (CBD) be subject to criminal charges.

BE IT FURTHER RESOLVED that the Greene County Clerk shall maintain a copy of this resolution for public inspection in the official minutes of the County

Legislative Body and that she forward a certified copy of this resolution to Greene County's state representative. State Representative David Hawk and state senator, State Senator Steve Southerland requesting that they introduce legislation prohibiting the sale of Delta -8 THC and Cannabidiol (CBD) in any form and that persons selling or possessing Delta – 8 THC or Cannabidiol (CBD) be subject to criminal charges, repealing any statutes or legislation not consistent with the requested legislation.

BE IT FURTHER RESOLVED that the County Clerk forward a copy of this Resolution to the other 94 counties in the State of Tennessee requesting their support of this Resolution in the General Assembly for the State of Tennessee.

Adopted this 21st day of November, 2022.

Teddy Lawing
Sponsor

Jeri Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the November meeting.

Commissioner Jason Cobble led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be December 8th at 12:00 noon.

The next County Commission Meeting will be Monday, December 19, 2022.

****CLOSED SESSION TO BEGIN AT 5:30 PM IN THE COURTROOM****

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, November 21, 2022
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, November 21, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Nick Gunter
- *Pledge to Flag - Commissioner Bill Dabbs
- *Roll Call

Proclamation

- Adoption Awareness Month

Public Hearing

- Judy Sexton
- Ada Sloop, Northeast Region Healthy Development Coordinator

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

- Updated Covid-19 Guidance letters

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2022-2023 (The General Purpose School Fund)
- B. A resolution to amend the 2022-2023 Fiscal Year Greene County Schools Fund 141 (General Purpose Budget)
- C. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$67,525 for the annual allocation of the Mental Health Transportation Grant for the FYE June 30, 2023
- D. A resolution of the Greene County Legislative Body to allocate funds and recognize revenue in the amount of \$134,342 for the receipt of the Local Assistance and Tribal Consistency Fund (LACTF) for the FYE June 30, 2023
- E. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$37,800 for the annual allocation of the THSO Traffic Safety Grant for the FYE June 30, 2023
- F. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$10,000 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2023
- G. A resolution of the Greene County Legislative Body appropriating \$27,000 to the Drug Recovery Court Department for funds received from an increase in grant funding for the Fiscal Year Ending June 30, 2023
- H. A resolution to deposit the opioid settlement funds from the Greene County, et al. v. Johnson & Johnson/Janssen Pharmaceuticals et al. lawsuit into the County General Debt Service Fund 151
- I. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- J. A ~~resolution~~ to authorize the County Mayor to purchase the Cutshall property located on the Snapps Ferry Road subject to an acceptable geological study *Pulled*
- K. A resolution to add Emperor Lane to the Official Greene County Road List (Second Reading)
- L. A resolution to purchase the Cutshall Property located on the Snapps Ferry Road subject to an acceptable geological study

Other Business

Adjournment

Closing Prayer - Commissioner Jason Cobble

** ALL OFFICES IN COURTHOUSE & ANNEX WILL BE CLOSED ON THURSDAY & FRIDAY, NOVEMBER 24 & 25TH
FOR THANKSGIVING **

** THE GREENE COUNTY EMPLOYEE CHRISTMAS IS THURSDAY, DECEMBER 15TH WITH DEADLINE TO PAY ON
FRIDAY, DECEMBER 2ND - FLYERS HAVE BEEN POSTED **

**DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE DECEMBER 8TH
AT 12:00 NOON **

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, DECEMBER 19, 2022