

AGENDA
GREENE COUNTY LEGISLATIVE BODY

Monday, March 21, 2022
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 21, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Robin Quillen
- *Pledge to Flag - Commissioner Pam Carpenter
- *Roll Call

Public Hearing

- Attorney Crystal Jessee with update on opioid litigation

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The School Food Service Fund)
- B. A resolution to amend the 2021-2022 Fiscal Year Greene County Schools General Purpose budget for Capital Outlay Projects
- C. A resolution to appropriate \$4,200 to purchase barcode readers from the Greene County Clerk's Restricted Fund for the Fiscal Year Ending June 30, 2022
- D. A resolution to appropriate \$15,000 in postage to the Greene County Clerk for the Fiscal Year Ending June 30, 2022
- E. A resolution to approve the Job Description for the Emergency Management Agency Director pursuant to T.C.A. § 58-2-127
- F. A resolution to authorize the Greene County Mayor to file a pre-application form (statement of intent) to the Hazard Mitigation Grant Program for the Fiscal Year Ending June 30, 2022
- G. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2022-2023 from the Tennessee Department of Transportation and authorizing the acceptance of said grant
- H. A resolution to appropriate \$438,476 to purchase one roll-off, one service truck, and one day cab for Solid Waste - Fund #116 for the Fiscal Year Ending June 30, 2022
- I. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108
- J. A resolution to remove Greystone Mountain road from the official Greene County Road List (second reading)
- K. A resolution to classify and approve the official Greene County Road List
- L. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108
- M. A resolution of the Greene County Legislative Body to authorize the County Mayor to make and sign an application for Community Block Grant Funds for firefighting equipment
- N. A resolution to establish Greene County as a "Broadband Ready Community" and to approve a policy for reviewing applications and issuing permits related to projects to broadband services

O. A resolution supporting Greeneville Light & Power System's application for Tennessee Department of Economic and Community Development-Emergency Broadband Grant 2022

P. A resolution supporting Brightridge's application for Tennessee Department of Economic and Community Development-Emergency Broadband Grant 2022

Other Business

Adjournment

Closing Prayer - Commissioner Kathy Crawford

**** Deadline for submission of resolutions for the next Commission meeting
will be April 7th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 18, 2022

REGULAR COUNTY COMMITTEE MEETINGS

<u>MARCH 2022</u>				
<u>TUESDAY, MARCH 1</u>	3:30 P.M.	EDUCATION COMMITTEE		CENTRAL SCHOOL OFFICE
WEDNESDAY, MARCH 2	1:00 P.M.	BUDGET & FINANCE		ANNEX
TUESDAY, MARCH 8	8:30 A.M.	RANGE COMMITTEE		RANGE
TUESDAY, MARCH 8	1:00 P.M.	PLANNING		ANNEX
TUESDAY, MARCH 8	3:30 P.M.	911 BOARD		ANNEX
THURSDAY, MARCH 10	3:30 P.M.	EMS BOARD		ANNEX
MONDAY, MARCH 14	6:00 P.M.	HIGHWAY COMMITTEE		HIGHWAY DEPT
MONDAY, MARCH 21	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
WEDNESDAY, MARCH 23	8:30 A.M.	INSURANCE COMMITTEE		ANNEX
TUESDAY, MARCH 29	8:30 A.M.	ZONING APPEALS (IF NEEDED)		ANNEX
<u>APRIL 2022</u>				
MONDAY, APRIL 4	3:30 P.M.	EDUCATION COMMITTEE		CENTRAL SCHOOL OFFICE
WEDNESDAY, APRIL 6	1:00 P.M.	BUDGET & FINANCE		ANNEX
TUESDAY, APRIL 12	1:00 P.M.	PLANNING		ANNEX
TUESDAY, APRIL 12	3:30 P.M.	911 BOARD		ANNEX
WEDNESDAY, APRIL 13	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE		ANNEX
FRIDAY, APRIL 15		ALL OFFICES CLOSED		COURTHOUSE & ANNEX
SATURDAY, APRIL 16		CLERK'S OFFICE CLOSED		ANNEX
MONDAY, APRIL 18	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
THURSDAY, APRIL 21	3:00 P.M.	ANIMAL CONTROL		ANNEX
WEDNESDAY, APRIL 27	8:30 A.M.	INSURANCE		ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
FEBRUARY 22, 2022
6:00 P.M.

The Greene County Legislative Body was in regular session on February 22, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Arrowood gave the invocation. Commissioner Mike Musick led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, or White were present. Commissioner Burkey was absent. There were 20 Commissioners present and 1 absent.

Mayor Morrison introduced Marcy Brooks who represents a Convention of States. The organization is attempting for the Federal Government to deliver better services.

PROCLAMATION
FOR
AG DAY AND WEEK
HONORING RED CROSS MONTH 2022

Mayor Morrison presented the Proclamation for AG Day to Commissioner Geoge
Clemmer.

Mayor Morrison presented the Proclamation honoring Red Cross Month 2022 to
EMA Director Heather Sipe.

PUBLIC HEARING

Mayor Morrison stated there was no one to speak during the Public Hearing.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORT
VETERAN'S MONTHLY REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE
COMMITTEE MINUTES

A motion was made by Commissioner Bowers and seconded by Commissioners Parton to approve the Veteran's Monthly Report, Financial Report from Board of Education, Reports from Solid Waste, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Monthly Report, Financial Report from Board of Education, Reports from Solid Waste, and Committee Minutes were approved.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

FIRST, SECOND AND THIRD JUDICIAL DISTRICT JUDGES
(BETH BONIFACE, ALEX PEARSON, JOHN DUGGER, WILLIAM PHILLIPS,
DOUG JENKINS, STACY STREET, LISA RICE, JIM GOODWIN, AND KEN BAILEY)
TO SPEAK ON OPPORTUNITY TO COMBAT THE DRUG ABUSE EPIDEMIC

Mayor Morrison introduced Carter County Mayor Patty Woodby to speak on the opportunity to combat the Drug Abuse Epidemic. Patty Woodby stated, "As you know we are losing a generation to addiction and we would like to restore those lives and those families. We are also seeing the effects of this issue in the workforce." She introduced the 1st Judicial District Judge Stacy Street to speak in which he introduced the First, Second, and Third Judicial District Judges Beth Boniface, John Dugger, William Phillips, Doug Jenkins, Lisa Rice, Jim Goodwin, and District Attorney Dan Armstrong who were present at the February Commission meeting. Judge Street stated that Greene County had received \$2,415,452.14 in the Baby Doe settlement. The judges are trying to get all the counties in the region to hold onto their Baby Doe settlement funds until an official facility proposal is made.

The facility would be located in Carter County in a former Department of Corrections work camp at Roan Mountain, which the State of Tennessee closed in 2021. Judge Street stated that the facility would have 185 beds and is already equipped with a kitchen, laundry services, meeting rooms, and recreation areas. Offenders would be sentenced to the facility for 12 to 18 months, be treated for their addiction and learn trade skills.

District Attorney Dan Armstrong also voiced strong support for the purposed facility. He said, "We need a place to try to help people to be good citizens again. We have a class Of criminal that we have never dealt with before. I am 100% behind this project."

OLD BUSINESS

CHUCKEY DOAK HIGH SCHOOL FFA PARLIAMENTARY PROCEDURE
TEAM PRESENTATION

The Chuckey Doak High School FFA Parliamentary Procedure Team gave a presentation on parliamentary procedure at the Commission meeting.

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR
THE FISCAL YEAR 2021-2022 (THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the fiscal year 2021-2022 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGETS FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2021-2022 (THE EDUCATION CAPITAL PROJECTS FUND)

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve a Resolution to amend the Greene County Schools Budgets for changes in Revenues and Expenditures for the Fiscal Year 2021-2022 (The Education Capital Projects Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowoods, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY CREATING A BUDGET CALENDAR

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body creating a budget calendar.

Mayor Morrison called the Commissioner to vote their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION TO APPROPRIATE \$20,000 TO PAY
FOR THE COMMUNICATION COST FOR THE WATSON CLOUD
BASED SYSTEM FROM THE SHERIFF'S DEPARTMENT RESTRICTED
FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve a Resolution to appropriate \$20,000 to pay for the communication cost for the Watson Cloud Based System from the Sheriff's Department Restricted Fund for the Fiscal Year ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO BUDGET \$11,782 IN GRANT REVENUE AND APPROPRIATE
FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Waddle to approve a Resolution of the Greene County Legislative Body to budget \$11,782 in grant revenue and appropriate for the Edward Byrne Memorial Justice Assistance Grant for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE \$9,725 IN COLLECTION FROM THE OFFICE OF
THE STATE CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to appropriate \$9,725 in collection from the Office of the State Chief Medical Examiner for Reports of investigation for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A 5-14-108

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION TO APPROVE THE HOME GRANT ASSISTANCE
PROGRAM ADMINISTERED BY
THE TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA)

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve a Resolution to approve the Home Grant Assistance Program Administered by the Tennessee Housing Development Agency (THDA).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$127,700 OF THE AMERICAN RESCUE PLAN
FUNDING (ARP) TO THE HEALTH DEPARTMENT AS MATCHING FUNDS
FOR A GRANT MADE AVAILABLE FROM THE STATE OF TENNESSEE FOR THE
FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$127,700 of the American Rescue Plan Funding (ARP) to the Health Department as matching funds for a grant made available from the State of Tennessee for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE USE OF THE AMERICAN RESCUE FUNDING (ARP) ALLOCATED FOR PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Waddle to approve a Resolution of the Greene County Legislative Body authorizing the use of the American Rescue Funding (ARP) allocated for Project "C" for the Fiscal Year Ending June 30, 2022.

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to amend to exclude Mosheim Utility District and the Greeneville Water Commission until a time they can submit a formalized plan for a project to receive such funds.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Kesterson vote no. Commissioner Burkey was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to amend the Resolution passed.

Commissioner Bowers stated the following utility districts to receive American Rescue Funding (ARP) allocated for Project "C" for the Fiscal Year Ending June 30, 2022:

- Old Knoxville Highway Utility District
- Glen Hills Utility District
- Chuckey Utility
- North Greene Utility District
- Cross Anchor Utility District

Mayor Morrison explained that Greene County was initially going to receive all the funding from TDEC and distribute it to all utilities for projects including Mosheim and Greeneville. However, municipalities in other counties who were not going to be treated as fairly as those in Greene County opposed the distribution of funds solely to county governments. As a result, the funding allocations changed, Greene County went from receiving \$10.8 million to about \$7.7 million.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution as amended passed.

RESOLUTION K: A RESOLUTION TO REMOVE GREYSTONE MOUNTAIN
ROAD FROM THE OFFICIAL GREENE COUNTY ROAD LIST

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution to remove Greystone Mountain Road from the official Greene County Road List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION L: A RESOLUTION TO APPROVE MEDICAL
INVESTIGATORS TO ASSIST THE COUNTY MEDICAL EXAMINER

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve a Resolution to approve Medical Investigators to assist the County Medical Examiner.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A motion was made by Commissioner Lawing and seconded by Commissioner

Bible to suspend the rules for the following Resolutions:

RESOLUTION OF THE GREENE COUNTY COMMISSION TO APPROPRIATE
UP TO \$35,000 TO REPLACE THE REMAINING BOILER AT THE GREENE COUNTY
WORKHOUSE FOR THE FYE JUNE 30, 2022

A RESOLUTION TO ESTABLISH A COUNTYWIDE POLICY FOR THE PLACEMENT
OF POLITICAL SIGNAGE ON COUNTY PROPERTY

Mayor Morrison called the Commissioners to vote on their keypads. The following
vote was taken: Commissioners Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford,
Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker,
Waddle, and White voted yes. Commissioner Arrowood voted no. Commissioner Burkey
was absent. The vote was 18 – aye; 1 – nay; and 1 – absent. The motion to suspend the
rules for two Resolutions passed.

RESOLUTION M: RESOLUTION OF THE GREENE COUNTY COMMISSION
TO APPROPRIATE UP TO \$35,000 TO REPLACE THE REMAINING BOILER AT
THE GREENE COUNTY WORKHOUSE FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution of the Greene County Commission to appropriate up to \$35,000 to replace the remaining boiler at the Greene County Workhouse for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION N: A RESOLUTION TO ESTABLISH A COUNTRYWIDE POLICY FOR
THE PLACEMENT OF POLITICAL SIGNAGE ON COUNTY PROPERTY

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to establish a Countywide Policy for the placement of political signage on county property.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Cobble, Crawford, Kiker, Lawing, Peters, Quillen, and Waddle. Commissioners Bible, Bowers, Carpenter, Clemmer, Dabbs, Kesterson, Musick, Parton, Powell, Shelton, Tucker, and White voted no. Commissioner Burkey was absent. Commissioner Arrowood abstained. The vote was 7 – aye; 12 – nay; 1 – absent; and 1 – abstain. The motion to approve the Resolution failed.

OTHER BUSINESS

RE-APPOINTMENT OF ELEANOR G'FELLERS TO A THREE YEAR TERM ON THE LIBRARY BOARD

A motion was made by Commissioner Waddle and seconded by Commissioner Quillen to re-appointment of Eleanor G'Fellers to a three year team on the Library Board.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to re-appointment of Eleanor G'Fellers to a three year term on the Library Board passed.

Mayor Morrison announced that he had spoken with the First Tennessee Development District in regards to a possibility that Greene County could get a \$425,000 grant for the Volunteer Fire Departments for the purchase of turnout gear. Mayor Morrison stated that in order the Volunteer Fire Departments to receive the Grant each would have to complete community survey of the their service area. After this process is complete, they would come back and ask the County Commission apply the Grant.

Commissioner Parton asked if the email notifications for the Committee Meetings be directed to the Commissioners cell phones.

County Attorney Roger Woolsey explained, "as long as anyone request that it go to their private email account, as long as you understand if there is a request for Open Records, some individual would could go through your entire information on your email account."

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission meeting will be March 10th at 12:00 p.m.

The next County Commission meeting will be held on Monday, March 21, 2022.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

Monthly report for February 2022

March 10, 2022

- **Electronic claims submitted: 59**
- **Mailed claims, documents, etc.: 38**
- **Telephone calls: 295**
- **Walk-ins: 25**
- **Appointments: 35**
- **Referrals to other agencies: 31 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO
&**

Bobby Charles McLain

**Bobby Charles McLain
Greene County VSO**

**Greene County Schools
Financial Report January 31st,
2022**

Template Name: IGC Defined
 Created by: BSS/nc Steak by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 January 2022

User: Kayla Crawford
 Date/Time: 2/7/2022 4:14 PM
 Page 1 of 2

Account Number	Account Description	Balance
141-11130	Cash In Bank	6,171.86
141-11140	Cash With Trustee	12,864,292.33
141-11410	Accounts Receivable	69,661.38
141-11430	Due From Other Governments	1,306,550.52
141-11500	Property Taxes Receivable	7,995,073.00
141-11510	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100	Estimated Revenues	54,188,498.00
141-14200	Unliquidated Encumbrances (Control)	409,011.96
141-14500	Expenditures - Current Year (Control)	25,909,134.49
141-14510	Transfers To Other Funds (Control)	500,000.00
141-14600	Exp Chgd To Reserve For Prior Yrs Enc	1,340,814.67
	Total Assets	104,411,586.21
	Total Assets and Deferred Outflows of Resources	104,411,586.21
141-21100	Accounts Payable	(375,326.53)
141-21310	Income Tax Withheld And Unpaid	0.00
141-21320	Social Security Tax	(13,186.58)
141-21325	Employee Medicare Deduction	(3,083.90)
141-21330	Retirement Contributions	(300.43)
141-21331	401k Great West	1,359.58
141-21332	Retirement Hybrid Staff	(96.76)
141-21340	Transamerica	0.00
141-21341	Gr Co Teacher Ins	(168,715.21)
141-21342	Usable Life	(120.74)
141-21343	American Fidelity Ins	(99.90)
141-21344	National Teachers Ins	0.00
141-21345	Select Data - Flex Spending - TRASC	(1,980.00)
141-21346	Usable Accident	(874.67)
141-21349	Conesco Health Ins	(96.54)
141-21350	United Way	0.00
141-21351	Comp Benefits	(1,334.58)
141-21352	Combenefits Dental	(6,801.69)
141-21353	Horace Mann Life Ins	0.00
141-21355	Usable Cancer	(1,726.38)
141-21357	Tennessee Farmers Life	(474.25)
141-21360	Modern Woodmen	0.00
141-21361	Gainshments And Lewies	(133.27)
141-21362	Usable Vol Life	(1,636.64)
141-21364	Usable UI/104r	(339.51)
141-21365	Health Savings Account	(251.00)
141-21366	Tranmark	(1,385.54)
141-21370	Usable Disability	(3,598.61)
141-21380	Credit Union Deductions	100.00
141-21381	AT&T	1,409.00
141-21394	Valic Annuity	(1,347.92)
141-21395	P.P.S.	0.00

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 January 2022

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Account Number	General Purpose School	Account Description	Balance
141-21391-	-	Association Dues	1,628.80
141-21500-	-	Due To Other Funds	(250,000.00)
141-21530-	-	Due To State Of Tennessee	14,921.05
141-28100-	-	Appropriations (Control)	(54,668,234.92)
141-28800-	-	Revenues (Control)	(31,542,987.60)
141-29940-	-	Deferred Current Property Taxes	(7,646,502.00)
141-29945-	-	Deferred Delinquent Property Taxes	(176,096.00)
141-29990-	-	Other Deferred/Unavailable Revenue	(616,758.52)
		Total Liabilities	(95,464,371.26)
141-34110-	-	Encumbrances - Current Year	(409,011.96)
141-34120-	-	Encumbrances - Prior Year	(1,766,251.56)
141-34560-	-	Restricted For Instruction - Career Ladder	(1,645.85)
141-34755-	-	Assigned For Education	(71,914.59)
141-34755-	-	Assigned For Education - Bridges To Success	(86,155.81)
141-34755-	-	Assigned For Education - Retirement Incentive	(746,351.42)
141-34770-	-	Assigned For Operation Of Non-Inst. Ser - Extended School Program	(275,076.84)
141-39000-	-	Unassigned	(5,967,862.90)
141-39000-	-	Budget Unassigned	(263.08)
141-39000-	-	Unassigned - Loan To 142	(200,000.00)
141-39000-	-	Budget Unassigned - Loan To 142	500,000.00
		Total Equities	(9,024,534.01)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(104,488,905.27)
Fund Totals:	141	General Purpose School	(77,319.06)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,750,000.00	0.00	6,750,000.00	(3,500,496.00)	3,249,504.00	51.86%	(695,200.28)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(119,812.77)	60,187.23	66.56%	(10,179.44)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(179.51)	20.49	89.76%	(28.57)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(62,952.91)	13,047.09	82.83%	(4,262.75)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(61,643.12)	3,356.88	94.84%	(3,820.97)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,181.85)	2,818.15	53.03%	(454.55)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(166,942.04)	93,057.96	64.21%	(25,612.21)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(2,805.28)	22,194.72	11.22%	(2,345.20)
40210		Local Option Sales Tax	7,325,000.00	0.00	7,325,000.00	(4,983,882.26)	2,341,117.74	68.04%	(823,215.18)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(1,975.01)	3,024.99	39.50%	(189.25)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
40000		TOTAL LOCAL TAXES	14,713,700.00	0.00	14,713,700.00	(8,903,940.75)	5,809,759.25	60.51%	(1,565,308.40)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,373.82)	1,126.18	54.95%	(147.36)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,373.82)	1,126.18	54.95%	(147.36)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	(1,838.92)	88,161.08	2.04%	(433.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(11,101.78)	68,898.22	13.88%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(173,382.39)	29,141.61	85.61%	(9,972.50)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(186,323.09)	194,200.91	48.96%	(10,405.50)
44110		Interest Earned	175,000.00	0.00	175,000.00	(8,760.29)	166,239.71	5.01%	(397.36)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(542.50)	39,457.50	1.36%	(3,457.50)
44145		Sale of Recv'd Materials	3,000.00	0.00	3,000.00	(824.75)	2,175.25	27.49%	(140.21)
44170		Miscellaneous Refunds	175,000.00	500.00	175,500.00	(47,007.95)	128,492.05	26.79%	(7,481.54)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(23,867.89)	(21,867.89)	1193.39%	(21,853.22)
44560		Damages Recovered From Individual	300.00	0.00	300.00	(50.00)	250.00	16.67%	0.00
44570		Contributions & Gifts	1,360,000.00	72,728.00	1,432,728.00	(567,126.21)	865,601.79	39.58%	(223,966.28)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(12,577.87)	9,422.13	57.17%	(1,698.72)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	73,228.00	1,850,528.00	(660,757.46)	1,189,770.54	35.71%	(258,994.83)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2022

User: Kayla Crawford
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 Page 2 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(20,593,800.00)	13,688,200.00	60.07%	(3,452,800.00)
46515		State Pre-K	1,414,613.00	9,839.00	1,424,452.00	(654,705.06)	769,746.94	45.96%	(258,536.24)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(182,063.77)	121,375.23	60.00%	(30,343.96)
46590		LEAPS	50,000.00	9,937.00	59,937.00	(7,378.64)	52,558.36	12.31%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(36,951.05)	63,048.95	36.95%	0.00
46790		SPARC Grant	0.00	124,703.00	124,703.00	(14,430.88)	0.00	100.00%	(124,703.00)
46594		Family Resource Grant	29,612.00	0.00	29,612.00	(14,430.88)	15,181.12	48.73%	0.00
46595		Statewide Student Mgmt Sys (Srms)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(39,217.51)	32,782.49	54.47%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981		Safe Schools Grant	333,200.00	55,364.00	388,564.00	(63,565.07)	324,998.93	16.36%	(63,565.07)
46000		TOTAL STATE OF TENNESSEE	36,828,959.00	199,843.00	36,828,802.00	(21,726,293.89)	15,102,508.11	58.99%	(3,929,948.27)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	118,744.00	0.00	118,744.00	(40,546.13)	78,197.87	34.15%	(8,522.45)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(23,752.46)	32,247.54	42.42%	(5,009.70)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	189,744.00	0.00	189,744.00	(64,298.59)	125,445.41	33.89%	(13,537.15)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			53,895,427.00	273,071.00	54,168,498.00	(31,542,987.60)	22,625,510.40	58.23%	(5,778,336.51)

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
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Fund : 141 General Purpose School									
71100									
116	Teachers	(18,272,236.00)	0.00	(18,272,236.00)	1,512,911.65	7,531,172.83	0.00	(10,741,063.17)	41.22 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,296.87	16,484.35	0.00	(33,515.65)	32.97 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	21,253.50	0.00	(26,746.50)	44.28 %
163	Educational Assistants	(658,188.00)	0.00	(658,188.00)	42,040.58	365,887.39	0.00	(292,300.61)	55.59 %
189	Other Salaries & Wages	(58,793.00)	0.00	(58,793.00)	3,496.18	146,621.56	0.00	87,828.56	249.39 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	5,893.21	52,639.13	0.00	(17,360.87)	75.20 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	7,171.61	71,592.59	0.00	(33,407.41)	68.18 %
201	Social Security	(1,194,257.00)	0.00	(1,194,257.00)	91,074.07	472,475.31	0.00	(721,781.69)	39.56 %
204	State Retirement	(1,753,691.00)	0.00	(1,753,691.00)	143,696.75	743,256.29	0.00	(1,010,434.71)	42.38 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	457.76	3,246.21	0.00	(2,585.79)	55.66 %
207	Medical Insurance	(3,180,403.00)	0.00	(3,180,403.00)	266,613.64	1,873,107.75	0.00	(1,307,295.25)	58.90 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	980.00	5,917.15	0.00	(34,832.85)	14.52 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(279,302.00)	0.00	(279,302.00)	21,348.71	110,827.48	0.00	(168,474.52)	39.68 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	9,147.72	45,585.32	0.00	(24,414.68)	65.12 %
312	Contracts With Private Agencies	0.00	0.00	0.00	546.00	17,656.00	0.00	17,656.00	100.00 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	561.09	0.00	(17,938.91)	3.03 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	0.00	28,559.00	23,375.00	(43,366.00)	54.50 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	19,954.02	117,122.48	2,257.32	(23,120.20)	83.78 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	0.00	26,547.69	0.00	(123,452.31)	17.70 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	247.07	247.07	0.00	(35,852.93)	0.68 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	1,480.94	94,613.72	1,399.86	(94,422.00)	98.97 %
722	Regular Instruction Equipment	(65,705.00)	0.00	(65,705.00)	2,100.00	11,260.75	25,740.00	(28,704.25)	56.31 %
71200		(26,503,315.00)	0.00	(26,503,315.00)	2,132,456.78	11,817,280.88	52,772.18	(14,633,261.94)	44.79 %
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	168,836.28	836,123.16	0.00	(1,201,125.84)	41.04 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,333.30	0.00	(2,666.70)	33.33 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	38,994.83	0.00	(69,064.17)	36.09 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	10,065.16	83,398.77	0.00	(133,951.23)	38.37 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	19,278.90	99,435.63	0.00	(272,074.37)	26.77 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% OF Budget Exp
71200									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	795.04	7,529.67	0.00	2,529.67	150.59 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	92.76	3,027.65	0.00	(3,972.35)	43.25 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	11,463.01	59,092.83	0.00	(110,256.17)	34.89 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	17,991.80	91,798.23	0.00	(144,319.77)	38.88 %
206	Life Insurance	(965.00)	0.00	(965.00)	59.80	414.00	0.00	(551.00)	42.90 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	34,486.81	242,918.56	0.00	(209,652.44)	53.68 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	399.00	0.00	(5,101.00)	7.25 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,813.17	14,624.19	0.00	(24,980.81)	36.93 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	928.47	4,375.83	0.00	(3,624.17)	54.70 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	2,606.84	44,793.08	0.00	32,793.08	373.28 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	50.00	0.00	(450.00)	10.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	726.23	4,934.79	3,143.52	(6,421.69)	55.71 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	207.24	1,931.76	(1,611.00)	57.04 %
Total 71200		(3,695,776.00)	0.00	(3,695,776.00)	275,981.62	1,535,700.76	5,075.28	(2,154,999.96)	41.69 %
71300									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	502,459.13	0.00	(506,033.87)	49.82 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,249.95	0.00	(1,750.05)	41.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	99.38	3,677.06	0.00	1,177.06	147.08 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	324.63	5,240.41	0.00	240.41	104.81 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,078.91	29,638.02	0.00	(33,074.98)	47.26 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	45,812.11	0.00	(47,080.89)	49.32 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	158.11	0.00	(115.89)	57.70 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	85,999.58	0.00	(78,556.42)	52.26 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,187.79	6,931.42	0.00	(7,735.58)	47.26 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	3,671.40	0.00	(3,128.60)	53.99 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	148,732.00	223,098.00	0.00	(89,436.00)	71.38 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	205.89	6,456.12	18,680.95	(64,362.93)	28.09 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	7,091.12	0.00	1,021.12	116.82 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
71300									
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	(70,133.00)	(84,383.00)	0.00	2,560.88	0.00	(81,822.12)	3.03 %
Total 71300	Vocational Education Program	(17,336,730.00)	(124,703.00)	(1,861,433.00)	263,825.73	925,393.31	18,680.95	(917,358.74)	50.72 %
72110									
105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	27,293.63	0.00	(20,266.37)	57.39 %
162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	23,296.00	0.00	(14,560.00)	61.54 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	23,747.90	0.00	(33,247.10)	41.67 %
201	Social Security	(7,063.00)	0.00	(7,063.00)	661.81	4,429.45	0.00	(2,633.55)	62.71 %
204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,109.21	7,004.46	0.00	(2,547.54)	73.33 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	18.00	0.00	(4.00)	81.82 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,337.72	9,902.44	0.00	(1,828.56)	84.41 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	159.45	1,035.91	0.00	(616.09)	62.71 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(215,906.00)	0.00	(215,906.00)	14,951.26	142,584.55	0.00	(73,321.45)	66.04 %
72120									
105	Supervisor/Director	(55,122.00)	(134.00)	(55,256.00)	5,525.60	27,628.00	0.00	(27,628.00)	50.00 %
131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	33,237.25	253,173.30	0.00	(169,460.70)	59.90 %
189	Other Salaries & Wages	(10,627.00)	(4,923.00)	(15,550.00)	667.00	6,978.13	0.00	(8,571.87)	44.88 %
201	Social Security	(33,979.00)	(314.00)	(34,293.00)	2,160.69	16,309.23	0.00	(17,983.77)	47.56 %
204	State Retirement	(41,891.00)	2,913.00	(38,978.00)	3,195.43	22,634.64	0.00	(16,343.36)	58.07 %
206	Life Insurance	(259.00)	(0.40)	(259.40)	21.60	170.40	0.00	(89.00)	65.69 %
207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	12,969.72	100,898.92	0.00	(39,184.08)	72.03 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	56.00	(394.00)	0.00	450.00	0.00	56.00	114.21 %
212	Employer Medicare	(7,947.00)	(74.00)	(8,021.00)	505.35	3,814.29	0.00	(4,206.71)	47.55 %
307	Communication	(1,596.00)	96.00	(1,500.00)	75.24	453.64	448.86	(597.50)	60.17 %
348	Postal Charges	(700.00)	(50.00)	(750.00)	0.00	0.00	14.61	(735.39)	1.95 %
355	Travel	(8,502.00)	(15.60)	(8,517.60)	464.83	2,189.33	0.00	(6,328.27)	25.70 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
399	Other Contracted Services	(6,150.00)	(1,000.00)	(7,150.00)	0.00	0.00	0.00	(7,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	306.30	3,477.52	313.43	(3,709.05)	50.55 %
499	Other Supplies And Materials	(11,800.00)	100.00	(11,700.00)	0.00	4,835.46	668.92	(6,195.62)	47.05 %
524	In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(11,546.00)	1,846.00	(9,700.00)	796.64	5,557.41	609.69	(3,532.90)	63.58 %
735	Health Equipment	(6,000.00)	(500.00)	(6,500.00)	0.00	1,905.64	2,823.16	(1,771.20)	72.75 %
Total 72120		(770,436.00)	(500.00)	(770,936.00)	59,925.65	450,475.91	4,678.67	(315,581.42)	59.07 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	67,275.30	349,361.40	0.00	(508,927.60)	40.70 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	5,891.38	50,666.71	0.00	(25,723.29)	66.33 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	0.00	0.00	(52,500.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,335.74	23,743.18	0.00	(34,516.82)	40.75 %
204	State Retirement	(94,919.00)	0.00	(94,919.00)	6,520.19	36,785.68	0.00	(48,133.32)	43.32 %
206	Life Insurance	(288.00)	0.00	(288.00)	23.95	171.37	0.00	(116.63)	59.50 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,628.10	81,914.66	0.00	(46,207.34)	63.93 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	234.00	0.00	(3,266.00)	6.69 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,014.01	5,552.83	0.00	(8,072.17)	40.75 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	1,609.01	0.00	(890.99)	64.36 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	14,666.00	55,665.00	0.00	(106,785.00)	34.27 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.62	448.08	891.82	(24,610.10)	5.16 %
790	Other Equipment	(33,200.00)	(55,364.00)	(88,564.00)	26,991.07	26,991.07	22,920.00	(38,652.93)	56.36 %
Total 72130	Other Student Support	(1,749,943.00)	(55,364.00)	(1,805,307.00)	138,688.19	652,189.32	48,811.82	(1,104,205.86)	38.83 %
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	92,108.94	0.00	(71,944.06)	56.15 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,249.95	0.00	(3,750.05)	25.00 %
129	Librarians	(841,859.00)	0.00	(841,859.00)	68,121.10	340,605.50	0.00	(501,253.50)	40.46 %
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	30,977.39	247,690.51	0.00	(81,622.49)	75.21 %
162	Clerical Personnel	(68,120.00)	0.00	(68,120.00)	2,812.80	22,502.40	0.00	(45,617.60)	33.03 %
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	2,487.92	20,918.53	0.00	(18,189.47)	53.49 %
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	7,621.33	49,885.03	0.00	(76,918.97)	39.34 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	695.66	1,093.18	0.00	(906.82)	54.66 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	92.75	2,411.51	0.00	(2,588.49)	48.23 %
201	Social Security	(97,168.00)	0.00	(97,168.00)	7,326.40	45,348.74	0.00	(51,819.26)	46.67 %
204	State Retirement	(130,444.00)	0.00	(130,444.00)	11,783.22	70,891.83	0.00	(59,552.17)	54.35 %
206	Life Insurance	(475.00)	0.00	(475.00)	37.49	277.06	0.00	(197.94)	58.33 %
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	19,471.55	149,413.62	0.00	(104,629.38)	58.81 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	1,200.00	0.00	(1,800.00)	40.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,720.57	10,671.03	0.00	(12,053.97)	46.96 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	694.05	0.00	(305.95)	69.41 %
307	Communication	(6,800.00)	0.00	(6,800.00)	413.82	2,498.00	4,002.00	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	243.84	8,918.77	0.00	(14,831.23)	37.55 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	12,398.72	12,398.72	0.00	(17,601.28)	41.33 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	380.57	1,069.43	(8,550.00)	14.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,201,662.00)	0.00	(2,201,662.00)	179,901.78	1,106,000.94	5,071.43	(1,090,589.63)	50.47 %
72220									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	51,664.06	0.00	(38,670.94)	57.19 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,500.00	0.00	(1,500.00)	50.00 %
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	7,409.59	54,534.68	0.00	(88,848.32)	38.03 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	31,556.04	0.00	(36,980.96)	46.04 %
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	11,283.20	0.00	(7,301.80)	60.71 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	36,146.46	0.00	(35,971.54)	50.12 %
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,625.26	10,952.36	0.00	(13,410.64)	44.95 %
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,437.36	16,768.19	0.00	(18,335.81)	47.77 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	40.80	0.00	(38.20)	51.65 %
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	3,000.94	22,359.38	0.00	(20,626.62)	52.02 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	380.11	2,561.50	0.00	(3,136.50)	44.95 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	107.38	985.82	0.00	985.82	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.24	431.51	768.49	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	1,368.25	0.00	(3,031.75)	31.10 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	341.91	0.00	(208.09)	62.17 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	700.00	0.00	(300.00)	70.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	211.64	5,294.87	706.10	(1,999.03)	75.01 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	5,882.05	545.79	(4,572.16)	58.43 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	1,200.00	1,200.00	0.00	(200.00)	85.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72220		(535,363.00)	0.00	(535,363.00)	36,827.65	255,860.08	2,020.38	(277,482.54)	48.17 %
72230									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	51,664.06	0.00	(38,670.94)	57.19 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.37	3,222.05	0.00	(2,440.95)	56.90 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	5,372.90	0.00	(4,336.10)	55.34 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	8.40	0.00	(5.60)	60.00 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	609.00	4,213.00	0.00	(2,975.00)	58.61 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.90	753.55	0.00	(570.45)	56.91 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	76.14	0.00	(5,423.86)	1.38 %
Total 72230		(120,917.00)	0.00	(120,917.00)	9,430.55	65,842.10	0.00	(55,074.90)	54.45 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	6,400.00	116,496.49	0.00	3,796.49	103.37 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	91,886.39	0.00	(5,313.61)	94.52 %
Total 72250		(219,700.00)	0.00	(219,700.00)	6,400.00	208,182.88	0.00	(11,517.12)	94.76 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	4,000.00	0.00	(2,000.00)	66.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	6,657.12	227,646.01	0.00	(72,353.99)	75.88 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	3,825.00	0.00	(8,175.00)	31.88 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	438.21	13,600.83	0.00	(6,115.17)	68.98 %
204	State Retirement	(626.00)	0.00	(626.00)	37.50	300.00	0.00	(326.00)	47.92 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	65.09	466.14	0.00	(1,543.86)	23.19 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	22,668.09	160,473.43	0.00	(293,026.57)	35.39 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	102.49	3,406.64	0.00	(1,204.36)	73.88 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	26,000.00	0.00	1,000.00	104.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	175.00	525.00	0.00	(9,575.00)	5.20 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	440.00	30,521.75	0.00	5,521.75	122.09 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	10,665.22	420.00	(3,914.78)	73.90 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	28,875.89	168,665.63	0.00	(131,394.37)	56.22 %
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	0.00	(12,500.00)	632.70	10,017.75	0.00	(2,492.25)	80.14 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	466.69	2,656.11	2,035.81	(3,308.08)	58.65 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	61,058.78	667,019.51	2,455.81	(531,337.68)	55.75 %
72320									
101	County Official/Administrative Officer	(114,624.00)	0.00	(114,624.00)	9,552.00	66,864.00	0.00	(47,760.00)	58.33 %
103	Assistant(S)	(140,952.00)	0.00	(140,952.00)	10,162.28	71,135.96	0.00	(69,816.04)	50.47 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00	100.00 %
162	Chemical Personnel	(40,269.00)	0.00	(40,269.00)	3,097.60	24,780.80	0.00	(15,488.20)	61.54 %
201	Social Security	(18,404.00)	0.00	(18,404.00)	1,292.91	9,507.65	0.00	(8,896.35)	51.66 %
204	State Retirement	(29,987.00)	0.00	(29,987.00)	2,262.90	16,175.61	0.00	(13,811.39)	53.94 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	33.06	0.00	(24.94)	57.00 %
207	Medical Insurance	(43,278.00)	0.00	(43,278.00)	3,260.74	25,500.51	0.00	(17,777.49)	58.92 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,304.00)	0.00	(4,304.00)	302.37	2,223.58	0.00	(2,080.42)	51.66 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,435.80	2,253.15	3,134.80	(1,612.05)	76.97 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
307	Communication	(25,000.00)	0.00	(25,000.00)	1,439.02	20,831.03	1,064.59	(3,104.38)	87.58 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equip	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	54.26	1,092.77	934.08	(5,973.15)	25.34 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,123.94	615.90	(1,260.16)	68.50 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	348.65	4,452.90	1,749.90	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	49.08	163.92	2,336.08	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(460,016.00)	0.00	(460,016.00)	33,411.32	256,182.88	9,835.35	(193,997.77)	57.83 %
72410									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	99,929.31	699,505.17	0.00	(535,655.83)	56.63 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	2,909.10	0.00	(1,090.90)	72.73 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	382,851.60	0.00	(396,489.40)	49.13 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	40,713.50	351,551.85	0.00	(358,721.15)	49.50 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,282.75	43,539.25	0.00	(46,460.75)	48.38 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	12,157.50	86,872.70	0.00	(87,891.30)	49.71 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	20,625.51	142,595.17	0.00	(131,257.83)	52.07 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.07	504.25	0.00	(345.75)	59.32 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	46,250.42	343,388.28	0.00	(244,751.72)	58.39 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	1,636.00	0.00	(7,064.00)	18.80 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	2,843.29	20,317.03	0.00	(20,554.97)	49.71 %
307	Communication	(42,000.00)	0.00	(42,000.00)	3,813.18	11,828.12	673.17	(29,498.71)	29.76 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	17,739.72	17,739.72	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	255.00	1,959.81	8,540.19	4,500.00	175.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,005,954.00)	0.00	(4,005,954.00)	300,284.57	2,107,663.05	26,953.08	(1,871,337.87)	53.29 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	37,538.40	0.00	(26,211.60)	58.88 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
162	Clerical Personnel	(255,436.00)	0.00	(255,436.00)	19,268.80	150,347.96	0.00	(105,088.04)	58.86 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,344.35	10,830.56	0.00	(8,959.44)	54.73 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,797.08	14,091.45	0.00	(8,251.55)	63.07 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.14	65.64	0.00	(35.36)	64.99 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	5,052.10	39,386.87	0.00	(18,422.13)	68.13 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	450.00	0.00	(600.00)	42.86 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	314.39	2,532.92	0.00	(2,095.08)	54.73 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	330.00	440.00	(840.00)	47.83 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	201.57	1,648.43	(4,150.00)	30.83 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	284.48	1,015.52	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	299.00	972.40	(228.60)	84.76 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	13.40	0.00	(486.60)	2.68 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(477,657.00)	0.00	(477,657.00)	32,627.16	256,537.40	4,076.35	(217,043.25)	54.56 %
72610									
166	Custodial Personnel	(978,730.00)	0.00	(978,730.00)	67,670.09	558,729.95	0.00	(420,000.05)	57.09 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	10,393.26	86,596.08	0.00	(47,155.92)	64.74 %
201	Social Security	(69,284.00)	0.00	(69,284.00)	4,649.42	38,924.74	0.00	(30,359.26)	56.18 %
204	State Retirement	(73,536.00)	0.00	(73,536.00)	5,815.08	47,322.18	0.00	(26,213.82)	64.35 %
206	Life Insurance	(950.00)	0.00	(950.00)	39.06	325.47	0.00	(624.53)	34.26 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	25,093.48	181,623.30	0.00	(92,340.70)	66.29 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	600.00	0.00	(4,400.00)	12.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	0.00	(16,131.00)	1,087.38	9,103.39	0.00	(7,027.61)	56.43 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	762.22	2,237.78	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	248.63	1,964.60	0.00	(2,035.40)	49.12 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	3,124.20	35,441.41	12,194.12	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	554.40	18,843.35	1,344.86	(93,811.79)	17.71 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	100,888.71	604,666.59	0.00	(295,333.41)	67.19 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	26,197.54	92,021.30	0.00	12,021.30	115.03 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	18,573.15	88,573.24	0.00	(71,426.76)	55.36 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.62	244.32	583.16	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	1,964.11	0.00	(13,035.89)	13.09 %
Total 72610		(2,865,847.00)	0.00	(2,865,847.00)	264,372.02	1,773,031.25	16,359.92	(1,076,455.83)	62.44 %
72620									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	37,000.64	0.00	(23,125.36)	61.54 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	21,452.80	0.00	(13,408.20)	61.54 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	20,643.20	166,886.20	0.00	(180,577.80)	48.03 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,681.39	13,674.48	0.00	(13,757.52)	49.85 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	2,096.24	16,900.47	0.00	(14,071.53)	54.57 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	80.40	0.00	(79.60)	50.25 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	5,398.60	45,785.30	0.00	(32,130.70)	58.76 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	393.22	3,198.08	0.00	(3,217.92)	49.85 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.62	273.83	0.00	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	606.00	3,165.51	3,834.49	2,000.00	140.00 %
335	Maintenance And Repair Services-Buildr	(150,000.00)	0.00	(150,000.00)	21,542.80	98,544.01	27,129.56	(24,326.43)	83.78 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	3,593.60	12,552.54	14,981.00	(22,466.46)	55.07 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	841.24	12,524.44	12,792.00	(8,683.56)	74.46 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	656.68	14,629.30	870.70	500.00	103.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,184.62	6,413.72	15,571.59	(514.69)	97.71 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	55.00	1,572.00	7,920.00	(1,508.00)	86.29 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
Total 72620		(881,527.00)	0.00	(881,527.00)	66,046.49	455,441.72	83,825.51	(342,259.77)	61.17 %
72710									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	21,220.00	157,941.82	0.00	(87,818.18)	64.27 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	72,585.70	610,971.12	0.00	(519,956.88)	54.02 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	18,292.44	139,053.53	0.00	(83,759.47)	62.41 %

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
201	Social Security	(99,169.00)	0.00	(99,169.00)	6,623.10	54,054.80	0.00	(45,114.20)	54.51 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	8,244.46	66,748.96	0.00	(45,216.04)	59.62 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	77.76	630.29	0.00	(838.71)	42.91 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	33,988.44	282,947.86	0.00	(122,402.14)	69.80 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	750.00	0.00	(6,300.00)	10.64 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	1,565.41	12,790.67	0.00	(10,402.33)	55.15 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	17.55	87.07	0.00	87.07	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.24	286.57	1,713.43	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	491.80	2,715.96	2,284.04	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	618.13	4,231.87	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	981.00	10,472.00	0.00	(4,028.00)	72.22 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	373.18	0.00	(6,376.82)	5.53 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	29,804.17	150,275.67	0.00	(214,724.33)	41.17 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	421.54	3,830.21	1,039.00	(630.79)	88.53 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	6,040.62	24,865.18	0.00	(15,134.82)	62.16 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	7,740.36	2,273.63	(7,986.01)	55.63 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	745.08	8,832.57	36,167.43	0.00	100.00 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	18,225.32	94,378.55	34,183.13	(86,438.32)	59.80 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,114.06	9,570.43	4,489.45	(3,440.12)	80.34 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	4,803.31	13,022.59	2,846.06	(34,131.35)	31.74 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	1,000.00	8,670.00	0.00	(330.00)	96.33 %
Total 72710		(3,053,447.00)	0.00	(3,053,447.00)	227,445.00	1,664,827.52	89,528.84	(1,299,091.44)	57.45 %
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	2,969.20	27,694.96	0.00	(64,039.04)	30.19 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	151.20	1,488.43	0.00	(4,199.57)	26.17 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	222.69	2,077.12	0.00	(1,118.88)	64.99 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	19.20	0.00	(52.80)	26.67 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,382.52	10,765.16	0.00	(5,373.84)	66.70 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	35.36	348.10	0.00	(981.90)	26.17 %
Total 72810		(118,745.00)	0.00	(118,745.00)	4,763.37	42,518.97	0.00	(76,226.03)	35.81 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	627.00	4,664.00	0.00	(6,336.00)	42.40 %
116	Teachers	(21,040.00)	2,680.00	(18,360.00)	1,280.00	7,535.00	0.00	(10,825.00)	41.04 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	263.70	4,220.25	0.00	(10,779.75)	28.14 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	790.00	5,270.00	0.00	(8,370.00)	38.64 %
189	Other Salaries & Wages	(1,136,423.00)	(9,127.00)	(1,145,550.00)	66,027.20	580,548.07	0.00	(565,001.93)	50.68 %
201	Social Security	(60,496.26)	(239.00)	(60,735.26)	4,153.60	36,572.33	0.00	(24,162.93)	60.22 %
204	State Retirement	(81,356.64)	(1,773.00)	(83,129.64)	4,417.62	35,473.48	0.00	(47,656.16)	42.67 %
206	Life Insurance	0.00	0.00	0.00	25.75	54.38	0.00	54.38	100.00 %
207	Medical Insurance	(134,552.16)	0.00	(134,552.16)	13,056.03	90,954.81	0.00	(43,597.35)	67.60 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(56.00)	(14,387.46)	971.40	8,553.19	0.00	(5,834.27)	59.45 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	61.59	463.80	0.00	363.80	463.80 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(19,041.40)	0.00	(19,041.40)	326.11	6,694.47	0.00	(12,346.93)	35.16 %
399	Other Contracted Services	(250.00)	(250.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total	76100	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
99100									
590	Transfers To Other Funds	0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total	99100	0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total		(53,895,163.92)	(773,071.00)	(54,668,234.92)	4,360,080.00	26,409,134.49	409,011.96	(27,850,088.47)	49.06 %
Total		(53,895,163.92)	(773,071.00)	(54,668,234.92)	4,360,080.00	26,409,134.49	409,011.96	(27,850,088.47)	49.06 %
Total For Fund:	141	(53,895,163.92)	(773,071.00)	(54,668,234.92)	4,360,080.00	26,409,134.49	409,011.96	(27,850,088.47)	49.06 %

Account Number	Account Description	Ending Balance
11130	Cash In Bank	(2,103.42)
11140	Cash With Trustee	966,887.55
11430	Due From Other Governments	304.35
14100	Estimated Revenues	24,059,339.36
14200	Unliquidated Encumbrances (Control)	797,126.52
14500	Expenditures - Current Year (Control)	3,333,788.98
14600	Exp Ogd To Reserve For Prior Yrs Enc	1,142,593.57
	Total Assets	30,317,846.92
	Total Assets and Deferred Outflows of Resources	30,317,846.92
21100	Accounts Payable	557,166.03
21310	Income Tax Withheld And Unpaid	(113,183.62)
21320	Social Security Tax	(193,713.79)
21325	Employee Medicare Deduction	(45,805.68)
21330	Retirement Contributions	(204,100.22)
21331	401k Great West	(31,579.18)
21332	Retirement Hybrid Siski	(77.14)
21341	Gr Co Teacher Ins	(30,943.39)
21342	Usable Life	(78.89)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	(42.50)
21350	Comp Benefits	(138.65)
21351	Companion Dental	(1,089.74)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	226.80
21355	Tennessee Farmers Life	199.25
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	(222.87)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(34.87)
21365	Health Savings Account	0.00
21366	Trustmark	(120.37)
21370	Usable Disability	(275.64)
21380	Credit Union Deductions	(60.00)
21385	P.P.S.	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(25,675,511.31)
28500	Revenues (Control)	(3,483,205.13)
28510	Transfers From Other Funds (Control)	(1,010,240.60)
	Total Liabilities	(30,232,729.66)
34110	Encumbrances - Current Year	(797,126.52)
34120	Encumbrances - Prior Year	5,359.92
34555	Restricted For Education	(1,223,194.45)
39000	Unassigned	(200,053.35)
	Total Equities	(2,215,014.40)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(33,447,744.06)
	Fund Totals: 142 School Federal Projects	(2,129,897.14)

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Greene County Board of Education
 Statement of Revenue One Line Summarized
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Fund : 142 School Federal Projects

	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	(105.00)	(105.00)	100.00 %
47131	Vocational Educ - Basic Grants To States	144,496.39	(28,899.28)	(98,652.90)	68.27 %
47141	Title I Grants To Local Educ Agencies	2,553,613.02	(162,761.22)	(1,142,536.23)	44.74 %
47143	Special Education - Grants To States	2,298,736.66	(131,442.21)	(851,445.19)	37.04 %
47145	Special Education Preschool Grants	57,553.67	(3,121.46)	(8,739.46)	15.18 %
47146	English Language Acquisition Grants	5,723.33	0.00	0.00	0.00 %
47148	Rural Education	227,242.30	(2,130.45)	(78,776.56)	34.67 %
47189	Eisenhower Prof Development State	436,480.30	(14,967.99)	(180,826.29)	41.43 %
47301	COVID-19 Grant #1	332,987.97	(21,638.78)	(153,782.73)	46.18 %
47307	COVID-19 Grant B	1,616,171.95	(19,682.26)	(510,240.60)	31.57 %
47310	COVID-19 Grant E	20,000.00	(9,245.53)	(9,245.53)	46.23 %
47401	American Rescue Plan Act Grant #1	14,882,790.93	(57,778.98)	(349,609.74)	2.35 %
47402	American Rescue Plan Act Grant #2	370,169.64	(8,406.40)	(96,835.90)	26.16 %
47403	American Rescue Plan Act Grant #3	24,679.76	0.00	(2,409.00)	9.76 %
47404	American Rescue Plan Act Grant #4	50,557.12	0.00	0.00	0.00 %
47590	Other Federal Through State	1,038,136.32	0.00	0.00	0.00 %
49800		0.00	0.00	(500,000.00)	100.00 %
Total	24,059,339.36	(460,074.56)	(3,983,205.13)	20,076,134.23	16.56 %
Total	24,059,339.36	(460,074.56)	(3,983,205.13)	20,076,134.23	16.56 %
Total For Fund:	142	(460,074.56)	(3,983,205.13)	20,076,134.23	16.56 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	Regular Instruction Program								
116	Teachers	(1,073,000.00)	(175,160.00)	(1,248,160.00)	77,103.35	547,421.60	0.00	(700,738.40)	43.86 %
163	Educational Assistants	(950,500.00)	(63,000.00)	(1,013,500.00)	21,365.40	147,167.47	0.00	(866,332.53)	14.52 %
189	Other Salaries & Wages	(1,268,000.00)	(2,400.00)	(1,270,400.00)	0.00	64,047.50	0.00	(1,206,352.50)	5.04 %
195	Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	225.25	0.00	(54,774.75)	0.41 %
201	Social Security	(205,200.00)	(15,898.00)	(221,098.00)	5,166.79	41,615.49	0.00	(179,482.51)	18.82 %
204	State Retirement	(310,000.00)	(27,217.00)	(337,217.00)	8,642.07	66,164.03	0.00	(271,052.97)	19.62 %
206	Life Insurance	(1,210.00)	(30.00)	(1,240.00)	39.70	234.66	0.00	(1,005.34)	18.92 %
207	Medical Insurance	(665,000.00)	(7,000.00)	(672,000.00)	23,771.73	155,236.53	0.00	(516,763.47)	23.10 %
208	Dental Insurance	(11,600.00)	(200.00)	(11,800.00)	0.00	0.00	0.00	(11,800.00)	0.00 %
210	Unemployment Compensation	(6,325.00)	0.00	(6,325.00)	0.00	1,410.53	0.00	(4,914.47)	22.30 %
212	Employer Medicare	(49,200.00)	(4,466.00)	(53,666.00)	1,298.09	10,349.95	0.00	(43,316.05)	19.29 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(28,111.00)	(3,966.22)	(32,077.22)	0.00	15,582.63	0.00	(16,494.59)	48.58 %
429	Instructional Supplies	(1,305,489.51)	(583,377.77)	(1,888,867.28)	31,480.40	442,360.82	14,897.24	(1,431,609.22)	24.21 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(776,000.00)	(175,000.00)	(951,000.00)	19,854.00	256,499.98	40,151.89	(654,348.13)	31.19 %
499	Other Supplies And Materials	(12,500.00)	(12,500.00)	(25,000.00)	0.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment	(1,943,000.00)	(488,000.00)	(2,431,000.00)	6,068.83	63,893.99	391,927.27	(1,975,178.74)	18.75 %
Total 71100	Regular Instruction Program	(9,665,135.51)	(1,558,214.99)	(11,223,350.50)	194,790.36	1,820,453.98	446,976.40	(8,955,920.12)	20.20 %
71150	Alternative Instruction Program								
116	Teachers	(20,286.00)	20,286.00	0.00	0.00	0.00	0.00	0.00	100.00 %
163	Educational Assistants	(13,965.00)	13,965.00	0.00	0.00	5,365.50	0.00	5,365.50	100.00 %
201	Social Security	(2,124.00)	2,124.00	0.00	0.00	332.66	0.00	332.66	100.00 %
204	State Retirement	(3,138.00)	3,138.00	0.00	0.00	402.44	0.00	402.44	100.00 %
206	Life Insurance	(21.00)	21.00	0.00	0.00	4.80	0.00	4.80	100.00 %
207	Medical Insurance	(11,066.00)	11,066.00	0.00	0.00	2,582.00	0.00	2,582.00	100.00 %
208	Dental Insurance	(210.00)	210.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(35.00)	35.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(498.00)	498.00	0.00	0.00	77.80	0.00	77.80	100.00 %
Total 71150	Alternative Instruction	(51,343.00)	51,343.00	0.00	0.00	8,765.20	0.00	8,765.20	100.00 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2022

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
116	Teachers	(282,815.00)	(24,111.00)	(306,926.00)	22,027.92	111,779.60	0.00	(195,146.40)	36.42 %
163	Educational Assistants	(439,373.00)	(74,196.00)	(513,569.00)	27,108.69	200,778.46	0.00	(312,790.54)	39.09 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	37,109.40	0.00	(54,829.60)	40.36 %
189	Other Salaries & Wages	(101,000.00)	4,482.00	(96,518.00)	4,572.50	22,862.50	0.00	(73,655.50)	23.69 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	344.52	914.30	0.00	(19,623.30)	4.45 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	0.00	0.00	0.00	(23,586.00)	0.00 %
201	Social Security	(60,170.00)	(2,758.00)	(62,928.00)	3,534.28	21,593.73	0.00	(41,334.27)	34.31 %
204	State Retirement	(77,913.00)	(3,600.00)	(81,513.00)	5,013.63	30,035.76	0.00	(51,477.24)	36.85 %
206	Life Insurance	(448.00)	(36.00)	(484.00)	35.91	263.43	0.00	(220.57)	54.43 %
207	Medical Insurance	(253,672.00)	(47,796.00)	(301,468.00)	19,877.32	135,405.76	0.00	(166,062.24)	44.92 %
208	Dental Insurance	(4,650.00)	(360.00)	(5,010.00)	0.00	204.00	0.00	(4,806.00)	4.07 %
210	Unemployment Compensation	(1,050.00)	(60.00)	(1,110.00)	0.00	1,025.00	0.00	(85.00)	92.34 %
212	Employer Medicare	(14,363.00)	(1,630.00)	(15,993.00)	826.53	5,080.93	0.00	(10,912.07)	31.77 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	77.14	77.14	0.00	77.14	100.00 %
312	Contracts With Private Agencies	(34,310.00)	(165,741.87)	(200,051.87)	5,613.20	14,600.96	0.00	(185,450.91)	7.30 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(152,398.77)	(174,480.77)	0.00	86,839.50	6,493.30	(81,147.97)	53.49 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	7,032.39	12,700.81	65,025.54	(84,023.75)	48.05 %
Total 71200	Special Education Program	(1,426,167.00)	(701,226.07)	(2,127,393.07)	103,473.11	694,616.57	71,518.84	(1,361,257.66)	36.01 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	28,899.28	86,697.84	0.00	(28,899.27)	75.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	0.00	1,000.00	850.00	(2,801.00)	39.78 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	159.87	4,402.87	25,352.23	(77,444.90)	27.76 %
790	Other Equipment	(50,000.00)	0.00	(50,000.00)	0.00	4,357.00	20,779.77	(24,863.23)	50.27 %
Total 71300	Vocational Education Program	(277,448.11)	0.00	(277,448.11)	29,059.15	96,457.71	46,982.00	(134,008.40)	51.70 %
72120 Health Services									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	0.00	3,960.00	0.00	(58,040.00)	6.39 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	0.00	245.52	0.00	(3,754.48)	6.14 %
204	State Retirement	(4,700.00)	0.00	(4,700.00)	0.00	297.00	0.00	(4,403.00)	6.32 %
212	Employer Medicare	(950.00)	0.00	(950.00)	0.00	57.42	0.00	(892.58)	6.04 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120	Health Services								
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	0.00	0.00	100,000.00	(400,000.00)	20.00 %
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	0.00	0.00	11,643.49	(55,356.51)	17.38 %
Total 72120	Health Services	(783,186.32)	0.00	(783,186.32)	0.00	4,559.94	111,643.49	(666,982.89)	14.84 %
72130	Other Student Support								
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	21,585.85	0.00	(30,314.15)	41.59 %
189	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	651.16	16,459.29	0.00	(48,640.71)	25.28 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	275.32	2,190.36	0.00	(5,209.64)	29.60 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	493.51	3,702.49	0.00	(7,897.51)	31.92 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	10.88	0.00	(4.12)	72.53 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,684.20	12,245.79	0.00	(7,254.21)	62.80 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	64.39	512.28	0.00	(1,537.72)	24.99 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	0.00	2,012.04	0.00	(4,188.12)	32.45 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	0.00	2,075.45	2,708.73	(27,715.82)	14.72 %
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	0.00	4,188.14	0.00	(3,659.98)	53.36 %
599	Other Charges	(17,099.31)	(3,707.81)	(20,807.12)	0.00	0.00	0.00	(20,807.12)	0.00 %
Total 72130	Other Student Support	(227,562.59)	(4,607.81)	(232,170.40)	7,487.26	64,982.57	2,708.73	(164,479.10)	29.16 %
72210	Regular Instruction Program								
105	Supervisor/Director	(72,500.00)	12,500.00	(60,000.00)	4,820.92	33,746.44	0.00	(26,253.56)	56.24 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	17,478.40	0.00	(11,021.60)	61.33 %
162	Clerical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	11,434.25	134,820.60	0.00	(292,679.40)	31.54 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	0.00	1,245.53	0.00	(1,754.47)	41.52 %
201	Social Security	(26,100.00)	(1,025.00)	(27,125.00)	1,059.51	11,141.95	0.00	(15,983.05)	41.08 %
204	State Retirement	(37,500.00)	(1,210.00)	(38,710.00)	1,791.17	17,934.20	0.00	(20,775.80)	46.33 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	30.23	0.00	(19.77)	60.46 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72220 Special Education Program									
312	Contracts With Private Agencies	(60,000.00)	(48,583.66)	(108,583.66)	5,125.00	38,500.04	0.00	(70,083.62)	35.46 %
336	Maintenance And Repair Services-Equipm	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	26.75	0.00	(173.25)	13.38 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(9,440.00)	(99,500.00)	(108,940.00)	0.00	8,940.00	0.00	(100,000.00)	8.21 %
524	In-Service/Staff Development	(19,100.00)	(7,500.00)	(26,600.00)	0.00	13,832.66	0.00	(12,767.34)	52.00 %
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	253.00	1,539.00	0.00	(661.00)	69.95 %
Total 72220	Special Education Program	(425,825.00)	(181,560.66)	(607,385.66)	31,435.71	221,046.78	0.00	(386,336.88)	36.39 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	511.88	147.19	(2,340.93)	21.97 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	511.88	147.19	(2,340.93)	21.97 %
72250 Technology									
138	Instructional Computer Personnel	(94,500.00)	0.00	(94,500.00)	2,293.46	8,027.11	0.00	(86,472.89)	8.49 %
201	Social Security	(5,855.00)	0.00	(5,855.00)	139.24	488.82	0.00	(5,366.18)	8.35 %
204	State Retirement	(6,225.40)	(24.60)	(6,250.00)	172.00	602.00	0.00	(5,648.00)	9.63 %
206	Life Insurance	(36.00)	0.00	(36.00)	1.20	4.80	0.00	(31.20)	13.33 %
207	Medical Insurance	(25,700.00)	0.00	(25,700.00)	651.00	1,953.00	0.00	(23,747.00)	7.60 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,208.75)	(0.25)	(2,209.00)	32.56	114.32	0.00	(2,094.68)	5.18 %
355	Travel	(5,000.00)	0.00	(5,000.00)	106.69	848.82	0.00	(4,151.18)	16.98 %
Total 72250	Technology	(139,975.15)	(24.85)	(140,000.00)	3,396.15	12,038.87	0.00	(127,961.13)	8.60 %
72610 Operation Of Plant									
166	Custodial Personnel	(203,000.00)	6,210.00	(196,790.00)	8,136.68	55,904.88	0.00	(140,885.12)	28.41 %
201	Social Security	(13,300.00)	385.00	(12,915.00)	504.46	3,465.99	0.00	(9,449.01)	26.84 %
204	State Retirement	(15,400.00)	435.00	(14,965.00)	77.92	492.34	0.00	(14,472.66)	3.29 %
206	Life Insurance	0.00	0.00	0.00	0.60	2.47	0.00	2.47	100.00 %
207	Medical Insurance	0.00	0.00	0.00	38.29	111.89	0.00	111.89	100.00 %
212	Employer Medicare	(3,725.00)	341.00	(3,384.00)	118.00	810.59	0.00	(2,573.41)	23.95 %
410	Custodial Supplies	(90,000.00)	0.00	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00 %
Total 72610	Operation Of Plant	(325,425.00)	7,371.00	(318,054.00)	8,875.95	60,788.16	0.00	(257,265.84)	19.11 %
72710 Transportation									

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2022

User: Kayla Crawford
 Date/Time: 2/8/2022 11:40 AM
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
146	Bus Drivers	(60,000.00)	(11,970.00)	(71,970.00)	734.64	11,962.41	0.00	(60,007.59)	16.62 %
201	Social Security	(3,950.00)	(745.00)	(4,695.00)	42.75	725.23	0.00	(3,969.77)	15.45 %
204	State Retirement	(5,150.00)	(875.00)	(6,025.00)	55.10	866.59	0.00	(5,158.41)	14.38 %
206	Life Insurance	0.00	0.00	0.00	0.65	2.03	0.00	2.03	100.00 %
207	Medical Insurance	0.00	0.00	0.00	62.53	603.84	0.00	603.84	100.00 %
212	Employer Medicare	(1,000.00)	(441.00)	(1,441.00)	10.01	169.61	0.00	(1,271.39)	11.77 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
412	Diesel Fuel	0.00	(4,700.00)	(4,700.00)	0.00	0.00	0.00	(4,700.00)	0.00 %
599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
Total 72710	Transportation	(87,100.00)	(94,806.00)	(181,906.00)	905.68	14,332.50	76,040.00	(91,533.50)	49.68 %
73100	Food Service	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
422	Food Supplies	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
Total 73100	Food Service	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00 %
76100	Regular Capital Outlay								
321	Engineering Services	(125,000.00)	65,000.00	(60,000.00)	0.00	47,750.00	0.00	(12,250.00)	79.58 %
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
707	Building Improvements	(275,000.00)	0.00	(275,000.00)	0.00	0.00	7,500.00	(267,500.00)	2.73 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 76100	Regular Capital Outlay	(7,350,000.00)	740,000.00	(6,610,000.00)	0.00	47,750.00	30,972.00	(6,531,278.00)	1.19 %
99100	Transfers Out								
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total 99100	Transfers Out	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total		(22,448,284.68)	(1,611,054.68)	(24,059,339.36)	409,856.65	3,353,788.99	797,126.52	(19,908,423.85)	17.25 %
Total		(22,448,284.68)	(1,611,054.68)	(24,059,339.36)	409,856.65	3,353,788.99	797,126.52	(19,908,423.85)	17.25 %
Total For Fund:	142	(22,448,284.68)	(1,611,054.68)	(24,059,339.36)	409,856.65	3,353,788.99	797,126.52	(19,908,423.85)	17.25 %

Account Number	Account Description	Balance
143-11130- -	Cash In Bank	1,200.00
143-11140- -	Cash With Trustee	1,907,813.41
143-11410- -	Accounts Receivable	0.00
143-11430- -	Due From Other Governments	0.00
143-14100- -	Estimated Revenues	4,278,255.49
143-14200- -	Unliquidated Encumbrances (Control)	39,348.53
143-14500- -	Expenditures - Current Year (Control)	1,637,883.72
143-14600- -	Exp Oryd To Reserve For Prior Yrs Enc	271,822.81
	Total Assets	8,136,323.96
	Total Assets and Deferred Outflows of Resources	8,136,323.96
143-21100- -	Accounts Payable	(851.70)
143-21310- -	Income Tax Withheld And Unpaid	13.59
143-21320- -	Social Security Tax	2.58
143-21325- -	Employee Medicare Deduction	0.60
143-21330- -	Retirement Contributions	170.67
143-21342- -	Usable Life	(1.20)
143-21370- -	Usable Disability	(118.94)
143-28100- -	Appropriations (Control)	(4,278,255.49)
143-28500- -	Revenues (Control)	(2,313,288.74)
	Total Liabilities	(6,592,328.63)
143-34110- -	Encumbrances - Current Year	(39,348.53)
143-34120- -	Encumbrances - Prior Year	(155,964.58)
143-34570- -	Restricted For Operation Of Non-Inst Ser	(1,349,876.24)
	Total Equities	(1,545,189.35)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(8,137,517.98)
Fund Totals:	143 Central Cafeteria	(1,194.02)

Fund : 143 Central Cafeteria
Original Est **Amendments** **Total Estimated** **YTD Realized** **Unrealized** **Current Revenue**

43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(184,188.58)	216,074.42	46.02%	(30,669.55)
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(184,188.58)	960,729.42	16.09%	(30,669.55)

44110	Interest Earned	1,000.00	0.00	1,000.00	(381.13)	618.87	38.11%	(134.29)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(381.13)	618.87	38.11%	(134.29)

46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00

47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,516,189.40)	528,023.60	74.17%	(217,731.52)
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(440,063.50)	158,952.50	73.46%	(66,041.78)
47114	USDA - Other	48,860.00	152,992.49	201,852.49	(172,466.13)	29,386.36	85.44%	0.00
47000	TOTAL FEDERAL GOVERNMENT	2,946,465.00	152,992.49	3,099,457.49	(2,128,719.03)	970,738.46	68.68%	(283,773.30)

49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Total For Fund: 143 4,125,263.00 152,992.49 4,278,255.49 (2,313,288.74) 1,964,966.75 54.07% (314,577.14)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2022

User: Kayla Crawford
 Date/Time: 2/8/2022 1:47 PM
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Ortical Personnel	0.00	0.00	0.00	0.00	4,204.80	0.00	4,204.80	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	260.69	0.00	260.69	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	315.36	0.00	315.36	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	60.96	0.00	60.96	100.00 %
307	Communication	(11,000.00)	0.00	(11,000.00)	816.78	2,672.04	0.00	(8,327.96)	24.29 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	435.00	12,628.96	4,871.04	(17,500.00)	50.00 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	108.05	0.00	(391.95)	21.61 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	233,180.87	1,591,047.48	7,872.00	(1,913,338.52)	45.52 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	9,361.00	2,958.00	2,319.00	123.19 %
599	Other Charges	(15,000.00)	(3,063.00)	(18,063.00)	0.00	3,572.43	0.00	(14,490.57)	19.78 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	43.46	13,651.95	23,647.49	(328,759.05)	10.19 %
Total 73100 Food Service		(4,065,263.00)	(152,992.49)	(4,218,255.49)	234,476.11	1,637,883.72	39,348.53	(2,541,023.24)	39.76 %
99100 Transfers Out									
504	Indirect Cost	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total 99100 Transfers Out		(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total		(4,125,263.00)	(152,992.49)	(4,278,255.49)	234,476.11	1,637,883.72	39,348.53	(2,601,023.24)	39.20 %
Total		(4,125,263.00)	(152,992.49)	(4,278,255.49)	234,476.11	1,637,883.72	39,348.53	(2,601,023.24)	39.20 %
Total For Fund:	143	(4,125,263.00)	(152,992.49)	(4,278,255.49)	234,476.11	1,637,883.72	39,348.53	(2,601,023.24)	39.20 %

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140-	Cash With Trustee	4,933,714.85
177-11500-	Property Taxes Receivable	932,480.00
177-11510-	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100-	Estimated Revenues	1,412,650.00
177-14200-	Unliquidated Encumbrances (Control)	561,965.00
177-14500-	Expenditures - Current Year (Control)	13,716.94
177-14600-	Exp Oryd To Reserve For Prior Yrs Etc	3,475,106.33
	Total Assets	11,311,208.12

Total Assets and Deferred Outflows of Resources

177-21100-	Accounts Payable	11,311,208.12
177-28100-	Appropriations (Control)	0.00
177-28500-	Revenues (Control)	(1,412,650.00)
177-29940-	Deferred Current Property Taxes	(938,081.22)
177-29945-	Deferred Delinquent Property Taxes	(893,793.00)
	Total Liabilities	(20,584,000)
177-34110-	Encumbrances - Current Year	(3,265,106.22)
177-34120-	Encumbrances - Prior Year	(561,965.00)
177-39000-	Unassigned	(4,924,194.44)
	Total Equities	(2,559,940.46)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(11,311,208.12)

Fund Totals: 177 Education Capital Projects

0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2022

User: Kavia Crawford
 Date/Time: 2/9/2022 8:35 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	650,000.00	0.00	650,000.00	(409,168.05)	240,831.95	62.95%	(81,260.83)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(14,004.81)	8,495.19	62.24%	(1,189.76)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(20.95)	29.05	41.90%	(3.33)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(7,358.40)	(358.40)	105.12%	(498.26)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(7,206.04)	293.96	96.08%	(446.73)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(248.15)	101.85	70.90%	(35.45)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(675.50)	324.50	67.55%	(103.64)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(327.90)	922.10	26.23%	(274.12)
40210		Local Option Sales Tax	700,000.00	0.00	700,000.00	(498,388.23)	201,611.77	71.20%	(82,321.52)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,392,650.00	0.00	1,392,650.00	(937,398.03)	455,251.97	67.31%	(166,133.64)
44110		Interest Earned	20,000.00	0.00	20,000.00	(683.19)	19,316.81	3.42%	(30.99)
44540		Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(683.19)	19,316.81	3.42%	(30.99)
46990		Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44570		Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total			1,412,650.00	0.00	1,412,650.00	(938,081.22)	474,568.78	66.41%	(166,164.63)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 January 2022

User: Kayla Crawford
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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	2,498.16	13,716.94	0.00	(10,203.06)	57.35 %
	Total 72310	(23,920.00)	0.00	(23,920.00)	2,498.16	13,716.94	0.00	(10,203.06)	57.35 %
	91300 Education Capital Projects								
601	Princcpal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(578,730.00)	0.00	(578,730.00)	0.00	0.00	5,000.00	(573,730.00)	0.86 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	556,965.00	(3,035.00)	99.46 %
	Total 91300	(1,388,730.00)	0.00	(1,388,730.00)	0.00	0.00	561,965.00	(826,765.00)	40.47 %
	Total	(1,412,650.00)	0.00	(1,412,650.00)	2,498.16	13,716.94	561,965.00	(836,968.06)	40.75 %
	Total	(1,412,650.00)	0.00	(1,412,650.00)	2,498.16	13,716.94	561,965.00	(836,968.06)	40.75 %
	Total For Fund: 177	(1,412,650.00)	0.00	(1,412,650.00)	2,498.16	13,716.94	561,965.00	(836,968.06)	40.75 %

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/1/22	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
CENTER		2/1/2022	2/2/2022	2/3/2022	2/4/2022	
AFTON					19.52	19.52
BAILEYTON				5.57		5.57
CLEAR SPRINGS						0
CROSS ANCHOR			6.85			6.85
DEBUSK		12.09			8.76	20.85
GREYSTONE			6.68			6.68
HAL HENARD				11.7		11.7
HORSE CREEK			4.38		6.17	10.55
MCDONALD				4.07		4.07
OREBANK		5.44				5.44
ROMEO			5.07			5.07
ST. JAMES		6.64			5.26	11.9
SUNNYSIDE		3.87			6.72	10.59
WALKERTOWN			7.59			7.59
WEST GREENE				20.38		20.38
WEST PINES			7.98			7.98
GRAND TOTAL	0	28.04	38.55	41.72	46.43	154.74

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/7/22	2/7/2022	2/8/2022	2/9/2022	2/10/2022	2/11/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	15.87				21.89	37.76
BAILEYTON	7.09			5.56		12.65
CLEAR SPRINGS			8.34			8.34
CROSS ANCHOR		7.41			7.3	14.71
DEBUSK		13.5			5.35	18.85
GREYSTONE	7.64			5.92		13.56
HAL HENARD	12.24			12.62		24.86
HORSE CREEK	7.53		4.57		7.29	19.39
MCDONALD	6.57					6.57
OREBANK		6.52				6.52
ROMEO	7.89		4.87			12.76
ST. JAMES		5.23	1.94			7.17
SUNNYSIDE		5.56			6.66	12.22
WALKERTOWN	7.92		7.25			15.17
WEST GREENE	17.4					17.4
WEST PINES	7.47				5.99	13.46
GRAND TOTAL	97.62	38.22	26.97	24.1	54.48	241.39

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/14/22	2/14/2022	2/15/2022	2/16/2022	2/17/2022	2/18/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	20				17.68	37.68
BAILEYTON	7			5.18		12.18
CLEAR SPRINGS						0
CROSS ANCHOR			8.11			8.11
DEBUSK		12.93			9.86	22.79
GREYSTONE		7.56				7.56
HAL HENARD	14			11.52		25.52
HORSE CREEK	8.8		3.55		6.33	18.68
MCDONALD	7			4.71		11.71
OREBANK		6.62				6.62
ROMEO	8		4.75			12.75
ST. JAMES		7.68			5.78	13.46
SUNNYSIDE		4.9			5.47	10.37
WALKERTOWN	8.58		5.64			14.22
WEST GREENE	21			20.68		41.68
WEST PINES			8.1			8.1
GRAND TOTAL	94.38	39.69	30.15	42.09	45.12	251.43

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/21/22	2/21/2022	2/22/2022	2/23/2022	2/24/2022	2/25/2022	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	16.09				16.89	32.98
BAILEYTON	7.73			4.9		12.63
CLEAR SPRINGS			8.63			8.63
CROSS ANCHOR		7.49			5.05	12.54
DEBUSK		13.16			8.87	22.03
GREYSTONE	8.14			5.8		13.94
HAL HENARD	13.52			12.67		26.19
HORSE CREEK	8.15		4.65		7.49	20.29
MCDONALD	5.98			5.05		11.03
OREBANK		5.24				5.24
ROMEO	7.86		4.2			12.06
ST. JAMES			7.47			7.47
SUNNYSIDE		5.3			6.56	11.86
WALKERTOWN	7.76		6.82			14.58
WEST GREENE	19.6			21.14		40.74
WEST PINES		7.59			5.74	13.33
GRAND TOTAL	94.83	38.78	31.77	49.56	50.6	265.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/28/22	2/28/2022
CENTER	MONDAY
AFTON	17.15
BAILEYTON	7.39
CLEAR SPRINGS	
CROSS ANCHOR	
DEBUSK	
GREYSTONE	
HAL HENARD	13.11
HORSE CREEK	8.67
MCDONALD	4.51
OREBANK	
ROMEO	8.15
ST. JAMES	
SUNNYSIDE	
WALKERTOWN	13.17
WEST GREENE	19.68
WEST PINES	
GRAND TOTAL	91.83

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR FEBRUARY 2022

AFTON	127.94
BAILEYTON	43.03
CLEAR SPRINGS	16.97
CROSS ANCHOR	42.21
DEBUSK	84.52
GREYSTONE	41.74
HAL HENARD	88.27
HORSE CREEK	68.91
MCDONALD	33.38
OREBANK	23.82
ROMEO	42.64
ST. JAMES	40
SUNNYSIDE	45.04
WALKERTOWN	51.56
WEST GREENE	120.2
WEST PINES	42.87
GRAND TOTAL	913.1

GREENE COUNTY SOLID WASTE

DATE	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	
FEB '22																			
1	55.03	118.34	36	29	8.73				17400				175	2.01		5980			
2	52.46	133.41	25	14	6.68			5140					77	0.89		6520			
3	51.41	177.71	26	19	2.47											2140			
4	60.13	206.95	23	17	0.5			10580					169	1.94		14500			
7	137.68	70.67	44	28	9.03			6740					178	2.05		4420			
8	65.14	124.89	41	35	9.38		4140						195	2.4		4800			
9	41.84	147.45	23	12	1.07			6400								3320			
10	38.04	148.5	23	15	0.54											1080			
11	71.14	120.47	20	14	5.78			8660					174	2		1820			
14	138.52	209.72	42	29	9.74			7780					51	1.86		5340			
15	55.9	134.3	36	30	2.57		3200									2400			
16	46.95	137.56	23	13	2.24			5140					165	3.75		18040			
17	33.84	134.67	29	20	1.07				11740				190	2.19					
18	58.8	90.62	17	12	6.67			10820								2480			
21	102.27	195.67	45	30	6.09			7940								4020			
22	67.27	165.35	42	39	10.02		3400									5860			
23	40.84	156.09	22	12	10.76			5540					298	3.94		3020			
24	59.82	156.57	26	20	17.26											4020			
25	63.65	107.98	14	10	14.27			10060					251	2.89					
28	108.85	210.65	45	33	13.44			9380					192	2.21		11520			
JAN DIFF							3780		-3780			325				50630	2480		
TOTALS	1349.58	2947.57	602	431	138.31	0	14520	94180	25360	0	0	325	2115	28.13	0	151910	2480	0	

JAN DIFF= amounts collected after January report turned in

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '22 FEBRUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	2769	3464		58.1		695		DIRECTOR
1	2019	MACK	95879	97745		505.6		1866	18.93	FRONT LOADER
2	2004	MACK	281543	281543				0		FRONT LOADER
3	2013	F-250	149240	149737		38.2		497		SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	174338	175138	59.8			800		ANNEX/ PARTS VEHICLE
6	1997	F-350	276157	276342		10.1		185		MECHANIC/ MAINT.
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	103482	105984		512.8		2502	69.23	FRONT LOADER/ RECYCLE
9	2006	MACK	84506	84574				68		ROLL OFF
12	2008	F-250 4 X 4	174480	174693	15.4			213		CENTER MAINT.
13	1984	C-10	90788	91010	19.2			222		CENTER MAINT.
14	2014	MACK	143034	144091		191		1057		ROLL OFF
15	2014	MACK	164355	164411				56		ROLL OFF
16	2014	MACK	122595	124047		258		1452		ROLL OFF
17	2014	MACK	125917	128075		405.3		2158	7.69	ROLL OFF
19	2007	F-250 4 X 4	221344	221766	39.1			422		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	121770	122227				457		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER
22	2001	F-350	278888	279171		30		283		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	35959	37497		126.5		1538		DEMO/METAL
25	2003	F-350	249329	250133		96.8		804		MECHANIC/ MAINT.
27	2020	F-350	36105	37570		136.1		1465	5.88	DEMO/METAL
28	2007	F-550	313268	313709		45.9		441		MECHANIC/ MAINT.
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	150090	150144				54		FRONT LOADER
31	2021	INTERNATIONAL	15767	17478		298.8		1711	9.02	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	8360	10771		562		2411	24.29	FRONT LOADER
33	2022	FORD F350	4385	6297		135.5		1912	2.58	SUPERVISOR
34	2022	MACK	2010	3150		367.2		1140	12.89	ROLL OFF
						2405.6			81.15	TRANSFER STATION TRUCKS
						72.4				SHOP FUEL
TOTALS					167.5	6255.9	0	24409	231.66	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY 911 COMMITTEE MEETING

JANUARY 11, 2022

The Greene County 911 Committee met at the courthouse annex on January 11, 2022. Present were: Hoot Bowers, Jerry Bird, Pam Carpenter, Jon Waddell, Calvin Hawkins, Jeff Wilburn, Tim Ward, Wesley Holt, David Beverly, John Waddle, Robin Quillen, Teddy Lawing, Alan Shipley, Kevin Morrison and Ken Little from the Greeneville Sun.

Minutes were given approval and second by John Waddle and Hoot Bowers. Treasurers report was given by John Waddle. The amount in account is: \$842,632.05. Report was given approval and a second by Hoot Bowers and Robin Quillen.

Cad update was given by Jerry Bird. Watson is installed. Cad will start probably in March. Calvin will wait until CAD starts and will us the tough books.

Kelly Dabbs is recovering from surgery.

Hoot Bowers made the motion to adjourn, with a second by Teddy Lawing.

Respectfully submitted,

Robin Quillen, minutes taken by Pam Carpenter

GREENE COUNTY 911 COMMITTEE MEETING

FEBRUARY 8, 2022

COURTHOUSE ANNEX

The 911 committee met on February 8, 2022. Present were commissioners: Hoot Bowers, Pam Carpenter, Robin Quillen, Teddy Lawing and John Waddle. Also present from 911 were: Jerry Bird, Kelly Dabbs, Chassidy Beals, Della Sue Fillers, Sarah Justis, Seth Spradlen and Jon Waddell. Also present was: Roger Woolsey, Ryan Holt, Heather Sipe, Calvin Hawkins, David Beverly, TJ Manis, Kevin Morrison, Erin Elmore, Steve Hixson, Ken Little, Todd Smith and Tim Ward.

There were no available minutes this month, we will approve two sets next month. John Waddle gave treasurers report. The bank balance is \$761,620.52. We are expecting two state payments next month.

Jerry Bird gave report on ID Networks conversion. When all is ready to go online, we will try to go at the same time as the jail system. Covid has caused some slower progress on some of the systems that we are waiting on to be able to start up. We can get power phone license for unlimited employees for \$2,500.00, which is the best deal.

Kelly has been out due to illness and we are a little behind on training, but we will get it done.

TBI is now making it mandatory for 911 to enter all orders of protection and warrants. This is a lot of work load added to an already full load to 18 dispatchers. Due to health issues, Seth is now resigning as our TAC officer. Pete Violette will be the go to person until we get a full time officer in that position.

Jerry would like to have raises for all supervisors. This was discussed in detail.

Heather Sipe, EMA director, gave events coming up during Severe Weather week. We need to encourage everyone to sign up for Hyper Reach weather alerts. Right now only 6,000 are signed up to receive them. EMA will be giving away 2 weather alert radios during that week.

Della Sue Fillers spoke to the committee regarding several issues that are a concern to 911 employees. She said that Seth would agree to be the full time TAC officer as long as he gets a raise. The data base is not updated. The data entries have doubled making the need to update a priority.

Jerry has received money from Mosheim, Tusculum and Baileyton for their portion of funding 911.

Respectfully submitted, (minutes taken by Pam Carpenter)

Robin Quillen

RANGE MINUTES

JANUARY 11, 2022

THE RANGE COMMITTEE MET AT 8:30 A.M. JANUARY 11, 2022 AT THE RANGE. RANGE MEMBERS ATTENDING INCLUDED JAMES McAFEE, TOMMY WHITHEAD, DICK FAWBUSH, JERRY STROM, WESLEY HOLT, AND CHAIRMAN TIM WARD. BRIAN CLICK AND ROCCO PRESTON ABSENT. OTHERS ATTENDING INCLUDED KEVIN MORRISON, DAVID BEVERLY, RANGE MASTER TERRY CANNON, TIM DAVIS, CLIFFORD LAWING, FRANK WADDELL AND DIANE SWATZELL. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

MINUTES

MOTION TO APPROVE PRIOR MINUTES MADE BY WESLEY HOLT AND SECOND BY JAMES McAFEE. MINUTES APPROVED AS WRITTEN.

DISCUSSION

OLD BUSINESS – TERRY CANNON GAVE UPDATE ON ROAD. HE ADVISED THAT DAVID WEEMS WOULD LIKE FOR TREES TO BE REMOVED BEFORE STARTING ON ROAD. GLPS WILL RETURN DOZER WHEN WEATHER IMPROVES.

JACOB HOOPER AND MAYOR WILL PICK-UP MATERIAL FOR ROAD AND DELIVER TO RANGE.

BIDS FOR STORAGE BUILDING TO OPEN JANUARY 21, 2022 AT 2 P.M. THE SITE PREP STILL NEEDS TO BE COMPLETED BEFORE CONSTRUCTION.

THE DRAINAGE DITCH IS WORKING GREAT.

DELIVER ARCHERY TARAGETS TO RANGE. SWATZELL ADVISED WAITING ON CREDIT APPLICATION APPROVAL BEFORE ORDERING.

SPONSORSHIP – CANNON ADVISED THAT CARROLL COUNTY CLOSED FOR WINTER SO WILL DISCUSS LATER.

FIBER – TIM WARD WILL CHECK WITH CHUCK AT GLPS.

FLAGPOLE – CANNON ADVISED THAT HOLE DUG BUT NOT CONCRETED

UPPER RANGE - STILL NEED 2 BOARDS AND MODEM EST. \$5,000 FROM DRUG FUND. WALTER STATE WILL NEED TO GET A COMPUTER FOR THERE OWN USE AND MATT CAN CLONE. ALSO, CHECKING TO BE SURE EVERYTHING IS GROUNDED.

NEW BUSINESS

NEXT MEETING – MARCH 8, 2022 AT 8:30 A.M. AT RANGE

RESPECTFULLY SUBMITTED

DIANE SWATZELL



Greene County Commission Education Committee

4 January 2022

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, Lloyd Bowers and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Dr. Ripley, Dr. Bowman, and Randy Wells

The Committee reviewed the minutes from the 30 Aug meeting. Mr. Bowers made the motion to accept the minutes. Mr. Tucker seconded. The motion to approve passed 4-0.

Mr. McLain and Ms. Crawford presented for approval and explained a resolution to allocate an \$15,898 funding increment from Save the Children to various funding lines for after school programs. Mr. Tucker moved to recommend approval. Mr. Bowers seconded. The motion passed 4-0.

Mr. McLain and Ms. Crawford presented for approval and explained a resolution to allocate new revenue from four different grants for four different projects. The total net revenue in the resolution totaled \$90,203. Mr. Bowers moved to recommend approval. Mr. Tucker seconded. The motion passed 4-0.

Mr. McLain and Ms. Crawford presented for approval and explained a resolution to allocate a \$124,703 Vocational Sparc grant acquired through the work of Dr. Bowman from funding ear-marked for distressed counties. Mr. Bowers moved to recommend approval. Mr. Burkey seconded. The motion passed 4-0.

Mr. Wells explained a project for a 2025 sqft expansion of the Welding Shop at the Greene Technology Center (GTC). The expansion will increase the number of welding booths from 12 to 25 and allow both high school and adult (TCAT) welding students to work projects more efficiently (not having to take turns in the booths). This expansion was approved by the Greeneville-Greene County Joint School Board last fall. Mr. Wells is requesting a total of \$400,000 for the project, a third to be paid by the Town of Greeneville and two thirds to be paid by Greene County. After accounting for grants already received and Greeneville's share, Greene County would provide \$218,667.00. The Town of Greeneville has approved their portion contingent on the County approving its portion. After discussion, the Committee decided to take no action because we did not think the County Government could allocate funding directly to the GTC, which is part of the Education System. The resolution would need to come as a request from the School Board and the funding would have to be provided to them for further transfer to the GTC, if the School Board decided to do so.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 1 February.

Respectfully submitted,

Paul Burkey
Secretary



**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 26, 2022
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	Kevin Swatsell- Road Sup
Roger Woolsey-Cnty Atty Zoom	Erin Elmore- HR	Dale Tucker- Comm
Wesley Holt-Sheriff	David McLain- School Dr	William Dabbs-Comm
Brad Peters-Comm by Zoom		

Also, Present:

Kim Peterson – Tri-State	Gary Rector – Hwy	John McInturff- MMB
Chris Poynter- Trinity	Dr. Lewis- Ballad	Chris Castle
Charles Leonard	Cal Doty- 1 Team Wellness	Thomas Wood-1 Team Wellness
Sandy Fowler	Nathan Holt	

Call to Order:

Mayor Morrison called meeting to order at 8:30 a.m. Quorum was present.

Minutes:

Minutes from the December 22, 2021 was approved with no opposition by a motion made by Commissioner Tucker and was seconded by Roger Woolsey.

Reports:

Danny gave the financial reports for Funds 121 & 264 for the month of December 2021. Motion was made by Roger Woolsey and was seconded by Commissioner Dabbs; motion was then approved with no opposition.

Erin gave the clinic reports for the month of December 2021. Provider visits were are 171 with 47 nurse visits, 18 no shows, 22 cancelations and 105 med refills with a total of 1028 meds filled.

Discussion:

Dr. Lewis informed the clinic that on the average the clinic is filling ten prescriptions per patient visits. Dr. Lewis will bring the medication formulary at next month's meeting to discuss OTC meds. Dr. Lewis will be given the policy on employees requesting going to the clinic and give to Ballad concerning HIPAA on being able to give departments the name of a no show.

Chris Castle and Charles Leonard introduce their company Doxyclean Provisions and their product Doxykloride. This product has EPA and FDA approval and kills viruses and bacteria and being tested in the removal of Fentanyl. They are also looking to build a manufacturing facility.

Thomas Woods and Cal Doty spoke to the committee about 1 Team Wellness and interest in running our clinic. They do work with Trinity using Vital Insight for referrals and can provide tracking reports on usage and medications. Motion was made by Roger Woolsey and was seconded by Danny Lowery to have Erin to look at the cost and time effectiveness of installing the EPIC EMR system at the clinic in the annex verses waiting until the clinic can be moved to the new location. Motion was approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 26, 2022
Greene County Annex Greeneville, Tennessee**

Motion to go into closed session was made by Wesley Holt and was seconded by Commissioner Dabbs.

Claims:

Motion was made by Commissioner Dabbs to deny claim 0001236 and was seconded by Wesley Holt.

Motion to adjourn was made by Wesley Holt and was seconded by Kevin Swatsell.

Respectfully Submitted,
Krystal Justis

**Greene County Budget and Finance Committee
Meeting-Minutes February 2nd, 2022 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison– Budget & Finance Chairman Robin Quillen-Commissioner
John Waddle- Commissioner Paul Burkey- Commissioner

ALSO:

Danny Lowery- Director of Finance Roger Woolsey- County Attorney Wesley Holt-Sheriff
Erin Elmore-HR Director Nathan Holt-Trustee TJ Manis-EMS
Gary Rector- Highway Dept Kevin Swatsell - Road Superintendent
Ray Allen- Sheriff Department Matthew Mcconaughey-Health Dept

OTHERS:

Reid Seals –Greeneville Radio Spencer Morrel- Greeneville Sun
Kayla Crawford- Greene County Schools Budget Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, February 2nd, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes January 5th, 2022 was made by Commissioner John Waddle, seconded by Commissioner Paul Burkey. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved.

RESOLUTIONS:

A. A resolution to amend the Greene County Schools General Purpose School Funds budget for changes in revenues and expenditures of \$140,000. Commissioner Waddle made a motion to approve Resolution A. It was seconded by Commissioner Burkey. Motions carried.

B. A resolution to amend the Greene County Schools Education Capital Projects School Funds budget for changes in revenues and expenditures of \$85,000. Commissioner Waddle made a motion to approve Resolution B. It was seconded by Commissioner Burkey. Motions carried.

C. A resolution of the Greene County Legislative Body creating a budget calendar. Commissioner Quillen made a motion to approve Resolution C. It was seconded by Commissioner Waddle. Motions carried.

D. A resolution of appropriating \$20,000 to pay for the communication cost for the Watson Cloud based system from the Sheriff's Department Restricted fund for the fiscal year ending June 30,2022. Commissioner Waddle made a motion to approve Resolution D. It was seconded by Commissioner Quillen. Motions carried.

E. A resolution of the Greene County Legislative Body to budget \$11,782 in Grant Revenue and appropriations for the Edward Byrne Memorial Justice Assistance Grant for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve Resolution E. It was seconded by Commissioner Burkey. Motions carried.

**Greene County Budget and Finance Committee
Meeting-Minutes February 2nd, 2022 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

F. A resolution of the Greene County Legislative Body to appropriate \$9,725 in collections from the Office of the State Chief Medical Examiner for reports of investigation for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution F. It was seconded by Commissioner Burkey. Motions carried.

G. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Solid Waste. Commissioner Quillen made a motion to approve Resolution G. It was seconded by Commissioner Waddle. Motions carried.

H. A resolution to approve the Home Grant assistance program administered by the Tennessee Housing Development Agency (THDA). Commissioner Waddle made a motion to approve Resolution H. It was seconded by Commissioner Quillen. Motions carried.

OTHER BUSINESS;

Greene County Health Department Director Matthew McConaughey told the Committee that the Health Department is receiving \$510,000 in ARPA money and that the grant needs 25 percent match from the County to receive the funds. This will need to go before the County Commission for their approval. The money will be used for building improvements, updated phone system, and remodeling the clinic area with a nursing hub. Plan is to have one room for patients and clients instead of moving several times. This will be compliant with HIPAA. Commissioner Quillen made a motion to move this forward and have a resolution drawn up to go before the Legislative Body for their consideration. The motion was seconded by Commissioner Burkey. Budget Director Lowery will write the resolution.

Next Meeting:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, March 2nd, at 1:00 P.M. in the conference room of the Greene County Annex building.

Adjourned at 1:45.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, December 28, 2021.

Members Present/Members Absent

~~Kathy Crawford, Chairman~~
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
~~Jason A. Smith, Member~~
Robert Wilhoit, Member
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Vice-Chairman called the meeting to order and welcomed attendees.

Adoption of Agenda. The Chairman asked for a motion to adopt the agenda. A motion was made by David Crum, seconded by Robert Wilhoit, to adopt the agenda. The motion carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the October 26, 2021, meeting. A motion was made by Bill Dabbs, seconded by Robert Wilhoit, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Carol Stroup, and Tim Tweed, Greene County Building Official were sworn in.

777 Frank Roberts Road. The Board considered a request to decrease the front yard setback requirement for 777 Frank Roberts Road (tax parcel 113-100.01) 55' from the centerline of Frank Roberts Road to 33' feet and decreasing the side yard setback from 43' from the centerline of Union Chapel Road to 33'. Staff stated that the property owner wanted to remove an existing home on the property and construct a new house at the same location. The property is a lot of record with an existing structure, and setbacks estimated at 24' (front yard), and 17' (side yard), and a lot size of 0.25 acre. Existing zoning regulations requires 55' from centerline of road, or 30' from property line, whichever is greater, and a side yard of 43'. Minimum lot size of 0.50 acre. The location of the existing septic system and field lines limits where a new house can be located on the property. Also, finding an undisturbed area on the lot for a new system will be problematic, given the small size of the property (averaging 100' X 230') and the fact that it has already been developed. After discussion, a motion was made by Bill Dabbs, seconded by Robert Wilhoit, to

grant the variance request, as it met the three requirements in the *Zoning Resolution* for granting a variance:

1. The presence of an existing septic system, as well as difficulties in locating an undisturbed area for a new system, creates an exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property if the variance is not granted; and
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and
3. Special circumstances are attached to the property which do not generally apply to other property in the neighborhood; and
4. The lot directly across Frank Roberts Road from the property contains a residential structure with a comparable front yard setback of 26'.

The motion carried unanimously.

There being no further business, a motion was made by Robert Wilhoit, seconded by Holly Brooks, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:55 a.m.

Approved as written (date) _____

Secretary _____

Chairman/Vice Chairman _____

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, February 8, 2022, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi Misener~~
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the January 11, 2022 meeting. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

Links Meadow Phase 3 (Portion of 16 Properties). The Planning Commission reviewed and considered granting approval to the preliminary plat for Links Meadow Phase 3 (Portion of 16 Properties) for 18 lots on 13.07 acres with 0.20 miles of new road, to be located adjacent to Asheville Highway but accessed from Green Lawn Ave. in the 9th civil district. Staff stated that several variances to the *Greene County Subdivision Regulations* would have to be approved if the property were to be developed as proposed. These variances were to:

1. Article III. A. 7, to increase the grade of the new road from a maximum of 7% to 8% at two points, which was necessitated by the topography of the site, and well below the maximum permitted grade of 12%.
2. Article IV. A. 4. B, to increase the grade of roadside swales from a maximum of 7% to 8% at two points, which was necessitated by the topography of the site, and well below the maximum permitted grade of 12%. Staff noted that if the road grade was approved, the variance for the swale would also have to be approved.
3. Article IV. A. 5. F, to extend the maximum length of a cul-de-sac from 500' to approximately 1000'. Discussion ensued regarding how the *Subdivision Regulations* contradicted itself on maximum length of a cul-de-sac, but when there was a conflict in regulations, the most restrictive applied. Staff stated that unless the variance was approved, the proposed road

would have to intersect Asheville Hwy. at a point where there were sight distance concerns as well as a large drainage area. Preparing this area for construction would require an excessive amount of fill, remove the natural drainage area best suited for storm water control measures, and decrease the number of lots because of the location of the road and the loss of the existing drainage area. This would greatly increase the cost of the development. The justification for the variance was, as required by Article III. A. 13, the topography of the site.

4. Article IV. A. 5. f, to increase the number of lots on the cul-de-sac from 15, the maximum permitted, to 18. This was not an excessive request, as it would result in 18 lots over a 1000' road, instead of 15 lots over half the distance (500').

There was discussion concerning the road cross-section on the construction plans, which showed a 50' ROW and 20' pavement width. Staff stated that cul-de-sacs have minimum requirements of a 20' pavement width and 40' ROW, but that was for a road no more than 500' long. Because a variance to road length was being requested, the Planning Commission could set more stringent requirements than what was in the *Subdivision Regulations*. If desired, the Planning Commission could require a pavement width of 24', as the length of the road would be increased to 1000 ft., which made it more of a minor residential street than a 500' long cul-de-sac.

Discussion ensued concerning the variance requests, appropriateness of the proposed pavement width, and overall development of the site. A motion was made by Gwen Lilley, seconded by Edwin Remine, to grant the variances as requested based on the rationale that the topography of the site necessitated increasing the grade of the road and swales, as well as construction of a cul-de-sac in excess of the maximum permitted, and an increase in the maximum number of lots. Sight distance concerns were also a justification to approve an increase in the length of the proposed cul-de-sac, as well as the number of lots. The motion carried unanimously.

Redivision of Tracts 15 and 16 of the Clifford Reaves Property Subdivision. The Planning Commission reviewed and considered granting approval to the Redivision of Tracts 15 and 16 of the Clifford Reaves Property Subdivision for one lot totaling 1.30 acres, located adjacent to Sunnyview Road in the 24th civil district. Staff stated a Certificate of Completion had been submitted and signed by the property owner, but that the plat lacked a signature for the utility district and Greene County Highway Department. Amy Tweed recommended that the plat, which met all other applicable regulations, be approved subject to the addition of signatures. The justification for the recommendation, which was contrary to Planning Commission policy, was that she had been out of the office for much of the past few weeks due to a serious family illness and death, and was not as readily available as usual to oversee the department approval process. After discussion, a motion was made by Gwen Lilley, seconded by Lyle Parton, to grant approval to the plat subject to the addition of signatures by the utility district and Highway Department, given the justification provided by Ms. Tweed, as the plat met all other applicable requirements. The motion carried unanimously.

Replat of the Wexler Property (Jay Douglas Birdwell Property) Subdivision. This plat was removed from the agenda at the request of the property owner's representative.

Carl Ford Estate (Portion of the Marvin Road Property) Subdivision. This plat was removed from the agenda at the request of the property owner's representative.

Survey for Christopher Bailey and Sallie Bailey. The Planning Commission reviewed and considered granting approval to the Survey for Christopher Bailey and Sallie Bailey for one lot totaling 0.55 acres, located adjacent to Massengill Road North in the 25th civil district. Staff stated a Certificate of Completion had been submitted and signed, the plat had all required signatures, and met all applicable requirements. After discussion a motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Greene County Board of Education. The Planning Commission reviewed and considered granting approval to the Greene County Board of Education subdivision for one lot totaling 1.799 acres, located at the intersection of Greene Mountain Road and Camp Creek Road in the 22nd civil district. Staff stated a Certificate of Completion had been submitted and signed, the plat had all required signatures, and met all applicable requirements. After discussion a motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Part of Charles L. Davis Property, Jr. Property, for two lots totaling 3.457 acres, to be located adjacent to Pitt Loop in the 17th civil district.
- Replat of Lots 11 and 12 of the Rex and Glenna Barnes Property, for one lot totaling 1.76 acres, located adjacent to Jim Fox Road in the 24th civil district.
- Subdivision plat for Jerry Ayers, for one lot totaling 2.48 acres, located adjacent to Chuckey Ruritan Road South in the 14th civil district.
- Subdivision Plat for Chambers and West, for one lot totaling 1.69 acres, located adjacent to Justice Road in the 16th civil district.
- Replat of the Lurline Bible Estate, Sec. 1 Lots 20 and 21R, for two lots totaling 1.11 acres, located adjacent to Raders Sidetrack Road in the 8th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to accept the report. The motion carried unanimously.

Other Business. Edwin Remine initiated a discussion concerning retention/detention basins which are not required by Greene County for all developments.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 1:37 p.m.

Approved as written:

3-8-22

Secretary:

Lyle Parton

Chairman/Vice Chairman:

[Signature]

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE MARCH 21, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CASSIE ANDERSON	300 STATE ST GREENEVILLE TN 377433177	423-638-1922	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	KENNETH THACKER EUNICE SHEHAN
2. SHERRY RENEE BOWMAN	76 BUCKINGHAM CT # 40 GREENEVILLE TN 377456753	423-525-1566	76 BUCKINGHAM CT #40 GREENEVILLE TN 377456753	--	
3. SHAWN COLLINS	4310 ERWIN HWY AFTON TN 376166332	423-823-0150	110 N COLLEGE ST GREENEVILLE TN 377435608	423-636-6222	
4. GINGER D COLLINS	1360 KELLEY GAP ROAD GREENEVILLE TN 37743	423-639-8173	50 WALK LANE GREENEVILLE TN 37744	423-638-1284	
5. LINDSAY FRANKLIN	241 MCGEE LN CHUCKEY TN 376413905	423-360-0703	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
6. CHRISTINE FRESHOUR GRAHAM	24 JUBILEE RD AFTON TN 376163606	423-329-3858	1915 SNAPPS FERRY RD BLDG N GREENEVILLE TN 377453661	--	
7. KANDYCE MARSHA GRAHAM	800 COLLINS RD GREENEVILLE TN 377451040	423-552-1974	1333 TUSCULUM BLVD GREENEVILLE TN 377454236	423-525-4910	
8. HEATHER NICOLE GREGG	1826 NOLICHUCKEY RD GREENEVILLE TN 377431903	865-209-1008	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
9. ANGELA HUFF	6340 WARRENSBURG RD MOSHEIM TN 378185331	423-972-2024	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
10. REBECCA INGRAM	51 BEND CT JOHNSON CITY TN 37615	423-972-8317	1500 INDUSTRIAL RD GREENEVILLE TN 377453541	423-278-1482	WESTERN SURETY COMPANY
11. KANDIS M JOHNSON	7040 BLUE SPRINGS PKWY MOSHEIM TN 378183767	423-620-0505	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
12. DEBBIE JUSTICE	30 GLENDALE DR MOSHEIM TN 37818	423-552-2872	913 TUSCULUM BLVD GREENEVILLE TN 37745	423-639-0288	10,000
13. DENISE LYNN MCKINNEY	115 MORGAN BRANCH LANE CHUCKEY TN 37641	423 480 0521	210 N MAIN STREET GREENEVILLE TN 37745	423 638 5034	
14. STAR O MERCER	50 MCAFEE RD AFTON TN 37616	423-552-0196	50 MCAFEE RD AFTON TN 37616	423-552-0196	
15. RICHARD ALLEN MORGAN	745 CONCORD RD MOHAWK TN 378105615	423-393-4533	200 N VFW RD BULLS GAP TN 377113408	423-235-5127	140,000.00
16. JANET KATHRYN MORRELL	4201 GREYSTONE RD GREENEVILLE TN 377438684	423-620-1708	250 STATE ST GREENEVILLE TN 377433177	423-787-0399	
17. HOLLY DEARSTONE RICKER	470 CICERO AVE GREENEVILLE TN 377437706	423-972-9898	219 W DEPOT ST GREENEVILLE TN 377434909	423-787-3301	
18. EMILY S. ROGERS	100 FAIRWAY LN GREENEVILLE TN 377435517	423-552-3707	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
19. JENNIFER CHRISTINE SEEMUTH	1011 SYLVAN CIR GREENEVILLE TN 377454366	865-317-0547	1011 SYLVAN CIR GREENEVILLE TN 377454366	--	
20. VALERIE M. SWECKER	1665 DULANEY RD MOSHEIM TN 378184533	423-620-5158	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6025	

Teri Bryant
 SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/2/2022

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MARCH 21, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MARK R WILLIAMS	120 HAMPTON CT GREENEVILLE TN 377450593	423-552-5303	93 N RUFÉ TAYLOR RD GREENEVILLE TN 377454245	423-638-6781	


SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE
3/31/2022
DATE

THE SCHOOL FOOD SERVICE FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the Food Service Fund to budget end of year changes in revenues and expenditures of \$ -

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
			\$ -
	TOTAL REVENUES	\$ -	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
73100 162	Clerical Personnel	46,448	
73100 201	Social Security	2,300	
73100 204	State Retirement	2,900	
73100 207	Medical Insurance	7,812	
73100 212	Medicare	540	
99100 504	Indirect Cost		60,000
	TOTAL EXPENDITURES	\$ 60,000	\$ 60,000

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of March 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

 County Mayor

Greene County Education Committee
 Sponsor

Roger A. Wodsey

 County Attorney

 County Clerk

A.

**A RESOLUTION TO AMEND THE 2021-2022 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,400,000 from our Unassigned Fund Balance for capital outlay projects (List attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund	<u>\$1,400,000</u>
Total adjustment to beginning budgeted fund balance:		<u>\$1,400,000</u>

CAPITAL OUTLAY

76100 304	Architects	\$ 40,000
76100 707	Building Improvements	<u>\$1,360,000</u>

INCREASE IN APPROPORATIONS \$1,400,000

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of March 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor

Roger A. Wark

County Attorney

[Signature]

County Clerk

B

CAPITAL REQUESTS BY SCHOOL- 141 - 2022-Revised 2 17 22

SCHOOL	CAPITAL REQUESTS	ESTIMATE
Baileyton	PA System	\$30,000.00
	Floor Tile - Hallways / Treads in Stairwells	\$48,000.00
Camp Creek	Doors	\$49,000.00
	Parking Spots	\$8,000.00
Chuckey	Mower	\$12,000.00
	Parking Lot - Resealed and Striped	\$14,700.00
	Awning - Lower side entrance	\$17,000.00
CDHS	Electricity Pottery Building	\$8,000.00
	Carpet - Office and Techer's Lounge	\$22,120.00
CDMS	Paint Interior - Gym	\$17,250.00
Doak	Doors - CDC Classrooms	\$15,000.00
	Fence Playground	\$25,000.00
	Update Bathrooms - ESP under gym	\$20,000.00
McDonald	Double doors - 3	\$50,000.00
Mosheim	PA System	\$30,000.00
	Ceiling Tiles - Office and Hallway	\$19,865.00
	Carpet - Library and Computer Lab	\$24,549.00
Nolachuckey	Sewer Plant Repair	\$35,000.00
	Chain Link Fence - Road	\$22,000.00
NGHS	Retile Stage	\$9,520.00
	Boiler removal	\$73,000.00
NGMS	Paint Front Awning	\$2,500.00
	Doors - Gym wing - 3	\$49,000.00
	Underpinning replaced in Mobile	\$8,500.00
SGHS	Bathroom between Softball and Tennis Court	\$100,000.00
	Doors - Field House	\$15,000.00
	Outdoor building - repair or new	\$25,000.00
SGMS	Power and water to Field House	\$3,500.00
	Lockers - 6th and 7th grade	\$38,800.00
WGHS	PA System	\$30,000.00
	Windows - front office and Principal's office	\$21,845.00
	Drop ceiling - 10 Classrooms	\$51,000.00
WGMS	PA System	\$30,000.00

Glenwood Ed	Lettering Front of Building	\$2,500.00
	Sign - Glenwood Ed Center	\$1,200.00
	Blinds in Classrooms	\$15,321.00
	Roofing	\$100,000.00
Bus Garage	Truck	\$49,000.00
	Shelving and Loft	\$11,000.00
Technology	Student Devices	\$215,830.00
System	Painting	\$40,000.00
	Architects and Engineers	\$40,000.00
	TOTAL	\$1,400,000.00

A RESOLUTION TO APPROPRIATE \$4,200 TO PURCHASE BARCODE READERS FROM THE GREENE COUNTY CLERK'S RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, the Greene County Clerk (Clerk) collects fees to establish and maintain a restricted account to support the purchase and maintenance of data processing equipment, and;

WHEREAS, the Clerk wishes to use funding from its restricted account in the amount of four thousand two hundred dollars (\$4,200) to purchase twelve (12) bar code readers, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of March, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34590 Restricted for Other Purposes - County Clerk	\$ 4,200
Total Decrease in Fund Balance	<u>\$ 4,200</u>

INCREASE IN APPROPRIATIONS

52500 County Clerk	
719 Office Equipment	\$ 4,200
Total Increase in Appropriations	<u>\$ 4,200</u>

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger C. Walsh
County Attorney

C.

A RESOLUTION TO APPROPRIATE \$15,000 IN POSTAGE TO THE GREENE COUNTY CLERK FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, the Greene County Clerk (Clerk) was granted the ability to collect an additional fee for issuing and mailing new license plates beginning January 1, 2022, and;

WHEREAS, the Clerk waited to request additional postage appropriations until we were able to more accurately estimate the necessary funding, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of March, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN UNASSIGNED FUND BALANCE

39000 Unassigned Fund Balance	\$ 15,000
Total Decrease in Unassigned Fund Balance	\$ 15,000

INCREASE IN APPROPRIATIONS

52500 County Clerk's Office	
348 Postal Charges	\$ 15,000
Total Increase in Appropriations	\$ 15,000

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger A. Woods

County Attorney

D.

**A RESOLUTION TO APPROVE THE JOB DESCRIPTION FOR THE
EMERGENCY MANAGEMENT AGENCY DIRECTOR PURSUANT TO
T.C.A. § 58-2-127**

WHEREAS, the Greene County Commission by resolution of October 21, 2019, authorized an independent study and evaluation of appropriate wages to be paid to all full-time county employees for Greene County with written job descriptions for each and every position in County Government (excluding constitutional office holders and employees of the Greene County Board of Education); and

WHEREAS, an independent study and evaluation of salaries and job descriptions was undertaken by an independent consultant; and

WHEREAS, after considerable effort and computation of data received from adjoining counties and other counties of the same population status as Greene County as well as other large private employers in Greene County, the consultant, Larry Russell dba Organizational Management Group, formulated a job description for each position which was reviewed and modified where appropriate; and

WHEREAS, while reviewing the statutory requirements for certain positions in County Government, it appears that based on T.C.A. § 58-2-127 the job description for the Emergency Management Agency (EMA) Director position must be approved by the County Legislative Body, and

WHEREAS, after conferring with the Regional Director of the Tennessee Emergency Management Agency (TEMA) and being advised that TEMA was unaware of that statutory requirement, TEMA did advise that each county should comply; the job description for Emergency Management Agency Director position has been updated and is attached as Exhibit "A" to this resolution; and

WHEREAS, the current EMA Director, Heather Sipe is and has at all times been in compliance with this statute and the requirements of her position since she was appointed; nevertheless, the Greene County Legislative Body is required to approve the job description for that position pursuant to T.C.A. § 58-2-127.

E.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on March 21, 2022, a quorum being present and a majority voting in the affirmative, that the job description for the EMA Director's position, attached as Exhibit A, is approved permitting Greene County to be in compliance with T.C.A. § 58-2-127.

Robin Quillen
Sponsor

County Mayor

County Clerk

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Emergency Management Agency Director

Nature of Work

This is very responsible position directing and coordinating all emergency management and homeland security activities for Greene County government. The incumbent is responsible for the coordination of activities of emergency response agencies and maintaining a state of readiness to adequately respond to emergencies occurring within their jurisdiction. Additional responsibilities include overseeing and assisting with the daily operations of the Emergency Management department, answering emergency calls, and directing activities in the Emergency Operations Center when required. The incumbent also supervises the activities of the Assistant EMA Director, EMA Technicians and EMA volunteers and is expected to respond to all public emergencies in a timely manner. Job related duties require extensive knowledge of public emergency regulations and procedures promulgated by the Stafford Act, SARA Title III, OSHA 1910, TEMA and FEMA and educational programs pertaining to public safety awareness, thorough experience in disaster preparedness and supervising the activities of staff, experience in grants management and excellent organizational, interpersonal, and decision-making skills. Job performance is evaluated by the County Mayor through review of the state of emergency preparedness, effectiveness of coordination efforts with county directors, local officials and emergency response agencies, effectiveness of public safety education programs and organizational, interpersonal, and decision-making skills. Job activities and performance are also regularly reviewed by TEMA and FEMA.

Prerequisites for employment as a Director of the Greene County Emergency Management Agency. (Pursuant to T. C. A. 58-2-127)

- (a) As a prerequisite to receiving an offer of employment as the director of a local emergency management agency, the candidate shall provide evidence satisfactory to the CLEO that the applicant:
- (1) Is at least eighteen (18) years of age;
 - (2) Is a citizen of the United States and of this state;
 - (3) Is a high school graduate or possesses equivalency;

- (4) Has not been convicted or pled guilty to or entered a plea of nolo contendere to any felony charge;
 - (5) Has a valid Tennessee driver license; and
 - (6)(A) Has graduated and received a baccalaureate degree;
 - (B) Has graduated and received an associate degree and possesses at least two (2) years' experience in an emergency management or related field;
 - (C) Possesses at least four (4) years experience in an emergency management or related field; or
 - (D) Is serving as director of a local emergency management agency on July 1, 2011.
- (b) In addition to the requirements of subsection (a), the Director of the Greene County Emergency Management Agency shall possess knowledge of the following subjects:
- (1) The principles and practices of emergency management;
 - (2) Emergency management planning concepts;
 - (3) Disaster response and the functions of government and private organizations;
 - (4) Laws and regulations related to emergency operations; and
 - (5) Working knowledge of computer operations and the operation of other basic office equipment.
- (c) In addition to the requirements of subsections (a) and (b), the Director of the Greene County Emergency Management Agency shall possess the skill and ability to perform tasks as defined by the County Mayor, including, but not limited to, the following tasks:
- (1) Plan, organize, assign, inspect, and direct the work of others;
 - (2) Evaluate situations and make coherent decisions;
 - (3) Express ideas clearly, concisely, and convincingly, both orally and in writing. This requirement includes the ability to communicate effectively under stressful conditions during emergency situations;
 - (4) Establish and maintain an effective working relationship with the public, businesses, industries, volunteers, and employees;
 - (5) Operate an emergency management response vehicle and communications equipment;
 - (6) Work from a mobile unit and outdoors in all types of weather conditions during emergency and simulated situations; and
 - (7) Direct the activities of a twenty-four-hour, seven-day-a-week operation.
- (d) The Greene County Emergency Management Agency Director is under executive direction of the County Mayor.

- (e) The Greene County Emergency Management Agency Director's responsibilities include, but are not limited to, the following:
- (1) Coordinate and assist in the revision and update of the local emergency operations plan and field operating guides in conjunction with elected and appointed local government officials and private, volunteer, and civic organizations;
 - (2) Develop and manage the local agency's annual budget in accordance with local guidelines;
 - (3) Collect initial disaster intelligence information, extract essential elements of information, and prioritize use of critical resources;
 - (4) Prepare and transmit situation reports to TEMA as directed by state procedures;
 - (5) Assess the impact of major emergencies and initiate requests for declaration of emergency for the CLEO's signature;
 - (6) Serve as the focal point for damage assessment information and coordinate all relief activities through the CLEO and the regional and state emergency operations center;
 - (7) Promote and supervise the development of various emergency management related public education and information services, such as training programs, brochures, speaking opportunities, and media programs;
 - (8) Develop and maintain an emergency operations center to ensure direction, control, and continuity of local government during emergencies and disasters;
 - (9) Conduct hazardous analysis, capability assessment and vulnerability analysis, and make periodic updates to same. The director is "on call" for response to any type of disaster or major emergency: natural, manmade, or technological;
 - (10) Provide assistance to private sector organizations on issues pertaining to emergency management and homeland security;
 - (11) Provide resource coordination and technical assistance during major emergencies and disasters;
 - (12) Prepare after-action reports as required;
 - (13) Development and implementation of all activities relative to emergency management within the territorial limits of the emergency management area for which the director serves as director;
 - (14) Establish emergency management standards within the territorial limits of the emergency management area for which the director serves as director. This responsibility includes the development and implementation of activities which support the national incident

management system (NIMS) to mitigate, prepare for, respond to, and recover from major emergencies, terrorist events, and disasters; and
(15) Perform other duties as directed by the CLEO.

(f) In addition to the duties and responsibilities enumerated in subsection (e), the Greene County Emergency Management Agency Director shall:

(1) Complete FEMA independent study (IS) courses in a timely manner as required by TEMA and local guidelines.

(2) Within the first twenty-four (24) months of employment complete the TEMA hazardous materials operations level, damage assessment workshop, and any NIMS courses that are offered during that twenty-four-month period. If the TEMA hazardous materials operations level or damage assessment workshop is not offered during the first twenty-four (24) months of the Director's term of employment, the Director shall take those courses at the earliest opportunity after the expiration of such time period. A director shall attend additional courses that are offered by TEMA as the Director's time and schedule permit.

(3) Apply for emergency management professional certifications in a timely manner; and

(4) Independently maintain current knowledge of new technologies related to emergency management.

(g) The individual so chosen as Director of the Greene County Emergency Management Agency shall endeavor to have and/or take additional training that includes progressively responsible assignments in emergency management operations, disaster planning, public safety and/or hazardous materials operations; successful completion of FEMA's Emergency Management Institute's Professional Development Series training and the National Incident Management System (NIMS) training to include IS700, IS800, ICS200, ICS300 and ICS400; successful completion of all state or federally mandated training pertaining to position; or any equivalent combination of education, training, and/or experience to provide the following knowledge, abilities and skills:

-Extensive knowledge of the Emergency Operations Plan including all established emergency response procedures and protocols.

-Extensive knowledge of the National Incident Management System including all operational procedures and reporting requirements.

-Extensive knowledge of public emergency response procedures and regulations as established by FEMA and TEMA.

-Extensive knowledge of federal and state laws and regulations including the Stafford Act, SARA Title III, OSHA 1910, and applicable TCA statutes.

- Extensive knowledge of local emergency response agencies and providers and their existing capacity to respond to public emergencies.
- Extensive knowledge of emergency response and safety education programs and materials available for dissemination to the public.
- Extensive knowledge of local and regional infrastructure including rail lines, pipelines, utility corridors and public utility infrastructure.
- Extensive knowledge of grant application techniques and methods including available funding entities, grant requirements, timelines for submission, etc.
- Thorough knowledge of budgeting techniques and practices including the development of goals and objectives, required internal controls, etc.
- Thorough knowledge of Greene County and local municipalities' governmental offices and related functions.
- Thorough knowledge of effective supervisory methods and practices including the selection, evaluation, motivation, and discipline and/or discharge of staff.
- Ability to coordinate the activities of local governmental and volunteer emergency response agencies to effectively respond to public emergencies.
- Ability to interact effectively with local, state, and regional emergency response officials.
- Ability to assist with the submission of competitive grant applications, effectively monitor the expenditure of grant funds and prepare required reports.
- Ability to assist with the development, implementation and monitoring of annual operational budgets.
- Ability to develop and maintain detailed emergency response plans required to maintain an effective state of readiness for public emergencies.
- Ability to effectively direct and coordinate the activities of support staff and volunteers and respond to emergencies when necessary.
- Ability to conduct effective safety education and emergency response training to public agencies, schools, and other civic organizations.
- Ability to develop and maintain detailed reports, data, and other documentation in an organized and accessible manner.
- Ability to write clear and concise reports to document emergency response activities and articulate emergency response procedures.
- Ability to perform the physically demanding aspects of the job in a variety of weather conditions.
- Skill in the use of motor vehicles and emergency response equipment including personal safety devices, two-way radios, public address systems, etc.

- Develops and maintains an Emergency Operations Plan in coordination with various city and county agencies to effectively maintain a state of readiness for public emergencies and natural disasters.
- Evaluates the capacity of local emergency response agencies and local government to respond to various public emergencies and makes recommendations for capital expenditures and/or emergency response services.
- Ensures compliance with the National Incident Management System (NIMS) including the submission of all required reports.
- Coordinates program and policy execution and emergency management enforcement for the Mayor within the jurisdiction and establishes a “unified command” EOC when more than one jurisdictional entity is supporting the emergency.
- Requests the initial declaration of a state of emergency by the Mayor or by higher authority when necessary and arranges for the steps of succession to restore continuity of government and local jurisdiction control to manage the “local state of emergency”.
- Serves as the focal point for damage assessment information, reports to the State Emergency Operations Center (SEOC) and establishes local coordination of relief efforts.
- Assists with supervising the activities of regional emergency response agencies, staff and volunteers working for the office of Emergency Management.
- Coordinates the daily operations of the office of Emergency Management.
- Assumes responsibility for the coordination of Local Emergency Planning committee meetings.
- Assists with the development of protocols for the Hazardous Operations Team.
- Responds to all public emergencies and natural disasters occurring in Greene County and/or local municipalities on a 24/7 basis.
- Oversees and assists with providing safety-training programs for local agencies and organizations.
- Oversees and assists with maintaining the county Emergency Operation Center as well as activities of the EOC during emergencies.
- Disseminates safety awareness and emergency response information to the public, schools, etc.
- Maintains effective relationships with local officials to determine emergency response priorities and coordinate the activities of emergency response agencies.

- Maintains data and related documentation pertaining to emergency response activities and prepares periodic reports when required.
- Attends workshops and other safety education programs to obtain current emergency response information and interacts with state and regional emergency response officials.
- Ensures departmental compliance with all applicable codes, laws, rules, regulations, standards, policies, and procedures.
- Assists with planning, coordinating and directing activities associated with mitigation, preparation for, response to, and recovery from any disaster or emergency affecting the health, safety and welfare of citizens, including natural disasters, flooding, water accidents, airplane crashes, train wrecks, major transportation accidents, major fires, tornados, earthquakes, Chemical, Biological, Nuclear, or Explosive Events (CBRNE),civil uprisings, lost person searches, homeland security or other situations.
- Advises, communicates with, and/or disseminates information to county officials, staff members, the media, outside agencies, community organizations, business and industry leaders, the general public, or others as appropriate for resolving problems, exchanging information, and coordinating job related activities.
- Researches and applies for appropriate grant funding for emergency management.
- Assumes responsibility for grants administration including submitting requests, preparing specifications and RFP's, coordinating purchases, training, tracking and audits.
- Oversees and assists with the preparation, implementation and monitoring of the departmental budget and ensuring compliance with budgetary goals and objectives.
- Assists with the coordination, utilization and procurement of computer and peripheral hardware, GIS mapping technology, network operations, crisis information management software, emergency operation databases and other technology resources in conjunction with county technology personnel in order to effectively deploy such tools as needed in the fulfillment of departmental objectives.
- Maintains a comprehensive and current knowledge of laws, regulations, and guidelines pertaining to emergency management programs and homeland security; maintains an awareness of new practices, equipment, trends, and advances in the profession; reads professional literature; maintains professional affiliations; attends workshops and training sessions as appropriate.

- Ensures compliance with applicable laws and regulations including the Stafford Act, SARA Title III, OSHA 1910, and TCA laws pertaining to Emergency Management activities.
- Maintains certifications and training as required in the performance of the duties and responsibilities of the office and acquires additional training as offered by TEMA, FEMA, Homeland Security, or other entities.
- Performs related duties as required.

Necessary Special Requirements

- Possession of a valid Tennessee Drivers license and the ability to be insured at standard vehicle liability rates.
- Designation as a Certified Emergency Manager (CEM) from the International Association of Emergency Managers or Certified Emergency Management Professional (CEMP) from the Emergency Management Association of Tennessee preferred.

TEMA has determined that the following courses are the minimum basic requirements within 6 months for a Local Emergency Management Director (LEMD):

- Principles of Emergency Management (24 hours)
- National Fire Academy Incident Command System (16 hours)
- FEMA NIMS Courses: IS 700, IS 800, ICS 200, ICS 300, and ICS 400
- Initial Response to Hazardous Materials Incidents – Basic Concept (16 hours)
- Emergency Response to Terrorism – Basic Concept (16 hours)

EMAT recommends the following courses be completed for professional development within a year of assignment as an LEMD

- FEMA Independent Study Courses
- IS 1 Emergency Management: An Orientation to the Position
- IS 3 Radiological Emergency Management
- IS 10 Animals in Disaster
- IS 139 Exercise Design
- IS 230 Principles of Emergency Management
- IS 235 Emergency Planning
- IS 240 Leadership and Influence
- IS 241 Decision Making and Problem Solving
- IS 242 Effective Communications

IS 244 Developing Volunteer Resources
IS 630 Introduction to Public Assistance
IS 701 Multi-Agency Coordination System
TEMA delivered courses
TEMA Hazardous Materials Operations Level (32 hours)
Damage Assessment (Impact Assessment/Windshield Survey) (4 hours)
TEMA Radiological Monitor Training (8 hours)
Managing Search Operations (40 hours)

Physical Requirements

- This is very heavy work requiring considerable static, explosive, dynamic and trunk strength and requiring the exertion of up to 125 pounds of force occasionally and up to 20 pounds of force frequently to move objects
- Work requires considerable flexibility, mobility, and speed of limb movement
- Work requires considerable effort and stamina
- Work requires both gross body equilibrium and coordination for balancing, bending, stooping, kneeling and walking
- Work requires considerable arm/ hand steadiness and manual and finger dexterity
- Vocal communication is required for expressing or exchanging ideas by means of the spoken word
- Hearing is required to perceive information in both quiet and noisy environments and determine the direction and source of sounds
- Visual acuity is required for the inspection of small defects and/or small parts, use of measuring devices, operation of office equipment, determining the accuracy and thoroughness of work, color differentiation, and observing general surroundings and activities
- The worker is subject to inside and outside environmental conditions, temperature extremes, bodily fluids, oils and lubricants, loud noises, and slippery surfaces.
- The worker may be exposed to blood borne pathogens and may be required to wear specialized personal protective equipment.
-

Greene County Government
FLSA – Exempt (Administrative)

A RESOLUTION TO AUTHORIZE THE GREENE COUNTY MAYOR TO FILE A PRE-APPLICATION FORM (STATEMENT OF INTENT) TO THE HAZARD MITIGATION GRANT PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, the Emergency Management Agency (EMA) would like to file a Pre-Application Form (Statement of Intent) to the Hazard Mitigation Grant Program (Grant) to request funding for a generator located at EMS Sub-station #2 and;

WHEREAS, the Grant lists generators as an eligible activity under its Mitigation Projects and notification of Grant approval is not expected until September 2022 and;

WHEREAS, the initial estimated cost for the generator is one hundred thousand dollars (\$100,000) with 75% paid by the Federal Government, 12½ % paid by the State Government and 12½ % paid locally and;

WHEREAS, Emergency Medical Services (EMS) has agreed to fund the match required to purchase and install the generator and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of March, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

County Mayor

County Clerk

Robin Quillen

Sponsor

Roger Woolsey

County Attorney

F.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION
GRANT FY 2022-2023 FROM THE TENNESSEE DEPARTMENT OF
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2022-2023 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

NOW, THEREFORE BE IT RESOLVED:

1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Monday, March 21th, 2022, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

County Mayor

County Clerk

The Budget & Finance Co.
Sponsors



County Attorney

G.

A RESOLUTION TO APPROPRIATE \$438,476 TO PURCHASE ONE ROLL-OFF, ONE SERVICE TRUCK, AND ONE DAY CAB FOR SOLID WASTE – FUND #116 FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, Solid Waste – Fund #116 (Solid Waste) wishes to replace one roll-off for one hundred eighty-eight thousand seven hundred sixty-one dollars (\$188,761), one service truck for one hundred sixty-one thousand five hundred forty-five dollars (\$161,545), and one day cab for one hundred thirty-three thousand one hundred seventy dollars (\$133,170) due to the equipment reaching the end of its service life, and;

WHEREAS, Solid Waste wishes to use funding from its unassigned fund balance and proceeds received from the sale of equipment and other items currently totaling twenty-eight thousand six hundred thirty-five dollars (\$28,635), and;

WHEREAS, Solid Waste will commit additional funding from equipment sales for the remainder of the fiscal year and not request that it be applied to other line items, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 21st day of March, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN UNASSIGNED FUND BALANCE

39000 Unassigned Fund Balance	\$ 409,841
Total Decrease in Fund Balance	\$ 409,841

INCREASE IN REVENUE

44530 Sale of Equipment	\$ 28,635
Total increase in Revenue	\$ 28,635

DECREASE IN APPROPRIATIONS

55710 Sanitation Management	
359 Disposal Fees	\$ 10,000
55732 Convenience Centers	
790 Other Equipment	35,000
Total Decrease in Appropriations	\$ 45,000

INCREASE IN APPROPRIATIONS

55710 Sanitation Management	
790 Other Equipment	\$ 350,306
55733 Transfer Stations	
799 Other Capital Outlay	133,170
Total Increase in Appropriations	\$ 483,476

H.



A RESOLUTION TO APPROPRIATE \$438,476 TO PURCHASE ONE ROLL-OFF, ONE SERVICE TRUCK, AND ONE DAY CAB FOR SOLID WASTE – FUND #116 FOR THE FISCAL YEAR ENDING JUNE 30, 2022

County Mayor

Budget and Finance Committee
Sponsor

County Clerk



County Attorney

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

I.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of March, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

I

March 1, 2022

Greene County Solid Waste Department has the following property as surplus or is inoperative.

1997 FORD LT9513 (10.5 LITTER DIESEL)

VIN# 1FDYS96T9VVA23866

1983 Chevrolet C10

VIN: 2GCEC14H6D1171283

Mileage: 90,788

1988 53' box trailer

Make: Strick

VIN: 1S12E9483JD295923

EXHIBIT

"A"

**A RESOLUTION TO REMOVE GREYSTONE MOUNTAIN ROAD
FROM THE OFFICIAL GREENE COUNTY ROAD LIST
Second Reading**

WHEREAS, Greystone Mountain Road, located in the 22nd Civil District of Greene County, Tennessee is a county road on the Official County Road List and is maintained by the Greene County Highway Department; and

WHEREAS, representatives with the United States Forest Service appeared before the Greene County Highway Committee on January 10, 2022, with a request to remove Greystone Mountain Road from the official Greene County Road List and allow the United States Forest Service to assume all maintenance and be responsible for Greystone Mountain Road; and

WHEREAS, with the United States Forest Service owning much of the adjoining lands on Greystone Mountain Road, said road shall remain an open public road with full public access but with the Forest Service maintain the road; and

WHEREAS, after a review of this road by the Road Committee and upon recommendation of the Road Superintendent, it appears that Greystone Mountain Road being approximately .85 of a mile in length should be removed from the official Greene County Road List, that the Greene County Highway Department relieved of the responsibility for the maintenance of said road, and that the United States Forest Service to assume all maintenance and be responsible for Greystone Mountain Road.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on March 21, 2022, a quorum being present and a majority voting in the affirmative, that Greystone Mountain Road be removed from the official Greene County Road List.

Highway Committee
Sponsor

County Mayor

County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION TO CLASSIFY AND APPROVE THE OFFICIAL
GREENE COUNTY ROAD LIST**

WHEREAS, *T.C.A. § 54-10-103* mandates that the County Legislative Body classify the public (county) roads and approve an official road list for Greene County each year with county roads divided into four classes of widths, as described in *T.C.A. § 54-10-104*, and shall specify in each class the width of the roadbed between ditches, and the distance between fences, which dimensions shall be within *T.C.A. § 54-10-104*, and which classification shall be entered of record in the office of the county clerk in the book to be kept for that purpose; and

WHEREAS, before the county legislative body may classify a road as mandated, the chief administrative officer of the county highway department, Greene County Road Superintendent, Kevin Swatsell shall submit a listing of all county roads to the Greene County Legislative Body; and

WHEREAS, the County Road Superintendent has compiled a listing and classification of all county roads including a summary of all changes from the road listing submitted the previous year; the summary provides the road name, date the change was approved by the county legislative body, and the reason for the change, which road listing has been submitted to the County Legislative Body for approval as required by statute; and

WHEREAS, that after reviewing the listing and classification of the County roads in Greene County, it appears that the listing and classification of the County roads in Greene County submitted by the Road Superintendent is correct without the need for amendment and should be approved by the Greene County Legislative Body.

K.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of March, 2022, a quorum being present and a majority voting in the affirmative, that the official road listing and classification of all County roads in Greene County attached as Exhibit A to this resolution is correct and approved with the County roads listed thereon to be maintained by the Greene County Highway Department.

Tim White
Sponsor

County Mayor

County Clerk

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property of the Greene County Sheriff's Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

L.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of March, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Clerk

County Mayor


County Attorney

H.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

February 28, 2022

The Greene County Sheriff's Department has the following property as surplus and is not needed or is in inoperative condition.

Year	Make	Model	V.I.N.	Est. Value	Mileage
2009	General Motors	HHR	3GNBAADB4A5S23126	\$3,000.00	152,329
2008	Chevrolet	Impala	2G1WB58K981202240	\$3,000.00	111,171
2008	Chevrolet	Impala	2G1WB58K181204581	\$3,000.00	94,730
2008	Chevrolet	Uplander Van	1GNDV23W28D159838	\$2,500.00	246,216
2006	Chevrolet	Impala	2G1WC581869217475	\$3,000.00	87,000
2011	Chevrolet	Impala	2G1WD5E3XC1180183	\$2,500.00	113,047
2011	Chevrolet	Impala	2G1WD5E39C1179168	\$2,500.00	169,593
1991	Clark Trailer	Clb	1CD2L3929MA004134	\$10,000.00	N/A
	Low Boy				
1985	Caterpillar	130G	7GB01873R	\$35,000.00	N/A
	Road Grader				
1988	Freightliner	Flu419	1FG999995JM450994	\$15,000.00	2789
	Unimog				

EXHIBIT

"A"

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
AUTHORIZE THE COUNTY MAYOR TO MAKE AND SIGN AN APPLICATION
FOR COMMUNITY BLOCK GRANT FUNDS FOR FIREFIGHTING EQUIPMENT**

WHEREAS, the Greene County Commission recognizes the need to provide firefighting equipment to volunteer fire departments in Greene County; and

WHEREAS, Greene County does not have the financial resources to provide this equipment without the assistance of grant funds; and

WHEREAS, the Greene County Commission understands that the Tennessee Small Cities' Community Development Block Grant (CDBG) program provides assistance to counties for this purpose; and

WHEREAS, Tennessee Code annotated Section 8-4-401 authorizes cities and counties to use the CDBG program.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Commission, meeting in regular session on the ____ day of _____, 2022, a quorum being present and a majority voting in the affirmative, hereby authorizes the County Mayor to make and sign an application requesting Fiscal Year 2022 Community Development Block Grant funds in an amount up to \$420,000 to assist in the purchase of firefighting equipment.

BE IT FURTHER RESOLVED that after taking the four percent (4%) decrease allowed for Three-Star communities, Greene County will provide the local match of at least 15% of the project cost;

BE IT FURTHER RESOLVED that the Mayor is authorized to enter into any and all necessary agreements and assurances to implement this application and project.

Sponsor

County Mayor

County Clerk

County Attorney



RESOLUTION TO ESTABLISH GREENE COUNTY AS A "BROADBAND READY COMMUNITY" AND TO APPROVE A POLICY FOR REVIEWING APPLICATIONS AND ISSUING PERMITS RELATED TO PROJECTS RELATIVE TO BROADBAND SERVICES

WHEREAS, the General Assembly of the State of Tennessee passed the Tennessee Broadband Accessibility Act in 2017 which offers grant opportunities to companies and cooperatives across the state for establishing broadband connectivity in rural communities; and

WHEREAS, Greene County recognizes that internet availability is critical to Greene County's economy and success; and

WHEREAS, local communities should establish policies for being a "Broadband Ready Community" to better ensure that the applicants applying for the grants in their respective community will receive the number of points needed to be awarded a grant; and

WHEREAS, local communities and/or counties are required to establish certain policies in order to be designated as a "Broadband Ready Community" to better ensure that applicants applying for the grants in their respective community will receive the number of points need to be awarded a grant; and

WHEREAS, one such requirement to enable Greene County to be designated as a Broadband Ready Community by the Tennessee Department of Economic Community Development, is for the Greene County Legislative Body to approve a policy for reviewing applications and issuing permits for projects to install and provide broadband services to the citizens, visitors, and businesses in Greene County; and


WHEREAS, attached as Exhibit "A" to this Resolution is the Greene County Broadband Ready Community Policy for reviewing applications and issuing permits related to projects relative to broadband services pursuant to TCA 4-3-709.

NOW THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the March 21, 2022, a quorum being present and a majority voting in the affirmative that (1) Greene County become a "Broadband Ready Community" and (2) that the Greene County Broadband Ready Community Policy for reviewing applications and issuing permits related to projects relative to broadband services attached as Exhibit A is approved.

Budget and Finance
Sponsor

County Clerk


County Mayor


County Attorney

N.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**POLICY FOR REVIEWING APPLICATIONS AND ISSUING PERMITS
RELATED TO PROJECTS RELATIVE TO BROADBAND SERVICES TO
ENABLE GREENE COUNTY
TO BECOME BROADBAND READY COMMUNITY**

Greene County, Tennessee recognizes that broadband internet availability in the County is of critical importance to all people living, visiting, and doing business in the county and seeks to promote private investment in broadband infrastructure.

Greene County, Tennessee, in compliance with the guidelines to be designated as a Broadband Ready Community pursuant to Tennessee Public Chapter 228 and TCA 4-3-709 has established and approved the following policy provisions for reviewing applications and issuing permits for broadband projects in Greene County:

Definitions:

Section 1. As used in this public chapter, "permit" means any local permit, license, certificate, approval, registration, or similar form of approval required by policy, administrative rule, regulation, or ordinance with respect to a project.

Section 2. As used in this public chapter, "project" means the construction or deployment of wireline or wireless communications facilities to provide communications services in a unit.

Section 3: Notwithstanding any other provision of **Greene County's** policy, the following shall apply to a project:

(1) Greene County, Tennessee establishes that:

(A) Kevin Morrison, County Mayor for Greene County is the single point of contact for all matters related to a project. A signed application for Broadband Services must be filed or submitted to the Greene County Mayor's office, 204 N. Cutler Street, Greeneville, TN 37745 by the following means: United States Postal Delivery, Courier Service, Hand Delivery or Electronically.

(B) Upon receipt of an application, the Building and Zoning Department department will be notified and will with the County Mayor, review and approve or deny all applications related to a project within thirty (30) business days after the application is submitted.

(C) Authorization is granted permitting all forms, applications, and documentation related to a project be signed by electronic means, where possible.

EXHIBIT

" A "

(2) Greene County will not:

- (A) Require an applicant to designate a final contractor to complete a project;
- (B) Impose an unreasonable fee for reviewing an application or issuing a permit for a project. The fee will not exceed one hundred dollars (\$100).
- (C) Impose a seasonal moratorium on the issuance of permits for projects.
- (D) Discriminate among communications services providers or utilities with respect to any action related to a broadband project, including granting access to public rights-of-way, infrastructure and poles, and any other physical assets owned or controlled by the political subdivision

(3) Greene County acknowledges that:

- (A) Tennessee Certified Broadband Ready Community has an affirmative duty to notify the Tennessee Economic and Community Development Department (TNECD) of any changes to the information submitted as part of its application.
- (B) Failure to notify TNECD of changes may result in revocation of Greene County's Broadband Ready Certification.

Section 4. This shall take effect immediately upon adoption by the governing body, the public welfare requiring.

This Policy was duly considered and adopted by Resolution of the County Legislative Body on the 21st day of March, 2022.



County Mayor



County Attorney

Contact Information:

Greene County Mayor's Office
204 N. Cutler Street, Suite 206
Greeneville, TN
Phone (423) 798-1766

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION SUPPORTING GREENEVILLE LIGHT &
POWER SYSTEM'S APPLICATION FOR TENNESSEE
DEPARTMENT OF ECONOMIC AND COMMUNITY
DEVELOPMENT-EMERGENCY BROADBAND GRANT 2022**

WHEREAS, Greene County, Tennessee has been presented a proposal for a partnership to expedite fiber Broadband to residents in unserved areas of Greene County; and

WHEREAS, the Tennessee Department of Economic and Community Development- Emergency Broadband Grant 2022 (the Grant) has a 70/30 matching requirement;

WHEREAS, the Greenville Energy Authority dba Greenville Light & Power System provided electric services to nearly all homes and businesses in Greene County, with many of those homes and businesses in the outlying areas of northern, western, and southern Greene County unserved with dependable internet access and whom qualify for funding under the Emergency Broadband grant 2022; and

WHEREAS, to build out and provide broadband services to the proposed areas in Greene County identified above, the construction costs is approximately \$21,000,000; the Greenville Light & Power System is applying for three grants under the Tennessee Department of Economic and Community Development- Emergency Broadband Grant 2022 of approximately \$4,900,000 each which would require \$2,100,000 in matching funds for each grant; Greenville Light & Power System has requested that Greene County partially fund the local match; and

WHEREAS, at a called meeting on March, 7, 2022 the Budget and Finance Committee considered the proposals and requests to partner with Greenville Light & Power System to provide broadband services to the areas identified as unserved or underserved by Greenville Light & Power System in the outlying areas of northern, western, and southern Greene County and voted unanimously to recommend and sponsor a resolution to the Greene County Legislative Body to partner with Greenville Light & Power System to provide broadband services to the areas identified above; and

WHEREAS, the Budget and Finance Committee further recommended using American Rescue Plan Funds allocated to Greene County to provide funding to Greenville Light & Power System in the amount of \$2,000,000, to pay approximately 10% of the total costs of providing those services with the following stipulations which will be memorialized in a legally enforceable written agreement:

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1. In the event of any finding by the Department of the Treasury or any other controlling authority that Greene County's use of the American Rescue Plan Funds for the Grant is impermissible under the regulations, all cost associated with non-compliance, including but not limited to refunding the \$2,000,000 to Greene County; funding, then will be the responsibility of Greeneville Energy Authority d/b/a Greeneville Light & Power System;
2. In the event of Greeneville Energy Authority d/b/a Greeneville Light & Power System's sale of the services and/or infrastructure funded by the Grants, then the Greeneville Energy Authority d/b/a Greeneville Light & Power System will refund \$2,000,000 to Greene County immediately upon such agreement of sale; and

THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on March 21, 2022, a quorum being present and a majority voting in the affirmative

SECTION 1. To support Greeneville Light & Power System's applications to the Tennessee Department of Economic and Community Development for three Emergency Broadband Grants 2022, each in the amount of approximately \$4,900,000.

SECTION 2: To provide funding in the amount of \$2,000,000 which is approximately one-third of the local match requirement for all three requested the grants (approximately 10% of the overall construction costs to provide broadband services to homes within the proposed communities);

Fiscal Year Budget 2021-2022 is amended to:

1. Increase \$2,000,000.00 to detailed revenue accounts line item 127- 47901 (American Rescue Plan Act Grant #6).
2. Increase \$2,000,000.00 to expense line item 127-58831-309 (American Rescue Plan Act Grant #1 -10- Contracts with Government Agencies).

SECTION 3. Section 1 and Section 2 are subject to and contingent upon the following stipulations which will be memorialized in a legally enforceable written agreement reviewed:

1. In the event of any finding by the Department of the Treasury or any other controlling authority that Greene County's use of the Coronavirus State and Local Fiscal Recovery Funds and/or American Rescue Plan Funds for the Grant is impermissible under the regulations, all cost associated with non-compliance, including

but not limited to refunding the \$2,000,000 funding to Greene County, matching funds will be the responsibility of Greeneville Energy Authority d/b/a Greeneville Light & Power System;

2. In the event of Greeneville Energy Authority d/b/a Greeneville Light & Power System's sale of the services and/or infrastructure funded by the Grants, then the Greeneville Energy Authority d/b/a Greeneville Light & Power System will refund \$2,000,000 to Greene County immediately upon such agreement of sale; and
3. The Greene County Mayor is hereby authorized to execute documents necessary to effectuate the intent of this Resolution, subject to the review of the County Attorney.


SECTION 4. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 21st day of March, 2022.

Budget and Finance
Sponsor


County Mayor

County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION SUPPORTING BRIGHTRIDGE'S APPLICATION FOR
TENNESSEE DEPARTMENT OF ECONOMIC AND COMMUNITY
DEVELOPMENT-EMERGENCY BROADBAND GRANT 2022**

WHEREAS, Greene County, Tennessee has been presented a proposal for a partnership to expedite fiber Broadband to residents in unserved areas of Greene County; and

WHEREAS, the Tennessee Department of Economic and Community Development- Emergency Broadband Grant 2022 (the Grant) has a 70/30 matching requirement;

WHEREAS, BrightRidge provided electric services to 200 homes (approximately 600 residents) in the Fall Branch and Limestone communities of Greene County, all of whom are unserved with dependable internet access and whom qualify for funding under the Emergency Broadband grant 2022; and

WHEREAS, to build out and provide broadband services to the entire proposed areas in Greene County identified above, the construction costs is approximately \$605,000; a grant in the amount of approximately \$423,313 would require an approximate \$181,420) match which BrightRidge has requested that Greene County partially fund the local match; and

WHEREAS, at a called meeting on March, 7, 2022 the Budget and Finance Committee considered the proposal and request to partner with BrightRidge to provide broadband services to the areas served by BrightRidge in Greene County and voted unanimously to recommend and sponsor a resolution to the Greene County Legislative Body to partner with BrightRidge to provide broadband services to the areas served by BrightRidge in Greene County; and

WHEREAS, the Budget and Finance Committee further recommended using American Rescue Plan Funds allocated to Greene County to provide funding to BrightRidge in the amount of \$60,500, to pay 10% of the costs of providing those services with the following stipulations which will be memorialized in a legally enforceable written agreement:

1. In the event of any finding by the Department of the Treasury or any other controlling authority that Greene County's use of the American Rescue Plan Funds for the Grant is impermissible under the regulations, all cost associated with non-compliance, including but not limited to refunding the \$60,500 to Greene County; funding, then will be the responsibility of Johnson City Energy Authority d/b/a BrightRidge;
2. In the event of Johnson City Energy Authority d/b/a Bright Ridge's sale of the services and/or infrastructure funded by the Grant, then Johnson City Energy Authority d/b/a BrightRidge will refund \$60,500 to Greene County immediately upon such agreement of sale; and

THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on March 21, 2022, a quorum being present and a majority voting in the affirmative

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Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

SECTION 1. To support BrightRidge's application to the Tennessee Department of Economic and Community Development for an Emergency Broadband Grant 2022 in the amount of \$605,000.

SECTION 2: To provide funding in the amount of \$60,500 which is one-third of the local match requirement for the grant (10% of the overall construction costs to provide broadband services to the 200 homes);

Fiscal Year Budget 2021-2022 is amended to:

1. Increase \$60,500.00 to detailed revenue accounts line item 127-47901 (American Rescue Plan Act Grant #6).
2. Increase \$60,500.00 to expense line item 127-58831-309 (American Rescue Plan Act Grant #1 -10- Contracts with Government Agencies).

SECTION 3. Section 1 and Section 2 are subject to and contingent upon the following stipulations which will be memorialized in a legally enforceable written agreement reviewed:

1. In the event of any finding by the Department of the Treasury or any other controlling authority that Greene County's use of the Coronavirus State and Local Fiscal Recovery Funds and/or American Rescue Plan Funds for the Grant is impermissible under the regulations, all cost associated with non-compliance, including but not limited to refunding the \$60,500 funding to Greene County, matching funds will be the responsibility of Johnson City Energy Authority d/b/a BrightRidge;
2. In the event of Johnson City Energy Authority d/b/a BrightRidge's sale of the services and/or infrastructure funded by the Grant, then Johnson City Energy Authority d/b/a BrightRidge will refund \$60,500 to Greene County immediately upon such agreement of sale; and
3. The Greene County Mayor is hereby authorized to execute documents necessary to effectuate the intent of this Resolution, subject to the review of the County Attorney.

SECTION 4. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 21st day of March, 2022.

Budget and Finance _____
Sponsor

County Clerk


County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
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