

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, July 18, 2022

The Greene County Commission will meet at the Greene County Courthouse on Monday, July 18, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Josh Arrowood
- *Pledge to Flag - Commissioner George Clemmer
- *Roll Call

Proclamation

- Human Trafficking Awareness Week

Public Hearing

- Larry Carter, to speak on the Solar Farm
- Gary Randles, to speak on the Solar Farm
- Steve Ottinger, to speak on Solar Farm
- Steve Perry, to speak on Solar Farm
- Gina Brown with Silicon Ranch to speak on Solar Farm

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes
- Yearly report from Register of Deeds office

Election of Notaries

Old Business

- Appointment of 2nd District Commissioner due to vacancy declared from the resignation of Kaleb Powell

Resolutions

- A. A resolution approving the funding for additions to the Chuckey Doak High School and West Greene High School to build and equip a career technical wing at each high school to provide career technical education for Greene County students
- B. A resolution to fix the compensation to County Commissioners for attending sessions of the County Legislative Body and duly authorized committees
- C. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$28,225 from the General Fund Circuit Court Restricted Fund for the purchase of computer equipment for the FYE June 30, 2023
- D. A resolution authorizing the discharge of the existing paying agent and appointing a successor paying agent for certain indebtedness of Greene County, Tennessee
- E. A resolution for amending the Greene County Zoning Resolution concerning solar farms within the unincorporated territory of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer - Commissioner Bill Dabbs

**** Deadline for submission of resolutions for the next Commission meeting
will be August 5th 12:00 pm ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, AUGUST 15, 2022****

REGULAR COUNTY COMMITTEE MEETINGS

JULY 2022				
SATURDAY, JULY 3	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX	
MONDAY, JULY 4	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE	
TUESDAY, JULY 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE	
WEDNESDAY, JULY 6	1:00 P.M.	BUDGET & FINANCE	ANNEX	
TUESDAY, JULY 12	8:30 A.M.	RANGE COMMITTEE	RANGE	
TUESDAY, JULY 12	1:00 P.M.	PLANNING	ANNEX	
TUESDAY, JULY 12	3:30 P.M.	911 BOARD	ANNEX	
WEDNESDAY, JULY 13	4:00 P.M.	DEBRIS ORDINANCE	ANNEX	
MONDAY, JULY 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE	
THURSDAY, JULY 21	3:00 P.M.	ANIMAL CONTROL	ANNEX	
TUESDAY, JULY 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX	
WEDNESDAY, JULY 27	8:30 A.M.	INSURANCE	ANNEX	
THURSDAY, JULY 28	3:00 P.M.	EMS BOARD	ANNEX	
AUGUST 2022				
MONDAY, AUGUST 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE	
WEDNESDAY, AUGUST 3	8:30 A.M.	BUDGET & FINANCE	ANNEX	
THURSDAY, AUGUST 4		HOLIDAY (STATE PRIMARY/COUNTY GENERAL ELECTION) ALL OFFICES CLOSED	ANNEX & COURTHOUSE	
TUESDAY, AUGUST 9	8:30 A.M.	RANGE COMMITTEE	RANGE	
TUESDAY, AUGUST 9	1:00 P.M.	PLANNING	ANNEX	
TUESDAY, AUGUST 9	3:30 P.M.	911 BOARD	ANNEX	
MONDAY, AUGUST 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE	
WEDNESDAY, AUGUST 24	8:30 A.M.	INSURANCE	ANNEX	
TUESDAY, AUGUST 30	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX	

****THIS CALENDAR IS SUBJECT TO CHANGE****

**PROCLAMATION
FOR
HUMAN TRAFFICKING AWARENESS WEEK**

Whereas, human trafficking is a form of modern slavery that occurs in every state including Tennessee, with 307 human trafficking cases reported in East Tennessee in 2021; and

Whereas, human trafficking is the second-fastest growing criminal industry, just behind drug trafficking; and

Whereas, there are 40.3 million victims affected by human trafficking globally, 25% of those are children and 75% of those are women and girls; and

Whereas, in the United States, on average, every two minutes a child is bought or sold for sex with the average age being 13 years old; and

Whereas, the most common types of human trafficking in the U.S. are sex trafficking, forced labor, and debt bondage and are part of a larger list including organ trafficking, forced marriage, forced child labor, and involuntary domestic servitude along with several other types, and can occur through venues / industries existing in every state such as health and beauty services, bars, traveling sales crews, domestic work, landscaping service, restaurants and food service, pornography, construction, healthcare, recreation, arts and entertainment, commercial cleaning services, and hotels, among others; and

Whereas, to promote awareness and community education opportunities to unite and equip community members to report and respond to this crime; and

Whereas, to foster and celebrate new and existing partnerships that pave the way for increased collaborative intervention and stronger legislation to end human trafficking and protect survivors; and

Whereas, in an effort to recognize the dangers of human trafficking in our community, foster hope for survivors, and to honor the resilience, courage and perseverance of human trafficking survivors in our community.

Whereas, dedicating a week to promote education, resources and community efforts will provide Tennesseans with the knowledge to identify and prevent human trafficking.

Now, therefore, I, Mayor Kevin C. Morrison of Greene County, Tennessee do hereby proclaim the week of July 24-30, 2022, as

Human Trafficking Awareness Week

aligning with the State of Tennessee and community partners across the state to remember the victims and survivors of this crime and further our commitment to ending human trafficking in communities across the state and nation.


Greene County Mayor

18 July 2022
Date



STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
PUBLIC HEARING
CONCERNING
THE COUNTY'S PROPOSED 2022 – 2023 BUDGET
JUNE 20, 2022
5:00 P.M TO 6:00 P.M

The Greene County Legislative Body held a Public Hearing on July 20, 2022, from 5:00 p.m to 6:00 p.m concerning the County's Proposed 2022 – 2023 Budget.

There was no one who spoke during the Public Hearing concerning the County's Proposed 2022 – 2023 Budget.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 20, 2022
6:00 P.M.

The Greene County Legislative Body was in regular session on June 20, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Brad Peters gave the invocation.

Commissioner Jan Kiker led the Pledge to the Flag.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. Commissioners Burkey and Clemmer were absent. There were 19 Commissioners present and 2 Commissioners absent.

PROCLAMATION
FOR
MEN'S HEALTH MONTH IN GREENE COUNTY

Mayor Morrison presented the Proclamation for Men's Health Month in Greene County to John Allen King, project director of the Tennessee Men's Healthwork for the month of June 2022.

2022 MISSION: LIFELINE EMS RECOGNITION
GOLD PLUS AWARD

Mayor Morrison announced that a lady had called into the Mayor's Office expressing her appreciation for the quick response from Greene County Greeneville EMS, when they received a 911 call on an active cardiac arrest patient at Aubrey's Restaurant where the patient was transported to Johnson Medical Center. In addition to that, he received a GOLD PLUS AWARD from the 2022 Mission: Lifeline EMS Recognition from the American Heart Association recognizing the Greene County Greeneville EMS and Highlands Emergency Air Rescue and Transport. Mayor Morrison presented to Calvin Hawkins, Greene County EMS Director, and T. J. Manis, EMS Assistant Director.

PUBLIC HEARING

Mayor Morrison announced the two speakers who were on the agenda to speak during Public Hearing were not present to speak at the June Commission Meeting.

Mayor Morrison announced to the Commissioners if they had anyone who wished to speak at the Public Hearing. There was no one who wished to speak.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS
AUDIT REPORT
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE REPORTS

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve the Audit Report, Veteran's Report, Financial Report from Board Of Education, Reports from Solid Waste Department, and Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Audit Report, Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read list of names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Mayor Morrison announced there was no Old Business on the agenda.

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2021-2022
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioners Dabbs and seconded by Commissioner Waddle to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION TO AMEND THE 2021 – 2022 FISCAL
YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
DEBT SERVICE CONTRIBUTION

A motion was made by Commissioner Quillen and seconded by Commissioner Kiker to approve a Resolution to amend the 2001 – 2002 Fiscal Year Greene County Schools General Purpose Budget for Debt Service Contribution.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO MAKE, SIGN AND SUBMIT AN APPLICATION REQUESTING
TENNESSEE WATER INFRASTRUCTURE INVESTMENT PROGRAM ARP FUNDS

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution authorizing the County Mayor to make, sign and submit an application requesting Tennessee Water Infrastructure Investment Program ARP Funds.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION TO APPROPRIATE \$1,500,000 FROM
THE UNASSIGNED FUND BALANCE OF FUND #121 – WORKERS COMPENSATION
AND LIABILITY INSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Dabbs and seconded by Commissioner Shelton to approve a Resolution to appropriate \$1,500,000 from the unassigned fund balance of Fund #121 – Workers Compensation and Liability Insurance for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$20,617 TO THE SHERIFF'S DEPARTMENT FOR
FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR ENDING
JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Crawford to approve a Resolution of the Greene County Legislative Body appropriating \$20,617 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY CORRECTING THE APPROPRIATION FROM A RESOLUTION PASSED
DURING THE APRIL 2022 COMMISSION MEETING FOR THE
FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution of the Greene County Legislative Body correcting the appropriation from a Resolution passed during the April 2022 Commission Meeting for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$130,000 IN HOTEL/MOTEL REVENUE AND
APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Waddle to approve a Resolution of the Greene County Legislative Body appropriating \$130,000 in Hotel/Motel Revenue and appropriations for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION TO APPROPRIATE \$35,735 FROM THE UNASSIGNED FUND BALANCE OF FUND #101 – GENERAL FUND FOR THE 4TH QUARTER PAYMENT FOR THE AGRICULTURE EXTENSION SERVICE FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution to appropriate \$35,735 from the Unassigned Fund Balance of Fund #101 – General Fund for the 4th Quarter Payment for the Agricultural Extension Service for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$10,000 TO THE DRUG RECOVERY COURT DEPARTMENT
FOR FUNDS RECEIVED FROM AN INCREASE IN GRAND FUNDING FOR THE
FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Lawing to approve a Resolution of the Greene County Legislative Body appropriating \$10,000 to the Drug Recovery Court Department for funds received from an increase in grand funding for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION J: A RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to declare County Owned property surplus, obsolete, or Unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION K: A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A REVISED AGREEMENT ON BEHALF OF GREENE COUNTY WITH THE TOWN OF GREENEVILLE TO OPERATE THE GREENEVILLE/GREEE COUNTY SOLID WASTE TRANSFER STATION AND ACTIVE AND INACTIVE LANDFILLS AS A JOINT VENTURE.

A motion was made by Commissioner Waddle and seconded by Commissioner Parton to approve a Resolution authorizing the Mayor to enter into a revised agreement on behalf of Greene County with the Town of Greeneville to operate the Greeneville/Greene County Solid Waste Transfer Station and active and inactive landfills as a Joint Venture.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION L: A RESOLUTION TO AUTHORIZE THE MAYOR TO SIGN
AND SUBMIT AN APPLICATION FOR THE 2022 CHILDCARE CV COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS TO MAKE IMPROVEMENTS TO
GREENE COUNTY CHILDCARE

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve a Resolution to authorize the Mayor to sign and submit an application for the 2022 Childcare CV Community Development Block Grant Funds to make improvements to Greene County Childcare.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION M: A RESOLUTION TO DEDICATE AND NAME THE
CIRCUIT COURT COURTROOM AT THE GREENE COUNTY COURTHOUSE
IN HONOR OF AND AS A MEMORIAL TO GAIL DAVIS JEFFERS

A motion was made by Commissioner Waddle and seconded by Commissioner Parton to approve a Resolution to dedicate and name the Circuit Court Courtroom at the Greene County Courthouse in honor of and as a Memorial to Gail David Jeffers.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION N: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
FIXING THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body Fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION O: A RESOLUTION MAKING APPROPRIATIONS FOR
THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND
AGENCIES OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Quillen to approve a Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Greene County, Tennessee for the Fiscal Year beginning July 1, 2022 and ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION P: A RESOLUTION MAKING APPROPRIATIONS TO
NONPROFIT ORGANIZATIONS OF GREENE COUNTY, TENNESSEE FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

A motion was made by Commissioner Carpenter and seconded by Commissioner Waddle to approve a Resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION Q: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A.5-14-108

A motion was made by Commissioner Shelton and seconded by Commissioner Quillen to approve a Resolution to declare county owned property surplus, obsolete, or Unusable pursuant to T.C.A. 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

OLD BUSINESS

APPROVAL OF THE FISCAL STRENGTH AND EFFICIENT GOVERNMENT
FISCAL CONFIRMATION LETTER FOR THE
“THREESTAR PROGRAM REQUIREMENT”

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter for the approval of the Fiscal Strength and Efficient Government Fiscal Confirmation Letter for the “Threestar Program Requirement.”

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Burkey and Clemmer were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion for the approval of the Fiscal Strength and Efficient Government Fiscal Confirmation Letter for the “Threestar Program Requirement.” passed.

RECOGNITION AND HONOR OF THE
FAMILY OF
GAIL DAVIS JEFFERS

Commissioner Bowers asked for the Commission to recognize and honor the family of Gail Davis Jeffers, who served a Greene County Circuit Court Clerk from 1994 until her retirement in 2012, passed away May 20, 2022.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to adjourn the meeting.

Commissioner Jason Cobble led the Closing Prayer.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be July 7th at 12:00 p.m.

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 18, 2022



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for June 2022

July 7, 2022

- Electronic claims submitted: 72
- Mailed claims, documents, etc.: 38
- Telephone calls: 326
- Walk-ins: 51
- Appointments: 53
- Referrals to other agencies: 15 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
Veteran's Organization's Meetings:

Veterans of Foreign Wars Post 1990
American Legion Post 64
Disabled American Veterans Chapter 42
Elbert Kinser Detachment Marine Corp League

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO
&**

Bobby Charles McLain

**Bobby Charles McLain
Greene County VSO**

**Greene County Schools
Financial Report
May 31st, 2022**

Account Number	Account Description	Balance
141-11130	Cash In Bank	6,171.86
141-11140	Cash With Trustee	13,346,237.50
141-11410	Accounts Receivable	69,661.38
141-11430	Due From Other Governments	1,306,550.52
141-11500	Property Taxes Receivable	7,995,073.00
141-11510	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100	Estimated Revenues	56,546,843.70
141-14200	Unliquidated Encumbrances (Control)	1,833,342.61
141-14500	Expenditures - Current Year (Control)	43,468,350.48
141-14510	Transfers To Other Funds (Control)	500,000.00
141-14600	Exp Chgd To Reserve For Prior Yrs Enc	1,474,150.94
	Total Assets	126,388,759.99
	Total Assets and Deferred Outflows of Resources	126,388,759.99
141-21100	Accounts Payable	(400,498.33)
141-21310	Income Tax Withheld And Unpaid	0.00
141-21320	Social Security Tax	(13,186.58)
141-21325	Employee Medicare Deduction	(3,083.90)
141-21330	Retirement Contributions	(300.43)
141-21331	401k Great West	1,359.58
141-21332	Retirement Hybrid Stabi	211.13
141-21340	Transamerica	0.00
141-21341	Gr Co Teacher Ins	(203,507.03)
141-21342	Usable Life	(118.47)
141-21343	American Fidelity Ins	(99.90)
141-21344	National Teachers Ins	0.00
141-21345	Select Data - Flex Spending - TASC	(2,412.50)
141-21346	Usable Accident	(1,108.13)
141-21348	Conseco Health Ins	(82.02)
141-21349	United Way	0.00
141-21350	Comp Benefits	(1,338.75)
141-21351	CompBenefits Dental	(6,744.64)
141-21352	Horace Mann Life Ins	0.00
141-21353	Usable Cancer	(1,909.35)
141-21355	Tennessee Farmers Life	(474.70)
141-21357	Modern Woodmen	0.00
141-21360	Garnishments And Levies	(133.27)
141-21361	Usuable Vol Life	(1,886.67)
141-21362	Usable VU/104t	(404.05)
141-21364	Usable Critical Illness	(243.27)
141-21365	Health Savings Account	(2,074.08)
141-21366	Trustmark	(1,655.73)
141-21370	Usable Disability	(4,226.76)
141-21380	Credit Union Deductions	100.00
141-21381	AT&C	1,430.48
141-21384	Valic Annuity	(1,347.92)
141-21385	P.P.S.	0.00

Account Number	General Purpose School	Account Description	Balance
141-21391-	-	Association Dues	1,628.80
141-21500-	-	Due To Other Funds	(250,000.00)
141-21530-	-	Due To State Of Tennessee	14,921.05
141-28100-	-	Appropriations (Control)	(57,046,580.62)
141-28500-	-	Revenues (Control)	(49,640,883.97)
141-28510-	-	Transfers From Other Funds (Control)	(1,413,500.00)
141-29940-	-	Deferred Current Property Taxes	(7,646,502.00)
141-29945-	-	Deferred Delinquent Property Taxes	(176,096.00)
141-29990-	-	Other Deferred/Unavailable Revenue	(616,758.52)
		Total Liabilities	(117,417,507.55)
141-34110-	-	Encumbrances - Current Year	(1,833,342.61)
141-34120-	-	Encumbrances - Prior Year	(1,729,365.54)
141-34580-	-	Restricted For Instruction - Career Ladder	(1,645,85)
141-34755-	-	Assigned For Education	(71,914.59)
141-34755-	-	Assigned For Education - Bridges To Success	(86,155.81)
141-34755-	-	Assigned For Education - Retirement Incentive	(746,351.42)
141-34770-	-	Assigned For Operation Of Non-First Ser - Extended School Program	(275,075.84)
141-39000-	-	Unassigned	(4,604,455.76)
141-39000-	-	Budget Unassigned	(263,08)
141-39000-	-	Unassigned - Loan To 142	(200,000.00)
141-39000-	-	Budget Unassigned - Loan To 142	500,000.00
		Total Equities	(9,048,571.50)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance (126,466,079.05)
 Fund Totals: 141 General Purpose School (77,319.06)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,750,000.00	0.00	6,750,000.00	(6,691,914.80)	58,085.20	99.14%	65,044.03
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(182,043.47)	(2,043.47)	101.14%	2,517.18
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(1,424.03)	(1,224.03)	712.02%	17.03
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(89,593.65)	(13,593.65)	117.89%	(12,125.12)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(91,318.78)	(26,318.78)	140.49%	(4,357.39)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,545.50)	1,454.50	75.76%	(454.55)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(265,907.58)	(5,907.58)	102.27%	(22,128.91)
40163		Payments in Lieu of Taxes Local Other	25,000.00	0.00	25,000.00	(7,823.21)	17,176.79	31.29%	108.17
40210		Local Option Sales Tax	7,325,000.00	0.00	7,450,000.00	(7,587,615.11)	(237,615.11)	103.19%	(646,842.94)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(2,711.73)	2,288.27	54.23%	(116.00)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(35,596.00)	(15,596.00)	177.98%	492.20
40390		Other Satory Local Taxes	400.00	0.00	400.00	(140.00)	260.00	35.00%	0.00
40000		TOTAL LOCAL TAXES	14,713,700.00	125,000.00	14,838,700.00	(15,060,633.86)	(721,933.86)	101.50%	(617,846.30)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,876.17)	623.83	75.05%	(169.58)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,876.17)	623.83	75.05%	(169.58)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(1,535.00)	4,465.00	25.58%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	(4,022.88)	85,977.12	4.47%	(1,274.96)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(35,823.39)	44,176.61	44.78%	(8,053.27)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(227,081.38)	(24,557.38)	112.13%	(10,817.00)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(268,462.65)	112,061.35	70.55%	(20,145.23)
44110		Interest Earned	175,000.00	0.00	175,000.00	(21,322.88)	153,677.12	12.18%	(8,621.68)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(10,042.50)	29,957.50	25.11%	(2,453.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(5,033.55)	(2,033.55)	167.79%	(1,807.33)
44170		Miscellaneous Refunds	175,000.00	500.00	175,500.00	(102,961.71)	72,538.29	58.67%	(22,604.94)
44180		Credits	0.00	0.00	0.00	(52,693.60)	(52,693.60)	No Budget	(49,285.22)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(42,249.89)	(40,249.89)	2112.49%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(102.50)	197.50	34.17%	(25.00)
44570		Contributions & Gifts	1,360,000.00	87,728.00	1,447,728.00	(999,416.41)	448,311.59	69.03%	(114,848.40)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(23,154.56)	(1,154.56)	105.25%	(3,135.51)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	88,228.00	1,865,528.00	(1,256,977.60)	608,559.40	67.38%	(207,781.83)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,282,000.00	41,000.00	34,323,000.00	(30,890,700.00)	3,432,300.00	90.00%	0.00
46515		State Pre-K	1,414,613.00	9,839.00	1,424,452.00	(1,109,402.94)	315,049.06	77.88%	(110,297.31)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(273,095.65)	30,343.35	90.00%	0.00
46590		LEAPS	50,000.00	9,937.00	59,937.00	(35,558.45)	24,378.55	59.33%	(10,206.34)
46590		Summer Learning	783,845.70	0.00	783,845.70	0.00	783,845.70	0.00%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(53,522.71)	46,477.29	53.52%	0.00
46790		SPARC Grant	0.00	124,703.00	124,703.00	(124,703.00)	0.00	100.00%	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(25,579.50)	4,032.50	86.38%	(2,105.98)
46595		Statewide Student Mgmt Sys (Ssmis)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(66,522.07)	5,477.93	92.39%	(27,304.56)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981		Safe Schools Grant	333,200.00	55,364.00	388,564.00	(304,057.07)	84,506.93	78.25%	(223,827.00)
46990		Other State Revenues	0.00	0.00	0.00	(1,200.00)	(1,200.00)	100.00%	0.00
46000		TOTAL STATE OF TENNESSEE	37,412,804.70	240,843.00	37,653,647.70	(32,893,820.30)	4,759,827.40	87.36%	(373,741.19)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	118,744.00	0.00	118,744.00	(68,028.22)	50,715.78	57.29%	(6,189.77)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(45,192.86)	10,807.14	80.70%	(5,435.69)
47680		Forest Service	10,000.00	0.00	10,000.00	(45,892.31)	(35,892.31)	458.92%	(45,892.31)
45700		Insurance Recovery	0.00	13,500.00	13,500.00	(13,500.00)	0.00	100.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	189,744.00	13,500.00	203,244.00	(172,613.39)	30,630.61	84.93%	(57,517.77)
45800		Operating Transfers	202,700.00	1,400,000.00	1,602,700.00	(1,400,000.00)	202,700.00	87.35%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	1,400,000.00	1,602,700.00	(1,400,000.00)	202,700.00	87.35%	0.00
Total For Fund: 141			54,679,272.70	1,867,571.00	56,546,843.70	(51,054,383.97)	5,492,459.73	90.28%	(1,272,201.90)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

User: Kayla Crawford
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,675,936.00)	0.00	(18,675,936.00)	1,531,868.88	13,480,377.79	0.00	(5,195,558.21)	72.18 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,213.54	29,338.51	0.00	(20,661.49)	56.88 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	23,535.60	45,614.10	0.00	(2,385.90)	95.03 %
163	Educational Assistants	(710,238.00)	0.00	(710,238.00)	65,255.34	613,557.03	0.00	(96,680.97)	86.39 %
189	Other Salaries & Wages	(62,993.00)	0.00	(62,993.00)	6,292.88	57,341.10	0.00	(5,651.90)	91.03 %
155	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	17,384.86	115,665.28	0.00	45,665.28	165.24 %
158	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	19,603.53	140,128.80	0.00	35,128.80	133.46 %
201	Social Security	(1,223,277.00)	0.00	(1,223,277.00)	94,958.33	836,697.59	0.00	(386,579.41)	68.40 %
204	State Retirement	(1,799,731.00)	0.00	(1,799,731.00)	149,633.23	1,318,710.43	0.00	(481,020.57)	73.27 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	460.16	5,074.54	0.00	(757.46)	87.01 %
207	Medical Insurance	(3,180,403.00)	(41,000.00)	(3,221,403.00)	265,063.59	2,941,822.48	0.00	(279,580.52)	91.32 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	5,245.00	14,122.15	0.00	(26,627.85)	34.66 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(286,137.00)	0.00	(286,137.00)	22,265.83	196,205.31	0.00	(89,931.69)	68.57 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	9,220.04	81,302.65	0.00	11,302.65	116.15 %
312	Contracts With Private Agencies	0.00	0.00	0.00	2,618.00	26,315.00	0.00	26,315.00	100.00 %
336	Maintenance And Repair Services-Equipm	(18,500.00)	4,647.00	(13,853.00)	8,414.11	9,726.40	1,144.75	(2,981.85)	78.48 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	0.00	35,059.00	22,251.00	(37,990.00)	60.14 %
429	Instructional Supplies	(197,633.82)	0.00	(197,633.82)	51,427.39	192,876.20	55,172.32	50,414.70	125.51 %
432	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	709.00	27,256.69	54,121.80	(68,621.51)	54.25 %
471	Software	(80,750.00)	0.00	(80,750.00)	693.00	32,893.00	5,000.00	(42,857.00)	46.93 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	27,149.00	27,595.34	29,358.00	20,853.34	157.77 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	0.00	97,833.59	410.46	1,236.05	101.27 %
722	Regular Instruction Equipment	(65,705.00)	21,504.00	(44,201.00)	7,200.00	18,460.75	25,740.00	(0.25)	100.00 %
Total 71100		(27,100,293.82)	(14,849.00)	(27,115,142.82)	2,312,211.31	20,372,419.95	193,198.33	(6,549,524.54)	75.85 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71200									
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	165,688.03	1,509,735.28	0.00	(527,513.72)	74.11 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	2,399.94	0.00	(1,600.06)	60.00 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	61,277.59	0.00	(46,781.41)	56.71 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	17,435.42	143,199.51	0.00	(74,150.49)	65.88 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	19,834.16	179,575.27	0.00	(191,934.73)	48.34 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	745.35	10,385.19	0.00	5,385.19	207.70 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	781.75	6,360.05	0.00	(639.95)	90.86 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	11,707.73	106,074.61	0.00	(63,274.39)	62.64 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,084.50	164,628.56	0.00	(71,489.44)	69.72 %
206	Life Insurance	(965.00)	0.00	(965.00)	58.54	651.76	0.00	(313.24)	67.54 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	33,616.14	380,453.42	0.00	(72,117.58)	84.06 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	750.00	1,449.00	0.00	(4,051.00)	26.35 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,876.90	26,159.67	0.00	(13,445.33)	66.05 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	865.82	8,055.23	0.00	55.23	100.69 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	10,655.90	79,858.93	0.00	67,858.93	665.49 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	50.00	0.00	(450.00)	10.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	3,645.73	13,087.61	1,303.86	(108.53)	99.25 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	207.24	3,499.34	(43.42)	98.84 %
Total 71200		(3,695,776.00)	0.00	(3,695,776.00)	292,583.32	2,695,858.86	4,803.20	(995,113.94)	73.07 %
71300									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	88,151.53	851,201.43	0.00	(157,291.57)	84.40 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	2,249.91	0.00	(750.09)	75.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	795.04	8,447.30	0.00	5,947.30	337.89 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,440.94	12,246.36	0.00	7,246.36	244.93 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,156.47	50,028.86	0.00	(12,684.14)	79.77 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	8,048.11	77,707.55	0.00	(15,185.45)	83.65 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	248.47	0.00	(25.53)	90.68 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	135,970.50	0.00	(28,585.50)	82.63 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	600.00	750.00	0.00	(2,100.00)	26.32 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,205.95	11,700.23	0.00	(2,966.77)	79.77 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	639.48	6,168.24	0.00	(631.76)	90.71 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	297,464.00	0.00	(15,070.00)	95.18 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	(51,500.00)	(89,500.00)	2,737.50	25,654.43	7,308.14	(56,537.43)	36.83 %
499	Other Supplies And Materials	(3,000.00)	(10,070.00)	(13,070.00)	0.00	14,351.10	0.00	1,281.10	109.80 %
599	Other Charges	(3,000.00)	(8,000.00)	(11,000.00)	8,143.19	8,143.19	0.00	(2,856.81)	74.03 %
730	Vocational Instruction Equipment	(14,250.00)	(70,133.00)	(84,383.00)	34,500.00	49,507.28	1,264.20	(33,611.52)	60.17 %
Total 71300	Vocational Education Program	(1,736,730.00)	(139,703.00)	(1,876,433.00)	164,183.52	1,553,038.85	8,572.34	(314,821.81)	83.22 %
72110									
105	Supervisor/Director	(50,060.00)	0.00	(50,060.00)	3,899.09	42,889.99	0.00	(7,170.01)	85.68 %
162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	34,944.00	0.00	(2,912.00)	92.31 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	42,746.22	0.00	(14,248.78)	75.00 %
201	Social Security	(7,223.00)	0.00	(7,223.00)	681.81	7,156.72	0.00	(66.28)	99.08 %
204	State Retirement	(9,812.00)	0.00	(9,812.00)	1,109.21	11,441.30	0.00	1,629.30	116.61 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	27.60	0.00	5.60	125.45 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,337.72	15,253.32	0.00	3,522.32	130.03 %
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	300.00	0.00	75.00	133.33 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,692.00)	0.00	(1,692.00)	159.45	1,673.74	0.00	(18.26)	98.92 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(218,866.00)	0.00	(218,866.00)	15,001.26	202,139.65	0.00	(16,726.35)	92.36 %
72120									
105	Supervisor/Director	(55,122.00)	(134.00)	(55,256.00)	5,525.60	49,730.40	0.00	(5,525.60)	90.00 %
131	Medical Personnel	(440,334.00)	0.00	(440,334.00)	45,171.58	416,984.73	0.00	(23,349.27)	94.70 %
189	Other Salaries & Wages	(10,627.00)	(4,923.00)	(15,550.00)	1,711.00	12,620.14	0.00	(2,929.86)	81.16 %
201	Social Security	(35,124.00)	(314.00)	(35,438.00)	2,949.84	26,976.85	0.00	(8,461.15)	76.12 %
204	State Retirement	(43,251.00)	2,913.00	(40,338.00)	4,090.49	37,731.01	0.00	(2,606.99)	93.54 %
206	Life Insurance	(259.00)	(0.40)	(259.40)	21.60	253.20	0.00	(6.20)	97.61 %

Fund	141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120												
207			Medical Insurance	(140,083.00)	0.00	(140,083.00)	14,236.00	157,103.00	0.00	17,020.00	112.15 %	
208			Dental Insurance	(2,150.00)	0.00	(2,150.00)	1,050.00	1,200.00	0.00	(950.00)	55.81 %	
210			Unemployment Compensation	(450.00)	56.00	(394.00)	0.00	450.00	0.00	56.00	114.21 %	
212			Employer Medicare	(8,245.00)	(74.00)	(8,319.00)	689.88	6,309.11	0.00	(2,009.89)	75.84 %	
307			Communication	(1,596.00)	96.00	(1,500.00)	75.12	754.36	148.14	(597.50)	60.17 %	
348			Postal Charges	(700.00)	(50.00)	(750.00)	750.00	750.00	0.00	0.00	100.00 %	
355			Travel	(8,502.00)	(15.60)	(8,517.60)	383.84	4,289.23	0.00	(4,228.37)	50.36 %	
399			Other Contracted Services	(6,150.00)	(1,000.00)	(7,150.00)	595.00	595.00	0.00	(6,555.00)	8.32 %	
413			Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	6,936.58	474.01	(89.41)	98.81 %	
499			Other Supplies And Materials	(11,800.00)	100.00	(11,700.00)	500.00	7,988.57	2,076.02	(1,635.41)	86.02 %	
524			In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %	
599			Other Charges	(11,546.00)	1,846.00	(9,700.00)	250.00	7,099.90	1,389.70	(1,210.40)	87.52 %	
735			Health Equipment	(6,000.00)	(500.00)	(6,500.00)	0.00	3,854.90	2,630.90	(14.20)	99.78 %	
Total 72120				(790,939.00)	(500.00)	(791,439.00)	77,999.95	741,626.98	6,718.77	(43,093.25)	94.56 %	
72130												
117			Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %	
123			Guidance Personnel	(858,289.00)	0.00	(858,289.00)	67,740.48	620,323.32	0.00	(237,965.68)	72.27 %	
164			Attendants	(76,390.00)	0.00	(76,390.00)	9,137.20	84,308.87	0.00	7,918.87	110.37 %	
170			School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	52,500.00	0.00	0.00	100.00 %	
195			Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %	
198			Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %	
201			Social Security	(58,260.00)	0.00	(58,260.00)	4,556.19	41,780.30	0.00	(16,479.70)	71.71 %	
204			State Retirement	(84,919.00)	0.00	(84,919.00)	7,005.56	64,124.74	0.00	(20,794.26)	75.51 %	
206			Life Insurance	(288.00)	0.00	(288.00)	23.93	267.07	0.00	(20.93)	92.73 %	
207			Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,616.79	128,376.15	0.00	254.15	100.20 %	
208			Dental Insurance	(3,500.00)	0.00	(3,500.00)	600.00	1,130.05	0.00	(2,369.95)	32.29 %	
210			Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %	
212			Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,065.53	9,771.15	0.00	(3,853.85)	71.71 %	
217			Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	397.40	3,013.47	0.00	513.47	120.54 %	
3C9			Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	210,000.00	0.00	0.00	100.00 %	
3Z2			Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %	
3S9			Other Contracted Services	(162,450.00)	0.00	(162,450.00)	317.78	97,979.78	0.00	(64,470.22)	60.31 %	

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
Total 72210		(2,201,662.00)	0.00	(2,201,662.00)	190,655.74	1,781,994.52	6,244.81	(413,422.67)	81.22 %
72220									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	81,186.38	0.00	(9,148.62)	89.87 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,700.00	0.00	(300.00)	90.00 %
124	Physiological Personnel	(143,383.00)	0.00	(143,383.00)	7,417.09	84,780.54	0.00	(58,602.46)	59.13 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	52,593.40	0.00	(15,943.60)	76.74 %
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	16,924.80	0.00	(1,660.20)	91.07 %
1E9	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	60,244.10	0.00	(11,873.90)	83.54 %
2C1	Social Security	(24,363.00)	0.00	(24,363.00)	1,625.72	17,491.11	0.00	(6,871.89)	71.79 %
2C4	State Retirement	(35,104.00)	0.00	(35,104.00)	2,403.18	26,521.55	0.00	(8,582.45)	75.55 %
2C6	Life Insurance	(79.00)	0.00	(79.00)	5.40	62.38	0.00	(16.62)	78.96 %
2C7	Medical Insurance	(42,986.00)	0.00	(42,986.00)	3,000.94	34,349.80	0.00	(8,636.20)	79.91 %
2C8	Dental Insurance	(675.00)	0.00	(675.00)	0.00	300.00	0.00	(375.00)	44.44 %
2I0	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
2I2	Employer Medicare	(5,698.00)	0.00	(5,698.00)	380.21	4,090.75	0.00	(1,607.25)	71.79 %
2I7	Retirement - Hybrid Stabilization	0.00	0.00	0.00	97.68	1,416.46	0.00	1,416.46	100.00 %
3C7	Communication	(1,500.00)	0.00	(1,500.00)	75.12	732.23	467.77	(300.00)	80.00 %
3I0	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	198.25	2,171.00	0.00	(2,229.00)	49.34 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	430.40	0.00	(119.60)	78.25 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	792.45	0.00	(207.55)	79.25 %
355	Travel	(8,000.00)	0.00	(8,000.00)	669.73	6,960.84	518.47	(520.69)	93.49 %
459	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	382.37	7,689.71	3,300.79	(9.50)	99.91 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,270.00	0.00	(130.00)	90.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	126.00	230.00	0.00	(2,270.00)	9.20 %
Total 72220		(535,363.00)	0.00	(535,363.00)	36,756.42	403,076.90	4,287.03	(127,999.07)	76.09 %
72230									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	81,186.38	0.00	(9,148.62)	89.87 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	900.00	0.00	(100.00)	90.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.37	5,067.54	0.00	(595.46)	89.49 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	8,454.90	0.00	(1,254.10)	87.08 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	13.20	0.00	(0.80)	94.29 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	609.00	6,649.00	0.00	(539.00)	92.50 %
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00 %

Account Number	Account Description	Budget	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
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72230								
210	Unemployment Compensation	(34.00)	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	(1,324.00)	107.90	1,185.16	0.00	(138.84)	89.51 %
355	Travel	(5,500.00)	(5,500.00)	35.10	111.24	0.00	(5,388.76)	2.02 %
Total 72230		(120,917.00)	(120,917.00)	9,615.65	103,749.42	0.00	(17,167.58)	85.80 %

72250								
350	Internet Connectivity	(112,700.00)	(122,500.00)	0.00	116,496.49	6,000.00	(3.51)	100.00 %
470	Cabling	(10,000.00)	(1,353.00)	169.00	389.00	964.02	0.02	100.00 %
471	Software	(97,000.00)	(121,998.00)	0.00	91,686.39	30,311.82	0.21	100.00 %
Total 72250		(219,700.00)	(245,851.00)	169.00	208,571.88	37,275.84	(3.28)	100.00 %

72310								
118	Secretary To Board	(6,000.00)	(6,000.00)	500.00	6,000.00	0.00	0.00	100.00 %
186	Longevity Pay	(300,000.00)	(300,000.00)	0.00	227,646.01	0.00	(72,353.99)	75.88 %
191	Board And Committee Members Fees	(12,000.00)	(12,000.00)	0.00	5,750.00	0.00	(6,250.00)	47.92 %
201	Social Security	(19,716.00)	(19,716.00)	25.47	13,822.06	0.00	(5,893.94)	70.11 %
204	State Retirement	(626.00)	(626.00)	37.50	450.00	0.00	(176.00)	71.88 %
206	Life Insurance	(2,010.00)	(2,010.00)	0.29	654.50	0.00	(1,355.50)	32.56 %
207	Medical Insurance	(453,500.00)	(453,500.00)	132.14	225,875.64	0.00	(227,624.36)	49.81 %
212	Employer Medicare	(4,611.00)	(4,611.00)	5.96	3,458.40	0.00	(1,152.60)	75.00 %
3C5	Audit Services	(25,000.00)	(25,000.00)	0.00	26,000.00	0.00	1,000.00	104.00 %
3Z0	Dues And Memberships	(10,100.00)	(10,100.00)	0.00	5,525.00	0.00	(4,575.00)	54.70 %
331	Legal Services	(25,000.00)	(25,000.00)	3,357.00	40,906.25	0.00	15,906.25	163.63 %
355	Travel	(15,000.00)	(15,000.00)	1,225.00	11,890.22	2,551.01	(558.77)	96.27 %
359	Other Contracted Services	(6,750.00)	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	(300,000.00)	11,689.31	287,610.34	0.00	(12,389.66)	95.87 %
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	(12,500.00)	319.24	11,914.74	0.00	(585.26)	95.32 %
599	Other Charges	(8,000.00)	(8,000.00)	4,622.24	8,174.69	1,546.84	1,721.53	121.52 %
Total 72310		(1,200,813.00)	(1,200,813.00)	21,914.15	879,927.85	4,097.85	(316,787.30)	73.62 %

72320								
101	County Official/Administrative Officer	(114,624.00)	(114,624.00)	9,552.00	105,072.00	0.00	(9,552.00)	91.67 %
103	Assistant(S)	(140,952.00)	(140,952.00)	10,162.28	111,785.08	0.00	(29,166.92)	79.31 %
117	Career Ladder Program	(1,000.00)	(1,000.00)	0.00	1,000.00	0.00	0.00	100.00 %
162	Clerical Personnel	(40,269.00)	(40,269.00)	3,097.60	37,171.20	0.00	(3,097.80)	92.31 %
201	Social Security	(18,404.00)	(18,404.00)	1,292.41	14,678.26	0.00	(3,725.74)	79.76 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
212	Employer Medicare	(41,634.00)	0.00	(41,634.00)	3,080.12	32,556.00	0.00	(9,078.00)	78.20 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.34	20,493.62	522.81	(20,983.57)	50.04 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	26,609.58	8,869.86	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	302.39	3,065.60	7,734.40	4,900.00	180.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	40.00	40.00	0.00	(960.00)	4.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	1,507.00	1,507.00	81.00	(412.00)	79.40 %
Total 72410		(4,062,196.00)	0.00	(4,062,196.00)	314,509.19	3,369,427.31	17,208.07	(675,560.62)	83.37 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	56,307.60	0.00	(7,442.40)	88.33 %
162	General Personnel	(255,436.00)	0.00	(255,436.00)	16,834.43	216,830.63	0.00	(38,605.37)	84.89 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,185.93	15,545.29	0.00	(4,244.71)	78.55 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,614.50	20,485.33	0.00	(1,857.67)	91.69 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	94.44	0.00	(6.56)	93.50 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	4,541.28	57,463.16	0.00	(345.84)	99.40 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	900.00	0.00	(150.00)	85.71 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	277.35	3,635.55	0.00	(992.45)	78.56 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	770.00	0.00	(840.00)	47.83 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	2,021.00	0.00	(30,479.00)	6.22 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	420.98	1,365.20	473.47	(4,161.33)	30.64 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	13.29	643.94	656.06	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	1,211.52	0.00	(288.48)	80.77 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	28.30	0.00	(471.70)	5.66 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(477,657.00)	0.00	(477,657.00)	29,744.71	377,467.11	1,129.53	(99,060.36)	79.26 %
72610									
165	Custodial Personnel	(978,730.00)	(108,638.00)	(1,087,368.00)	80,509.69	871,112.04	0.00	(216,255.96)	80.11 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	12,857.82	131,101.22	0.00	(2,650.78)	98.02 %

Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610											
201	Social Security	(69,284.00)	(6,696.00)	(75,980.00)	5,539.79	60,142.53	0.00	(15,837.47)	79.16 %		
204	State Retirement	(73,536.00)	(8,100.00)	(81,636.00)	6,749.22	73,490.82	0.00	(8,145.18)	90.02 %		
206	Life Insurance	(950.00)	0.00	(950.00)	36.28	478.16	0.00	(471.84)	50.33 %		
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	18,167.00	263,450.27	0.00	(10,513.73)	96.16 %		
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	258.20	1,292.00	0.00	(3,708.00)	25.84 %		
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %		
212	Employer Medicare	(16,131.00)	(1,566.00)	(17,697.00)	1,295.67	14,065.77	0.00	(3,631.23)	79.48 %		
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	671.67	10,127.09	872.91	6,000.00	220.00 %		
355	Travel	(4,000.00)	0.00	(4,000.00)	353.00	3,636.62	0.00	(363.38)	90.92 %		
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,860.00	42,881.41	0.00	20,385.53	172.81 %		
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	56,814.64	34,660.46	(22,524.90)	80.24 %		
4:5	Electricity	(900,000.00)	0.00	(900,000.00)	74,508.86	1,000,736.61	0.00	100,736.61	111.19 %		
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	13,986.14	182,865.16	0.00	102,865.16	228.58 %		
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	13,730.71	140,249.48	0.00	(19,750.52)	87.66 %		
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %		
599	Other Charges	(1,000.00)	0.00	(1,000.00)	86.94	493.44	334.04	(172.52)	82.75 %		
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	2,453.63	13,556.00	1,009.63	106.73 %		
Total	72610	(2,865,847.00)	(125,000.00)	(2,990,847.00)	230,610.99	2,860,715.89	54,927.53	(75,203.58)	97.49 %		
72620											
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	55,500.96	0.00	(4,625.04)	92.31 %		
162	General Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	32,179.20	0.00	(2,681.80)	92.31 %		
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	19,383.20	248,199.00	0.00	(99,265.00)	71.43 %		
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,600.66	20,309.28	0.00	(7,122.72)	74.03 %		
204	State Retirement	(30,972.00)	0.00	(30,972.00)	2,001.74	25,190.93	0.00	(5,781.07)	81.33 %		
206	Life Insurance	(160.00)	0.00	(160.00)	8.40	117.60	0.00	(42.40)	73.50 %		
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	6,049.60	72,036.30	0.00	(5,879.70)	92.45 %		
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	150.00	300.00	0.00	(1,350.00)	18.18 %		
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %		
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	374.35	4,749.78	0.00	(1,666.22)	74.03 %		
307	Communication	(1,400.00)	0.00	(1,400.00)	37.56	424.19	575.81	(400.00)	71.43 %		
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	486.46	5,357.86	1,642.14	2,000.00	140.00 %		
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	24,649.37	143,145.63	5,719.78	(1,134.59)	99.24 %		
335	Maintenance And Repair Services-Equpr	(50,000.00)	0.00	(50,000.00)	7,831.46	30,166.31	7,224.12	(12,609.57)	74.78 %		

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72620									
355	Travel	(500.00)	0.00	(500.00)	177.00	177.00	0.00	(323.00)	35.40 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	10,610.43	25,443.07	7,783.37	(773.56)	97.72 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	14,646.59	0.00	(353.41)	97.64 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	2,137.07	12,103.36	3,585.51	(6,811.13)	69.73 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	357.57	2,706.57	7,207.43	(1,086.00)	90.13 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
Total 72620		(881,527.00)	0.00	(881,527.00)	83,161.55	693,541.63	33,738.16	(154,247.21)	82.50 %
72710 Transportation									
105	Supervisor/Director	(1,250.00)	0.00	(1,250.00)	0.00	0.00	0.00	(1,250.00)	0.00 %
142	Mechanic(S)	(250,760.00)	0.00	(250,760.00)	18,720.00	233,304.45	0.00	(17,455.55)	93.04 %
146	Bus Drivers	(1,198,728.00)	0.00	(1,198,728.00)	133,630.00	1,046,656.71	0.00	(152,071.29)	87.31 %
189	Other Salaries & Wages	(224,063.00)	0.00	(224,063.00)	28,083.81	237,069.19	0.00	13,006.19	105.80 %
201	Social Security	(104,009.00)	0.00	(104,009.00)	10,835.71	90,282.99	0.00	(13,726.01)	86.80 %
204	State Retirement	(117,790.00)	0.00	(117,790.00)	13,109.70	111,024.38	0.00	(6,765.62)	94.26 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	83.82	950.02	0.00	(518.98)	64.67 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	43,325.46	442,173.71	0.00	36,823.71	109.08 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	750.00	2,400.00	0.00	(4,650.00)	34.04 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(24,348.00)	0.00	(24,348.00)	2,560.42	21,386.99	0.00	(2,961.01)	87.84 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	12.95	122.03	0.00	122.03	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.12	1,180.41	1,498.83	179.24	107.17 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	4,001.37	998.63	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	618.13	4,231.87	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	676.00	14,016.00	0.00	(484.00)	96.66 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	660.95	3,440.05	0.00	(3,309.95)	50.96 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
412	Diesel Fuel	(385,041.88)	0.00	(385,041.88)	51,771.81	305,088.53	0.00	(79,953.35)	79.24 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	144.10	4,447.81	296.40	(755.79)	86.26 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710	Transportation								
425	Gasoline	(40,000.00)	0.00	(40,000.00)	5,890.52	45,116.31	0.00	5,116.31	112.79 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	11,018.91	3,495.08	(3,486.01)	80.63 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,832.57	36,167.43	0.00	100.00 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	15,041.44	159,086.04	20,137.26	(35,776.70)	83.36 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	744.36	14,525.43	1,234.68	(1,739.89)	90.06 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,566.83	22,104.12	14,369.98	(13,525.90)	72.95 %
729	Transportation Equipment	(9,000.00)	(13,500.00)	(22,500.00)	0.00	8,670.00	0.00	(13,830.00)	38.53 %
Total 72710		(3,160,608.88)	(13,500.00)	(3,174,108.88)	327,661.00	2,790,716.15	87,430.16	(300,962.57)	90.52 %
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	4,568.00	44,222.48	0.00	(47,511.52)	48.21 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	227.18	2,288.98	0.00	(3,399.02)	40.24 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	342.60	3,316.69	0.00	120.69	103.78 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	28.80	0.00	(43.20)	40.00 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,382.52	16,295.24	0.00	156.24	100.97 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	53.12	535.32	0.00	(794.68)	40.25 %
Total 72810		(118,745.00)	0.00	(118,745.00)	6,575.82	66,813.51	0.00	(51,931.49)	56.27 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	1,078.00	8,404.00	0.00	(2,596.00)	76.40 %
116	Teachers	(21,040.00)	3,214.00	(17,826.00)	2,040.00	14,475.00	0.00	(3,351.00)	81.20 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	158.22	6,163.77	0.00	(8,836.23)	41.09 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	1,829.00	11,031.00	0.00	(2,609.00)	80.87 %
189	Other Salaries & Wages	(1,136,423.00)	53,537.20	(1,082,885.80)	79,768.37	908,917.19	0.00	(173,968.61)	83.93 %
201	Social Security	(60,496.26)	(6,282.70)	(66,778.96)	5,130.07	57,688.45	0.00	(9,090.51)	86.39 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
204	State Retirement	(81,356.64)	(11,682.40)	(93,039.04)	5,865.58	59,166.32	0.00	(33,872.72)	63.59 %
206	Life Insurance	0.00	0.00	0.00	1.73	20.59	0.00	20.59	100.00 %
207	Medical Insurance	(134,552.16)	661.20	(133,890.96)	11,638.18	141,001.77	0.00	7,110.81	105.31 %
208	Dental Insurance	0.00	0.00	0.00	300.00	600.00	0.00	600.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(1,126.10)	(15,457.56)	1,199.82	13,491.74	0.00	(1,965.82)	87.28 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	8.56	683.41	0.00	583.41	683.41 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(19,041.40)	891.40	(18,150.00)	2,043.39	12,095.16	0.00	(6,054.84)	66.64 %
359	Other Contracted Services	(250.00)	(250.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
422	Food Supplies	(2,250.00)	(1,552.00)	(3,802.00)	1,036.68	11,113.33	1,755.94	9,067.27	338.49 %
429	Instructional Supplies	(82,141.00)	(81,190.11)	(163,331.11)	28,513.96	110,422.37	30,086.15	(22,822.59)	86.03 %
499	Other Supplies And Materials	(21,650.00)	(19,464.83)	(41,114.83)	2,682.23	20,132.00	11,353.54	(9,629.29)	76.58 %
524	Inf-Service/Staff Development	(9,300.00)	(1,703.08)	(11,003.08)	179.85	9,217.28	0.00	(1,785.80)	83.77 %
599	Other Charges	(45,420.00)	(10,722.58)	(56,142.58)	4,394.37	44,003.08	5,334.66	(6,804.84)	87.88 %
Total 73300		(1,661,896.92)	(82,665.00)	(1,744,561.92)	147,868.01	1,429,126.46	48,530.29	(266,905.17)	84.70 %
73400									
105	Supervisor/Director	(19,000.00)	(400.00)	(19,400.00)	1,606.99	17,676.87	0.00	(1,723.13)	91.12 %
115	Teachers	(708,000.00)	(57,000.00)	(765,000.00)	63,773.74	573,003.43	0.00	(191,996.57)	74.90 %
162	Cerical Personnel	(17,000.00)	(440.00)	(17,440.00)	1,340.80	16,089.60	0.00	(1,350.40)	92.26 %

Fund: 142	School Federal Projects	Account Number	Account Description	Ending Balance
		11130	Cash In Bank	(2,103.32)
		11140	Cash With Trustee	894,161.44
		11430	Due From Other Governments	304.35
		14100	Estimated Revenues	24,473,556.36
		14200	Unliquidated Encumbrances (Control)	663,546.25
		14500	Expenditures - Current Year (Control)	6,669,477.55
		14600	Exp Chgd To Reserve For Prior Yrs Exp	1,183,963.57
		Total Assets		33,882,906.20
		Total Assets and Deferred Outflows of Resources		33,882,906.20
		21100	Accounts Payable	507,556.23
		21310	Income Tax Withheld And Unpaid	(113,183.62)
		21320	Social Security Tax	(193,713.74)
		21325	Employee Medicare Deduction	(45,805.68)
		21330	Retirement Contributions	(204,100.22)
		21331	401k Great West	(31,579.18)
		21332	Retirement Hybrid Stabl	(77.14)
		21341	Gr Co Teacher Ins	(32,356.88)
		21342	Usable Life	(42.86)
		21344	National Teachers Ins	0.00
		21345	Select Data - Flex Spending - TASC	0.00
		21346	Usable Accident	(43.07)
		21350	Comp Benefits	(169.25)
		21351	Companion Dental	(1,284.11)
		21352	Horace Mann Life Ins	0.00
		21353	Usable Cancer	127.79
		21355	Tennessee Farmers Life	249.70
		21360	Garnishments And Levies	0.00
		21361	Usable Vol Life	(293.40)
		21362	Usable UV/104f	(17.13)
		21364	Usable Critical Illness	(52.25)
		21365	Health Savings Account	0.00
		21366	Trustmark	(200.89)
		21370	Usable Disability	(431.66)
		21380	Credit Union Deductions	(60.00)
		21384	Valic Annuity	0.00
		21385	P.P.S.	0.00
		21391	Association Dues	101.80
		28100	Appropriations (Control)	(26,089,728.31)
		28500	Revenues (Control)	(6,716,024.74)
		28510	Transfers From Other Funds (Control)	(1,218,080.41)
		Total Liabilities		(34,139,209.02)
		34110	Encumbrances - Current Year	(663,546.25)
		34120	Encumbrances - Prior Year	5,359.92
		34555	Resigned For Education	(1,223,194.45)
		39000	Unassigned	(200,053.35)
		Total Equities		(2,081,434.13)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(36,220,643.15)
		Fund Totals: 142 School Federal Projects		(2,337,736.95)

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Greene County Board of Education
 Statement of Revenue One Line Summarized
 May 2022

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Fund : 142 School Federal Projects Monthly Comparative 91.67%

	Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized	
44170	Miscellaneous Refunds	0.00	(105.00)	(105.00)	100.00 %	
47131	Vocational Educ - Basic Grants To States	144,496.39	(5,999.59)	(107,602.49)	36,893.90	74.47 %
47141	Title 1 Grants To Local Educ Agencies	2,553,613.02	(358,181.36)	(1,786,924.37)	766,688.65	69.98 %
47143	Special Education - Grants To States	2,298,736.66	(345,297.34)	(1,482,690.61)	816,046.05	64.50 %
47145	Special Education Preschool Grants	71,770.67	(6,405.33)	(21,701.67)	50,069.00	30.24 %
47146	English Language Acquisition Grants	5,723.33	0.00	0.00	5,723.33	0.00 %
47148	Rural Education	227,242.30	(15,723.45)	(102,306.99)	124,935.31	45.02 %
47189	Eisenhower Prof Development State	436,480.30	(78,233.82)	(295,926.16)	140,554.14	67.80 %
47301	COVID-19 Grant #1	332,987.97	(78,532.43)	(256,261.05)	76,726.92	76.96 %
47307	COVID-19 Grant B	1,866,171.95	(145,593.25)	(718,080.41)	1,148,091.54	38.48 %
47309	COVID-19 Grant D	150,000.00	0.00	(112,000.00)	38,000.00	74.67 %
47310	COVID-19 Grant E	20,000.00	0.00	(19,956.88)	43.12	99.78 %
47401	American Rescue Plan Act Grant #1	14,882,790.93	(407,557.25)	(1,252,502.78)	13,630,288.15	8.42 %
47402	American Rescue Plan Act Grant #2	370,169.64	(43,419.91)	(233,563.44)	136,606.20	63.10 %
47403	American Rescue Plan Act Grant #3	24,679.76	0.00	(2,409.00)	22,270.76	9.76 %
47404	American Rescue Plan Act Grant #4	50,557.12	(524.80)	(524.80)	50,032.32	1.04 %
47590	Other Federal Through State	1,038,136.32	(187,464.48)	(323,469.09)	714,667.23	31.16 %
49800		0.00	0.00	(500,000.00)	(500,000.00)	100.00 %
Total	24,473,556.36	(1,672,933.01)	(7,216,024.74)	17,257,531.62	29.48 %	
Total	24,473,556.36	(1,672,933.01)	(7,216,024.74)	17,257,531.62	29.48 %	
Total For Fund:	142	(1,672,933.01)	(7,216,024.74)	17,257,531.62	29.48 %	

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71150 Alternative Instruction Program									
Total 71150	Alternative Instruction	(51,343.00)	51,343.00	0.00	0.00	0.00	0.00	0.00	100.00 %
71200 Special Education Program									
116	Teachers	(282,815.00)	(24,111.00)	(306,926.00)	22,027.92	199,891.28	0.00	(107,034.72)	65.13 %
163	Educational Assistants	(439,373.00)	(74,196.00)	(513,569.00)	37,722.43	343,002.48	0.00	(170,566.52)	66.79 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	66,745.72	0.00	(25,193.28)	72.60 %
199	Other Salaries & Wages	(101,000.00)	4,482.00	(96,518.00)	4,572.50	41,152.50	0.00	(55,365.50)	42.64 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	99.38	1,510.58	0.00	(19,027.02)	7.36 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	132.50	814.90	0.00	(22,771.10)	3.46 %
201	Social Security	(60,170.00)	(2,758.00)	(62,928.00)	4,147.04	37,704.30	0.00	(25,223.70)	59.92 %
204	State Retirement	(77,913.00)	(3,600.00)	(81,513.00)	35.91	403.53	0.00	(80.47)	83.37 %
206	Life Insurance	(448.00)	(36.00)	(484.00)	18,308.14	210,307.86	0.00	(91,160.14)	69.76 %
207	Medical Insurance	(253,672.00)	(47,796.00)	(301,468.00)	300.00	804.00	0.00	(4,206.00)	16.05 %
208	Dental Insurance	(4,650.00)	(360.00)	(5,010.00)	0.00	1,025.00	0.00	(85.00)	92.34 %
210	Unemployment Compensation	(1,050.00)	(60.00)	(1,110.00)	969.84	8,848.73	0.00	(7,144.27)	55.33 %
212	Employer Medicare	(14,363.00)	(1,630.00)	(15,993.00)	0.00	77.14	0.00	77.14	100.00 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
312	Contracts With Private Agencies	(36,335.00)	(158,741.87)	(195,076.87)	16,883.43	92,098.09	0.00	(102,978.78)	47.21 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,678.29	0.00	(1,821.71)	88.25 %
399	Other Contracted Services	(250.00)	(7,000.00)	(7,250.00)	640.00	1,200.00	0.00	(6,050.00)	16.55 %
429	Instructional Supplies	(29,855.00)	(152,398.77)	(182,253.77)	39,613.36	132,946.16	9,345.21	(39,962.40)	78.07 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	2,730.00	3,528.90	73.66	(50,176.17)	6.70 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	11,110.14	89,561.54	52,101.87	(20,066.69)	87.58 %
Total 71200	Special Education Program	(1,435,965.00)	(701,226.07)	(2,137,191.07)	172,578.63	1,297,892.12	61,520.74	(777,778.21)	63.61 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	28,899.28	115,597.12	0.00	0.01	100.00 %
429	Instructional Supplies	(4,651.00)	2,826.00	(1,825.00)	0.00	1,825.00	0.00	0.00	100.00 %
459	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	814.80	28,817.30	0.00	(78,382.70)	26.88 %
730	Vocational Instruction Equipment	0.00	(50,000.00)	(50,000.00)	0.00	25,121.47	0.00	(24,878.53)	50.24 %
750	Other Equipment	(50,000.00)	50,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 71300	Vocational Education Program	(277,448.11)	2,826.00	(274,622.11)	29,714.08	171,360.89	0.00	(103,261.22)	62.40 %
72120 Health Services									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	5,640.00	22,080.00	0.00	(39,920.00)	35.61 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	349.68	1,368.96	0.00	(2,631.04)	34.22 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
204	State Retirement	(4,700.00)	0.00	(4,700.00)	423.00	1,656.00	0.00	(3,044.00)	35.23 %
212	Employer Medicare	(950.00)	0.00	(950.00)	81.78	320.15	0.00	(629.85)	33.70 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	490.00	32,200.00	67,800.00	(400,000.00)	20.00 %
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	345.39	12,472.88	40,865.81	(13,661.31)	79.61 %
Total 72120	Health Services	(783,186.32)	0.00	(783,186.32)	7,329.85	70,997.99	108,665.81	(604,422.52)	22.83 %
72130 Other Student Support									
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	38,854.53	0.00	(13,045.47)	74.86 %
139	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	21,478.66	40,581.43	0.00	(24,518.57)	62.94 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	1,566.63	4,625.74	0.00	(2,774.26)	62.51 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	2,382.93	7,565.95	0.00	(4,034.05)	65.22 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	16.92	0.00	1.92	112.80 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,684.20	19,347.00	0.00	(153.00)	99.22 %
208	Dental Insurance	(150.00)	0.00	(150.00)	150.00	150.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	366.39	1,081.85	0.00	(968.15)	52.77 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	127.00	6,774.70	0.00	(2,251.46)	75.06 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	312.65	4,304.89	1,468.21	(26,726.90)	17.76 %
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	400.00	4,963.14	1,369.44	(1,515.54)	80.69 %
599	Other Charges	(17,099.31)	(3,707.81)	(20,807.12)	0.00	0.00	0.00	(20,807.12)	0.00 %
Total 72130	Other Student Support	(727,562.59)	(7,433.81)	(734,996.40)	32,787.14	128,266.15	2,837.65	(103,892.60)	55.79 %
72210 Regular Instruction Program									
105	Supervisor/Director	(72,500.00)	12,500.00	(60,000.00)	4,820.92	53,030.14	0.00	(6,969.86)	88.38 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	26,217.60	0.00	(2,282.40)	91.99 %
162	Clical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	67,078.25	235,661.40	0.00	(191,838.60)	55.13 %
155	Certified Substitute Teachers	(3,000.00)	1,754.47	(1,245.53)	0.00	1,245.53	0.00	0.00	100.00 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
201	Social Security	(26,100.00)	(1,025.00)	(27,125.00)	4,537.23	18,857.21	0.00	(8,267.79)	69.52 %
204	State Retirement	(37,500.00)	(1,210.00)	(38,710.00)	7,182.08	30,489.80	0.00	(8,220.20)	78.76 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	46.99	0.00	(3.01)	93.98 %
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,370.45	42,141.77	0.00	(8,858.23)	82.63 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	450.00	0.00	(150.00)	75.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00 %
212	Employer Medicare	(7,650.00)	(730.00)	(8,380.00)	1,061.18	4,449.18	0.00	(3,930.82)	53.09 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	4.98	4.98	0.00	4.98	100.00 %
308	Consultants	(11,000.00)	(4,000.00)	(15,000.00)	0.00	10,325.00	3,650.00	(1,025.00)	93.17 %
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	36.85	358.28	0.00	(18,141.72)	1.94 %
499	Other Supplies And Materials	(36,140.00)	(38,500.00)	(74,640.00)	1,377.50	18,769.41	273.92	(55,596.67)	25.51 %
524	In-Service/Staff Development	(153,100.00)	(36,900.00)	(190,000.00)	1,405.62	73,526.35	7,388.02	(109,085.63)	42.99 %
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	0.00	2,428.00	0.00	(177,572.00)	1.35 %
722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	750.00	0.00	750.00	100.00 %
790	Other Equipment	(419,372.00)	400,021.70	(19,350.30)	0.00	1,976.50	2,033.00	(15,340.80)	20.72 %
Total 72210 Regular Instruction Program		(1,267,302.00)	126,411.17	(1,140,890.83)	93,214.05	521,018.14	13,344.94	(606,527.75)	46.84 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(9,067.00)	9,067.00	0.00	0.00	0.00	0.00	0.00	100.00 %
2C1	Social Security	(563.00)	563.00	0.00	0.00	0.00	0.00	0.00	100.00 %
2G4	State Retirement	(934.00)	934.00	0.00	0.00	0.00	0.00	0.00	100.00 %
2G6	Life Insurance	(3.00)	3.00	0.00	0.00	0.00	0.00	0.00	100.00 %
2G7	Medical Insurance	(1,384.00)	1,384.00	0.00	0.00	0.00	0.00	0.00	100.00 %
208	Dental Insurance	(27.00)	27.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(5.00)	5.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(132.00)	132.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72215 Alternative Instruction		(12,115.00)	12,115.00	0.00	0.00	0.00	0.00	0.00	100.00 %
72220 Special Education Program									
161	Secretary(S)	(34,861.00)	(1,139.00)	(36,000.00)	2,681.60	32,179.20	0.00	(3,820.80)	89.39 %
189	Other Salaries & Wages	(196,631.00)	(12,436.00)	(209,067.00)	16,135.62	153,481.68	0.00	(55,585.32)	73.41 %
201	Social Security	(14,354.00)	(1,209.00)	(15,563.00)	1,110.23	10,982.30	0.00	(4,580.70)	70.57 %
204	State Retirement	(21,648.00)	(1,286.00)	(22,934.00)	1,637.58	15,969.96	0.00	(6,964.04)	69.63 %
205	Life Insurance	(77.00)	(3.00)	(80.00)	6.30	69.60	0.00	(10.40)	87.00 %
207	Medical Insurance	(55,786.00)	(5,598.00)	(61,384.00)	4,226.71	47,189.91	0.00	(14,194.09)	76.88 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund	142	School Federal Projects	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program												
208		Dental Insurance			(788.00)	(27.00)	(815.00)	150.00	150.00	0.00	(665.00)	18.40 %
210		Unemployment Compensation			(132.00)	(5.00)	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212		Employer Medicare			(3,358.00)	(774.00)	(4,132.00)	259.67	2,568.49	0.00	(1,563.51)	62.16 %
310		Contracts With Other Public Agencies			(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312		Contracts With Private Agencies			(60,000.00)	(48,583.66)	(108,583.66)	8,259.61	66,431.91	9,182.37	(32,969.38)	69.64 %
336		Maintenance And Repair Services-Equip			(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348		Postal Charges			(50.00)	(150.00)	(200.00)	0.00	38.50	0.00	(161.50)	19.25 %
355		Travel			(8,000.00)	(2,000.00)	(10,000.00)	1,241.61	3,411.04	0.00	(6,588.96)	34.11 %
399		Other Contracted Services			(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499		Other Supplies And Materials			(9,440.00)	(99,500.00)	(108,940.00)	1,443.99	10,383.99	35,636.96	(62,919.05)	42.24 %
524		In-Service/Staff Development			(22,169.00)	(7,500.00)	(29,669.00)	6,012.00	20,109.50	6,888.00	(2,671.50)	91.00 %
599		Other Charges			(2,550.00)	(1,000.00)	(3,550.00)	1,350.00	3,111.95	0.00	(438.05)	87.66 %
Total 72220		Special Education Program			(430,244.00)	(181,560.66)	(611,804.66)	44,514.92	366,078.03	51,707.33	(194,019.30)	68.29 %
524		In-Service/Staff Development			(3,000.00)	0.00	(3,000.00)	35.10	1,008.91	0.00	(1,991.09)	33.63 %
Total 72230		Vocational Education Program			(3,000.00)	0.00	(3,000.00)	35.10	1,008.91	0.00	(1,991.09)	33.63 %
72250 Technology												
138		Instructional Computer Personnel			(94,500.00)	8,505.00	(85,995.00)	2,293.46	17,200.95	0.00	(68,794.05)	20.00 %
201		Social Security			(5,855.00)	603.00	(5,252.00)	139.24	1,045.79	0.00	(4,206.21)	19.91 %
204		State Retirement			(6,225.40)	662.40	(5,563.00)	172.00	1,290.00	0.00	(4,273.00)	23.19 %
206		Life Insurance			(36.00)	11.00	(25.00)	1.20	9.60	0.00	(15.40)	38.40 %
207		Medical Insurance			(25,700.00)	4,143.00	(21,557.00)	651.00	4,557.00	0.00	(17,000.00)	21.14 %
208		Dental Insurance			(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210		Unemployment Compensation			(150.00)	50.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212		Employer Medicare			(2,208.75)	169.75	(2,039.00)	32.56	244.58	0.00	(1,794.42)	12.00 %
355		Travel			(5,000.00)	500.00	(4,500.00)	126.18	1,324.60	0.00	(3,175.40)	29.44 %
Total 72250		Technology			(139,975.15)	14,644.15	(125,331.00)	3,415.64	25,672.52	0.00	(99,658.48)	20.48 %
72610 Operation Of Plant												
166		Custodial Personnel			(203,000.00)	6,811.20	(196,188.80)	14,488.01	107,939.89	0.00	(88,248.91)	55.02 %
201		Social Security			(13,300.00)	432.27	(12,867.73)	895.83	6,687.02	0.00	(6,180.71)	51.97 %
204		State Retirement			(15,400.00)	3,040.18	(12,359.82)	285.83	1,293.69	0.00	(11,066.13)	10.47 %
206		Life Insurance			0.00	1.79	1.79	1.40	6.47	0.00	8.26	-361.45 %
207		Medical Insurance			0.00	0.00	0.00	651.00	1,854.17	0.00	1,854.17	100.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund	142	School Federal Projects	Account Number	Account Description	Budget	Amended	Month-to-Date	Year-to-Date	Outstanding	Unencumbered	% Of
					Budget	Budget	Expenditures	Expenditures	Encumbrances	Balance	Budget
					Amendments	Budget	Expenditures	Expenditures	Encumbrances	Balance	Exp
72610		Operation Of Plant									
212		Employer Medicare			371.29	(3,353.71)	209.55	1,563.90	0.00	(1,789.81)	46.63 %
410		Custodial Supplies			15,000.00	(75,000.00)	1,574.00	1,574.00	30,340.96	(43,085.04)	42.55 %
Total 72610		Operation Of Plant			25,656.73	(299,768.27)	18,105.62	120,919.14	30,340.96	(148,508.17)	50.46 %
72710		Transportation									
146		Bus Drivers			(11,968.54)	(71,968.54)	846.11	19,280.91	0.00	(52,687.63)	26.79 %
201		Social Security			(3,950.00)	(4,695.00)	51.65	1,168.70	0.00	(3,526.30)	24.89 %
204		State Retirement			(5,150.00)	(6,025.00)	63.47	1,415.58	0.00	(4,609.42)	23.50 %
206		Life Insurance			0.00	0.00	0.27	5.61	0.00	5.61	100.00 %
207		Medical Insurance			0.00	0.00	372.50	2,036.43	0.00	2,036.43	100.00 %
212		Employer Medicare			(1,000.00)	(440.02)	12.09	273.29	0.00	(1,166.73)	18.98 %
217		Retirement - Hybrid Stabilization			0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
412		Diesel Fuel			0.00	(4,700.00)	0.00	0.00	0.00	(4,700.00)	0.00 %
499		Other Supplies And Materials			0.00	0.00	0.00	0.00	999.00	999.00	100.00 %
599		Other Charges			(17,000.00)	(35.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729		Transportation Equipment			0.00	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
Total 72710		Transportation			(97,100.00)	(181,903.56)	1,346.09	24,183.31	77,039.00	(80,681.25)	55.65 %
73100		Food Service									
422		Food Supplies			(50,000.00)	(4,000.00)	4,725.20	4,725.20	17,274.80	(32,000.00)	40.74 %
Total 73100		Food Service			(50,000.00)	(4,000.00)	4,725.20	4,725.20	17,274.80	(32,000.00)	40.74 %
76100		Regular Capital Outlay									
321		Engineering Services			(125,000.00)	50,000.00	0.00	63,150.00	0.00	(11,850.00)	84.20 %
706		Building Construction			0.00	(1,500,000.00)	4,850.00	4,850.00	0.00	(1,495,150.00)	0.32 %
707		Building Improvements			(275,000.00)	0.00	158,388.25	247,091.86	27,908.14	0.00	100.00 %
720		Plant Operation Equipment			(5,450,000.00)	675,000.00	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799		Other Capital Outlay			(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	100.00 %
Total 76100		Regular Capital Outlay			(7,350,000.00)	725,000.00	163,238.25	315,091.86	51,380.14	(6,258,528.00)	5.53 %
99100		Transfers Out									
504		Indirect Cost			(406,700.00)	(100.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total 99100		Transfers Out			(406,700.00)	(100.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total					(22,712,501.68)	(1,761,054.68)	1,254,278.21	6,669,477.55	663,546.25	(17,140,532.56)	29.96 %
Total					(22,712,501.68)	(1,761,054.68)	1,254,278.21	6,669,477.55	663,546.25	(17,140,532.56)	29.96 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
May 2022

User: Kayla Crawford
Date/Time: 6/8/2022 9:04 AM

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% OF Budget Exp
142	School Federal Projects	(22,712,501.68)	(1,761,054.68)	(24,473,556.36)	1,254,278.21	6,669,477.55	663,546.25	(17,140,532.56)	29.36 %
Total For Fund:	142	(22,712,501.68)	(1,761,054.68)	(24,473,556.36)	1,254,278.21	6,669,477.55	663,546.25	(17,140,532.56)	29.36 %

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130	Cash In Bank	1,199.99
143-11140	Cash With Trustee	2,420,711.27
143-11410	Accounts Receivable	0.00
143-11430	Due From Other Governments	0.00
143-14100	Estimated Revenues	4,278,255.49
143-14200	Unliquidated Encumbrances (Control)	16,092.36
143-14500	Expenditures - Current Year (Control)	3,105,383.65
143-14600	Exp Chgd To Reserve For Prior Yrs Enc	271,822.81
	Total Assets	10,093,465.57

Total Assets and Deferred Outflows of Resources

143-21100	Accounts Payable	10,093,465.57
143-21310	Income Tax Withheld And Unpaid	(1,202.10)
143-21320	Social Security Tax	13.59
143-21325	Employee Medicare Deduction	2.58
143-21330	Retirement Contributions	0.60
143-21341	Gr Co Teacher Ins	170.67
143-21342	Usable Life	(651.00)
143-21351	Companion Dental	(2.40)
143-21361	Usuable Vol Life	(242.54)
143-21370	Usable Disability	(45.60)
143-28100	Appropriations (Control)	(235.56)
143-28500	Revenues (Control)	(4,278,255.49)
	Total Liabilities	(4,292,279.16)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,572,726.41)
143-34110	Encumbrances - Current Year	(16,092.36)
143-34120	Encumbrances - Prior Year	(155,394.58)
143-34570	Restricted For Operation Of Non-Inst Ser	(1,350,446.24)
	Total Equities	(1,521,933.18)

Fund Totals: 143 Central Cafeteria (10,094,659.59)
 (1,194,022)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
 May 2022

User: Kayla Crawford
Date/Time: 6/8/2022 9:07 AM

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(345,459.78)	54,803.22	86.31%	(48,632.76)
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(345,459.78)	799,458.22	30.17%	(48,632.76)
44110	Interest Earned	1,000.00	0.00	1,000.00	(310.54)	689.46	31.05%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(310.54)	689.46	31.05%	0.00
46520	School Food Service	32,880.00	0.00	32,880.00	(35,091.66)	(2,211.66)	106.73%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(35,091.66)	(2,211.66)	106.73%	0.00
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(2,881,426.26)	(837,213.26)	140.96%	(779,744.93)
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(845,036.79)	(246,020.79)	141.07%	(236,432.40)
47114	USDA - Other	48,860.00	152,992.49	201,852.49	(184,954.13)	16,898.36	91.63%	0.00
47000	TOTAL FEDERAL GOVERNMENT	2,946,465.00	152,992.49	3,099,457.49	(3,911,417.18)	(811,959.69)	126.20%	(1,016,177.33)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,125,263.00	152,992.49	4,278,255.49	(4,297,279.16)	(14,023.67)	100.33%	(1,064,810.09)

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140-	Cash With Trustee	4,086,452.97
177-11500-	Property Taxes Receivable	932,480.00
177-11510-	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100-	Estimated Revenues	1,497,650.00
177-14200-	Unliquidated Encumbrances (Control)	803,131.65
177-14500-	Expenditures - Current Year (Control)	94,079.44
177-14600-	Exp Chgd To Reserve For Prior Yrs Enc	4,917,156.55
	Total Assets	12,312,525.61

Total Assets and Deferred Outflows of Resources

177-21100-	Accounts Payable	0.00
177-28100-	Appropriations (Control)	(1,497,650.00)
177-28500-	Revenues (Control)	(1,613,232.06)
177-29940-	Deferred Current Property Taxes	(893,793.00)
177-29945-	Deferred Delinquent Property Taxes	(20,584.00)
	Total Liabilities	(4,025,259.06)
177-34110-	Encumbrances - Current Year	(803,131.65)
177-34120-	Encumbrances - Prior Year	(4,924,194.44)
177-39000-	Unassigned	(2,559,940.46)
	Total Equities	(8,287,266.55)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

Fund Totals:	177 Education Capital Projects	(12,312,525.61)
		0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 May 2022

User: Kayla Crawford
 Date/Time: 6/8/2022 9:24 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(793,024.63)	(143,024.63)	122.00%	(3,213.01)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(21,573.01)	926.99	95.88%	0.00	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(168.71)	(118.71)	337.42%	(0.31)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(10,625.13)	(3,625.13)	151.79%	(1,570.03)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(10,826.24)	(3,326.24)	144.35%	(657.07)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(354.50)	(4.50)	101.29%	(35.45)	
40162	Payments in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,090.06)	(90.06)	109.01%	(103.64)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(927.08)	322.92	74.17%	0.00	
40210	Local Option Sales Tax	700,000.00	0.00	700,000.00	(768,761.53)	(68,761.53)	109.82%	(64,684.30)	
40320	Bank Excise	3,000.00	0.00	3,000.00	(4,218.25)	(1,218.25)	140.61%	0.00	
40000	TOTAL LOCAL TAXES	1,392,650.00	0.00	1,392,650.00	(1,611,569.14)	(218,919.14)	115.72%	(70,263.81)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(1,662.92)	18,337.08	8.31%	(672.38)	
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(1,662.92)	18,337.08	8.31%	(672.38)	
46990	Other State Revenues	0.00	85,000.00	85,000.00	0.00	85,000.00	0.00%	0.00	
44570	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	85,000.00	85,000.00	0.00	85,000.00	0.00%	0.00	
Total		1,412,650.00	85,000.00	1,497,650.00	(1,613,232.06)	(115,582.06)	107.72%	(70,936.19)	

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 May 2022

User: Kayla Crawford
 Date/Time: 6/8/2022 9:34 AM
 Page 1 of 1

Account Number	Account Description	Budget	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 177 Education Capital Projects									
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	748.00	24,439.76	0.00	519.76	102.17%
Total 72310		(23,920.00)	0.00	(23,920.00)	748.00	24,439.76	0.00	519.76	102.17%
91300 Education Capital Projects									
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00%
707	Building Improvements	(578,730.00)	(85,000.00)	(663,730.00)	41,215.00	46,494.68	269,311.65	(347,923.67)	47.58%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	12,850.00	23,145.00	533,820.00	(3,035.00)	99.46%
Total 91300		(1,388,730.00)	(85,000.00)	(1,473,730.00)	54,065.00	69,639.68	803,131.65	(600,958.67)	59.22%
Total		(1,412,650.00)	(85,000.00)	(1,497,650.00)	54,813.00	94,079.44	803,131.65	(600,438.91)	59.91%
Total		(1,412,650.00)	(85,000.00)	(1,497,650.00)	54,813.00	94,079.44	803,131.65	(600,438.91)	59.91%
Total For Fund:	177	(1,412,650.00)	(85,000.00)	(1,497,650.00)	54,813.00	94,079.44	803,131.65	(600,438.91)	59.91%

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '22 JUNE

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	5981	6264		9.2		283		DIRECTOR
1	2019	MAACK	105167	107906		569.8		2739	22.84	FRONT LOADER
2	2004	MAACK	281543	281543				0		FRONT LOADER
3	2013	F-250	151734	152551		54.2		817		SUPERVISOR
4	1985	JH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	176690	177368	42.6			678		CENTER MAINT.
6	1997	F-350	276570	276571				1		MECHANIC/MAINT.
8	2018	MAACK	114794	117293		482.7		2499	19.81	FRONT LOADER/ RECYCLE
9	2006	MAACK	84585	84670				85		ROLL OFF
12	2008	F-250 4 X 4	176282	177187	65.9			905		MECHANIC/MAINT.
13	1984	C-10	91038	91038				0		CENTER MAINT. (GOVDEALS)
14	2014	MAACK	145738	145848		32.1		110		ROLL OFF
15	2014	MAACK	164508	164558				50		ROLL OFF
16	2014	MAACK	130334	131839		227.3		1505		ROLL OFF
17	2014	MAACK	133018	134160		227.6		1142	7.89	ROLL OFF
19	2007	F-250 4 X 4	224453	224846	31.3			393		MECHANIC/MAINT.
20	2001	CHEVY VAN	123953	124247	36.9			294		VAN INMATES
21	2007	MAACK	200000	200000				0		FRONT LOADER
22	2001	F-350	282451	283524		66		1073		MECHANIC/MAINT.
23	2001	MAACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	42226	44093		161.4		1867	7.8	DEMO/METAL
25	2003	F-350	253458	253458				0		MECHANIC/MAINT.
27	2020	F-350	42423	44137		143.1		1714	4.81	DEMO/METAL
28	2007	F-550	314756	315158	3.5	55.9		402		MECHANIC/MAINT.
29	2014	MAACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MAACK	150302	150454		30		152		FRONT LOADER
31	2021	INTERNATIONAL	22584	24291		259.6		1707	11.06	DEMO/METAL GRAPPLE TRUCK
32	2022	MAACK	19385	22442		633		3057	26.84	FRONT LOADER
33	2022	FORD F350	11697	13049		90.9		1352	4.99	MOWER
34	2022	MAACK	11030	14016		492.7		2986	13.44	ROLL OFF
35	2022	MAACK	6217	8751		479.9		2534	15.34	ROLL OFF
36	2022	FORD	894	1302	20.6			408		CENTER MAINT.
37	2022	FORD	1286	3110	142			1824		SUPERVISOR
38	2022	FORD	328	581	22.6			253		ANNEX/ PARTS VEHICLE
					27.1	2321.2			79.52	TRANSFER STATION TRUCKS
					27.1	27.9				SHOP FUEL
TOTALS					392.5	6364.5	0	30830	214.34	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/1/22	MONDAY	TUESDAY	6/1/2022 WEDNESDAY	6/2/2022 THURSDAY	6/3/2022 FRIDAY	TOTAL
CENTER						
AFTON					22.5	22.5
BAILEYTON				4.53		4.53
CLEAR SPRINGS			5.02			5.02
CROSS ANCHOR					7.8	7.8
DEBUSK					14.26	14.26
GREYSTONE				5.06		5.06
HAL HENARD				13.91		13.91
HORSE CREEK			0.97		9.16	10.13
MCDONALD				3.94		3.94
OREBANK						0
ROMEO			5.22			5.22
ST. JAMES			8.23			8.23
SUNNYSIDE					8.47	8.47
WALKERTOWN			4.31			4.31
WEST GREENE				19.49		19.49
WEST PINES					6.55	6.55
GRAND TOTAL	0	0	23.75	46.93	68.74	139.42

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/6/22	6/6/2022	6/7/2022	6/8/2022	6/9/2022	6/10/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.24				21.63	37.87
BAILEYTON	7.31			5.55		12.86
CLEAR SPRINGS		4.75				4.75
CROSS ANCHOR			7.51			7.51
DEBUSK		13.83			9.83	23.66
GREYSTONE		9.38				9.38
HAL HENARD	11.77			13.87		25.64
HORSE CREEK	9.92		5.35		6.95	22.22
MCDONALD	6.13			4.31		10.44
OREBANK		6.99				6.99
ROMEO	9.37		3.93			13.3
ST. JAMES		7.82			6.45	14.27
SUNNYSIDE		5.39			7.26	12.65
WALKERTOWN	9.13		6.7			15.83
WEST GREENE	20.06			20.1	1.61	41.77
WEST PINES			8.88			8.88
GRAND TOTAL	89.93	48.16	32.37	43.83	53.73	268.02

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/13/22	6/13/2022	6/14/2022	6/15/2022	6/16/2022	6/17/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	10.85	10.17			9.72	30.74
BAILEYTON	7.48			5.58		13.06
CLEAR SPRINGS			4.46			4.46
CROSS ANCHOR		7.34			5.79	13.13
DEBUSK		15.99			10.51	26.5
GREYSTONE	9.08			6.18		15.26
HAL HENARD	12.49			14.17		26.66
HORSE CREEK	5.83		4.12		6.7	16.65
MCDONALD	5.57			4.01		9.58
OREBANK		5.92				5.92
ROMEO	8.39		4.75			13.14
ST. JAMES			6.96			6.96
SUNNYSIDE		4.04			6.86	10.9
WALKERTOWN	8.57		5.87			14.44
WEST GREENE	17.22			16.59		33.81
WEST PINES		6.3			5.44	11.74
GRAND TOTAL	85.48	49.76	26.16	46.53	45.02	252.95

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/20/22	6/20/2022	6/21/2022	6/22/2022	6/23/2022	6/24/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	16.81				22.96	39.77
BAILEYTON	7.65			5.87		13.52
CLEAR SPRINGS		5.02				5.02
CROSS ANCHOR			6.78			6.78
DEBUSK		12.05			11.65	23.7
GREYSTONE		8.76				8.76
HAL HENARD	10.27	5.15		12.64		28.06
HORSE CREEK	8.15		4.9		7.22	20.27
MCDONALD	6.37			4.16		10.53
OREBANK		6.89				6.89
ROMEO	7.87		5.05			12.92
ST. JAMES		7.44			5.97	13.41
SUNNYSIDE		5.04			7.16	12.2
WALKERTOWN	9.25		6.48			15.73
WEST GREENE	22.78			19.69		42.47
WEST PINES			8.25			8.25
GRAND TOTAL	89.15	50.35	31.46	42.36	54.96	268.28

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 6/27/22	6/27/2022	6/28/2022	6/29/2022	6/30/2022		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.7					16.7
BAILEYTON	6.44			5.57		12.01
CLEAR SPRINGS		4.21				4.21
CROSS ANCHOR		8.34				8.34
DEBUSK		13.44				13.44
GREYSTONE	9.05			5.24		14.29
HAL HENARD	11.11			11.88		22.99
HORSE CREEK	8.88		6.4			15.28
MCDONALD	6.1			3.93		10.03
OREBANK		5.41				5.41
ROMEO	8.79		4.92			13.71
ST. JAMES			7.91			7.91
SUNNYSIDE		4.66				4.66
WALKERTOWN	8.66		6.13			14.79
WEST GREENE	20.1			18.88		38.98
WEST PINES		7.13				7.13
GRAND TOTAL	95.83	43.19	25.36	45.5	0	209.88

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JUNE 2022

AFTON	147.58
BAILEYTON	55.98
CLEAR SPRINGS	23.46
CROSS ANCHOR	43.56
DEBUSK	101.56
GREYSTONE	52.75
HAL HENARD	117.26
HORSE CREEK	84.55
MCDONALD	44.52
OREBANK	25.21
ROMEO	58.29
ST. JAMES	50.78
SUNNYSIDE	48.88
WALKERTOWN	65.1
WEST GREENE	176.52
WEST PINES	42.55
GRAND TOTAL	1138.55

GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE		
JUNE 22																				
1	40.6	137.6	35	22	4.99			5700								4000				
2	50.02	158.42	34	22	4.88				12800											
3	79.28	106.45	23	17	3.89			10180		560										
6	139.55	214.48	37	24	12.93			8580					198	2.28		7580				
7	77.54	159.57	47	38	9.91		3440						14	0.42		7640				
8	44.72	140.83	26	15	5.34			7220					716	9.43		9000				
9	66.01	143.26	31	19	5.89											2140				
10	65.61	81.22	26	20	4.3															
13	111.64	185.63	42	22	17.53			8060					259	3.08		6080				
14	76.39	145.87	46	40	10.34		3320						79	1.32		10400				
15	40.73	119.7	26	15	4.05			7360					168	1.93		9320				
16	52.77	124.98	31	21	3.12				15980											
17	58.13	132.93	20	15	3.13			8360								3740				
20	96.28	133.93	34	24	16.58			9260					182	2.09		5980				
21	76.39	138.3	40	34	2.51		3340						322	5.23		10500				
22	48.33	155	33	21	7.16			6440								4840				
23	37.91	132.8	31	19	5.85															
24	67.87	109.31	28	21	6.68			8640								7340				
25												405								
27	110.18	151.85	46	28	8.75			10820								6220				
28	71.4	150.5	45	39	11.94		3440									6240				
29	34.01	121.98	29	18	3.16			5240					300	3.68		5920				
30	39.01	135.4	31	22	4.09					2496			735	5.57		195				
MAY DIFF										1520						67530				
TOTALS	1484.37	3080.01	741	516	157.02		1442	13540	95860	28780	4576	735	405	2716	35.03	0	174665	0	0	0

MAY DIFF= amounts collected after May report turned in

Greene County Commission Education Committee

2 May 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular May meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, Lloyd Bowers, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Teddy Lawing, Kayla Crawford, Dr. Bowman

The Committee reviewed the minutes from the 4 April meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed unanimously.

Mr. McLain and Ms. Crawford presented for approval and explained a resolution to allocate \$783,845.70 in State funding for various funding lines associated with transportation and instruction and school learning camps this summer. Most of it was pay and benefits for personnel providing services for these programs. Mr. Bowers moved to recommend approval. Mr. Tucker seconded. The motion passed 4-0.

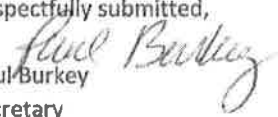
Mr. McLain and Ms. Crawford presented for approval and explained another resolution to allocate 1) a \$41,000 BEP supplement to cover medical insurance premium adjustments that went into effect at the beginning of calendar year 2022, 2) an insurance recovery payment of \$13,500 to Transportation, and 3) several budget line transfers to fund a technology plus-up. Mr. Bowers moved to recommend approval. Mr. Tucker seconded. The motion passed 4-0.

Mr. McLain provided a brief update on the initial April BEP estimate for next school year as well as his thoughts on how the new TISA formula will impact school funding starting with the 2023-2024 school year.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 6 June.

Respectfully submitted,


Paul Burkey
Secretary

The Greene County Education Committee

Meeting was called to order May 31, 2022 at 3:30 pm, at the Central Office on Summer Street. The following members were present, Bill Dabbs, chairman, Dale Tucker and Lloyd Bowers. Also present were Dr. Bill Ripley and Kayla Crawford, budget director of Greene County Schools.

With a quorum being present, the meeting was turned over to Dr. Ripley who welcomed everyone in attendance. After the welcoming, Dr. Ripley turned the meeting over to Kayla Crawford, the budget director for Greene County Schools. Ms Crawford explained the county school's upcoming budget and was ready to take questions. Hearing no one ask questions, Ms Crawford went on to the next topic..

Next on the agenda was resolutions that would be presented to the budget and finance committee. A resolution to amend changes in revenues and expenditures for the fiscal year 2021-2022 for Greene County Schools. A motion was made by Commissioner Bowers. The motion was passed without opposition.

The second resolution was to amend the 2021-2022 general purpose budget for debt service contributions to the primary government. The motion was made by Commissioner Bill Dabbs and was seconded by Commissioner Tucker. The motion was passed without opposition.

The meeting was then turned back over to Dr. Ripley who asked if there were questions or concerns about the hearing. Hearing no questions, the meeting was adjourned at 4:30 pm.



Bill Dabbs
Chairman

Greene County Purchasing Committee
Official Minutes
Greene County Courthouse Jury Room
April 18, 2022

Members Present

Kevin Morrison
Pam Carpenter
Lyle Parton
Teddy Lawing
Tim White

Others Present

Jim Greene
Diane Swatzell
Max Lowe
Spencer Morrell
Roger Woolsey

The Greene County Purchasing Committee met on April 18, 2022, at 5:30, in the Jury Room of the Greene County Courthouse. Acting Chairman Lyle Parton called the meeting to order to conduct business.

Approval of Prior Minutes: The prior minutes were presented for the March 21, 2022, Regular Meeting, and the April 6, 2022, Called Meeting. Upon motion of Pam Carpenter and seconded by Mayor Kevin Morrison, a vote was taken, and the minutes were approved.

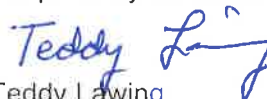
Approval of Bid 116-1185: Containers for Solid Waste: Upon motion of Pam Carpenter and a second by Teddy Lawing, and an affirmative vote of the committee, the bid was accepted from Bakers Waste, Lenoir, NC for \$1,544 each for 8-yard dumpsters, \$1,684 for 8-yard dumpsters with cardboard cutouts, \$1,333 for 8-yard dumpsters. The bid from Waste Equipment, Statesville, NC for \$6,304 for 20-yard containers, \$6,553 for 20-yard containers with optional 4 wheels, \$6,889 for 30-yard containers, \$7,138 for 30-yard containers with optional 4 wheels, \$7,843 for 40-yard containers, \$8,092 for 40-yard containers with optional 4 wheels.

Approval of Bid 171-1186: Storage Building for Range: Upon motion of Tim White and seconded by Pam Carpenter, and an affirmative vote of the committee, the bid from Coleman Construction, Greeneville, TN, was accepted for a 30X60X10 building with 2 10' foot garage doors and a main door for \$53,345.43. No contract for rock and concrete, will use the county contract price.

Other: There was discussion about the resolution to up the formal bid to \$25,000. This resolution is on this date's County Commission Meeting following the meeting of this committee.

With no further business, on motion of Teddy Lawing and seconded by Pam Carpenter, meeting adjourned.

Respectfully Submitted



Teddy Lawing
Secretary, Purchasing Committee

GREENE COUNTY DEBRIS AND SAFETY COMMITTEE MEETING

MAY 17, 2022

The debris committee met on May 17, 2022 at the courthouse annex. Present were commissioners: Kathy Crawford, Lyle Parton, Robin Quillen, Also present: Roger Woolsey, County Attorney, Tim Tweed and Debbie Collins from Building and Zoning.

Lyle Parton made motion to approve last month meeting, Kathy made a second. Meeting was then turned over to Tim Tweed for reports.

The following properties were cleaned up by the county:

765 Poplar Springs Rd., 1065 Midway road, Thomas Singer and 113 Lobo Loop.

The following properties are supposed to be cleaned up by owners: Larry Smith on Baileyton Road, Mark McLain on 1015 Old Baileyton Rd. 910 Chariot Trail by Robin Milhorn will be cleaned up by county.

Properties that we need to clean up: 205 Knight Hollow Rd., 180 Cicero Avenue owned by Betty Jones, 6946 Asheville Hwy needs to be cleaned up and have the windows boarded up.

960 Maupin Road is still in question. 162 Pinto Road owned by Lori Duckworth has Roger checking it out.

Still in question is 4685 Geraldstown Rd. owned by Jeffery and Julie McCurry.

There is a complaint on a burned out store made by Allen Weems.

The next meeting will be on July 13 at 4 PM at the annex.

Respectfully submitted,

Robin Quillen

RANGE MEETING

MAY 10, 2022

THE RANGE COMMITTEE MET AT 8:30 A.M. MAY 10, 2022 AT THE RANGE. RANGE MEMBERS ATTENDING INCLUDED CHAIRMAN TIM WARD, DICK FAWBUSH, JERRY STROM, JAMES MCAFEE, WESLEY HOLT AND TOMMY WHITEHEAD. OTHERS IN ATTENDANCE INCLUDED CAPTAIN TIM DAVIS, KENN CARPENTER, RANGE MASTER TERRY CANNON, COUNTY ATTORNEY ROGER WOOLSEY, DIANE SWATZELL, AND DAVE PEURIFOY. MEMBERS ABSENT INCLUDED ROCCO PRESTON AND BRIAN CLICK. WITH QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER AT 8:40 A.M.

MINUTES

SHERIFF HOLT MADE MOTION TO ACCEPT MINUTES AS WRITTEN. JERRY STROM SECOND MOTION AND MOTION CARRIED.

DISCUSSION

TERRY CANNON ADVISED THAT DAVID WEEMS WILL START HAULING ROCK ON RAINY DAYS. HE (WEEMS) WILL LEVEL SITE FOR STORAGE BUILDING MAY 16, 2022. WE WILL PAY FOR ROCK AND CONCRETE AND WE WILL PAY WEEMS HOURLY RATE FOR WORK.

FLAGPOLE -- IS UP AND A DEDICATION NEEDS TO BE SCHEDULED. DISCUSSED DOING DEDICATION ON JUNE 3, 2022 DURING REGION 4 SKEET REGIONAL. AFTER SOME DISCUSSION JAMES MCAFEE MADE A MOTION TO DEDICATE THE FLAG TO FALLEN OFFICERS. DICK FAWBUSH SECOND MOTION AND MOTION CARRIED. TIM WARD AND WESLEY HOLT SAID THEY WOULD DONATE THE PLAQUE.

UPPER RANGE - NO UPDATE BOARD STILL NOT RECEIVED

PUBLIC SIGNAGE - MAYOR TALKED TO PUBLIC WORKS ABOUT MAKING SIGN BUT THEY DON'T HAVE TIME WITH ALL THE PROJECTS GOING ON IN CITY. MOTION BY JAMES MCAFEE AND SECOND BY JERRY STROM TO PURCHASE SIGN NOT TO EXCEED \$1,000.00. MAYOR WILL CHECK WITH ADVANTAGE SIGNS.

COWBOY TOWN -- DISCUSSED THAT THIS IS A TIMED SHOOT WITH FIVE (5) DIFFERENT SHOTS THAT CHANGE WEEKLY. A TIMER MUST BE USED. TERRY WILL CHECK WITH LACEY TO FIND OUT CHARGE AND WE WILL SET PRICE AT AN UPCOMING MEETING.

NEW BUSINESS

DAVE PEURIFOY WILL DONATE BUSINESS CARDS WITH INFORMATION ABOUT RANGE.

NEED TO GET PRICE ON A UTV WITH SEATING FOR FOUR (4). TERRY AND STROM WILL WORK ON THIS.

FACEBOOK PAGE NEEDS TO BE UPDATED. WESLEY HOLT SAID HE WOULD GET CHAN HUMBERT TO HELP TERRY WITH UPDATES.

NEXT MEETING WILL BE JUNE 14, 2022 AT 8:30 AT RANGE.

RANGE MEETING ADJOURNED AT 9:30 A.M. ON MOTION BY DICK FAWBUSH AND SECOND BY JERRY STROM. MOTION CARRIED AND MEETING ADJOURNED.

RESPECTFULLY SUBMITTED

DIANE SWATZELL



RECORDING SECRETARY

**Greene County Budget and Finance Committee
Workshop Meetings-Minutes May 12th, 17th, 24th, 26th, 31st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

Thursday, May 12th Workshop meeting:

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman

Paul Burkey - Commissioner

ALSO:

Danny Lowery- Director of Finance
Jim Greene-Solid Waste

Erin Elmore-HR Director

Mayor Kevin Morrison called the Budget & Finance committee Workshop meeting to order on Thursday, May 12th, 2022 at 9:00 A.M. in the Greene County Conference room at the Annex. A quorum was not present.

Discussion with Commissioner Burkey about the 2022-2023 proposal budgets. No motions were made.

Tuesday, May 17th Workshop meeting:

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman

Paul Burkey - Commissioner

John Waddle - Commissioner

Dale Tucker - Commissioner

Robin Quillen- Commissioner

ALSO:

Danny Lowery- Director of Finance

Erin Elmore-HR Director

Wesley Holt-Sheriff

Roger Woolsey- County Attorney

Ray Allen-Sheriff Dept.

Gary Rector- Highway Dept

Kevin Swatsell - Road Superintendent

OTHERS:

Tim Ward- Greeneville Police Chief

Jerry Bird – 911 Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Tuesday, May 17th, 2022 at 9:00 A.M. in the Greene County Conference room at the Annex. Quorum present.

Sheriff budgets and Highway budgets along with 911 budget were reviewed. Discussion on a possible 5% raise in General Fund. Highway has payroll increases within their departments. Discussion on 911 proposal committee. No motions were made.

Tuesday, May 24th Workshop meeting:

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman

Paul Burkey - Commissioner

Dale Tucker- County Commissioner

John Waddle-Commissioner

ALSO:

Danny Lowery- Director of Finance

Erin Elmore-HR Director

Jim Greene-Solid Waste

Max Lowe-Solid Waste

OTHERS:

Erin Evans- Greeneville Greene County Library

Barbra Britton- Library Board

Todd Smith - City Administrator

Cindy Wilhoit- Greene County Recovery Court

Ruth Burkey- Coordinator: Greene County Imagination Library

Kennedy Williams- Vocational Rehabilitation Training center

**Greene County Budget and Finance Committee
Workshop Meetings-Minutes May 12th, 17th, 24th, 26th, 31st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

Mayor Kevin Morrison called the Budget & Finance committee Workshop meeting to order on Tuesday, May 24th, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Solid Waste Director Jim Greene presented his requested budget. Payroll increase have been applied within the departments. Tipping fees have risen. Commissioner Tucker made a motion to approve the Solid Waste budgets. Commissioner Waddle seconded the motion. All were in favor.

Erin Evans, director of the Greeneville Greene County Library spoke to the committee. She said the operating costs for the main Library and the T. Elmer Cox Genealogical Library are just over \$330,000. The appropriation request is \$138,000. Todd Smith- Greeneville City Administrator, was there for support. He talked about the library's internet access.

Ruth Burkey, coordinator of Greene County Imagination Library addressed the committee requesting \$3,000. The amount requested equals 1 month of the book bill. Each month, Greene County Imagination Library provides an age -appropriate book by mail to each of the 2,865 County children enrolled in the program. The Governor's Early Learning Foundation assists them in paying half of the book bills. The remaining is provided by raising the remaining funds.

Cindy Wilhoit, Case Manager; Greene County Recovery Court is requesting \$ 5,000 in funding from the Greene County Commission to promote awareness, prevention and treatment in the Community due to the increase in serious incidents in the Greeneville Greene Sheriff's office.

Kennedy Williams, VR Career Training Coordinator, Division of rehabilitation services is requesting \$16,650 in funding to assist in providing vocational rehabilitation and job placement for those with disabilities. This amount is the same as last years.

Committee was in favor of adding the Greene County Imagination Library to the allocations in the amount of \$3,000. Library and the Greene County Anti-Drug Coalition in the amount of \$5,000 in Fund 101. Library's requested amount of \$138,000 was agreed upon on. The amount of \$700,000 was proposed for 911.

Fund 189 Other Capital Projects Fund will be disbursed on a quarterly basis based on the Hotel/Motel collections. No additions were recommended.

Thursday, May 26th Workshop meeting:

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman
Dale Tucker- County Commissioner

Paul Burkey - Commissioner
John Waddle-Commissioner

ALSO:

Danny Lowery- Director of Finance

Erin Elmore-HR Director

Mayor Kevin Morrison called the Budget & Finance committee Workshop meeting to order on Thursday, May 26th, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Danny gave a brief explanation of the upcoming proposed budgets. The proposed budget doesn't reflect any salary increases for Fund 101. He stated that the Highway Department has 19 open positions and that nothing they do is cheap. Making objections to deficiency, with figures plugged in through April, May and June possible be 1 million dollars. Actual figures running \$475,00 and missing a quarter of workforce. Next year, could be having same conservation. Solid Waste and Highway Departments have salary increase with-in their funds.

**Greene County Budget and Finance Committee
Workshop Meetings-Minutes May 12th, 17th, 24th, 26th, 31st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

Thursday, May 31st Workshop meeting for all Commissioners to review the budget:

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman
Dale Tucker- County Commissioner
Robin Quillen- Commissioner

Paul Burkey - Commissioner
John Waddle-Commissioner

ALSO:

Danny Lowery- Director of Finance
Teddy Lawing- Commissioner
Pamela Carpenter- Commissioner
Gary Shelton- Commissioner

Erin Elmore-HR Director
Mike Music- Commissioner
Bill Dabbs- Commissioner
Jan Kiker- Commissioner

Jeffery Bible- Commissioner
Hoot Bowers- Commissioner
Katherine Crawford- Commissioner
Lyle Parton- Commissioner

Mayor Kevin Morrison called the Budget & Finance committee Workshop meeting to order on Tuesday, May 31st, 2022 in the Greene County Courthouse. A quorum was present.

Upcoming proposed budgets. No tax increases. The proposed budget reflects 5% raise across the board in Fund 101. Fund 116 Solid Waste and Fund 131 Highway Department has already raised in place in their proposed budgets. Fund 101 has added two paraprofessionals and a maintenance personnel. 3% TCRS increase rate, 911 board assessment is \$700,000. Greeneville has met their share which is fully funded, along with Town of Mosheim fully funded. \$35,000. Town of Tusculum has fall short of funding increase. New Cap coming on line. They are authorized to have 18 fulltime dispatchers. Raise in Commissioner pay. Mayor said that since all employees are getting a raise, the County Commissioners should receive a raise also. He said beginning July 1st they will get \$100.00 for the County Commissioner meetings and \$50 for Committee meetings. Sometimes it is hard to get a quorum. Next meeting is June 1^s. It will be in the Ag conference room downstairs at the Annex. Time will be 8:30 A. M.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Budget and Finance Committee
Meeting-Minutes June 1st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman
John Waddle - Commissioner Dale Tucker - Commissioner Paul Burkey - Commissioner
Robin Quillen- Commissioner

ALSO:

Danny Lowery- Director of Finance Roger Woolsey- County Attorney Erin Elmore-HR Director
Teddy Lawing- Commissioner Kevin Swatsell - Road Superintendent Nathan Holt- Trustee

OTHERS:

Mike McElroy- USA Regenerative Agriculture Alliance Jeff Taylor-Greene County
Partnership Director Kayla Crawford- Greene County Schools Budget Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, June 1st, 2022 at 830 A.M. in the Greene County Conference room at the Annex. Quorum present.

Motion to approve the Budget & Finance minutes May 4th, 2022 was made by Commissioner John Waddle, seconded by Commissioner Robin Quillen. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved.

Budgets that needed approval by the Budget & Finance Committee members were the following:

Greene County Buildings Mel Seaton requested that \$9,500 from Part-Time Personnel (169), be transferred into Overtime line item (187) to cover line shortage. Commissioner Waddle motioned to approve and was seconded by Commissioner Quillen. All were in favor.

Drug Court administrator Tyler Kelley requested that \$2,500 be transferred from Other Salaries & Wages line (189) into Other Supplies & Materials (499) to cover shortages. Commissioner Waddle motioned to approve and was seconded by Commissioner Tucker. All were in favor.

Ty Petty Region Program Leader, 4-H UT Extension Eastern Region requested that \$6,487 from Life Insurance line (206), \$1,590 from Data Processing Equipment line (709), \$305 from Dues & Memberships line (320) and \$474 from Operating Lease Payments line (330) be transferred into the following four- line items. \$5,510 into Pension line item (204) and \$799 into Social Security line (201) and \$178 into Employer Medicare line (212) and \$2,369) into Office Equipment line (719) to cover year-end line shortages. Commissioner Tucker motioned to approve and was seconded by Commissioner Quillen. All were in favor.

Solid Waste Director, Jim Greene requested that \$10,000 from Mechanics line (142) and \$8,500 from Part-Time Personnel line (169), be transferred into Over-Time Pay line item (187) to cover additional costs. Commissioner Quillen motioned to approve and was seconded by Commissioner Waddle. All were in favor.

Inspection & Regulation Tim Tweed and Amy Tweed requested that \$3,000 from Assistants line (103) be transferred into Over-Time Pay line item (187) to cover additional costs needed for assistance with filing and office duties. Commissioner Waddle motioned to approve and was seconded by Commissioner Quillen. All were in favor.

**Greene County Budget and Finance Committee
Meeting-Minutes June 1st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

RESOLUTIONS:

- A. A resolution to amend the Greene County Schools General Purpose School for changes in revenue and expenditures for the fiscal year 2021-2022. Commissioner Waddle made a motion to approve resolution A. It was seconded by Commissioner Quillen. Motions carried.

- B. A resolution to amend the Greene County Schools General Purpose School Funds budget for Debt Service contribution. Commissioner Tucker made a motion to approve resolution B. It was seconded by Commissioner Burkey. Motions carried

- C. A resolution authorizing the County Mayor to make, sign, and submit an application requesting Tennessee Water Infrastructure Investment Program ARP funds. Commissioner Quillen made a motion to approve resolution C. It was seconded by Commissioner Waddle.

- D. A resolution to appropriate \$1,500,000 from the unassigned Fund balance of Fund # 121-Workers Compensation & Liability Insurance for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve resolution D. It was seconded by Commissioner Waddle.

- E. A resolution of the Greene County Legislative Body appropriating \$20,617 to the sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve resolution E. It was seconded by Commissioner Waddle.

- F. A resolution of the Greene County Legislative Body correcting the appropriation from a Resolution passed during the April 2022 commission meeting for the fiscal year ending June 30,2022. Commissioner Waddle made a motion to approve resolution F. It was seconded by Commissioner Tucker.

- G. A resolution of the Greene County Legislative Body appropriating \$130,000 in Hotel/Motel Revenue & Appropriations year ending June 30, 2022. Commissioner Quillen made a motion to approve resolution G. It was seconded by Commissioner Tucker.

- H. A resolution to appropriate \$35,735 from the unassigned Fund balance of Fund #101-General Fund for the 4th quarter payment for the Agriculture Extension for the fiscal year ending June 30, 2022. Commissioner Tucker made a motion to approve resolution H. It was seconded by Commissioner Waddle.

- I. A resolution of the Greene County Legislative Body appropriating \$10,000 to the Drug Recovery Court Department for funds received from an increase in grant funding for fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve resolution I. It was seconded by Commissioner Tucker.

- J. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108. Commissioner Quillen made a motion to approve resolution J. It was seconded by Commissioner Waddle.

**Greene County Budget and Finance Committee
Meeting-Minutes June 1st, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

- K.** A resolution authorizing the mayor to enter into a revised agreement on behalf of Greene County with the Town of Greeneville to operate the Greeneville to operate the Greeneville/Greene County Solid Waste transfer Station and activate and inactivate landfills as a joint venture. Commissioner Tucker made a motion to approve resolution K. It was seconded by Commissioner Quillen. Motions carried.
- L.** A resolution of the Greene County Legislative Body fixing the Tax Levy in Greene County, Tennessee for the year beginning July 1, 2022. Commission meeting. Commissioner Tucker made a motion to approve resolution L. It was seconded by Commissioner Quillen. Motions carried.
- M.** A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
Danny gave a quick rundown of what else was included in the appropriations. 3.5 million dollars out of Capital projects for renovation for the Tacoma facility, there is another million dollars for the second payment for the purchase of that facility. One hundred and fifteen thousand for paving and one hundred and fifty thousand for vehicles for the range, which is also the required contribution for the TWRA grant. These are the projects that are set aside from the Capital Projects. Two Hundred & fifty thousand required that the school pay over into Education Debt Service. Commissioner Tucker would like to amend the Commissioner compensation previously discussed in the appropriations. He made a move to increase the pay as \$300 per County Commission and \$150 for committee meetings to begin September 1st start of the term for elected Commissioners. It was seconded by Commissioner Quillen. All were in favor to approve resolution M as amended.
- N.** A resolution of the Greene County Legislative Body making appropriations to nonprofit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
Mike McElroy, president of USA Regenerative Agriculture Alliance, requested that the Committee add his organization as a non-profit to fund one speaker at the 2022 Summit which will be held at the Clyde Austin 4-H Camp for the second year. USA Regenerative Agriculture Alliance is dedicated to educating and empowering every individual to embrace a holistic regenerative approach to managing land and animals in ways that result in far-reaching positive impacts on themselves, their families, their communities, and the environment. He is asking for anything up to \$10,000. The committee decided not to add this request and to keep the appropriations to nonprofit the same as discussed in previously meeting. Commissioner Burkey made a motion to approve resolution P. It was seconded by Commissioner Quillen. Motion carried.

NEXT MEETINGS:

There will be a Budget & Finance Committee meeting on Wednesday, June 29th at 1:00 pm in the conference room at the Annex. Any above the line Budget amendments needing approval by the Budget & Finance committee can be approved at this time.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Budget and Finance Committee
End of year Meeting-Minutes June 29th, 2022
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison – Budget & Finance Chairman
John Waddle - Commissioner Dale Tucker - Commissioner Paul Burkey - Commissioner
Robin Quillen- Commissioner

ALSO:

Danny Lowery- Director of Finance Roger Woolsey- County Attorney Erin Elmore-HR Director
Calvin Hawkins-EMS TJ Manis-EMS Max Lowe- Solid Waste
Wesley Holt- Sheriff

OTHERS:

Spencer Morrell-Greeneville Sun Jeff Taylor-Greene County Partnership

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, June 29th, 2022 at 100 P.M. in the Greene County Conference room at the Annex. Quorum present.

BUDGET AMENDMENTS:

The purpose of this meeting is for the Budget & Finance committee to approve above the line salary items.

Various Departments have above the line salary line items needing approval by the Budget & Finance committee. Committee reviewed request. Commissioner Quillen made a motion to accept the budget amendments as presented. Commissioner Waddle seconded the motion. All were in favor.

NEXT MEETINGS:

There will be a Budget & Finance Committee meeting on Wednesday, July 6th at 1:00 pm in the conference room at the Annex.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
May 25, 2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor
Roger Woolsey-Cnty Atty Zoom	Dale Tucker- Comm
Wesley Holt-Sheriff	John Waddle- Comm
David McLain-School Dir	William Dabbs - Comm

Also Present:

Megan Kell- Ballard by Zoom	Sandy Fowler -Atty Asst	Dr. Daniel Lewis- Ballard
John McInturff- MMB by zoom	Jennifer Smallwood- Trinity	

Call to Order:

Mayor Morrison called meeting to order at 8:35 a.m. Quorum was present.

Minutes:

Minutes from April 27, 2022 was approved with no opposition by a motion made by Commissioner Waddle and was seconded by Commissioner Tucker.

Reports:

Megan Kell gave clinic reports for April 2022. There were 133 provider visits with 47 nurse visits, 4 cancellations, 19 no shows and 814 medications filled, with 2 referrals and 93 patient call backs.

Danny Lowery gave the financial reports for Funds 121 & 264 for the month of April 2022. Motion was made by Commissioner Waddle and was seconded by Commissioner Dabbs; motion was then approved with no opposition. Employee Health Insurance is tracking as last year.

John McInturff went over renewals that are in, still waiting on the Pollution, Cyber and bond renewals. Spreadsheet was given to members and is attached to minutes. Motion was made by Wesley Holt and was seconded by Commissioner Dabbs to approve policies that were presented today and for John to continue to work on the rest of the policies that have not come in yet. Motion was approved with no opposition.

Deadline for clinic bids is the end of June.

Motion was made by Commissioner Tucker and was seconded by Commissioner Waddle to go into closed session.

Claims:

Motion was made by Commissioner Dabbs to approve claim 0000445 and was seconded by Commissioner Tucker. Motion was then approved with no opposition.

Motion was made by Commissioner Tucker to offer additional money to Mr. Fletcher for the truck only if truck appears to be unaltered and only pay those customary taxes and fees that would accompany the purchase price, if truck appears altered then no additional funding will be

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
May 25, 2022
Greene County Annex Greeneville, Tennessee**

forwarded. Motion was seconded by Wesley Holt. Motion was approved with Danny Lowery voting no and Mayor Morrison voting yes.

Motion made by Commissioner Waddle and was seconded by Danny Lowery to adjourn.

Respectfully Submitted,
Krystal Justis

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
MAY 11, 2021
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday, May 11, 2021,
at 3:30 PM. in the office of the Greene County Clerk. Lori Bryant.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following
Beverage Board Committee members were present for the meeting: Commissioners
Josh Arrowood, Bill Dabbs, and Gary Shelton.

A motion was made by Commissioner Arrowood and seconded by Commissioner
Shelton to approve the prior minutes for the April 13, 2021 Beverage Board Meeting.
The prior minutes were approved.

BEER APPLICATION
CREEKSIDE MARKET #1
BABUBGAI PATEL (OWNER)

Babubgai Patel, owner of Creekside Market #1, 790 Greystone Rd. Greeneville, TN 37743, were present for the meeting

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve the beer application ON the premises for Creekside Market #1, 790 Greystone Rd. Greeneville, TN 37743. The motion to approve the beer application for Creekside Market #1 passed.

**BEER APPLICATION
CREEKSIDE MARKET #2
BABUBGAI PATEL (OWNER)**

Babubgai Patel, owner of Creekside Market #2, 8691 Asheville Hwy, Greeneville, TN 37743, were present for the meeting.

A motion was made by Commissioner Arrowood and seconded by Commissioner Shelton to approve the beer application ON the premises for Creekside Market #2, 8691 Asheville Hwy, Greeneville, TN 37743. The motion to approve the beer application for Creekside Market #2 passed.

**BEER APPLICATION
LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.
CHRISTOPHER HICKS (OWNER)**

Christopher Hicks, manager of Love's Travel Stops & Country Stores, Inc. at 10465 Lonesome Pine Trail, Mosheim, TN 37818 was present at the meeting.

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve the beer application OFF the premises for Love's Travel Stops & Country Stores, Inc. 10465 Lonesome Pine Trail, Mosheim, TN 37818. The motion to approve the beer application for Love's Travel Stops & Country Store, Inc. passed.

Greene County, Tennessee
Office Of The Register Of Deeds
Annual Financial Report
For The Period Of 07/01/2021 - 06/30/2022

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	611321.17	0.00	596649.39	0.00	14671.78	0.00
CONVEYANCE TAX	0.00	0.00	1736383.37	0.00	1694710.24	0.00	41673.13	0.00
DP FEES	0.00	0.00	28028.00	0.00	28028.00	0.00	0.00	0.00
REGISTER'S FEES	0.00	0.00	15268.00	0.00	15268.00	0.00	0.00	0.00
RECORDING FEES	-2347.03	0.00	354415.39	0.00	410643.02	0.00	-56344.91	-2464.31
LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS FEES	0.00	0.00	1184.75	0.00	1184.75	0.00	0.00	0.00
REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVER/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR/DB CARD FEES	0.00	0.00	495.88	0.00	495.88	0.00	0.00	0.00
TOTALS:	-2347.03	0.00	2747096.56	0.00	2746979.28	0.00	0.00	-2464.31
SUMMARY OF ASSETS:								
CASH ON HAND	400.00							600.00
CASH IN BANK	0.00							10.69
ACCOUNTS RECEIVABLE	1947.03							1853.62
TOTALS:	2347.03							2464.31

This report is submitted in accordance with requirements of Sections 5-8-505 and /or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2021 through 06/30/2022.

[Signature]
 Register of Deeds
 Date 06/30/2022

[Signature]
 County Mayor
 Date 7-5-2022

[Signature]
 County Clerk
 Date 7-1-2022



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JULY 18, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ANGELA BAILEY	401 LAKE VISTA DR BANEBERRY TN 378904819	423-470-1240	223 N MAIN ST GREENEVILLE TN 377453815	423-820-8181	
2. LEONNA M BOWERS	4445 OLD ASHEVILLE HWY GREENEVILLE TN 377435040	423-972-1879	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6248	
3. KATHERINE GRACE COLLINS	1390 DEBUSK RD GREENEVILLE TN 37743	972-2500	455 KIDWELL SCHOOL RD GREENEVILLE TN 37745	639-6854	
4. JOYCE D DOTSON	1155 TIMBERS E GREENEVILLE TN 377454086	423-972-8443	110 N COLLEGE ST GREENEVILLE TN 377435608	--	
5. GEOFFREY LYNN FOSTER	76 PINWOOD CIRCLE GREENEVILLE TN 37745	423-620-7854	1200 SNAPPS FERRY RD GREENEVILLE TN 37745	423-638-7811	
6. TIFFANY GREER	2685 RIPLEY ISLAND RD AFTON TN 376166129	423-341-5585	2112 N ROAN ST JOHNSON CITY TN 376012519	423-461-1725	
7. JESSICA HARRISON	550 S WATER FORK RD GREENEVILLE TN 377435835	423-741-8929	110 N COLLEGE ST GREENEVILLE TN 377435608	--	
8. JACOB WAYNE JOHNSON	7240 NEWPORT HWY APT 1 GREENEVILLE TN 377438587	423-588-8878	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2210	
9. KELLY BROOK KILDAY	2245 POPLAR SPRINGS RD GREENEVILLE TN 37743	329-6543	380 SLATE CREEK RD GREENEVILLE TN 37743	638-3201	
10. CAROL YNN FAYE KINSER	140 ROLLING HILLS ROAD GREENEVILLE TN 37743	423-278-0964	140 ROLLING HILLS ROAD GREENEVILLE TN 37743	423-278-0964	CAROL YNN F KINSER
11. PATRICIA A KIRK	245 LITTLE CHUCKEY CUTOFF MOSHIM TN 378185226	423-972-2196	110 N COLLEGE ST GREENEVILLE TN 37743	423-636-6249	
12. MELINDA LAMB	308 FOREST HILLS DR GREENEVILLE TN 377454117	423-639-4141	3365 E ANDREW JOHNSON HWY GREENEVILLE TN 377450967	--	
13. CASEY MORELOCK	660 CHOCTAW DR CHUCKEY TN 376415087	423-972-5287	1431 W MAIN ST GREENEVILLE TN 377434523	423-639-7212	
14. KATHY O'DELL	3244 OLD PARROTTSVILLE HWY PARROTTSVILLE TN 378433358	423-608-3186	223 N MAIN ST GREENEVILLE TN 377453815	423-820-8214	
15. JACOB CRAIG OTTINGER	380 SLATE CREEK RD GREENEVILLE TN 37745	423-329-0345	PO BOX 1234 GREENEVILLE TN 37744	639-4691	
16. JENNIFER RADER	1407 DAISY ST GREENEVILLE TN 37743	423-972-2654	114 W CHURCH ST GREENEVILLE TN 377453804	423-636-5019	
17. JESSICA REAVES	3425 LITTLE CHUCKEY RD MOSHIM TN 378184616	423-736-2007	1021 COOLIDGE ST GREENEVILLE TN 377434672	423-636-2711	
18. KEITH A. REAVES	777 HARRISON RD GREENEVILLE TN 377436243	423-552-1427	1007 W MAIN ST GREENEVILLE TN 377434600	423-638-5878	
19. MARY RECTOR	845 MOUNTAIN LOOP GREENEVILLE TN 377452609	423-609-2350	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6200	
20. VICTORIA RICKER	1945 SENTELLE RD GREENEVILLE TN 377435779	423-470-6655	1332 TUSCULUM BLVD GREENEVILLE TN 377454218	--	

Den Stewart
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

7/15/2022

DATE



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JULY 18, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. SHARON ANNETTE ROLLINS	1050 SUNNYSIDE RD GREENEVILLE TN 377434343	423-552-4456	124 AUSTIN ST STE 2 GREENEVILLE TN 377453953	423-787-1462	
22. JILL MICHELLE SHELTON	5494 NEWPORT HWY GREENEVILLE TN 377433450	423-470-2691	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6200	
23. JENNIFER L. STINER	885 OLD STAGE RD GREENEVILLE TN 377454700	423-470-1042	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6200	

Jeri Dupont

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

7/5/2022



RESOLUTION APPROVING THE FUNDING FOR ADDITIONS TO CHUCKEY-DOAK HIGH SCHOOL AND WEST GREENE HIGH SCHOOL TO BUILD AND EQUIP A CAREER TECHNICAL WING AT EACH HIGH SCHOOL TO PROVIDE CAREER TECHNICAL EDUCATION FOR GREENE COUNTY STUDENTS

WHEREAS, the Greene County Board of Education after study and review has determined that there is an overwhelming need to bring career technical education to the individual high schools; and

WHEREAS, for the past forty plus years, Greene County has been providing career technical education to its students by transporting its students to the Greene Technological Center (GTC); however, while the students who do elect to attend career technical classes at the GTC have received a quality career technical education, fewer than ten percent of the high school students have made the decision to leave their individual high schools, their friends, extra circular activities, etc. and travel to the GTC; and

WHEREAS, the Greene County Board of Education has formulated a plan to build career technical wings at Chuckey Doak and West Greene High Schools to provide on-campus career technical education to students while providing on campus career technical education to students at South Greene and North Greene High Schools on each school's existing campus with the opportunity for students at those two schools to take different career technical courses at West Greene and Chuckey Doak; and

WHEREAS, as funding is available and as the demand for additional career technical courses becomes apparent, additional courses and further building programs will become available; and

WHEREAS, the Greene County Board of Education is requesting FIFTEEN MILLION (\$15,000,000) DOLLARS to build and equip career technical education additions at Chuckey-

A.

Doak High School and West Greene High School, and it is in the best interests of the citizens of Greene County and its students to provide this funding to the Board of Education for this purpose.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 18th day of July, 2022, a quorum being present and a majority voting in the affirmative, to approve the funding request of FIFTEEN MILLION (\$15,000,000) DOLLARS to provide onsite career technical education to the high school students of Greene County.

BE IT FURTHER RESOLVED that funding to pay for the necessary improvements and renovations for the school system shall be derived primarily from the education debt service fund.

BE IT FURTHER RESOLVED that the County Mayor and the Budget and Finance Director are authorized and directed to take the necessary steps to permit the County to secure funding to satisfy the contract by bonding the additional debt through the Education Debt Service fund.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

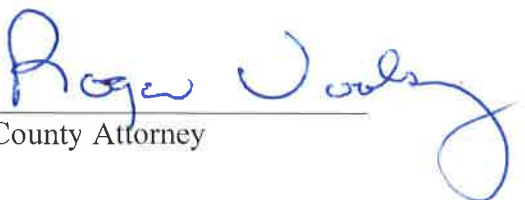
Board of Education
Sponsor

County Mayor

Education Committee
Sponsor

County Clerk

Budget & Finance Committee
Sponsor



County Attorney

A RESOLUTION TO FIX THE COMPENSATION TO COUNTY COMMISSIONERS FOR ATTENDING SESSIONS OF THE COUNTY LEGISLATIVE BODY AND DULY AUTHORIZED COMMITTEES

WHEREAS, the Greene County Legislative Body is authorized to fix the compensation of its membership in attending sessions of the county legislative body and duly authorized committees pursuant to *Tennessee Code Annotated §5-5-107(a)*; and

WHEREAS, the time and knowledge necessary to serve effectively as a county commissioner and the number of complex and controversial issues facing the county commission has increased dramatically over the last three decades; and

WHEREAS, the compensation for county commissioners who serve the citizens of Greene County has not increased in the past thirty years while almost every other county in upper east Tennessee has authorized increased compensation for its citizens who serves as county commissioners; and

WHEREAS, in order to encourage good citizens to serve on the county commission and to partially compensate members of the commission for the time and effort each commissioner expends in serving on the Greene County Commission, it would appear that the compensation for county commissioners should be set at \$300.00 for each county commission meeting that a commissioner attends; further, pursuant to *Tennessee Code Annotated §5-5-107(d)* mandating that commissioners be paid one-half of the compensation received for attending county commission meetings, that commissioners be paid \$150.00 for each committee meeting that a commissioner attends.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 18th day of July 2021, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §5-5-107(a)*, the compensation fixed to pay commissioners for attending each session or meeting of the Greene County Legislative Body shall be \$300.00; that is, a commissioner is entitled to be compensated in the amount of \$300.00 for each county commission meeting that the commissioner actually attends.

BE IT FURTHER RESOLVED that commissioners shall be paid \$150.00 for attending duly authorized committee meetings; and

B.

BE IT FURTHER RESOLVED that the increase in compensation for members of the county legislative body shall not take effect until the beginning of the term following the next election of county commissioners after the resolution increasing the compensation is adopted pursuant to *Tennessee Code Annotated §5-5-107(d)*,

Budget & Finance Committee
Sponsor

County Mayor

County Clerk



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$28,225 FROM THE GENERAL FUND CIRCUIT
COURT RESTRICTED FUND FOR THE PURCHASE OF COMPUTER EQUIPMENT
FOR THE FYE JUNE 30, 2023**

WHEREAS, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

WHEREAS, the Greene County Circuit Court requests twenty-eight thousand two hundred twenty-five dollars (\$28,225) be appropriated from the restricted account to purchase a computer equipment;

DECREASE IN UNASSIGNED FUND BALANCE

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE \$ 28,225

Total Decrease in Unassigned Fund Balance \$ 28,225

INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT CLERK
709 Data Processing Equipment \$ 28,225

Total Increase in Appropriations \$ 28,225

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of July, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor

Roger Woolsey

County Attorney

C.

A RESOLUTION AUTHORIZING THE DISCHARGE OF THE EXISTING PAYING AGENT AND APPOINTING A SUCCESSOR PAYING AGENT FOR CERTAIN INDEBTEDNESS OF GREENE COUNTY, TENNESSEE

WHEREAS, Greene County, Tennessee (the "County") previously issued its County District School Refunding Bonds, Series 2016, dated June 8, 2016, General Obligation Refunding Bonds, Series 2020, dated November 24, 2020, County District School Bonds, Series 2020, dated November 24, 2020, and General Obligation Public Improvement Bonds, Series 2021, dated as of November 4, 2021 (collectively, the "Outstanding Bonds"); and

WHEREAS, the County previously appointed Regions Bank, Nashville, Tennessee (the "Current Paying Agent"), as registration and paying agent for the Outstanding Bonds by executing a certain Paying Agency and Registration Agreement with the Current Paying Agent upon the issuance of each of the Outstanding Bonds (collectively, the "Outstanding Paying Agent Agreements"); and

WHEREAS, the Board of County Commissioners (the "Governing Body") has determined that it is in the best interest of the County to discharge the Current Paying Agent from its role as registration and paying agent with respect to the Outstanding Bonds; and

WHEREAS, the Governing Body desires to appoint U.S. Bank Trust Company, National Association (the "Successor Paying Agent"), as the successor registration and paying agent for the Outstanding Bonds.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, as follows:

Section 1. Authority. The Governing Body hereby elects to discharge the Current Paying Agent from its role as registration and paying agent with respect to the Outstanding Bonds and to appoint the Successor Paying Agent as the successor registration and paying agent for the Outstanding Bonds. The County Mayor is hereby authorized and directed to take all steps necessary to effectuate the foregoing, including giving proper notice to the Current Paying Agent pursuant to the Outstanding Paying Agent Agreements and one or more new paying agency agreements with the Successor Paying Agent in substantially the form attached hereto as Exhibit A.

Section 2. Effective Date. This Resolution shall take effect from and after its adoption, the welfare of the Authority requiring it.

Section 3. Separability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution, including provisions relating to the Projects.

Section 4. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this resolution are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

D.

Adopted and approved this 18th day of July, 2022.

Kevin Morrison, County Mayor

ATTEST:

Lori Bryant, County Clerk

EXHIBIT A

GREENE COUNTY, TENNESSEE

COUNTY DISTRICT SCHOOL REFUNDING BONDS, SERIES 2016
GENERAL OBLIGATION REFUNDING BONDS, SERIES 2020
COUNTY DISTRICT SCHOOL BONDS, SERIES 2020
GENERAL OBLIGATION PUBLIC IMPROVEMENT BONDS, SERIES 2021

PAYING AGENT AGREEMENT

This Paying Agent Agreement (this "Agreement"), is entered into as of _____, 2022, by and between Greene County, Tennessee (the "Issuer"), and U.S. Bank Trust Company, National Association (the "Paying Agent").

WHEREAS the Issuer has duly authorized and provided for the issuance of its County District School Refunding Bonds, Series 2016, dated June 8, 2016, General Obligation Refunding Bonds, Series 2020, dated November 24, 2022, County District School Bonds, Series 2020, dated November 24, 2020, and General Obligation Public Improvement Bonds, Series 2021, dated as of November 4, 2021 (collectively, the "Bonds");

WHEREAS the Issuer will ensure that all things necessary to make the Bonds the valid obligations of the Issuer will be done upon the issuance and delivery thereof;

WHEREAS the Issuer wishes to appoint a paying agent for the purpose of paying the principal, redemption premium (if any), and interest on the Bonds, in accordance with the terms of the Bonds; and

WHEREAS the Paying Agent agrees to serve in such capacities for and on behalf of the Issuer;

NOW, THEREFORE, it is mutually agreed as follows:

1. The Issuer hereby appoints U.S. Bank National Association as Paying Agent with respect to the Bonds, which appointment is accepted by the Paying Agent.

2. Provided that sufficient funds have been provided to the Paying Agent for such purpose by or on behalf of the Issuer, the Paying Agent shall, on behalf of the Issuer, pay to the owners or holders of the Bonds the principal of, redemption premium, if any, and interest on each Bond in accordance with the terms of the Bonds and any corresponding bond resolutions. Payment to owners or holders on applicable payment dates is conditioned upon the Issuer depositing with the Paying Agent funds sufficient to pay principal, premium, or interest: if by check, not less than three days prior to the Bonds' applicable payment or maturity date; or if by federal funds wire to the Paying Agent, by not later than 10:30 a.m. Eastern time on the Bonds' applicable payment or maturity date.

3. Payment to the owners or holders of the Bonds on the applicable payment or maturity dates is the sole duty accepted by the Paying Agent under this Agreement.

4. The Paying Agent may conclusively rely as to the truth of the statements and correctness of the opinions expressed in certificates or opinions furnished to the Paying Agent by the Issuer. The Paying Agent shall not be liable for any error of judgment made in good faith. The Paying Agent shall not be liable for any act or omission unless such is due to the Paying Agent's negligence or willful misconduct. No provision of this Agreement shall require the Paying Agent to expend or risk its own funds or

otherwise incur any financial liability for performance of any of its duties hereunder. The Paying Agent may rely, or be protected in acting or refraining from acting, upon any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security, or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties. The Paying Agent need not examine the ownership of any Bond, but shall be protected in acting upon receipt of any Bond containing an endorsement or instruction of transfer or power of transfer which appears on its face to be signed by the appropriate holder, owner, or agent of such holder or owner, of such Bond.

5. This Agreement shall be effective from and after its date and until the Paying Agent resigns or is removed in accordance with the Bonds or any corresponding bond resolutions; provided, however, that no such termination shall be effective until a successor has been appointed and has accepted the duties of the Paying Agent hereunder. The Paying Agent may resign at any time by giving written notice thereof to the Issuer. If the Paying Agent shall resign, be removed, or become incapable of acting, the Issuer shall promptly appoint a successor paying agent. If an instrument of acceptance by a successor paying agent shall not have been delivered to the Paying Agent within thirty days after the Paying Agent gives notice of its resignation, the Paying Agent may petition any court of competent jurisdiction for the appointment of a successor paying agent.

6. This Agreement shall be construed in accordance with and shall be governed by the laws of the State of Tennessee.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their duly authorized officers, all as of the date and year first above written.

ISSUER:

Greene County, Tennessee

By: _____

Name: Kevin Morrison

Title: County Mayor

PAYING AGENT:

U.S. Bank Trust Company, National
Association

By: _____

Name: Connie Jaco

Title: Vice President

STATE OF TENNESSEE)

COUNTY OF GREENE)

I, Lori Bryant, certify that I am the duly elected, qualified and acting County Clerk of Greene County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular called meeting of the governing body of the County held on July 18, 2022, that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to appointing a new paying agent for various indebtedness of the County.

WITNESS my official signature and seal of said County this 18th day of July, 2022.

(SEAL)

County Clerk

**A RESOLUTION FOR AMENDING THE GREENE COUNTY ZONING
RESOLUTION CONCERNING SOLAR FARMS WITHIN THE
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, the Greene County Legislative Body recognizes the need to create development standards for solar farms that will encourage such development while protecting property owners; and

WHEREAS, a proposal has been made to amend the Greene County Zoning Resolution as it relates to solar farms; and

WHEREAS, the Greene County Regional Planning Commission did study this proposal on the 12th day of July, 2022 and recommended that the Greene County Legislative Body amend the zoning resolution; and

WHEREAS, Public Notice requirements pursuant to T.C.A. §13-7-105(b)(1) have been met;

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 18th day of July, 2022, a quorum being present and a majority of the full County Legislative Body membership voting affirmatively to amend the Greene County Zoning Resolution as follows:

Add the following definitions to **ARTICLE II DEFINITIONS OF TERMS USED IN ORDINANCE** and renumber accordingly.

Buffer strip, solar farm. An evergreen landscaped strip located within a buffer zone intended to conceal required fencing within five years of planting.

Buffer zone. An area of green space located around the fenced perimeter of a solar farm.

Solar panel farm. Also known as utility-scale solar applications. Developments of at least one acre where photovoltaic solar panels are used to generate electricity or heat hot water for sale. When power is generated on the same parcel, or within the same development, as the primary use of a residence, business, or industry, and is principally for consumption by the primary use, it is not considered a solar farm even if it sells back any excess electricity through net metering.

E.

Amend section 601 A-1 General Agriculture District, subsection 601.1 to add the following use:

S. Solar panel farms, provided:

1. Buffer Zones shall be:

(a) A minimum of fifty feet in width as measured from the exterior of the fence surrounding a solar farm.

(b). Maintained as green space for the entire width of the buffer zone, except for necessary intrusions for vehicular or power access, fencing, or drainage structures required elsewhere in these regulations.

(c) Used to preserve, where possible and practical, existing trees located in the buffer zone, provided that doing so will not block reasonable access for the solar farm.

2. Solar Farm Buffer Strips. Solar farm buffer strips shall:

(a) Be located outside required fencing.

(b) Be planted with evergreen shrubs and/or trees that are at a minimum of six feet in height at the time of planting and are staggered ten (10) feet on center.

(c) The applicant may request credit or a waiver of buffer planting requirements if existing vegetation exists that meets the buffer planting standard.

(d) Be maintained even if the solar farm is no longer operational and/or falls into disuse, unless and until the solar farm is dismantled and removed from the parcel(s) upon which it was constructed.

(e) Required where the solar farm fencing would be visible off-site.

(f) Be required where lease lines overlay exterior property lines, provided that separate tax parcels under the same ownership are considered one property for the purposes of this sub section.

(g) Not be required within the interior of a solar farm development where areas leased from different property owners abut one another.

(h) Be shown on plans submitted to and approved by the Enforcing Officer, who shall approve the design, width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance.

3. Setbacks. Setback requirements to the lease/property line for any building or solar array shall be a minimum of fifty feet, except that the setback from any Residential Dwelling existing at the time of approval of the solar panel farm shall be two thousand (2000) feet from the corner of the residential dwelling to the closest solar array. Residential Dwelling shall mean a permanent, not temporary, improvement used for residential purposes.

4. Fencing. All solar farms shall be enclosed with a fence measuring a minimum of six (6) feet in height that is topped with at least three

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strands of barbed wire that shall be maintained in good condition to the satisfaction of the Enforcing Officer.

5. Land Development. Unless a variance is granted by the board of zoning appeals, the following requirements must be met.
 - (a) Pre-development drainage patterns shall be maintained so that post development surface water run-off does not exceed pre-development surface water run-off for a 25-year storm event.
 - (b) Soil shall be retained on-site through the appropriate use of silt fencing, straw bales, or other effective manner.
 - (c) The area of the solar farm located to the interior of the buffer zone shall be maintained in a grassed condition, with the exception of access driveways, building pads, utility facilities and necessary equipment supports.
 - (d) Grassed areas within the solar array shall be maintained in accordance with established and recommended procedures for maintaining hay crop and pasture weed management as recommended by the University of Tennessee Extension Service.
6. Glare. Glare studies shall be as required by state and/or federal regulations.
7. Additional Requirements. The following information shall be submitted to the Enforcing Officer prior to construction of the site.

Proof that:

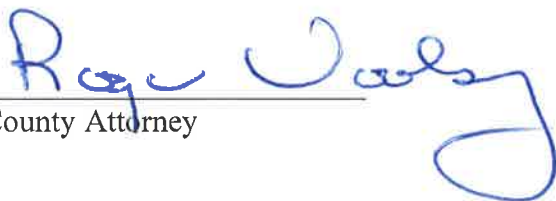
 - (a). The project has been approved by the utility, all applicable interconnection procedures necessary to deliver electricity to the local utility have been completed, as well as an executed interconnection agreement.
 - (b). The lease for the project contains wording to the effect that, at the end of the lease period or if the solar farm is no longer operational for a period of twelve consecutive months and the lessee or the landowner does not, within such twelve month period commence a good faith effort to make such solar farm operational, the solar farm shall be deconstructed within twelve months thereafter, and the land returned to the owner in substantially the same condition as prior to development.
 - (c) The property owner is ultimately responsible for the removal of the solar farm array.

EFFECTIVE DATE. These amendments shall take effect on the 18th day of July, 2022, the welfare of the County requiring it.

Lloyd "Hoot" Bowers
Sponsor

County Mayor

County Clerk



County Attorney

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