

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
OCTOBER 17, 2022  
6:00 P.M.

The Greene County Legislative Body was in regular session on October 17, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Paul Burkey gave the invocation. Commissioner Chase Murray led the Pledge to the Flag.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. There were 21 Commissioners present.

## PUBLIC HEARING

Mayor Morrison announced that Judy Sexton was listed on the agenda, although she was unable to attend the October Commission Meeting.

PROCLAMATION  
FOR  
NATIONAL BREAST CANCER AWARENESS MONTH

Mayor Morrison announced the Proclamation for National Breast Cancer Awareness Month for October 2022, which urges our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer.

PROCLAMATION  
HONORING  
STATE OF TENNESSEE 4H SHOTGUN CHAMPION  
ROBBY HINMAN

Mayor Morrison read and presented the Proclamation to Robby Hinman, State of Tennessee 4-H Shotgun Champion. Robby Hinman has dedicated much time and effort honing his skills and talents to become an exceptionally safe and respected marksman. He is also a model citizen and a firearms ambassador for fellow GHS Students, Greene County 4-H, and youth shooting sports across the state and Nation.

PROCLAMATION  
FOR  
FAMILY COURT AWARENESS MONTH

Mayor Morrison announced the Proclamation for Family Court Awareness Month for November 2022 and to call upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children.

Mayor Morrison stated that the Proclamation was presented to Heather Swift, an advocate and nurse for Family Court Awareness Month. He read an email from Heather Swift, thanking Greene County for the presenting the Proclamation in honor of Family Court Awareness Month.

**PROCLAMATION  
FOR  
NATIONAL BREAST CANCER AWARENESS MONTH**

WHEREAS, While considerable progress has been made in the fight against breast cancer, it remains the most frequently diagnosed type of non skin cancer and the second leading cause of cancer deaths among women in our county; and

WHEREAS, Unfortunately, many of us know someone or have family members who have or have had cancer; and

WHEREAS, Thanks to earlier detection and better treatments, mortality rates for breast cancer have steadily decreased in the last decade; and

WHEREAS, Knowing what may contribute to breast cancer, symptoms, diagnosis and treatment are important parts of its prevention; and

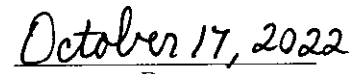
WHEREAS, Having affordable access to screenings and early detection for all women is an essential component in the fight against breast cancer; and

WHEREAS, During National Breast Cancer Awareness Month, we stand with our mothers, daughters, sisters and friends and we recognize all who have joined their loved ones in fighting their battle as well as the advocates, researchers, and health care providers whose care and hard work gives hope to those living with breast cancer; and

WHEREAS, By educating ourselves and supporting innovative research, we will improve the quality of life for all Americans affected by breast cancer and, one day, defeat this terrible disease.

NOW THEREFORE, I, Kevin Morrison, Greene County Mayor, do hereby proclaim the month of October, 2022 as Breast Cancer Awareness Month in Greene County and urge our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer so that we may some day defeat this terrible disease.

  
County Mayor

  
Date



**PROCLAMATION  
HONORING  
STATE OF TENNESSEE 4H SHOTGUN CHAMPION  
ROBBY HINMAN**

WHEREAS, 4-H is Tennessee's largest youth development organization, supporting approximately 136,000 youth across the state annually; and

WHEREAS, 4-H shooting sports has helped hundreds of youth in Tennessee to become confident, independent, resilient, and compassionate leaders who are stewards of the shooting sports discipline; and

WHEREAS, Tennessee 4-H shooting sports host an annual shotgun invitational to facilitate the choosing of a state champion who will represent their city, county, and the great state of Tennessee at the national contest in Nebraska every Summer; and

WHEREAS, Robby Hinman has dedicated much time and effort honing his skills and talents to become an exceptionally safe and respected marksman. He is also a model citizen and a firearms ambassador for fellow GHS students, Greene County 4-H, and youth shooting sports across the state and Nation; and

WHEREAS, It is with great pleasure and honor to recognize the 2022 State of Tennessee, 4-H Shotgun Champion Robby Hinman, from Greene County, a student at Greeneville High School, and a member of Greene County 4-H for this lofty achievement; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, and I, Cal Doty, Mayor of the Town of Greeneville, do hereby present this proclamation in honor and acknowledgement to Robby Hinman in recognition of his exceptional dedication, skills, and achievement in bringing a Tennessee 4-H Shotgun Championship to both Greene County and the Town of Greeneville.

THIS THE 17<sup>th</sup> DAY OF OCTOBER, 2022.

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MAYOR OF GREENE COUNTY

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MAYOR OF GREENEVILLE



# PROCLAMATION FOR FAMILY COURT AWARENESS MONTH

**WHEREAS,** The mission of the Family Court Awareness Month Committee (FCAMC) is to increase awareness on the importance of a family court system that prioritizes child safety and acts in the best interest of children, and;

**WHEREAS,** The mission at the FCAMC is fueled by the desire to create awareness and change in the family court system for the conservatively estimated, 58,000 children a year ordered into unsupervised contact with physically or sexually abusive parents, while honoring the hundreds of children who have been reported as murdered during visitation with a dangerous parent, and;

**WHEREAS,** The mission of the FCAMC is to increase awareness on the importance of empirically-based education and training on domestic violence, childhood trauma, child sexual abuse, coercive control, post separation abuse for all professionals working on cases within the family court system, and;


**WHEREAS,** The mission of the FCAMC is to increase awareness on the importance of using scientifically valid, evidence-based, treatment programs and services that are proven in terms of safety, effectiveness, and therapeutic value, and;

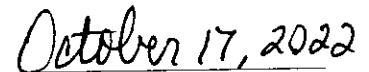
**WHEREAS,** The mission at the FCAMC is to educate judges and other family court professionals on evidence-based, peer-reviewed research. Such research is a critical component to making decisions that are truly in the best interest of children. This research includes The Adverse Childhood Experiences (ACEs) Study (co-principal investigator: Vincent Felitti, Kaiser Permanente-CDC); Child Custody Evaluators' Beliefs About Domestic Abuse Allegations (principal investigator: Daniel Saunders, University of Michigan, sponsored by the National Institute of Justice); and Child Custody Outcomes in Cases Involving Parental Alienation and Abuse Allegations (principal investigator: Joan S. Meier, GW Law School, sponsored by the National Institute of Justice).

**NOW, THEREFORE,** I, Kevin C. Morrison, Mayor of Greene County, Tennessee do hereby proclaim the Month of NOVEMBER, 2022 to be

## ***FAMILY COURT AWARENESS MONTH***

*And I call upon all citizens to support their local communities' efforts to prevent the harm of children in the hands of family members and to honor and value the health, safety, and lives of children.*

  
County Mayor

  
Date



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Kiker to approve the minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS  
VETERANS REPORT  
FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE  
COMMITTEE MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Veterans Report, Financial Report Board of Education, Reports from Solid Waste, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veterans Report, Financial Report From Board of Education, Reports from Solid Waste, and Committee Minutes passed.





**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**Monthly report for September 2022**

**October 6, 2022**

- Electronic claims submitted: 85
- Mailed claims, documents, etc.: 52
- Telephone calls: 329
- Walk-ins: 51
- Appointments: 62
- Referrals to other agencies: 35 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)  
Veteran's Organization's Meetings:

Veterans of Foreign Wars Post 1990  
American Legion Post 64  
Disabled American Veterans Chapter 42  
Elbert Kinser Detachment Marine Corp League

Sincerely,

A handwritten signature in cursive script, appearing to read "Sonja Forbes".

**Sonja Forbes  
Director/VSO**

**&**

A handwritten signature in cursive script, appearing to read "Bobby Charles McLain".

**Bobby Charles McLain  
Greene County VSO**

# Greene County Schools Financial Report August 31st, 2022

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Template Name: LGC Defined  
Created by: Balance Sheet  
(Landscape)

Greene County Board of Education  
Balance Sheet (Landscape)  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 11:12 AM  
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
<b>Assets</b>		
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	10,402,126.85
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	2,702,044.99
141-11500- - -	Property Taxes Receivable	6,472,738.00
141-11510- - -	Allowance For Uncollectable Property Tax	(153,257.00)
141-14100- - -	Estimated Revenues	54,159,737.00
141-14200- - -	Unliquidated Encumbrances (Control)	722,874.66
141-14500- - -	Expenditures - Current Year (Control)	3,848,759.48
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	582,580.18
	<b>Total Assets</b>	<b>78,813,437.40</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>78,813,437.40</b>
<b>Liabilities</b>		
141-21100- - -	Accounts Payable	(66,046.09)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(13,186.58)
141-21325- - -	Employee Medicare Deduction	(3,083.90)
141-21330- - -	Retirement Contributions	(620.41)
141-21331- - -	401k Great West	1,359.58
141-21332- - -	Retirement Hybrid Stabli	211.13
141-21341- - -	Gr Co Teacher Ins	(27,839.25)
141-21342- - -	Usable Life	184.61
141-21343- - -	American Fidelity Ins	0.10
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	0.00
141-21350- - -	Comp Benefits	(88.32)
141-21351- - -	Compbenefits Dental	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(23.35)
141-21362- - -	Usable UI/104t	0.00
141-21364- - -	Usable Cirtical Illness	0.00

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Greene County Board of Education  
Balance Sheet (Landscape)  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 11:12 AM  
Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21365- - -	Health Savings Account	(1,774.08)
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,491.49
141-21384- - -	Valic Annuity	(1,347.92)
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(54,159,737.00)
141-28500- - -	Revenues (Control)	(5,402,802.34)
141-29940- - -	Deferred Current Property Taxes	(6,140,247.00)
141-29945- - -	Deferred Delinquent Property Taxes	(164,930.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(1,286,421.42)
	<b>Total Liabilities</b>	<b>(67,498,384.17)</b>
141-34110- - -	Encumbrances - Current Year	(722,874.66)
141-34120- - -	Encumbrances - Prior Year	(1,439,254.79)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	1,052.65
141-34755- - -	Assigned For Education	(82,883.89)
141-34755- -110 -	Assigned For Education - Bridges To Success	(92,385.99)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(596,594.48)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(259,036.97)
141-39000- - -	Unassigned	(7,923,075.10)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(11,315,053.23)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bala</b>	<b>(78,813,437.40)</b>
<b>Fund Totals:</b>	<b>141 General Purpose School</b>	<b>0.00</b>

Template Name LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 10:26 AM

Page 1 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00	0.00%	0.00
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(996.54)	179,003.46	0.55%	16,686.79
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(220.89)	(20.89)	110.45%	(218.94)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(2,788.89)	73,211.11	3.67%	(2,788.89)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(3,365.67)	61,634.33	5.18%	(2,246.53)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,313.29)	4,686.71	21.89%	(404.19)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(29,073.59)	230,926.41	11.18%	(3,792.58)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(499.39)	24,500.61	2.00%	0.00
40210	Local Option Sales Tax	8,100,000.00	0.00	8,100,000.00	(1,569,505.36)	6,530,494.64	19.38%	(832,644.22)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(575.02)	4,424.98	11.50%	(262.62)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(35.00)	365.00	8.75%	(35.00)
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>14,838,700.00</b>	<b>0.00</b>	<b>14,838,700.00</b>	<b>(1,608,373.64)</b>	<b>13,230,326.36</b>	<b>10.84%</b>	<b>(825,706.18)</b>
41110	Marriage License	2,500.00	0.00	2,500.00	(173.49)	2,326.51	6.94%	(173.49)
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(173.49)</b>	<b>2,326.51</b>	<b>6.94%</b>	<b>(173.49)</b>
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(3,809.00)	46,191.00	7.62%	(3,809.00)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(1,447.43)	78,552.57	1.81%	(1,447.43)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(198,162.12)	4,361.88	97.85%	(27,250.58)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(203,418.55)</b>	<b>137,105.45</b>	<b>59.74%</b>	<b>(32,507.01)</b>
44110	Interest Earned	175,000.00	0.00	175,000.00	(33,069.43)	141,930.57	18.90%	(27,563.87)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(4,881.25)	35,118.75	12.20%	(4,881.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(347.95)	2,652.05	11.60%	0.00
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(12,411.79)	162,588.21	7.09%	(1,622.60)
44180	Credits	0.00	0.00	0.00	(21,313.13)	(21,313.13)	No Budget	(20,313.13)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560	Damages Recovered From Individual	300.00	0.00	300.00	(80.00)	220.00	26.67%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(12,214.62)	1,347,785.38	0.90%	(7,130.62)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(1,325.32)	20,674.68	6.02%	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(85,643.49)</b>	<b>1,691,656.51</b>	<b>4.82%</b>	<b>(61,511.47)</b>

Template Name LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 10:26 AM

Page 2 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,588,000.00	0.00	34,588,000.00	(3,466,300.00)	31,121,700.00	10.02%	(3,466,300.00)
46515	State Pre-K	1,414,613.00	0.00	1,414,613.00	0.00	1,414,613.00	0.00%	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(30,343.96)	273,095.04	10.00%	(30,343.96)
46590	LEAPS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	0.00	29,612.00	0.00%	0.00
46595	Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	0.00	9,925.00	0.00%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(3,135.00)	35.00	98.90%	(3,135.00)
46981	Safe Schools Grant	208,324.00	0.00	208,324.00	0.00	208,324.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>36,810,083.00</b>	<b>0.00</b>	<b>36,810,083.00</b>	<b>(3,499,778.96)</b>	<b>33,310,304.04</b>	<b>9.51%</b>	<b>(3,499,778.96)</b>
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	116,930.00	0.00	116,930.00	(3,097.36)	113,832.64	2.65%	(3,097.36)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(2,316.85)	53,683.15	4.14%	0.00
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(5,414.21)</b>	<b>182,515.79</b>	<b>2.88%</b>	<b>(3,097.36)</b>
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
<b>49000</b>	<b>TOTAL OTHER SOURCES</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>		<b>54,159,737.00</b>	<b>0.00</b>	<b>54,159,737.00</b>	<b>(5,402,802.34)</b>	<b>48,756,934.66</b>	<b>9.98%</b>	<b>(4,422,774.47)</b>

Template Name: LGC Defined  
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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

User:  
Date/Time:

Kayla Crawford  
9/6/2022 11:13 AM  
Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(18,556,579.00)	0.00	(18,556,579.00)	104,640.96	105,140.96	0.00	(18,451,438.04)	0.57 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	0.00	0.00	(48,000.00)	0.00 %
163	Educational Assistants	(676,157.00)	0.00	(676,157.00)	46,255.93	46,255.93	0.00	(629,901.07)	6.84 %
189	Other Salaries & Wages	(60,446.00)	0.00	(60,446.00)	80,333.15	80,333.15	0.00	19,887.15	132.90 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	2,905.21	2,905.21	0.00	(67,094.79)	4.15 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	6,174.53	6,174.53	0.00	(98,825.47)	5.88 %
201	Social Security	(1,213,103.00)	0.00	(1,213,103.00)	13,961.28	13,992.28	0.00	(1,199,110.72)	1.15 %
204	State Retirement	(1,630,742.00)	0.00	(1,630,742.00)	19,519.45	19,562.90	0.00	(1,611,179.10)	1.20 %
206	Life Insurance	(5,818.00)	0.00	(5,818.00)	466.06	932.12	0.00	(4,885.88)	16.02 %
207	Medical Insurance	(3,230,299.00)	0.00	(3,230,299.00)	286,702.52	546,749.12	0.00	(2,683,549.88)	16.93 %
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,050.00	1,050.00	0.00	(39,250.00)	2.61 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	24,048.69	24,048.69	0.00	(1,951.31)	92.49 %
212	Employer Medicare	(283,710.00)	0.00	(283,710.00)	3,282.58	3,289.83	0.00	(280,420.17)	1.16 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	837.21	837.21	0.00	(69,162.79)	1.20 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	14.50	14.50	3,128.00	(15,357.50)	16.99 %
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	15,296.00	15,296.00	42,000.00	(20,704.00)	73.46 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	128.26	25,100.66	44,504.49	(72,894.85)	48.85 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	0.00	40,450.00	(40,300.00)	50.09 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	5,643.16	5,643.16	0.00	(30,456.84)	15.63 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	0.00	8,400.00	760.29	(87,847.71)	9.44 %
722	Regular Instruction Equipment	(47,500.00)	0.00	(47,500.00)	0.00	0.00	36,412.14	(11,087.86)	76.66 %
<b>Total 71100</b>		<b>(26,621,512.00)</b>	<b>0.00</b>	<b>(26,621,512.00)</b>	<b>611,259.49</b>	<b>905,726.25</b>	<b>167,254.92</b>	<b>(25,548,530.83)</b>	<b>4.03 %</b>
<b>71200</b>									
116	Teachers	(2,090,514.00)	0.00	(2,090,514.00)	1,500.00	1,500.00	0.00	(2,089,014.00)	0.07 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200</b>									
128	Homebound Teachers	(109,174.00)	0.00	(109,174.00)	5,682.08	11,364.16	0.00	(97,809.84)	10.41 %
163	Educational Assistants	(219,900.00)	0.00	(219,900.00)	12,506.44	14,405.69	0.00	(205,494.31)	6.55 %
171	Speech Pathologist	(381,097.00)	0.00	(381,097.00)	0.00	0.00	0.00	(381,097.00)	0.00 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	689.04	689.04	0.00	(4,310.96)	13.78 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	251.75	251.75	0.00	(6,748.25)	3.60 %
201	Social Security	(173,473.00)	0.00	(173,473.00)	733.83	851.59	0.00	(172,621.41)	0.49 %
204	State Retirement	(215,952.00)	0.00	(215,952.00)	944.69	1,120.37	0.00	(214,831.63)	0.52 %
206	Life Insurance	(965.00)	0.00	(965.00)	58.59	117.18	0.00	(847.82)	12.14 %
207	Medical Insurance	(453,350.00)	0.00	(453,350.00)	38,343.35	71,264.50	0.00	(382,085.50)	15.72 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00 %
212	Employer Medicare	(40,570.00)	0.00	(40,570.00)	274.33	384.25	0.00	(40,185.75)	0.95 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	16.95	16.95	0.00	(7,983.05)	0.21 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	70.00	70.00	215.97	(214.03)	57.19 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	7,500.00	(7,000.00)	51.72 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	2,000.00	(1,750.00)	53.33 %
<b>Total 71200</b>		<b>(3,747,995.00)</b>	<b>0.00</b>	<b>(3,747,995.00)</b>	<b>61,071.05</b>	<b>102,035.48</b>	<b>9,715.97</b>	<b>(3,636,243.55)</b>	<b>2.98 %</b>
<b>71300</b>									
116	Teachers	(1,036,065.00)	0.00	(1,036,065.00)	36,095.38	71,110.76	0.00	(964,954.24)	6.86 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	347.83	347.83	0.00	(2,152.17)	13.91 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	324.63	324.63	0.00	(4,675.37)	6.49 %
201	Social Security	(64,422.00)	0.00	(64,422.00)	2,237.91	4,408.88	0.00	(60,013.12)	6.84 %
204	State Retirement	(95,347.00)	0.00	(95,347.00)	3,005.75	5,926.50	0.00	(89,420.50)	6.22 %
206	Life Insurance	(274.00)	0.00	(274.00)	24.99	49.98	0.00	(224.02)	18.24 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	24,985.46	0.00	(139,570.54)	15.18 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
212	Employer Medicare	(15,066.00)	0.00	(15,066.00)	523.37	1,031.10	0.00	(14,034.90)	6.84 %



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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>71300</b>									
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	180.46	348.71	0.00	(6,451.29)	5.13 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	0.00	0.00	(312,534.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	1,788.64	2,076.22	41,816.50	5,892.72	115.51 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	7,367.50	(6,882.50)	51.70 %
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(1,768,864.00)</b>	<b>0.00</b>	<b>(1,768,864.00)</b>	<b>57,021.69</b>	<b>110,610.07</b>	<b>49,184.00</b>	<b>(1,609,069.93)</b>	<b>9.03 %</b>
<b>72110</b>									
105	Supervisor/Director	(48,511.00)	0.00	(48,511.00)	3,981.36	7,962.72	0.00	(40,548.28)	16.41 %
162	Clerical Personnel	(38,896.00)	0.00	(38,896.00)	2,992.00	7,480.00	0.00	(31,416.00)	19.23 %
189	Other Salaries & Wages	(58,355.00)	0.00	(58,355.00)	0.00	0.00	0.00	(58,355.00)	0.00 %
201	Social Security	(7,228.00)	0.00	(7,228.00)	426.14	951.24	0.00	(6,276.76)	13.16 %
204	State Retirement	(10,646.00)	0.00	(10,646.00)	622.74	1,383.86	0.00	(9,262.14)	13.00 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	4.80	0.00	(17.20)	21.82 %
207	Medical Insurance	(12,091.00)	0.00	(12,091.00)	1,988.72	3,326.44	0.00	(8,764.56)	27.51 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(1,690.00)	0.00	(1,690.00)	99.66	222.47	0.00	(1,467.53)	13.16 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	200.00	200.00	0.00	(42,600.00)	0.47 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
<b>Total 72110</b>		<b>(220,914.00)</b>	<b>0.00</b>	<b>(220,914.00)</b>	<b>10,313.02</b>	<b>21,531.53</b>	<b>0.00</b>	<b>(199,382.47)</b>	<b>9.75 %</b>
<b>72120</b>									
105	Supervisor/Director	(56,361.00)	0.00	(56,361.00)	0.00	0.00	0.00	(56,361.00)	0.00 %
131	Medical Personnel	(417,999.00)	0.00	(417,999.00)	35,853.34	35,853.34	0.00	(382,145.66)	8.58 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	342.94	342.94	0.00	(10,284.06)	3.23 %
201	Social Security	(33,356.00)	0.00	(33,356.00)	2,082.61	2,082.61	0.00	(31,273.39)	6.24 %
204	State Retirement	(50,674.00)	0.00	(50,674.00)	3,289.05	3,289.05	0.00	(47,384.95)	6.49 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	43.20	0.00	(215.80)	16.68 %
207	Medical Insurance	(146,319.00)	0.00	(146,319.00)	24,718.56	38,954.56	0.00	(107,364.44)	26.62 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	150.00	0.00	(2,000.00)	6.98 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120</b>									
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
212	Employer Medicare	(7,801.00)	0.00	(7,801.00)	487.06	487.06	0.00	(7,313.94)	6.24 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.88	75.88	826.62	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00 %
355	Travel	(8,502.00)	0.00	(8,502.00)	0.00	0.00	1,707.50	(6,794.50)	20.08 %
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	600.00	(11,200.00)	5.08 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(10,084.00)	0.00	(10,084.00)	287.00	287.00	1,012.00	(8,785.00)	12.88 %
735	Health Equipment	(6,001.00)	0.00	(6,001.00)	0.00	0.00	1,000.00	(5,001.00)	16.66 %
<b>Total 72120</b>		<b>(779,829.00)</b>	<b>0.00</b>	<b>(779,829.00)</b>	<b>67,308.04</b>	<b>81,565.64</b>	<b>5,146.12</b>	<b>(693,117.24)</b>	<b>11.12 %</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
123	Guidance Personnel	(885,390.00)	0.00	(885,390.00)	27,313.42	27,313.42	0.00	(858,076.58)	3.08 %
164	Attendants	(78,197.00)	0.00	(78,197.00)	6,321.41	6,321.41	0.00	(71,875.59)	8.08 %
189	Other Salaries & Wages	0.00	0.00	0.00	0.00	247.50	0.00	247.50	100.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(60,052.00)	0.00	(60,052.00)	2,074.33	2,089.67	0.00	(57,962.33)	3.48 %
204	State Retirement	(89,363.00)	0.00	(89,363.00)	2,880.12	2,880.12	0.00	(86,482.88)	3.22 %
206	Life Insurance	(288.00)	0.00	(288.00)	23.99	47.98	0.00	(240.02)	16.66 %
207	Medical Insurance	(131,703.00)	0.00	(131,703.00)	13,511.62	24,512.24	0.00	(107,190.76)	18.61 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(14,045.00)	0.00	(14,045.00)	485.10	488.69	0.00	(13,556.31)	3.48 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	107.69	107.69	0.00	(2,392.31)	4.31 %
309	Contracts With Government Agencies	(85,124.00)	0.00	(85,124.00)	0.00	0.00	0.00	(85,124.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	10,002.00	10,002.00	0.00	(152,448.00)	6.16 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	4,000.00	1,150.00	140.35 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.94	37.94	1,301.96	(24,610.10)	5.16 %
790	Other Equipment	(33,400.00)	0.00	(33,400.00)	0.00	0.00	0.00	(33,400.00)	0.00 %
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(1,611,812.00)</b>	<b>0.00</b>	<b>(1,611,812.00)</b>	<b>62,757.62</b>	<b>74,048.66</b>	<b>24,301.96</b>	<b>(1,513,461.38)</b>	<b>6.10 %</b>
<b>72210</b>									
105	Supervisor/Director	(165,587.00)	0.00	(165,587.00)	13,412.74	26,825.48	0.00	(138,761.52)	16.20 %
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
129	Librarians	(862,590.00)	0.00	(862,590.00)	0.00	0.00	0.00	(862,590.00)	0.00 %
137	Education Media Personnel	(347,659.00)	0.00	(347,659.00)	32,185.85	72,308.12	0.00	(275,350.88)	20.80 %
162	Clerical Personnel	(68,539.00)	0.00	(68,539.00)	2,868.80	7,775.84	0.00	(60,763.16)	11.35 %
163	Educational Assistants	(39,726.00)	0.00	(39,726.00)	3,530.77	3,530.77	0.00	(36,195.23)	8.89 %
189	Other Salaries & Wages	(129,756.00)	0.00	(129,756.00)	5,046.83	10,777.43	0.00	(118,978.57)	8.31 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	298.14	298.14	0.00	(1,701.86)	14.91 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	92.75	92.75	0.00	(4,907.25)	1.86 %
201	Social Security	(99,933.00)	0.00	(99,933.00)	3,423.11	7,401.79	0.00	(92,531.21)	7.41 %
204	State Retirement	(141,916.00)	0.00	(141,916.00)	5,096.27	10,925.02	0.00	(130,990.98)	7.70 %
206	Life Insurance	(475.00)	0.00	(475.00)	36.97	73.94	0.00	(401.06)	15.57 %
207	Medical Insurance	(249,398.00)	0.00	(249,398.00)	26,059.62	45,169.04	0.00	(204,228.96)	18.11 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	300.00	0.00	(2,700.00)	10.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
212	Employer Medicare	(23,371.00)	0.00	(23,371.00)	807.87	1,738.36	0.00	(21,632.64)	7.44 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	715.21	715.21	5,784.79	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	15,000.00	15,000.00	5,000.00	15,000.00	400.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	527.15	527.15	0.00	(23,222.85)	2.22 %
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	139.00	0.00	(28,361.00)	0.49 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	250.00	549.21	26,900.79	17,450.00	274.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
<b>Total 72210</b>		<b>(2,241,500.00)</b>	<b>0.00</b>	<b>(2,241,500.00)</b>	<b>109,652.08</b>	<b>204,147.25</b>	<b>37,685.58</b>	<b>(1,999,667.17)</b>	<b>10.79 %</b>

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>									
105	Supervisor/Director	(92,142.00)	0.00	(92,142.00)	7,507.33	15,014.66	0.00	(77,127.34)	16.30 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
124	Psychological Personnel	(133,345.00)	0.00	(133,345.00)	10,500.76	15,409.10	0.00	(117,935.90)	11.56 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	0.00	5,259.34	0.00	(63,277.66)	7.67 %
161	Secretary(S)	(18,702.00)	0.00	(18,702.00)	1,438.40	5,683.20	0.00	(13,018.80)	30.39 %
189	Other Salaries & Wages	(73,841.00)	0.00	(73,841.00)	6,148.91	13,508.17	0.00	(60,332.83)	18.29 %
201	Social Security	(23,967.00)	0.00	(23,967.00)	1,586.91	3,402.21	0.00	(20,564.79)	14.20 %
204	State Retirement	(34,396.00)	0.00	(34,396.00)	2,190.19	4,725.55	0.00	(29,670.45)	13.74 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	10.80	0.00	(68.20)	13.67 %
207	Medical Insurance	(45,331.00)	0.00	(45,331.00)	3,326.44	6,327.38	0.00	(39,003.62)	13.96 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	0.00	0.00	(675.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(5,605.00)	0.00	(5,605.00)	371.11	795.66	0.00	(4,809.34)	14.20 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	58.04	113.50	0.00	113.50	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.88	75.88	1,124.12	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	750.00	750.00	0.00	(250.00)	75.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	27.50	27.50	930.10	(7,042.40)	11.97 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	436.25	436.25	0.00	(10,563.75)	3.97 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	158.00	158.00	0.00	(2,342.00)	6.32 %
<b>Total 72220</b>		<b>(530,120.00)</b>	<b>0.00</b>	<b>(530,120.00)</b>	<b>34,581.12</b>	<b>71,697.20</b>	<b>2,054.22</b>	<b>(456,368.58)</b>	<b>13.91 %</b>
<b>72230</b>									
105	Supervisor/Director	(92,141.00)	0.00	(92,141.00)	7,507.33	15,014.66	0.00	(77,126.34)	16.30 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
201	Social Security	(5,775.00)	0.00	(5,775.00)	465.45	930.91	0.00	(4,844.09)	16.12 %
204	State Retirement	(8,094.00)	0.00	(8,094.00)	652.39	1,304.78	0.00	(6,789.22)	16.12 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	2.40	0.00	(11.60)	17.14 %
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	609.00	1,218.00	0.00	(6,304.00)	16.19 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72230</b>									
212	Employer Medicare	(1,351.00)	0.00	(1,351.00)	108.85	217.71	0.00	(1,133.29)	16.11 %
355	Travel	(5,500.00)	0.00	(5,500.00)	70.37	70.37	0.00	(5,429.63)	1.28 %
<b>Total 72230</b>		<b>(121,581.00)</b>	<b>0.00</b>	<b>(121,581.00)</b>	<b>9,414.59</b>	<b>18,758.83</b>	<b>0.00</b>	<b>(102,822.17)</b>	<b>15.43 %</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	4,156.00	(5,844.00)	41.56 %
471	Software	(97,000.00)	0.00	(97,000.00)	6,380.00	17,899.00	2,672.00	(76,429.00)	21.21 %
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>6,380.00</b>	<b>17,899.00</b>	<b>6,828.00</b>	<b>(194,973.00)</b>	<b>11.25 %</b>
<b>72310</b>									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	1,000.00	0.00	(5,000.00)	16.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	174,848.81	0.00	(125,151.19)	58.28 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	2,700.00	0.00	(9,300.00)	22.50 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	31.00	11,070.02	0.00	(8,645.98)	56.15 %
204	State Retirement	(626.00)	0.00	(626.00)	46.25	92.50	0.00	(533.50)	14.78 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	55.20	55.20	0.00	(1,954.80)	2.75 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	18,457.75	18,457.75	0.00	(435,042.25)	4.07 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	7.25	2,588.96	0.00	(2,022.04)	56.15 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,000.00	14,000.00	0.00	(11,000.00)	56.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	5,000.00	5,400.00	0.00	(4,700.00)	53.47 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	0.00	270.00	0.00	(24,730.00)	1.08 %
355	Travel	(15,000.00)	0.00	(15,000.00)	775.40	775.40	397.19	(13,827.41)	7.82 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	4,250.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	14,448.70	28,846.14	0.00	(271,153.86)	9.62 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	939.60	939.60	0.00	(11,560.40)	7.52 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	677.42	677.42	4,360.07	(2,962.51)	62.97 %
<b>Total 72310</b>		<b>(1,200,813.00)</b>	<b>0.00</b>	<b>(1,200,813.00)</b>	<b>54,188.57</b>	<b>265,971.80</b>	<b>4,757.26</b>	<b>(930,083.94)</b>	<b>22.55 %</b>
<b>72320</b>									
101	County Official/Administrative Officer	(116,916.00)	0.00	(116,916.00)	9,743.00	19,486.00	0.00	(97,430.00)	16.67 %
103	Assistant(S)	(125,172.00)	0.00	(125,172.00)	10,397.97	20,795.94	0.00	(104,376.06)	16.61 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(41,074.00)	0.00	(41,074.00)	3,179.20	7,948.00	0.00	(33,126.00)	19.35 %
201	Social Security	(17,618.00)	0.00	(17,618.00)	1,418.47	2,962.87	0.00	(14,655.13)	16.82 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
204	State Retirement	(23,913.00)	0.00	(23,913.00)	2,044.33	4,235.70	0.00	(19,677.30)	17.71 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.80	9.60	0.00	(48.40)	16.55 %
207	Medical Insurance	(42,532.00)	0.00	(42,532.00)	3,934.32	7,327.20	0.00	(35,204.80)	17.23 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,120.00)	0.00	(4,120.00)	331.74	692.93	0.00	(3,427.07)	16.82 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	5,000.00	(2,000.00)	71.43 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,831.37	3,869.43	13,452.55	(7,678.02)	69.29 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,824.00	(6,176.00)	22.80 %
355	Travel	(4,000.00)	0.00	(4,000.00)	179.86	179.86	342.72	(3,477.42)	13.06 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	62.58	128.58	5,052.66	(1,818.76)	74.02 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	5.38	5.38	2,494.62	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
<b>Total 72320</b>		<b>(439,543.00)</b>	<b>0.00</b>	<b>(439,543.00)</b>	<b>33,133.02</b>	<b>75,255.49</b>	<b>28,166.55</b>	<b>(336,120.96)</b>	<b>23.53 %</b>
<b>72410</b>									
104	Principals	(1,239,977.00)	0.00	(1,239,977.00)	103,883.37	207,800.07	0.00	(1,032,176.93)	16.76 %
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
139	Assistant Principals	(792,715.00)	0.00	(792,715.00)	65,368.16	66,857.41	0.00	(725,857.59)	8.43 %
161	Secretary(S)	(703,634.00)	0.00	(703,634.00)	55,936.73	56,174.13	0.00	(647,459.87)	7.98 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,240.50	12,481.00	0.00	(77,519.00)	13.87 %
201	Social Security	(175,728.00)	0.00	(175,728.00)	14,164.49	21,101.28	0.00	(154,626.72)	12.01 %
204	State Retirement	(252,009.00)	0.00	(252,009.00)	20,368.64	30,080.47	0.00	(221,928.53)	11.94 %
206	Life Insurance	(850.00)	0.00	(850.00)	63.43	126.86	0.00	(723.14)	14.92 %
207	Medical Insurance	(585,235.00)	0.00	(585,235.00)	63,239.05	105,699.18	0.00	(479,535.82)	18.06 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72410</b>									
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	600.00	600.00	0.00	(8,100.00)	6.90 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(41,098.00)	0.00	(41,098.00)	3,312.71	4,935.03	0.00	(36,162.97)	12.01 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	61.71	78.54	0.00	78.54	100.00 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.72	3,813.50	862.05	(37,324.45)	11.13 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,296.84	1,296.84	34,182.60	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
<b>Total 72410</b>		<b>(3,996,946.00)</b>	<b>0.00</b>	<b>(3,996,946.00)</b>	<b>336,461.35</b>	<b>511,044.31</b>	<b>39,144.65</b>	<b>(3,446,757.04)</b>	<b>13.77 %</b>
<b>72510</b>									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,769.24	11,923.10	0.00	(51,826.90)	18.70 %
162	Clerical Personnel	(222,835.00)	0.00	(222,835.00)	18,931.36	44,960.96	0.00	(177,874.04)	20.18 %
201	Social Security	(17,768.00)	0.00	(17,768.00)	1,369.84	3,427.21	0.00	(14,340.79)	19.29 %
204	State Retirement	(26,509.00)	0.00	(26,509.00)	2,192.33	5,261.83	0.00	(21,247.17)	19.85 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.40	16.80	0.00	(84.20)	16.63 %
207	Medical Insurance	(57,084.00)	0.00	(57,084.00)	9,415.92	14,608.20	0.00	(42,475.80)	25.59 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00 %
212	Employer Medicare	(4,155.00)	0.00	(4,155.00)	320.39	801.55	0.00	(3,353.45)	19.29 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	119.98	119.98	1,080.02	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	183.78	183.78	1,165.19	(651.03)	67.45 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	7.45	0.00	(492.55)	1.49 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	2,146.25	(853.75)	71.54 %
<b>Total 72510</b>		<b>(446,002.00)</b>	<b>0.00</b>	<b>(446,002.00)</b>	<b>37,318.69</b>	<b>81,310.86</b>	<b>4,391.46</b>	<b>(360,299.68)</b>	<b>19.22 %</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
<b>72610</b>									
166	Custodial Personnel	(1,005,152.00)	0.00	(1,005,152.00)	76,980.56	173,091.60	0.00	(832,060.40)	17.22 %
189	Other Salaries & Wages	(136,606.00)	0.00	(136,606.00)	11,231.52	28,533.84	0.00	(108,072.16)	20.89 %
201	Social Security	(71,099.00)	0.00	(71,099.00)	5,299.01	12,330.64	0.00	(58,768.36)	17.34 %
204	State Retirement	(99,658.00)	0.00	(99,658.00)	7,861.53	17,452.50	0.00	(82,205.50)	17.51 %
206	Life Insurance	(950.00)	0.00	(950.00)	44.97	89.94	0.00	(860.06)	9.47 %
207	Medical Insurance	(293,879.00)	0.00	(293,879.00)	41,374.59	65,105.63	0.00	(228,773.37)	22.15 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	150.00	0.00	(4,850.00)	3.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
212	Employer Medicare	(16,556.00)	0.00	(16,556.00)	1,239.43	2,883.93	0.00	(13,672.07)	17.42 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	298.97	298.97	2,856.03	(1,845.00)	63.10 %
355	Travel	(4,000.00)	0.00	(4,000.00)	369.72	369.72	0.00	(3,630.28)	9.24 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	10,059.80	10,059.80	38,019.20	20,079.00	171.71 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	4,926.75	4,926.75	0.00	(109,073.25)	4.32 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	77,223.92	149,761.41	0.00	(750,238.59)	16.64 %
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	950.71	1,641.93	0.00	(78,358.07)	2.05 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	9,531.57	19,872.23	0.00	(140,127.77)	12.42 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,480.00	0.00	(1,520.00)	69.60 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.94	37.94	772.04	(190.02)	81.00 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	3,688.00	3,688.00	0.00	(11,312.00)	24.59 %
<b>Total 72610</b>		<b>(2,943,400.00)</b>	<b>0.00</b>	<b>(2,943,400.00)</b>	<b>251,268.99</b>	<b>493,774.83</b>	<b>41,647.27</b>	<b>(2,407,977.90)</b>	<b>18.19 %</b>
<b>72620</b>									
105	Supervisor/Director	(61,329.00)	0.00	(61,329.00)	4,717.62	11,794.05	0.00	(49,534.95)	19.23 %
162	Clerical Personnel	(35,568.00)	0.00	(35,568.00)	2,736.00	6,840.00	0.00	(28,728.00)	19.23 %
167	Maintenance Personnel	(363,397.00)	0.00	(363,397.00)	18,900.80	47,335.20	0.00	(316,061.80)	13.03 %
201	Social Security	(28,539.00)	0.00	(28,539.00)	1,601.03	4,057.15	0.00	(24,481.85)	14.22 %
204	State Retirement	(42,577.00)	0.00	(42,577.00)	2,437.78	6,102.13	0.00	(36,474.87)	14.33 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	19.20	0.00	(140.80)	12.00 %
207	Medical Insurance	(98,367.00)	0.00	(98,367.00)	10,376.40	16,426.00	0.00	(81,941.00)	16.70 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00 %
212	Employer Medicare	(6,674.00)	0.00	(6,674.00)	374.45	948.85	0.00	(5,725.15)	14.22 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.94	37.94	962.06	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	464.08	464.08	4,535.92	0.00	100.00 %



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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72620</b>									
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	8,981.46	11,381.46	70,110.52	(68,508.02)	54.33 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	3,778.98	3,778.98	16,484.29	(29,736.73)	40.53 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	2,465.21	2,465.21	23,251.79	(8,283.00)	75.64 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	1,281.40	1,281.40	6,218.60	(7,500.00)	50.00 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	990.99	1,107.94	15,892.06	(5,500.00)	75.56 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	845.00	900.00	8,250.00	(1,850.00)	83.18 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
<b>Total 72620</b>		<b>(932,791.00)</b>	<b>0.00</b>	<b>(932,791.00)</b>	<b>59,998.74</b>	<b>114,939.59</b>	<b>145,705.24</b>	<b>(672,146.17)</b>	<b>27.94 %</b>
<b>72710</b>									
142	Mechanic(S)	(228,360.00)	0.00	(228,360.00)	20,270.70	49,284.30	0.00	(179,075.70)	21.58 %
146	Bus Drivers	(1,194,097.00)	0.00	(1,194,097.00)	66,275.59	68,020.85	0.00	(1,126,076.15)	5.70 %
189	Other Salaries & Wages	(230,430.00)	0.00	(230,430.00)	20,533.37	21,059.94	0.00	(209,370.06)	9.14 %
201	Social Security	(103,719.00)	0.00	(103,719.00)	6,345.78	8,285.47	0.00	(95,433.53)	7.99 %
204	State Retirement	(154,742.00)	0.00	(154,742.00)	9,590.98	12,484.83	0.00	(142,257.17)	8.07 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	79.31	158.62	0.00	(1,310.38)	10.80 %
207	Medical Insurance	(423,255.00)	0.00	(423,255.00)	71,973.42	100,249.12	0.00	(323,005.88)	23.69 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	300.00	0.00	(6,750.00)	4.26 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00 %
212	Employer Medicare	(24,257.00)	0.00	(24,257.00)	1,506.72	1,960.36	0.00	(22,296.64)	8.08 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.88	53.88	1,946.12	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	457.47	457.47	4,542.53	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,296.00	2,121.00	0.00	(12,379.00)	14.63 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	355.10	355.10	0.00	(6,394.90)	5.26 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	20.50	20.50	300.00	(179.50)	64.10 %
412	Diesel Fuel	(345,000.00)	0.00	(345,000.00)	21,770.35	21,770.35	0.00	(323,229.65)	6.31 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	135.95	135.95	3,235.00	(2,129.05)	61.29 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	7,141.43	11,887.56	0.00	(28,112.44)	29.72 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	530.20	530.20	10,469.80	(7,000.00)	61.11 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	23,531.08	23,531.08	45,668.92	(130,579.00)	34.64 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	60.54	1,776.54	7,039.46	(8,684.00)	50.38 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	591.89	19,649.15	6,116.11	(24,234.74)	51.53 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	265.00	6,133.45	0.00	(2,866.55)	68.15 %
<b>Total 72710</b>		<b>(3,137,908.00)</b>	<b>0.00</b>	<b>(3,137,908.00)</b>	<b>253,085.26</b>	<b>350,225.72</b>	<b>128,317.94</b>	<b>(2,659,364.34)</b>	<b>15.25 %</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,734.40	5,434.00	0.00	(66,789.00)	7.52 %
201	Social Security	(4,478.00)	0.00	(4,478.00)	255.19	298.57	0.00	(4,179.43)	6.67 %
204	State Retirement	(6,681.00)	0.00	(6,681.00)	437.92	502.63	0.00	(6,178.37)	7.52 %
206	Life Insurance	(29.00)	0.00	(29.00)	3.60	7.20	0.00	(21.80)	24.83 %
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	3,004.86	5,038.38	0.00	(27,059.62)	15.70 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00 %
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	59.69	69.84	0.00	(977.16)	6.67 %
<b>Total 72810</b>		<b>(116,931.00)</b>	<b>0.00</b>	<b>(116,931.00)</b>	<b>8,495.66</b>	<b>11,350.62</b>	<b>0.00</b>	<b>(105,580.38)</b>	<b>9.71 %</b>
<b>73300</b>									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
116	Teachers	(7,890.00)	0.00	(7,890.00)	0.00	0.00	0.00	(7,890.00)	0.00 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,016.60	1,886.35	0.00	(13,113.65)	12.58 %
163	Educational Assistants	(13,640.00)	0.00	(13,640.00)	0.00	0.00	0.00	(13,640.00)	0.00 %
189	Other Salaries & Wages	(963,469.00)	0.00	(963,469.00)	109,753.96	189,186.52	0.00	(774,282.48)	19.64 %
201	Social Security	(63,210.64)	0.00	(63,210.64)	6,757.11	11,735.87	0.00	(51,474.77)	18.57 %
204	State Retirement	(52,834.90)	0.00	(52,834.90)	5,864.79	8,720.82	0.00	(44,114.08)	16.51 %
206	Life Insurance	0.00	0.00	0.00	(13.34)	2.78	0.00	2.78	100.00 %
207	Medical Insurance	(356,996.25)	0.00	(356,996.25)	17,585.87	25,673.81	0.00	(331,322.44)	7.19 %

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<b>73300</b>									
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
212	Employer Medicare	(33,296.21)	0.00	(33,296.21)	1,580.29	2,744.70	0.00	(30,551.51)	8.24 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	44.68	94.75	0.00	94.75	100.00 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(16,812.00)	(2,242.00)	(19,054.00)	1,288.01	1,288.01	0.00	(17,765.99)	6.76 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
422	Food Supplies	(3,802.00)	0.00	(3,802.00)	380.21	380.21	1,619.79	(1,802.00)	52.60 %
429	Instructional Supplies	(60,160.00)	2,600.00	(57,560.00)	10,808.91	10,808.91	7,137.21	(39,613.88)	31.18 %
499	Other Supplies And Materials	(14,000.00)	(2,600.00)	(16,600.00)	2,326.53	5,158.36	3,766.52	(7,675.12)	53.76 %
524	In-Service/Staff Development	(9,900.00)	(500.00)	(10,400.00)	948.40	948.40	0.00	(9,451.60)	9.12 %
599	Other Charges	(38,552.00)	2,742.00	(35,810.00)	1,649.40	1,999.40	4,050.00	(29,760.60)	16.89 %
<b>Total 73300</b>	<b>Community Services</b>	<b>(1,661,963.00)</b>	<b>0.00</b>	<b>(1,661,963.00)</b>	<b>159,991.42</b>	<b>260,628.89</b>	<b>16,573.52</b>	<b>(1,384,760.59)</b>	<b>16.68 %</b>
<b>73400</b>									
105	Supervisor/Director	(19,000.00)	0.00	(19,000.00)	1,638.48	3,276.96	0.00	(15,723.04)	17.25 %
116	Teachers	(708,000.00)	0.00	(708,000.00)	0.00	0.00	0.00	(708,000.00)	0.00 %
162	Clerical Personnel	(17,000.00)	0.00	(17,000.00)	1,368.00	3,420.00	0.00	(13,580.00)	20.12 %
163	Educational Assistants	(85,500.00)	0.00	(85,500.00)	6,339.97	6,339.97	0.00	(79,160.03)	7.42 %
195	Certified Substitute Teachers	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	371.00	371.00	0.00	(4,629.00)	7.42 %
201	Social Security	(52,000.00)	0.00	(52,000.00)	562.62	791.41	0.00	(51,208.59)	1.52 %
204	State Retirement	(85,000.00)	0.00	(85,000.00)	839.57	1,171.76	0.00	(83,828.24)	1.38 %
206	Life Insurance	(305.00)	0.00	(305.00)	24.89	49.78	0.00	(255.22)	16.32 %
207	Medical Insurance	(162,000.00)	0.00	(162,000.00)	18,078.51	31,974.98	0.00	(130,025.02)	19.74 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	150.00	150.00	0.00	(3,075.00)	4.65 %
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00 %
212	Employer Medicare	(12,500.00)	0.00	(12,500.00)	131.60	185.12	0.00	(12,314.88)	1.48 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	12.94	12.94	0.00	(787.06)	1.62 %

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<b>73400</b>									
310	Contracts With Other Public Agencies	(205,000.00)	0.00	(205,000.00)	7,912.21	7,912.21	12,000.00	(185,087.79)	9.71 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
429	Instructional Supplies	(26,443.00)	0.00	(26,443.00)	0.00	0.00	0.00	(26,443.00)	0.00 %
499	Other Supplies And Materials	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
722	Regular Instruction Equipment	(13,000.00)	0.00	(13,000.00)	0.00	0.00	0.00	(13,000.00)	0.00 %
<b>Total 73400</b>		<b>(1,414,613.00)</b>	<b>0.00</b>	<b>(1,414,613.00)</b>	<b>37,429.79</b>	<b>55,656.13</b>	<b>12,000.00</b>	<b>(1,346,956.87)</b>	<b>4.78 %</b>
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	20,581.33	0.00	15,581.33	411.63 %
<b>Total 76100</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>20,581.33</b>	<b>0.00</b>	<b>15,581.33</b>	<b>411.63 %</b>
<b>Total</b>		<b>(54,159,737.00)</b>	<b>0.00</b>	<b>(54,159,737.00)</b>	<b>2,261,130.19</b>	<b>3,848,759.48</b>	<b>722,874.66</b>	<b>(49,588,102.86)</b>	<b>8.44 %</b>
<b>Total</b>		<b>(54,159,737.00)</b>	<b>0.00</b>	<b>(54,159,737.00)</b>	<b>2,261,130.19</b>	<b>3,848,759.48</b>	<b>722,874.66</b>	<b>(49,588,102.86)</b>	<b>8.44 %</b>
<b>Total For Fund: 141</b>		<b>(54,159,737.00)</b>	<b>0.00</b>	<b>(54,159,737.00)</b>	<b>2,261,130.19</b>	<b>3,848,759.48</b>	<b>722,874.66</b>	<b>(49,588,102.86)</b>	<b>8.44 %</b>

Template Name: LGC Defined Balance Sheet  
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Greene County Board of Education  
Balance Sheet Summarized  
August 2022

User: Kayla Crawford  
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Fund: 142 School Federal Projects		
AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(2,102.88)
11140	Cash With Trustee	475,447.83
11410	Accounts Receivable	0.00
11430	Due From Other Governments	(133,161.74)
14100	Estimated Revenues	18,582,224.03
14200	Unliquidated Encumbrances (Control)	345,706.46
14500	Expenditures - Current Year (Control)	600,948.65
14600	Exp Chgd To Reserve For Prior Yrs Enc	105,920.69
	<b>Total Assets</b>	<b>19,974,983.04</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>19,974,983.04</b>
21100	Accounts Payable	(11,330.60)
21310	Income Tax Withheld And Unpaid	(148.62)
21320	Social Security Tax	(688.74)
21325	Employee Medicare Deduction	(160.68)
21330	Retirement Contributions	(410.79)
21331	401k Great West	(46.00)
21332	Retirement Hybrid Stabli	(77.14)
21341	Gr Co Teacher Ins	(2,241.70)
21342	Usable Life	14.06
21346	Usable Accident	0.01
21350	Comp Benefits	1.60
21351	Companion Dental	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21361	Usuable Vol Life	1.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	300.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	(60.00)
21391	Association Dues	101.80
28100	Appropriations (Control)	(18,582,224.03)
28500	Revenues (Control)	(204,134.69)
	<b>Total Liabilities</b>	<b>(18,800,436.68)</b>
34110	Encumbrances - Current Year	(345,706.46)
34120	Encumbrances - Prior Year	981,327.71
34555	Restricted For Education	(1,110,114.26)
39000	Unassigned	(700,053.35)
	<b>Total Equities</b>	<b>(1,174,546.36)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(19,974,983.04)</b>
<b>Fund Totals: 142 School Federal Projects</b>		<b>0.00</b>

Template Name: LGC Defined Revenue  
Created by: LGC

Greene County Board of Education  
Statement of Revenue One Line Detailed  
August 2022

User:  
Date/Time:

Kayla Crawford  
9/6/2022 11:15 AM  
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Fund : 142 School Federal Projects				Monthly Comparative			16.67%	
				Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
010	- 47141 -	.	Title 1 Grants To Local Educ Agencies	144,000.00	(20,079.01)	(20,079.01)	123,920.99	13.94%
100	- 47141 -	.	Title 1 Grants To Local Educ Agencies	2,051,319.83	(89,034.87)	(89,034.87)	1,962,284.96	4.34%
110	- 47141 -	.	Title 1 Grants To Local Educ Agencies	34,361.49	0.00	0.00	34,361.49	0.00%
200	- 47189 -	.	Eisenhower Prof Development State	272,487.51	(25,673.72)	(25,673.72)	246,813.79	9.42%
301	- 47146 -	.	English Language Acquisition Grants	6,227.40	0.00	0.00	6,227.40	0.00%
500	- 47148 -	.	Rural Education	176,293.33	(8,495.59)	(8,495.59)	167,797.74	4.82%
800	- 47131 -	.	Vocational Educ - Basic Grants To	154,114.42	0.00	0.00	154,114.42	0.00%
900	- 47143 -	.	Special Education - Grants To States	1,710,655.00	(60,851.50)	(60,851.50)	1,649,803.50	3.56%
910	- 47145 -	.	Special Education Preschool Grants	46,670.00	0.00	0.00	46,670.00	0.00%
931	- 47307 -	.	COVID-19 Grant B	699,539.12	0.00	0.00	699,539.12	0.00%
932	- 47401 -	.	American Rescue Plan Act Grant #1	13,286,555.93	0.00	0.00	13,286,555.93	0.00%
Total				18,582,224.03	(204,134.69)	(204,134.69)	18,378,089.34	1.10 %
Total				18,582,224.03	(204,134.69)	(204,134.69)	18,378,089.34	1.10 %
Total For Fund: 142				18,582,224.03	(204,134.69)	(204,134.69)	18,378,089.34	1.10 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,100,500.00)	0.00	(1,100,500.00)	16,580.75	25,247.15	0.00	(1,075,252.85)	2.29 %
163	Educational Assistants	(816,600.00)	0.00	(816,600.00)	24,264.93	24,264.93	0.00	(792,335.07)	2.97 %
189	Other Salaries & Wages	(1,003,000.00)	0.00	(1,003,000.00)	1,200.00	1,480.00	0.00	(1,001,520.00)	0.15 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
201	Social Security	(181,200.00)	0.00	(181,200.00)	2,047.15	2,229.82	0.00	(178,970.18)	1.23 %
204	State Retirement	(250,300.00)	0.00	(250,300.00)	2,992.73	3,237.39	0.00	(247,062.61)	1.29 %
206	Life Insurance	(1,025.00)	0.00	(1,025.00)	42.39	84.78	0.00	(940.22)	8.27 %
207	Medical Insurance	(590,500.00)	0.00	(590,500.00)	41,139.66	66,390.43	0.00	(524,109.57)	11.24 %
208	Dental Insurance	(11,200.00)	0.00	(11,200.00)	0.00	0.00	0.00	(11,200.00)	0.00 %
210	Unemployment Compensation	(6,200.00)	0.00	(6,200.00)	1,700.00	1,700.00	0.00	(4,500.00)	27.42 %
212	Employer Medicare	(43,300.00)	0.00	(43,300.00)	594.02	723.74	0.00	(42,576.26)	1.67 %
399	Other Contracted Services	(30,361.49)	0.00	(30,361.49)	0.00	0.00	0.00	(30,361.49)	0.00 %
429	Instructional Supplies	(1,167,301.61)	0.00	(1,167,301.61)	53,380.08	147,787.97	159,971.13	(859,542.51)	26.37 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(664,000.00)	0.00	(664,000.00)	55,229.13	123,359.13	152,336.13	(388,304.74)	41.52 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
722	Regular Instruction Equipment	(1,922,500.00)	0.00	(1,922,500.00)	0.00	0.00	0.00	(1,922,500.00)	0.00 %
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(8,762,988.10)</b>	<b>0.00</b>	<b>(8,762,988.10)</b>	<b>199,170.84</b>	<b>396,505.34</b>	<b>312,307.26</b>	<b>(8,054,175.50)</b>	<b>8.09 %</b>
<b>71200 Special Education Program</b>									
116	Teachers	(310,878.00)	0.00	(310,878.00)	0.00	0.00	0.00	(310,878.00)	0.00 %
163	Educational Assistants	(470,515.00)	0.00	(470,515.00)	27,937.04	27,937.04	0.00	(442,577.96)	5.94 %
171	Speech Pathologist	(92,882.00)	0.00	(92,882.00)	0.00	0.00	0.00	(92,882.00)	0.00 %
189	Other Salaries & Wages	(21,000.00)	0.00	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00 %
195	Certified Substitute Teachers	(5,963.60)	0.00	(5,963.60)	72.88	72.88	0.00	(5,890.72)	1.22 %
198	Non-Certified Substitute Teachers	(12,985.00)	0.00	(12,985.00)	993.75	993.75	0.00	(11,991.25)	7.65 %
201	Social Security	(58,508.00)	0.00	(58,508.00)	1,666.59	1,666.59	0.00	(56,841.41)	2.85 %
204	State Retirement	(73,573.00)	0.00	(73,573.00)	2,480.62	2,480.62	0.00	(71,092.38)	3.37 %
206	Life Insurance	(468.00)	0.00	(468.00)	34.80	69.60	0.00	(398.40)	14.87 %
207	Medical Insurance	(268,135.40)	0.00	(268,135.40)	31,752.41	49,965.61	0.00	(218,169.79)	18.63 %
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	150.00	150.00	0.00	(4,710.00)	3.09 %
210	Unemployment Compensation	(1,085.00)	0.00	(1,085.00)	446.98	446.98	0.00	(638.02)	41.20 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
212	Employer Medicare	(13,680.00)	0.00	(13,680.00)	389.78	389.78	0.00	(13,290.22)	2.85 %
312	Contracts With Private Agencies	(35,000.00)	0.00	(35,000.00)	1,700.00	1,700.00	0.00	(33,300.00)	4.86 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	0.00	0.00	(13,500.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(21,025.00)	0.00	(21,025.00)	0.00	0.00	0.00	(21,025.00)	0.00 %
499	Other Supplies And Materials	(9,025.00)	0.00	(9,025.00)	0.00	0.00	0.00	(9,025.00)	0.00 %
725	Special Education Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,413,833.00)</b>	<b>0.00</b>	<b>(1,413,833.00)</b>	<b>67,624.85</b>	<b>85,872.85</b>	<b>0.00</b>	<b>(1,327,960.15)</b>	<b>6.07 %</b>
<b>71300 Vocational Education Program</b>									
429	Instructional Supplies	(16,700.00)	0.00	(16,700.00)	0.00	1,025.00	12,280.00	(3,395.00)	79.67 %
499	Other Supplies And Materials	(93,550.00)	0.00	(93,550.00)	0.00	0.00	1,250.00	(92,300.00)	1.34 %
730	Vocational Instruction Equipment	(113,462.00)	0.00	(113,462.00)	0.00	0.00	0.00	(113,462.00)	0.00 %
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(223,712.00)</b>	<b>0.00</b>	<b>(223,712.00)</b>	<b>0.00</b>	<b>1,025.00</b>	<b>13,530.00</b>	<b>(209,157.00)</b>	<b>6.51 %</b>
<b>72120 Health Services</b>									
131	Medical Personnel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
201	Social Security	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
204	State Retirement	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
212	Employer Medicare	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
<b>Total 72120</b>	<b>Health Services</b>	<b>(34,710.00)</b>	<b>0.00</b>	<b>(34,710.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,710.00)</b>	<b>0.00 %</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(53,700.00)	0.00	(53,700.00)	0.00	0.00	0.00	(53,700.00)	0.00 %
189	Other Salaries & Wages	(32,500.00)	0.00	(32,500.00)	1,136.68	2,286.27	0.00	(30,213.73)	7.03 %
201	Social Security	(5,440.00)	0.00	(5,440.00)	65.84	137.12	0.00	(5,302.88)	2.52 %
204	State Retirement	(7,610.00)	0.00	(7,610.00)	61.44	92.16	0.00	(7,517.84)	1.21 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	16.00 %
207	Medical Insurance	(21,000.00)	0.00	(21,000.00)	1,522.80	3,045.60	0.00	(17,954.40)	14.50 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,300.00)	0.00	(1,300.00)	15.40	32.08	0.00	(1,267.92)	2.47 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(15,852.42)	0.00	(15,852.42)	0.00	0.00	0.00	(15,852.42)	0.00 %
499	Other Supplies And Materials	(32,500.00)	0.00	(32,500.00)	2,087.22	2,087.22	8,985.38	(21,427.40)	34.07 %



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>	<b>Other Student Support</b>								
524	In-Service/Staff Development	(14,000.00)	0.00	(14,000.00)	2,019.62	3,693.42	159.50	(10,147.08)	27.52 %
599	Other Charges	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(193,167.42)</b>	<b>0.00</b>	<b>(193,167.42)</b>	<b>6,910.20</b>	<b>11,376.27</b>	<b>9,144.88</b>	<b>(172,646.27)</b>	<b>10.62 %</b>
<b>72210</b>	<b>Regular Instruction Program</b>								
105	Supervisor/Director	(61,000.00)	0.00	(61,000.00)	4,915.43	9,830.86	0.00	(51,169.14)	16.12 %
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,233.20	4,466.40	0.00	(25,533.60)	14.89 %
189	Other Salaries & Wages	(350,000.00)	0.00	(350,000.00)	11,487.33	17,760.65	0.00	(332,239.35)	5.07 %
201	Social Security	(22,720.00)	0.00	(22,720.00)	1,136.65	1,958.56	0.00	(20,761.44)	8.62 %
204	State Retirement	(29,700.00)	0.00	(29,700.00)	1,606.81	2,771.31	0.00	(26,928.69)	9.33 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	8.38	0.00	(41.62)	16.76 %
207	Medical Insurance	(52,100.00)	0.00	(52,100.00)	3,859.07	7,229.89	0.00	(44,870.11)	13.88 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00 %
212	Employer Medicare	(6,430.00)	0.00	(6,430.00)	270.02	464.63	0.00	(5,965.37)	7.23 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
355	Travel	(13,750.00)	0.00	(13,750.00)	254.47	510.00	0.00	(13,240.00)	3.71 %
499	Other Supplies And Materials	(26,668.51)	0.00	(26,668.51)	3,251.77	3,251.77	1,403.40	(22,013.34)	17.46 %
524	In-Service/Staff Development	(133,200.00)	0.00	(133,200.00)	7,330.58	12,099.78	9,320.92	(111,779.30)	16.08 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
790	Other Equipment	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00 %
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(743,008.51)</b>	<b>0.00</b>	<b>(743,008.51)</b>	<b>36,349.52</b>	<b>60,352.23</b>	<b>10,724.32</b>	<b>(671,931.96)</b>	<b>9.57 %</b>
<b>72220</b>	<b>Special Education Program</b>								
161	Secretary(S)	(35,559.00)	0.00	(35,559.00)	2,736.00	5,472.00	0.00	(30,087.00)	15.39 %
189	Other Salaries & Wages	(174,009.00)	0.00	(174,009.00)	3,464.50	6,929.00	0.00	(167,080.00)	3.98 %
201	Social Security	(12,994.00)	0.00	(12,994.00)	367.95	752.39	0.00	(12,241.61)	5.79 %
204	State Retirement	(18,575.00)	0.00	(18,575.00)	573.54	1,147.08	0.00	(17,427.92)	6.18 %
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	12.60	0.00	(67.40)	15.75 %
207	Medical Insurance	(52,728.00)	0.00	(52,728.00)	5,801.86	10,028.57	0.00	(42,699.43)	19.02 %
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,040.00)	0.00	(3,040.00)	86.05	175.95	0.00	(2,864.05)	5.79 %
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	6,950.23	6,950.23	0.00	(53,049.77)	11.58 %

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Greene County Board of Education  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220 Special Education Program</b>									
336	Maintenance And Repair Services-Equipr	(50.00)	0.00	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
348	Postal Charges	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00 %
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00 %
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(375,587.00)</b>	<b>0.00</b>	<b>(375,587.00)</b>	<b>19,986.43</b>	<b>31,467.82</b>	<b>0.00</b>	<b>(344,119.18)</b>	<b>8.38 %</b>
<b>72230 Vocational Education Program</b>									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00 %</b>
<b>72250 Technology</b>									
138	Instructional Computer Personnel	(61,000.00)	0.00	(61,000.00)	2,260.00	2,260.00	0.00	(58,740.00)	3.70 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	137.71	137.71	0.00	(3,862.29)	3.44 %
204	State Retirement	(5,400.00)	0.00	(5,400.00)	209.06	209.06	0.00	(5,190.94)	3.87 %
206	Life Insurance	(15.00)	0.00	(15.00)	0.00	0.00	0.00	(15.00)	0.00 %
207	Medical Insurance	(17,000.00)	0.00	(17,000.00)	1,302.00	1,302.00	0.00	(15,698.00)	7.66 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(1,735.00)	0.00	(1,735.00)	32.21	32.21	0.00	(1,702.79)	1.86 %
355	Travel	(3,000.00)	0.00	(3,000.00)	199.66	199.66	0.00	(2,800.34)	6.66 %
<b>Total 72250</b>	<b>Technology</b>	<b>(92,400.00)</b>	<b>0.00</b>	<b>(92,400.00)</b>	<b>4,140.64</b>	<b>4,140.64</b>	<b>0.00</b>	<b>(88,259.36)</b>	<b>4.48 %</b>
<b>72610 Operation Of Plant</b>									
166	Custodial Personnel	(57,000.00)	0.00	(57,000.00)	4,959.84	6,733.44	0.00	(50,266.56)	11.81 %
201	Social Security	(3,600.00)	0.00	(3,600.00)	306.55	416.51	0.00	(3,183.49)	11.57 %
204	State Retirement	(5,350.00)	0.00	(5,350.00)	61.06	152.60	0.00	(5,197.40)	2.85 %
207	Medical Insurance	0.00	0.00	0.00	249.96	249.96	0.00	249.96	100.00 %
212	Employer Medicare	(840.00)	0.00	(840.00)	71.68	97.40	0.00	(742.60)	11.60 %
410	Custodial Supplies	(46,900.00)	0.00	(46,900.00)	0.00	0.00	0.00	(46,900.00)	0.00 %
<b>Total 72610</b>	<b>Operation Of Plant</b>	<b>(113,690.00)</b>	<b>0.00</b>	<b>(113,690.00)</b>	<b>5,649.09</b>	<b>7,649.91</b>	<b>0.00</b>	<b>(106,040.09)</b>	<b>6.73 %</b>
<b>72710 Transportation</b>									
146	Bus Drivers	(45,000.00)	0.00	(45,000.00)	1,219.20	2,234.20	0.00	(42,765.80)	4.96 %
201	Social Security	(3,000.00)	0.00	(3,000.00)	75.58	138.51	0.00	(2,861.49)	4.62 %

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

User:  
Date/Time:

Kayla Crawford  
9/6/2022 11:18 AM  
Page 5 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>	<b>Transportation</b>								
204	State Retirement	(4,000.00)	0.00	(4,000.00)	112.79	153.49	0.00	(3,846.51)	3.84 %
212	Employer Medicare	(1,000.00)	0.00	(1,000.00)	17.68	32.39	0.00	(967.61)	3.24 %
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
<b>Total 72710</b>	<b>Transportation</b>	<b>(58,000.00)</b>	<b>0.00</b>	<b>(58,000.00)</b>	<b>1,425.25</b>	<b>2,558.59</b>	<b>0.00</b>	<b>(55,441.41)</b>	<b>4.41 %</b>
<b>76100</b>	<b>Regular Capital Outlay</b>								
321	Engineering Services	(51,450.00)	0.00	(51,450.00)	0.00	0.00	0.00	(51,450.00)	0.00 %
706	Building Construction	(1,495,150.00)	0.00	(1,495,150.00)	0.00	0.00	0.00	(1,495,150.00)	0.00 %
720	Plant Operation Equipment	(4,751,528.00)	0.00	(4,751,528.00)	0.00	0.00	0.00	(4,751,528.00)	0.00 %
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(6,298,128.00)</b>	<b>0.00</b>	<b>(6,298,128.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,298,128.00)</b>	<b>0.00 %</b>
<b>99100</b>	<b>Transfers Out</b>								
504	Indirect Cost	(270,000.00)	0.00	(270,000.00)	0.00	0.00	0.00	(270,000.00)	0.00 %
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(270,000.00)</b>	<b>0.00</b>	<b>(270,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(270,000.00)</b>	<b>0.00 %</b>
<b>Total</b>		<b>(18,582,224.03)</b>	<b>0.00</b>	<b>(18,582,224.03)</b>	<b>341,256.82</b>	<b>600,948.65</b>	<b>345,706.46</b>	<b>(17,635,568.92)</b>	<b>5.09 %</b>
<b>Total</b>		<b>(18,582,224.03)</b>	<b>0.00</b>	<b>(18,582,224.03)</b>	<b>341,256.82</b>	<b>600,948.65</b>	<b>345,706.46</b>	<b>(17,635,568.92)</b>	<b>5.09 %</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(18,582,224.03)</b>	<b>0.00</b>	<b>(18,582,224.03)</b>	<b>341,256.82</b>	<b>600,948.65</b>	<b>345,706.46</b>	<b>(17,635,568.92)</b>	<b>5.09 %</b>

Template Name: LGC Defined  
Created by: BGC  
(Landscape)

Greene County Board of Education  
Balance Sheet (Landscape)  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 11:23 AM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
<b>Assets</b>		
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,500,171.71
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,172,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	60,870.00
143-14500- - -	Expenditures - Current Year (Control)	16,083.77
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	77,629.77
	<b>Total Assets</b>	<b>6,828,164.24</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>6,828,164.24</b>
<b>Liabilities</b>		
143-21100- - -	Accounts Payable	(67.62)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	(1.20)
143-21351- - -	Companion Dental	(121.27)
143-21361- - -	Usable Vol Life	(22.80)
143-21370- - -	Usable Disability	(177.25)
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(180.48)
	<b>Total Liabilities</b>	<b>(4,172,592.18)</b>
143-34110- - -	Encumbrances - Current Year	(60,870.00)
143-34120- - -	Encumbrances - Prior Year	111,585.07
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,706,287.13)
	<b>Total Equities</b>	<b>(2,655,572.06)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bala</b>	<b>(6,828,164.24)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>

Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 11:19 AM

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Fund : 143 Central Cafeteria		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>0.00%</b>	<b>0.00</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(180.48)	819.52	18.05%	(180.48)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(180.48)</b>	<b>819.52</b>	<b>18.05%</b>	<b>(180.48)</b>
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>	<b>0.00</b>
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	0.00	2,044,213.00	0.00%	0.00
47112	USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	0.00	599,016.00	0.00%	0.00
47114	USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%	0.00
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>2,993,411.00</b>	<b>0.00</b>	<b>2,993,411.00</b>	<b>0.00</b>	<b>2,993,411.00</b>	<b>0.00%</b>	<b>0.00</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 143</b>		<b>4,172,209.00</b>	<b>0.00</b>	<b>4,172,209.00</b>	<b>(180.48)</b>	<b>4,172,028.52</b>	<b>0.00%</b>	<b>(180.48)</b>

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

User:  
Date/Time:

Kayla Crawford  
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	2,876.80	7,192.00	0.00	(32,018.00)	18.34 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	172.46	440.01	0.00	(2,009.99)	17.96 %
204	State Retirement	(2,675.00)	0.00	(2,675.00)	266.10	665.25	0.00	(2,009.75)	24.87 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	16.00 %
207	Medical Insurance	(8,453.00)	0.00	(8,453.00)	1,302.00	1,953.00	0.00	(6,500.00)	23.10 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	40.33	102.89	0.00	(472.11)	17.89 %
307	Communication	(8,500.00)	0.00	(8,500.00)	274.62	559.24	0.00	(7,940.76)	6.58 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	0.00	30,000.00	(5,000.00)	85.71 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	370.00	(4,630.00)	7.40 %
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	0.00	0.00	0.00	(3,512,258.00)	0.00 %
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	1,000.00	(2,000.00)	33.33 %
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00 %
499	Other Supplies And Materials	(15,000.00)	0.00	(15,000.00)	0.00	0.00	12,000.00	(3,000.00)	80.00 %
599	Other Charges	(6,000.00)	0.00	(6,000.00)	2,050.00	2,050.00	0.00	(3,950.00)	34.17 %
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	3,118.98	3,118.98	17,500.00	(207,952.02)	9.02 %
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,102.49</b>	<b>16,083.77</b>	<b>60,870.00</b>	<b>(4,095,255.23)</b>	<b>1.84 %</b>
<b>Total</b>		<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,102.49</b>	<b>16,083.77</b>	<b>60,870.00</b>	<b>(4,095,255.23)</b>	<b>1.84 %</b>
<b>Total</b>		<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,102.49</b>	<b>16,083.77</b>	<b>60,870.00</b>	<b>(4,095,255.23)</b>	<b>1.84 %</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,172,209.00)</b>	<b>0.00</b>	<b>(4,172,209.00)</b>	<b>10,102.49</b>	<b>16,083.77</b>	<b>60,870.00</b>	<b>(4,095,255.23)</b>	<b>1.84 %</b>

Template Name: LGC Defined  
Created by: Balance Sheet  
(Landscape)

Greene County Board of Education  
Balance Sheet (Landscape)  
August 2022

User: Kayla Crawford  
Date/Time: 9/6/2022 11:46 AM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
<b>Assets</b>		
177-11140- - -	Cash With Trustee	18,631,609.10
177-11410- - -	Accounts Receivable	0.00
177-11430- - -	Due From Other Governments	73,686.11
177-11500- - -	Property Taxes Receivable	1,456,255.00
177-11510- - -	Allowance For Uncollectable Property Tax	(26,176.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	6,794.00
177-14500- - -	Expenditures - Current Year (Control)	6,085.27
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	588,542.99
	<b>Total Assets</b>	<b>22,124,446.47</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>22,124,446.47</b>
<b>Liabilities</b>		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(15,079,496.91)
177-29940- - -	Deferred Current Property Taxes	(1,410,897.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,545.00)
	<b>Total Liabilities</b>	<b>(17,897,588.91)</b>
177-34110- - -	Encumbrances - Current Year	(6,794.00)
177-34120- - -	Encumbrances - Prior Year	(784,666.80)
177-34590- - -	Restricted For Other Purposes	(531,561.00)
177-39000- - -	Unassigned	(2,903,835.76)
	<b>Total Equities</b>	<b>(4,226,857.56)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bala</b>	<b>(22,124,446.47)</b>
<b>Fund Totals:</b>	<b>177 Education Capital Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
August 2022

User:  
Date/Time:

Kayla Crawford  
9/6/2022 11:25 AM

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(118.09)	22,381.91	0.52%	1,977.60	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(26.19)	23.81	52.38%	(25.95)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(330.51)	6,669.49	4.72%	(330.51)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(404.33)	7,095.67	5.39%	(266.36)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(132.02)	217.98	37.72%	(61.12)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(119.19)	880.81	11.92%	(15.55)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(59.19)	1,190.81	4.74%	0.00	
40210	Local Option Sales Tax	0.00	0.00	0.00	(73,686.11)	(73,686.11)	No Budget	0.00	
40320	Bank Exclse	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00	
40000	TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(74,875.63)	1,292,774.37	5.47%	1,278.11	
44110	Interest Earned	20,000.00	0.00	20,000.00	(4,597.50)	(4,597.50)	22.99%	(4,168.13)	
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(4,597.50)	(4,597.50)	22.99%	(4,168.13)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
44570	Other Local Revenues	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	No Budget	(15,000,023.78)	
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(15,000,023.78)	(15,000,023.78)	0.00%	(15,000,023.78)	
Total		1,387,650.00	0.00	1,387,650.00	(15,079,496.91)	(13,711,846.91)	1086.69%	(15,002,913.80)	



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
August 2022

User:  
Date/Time:

Kayla Crawford  
9/6/2022 11:46 AM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	11.77	825.07	0.00	(23,094.93)	3.45 %
<b>Total 72310</b>		<b>(23,920.00)</b>	<b>0.00</b>	<b>(23,920.00)</b>	<b>11.77</b>	<b>825.07</b>	<b>0.00</b>	<b>(23,094.93)</b>	<b>3.45 %</b>
<b>91300</b>									
707	Building Improvements	(803,730.00)	0.00	(803,730.00)	5,260.20	5,260.20	6,794.00	(791,675.80)	1.50 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00 %
<b>Total 91300</b>		<b>(1,363,730.00)</b>	<b>0.00</b>	<b>(1,363,730.00)</b>	<b>5,260.20</b>	<b>5,260.20</b>	<b>6,794.00</b>	<b>(1,351,675.80)</b>	<b>0.88 %</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>5,271.97</b>	<b>6,085.27</b>	<b>6,794.00</b>	<b>(1,374,770.73)</b>	<b>0.93 %</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>5,271.97</b>	<b>6,085.27</b>	<b>6,794.00</b>	<b>(1,374,770.73)</b>	<b>0.93 %</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>5,271.97</b>	<b>6,085.27</b>	<b>6,794.00</b>	<b>(1,374,770.73)</b>	<b>0.93 %</b>

**GREENE COUNTY SOLID WASTE FUEL/ MILEAGE REPORT**  
**FISCAL YEAR '23 SEPTEMBER**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	6932	7791		53.2		859	6.24	DIRECTOR
1	2019	MACK	113313	115440		597.5		2127	181.88	FRONT LOADER
2	2004	MACK	281543	281769				226		FRONT LOADER
3	2013	F-250	153778	154303		51.4		525		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	178600	179451	57.4			851		CENTER MAINT.
6	1997	F-350	276571	276571				0		MECHANIC/ MAINT.
8	2018	MACK	122996	126010		537		3014	121.1	FRONT LOADER/ RECYCLE
9	2006	MACK	84716	84716				0		ROLL OFF
12	2008	F-250 4 X 4	179832	181243	139.7			1411		MECHANIC/ MAINT.
14	2014	MACK	147463	149770		432.2		2307	10.5	ROLL OFF
15	2014	MACK	165025	165565		100.9		540		ROLL OFF
16	2014	MACK	134226	135926		355.6		1700	12.48	ROLL OFF
17	2014	MACK	137401	138687		277		1286	9.51	ROLL OFF
19	2007	F-250 4 X 4	226053	226489	30.6			436		MECHANIC/ MAINT.
20	2001	CHEVY VAN	125741	126021	32.2			280		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	285861	286870		61		1009		MECHANIC/ MAINT. (IN REPAIR)
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	48193	49464		106.4		1271	5.77	DEMO/METAL
25	2003	F-350	253458	254035		30		577		MECHANIC/ MAINT.
27	2020	F-350	47491	49176		162.7		1685	5.07	DEMO/METAL
28	2007	F-550	316135	316421		35		286		MECHANIC/ MAINT.
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	150539	150546				7		FRONT LOADER
31	2021	INTERNATIONAL	27925	29652		293.9		1727	13.33	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	28235	31086		662.6		2851	80.19	FRONT LOADER
33	2022	FORD F350	15514	16260		72.8		746		MOWER
34	2022	MACK	16990	16990				0		ROLL OFF (IN REPAIR)
35	2022	MACK	13647	16241		537.2		2594	115.44	ROLL OFF
36	2022	FORD	2719	6977	36.3			4258		CENTER MAINT.
37	2022	FORD	5731	6970	107.4			1239		SUPERVISOR
38	2022	FORD	750	992				242		ANNEX/ PARTS VEHICLE
						2570.2			186.88	TRANSFER STATION TRUCKS
					42.3	107.9				SHOP FUEL
<b>TOTALS</b>					<b>445.9</b>	<b>7044.5</b>	<b>0</b>	<b>34054</b>	<b>748.39</b>	

\*\*DEF discrepancy, issue with pump

\*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

## GREENE COUNTY SOLID WASTE

DATE SEPT '22	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
1	62.25	161.6	33	23	6.72	389		3460	15460						740		
2	61.26	119.79	21	15	4.35			9280								3160	
		0															
5	150.72	169.16	40	26	14.91												
6	52.74	156.29	52	43	6.3		3140										
7	43.7	145.28	27	15	3.19			6600					309	4.43		20600	
8	59.82	109.06	29	20	3			10820					184	2.1		4800	
9	79.31	141.26	22	17	14.9			9440								6300	
12	131.34	174.74	49	28	11.44			10180					490	7.2		5640	
13	69.13	149.4	44	36	7.2		3800									7800	
14	46.86	180.35	25	14	5.56			8120				400				3040	
15	61.57	188.8	28	17	4.74	1303			10740				100	1.66	123		
16	66.53	122.35	12	16	4.43			10080					119	2.14		3840	
19	148.45	178.66	44	28	17.6								81	1.67			
20	69.19	223.41	47	41	6.76			9440					190	2.19		6300	
21	43.08	118.31	26	14	3.86		3600						172	1.98		12900	
22	66.97	167.04	32	22	6.92			8540								3540	
23	68.15	127.42	20	15	9.27			6560		1420	1201					3560	
26	129.23	192.15	45	27	12.19			8980					340	4.1		6560	
27	61.21	147.56	48	39	5.77		3420									6920	
28	54.6	158.24	36	18	6.33			6600					116	1.39		6100	
29	62.83	131.5	29	21	4.58			11580	13040								
30	64.79	125.67	25	20	10.86								753	8.66		5300	
AUG DIFF									10120	1690	3715	400				83600	2900
TOTALS	1653.73	3388.04	734	515	170.88	1692	13960	119680	49360	3110	4916	800	2854	37.52	863	189960	2900

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/1/22				9/1/2022	9/2/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					21.34	21.34
BAILEYTON				5.96		5.96
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK					10.35	10.35
GREYSTONE						0
HAL HENARD				11.61		11.61
HORSE CREEK					7.37	7.37
McDONALD				4.2		4.2
OREBANK						0
ROMEO						0
ST. JAMES					5.17	5.17
SUNNYSIDE					6.45	6.45
WALKERTOWN						0
WEST GREENE				18.66		18.66
WEST PINES						0
GRAND TOTAL	0	0	0	40.43	50.68	91.11

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/5/22	9/5/2022	9/6/2022	9/7/2022	9/8/2022	9/9/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.76				20.29	38.05
BAILEYTON	8.01			3.22		11.23
CLEAR SPRINGS			5.23			5.23
CROSS ANCHOR		4.51			7.02	11.53
DEBUSK		11.45			14.9	26.35
GREYSTONE	8.85			4.28		13.13
HAL HENARD	12.47			10.35		22.82
HORSE CREEK	8.31				8.41	16.72
McDONALD	5.05			3.59		8.64
OREBANK		4.49				4.49
ROMEO	9.28		4.27			13.55
ST. JAMES			9.34			9.34
SUNNYSIDE		5.82			8.03	13.85
WALKERTOWN	8.95		4.5			13.45
WEST GREENE	20.63			17.07		37.7
WEST PINES		8.54			6.76	15.3
GRAND TOTAL	99.31	34.81	23.34	38.51	65.41	261.38

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/12/22	9/12/2022	9/13/2022	9/14/2022	9/15/2022	9/16/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.9				23.43	40.33
BAILEYTON	6.4			6.96		13.36
CLEAR SPRINGS		3.74				3.74
CROSS ANCHOR			7.35			7.35
DEBUSK		12.92			11	23.92
GREYSTONE		7.68				7.68
HAL HENARD	11.48			11.22		22.7
HORSE CREEK	7.54		3.81		8.11	19.46
McDONALD	6.19			4.22		10.41
OREBANK		7.31				7.31
ROMEO	7.5		5.6			13.1
ST. JAMES		6.96			5.84	12.8
SUNNYSIDE		4.16			7.12	11.28
WALKERTOWN	8.51		6.74			15.25
WEST GREENE	19.02			20.53		39.55
WEST PINES			8.19			8.19
GRAND TOTAL	83.54	42.77	31.69	42.93	55.5	256.43

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/19/22	9/19/2022	9/20/2022	9/21/2022	9/22/2022	9/23/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.83				20.09	38.92
BAILEYTON	6.48			5.7		12.18
CLEAR SPRINGS			5.11			5.11
CROSS ANCHOR		7.49			6.32	13.81
DEBUSK		13.98			10.71	24.69
GREYSTONE	8.92			5.66		14.58
HAL HENARD	11.92			12.81		24.73
HORSE CREEK	7.81		4.92		5.4	18.13
McDONALD	6.83			4.03		10.86
OREBANK		5.94				5.94
ROMEO	9.13		5.28			14.41
ST. JAMES			6.22			6.22
SUNNYSIDE		4.67			6.73	11.4
WALKERTOWN	8.9		5.84			14.74
WEST GREENE	19.5			19.23		38.73
WEST PINES		7.48			5.3	12.78
GRAND TOTAL	98.32	39.56	27.37	47.43	54.55	267.23

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/26/22	9/26/2022	9/27/2022	9/28/2022	9/29/2022	9/30/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.52				20.83	36.35
BAILEYTON	6.53			5.22		11.75
CLEAR SPRINGS			4.3			4.3
CROSS ANCHOR			8			8
DEBUSK		13.33			9.73	23.06
GREYSTONE		7.83				7.83
HAL HENARD	11.4			11.46		22.86
HORSE CREEK	8.29		4.35		6.75	19.39
McDONALD				4.93		4.93
OREBANK		6.17				6.17
ROMEO	8.09		5.51			13.6
ST. JAMES	5.76	6.46			6.42	18.64
SUNNYSIDE	4.69				6.76	11.45
WALKERTOWN	8.84		5.98			14.82
WEST GREENE	15.45			19		34.45
WEST PINES			7.96			7.96
GRAND TOTAL	84.57	33.79	36.1	40.61	50.49	245.56



## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR SEPTEMBER 2022

AFTON	174.99
BAILEYTON	54.48
CLEAR SPRINGS	18.38
CROSS ANCHOR	40.69
DEBUSK	108.37
GREYSTONE	43.22
HAL HENARD	104.72
HORSE CREEK	81.07
McDONALD	39.04
OREBANK	23.91
ROMEO	54.66
ST. JAMES	52.17
SUNNYSIDE	54.43
WALKERTOWN	58.26
WEST GREENE	169.09
WEST PINES	44.23
GRAND TOTAL	1121.71

## **REGULAR COUNTY COMMITTEE MEETINGS**

### **OCTOBER 2022**

MONDAY, OCTOBER 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, OCTOBER 5	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, OCTOBER 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, OCTOBER 11	3:30 P.M.	911 BOARD	ANNEX
<b>MONDAY, OCTOBER 17</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, OCTOBER 18	8:30 A.M.	RANGE COMMITTEE	RANGE
THURSDAY, OCTOBER 20	3:00 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, OCTOBER 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, OCTOBER 26	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, OCTOBER 27	3:00 P.M.	EMS BOARD	ANNEX
MONDAY, OCTOBER 31	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE

### **NOVEMBER 2022**

WEDNESDAY, NOVEMBER 2	8:30 A.M.	BUDGET & FINANCE	ANNEX
MONDAY, NOVEMBER 7	1:00 P.M.	PLANNING	ANNEX
<b>TUESDAY, NOVEMBER 8</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>ANNEX &amp; COURTHOUSE</b>
THURSDAY, NOVEMBER 10	3:30 P.M.	911 BOARD	ANNEX
<b>FRIDAY, NOVEMBER 11</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>ANNEX &amp; COURTHOUSE</b>
<b>SATURDAY, NOVEMBER 12</b>	<b>HOLIDAY</b>	<b>COUNTY CLERK OFFICE CLOSED</b>	<b>ANNEX</b>
<b>MONDAY, NOVEMBER 14</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, NOVEMBER 15	8:30 A.M.	RANGE COMMITTEE	RANGE
WEDNESDAY, NOVEMBER 16	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
WEDNESDAY, NOVEMBER 23	8:30 A.M.	INSURANCE	ANNEX
<b>THURSDAY, NOVEMBER 24</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>ANNEX &amp; COURTHOUSE</b>
<b>FRIDAY, NOVEMBER 25</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>ANNEX &amp; COURTHOUSE</b>
<b>SATURDAY, NOVEMBER 26</b>	<b>HOLIDAY</b>	<b>COUNTY CLERK OFFICE CLOSED</b>	<b>ANNEX</b>
TUESDAY, NOVEMBER 29	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 24, 2022  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director	Kevin Morrison-Mayor	Brad Peters - Comm (Zoom)
Dale Tucker- Comm	Erin Elmore- HR	Wesley Holt-Sheriff
David McLain-School Dir	William Dabbs - Comm	

**Also Present:**

Megan Kell- Ballad	Sandy Fowler -Atty Asst	Chris Poynter-Trinity
Kim Peterson- TSC	Jerri – Takoma	John McInturff- MM&B

**Call to Order:**

Mayor Morrison called meeting to order at 8:31 a.m. Quorum was present.

**Minutes:**

Minutes from July 27, 2022 was approved with no opposition by a motion made by Commissioner Dabbs and was seconded by Commissioner Tucker.

**Reports:**

Megan Kell gave clinic reports for July 2022. There were 128 provider visits with 92 nurse visits, 45 no shows, 9 cancelations, 120 medication refills with a total of 1056 medications filled and 126 patient call backs.

Danny Lowery gave the financial reports for Funds 121 & 264 for the month of July 2022. Motion was made by Commissioner Peters and was seconded by Commissioner Dabbs; motion was then approved with no opposition.

Motion was made by Sheriff Holt and was seconded by Danny Lowery to go into closed session.

**Claims:**

Motion was made by Commissioner Dabbs and was seconded by Erin Elmore to approve claim 0001534. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Wesley Holt to approve claim 0001548. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Tucker to approve claim 0001562. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to approve claim 0001516. Motion was approved with no opposition.

Commissioner Peters brought to the attention of the committee that MTAS's legal opinion on road blocks the city/county would not be held liable requires a permit and precautions must be taken to prevent traffic flow obstruction and safety. Roger is still working on a policy. Those holding road blocks need to prove they are nonprofit.

Chris Poynter gave the committee information on Teladoc, text care and telehealth to aid with clinic operations. Teladoc is estimated to be four to five dollars per employee per month, text care at ten dollars per employee per month and is open 24/7 and a higher level of service. He recommended if the committee wanted to provide one

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 24, 2022  
Greene County Annex Greeneville, Tennessee**

of these options to have the employee model at no copay and it would cover the entire family even those not enrolled in the health plan.

Erin went over the clinic operation proposals. Chris is going to negotiate with Summit on the labs and scans to not charge over the allowable rates already in place with BCBST. RFP's that were submitted came from Ballad, One Team Health SOPHA and Greene County. Those cost included the Town of Greeneville and Greeneville Light and Power as using the clinic. Erin is also getting price and options on the EMR.

John McInturff suggested that the clinic be added to the self-insured excess fee on liability insurance with \$250,000 SIR. This will not cover the doctor, NP or PA they would add Greene County to their policy. Nurses would be covered. If we added other entities to the clinic then he recommended getting a stand-alone policy.

Motion was made by Danny Lowery and was seconded by Commissioner Peters for Greene County to take over clinic operations effective January 1, 2023, giving Erin Elmore the authorization to hire clinic manager. Ballad will be given a 90-day notice. The decision to add other entities access to utilize the clinic will then come back for the committee to vote on. Motion was then approved with no opposition.

Motion was made by Wesley Holt and was seconded by Commissioner Tucker to adjourn.

Respectfully Submitted,  
Krystal Justis

**Greene County Budget and Finance Committee  
Meeting-Minutes September 7th, 2022  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison - Budget & Finance Chairman Paul Burkey – Commissioner  
Robin Quillen- Commissioner

**ALSO:**

Danny Lowery- Director of Finance  
Brad Peters- Commissioner  
Ray Allen- Sheriff

Roger Woolsey- County Attorney  
Erin Elmore-HR Director

**OTHERS:**

Spencer Morrel- Greeneville Sun  
Jeff Taylor- Greene County Partnership Director  
Jennifer Castillo-Gervasi-Greeneville Radio

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, September 7<sup>th</sup> at 8:30 A.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes August 3rd, 2022 was made by Commissioner Paul Burkey, seconded by Commissioner Robin Quillen. All agreed.

**RESOLUTIONS:**

- A. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$75,999 for repayment of the unused portion of the Mental Health Transportation Grant for the June 30, 2023. Commissioner Quillen made a motion to approve resolution A. It was seconded by Commissioner Burkey. Motion carried.
- B. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$90,000 for the awarding of the ETSU-CDC-TDC Covid Grant for the FYE June 30, 2023. Commissioner Quillen made a motion to approve resolution B. It was seconded by Commissioner Burkey. Motion carried.
- C. A resolution to appropriate \$4,619 for a training conference and supplies for the K-9 unit from the Sheriff's Department Restricted fund for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution C. It was seconded by Commissioner Burkey. Motion carried.
- D. A resolution of the Greene County Legislative Body appropriating \$157,378 to Fund #116-Solid Waste for the sale of surplus property for the fiscal year ending June 30, 2023. Commissioner Burkey made a motion to approve resolution D. It was seconded by Commissioner Quillen. Motion carried.
- E. A resolution to appropriate \$1,050 to purchase a replacement printer from the Greene County Clerk's Restricted Fund for the fiscal year ending June 30, 2023. Commissioner Quillen made a motion to approve resolution E. It was seconded by Commissioner Burkey. Motion carried.

**Greene County Budget and Finance Committee  
Meeting-Minutes September 7th, 2022  
Greene County Annex Conference Room, Greeneville, Tennessee**

- F. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$149,946 for the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) Detection and Mitigation of Covid in Confinement Facilities Grant for the FYE June 30, 2023. Commissioner Burkey made a motion to approve resolution F. It was seconded by Commissioner Quillen. Motion carried.
- G. A resolution of the Greene County Legislative Body to appropriate funds to the Solid Waste Convenience Centers in the amount of \$142,000 for the Convenience Center Improvement Grant for the FYE June 30, 2023. Commissioner Quillen made a motion to approve resolution G. It was seconded by Commissioner Burkey. Motion carried.
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Maintenance Department. Commissioner Burkey made a motion to approve resolution H. It was seconded by Commissioner Quillen. Motion carried.
- I. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Building and Zoning Department. Commissioner Quillen made a motion to approve resolution I. It was seconded by Commissioner Burkey. Motion carried.
- J. A resolution to purchase the current Greene County/ Greeneville Humane Society Facility and Real Property for 150,000. Commissioner Quillen made a motion to approve resolution J. It was seconded by Commissioner Burkey. Motion carried.
- K. A resolution to approve program policies and procedures for the Home Grant Program by the Tennessee Housing Development Agency (THDA). Commissioner Quillen made a motion to approve resolution K. It was seconded by Commissioner Burkey. Motion carried.

**DISCUSSIONS:**

Mayor Morrison has nominated Commissioner Brad Peters to be on the Budget and Finance Committee, barring the committee's consent and approval. Commissioner Tim Smithton has also been asked to be a committee member.

Mayor Morrison said that it has been decided the committees have five to seven members. The law enforcement committee currently have eleven members, will be cut down to seven.

**NEXT MEETINGS:**

The next scheduled Budget & Finance Committee meeting will be held on Wednesday, October 5th, at 8:30 A.M. in the conference room of the Greene County Annex building.

Motion to adjourn at 9:30 was made by Commissioner Burkey and seconded by Commissioner Quillen. Motion carried and meeting adjourned.

Respectfully submitted,  
Regina Nuckols

Budget & Finance Secretary

## Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, February 22, 2022.

### Members Present/Members Absent

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
~~Holly Brooks, Secretary~~  
Jason A. Smith, Member  
Robert Wilhoit, Member  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the December 28, 2021 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

**West Andrew Johnson Highway.** The Board considered a variance request to decrease the front yard setback from fifty (50) feet to twenty (20) feet, for tax parcel 084-G-A-019.00, located adjacent to West Andrew Johnson Highway between Cherokee St. and Pocahontas Street. The property was owned by Jan Crum and Jeremy Crum ETAL/REM, who made the request in order to construct two mini-warehouses on the property. Staff stated that a prefab building was first placed on the 6.4 acre site in 1987, followed by an office building in 1989, two warehouses in 1993, one warehouse in 1995, and five in 2019.

After discussion about the limitations of the property, the potential impact to the surrounding area, and natural buffering on the site, a motion was made by Beth Douthat, seconded by Bill Dabbs, to grant the variance request as it met the three requirements in the *Zoning Resolution* for granting a variance:

1. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
2. The property had exceptional topographical conditions and natural buffering that would result in exceptional practical difficulties to meet the required 50' front yard setback requirement for construction of two mini-warehouses.

3. Mini storage buildings have been an ongoing commercial use on the property for 35 years, without any visible or noticeable impact to the surrounding properties. Building the warehouses within the setback requirements would create undue hardship on the property owner.

The motion carried unanimously.

There being no further business, a motion was made by David A. Smith, seconded by Bill Dabbs, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:45 a.m.

Approved as written (date)

9-27-2022

Secretary

Holly BLOOD

Chairman/Vice Chairman

Kathy Crayford



# Range Meeting

August 16, 2022

Meeting Called to order by Chief Tim Ward @ 8:35 a.m. without a quorum, present items were discussed. However, no actions would be taken.

## OLD BUSINESS

**New Road Project** - (Cannon) No progress has been made due to the weather conditions.

**Building Up-Date** – (Cannon) Materials have been ordered for the wiring project, but there is no timeline for delivery. There have been no leaks found in the new building.

**Flagpole** – (Mayor Morrison) He is still working on the plaque wording for the dedication.

**Upper Range** – (Chief Ward) The circuit boards are in, but due to illness in Matt Hughes' family and the bad weather, they have not been installed yet. Ward will have Matt reach out to Cannon as soon as possible.

**Road Signage** – (Mayor Morrison) The signs are completed, and he will have the road crew put them up as soon as possible. He wanted it noted that the signs were done in the color blue for two reasons, to pay homage to the fact that the range started as a law enforcement range and because all other signage on 11E is done in green in hopes that these will stand out more.

**Roof Leak in Administration Building** – (Cannon) The roof is still leaking badly. (Roger Woolsey) Told the board that he has not made contact or sent a letter to White's Windows yet, but did PINKY SWARE to Ward that he would send a letter today.

**Cowboy Town** – (Cannon) It is not set up yet because the range it is to be set up on has been very busy, and they have not gotten a timer yet. (Jerry Strum) Says he has not heard back from the lady he contacted about the type of timer needed and the best place to purchase one.

## NEW BUSINESS

**Heat Source for the New Building** – (Cannon) Says that Adam is going to run enough electric wiring to the building so that if there becomes a need for heat & air later. The use of natural gas for heat in the building was also discussed.

**Other Business** – (Dave Peurifoy) Asked about the possibility of getting the local news stations to do a story covering the fact that the range is open to the public and the new amenities available for them to use. Chief Ward directed Captain Tim Davis to reach out to WJHL and see if they would be interested in doing a story about the range. Captain Davis contacted Josh Smith

at WJHL, who said he thought it would be a great story promoting safe and responsible gun ownership. He asked that Chief Cannon be given his number so they could arrange the story.

(Cannon) Also informed the group that he had been contacted by someone from the Unaka Rod & Gun Club about two young ladies who might be interested in coming to the range and shooting skeet if our machines can be turned up to throw at Olympic speeds. He has contacted the machine sales representative and found out that we have some that can be turned up to those speeds.

Next Meeting Tuesday September 20, 2022 @ 8:30 a.m.

Diane Swartzell  
approved 9/20/2022

Greene County Commission Education Committee

6 September 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular September meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Rick Tipton, Jan Kiker (prospective Committee member)

The Committee reviewed the minutes from 5 July meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed unanimously.

Mr. McLain provided TCAP and Value-Added (TVAAS) assessment summaries for the 2021-2022 school year including several superlatives. These include

- 13 perfect TCAP scores from 12 individuals compared to 0 for the previous year
- 64<sup>th</sup> out of 146 school systems in the state for ELA and Math
- 63 of 162 teachers rated at Level 5 (highest level), 25 at Level 4, and 43 at Level 3
- Greene County School System is 1 of 9 systems out of 146 state-wide with Level 5 ratings at all levels (Composite, Literacy, Numeracy, Literacy & Numeracy together, Science, and Social Studies)
- 8 of 15 individual schools rated at Level 5 (Chuckey, Doak, Mosheim, all 4 middle schools and South Greene High School)

Mr. McLain also provided an update on the expansion projects at Chuckey-Doak Middle School (CDMS), West Greene High School and Chuckey-Doak High School. For CDMS, David Myers is the Project Manager and bids for excavation will go out soon. A combination of ESSER and Capital funds is in place to pay for this project. For the two high school CTE expansions, expect bids for overall project management to go out soon. He also reviewed the CTE programming underway at North Greene and South Greene in partnership with Walter State.

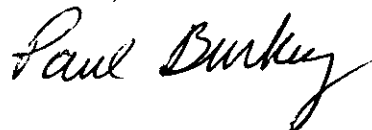
The new School Board will have a workshop at West Greene High School at 5:30 PM on Thursday 8 September.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 3 October.

Respectfully submitted,

Paul Burkey  
Secretary



STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE  
SPECIAL CALLED MEETING  
JULY 1, 2022  
3:30 P.M.

The Greene County Beverage Board Committee met Friday, July 1, 2022, at 3:30 P.M. in the Greene County Courthouse Annex in the Conference Room.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following Beverage Board Committee members were present for the meeting: Commissioners Bill Dabbs and Gary Shelton. County Attorney Roger Woolsey was present. Greene County Clerk Lori Bryant was present at the Beverage Board Meeting. Commissioner Josh Arrowood was absent.

A motion was made by Commissioner Bill Dabbs and seconded by Commissioner Gary Shelton to approve the prior minutes for the May 11, 2021 Beverage Board Meeting. The prior minutes were approved.

BEER APPLICATION  
CREEKSID MARKET #2  
MANOJ PATEL

Manoj Patel, owner of Creekside Market #2, 8691 Asheville Hwy, Greeneville, TN 37743, was present for the meeting, along with two representatives for Creekside Market #2.

County Roger Woolsey explained in detail to the Beverage Board Committee that an Beer Application Permit had been issued May 11, 2021, in good faith, to Babubgai Patel for Creekside #1 and Creekside #2.

After Beer Permits were issued to Babubagai Patel, it was discovered that current owner, Jan Crum had not closed out business and had not surrendered Beer Permit for both locations.

On June 16, 2022, the Beer Permit for Creekside #2 was revoked and surrendered by Babubagai Patel.

On June 20, 2022, Jeremy Crum previous co-owner of Creekside Market #1 at 790 Greystone Road. Greeneville, TN 37743 and Creekside Market #2 at 8691 Asheville Hwy. Greeneville, TN 37743, surrendered the Beverage Permit for both locations to the Greene County Clerk Lori Bryant.

The Beverage Permit for Creekside Market #1 was retained by the Babubgai Patel as advised by the County Attorney Roger Woolsey since contract of ownership has been finalized.

BEER APPLICATION  
CREEKSIDE MARKET #2  
8691 ASHEVILLE HWY  
GREENEVILLE, TN 37743  
MANOJ PATEL – OWNER

A motion was made by Commissioner Gary Shelton and seconded by Commissioner Bill Dabbs to approve beer application OFF the premises for Creekside Market #2, at 8691 Asheville Hwy, Greeneville, TN 37743. The motion to approve the beer application for Creekside Market #2 passed.

ADJOURNMENT

A motion was made by Commissioner Bill Dabbs and seconded by Commissioner Gary Shelton to adjourn the meeting. The Beverage Board meeting was adjourned.

GREENE COUNTY ROAD COMMITTEE

MINUTES OF MEETING

MARCH 14, 2022

PRESENT

HOOT BOWERS

JOSH ARRWOOD

GEORGE CLEMMER

GARY SHELTON

BILL DABBS

JOHN WADDLE

ABSENT

TIM WHITE

GEORGE CLEMMER CALLED THEM MEETING TO ORDER. FIRST ON THE AGENDA WAS TO READ OVER THE MINUTES OF THE JANUARY 10, 2022. HOOT BOWERS MADE A MOTION TO APPROVE THE MINUTES, SECONDED BY GARY SHELTON & PASSED WITH UNANIMOUS APPROVAL.

KEVIN SWATSELL SAID UNDER OTHER BUSINESS IS THE SECOND READING ON GREYSTONE MOUNTAIN ROAD NEXT MONDAY NIGHT.

GEORGE CLEMMER SAID WE HAVE MELVIN UNDERWOOD IS HERE. MELVIN TELL US WHAT YOUR HERE ABOUT.

MELVIN UNDERWOOD SAID IT'S ABOUT CHRISTMAN WAY. IT'S OFF OF SHAKERAG ROAD. (MELVIN HAD A MAP SHOWING THE PROPERTY LINES)

KEVIN SWATSELL ASKED HOW FARE IS YOUR PROPERTY FROM WHERE THE COUNTY STOPS MAINTAINING THE ROAD?

MELVIN UNDERWOOD SAID I REALLY DON'T KNOW.

GEORGE CLEMMER ASKED WHAT ARE WE DOING.

KEVIN SWATSELL SAID HE IS WANTING TO MAKE IT A COUNTY ROAD BACK THE PROPERTY RIGHT.

MELVIN UNDERWOOD SAID THE DEED CALLS IT A COUNTY ROAD. I WILL OPEN IT MY SELF JUST SO WE CAN GET TO OUR PROPERTY. I DON'T CARE IF YOU MAKE IT A ROAD OR NOT. I JUST WANT TO BE ABLE TO GET TO MY PROPERTY.

KEVIN SWATSELL ASKED WHAT KIND OF RIGHT OF WAY DO YOU HAVE INTO THE PROPERTY?

MELVIN UNDERWOOD SAID THE DEED CALLS FOR A COUNTY ROAD THAT'S ALL WE HAVE. WE CAN'T GET TO IT, BUT BY WALKING.

ROGER WOOLSEY ASKED IS SOMEONE BLOCKING THE ROAD?

MELVIN UNDERWOOD SAID NO. IT'S ALL GROWN UP & WE CAN'T GET TO IT. WE HAVE OWNED IT FOR ABOUT 15 TO 20 YEARS & WE JUST CAN'T GET TO IT.

KEVIN SWATSELL ASKED HOW LONG IS CHRISTMAN WAY?

GARY RECTOR SAID IT IS .18 TENTHS OF A MILE LONG, 951 FEET.

KEVIN SWATSELL ASKED DO YOU KNOW HOW MUCH RIGHT OF WAY YOU HAVE INTO YOUR PROPERTY?

MELVIN UNDERWOOD SAID 25 FOOT.

KEVIN SWATSELL SAID I DIDN'T KNOW A WHOLE LOT ABOUT THIS SO I TOOK THE LIBERTY TO REACH OUT TO TIM TWEED AT BUILDING & ZONING. HE IS AT OUR PLANNING OFFICE. I GUESS WHAT I NEED TO

SAY FIRST IS IN ORDER TO MAKE AN ENTRANCE INTO PROPERTY A COUNTY ROAD YOU HAVE TO HAVE 50 FEET OF RIGHT OF WAY, WITH A 6 IN STONE BASE, 2 1/2 INCHES OF BINDER, 1 1/2 INCH OF TOPPING. AND I KNOW THAT'S OVER KILL FOR THAT PROPERTY. THAT'S WHAT SUBDIVISION REGULATIONS REQUIRES TO LOOK AT BEFORE IT CAN BE APPROVED. BUT IF YOU DON'T HAVE MORE THEN 25 FEET GOING IN THERE YOU MAY NOT HAVE ENOUGH TO PURSUE IT.

GARY SHELTON SAID THEY WON'T SIGN OFF ON IT IF YOU DON'T HAVE IT.

KEVIN SWATSELL ASKED CAN YOU PUT ONE OR TWO DWELLINGS ON IT WITH A 25 FOOT TO IT?

ROGER WOOLSEY SAID ONE. IF IT'S A PUBLIC RIGHT OF WAY.

MELVIN UNDERWOOD SAID YOU SAID ONE BUT THERE IS TWO LOTS.

ROGER WOOLSEY ASKED ARE THEY SEPARATE INSTRUMENTS OR DEEDS OR TWO TRACKS ON ONE DEED?

MELVIN UNDERWOOD SAID READ RIGHT HERE IN THE DEED.

ROGER WOOLSEY SAID IF THEY WERE ORIGINALLY SUBDIVIDED THEN YOU CAN PUT TWO. THEY WERE.

GEORGE CLEMMER SAID SO THEY WERE TWO LOTS RIGHT MELVIN?

ROGER WOOLSEY SAID WHAT I'M SAYING THE SAME INSTRUMENT IT LOOKS LIKE, MELVIN THIS WAS CONVAIED TO YOU BY LYNIS SHIPLEY, DOYLE & LYNIS GOT IT FROM GLADIS JOHNSON SAME DEED. THAT LOOKS LIKE IT WAS TWO LOTS AT SOME POINT & TIME. TWO SEPARATE TRACK BY TWO DIFFERENT DEEDS.

MELVIN UNDERWOOD SAID I JUST WANT TO TAKE MY TRACK & DO SOMETHING WITH IT.

ROGER WOOLSEY SAID THAT'S A TIM TWEED ISSUE.

KEVIN SWATSELL SAID I SPOKE WITH HIM EARLIER, HE SAID IF WE NEED TO CALL HIM, WE COULD OR IF HE NEED TO COME BY, HE COULD. I CAN'T MAKE REFERRALS OR SUGGESTIONS FOR THE COMMITTEE BUT TIM SAID HE WOULD.

MELVIN UNDERWOOD SAID IS THERE NOWAY YOU CAN LET ME OPEN IT UP BACK THERE. WE DON'T CARE HOW GOOD THE ROAD IS, WE ARE THE ONLY ONES BACK THERE. & THAT WILL PROBABLY NEVER CHANGE.

KEVIN SWATSELL SAID LIKE I MENTIONED BEFORE YOU GOT TO HAVE, TO BRING IT UP TO SUBDIVISION REGULATIONS, GOT TO BE 50 FOOT & UP TO SUBDIVISION STANDARDS. AND THAT IS SOMETHING WE ARE FACED HERE WITH A LOT. IT'S NOT UNCOMMON FOR PEOPLE TO REQUEST WHAT YOU ARE REQUESTING & WE JUST TELL PEOPLE WHAT THE GUILDLINES ARE.

MELVIN UNDERWOOD SAID HOW DO YOU TAKE A 25 FOOT ROAD & COME UP & MAKE IT 50 FOOT ROAD & MAKE IT LEGAL?

KEVIN SWATSELL SAID WELL THAT'S SUBDIVISION REGULATIONS.

GARY SHELTON SAID THAT KIND OF ROAD IS NOT WORTH THE PROPERTY.

ROGER WOOLSEY SAID A LOT OF THESE ROAD, YOU CAN READ DEEDS, & PEOPLE WITH GIVE A 15 FOOT ROAD & THEY WILL CALL IT A COUNTY ROAD IN THE DEED. THE ONLY WAY IT BECOMES AN OFFICIAL COUNTY ROAD IS FOR THE ROAD COMMISSION TO PUT IT ON THE ROAD LIST.

MELVIN UNDERWOOD ASKED WELL, WHO DOES THAT?

ROGER WOOLSEY SAID WHO EVER WROTE THE DEED. I CAN CALL IT WOOLSEY LANE IS A COUNTY ROAD IN THE DEED, BUT THE ONLY WAY IT BECOMES A COUNTY ROAD IS FOR COMMISSION TO APPROVE IT. KEVIN, I DON'T MEAN TO SAY WHAT YOU CAN & CAN'T DO.



ROGER WOOLSEY SAID I'M SURE THEY ARE RIGHT. BECAUSE I DON'T KNOW WHO OWNS THE OTHER SIDE. IT SAYS JOHN BADENHOPE AND A SHAPIRO WRIGHT. ALL YOU HAVE TO DO GO TO THE TAX ASSESSOR, DID YOU GO TO THE TAX ASSESSOR'S OFFICE IS WHERE YOU HAVE BEEN?

MELVIN UNDERWOOD SAID YAH.

ROGER WOOLSEY SAID THEY CAN TELL YOU. THEY CAN PULL THEIR DEEDS & THEY CAN TELL YOU IF THEIR DEED ALSO SHOW A COUNTY ROAD OR A 25 FOOT RIGHT OF WAY. BUT IF YOU HAVE A 25 FT RIGHT OF WAY, YOU ABSOLUTELY HAVE EVERY RIGHT TO GO BACK THERE TO THAT PROPERTY.

MELVIN UNDERWOOD SAID THAT'S ALL I'M ASKING. IF EVERYONE IS GOOD WITH THAT, I'M GOOD WITH THAT.

GEORGE CLEMMER SAID YOUR NOT GOING TO CULL THAT MOBLE HOME PLACE AND PUT THOSE \$300,000 DOLLAR MOBLE HOMES ON THERE ARE YOU MELVIN. (LAUGHING)

MELVIN UNDERWOOD SAID NO, BUT IT HAS CROSSED MY MIND IF THEY PAY ME ENOUGH I MIGHT (LAUGHING)

GEORGE CLEMMER SAID YOU WOULD HAVE TO COME BACK HERE IF YOU WANTED TO DO SOMETHING THAT WILD, I'M AFRAID (LAUGHING)

MELVIN UNDERWOOD SAID NO. I JUST WANT TO GET BACK TO MY PROPERTY.

GARY SHELTON SAID A DRIVEWAY NOT MAINTAINED BY THE COUNTY. JUST A DRIVEWAY.

GEORGE CLEMMER SAID YES, JUST A DRIVEWAY NOT MAINTAINED BY THE COUNTY.

MELVIN UNDERWOOD SAID THAT'S WHAT YOU SAID THE LAST TIME I WAS HERE A LONG TIME AGO. IT'S CALLED A PUBLIC ROAD.

ROGER WOOLSEY SAID YAH. IT'S A PUBLIC ROAD. I MEAN THAT'S HOW IT'S SET UP. A PUBLIC ROAD CAN LOSES ITS CHARACTER IF NOBODY USES IT. THE ONLY THING THAT YOU HAVE TO WORRY ABOUT IS SAY YOU START IN THERE CUTTING. LET'S SAY ONE OF THESE TWO PEOPLE HERE THAT HAS PROPERTY BESIDE YOUR SAYS, WE DON'T WANT HIM BACK THERE. THEN YOU MAY HAVE TO PROVE THAT IT'S A PUBLIC ROAD.

MELVIN UNDERWOOD SAID THERE ARE FENCES STILL THERE.

ROGER WOOLSEY SAID IF THE FENCES ARE STILL THERE THEN YOU WON'T HAVE ANY PROBLEMS.

MELVIN UNDERWOOD SAID NO EVERYTHING ALL FENCES & LAND MARKS YOU CAN SEE THE 25 FOOT ALL THE WAY BACK THERE. THERE PROPERTY IS RIGHT HERE AND THERE PROPERTY IS OVER HERE.

ROGER WOOLSEY SAID LET ME GIVE YOU SOME FREE ADVICE. FIRST THING I WOULD DO IS TAKE PICTURES OF LANE SHOWING WHERE THE FENCE IS. THEN I WOULD DRIVE ME UP A FEW STEAL POST UP THROUGH THERE SO WHEN SOMEONE GETS READY TO WORK, YOU SAY STAY WITH IN THESE POST YOU'LL WILL BE FINE.

MELVIN UNDERWOOD SAID THAT'S ALL I NEED.

GEORGE CLEMMER SAID TAKE SOME PICTURES MELVIN. I REALY WOULD BECAUSE WHEN THESE CRAZY PEOPLE COME IN. SOMEONE COMES IN FROM CALIFORNIA THEY WILL BE AFTER YOU IN SOME WAY.

MELVIN UNDERWOOD SAID SEE YA THANKS.

ROGER WOOLSEY SAID WHAT PEOPLE DON'T UNDERSTAND IS THAT IF MR DABBS WANTS ME TO WRITE UP A DEED & IF HE SAYS IT'S A COUNTY ROAD DABBS ROAD OR DABBS LANE. I'M GOING TO PUT IT IN THE DEED BECAUSE I DON'T CARE. BUT IT DOESN'T MAKE IT A COUNTY ROAD.

BARBARA CRAWFORD SAID BUT IT CAN MAKE IT A PUBLIC ROAD.

KEVIN SWATSELL SAID I DON'T HAVE THE AUTHORITY.

ROGER WOOLSEY SAID HE HAS NO RIGHT, HE CAN'T WORK ANY WORK UNLESS IT IS A COUNTY ROAD. IN FACT, THEY CHANGED THE LAW, HE CAN'T WORK FOR THE SCHOOL SYSTEM OR ANY COUNTY ENTITY. IT HAS TO BE A COUNTY ROAD.

MELVIN UNDERWOOD SAID IT IS.

KEVIN SWATSELL SAID YES CHRISTMAN WAY IS.

ROGER WOOLSEY SAID BUT IT'S NOT ON THE COUNTY ROAD LIST IS WHAT I'M SAYING. I'M NOT TRYING TO BE ARGUMENTATIVE.

MELVIN UNDERWOOD SAID I'M NOT EITHER. JUST WANT A WAY TO GET TO IT. IT'S WORTH ABOUT \$5000.00.

ROGER WOOLSEY ASKED WAS THE ROAD THAT WAY WHEN YOU BOUGHT IT OR WAS IT OVER GROWN WHEN YOU BOUGHT IT?

MELVIN UNDERWOOD SAID YOU COULD DRIVE TO GET IT WHEN I BOUGHT IT. IT WAS A LITTLE BIT GROWN UP. I DON'T KNOW WHAT HAPPENED WHEN THEY DID CHRISTMAN WAY, IF WE OWNED IT OR NOT.

KEVIN SWATSELL SAID I THINK THAT WAS DONE IN THE JC JONES ERA.

GARY RECTOR SAID YES IT WAS DONE UNDER JC JONES.

KEVIN SWATSELL SAID BACK IN THOSE DAYS THERE WERE A LOT OF LANES & DEADEND STUFF.

ROGER WOOLSEY SAID GARY KNOWS THERE IS A LANE THAT GOES BY MY HOUSE THAT GOES ALL THE WAY TO SMITH TOWN ROAD. ON MY DEAD IT SAYS COUNTY ROAD. BUT GUESS WHAT?

KEVIN SWATSELL SAID IT'S NOT ON THE ROAD LIST.

ROGER WOOLSEY SAID IT'S NEVER BEEN ON A ROAD LIST. PEOPLE USE TO TRAVEL IT ALL THE WAY THROUGH. USE TO BE HOUSES ALL THE WAY THROUGH.

MELVIN UNDERWOOD ASKED WHAT ABOUT LAND LOCKED.

ROGER WOOLSEY SAID YOUR NOT LAND LOCKED BECAUSE YOU HAVE ACCESS.

MELVIN UNDERWOOD SAID SO YOU'R TELLING ME I CAN GO DOWN IN THERE IF I WANT TO?

ROGER WOOLSEY SAID YES.

MELVIN UNDER WOOD SAID THAT'S ALL I WANTED TO DO.

ROGER WOOLSEY SAID ON THAT 25 FOOT RIGHT OF WAY, YOU CAN TAKE A DOZER & CUT IT OUT.

MELVIN UNDERWOOD SAID I'M FINE, THAT'S ALL I WANTED. THAT'S ALL I'M ASKING.

GEORGE CLEMMER SAID YOU CAN CUT A DRIVEWAY.

MELVIN UNDERWOOD SAID SO I CAN CUT A DRIVE?

ROGER WOOLSEY SAID YES, YOU ABSOLUTELY.

MELVIN UNDEROOD SAID THAT ALL I WANT.

ROGER WOOLSEY SAID IF IT'S ON YOUR DEED, IT SAYS IT'S 25, & WHAT I'M LOOKING AT HERE. IT LOOK LIKE IT'S SHOWING A RIGHT OF WAY.

MELVIN UNDERWOOD SAID WHEN THEY LOOKED IT UP, THE DAY I GOT IT, THEY TOLD ME I HAD 25 FOOT.

ROGER WOOLSEY SAID HE KNOWS HE HAS TO BUILD ALL THE ROAD

KEVIN SWATSELL SAID YES

GEORGE CLEMMERS SAID HE IS NOT COMING OUT ON THE ASHEVILLE HWY THEN?

KEVIN SWATSELL SAID NOT THAT I KNOW OF. THE STATE DIDN'T LIKE IT BECAUSE IT WAS RIGHT THERE IN THAT VERTICAL CURVE THERE.

ROGER WOOLSEY ASKED WHY WAS HE COMING TO THE HIGHWAY DEPARTMENT FOR?

KEVIN SWATSELL SAID I SUGGESTED THAT HE COME TO THE MEETING TO EXPLAIN HIS INTENTIONS TO THE HIGHWAY COMMITTEE. I JUST SAID THAT WOULD BE A GOOD START. HE DOES KNOW HE HAS TO BUILD IT TO SUBDIVISION REGULATIONS THAT ARE PREVIOUSLY ESTABLISHED.

HOOT BOWERS ASKED SO WE STILL HAVE TO APPROVE IT?

GEORGE CLEMMER SAID YES, WE HAVE TO APPROVE IT.

KEVIN SWATSELL SAID HE UNDERSTOOD THAT ME, GARY OR SOMEONE FROM THE DEPARTMENT WOULD NEED TO SEE EACH STEP OF THAT.

ROGER WOOLSEY SAID WHEN YOU KNOW SOMEONE IS BUILDING A SUBDIVISION, IT'S NOT A BAD IDEAL TO PUT IT WRITING WHAT THEY HAVE TO DO. THAT KEEPS YOU OUT OF A SWEARING CONTEST. YOU SHOULDN'T LOSE IN A SWEARING CONTEST. THIS IS WHAT IT HAS TO BE & WE HAVE TO SEE EACH LAYER.

KEVIN SWATSELL SAID HE GOT A COPY OF THE SUBDIVISION REGULATIONS.

HOOT BOWERS SAID THEY BUILD THOSE HOUSES SO CLOSE TO THE ROAD YOU CAN SPIT & HIT THE ROAD.

KEVIN SWATSELL SAID THEY HAVE PLANS FOR A LOT OF HOMES IN THERE.

JOHN WADDLE SAID I HAVE A QUESTION. THEY HAD PLANS ABOUT IT COMING BACK OUT ON THE ASHEVILLE HWY?

KEVIN SWATSELL SAID PROPOSED ENTERENCE.

GARY RECTOR SAID THAT'S WHY THEY ARE BUILDING A CUL-DE-SAC OUT. THEIR NOT BRINGING IT OUT ON THE ASHEVILLE HWY. THERE WILL BE ONE WAY IN & OUT SAME WAY.

KEVIN SWATSELL SAID YOU KNOW WHERE THE SUBDIVISION THAT COMES IN BEHIND THE CEMETARY?

HOOT BOWERS SAID PAR LANE.

KEVIN SWATSELL SAID THEY WOULD BE COMING OUT ON OUR ROAD IN THAT AREA. WE HAVE TALKED ABOUT WHAT HE IS GOING TO DO WITH THE WATER. THERE IS A BIG DITCH DOWN THROUGH THERE NOW. HE IS GOING TO BUILD AT RETAINING POND FOR IT.

GEORGE CLEMMER SAID ONE ALREADY HAS STICKS ON IT, HE IS MOVING PRETTY QUICK ON IT

KEVIN SWATSELL SAID I ALSO NEED TO TELL YOU WHEN PEOPLE ASK ABOUT FUTURE PAVING & ROAD WORK. LET THEM KNOW IT MY BE A LITTLE BIT SLIM THIS YEAR BASED UPON FUEL, OIL, ROCK & SAND COSTS. THE INABILITY TO GET PART TO FIX STUFF. THIS INFLATED WHAT EVER IS HAPPENING IS MAKING IT WORSE.

HOOT BOWERS MADE A MOTION TO ADJORN THE MEETING SECONDED BY GARY SHELTON & PASSED WITH UNANIMOUS APPROVAL.

ROGER WOOLSEY SAID YES, ABSOLUTELY. THE GOOD NEWS FOR THE COUNTY IS IT'S NONE OF OUR BUSINESS IF IT'S A PUBLIC OR A PRIVATE ROAD BECAUSE I DON'T HAVE TO DEFEND THAT STATUS. THE ONLY THING WE HAVE TO DEFEND IF IT IS A COUNTY ROAD. HONESTLY, I WROTE YOU A LETTER LAST WEEK. YOU KNOW WE CAN GET IN SOME ISSUES WITH THAT, I GUESS THEY TOLD YOU WE ENDED UP PULLING THOSE VEHICLES GETTING THEM OFF THE ROAD. THE SHERIFF DEPARTMENT & THE ROAD DEPARTMENT HAVE RIGHT & MAYBE AN OBLIGATION NOT TO LET PEOPLE BLOCK ROADS CONTINUOUSLY. SOME PEOPLE MAY GIVE GARY A HARD TIME IF HE HAS PEOPLE IN FRONT OF HIS HOUSE BECAUSE PEOPLE ARE OUT IN THE ROAD. BUT THESE PEOPLE WERE ACTUALLY WORKING ON VEHICLES OUT IN THE ROAD. TIRES OFF, RIMS OFF, CARS JACKED UP ON THE NEW PAVED ROAD.

GEORGE CLEMMER SAID LOOKED LIKE A JUNK YARD.

ROGER WOOLSEY SAID PEOPLE WERE RAISING CANE. SO TIM TWEED WENT IN. WHAT'S GOING ON SOMETHING BAD

KEVIN SWATSELL SAID TIM TWEED SAID HE DOESN'T OWN IT HE HAS A RIGHT TO TRAVEL IT.

ROGER WOOLSEY SAID YOU KNOW IT'S A PUBLIC ROAD

KEVIN SWATSELL SAID SOME OF THE NEIGHBORS ARE UP IN ARMS OVER IT BECAUSE HE IS GOING TO GO IN THERE AND GRADE IT OUT AND TRY TO DEVELOP IT.

ROGER WOOLSEY SAID HE CAN GO IN & PROBABLY PUT ONE HOUSE ON IT. BUT IF THERE IS A 25 FOOT RIGHT OF WAY HE HAS A RIGHT TO USE IT BUT HE DOESN'T HAVE A RIGHT TO KEEP OTHERS FROM USING IT. THAT IS WHAT MAKES THE DIFFERENCE.

KEVIN SWATSELL SAID THOSE PUBLIC ROAD ARE SOMEWHAT TRICKY

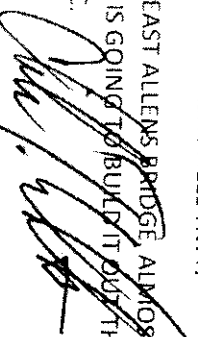
ROGER WOOLSEY SAID BECAUSE THE LOSE THEIR CHARACTER, FOR INSTANCE ME & GARY RECTOR NEIGHBOR IS BEEN GOING ACROSS MY PROPERTY ON A PUBLIC ROAD IF I PUT A GATE ACROSS IT & HE LEAVES IT THERE FOR 21 YEARS GUESS WHAT. IT LOSES ITS PUBLIC CHARACTER. IT THE SAME WAY THE OTHER WAY. IF GARY STARTS DRIVING HIS TRACTOR ACROSS MY PROPERTY FOR 21 YEARS, NOW IF I GIVE PERMISSION THEN THERE IS AN ISSUE, BUT IF HE JUST STARTS DRIVING HIS TRACTOR ACROSS MY PROPERTY & NEVER SAYS ANYTHING TO ME & CAN CONVINCE A JUDGE HE NEVER SAID ANYTHING TO ME THEN YOU HAVE A RIGHT OF WAY. BILL, I WILL SAY ONE THING FOR YOU & JOHN WADDLE. YOU GOT TO BE CAREFULL ON THESE KIND OF CASES BECAUSE I PROMISE YOU WILL START A DANGEROUS IMPRECEDENCE IF YOU START OPENING UP ROAD JUST BECAUSE SOMEONE NEEDS A ROAD OPENED. THE COUNTY GOT IN BUSINESS OF OPENING ROAD AND IT TAXES YOUR ROAD DEPARTMENT. THE ROAD DEPARTMENT STARTING SAYING LISTEN COUNT COMMISSION, IF YOU WANT TO OPEN ROAD YOU'R GOING TO HAVE GIVE US MORE MONEY. THEN COUNTY COMMISSION STARTED BEING A STINGY. SO, WE JUST DON'T OPEN ROADS.

KEVIN SWATSELL SAID THE NEXT ONE HERE IS ALONG THE LINES YOU'R TALKING ABOUT. LINKS MEADOW IS A SUBDIVISION BEING BUILD OUT NEXT TO LINK HILLS, NEAR GREEN LAWN CEMETARY. THE CONTRACTOR IS JOHN SEATON & HE HAS INTENTIONS OF MAKING IT A COUNTY ROAD. HE WAS SUPPOSED TO BE HERE TONIGHT. I WILL SAY I'M A LITTLE BIT WORRIED ABOUT IT BECAUSE HE HAS A LOT OF TOP SOIL WHERE HE IS BUILDING PART OF THE ROAD. I WILL MAKE SURE HE DOES SOME UNDER CUTTING & GETS THAT DOWN TO SOMETHING SUBSTANTIAL BEFORE HE STARTS BUILDING IT UP. HE MAY HAVE TO HAUL SO DIRT IN THERE TO BUILD A BASE.

GARY SHELTON ASKED WHERE IT WAS GOING TO AT?

GEORGE CLEMMER SAID ALMOST RIGHT ACROSS FROM REX MILLERS ON THE ASHEVILLE HWY.

KEVIN SWATSELL SAID IT'S LIKE IF YOU TAKE THE SHORT CUT OVER TO EAST ALLENS BRIDGE ALMOST TO PARLANE THAT'S WHERE THE ROAD IS GOING TO TAKE OFF FROM. HE IS GOING TO BUILD IT OUT THEN TURN IT BACK TOWARD THE ASHEVILLE HWY AND BUILD A CUL-DE-SAC.

  
George Clemmer



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Solid Waste Management  
William R. Snodgrass Tennessee Tower  
312 Rosa L. Parks Avenue, 14<sup>th</sup> Floor  
Nashville, Tennessee 37243

September 30, 2022

Jennifer Wilder, Chair  
Greene County Municipal Solid Waste Region  
115 Academy Street  
Greenville, TN 37743

CERTIFIED MAIL  
#7021 2720 0000 3784 3307  
RETURN RECEIPT

**SUBJECT: State Waste Reduction and Diversion Goal – Greene County**

Dear Ms. Wilder:

TDEC is pleased to inform you that the Greene County Municipal Solid Waste Region achieved the 25% waste reduction diversion goal as presented in Tennessee Code Annotated (TCA) §68-211-861 and Tennessee Solid Waste Processing and Disposal Rule (TN Rule) 0400-11-01-.09.

According to the solid waste diversion data gathered as part of the 2021 Annual Progress Report, the region achieved the 54% diversion rate. The department also received the yearly update to the region's 10-year solid waste plan.

If you should have any questions, please contact Amy Katcher at [Amy.Katcher@tn.gov](mailto:Amy.Katcher@tn.gov) or 423-377-3373.

Sincerely,

A handwritten signature in cursive script, appearing to read "Amy Katcher", is written over the printed name.

Amy Katcher  
Materials Management Program Manager

cc: The Honorable Ken Morrison, Greene County Mayor  
Jim Greene, Greene County Solid Waste Director  
Sabrina Kosharek, First Tennessee Development District  
Lisa A. Hughey, CHMM, Director, DSWM  
Jan Compton, Regional Director of External Affairs, TDEC

## ELECTION OF NOTARIES

Mayor Morrison asked for Lori Bryant to read list of names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Lawing and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

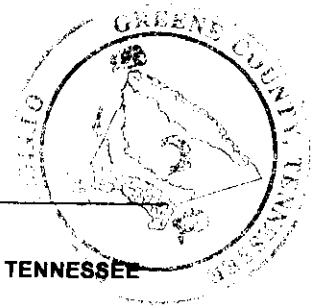
**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE OCTOBER 17, 2022 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JAMIE LYNN BAILEY	1515 GIBSON RD GREENEVILLE TN 377433313	423-552-5661	100 COX CIR GREENEVILLE TN 377436976	423-638-3111	
2. CHASITY YVONNE BLAZER	1855 ELMER HAYES RD MOSHEIM TN 378183339	423-552-7089	2560 E ANDREW JOHNSON HWY GREENEVILLE TN 377450950	423-787-0353	STATE FARM 92-CS-J165-7
3. MADISON JADE CORDWELL	2789 NEWPORT HWY GREENEVILLE TN 377438500	423-620-4881	2815 NEWPORT HWY GREENEVILLE TN 377433459	423-638-2925	
4. CANDY D CUTSHAW	1450 MCCOY RD GREENEVILLE TN 377438642	423-972-5829	7469 ASHEVILLE HWY GREENEVILLE TN 377435394	423-636-3790	
5. BRONSON DEAN	145 TAMARA LN GREENEVILLE TN 377438964	423-620-9742	110 N COLLEGE ST GREENEVILLE TN 377435608	--	
6. MACY DIXON	1380 WARRENSBURG RD GREENEVILLE TN 377433233	423-552-8128	9175 W ANDREW JOHNSON HWY MOSHEIM TN 378184235	423-422-4507	
7. MARTHA ANN EDWARDS	2158 SHILOH RD GREENEVILLE TN 377454510	804-955-5842	1600 HIGHWAY 70 BYP GREENEVILLE TN 377438070	--	
8. BRANT PAXTON FITZPATRICK	525 SIOUX TRL GREENEVILLE TN 377432266	423-470-3949	3015 E ANDREW JOHNSON HWY GREENEVILLE TN 377450961	--	
9. KAYLA DAWN FULTON	96 KESTERSON ST GREENEVILLE TN 377433416	423-972-1860	96 KESTERSON ST GREENEVILLE TN 377433416	--	
10. SHERRY L. HENRY	2830 OLD MIDWAY RD MOSHEIM TN 378185078	423-525-4607	119 S MAIN ST GREENEVILLE TN 377434921	423-783-8800	
11. CHARLES NATHAN KEYS	3746 OLD STAGE RD CHUCKEY TN 376414953	423-823-0554	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6225	
12. LISA DAWN KIRALY	380 LOST MOUNTAIN PIKE GREENEVILLE TN 37745	240-375-8565	3501 W MARKET ST JOHNSON CITY TN 376049346	--	
13. SASHA DIANE LAY	1813 BRENTWOOD DR GREENEVILLE TN 37743	423-972-7271	1813 BRENTWOOD DR GREENEVILLE TN 37743	--	
14. CHRISTINA MCCRAY	1817 MOORE AVE GREENEVILLE TN 377454347	865-387-5241	1817 MOORE AVE GREENEVILLE TN 377454347	--	
15. SAMANTHA MELTON	2705 OLD BAILEYTON RD AFTON TN 376163641	423-470-6219	560 VAN HILL RD GREENEVILLE TN 377457608	--	
16. SUSAN LYNN MYERS	209 HILLCREST DR GREENEVILLE TN 37745	423-823-0466	101 ELM ST GREENEVILLE TN 37743	423-359-2000	
17. SANDRA K PETERSON	885 OLD STAGE RD. #19 GREENEVILLE TN 377450967	423-329-4984	3303 E ANDREW JOHNSON HWY GREENEVILLE TN 377450967	423-638-2613	
18. LINDSEY PRESLEY	450 CLEAR CREEK RD CHUCKEY TN 376413604	423-863-5290	5191 SULLIVAN GARDENS PKWY KINGSPORT TN 376608105	423-349-4261	
19. TONYA DENISE PRICE	6990 E ANDREW JOHNSON HWY CHUCKEY TN 376415376	423-525-3580	120 E DEPOT ST GREENEVILLE TN 377435614	--	

*Lori Bryant*  
 SIGNATURE


CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE OCTOBER 17, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
20. BECKY RICKER	425 JUNIPER ST GREENEVILLE TN 377455144	423-620-8233	860 W ANDREW JOHNSON HWY GREENEVILLE TN 377451293	423-638-3145	
21. TERRI LYNN RODHE	188 FAIRVIEW RIDGES DRIVE AFTON TN 37618	423 426 1024	542 TUSCULUM BOULEVARD GREENEVILLE TN 37745	423 638 4144	
22. MARIAH ALEXIS SERRANO	7040 BLU SPRINGS PKWY APT C13 MOSHEIM TN 37818	329-9229	206 S IRISH ST GREENEVILLE TN 37743	329-9229	
23. KAITLYN BROOKE SHELTON	1080 W VANN RD GREENEVILLE TN 377434670	423-620-7249	500 E ANDREW JOHNSON HWY GREENEVILLE TN 377453578	912-240-0111	
24. DANIEL LEE SHIRLEY	110 ROCKWOOD DR GREENEVILLE TN 377435810	423-588-9619	110 ROCKWOOD DR GREENEVILLE TN 377435810	423-588-9619	
25. JARON SNOEYENBOS	301 LAMBERT LANE MARYVILLE TN 37801	865-385-8628	2560 ANDREW JOHNSON HWY STE 1 GREENEVILLE TN 37743	423-787-0353	
26. CANDIDA SPILLMAN	150 STILLS RD GREENEVILLE TN 377437175	423-470-1579	716 PROFESSIONAL PLAZA DR GREENEVILLE TN 377455138	423-638-2100	
27. KIMBERLY VARRASSO	470 CANNON RD LIMESTONE TN 376815502	941-809-0119	3101 BROWNS MILL RD STE 6 JOHNSON CITY TN 376044100	423-268-2035	
28. LAURA ANN VOILES	3900 SUNNYDALE ROAD GREENEVILLE TN 37743	423-552-1952	P.O. BOX 279 GREENEVILLE TN 37744	423-638-3111	GREENEVILLE HOUSING AUTHORITY REBECCA MOYER JEAN KERNS
29. CYNTHIA JANICE YATES	512 VILLA LN GREENEVILLE TN 377450823	423-620-5770	119 S MAIN ST GREENEVILLE TN 377434921	423-639-0151	

  
 \_\_\_\_\_  
 SIGNATURE  
 CLERK OF THE COUNTY OF GREENE, TENNESSEE  
 10/3/22  
 \_\_\_\_\_  
 DATE



## OLD BUSINESS

### RECOGNITION TO FORMER GREENE COUNTY COMMISSIONERS

Mayor Morrison recognized the former Greene County Commissioners with a Certificate and Medallion for their service to the Greene County Commission. The following are listed below:

- George Clemmer
- Mike Musick
- Josh Kesterson
- Dale Tucker
- Kaleb Powell

**RESOLUTION A: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO BUDGET \$7,350 IN GRANT REVENUE AND APPROPRIATIONS FOR  
THE BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST PARTNERSHIP  
GRANT FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Dabbs and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body to budget \$7,350 in grant revenue and appropriations for the Bureau of Justice Assistance Bulletproof Vest Partnership Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
BUDGET \$7,350 IN GRANT REVENUE AND APPROPRIATIONS FOR THE  
BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST  
PARTNERSHIP GRANT FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS**, the Greene County Sheriff's Department has been awarded the Bureau of Justice Assistance Grant in the amount of seven thousand three hundred fifty dollars (\$7,350) and;

**WHEREAS**, the Greene County Sheriff's Department intends on using the grant funding to purchase National Institute of Justice compliant armored vests and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the General Fund – Fund #101 budget be amended as follows:

**INCREASE BUDGETED REVENUES**

47250	Law Enforcement Grants	\$ 7,350
	<b>Total Increase in Revenue</b>	<b>\$ 7,350</b>

**INCREASE BUDGETED APPROPRIATIONS**

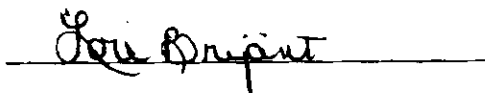
54110	SHERIFF'S DEPARTMENT	
716	Law Enforcement Equipment	\$ 7,350
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b>\$ 7,350</b>



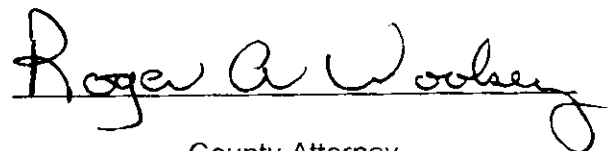
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

A.

**RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE \$20,000 TO THE SHERIFF'S DEPARTMENT FOR  
FUNDS RECEIVED FROM THSO NETWORK GRANT FOR THE  
FYE JUNE 30, 2023**

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to appropriate \$20,000 to the Sheriff's Department for funds received from THSO Network Grant for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Lawing abstained. The vote was 20 – aye; 0 – nay; 0 – absent; and 1 – abstain. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$20,000 TO  
THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM THSO NETWORK GRANT FOR THE  
FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS** The Greene County Sheriff's Department was awarded the FY 2020 THSO Network Coordinator Grant in the amount of twenty thousand dollars (\$20,000) to be used for the purchase of equipment, travel to conferences, training, and overtime; and

**WHEREAS** the Greene County Sheriff's Department wishes to expend these funds during the current fiscal year; and

**THEREFORE,** let the General Fund Budget – Fund #101 be amended as follows:

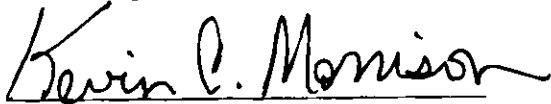
**INCREASE IN BUDGETED REVENUES**

46290	Other Public Safety Grants	\$ 20,000
<b>Total Increase in Budgeted Fund Balances</b>		<u><u>\$ 20,000</u></u>

**INCREASE IN APPROPRIATIONS**

54110 SHERIFF'S DEPARTMENT		
187	Overtime Pay	\$ 6,302
201	Social Security	477
204	Pension	809
212	Employer Medicare	112
355	Travel	3,110
716	Law Enforcement Equipment	<u>9,190</u>
<b>Total Increase in Appropriations</b>		<u><u>\$ 20,000</u></u>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the General Fund budget be amended as above.



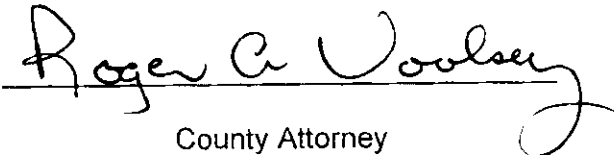
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

**RESOLUTION C: A RESOLUTION TO APPROPRIATE \$53,500 FOR  
LAW ENFORCEMENT EQUIPMENT FROM THE SHERIFF'S DEPARTMENT  
RESTRICTED FUND FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to appropriate \$53,500 for Law Enforcement Equipment from the Sheriff's Department Restricted Fund for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$53,500 FOR LAW ENFORCEMENT EQUIPMENT  
FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023**

**WHEREAS**, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment and support of the K-9 division (division), and;

**WHEREAS**, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of fifty-three thousand five hundred dollars (\$53,500) to purchase law enforcement equipment, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 17<sup>th</sup> day of October, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN FUND BALANCE**

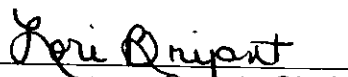
34625 Committed for Public Safety	\$ 53,500
<b>Total Decrease in Fund Balance</b>	<b>\$ 53,500</b>

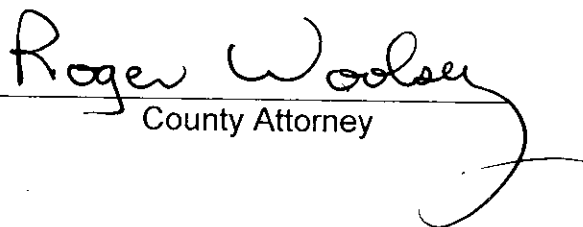
**INCREASE IN APPROPRIATIONS**

54110 Sheriff's Department	
431 Law Enforcement Supplies	\$ 7,025
716 Law Enforcement Equipment	46,475
<b>Total Increase in Appropriations</b>	<b>\$ 53,500</b>

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

C.

**RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE UP TO \$600,000 FOR THE  
REPLACEMENT OF THE WORKHOUSE ROOF AND INSTALLATION OF THE  
GRANT AWARDED HVAC UNITS FOR THE FYE JUNE 30, 2023**

A motion was made by Commissioner Dabbs and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to appropriate up to \$600,000 for the replacement of the workhouse roof and installation of the grant awarded HVAC units for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE UP TO \$600,000 FOR THE REPLACEMENT OF THE WORKHOUSE ROOF AND INSTALLATION OF THE GRANT AWARDED HVAC UNITS FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Jail has been awarded the ELC Detection and Mitigation of COVID in Confinement Facilities Grant (Grant) for FYE 2023, and;

**WHEREAS**, Greene County previously expected to replace the Workhouse Roof (roof) from Fund #171 – Capital Projects during the 2023 fiscal year, and;

**WHEREAS**, Greene County requests an appropriation of up to six hundred thousand dollars (\$600,000) to replace the roof and install HVAC units that the Jail was awarded via grant, and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

**DECREASE IN UNASSIGNED FUND BALANCE**

39000	Unassigned Fund Balance	\$ 600,000
	<b>Total Decrease in Unassigned Fund Balance</b>	<b>\$ 600,000</b>

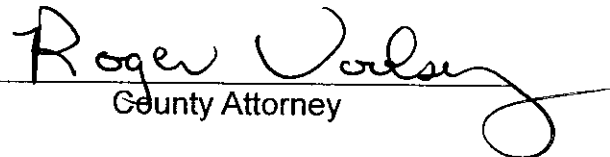
**INCREASE IN BUDGETED APPROPRIATIONS**

91190	GOVERNMENT PROJECTS	
707	Building Improvements	\$ 600,000
	<b>Increase in Appropriations - Capital Projects</b>	<b>\$ 600,000</b>
	<b>Total Increase in Appropriations</b>	<b>\$ 600,000</b>

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

D.

**RESOLUTION E: A RESOLUTION TO TRANSFER FUNDS FROM THE  
GENERAL PURPOSE SCHOOL FUNDS TO FEDERAL PROJECTS FUNDS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

A motion was made by Commissioner Crawford and seconded by Commissioner Waddle to approve a Resolution to transfer funds from the General Purpose School Funds to Federal Projects Funds for the Fiscal Year Ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO TRANSFER FUNDS FROM GENERAL PURPOSE SCHOOL FUNDS TO FEDERAL  
PROJECTS FUNDS FOR FISCAL YEAR ENDING JUNE 30<sup>TH</sup>, 2023**

**WHEREAS**, Federal Project grants operate on a reimbursement basis and funds are requested from the State of Tennessee by Greene County School District for expenditures on a monthly basis; and,

**WHEREAS**, the Federal Projects fund operates with a cash deficit at various times throughout the fiscal year due to a slow turn-around time for reimbursements from the State of Tennessee; and,

**WHEREAS**, Generally Accepted Accounting Principles (GAAP) consider a cash deficit in any fund to be a significant deficiency in internal control; and,

**WHEREAS**, Greene County School District does not desire to operate any fund with a cash deficit.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Education of Greene County School District, a school district in Tennessee, meeting in regular session on this 22<sup>nd</sup> day of September, 2022, and by the County Commission of Greene County, a county in Tennessee, meeting in regular session on this 17<sup>th</sup> day of October, 2022, that


**SECTION I.** The General Purpose School Fund shall transfer \$800,000 to the School Federal Projects Fund.

**SECTION II.** The \$800,000 transfer shall remain in the School Federal Projects fund balance from the General Purpose School fund and may be repaid at any time as noted in a resolution passed by the Board of Education and County Commission.

**SECTION III.** This resolution shall take effect upon adoption, the public welfare requiring it and shall be reflected in the minutes of the respective legislative bodies.

  
County Mayor

Greene County Education Committee  
\_\_\_\_\_  
Sponsor

  
County Attorney

  
County Clerk

**E.**

**RESOLUTION F: A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR  
GREENE COUNTY SCHOOLS FUND 177 EDUCATION CAPITAL PROJECTS BUDGET**

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution to amend the 2022-2023 Fiscal Year Greene County Schools Fund 177 Education Capital Projects Budget.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2022-2023 FISCAL YEAR  
GREENE COUNTY SCHOOLS FUND 177  
EDUCATION CAPITAL PROJECTS BUDGET**

**WHEREAS**, the Greene County Board of Education has approved budgeting \$3,300,000 from our Unassigned and Restricted for Other Purposes Fund Balance for capital projects,

**WHEREAS**, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED FUND BALANCES:**

39000	Unassigned Fund	<u>\$2,800,000</u>
34590	Restricted Fund	<u>\$500,000</u>

**Total adjustment to beginning budgeted fund balances:** \$3,300,000

**CAPITAL PROJECTS:**

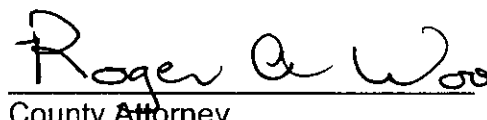
91300 707	Building Improvements	<u>\$3,050,000</u>
91300 304	Architects	<u>\$250,000</u>

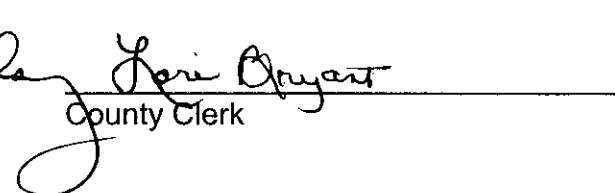
**Increase in appropriations:** \$3,300,000

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 17th day of October 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
County Mayor

Greene County Education Committee  
Sponsor

  
County Attorney

  
County Clerk

RESOLUTION G: A RESOLUTION TO APPROPRIATE \$3,463 TO  
EMERGENCY MEDICAL SERVICES FROM A DONATION AND  
REIMBURSEMENT FOR HURRICANE DEPLOYMENT FOR THE  
FYE JUNE 30, 2023

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution to appropriate \$3,463 to Emergency Medical Services from a donation and reimbursement for hurricane deployment for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$3,463 TO EMERGENCY MEDICAL SERVICES  
FROM A DONATION AND REIMBURSEMENT FOR HURRICANE DEPLOYMENT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**WHEREAS,** the EMS Department received a donation of six hundred dollars (\$600) from Walter and Nancy Mason, and;

**WHEREAS,** the EMS Department received reimbursement of two thousand eight hundred sixty-three dollars (\$2,863) for hurricane Dorian deployment, and:

**WHEREAS,** the EMS Department requests to expend those funds during the 2023 fiscal year:

**INCREASE BUDGETED REVENUES**

44990	Other Local Revenue	\$	2,863
48610	Donations		600
	<b>Total Increase in Revenue</b>	<b>\$</b>	<b>3,463</b>

**INCREASE BUDGETED APPROPRIATIONS**

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES		
790	Other Equipment	\$	3,463
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b>\$</b>	<b>3,463</b>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Don Bryant

County Clerk

Roger A. Woolley

County Attorney

G.

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE FUNDS IN THE AMOUNT OF \$471,852 TO THE  
EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE  
OF TWO AMBULANCES AND POWERLOADS FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Bowers and seconded by Commissioner  
Waddle to approve a Resolution of the Greene County Legislative Body to appropriate funds  
in the amount of \$471,852 to the Emergency Medical Services Department for the purchase  
of two ambulances and powerloads for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following  
vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter,  
Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters,  
Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye;  
0 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS IN THE AMOUNT OF \$471,852.00 TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF TWO AMBULANCES AND POWERLOADS FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Emergency Medical Services Department (EMS), consistent with the ambulance replacement schedule provided to the County Commission, requests the funding to purchase two ambulances with power loads: and

**WHEREAS**, current projections indicate that patient charges will exceed the budgeted expenditure amount and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**DECREASE IN UNASSIGNED FUND BALANCE**


39000	Unassigned Fund Balance	\$ 471,852
	<b>Total Decrease in Unassigned Fund Balance</b>	<b><u>\$ 471,852</u></b>

**INCREASE IN BUDGETED APPROPRIATIONS**

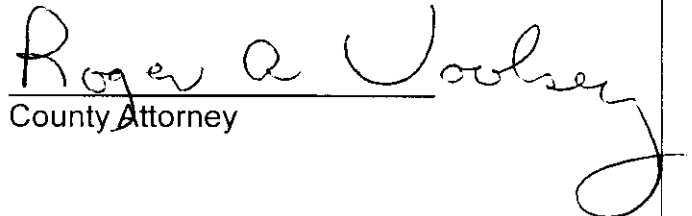
55130	<b>AMBULANCE/EMERGENCY MEDICAL SERVICES</b>	
718	Motor Vehicles	\$ 471,852
	<b>Total Increase in Appropriations</b>	<b><u>\$ 471,852</u></b>

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

EMS Committee  
Sponsor

  
County Clerk

  
County Mayor

  
County Attorney

H.

**RESOLUTION I: A RESOLUTION TO ADD EMPEROR LANE TO THE  
OFFICIAL GREENE COUNTY ROAD LIST**

A motion was made by Commissioner Shelton and seconded by Commissioner White to approve a Resolution to add Emperor Lane to the official Greene County Road List.

Greene County Road Superintendent Kevin Swatsell stated that Emperor Lane was a new road in a subdivision .

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ADD EMPEROR LANE TO THE  
OFFICIAL GREENE COUNTY ROAD LIST  
(First Reading)**

**WHEREAS**, Emperor Lane is located in the 5<sup>th</sup> Civil District and is in the Links Meadow Subdivision; and

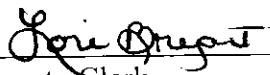
**WHEREAS**, Emperor Lane is dead end road approximately 1089 feet in length and intersects with Greene Lawn Avenue; and

**WHEREAS**, Emperor Lane was constructed by the developer to the standards mandated by the Greene County Highway Department with the request that Emperor Lane be added to the official Greene County Road List to be maintained by the Greene County Highway Department; and

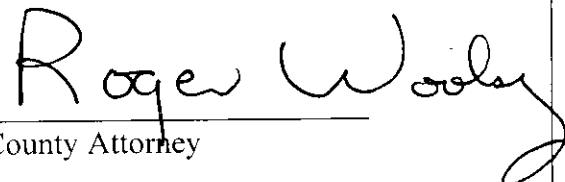
**WHEREAS**, after a review of this road by the Road Committee for the Greene County Legislative Body, it appears that adding Emperor Lane to the official Greene County Road List is proper and is in the best interest of the residents in that area and of the County as a whole.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, to approve adding Emperor Lane to the official Greene County Road List.

Highway Committee  
Sponsor

  
County Clerk

  
County Mayor

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP  
TO \$20,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE  
FOR THE PURCHASE OF A COMPUTER RELATED EQUIPMENT FOR THE  
FYE JUNE 30, 2023

A motion was made by Commissioner Murray and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the General Fund Unassigned Fund Balance for the purchase of a computer related equipment for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE APPROPRIATION OF UP TO \$20,000 FROM THE GENERAL FUND  
UNASSIGNED FUND BALANCE FOR THE PURCHASE OF A COMPUTER AND  
COMPUTER RELATED EQUIPMENT FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Greene County Court Clerk is the Secretary of the Greene County Commission and is responsible for the transcripts of Commission meetings, and;

**WHEREAS**, the current software and computer is used for presentation and to track voting and;

**WHEREAS**, the Greene County Court Clerk requests up to twenty thousand dollars (\$20,000) be appropriated from the #101 - General Fund Unassigned Fund Balance to purchase a computer and computer related equipment;

**DECREASE IN UNASSIGNED FUND BALANCE**

39000	Unassigned Fund Balance	\$	20,000
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<b>Total Decrease in Unassigned Fund Balance</b>	<b>\$</b>	<b>20,000</b>
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**INCREASE IN APPROPRIATIONS**

52500	COUNTY COURT CLERK		
709	Data Processing Equipment	\$	20,000

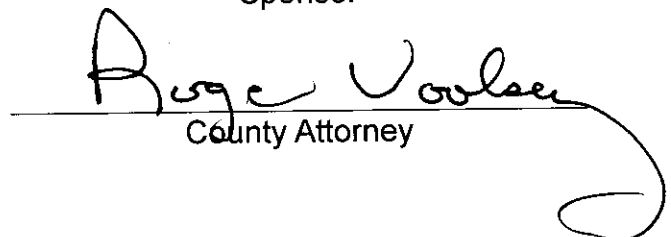
<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>20,000</b>
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**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

**J.  
Amended.**

RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION  
COMMISSION IN THE AMOUNT OF \$23,538 FOR THE ELECTION  
SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE  
TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE  
FYE JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$23,538 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$23,538 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in any identified election security issues, and;

**WHEREAS**, the Grant has limitations as to how the funding can be spent, and;

**WHEREAS**, the Greene County Election Commission requests to spend the allocation of twenty-three thousand five hundred thirty-eight dollars (\$23,538), and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

**INCREASE IN REVENUE**

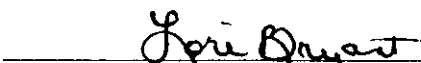
47590	Other Federal Through State	\$	23,538
	<b>Total Increase in Revenue</b>	<b>\$</b>	<b>23,538</b>


**INCREASE IN BUDGETED APPROPRIATIONS**

51500	ELECTION COMMISSION		
399	Other Contracted Services	\$	745
499	Other Supplies & Materials		17,793
799	Other Capital Outlay		5,000
	<b>Increase in Appropriations - Election Commission</b>	<b>\$</b>	<b>23,538</b>

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

RESOLUTION L: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION  
OF UP TO \$23,837 FROM THE GENERAL FUND CIRCUIT COURT  
RESTRICTED FUND FOR THE PURCHASE OF COMPUTER RELATED  
EQUIPMENT FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$23,837 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE APPROPRIATION OF UP TO \$23,837 FROM THE GENERAL FUND CIRCUIT  
COURT RESTRICTED FUND FOR THE PURCHASE OF COMPUTER RELATED  
EQUIPMENT FOR THE FYE JUNE 30, 2023**

**WHEREAS**, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

**WHEREAS**, the Greene County Circuit Court requests twenty-three thousand eight hundred thirty-seven dollars (\$23,837) be appropriated from the restricted account to purchase a computer equipment;

**DECREASE IN UNASSIGNED FUND BALANCE**

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE	\$ 23,837
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<b>Total Decrease in Unassigned Fund Balance</b>	<b><u>\$ 23,837</u></b>
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**INCREASE IN APPROPRIATIONS**

53100 CIRCUIT COURT CLERK	
711 Furniture & Fixtures	\$ 23,837

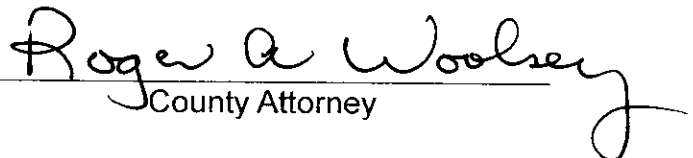
<b>Total Increase in Appropriations</b>	<b><u>\$ 23,837</u></b>
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**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

  
\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

RESOLUTION M: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY APPROVING THE USE OF THE  
AMERICAN RESCUE PLAN FUNDING FOR THE FYE JUNE 30, 2023

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body approving the use of the American Rescue Plan Funding for the FYE June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Lawing abstained. The vote was 21 – aye; 0 – nay; 1 – abstain; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING  
THE USE OF THE AMERICAN RESCUE PLAN FUNDING FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023**

**WHEREAS**, Greene County has been allocated approximately thirteen million four hundred fifteen thousand eight hundred forty-four dollars (\$13,415,844) in American Rescue Plan Funding (ARP), and;

**WHEREAS**, Greene County, as defined in the Rule, *"The Interim Final Rule gives recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. Government services can include, but are not limited to, maintenance of infrastructure or pay-go spending for building new infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services. However, paying interest or principal on outstanding debt, replenishing rainy day or other reserve funds, or paying settlements or judgments would not be considered provision of a government service, since these uses of funds do not entail direct provision of services to citizens. This restriction on paying interest or principal on any outstanding debt instrument, includes, for example, short-term revenue or tax anticipation notes, or paying fees or issuance costs associated with the issuance of new debt. In addition, the overarching restrictions on all program funds (e.g., restriction on pension deposits, restriction on using funds for non-federal match where barred by regulation or statute) would apply."*, and;

**WHEREAS**, Greene County has claimed the maximum allowed amount of ten million dollars (\$10,000,000) as lost revenue during the defined period allowed by the final rule, and;

**WHEREAS**, Greene County requests an appropriation for wage allocations based on the criteria listed in Exhibit "A" attached for work performed during the defined allowable period in the Final Rule, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING  
THE USE OF THE AMERICAN RESCUE PLAN FUNDING FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023**

**EXHIBIT "A"**

Premium Pay calculations were based on several factors for each employee. Salary grade (according to the recent salary survey), full/part time status, and date of hire (part and full time). Part time employees receive half of the total for their grade.

With a check date of November 15, 2022, employees who were hired on November 17, 2021 or earlier would receive the full amount. Hire dates of November 18, 2021 – May 16, 2022, employees receive half of the total for their grade, whether part time or full time. Hire dates of May 17, 2022 – present do not qualify for this payment.

Full Time employees with a full time DOH of 11/17/21 or before receive:

- 1-3 - \$3,000
- 4-6 - \$2,750
- 7-9 - \$2,500
- 10-12 - \$2,250
- 13-15 - \$2,000

Part Time employees with a DOH of 11/17/21 or before and whose average weekly hours are 15+, or EMS employees whose average monthly hours are 12+ receive:

- 1-3 - \$1,500
- 4-6 - \$1,375
- 7-9 - \$1,250
- 10-12 - \$1,125
- 13-15 - \$1,000

Full Time employees with a full time DOH of 11/18/21 – 5/16/22 receive:

- 1-3 - \$1,500
- 4-6 - \$1,375
- 7-9 - \$1,250
- 10-12 - \$1,125
- 13-15 - \$1,000

Part Time employees with a full time DOH of 11/18/21 – 5/16/22 and whose average weekly hours are 15+, or EMS employees whose average monthly hours are 12+ receive:

- 1-3 - \$750
- 4-6 - \$687.50
- 7-9 - \$625
- 10-12 - \$562.50
- 13-15 - \$500

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING  
THE USE OF THE AMERICAN RESCUE PLAN FUNDING FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023**

Part Time employees who average less than 15 hours per week, but at least 8 hours  
Per month receive:

1-3 - \$375  
4-6 - \$343.75  
7-9 - \$312.5  
10-12 - \$281.25  
13-15 - \$250

Any employee who does not meet any of the above stated criteria will not qualify.

**RESOLUTION N: A RESOLUTION TO DECLARE COUNTY OWNED  
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO  
T.C.A. 5-14-108**

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrwood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

N.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of October, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

Rori Grepert  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781



### **Greene County Solid Waste Excess Property**

- 1200-gallon diesel fuel tank and side storage boxes for tanker truck (no serial number or model number located)
- Ford 2400 QT tractor  
Serial number 11 15556
- Box blade for Ford tractor
- Bush Hog  
Model # SO84  
Serial number 11 04693
- BadBoy Pro Series 60" 26 HP Zero turn mower

## OTHER BUSINESS

### SHERIFF HOLT TO TALK OF LETTER FROM HIS OFFICE ENCLOSED IN THE PACKETS

Greene County Sheriff's Department Wesley Holt explained the letter from his office which was in enclosed in the Commissioner's packets for the notification to Civilian Governing Body and Local Community.

On May 25, 2022, Presidential Executive Order (EO) 14074 (Section 12), State, Tribal, Local, and Territorial Law Enforcement agencies (LEAs) must:

- 1) Notify their Civilian Governing Body (CGB) (*i.e., City Council, County Government or other local governing body*) of its intent to request property from Federal sources (to include Federal funds or grants).
- 2) Notify the Local Community of its request for property transfers, purchases from Federal funds, agencies or subcontractors (including existing transfer contracts or grants).

The Greene County Sheriff's Department may request the below controlled property items from the Law Enforcement Support Office (LESO), or other Federal source:

#### Controlled Property Description

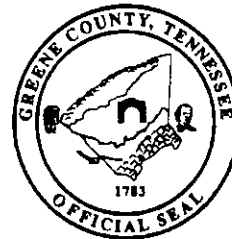
Antenna, Barrier-Vehicle Arresting-Portable, Binocular, Decontamination System, Deep Water Fording Kit, Flashlights, Floodlights, Generator Set, Heavy Equipment /Vehicles,

Life Preserver-Vest, Medical /First Aid Supplies, Non-Armored HMMWV, Portable Radio, Pre-Fab & Portable Buildings, Radios, Searchlights, Shipping Containers, All Terrain Vehicle (ATV)

Tents/Portable Shelters, Truck-Cargo, Truck-Tank, Vehicle Repair Parts/Components, Warm Weather Clothing/Shoes.

Pursuant to EO 14074 (Section 12), this memo fulfills the requirement to notify the Civilian Governing Body (CGB) and Local Community of my agency's intent to request the Controlled property items identified in the list above.

(A copy of the letter will be attached to the minutes for the October Commission Meeting)

GREENE COUNTY  
SHERIFF'S DEPARTMENTOFFICE PHONE: 423-798-1800  
DETENTION CENTER: 423-798-1802  
FAX: 423-798-1801WESLEY HOLT  
SHERIFF116 E. DEPOT STREET  
GREENEVILLE, TENNESSEE 37743

September 27, 2022

SUBJECT: Notification to Civilian Governing Body and Local Community

On May 25, 2022, Presidential Executive Order (EO) 14074 "Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety" was signed.

In accordance with EO 14074 (Section 12), State, Tribal, local, and Territorial Law Enforcement agencies (LEAs) must:

- 1) Notify their Civilian Governing Body (CGB) (*i.e.*, *City Council, County Government or other local governing body*) of its intent to request property from Federal sources (to include Federal funds or grants).
- 2) Notify the Local Community of its request for property transfers, purchases from Federal funds, agencies or subcontractors (including existing transfer contracts or grants).

The Greene County Sheriff's Department may request the below controlled property items from the Law Enforcement Support Office (LESO), or other Federal source:

Controlled Property Description
Antenna, Barrier-Vehicle Arresting-Portable, Binocular, Decontamination System, Deep Water Fording Kit, Flashlights, Floodlights, Generator Set, Heavy Equipment/Vehicles,
Life Preserver-Vest, Medical/First Aid Supplies, Non-Armored HMMWV, Portable Radio, Pre-Fab & Portable Buildings, Radios, Searchlights, Shipping Containers, All Terrain Vehicle (ATV)
Tents/Portable Shelters, Truck-Cargo, Truck-Tank, Vehicle Repair Parts/Components, Warm Weather Clothing/Shoes.

Pursuant to EO 14074 (Section 12), this memo fulfills the requirement to notify the Civilian Governing Body (CGB) and Local Community of my agency's intent to request the controlled property items identified in the list above.

A handwritten signature in black ink that reads "Wesley Holt".

Wesley Holt  
Sheriff  
Greene County Sheriff's Dept.

## OTHER BUSINESS

### APPOINTMENT OF TIM DAVIS, GREENEVILLE POLICE DEPARTMENT TO THE RANGE COMMITTEE

A motion was made by Commissioner Quillen and seconded by Commissioner Dabbs for the appointment of Tim Davis, Greeneville Police Department, to the Range Committee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 – absent. The motion to approve the appointment of Tim Davis, Greeneville Police Department, to the Range Committee passed.

## OTHER BUSINESS

### APPOINTMENT OF DANNY GREENE, JOSH FERGUSON AND JIM FOSHIE TO THE 911 BOARD

A motion was made by Commissioner Shelton and seconded to Commissioner Murray to approve the appointment of Danny Greene, Josh Ferguson, and Jim Foshie to the 911 Board.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White vote yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the appointment for of Danny Greene, Josh Ferguson, and Jim Foshie to the 911 Board passed.

## ADJOURNMENT

Mayor Morrison announced to the Commission to stand in adjournment without objection.

Commissioner Peters led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission meeting will be Thursday, November 3<sup>rd</sup> at 12:00 noon.

The next County Commission Meeting will be Monday, November 14, 2022.

**AGENDA - AMENDED**  
**GREENE COUNTY LEGISLATIVE BODY**  
**Monday, October 17, 2022**  
**6:00 P.M.**

The Greene County Commission will meet at the Greene County Courthouse on Monday, October 17, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Paul Burkey
- \*Pledge to Flag - Commissioner Chase Murray
- \*Roll Call

**Public Hearing**

- Judy Sexton

**Proclamations**

- Breast Cancer Awareness Month
- Honoring Robby Hinman, State of Tennessee 4H Shotgun Champion
- Family Court Awareness Month

**Approval of Prior Minutes**

**Reports**

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

**Election of Notaries**

**Old Business**

**Resolutions**

- A. A resolution of the Greene County Legislative Body to budget \$7,350 in grant revenue and appropriations for the Bureau of Justice Assistance Bulletproof Vest Partnership Grant for the Fiscal Year Ending June 30, 2023
- B. A resolution of the Greene County Legislative Body to appropriate \$20,000 to the Sheriff's Department for funds received from THSO Network Grant for the Fiscal Year Ending June 30, 2023
- C. A resolution to appropriate \$53,500 for law enforcement equipment from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2023
- D. A resolution of the Greene County Legislative Body to appropriate up to \$600,000 for the replacement of the workhouse roof and installation of the grant awarded HVAC units for the FYE June 30, 2023
- E. A resolution to transfer funds from General Purpose School Funds to Federal Projects Funds for Fiscal Year Ending June 30, 2023
- F. A resolution to amend the 2022-2023 Fiscal Year Greene County Schools Fund 177 Education Capital Projects Budget
- G. A resolution to appropriate \$3,463 to Emergency Medical Services from a donation and reimbursement for hurricane deployment for the Fiscal Year Ending June 30, 2023
- H. A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$471,852.00 to the Emergency Medical Services Department for the purchase of two ambulances and powerloads for the FYE June 30, 2023
- I. A resolution to add Emperor Lane to the official Greene County Road List
- J. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$20,000 from the General Fund Unassigned Fund Balance for the purchase of a computer and computer related equipment for the FYE June 30, 2023
- K. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$23,538 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2023
- L. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$23,837 from the General Fund Circuit Court Restricted Fund for the purchase of computer related equipment for the FYE June 30, 2023
- M. A resolution of the Greene County Legislative Body approving the use of the American Rescue Plan funding for the Fiscal Year Ending June 30, 2023
- N. A resolution to declare County owed property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108

Other Business

- Sheriff Holt to talk of letter from his office enclosed in the packets
- Appointment of Tim Davis, Greeneville Police Department, to the Range Committee
- Appointment of Danny Greene, Josh Ferguson and Jim Foshie to the 911 Board

Adjournment

Closing Prayer - Commissioner Brad Peters

\*\* Deadline for submission of resolutions for the next Commission meeting will be Thursday, November 3<sup>rd</sup> at 12:00 noon \*\*

\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, NOVEMBER 14, 2022\*\*