

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
APRIL 18, 2022  
6:00 P.M.

The Greene County Legislative Body was in regular session on April 18, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Arrowood gave the invocation. Commissioner Paul Burkey led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. There were 21 Commissioners present.

## PUBLIC HEARING

### PUBLIC HEARING ON RESOLUTION A

Mayor Morrison asked if there was anyone who would like to speak for Resolution A:

A Resolution to rezone certain territory owned by VBL properties from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee. There was no one who asked to speak for Resolution A at the Commission Meeting.

Mayor Morrison also asked if there was anyone who would like to speak against Resolution A. There was no one who asked to speak against Resolution A at the Commission Meeting.

Mayor Morrison asked if there was any Commissioner who would recognize anyone to speak in the Public Hearing section of the Commission Meeting. There was no one who was asked to speak during the Public Hearing.

PROCLAMATION

CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY

Mayor Morrison announced that April 19, 2022 was Congenital Diaphragmatic Hernia Awareness Day in Greene County. Mayor Morrison presented the Proclamation to 7 year old Allison Reaves who was born with a congenital diaphragmatic hernia.

Melissa Reaves, mother of Allison Reaves, explained how congenital diaphragmatic Hernia defect and how it affects younger children.

PROCLAMATION

NATIONAL LAW ENFORCEMENT WEEK

Mayor Morrison presented the Proclamation for National Law Enforcement Week to Greene County Sheriff Wesley Holt.

Mayor Morrison declared May 9 – 15, 2022 National Law Enforcement Week.

PROCLAMATION  
DECLARING APRIL 19, 2022  
AS CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY  
IN GREENE COUNTY, TENNESSEE

WHEREAS: One in every 2,500 pregnancies are diagnosed with a congenital diaphragmatic hernia (CDH); and

WHEREAS: Congenital Diaphragmatic Hernia occurs when a baby's diaphragm fails to fully form; allowing abdominal organs into the chest cavity and preventing lung growth; and

WHEREAS: Since 2000, it is estimated that over 700,000 babies have been born with CDH; however, only 50 percent of those babies survived; and

WHEREAS: CDH is as common as Spina Bifida and Cystic Fibrosis; however, very few people know about it or are aware of it; and

WHEREAS: 1,600 babies are born with CDH every year in the United States each year; and

WHEREAS: There are many people living in Tennessee who have been diagnosed with and have survived their CDH, although many families in Tennessee have endured the horrible pain and grief associated with the loss of loved ones with CDH; and

WHEREAS: CDH International is a charity is a 501(c)III organization that was created to help families affected by CDH; and

WHEREAS: Those with CDH often endure multiple surgeries and possible medical complications beyond their diagnosis that include heart defects, pulmonary complications, gastric and intestinal problems, developmental delays, and may require respiratory and medicinal support for years; and

WHEREAS: Raising awareness of this congenital defect will help bring about acceptance and support for those suffering with it and will help advocate for urgently needed medical research and advances.

THEREFORE, I, Kevin C, Morrison, Mayor of Greene County, do hereby proclaim April 19, 2022, *CONGENITAL DIAPHRAGMATIC HERNIA AWARENESS DAY* and encourage all to join me in this special observance of education and awareness of this too often subdued lifelong medical condition and its impact on our people and our community.

  
County Mayor

  
Date



**PROCLAMATION  
FOR  
NATIONAL LAW ENFORCEMENT WEEK**

WHEREAS, in 1962, President John F Kennedy signed a proclamation designating May 15 as Peace Officers Memorial Day and that week as Police Week; and

WHEREAS, today there are more than 900,000 sworn law enforcement officers now serving in the United States; and

WHEREAS, since the first recorded police death in 1791, there have been over 20,000 law enforcement officers killed in the line of duty. During the past 10 years alone, a total of 1,512 law enforcement officers died in the line of duty, an average of one death every 63 hours. In 2016, there were 143 officers killed in the line of duty; and

WHEREAS, our community is not void of these tragic statistics. We have recorded one Greeneville Police Department and seven Greene County Sheriff's Department officers as having lost their lives in the line of duty; and

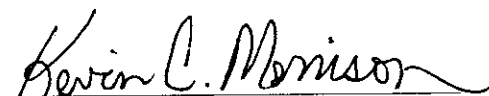
WHEREAS, law enforcement officers are our guardians of safety and peace who play an important role vital to our way of life; and

WHEREAS, it is our responsibility to demonstrate to our law enforcement officers that the citizens of Greene County recognize the difficult career they have chosen; and

WHEREAS, it is appropriate to recognize the value and appreciation of all our law enforcement professionals; now

*THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim the week of May 9-15, 2022 as NATIONAL LAW ENFORCEMENT WEEK in Greene County Tennessee*

THIS THE 18<sup>th</sup> DAY OF APRIL, 2022.

  
Kevin Morrison, Greene County Mayor



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS  
VETERAN'S REPORT  
FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE DEPARTMENT  
COMMITTEE MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Reports.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

**REGULAR COUNTY COMMITTEE MEETINGS**

<b>APRIL 2022</b>				
<b>MONDAY, APRIL 4</b>	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE	
<b>WEDNESDAY, APRIL 6</b>	1:00 P.M.	BUDGET & FINANCE	ANNEX	
<b>TUESDAY, APRIL 12</b>	8:30 A.M.	RANGE COMMITTEE	RANGE	
<b>TUESDAY, APRIL 12</b>	1:00 P.M.	PLANNING	ANNEX	
<b>TUESDAY, APRIL 12</b>	3:30 P.M.	911 BOARD	ANNEX	
<b>WEDNESDAY, APRIL 13</b>	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX	
<b>THURSDAY, APRIL 14</b>	3:00 P.M.	EMS BOARD	ANNEX	
<b>FRIDAY, APRIL 15</b>		<b>ALL OFFICES CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>	
<b>SATURDAY, APRIL 16</b>		<b>CLERK'S OFFICE CLOSED</b>	<b>ANNEX</b>	
<b>MONDAY, APRIL 18</b>	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE	
<b>THURSDAY, APRIL 21</b>	3:00 P.M.	ANIMAL CONTROL	ANNEX	
<b>TUESDAY, APRIL 26</b>	8:30 A.M.	ZNING APPEALS (IF NEEDED)	ANNEX	
<b>WEDNESDAY, APRIL 27</b>	8:30 A.M.	INSURANCE	ANNEX	
<b>MAY 2022</b>				
<b>MONDAY, MAY 2</b>	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE	
<b>TUESDAY, MAY 3</b>		<b>HOLIDAY – COUNTY PRIMARY</b>	<b>COURTHOUSE &amp; ANNEX</b>	
<b>WEDNESDAY, MAY 4</b>	1:00 P.M.	BUDGET & FINANCE	ANNEX	
<b>TUESDAY, MAY 10</b>	1:00 P.M.	PLANNING	ANNEX	
<b>TUESDAY, MAY 10</b>	3:30 P.M.	911 BOARD	ANNEX	
<b>WEDNESDAY, MAY 11</b>	2:00 P.M.	AUDIT COMMITTEE	ANNEX	
<b>MONDAY, MAY 16</b>	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE	
<b>WEDNESDAY, MAY 25</b>	8:30 A.M.	INSURANCE COMMITTEE	ANNEX	
<b>SATURDAY, MAY 28</b>		<b>CLERK'S OFFICE CLOSED</b>	<b>ANNEX</b>	
<b>MONDAY, MAY 30</b>		<b>ALL OFFICES CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>	
<b>TUESDAY, MAY 31</b>	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX	

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***





STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707

Monthly report for March 2022

April 7, 2022

- Electronic claims submitted: 63
- Mailed claims, documents, etc.: 49
- Telephone calls: 258
- Walk-ins: 20
- Appointments: 47
- Referrals to other agencies: 15 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
- Veteran's Organization's Meetings
  1. Veterans of Foreign Wars Post 1990
  2. American Legion Post 64
  3. Disabled American Veterans Chapter 42
  4. Elbert Kinser Detachment Marine Corp League
- Special Programs March 29, 2022:
  1. Vietnam Veterans Day Program and Dinner @ VFW Post 1990

Sincerely,

*Sonja Forbes*

Sonja Forbes  
Director/VSO  
&

*Bobby Charles McLain*

Bobby Charles McLain  
Greene County VSO

# Greene County Schools Financial Report February 28<sup>th</sup>, 2022

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Template Name: LCC Defined  
 Created by: Balance Sheet by  
 Fund & Sub Fund: Fund & Sub Fund  
 Balance Sheet by Fund and Sub-Fund  
 February 2022  
 User: Kayla Crawford  
 Date/Time: 3/9/2022 3:35 PM  
 Page 1 of 2

Account Number	General Purpose School	Account Description	Balance
141-11130	-	Cash In Bank	6,171.86
141-11140	-	Cash With Trustee	15,494,779.96
141-11410	-	Accounts Receivable	69,661.38
141-11430	-	Due From Other Governments	1,306,550.52
141-11500	-	Property Taxes Receivable	7,995,073.00
141-11510	-	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100	-	Estimated Revenues	54,308,498.00
141-14200	-	Unliquidated Encumbrances (Control)	449,208.59
141-14500	-	Expenditures - Current Year (Control)	30,095,126.25
141-14510	-	Transfers To Other Funds (Control)	500,000.00
141-14600	-	Exp Chgd To Reserve For Prior Yrs Exp	1,375,145.43
		<b>Total Assets</b>	<b>111,442,592.99</b>

**Total Assets and Deferred Outflows of Resources**

141-21100	-	Accounts Payable	111,442,592.99
141-21310	-	Income Tax Withheld And Unpaid	(385,435.17)
141-21320	-	Social Security Tax	0.00
141-21325	-	Employee Medicare Deduction	(13,186.58)
141-21330	-	Retirement Contributions	(3,083.90)
141-21331	-	401k Great West	(300.43)
141-21332	-	Retirement Hybrid Sabil	1,359.58
141-21340	-	Transamerica	(17.79)
141-21341	-	G/ Co Teacher Ins	0.00
141-21342	-	Usable Life	(210,068.35)
141-21343	-	American Fidelity Ins	(117.82)
141-21344	-	National Teachers Ins	(99.80)
141-21345	-	Select Data - Flex Spending - TASC	0.00
141-21346	-	Usable Accident	(1,980.00)
141-21348	-	Conseco Health Ins	(824.46)
141-21349	-	United Way	(96.54)
141-21350	-	Comp Benefits	0.00
141-21351	-	Combenefits Dental	(1,287.60)
141-21352	-	Horace Mann Life Ins	(6,753.05)
141-21353	-	Usable Cancer	0.00
141-21355	-	Tennessee Farmers Life	(1,723.78)
141-21357	-	Modern Woodmen	(472.99)
141-21360	-	Garnishments And Levies	0.00
141-21361	-	Usable Vol Life	(133.27)
141-21362	-	Usable UW/OLK	(1,603.40)
141-21364	-	Health Critical Illness	(330.58)
141-21365	-	Health Savings Account	(243.27)
141-21366	-	Trustmark	(300.00)
141-21370	-	Usable Disability	(1,376.04)
141-21380	-	Credit Union Deductions	(3,535.21)
141-21381	-	AFAC	(300.00)
141-21384	-	Valic Annuity	100.00
141-21385	-	P.P.S.	1,409.00
			(1,347.92)
			0.00

Account Number	General Purpose School	Account Description	Balance
141-21391-	-	Association Dues	1,628.80
141-21500-	-	Due To Other Funds	(250,000.00)
141-21530-	-	Due To State Of Tennessee	14,921.05
141-28100-	-	Appropriations (Control)	(54,808,234.92)
141-28500-	-	Revenues (Control)	(38,342,973.51)
141-29940-	-	Deferred Current Property Taxes	(7,646,502.00)
141-29945-	-	Deferred Delinquent Property Taxes	(176,096.00)
141-29990-	-	Other Deferred/Unavailable Revenue	(616,758.52)
		<b>Total Liabilities</b>	<b>(102,455,674.57)</b>
141-34110-	-	Encumbrances - Current Year	(49,206.59)
141-34120-	-	Encumbrances - Prior Year	(1,761,850.40)
141-34560-	-	Restricted For Instruction - Career Ladder	(1,645.85)
141-34755-	-	Assigned For Education	(71,914.59)
141-34755-	-	Assigned For Education - Bridges To Success	(86,155.81)
141-34755-	-	Assigned For Education - Retiree Incentive	(746,351.42)
141-34770-	-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(275,076.84)
141-39000-	-	Unassigned	(5,971,970.90)
141-39000-	-	Budget Unassigned	(263.08)
141-39000-	-	Unassigned - Loan To 142	(200,000.00)
141-39000-	-	Budget Unassigned - Loan To 142	500,000.00
141-39000-	-	<b>Total Equities</b>	<b>(9,064,437.48)</b>
		<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(111,519,912.05)</b>
<b>Fund Totals:</b>	<b>141</b>	<b>General Purpose School</b>	<b>(77,319.06)</b>

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2022

User: Kavia Crawford  
 Date/Time: 3/10/2022 9:58 AM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,750,000.00	0.00	6,750,000.00	(5,677,358.57)	1,072,641.43	84.11%	(2,176,862.57)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(136,463.51)	43,536.49	75.81%	(16,650.74)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(188.23)	11.77	94.12%	(8.72)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(66,995.00)	9,005.00	88.15%	(4,042.09)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(66,811.66)	(1,811.66)	102.79%	(5,168.54)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,181.85)	2,818.15	53.03%	0.00
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(192,554.25)	67,445.75	74.06%	(25,612.21)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,868.93)	19,131.07	23.48%	(3,063.65)
40210		Local Option Sales Tax	7,325,000.00	125,000.00	7,450,000.00	(5,794,413.95)	1,655,586.05	77.78%	(810,531.69)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(2,282.23)	2,717.77	45.64%	(307.22)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Satory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>14,713,700.00</b>	<b>125,000.00</b>	<b>14,838,700.00</b>	<b>(11,946,188.18)</b>	<b>2,892,511.82</b>	<b>80.51%</b>	<b>(3,042,247.43)</b>
41110		Marriage License	2,500.00	0.00	2,500.00	(1,449.88)	1,050.12	58.00%	(76.06)
<b>41000</b>		<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,449.88)</b>	<b>1,050.12</b>	<b>58.00%</b>	<b>(76.06)</b>
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(1,535.00)	4,465.00	25.58%	(1,535.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	(2,465.92)	87,534.08	2.74%	(627.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(22,323.56)	57,676.44	27.90%	(11,221.78)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(186,181.45)	16,342.55	91.93%	(12,799.06)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>380,524.00</b>	<b>0.00</b>	<b>380,524.00</b>	<b>(712,505.93)</b>	<b>168,018.07</b>	<b>55.85%</b>	<b>(26,182.84)</b>
44110		Interest Earned	175,000.00	0.00	175,000.00	(9,177.02)	165,822.98	5.24%	(416.73)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(2,973.75)	37,026.25	7.43%	(2,431.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(824.75)	2,175.25	27.49%	0.00
44170		Miscellaneous Refunds	175,000.00	500.00	175,500.00	(51,802.94)	123,697.06	29.52%	(4,791.99)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(23,867.89)	(21,867.89)	1193.39%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(177.50)	222.50	25.83%	(127.50)
44570		Contributions & Gifts	1,360,000.00	87,728.00	1,447,728.00	(645,659.67)	802,068.33	44.60%	(78,533.46)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(14,428.09)	7,571.91	65.58%	(1,850.22)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>88,228.00</b>	<b>1,865,528.00</b>	<b>(748,811.61)</b>	<b>1,116,716.39</b>	<b>40.14%</b>	<b>(88,054.15)</b>

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2022

User: Kayla Crawford  
 Date/Time: 3/10/2022 9:58 AM  
 Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(24,026,100.00)	10,255,900.00	70.08%	(3,432,300.00)
46515		State Pre-K	1,414,613.00	9,839.00	1,424,452.00	(768,742.50)	655,709.50	53.97%	(114,037.44)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	70.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(212,407.73)	91,031.27	42.30%	(30,343.96)
46590		LEAPS	50,000.00	9,937.00	59,937.00	(25,352.11)	34,584.89	53.52%	(17,973.47)
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(53,522.71)	46,477.29	100.00%	(16,571.66)
46790		SPARC Grant	0.00	124,703.00	124,703.00	(124,703.00)	0.00	66.59%	(5,288.12)
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(19,719.00)	9,893.00	95.51%	0.00
46595		Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	54.47%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(39,217.51)	32,782.49	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	20.65%	0.00
46981		Safe Schools Grant	333,200.00	55,364.00	388,564.00	(80,230.07)	308,333.93	58.86%	(16,665.00)
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>36,628,959.00</b>	<b>199,843.00</b>	<b>36,828,802.00</b>	<b>(25,359,473.54)</b>	<b>11,469,328.46</b>		<b>(3,633,179.65)</b>
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	118,744.00	0.00	118,744.00	(45,309.50)	73,434.50	38.16%	(4,763.37)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(29,234.87)	26,765.13	52.21%	(5,482.41)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>189,744.00</b>	<b>0.00</b>	<b>189,744.00</b>	<b>(74,544.37)</b>	<b>115,199.63</b>	<b>39.29%</b>	<b>(10,245.78)</b>
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
<b>49000</b>		<b>TOTAL OTHER SOURCES</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>			<b>53,895,427.00</b>	<b>413,071.00</b>	<b>54,308,498.00</b>	<b>(38,342,973.51)</b>	<b>15,965,524.49</b>	<b>70.60%</b>	<b>(6,789,985.91)</b>

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(18,272,236.00)	0.00	(18,272,236.00)	1,468,187.51	8,999,360.34	0.00	(9,272,875.66)	49.25 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,213.54	19,697.89	0.00	(30,302.11)	39.40 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	21,253.50	0.00	(26,746.50)	44.28 %
163	Educational Assistants	(658,188.00)	0.00	(658,188.00)	61,758.40	427,645.79	0.00	(230,542.21)	64.97 %
189	Other Salaries & Wages	(58,793.00)	0.00	(58,793.00)	5,393.73	152,015.29	0.00	93,222.29	258.56 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	13,064.99	65,704.12	0.00	(4,295.88)	93.86 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	11,620.32	83,212.91	0.00	(21,787.09)	79.25 %
201	Social Security	(1,194,257.00)	0.00	(1,194,257.00)	89,557.74	562,033.05	0.00	(632,223.95)	47.06 %
204	State Retirement	(1,753,691.00)	0.00	(1,753,691.00)	141,635.35	894,891.64	0.00	(868,799.36)	50.46 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	454.69	3,700.90	0.00	(2,131.10)	63.46 %
207	Medical Insurance	(3,180,403.00)	0.00	(3,180,403.00)	266,076.26	2,139,184.01	0.00	(1,041,218.99)	67.26 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	1,050.00	6,967.15	0.00	(33,782.85)	17.10 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(279,302.00)	0.00	(279,302.00)	20,990.51	131,817.99	0.00	(147,484.01)	47.20 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	8,845.04	54,430.36	0.00	(15,569.64)	77.76 %
312	Contracts With Private Agencies	0.00	0.00	0.00	546.00	18,202.00	0.00	18,202.00	100.00 %
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	0.00	561.09	271.01	(17,667.90)	4.50 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	0.00	28,559.00	23,375.00	(43,366.00)	54.50 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	34.02	117,156.50	2,223.30	(23,120.20)	83.78 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	0.00	26,547.69	0.00	(123,452.31)	17.70 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	247.07	0.00	(35,852.93)	0.68 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	1,828.51	96,442.23	1,202.71	636.94	100.66 %
722	Regular Instruction Equipment	(65,705.00)	4,000.00	(61,705.00)	0.00	11,260.75	25,740.00	(24,704.25)	59.96 %
<b>Total 71100</b>		<b>(26,503,315.00)</b>	<b>4,000.00</b>	<b>(26,499,315.00)</b>	<b>2,094,256.61</b>	<b>13,911,537.48</b>	<b>52,812.02</b>	<b>(12,534,965.49)</b>	<b>52.70 %</b>
<b>71200</b>									
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	169,462.54	1,005,585.70	0.00	(1,031,663.30)	49.36 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,599.96	0.00	(2,400.04)	40.00 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	44,565.52	0.00	(63,493.48)	41.24 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	14,773.08	98,171.85	0.00	(119,178.15)	45.17 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	19,936.67	119,372.30	0.00	(252,137.70)	32.13 %

Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200										
	195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	596.28	8,125.95	0.00	3,125.95	162.52 %
	198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	649.25	3,676.90	0.00	(3,323.10)	52.53 %
	201	Social Security	(169,349.00)	0.00	(169,349.00)	11,806.38	70,899.21	0.00	(98,449.79)	41.87 %
	204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,322.88	110,121.11	0.00	(125,996.89)	46.64 %
	206	Life Insurance	(965.00)	0.00	(965.00)	59.74	473.74	0.00	(491.26)	49.09 %
	207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	34,366.04	277,284.60	0.00	(175,286.40)	61.27 %
	208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	150.00	549.00	0.00	(4,951.00)	9.98 %
	210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
	212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,894.93	17,519.12	0.00	(22,085.88)	44.23 %
	217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	946.67	5,322.50	0.00	(2,677.50)	66.53 %
	312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	4,265.73	49,058.81	0.00	37,058.81	408.82 %
	322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
	336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	50.00	0.00	(450.00)	10.00 %
	429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	651.14	5,585.93	2,492.38	(6,421.69)	55.71 %
	499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	207.24	1,931.76	(1,611.00)	57.04 %
	<b>Total 71200</b>		<b>(3,695,776.00)</b>	<b>0.00</b>	<b>(3,695,776.00)</b>	<b>284,718.88</b>	<b>1,820,419.44</b>	<b>4,424.14</b>	<b>(1,870,932.42)</b>	<b>49.38 %</b>
	<b>71300</b>									
	116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	589,322.72	0.00	(419,170.28)	58.44 %
	117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,499.94	0.00	(1,500.06)	50.00 %
	195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	99.38	3,776.44	0.00	1,276.44	151.06 %
	198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	556.50	5,796.91	0.00	796.91	115.94 %
	201	Social Security	(62,713.00)	0.00	(62,713.00)	5,078.92	34,716.94	0.00	(27,996.06)	55.36 %
	204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	53,761.22	0.00	(39,131.78)	57.87 %
	206	Life Insurance	(274.00)	0.00	(274.00)	22.59	180.70	0.00	(93.30)	65.95 %
	207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	98,492.31	0.00	(66,063.69)	59.85 %
	208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
	210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
	212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,187.80	8,119.22	0.00	(6,547.78)	55.36 %
	217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	4,290.52	0.00	(2,509.48)	63.10 %
	311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	223,098.00	0.00	(89,436.00)	71.38 %
	336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
	429	Instructional Supplies	(38,000.00)	(51,500.00)	(89,500.00)	6,081.94	12,538.06	16,824.51	(60,137.43)	32.81 %
	499	Other Supplies And Materials	(3,000.00)	(10,070.00)	(13,070.00)	0.00	7,091.12	0.00	(5,978.88)	54.25 %



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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
<b>71300</b>									
599	Other Charges	(3,000.00)	(8,000.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	(70,133.00)	(84,383.00)	0.00	2,560.86	48,210.60	(33,611.52)	60.17 %
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(1,736,730.00)</b>	<b>(139,703.00)</b>	<b>(1,876,433.00)</b>	<b>121,201.67</b>	<b>1,046,594.98</b>	<b>65,035.11</b>	<b>(764,802.91)</b>	<b>59.24 %</b>
<b>72110</b>									
105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	31,192.72	0.00	(16,367.28)	65.59 %
162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	26,208.00	0.00	(11,648.00)	69.23 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	28,497.48	0.00	(28,497.52)	50.00 %
201	Social Security	(7,063.00)	0.00	(7,063.00)	681.83	5,111.28	0.00	(1,951.72)	72.37 %
204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,109.21	8,113.67	0.00	(1,438.33)	84.94 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	20.40	0.00	(1.60)	92.73 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,337.72	11,240.16	0.00	(490.84)	95.82 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	159.47	1,195.38	0.00	(456.62)	72.36 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
<b>Total 72110</b>		<b>(215,906.00)</b>	<b>0.00</b>	<b>(215,906.00)</b>	<b>14,851.30</b>	<b>157,435.85</b>	<b>0.00</b>	<b>(58,470.15)</b>	<b>72.92 %</b>
<b>72120</b>									
105	Supervisor/Director	(55,122.00)	(134.00)	(55,256.00)	5,525.60	33,153.60	0.00	(22,102.40)	60.00 %
131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	41,294.29	294,467.59	0.00	(128,166.41)	69.67 %
189	Other Salaries & Wages	(10,627.00)	(4,923.00)	(15,550.00)	1,406.51	8,384.64	0.00	(7,165.36)	53.92 %
201	Social Security	(33,979.00)	(314.00)	(34,293.00)	2,676.96	18,986.19	0.00	(15,306.81)	55.36 %
204	State Retirement	(41,891.00)	2,913.00	(38,978.00)	3,799.70	26,434.34	0.00	(12,543.66)	67.82 %
206	Life Insurance	(259.00)	(0.40)	(259.40)	20.40	190.80	0.00	(68.60)	73.55 %
207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	12,318.72	113,217.64	0.00	(26,865.36)	80.82 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	56.00	(394.00)	0.00	450.00	0.00	56.00	114.21 %
212	Employer Medicare	(7,947.00)	(74.00)	(8,021.00)	626.06	4,440.35	0.00	(3,580.65)	55.36 %
307	Communication	(1,596.00)	96.00	(1,500.00)	75.24	528.88	373.62	(597.50)	60.17 %
348	Postal Charges	(700.00)	(50.00)	(750.00)	0.00	0.00	14.61	(735.39)	1.95 %
355	Travel	(8,502.00)	(15.60)	(8,517.60)	125.54	2,314.87	412.50	(5,790.23)	32.02 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120</b>									
399	Other Contracted Services	(6,150.00)	(1,000.00)	(7,150.00)	0.00	0.00	0.00	(7,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	181.00	3,658.52	132.43	(3,709.05)	50.55 %
499	Other Supplies And Materials	(11,800.00)	100.00	(11,700.00)	0.00	4,835.46	668.92	(6,195.62)	47.05 %
524	In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(11,546.00)	1,846.00	(9,700.00)	0.00	5,557.41	810.69	(3,331.90)	65.65 %
735	Health Equipment	(6,000.00)	(500.00)	(6,500.00)	0.00	1,905.64	2,823.16	(1,771.20)	72.75 %
<b>Total 72120</b>		<b>(770,436.00)</b>	<b>(500.00)</b>	<b>(770,936.00)</b>	<b>66,050.02</b>	<b>518,525.93</b>	<b>5,235.93</b>	<b>(247,174.14)</b>	<b>67.94 %</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	67,740.48	417,101.88	0.00	(441,187.12)	48.60 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	8,680.34	59,347.05	0.00	(17,042.95)	77.69 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	0.00	0.00	(52,500.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,520.20	28,263.38	0.00	(29,996.62)	48.51 %
204	State Retirement	(84,919.00)	0.00	(84,919.00)	6,738.70	43,524.38	0.00	(41,394.62)	51.25 %
206	Life Insurance	(288.00)	0.00	(288.00)	23.86	195.23	0.00	(92.77)	67.79 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,579.37	93,494.03	0.00	(34,627.97)	72.97 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	296.05	530.05	0.00	(2,969.95)	15.14 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,057.15	6,609.98	0.00	(7,015.02)	48.51 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	1,913.84	0.00	(586.16)	76.55 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	20,665.00	76,330.00	0.00	(86,120.00)	46.99 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	476.81	924.89	415.01	(24,610.10)	5.16 %
790	Other Equipment	(33,200.00)	(55,364.00)	(88,564.00)	0.00	26,991.07	23,415.00	(38,157.93)	56.91 %
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(1,749,843.00)</b>	<b>(55,364.00)</b>	<b>(1,805,207.00)</b>	<b>122,002.79</b>	<b>774,272.11</b>	<b>46,830.01</b>	<b>(982,104.88)</b>	<b>45.68 %</b>
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	105,267.36	0.00	(58,785.64)	64.17 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,499.94	0.00	(3,500.06)	30.00 %
129	Librarians	(941,859.00)	0.00	(941,859.00)	68,121.10	408,726.60	0.00	(433,132.40)	48.55 %
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	29,721.63	277,412.14	0.00	(51,900.86)	84.24 %
162	Clerical Personnel	(68,120.00)	0.00	(68,120.00)	2,812.80	25,315.20	0.00	(42,804.80)	37.16 %
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	3,901.76	24,820.29	0.00	(14,287.71)	63.47 %
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	(8,826.65)	41,058.38	0.00	(85,745.62)	32.38 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	99.38	1,192.56	0.00	(807.44)	59.63 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	556.50	2,968.01	0.00	(2,031.99)	59.36 %
201	Social Security	(97,168.00)	0.00	(97,168.00)	6,285.71	51,634.45	0.00	(45,533.55)	53.14 %
204	State Retirement	(130,444.00)	0.00	(130,444.00)	10,063.96	80,955.79	0.00	(49,488.21)	62.06 %
206	Life Insurance	(475.00)	0.00	(475.00)	28.98	306.04	0.00	(168.96)	64.43 %
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	16,676.27	166,089.89	0.00	(87,953.11)	65.38 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	1,350.00	0.00	(1,650.00)	45.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,484.32	12,155.35	0.00	(10,569.65)	53.49 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	832.86	0.00	(167.14)	83.29 %
307	Communication	(6,800.00)	0.00	(6,800.00)	413.82	2,911.82	3,588.18	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	1,079.22	9,997.99	0.00	(13,752.01)	42.10 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	12,398.72	0.00	(17,601.28)	41.33 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	380.57	1,069.43	(6,550.00)	14.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
<b>Total 72210</b>		<b>(2,201,662.00)</b>	<b>0.00</b>	<b>(2,201,662.00)</b>	<b>146,116.02</b>	<b>1,252,116.96</b>	<b>4,657.61</b>	<b>(944,887.43)</b>	<b>57.08 %</b>
<b>72220</b>									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	59,044.64	0.00	(31,290.36)	65.36 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,800.00	0.00	(1,200.00)	60.00 %
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	7,788.34	62,323.02	0.00	(81,059.98)	43.47 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	36,815.38	0.00	(31,721.62)	53.72 %
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	12,693.60	0.00	(5,891.40)	68.30 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
Fund : 141 General Purpose School									
<b>72220</b>									
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	42,170.87	0.00	(29,947.13)	58.47 %
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,648.78	12,601.14	0.00	(11,761.86)	51.72 %
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,454.44	19,222.63	0.00	(15,881.37)	54.76 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.38	46.18	0.00	(32.82)	58.46 %
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	2,987.60	25,346.98	0.00	(17,639.02)	58.97 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	300.00	0.00	(375.00)	44.44 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	385.61	2,947.11	0.00	(2,750.89)	51.72 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	112.23	1,098.05	0.00	1,098.05	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.24	506.75	693.25	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	178.75	1,547.00	0.00	(2,853.00)	35.16 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	2.41	344.32	0.00	(205.68)	62.60 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	700.00	0.00	(300.00)	70.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	885.17	6,180.04	706.10	(1,113.86)	86.08 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	439.90	6,321.95	972.89	(3,705.16)	66.32 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,200.00	0.00	(200.00)	85.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
<b>Total 72220</b>		<b>(535,363.00)</b>	<b>0.00</b>	<b>(535,363.00)</b>	<b>37,488.58</b>	<b>293,348.66</b>	<b>2,372.24</b>	<b>(239,642.10)</b>	<b>55.24 %</b>
<b>72230</b>									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	59,044.64	0.00	(31,290.36)	65.36 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	600.00	0.00	(400.00)	60.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.37	3,683.42	0.00	(1,979.58)	65.04 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	6,143.40	0.00	(3,565.60)	63.28 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	9.60	0.00	(4.40)	68.57 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	609.00	4,822.00	0.00	(2,366.00)	67.08 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.90	861.45	0.00	(462.55)	65.06 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	76.14	0.00	(5,423.86)	1.38 %
<b>Total 72230</b>		<b>(120,917.00)</b>	<b>0.00</b>	<b>(120,917.00)</b>	<b>9,430.55</b>	<b>75,272.65</b>	<b>0.00</b>	<b>(45,644.35)</b>	<b>62.25 %</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	(4,000.00)	(116,700.00)	0.00	116,496.49	0.00	(203.51)	99.83 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	964.02	(9,035.98)	9.64 %



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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
 Date/Time: 3/10/2022 9:42 AM  
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
307	Communication	(25,000.00)	0.00	(25,000.00)	1,174.44	22,005.47	991.46	(2,003.07)	91.99 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equip	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	1,092.77	934.08	(5,973.15)	25.34 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,123.94	615.90	(1,260.16)	68.50 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	282.85	4,735.55	1,467.25	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	31.94	195.86	2,304.14	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	20.00	20.00	0.00	(480.00)	4.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
<b>Total 72320</b>		<b>(460,016.00)</b>	<b>0.00</b>	<b>(460,016.00)</b>	<b>31,747.32</b>	<b>287,930.20</b>	<b>9,294.63</b>	<b>(162,791.17)</b>	<b>64.61 %</b>
<b>72410</b>									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	99,929.31	799,434.48	0.00	(435,726.52)	64.72 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	3,490.92	0.00	(509.08)	87.27 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	446,660.20	0.00	(332,680.80)	57.31 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	59,323.47	410,875.32	0.00	(299,397.68)	57.85 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,777.75	50,317.00	0.00	(39,683.00)	55.91 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	13,281.41	100,154.11	0.00	(74,609.89)	57.31 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	22,072.29	164,667.46	0.00	(109,185.54)	60.13 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.18	571.43	0.00	(278.57)	67.23 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	46,312.96	389,701.24	0.00	(198,438.76)	66.26 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	1,936.00	0.00	(6,764.00)	22.25 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	3,106.11	23,423.14	0.00	(17,448.86)	57.31 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.40	13,753.52	635.55	(27,610.93)	34.26 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	20,696.34	14,783.10	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	1,959.81	8,540.19	4,500.00	175.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
<b>Total 72410</b>		<b>(4,005,954.00)</b>	<b>0.00</b>	<b>(4,005,954.00)</b>	<b>320,442.92</b>	<b>2,428,105.97</b>	<b>23,958.84</b>	<b>(1,553,889.19)</b>	<b>61.21 %</b>
<b>72510</b>									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	42,230.70	0.00	(21,519.30)	66.24 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
162	Chemical Personnel	(255,436.00)	0.00	(255,436.00)	15,465.60	166,813.56	0.00	(88,622.44)	65.31 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,177.48	12,008.04	0.00	(7,781.96)	60.68 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,586.84	15,678.29	0.00	(6,664.71)	70.17 %
206	Life Insurance	(101.00)	0.00	(101.00)	7.20	72.84	0.00	(28.16)	72.12 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	4,452.45	43,839.32	0.00	(13,969.68)	75.83 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	450.00	0.00	(600.00)	42.86 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	275.38	2,808.30	0.00	(1,819.70)	60.68 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	110.00	440.00	330.00	(840.00)	47.83 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	103.98	305.55	1,544.45	(4,150.00)	30.83 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	284.48	1,015.52	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	912.52	1,211.52	0.00	(288.48)	80.77 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	20.85	0.00	(479.15)	4.17 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
<b>Total 72510</b>		<b>(477,657.00)</b>	<b>0.00</b>	<b>(477,657.00)</b>	<b>29,791.20</b>	<b>286,328.60</b>	<b>2,889.97</b>	<b>(188,438.43)</b>	<b>60.55 %</b>
<b>72610</b>									
166	Custodial Personnel	(978,730.00)	(108,638.00)	(1,087,368.00)	80,015.32	638,745.27	0.00	(448,622.73)	58.74 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	9,863.18	96,459.26	0.00	(37,292.74)	72.12 %
201	Social Security	(69,284.00)	(6,696.00)	(75,980.00)	5,384.00	44,308.74	0.00	(31,671.26)	58.32 %
204	State Retirement	(73,536.00)	(8,100.00)	(81,636.00)	6,672.42	53,994.60	0.00	(27,641.40)	66.14 %
206	Life Insurance	(950.00)	0.00	(950.00)	41.43	366.90	0.00	(583.10)	38.62 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	22,596.91	204,220.21	0.00	(69,743.79)	74.54 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	150.00	750.00	0.00	(4,250.00)	15.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	(1,566.00)	(17,697.00)	1,259.19	10,362.58	0.00	(7,334.42)	58.56 %
336	Maintenance And Repair Services-Equip	(5,000.00)	0.00	(5,000.00)	0.00	762.22	2,237.78	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,964.60	0.00	(2,035.40)	49.12 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,860.00	37,301.41	10,334.12	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	1,154.50	19,997.85	190.36	(93,811.79)	17.71 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	121,762.16	726,428.75	0.00	(173,571.25)	80.71 %

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
 Date/Time: 3/10/2022 9:42 AM  
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>Fund : 141</b>	<b>General Purpose School</b>								
<b>72610</b>									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	20,461.64	112,482.94	0.00	32,482.94	140.60 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	5,549.48	94,122.72	0.00	(65,877.28)	58.83 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.62	281.94	545.54	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	1,964.11	0.00	(13,035.89)	13.09 %
<b>Total 72610</b>		<b>(2,865,847.00)</b>	<b>(125,000.00)</b>	<b>(2,990,847.00)</b>	<b>276,807.85</b>	<b>2,049,839.10</b>	<b>13,307.80</b>	<b>(927,700.10)</b>	<b>66.98 %</b>
<b>72620</b>									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	41,625.72	0.00	(18,500.28)	69.23 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	24,134.40	0.00	(10,726.60)	69.23 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	20,643.20	187,529.40	0.00	(159,934.60)	53.97 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,677.66	15,352.14	0.00	(12,079.86)	55.96 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	2,096.24	18,996.71	0.00	(11,975.29)	61.34 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	90.00	0.00	(70.00)	56.25 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	6,700.60	52,485.90	0.00	(25,430.10)	67.36 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	392.37	3,590.45	0.00	(2,825.55)	55.96 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.62	311.45	688.55	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	484.80	3,650.31	3,349.69	2,000.00	140.00 %
335	Maintenance And Repair Services-Buildi	(150,000.00)	0.00	(150,000.00)	12,277.20	110,821.21	36,352.66	(2,826.13)	98.12 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	2,567.30	15,119.84	12,527.68	(22,352.48)	55.30 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	279.12	12,803.56	12,512.88	(8,683.56)	74.46 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	17.29	14,646.59	853.41	500.00	103.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,476.31	7,890.03	14,142.74	(467.23)	97.92 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	265.00	1,837.00	7,755.00	(1,408.00)	87.20 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
<b>Total 72620</b>		<b>(881,527.00)</b>	<b>0.00</b>	<b>(881,527.00)</b>	<b>56,230.99</b>	<b>511,672.71</b>	<b>89,182.61</b>	<b>(281,671.68)</b>	<b>68.05 %</b>
<b>72710</b>									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	18,807.75	176,749.57	0.00	(69,010.43)	71.92 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	107,344.03	718,315.15	0.00	(412,612.85)	63.52 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	23,701.34	162,754.87	0.00	(60,058.13)	73.05 %



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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141 General Purpose School									
72710									
201	Social Security	(99,169.00)	0.00	(99,169.00)	8,890.90	62,945.70	0.00	(36,223.30)	63.47 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	10,910.01	77,658.97	0.00	(34,306.03)	69.36 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	76.59	706.88	0.00	(762.12)	48.12 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	36,189.53	319,137.39	0.00	(86,212.61)	78.73 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	750.00	0.00	(6,300.00)	10.64 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	2,110.29	14,900.96	0.00	(8,292.04)	64.25 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	14.35	101.42	0.00	101.42	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.24	339.81	1,660.19	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	400.17	3,116.13	1,883.87	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	618.13	4,231.87	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	595.00	11,067.00	0.00	(3,433.00)	76.32 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	268.84	642.02	0.00	(6,107.96)	9.51 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	24,054.83	174,330.50	0.00	(190,669.50)	47.76 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	162.00	3,992.21	877.00	(630.79)	88.53 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	0.00	24,865.18	0.00	(15,134.82)	62.16 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,024.05	9,764.41	1,249.58	(6,986.01)	61.19 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,832.57	36,167.43	0.00	100.00 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	22,808.90	117,187.45	29,029.34	(68,783.21)	68.01 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,603.12	11,173.55	5,386.33	(940.12)	94.63 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,284.00	16,306.59	1,635.30	(32,058.11)	35.88 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	8,670.00	0.00	(330.00)	96.33 %
<b>Total 72710</b>		<b>(3,053,447.00)</b>	<b>0.00</b>	<b>(3,053,447.00)</b>	<b>263,298.94</b>	<b>1,928,126.46</b>	<b>82,420.91</b>	<b>(1,042,899.63)</b>	<b>65.85 %</b>
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	4,339.60	32,034.56	0.00	(59,699.44)	34.92 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	213.01	1,701.44	0.00	(3,986.56)	29.91 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	325.47	2,402.59	0.00	(793.41)	75.17 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	21.60	0.00	(50.40)	30.00 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,382.52	12,147.68	0.00	(3,991.32)	75.27 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Greene County Board of Education  
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>Fund : 141 General Purpose School</b>									
<b>72810</b>									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	49.82	397.92	0.00	(932.08)	29.92 %
<b>Total 72810</b>		<b>(118,745.00)</b>	<b>0.00</b>	<b>(118,745.00)</b>	<b>6,312.82</b>	<b>48,831.79</b>	<b>0.00</b>	<b>(69,913.21)</b>	<b>41.12 %</b>
<b>73300</b>									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	880.00	5,544.00	0.00	(5,456.00)	50.40 %
116	Teachers	(21,040.00)	2,680.00	(18,360.00)	1,590.00	9,115.00	0.00	(9,245.00)	49.65 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	864.97	5,085.22	0.00	(9,914.78)	33.90 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	1,310.00	6,580.00	0.00	(7,060.00)	48.24 %
189	Other Salaries & Wages	(1,136,423.00)	77,135.45	(1,059,287.55)	86,776.42	667,324.49	0.00	(391,963.06)	63.00 %
201	Social Security	(60,496.26)	(239.00)	(60,735.26)	5,528.00	42,100.33	0.00	(18,634.93)	69.32 %
204	State Retirement	(81,356.64)	(4,081.00)	(85,437.64)	6,043.87	41,517.35	0.00	(43,920.29)	48.59 %
206	Life Insurance	0.00	0.00	0.00	(39.04)	15.34	0.00	15.34	100.00 %
207	Medical Insurance	(134,552.16)	0.00	(134,552.16)	13,410.85	104,365.66	0.00	(30,186.50)	77.57 %
208	Dental Insurance	0.00	0.00	0.00	150.00	150.00	0.00	150.00	100.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(56.00)	(14,387.46)	1,292.89	9,846.08	0.00	(4,541.38)	68.44 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	62.50	526.30	0.00	426.30	526.30 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(19,041.40)	238.64	(18,802.76)	1,004.36	7,698.83	0.00	(11,103.93)	40.95 %



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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
Total 73400		(1,414,613.00)	(9,839.00)	(1,424,452.00)	114,037.41	775,213.26	7,931.95	(641,306.79)	54.98 %
76100									
304 Architects		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
99100									
590 Transfers To Other Funds		0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total		(33,895,163.92)	(913,071.00)	(34,808,234.92)	4,185,991.76	30,595,126.25	449,208.59	(23,763,900.08)	56.64 %
Total		(53,895,163.92)	(913,071.00)	(54,808,234.92)	4,185,991.76	30,595,126.25	449,208.59	(23,763,900.08)	56.64 %
Total For Fund:	141	(33,895,163.92)	(913,071.00)	(34,808,234.92)	4,185,991.76	30,595,126.25	449,208.59	(23,763,900.08)	56.64 %

Fund: 142	School Federal Projects	Account Description	Ending Balance
11130	Cash In Bank	(260.61)	
11140	Cash With Trustee	884,506.10	
11430	Due From Other Governments	304.35	
14100	Estimated Revenues	24,209,339.36	
14200	Unliquidated Encumbrances (Control)	717,230.17	
14500	Expenditures - Current Year (Control)	3,844,869.68	
14600	Exp Ogd To Reserve For Prior Yrs Enc	1,142,503.57	
	<b>Total Assets</b>	<b>30,798,484.62</b>	
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>30,798,484.62</b>	
21100	Accounts Payable	554,313.13	
21310	Income Tax Withheld And Unpaid	(113,183.62)	
21320	Social Security Tax	(193,713.74)	
21325	Employee Medicare Deduction	(45,805.68)	
21330	Retirement Contributions	(204,100.22)	
21331	401k Great West	(31,579.18)	
21332	Retirement Hybrid Stoki	(77.14)	
21341	Gr Co Teacher Ins	(30,546.08)	
21342	Usable Life	(77.27)	
21344	National Teachers Ins	0.00	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	(42.50)	
21350	Comp Benefits	(143.61)	
21351	Companion Dental	(1,012.49)	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	224.20	
21355	Tennessee Farmers Life	197.99	
21360	Garnishments And Levies	0.00	
21361	Usable Vol Life	(223.71)	
21362	Usable UW/104t	(8.93)	
21364	Usable Critical Illness	(21.24)	
21365	Health Savings Account	0.00	
21366	Trustmark	(129.87)	
21370	Usable Disability	(290.15)	
21380	Credit Union Deductions	(60.00)	
21385	P.P.S.	0.00	
21391	Association Dues	101.80	
28100	Appropriations (Control)	(25,825,511.31)	
28500	Revenues (Control)	(3,891,333.49)	
28510	Transfers From Other Funds (Control)	(1,017,865.32)	
	<b>Total Liabilities</b>	<b>(30,800,688.43)</b>	
34110	Encumbrances - Current Year	(717,230.17)	
34120	Encumbrances - Prior Year	5,359.92	
34555	Restricted For Education	(1,223,194.45)	
39000	Unassigned	(200,053.35)	
	<b>Total Equities</b>	<b>(2,135,118.05)</b>	
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(32,935,006.48)</b>	
	<b>Fund Totals: 142 School Federal Projects</b>	<b>(2,137,521.86)</b>	

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Greene County Board of Education  
 Statement of Revenue One Line Summarized  
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Fund : 142 School Federal Projects

Monthly Comparative 66.67%

	Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized	
44170	Miscellaneous Refunds	0.00	(105.00)	(105.00)	100.00 %	
47131	Vocational Educ - Basic Grants To States	144,496.39	(2,950.00)	(101,602.90)	42,893.49	70.32 %
47141	Title I Grants To Local Educ Agencies	2,553,613.02	(120,096.49)	(1,262,632.72)	1,290,980.30	49.44 %
47143	Special Education - Grants To States	2,298,736.66	(136,173.49)	(987,618.68)	1,311,117.98	42.96 %
47145	Special Education Preschool Grants	57,553.67	(2,987.77)	(11,727.23)	45,826.44	20.38 %
47146	English Language Acquisition Grants	5,723.33	0.00	0.00	5,723.33	0.00 %
47148	Rural Education	227,242.30	(2,794.45)	(81,571.01)	145,671.29	35.90 %
47189	Eisenhower Prof Development State	436,480.30	(20,900.32)	(201,726.61)	234,753.69	46.22 %
47301	COVID-19 Grant # 1	332,987.97	(4,137.59)	(157,920.32)	175,067.65	47.43 %
47307	COVID-19 Grant B	1,616,171.95	(7,624.72)	(517,865.32)	1,098,306.63	32.04 %
47309	COVID-19 Grant D	150,000.00	0.00	0.00	150,000.00	0.00 %
47310	COVID-19 Grant E	20,000.00	0.00	(9,245.53)	10,754.47	46.23 %
47401	American Rescue Plan Act Grant # 1	14,882,790.93	(73,636.27)	(423,246.01)	14,459,544.92	2.84 %
47402	American Rescue Plan Act Grant # 2	370,169.64	(34,236.40)	(131,072.30)	239,097.34	35.41 %
47403	American Rescue Plan Act Grant # 3	24,679.76	0.00	(2,409.00)	22,270.76	9.76 %
47404	American Rescue Plan Act Grant # 4	50,557.12	0.00	0.00	50,557.12	0.00 %
47590	Other Federal Through State	1,038,136.32	(2,590.86)	(2,590.86)	1,035,545.46	0.25 %
49800		0.00	0.00	(500,000.00)	(500,000.00)	100.00 %
<b>Total</b>	<b>24,209,339.36</b>	<b>(408,128.36)</b>	<b>(4,391,333.49)</b>	<b>19,818,005.87</b>	<b>18.14 %</b>	
<b>Total</b>	<b>24,209,339.36</b>	<b>(408,128.36)</b>	<b>(4,391,333.49)</b>	<b>19,818,005.87</b>	<b>18.14 %</b>	
<b>Total For Fund: 142</b>	<b>24,209,339.36</b>	<b>(408,128.36)</b>	<b>(4,391,333.49)</b>	<b>19,818,005.87</b>	<b>18.14 %</b>	

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Greene County Board of Education  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,073,000.00)	(175,160.00)	(1,248,160.00)	75,603.35	673,074.95	0.00	(625,135.05)	49.92 %
163	Educational Assistants	(950,500.00)	(63,000.00)	(1,013,500.00)	33,814.45	180,981.92	0.00	(832,518.08)	17.86 %
189	Other Salaries & Wages	(1,268,000.00)	(152,400.00)	(1,420,400.00)	200.00	64,247.50	0.00	(1,356,152.50)	4.52 %
195	Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	225.25	0.00	(54,774.75)	0.41 %
201	Social Security	(205,200.00)	(15,898.00)	(221,098.00)	5,885.09	47,480.58	0.00	(173,617.42)	21.47 %
204	State Retirement	(310,000.00)	(27,217.00)	(337,217.00)	9,419.29	75,583.32	0.00	(261,633.68)	22.41 %
206	Life Insurance	(1,210.00)	(30.00)	(1,240.00)	40.88	275.54	0.00	(964.46)	22.22 %
207	Medical Insurance	(665,000.00)	(7,000.00)	(672,000.00)	24,206.02	179,442.55	0.00	(492,557.45)	26.70 %
208	Dental Insurance	(11,600.00)	(200.00)	(11,800.00)	150.00	150.00	0.00	(11,650.00)	1.27 %
210	Unemployment Compensation	(6,375.00)	0.00	(6,375.00)	0.00	1,410.53	0.00	(4,964.47)	22.30 %
212	Employer Medicare	(49,200.00)	(4,466.00)	(53,666.00)	1,456.10	11,806.05	0.00	(41,859.95)	22.00 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(28,111.00)	(3,966.22)	(32,077.22)	0.00	15,582.63	0.00	(16,494.59)	48.58 %
429	Instructional Supplies	(1,305,489.51)	(583,377.77)	(1,888,867.28)	5,124.50	447,485.32	21,960.16	(1,419,421.80)	24.85 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(776,000.00)	(175,000.00)	(951,000.00)	2,240.00	258,739.98	41,401.89	(650,858.13)	31.56 %
499	Other Supplies And Materials	(12,500.00)	(12,500.00)	(25,000.00)	0.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment	(1,943,000.00)	(488,000.00)	(2,431,000.00)	14,115.77	78,009.76	378,636.50	(1,974,353.74)	18.78 %
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(9,665,135.51)</b>	<b>(1,708,214.99)</b>	<b>(11,373,350.50)</b>	<b>172,235.45</b>	<b>1,992,689.43</b>	<b>441,998.55</b>	<b>(8,938,662.52)</b>	<b>21.41 %</b>
<b>71150 Alternative Instruction Program</b>									
116	Teachers	(20,286.00)	20,286.00	0.00	0.00	0.00	0.00	0.00	100.00 %
163	Educational Assistants	(13,965.00)	13,965.00	0.00	0.00	5,365.50	0.00	5,365.50	100.00 %
201	Social Security	(2,124.00)	2,124.00	0.00	0.00	332.66	0.00	332.66	100.00 %
204	State Retirement	(3,138.00)	3,138.00	0.00	0.00	402.44	0.00	402.44	100.00 %
206	Life Insurance	(21.00)	21.00	0.00	0.00	4.80	0.00	4.80	100.00 %
207	Medical Insurance	(11,066.00)	11,066.00	0.00	0.00	2,582.00	0.00	2,582.00	100.00 %
208	Dental Insurance	(210.00)	210.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(35.00)	35.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(498.00)	498.00	0.00	0.00	77.80	0.00	77.80	100.00 %
<b>Total 71150</b>	<b>Alternative Instruction</b>	<b>(51,343.00)</b>	<b>51,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.20</b>	<b>0.00</b>	<b>8,765.20</b>	<b>100.00 %</b>

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
116	Teachers	(282,815.00)	(24,111.00)	(306,926.00)	22,027.92	133,807.52	0.00	(173,118.48)	43.60 %
163	Educational Assistants	(439,373.00)	(74,196.00)	(513,569.00)	35,591.01	226,369.47	0.00	(277,199.53)	46.02 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	44,518.48	0.00	(47,420.52)	48.42 %
189	Other Salaries & Wages	(101,000.00)	4,482.00	(96,518.00)	4,572.50	27,435.00	0.00	(69,083.00)	28.42 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	0.00	914.30	0.00	(19,623.30)	4.45 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	92.75	92.75	0.00	(23,493.25)	0.39 %
201	Social Security	(60,170.00)	(2,758.00)	(62,928.00)	4,044.78	25,638.51	0.00	(37,289.49)	40.74 %
204	State Retirement	(77,913.00)	(3,600.00)	(81,513.00)	5,578.45	35,614.21	0.00	(45,898.79)	43.69 %
206	Life Insurance	(448.00)	(36.00)	(484.00)	32.40	295.83	0.00	(188.17)	61.12 %
207	Medical Insurance	(253,672.00)	(47,796.00)	(301,468.00)	17,924.32	153,330.08	0.00	(148,137.92)	50.86 %
208	Dental Insurance	(4,650.00)	(360.00)	(5,010.00)	0.00	204.00	0.00	(4,806.00)	4.07 %
210	Unemployment Compensation	(1,050.00)	(60.00)	(1,110.00)	0.00	1,025.00	0.00	(85.00)	92.34 %
212	Employer Medicare	(14,363.00)	(1,630.00)	(15,993.00)	945.97	6,026.90	0.00	(9,966.10)	37.68 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	77.14	0.00	77.14	100.00 %
312	Contracts With Private Agencies	(34,310.00)	(165,741.87)	(200,051.87)	8,094.90	22,695.86	0.00	(177,356.01)	11.24 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(152,398.77)	(174,480.77)	993.30	87,832.80	5,500.00	(81,147.97)	53.49 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	36,148.56	48,849.37	29,896.50	(83,004.23)	48.68 %
<b>Total 71200 Special Education Program</b>		<b>(1,426,167.00)</b>	<b>(701,226.87)</b>	<b>(2,127,393.87)</b>	<b>143,455.94</b>	<b>839,072.51</b>	<b>35,396.50</b>	<b>(1,253,924.06)</b>	<b>41.06 %</b>
<b>71300 Vocational Education Program</b>									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	0.00	86,697.84	0.00	(28,899.27)	75.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	825.00	1,825.00	0.00	(2,826.00)	39.24 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	23,599.63	28,002.50	1,752.60	(77,444.90)	27.76 %
730	Vocational Instruction Equipment	0.00	(50,000.00)	(50,000.00)	25,121.47	25,121.47	0.00	(24,878.53)	50.24 %
790	Other Equipment	(50,000.00)	50,000.00	0.00	(4,357.00)	0.00	0.00	0.00	100.00 %
<b>Total 71300 Vocational Education Program</b>		<b>(277,448.11)</b>	<b>0.00</b>	<b>(277,448.11)</b>	<b>45,189.10</b>	<b>141,646.81</b>	<b>1,752.60</b>	<b>(134,048.70)</b>	<b>51.69 %</b>
<b>72120 Health Services</b>									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	2,250.00	6,210.00	0.00	(55,790.00)	10.02 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	139.50	385.02	0.00	(3,614.98)	9.63 %
204	State Retirement	(4,700.00)	0.00	(4,700.00)	168.75	465.75	0.00	(4,234.25)	9.91 %
212	Employer Medicare	(950.00)	0.00	(950.00)	32.61	90.03	0.00	(859.97)	9.48 %



Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120</b>	<b>Health Services</b>								
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	17,500.00	17,500.00	82,500.00	(400,000.00)	20.00 %
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	477.50	477.50	11,165.99	(55,356.51)	17.38 %
<b>Total 72120</b>	<b>Health Services</b>	<b>(783,186.32)</b>	<b>0.00</b>	<b>(783,186.32)</b>	<b>20,568.36</b>	<b>25,128.30</b>	<b>93,665.99</b>	<b>(664,392.03)</b>	<b>15.17 %</b>
<b>72130</b>	<b>Other Student Support</b>								
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	25,903.02	0.00	(25,996.98)	49.91 %
189	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	651.16	17,110.45	0.00	(47,989.55)	26.28 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	275.33	2,465.69	0.00	(4,934.31)	33.32 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	493.51	4,196.00	0.00	(7,404.00)	36.17 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	12.39	0.00	(2.61)	82.60 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,684.20	13,929.99	0.00	(5,576.01)	71.44 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	64.39	576.67	0.00	(1,473.33)	28.13 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	0.00	2,012.04	0.00	(4,188.12)	32.45 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	404.58	2,480.03	2,652.15	(27,367.82)	15.79 %
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	0.00	4,188.14	0.00	(3,659.98)	53.36 %
599	Other Charges	(17,099.31)	(3,707.81)	(20,807.12)	0.00	0.00	0.00	(20,807.12)	0.00 %
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(227,562.59)</b>	<b>(4,607.81)</b>	<b>(232,170.40)</b>	<b>7,891.85</b>	<b>72,874.42</b>	<b>2,652.15</b>	<b>(156,643.83)</b>	<b>32.53 %</b>
<b>72210</b>	<b>Regular Instruction Program</b>								
105	Supervisor/Director	(72,500.00)	12,500.00	(60,000.00)	4,820.92	38,567.36	0.00	(21,432.64)	64.28 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	19,563.20	0.00	(8,836.80)	68.99 %
162	Chemical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	11,392.25	146,212.85	0.00	(281,287.15)	34.20 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	0.00	1,245.53	0.00	(1,754.47)	41.52 %
201	Social Security	(26,100.00)	(1,025.00)	(27,125.00)	1,059.49	12,201.44	0.00	(14,923.56)	44.98 %
204	State Retirement	(37,500.00)	(1,210.00)	(38,710.00)	1,791.17	19,725.37	0.00	(18,984.63)	50.96 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>	<b>Regular Instruction Program</b>								
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	34.42	0.00	(15.58)	68.84 %
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,370.45	29,575.93	0.00	(21,424.07)	57.99 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00 %
212	Employer Medicare	(7,650.00)	(730.00)	(8,380.00)	253.77	2,886.54	0.00	(5,493.46)	34.45 %
308	Consultants	(11,000.00)	(4,000.00)	(15,000.00)	700.00	10,325.00	3,650.00	(1,025.00)	93.17 %
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	0.00	188.05	0.00	(18,311.95)	1.02 %
499	Other Supplies And Materials	(36,140.00)	(38,500.00)	(74,640.00)	2,050.89	8,046.90	670.02	(65,923.08)	11.68 %
524	In-Service/Staff Development	(153,100.00)	(36,900.00)	(190,000.00)	834.60	42,765.27	6,057.36	(141,177.37)	25.70 %
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	598.00	2,428.00	0.00	(177,572.00)	1.35 %
722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	750.00	0.00	750.00	100.00 %
790	Other Equipment	(419,372.00)	398,021.70	(21,350.30)	489.00	1,976.50	0.00	(19,373.80)	9.25 %
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(1,267,302.00)</b>	<b>122,656.70</b>	<b>(1,144,645.30)</b>	<b>29,549.53</b>	<b>337,032.36</b>	<b>10,377.38</b>	<b>(797,235.56)</b>	<b>30.35 %</b>
<b>72215</b>	<b>Alternative Instruction Program</b>								
123	Guidance Personnel	(9,067.00)	9,067.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(563.00)	563.00	0.00	0.00	0.00	0.00	0.00	100.00 %
204	State Retirement	(934.00)	934.00	0.00	0.00	0.00	0.00	0.00	100.00 %
206	Life Insurance	(3.00)	3.00	0.00	0.00	0.00	0.00	0.00	100.00 %
207	Medical Insurance	(1,384.00)	1,384.00	0.00	0.00	0.00	0.00	0.00	100.00 %
208	Dental Insurance	(27.00)	27.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(5.00)	5.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(132.00)	132.00	0.00	0.00	0.00	0.00	0.00	100.00 %
<b>Total 72215</b>	<b>Alternative Instruction</b>	<b>(12,115.00)</b>	<b>12,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>
<b>72220</b>	<b>Special Education Program</b>								
161	Secretary(S)	(34,961.00)	(1,139.00)	(36,000.00)	2,681.60	24,134.40	0.00	(11,865.60)	67.04 %
189	Other Salaries & Wages	(196,631.00)	(12,436.00)	(209,067.00)	16,135.62	105,074.82	0.00	(103,992.18)	50.26 %
201	Social Security	(14,354.00)	(1,209.00)	(15,563.00)	1,110.24	7,651.59	0.00	(7,911.41)	49.17 %
204	State Retirement	(21,648.00)	(1,286.00)	(22,934.00)	1,637.58	11,057.22	0.00	(11,876.78)	48.21 %
206	Life Insurance	(77.00)	(3.00)	(80.00)	6.30	50.70	0.00	(29.30)	63.38 %
207	Medical Insurance	(55,796.00)	(5,598.00)	(61,394.00)	4,226.71	34,509.78	0.00	(26,874.22)	56.22 %
208	Dental Insurance	(788.00)	(27.00)	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %
210	Unemployment Compensation	(132.00)	(5.00)	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,358.00)	(774.00)	(4,132.00)	259.64	1,789.51	0.00	(2,342.49)	43.31 %

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
 Date/Time: 3/10/2022 2:30 PM  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>	<b>Special Education Program</b>								
310	Contracts With Other Public Agencies	(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(60,000.00)	(48,583.66)	(108,583.66)	8,922.26	47,422.30	0.00	(61,161.36)	43.67 %
336	Maintenance And Repair Services-Equip	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	26.75	0.00	(173.25)	13.38 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(9,440.00)	(99,500.00)	(108,940.00)	0.00	8,940.00	0.00	(100,000.00)	8.21 %
524	In-Service/Staff Development	(19,100.00)	(7,500.00)	(26,600.00)	0.00	13,832.66	0.00	(12,767.34)	52.00 %
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	0.00	1,539.00	0.00	(661.00)	69.95 %
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(425,825.00)</b>	<b>(181,560.66)</b>	<b>(607,385.66)</b>	<b>34,979.95</b>	<b>256,028.73</b>	<b>0.00</b>	<b>(351,356.93)</b>	<b>41.15 %</b>
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	307.68	819.56	125.00	(2,055.44)	31.49 %
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>307.68</b>	<b>819.56</b>	<b>125.00</b>	<b>(2,055.44)</b>	<b>31.49 %</b>
<b>72250</b>	<b>Technology</b>								
138	Instructional Computer Personnel	(94,500.00)	0.00	(94,500.00)	2,293.46	10,320.57	0.00	(84,179.43)	10.92 %
201	Social Security	(5,855.00)	0.00	(5,855.00)	139.25	628.07	0.00	(5,226.93)	10.73 %
204	State Retirement	(6,225.40)	(24.60)	(6,250.00)	172.00	774.00	0.00	(5,476.00)	12.38 %
206	Life Insurance	(36.00)	0.00	(36.00)	1.20	6.00	0.00	(30.00)	16.67 %
207	Medical Insurance	(25,700.00)	0.00	(25,700.00)	651.00	2,604.00	0.00	(23,096.00)	10.13 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,208.75)	(0.25)	(2,209.00)	32.57	146.89	0.00	(2,062.11)	6.65 %
355	Travel	(5,000.00)	0.00	(5,000.00)	107.68	956.50	0.00	(4,043.50)	19.13 %
<b>Total 72250</b>	<b>Technology</b>	<b>(139,975.15)</b>	<b>(24.85)</b>	<b>(140,000.00)</b>	<b>3,397.16</b>	<b>15,436.03</b>	<b>0.00</b>	<b>(124,563.97)</b>	<b>11.03 %</b>
<b>72610</b>	<b>Operation Of Plant</b>								
166	Custodial Personnel	(203,000.00)	6,210.00	(196,790.00)	13,443.09	69,347.97	0.00	(127,442.03)	35.24 %
201	Social Security	(13,300.00)	385.00	(12,915.00)	833.22	4,299.21	0.00	(8,615.79)	33.29 %
204	State Retirement	(15,400.00)	435.00	(14,965.00)	144.41	636.75	0.00	(14,328.25)	4.25 %
206	Life Insurance	0.00	0.00	0.00	0.62	3.09	0.00	3.09	100.00 %
207	Medical Insurance	0.00	0.00	0.00	285.31	397.20	0.00	397.20	100.00 %
212	Employer Medicare	(3,725.00)	341.00	(3,384.00)	194.83	1,005.42	0.00	(2,378.58)	29.71 %
410	Custodial Supplies	(90,000.00)	15,000.00	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00 %
<b>Total 72610</b>	<b>Operation Of Plant</b>	<b>(325,425.00)</b>	<b>22,371.00</b>	<b>(303,054.00)</b>	<b>14,901.48</b>	<b>75,689.64</b>	<b>0.00</b>	<b>(227,364.36)</b>	<b>24.98 %</b>

Template Name: LGC Defined  
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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
 Date/Time: 3/10/2022 2:30 PM  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>	<b>Transportation</b>								
146	Bus Drivers	(60,000.00)	(11,970.00)	(71,970.00)	2,527.01	14,489.42	0.00	(57,480.58)	20.13 %
201	Social Security	(3,950.00)	(745.00)	(4,695.00)	150.27	875.50	0.00	(3,819.50)	18.65 %
204	State Retirement	(5,150.00)	(875.00)	(6,025.00)	189.56	1,056.15	0.00	(4,968.85)	17.53 %
206	Life Insurance	0.00	0.00	0.00	1.34	3.37	0.00	3.37	100.00 %
207	Medical Insurance	0.00	0.00	0.00	300.87	904.71	0.00	904.71	100.00 %
212	Employer Medicare	(1,000.00)	(441.00)	(1,441.00)	35.14	204.75	0.00	(1,236.25)	14.21 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
412	Diesel Fuel	0.00	(4,700.00)	(4,700.00)	0.00	0.00	0.00	(4,700.00)	0.00 %
599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
<b>Total 72710</b>	<b>Transportation</b>	<b>(87,100.00)</b>	<b>(94,806.00)</b>	<b>(181,906.00)</b>	<b>3,704.19</b>	<b>17,536.69</b>	<b>76,040.00</b>	<b>(88,329.31)</b>	<b>51.44 %</b>
422	Food Supplies	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
<b>Total 73100</b>	<b>Food Service</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00 %</b>
<b>76100</b>	<b>Regular Capital Outlay</b>								
321	Engineering Services	(125,000.00)	50,000.00	(75,000.00)	15,400.00	63,150.00	0.00	(11,850.00)	84.20 %
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
707	Building Improvements	(275,000.00)	0.00	(275,000.00)	0.00	0.00	31,750.00	(243,250.00)	11.55 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(7,350,000.00)</b>	<b>725,000.00</b>	<b>(6,625,000.00)</b>	<b>15,400.00</b>	<b>63,150.00</b>	<b>55,212.00</b>	<b>(6,566,628.00)</b>	<b>1.79 %</b>
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(406,700.00)</b>	<b>(100.00)</b>	<b>(406,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(406,800.00)</b>	<b>0.00 %</b>
<b>Total</b>		<b>(22,448,284.68)</b>	<b>(1,761,054.68)</b>	<b>(24,209,339.36)</b>	<b>491,080.69</b>	<b>3,844,869.68</b>	<b>717,230.17</b>	<b>(19,647,239.51)</b>	<b>18.84 %</b>
<b>Total</b>		<b>(22,448,284.68)</b>	<b>(1,761,054.68)</b>	<b>(24,209,339.36)</b>	<b>491,080.69</b>	<b>3,844,869.68</b>	<b>717,230.17</b>	<b>(19,647,239.51)</b>	<b>18.84 %</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(22,448,284.68)</b>	<b>(1,761,054.68)</b>	<b>(24,209,339.36)</b>	<b>491,080.69</b>	<b>3,844,869.68</b>	<b>717,230.17</b>	<b>(19,647,239.51)</b>	<b>18.84 %</b>

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130	Cash In Bank	1,199.99
143-11140	Cash With Trustee	2,001,651.87
143-11410	Accounts Receivable	0.00
143-11430	Due From Other Governments	0.00
143-14100	Estimated Revenues	4,278,255.49
143-14200	Unliquidated Encumbrances (Control)	19,821.60
143-14500	Expenditures - Current Year (Control)	1,944,845.15
143-14600	Exp Chgd To Reserve For Prior Yrs Exp	271,822.81
	<b>Total Assets</b>	<b>8,517,596.91</b>

**Total Assets and Deferred Outflows of Resources**

143-21100	Accounts Payable	(1,202.10)
143-21310	Income Tax Withheld And Unpaid	13.59
143-21320	Social Security Tax	2.58
143-21325	Employee Medicare Deduction	0.60
143-21330	Retirement Contributions	178.67
143-21341	Gr Co Teacher Ins	(510.82)
143-21342	Usable Life	(2.14)
143-21370	Usable Disability	(118.94)
143-28100	Appropriations (Control)	(4,278,255.49)
143-28500	Revenues (Control)	(2,713,276.46)
	<b>Total Liabilities</b>	<b>(6,993,120.51)</b>
143-34110	Encumbrances - Current Year	(19,821.60)
143-34120	Encumbrances - Prior Year	(155,964.88)
143-34570	Restricted For Operation Of Non-Inst Ser	(1,349,876.24)
	<b>Total Equities</b>	<b>(1,525,662.42)</b>

**Total Liabilities, Deferred Inflows of Resources, and Fund Balance**

Fund Totals: 143 Central Cafeteria (8,518,790.93) (1,194.02)

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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2022

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(217,195.00)	183,068.00	54.26%	(33,006.42)
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(217,195.00)</b>	<b>927,723.00</b>	<b>18.97%</b>	<b>(33,006.42)</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(381.13)	618.87	38.11%	0.00
44120	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(381.13)</b>	<b>618.87</b>	<b>38.11%</b>	<b>0.00</b>
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>	<b>0.00</b>
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,797,166.40)	247,046.60	87.91%	(280,977.00)
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(519,932.80)	79,083.20	86.80%	(79,869.30)
47114	USDA - Other	48,860.00	152,992.49	201,852.49	(178,551.13)	23,301.36	88.46%	(6,085.00)
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>2,946,465.00</b>	<b>152,992.49</b>	<b>3,099,457.49</b>	<b>(2,495,650.33)</b>	<b>603,807.16</b>	<b>80.52%</b>	<b>(366,931.30)</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund:</b>	<b>143</b>	<b>4,125,263.00</b>	<b>152,992.49</b>	<b>4,278,255.49</b>	<b>(2,713,226.46)</b>	<b>1,565,029.03</b>	<b>63.42%</b>	<b>(399,937.72)</b>

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	0.00	0.00	0.00	2,803.20	7,008.00	0.00	7,008.00	100.00 %
201	Social Security	0.00	0.00	0.00	173.79	434.48	0.00	434.48	100.00 %
204	State Retirement	0.00	0.00	0.00	210.24	525.60	0.00	525.60	100.00 %
206	Life Insurance	0.00	0.00	0.00	0.94	0.94	0.00	0.94	100.00 %
207	Medical Insurance	0.00	0.00	0.00	510.82	510.82	0.00	510.82	100.00 %
212	Employer Medicare	0.00	0.00	0.00	40.64	101.60	0.00	101.60	100.00 %
307	Communication	(11,000.00)	0.00	(11,000.00)	309.56	2,981.60	0.00	(8,018.40)	27.11 %
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	5,402.29	18,031.25	6,568.75	(10,400.00)	70.29 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	10.67	118.72	0.00	(381.28)	23.74 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	275,915.33	1,866,962.81	7,257.00	(1,638,038.19)	53.36 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	689.00	10,050.00	2,269.00	2,319.00	123.19 %
599	Other Charges	(15,000.00)	(3,063.00)	(18,063.00)	0.00	3,572.43	0.00	(14,490.57)	19.78 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	20,894.95	34,546.90	3,726.85	(327,784.74)	10.46 %
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,065,263.00)</b>	<b>(152,992.49)</b>	<b>(4,218,255.49)</b>	<b>306,961.43</b>	<b>1,944,845.15</b>	<b>19,821.60</b>	<b>(2,253,588.74)</b>	<b>48.58 %</b>
<b>99100</b>	<b>Transfers Out</b>								
504	Indirect Cost	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(60,000.00)</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>0.00 %</b>
<b>Total</b>		<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>306,961.43</b>	<b>1,944,845.15</b>	<b>19,821.60</b>	<b>(2,313,588.74)</b>	<b>45.92 %</b>
<b>Total</b>		<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>306,961.43</b>	<b>1,944,845.15</b>	<b>19,821.60</b>	<b>(2,313,588.74)</b>	<b>45.92 %</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>306,961.43</b>	<b>1,944,845.15</b>	<b>19,821.60</b>	<b>(2,313,588.74)</b>	<b>45.92 %</b>

**Fund : 177 Education Capital Projects**

Account Number	Account Description	Balance
177-1140-	Cash With Trustee	4,142,933.37
177-11500-	Property Taxes Receivable	932,480.00
177-11510-	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100-	Estimated Revenues	1,497,650.00
177-14200-	Unliquidated Encumbrances (Control)	562,244.68
177-14500-	Expenditures - Current Year (Control)	19,691.44
177-14600-	Exp Chgd To Reserve For Prior Yrs Enc	4,598,935.01
<b>Total Assets</b>		
		<b>11,735,509.50</b>
177-21100-	Accounts Payable	0.00
177-28100-	Appropriations (Control)	(1,497,650.00)
177-28500-	Revenues (Control)	(1,277,102.92)
177-29940-	Deferred Current Property Taxes	(893,793.00)
177-29945-	Deferred Delinquent Property Taxes	(20,584.00)
<b>Total Liabilities</b>		
		<b>(3,689,129.92)</b>
177-34110-	Encumbrances - Current Year	(562,244.68)
177-34120-	Encumbrances - Prior Year	(4,924,194.44)
177-39000-	Unassigned	(2,559,940.46)
<b>Total Equities</b>		
		<b>(8,046,379.58)</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>		<b>(11,735,509.50)</b>
<b>Fund Totals: 177 Education Capital Projects</b>		<b>0.00</b>



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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 February 2022

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(663,618.43)	(13,618.43)	102.10%	(254,450.38)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(15,951.06)	6,548.94	70.89%	(1,946.25)	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(21.97)	28.03	43.94%	(1.02)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(7,830.87)	(830.87)	111.87%	(472.47)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(7,810.21)	(310.21)	104.14%	(604.17)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(248.15)	101.85	70.90%	0.00	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(779.14)	220.86	77.91%	(103.64)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(686.00)	564.00	54.88%	(358.10)	
40210	Local Option Sales Tax	700,000.00	0.00	700,000.00	(579,441.40)	120,558.60	82.78%	(81,053.17)	
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00	
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>1,392,650.00</b>	<b>0.00</b>	<b>1,392,650.00</b>	<b>(1,276,387.23)</b>	<b>116,262.77</b>	<b>91.65%</b>	<b>(338,989.20)</b>	
44110	Interest Earned	20,000.00	0.00	20,000.00	(715.69)	19,284.31	3.58%	(32.50)	
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(715.69)</b>	<b>19,284.31</b>	<b>3.58%</b>	<b>(32.50)</b>	
46990	Other State Revenues	0.00	85,000.00	85,000.00	0.00	85,000.00	0.00%	0.00	
44570	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>0.00</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00%</b>	<b>0.00</b>	
<b>Total</b>		<b>1,412,650.00</b>	<b>85,000.00</b>	<b>1,497,650.00</b>	<b>(1,277,102.92)</b>	<b>220,547.08</b>	<b>85.27%</b>	<b>(339,021.70)</b>	

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 February 2022

User: Kayla Crawford  
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Uncumbered Balance	% Of Budget Exd
<b>Fund : 177</b>	<b>Education Capital Projects</b>								
<b>72310</b>									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	5,974.50	19,691.44	0.00	(4,228.56)	82.32 %
<b>Total 72310</b>		<b>(23,920.00)</b>	<b>0.00</b>	<b>(23,920.00)</b>	<b>5,974.50</b>	<b>19,691.44</b>	<b>0.00</b>	<b>(4,228.56)</b>	<b>82.32 %</b>
<b>91300</b>	<b>Education Capital Projects</b>								
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(578,730.00)	(85,000.00)	(663,730.00)	0.00	0.00	5,279.68	(658,450.32)	0.80 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	556,965.00	(3,035.00)	99.46 %
<b>Total 91300</b>		<b>(1,388,730.00)</b>	<b>(85,000.00)</b>	<b>(1,473,730.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>562,244.68</b>	<b>(911,485.32)</b>	<b>38.15 %</b>
<b>Total</b>		<b>(1,412,650.00)</b>	<b>(85,000.00)</b>	<b>(1,497,650.00)</b>	<b>5,974.50</b>	<b>19,691.44</b>	<b>562,244.68</b>	<b>(915,713.88)</b>	<b>38.86 %</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(1,412,650.00)</b>	<b>(85,000.00)</b>	<b>(1,497,650.00)</b>	<b>5,974.50</b>	<b>19,691.44</b>	<b>562,244.68</b>	<b>(915,713.88)</b>	<b>38.86 %</b>

## GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTI-FREEZE
MARCH 22																		
1	71.13	170.59	39	34	22.57		3160			1925						6740		
2	50.75	138.29	28		7.82			8560					127	1.53		2280		
3	38.1	131.85	30	22	12.79							650				2600		
4	74.83	111.25	21	15	2.51			11280										
7	120.22	202.93	42	26	13.3			8420					391	5.11		10640		
8	84.87	221.74	39	34	7.65		4000									14540		
9	44.13	147.33	23	12	6.44											8060		
10	41.51	170.06	26	18	2.04				22140				159	1.83		1480		
11	79.82	50.33	17	13	4.85			11760					165	1.9		2041		
12*			6	4														
14	83.32	183.78	38	27	6.47			6480				335	33	0.43		5880		
15	61.72	129.1	40	30	8.02		2760						283	3.56		1840		
16	47.46	152.55	27	17	3.38			2640								3200		
17	42.08	113.65	32	22	11.09											2080		
18	67.66	112.75	18	12	5.23			12840		1240								
21	120.86	159.66	36	27	13.73			8120					191	2.2		2620		
22	75.23	155.64	38	36	13.3		3540						17	0.38		17160		
23	53.7	143.17	29	18	10.57			6220					86	0.99		5560		
24	55.93	122.88	31	21	2.67	1582			11280				10	0.11				
25	71.71	112.35	19	13	7.71				8060				210	2.42		3240		
28	103.54	135.38	44	28	10.91			7820					589	6.78		5220		
29	58.78	158.78	42	32	1.08		3100						143	1.64		10280		
30	53.98	132.81	31	20	10.71			5860					734	8.52		4440		
31	30.25	153.33	29	19	7.46					1740			679	7.81		2960		
FEB DIFF																40670		
TOTALS	1531.58	3310.2	725	500	192.3	1582	16560	90000	41480	4905	0	985	3817	45.21	0	153531	0	0

FEB DIFF= amounts collected after February's report turned in

\*= Saturday pickups

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/1/22	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
CENTER		3/1/2022	3/2/2022	3/3/2022	3/4/2022	
AFTON					24.35	24.35
BAILEYTON				6.04		6.04
CLEAR SPRINGS						0
CROSS ANCHOR			7.58			7.58
DEBUSK		14.86			11.07	25.93
GREYSTONE		8.74				8.74
HAL HENARD				15.21		15.21
HORSE CREEK			4.93		6.64	11.57
MCDONALD				6.06		6.06
OREBANK		7.51				7.51
ROMEO			5.4			5.4
ST. JAMES		6.29			7.94	14.23
SUNNYSIDE		5.56			6.91	12.47
WALKERTOWN			5.81			5.81
WEST GREENE				23.38		23.38
WEST PINES			8.97			8.97
GRAND TOTAL	0	42.96	32.69	50.69	56.91	183.25

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/7/22	3/7/2022	3/8/2022	3/9/2022	3/10/2022	3/11/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19.4				19.45	38.85
BAILEYTON	8.17			5.09		13.26
CLEAR SPRINGS		8.49				8.49
CROSS ANCHOR		9.32			7.14	16.46
DEBUSK		14.65			10.23	24.88
GREYSTONE	8.89				4.26	13.15
HAL HENARD	14.64			11.76		26.4
HORSE CREEK	9.06		4.19		5.85	19.1
MCDONALD	6.94			3.77		10.71
OREBANK		7.24				7.24
ROMEO	8.76		5.06			13.82
ST. JAMES			9.4			9.4
SUNNYSIDE		5.73			7.59	13.32
WALKERTOWN	8.79		5.58			14.37
WEST GREENE	26.51			21.57		48.08
WEST PINES		7.82			6.48	14.3
GRAND TOTAL	111.16	53.25	24.23	42.19	61	291.83

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/14/22	3/14/2022	3/15/2022	3/16/2022	3/17/2022	3/18/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	12.32				23.95	36.27
BAILEYTON	5.59			5.46		11.05
CLEAR SPRINGS						0
CROSS ANCHOR			6.31			6.31
DEBUSK		13.75			11.76	25.51
GREYSTONE		6.93				6.93
HAL HENARD	8.97	3.64		11.26		23.87
HORSE CREEK	6.51		5.11		7.85	19.47
MCDONALD	5.11					5.11
OREBANK		5.55				5.55
ROMEO	5.59		7.26			12.85
ST. JAMES		4.4			7.08	11.48
SUNNYSIDE		1.59		8.3	2.22	12.11
WALKERTOWN	7.55		8.67			16.22
WEST GREENE	15.5			25.96		41.46
WEST PINES			7.27		3.35	10.62
GRAND TOTAL	67.14	35.86	34.62	50.98	56.21	244.81

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/21/22	3/21/2022	3/22/2022	3/23/2022	3/24/2022	3/25/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	18.99				20.84	39.83
BAILEYTON	7.72			7.42		15.14
CLEAR SPRINGS			8.27			8.27
CROSS ANCHOR			9.2		7.05	16.25
DEBUSK		15.42			12.03	27.45
GREYSTONE	9.63			5.47		15.1
HAL HENARD	14.73			14.79		29.52
HORSE CREEK	8.81		5.09		5.92	19.82
MCDONALD	1.93			4.81		6.74
OREBANK		6.65				6.65
ROMEO	8.66		4.69			13.35
ST. JAMES			8.49			8.49
SUNNYSIDE		5.56			7.14	12.7
WALKERTOWN	8.38		7.11			15.49
WEST GREENE	23.58			21.08		44.66
WEST PINES		5.4			6.52	11.92
GRAND TOTAL	102.43	42.23	33.65	53.57	59.5	291.38

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 3/28/22	3/28/2022	3/29/2022	3/30/2022	3/31/2022		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.55					15.55
BAILEYTON	6.47			5.87		12.34
CLEAR SPRINGS			5.14			5.14
CROSS ANCHOR			7.78			7.78
DEBUSK		11.92				11.92
GREYSTONE		8.06				8.06
HAL HENARD	12.37			12.78		25.15
HORSE CREEK	7.85		4.2			12.05
MCDONALD	5.86			5.01		10.87
OREBANK		6.87				6.87
ROMEO	6.4		4.99			11.39
ST. JAMES	6.16					6.16
SUNNYSIDE		4.12				4.12
WALKERTOWN	8.55		6.63			15.18
WEST GREENE	20.88			19.32		40.2
WEST PINES			7.35			7.35
GRAND TOTAL	90.09	30.97	36.09	42.98	0	200.13



# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR MARCH 2022

AFTON	154.85
BAILEYTON	57.83
CLEAR SPRINGS	21.9
CROSS ANCHOR	54.38
DEBUSK	115.69
GREYSTONE	51.98
HAL HENARD	120.15
HORSE CREEK	82.01
MCDONALD	39.49
OREBANK	33.82
ROMEO	56.81
ST. JAMES	49.76
SUNNYSIDE	54.72
WALKERTOWN	67.07
WEST GREENE	197.78
WEST PINES	53.16
GRAND TOTAL	1211.4

**GREENE COUNTY SOLID WASTE FUEL/ MILEAGE REPORT**  
**FISCAL YEAR '22 MARCH**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	3464	4478		66.9		1014		DIRECTOR
1	2019	MACK	97745	100111		627.5		2366	28.34	FRONT LOADER
2	2004	MACK	281543	281543				0		FRONT LOADER
3	2013	F-250	149737	150477		151.7		740	1.75	SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	175138	175176	37.5			38		ANNEX/ PARTS VEHICLE
6	1997	F-350	276342	276513		14		171		MECHANIC/ MAINT.
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	105984	109071		615		3087	25.13	FRONT LOADER/ RECYCLE
9	2006	MACK	84574	84575				1		ROLL OFF
12	2008	F-250 4 X 4	174693	175518	97.4			825		CENTER MAINT.
13	1984	C-10	91010	91038	10			28		CENTER MAINT.
14	2014	MACK	144091	144883		168.3		792	8.1	ROLL OFF
15	2014	MACK	164411	164484		63.4		73	5.28	ROLL OFF
16	2014	MACK	124047	127544		723.4		3497	16.87	ROLL OFF
17	2014	MACK	128075	129463		251.5		1388	8.15	ROLL OFF
19	2007	F-250 4 X 4	221766	222078	33.1			312		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	122227	122813	63.2			586		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	279171	280233		55		1062		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	37497	38926		138.1		1429	4.79	DEMO/METAL
25	2003	F-350	250133	251501		66.6		1368		MECHANIC/ MAINT.
27	2020	F-350	37570	39200		158.1		1630	3.75	DEMO/METAL
28	2007	F-550	313709	314039		29.4		330		MECHANIC/ MAINT.
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	150144	150144				0		FRONT LOADER
31	2021	INTERNATIONAL	17478	19216		310.6		1738	11.9	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	10771	13633		695.2		2862	28.37	FRONT LOADER
33	2022	FORD F350	6297	8044		127.5		1747	2.18	SUPERVISOR
34	2022	MACK	3150	5996		582.8		2846	18.2	ROLL OFF
35	2022	MACK	1370	1480		77.2		110		ROLL OFF
					39.6	2827.3			96.85	TRANSFER STATION TRUCKS
						10.6				SHOP FUEL
<b>TOTALS</b>					<b>280.8</b>	<b>7760.1</b>	<b>0</b>	<b>30040</b>	<b>259.66</b>	

\*NOTE: COST AMOUNT ONLY SHOWN FOR FUEL/MAN CARDS (IF USED)

Greene County Commission Education Committee

1 March 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular March meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, Lloyd Bowers, Tim White, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: None

The Committee reviewed the minutes from the 4 January meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey. The motion to approve passed unanimously.

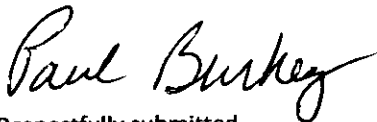
Mr. McLain presented for approval and explained a resolution to move \$60,000 from the General Fund 141 to the Food Service budget 143 to re-align personnel costs to cover the one County employee administering the Food Service program as the contract manager. Mr. Bowers moved to recommend approval. Mr. White seconded. The motion passed 5-0.

Mr. McLain presented for approval and explained a resolution to allocate \$1,400,000 from the Unassigned fund balance to Capital Outlays for architects and numerous building improvements detailed in a project-by-project listing for every school in the system. Mr. Bowers moved to recommend approval. Mr. White seconded. The motion passed 5-0.

Mr. McLain provided an update on the BEP replacement, Tennessee Investment in Student Achievement (TISA), and cautious optimism that Greene County Schools will benefit from the new funding formula.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 4 April.



Respectfully submitted,

Paul Burkey  
Secretary

Greene County Purchasing Committee  
February 22, 2022 5:30pm  
Greene County Courthouse Jury Room

Members Present:

Kevin Morrison  
Lyle Parton  
Pam Carpenter  
Teddy Lawing  
Tim White.

Others Present:

Dave Wright  
Diane Swartzell  
Jim Greene  
Max Lowe  
Spencer Morrell

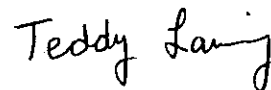
The meeting was called to order by Lyle Parton, there were two bids discussed.

Approval of 116-1183 Non CDL Service Truck: On motion of Teddy Lawing and second by Pam Carpenter, and an affirmative vote by the committee, the bid of 161,545.00 was accepted by Palfinger, Charlotte, NC for a Ford PCB 72-11CS with a Crane PSC10829 and a PRC45V Compressor. Availability is 120 days ARO.

Approval of Window Replacement For Takoma: On motion of Pam Carpenter and second by Teddy Lawing and an affirmative vote by the committee, the bid of \$274,536 was accepted from Hollman Construction Company, Inc., Johnson City, TN for the replacement of windows at the Takoma Complex. This includes replacing 100 windows with a 120 day completion.

With no further business, on motion by Tim White, meeting was adjourned.

Respectfully Submitted



Teddy Lawing  
Secretary  
Purchasing Committee

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
February 23, 2022, 2022  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director	Kevin Morrison-Mayor	Kevin Swatsell- Road Sup
Roger Woolsey-Cnty Atty Zoom	Erin Elmore- HR	Dale Tucker- Comm
Wesley Holt-Sheriff	David McLain- School Dr	William Dabbs-Comm
Brad Peters-Comm	John Waddle- Comm	

**Also Present:**

Kim Peterson – Tri-State	Gary Rector – Hwy	John McInturff- MMB
Sandy Fowler		

**Call to Order:**

Mayor Morrison called meeting to order at 8:35 a.m. Quorum was present.

**Minutes:**

Minutes from the January 26, 2022 was approved with no opposition by a motion made by Commissioner Dabbs and was seconded by Roger Woolsey.

**Reports:**

Megan gave clinic reports for January 2022. There were 265 visits, 17 cancellations, 19 no shows and 1,106 medications with 76% utilization. Covid testing resumed this week and still waiting on pricing for a covid machine. Covid testing has decreased.

Danny gave the financial reports for Funds 121 & 264 for the month of January 2022. Motion was made by Commissioner Peters and was seconded by Commissioner Dabbs; motion was then approved with no opposition.

**Discussion:**

Open Enrollment will be April 25-29, 2022. Health, Dental and Vision will be done online through employee navigator and USAbLe reps will be present to service their products.

Motion was made by Sheriff Holt and was seconded by Commissioner Dabbs to go into closed session.

**Claims:**

Motion was made by Commissioner Dabbs to approve claim 0001279 and was seconded by Commissioner Peters. Motion was approved with no opposition.

Motion to adjourn was made by Commissioner Tucker and was seconded by Commissioner Peters.

Respectfully Submitted,  
Krystal Justis

**Greene County Budget and Finance Committee  
Meeting-Minutes March 2, 2022 & March 7<sup>th</sup> Called Meeting  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison– Budget & Finance Chairman    Robin Quillen-Commissioner  
Paul Burkey- Commissioner                      John Waddle- Commissioner    Dale Tucker-Commissioner

**ALSO:**

Danny Lowery- Director of Finance    Roger Woolsey- County Attorney    Wesley Holt-Sheriff  
Erin Elmore-HR Director                      Gary Rector- Highway Dept              Jim Greene-Solid Waste  
Max Lowe-Solid Waste                      David Beverly- Sheriff Department  
Kevin Swatsell - Road Superintendent

**OTHERS:**

Spencer Morrel- Greeneville Sun              David McLain- Greene County Schools Director  
Kayla Crawford- Greene County Schools Budget Director  
Ryan Holt- Greene County Association of Volunteer Fire Departments Chief  
Jeff Taylor- Greene County Partnership Director

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, March 2nd, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes February 2nd, 2022 was made by Commissioner John Waddle, seconded by Commissioner Paul Burkey. Minutes carried.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved.

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

Greene County Solid Waste Jim Greene requested that \$2,500 be transferred from Attendants (164), into Overtime Pay (187). Commissioner Quillen approved Mr. Greene’s request. It was seconded by Commissioner Waddle. All were in favor

Greene County Health Director Matthew Mcconaughey requested that \$240 be transferred from Travel (355), into other Fringe Benefits (299). Commissioner Burkey made a motion to approve the request. It was seconded by Commissioner Tucker. All were in favor.

**RESOLUTIONS:**

**A.** A resolution to amend the Greene County Schools General Purpose School Funds budget \$1,400,000 for Capital Outlay projects. Commissioner Waddle made a motion to approve Resolution A. It was seconded by Commissioner Tucker. Motions carried.

**Greene County Budget and Finance Committee  
Meeting-Minutes March 2, 2022 & March 7<sup>th</sup> Called Meeting  
Greene County Annex Conference Room, Greeneville, Tennessee**

**B.** A resolution to amend the Greene County Schools Food Service Funds budget for changes in revenues and expenditures of \$60,000. Commissioner Waddle made a motion to approve Resolution B. It was seconded by Commissioner Burkey. Motions carried.

**C.** A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash collection grant FY 2022-2023 from the Tennessee Department of Transportation and authorizing the acceptance of said grant. Commissioner Quillen made a motion to approve Resolution C. It was seconded by Commissioner Tucker. Motions carried.

**D.** A resolution to appropriate \$4,200 to purchase barcode readers from the Greene County Clerk's Restricted fund for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution D. It was seconded by Commissioner Burkey. Motions carried.

**E.** A resolution to appropriate \$15,000 in postage to the Greene County Clerk for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution E. It was seconded by Commissioner Burkey. Motions carried.

**F.** A resolution to appropriate \$483,476 to purchase one roll-off and one service truck for Solid Waste, Fund 116 for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve Resolution F. It was seconded by Commissioner Tucker. Motions carried.

**G.** A resolution of the Greene County Legislative Body to authorize the County Mayor to make and sign an application for Community Block Grant funds for Firefighting equipment. Fire Chief Ryan Holt wishes to use the funding for the much-needed turnout gear for each of the 15 Fire Departments. They would have 10 sets per department. The County would need to match \$70,000. They would be certified for 10 years. Commissioner Tucker made a motion to approve Resolution G. It was seconded by Commissioner Waddle. Motions carried.

**H.** A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 for the Sheriff's Department. Commissioner Quillen made a motion to approve Resolution H. It was seconded by Commissioner Tucker. Motions carried.

**I.** A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 for the Solid Waste's Department. Commissioner Quillen made a motion to approve Resolution I. It was seconded by Commissioner Waddle. Motions carried.

**OTHER BUSINESS:** Rural Broadband Buildout  
Representatives with Comcast presented a presentation on Broadband services that they proposed to expand in Greene County.  
Representatives with Bright Ridge presented their proposal for partnership to extend fiber Broadband to residents in unserved rural areas of Greene County. They consist of areas of Fall Branch and Limestone. A resolution applying for a grant could be established as late as April 30<sup>th</sup>. The State only supports one and 15 points out of 210 for application process with maximum points needing support. A resolution applying for a grant could be established as late as April 30<sup>th</sup>. If awarded grant, the State would then

**Greene County Budget and Finance Committee  
Meeting-Minutes March 2, 2022 & March 7<sup>th</sup> Called Meeting  
Greene County Annex Conference Room, Greeneville, Tennessee**

contribute. The Emergency Broadband Grant 2022 would be awarded in July, August or September if accepted from State.

No further action was taken at this time. Mayor Morrison suggested a called meeting be scheduled to have Greene Light & Power in to discuss their requests, actions and proposals concerning the Broadband services.

Adjourned at 3:00 P.M.

**CALLED MEETING: Greeneville Light & Power**

A called meeting was held at 9:00 A.M. on March 7, 2022 in the conference room at the Annex to discuss their requests, actions and proposals concerning the Broadband services.

Budget & Finance Committee Members attending were Mayor Kevin Morrison, Commissioner Robin Quillen, Commissioner Paul Burkey, and Commissioner John Waddle. Commissioner Dale Tucker was by Zoom.

GLPS President Chuck Bowlin assured the committee that they have already policies in place for Greeneville Light & Power to be eligible for Tennessee's broadband grant funding since being authorized to provide broadband by the Greeneville Energy Authority board in December. He stated that the GLPS broadband system will be 100% fiber network which allows high speed and better service. Jason Patrick, the technology coordinator for Greene County Schools, and Beverly Miller technology director for Greeneville City Schools spoke in favor of Greeneville Light & Power. The committee agreed that GLPS being local would have an advantage.

A motion was made by Commissioner Robin Quillen and seconded by Commissioner John Waddle to support Greene County as a Broad Band Ready Community and approve a policy for reviewing applications and issuing permits related to Broad Band services. The committee unanimously voted to establish a commitment to partnership with Greeneville Light & Power to provide services to unserved areas. A resolution will be drawn up supporting Greeneville Light & Power system's application for Tennessee Department of Economic and Community Development Emergency Broad Band Grant 2022. The Budget & Finance committee recommended funding be used from the American Rescue Plan Act fund to partially fund the local match to provide broadband services to homes.

The committee voted unanimously to partner with Bright Ridge to provide broadband services to the unserved Limestone and Fall Branch areas in Greene County and pay one-third of the local match of the costs. State Applications will be applied and are based on points. Application decisions will be made later in summer.

Resolutions will be drawn up for the above motions and presented to Greene County Legislative body on March 21, 2022.

Adjourned at 10:15 A.M.

**NEXT MEETING:**

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, April 6th, at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary



# Greene County Greeneville Emergency Medical Services Board Meeting

Tuesday, December 21, 2021  
3 pm. Greene County Annex

## Minutes

### Attendees Present:

**Board Voting Members:** Greene County Mayor Kevin Morrison; County Commissioner Robin Quillen; City Alderman Cal Doty; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Ballad Greeneville Community Hospital Administrator Eric Carroll

**Board Non-Voting Members:** EMS Director Calvin Hawkins

**Other Attendees:** EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers;

**Board Voting Members Absent:** Chairman of the EMS Board County Commissioner Kathy Crawford; Greeneville Mayor W.T. Daniels; Medical Director Dr. John Kitsteiner; Greene County Health Department Director Matthew McConaughey

**Board Non-Voting Members Absent:** EMA Director Heather Sipes; EMS Field Representative Jeff Johnson; EMS Field Representative Rex Johnson

Mayor Morrison called the meeting to order.

This was a called EMS Board Meeting.

New business was discussed.

### I. Discussion on Increase in Rates

The committee that was formed at the October meeting presented proposed increases in the EMS rates effective Jan 1, 2022. He noted the Specialty Care Transport (SCT) rate had not been increased since 2008. Our service now has vent certified paramedics that perform the Specialty Care transports. Director Hawkins stated that they reviewed area EMS services rates to determine the proposed rates today. The proposed rates were assumed suitable by the board, and the board recommended reviewing the rates every 5 years. Commissioner Quillen made a motion to accept the propose rate increases effective Jan 1, 2022. The motion was seconded by Alderman Doty. The motion passed unanimously.

	BLS	ALS-1	ALS-2	SCT	BLS-NE	ALS-NE	Milage	Response	Res. Treatment	Stand-by/Hr
Proposed Rates	600	650	850	1100	500	600	14	75	150	150
Current Greene Co.	555	605	730	755	455	505	12	50	100	100

## II. Next Steps for EMS Board

The next scheduled meeting will be Thursday, January 14th, 2022 at 3:00 pm at the Greene County Annex.

Alderman Doty made a motion to adjourn. Seconded by Commissioner Quillen.

JB.

# Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, October 14, 2021  
3 pm. Greene County Annex

## Minutes

### Attendees Present:

**Board Voting Members:** Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; County Commissioner Robin Quillen; City Alderman Cal Doty; Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts

**Board Non-Voting Members:** EMS Director Calvin Hawkins; EMS Field Representative Jeff Johnson

**Other Attendees:** EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers; Greene County Attorney Roger Woolsey

**Board Voting Members Absent:** Greeneville Mayor W.T. Daniels; Greene County Health Department Director Rebekah English; Ballad Greeneville Community Hospital Administrator Eric Carroll

**Board Non-Voting Members Absent:** EMA Director Heather Sipes; EMS Field Representative Rex Johnson

Chairman Crawford called the meeting to order.

A motion to approve the July 8, 2021 and August 24, 2021 was made by Commissioner Quillen and Seconded by Alderman Doty. The minutes passed unanimously.

New business was discussed.

### I. Current EMS Employee Status and Call Incentive

Director Hawkins stated that the service currently has 36 full time employees with 5 part time employees. He stated that the services has 44 full time positions. He stated that three employees that have been absent recently due to illness. He stated that EMS is currently averaging five 24-hour trucks and 1 day-time truck on Monday thru Friday. Daily target is 7 ambulances. The call incentive program also went into effect on October 1<sup>st</sup> with a positive outcome so far.

Assistant Director also introduced EMS's new Quality Assurance / Training Officer Greg Franklin, Paramedic. This position recently became a full time position. Paramedic Franklin has been with Greene County EMS for 20 years serving as a Paramedic on an ambulance. Paramedic Franklin discussed his role in performing Quality Assurance and Quality Improvement as required by the state as well as in-house training opportunities for EMS employees as well as his assistance in monitoring patients at the local hospital ER in the holding area until a ER bed becomes available. Dr. Kitsteiner also commended on the benefit of having Paramedic Franklin assist with QA and training as well as monitoring the patient holding area at the ER.

## II. Purchase of iPads for Ambulances

Director Hawkins stated with 911 in the process of updating their CAD system soon, one of the things that would also help the EMS crews is installing iPads in the ambulances with the mobile CAD system. The iPads would reflect more details about the call that the ambulance crew is responding to at that time. Director Hawkins stated that iPads could be purchased for \$499 each by Bob Johnson's Computers. The software will cost \$750 startup fee for each iPad then \$250 annually. The iPads could be mounted in the ambulance. Commissioner Quillen made a motion to recommend the purchase of the iPads from Capital Projects to be presented to the County Commission. The motion was seconded by Hospital CNO Roberts. The motion passed unanimously.

## III. Purchase of New Ambulances

Director Hawkins stated that the ambulance that was wrecked in July was a 2020 Chevy 4 x 4 ambulance, and the insurance committee has approved to replace that unit with a new truck, new power load, and stretcher. Fortunately, the ambulance supplier would be able to replace it with a 2021 Chevy 4x4 ambulance that is currently in stock to replace the wreck ambulance. The ambulance will also be equipped with liquid springs that can lower the back of the ambulance to make uploading a stretcher easier. The ambulance supplier also had a second ambulance available for purchase. It is a 4 wheel drive ambulance as well. Director Hawkins stated the cost would be \$210,750.07. The ambulance supplier is seeing a backlog in new

ambulances becoming available. Assistance Director Manis stated that if the county ordered a new one today it would probably take 18 months at least to receive it. Commissioner Quillen made a recommendation for purchase of the ambulance that is available now to be presented to the County Commission. Alderman Doty seconded the motion. The motion passed unanimously.

#### IV. Policy for ER Wait Times

Director Hawkins tabled this discussion to possible a later date at the suggestion of Attorney Woolsey.

#### V. Discussion on Increase in Rates

Director Hawkins noted that the charge rates for transportation services have not been increased since 2014 except for mileage rate and response fees. He suggested that the board look at possibly increasing the rates since prices for supplies and equipment has increased significantly in the last few years. Director Hawkins recommended increasing the standby rate by \$50 just because of increases, and most standbys are staffed by employees that are working overtime. The board recommend a committee be formed to determine the proper rates to be recommended. Members of the committee would be Alderman Doty, Commissioner Quillen, Director Hawkins, and Assistant Director Manis. The committee would be bring back their recommendations at a later date.

#### VI. Estate Donation

Director Hawkins informed the board that he had been contacted by the Estate of Gay Nell Stowers. In her estate, there was a donation of \$15,000. Possible uses of the funds was discussed including purchasing training equipment. It was also discussed creating a restricted account to be set up in case the donation was not used by the end of the fiscal year.

#### VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, January 14th, 2022 at 3:00 pm at the Greene County Annex.

Commissioner Quillen made a motion adjourned the meeting. Seconded by Alderman Doty.

JB.

GREENE COUNTY ROAD COMMITTEE  
MINUTES OF MEETING  
JANUARY 10, 2022

PRESENT  
HOOT BOWERS  
TIM WHITE  
GEORGE CLEMMER  
GARY SHELTON

ABSENT  
JOSH ARRWOOD

TIM WHITE CALLED THE MEETING TO ORDER. FIRST ON THE AGENDA WAS TO READ OVER THE MINUTES OF THE NOVEMBER 2, 2020. HOOT BOWERS MADE A MOTION TO APPROVE THE MINUTES, SECONDED BY GARY SHELTON AND PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE SAID WE HAVE SOME VISTORS TONIGHT. WHEN ITS YOUR TURN TO SPEAK ABOUT WHAT YOU'RE HERE FOR, JUST INTRODUE YOU SELF AT THAT TIME. HE INTRODUCE THE COMMITTEE MEMEBERS I'M TIM WHITE ROAD COMMITTEE CHAIRMAN, ROGER WOOLSEY COUNTY ATTORNEY, HOOT BOWERS 5<sup>TH</sup> DISTRICT, GEORGE CLEMMER 4<sup>TH</sup> DISTRICT, GARY SHELTON 5<sup>TH</sup> DISTRICT. THERE IS THE SHERIFF & JASON COBBLE COUNTY COMMISSIONER 3<sup>RD</sup> DISTRICT.

TIM WHITE SAID FIRST ON THE AGENDA IS DISCUSS VIKING MOUNTAIN ROAD CLOSURE. DO TO NOT HAVING ENOUGH KNOWLEDGE ABOUT IT I'M GOING TO LET ROAD SUPERINTENDENT KEVIN SWATSELL BRING US UP TO SPEED OF WHAT WERE TALKING ABOUT.

KEVIN SWATSELL SAID THIS PERTAINS TO INCLEMENT WEATHER ON VIKING MOUNTAIN ROAD. NATASHA GRAY IS HERE TO REPROSENT HER FATHER DOYLE SWINNEY. HE AS A HOME ON TOP OF VIKING MOUNTAIN THAT HE IS HAVING TROUBLE GETTING TO IT WHEN IT SNOWS AT THE SECTION OF THE ROAD THAT THE COUNTY MAINTAINS. THE SECTION THAT WE MAINTAIN IS FROM HWY 70 TO THE GUARD SHACK.

TIM WHITE ASKED APPROXIMATELY HOW MUCH DO WE MAINTAIN?

GARY RECTOR SAID IT'S 9/10 OF A MILE.

KEVIN SWATSELL SAID THE PROBLEM THAT MR. SWINNEY IS HAVING IS THAT WHEN SNOW PEOPLE ARE TRYING TO GO TO THE TOP OF THE MOUNTAIN IN SIDE BY SIDE'S & 4X4'S TO PLAY IN THE SNOW. I HAVE SEEN BMW'S, ACURA'S & NISSAN MAXIMA'S THEY DONE DO VERY WELL AND THEY ARE OFF THE ROAD, MR SWINNEY DOESN'T HAVE ANY TROUBLE EXCEPT FOR THE CARS OFF THE ROAD & BLOCKING THE ROAD. MR SWINNEY REQUESTED THAT THE ROAD COULD BE CLOSED DURING INCLEMENT WEATHER. IS THAT CORRECT?

NATASHA GRAY SAID YES.

TIM WHITE SAID WITH THAT BEING SAID. NATASHA WHAT IS YOUR LAST NAME? NATASHA GRAY.

NATASHA GRAY SAID HER PARENTS BOUGHT THE PROPERTY BACK WHEN THE SKI LODGE WAS OPEN. THEY WENT TO COURT WITH THE FOREST SERVICE BECAUSE THEY HAD REROUTED THE APPALACHIAN TRAIL FOR TRAIL MAINTANCE AND IT CAME WITH THE INTERMENT DOMAIN OF THEIR PROPERTY. THEY AGREED TO DO A LAND SWAP IN 1994 OR 1995. WE DESIDED TO BUILD A HOUSE ON THE PROPERTY AT THAT TIME. DAD SPENDS AS MUCH TIME UP THERE AS HE DOES ON HIS PROPERTY THAT HE HAS ON CIMARRON TRAIL. THIS HAS BEEN A ON GOING ISSUE. I HAD CHANNEL 11 NEWS UP THERE AND THE LADY AT THE FORESTRY DEPARTMENT, I DON'T THINK SHE IS THERE ANYMORE, SAID THAT WOULD UP THE PATROL IN THE AREA AND WRITING OUT TICKETS, BUT THAT DIDN'T HAPPEN. DAD IS UP THERE 4 DAYS A WEEK. THE BIGGEST ISSUE IS THIS INCLEMENT WEATHER. DON'T KNOW IF YOU REMEMBER IN 2020, 30 PEOPLE GOT STUCK ON THE MOUNTAIN IN ONE DAY. MY CONCERN IS HIS SAFTY. WHEN THIS HAPPENED WITH KEVIN, DAD CALLING HIM ON WEDNESDAY, CARS GOT STUCK TUESDAY NIGHT. THE FIRST CAR THAT GOT STUCK WAS A GROUP OF TEENAGE GIRLS THAT HAD NO IDEAL WHERE THE ROAD WAS AT AND WHAT THEY WERE GETTING INTO. THEY GOT STUCK. THEY CALLED 911 AND 911 TOLD THEM TO CALL A TOW TRUCK TO GET THEM, AS WELL AS THEY SHOULD HAVE. THE PARENTS DIDN'T WANT TO PAY FOR THE TOW TRUCK AT THAT TIME. IT WAS GOING TO BE ABOUT \$2000.00 TO GET THE CAR OUT. THE PARENTS DECIDED TO GO GET THE GIRLS WHICH INTURN ALL THREE VEHICLES GOT STUCK. SO, FAST FORWARD TO WEDNESDAY MORNING, ALL THE VEHICLES WERE LEFT THERE THEY HAS SOMEONE IN A SIDE BY SIDE COME GET THEM AND THEIR VEHICLES WERE LEFT THERE. DAD GOES ABOUT 9 AM TO CHECK ON EVERYTHING AN CAN'T BECAUSE THE ROAD IS BLOCKED. TO MAKE MATTERS WORSE, AS HE IS TRUNING AROUND ANOTHER CAR IS COMING UP THE MOUNTAIN AND GETS STUCK ACROSS THE ROAD AND HE CAN'T GET DOWN THE MOUNTAIN. I GUESS OUR ARGUMENT FOR CLOSING THE ROAD IS THAT THERE IS NO FINANCIAL BENEFIT TO HAVING THAT ROAD OPEN AS FAR A TOURISM OR ANYTHING ELSE FOR HAVING THE ROAD OPEN DURING THE WINTER MONTHS OR EVEN THE SUMMER MONTHS. I THINK EVERYTONE SHOULD BE ABLE TO ENJOY IT. HOWEVER, WITH THAT BEING SAID WITH ANYTHING THAT COST THE TAX PAYERS MONEY, I'M SURE THAT MOST OF COST FOR REPAIR THE ROAD IS DONE IN THE WINTER MONTH.

KEVIN SWATSELL SAID WE HAVE DAMAGE DURNING THE SUMMER MONTHS TOO WITH THE RAIN WASHING THE ROAD. WE TRY TO KEEP IT DECENT ROAD FOR PEOPLE TO TRAVEL. IT'S A HIGH MAINTANCE ROAD.

NATASHA GRAY SAID I KNOW GREENEVILLE LIGHT & POWER HAVE DONE A LOT OF WORK ON THE PART OF ROAD THAT DAD LIVES ON BECAUSE THEY HAVE A TOWER UP THERE AS WELL. I HAVE BEEN OUT OF TOWN WHEN THIS HAPPENED & TODAY SO I DIDN'T GET TO SPEEK TO WHO I WANTED TO. MY GOAL TODAY WAS TO TALK TO SOMEONE FROM GREENEVILLE LIGHT & POWER BUT THEY WERE OUT TODAY. BUT I WOULD LIKE TO SPEAK TO SOMEONE & GET THEIR INPUT ON THIS AS WELL. I KNOW THERE IS A RELAY TOWER IS UP THERE, HOMELAND SECURITY HAS A BUNKER UP THERE. I'M TRYING TO FIND OUT WHO TO TALK TO BEFORE TONIGHT BUT COULDN'T. I WOULD JUST LIKE TO PROPOSE THAT THERE BE SOME TYPE OF ROAD CLOSURE. WHETHER THAT BE WITH A GATE, WITH THE PEOPLE NEEDING ACCESS HAVING A KEY TO GET IN. I KNOW THIS IS NOT GOING TO BE WELL RECEIVED BY SOME PEOPLE IN THE COUNTY. OTHER PLACES THAT ARE HIGH TOUREST ATTRACTIONS CLOSE THEIR ROAD



DURNING INCLEMENT WEATHER. THIS ROAD HAS NO SIGNAGE THAT SAYS THIS COULD BE VERY DANGERAGES IF YOU ATTEMPT TO GO UP THIS ROAD.

KEVIN SWATSELL SAID THAT IS CERTAINLY SOMETHING WE CAN DO AT THE HIGHWAY DEPARTMENT PUT UP ADVISORY SIGNS. WE TRIED TO PUT BARRICADES UP LAST YEAR & THEY DESTROYED THEM & MOVED THEM.

NATASH GRAY SAID I DIDN'T KNOW IF YOU COULD PUT UP A GATE LIKE GOING OUT TO KENNEDY CABINS. I THINK THERE IS A METAL GATE, SOMETHING LIKE THAT.

KEVIN SWATSELL SAID TECHNICALLY AS ROAD SUPERINTENDENT I DON'T HAVE THE AUTHORITY TO CLOSE ROADS THAT'S UP TO COUNTY COMMISSION BOARD UPON RECOMMENDATION OF HE HIGHWAY COMMITTEE. I WILL CERTAINLY DO WHAT THE WILL OF THE COMMITTEE IS.

ROGER WOOLSEY ASKED HOW LONG IS VIKING MOUNTAIN ROAD?

GARY RECTOR SAID 4.5 MILES PAVED.

ROGER WOOLSEY ASKED IS THERE ANY HOUSES PASED THE PAVEMENT?

KEVIN SWATSELL SAID THERE ARE NO HOUSES PASED THE PAVEMENT EXCEPT THE ONE WE TALKING ABOUT.

ROGER WOOLSEY SAID SO THAT WITH IN THE 4.5 MILES. SO, YOU HAVE 3.5 TO 4 MORE MILES OF GRAVEL ROAD RIGHT.

GARY RECTOR SAID YES 3.5 MILES. ROAD LIST SAYS 8 MILES.

ROGER WOOLSEY SAID SO YOUR HOUSE IS THE LAST HOUSE ON TOP? JUST YOURS?

NATASHA GRAY SAID YES. EVERYTHING ELSE IS COMMUNICATION TOWERS, LIGHT & POWER HAS A TOWER, HOME LAND SECURITY HAS A BUNKER UP THERE AND SOME OTHER PRIVATELY OWNED PROPERTY UP THERE BUT NONE OF THEM HAVE STRUCTURES UP THERE, JUST TOWERS.

ROGER WOOLSEY ASKED WHO OWNES BOTH SIDES OF THE ROAD FOR THE 3.5 MILES UP THERE?

KEVIN SWATSELL SAID THE FORESTRY SERVICE DOES.

FORD BAKER SAID YOU THINK THINGS ARE BAD NOW. THEY WOULD BE MUCH WORSE. THE FORESTRY SERVICE HAS NO SNOW REMOVAL. WE ARE STILL GETTING TREES UP FROM THE ROAD FROM LAST WEEK. WE DON'T HAVE NEAR THE RESPONSE TIME THAT THE HIGHWAY DEPARTMENT HAS. THE MAINTANCE ON THE ROAD WILL BE AS GOOD AS WHAT THE COUNTY CAN DO.

NATASHA GRAY SAID I DON'T WANT ANY SNOW REMOVAL.

ROGER WOOLSEY SAID THE ROAD IS PAVED AND THEN GRAVEL.

KEVIN SWATSELL SAID YES. BUT THERE IS ANOTHER PLACE THAT HAS BEEN PAVED WHEN THE CHALETS & A RESORT WERE THERE. PEOPLE GO OUT TO THE BLACK STACKS AND LOOK OFF THE ROCKS. YOU CAN SEE FOR MILES FROM UP THERE. THE PAVED AREA THERE IS THE FORESTRY'S.

ROGER WOOLSEY ASKED IS THERE AN ACCESS ROAD FOR THE FORESTRY OFF THAT ROAD?

FORD BAKER SAID YOU GO OUT THAT ROAD. WE PUT BIG ROCK TO BLOCK THE ROAD & THEY WERE MOVED. IT'S LIKE A GAME TO THEM.

TIM WHITE SAID WERE LOOKING FOR A TEMPORARY CLOSURE FOR THE ROAD

ROGER WOOLSEY SAID THE ROAD SUPERINTENDENT CAN MAKE THAT CALL IF HE THINKS THE ROAD IS DANGEROUS.

TIM WHITE SAID MR. SWATSELL SAYS THE ROAD IS DANGEROUS AT 8:00 AM & WILL BE UNTILL WEEK AFTER NEXT AT 8:00 AM. THIS CUTS PEOPLE OFF FROM PUBLIC PROPERTY, WHICH IS FORESTRY. WHAT IS YOU FEEL ON THAT?

BRETT YAW, TRANSPORTATION WITH THE CHEROKEE NATIONAL FOREST. WE HAVE THE SAME ISSUES ON OTHER ROADS. WE HAVE GATES UP ACROSS THEM DUE TO PEOPLE SLIDING OFF. WE HAVE THIS PRECEDENCE THAT IF THE ROAD IS DANGEROUS, WE ARE NOT GOING TO LEAVE IT OPEN BECAUSE IT PUTS US AT RISK. I WILL NEED TO TALK TO LESLIE ABOUT THIS SITUATION, TO SEE WHAT INSERT SHE HAS ON THIS.

TIM WHITE WHO MAKES THE CALL ON UNAKA MOUNTAIN FOR THIS ISSUE?

BRETT YAW THAT'S LESLIE'S CALL.

KEVIN SWATSELL DO YOU CLOSE IT TO EVERYONE OR JUST CERTAIN PEOPLE?

FORD BAKER DUE TO INCLEMENT WEATHER IT GETS CLOSED TO EVERYONE.

ROGER WOOLSEY ASKED IF PART OF IT WAS A COUNTY ROAD?

FORD BAKER SAID NO. IT'S ALL FORESTRY PROPERTY. IT'S A SEASONAL ROAD. IT'S ONLY OPEN FORM MARCH TO DECEMBER BECAUSE OF THE DAMAGE TO THE ROAD.

NATASHA GRAY ASKED IF THEY HAD ANY HOMES OR COMMUNICATION TOWERS UP THERE?

BRETT YAW SAID NO.

ROGER WOOLSEY SAID THE OTHER PROBLEM IS HOW IS DOYLE GOING TO GET UP THERE? YOU GOING TO CLOSE HIM OUT TO.

NATASHA GRAY SAID HE WILL HAVE ACCESS.  
ROGER WOOLSEY THAT WHERE YOU HAVE ISSUES.

NATASHA GRAY WHAT IF WE LIMIT ACCESS IT TO PROPERTY OWNERS ONLY.

GARY RECTOR SAID WHO IS GOING TO BE RESPONSIBLE TO MAKE SURE THERE IS NO ONE ELSE ON THE MOUNTAIN BEFORE YOU CLOSE THE GATE.

ROGER WOOLSEY WE AS THE COUNTY AND YOU AS THE ROAD SUPERINTENDENT. YOU MAKE THE DECISION THAT THE ROAD IS DANGEROUS.

GARY RECTOR THEN YOU RUN INTO ANOTHER PROBLEM. YOU GO UP & CLOSE THE GATE BEHIND YOU & YOU SLIDE OFF. NO ONE CAN GET UP THERE BECAUSE THE GATE IS LOCKED.

KEVIN SWATSELL SAID WHAT IF YOU CLOSE THAT ROAD BUT NOT ANOTHER ROAD & SOMEONE GETS HURT. WHY DIDN'T YOU CLOSE THIS ROAD?

ROGER WOOLSEY YES YOU OPEN IT UP FOR MORE PEOPLE ASKING FOR ROADS TO BE CLOSED.

TIM WHITE COMMISSIONERS ON THE COMMITTEE YOU HAVE ANY ACTIONS OR MOTIONS.

KEVIN SWATSELL SAID WHAT IF WE DO SOME ADVISORY SIGNAGE ON IT. IF YOUR IN A TWO WHEEL DRIVE AUTOMOBILE YOU WILL NOT MAKE IT. FOUR WHEEL DRIVE &/OR CHAINS REQUIRED. THIS MAY KEEP PEOPLE OUT OF THERE.

TIM WHITE SAID WE HAVE A MOTION FOR KEVIN SWATSELL TO MAKE ADVISORY SIGNS FOR VIKING MOUNTAIN ROAD, MOTION MADE BY HOOT BOWERS, SECONDED BY GARY SHELTON. PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE NEXT ON AGENDA.

ROGER WOOLSEY SAID LET'S GO THE FORESTRY FIRST BEFORE ROARING SPRINGS.

TIM WHITE SAID I'M GOING TO TUNE IT OVER TO KEVIN SWATSELL.

KEVIN SWATSELL FORD BAKER WITH THE FORESTRY HAS OFFERED TO SWAP US THE SECOND SECTION OF OLD FORGE LANE FOR GREYSTONE MOUNTAIN ROAD. TO GET TO GREYSTONE MOUNTAIN ROAD YOU HAVE TO TRAVEL THROUGH THE FORESTRY TO GET TO IT. WE WOULD BE ADDING ABOUT 1600 FEET TO OUR ROAD LIST FOR OLD FORGE LANE. THEY WILL MAINTAIN GREYSTONE MOUNTAIN ROAD FOR US MAINTAINING OLD FORGE LANE. WE ARE TRYING TO GET A GRANT TO HELP US PAVE PART OF VIKING MOUNTAIN ROAD, ROUND KNOB ROAD, HORSE CREEK PARK ROAD & OLD FORGE.

FORD BAKER THE REASON FOR SWAPPING IS BECAUSE THE COUNTY CAN MAINTAIN ASPHALT BETTER THAN WE CAN ON OLD FORGE LANE. WE HAVE A FLAP GRANT THAT WE CAN GET TO HELP WITH GREYSTONE MOUNTAIN ROAD.

GARY SHELTON MADE A MOTION THAT WE MAKE THE SWAP OF GREYSTONE MOUNTAIN ROAD FOR OLD FORGE LANE. HOOT BOWERS SECONDED THE MOTION. PASSED WITH UNANIMOUS APPROVAL.

KEVIN SWATSELL SAID WITH THE GRANT THEY GOVERNMENT USE TO DO A 80% TO 20% MATCH BUT WITH COVID THEY ARE DOING A 100% NOW. ANY TIME WE APPLY FOR A GRANT IT HAS TO GO BEFORE THE FULL COMMISSION.

FORD BAKER FEDERAL HIGHWAY GOVERNMENT HAS A FLAP GRANT, FEDERAL LAND ACCESS PROGRAM, THIS IS FOR CITY, COUNTY & STATE TO SUBMIT PROJECTS TO THEM TO IMPROVE ROAD THAT ACCESS FEDERAL LAND. WE HAVE TO SIGN OFF ON THIS & SAY YES THIS WILL HELP THE FORESTRY SERVICE. THEY LOOK TO SEE IF IT'S IMPROVING SAFETY. IS IT GOING TO RECREATIONAL PROPERTY. THERE IS A SCORING ROUTE, THE HIGHER THE SCORE THE BETTER YOUR RANK. EACH STATE HAS THEIR OWN STATE OF FUNDING. THIS YEAR WILL BE \$2.4 MILLION, FOR 2023 TO 2028. THEY ONLY DO THIS EVERY 2 TO 3 YEARS. THERE WERE 8 PROJECTS THAT WERE APPROVED IN THE PAST. APPLICATION PROCESS OPENS FEBRUARY 1 UNTIL MAY 22.

TIM WHITE ASKED DO WE NEED TO TAKE ACTION ON THIS?

HOOT BOWERS MADE A MOTION TO TAKE THIS TO THE COMMISSION MEETING. SECONDED BY GARY SHELTON. PASSED WITH UNANIMOUS APPROVAL

ROGER WOOLSEY SAID THAT THEY MOVED THE BLOCK ON ROARING SPRINGS ROAD & THEY CAN'T BE PUT BACK. WE HAVE TWO CHOICES, TO WE WANT TO GO TO COURT OR LET IT GO.

THE COMMITTEE AGREED TO LET IT GO.

HOOT BOWERS MADE A MOTION TO ADJOURN, SECONDED BY GEORGE CLEMMER. PASSED WITH UNANIMOUS APPROVAL

*George Clemmer*  
*3/14/2022*

## OLD BUSINESS

Mayor Morrison announced there was no Old Business on the agenda.

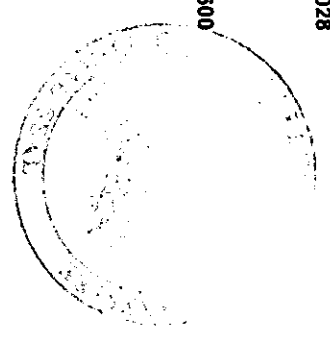
## ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read list of names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE APRIL 18, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SANDY M. BAILEY	405 BONITA WAY GREENEVILLE TN 37745	423-798-0914	1125 TUSCULUM BLVD GREENEVILLE TN 377454038	423-638-4141	
2. DALLAS L BLAIR	1006 STANBERY CIR GREENEVILLE TN 377456632	423-620-1218	911 TUSCULUM BLVD STE 2 GREENEVILLE TN 377454003	423-638-1846	RLI INSURANCE CO.
3. DEBBIE C BOWERS	127 CHURCH HILL CIR GREENEVILLE TN 377437302	423-620-1684	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
4. CONNIE ELAINE BROWN	474 S OLD KENTUCKY RD GREENEVILLE TN 37743	423-638-7250	1190 EAST ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-787-0300	
5. CARRIE LYNN COBBLE	4010 MARVIN RD BULLS GAP TN 377113008	423-972-9248	154 W PARK CT TAL BOTT TN 378778674	423-318-0000	
6. JEAN E. COMI	150 GRAPEVINE TRL GREENEVILLE TN 377460411	727-458-3204	124 N MAIN ST GREENEVILLE TN 377434920	423-783-1004	
7. JUDY CAROLYN COOTER	710 W PINES RD AFTON TN 37616	423-278-6355			
8. JEANNIE CUTSHAW	380 MOUNT HEBRON RD GREENEVILLE TN 377431402	423-428-4674	404 HOLSTON DR GREENEVILLE TN 377433126	423-638-4171	
9. STACIE L GOSNELL	4075 BUCKINGHAM RD GREENEVILLE TN 377454835	423-470-1429	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
10. GWENDALYNN DANIELLE HENSLEY	1775 WHITEHOUSE RD GREENEVILLE TN 37745	42-620-0855	833 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-798-2231	
11. MICHELLE ANN HUFFMAN	180 FALCON CIR AFTON TN 376166152	423-329-0799	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957		
12. JAYLYN RAE MAGGARD	1790 ROBERTSON RD MORRISTOWN TN 378132764	423-492-3930	845 W ANDREW JOHNSON HWY GREENEVILLE TN 37745		
13. TYLER B RICKER	4553 POPLAR SPRINGS RD GREENEVILLE TN 377433590	423-737-5899	311 OLD KNOXVILLE HWY GREENEVILLE TN 377437518	423-639-0131	
14. CARLENE MOREE STANTON	1219 ROBINHOOD RD GREENEVILLE TN 377456407	423-292-1211	1104 TUSCULUM BLVD STE 316 GREENEVILLE TN 377454091	423-638-1422	RLI SURETY LSM1698308
15. KAREN L THOMAS	165 WALNUT GROVE RD GREENEVILLE TN 377434923	423-470-3376	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6028	
16. MELINDA VANBUSKIRK	82 SKYWAY LN GREENEVILLE TN 377456791	423-972-5612	395 T ELMER COX RD GREENEVILLE TN 377433034		
17. ELIZABETH NICOLE WAGERS	606 GATEWOOD ROAD GREENEVILLE TN 37745	423 948 7604	833 EAST ANDREW JOHNSON HWY ST GREENEVILLE TN 37745	423 639 3600	
18. MARY KATHERINE WARNER	1408 W VANN RD GREENEVILLE TN 377434595	423-329-6386	2108 W MARKET ST STE 500 JOHNSON CITY TN 376045808		
19. JENNIFER WISECARVER	7450 MCDONALD RD MOHAWK TN 378105131	423-620-2053	1026 MCFARLAND ST MORRISTOWN TN 378143443		



*Jean Bryant*  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE  
4-1-22

DATE

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY VBL PROPERTIES FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Kiker and seconded by Commissioner Parton to approve a Resolution to rezone certain territory owned by VBL Properties from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY VBL PROPERTIES  
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT WITHIN THE  
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, VBL Properties has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on March 8, 2022 that the VBL properties be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of April, 2022 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 110, parcel 027.02, as shown on the attached tax map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional  
Planning Commission

\_\_\_\_\_  
March 8, 2022  
Date

Date of Public Hearing  
by the Greene County Commission:

\_\_\_\_\_  
April 18, 2022  
Date

Decision by the Greene  
County Commission:

\_\_\_\_\_  
Approved  
Approved or Denied

Signed in Open Meeting:

\_\_\_\_\_  
Kevin C. Morrison  
County Mayor

Attest:

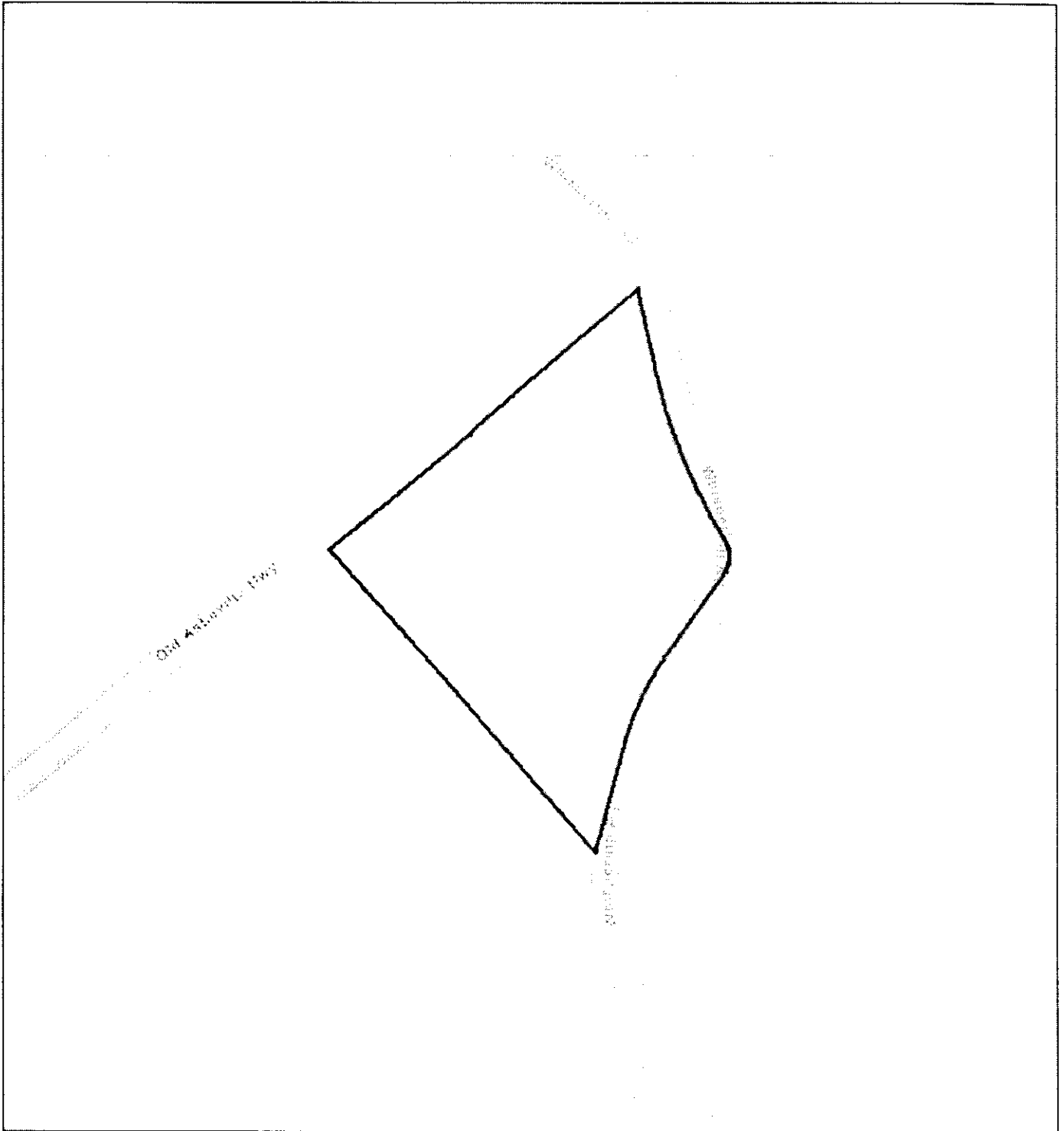
\_\_\_\_\_  
Levi Bryant  
County Court Clerk

Approved as to Form:

\_\_\_\_\_  
Roger Woolley  
County Attorney

**A.**

# Greene County - Parcel: 110 027.02

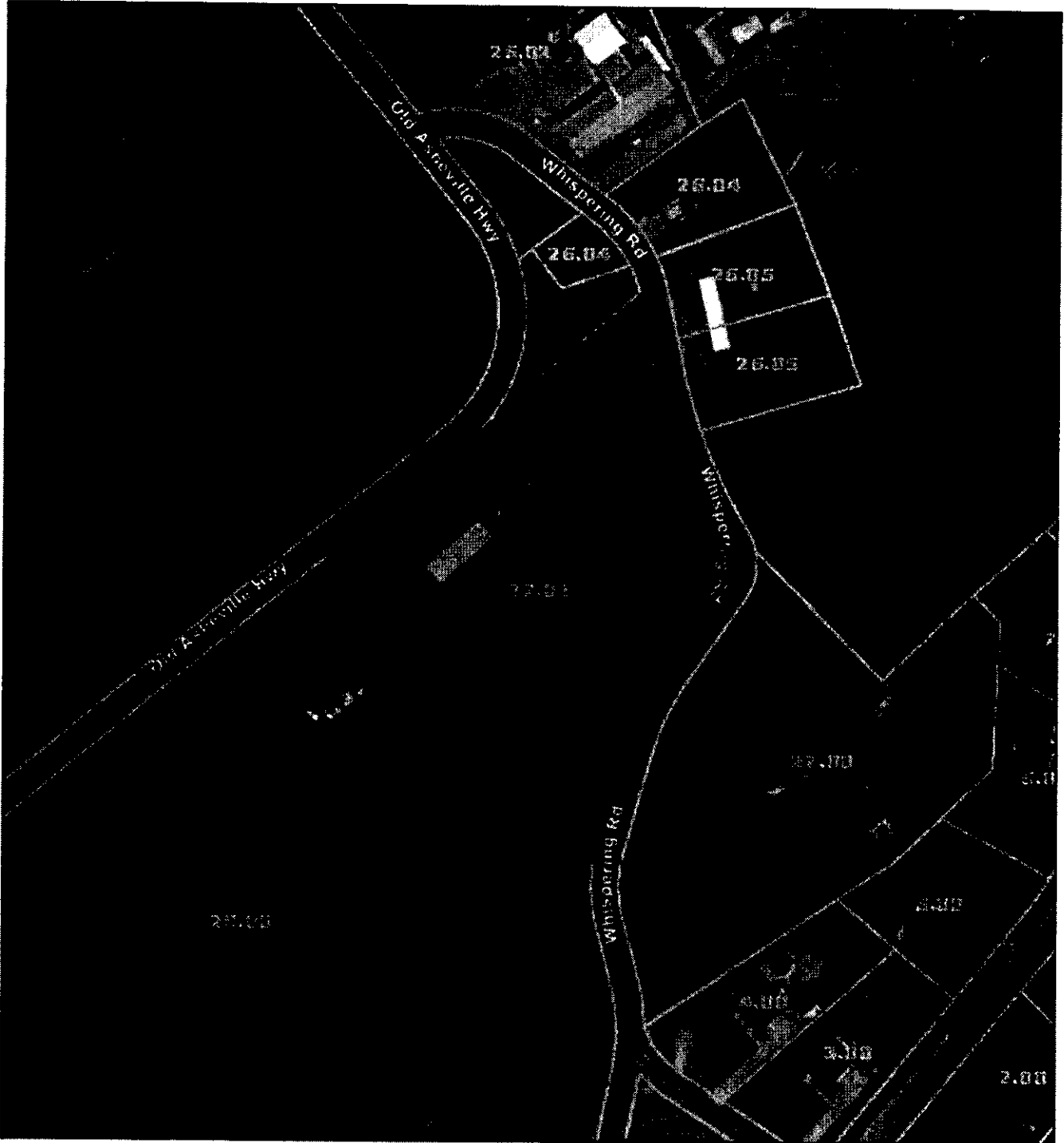


Date: March 31, 2022  
County: Greene  
Owner: VBL PROPERTIES  
Address: OLD ASHEVILLE HWY 1625  
Parcel Number: 110 027.02  
Deeded Acreage: 2.9  
Calculated Acreage: 0  
Date of Imagery: 2019

State of Tennessee, Comptroller of the Treasury, Department of Property Assessment (DPA) - Geographic Services

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Greene County - Parcel: 110 027.02

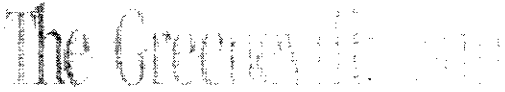


Date: March 31, 2022  
County: Greene  
Owner: VBL PROPERTIES  
Address: OLD ASHEVILLE HWY 1625  
Parcel Number: 110 027.02  
Deeded Acreage: 2.9  
Calculated Acreage: 0  
Date of Imagery: 2019

State of Tennessee, Comptroller of the Treasury, Department of Property Assessment (DPA) - Geographic Services  
TDOT

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

**RECEIPT/ORDER CONFIRMATION**



<b>BILLING DATE:</b>	<b>ACCOUNT NO:</b>
3/30/2022	SUN117573

P. O. Box 1630  
Greeneville, TN 37744  
Phone: 423-638-4181

**AMOUNT DUE UPON RECEIPT**

G CO PLANNING OFFICE  
129 Charles St Ste 2  
Greeneville, TN 377430830

AD#	DESCRIPTION	START	STOP	PUBS	TIMES	AMOUNT
90788	NOTICE OF PUBLIC HE	3/31/2022	3/31/2022	GS, GSI	2.00	\$91.00

Discount: \$0.00  
Surcharge: \$0.00  
Credits: \$0.00

Gross: \$91.00  
Paid Amount: \$0.00  

---

Amount Due: \$91.00

*We Appreciate Your Business!*

**NOTICE OF PUBLIC  
HEARING**

The Greene County Commission will meet on April 18, 2022, at 6:00 p.m. at the Criminal Courtroom in the Greene County Courthouse located at 101 South Main Street, Greenville, TN, to hold a public hearing on the following rezoning request:

Property Owned by VBL Properties, located on Old Asheville Highway being parcel 027.02, map 110 Greene County Tax Maps from A-1 General Agriculture District (Existing Zone) to B-2 General Business District (Proposed Zone) for an automobile sales, service, and repair establishment. A copy of the proposed rezoning will be on file at the Greene County Zoning, Building and Planning Office, 129 Charles Street, Suite 2, Greenville, TN 37743 for public viewing.  
3.31.22

**Agenda**  
**Greene County, TN Regional Planning Commission**  
**Greene County Courthouse Annex, Conference Room**  
**204 North Cutler Street, Greene, TN 37744**  
**March 8, 2022 at 1:00 p.m.**

1. Call to order.
2. Approval of the February 8, 2022 minutes.
3. Consider a request to rezone property located adjacent to VBL properties located on 1625 Old Asheville Highway (tax map 110, parcel 027.02) from A-1 General Agriculture District, to B-2 General Business District, to permit a carlot and automobile service repair establishments.
4. Review and consider granting approval to the Ronald L. & Lois A. Bradley subdivision, for three lots totaling 2.516 acres, located adjacent to E. Wells Hills Lane in the 7<sup>th</sup> civil district.
5. Review and consider granting approval to the Kolarsky Property (Northwest side of Carr Lane South) subdivision, for two lots totaling 1.25 acres, located adjacent to Carr Lane South in the 17<sup>th</sup> civil district.
6. Review and consider granting approval to the Survey of a Portion of the Carl Ford Estate (Portion of the Marvin Road Property) subdivision, for two lots totaling 2.02 acres, located adjacent to Marvin Road in the 7<sup>th</sup> civil district.
7. Review and consider granting approval to the Roxie L. Slagle and Randy Ricker Subdivision, for three lots totaling 13.631 acres, located adjacent to Anest Road in the 1<sup>st</sup> civil district.
8. Review and consider granting approval to the Johnny Ervin Cutshall Property subdivision, for two lots totaling 2.19 acres, located adjacent to Asheville Highway in the 18<sup>th</sup> civil district.
9. Recognize administrative approval for the following administrative minor subdivisions.
  - Survey for Thomas Foulks, Jr., for two lots totaling 5.07 acres, located adjacent to Old Cemetery Road in the 12<sup>th</sup> civil district.
10. Review monthly report of all activities recorded for Building/Zoning/Planning Office.
11. Other Business.
12. Adjournment.

## MEMORANDUM

To: The Greene County Regional Planning Commission  
From: Amy Tweed, Planning Coordinator  
Tim Tweed, Building Commissioner  
Lyn Ashburn, Research/Special Projects  
Date: February 28, 2022  
Subject: Request to rezone property from A-1 General Agriculture to B-2 General Business  
Address: 1625 Old Asheville Hwy.  
Tax map ID: 110-027.02  
Owner: VBL Properties  
Proposed use: Car lot/repairs  
Area land use: North: Primarily a mixture of single family residential and vacant/agricultural uses. Pioneer Machine, a light industrial use, is located within the corporate limits of Greeneville, slightly more than 100 feet from the property in question.  
South: A mixture of single family residential and vacant/agricultural uses.  
East: Whispering Ridges subdivision, vacant/agricultural uses.  
West: Single family residential and vacant/agricultural uses.  
Area zoning: All of the land in the immediate area outside of Greeneville is zoned A-1 by Greene County. The area north of the site located in Greeneville is zoned M-1 (Pioneer Machine) and R-1, Single Family Residential District.  
Notes: The site contains a block structure (apparently vacant) that was constructed in 1998. Previous use of the building is not known, though tax records list it as a warehouse.

The property fronts on both Old Asheville Highway and Whispering Road, and has existing driveway access to each road. Old Asheville Highway is classified as a collector street by Greene County and a minor collector street by the State of Tennessee. It is of adequate width to handle the proposed traffic. Whispering Road has a narrower pavement width, and is classified as a minor residential street/local road.

When on the property and looking to the NE, towards Town, Old Asheville Highway has both vertical (hill) and horizontal (a near 90 degree turn) curves beginning approximately 135 feet away. This area, known as Devil's Elbow, is the location of fairly frequent accidents because of the limited sight distance and speed of cars in the area. The driveway on Whispering Road has a vertical/horizontal curve located approximately 75 feet from the driveway, which limits sight distance to the north (towards Town). The steepness of the hill decreases the speed of traffic heading south, however, to the point where the lessened sight distance is not as much of an issue as one would think.

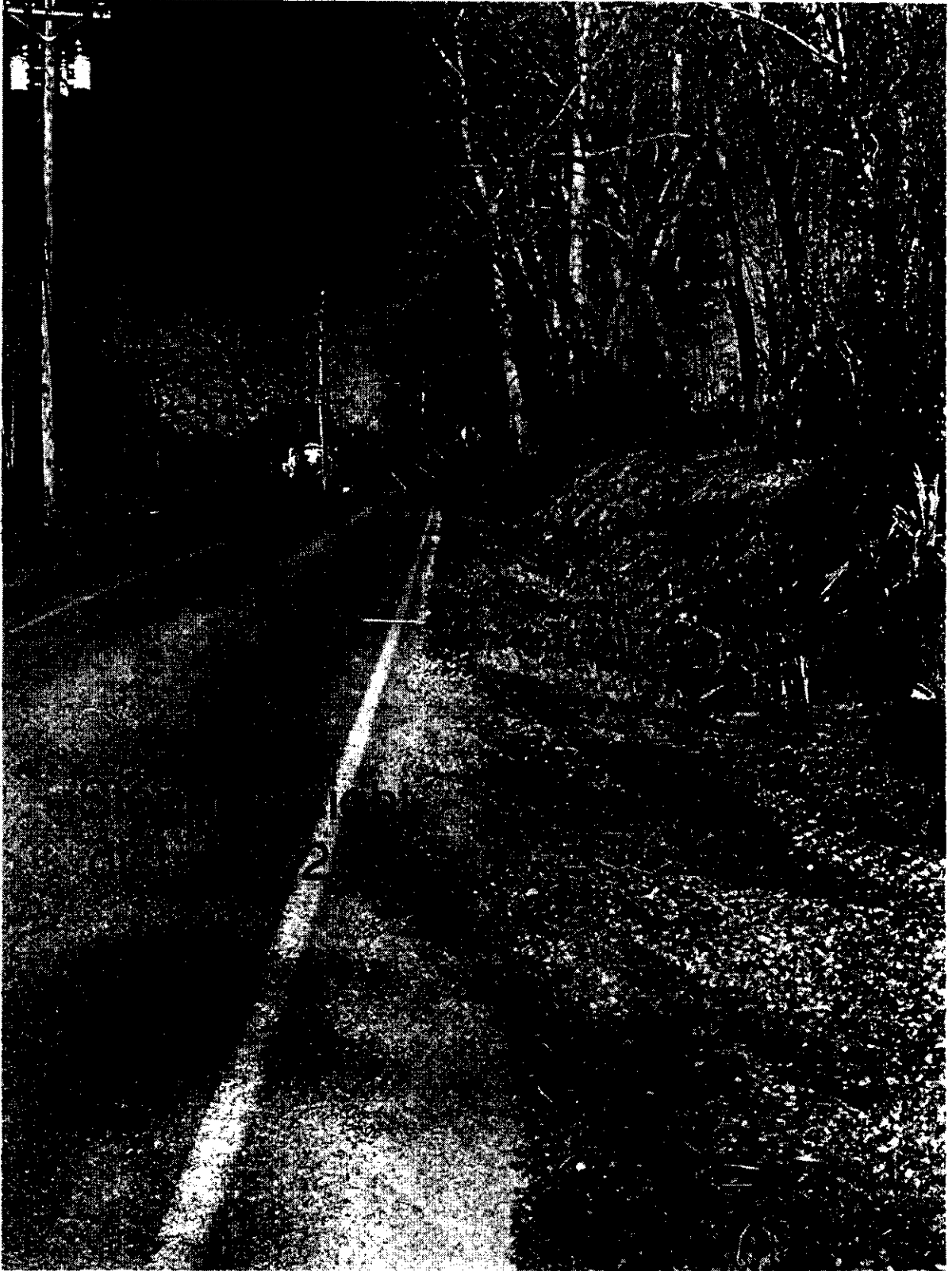
Pioneer Machine, the only use other than vacant/agriculture or residential in the area, was constructed in 2002 when machine shops were permitted in the A-1 zone. Soon after its construction, Greene County revised the regulations to prohibit machine shops in zones less intensive than B-2, and never zoned the business to make it a permitted use. The property was zoned M-1 upon annexation.

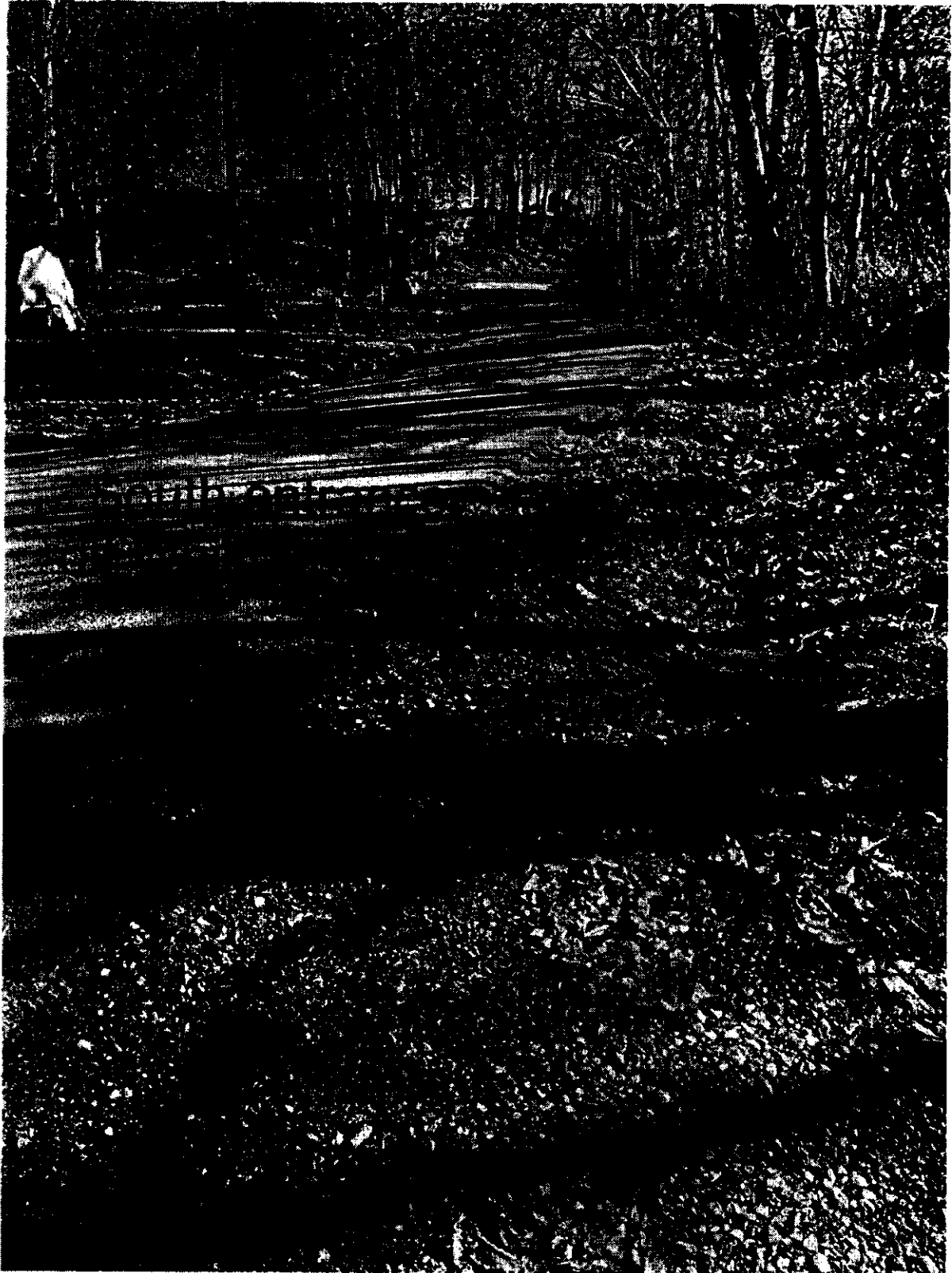
Options:

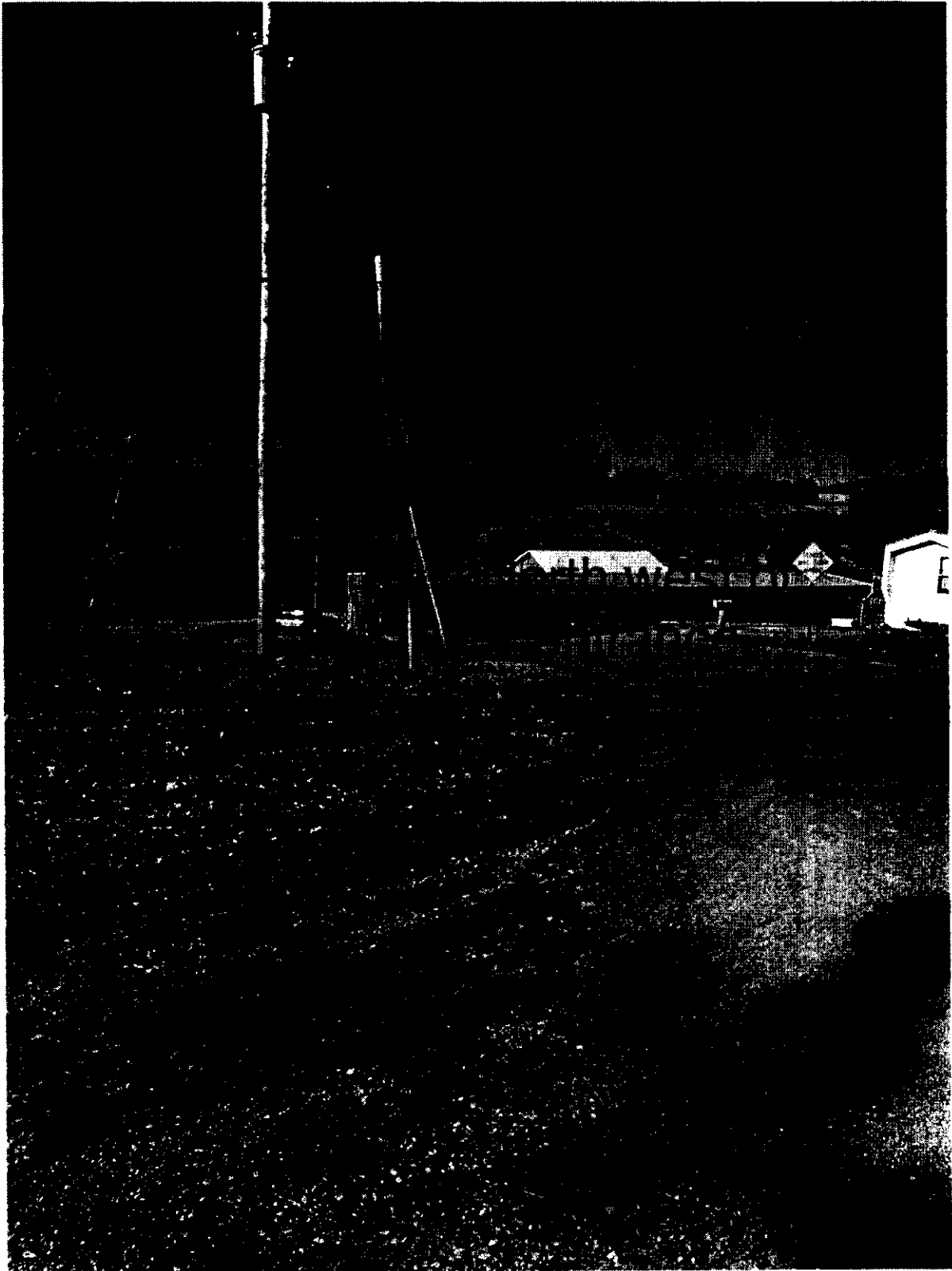
1. Recommend approval of the request, based on rationale such as follows:
  - a) There is a light manufacturing use located approximately 100 feet from the site.
  - b) There is already a non-residential building on the property.
2. Recommend denial of the request, based on rationale such as follows:
  - a) The request is contrary to a stated intent of the B-2, General Business District, which is to “provide concentrations of general commercial activities”. This area is a stable mix of residential and vacant/agricultural uses that is not appropriate for concentrated commercial uses, especially considering the sight distance/transportation network issues.
  - b) The request is contrary to a stated intent of the B-2 district, in that B-2 zones are appropriate where “commercial development has displaced or is displacing residential development, or is moving in on vacant lands.” Once again, the area appears stable, with residential, not commercial, uses moving in on vacant land.
  - c) The presence of an industrial zone within the Greeneville corporate limits is not a justification to rezone to permit additional non-residential uses in the area. This is especially true since the County apparently did not want a commercial use in this area. Soon after Pioneer Machine was constructed machine shops were removed as a permitted use in the A-1, but made a conforming use in the B-2 district. If the County wanted a B-2 zone in the area, the property would have been rezoned to make Pioneer Machine a legal conforming use.
  - d) Sight distance for both driveways is inadequate for the amount of traffic that is expected to be generated by a cluster of commercial uses.
3. Recommend that the property be zoned B-1, Neighborhood Business District, after revising the *Greene County Zoning Resolution* to permit automobile repair in the B-1, Neighborhood Business District, based on rationale such as follows:
  - a) It would meet a stated intent of the B-1 zone, to “establish business areas to serve surrounding residential districts” so that a “restricted commercial district, limited to a narrow range of retail services”, would be created. The proposed use would meet this standard as it is unlikely to draw community-wide traffic.

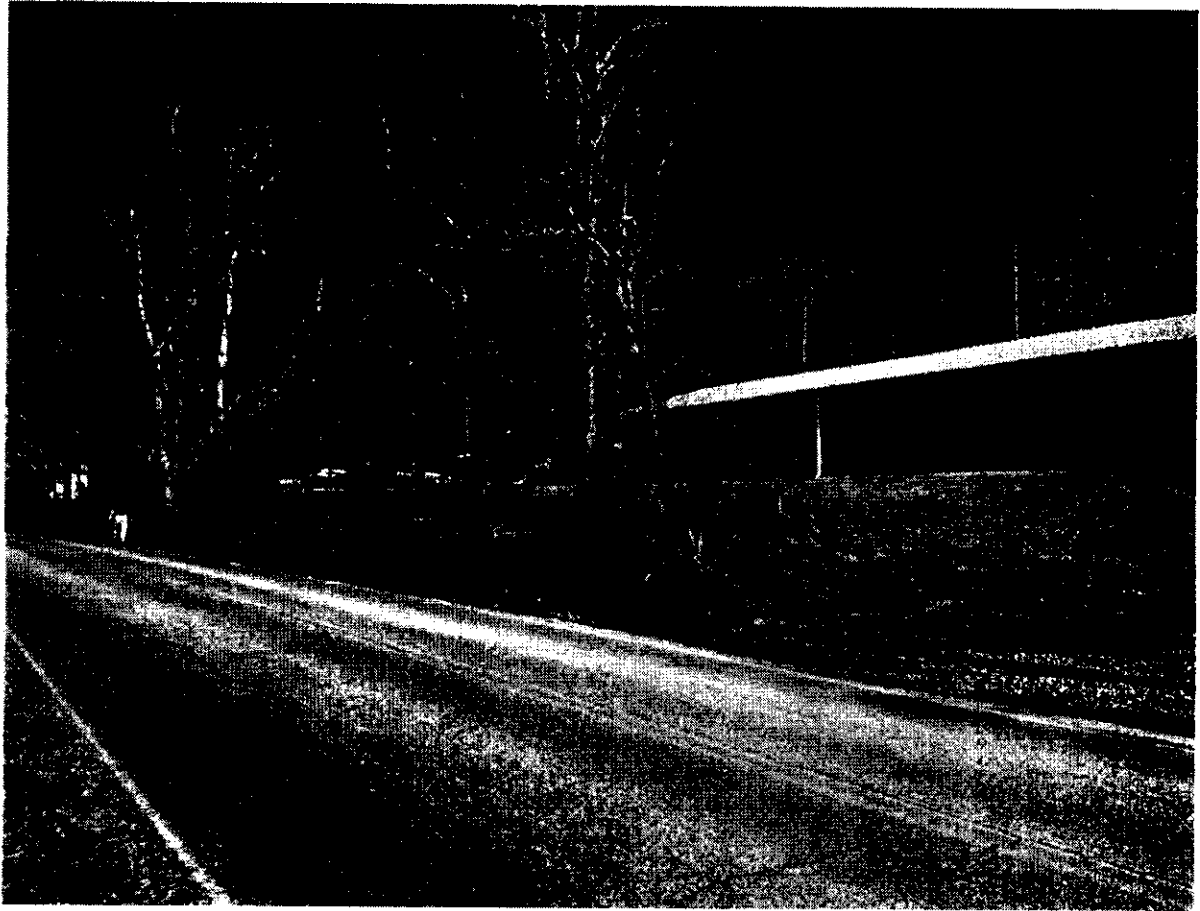


- b) The B-1 zone permits used/preowned car sales. In many jurisdictions, as well as other commercial zones in Greene County, repair facilities are often located on site. In fact, the Minimum Requirements for Tennessee Motor Vehicle Dealer License states that mechanical repair facilities have to be located either on-site or “within a reasonable distance from the licensee’s location” (The licensee has to have a service agreement with such a facility.)
  - c) Automobile repair, which should include repair of farm equipment and similar items, is the type of use desired for more isolated properties that are appropriate for commercial development.
  - d) Concern about adequacy of the driveways is lessened because the B-1 zone does not encourage additional commercial development, and any other potential B-1 uses are not large traffic generators.
4. Postpone action pending receipt of additional information.









RESOLUTION B: A RESOLUTION TO APPROPRIATE \$1,700 FOR THE  
PURCHASE OF A FRAUD PROTECTION SYSTEM FROM THE REGISTER  
OF DEEDS RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution to appropriate \$1,700 for the purchase of a fraud protection system from the Register of Deeds restricted fund for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$1,700 FOR THE PURCHASE OF A FRAUD PROTECTION SYSTEM FROM THE REGISTER OF DEEDS RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Register of Deeds collects fees and donations to establish and maintain a restricted account to support the purchase of data processing equipment, and;

**WHEREAS**, the Register of Deeds wishes to use funding from its restricted account in the amount of one thousand seven hundred dollars (\$1,700) to purchase a Fraud Protection System, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 18<sup>th</sup> day of April, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN FUND BALANCE**

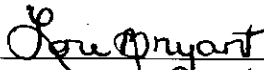
34510 Restricted for General Government	\$ 1,700
<b>Total Decrease in Fund Balance</b>	<b><u>\$ 1,700</u></b>

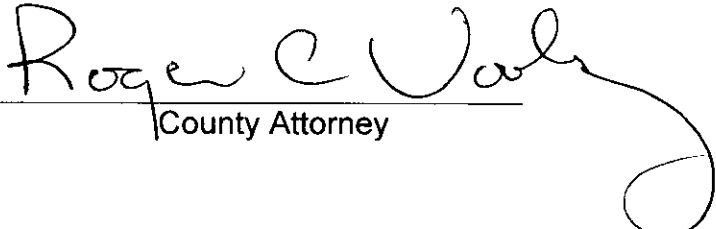
**INCREASE IN APPROPRIATIONS**

51600 Register of Deeds	
317 Data Processing Services	\$ 1,700
<b>Total Increase in Appropriations</b>	<b><u>\$ 1,700</u></b>

  
\_\_\_\_\_  
County Mayor

Budget and Finance Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**B.**

RESOLUTION C: A RESOLUTION TO APPROPRIATE \$560 FOR THE  
PURCHASE OF COMMUNICATION EQUIPMENT FOR THE K-9 UNIT FROM  
THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR  
THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to appropriated \$560 for the purchase of communication equipment for the K-9 Unit from the Sheriff's Department restricted fund for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION TO APPROPRIATE \$560 FOR THE PURCHASE OF COMMUNICATION EQUIPMENT FOR THE K-9 UNIT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Sheriff's Department collects fees and donations to establish and maintain a restricted account to support the purchase of law enforcement equipment, and;

**WHEREAS**, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of five hundred sixty dollars (\$560) to purchase Pack Track, a training and deployment record keeping system for the K-9 unit, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 18<sup>th</sup> day of April, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN FUND BALANCE**

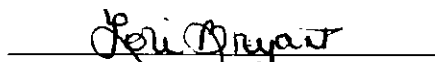
34625 Committed for Public Safety	\$	560
<b>Total Decrease in Fund Balance</b>	<b>\$</b>	<b>560</b>

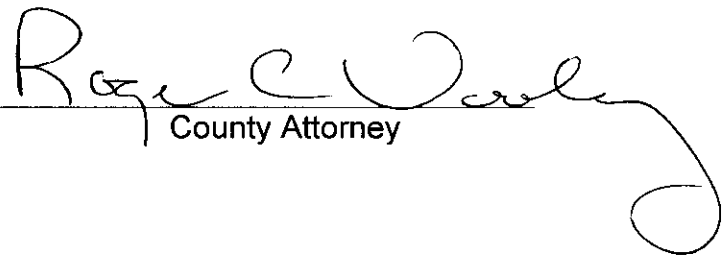
**INCREASE IN APPROPRIATIONS**

54110 Sheriff's Department		
709 Data Processing	\$	560
<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>560</b>

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

C.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$2,959 TO THE SHERIFF'S DEPARTMENT FOR  
FUNDS RECEIVED FROM VARIOUS RESOURCES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$2,959 to the Sheriff's Department for funds received from various resources for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0- nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING \$2,959 TO THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Greene County Sheriff's Department (Department) received two hundred fifty dollars (\$250) in donations from Terry and Emmie Jones for uniforms, and;

**WHEREAS**, the Department received two thousand seven hundred nine dollars (\$2,709) from the sale of recycled materials, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 18<sup>th</sup> day of April, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

44145 Sale of Recycled Materials	\$	2,709
48610 Donations		250
<b>Total Increase in Revenues</b>	<b>\$</b>	<b><u>2,959</u></b>

**INCREASE IN APPROPRIATIONS**

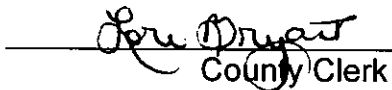
<b>54110 SHERIFF'S DEPARTMENT</b>		
451 Uniforms	\$	896
<b>Total Increase in Sheriff Dept Appropriations</b>	<b>\$</b>	<b>896</b>

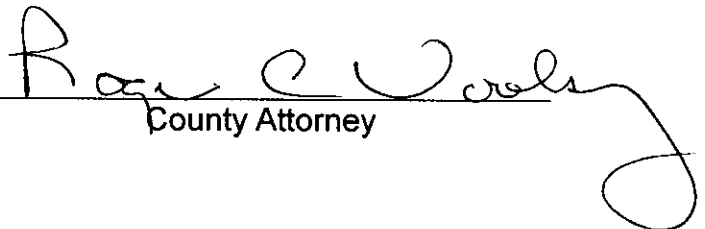
<b>54120 SPECIAL PATROLS</b>		
716 Law Enforcement Equipment	\$	2,063
<b>Total Increase in Special Patrols Appropriations</b>	<b>\$</b>	<b>2,063</b>

<b>Total Increase in Appropriations</b>	<b>\$</b>	<b><u>2,959</u></b>
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County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

**D.**

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT IN THE  
AMOUNT OF \$20,000 FOR THE ANNUAL ALLOCATION OF NETWORK  
COORDINATOR GRANT FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Dabbs and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$20,000 for the annual allocation of Network Coordinator Grant for the FYE June 30, 2022.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$20,000 FOR THE ANNUAL ALLOCATION OF NETWORK COORDINATOR GRANT FOR THE FYE JUNE 30, 2022**

**WHEREAS**, the Sheriff's Department receives the Network Coordinator Grant (Grant) as long as funding is available and Greene County qualifies, and;

**WHEREAS**, the Grant has limitations as to how the funding can be spent, and;

**WHEREAS**, the Sheriff's Department requests to expend the allocation of twenty thousand dollars (\$20,000), and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 18<sup>th</sup> day of April, 2022, a quorum being present and a majority voting in the affirmative, that the budget for Sheriff's Department be amended as follows:

**INCREASE IN REVENUE**

46290	Other Public Safety Grants	\$	20,000
	<b>Total Increase in Revenue</b>	<b>\$</b>	<b>20,000</b>

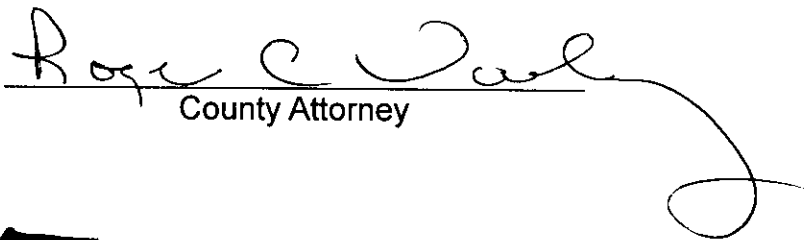
**INCREASE IN BUDGETED APPROPRIATIONS**

54110	SHERIFF'S DEPARTMENT		
187	Overtime	\$	7,700
355	Travel		4,100
716	Law Enforcement Equipment		8,200
	<b>Increase in Appropriations - Sheriff's Department</b>	<b>\$</b>	<b>20,000</b>
	<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>20,000</b>

  
\_\_\_\_\_  
County Mayor

Budget and Finance Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**E.**

RESOLUTION F: A RESOLUTION TO APPROPRIATE \$600 FOR THE  
PURCHASE OF TANGO TANGO INC. COMMUNICATION NETWORK FOR  
EMERGENCY RESPONSE UNITS FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to approve a Resolution to appropriate \$600 for the purchase of Tango Tango Inc. Communication network for emergency response units for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$600 FOR THE PURCHASE OF TANGO  
TANGO INC. COMMUNICATION NETWORK FOR EMERGENCY RESPONSE UNITS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Sheriff's Department, Rescue Squad, and other emergency response units require additional methods of communication when they are out of range of our digital network or do not participate in the network, and;

**WHEREAS**, Greene County requests the appropriation of six hundred dollars (\$600) to help purchase the Tango Tango software system that allows integration of our digital radio service into mobile options, increasing the reach of our emergency response network, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 18<sup>th</sup> day of April, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN UNASSIGNED FUND BALANCE**

39000 Unassigned Fund Balance	\$ 600
<b>Total Decrease in Unassigned Fund Balance</b>	<b><u>\$ 600</u></b>

**INCREASE IN APPROPRIATIONS**

54410 Civil Defense	
399 Other Contracted Services	\$ 600
<b>Total Increase in Appropriations</b>	<b><u>\$ 600</u></b>

Kevin C. Morrison  
County Mayor

Budget and Finance Committee  
Sponsor

John Wright  
County Clerk

Raymond  
County Attorney

**F.**

RESOLUTION G: A RESOLUTION TO AMEND THE GREENE COUNTY  
THRESHOLD PERTAINING TO THE MAXIMUM AMOUNT FOR PURCHASES  
WITHOUT PUBLIC ADVERTISEMENT AND COMPETITIVE BIDDING

A motion was made by Commissioner Peters and seconded by Commissioners Lawing to approve a Resolution amend the Greene County Threshold pertaining to the Maximum amount for purchases without public advertisement and competitive bidding.

Commissioner White had questions concerning the Resolution about the bidding and quote increase from \$10,000 to \$25,000. Greene County Purchasing Agent Dianne Swatzell explained the reasons concerning the increase due to cost increase and product availability.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood and White voted no. The vote was 19 – aye; 2 – nay; and 0 – absent. The motion to approve the Resolution passed.



**A RESOLUTION TO AMEND THE GREENE COUNTY THRESHOLD  
PERTAINING TO THE MAXIMUM AMOUNT  
FOR PURCHASES WITHOUT  
PUBLIC ADVERTISEMENT AND  
COMPETITIVE BIDDING**

**WHEREAS**, Greene County has elected to remain under the County Purchasing Law of 1957 (T.C.A. 5-14-101 et. seq.) and is subject to the provisions contained therein; and

**WHEREAS**, a subsection of the Purchasing Law, T. C. A. 5-14-108(c)(1) has been amended by T.C.A. § 12-3-1212, permitting counties having centralized purchasing authority by resolution of the county legislative body to increase the threshold over which public advertisement and sealed competitive bids or proposals are required to an amount not to exceed \$25,000.00 for nonemergency, nonproprietary purchases; and

**WHEREAS**, the Purchasing Committee after reviewing supply side issues and escalating prices has determined that it is in the best interest of Greene County and its citizens to increase the threshold amount for purchases by the Purchasing Agent without the necessity of public advertisement and competitive bids by adopting the following provisions for purchases:

This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Resolution establishing a dollar amount of purchases requiring public advertisement and competitive bidding shall be repealed and replaced with the following:

Section 1. Public advertisement and competitive bidding shall be required for the purchase of all goods and services exceeding an amount of twenty-five thousand dollars (\$25,000.00) for nonemergency, nonproprietary purchases and purchases specifically exempted from advertisement and bidding by the County Purchasing Law of 1957.

Section 2. All purchases or sales in amounts that do not require bid solicitation may be made by the Purchasing Agent in the open market without newspaper advertisement; at least three (3) written bids shall be required whenever possible for purchases costing less than the bid threshold established for public advertisement and sealed competitive bids or proposals but more than forty percent (40%) of such bid threshold.

Section 3. Purchases on all goods and services that cost over \$25,000.00 shall be made by competitive bidding and shall be awarded to the lowest responsible bidder, except for those purchases specifically exempted from advertisement and bidding by the County Purchasing Law of 1957. A written record shall be required and be available for inspection showing that competitive bids were obtained by one or more of the following methods:

- (1) Direct mail request to prospective bidders;
- (2) Telephone;

**Greene County Attorney**  
Roger A. Woolsey  
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**G.**

- (3) Public notice posted on the bulletin board in the municipal building.
- (4) Email.

Section 4. The purchasing agent is expected to obtain the best prices and services available for purchases and contracts of \$25,000.00 or less.

**NOW THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body, meeting in regular session on the 18<sup>th</sup> day of April 2022 a quorum being present and a majority voting in the affirmative, that the threshold amount for requiring public advertisement and competitive bidding for the purchase of all goods and services is increased to amount not exceeding twenty five thousand dollars (\$25,000.00) for nonemergency, nonproprietary purchases and purchases specifically exempted from advertisement and bidding by the County Purchasing Law of 1957 and as outlined above.

**BE IT FURTHER RESOLVED** the following provisions for purchases are mandated and approved:

Section 1. This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Resolution establishing a dollar amount of purchases requiring public advertisement and competitive bidding shall be repealed and replaced with the following:

Public advertisement and competitive bidding shall be required for the purchase of all goods and services exceeding an amount of twenty five thousand dollars (\$25,000.00) for nonemergency, nonproprietary purchases and purchases specifically exempted from advertisement and bidding by the County Purchasing Law of 1957.

Section 2. All purchases or sales in amounts that do not require bid solicitation may be made by the Purchasing Agent in the open market without newspaper advertisement; at least three (3) written bids shall be required whenever possible for purchases costing less than the bid threshold established for public advertisement and sealed competitive bids or proposals but more than forty percent (40%) of such bid threshold.

Section 3. Purchases on all goods and services that cost over \$25,000.00 shall be made by competitive bidding and shall be awarded to the lowest responsible bidder, except for those purchases specifically exempted from advertisement and bidding by the County Purchasing Law of 1957. A written record shall be required and be available for inspection showing that competitive bids were obtained by one or more of the following methods:

- (1) Direct mail request to prospective bidders;
- (2) Telephone;
- (3) Public notice posted on the bulletin board in the municipal building.
- (4) Email.

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Fax: 423-798-1781

Section 4. The purchasing agent is expected to obtain the best prices and services available for purchases and contracts of \$25,000.00 or less.

**This Resolution shall take effect from and after its passage the public welfare requiring it.**

Purchasing Committee  
Sponsor

Kevin C. Morrison  
County Mayor

[Signature]  
County Clerk

Roger Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
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RESOLUTION H: A RESOLUTION TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL BUILDING CODE, THE INTERNATIONAL RESIDENTIAL CODE, THE INTERNATIONAL PLUMBING CODE, THE INTERNATIONAL FUEL, GAS CODE, THE INTERNATIONAL MECHANICAL CODE, AND THE INTERNATIONAL ENERGY CONSERVATION CODE AND THE INTERNATIONAL EXISTING BUILDING CODE SUBJECT TO MODIFICATIONS AS DESCRIBED

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to adopt the 2018 Edition of the International Building Code, the International Residential Code, the International Plumbing Code, the International Fuel, Gas Code, the International Mechanical Code, and the International Energy Conservation Code and the International Existing Building Code subject to modifications as described.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL BUILDING CODE, THE INTERNATIONAL RESIDENTIAL CODE, THE INTERNATIONAL PLUMBING CODE, THE INTERNATIONAL FUEL GAS CODE, THE INTERNATIONAL MECHANICAL CODE AND THE INTERNATIONAL ENERGY CONSERVATION CODE AND INTERNATIONAL EXISTING BUILDING CODE SUBJECT TO THE MODIFICATIONS AS DESCRIBED**

**WHEREAS**, *T.C.A. §5-20-102* provides that the governing body of any county may adopt or repeal a resolution that incorporates by reference the provisions of any code properly identified as to date and source, without setting forth the provisions of such code in full, except that this enabling authority shall not apply to any subject area that the state, now or hereinafter, elects to regulate through one of its own adopted codes; and

**WHEREAS**, on May 16<sup>th</sup>, 2016, the Greene County Legislative Body adopted the 2012 Edition of the International Residential Code, International Building Code, the International Plumbing Code, the International Fuel Gas Code, the International Mechanical Code and the International Energy Conservation Code, subject to certain modifications identified and cleared stated therein; and

**WHEREAS**, pursuant to *T.C.A. §68-120-101(b)(5)(A)* the State of Tennessee requires that the Greene County's Building Construction Safety Code Publications adopted by reference by the Greene County Legislative Body, be current within 7 years of the date of the latest edition of the publications (2018 Editions) unless otherwise approved by the State Fire Marshal in writing. Otherwise, Greene County would be governed under regulations adopted by the State Fire Marshal pursuant to *T.C.A. §68-120-101(a)*; and

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
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Fax: 423-798-1781

H.

**WHEREAS**, the Building Commissioner for Greene County and his staff as well as members of the Building Code Committee for the Greene County Legislative Body have for several months now intensively studied the 2018 Edition of the International Residential Code, International Building Code, the International Plumbing Code, the International Fuel Gas Code, the International Mechanical Code, the International Energy Conservation Code, and International Existing Building Code for consideration of adoption by the Greene County Legislative Body; and

**WHEREAS**, after much research, discussion, and deliberation, it is the opinion of the Building Code Committee that it would be advantageous to the citizens of Greene County and to Greene County as a whole for the Greene County Legislative Body to adopt the 2018 edition of the International Residential Code including Appendix Chapters A,B,C,E,G,J,K,M,N,P and Q (see International Residential Code, Section R102.5, 2018 edition), International Building Code including the Appendix Chapters F and G and ICC A117.1-2009, as published by the International Code Council, including the International Plumbing Code including Appendix Chapters C, D, and E, International Fuel Gas Code including Appendix Chapters A,B,C and D, International Mechanical Code including Appendix A and Energy Conservation Code and International Existing Building Code including Appendix A, B and Resource A subject to the modifications contained therein, and

**WHEREAS**, the adoption of the 2018 International Building Codes as modified would facilitate proper inspection activities by Greene County, Tennessee related to the construction and renovation of buildings within said Greene County and improve public safety, health and general welfare; and

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**WHEREAS**, the Building Code Committee has recommended that the International Residential Code, including Appendix Chapters A,B,C,E,G,J,K, M,N,P and Q of the International Residential Code, International Building Code including the Appendix Chapters F and G and ICC A117.1-2009, as published by the International Code Council, including the International Plumbing Code including Appendix Chapters C,D and E, International Fuel Gas Code including Appendix Chapters A,B,C and D , International Mechanical Code including Appendix A and Energy Conservation Code and International Existing Building Code including Appendix A,B and Resource A subject to the modification contained therein, be adopted with the understanding that pursuant to state law that the provisions related to the electrical code will, in fact, be governed and enforced by the State of Tennessee as is presently the situation; and

**WHEREAS**, a copy of the proposed resolution and the 2018 editions of the International Residential Code, along with the International Building Code, International Plumbing Code, International Fuel Gas Code, International Mechanical Code, and International Energy Conservation Code including the modifications to the Building Code attached as Exhibit A has been on file at the Office of the County Clerk and kept there for public use, inspection and examination, said filing having taken place on the 11th day of January, 2022 in compliance with *T.C.A. §5-20-102 (b)(1)*; and

**WHEREAS**, a Notice of the proposed resolution incorporating the 2018 edition of International Residential Code including Appendix Chapters A,B,C,E,G,J,K,M,N,P and Q (see International Residential Code, Section R102.5, 2018 edition), International Building Code including the Appendix Chapters F and G and ICC A117.1-2009, as published by the International Code Council, including the International Plumbing Code

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including Appendix Chapters C, D, and E, International Fuel Gas Code including Appendix Chapters A,B,C and D, International Mechanical Code including Appendix A and Energy Conservation Code and International Existing Building Code including Appendix A,B and Resource A to be considered by the Greene County Legislative Body at its April 18th, 2022 meeting shall immediately be published in the *Greeneville Sun*, a newspaper having general circulation in Greene County to alert the public and allow members of the public to review, exam and comment on such resolution.

**NOW THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 18th day of April, 2022, a quorum being present and a majority voting in the affirmative to adopt the 2018 edition of the International Residential Code, including Appendix Chapters A,B,C,E,G,J,K,M,N,P and Q of the International Residential Code, International Building Code including the Appendix Chapters F and G and ICC A117.1-2009, as published by the International Code Council, International Plumbing Code including Appendix Chapters C, D, and E, International Fuel Gas Code including Appendix Chapters A,B,C and D, International Mechanical Code including Appendix A and Energy Conservation Code and International Existing Building Code including Appendix A,B and Resource A as modified by reference herein as required by statute.

**BE IT FURTHER RESOLVED**, that a copy of the 2018 edition of the International Residential Code, along with the International Building Code, International Plumbing Code, International Fuel Gas Code, International Mechanical Code, and International Energy Conservation Code and International Existing Building Code including the modifications to the Building Code attached as Exhibit A shall

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remain on file at the Office of the County Clerk and kept there for public use, inspection and examination in compliance with *T.C.A. §5-20-102 (b) (1)*.

**BE IT FURTHER RESOLVED** that the resolution incorporating the 2018 edition of International Residential Code including Appendix Chapters A,B,C,E,G,J,K,M,N,P and Q (see International Residential Code, Section R102.5, 2018 edition), International Building Code including the Appendix Chapters F and G and ICC A117.1-2009, as published by the International Code Council, including the International Plumbing Code including Appendix Chapters C, D, and E, International Fuel Gas Code including Appendix Chapters A,B,C and D, International Mechanical Code including Appendix A and Energy Conservation Code and International Existing Building Code including Appendix A,B and Resource A by reference has been published in the *Greeneville Sun*, a newspaper having general circulation in Greene County in compliance with *T.C.A. §5-20-102 (b) (3)*.

**BE IT FURTHER RESOLVED** that this enabling authority shall not apply to any subject area that the State now or hereinafter elects to regulate through its own adopted Code.

**BE IT FURTHER RESOLVED** that the staff of the Greene County Zoning and Building Department shall be designated as the employees or officials who shall have the duties to carry out all inspections and related duties including enforcement along with the County Attorney as are fully described in the applicable code and as provided in *T.C.A. §5-20-103, T.C.A. §5-20-104, and T.C.A. §68-120-106*.

**BE IT FURTHER RESOLVED** that all provisions for enforcement of and penalties for violations of the above referred codes including but not limited to those

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Roger A. Woolsey  
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Greeneville, TN 37745  
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specifically outlined in *T.C.A. §5-20-105, T.C.A. §5-20-121, T.C.A. §68-120-107, and T.C.A. §68-120-108* and provisions contained in the 2018 editions of the International Building Codes are approved and adopted.

**BE IT FURTHER RESOLVED** that the Resolution shall take effect, be in force and form after its passing and become effective May 1<sup>st</sup>, 2022, the public welfare requiring it.

Building Code Committee  
Sponsor

Kevin C. Morrison  
County Mayor

Chris Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
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RESOLUTOIN I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROVING THE AMENDMENT OF FUND #127 – AMERICAN RESCUE  
PLAN FUND TO REFLECT THE ASSOCIATE PREMIUM PAY APPROVED IN  
OCTOBER 2021 FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body approving the Amendment of Fund #127 – American Rescue Plan Fund to reflect the Associate Premium Pay approved in October 2021 for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; 0 - absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING  
THE AMENDMENT OF FUND #127 - AMERICAN RESCUE PLAN FUND TO  
REFLECT THE ASSOCIATE PREMIUM PAY APPROVED IN OCTOBER 2021 FOR  
THE FISCAL YEAR ENDING JUNE 30, 2022**

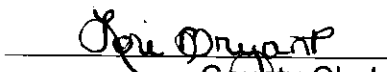
**WHEREAS**, during the October 2021 commission meeting Project "A" - Premium Pay was presented. As defined in the Rule, Premium Pay can be issued to Essential Workers. *"Essential workers are those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others. Critical infrastructure sectors include healthcare, education and childcare, transportation, sanitation, grocery and food production, and public health and safety, among others, as provided in the Interim Final Rule. Governments receiving Fiscal Recovery Funds have the discretion to add additional sectors to this list, so long as the sectors are considered critical to protect the health and well-being of residents. The Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers."* Greene County requested and was granted approval to use approximately one million two hundred sixty thousand six hundred seventy-seven dollars (\$1,260,677), and;

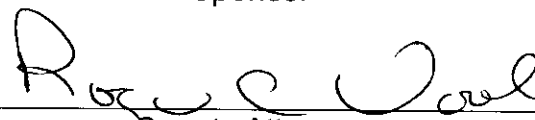
**WHEREAS**, Greene County requests that the budget for Fund #124 – American Rescue Plan Fund be amended as defined in Exhibit "A", and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 18<sup>th</sup> day of April, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

**I.**

RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY APPROPRIATING \$28,885 TO THE COUNTY  
CORONER DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS  
SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to approve a Resolution of the Greene County Legislative Body appropriating \$28,885 to the County Coroner Department for funds received from various sources for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING \$28,885 TO THE COUNTY CORONER DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Greene County Coroner's Office (Office) received two hundred twenty-five dollars (\$225) in donations, and;

**WHEREAS**, the Office received twenty thousand seven hundred ten dollars (\$20,710) from the sale of equipment, and;

**WHEREAS**, the Office requests approval to use this funding to purchase a new transport vehicle for the Greene County Coroner's Office, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 18<sup>th</sup> day of April, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

44530 Sale of Equipment	\$ 20,710
48610 Donations	225
<b>Total Increase in Revenues</b>	<b>\$ 20,935</b>

**DECREASE IN APPROPRIATIONS**

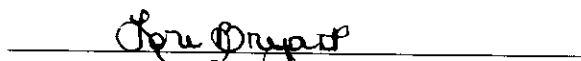
55130 <b>EMERGENCY MEDICAL SERVICES</b>	
187 Overtime	\$ 7,950
<b>Total Decrease in Appropriations</b>	<b>\$ 7,950</b>

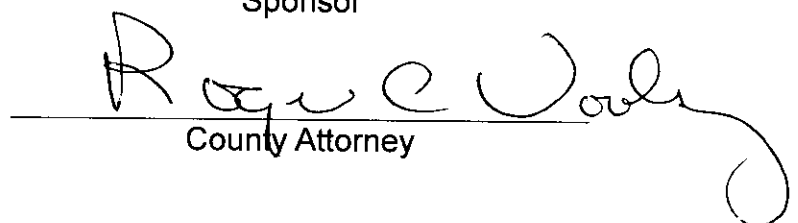
**INCREASE IN APPROPRIATIONS**

54610 <b>COUNTY CORONER</b>	
718 Motor Vehicles	\$ 28,885
<b>Total Increase in Sheriff Dept Appropriations</b>	<b>\$ 28,885</b>
<b>Total Increase in Appropriations</b>	<b>\$ 28,885</b>

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

**J.**

RESOLUTION K: A RESOLUTION AUTHORIZING THE COUNTY MAYOR  
TO EXECUTE A QUITCLAIM DEED

A motion was made by Commissioner Quillen and seconded by Commissioner White to approve a Resolution authorizing the County Mayor to execute a Quitclaim Deed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR  
TO EXECUTE QUITCLAIM DEED**

**WHEREAS**, State Highway 172 from Baileyton to Greeneville was opened in the mid -1960's leaving sections of the "Old Baileyton Road" as county roads and certain sections of old Baileyton Road abandoned and not used by the public for over fifty years; and

**WHEREAS**, an abandoned section of the Old Baileyton Road runs through Alan Ward's 196-acre farm in the eleventh district of Greene County, Tennessee on State Highway 172 near Baileyton as shown on a Plat attached hereto as Exhibit "A"; and

**WHEREAS**, that section of the Old Baileyton Road makes a short loop from State Highway 172 before coming back to the State Highway 172 with the property on each side owned by Alan Ward; no other individuals own property that fronts on or touches this section of the road and no other individuals have used this road except Mr. Ward or the previous owners of the Ward farm; and

**WHEREAS**, said road is not presently on or ever been on the County Road List, nor has said road ever been maintained by Greene County; said road has been utilized as a private drive by Alan Ward and previous owners of the farm and has not been used by the public since the mid-sixties; and

**WHEREAS**, Alan Ward, has requested that Greene County quitclaim the above referenced abandoned section of old Baileyton Road to him and the Road Department does not object; and

**WHEREAS**, after reviewing the history of the roadway and its usage, verifying ownership of all parcels touching or fronting on said road, Greene County Government has determined that it would be in the best interests of the citizens of Greene County and the adjoining property owner for Greene County to formally abandon any potential interest it may have in the road right-of-way and quitclaim the road right-of-way to Alan Ward who owns all property on each side of the roadway.

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of April, 2022, a quorum being present and a majority is voting in the affirmative that Greene County does hereby formally abandon any interest that it may have in the

**K.**

**Greene County Attorney**  
Roger A. Woolsey  
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Greeneville, TN 37745  
Phone: 423-798-1779  
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section of Old Baileyton Road/road right-of way above referenced and further shown in the Plat attached as Exhibit "A".

**BE IT FURTHER RESOLVED** that the County Mayor is authorized to execute a quitclaim deed conveying Greene County's interest if any in the above referenced section of Old Baileyton Road shown on the plat attached as Exhibit A to this resolution, to Alan Ward, transferring all rights if any that Greene County may have in that roadway to him.

Tim White  
Sponsor

Kevin C. Morrison  
County Mayor

Ken Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
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RESOLUTION L: A RESOLUTION AUTHORIZING THE COUNTY MAYOR  
TO ENTER INTO A LEASE AGREEMENT FOR THE  
CLEAR SPRINGS CONVENIENCE CENTER

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve a Resolution authorizing the County Mayor to enter into a Lease Agreement for the Clear Springs Convenience Center.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 –aye; 0 – nay; and 0 - absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO ENTER INTO A LEASE AGREEMENT FOR THE CLEAR SPRINGS CONVENIENCE CENTER**

**WHEREAS**, Greene County continues to be under a Legislative mandate to comply with the Solid Waste Management Act by providing garbage disposal for its citizens; and

**WHEREAS**, the Greene County Legislative Body has elected to continue to provide garbage disposal for its citizens by the strategic placement of convenient centers within the geographic confines of the county at seventeen locations to truly make garbage disposal convenient for the communities; and

**WHEREAS**, Greene County has operated a convenience center in the Clear Springs community to serve the residents of that community and of adjoining communities for over sixteen years on property leased to the County from Samuel R. Million and wife, Patsy S. Million; and

**WHEREAS**, Mr. and Mrs. Million were community-minded individuals who offered a section of their farm to the County to initially construct and then operate a convenience center in the Clear Springs community for the benefit and convenience of their neighbors with the County only required to pay the property tax on the leased premises; an

**WHEREAS**, both Mr. and Mrs. Million have passed away and the lease for the convenience center has expired; their daughters, Marci Million and Christi Million-Fain graciously have agreed to extend the lease with the County for an additional five years under the same terms and conditions as the original lease; and

**WHEREAS**, it would be in the best interest of the citizens of the Clear Springs and adjoining communities to authorize the County Mayor to execute a Lease Agreement for the continued operation of the Clear Springs convenience center.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body, meeting in regular session on the 18<sup>th</sup> day of April, 2022 a quorum being present and a majority voting in the affirmative, that the County Mayor is authorized to enter into a lease agreement with Marci Million and

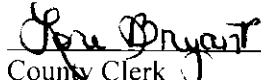
**Greene County Attorney**  
Roger A. Woolsey  
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Phone: 423-798-1779  
Fax: 423-798-1781

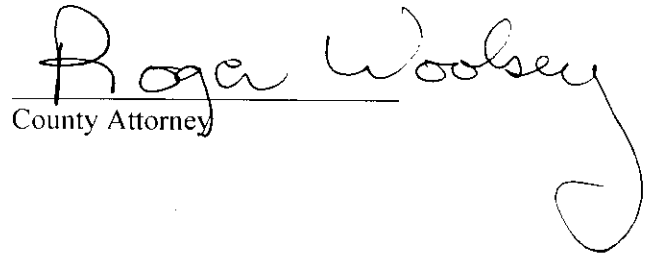
L.

Christi Million-Fain for the continued use of a portion of their farm located in the 15<sup>th</sup> Civil District of Greene County, Tennessee to operate the Clear Springs convenience center for an additional period of five years.

Budget and Finance Committee  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**LEASE AGREEMENT**

This Lease is made and executed on \_\_\_\_\_ March, 2022, by and between MARCI MILLION, AND CHRISTI MILLION-FAIN, hereinafter referred to as the Lessors, and GREENE COUNTY, TENNESSEE, hereinafter referred to as the Lessee.

WHEREAS, the Lessors own a farm in the 15<sup>th</sup> Civil District of Greene County and for the past seventeen years the Lessors and their family has allowed the Lessee to lease an .89 acre parcel that is a part of the farm for use by Lessee to operate a Convenience Center for the residents of the Clear Springs Community to have a convenient place to dispose of their household waste and recyclables; and

WHEREAS, the original lease has expired, and the parties are in agreement to enter into a new lease to permit the Convenience Center to stay open to serve the citizens in the Clear Springs and adjoining communities.

BASED ON THE FOREGOING, the parties agree as follows:

**SECTION ONE-DESCRIPTION OF AND USE OF THE LEASED PREMISES**

A. Lessors' leases to Lessee and Lessee desire to lease from Lessors, for the purpose of continuing to conduct on said leased premises a collection center for household garbage and for other refuse and recyclables, those certain premises with appurtenances, situated in Greene County, Tennessee, and more particularly described as follows:

SITUATE in the 15<sup>th</sup> Civil District of Greene County, Tennessee, and being more particularly described as follows:

BEGINNING at an iron pin in the West right-of-way of Clear Springs Road, corner to James Jeffers and running thence with Jeffers, North 49 deg. 26 min. 00 sec. West 127.61 feet to an iron pin, corner to the remaining lands of the Lessors; thence with the lands of the Lessors for the next three calls; North 11 deg. 12 min. 00 sec. East 131 feet to an iron pin; thence North 12 deg. 21 min. 00 sec. East 187.19 feet to an iron pin; thence South 78 deg. 25 min. 00 sec. East 110 feet to an iron pin in the West right-of-way line of Clear Springs Road; thence with the West right-of-way of Clear Springs Road, South 11 deg. 35 min. 00 sec. West 380 feet back to the point of BEGINNING containing 0.89 acre more or less according to the survey of Azimuth Engineering, Inc. survey dated October 12, 2005.

BEING a part of the same property conveyed to CHRISTI MILLION-FAIN and MARCI MILLION by quitclaim deed dated February 3<sup>rd</sup>, 2016, and found of record in Deed Book 556A, page 769 in the Register's Office for Greene County, Tennessee. SEE ALSO Probate File No. 13P00062 in the Chancery Court, Probate Division for Greene County, Tennessee. Sammy Million died intestate on June 24, 2010, leaving his wife, Pasty Million as the sole owner of the property under the Doctrine of Tenants by the Entireties. Patsy Million died intestate on February 9, 2013. The Lessors herein are the only children and the legal heirs of Patsy Million and jointly own the property above described.

B. As used in this lease agreement, the term "premises" refers to the real property above described and to any improvements located on the property from time to time during the term of this lease agreement.

#### SECTION TWO – TERM

The term of this lease shall be for five (5) years, commencing on April 1, 2022, and ending on March 31, 2027.

#### SECTION THREE – RENT

A. The total rent for the term of the lease shall be that the Lessee shall be responsible for the payment of all property taxes, incurred for the leased premises.

#### SECTION FOUR -

#### WARRANTIES OF TITLE AND QUIET POSSESSION

Lessors covenants that Lessors are seized of the demised premises in fee simple and have full right to make and enter into this lease and that Lessee shall have quiet and peaceable possession of the demised premises during the term of this lease agreement.

#### SECTION FIVE – USES PROHIBITED

A. Lessee shall not use, or permit the demised premises, or any part of the demised premises, to be used, for any purpose or purposes other than the purpose of purposes for which the demised premises are leased under this lease agreement.

B. Lessee shall cause the demised premises to be supervised during all periods in which the demised area is open to the public.

C. Only such garbage/refuse haulers as are under the direction of Lessee may enter the demised premises for removal of refuse.

D. Lessee shall not accept garbage/refuse that may be either a hazard or a pollutant and in the event that such is placed upon the demised premises; Lessee agrees to indemnify Lessors against any liability which may flow from such refuse.

E. Lessee shall, at its sole cost, comply with all legal requirements, pertaining to the demised premises. Lessee at all times will keep the leased property and its operations insured.

#### SECTION SIX – WASTE AND NUISANCE PROHIBITED



Lessee shall make every effort to ensure that the leased are maintained in a reasonable state and avoid any nuisance to Lessors or their neighbors by the operation of a convenience center at this location.

#### SECTION SEVEN – ABANDONMENT OF PREMISES

Lessee shall not vacate or abandon the premises at any time during the term of this lease agreement. If Lessee abandons, vacates, or surrenders the demised premises, or is dispossessed by process of law, or otherwise, all personal property including the operator's building belonging to Lessee on the premises shall be removed promptly by Lessee.

#### SECTION EIGHT – LESSOR'S RIGHT OF ENTRY

Lessee shall permit Lessors and the agents and employees of Lessors to enter into and upon the demised premises at all reasonable times for the purpose of inspecting the premises.

#### SECTION NINE – SUBLETTING AND ASSIGNMENT

A. Lessee may not sublet the premises in whole or in part without Lessor's consent, but the making of any sublease shall not release Lessee from, or otherwise affect in any manner, any of Lessee's obligations under this lease agreement.

B. Lessee shall not assign or transfer this lease agreement, or any interest in this lease agreement, without the prior, express, and written consent of Lessors, and a consent to an assignment shall not be deemed to be a consent to any subsequent assignment. Any assignment without consent shall be void, and shall, at the option of Lessors, terminate this lease agreement.

SECTION TEN – NOTICES

A. All notices, demands, or other writings in this lease agreement provided to given or made or sent, or which may be given or made or sent, by either party to the other, shall be deemed to have been fully given or made or sent when made in writing and deposited in the United States Mail, registered and postage prepaid, and addressed as follows:

TO LESSOR: Christi Million-Fain  
3949 Clear Springs Road  
Limestone, TN 37681

TO LESSEE: COUNTY MAYOR  
204 N. CUTLER STREET, STE. 206  
GREENEVILLE, TN 37745

B. The address to which any notice, demand or other writing may be given or made or sent to any party as above provided may be changed by written notice given by such party to the other party as provided above.

SECTION ELEVEN – MAINTENANCE OF IMPROVEMENTS

A. Maintenance of Improvements. Lessee shall, throughout the term of this lease agreement, at its own cost, and without any expense to Lessors, keep and maintain the premises including all buildings and improvements erected by the Lessee and all appurtenances to the premises, including sidewalks adjacent to the premises, in good, sanitary and neat order, condition and repair, and except as specifically provided in this lease agreement, restore and rehabilitate any improvements of any kind that may be destroyed or damaged by fire, casualty, or any other cause whatsoever.

B. No Obligation By Lessors to Make Improvements. Lessors shall not be obligated to make any repairs, replacements, or renewals of any kind, nature, or description, whatsoever to the demised premises or any buildings or improvements on the demised premises.

C. Lessee's Compliance With Laws. Lessee shall also comply with and abide by all federal, state, county, municipal and other governmental statutes, ordinances, laws, and regulations affecting the demised premises, the improvements on or any activity or condition on or in the premises.

#### SECTION TWELVE – UTILITIES

Lessee shall fully and promptly pay for all water, gas, heat, light, power, telephone services, and other public utilities of every kind furnished to the premises throughout the term of this lease agreement, and all other costs and expenses of every kind whatsoever of or in connection with the use, operation, and maintenance of the premises and all activities conducted on the premises, and Lessors shall have no responsibility of any kind for any such utilities.

#### SECTION THIRTEEN – INDEMNIFICATION OF LESSORS

Lessors shall not be liable for any loss, injury, death, or damage to persons or property that at any time may be suffered or sustained by Lessee, its employees or managers or by any person including citizens who utilize the center or who may at any time be using, occupying, or visiting the demised premises or being, on or about the demised premises, whether the loss, injury, death or damage shall be caused by or in any way result from or arise out of any act, omission, or negligence of Lessee or of any occupant, subtenant, visitor or user of any portion

of the premises, or shall result from or be caused by any other matter or thing whether of the same kind as or of a different kind than the matters or things above set forth. Lessee shall indemnify Lessors against any and all claims, liability, loss, or damage whatsoever on account of any such loss, injury, death, or damage. Lessee waives all claims against Lessors for damages to the building and improvements that are now on or hereafter placed or built on the premises and to the property of Lessee in, on, or about the premises, and for injuries to persons or property in or about the premises, from any cause arising at any time.

#### SECTION FOURTEEN – REDELIVERY OF PREMISES

A. Lessee shall pay the rent at the times, and in the manner provided in this lease agreement, and shall keep and perform all terms and conditions on its part to be kept and performed. At the expiration or earlier termination of this lease agreement, Lessee shall remove its building and improvements and shall peaceably and quietly quit and surrender to Lessors the premises in good order and condition subject to the other provisions of this lease agreement.

B. In the event of the non-performance by Lessee of any of the covenants of Lessee undertaken in this lease agreement, this lease agreement may be terminated as provided elsewhere in this instrument.

#### SECTION FIFTHTEEN – REMEDIES CUMULATIVE

All remedies conferred on Lessors in this lease agreement shall be deemed cumulative and no one exclusive of the other, or of any other remedy conferred by law.

## SECTION SIXTHTEEN – DEFAULT

In the event of any breach of this lease agreement by Lessee, upon written notification by Lessors to Lessee specifying the nature of said breach, the Lessee shall have thirty (30) days to cure said breach. If Lessee fails to cure said breach in the period specified, the Lessors may take possession pursuant to legal proceedings only. Lessors may either terminate this lease agreement or it may from time to time, without terminating this lease agreement, re-let the demised premises or any part of the demised premises for such term or terms (which may be for a term extending beyond the term of this lease agreement) and at such rental or rentals and on such other terms and conditions as Lessors in the sole discretion of Lessors may deem advisable with the right to make alterations and repairs to the demised premises.

## SECTION SEVENTEEN – SURRENDER OF LEASE

The voluntary or other surrender of this lease agreement by Lessee, or a mutual cancellation of this lease agreement, shall not work a merger, and shall, at the option of Lessors, terminate all or any existing subleases or sub-tenancies, or may, at the option of Lessors, operate as an assignment to it of any or all such subleases or sub-tenancies.

## SECTION EIGHTTEEN – DISPOSITION OF IMPROVEMENTS

### ON TERMINATING OF LEASE

On termination of this lease agreement for any cause, Lessee shall remain the owner of any building, fencing, and other improvements on the demised

premises and shall be permitted to remove those structures or improvements at its cost within thirty days of termination or surrender.

#### SECTION NINETEEN – RESTORATION OF PROPERTY

On termination of this lease agreement and upon written request by the Lessors within one year of the date of termination, the Lessee shall restore the real property to its original condition as was at the beginning of the lease within reason.

#### SECTION TWENTY – PARTIES BOUND

The covenants and conditions contained in this lease agreement shall, subject to the provisions as to assignment, transfer, and subletting, apply to and bind their heirs, successors, executors, administrators, and assign of all of the parties to the lease agreement. All of the parties shall be jointly and severally liable under this lease agreement.

#### SECTION TWENTY-ONE – TIME OF THE ESSENCE

Time is of the essence of this lease agreement and of each and every covenant, term, condition, and provision of this lease agreement.

#### SECTION TWENTY-TWO – SECTION CAPTIONS

The captions appearing under the section number designations of this lease agreement are for convenience only and are not a part of this lease agreement and do not in any way limit or amplify the terms and provisions of this lease agreement.

SECTION TWENTY-THREE – GOVERNING LAW

It is agreed that this lease agreement shall be governed by construed and enforce in accordance with the laws of the State of Tennessee.

SECTION TWENTY-FOUR-ENTIRE AGREEMENT

This lease agreement shall constitute the entire agreement between the parties. Any prior understanding or representation of any kind preceding the date of this lease agreement shall not be binding upon either party except to the extent incorporated in this agreement.

SECTION TWENTY-FIVE – MODIFICATION OF AGREEMENT

Any modification of this lease agreement or additional obligation assumed by either party in connection with this lease agreement shall be binding only if evidenced in writing signed by each party or an authorized representative of each party.

SECTION TWENTY-SIX – ADDITIONAL DOCUMENTS

The parties agree to execute whatever papers and documents may be necessary to effectuate the terms of this lease agreement.

IN WITNESS WHEREOF, each party to this agreement has caused it to be executed at Greeneville, Tennessee on the date indicated below.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHRISTI MILLION-FAIN

\_\_\_\_\_  
DATE

\_\_\_\_\_  
MARCI MILLION

GREENE COUNTY, TENNESSEE

BY: \_\_\_\_\_  
KEVIN MORRISON  
COUNTY MAYOR

\_\_\_\_\_  
DATE

STATE OF TENNESSEE    )

COUNTY OF GREENE     )

Personally appeared before me, CHRISTI MILLION-FAIN, with whom I am personally acquainted, and who acknowledged that he executed the within instrument for the purposes therein contained.

WITNESS my hand this \_\_\_\_\_ day of April, 2022.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires: \_\_\_\_\_

STATE OF TENNESSEE    )

COUNTY OF GREENE     )

Personally appeared before me, MARCI MILLION, with whom I am personally acquainted, and who acknowledged that he executed the within instrument for the purposes therein contained.

WITNESS my hand this \_\_\_\_\_ day of April, 2022.



\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires: \_\_\_\_\_

STATE OF TENNESSEE    )

COUNTY OF GREENE     )

Personally appeared before me, Kevin Morrison, with whom I am personally acquainted, and who acknowledged that he executed the within instrument for the purposes therein contained, and who further acknowledged that he is the County Mayor of the maker or a constituent of the maker and is authorized by the maker or by his constituent, the constituent being authorized by the maker, to execute this instrument on behalf of the maker, GREENE COUNTY, TENNESSEE.

WITNESS my hand this \_\_\_\_\_ day of April, 2022.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires: \_\_\_\_\_

RESOLUTION M: A RESOLUTION TO EXPLORE, STUDY, AND FORMULATE  
A PLAN TO RELOCATE VOCATIONAL EDUCATION FOR GREENE COUNTY  
HIGH SCHOOL STUDENTS FROM THE GREENE TECHNOLOGY CENTER  
ON THE HAL HENARD ROAD TO ONE OR MORE OF THE HIGH SCHOOLS IN  
GREENE COUNTY

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve a Resolution to explore, study, and formulate a plan to relocate vocational Education for Greene County High School students from the Greene Technology Center on the Hal Henard Road to one or more of the high schools in Greene County.

Greene County Schools Director David McLain told the County Commission that a memorandum of understanding was drafted in the first week of October by the City Schools System and that the City Schools System asked for feedback from the Greene County Schools Systems. David McLain said that there were only two major sticking points in the contract that the county wanted to have changed.

One point was the length of the agreement. The city outlined a two-year agreement and the county requested that it be changed to a one year agreement. The second point of contention was the hiring process for the position of principal at the Greene Technology Center.

The city wrote in the contract that the director of the Greeneville City Schools System would retain ultimate authority when it came to hiring a principal for the center. The Greene County Schools director could give advice on the matter if the Greeneville City Schools director wished to consult with the other director; but the Greeneville City Schools director would not be obligated to consult with the other director or heed the other director's advice.

David McLain said the Greene County School Board wanted a committee to be formed for the hiring of a principal at the center. The committee would consist of both Greeneville City School Board members and Greene County School Board members, and both city and county schools directors would play an equal role in the hiring process.

Greeneville City Schools would still have maintained near full authority on other staff hiring including the position of assistant principal. David McLain said the city school system was not willing to change the contract on either point. Therefore, the Joint School Board could not come to an agreement on the contract in October.

Greene County School System adjusted its plan for Perkins funding in order to receive the state dollars, which means the Greene County School Systems plan for Perkins funding directs all of the funding to be used at Greene County schools and not a Greene Technology due to the absence of an agreed upon memorandum of understanding.

Dr. Cindy Bowman stated that if the MOU was not signed we would not get any money from the Perkins Grant funding. She gave a CTE power-point presentation at the Commission meeting.

Mayor Morrison called Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioners Parton and Peters voted no. Commissioner Quillen abstained. The vote was 18 – aye; 2 – nay; 0 – absent; and 1 – abstain. The motion to approve the Resolution passed.

## GREENE TECHNOLOGY CENTER JOINT OPERATION AGREEMENT

This Greene Technology Center Joint Operation Agreement ("Agreement") is entered into between the Greeneville City Schools Board of Education ("Greeneville") and the Greene County Board of Education ("Greene").

**WHEREAS**, pursuant to Tenn. Code Ann. § 49-2-1101, Greeneville and Greene are authorized and empowered to establish, maintain, and operate a public school jointly by entering into a contract for that purpose;

**WHEREAS**, both Greene and Greeneville have operated the Greene Technology Center ("GTC"), real property and improvements located at 1121 Hal Henard Road in Greeneville,<sup>1</sup> for a number of years;

**WHEREAS**, the GTC has and will continue to serve both high school and adult students who are residents of the Greeneville-Greene County area;<sup>2</sup>

**WHEREAS**, the GTC has and will also continue to provide career technical education ("CTE") programming to train/retrain students to meet the occupational and technical needs of the Greeneville-Greene County community;

**THEREFORE**, in consideration of both Greeneville and Greene agreeing to continue operating and funding the GTC for the above-purposes, both parties hereby agree to the following:

1. **Ownership.** The GTC, including, but not limited to, all associated real and personal property, shall remain jointly owned by Greene and Town of Greeneville, with Greene owning two-thirds (2/3's) of the GTC and the Town of Greeneville owning one-third (1/3) of the GTC.
2. **School.** Greeneville has been and will remain the GTC's fiscal agent. As such, the GTC will remain operated as a Greeneville school, with Greeneville receiving the Basic Education Program ("BEP") funding related to the GTC. Under this Agreement, however, assuming any necessary space remains available, both Greene and Greeneville retain the right to utilize open GTC classrooms and/or related spaces moving forward for student programming offered by any separate Greene or Greeneville schools.
3. **Personnel.** Unless otherwise agreed upon in writing between Greeneville and Greene, teachers and other employees assigned to the GTC will remain employed by Greeneville. The local education agency ("LEA") responsible for any GTC assigned employee's hiring, assignment, wages, benefits, deductions, etc. shall also remain the LEA whose handbook, procedures, contracts, pay scale, and board policies apply to that respective employee.

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<sup>1</sup> The parties to this Agreement will enter into a separate Memorandum of Understanding in relation to their joint ownership and operation of the Thomas Howard McNease Educational Center located at 993 Hal Henard Road in Greeneville.

<sup>2</sup> Adult students will remain served at the GTC by the Tennessee College of Applied Technology, and Greeneville and Greene will honor any terms/agreements negotiated between the GTC and the College of Applied Technology.

Nothing within this Agreement is meant to or should in any way create a joint-employer relationship between Greeneville and Greene.

**Example:** *If a Greene special education student were to possess an individualized education plan ("IEP") which required a one-to-one aid, and if said student wished to attend classes at the GTC, Greene may wish to employ, assign and supervise that student's aid, even when he/she serves the student while at the GTC. Under this Agreement, Greene would simply need to confirm this arrangement in writing or by e-mail with GTC's principal.*

4. **Staffing.** At minimum, the GTC will possess certain staffed positions: principal; assistant principal; bookkeeper; two custodians; information technology ("IT"). All other staffed positions shall remain dependent upon student enrollment, course offerings, and available funds, as determined each June during a joint meeting of Greene and Greeneville under Section No. 19. All of the foregoing staffed positions shall remain Greeneville employees.
5. **Administration.** Though GTC's principal and assistant principal shall at all times remain only Greeneville employees, the hiring of those staffed positions will require:

Principal	Assistant Principal
A committee of four Greeneville and Greene administrators, two from each LEA, will review and interview candidates, and then recommend one candidate to the Greene and Greeneville Directors of School. Both Directors must agree upon a candidate before he/she may be hired as GCS principal.	The GTC principal will review and interview candidates (with assistance, if so desired), and then recommend one candidate to the Greeneville Director of Schools. Though the Greeneville Director of Schools will possess the ultimate authority as to hiring, he/she will first consult with the Greene Director of Schools before making a final hiring decision.

**Alternate Version**

5. **Administration.** Though GTC's principal and assistant principal shall at all times remain only Greeneville employees, the hiring of those staffed positions will require:

Principal	Assistant Principal
The Greeneville Director of Schools will review and interview candidates (with assistance, if so desired), and then recommend one candidate to the Greene Director of Schools. Though the Greeneville Director of Schools will possess the ultimate authority as to hiring, he/she will first consult with the Greene Director of Schools before making a final hiring decision.	The GTC principal will review and interview candidates (with assistance, if so desired), and then recommend one candidate to the Greeneville Director of Schools. Though the Greeneville Director of Schools will possess the ultimate authority as to hiring, he/she will first consult with the Greene Director of Schools before making a final hiring decision.

6. **Funding.** Greeneville has been and will remain the GTC's fiscal agent, thus Greeneville's Finance Department shall coordinate and supervise all funding related functions (e.g., purchases, expenses, audits, etc.). While Greeneville shall serve as the GTC's fiscal agent, the GTC's funding shall occur as follows:

- a) As outlined in Section No. 2, the GTC will remain operated as a Greeneville school, with Greeneville receiving BEP funding related to the GTC and its students;
  - While Greeneville will receive all BEP allocations designated for CTE transportation, Greeneville will continue reimbursing Greene annually for transportation of Greene students to/from the GTC based on projected transportation costs to Greene in months 2, 3, 6 and 7. (See **Appendix A**, the Division of Transportation Funds 2021-2022, as an example).
- b) The GTC will also receive 80% of any Carl Perkins Basic Grant Awards received by Greene, and 100% of any Carl Perkins Basic Grant Awards received by Greeneville. Perkins Reserve Grants may still be pursued by each individual LEA, or jointly.
- c) The GTC will also receive a percentage of local tax revenues based upon weighted full-time equivalent average daily attendance ("WFTEADA").

**Example:** For the 2021-2022 school year, the GTC received the following in per-pupil local tax revenues:

Revenue	Greeneville	Greene	Other	Other	Other	Other	Other	Other	Other	Other
Current Property Tax	\$ 7,916,395.63	\$ 3,441,911.14	\$ 11,358,306.77	\$ 227,166.14	\$ 11,131,140.64		\$ 11,131,140.64	1.96%	\$ 218,360.13	\$ 3,223,531.01
Prior Year Tax	\$ 239,332.97	\$ 104,534.05	\$ 343,917.02	\$ 6,878.34	\$ 337,038.68		\$ 337,038.68	1.96%	\$ 6,611.70	\$ 97,922.35
Clerk and Master	\$ 94,217.06	\$ 40,563.94	\$ 135,181.00	\$ 1,351.81	\$ 133,829.19		\$ 133,829.19	1.96%	\$ 2,623.33	\$ 38,338.61
Interest and Penalty	\$ 96,402.80	\$ 41,914.26	\$ 138,317.07	\$ 2,766.34	\$ 135,550.73		\$ 135,550.73	1.96%	\$ 2,659.11	\$ 39,255.16
In Lieu of Tax	\$ 390,484.78	\$ 162,701.99	\$ 553,186.77	\$ 5,531.87	\$ 547,654.90		\$ 547,654.90	1.96%	\$ 10,742.37	\$ 151,958.62
In Lieu of Other	\$ 29,239.92	\$ 12,713.01	\$ 41,952.93	\$ 419.53	\$ 41,533.40		\$ 41,533.40	1.96%	\$ 814.76	\$ 11,898.25
Sales Tax	\$ 8,649,078.76	\$ 4,138,315.20	\$ 12,787,393.96	\$ 127,873.94	\$ 12,659,520.02	\$ 190,487.00	\$ 12,469,033.02	1.96%	\$ 244,605.63	\$ 3,893,709.56
Bank Excise	\$ 38,351.41	\$ 16,747.34	\$ 55,098.75	\$ 550.99	\$ 54,547.76		\$ 54,547.76	1.96%	\$ 1,070.07	\$ 15,677.27
Statutory Local Tax	\$ 331.20	\$ 144.00	\$ 475.20	\$ 4.75	\$ 470.45		\$ 470.45	1.96%	\$ 9.23	\$ 134.77
Marriage Licenses	\$ 2,412.65	\$ 1,048.98	\$ 3,461.63	\$ 34.62	\$ 3,427.02		\$ 3,427.02	1.96%	\$ 67.23	\$ 981.75
<b>TOTAL</b>	\$ 17,456,297	\$ 7,960,994	\$ 25,417,291	\$ 372,578	\$ 25,044,713		\$ 24,854,226		\$ 487,567	\$ 7,473,427

<b>WFTEADA 19-20</b>		<b>WFTEADA BY SYSTEM</b>	
Greene County	7,108	County @ GTC	117.85
Greeneville City	3,546	City @ GTC	91.15
<b>Total</b>	<b>10,654</b>	<b>Total @ Center</b>	<b>209.00</b>
<b>Local Per Pupil Revenue</b>	<b>\$ 2,332.85</b>	<b>GTC Percent</b>	<b>1.96%</b>

d) Finally, based upon a rolling average of the GTC's prior three years of enrollment divided by Greene and Greeneville students, GTC's principal, by no later than April 30<sup>th</sup> of each school year, will submit an annual written request for an additional flat allocation of funding to both boards, as would require consideration and approval each June during a joint meeting of Greene and Greeneville under Section No. 19.

7. **Students.** The LEA in which a student is enrolled shall also remain the LEA whose student handbook, discipline procedures, code of conduct, and board policies apply. When student issues, such as discipline, truancy, special education, etc., require the participation of employees from both LEAs, Greeneville and Greene will ensure such cooperation occurs. For

purposes of special education related obligations, the LEA shall remain the school system in which the student is enrolled, even if providing services and/or accommodations under a related IEP requires the cooperation of Greeneville and Greene employees.

8. **Guidelines.** GTC administration shall work to draft and update a set of "GTC School Guidelines" to help with the operation of any and all GTC programming, the updated terms of which shall remain incorporated herein by reference. If any such portion of those "GTC School Guidelines" contradicts a term contained within this written Agreement, however, then the term contained within this written Agreement shall control.
9. **Laws.** Greeneville and Greene hereby agree to comply with any and all applicable federal and state laws when operating the GTC. Furthermore, the laws of the State of Tennessee shall govern the terms and application of this Agreement.
10. **Disputes.** Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall first be submitted to mediation. After written notice of a possible controversy, claim, and/or breach is provided by one party to another, Greeneville and Greene's Directors of School must mutually agree upon a mediator and a mediation location to ensure that a mediation occurs within 45 days the original written notice. If mediation should prove unsuccessful, any remaining controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be settled by binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by a single arbitrator may be entered in the Chancery Court for Greene County, Tennessee.
11. **Termination.** By June 30<sup>th</sup> each year, Greeneville or Greene must provide a written notice of termination to the other LEA, and said document must provide, *at minimum*, DECIDE UPON ONE OR TWO years notice before the effective date of termination. Termination may occur with or without cause.

*Examples: On June 30, 2024, Greene provides written notice of termination to Greeneville, thus the earliest effective date of termination would fall on June 30, 2026. If Greene provides such written notice of termination to Greeneville on August 30, 2024, however, then the earliest effective date of termination would fall on June 30, 2027.*

12. **No Discrimination:** Greeneville and Greene agree to comply with any and all applicable equal protection and civil rights laws, including, but not limited to, Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, and any other applicable state or federal civil rights and/or special education laws. Each party assures that it will not discriminate against any individual including, but not limited to, employees or applicants for employment and/or students because of race, religion, creed, sex, age, disability, veteran status, national origin, or other classes protected under state or federal law.



13. **Term.** This Agreement shall remain in full force and effect from October 1, 2021 until it expires on June 30, 2025. Unless the Agreement is otherwise terminated under Section No. 11, or unless one party provides the other LEA with a written notice of non-renewal at least 120 days before any expiration date, then this Agreement shall continue to automatically renew every four years in perpetuity beyond June 30, 2025.
14. **Confidentiality.** Greeneville and Greene expect to create, receive and/or maintain records that are subject to the Family Educational Rights and Privacy Act ("FERPA"), and similar state and federal privacy laws, in relation to students, and both LEAs shall work to protect and maintain confidentiality in relation to such records.
15. **No Indemnity.** Neither Greeneville nor Greene shall possess any obligation to indemnify one another in connection with any matter related to this Agreement and/or the GTC.
16. **Amendments.** Unless otherwise specified herein, this Agreement contains the entire agreement amongst the parties with respect to the subject matter hereunder, and no waiver, alteration, or modification of any of the provisions and terms hereof shall be binding unless it is approved in writing pursuant to Section No. 19, and then signed by both Greeneville and Greene's Directors of School.
17. **Counterparts:** More than one (1) copy of this Agreement may be executed, and all parties agree and acknowledge that each executed copy shall be a duplicate original.
18. **Insurance.** As the fiscal agent for GTC, Greeneville remains responsible for ensuring that the GTC and its related property stands a properly insured, including general liability, employment practices liability ("EPL"), director's and officers ("D&O") coverage, cybersecurity liability coverage, and workers' compensation coverage. As it relates to such coverage, however, Greene shall also be added as an additional insured to any policies associated with the GTC.
19. **Boards.** Greene and Greeneville shall make budgeting, staffing and programming decisions related to the GTC during joint, public meetings of both boards. For any motion to pass as to a GTC-related decision, such an action would require a motion, a second, and a vote of the majorities of both boards, with a quorum necessary for both boards before any vote could take place. A Special Executive Committee shall be formed as well to set joint board meeting agendas, propose budgets related to the GTC, and cultivate programming options, with such a Special Executive Committee consisting of: the Greene Director of Schools; the Chair of Greene's board; the Greeneville Director of Schools; the Chair of Greeneville's board. GTC's principal, or his/her designee, will also assist the Special Executive Committee with the GTC's budget proposal/planning process.

WHEREAS, by executing hereunder, Greeneville and Greene acknowledge that their respective boards of education considered and voted to approve this Agreement during a properly noticed public meeting in October 2021, and that their Directors of School possess permission to sign and bind both LEAs below.

Greeneville

Greene

\_\_\_\_\_  
Steve Starnes, Director of Schools

\_\_\_\_\_  
David McLain, Director of Schools

\_\_\_\_/\_\_\_\_/2021  
Date of Signing

\_\_\_\_/\_\_\_\_/2021  
Date of Signing

**Appendix A**

**Greeneville City Schools  
Division of Transportation Funds 2021-2022  
For the 2021 - 2022 School Year**

This sheet has been updated with final 2020-2021 enrollment numbers for 2021 - 2022 projection.

This sheet uses the enrollment data for the 2020 - 2021 school year to make projections for 2021 - 2022.

Schools	Month 2	Month 3	FTEADM Month 6	Month 7	Average	1 Way Miles	Total Miles	Percentage Miles	Share of Funds
Chucky Doak	[REDACTED]				21.6250	9	194.625	16.5%	\$14,926
North Greene	[REDACTED]				14.2500	20	285	24.1%	\$21,857
South Greene	[REDACTED]				12.6250	12	151.5	12.8%	\$11,619
West Greene	[REDACTED]				21.9575	10	219.575	18.6%	\$16,839
<b>Total County</b>	83.8300	83.5000	57.2500	57.2500	70.4575		850.7		\$65,241
Greeneville High	[REDACTED]				55.3600	6	332.16	28.1%	\$25,474
<b>Grand Total</b>	144.2000	143.8700	107.6000	107.6000	125.8175		1182.86	100.0%	\$90,715

[REDACTED]

Updated using  
June 2021 - 2022  
BEP numbers

BEP State Allocation  
for Vocational Transportation

\$112,254  
80.81% State Share  
\$90,715.02

County Share \$65,241

City Share \$25,474

\$90,715.02

A RESOLUTION TO EXPLORE, STUDY, AND FORMULATE A PLAN TO RE-LOCATE VOCATIONAL EDUCATION FOR GREENE COUNTY HIGH SCHOOL STUDENTS FROM THE GREENE TECHNOLOGY CENTER ON THE HAL HENARD ROAD TO ONE OR MORE OF THE HIGH SCHOOLS IN GREENE COUNTY

**WHEREAS**, the Greene County Board of Education has offered certain vocational education courses at the four County high schools since the high schools were built, and

**WHEREAS**, for the past forty-five (45) plus years, in addition to the vocational courses at the County high schools, the Greene County Board of Education and the Town of Greeneville have jointly operated a vocational school to provide vocational education for high school students in Greene County at the Greene Technology Center on Hal Henard Road; and

**WHEREAS**, in recent years fewer and fewer of the County high school students have taken advantage of the vocational educational opportunities at the Greene Technology Center because of the distance from the individual high schools with the corresponding time required to travel to the vocational school, the reluctance of students to leave their high school for one-half of the academic day, the desire of students to remain at the high school for extracurricular activities, friends, events; and the stigma sometimes attributed to students going to the Greene Technology Center: and

**WHEREAS**, to further compound the issue with the continued joint operation of the Greene Technology Center, the Greeneville Board of Education and its Director are demanding the ultimate authority on all decisions concerning the operation of the vocational school with no input from the Greene County Board of Education or its Director of Schools (with the exception that the City Director will allow the County Director to give his opinion only on the hiring of a new principal at the Center) and have absolutely refused to agree to allow the Greene County Board of Education or its Director of Schools to have any input or decision making concerning operations at the Vocational School even though more than 60% of the student body comes from the County School System, the County Board of Education provides more than 60% of the local funding for the Vocational School coupled with the fact that two-thirds of the Greene Technology Center is owned by Greene County; and

**WHEREAS**, it is well recognized in the education, business, and the industry fields that each school system must provide quality vocational education opportunities for its students and that although the programing and courses offered at the Greene Technology Center are second to none, with the issues above described, different alternatives to provide that quality vocational education for students in the Greene County School System must be explored and studied; and

**WHEREAS**, it would appear to be in the best interest of the citizens of Greene County generally and in particular students enrolled in the Greene County school system to explore offering those vocational education courses now offered at Greene Technology Center at one or more of the local high schools operated by the Greene County Board of Education; and

**WHEREAS**, it is requested that the Greene County Board of Education research, study and formulate plans to provide those additional vocational education courses to its students at one or more of the local high schools within the system, recognizing that the Greene County Legislative Body would be required to provide funding to make such improvements to one or more of the high schools to permit and provide for that vocational education training at the high schools.

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

M.

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body, meeting in regular session on the 18th day of April, 2022, a quorum being present and a majority voting in the affirmative, to request that the Greene County Board of Education explore, research, and formulate plans to provide vocational education courses at one or more of the County high schools that are now offered at the Greene Technology Center.

Budget & Finance Committee

Sponsor

Education Committee

Sponsor

Teddy Lawing

Sponsor

Mike Musick

Sponsor

Kathy Crawford

Sponsor

Lloyd Bowers


Sponsor

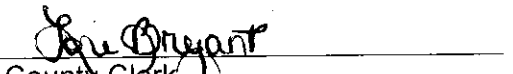
Pam Carpenter

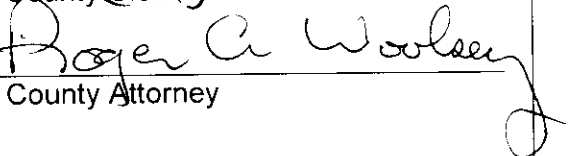
Sponsor

Jeff Bible

Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## OTHER BUSINESS

Mayor Morrison announced that there was any other business for the April Commission meeting.

## ADJOURNMENT

A motion was made by Commissioner Quillen and seconded by Commissioner White to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolution for the next Commission meeting will be May 5<sup>th</sup> at 12:00 p.m.

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 16, 2022

Commissioner Josh Kesterson gave the Closing Prayer.

# AGENDA

## GREENE COUNTY LEGISLATIVE BODY

Monday, April 18, 2022  
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, April 18, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

### Call to Order

- \*Invocation - Commissioner Josh Arrowood
- \*Pledge to Flag - Commissioner Paul Burkey
- \*Roll Call

### Public Hearing

- Public hearing on Resolution A

### Proclamation

- Congenital Diaphragmatic Hernia Awareness Day
- National Law Enforcement Week

### Approval of Prior Minutes

### Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

### Old Business

### Election of Notaries

### Resolutions

- A resolution to rezone certain territory owned by VBL properties from A-1, General Agriculture District to B-2, General Business District within the Unincorporated Territory of Greene County, Tennessee
- A resolution to appropriate \$1,700 for the purchase of a fraud protection system from the Register of Deeds restricted fund for the Fiscal Year Ending June 30, 2022
- A resolution to appropriate \$560 for the purchase of communication equipment for the K-9 unit from the Sheriff's Department restricted fund for the Fiscal Year Ending June 30, 2022
- A resolution of the Greene County Legislative Body appropriating \$2,959 to the Sheriff's Department for funds received from various resources for the Fiscal Year Ending June 30, 2022
- A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$20,000 for the annual allocation of Network Coordinator Grant for the FYE June 30, 2022
- A resolution to appropriate \$600 for the purchase of Tango Tango Inc. communication network for emergency response units for the Fiscal Year Ending June 30, 2022
- A resolution to amend the Greene County threshold pertaining to the maximum amount for purchases without public advertisement and competitive bidding
- A resolution to adopt the 2018 Edition of the International Building Code, the International Residential Code, the International Plumbing Code, the International Fuel, Gas Code, the International Mechanical Code and the International Energy Conservation Code and the International Existing Building Code subject to the modifications as described
- A resolution of the Greene County Legislative Body approving the amendment of Fund #127 - American Rescue Plan Fund to reflect the Associate Premium Pay approved in October 2021 for the Fiscal Year ending June 30, 2022
- A resolution of the Greene County Legislative Body appropriating \$28,885 to the County Coroner Department for funds received from various sources for the Fiscal Year Ending June 30, 2022
- A resolution authorizing the County Mayor to execute a Quitclaim Deed
- A resolution authorizing the County Mayor to enter into a lease agreement for the Clear Springs Convenience Center



M. A resolution to explore, study, and formulate a plan to relocate vocational education for Greene County High School students from the Greene Technology Center on the Hal Henard Road to one or more of the high schools in Greene County

Other Business

Adjournment

Closing Prayer - Commissioner Josh Kesterson

**\*\* Deadline for submission of resolutions for the next Commission meeting  
will be May 5<sup>th</sup> at 12:00 pm \*\***

**THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 16, 2022**