

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
FEBRUARY 22, 2022  
6:00 P.M.

The Greene County Legislative Body was in regular session on February 22, 2022 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Josh Arrowood gave the invocation. Commissioner Mike Musick led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, or White were present. Commissioner Burkey was absent. There were 20 Commissioners present and 1 absent.

Mayor Morrison introduced Marcy Brooks who represents a Convention of States. The organization is attempting for the Federal Government to deliver better services.

PROCLAMATION  
FOR  
AG DAY AND WEEK  
HONORING RED CROSS MONTH 2022

Mayor Morrison presented the Proclamation for AG Day to Commissioner Geoge Clemmer.

Mayor Morrison presented the Proclamation honoring Red Cross Month 2022 to EMA Director Heather Sipe.

**PROCLAMATION  
DECLARING WEEK OF MARCH 21, 2022  
AS AGRICULTURE WEEK  
WITH MARCH 22, 2022 AS AGRICULTURE DAY  
IN GREENE COUNTY, TENNESSEE**

WHEREAS, agriculture has been and continues to be the backbone of our local community and the economy of Tennessee and is a vital industry for prosperity and life not only in Greene County, but in the United States as a whole; and

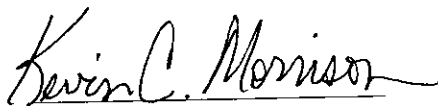
WHEREAS, agriculture remains largely underappreciated, because farmers have been spectacularly successful in providing food, fiber, energy, jobs and a lifestyle not only to the citizens of Greene County, but to the entire Nation; and

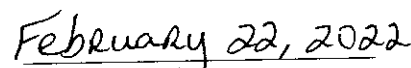
WHEREAS, Greene County has an annual income in excess of 61.5 million dollars with an economic benefit in excess of 369 million dollars and is ranked number one (#1) of the ninety-five (95) counties in the State of Tennessee in total cows (65,000) and calves and total dairy cows, first in the production of grass hay and alfalfa hay (in excess of 70,000 acres) and is a leading producer of broilers (3 million), industrial hemp, vegetables, sheep and goats, and horses, as well as other agriculture pursuits; and

WHEREAS, Greene County has 2,562 farms with an agriculture value in excess of \$61.5 million with a total value to our local economy in excess of \$369 million; and

WHEREAS, Greene County farm families value their land for more than just their livelihood, it is their legacy. Our local farm families along with other farmers across this great nation provide for and feed not only our country but the world, and Greene County is the second largest county in the number of century farms and is home to the oldest farm in Tennessee; and

WHEREAS, in recognition of the immense importance of agriculture and its farmers to this community, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim the week of March 21, 2022 as Agriculture Week with March 22, 2022 as Agriculture Day in Greene County, Tennessee and ask that all citizens of Greene County join with me in thankfulness and congratulate all farmers and farm families for a job well done for their contributions along with other farmers across this great nation in feeding not only our country but the world, and for providing jobs and strengthening our local economy through agriculture production and its supporting industries and providing a lifestyle for growing families that makes Greene County a great place to live and work.

  
County Mayor

  
Date



**PROCLAMATION  
HONORING  
AMERICAN RED CROSS MONTH, 2022**

WHEREAS, In times of crisis, people in Greene County come together to care for one another; this humanitarian spirit is part of the foundation of our community and is exemplified by American Red Cross volunteers and donors; and

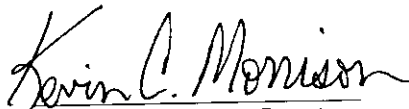
WHEREAS, In 1881, Clara Barton founded the American Red Cross, turning her steadfast dedication for helping others into a bold mission of preventing and alleviating people's suffering. Today, more than 140 years later, we honor the kindness and generosity of Red Cross volunteers here in Greene County, who continue to carry out Clara's lifesaving legacy. They join the millions of people across the United States who volunteer, give blood, donate financially, or learn vital life-preserving skills through the Red Cross; and

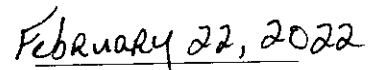
WHEREAS, In Greene County, the contributions of local Red Cross volunteers give hope to the most vulnerable in their darkest hours — whether it's providing emergency shelter, food and comfort for families devastated by local disasters like home fires, educating our youth on emergency preparedness, donating essential blood for accident and burn victims, heart surgery and organ transplant patients, and those receiving treatment for leukemia, cancer or sickle cell disease; supporting service members and veterans, along with their families and caregivers, through the unique challenges of military life; helping to save the lives of others with first aid, CPR and other skills; or delivering international humanitarian aid; and

WHEREAS, Their work to prevent and alleviate human suffering is vital to strengthening our community's resilience. We dedicate this month of March to all those who continue to advance the noble legacy of American Red Cross founder Clara Barton, who lived by her words, "You must never think of anything except the need, and how to meet it." We ask others to join in this commitment to give back in our community.

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, by virtue of the authority vested in me by the people and laws of Greene County and the State of Tennessee, do hereby proclaim March 2022 as Red Cross Month. I encourage all citizens of Greene County to reach out and support the humanitarian, life preserving mission of the American Red Cross.

IN WITNESS WHEREOF, I have hereunto set my hand this 22<sup>nd</sup> day of February, in the year of our Lord two thousand twenty-two, and of Greene County, Tennessee

  
Mayor of Greene County

  
Date



## PUBLIC HEARING

Mayor Morrison stated there was no one to speak during the Public Hearing.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORT  
VETERAN'S MONTHLY REPORT  
FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE  
COMMITTEE MINUTES

A motion was made by Commissioner Bowers and seconded by Commissioners Parton to approve the Veteran's Monthly Report, Financial Report from Board of Education, Reports from Solid Waste, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Monthly Report, Financial Report from Board of Education, Reports from Solid Waste, and Committee Minutes were approved.

## **REGULAR COUNTY COMMITTEE MEETINGS**

### **FEBRUARY 2022**

WEDNESDAY, FEB 2	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, FEB 8	1:00 P.M.	PLANNING	ANNEX
TUESDAY, FEB 8	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, FEB 10	4:00 P.M.	DEBRIS ORDINANCE COMMITTEE	ANNEX
THURSDAY, FEB 17	5:00 P.M.	LAW ENFORCEMENT COMMITTEE	WORKHOUSE
SATURDAY, FEB 19	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
MONDAY, FEB 21	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
<u><b>TUESDAY, FEB 22</b></u>	<u><b>6:00 P.M.</b></u>	<u><b>COUNTY COMMISSION</b></u>	<u><b>COURTHOUSE</b></u>
WEDNESDAY, FEB 23	8:30 A.M.	INSURANCE	ANNEX
MONDAY, FEB 28	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE

### **MARCH 2022**

WEDNESDAY, MARCH 2	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 8	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, MARCH 8	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 8	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MARCH 10	3:30 P.M.	EMS BOARD	ANNEX
MONDAY, MARCH 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, MARCH 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, MARCH 29	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***





**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**Monthly report for January 2022**

**February 9, 2022**

- Electronic claims submitted: 72
- Mailed claims, documents, etc.: 46
- Telephone calls: 324
- Walk-ins: 21
- Appointments: 27
- Mandatory quarterly training webinar January 12, 2022
- Referrals to other agencies: 42 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
- Veteran's Organization's Meetings
  1. Veterans of Foreign Wars Post 1990
  2. American Legion Post 64
  3. Disabled American Veterans Chapter 42
  4. Elbert Kinser Detachment Marine Corp League

Sincerely,

A handwritten signature in cursive script, appearing to read "Sonja Forbes".

**Sonja Forbes  
Director/VSO  
&**

A handwritten signature in cursive script, appearing to read "Bobby Charles McLain".

**Bobby Charles McLain  
Greene County VSO**

# Greene County Schools Financial Report December 31st, 2021

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Template Name: LGC Defined  
Created by: B66nce Sheet by  
Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 10:04 AM  
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,171.86
141-11140- - -	Cash With Trustee	11,534,070.13
141-11410- - -	Accounts Receivable	69,661.38
141-11430- - -	Due From Other Governments	1,306,550.52
141-11500- - -	Property Taxes Receivable	7,995,073.00
141-11510- - -	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100- - -	Estimated Revenues	53,937,694.00
141-14200- - -	Unliquidated Encumbrances (Control)	455,886.22
141-14500- - -	Expenditures - Current Year (Control)	21,549,054.49
141-14510- - -	Transfers To Other Funds (Control)	500,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,335,934.53
	<b>Total Assets</b>	<b>98,532,474.13</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>98,532,474.13</b>
141-21100- - -	Accounts Payable	(426,720.98)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(13,186.58)
141-21325- - -	Employee Medicare Deduction	(3,083.90)
141-21330- - -	Retirement Contributions	(385.50)
141-21331- - -	401k Great West	1,359.58
141-21332- - -	Retirement Hybrid Stabli	(17.05)
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	(200,147.06)
141-21342- - -	Usable Life	(626.93)
141-21343- - -	American Fidelity Ins	(100.00)
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	(1,980.00)
141-21346- - -	Usable Accident	(848.87)
141-21348- - -	Conseco Health Ins	(96.54)
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(1,248.20)
141-21351- - -	Compbenefits Dental	(6,789.77)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,691.11)
141-21355- - -	Tennessee Farmers Life	(473.65)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(133.27)
141-21361- - -	Usable Vol Life	(1,632.14)
141-21362- - -	Usable UA/104t	(339.51)
141-21364- - -	Usable Cirtical Illness	(251.00)
141-21365- - -	Health Savings Account	(300.00)
141-21366- - -	Trustmark	(1,295.58)
141-21370- - -	Usable Disability	(3,669.26)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Allloc	1,409.00
141-21384- - -	Vailc Annuity	(1,347.92)
141-21385- - -	P.P.S.	0.00

Template Name: LGC Defined  
 Created by: Balance Sheet by  
 Fund & Sub Fund

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 December 2021

User: Kayla Crawford  
 Date/Time: 1/11/2022 10:04 AM  
 Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(54,437,430.92)
141-28500- - -	Revenues (Control)	(25,764,651.09)
141-29940- - -	Deferred Current Property Taxes	(7,646,502.00)
141-29945- - -	Deferred Delinquent Property Taxes	(176,096.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(616,758.52)
	<b>Total Liabilities</b>	<b>(89,538,384.92)</b>
141-34110- - -	Encumbrances - Current Year	(455,886.22)
141-34120- - -	Encumbrances - Prior Year	(1,766,251.56)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(1,645.85)
141-34755- - -	Assigned For Education	(71,914.59)
141-34755- -110 -	Assigned For Education - Bridges To Success	(86,155.81)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(746,351.42)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(275,076.84)
141-39000- - -	Unassigned	(5,967,862.90)
141-39000- - -	Budget Unassigned	(263.08)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
141-39000- -142 -	Budget Unassigned - Loan To 142	500,000.00
	<b>Total Equities</b>	<b>(9,071,408.27)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(98,609,793.19)</b>
<b>Fund Totals:</b>	<b>141 General Purpose School</b>	<b>(77,319.06)</b>

Template Name LGC Defined  
Created by: LGC  
Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 10:08 AM

Page 1 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,750,000.00	0.00	6,750,000.00	(2,805,295.72)	3,944,704.28	41.56%	(1,577,909.81)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(109,633.33)	70,366.67	60.91%	(16,133.09)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(150.94)	49.06	75.47%	(3.28)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(58,690.16)	17,309.84	77.22%	(25,352.55)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(57,822.15)	7,177.85	88.96%	(21,610.39)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,727.30)	3,272.70	45.46%	(454.55)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(141,329.83)	118,670.17	54.36%	(21,769.95)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(460.08)	24,539.92	1.84%	0.00
40210	Local Option Sales Tax	7,325,000.00	0.00	7,325,000.00	(4,160,667.08)	3,164,332.92	56.80%	(688,110.41)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(1,785.76)	3,214.24	35.72%	(402.59)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>14,713,700.00</b>	<b>0.00</b>	<b>14,713,700.00</b>	<b>(7,338,632.35)</b>	<b>7,375,067.65</b>	<b>49.88%</b>	<b>(2,351,746.62)</b>
41110	Marriage License	2,500.00	0.00	2,500.00	(1,226.46)	1,273.54	49.06%	(194.90)
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,226.46)</b>	<b>1,273.54</b>	<b>49.06%</b>	<b>(194.90)</b>
43104	Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	90,000.00	0.00	90,000.00	(1,405.92)	88,594.08	1.56%	(616.92)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(11,101.78)	68,898.22	13.88%	(744.68)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(163,409.89)	39,114.11	80.69%	(10,720.48)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>380,524.00</b>	<b>0.00</b>	<b>380,524.00</b>	<b>(175,917.59)</b>	<b>204,606.41</b>	<b>46.23%</b>	<b>(12,082.08)</b>
44110	Interest Earned	175,000.00	0.00	175,000.00	(8,362.93)	166,637.07	4.78%	(1,989.63)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	2,915.00	42,915.00	-7.29%	(2,541.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(684.54)	2,315.46	22.82%	(59.93)
44170	Miscellaneous Refunds	175,000.00	500.00	175,500.00	(39,526.41)	135,973.59	22.52%	(6,797.18)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(2,014.67)	(14.67)	100.73%	(2,014.67)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(50.00)	250.00	16.67%	0.00
44570	Contributions & Gifts	1,360,000.00	31,830.00	1,391,830.00	(343,159.93)	1,048,670.07	24.66%	(108,334.07)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(10,879.15)	11,120.85	49.45%	(2,490.23)
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>32,330.00</b>	<b>1,809,630.00</b>	<b>(401,762.63)</b>	<b>1,407,867.37</b>	<b>22.20%</b>	<b>(124,226.96)</b>

Template Name LGC Defined  
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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
December 2021

User: Kayla Crawford  
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Page 2 of 2

Fund : 141 General Purpose School		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(17,141,000.00)	17,141,000.00	50.00%	(3,428,200.00)
46515	State Pre-K	1,414,613.00	0.00	1,414,613.00	(396,168.82)	1,018,444.18	28.01%	(123,903.29)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	303,439.00	0.00	303,439.00	(159,098.45)	92,958.62	69.36%	(30,343.97)
46590	LEAPS	50,000.00	9,937.00	59,937.00	0.00	59,937.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(36,951.05)	100,000.00	36.95%	(16,585.89)
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(14,430.88)	29,612.00	48.73%	(14,430.88)
46595	Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	0.00
46610	Career Ladder Program	72,000.00	0.00	72,000.00	(39,217.51)	32,782.49	54.47%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981	Safe Schools Grant	333,200.00	0.00	333,200.00	0.00	333,200.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>36,628,959.00</b>	<b>9,937.00</b>	<b>36,638,896.00</b>	<b>(17,796,345.62)</b>	<b>18,842,550.38</b>	<b>48.57%</b>	<b>(3,613,464.03)</b>
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590	Other Federal Through State	118,744.00	0.00	118,744.00	(32,023.68)	86,720.32	26.97%	(12,322.07)
47640	ROTC Reimbursement	56,000.00	0.00	56,000.00	(18,742.76)	37,257.24	33.47%	(5,159.20)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>189,744.00</b>	<b>0.00</b>	<b>189,744.00</b>	<b>(50,766.44)</b>	<b>138,977.56</b>	<b>26.76%</b>	<b>(17,481.27)</b>
49800	Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
<b>49000</b>	<b>TOTAL OTHER SOURCES</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00</b>	<b>202,700.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>		<b>53,895,427.00</b>	<b>42,267.00</b>	<b>53,937,694.00</b>	<b>(25,764,651.09)</b>	<b>28,173,042.91</b>	<b>47.77%</b>	<b>(6,119,195.86)</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(18,272,236.00)	0.00	(18,272,236.00)	1,485,744.55	6,018,261.18	0.00	(12,253,974.82)	32.94 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,296.87	13,187.48	0.00	(36,812.52)	26.37 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	12,553.50	21,253.50	0.00	(26,746.50)	44.28 %
163	Educational Assistants	(658,188.00)	0.00	(658,188.00)	89,993.33	323,846.81	0.00	(334,341.19)	49.20 %
189	Other Salaries & Wages	(58,793.00)	0.00	(58,793.00)	4,999.52	143,125.38	0.00	84,332.38	243.44 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	7,470.04	46,745.92	0.00	(23,254.08)	66.78 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	15,124.96	64,420.98	0.00	(40,579.02)	61.35 %
201	Social Security	(1,194,257.00)	0.00	(1,194,257.00)	94,085.80	381,401.24	0.00	(812,855.76)	31.94 %
204	State Retirement	(1,753,691.00)	0.00	(1,753,691.00)	147,973.27	599,559.54	0.00	(1,154,131.46)	34.19 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	515.55	2,788.45	0.00	(3,043.55)	47.81 %
207	Medical Insurance	(3,180,403.00)	0.00	(3,180,403.00)	269,329.38	1,606,494.11	0.00	(1,573,908.89)	50.51 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	1,200.00	4,937.15	0.00	(35,812.85)	12.12 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(279,302.00)	0.00	(279,302.00)	22,069.00	89,478.77	0.00	(189,823.23)	32.04 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	8,889.13	36,437.60	0.00	(33,562.40)	52.05 %
312	Contracts With Private Agencies	0.00	0.00	0.00	798.00	17,110.00	0.00	17,110.00	100.00 %
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	62.97	561.09	0.00	(17,938.91)	3.03 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	2,368.00	28,559.00	23,375.00	(43,366.00)	54.50 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	829.63	97,168.46	22,211.34	(23,120.20)	83.78 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	3,174.69	26,547.69	0.00	(123,452.31)	17.70 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	0.00	229.00	(35,871.00)	0.63 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	1,395.15	93,132.78	2,406.30	(1,468.92)	98.49 %
722	Regular Instruction Equipment	(65,705.00)	0.00	(65,705.00)	0.00	9,160.75	2,100.00	(54,444.25)	17.14 %
<b>Total 71100</b>		<b>(26,503,315.00)</b>	<b>0.00</b>	<b>(26,503,315.00)</b>	<b>2,171,873.34</b>	<b>9,684,824.10</b>	<b>50,321.64</b>	<b>(16,768,169.26)</b>	<b>34.73 %</b>
<b>71200</b>									
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	168,836.28	667,286.88	0.00	(1,369,962.12)	32.75 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	1,066.64	0.00	(2,933.36)	26.67 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	33,424.14	0.00	(74,634.86)	30.93 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	18,506.32	73,333.61	0.00	(144,016.39)	33.74 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	20,509.02	80,156.73	0.00	(291,353.27)	21.58 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 2 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200</b>									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,120.10	6,734.63	0.00	1,734.63	134.69 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,113.00	2,934.89	0.00	(4,065.11)	41.93 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	12,016.80	47,629.82	0.00	(121,719.18)	28.13 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,570.30	73,806.43	0.00	(162,311.57)	31.26 %
206	Life Insurance	(965.00)	0.00	(965.00)	68.20	354.20	0.00	(610.80)	36.70 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	35,394.01	208,431.75	0.00	(244,139.25)	46.06 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	399.00	0.00	(5,101.00)	7.25 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,941.79	11,811.02	0.00	(27,793.98)	29.82 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	928.47	3,447.36	0.00	(4,552.64)	43.09 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	9,764.62	42,186.24	0.00	30,186.24	351.55 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	50.00	50.00	0.00	(450.00)	10.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	1,376.65	4,208.56	3,869.75	(6,421.69)	55.71 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	207.24	1,931.76	(1,611.00)	57.04 %
<b>Total 71200</b>		<b>(3,695,776.00)</b>	<b>0.00</b>	<b>(3,695,776.00)</b>	<b>298,832.91</b>	<b>1,259,719.14</b>	<b>5,801.51</b>	<b>(2,430,255.35)</b>	<b>34.24 %</b>
<b>71300</b>									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	415,595.54	0.00	(592,897.46)	41.21 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	999.96	0.00	(2,000.04)	33.33 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	645.97	3,577.68	0.00	1,077.68	143.11 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	834.75	4,915.78	0.00	(84.22)	98.32 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,078.91	24,559.11	0.00	(38,153.89)	39.16 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	37,863.00	0.00	(55,030.00)	40.76 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	135.52	0.00	(138.48)	49.46 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,492.73	73,506.85	0.00	(91,049.15)	44.67 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,187.77	5,743.63	0.00	(8,923.37)	39.16 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	3,052.28	0.00	(3,747.72)	44.89 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	74,366.00	0.00	(238,168.00)	23.79 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	1,516.51	6,250.23	18,879.34	(12,870.43)	66.13 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	7,091.12	0.00	4,091.12	236.37 %



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 3 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	379.05	2,560.88	0.00	(11,689.12)	17.97 %
<b>Total 71300</b>		<b>(1,736,730.00)</b>	<b>0.00</b>	<b>(1,736,730.00)</b>	<b>117,848.09</b>	<b>661,567.58</b>	<b>18,879.34</b>	<b>(1,056,283.06)</b>	<b>39.18 %</b>
<b>72110</b>									
105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	23,394.54	0.00	(24,165.46)	49.19 %
162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	4,368.00	20,384.00	0.00	(17,472.00)	53.85 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	18,998.32	0.00	(37,996.68)	33.33 %
201	Social Security	(7,063.00)	0.00	(7,063.00)	772.09	3,747.64	0.00	(3,315.36)	53.06 %
204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,218.41	5,895.25	0.00	(3,656.75)	61.72 %
206	Life Insurance	(22.00)	0.00	(22.00)	3.60	15.60	0.00	(6.40)	70.91 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,337.72	8,564.72	0.00	(3,166.28)	73.01 %
208	Dental Insurance	(225.00)	0.00	(225.00)	150.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	180.57	876.46	0.00	(775.54)	53.05 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
<b>Total 72110</b>		<b>(215,906.00)</b>	<b>0.00</b>	<b>(215,906.00)</b>	<b>16,679.06</b>	<b>127,733.29</b>	<b>0.00</b>	<b>(88,172.71)</b>	<b>59.16 %</b>
<b>72120</b>									
105	Supervisor/Director	(55,122.00)	(134.00)	(55,256.00)	5,525.60	22,102.40	0.00	(33,153.60)	40.00 %
131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	57,852.09	219,936.05	0.00	(202,697.95)	52.04 %
189	Other Salaries & Wages	(10,627.00)	(4,923.00)	(15,550.00)	1,732.75	6,311.13	0.00	(9,238.87)	40.59 %
201	Social Security	(33,979.00)	(314.00)	(34,293.00)	3,641.41	14,148.54	0.00	(20,144.46)	41.26 %
204	State Retirement	(41,891.00)	2,913.00	(38,978.00)	5,041.55	19,439.21	0.00	(19,538.79)	49.87 %
206	Life Insurance	(259.00)	(0.40)	(259.40)	40.80	148.80	0.00	(110.60)	57.36 %
207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	15,401.08	87,929.20	0.00	(52,153.80)	62.77 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	56.00	(394.00)	0.00	450.00	0.00	56.00	114.21 %
212	Employer Medicare	(7,947.00)	(74.00)	(8,021.00)	851.63	3,308.94	0.00	(4,712.06)	41.25 %
307	Communication	(1,596.00)	96.00	(1,500.00)	75.54	378.40	524.10	(597.50)	60.17 %
348	Postal Charges	(700.00)	(50.00)	(750.00)	0.00	0.00	14.61	(735.39)	1.95 %
355	Travel	(8,502.00)	(15.60)	(8,517.60)	287.69	1,724.50	0.00	(6,793.10)	20.25 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120</b>									
399	Other Contracted Services	(6,150.00)	(1,000.00)	(7,150.00)	0.00	0.00	0.00	(7,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	3,171.22	3,171.22	619.73	(3,709.05)	50.55 %
499	Other Supplies And Materials	(11,800.00)	100.00	(11,700.00)	3,107.76	4,835.46	668.92	(6,195.62)	47.05 %
524	In-Service/Staff Development	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
599	Other Charges	(11,546.00)	1,846.00	(9,700.00)	780.64	4,760.77	729.86	(4,209.37)	56.60 %
735	Health Equipment	(6,000.00)	(500.00)	(6,500.00)	852.80	1,905.64	2,823.16	(1,771.20)	72.75 %
<b>Total 72120</b>		<b>(770,436.00)</b>	<b>(500.00)</b>	<b>(770,936.00)</b>	<b>98,362.56</b>	<b>390,550.26</b>	<b>5,380.38</b>	<b>(375,005.36)</b>	<b>51.36 %</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	63,088.68	282,086.10	0.00	(576,202.90)	32.87 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	11,792.05	44,775.33	0.00	(31,614.67)	58.61 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	0.00	0.00	(52,500.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,418.12	19,407.44	0.00	(38,852.56)	33.31 %
204	State Retirement	(84,919.00)	0.00	(84,919.00)	6,878.59	30,265.49	0.00	(54,653.51)	35.64 %
206	Life Insurance	(288.00)	0.00	(288.00)	28.75	147.42	0.00	(140.58)	51.19 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,404.30	70,286.56	0.00	(57,835.44)	54.86 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	234.00	0.00	(3,266.00)	6.69 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,033.29	4,538.82	0.00	(9,086.18)	33.31 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	1,304.18	0.00	(1,195.82)	52.17 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	0.00	40,999.00	0.00	(121,451.00)	25.24 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.77	410.46	929.44	(24,610.10)	5.16 %
790	Other Equipment	(33,200.00)	0.00	(33,200.00)	0.00	0.00	49,618.50	16,418.50	149.45 %
<b>Total 72130 Other Student Support</b>		<b>(1,749,843.00)</b>	<b>0.00</b>	<b>(1,749,843.00)</b>	<b>98,986.38</b>	<b>513,581.13</b>	<b>75,547.94</b>	<b>(1,160,793.93)</b>	<b>33.66 %</b>
<b>72210</b>									
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	78,950.52	0.00	(85,102.48)	48.13 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	999.96	0.00	(4,000.04)	20.00 %
129	Librarians	(841,859.00)	0.00	(841,859.00)	68,121.10	272,484.40	0.00	(569,374.60)	32.37 %
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	43,853.79	216,713.12	0.00	(112,599.88)	65.81 %
162	Clerical Personnel	(68,120.00)	0.00	(68,120.00)	4,219.20	19,689.60	0.00	(48,430.40)	28.90 %
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	5,099.14	18,430.61	0.00	(20,677.39)	47.13 %
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	7,621.33	42,263.70	0.00	(84,540.30)	33.33 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	397.52	0.00	(1,602.48)	19.88 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	185.50	2,318.76	0.00	(2,681.24)	46.38 %
201	Social Security	(97,168.00)	0.00	(97,168.00)	8,302.50	38,022.34	0.00	(59,145.66)	39.13 %
204	State Retirement	(130,444.00)	0.00	(130,444.00)	13,004.05	59,108.61	0.00	(71,335.39)	45.31 %
206	Life Insurance	(475.00)	0.00	(475.00)	51.71	239.57	0.00	(235.43)	50.44 %
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	20,880.42	129,942.07	0.00	(124,100.93)	51.15 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	1,050.00	0.00	(1,950.00)	35.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,957.78	8,950.46	0.00	(13,774.54)	39.39 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	555.24	0.00	(444.76)	55.52 %
307	Communication	(6,800.00)	0.00	(6,800.00)	415.47	2,084.18	4,415.82	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	0.00	(23,750.00)	2,294.73	8,674.93	0.00	(15,075.07)	36.53 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	0.00	12,398.72	(17,601.28)	41.33 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	380.57	1,069.43	(8,550.00)	14.50 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
<b>Total 72210</b>		<b>(2,201,662.00)</b>	<b>0.00</b>	<b>(2,201,662.00)</b>	<b>189,703.94</b>	<b>926,099.16</b>	<b>17,883.97</b>	<b>(1,257,678.87)</b>	<b>42.88 %</b>
<b>72220</b>									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	44,283.48	0.00	(46,051.52)	49.02 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,200.00	0.00	(1,800.00)	40.00 %
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	6,490.84	47,125.09	0.00	(96,257.91)	32.87 %
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	26,296.70	0.00	(42,240.30)	38.37 %
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	2,115.60	9,872.80	0.00	(8,712.20)	53.12 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 6 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>									
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	30,122.05	0.00	(41,995.95)	41.77 %
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,612.03	9,327.10	0.00	(15,035.90)	38.28 %
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,508.66	14,330.83	0.00	(20,773.17)	40.82 %
206	Life Insurance	(79.00)	0.00	(79.00)	6.00	35.40	0.00	(43.60)	44.81 %
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	3,000.94	19,358.44	0.00	(23,627.56)	45.03 %
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	377.00	2,181.39	0.00	(3,516.61)	38.28 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	112.60	878.44	0.00	878.44	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	75.54	356.27	843.73	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	386.75	1,368.25	0.00	(3,031.75)	31.10 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	341.91	0.00	(208.09)	62.17 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	700.00	0.00	(300.00)	70.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,716.99	5,083.23	795.64	(2,121.13)	73.49 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	5,882.05	545.79	(4,572.16)	58.43 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
<b>Total 72220</b>		<b>(535,363.00)</b>	<b>0.00</b>	<b>(535,363.00)</b>	<b>37,367.28</b>	<b>219,032.43</b>	<b>2,185.16</b>	<b>(314,145.41)</b>	<b>41.32 %</b>
<b>72230</b>									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	44,283.48	0.00	(46,051.52)	49.02 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	400.00	0.00	(600.00)	40.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.37	2,760.68	0.00	(2,902.32)	48.75 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	4,602.40	0.00	(5,106.60)	47.40 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	7.20	0.00	(6.80)	51.43 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	609.00	3,604.00	0.00	(3,584.00)	50.14 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.91	645.65	0.00	(678.35)	48.77 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	76.14	0.00	(5,423.86)	1.38 %
<b>Total 72230</b>		<b>(120,917.00)</b>	<b>0.00</b>	<b>(120,917.00)</b>	<b>9,430.56</b>	<b>56,411.55</b>	<b>0.00</b>	<b>(64,505.45)</b>	<b>46.65 %</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	14,277.46	110,096.49	0.00	(2,603.51)	97.69 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72250</b>									
471	Software	(97,000.00)	0.00	(97,000.00)	13,895.50	91,686.39	0.00	(5,313.61)	94.52 %
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>28,172.96</b>	<b>201,782.88</b>	<b>0.00</b>	<b>(17,917.12)</b>	<b>91.84 %</b>
<b>72310</b>									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	1,000.00	3,500.00	0.00	(2,500.00)	58.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	220,988.89	0.00	(79,011.11)	73.66 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,850.00	3,825.00	0.00	(8,175.00)	31.88 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	165.64	13,162.62	0.00	(6,553.38)	66.76 %
204	State Retirement	(626.00)	0.00	(626.00)	75.00	262.50	0.00	(363.50)	41.93 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	134.98	401.05	0.00	(1,608.95)	19.95 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	46,726.78	137,805.34	0.00	(315,694.66)	30.39 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	38.74	3,304.15	0.00	(1,306.85)	71.66 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	2,500.00	26,000.00	0.00	1,000.00	104.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	350.00	0.00	(9,750.00)	3.47 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	5,130.00	30,081.75	0.00	5,081.75	120.33 %
355	Travel	(15,000.00)	0.00	(15,000.00)	4,464.30	10,665.22	420.00	(3,914.78)	73.90 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	45,803.66	139,789.74	0.00	(160,210.26)	46.60 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	1,792.65	9,385.05	0.00	(3,114.95)	75.08 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	401.27	2,189.42	2,502.50	(3,308.08)	58.65 %
<b>Total 72310</b>		<b>(1,200,813.00)</b>	<b>0.00</b>	<b>(1,200,813.00)</b>	<b>118,083.02</b>	<b>685,940.73</b>	<b>2,922.50</b>	<b>(591,929.77)</b>	<b>56.71 %</b>
<b>72320</b>									
101	County Official/Administrative Officer	(114,624.00)	0.00	(114,624.00)	9,552.00	57,312.00	0.00	(57,312.00)	50.00 %
103	Assistant(S)	(140,952.00)	0.00	(140,952.00)	10,162.28	60,973.68	0.00	(79,978.32)	43.26 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00	100.00 %
162	Clerical Personnel	(40,269.00)	0.00	(40,269.00)	4,646.40	21,683.20	0.00	(18,585.80)	53.85 %
201	Social Security	(18,404.00)	0.00	(18,404.00)	1,371.79	8,214.74	0.00	(10,189.26)	44.64 %
204	State Retirement	(29,987.00)	0.00	(29,987.00)	2,379.06	13,912.71	0.00	(16,074.29)	46.40 %
206	Life Insurance	(58.00)	0.00	(58.00)	5.42	28.55	0.00	(29.45)	49.22 %
207	Medical Insurance	(43,278.00)	0.00	(43,278.00)	3,670.04	22,239.77	0.00	(21,038.23)	51.39 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,304.00)	0.00	(4,304.00)	320.83	1,921.21	0.00	(2,382.79)	44.64 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	525.20	818.15	4,329.80	(1,852.05)	73.54 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
307	Communication	(25,000.00)	0.00	(25,000.00)	1,006.09	19,392.01	1,137.72	(4,470.27)	82.12 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	444.96	1,038.51	934.08	(6,027.41)	24.66 %
355	Travel	(4,000.00)	0.00	(4,000.00)	872.18	2,123.94	60.00	(1,816.06)	54.60 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	282.65	4,104.25	2,098.55	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	28.12	114.84	2,385.16	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
<b>Total 72320</b>		<b>(460,016.00)</b>	<b>0.00</b>	<b>(460,016.00)</b>	<b>35,267.02</b>	<b>222,771.56</b>	<b>10,945.31</b>	<b>(226,299.13)</b>	<b>50.81 %</b>
<b>72410</b>									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	99,929.31	599,575.86	0.00	(635,585.14)	48.54 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	2,327.28	0.00	(1,672.72)	58.18 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	319,043.00	0.00	(460,298.00)	40.94 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	81,335.92	310,838.35	0.00	(399,434.65)	43.76 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,282.75	37,256.50	0.00	(52,743.50)	41.40 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	14,570.85	74,715.20	0.00	(100,048.80)	42.75 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	23,672.21	121,969.66	0.00	(151,883.34)	44.54 %
206	Life Insurance	(850.00)	0.00	(850.00)	101.87	437.18	0.00	(412.82)	51.43 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	47,682.74	297,137.86	0.00	(291,002.14)	50.52 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	1,636.00	0.00	(7,064.00)	18.80 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	3,407.75	17,473.74	0.00	(23,398.26)	42.75 %
307	Communication	(42,000.00)	0.00	(42,000.00)	37.77	8,014.94	710.79	(33,274.27)	20.78 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	14,783.10	20,696.34	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	1,197.00	1,704.81	8,795.19	4,500.00	175.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
<b>Total 72410</b>		<b>(4,005,954.00)</b>	<b>0.00</b>	<b>(4,005,954.00)</b>	<b>345,565.21</b>	<b>1,807,378.48</b>	<b>30,202.32</b>	<b>(2,168,373.20)</b>	<b>45.87 %</b>
<b>72510</b>									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	7,038.45	32,846.10	0.00	(30,903.90)	51.52 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
162	Clerical Personnel	(255,436.00)	0.00	(255,436.00)	29,137.91	131,079.16	0.00	(124,356.84)	51.32 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	2,058.19	9,486.21	0.00	(10,303.79)	47.93 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	2,713.22	12,294.37	0.00	(10,048.63)	55.03 %
206	Life Insurance	(101.00)	0.00	(101.00)	16.28	57.50	0.00	(43.50)	56.93 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	6,020.74	34,334.77	0.00	(23,474.23)	59.39 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	300.00	300.00	0.00	(750.00)	28.57 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	481.37	2,218.53	0.00	(2,409.47)	47.94 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	330.00	0.00	(1,280.00)	20.50 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	201.57	1,648.43	(4,150.00)	30.83 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	72.36	284.48	1,015.52	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	299.00	972.40	(228.60)	84.76 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	13.40	0.00	(486.60)	2.68 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
<b>Total 72510</b>		<b>(477,657.00)</b>	<b>0.00</b>	<b>(477,657.00)</b>	<b>47,838.52</b>	<b>223,910.24</b>	<b>3,636.35</b>	<b>(250,110.41)</b>	<b>47.64 %</b>
<b>72610</b>									
166	Custodial Personnel	(978,730.00)	0.00	(978,730.00)	110,398.24	491,059.86	0.00	(487,670.14)	50.17 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	15,963.59	76,202.82	0.00	(57,549.18)	56.97 %
201	Social Security	(69,284.00)	0.00	(69,284.00)	7,617.55	34,275.32	0.00	(35,008.68)	49.47 %
204	State Retirement	(73,536.00)	0.00	(73,536.00)	9,320.91	41,507.10	0.00	(32,028.90)	56.44 %
206	Life Insurance	(950.00)	0.00	(950.00)	86.44	286.41	0.00	(663.59)	30.15 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	26,655.74	156,529.82	0.00	(117,434.18)	57.14 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	600.00	0.00	(4,400.00)	12.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	0.00	(16,131.00)	1,781.50	8,016.01	0.00	(8,114.99)	49.69 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	762.22	2,237.78	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	329.47	1,715.97	0.00	(2,284.03)	42.90 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,860.00	32,317.21	15,318.32	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	18,288.95	1,344.86	(94,366.19)	17.22 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	99,836.31	503,777.88	0.00	(396,222.12)	55.98 %



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72610</b>									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	35,691.57	65,823.76	0.00	(14,176.24)	82.28 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	14,592.63	70,000.09	0.00	(89,999.91)	43.75 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.77	206.70	620.78	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	565.31	1,964.11	0.00	(13,035.89)	13.09 %
<b>Total 72610</b>		<b>(2,865,847.00)</b>	<b>0.00</b>	<b>(2,865,847.00)</b>	<b>324,737.03</b>	<b>1,508,659.23</b>	<b>19,521.74</b>	<b>(1,337,666.03)</b>	<b>53.32 %</b>
<b>72620</b>									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	6,937.62	32,375.56	0.00	(27,750.44)	53.85 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	4,022.40	18,771.20	0.00	(16,089.80)	53.85 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	30,964.80	146,243.00	0.00	(201,221.00)	42.09 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	2,530.41	11,993.09	0.00	(15,438.91)	43.72 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	3,144.36	14,804.23	0.00	(16,167.77)	47.80 %
206	Life Insurance	(160.00)	0.00	(160.00)	18.00	70.80	0.00	(89.20)	44.25 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	5,819.40	40,386.70	0.00	(37,529.30)	51.83 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	591.79	2,804.86	0.00	(3,611.14)	43.72 %
307	Communication	(1,400.00)	0.00	(1,400.00)	37.77	236.21	763.79	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	653.03	2,559.51	4,440.49	2,000.00	140.00 %
335	Maintenance And Repair Services-Buildir	(150,000.00)	0.00	(150,000.00)	17,197.70	77,001.21	30,092.12	(42,906.67)	71.40 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	555.17	8,958.94	18,190.60	(22,850.46)	54.30 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	2,285.07	11,683.20	13,081.46	(9,235.34)	72.84 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	13,972.62	1,527.38	500.00	103.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,362.48	5,229.10	15,706.21	(1,564.69)	93.05 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	275.00	1,517.00	7,975.00	(1,506.00)	86.29 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
<b>Total 72620</b>		<b>(881,527.00)</b>	<b>0.00</b>	<b>(881,527.00)</b>	<b>76,395.00</b>	<b>389,395.23</b>	<b>91,777.05</b>	<b>(400,354.72)</b>	<b>54.58 %</b>
<b>72710</b>									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	28,611.48	136,721.82	0.00	(109,038.18)	55.63 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	145,694.20	538,385.42	0.00	(592,542.58)	47.61 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	33,375.52	120,761.09	0.00	(102,051.91)	54.20 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 11 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
201	Social Security	(99,169.00)	0.00	(99,169.00)	12,420.03	47,431.70	0.00	(51,737.30)	47.83 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	15,203.24	58,504.50	0.00	(53,460.50)	52.25 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	156.05	552.53	0.00	(916.47)	37.61 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	38,627.76	248,959.42	0.00	(156,390.58)	61.42 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	600.00	0.00	(6,450.00)	8.51 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	2,935.35	11,225.26	0.00	(11,967.74)	48.40 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	11.14	69.52	0.00	69.52	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.54	233.33	1,766.67	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	398.04	2,224.16	2,775.84	0.00	100.00 %
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	272.14	618.13	4,231.87	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,115.00	9,491.00	0.00	(5,009.00)	65.46 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	373.18	373.18	0.00	(6,376.82)	5.53 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	26,541.11	120,471.50	0.00	(244,528.50)	33.01 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	176.00	3,408.67	1,375.76	(715.57)	86.99 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	0.00	18,824.56	0.00	(21,175.44)	47.06 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,902.58	7,740.36	2,273.63	(7,986.01)	55.63 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,087.49	35,081.46	(1,831.05)	95.93 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	16,308.87	76,153.23	38,408.45	(100,438.32)	53.28 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	4,329.58	7,456.37	4,611.63	(5,432.00)	68.96 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	402.58	8,219.28	2,674.37	(39,106.35)	21.79 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	1,000.00	7,670.00	1,000.00	(330.00)	96.33 %
<b>Total 72710</b>		<b>(3,053,447.00)</b>	<b>0.00</b>	<b>(3,053,447.00)</b>	<b>331,907.39</b>	<b>1,437,382.52</b>	<b>94,499.68</b>	<b>(1,521,564.80)</b>	<b>50.17 %</b>
<b>72810</b>									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	5,938.40	24,725.76	0.00	(67,008.24)	26.95 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	312.51	1,337.23	0.00	(4,350.77)	23.51 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	445.38	1,854.43	0.00	(1,341.57)	58.02 %
206	Life Insurance	(72.00)	0.00	(72.00)	4.80	16.80	0.00	(55.20)	23.33 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,748.28	9,382.64	0.00	(6,756.36)	58.14 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 12 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72810</b>									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	73.08	312.74	0.00	(1,017.26)	23.51 %
<b>Total 72810</b>		<b>(118,745.00)</b>	<b>0.00</b>	<b>(118,745.00)</b>	<b>8,522.45</b>	<b>37,755.60</b>	<b>0.00</b>	<b>(80,989.40)</b>	<b>31.80 %</b>
<b>73300</b>									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	836.00	4,037.00	0.00	(6,963.00)	36.70 %
116	Teachers	(21,040.00)	2,680.00	(18,360.00)	2,280.00	6,255.00	0.00	(12,105.00)	34.07 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	474.66	3,956.55	0.00	(11,043.45)	26.38 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	1,845.00	4,480.00	0.00	(9,160.00)	32.84 %
189	Other Salaries & Wages	(1,136,423.00)	(829.00)	(1,137,252.00)	151,212.69	514,520.87	0.00	(622,731.13)	45.24 %
201	Social Security	(60,496.26)	(239.00)	(60,735.26)	9,552.79	32,418.73	0.00	(28,316.53)	53.38 %
204	State Retirement	(81,356.64)	(173.00)	(81,529.64)	8,790.06	31,055.86	0.00	(50,473.78)	38.09 %
206	Life Insurance	0.00	0.00	0.00	20.31	28.63	0.00	28.63	100.00 %
207	Medical Insurance	(134,552.16)	0.00	(134,552.16)	13,576.15	77,898.78	0.00	(56,653.38)	57.89 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(56.00)	(14,387.46)	2,234.10	7,581.79	0.00	(6,805.67)	52.70 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	90.29	402.21	0.00	302.21	402.21 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(19,041.40)	0.00	(19,041.40)	934.93	6,368.36	0.00	(12,673.04)	33.44 %
399	Other Contracted Services	(250.00)	(250.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %

Kayla Crawford  
1/11/2022 10:50 AM  
Page 13 of 14

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:50 AM  
Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
<b>Total 76100</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00 %</b>
<b>99100</b>									
590	Transfers To Other Funds	0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
<b>Total 99100</b>		<b>0.00</b>	<b>(500,000.00)</b>	<b>(500,000.00)</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Total</b>		<b>(53,895,163.92)</b>	<b>(542,267.00)</b>	<b>(54,437,430.92)</b>	<b>4,674,689.42</b>	<b>22,049,054.49</b>	<b>455,886.22</b>	<b>(31,932,490.21)</b>	<b>41.34 %</b>
<b>Total</b>		<b>(53,895,163.92)</b>	<b>(542,267.00)</b>	<b>(54,437,430.92)</b>	<b>4,674,689.42</b>	<b>22,049,054.49</b>	<b>455,886.22</b>	<b>(31,932,490.21)</b>	<b>41.34 %</b>
<b>Total For Fund: 141</b>		<b>(53,895,163.92)</b>	<b>(542,267.00)</b>	<b>(54,437,430.92)</b>	<b>4,674,689.42</b>	<b>22,049,054.49</b>	<b>455,886.22</b>	<b>(31,932,490.21)</b>	<b>41.34 %</b>

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Greene County Board of Education  
Balance Sheet Summarized  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 10:53 AM  
Page 1 of 1

<b>Fund: 142</b>		School Federal Projects	
AccountNumber	Account Description	Ending Balance	
11130	Cash In Bank	(2,103.42)	
11140	Cash With Trustee	947,893.71	
11430	Due From Other Governments	304.35	
14100	Estimated Revenues	23,899,439.36	
14200	Unliquidated Encumbrances (Control)	510,666.74	
14500	Expenditures - Current Year (Control)	2,943,932.34	
14600	Exp Chgd To Reserve For Prior Yrs Enc	1,142,503.57	
	<b>Total Assets</b>	<b>29,442,636.65</b>	
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>29,442,636.65</b>	
21100	Accounts Payable	529,924.19	
21310	Income Tax Withheld And Unpaid	(113,183.62)	
21320	Social Security Tax	(193,713.74)	
21325	Employee Medicare Deduction	(45,805.68)	
21330	Retirement Contributions	(204,100.22)	
21331	401k Great West	(31,579.18)	
21332	Retirement Hybrid Stabli	0.00	
21341	Gr Co Teacher Ins	(34,925.57)	
21342	Usable Life	(131.92)	
21344	National Teachers Ins	0.00	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	(45.07)	
21350	Comp Benefits	(145.22)	
21351	Companion Dental	(1,080.02)	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	221.05	
21355	Tennessee Farmers Life	198.65	
21360	Garnishments And Levies	0.00	
21361	Usuable Vol Life	(231.97)	
21362	Usable UI/104t	0.00	
21364	Usable Critical Illness	(34.87)	
21365	Health Savings Account	0.00	
21366	Trustmark	(130.47)	
21370	Usable Disability	(274.83)	
21380	Credit Union Deductions	(60.00)	
21385	P.P.S.	0.00	
21391	Association Dues	101.80	
28100	Appropriations (Control)	(25,515,611.31)	
28500	Revenues (Control)	(3,023,130.57)	
28510	Transfers From Other Funds (Control)	(990,558.34)	
	<b>Total Liabilities</b>	<b>(29,624,296.91)</b>	
34110	Encumbrances - Current Year	(510,666.74)	
34120	Encumbrances - Prior Year	5,359.92	
34555	Restricted For Education	(1,223,194.45)	
39000	Unassigned	(200,053.35)	
	<b>Total Equities</b>	<b>(1,928,554.62)</b>	
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(31,552,851.53)</b>	
<b>Fund Totals: 142</b>	School Federal Projects	<b>(2,110,214.88)</b>	

Template Name: LGC Defined Revenue  
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Greene County Board of Education  
Statement of Revenue One Line Summarized  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 10:57 AM  
Page 1 of 1

Fund : 142 School Federal Projects

Monthly Comparative 50.00%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	(105.00)	(105.00)	(105.00)	100.00 %
47131	Vocational Educ - Basic Grants To States	144,496.39	(4,675.90)	(69,753.62)	74,742.77	48.27 %
47141	Title 1 Grants To Local Educ Agencies	2,553,613.02	(286,094.66)	(979,775.01)	1,573,838.01	38.37 %
47143	Special Education - Grants To States	2,297,736.66	(255,502.58)	(720,002.98)	1,577,733.68	31.34 %
47145	Special Education Preschool Grants	57,553.67	(1,712.06)	(5,618.00)	51,935.67	9.76 %
47146	English Language Acquisition Grants	5,723.33	0.00	0.00	5,723.33	0.00 %
47148	Rural Education	227,242.30	(7,826.89)	(76,646.11)	150,596.19	33.73 %
47189	Eisenhower Prof Development State	436,480.30	(46,844.55)	(165,858.30)	270,622.00	38.00 %
47301	COVID-19 Grant #1	332,987.97	(26,466.87)	(132,143.95)	200,844.02	39.68 %
47307	COVID-19 Grant B	1,616,171.95	(159,473.12)	(490,558.34)	1,125,613.61	30.35 %
47310	COVID-19 Grant E	20,000.00	0.00	0.00	20,000.00	0.00 %
47401	American Rescue Plan Act Grant #1	14,723,890.93	(184,296.93)	(291,830.76)	14,432,060.17	1.98 %
47402	American Rescue Plan Act Grant #2	370,169.64	(75,619.50)	(88,429.50)	281,740.14	23.89 %
47403	American Rescue Plan Act Grant #3	24,679.76	(2,409.00)	(2,409.00)	22,270.76	9.76 %
47404	American Rescue Plan Act Grant #4	50,557.12	0.00	0.00	50,557.12	0.00 %
47590	Other Federal Through State	1,038,136.32	0.00	0.00	1,038,136.32	0.00 %
49800		0.00	0.00	(500,000.00)	(500,000.00)	100.00 %
<b>Total</b>		<b>23,899,439.36</b>	<b>(1,051,027.06)</b>	<b>(3,523,130.57)</b>	<b>20,376,308.79</b>	<b>14.74 %</b>
<b>Total</b>		<b>23,899,439.36</b>	<b>(1,051,027.06)</b>	<b>(3,523,130.57)</b>	<b>20,376,308.79</b>	<b>14.74 %</b>
<b>Total For Fund: 142</b>		<b>23,899,439.36</b>	<b>(1,051,027.06)</b>	<b>(3,523,130.57)</b>	<b>20,376,308.79</b>	<b>14.74 %</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 1 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,073,000.00)	(137,360.00)	(1,210,360.00)	164,978.35	470,318.25	0.00	(740,041.75)	38.86 %
163	Educational Assistants	(950,500.00)	(63,000.00)	(1,013,500.00)	39,646.82	125,802.07	0.00	(887,697.93)	12.41 %
189	Other Salaries & Wages	(1,268,000.00)	0.00	(1,268,000.00)	64,047.50	64,047.50	0.00	(1,203,952.50)	5.05 %
195	Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	92.75	225.25	0.00	(54,774.75)	0.41 %
201	Social Security	(205,200.00)	(13,398.00)	(218,598.00)	15,714.59	36,448.70	0.00	(182,149.30)	16.67 %
204	State Retirement	(310,000.00)	(23,277.00)	(333,277.00)	23,995.90	57,521.96	0.00	(275,755.04)	17.26 %
206	Life Insurance	(1,210.00)	(30.00)	(1,240.00)	59.43	194.96	0.00	(1,045.04)	15.72 %
207	Medical Insurance	(665,000.00)	(7,000.00)	(672,000.00)	23,074.02	131,464.80	0.00	(540,535.20)	19.56 %
208	Dental Insurance	(11,600.00)	(200.00)	(11,800.00)	0.00	0.00	0.00	(11,800.00)	0.00 %
210	Unemployment Compensation	(6,325.00)	0.00	(6,325.00)	0.00	1,410.53	0.00	(4,914.47)	22.30 %
212	Employer Medicare	(49,200.00)	(3,876.00)	(53,076.00)	3,761.27	9,051.86	0.00	(44,024.14)	17.05 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(28,111.00)	(3,966.22)	(32,077.22)	0.00	15,582.63	0.00	(16,494.59)	48.58 %
429	Instructional Supplies	(1,305,489.51)	(489,432.77)	(1,794,922.28)	74,096.38	410,880.42	39,394.10	(1,344,647.76)	25.09 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(776,000.00)	(175,000.00)	(951,000.00)	8,065.10	236,645.98	59,001.89	(655,352.13)	31.09 %
499	Other Supplies And Materials	(12,500.00)	(12,500.00)	(25,000.00)	0.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment	(1,943,000.00)	(488,000.00)	(2,431,000.00)	5,729.70	57,825.16	164,576.83	(2,208,598.01)	9.15 %
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(9,665,135.51)</b>	<b>(1,417,039.99)</b>	<b>(11,082,175.50)</b>	<b>423,261.81</b>	<b>1,625,663.62</b>	<b>262,972.82</b>	<b>(9,193,539.06)</b>	<b>17.04 %</b>
<b>71150 Alternative Instruction Program</b>									
116	Teachers	(20,286.00)	20,286.00	0.00	0.00	0.00	0.00	0.00	100.00 %
163	Educational Assistants	(13,965.00)	13,965.00	0.00	1,911.00	5,365.50	0.00	5,365.50	100.00 %
201	Social Security	(2,124.00)	2,124.00	0.00	118.48	332.66	0.00	332.66	100.00 %
204	State Retirement	(3,138.00)	3,138.00	0.00	143.33	402.44	0.00	402.44	100.00 %
206	Life Insurance	(21.00)	21.00	0.00	2.40	4.80	0.00	4.80	100.00 %
207	Medical Insurance	(11,066.00)	11,066.00	0.00	651.00	2,582.00	0.00	2,582.00	100.00 %
208	Dental Insurance	(210.00)	210.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(35.00)	35.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(498.00)	498.00	0.00	27.71	77.80	0.00	77.80	100.00 %
<b>Total 71150</b>	<b>Alternative Instruction</b>	<b>(51,343.00)</b>	<b>51,343.00</b>	<b>0.00</b>	<b>2,853.92</b>	<b>8,765.20</b>	<b>0.00</b>	<b>8,765.20</b>	<b>100.00 %</b>
<b>71200 Special Education Program</b>									
116	Teachers	(282,815.00)	(24,111.00)	(306,926.00)	22,027.92	89,751.68	0.00	(217,174.32)	29.24 %



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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 2 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
163	Educational Assistants	(439,373.00)	(74,196.00)	(513,569.00)	52,204.23	173,669.77	0.00	(339,899.23)	33.82 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	29,700.32	0.00	(62,238.68)	32.30 %
189	Other Salaries & Wages	(101,000.00)	0.00	(101,000.00)	4,572.50	18,290.00	0.00	(82,710.00)	18.11 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	172.26	569.78	0.00	(19,967.82)	2.77 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	0.00	0.00	0.00	(23,586.00)	0.00 %
201	Social Security	(60,170.00)	(3,076.00)	(63,246.00)	5,044.86	18,059.45	0.00	(45,186.55)	28.55 %
204	State Retirement	(77,913.00)	(4,128.00)	(82,041.00)	6,834.95	25,022.13	0.00	(57,018.87)	30.50 %
206	Life Insurance	(448.00)	(36.00)	(484.00)	62.40	227.52	0.00	(256.48)	47.01 %
207	Medical Insurance	(253,672.00)	(42,394.00)	(296,066.00)	21,709.76	115,528.44	0.00	(180,537.56)	39.02 %
208	Dental Insurance	(4,650.00)	(360.00)	(5,010.00)	0.00	204.00	0.00	(4,806.00)	4.07 %
210	Unemployment Compensation	(1,050.00)	(60.00)	(1,110.00)	0.00	1,025.00	0.00	(85.00)	92.34 %
212	Employer Medicare	(14,363.00)	(1,704.00)	(16,067.00)	1,179.87	4,254.40	0.00	(11,812.60)	26.48 %
312	Contracts With Private Agencies	(34,310.00)	(165,741.87)	(200,051.87)	3,360.90	8,987.76	0.00	(191,064.11)	4.49 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(151,398.77)	(173,480.77)	0.00	86,839.50	5,500.00	(81,141.27)	53.23 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	0.00	5,668.42	72,037.94	(84,043.74)	48.04 %
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,426,167.00)</b>	<b>(700,226.07)</b>	<b>(2,126,393.07)</b>	<b>124,578.73</b>	<b>591,143.46</b>	<b>77,537.94</b>	<b>(1,457,711.67)</b>	<b>31.45 %</b>
<b>71300 Vocational Education Program</b>									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	0.00	57,798.56	0.00	(57,798.55)	50.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	0.00	1,000.00	0.00	(3,651.00)	21.50 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	0.00	4,243.00	23,408.79	(79,548.21)	25.79 %
790	Other Equipment	(50,000.00)	0.00	(50,000.00)	4,357.00	4,357.00	20,779.77	(24,863.23)	50.27 %
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(277,448.11)</b>	<b>0.00</b>	<b>(277,448.11)</b>	<b>4,357.00</b>	<b>67,398.56</b>	<b>44,188.56</b>	<b>(165,860.99)</b>	<b>40.22 %</b>
<b>72120 Health Services</b>									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	0.00	3,960.00	0.00	(58,040.00)	6.39 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	0.00	245.52	0.00	(3,754.48)	6.14 %
204	State Retirement	(4,700.00)	0.00	(4,700.00)	0.00	297.00	0.00	(4,403.00)	6.32 %
212	Employer Medicare	(950.00)	0.00	(950.00)	0.00	57.42	0.00	(892.58)	6.04 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	0.00	0.00	0.00	(500,000.00)	0.00 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 3 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120 Health Services</b>									
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	0.00	0.00	10,226.19	(56,773.81)	15.26 %
<b>Total 72120</b>	<b>Health Services</b>	<b>(783,186.32)</b>	<b>0.00</b>	<b>(783,186.32)</b>	<b>0.00</b>	<b>4,559.94</b>	<b>10,226.19</b>	<b>(768,400.19)</b>	<b>1.89 %</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	17,268.68	0.00	(34,631.32)	33.27 %
189	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	976.75	15,808.13	0.00	(49,291.87)	24.28 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	292.13	1,915.04	0.00	(5,484.96)	25.88 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	517.93	3,208.98	0.00	(8,391.02)	27.66 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.82	9.37	0.00	(5.63)	62.47 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,764.91	10,561.59	0.00	(8,938.41)	54.16 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	68.32	447.89	0.00	(1,602.11)	21.85 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	2,012.04	2,012.04	0.00	(4,188.12)	32.45 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	222.39	2,075.45	2,708.73	(27,715.82)	14.72 %
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	0.00	4,188.14	0.00	(3,659.98)	53.36 %
599	Other Charges	(17,099.31)	(3,707.81)	(20,807.12)	0.00	0.00	0.00	(20,807.12)	0.00 %
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(227,562.59)</b>	<b>(4,607.81)</b>	<b>(232,170.40)</b>	<b>10,173.46</b>	<b>57,495.31</b>	<b>2,708.73</b>	<b>(171,966.36)</b>	<b>25.93 %</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(72,500.00)	14,500.00	(58,000.00)	4,820.92	28,925.52	0.00	(29,074.48)	49.87 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	3,277.20	15,293.60	0.00	(13,206.40)	53.66 %
162	Clerical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	15,260.25	123,386.35	0.00	(304,113.65)	28.86 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	1,245.53	1,245.53	0.00	(1,754.47)	41.52 %
201	Social Security	(26,100.00)	(900.00)	(27,000.00)	1,305.49	10,082.44	0.00	(16,917.56)	37.34 %
204	State Retirement	(37,500.00)	(1,000.00)	(38,500.00)	2,169.23	16,143.03	0.00	(22,356.97)	41.93 %
206	Life Insurance	(50.00)	0.00	(50.00)	5.09	26.04	0.00	(23.96)	52.08 %
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,370.45	22,835.03	0.00	(28,164.97)	44.77 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 4 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210 Regular Instruction Program</b>									
212	Employer Medicare	(7,650.00)	(700.00)	(8,350.00)	325.71	2,378.37	0.00	(5,971.63)	28.48 %
308	Consultants	(11,000.00)	(1,000.00)	(12,000.00)	0.00	5,100.00	4,875.00	(2,025.00)	83.13 %
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	31.96	188.05	0.00	(18,311.95)	1.02 %
499	Other Supplies And Materials	(36,140.00)	(41,500.00)	(77,640.00)	1,448.82	5,924.34	1,326.14	(70,389.52)	9.34 %
524	In-Service/Staff Development	(153,100.00)	(36,900.00)	(190,000.00)	17,240.22	41,163.75	6,830.36	(142,005.89)	25.26 %
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	0.00	1,830.00	0.00	(178,170.00)	1.02 %
722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	750.00	0.00	750.00	100.00 %
790	Other Equipment	(419,372.00)	398,021.70	(21,350.30)	0.00	1,487.50	489.00	(19,373.80)	9.26 %
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(1,267,302.00)</b>	<b>125,021.70</b>	<b>(1,142,280.30)</b>	<b>50,506.87</b>	<b>277,049.55</b>	<b>13,520.50</b>	<b>(851,710.25)</b>	<b>25.44 %</b>
<b>72215 Alternative Instruction Program</b>									
123	Guidance Personnel	(9,067.00)	9,067.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	(563.00)	563.00	0.00	0.00	0.00	0.00	0.00	100.00 %
204	State Retirement	(934.00)	934.00	0.00	0.00	0.00	0.00	0.00	100.00 %
206	Life Insurance	(3.00)	3.00	0.00	0.00	0.00	0.00	0.00	100.00 %
207	Medical Insurance	(1,384.00)	1,384.00	0.00	0.00	0.00	0.00	0.00	100.00 %
208	Dental Insurance	(27.00)	27.00	0.00	0.00	0.00	0.00	0.00	100.00 %
210	Unemployment Compensation	(5.00)	5.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(132.00)	132.00	0.00	0.00	0.00	0.00	0.00	100.00 %
<b>Total 72215</b>	<b>Alternative Instruction</b>	<b>(12,115.00)</b>	<b>12,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>
<b>72220 Special Education Program</b>									
161	Secretary(S)	(34,861.00)	(1,139.00)	(36,000.00)	4,022.40	18,771.20	0.00	(17,228.80)	52.14 %
189	Other Salaries & Wages	(196,631.00)	(12,436.00)	(209,067.00)	17,812.47	72,803.58	0.00	(136,263.42)	34.82 %
201	Social Security	(14,354.00)	(1,209.00)	(15,563.00)	1,291.04	5,431.11	0.00	(10,131.89)	34.90 %
204	State Retirement	(21,648.00)	(1,286.00)	(22,934.00)	1,863.90	7,782.06	0.00	(15,151.94)	33.93 %
206	Life Insurance	(77.00)	(3.00)	(80.00)	9.00	38.10	0.00	(41.90)	47.63 %
207	Medical Insurance	(55,786.00)	(5,598.00)	(61,384.00)	4,988.11	26,056.36	0.00	(35,327.64)	42.45 %
208	Dental Insurance	(788.00)	(27.00)	(815.00)	0.00	0.00	0.00	(815.00)	0.00 %
210	Unemployment Compensation	(132.00)	(5.00)	(137.00)	0.00	0.00	0.00	(137.00)	0.00 %
212	Employer Medicare	(3,358.00)	(774.00)	(4,132.00)	301.95	1,270.21	0.00	(2,861.79)	30.74 %
310	Contracts With Other Public Agencies	(100.00)	100.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(60,000.00)	(48,583.66)	(108,583.66)	5,325.00	33,375.04	0.00	(75,208.62)	30.74 %
336	Maintenance And Repair Services-Equipm	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	26.75	0.00	(173.25)	13.38 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 5 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220 Special Education Program</b>									
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(9,440.00)	(99,500.00)	(108,940.00)	0.00	8,940.00	0.00	(100,000.00)	8.21 %
524	In-Service/Staff Development	(19,100.00)	(7,500.00)	(26,600.00)	1,282.66	13,832.66	0.00	(12,767.34)	52.00 %
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	506.00	1,286.00	0.00	(914.00)	58.45 %
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(425,825.00)</b>	<b>(181,560.66)</b>	<b>(607,385.66)</b>	<b>37,402.53</b>	<b>189,613.07</b>	<b>0.00</b>	<b>(417,772.59)</b>	<b>31.22 %</b>
<b>72230 Vocational Education Program</b>									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	511.88	0.00	(2,488.12)	17.06 %
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>511.88</b>	<b>0.00</b>	<b>(2,488.12)</b>	<b>17.06 %</b>
<b>72250 Technology</b>									
138	Instructional Computer Personnel	(94,500.00)	0.00	(94,500.00)	3,440.19	5,733.65	0.00	(88,766.35)	6.07 %
201	Social Security	(5,855.00)	0.00	(5,855.00)	210.34	349.58	0.00	(5,505.42)	5.97 %
204	State Retirement	(6,225.40)	(24.60)	(6,250.00)	258.00	430.00	0.00	(5,820.00)	6.88 %
206	Life Insurance	(36.00)	0.00	(36.00)	2.40	3.60	0.00	(32.40)	10.00 %
207	Medical Insurance	(25,700.00)	0.00	(25,700.00)	651.00	1,302.00	0.00	(24,398.00)	5.07 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,208.75)	(0.25)	(2,209.00)	49.19	81.76	0.00	(2,127.24)	3.70 %
355	Travel	(5,000.00)	0.00	(5,000.00)	104.34	742.13	0.00	(4,257.87)	14.84 %
<b>Total 72250</b>	<b>Technology</b>	<b>(139,975.15)</b>	<b>(24.85)</b>	<b>(140,000.00)</b>	<b>4,715.46</b>	<b>8,642.72</b>	<b>0.00</b>	<b>(131,357.28)</b>	<b>6.17 %</b>
<b>72610 Operation Of Plant</b>									
166	Custodial Personnel	(203,000.00)	6,210.00	(196,790.00)	12,783.72	47,768.20	0.00	(149,021.80)	24.27 %
201	Social Security	(13,300.00)	385.00	(12,915.00)	792.60	2,961.53	0.00	(9,953.47)	22.93 %
204	State Retirement	(15,400.00)	435.00	(14,965.00)	61.63	414.42	0.00	(14,550.58)	2.77 %
206	Life Insurance	0.00	0.00	0.00	0.13	1.87	0.00	1.87	100.00 %
207	Medical Insurance	0.00	0.00	0.00	0.00	73.60	0.00	73.60	100.00 %
212	Employer Medicare	(3,725.00)	341.00	(3,384.00)	185.37	692.59	0.00	(2,691.41)	20.47 %
410	Custodial Supplies	(90,000.00)	0.00	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00 %
<b>Total 72610</b>	<b>Operation Of Plant</b>	<b>(325,425.00)</b>	<b>7,371.00</b>	<b>(318,054.00)</b>	<b>13,823.45</b>	<b>51,912.21</b>	<b>0.00</b>	<b>(266,141.79)</b>	<b>16.32 %</b>
<b>72710 Transportation</b>									
146	Bus Drivers	(60,000.00)	(6,210.00)	(66,210.00)	2,381.51	11,227.77	0.00	(54,982.23)	16.96 %
201	Social Security	(3,950.00)	(385.00)	(4,335.00)	143.40	682.48	0.00	(3,652.52)	15.74 %
204	State Retirement	(5,150.00)	(435.00)	(5,585.00)	178.66	811.49	0.00	(4,773.51)	14.53 %

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 10:58 AM  
Page 6 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710 Transportation</b>									
206	Life Insurance	0.00	0.00	0.00	0.21	1.38	0.00	1.38	100.00 %
207	Medical Insurance	0.00	0.00	0.00	243.15	541.31	0.00	541.31	100.00 %
212	Employer Medicare	(1,000.00)	(341.00)	(1,341.00)	33.53	159.60	0.00	(1,181.40)	11.90 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
<b>Total 72710</b>	<b>Transportation</b>	<b>(87,100.00)</b>	<b>(83,446.00)</b>	<b>(170,546.00)</b>	<b>2,980.46</b>	<b>13,426.82</b>	<b>76,040.00</b>	<b>(81,079.18)</b>	<b>52.46 %</b>
<b>76100 Regular Capital Outlay</b>									
321	Engineering Services	(125,000.00)	65,000.00	(60,000.00)	0.00	47,750.00	0.00	(12,250.00)	79.58 %
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
707	Building Improvements	(275,000.00)	0.00	(275,000.00)	0.00	0.00	0.00	(275,000.00)	0.00 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(7,350,000.00)</b>	<b>740,000.00</b>	<b>(6,610,000.00)</b>	<b>0.00</b>	<b>47,750.00</b>	<b>23,472.00</b>	<b>(6,538,778.00)</b>	<b>1.08 %</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(406,700.00)</b>	<b>(100.00)</b>	<b>(406,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(406,800.00)</b>	<b>0.00 %</b>
<b>Total</b>		<b>(22,448,284.68)</b>	<b>(1,451,154.68)</b>	<b>(23,899,439.36)</b>	<b>674,647.69</b>	<b>2,943,932.34</b>	<b>510,666.74</b>	<b>(20,444,840.28)</b>	<b>14.45 %</b>
<b>Total</b>		<b>(22,448,284.68)</b>	<b>(1,451,154.68)</b>	<b>(23,899,439.36)</b>	<b>674,647.69</b>	<b>2,943,932.34</b>	<b>510,666.74</b>	<b>(20,444,840.28)</b>	<b>14.45 %</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(22,448,284.68)</b>	<b>(1,451,154.68)</b>	<b>(23,899,439.36)</b>	<b>674,647.69</b>	<b>2,943,932.34</b>	<b>510,666.74</b>	<b>(20,444,840.28)</b>	<b>14.45 %</b>

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Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 11:12 AM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,200.00
143-11140- - -	Cash With Trustee	1,827,712.38
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,278,255.49
143-14200- - -	Unliquidated Encumbrances (Control)	33,878.99
143-14500- - -	Expenditures - Current Year (Control)	1,403,407.61
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	271,822.81
	<b>Total Assets</b>	<b>7,816,277.28</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>7,816,277.28</b>
143-21100- - -	Accounts Payable	(851.70)
143-21310- - -	Income Tax Withheld And Unpaid	13.59
143-21320- - -	Social Security Tax	2.58
143-21325- - -	Employee Medicare Deduction	0.60
143-21330- - -	Retirement Contributions	170.67
143-21342- - -	Usable Life	(1.20)
143-21370- - -	Usable Disability	(118.94)
143-28100- - -	Appropriations (Control)	(4,278,255.49)
143-28500- - -	Revenues (Control)	(1,998,711.60)
	<b>Total Liabilities</b>	<b>(6,277,751.49)</b>
143-34110- - -	Encumbrances - Current Year	(33,878.99)
143-34120- - -	Encumbrances - Prior Year	(155,964.58)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(1,349,876.24)
	<b>Total Equities</b>	<b>(1,539,719.81)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(7,817,471.30)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>(1,194.02)</b>

Template Name: LGC Defined  
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Revenue Statement  
by Sub Fund

Greene County Board of Education  
Statement of Revenues by Sub-Fund  
December 2021

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Page 1 of 1

Fund : 143 Central Cafeteria		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(153,519.03)	246,743.97	38.35%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(153,519.03)</b>	<b>991,398.97</b>	<b>13.41%</b>	<b>0.00</b>
44110	Interest Earned	1,000.00	0.00	1,000.00	(246.84)	753.16	24.68%	(50.00)
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(246.84)</b>	<b>753.16</b>	<b>24.68%</b>	<b>(50.00)</b>
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>	<b>0.00</b>
47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,298,457.88)	745,755.12	63.52%	(624,345.03)
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(374,021.72)	224,994.28	62.44%	(187,536.60)
47114	USDA - Other	48,860.00	152,992.49	201,852.49	(172,466.13)	29,386.36	85.44%	(16,111.64)
<b>47000</b>	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>2,946,465.00</b>	<b>152,992.49</b>	<b>3,099,457.49</b>	<b>(1,844,945.73)</b>	<b>1,254,511.76</b>	<b>59.52%</b>	<b>(827,993.27)</b>
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000</b>	<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 143</b>		<b>4,125,263.00</b>	<b>152,992.49</b>	<b>4,278,255.49</b>	<b>(1,998,711.60)</b>	<b>2,279,543.89</b>	<b>46.72%</b>	<b>(828,043.27)</b>

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Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User:  
Date/Time:

Kayla Crawford  
1/11/2022 11:19 AM  
Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	0.00	0.00	0.00	0.00	4,204.80	0.00	4,204.80	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	260.69	0.00	260.69	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	315.36	0.00	315.36	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	60.96	0.00	60.96	100.00 %
307	Communication	(11,000.00)	0.00	(11,000.00)	123.25	1,855.26	0.00	(9,144.74)	16.87 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,381.24	12,193.96	5,306.04	(17,500.00)	50.00 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	108.05	0.00	(391.95)	21.61 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	386,671.48	1,357,866.61	7,872.00	(2,146,519.39)	38.88 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	3,191.25	9,361.00	2,958.00	2,319.00	123.19 %
599	Other Charges	(15,000.00)	(3,063.00)	(18,063.00)	0.00	3,572.43	0.00	(14,490.57)	19.78 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	499.00	13,608.49	17,742.95	(334,707.05)	8.56 %
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,065,263.00)</b>	<b>(152,992.49)</b>	<b>(4,218,255.49)</b>	<b>394,866.22</b>	<b>1,403,407.61</b>	<b>33,878.99</b>	<b>(2,780,968.89)</b>	<b>34.07 %</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(60,000.00)</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>0.00 %</b>
<b>Total</b>		<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>394,866.22</b>	<b>1,403,407.61</b>	<b>33,878.99</b>	<b>(2,840,968.89)</b>	<b>33.60 %</b>
<b>Total</b>		<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>394,866.22</b>	<b>1,403,407.61</b>	<b>33,878.99</b>	<b>(2,840,968.89)</b>	<b>33.60 %</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,125,263.00)</b>	<b>(152,992.49)</b>	<b>(4,278,255.49)</b>	<b>394,866.22</b>	<b>1,403,407.61</b>	<b>33,878.99</b>	<b>(2,840,968.89)</b>	<b>33.60 %</b>



Template Name: LGC Defined  
Created by: BSSence Sheet  
(Landscape)

Greene County Board of Education  
Balance Sheet (Landscape)  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 11:25 AM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
<b>Assets</b>		
177-11140- - -	Cash With Trustee	4,770,048.38
177-11500- - -	Property Taxes Receivable	932,480.00
177-11510- - -	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100- - -	Estimated Revenues	1,412,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	556,965.00
177-14500- - -	Expenditures - Current Year (Control)	11,218.78
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	3,475,106.33
	<b>Total Assets</b>	<b>11,140,043.49</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>11,140,043.49</b>
<b>Liabilities</b>		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,412,650.00)
177-28500- - -	Revenues (Control)	(771,916.59)
177-29940- - -	Deferred Current Property Taxes	(893,793.00)
177-29945- - -	Deferred Delinquent Property Taxes	(20,584.00)
	<b>Total Liabilities</b>	<b>(3,098,943.59)</b>
177-34110- - -	Encumbrances - Current Year	(556,965.00)
177-34120- - -	Encumbrances - Prior Year	(4,924,194.44)
177-39000- - -	Unassigned	(2,559,940.46)
	<b>Total Equities</b>	<b>(8,041,099.90)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bal</b>	<b>(11,140,043.49)</b>
<b>Fund Totals:</b>	<b>177 Education Capital Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 December 2021

User: Kayla Crawford  
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Page 1 of 1

Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(327,907.22)	322,092.78	50.45%	(184,439.52)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(12,815.05)	9,684.95	56.96%	(1,885.78)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(17.62)	32.38	35.24%	(0.38)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(6,860.14)	139.86	98.00%	(2,963.39)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(6,759.31)	740.69	90.12%	(2,526.02)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(212.70)	137.30	60.77%	(35.45)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(571.86)	428.14	57.19%	(88.09)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(53.78)	1,196.22	4.30%	0.00
40210	Local Option Sales Tax	700,000.00	0.00	700,000.00	(416,066.71)	283,933.29	59.44%	(68,811.04)
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>1,392,650.00</b>	<b>0.00</b>	<b>1,392,650.00</b>	<b>(771,264.39)</b>	<b>621,385.61</b>	<b>55.38%</b>	<b>(260,749.67)</b>
44110	Interest Earned	20,000.00	0.00	20,000.00	(652.20)	19,347.80	3.26%	(155.17)
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(652.20)</b>	<b>19,347.80</b>	<b>3.26%</b>	<b>(155.17)</b>
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44570	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>46000</b>	<b>TOTAL STATE OF TENNESSEE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total</b>		<b>1,412,650.00</b>	<b>0.00</b>	<b>1,412,650.00</b>	<b>(771,916.59)</b>	<b>640,733.41</b>	<b>54.64%</b>	<b>(260,904.84)</b>

Template Name: LGC Defined  
Created by: LGC

Greene County Board of Education  
Statement of Expenditures Summary by Obj by Fund  
December 2021

User: Kayla Crawford  
Date/Time: 1/11/2022 11:36 AM  
Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	4,502.68	11,218.78	0.00	(12,701.22)	46.90 %
<b>Total 72310</b>		<b>(23,920.00)</b>	<b>0.00</b>	<b>(23,920.00)</b>	<b>4,502.68</b>	<b>11,218.78</b>	<b>0.00</b>	<b>(12,701.22)</b>	<b>46.90 %</b>
<b>91300 Education Capital Projects</b>									
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(578,730.00)	0.00	(578,730.00)	0.00	0.00	0.00	(578,730.00)	0.00 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	556,965.00	(3,035.00)	99.46 %
<b>Total 91300</b>		<b>(1,388,730.00)</b>	<b>0.00</b>	<b>(1,388,730.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>556,965.00</b>	<b>(831,765.00)</b>	<b>40.11 %</b>
<b>Total</b>		<b>(1,412,650.00)</b>	<b>0.00</b>	<b>(1,412,650.00)</b>	<b>4,502.68</b>	<b>11,218.78</b>	<b>556,965.00</b>	<b>(844,466.22)</b>	<b>40.22 %</b>
<b>Total</b>		<b>(1,412,650.00)</b>	<b>0.00</b>	<b>(1,412,650.00)</b>	<b>4,502.68</b>	<b>11,218.78</b>	<b>556,965.00</b>	<b>(844,466.22)</b>	<b>40.22 %</b>
<b>Total For Fund: 177</b>		<b>(1,412,650.00)</b>	<b>0.00</b>	<b>(1,412,650.00)</b>	<b>4,502.68</b>	<b>11,218.78</b>	<b>556,965.00</b>	<b>(844,466.22)</b>	<b>40.22 %</b>

## GREENE COUNTY SOLID WASTE

DATE JAN '22	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
3	90.2	147.84	34	23	0			28880				240				3640		
4	77.12	204.71	55	38	9.77			11880					172	1.98		5180		
5	52.98	144.76	28	16	3.13				3780				79	0.91		1940		
6	46.75	294.99	33	26	3.53			10500								5920		
7	69.86	149.38	20	12	2.44			3760										
10	119.12	196.23	34	22	6.63			10380					228	2.62		4740		
11	67.01	182.68	39	36	4.56		3120									9960		
12	52.38	110.85	23	11	14.87			7260		650		190	168	1.93				
13	54.43	165.66	27	19	2.92				16140							1440		
14	74.98	103.55	21	17	5.87			12020										
17**	7.56	0																
18	142.71	247.57	64	53	3.12			9220				150				6060		
19	50.51	189.79	31	19	13.76		4080						184	2.12		9820		
20	33.04	126.38	33	25	0.72			6720								1140		
21	51.08	74.58	3	3				5140										
24	103.13	175.75	39	27	6.23			6920					166	1.91		5000		
25	71.48	196.69	40	34	6.62		3260									2940		
26	43.48	139.16	25	13	3.86													
27	39.87	90.21	25	17	1.79			6440								1080		
28	68.66	121.73	17	12	3.78			7660										
29*			9	6									249	2.86				
31	83.02	123.92	40	29	1.97	916	2120	6240					1169	12.3	915	0		
DEC DIFF		196.95						12260		2710						46230		
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1399.37	3383.38	640	458	95.57	916	12580	145280	19920	3360	0	580	2415	26.63	915	105090	0	0

DEC DIFF= amounts collected after December report turned in

\*= SATURDAY PICKUPS

\*\*= CLOSED EARLY DUE TO WEATHER

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/3/22	1/3/2022	1/4/2022	1/5/2022	1/6/2022	1/7/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	8.79			6.31	14.68	29.78
BAILEYTON	4.8			8.88		13.68
CLEAR SPRINGS						0
CROSS ANCHOR		6.71	3.99			10.7
DEBUSK		11.08			14.15	25.23
GREYSTONE		5.18				5.18
HAL HENARD				9.88	10.3	20.18
HORSE CREEK	6.38		4.5	7.69	0.99	19.56
McDONALD	8.08			4.89		12.97
OREBANK		4.3				4.3
ROMEO	5.57		7.54			13.11
ST. JAMES		3.94			8.68	12.62
SUNNYSIDE		5.05			9.02	14.07
WALKERTOWN	5.98		9.24			15.22
WEST GREENE	9.46			19.83		29.29
WEST PINES			8.44			8.44
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	49.06	36.26	33.71	57.48	57.82	234.33

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/10/22	1/10/2022	1/11/2022	1/12/2022	1/13/2022	1/14/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.33				21.45	39.78
BAILEYTON	7.26			7.13		14.39
CLEAR SPRINGS			9.26			9.26
CROSS ANCHOR		8.7			8.31	17.01
DEBUSK		13.61			10.14	23.75
GREYSTONE	8.99			6.77		15.76
HAL HENARD	12.67			15.1		27.77
HORSE CREEK	9.59		4.53		7.52	21.64
McDONALD	6.69			0.24		6.93
OREBANK	4.89			3.32		8.21
ROMEO	8.72		5.87			14.59
ST. JAMES			8.24			8.24
SUNNYSIDE		7.31			6.9	14.21
WALKERTOWN	8.1		6.88			14.98
WEST GREENE	21.11			14.02		35.13
WEST PINES		7.8			4.65	12.45
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	106.35	37.42	34.78	46.58	58.97	284.1

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/17/22	1/17/2022	1/18/2022	1/19/2022	1/20/2022	1/21/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON		18.06			12.03	30.09
BAILEYTON		7.73		3.27		11
CLEAR SPRINGS				5.59		5.59
CROSS ANCHOR			7.44			7.44
DEBUSK		9.92	3.88		11.16	24.96
GREYSTONE			6.38			6.38
HAL HENARD		13.41		8.71		22.12
HORSE CREEK		3.75		7.9	7.85	19.5
McDONALD			6.28	2.89		9.17
OREBANK						0
ROMEO		8.13	2.73			10.86
ST. JAMES		7.89			4.43	12.32
SUNNYSIDE		5.08			5.27	10.35
WALKERTOWN		9.34	3.34			12.68
WEST GREENE		21.77		13.72		35.49
WEST PINES			7.41			7.41
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	0	105.08	37.46	42.08	40.74	225.36

CLOSED DUE  
TO WEATHER

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/24/22	1/24/2022	1/25/2022	1/26/2022	1/27/2022	1/28/2022	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.4				21.26	38.66
BAILEYTON	6.93			5.65		12.58
CLEAR SPRINGS			4.06			4.06
CROSS ANCHOR		7.47			6.06	13.53
DEBUSK		13.12			5.24	18.36
GREYSTONE	8.22			5.16		13.38
HAL HENARD	12.07			14.07		26.14
HORSE CREEK	6.82		4.02		6.43	17.27
McDONALD	5.97			4.91		10.88
OREBANK		6.99				6.99
ROMEO	8.61		4.91			13.52
ST. JAMES			8.4			8.4
SUNNYSIDE		5.48			6.86	12.34
WALKERTOWN	8.86		6.25			15.11
WEST GREENE	21.21			19.01		40.22
WEST PINES		6.92			6.57	13.49
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	96.09	39.98	27.64	48.8	52.42	264.93



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/31/22	1/31/2022					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.43					13.43
BAILEYTON	6.06					6.06
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE						0
HAL HENARD	10.13					10.13
HORSE CREEK	5.93					5.93
McDONALD	5.91					5.91
OREBANK						0
ROMEO	6.38					6.38
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	7.97					7.97
WEST GREENE	18.62					18.62
WEST PINES						0
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	74.43	0	0	0	0	74.43

## GREENE COUNTY SOLID WASTE

### COMPACTOR TOTALS FOR JANUARY 2022

AFTON	151.74
BAILEYTON	57.71
CLEAR SPRINGS	18.91
CROSS ANCHOR	48.68
DEBUSK	92.3
GREYSTONE	40.7
HAL HENARD	106.34
HORSE CREEK	83.9
McDONALD	45.86
OREBANK	19.5
ROMEO	58.46
ST. JAMES	41.58
SUNNYSIDE	50.97
WALKERTOWN	65.96
WEST GREENE	158.75
WEST PINES	41.79
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	0
GRAND TOTAL	1083.15

**GREENE COUNTY SOLID WASTE FUEL/ MILEAGE REPORT**  
**FISCAL YEAR '22 JANUARY**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	2058	2769		60.7		711		DIRECTOR
1	2019	MACK	93920	95879		465.6		1959	17.88	FRONT LOADER
2	2004	MACK	281543	281543				0		FRONT LOADER
3	2013	F-250	148676	149240		54.6		564	1.08	SUPERVISOR
4	1985	IH DUMP	269992	269992				0		ROCK TRUCK
5	2001	F-150	173855	174338	16.7			483		ANNEX/ PARTS VEHICLE
6	1997	F-350	275990	276157		88.4		167		MECHANIC/ MAINT.
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	100670	103482		531.2		2812	22.55	FRONT LOADER/ RECYCLE
9	2006	MACK	84485	84506				21		ROLL OFF
12	2008	F-250 4 X 4	174092	174480	34.7			388		CENTER MAINT.
13	1984	C-10	90784	90788				4		CENTER MAINT.
14	2014	MACK	140820	143034		470.2		2214	14.13	ROLL OFF
15	2014	MACK	164049	164355		53.5		306		ROLL OFF
16	2014	MACK	119582	122595		676		3013	21.1	ROLL OFF
17	2014	MACK	124499	125917		301.8		1418	9.35	ROLL OFF
19	2007	F-250 4 X 4	220718	221344	67.6			626		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	121335	121770	71.9			435		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER (IN REPAIR)
22	2001	F-350	277910	278888		64		978		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
25	2003	F-350	248431	249329		60.2		898		MECHANIC/ MAINT.
26	2020	F-350	34821	35959		103.4		1138	5.72	DEMO/METAL
27	2020	F-350	34961	36105		95.2		1144		DEMO/METAL
28	2007	F-550	312506	313268	2.6	92		762		MECHANIC/ MAINT. (IN REPAIR)
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	149970	150090		48.5		120		FRONT LOADER
31	2021	INTERNATIONAL	14432	15767		222.8		1335	7.65	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	5738	8360		632.9		2622	26.12	FRONT LOADER
33	2022	FORD F350	2618	4385		140.1		1767		SUPERVISOR
						2442.6			63.73	TRANSFER STATION TRUCKS
						12.9				SHOP FUEL

**TOTALS**

**193.5**

**6616.6**

**0**

**25885**

**189.31**

\*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

## GREENE COUNTY 911 COMMITTEE MEETING

DECEMBER 14, 2021

The Greene County 911 Committee met on December 14, 2021 at the courthouse annex. Present were: Tim Ward, Hoot Bowers, Pam Carpenter, Jeff Wilburn, Jerry Bird, Teddy Lawing, Wesley Holt, Robin Quillen, Ryan Holt, Alan Shipley, Roger Woolsey, Erin Elmore, Kelly Dabbs, John Waddle, Jon Waddell and Kevin Morrison. Absent was: Josh Kesterson.

Minutes were approved and given a second by Hoot Bowers and John Waddle. Treasurers report was given by John Waddle. Some line items were out, needed money transferred to balance out. Robin Quillen and Pam Carpenter made motion and gave a second to move \$60,000 from fund balance to put these lines back into balance.

Cad update looks like we are looking at the end of January and power phones will be into February before they are ready for use. One important question was asked. Can certifications that Greene County pays for transfer with employee to other counties? Jerry will get answer to that.

Meeting adjourned. The next meeting will be on January 11, 2022 at the courthouse annex at 3:30.

Respectfully submitted,

Robin Quillen, minutes taken by Pam Carpenter.

GREENE COUNTY 911 COMMITTEE MEETING

JANUARY 11, 2022

The Greene County 911 Committee met at the courthouse annex on January 11, 2022. Present were: Hoot Bowers, Jerry Bird, Pam Carpenter, Jon Waddell, Calvin Hawkins, Jeff Wilburn, Tim Ward, Wesley Holt, David Beverly, John Waddle, Robin Quillen, Teddy Lawing, Alan Shipley, Kevin Morrison and Ken Little from the Greeneville Sun.

Minutes were given approval and second by John Waddle and Hoot Bowers. Treasurers report was given by John Waddle. The amount in account is: \$842,632.05. Report was given approval and a second by Hoot Bowers and Robin Quillen.

Cad update was given by Jerry Bird. Watson is installed. Cad will start probably in March. Calvin will wait until CAD starts and will us the tough books.

Kelly Dabbs is recovering from surgery.

Hoot Bowers made the motion to adjourn, with a second by Teddy Lawing.

Respectfully submitted,

Robin Quillen, minutes taken by Pam Carpenter

**Greene County Road Committee**

**Minutes of Meeting**

**November 2, 2021**

**Members of Greene County Road Committee: April Lane – Absent, Hoot Bowers – Present, Clifford Bryant – Absent, Josh Arrowood Present – Roger Woolsey -Absent, Tim White -Present, George Clemmer – Present, Gary Shelton – Present.**

**Highway Department Employees: Gary Rector Road Coordinator, Scott McAmis and Julie Weems, Secretary.**

Tim White opened the meeting by welcoming everyone.

The minutes for October 11, 2021 were received and a motion was made by Hoot Bowers to approve the minutes. George Clemmer seconded the motion. The minutes were approved.

The first item on the agenda was placing of the money of Gov Deal Sale of two tractors.

There was a resolution already for the sale of the two tractors stating that both tractors sold for \$12,901.00 and that the Highway Department wanted to place the money in the account for Highway Equipment.

Josh Arrowood made a motion to approve resolution. Hoot Bowers Seconded motion. The motion was approved.

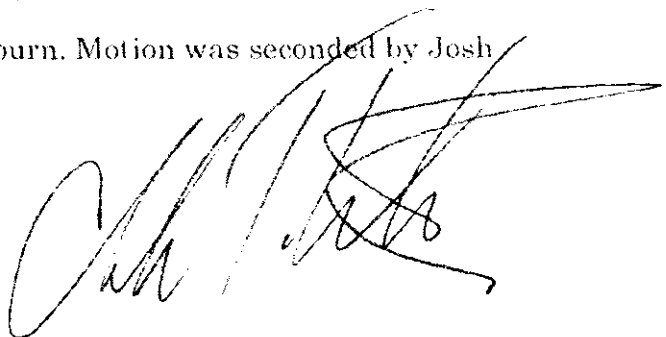
Next on the agenda was placing of FEMA money totaling 53,009.35.

The Highway Department would like to but \$13,500.00 in Building account to purchase a fence to go around the Asphalt Plant to secure it more. On weekends where we are not here and Solid Waste is here working, we are having people coming in and driving around the asphalt plant. The Highway Department is also wanting the other \$39,509.35 to be added to the Highway Equipment account.

A motion was made by Gary Shelton to allow \$13,500.00 in Building Account and the \$39,509.35 to be placed in Highway Equipment Account. It was Seconded by George Clemmer. The motion was approved.

A motion was made by Hoot Bowers to adjourn. Motion was seconded by Josh Arrowood. The motion passed.

The meeting was adjourned.

Two handwritten signatures are present at the bottom right of the page. The first signature, on the left, appears to be 'G. Shelton' and the second, on the right, appears to be 'J. Arrowood'. Both are written in dark ink.

## **Minutes of the Greene County Building Code Committee**

A meeting of the Greene County, TN Building Code Committee was held on Thursday, December 16, 2021 at 3:30 p.m.

### **Members Present/Absent**

Tim White, Chairman  
Bill Dabbs  
Pam Carpenter  
Josh Kesterson

### **Staff representatives Present**

Tim Tweed, Building Official  
Deborah Collins, Admin. Assistant  
Roger Woolsey, County Attorney

Before the meeting could begin, a chairman had to be appointed. Bill Dabbs made a motion to nominate Tim White and Josh Kesterson seconded the motion.

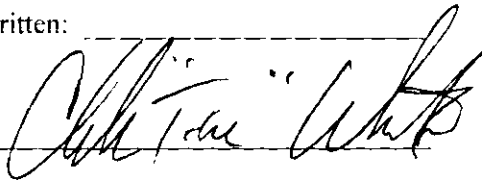
Tim Tweed went through each section of the code and explained that in order to keep the code as close to what we have in place there are amendments that have to be made.

Tim White had questions regarding tiny house construction and a discussion of Appendix Q was explained that deals with tiny houses. Pam made a motion to accept the adoption and modifications to the 2018 codes which were discussed along with additional language for Appendix Q of the 2018 International Residential Code for tiny houses. Bill Dabbs seconded the motion.

A motion was made by Pam Carpenter, seconded by Bill Dabbs to adjourn. The meeting adjourned at 4:35.

Approved as written: \_\_\_\_\_

Chairman \_\_\_\_\_



Secretary \_\_\_\_\_ None was appointed \_\_\_\_\_

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 22, 2021  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director  
Roger Woolsey-Cnty Atty Zoom  
Wesley Holt-Sheriff  
Brad Peters-Comm

Kevin Morrison-Mayor  
Erin Elmore- HR  
David McLain- School Dr

Kevin Swatsell- Road Sup  
Dale Tucker- Comm  
John Waddle-Comm

**Also, Present:**

Kim Peterson – Tri-State  
Jennifer Smallwood- Trinity

Gary Rector – Hwy  
Megan Kell - Ballard

John McInturff- MMB

**Call to Order:**

Mayor Morrison called meeting to order at 8:31 a.m. Quorum was present.

**Minutes:**

Minutes from the November 22, 2021 was approved with no opposition by a motion made by Sheriff Holt and was seconded by Commissioner Tucker.

**Reports:**

Danny gave the financial reports for Funds 121 & 264 for the month of November. Motion was made by Commissioner Peters and was seconded by Commissioner Tucker; motion was then approved with no opposition.

**Discussion:**

Megan Kell gave clinic reports. Month of November had 158 provider visits, 95 nurse visits, 18 no shows and 9 cancelations, 137 refills with a total of 1,054 meds dispensed. Clinic staff has been calling to remind of appointments and do have a wait list if all appointments are full for that day. A scanner has been ordered for the front desk area to help with scanning medical charts. Provider changed protocol that if patient has symptoms of Covid they are told to go get a covid test before they will be seen at the clinic, without notifying Erin resulting in some employees not using the clinic. Committee discussed Covid testing at the clinic, the PCR testing machines and supplies you cannot get at this time. The rapid Antigen tests would only be accurate if tested less than five days of symptoms and are not as accurate as the PCR test. PCR test takes 24 to 48 hours for results, rapid you can have results in 15 minutes. Megan will contact Dr. Lewis to see about doing the Antigen testing at the clinic. Megan and Erwin will be having biweekly meetings starting in January, Erin will be notified of any protocol changes. Occ Med does not see anyone with covid symptoms. Urgent Care has both testing available. Mayor Morrison called for a December 30, 2021 meeting with Ballard and committee members on the rapid testing.

Motion was made by Commissioner Tucker and was seconded by Danny Lowery to go into closed session. Motion was approved with no opposition.

**Claims:**

Claims was discussed in closed with no action to be taken.

Next Insurance Committee meeting will be held January 26, 2022. Meeting was adjourned.

Respectfully Submitted,  
Krystal Justis



**Greene County Budget and Finance Committee  
Meeting-Minutes January 5th, 2022 Meeting  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison– Budget & Finance Chairman  
John Waddle- Commissioner  
Paul Burkey- Commissioner

Robin Quillen-Commissioner  
Dale Tucker- Commissioner

**ALSO:**

Danny Lowery- Director of Finance-Zoom  
Kevin Swatsell - Road Superintendent  
Ray Allen- Sheriff Department

Roger Woolsey- County Attorney  
Erin Elmore-HR Director  
Gary Rector- Highway Dept

**OTHERS:**

Reid Seals –Greeneville Radio  
Spencer Morrel- Greeneville Sun

Jeff Taylor- Greene County Partnership Director  
David McLain-Greene County Schools Director  
Kayla Crawford- Greene County Schools Budget Director

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, January 5<sup>th</sup>, 2022 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes December 1st, 2021 was made by Commissioner John Waddle, seconded by Commissioner Paul Burkey. Minutes carried.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved.

**RESOLUTIONS:**

**A.** A resolution to amend the Greene County Schools General Purpose School Funds budget for changes in revenues and expenditures of \$15,898. Commissioner Quillen made a motion to approve Resolution A. It was seconded by Commissioner Tucker. Motions carried.

**B.** A resolution to amend the Greene County Schools General Purpose School Funds budget for changes in revenues and expenditures of \$90,203. Commissioner Tucker made a motion to approve Resolution B. It was seconded by Commissioner Waddle. Motions carried.

**C.** A resolution to amend the Greene County Schools General Purpose School Funds budget for changes in revenues and expenditures of \$124,703. Commissioner Waddle made a motion to approve Resolution C. It was seconded by Commissioner Burkey. Motions carried.

**D.** A resolution of the Greene County Legislative Body authorizing the use of \$173,800 of the American Rescue Plan funding (ARP) allocated for Project “C” for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve Resolution D. It was seconded by Commissioner Burkey. Motions carried.

**E.** A resolution of the Greene County Legislative Body authorizing the use of purchasing (credit cards) for purchase by Greene County and to establish written procedures governing the use of such cards for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution E. It was seconded by Commissioner Tucker. Motions carried.

**Greene County Budget and Finance Committee  
Meeting-Minutes January 5th, 2022 Meeting  
Greene County Annex Conference Room, Greeneville, Tennessee**

**F. A resolution of the Greene County Legislative Body to appropriate funds and recognize revenue in the amount of \$97,000 for the rental of space at the former Takoma Hospital facility for the FYE June 30, 2022. Commissioner Quillen made a motion to approve Resolution F. It was seconded by Commissioner Waddle. Motions carried.**

**G. A resolution of the Greene County Legislative Body appropriating \$14,866 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve Resolution G. It was seconded by Commissioner Waddle. Motions carried.**

**H. A resolution to declare County owned property surplus. Obsolete, or unusable pursuant to T.C. A §5-14-108. Commissioner Waddle made a motion to approve Resolution H. It was seconded by Commissioner Tucker. Motions carried.**

**Next Meeting:**

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, February 2rd, at 1:00 P.M. in the conference room of the Greene County Annex building.

Adjourned at 1:45.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

## **Minutes of the Greene County Regional Planning Commission**

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, December 14, 2021, at 1:30 p.m.

### **Members Present/Absent**

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
Kristin Girton  
Stevi Misener  
Phillip Ottinger  
~~Jason Cobble~~

### **Staff Representatives Present/Absent**

~~Kevin Morrison, Greene County Mayor~~  
~~Amy Tweed, Greene County Planning Coordinator~~  
Tim Tweed, Greene County Building Official  
Roger Woolsey, Greene County Attorney  
~~Kevin Swatsell, Greene County Road Superintendent~~  
Debbie Collins, Greene County Building Dept.

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the November 9, meeting. A motion was made by Gary Rector, seconded by Phillip Ottinger, to approve the minutes as written. The motion carried unanimously.

**Hensley and Broyles Subdivision.** The Planning Commission reviewed and considered granting approval to the Hensley and Broyles Subdivision, for two lots totaling 2.22 acres, located adjacent to 107 Cutoff in the 22<sup>nd</sup> civil district. Staff stated the request was to subdivide 0.10 acres from the property to be combined with adjoining tax parcel 112-038.02. The Planning Commission was informed plats had been submitted and all signatures obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Links Meadow, Phase 2 plat (Portion of 16 Properties).** The Planning Commission reviewed and considered granting approval to the Links Meadow Phase 2 (Portion of 16 Properties) subdivision, for seven lots totaling 3.70 acres, located adjacent to Asheville Highway and Green Lawn Avenue, in the 9<sup>th</sup> civil district. Staff stated that 16.33 acres of the original tract would remain intact, and were not required to be platted as they exceeded five acres in size. The Planning Commission was informed that plats had been submitted and all signatures except TDEC's had been obtained, and recommended granting approval, subject to the addition of a signature by TDEC, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Gary Rector, to approve the plat, subject to the addition of a signature by TDEC, as the plat met all other applicable requirements. The motion carried unanimously.

**Redivision of Lot 2 of Hidden Acres.** The Planning Commission reviewed and considered granting approval to the Redivision of Lot 2 of Hidden Acres, Section 2 subdivision, for one lot totaling 0.81 acres, located adjacent to Old Cemetery Road in the 12<sup>th</sup> civil district. Staff stated that 37.67 acres of the original tract would remain intact, and were not required to be platted as they exceeded five acres in size. The Planning Commission was informed plats had been submitted and all signatures obtained, and recommended granting approval, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Combination of Lots 14 and 15 Pine Ridge, Section 2.** The Planning Commission reviewed and considered granting approval to the Combination of Lots 14 and 15 Pine Ridge, Section 2, for one lot totaling 1.184 acres, located adjacent to Pine Ridge Drive in the 14<sup>th</sup> civil district. Staff stated plats had been submitted and all signatures obtained, and recommended granting approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Julie Thornton Subdivision.** The Planning Commission reviewed and considered granting approval to the Julie Thornton Subdivision, for three lots totaling 2.96 acres, located adjacent to Glades Road and Toby Road in the 4<sup>th</sup> civil district. Staff stated plats had been submitted and all signatures obtained, and recommended granting approval, as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Shiloh Farms, Section 2.** The Planning Commission reviewed and considered granting approval to the Shiloh Farms, Section 2, for 12 lots totaling 15.68 acres, located adjacent to Shiloh Road in the 13<sup>th</sup> civil district. Staff stated no plats had been submitted, and recommended denial. A motion was made by Lyle Parton, seconded by Gwen Lilley, to deny approval as plats had not been submitted as required. The motion carried unanimously.

**Fred and Kathy Davis subdivision.** The Planning Commission reviewed and considered granting approval to the Fred and Kathy Davis subdivision, for two lots totaling 4.10 acres, located adjacent to Kiser Loop and Newport Highway in the 25<sup>th</sup> civil district. The Planning Commission was informed that Certificates of Completion had been submitted for both septic systems located on Lot 1, and Lot 2 had to be combined with adjoining property as it was not a stand-alone lot. Staff recommended approval as plats had been submitted, all signatures obtained, and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Ramsey 0.65 AC Property Partition plat, for one lot totaling 0.65 acres, located adjacent to Mohawk Ridge Road in the 6<sup>th</sup> civil district.
- Robert Carl Shelton, LLC subdivision, for one lot totaling 3.89 acres, located at the intersection of Concord Road and Sapp Road in the 4<sup>th</sup> civil district.
- HBL Enterprises, LLC subdivision, for two lots totaling 1.20 acres, located adjacent to Katie Lane in the 1<sup>st</sup> civil district.
- Nellie R. Woolsey subdivision, for one lot totaling 1.25 acres, located adjacent to Susong Road in the 2<sup>nd</sup> civil district.
- Property of Billy W. Cleek and Beverly J. Cleek subdivision, for one lot totaling 0.447 acres, located adjacent to Chimney Top Loop in the 17<sup>th</sup> civil district.
- Survey of a Portion of Lot 3 of the Carl Loyd Property (Property Survey for Clay Shelton), for one lot totaling 0.11 acres, located off Tucker Hollow Road West, in the 17<sup>th</sup> civil district.

A motion was made by Lyle Parton, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

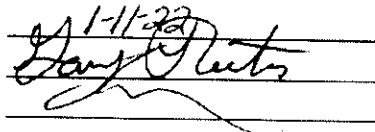
**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Gary Rector, seconded by Gwen Lilley, to accept the report. The motion carried unanimously.

There being no other business, a motion was made by Lyle Parton, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 1:23 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

1-11-22  
  
 \_\_\_\_\_

## **Minutes of the Greene County Regional Planning Commission**

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, January 11, 2022, at 1:30 p.m.

### **Members Present/Absent**

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
Kristin Girton  
Stevi Misener  
Phillip Ottinger  
~~Jason Cobble~~

### **Staff Representatives Present/Absent**

Kevin Morrison, County Mayor  
Amy Tweed, Planning Coordinator  
Tim Tweed, Building Official  
Roger Woolsey, County Attorney  
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the December 14, 2021 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

**Daniel Ryans subdivision.** The Planning Commission reviewed and considered granting approval to the Daniel Ryans subdivision, for one lot totaling 0.81 acres, located adjacent to Horton Highway in the 17<sup>th</sup> civil district. Staff stated the plat had all required signatures, met all applicable requirements, and recommended approval. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Boundary Adjustment for David Richard Spicher.** The Planning Commission reviewed and considered granting approval to the Boundary Adjustment for David Richard Spicher, for one lot totaling 0.534 acres, located at the intersection of Horton Highway and Stone Mountain Ln. in the 16<sup>th</sup> civil district. Staff stated the plat had all required signatures, met all applicable requirements, and recommended approval. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Replat of the Wexler Property (Jay Douglas Birdwell Property) subdivision.** This item was removed from the agenda by the property owner/representative without discussion.

**Survey of a Portion of the Carl Ford Estate (Portion of the Marvin Road Property).** This item was removed from the agenda by the property owner/representative without discussion.

**Combination Plat of Lots 10 & 11 of the Charles Brown Estate (Survey for Donald & Kimberly Weddle).** The Planning Commission reviewed and considered granting approval to the Combination Plat of Lots 10 & 11 of the Charles Brown Estate (Survey for Donald & Kimberly Weddle), for one lot totaling 2.00 acres, located at the intersection of Horton Highway and Sayler Road North in the 11<sup>th</sup> civil district. Staff stated the plat had all required signatures, met all applicable requirements, and recommended approval. A motion was made by Edwin Remine, seconded by Kristin Girtton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Marie June Shelton, for one lot totaling 1.15 acres, located adjacent to Ebenezer Road in the 1st civil district.
- Combination Plat of Lots 2 & 3 of Chris Heights (Survey for Clark & Angelia Shelton) subdivision, for one lot totaling 0.60 acres, located adjacent to Guinn Drive in the 8<sup>th</sup> civil district.
- Replat of Lot #6 of the Kelley Property, for two lots totaling 3.91 acres, located adjacent to Sunnydale Road in the 2<sup>nd</sup> civil district.
- Replat of Lot #11 of the Walter Hankins Estate, for two lots totaling 3.06 acres, located at the intersection of Pigeon Hollow Road and Gibson Loop in the 20<sup>th</sup> civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

**Monthly activity report for Building/Zoning/Planning Office.** Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

There being no other business, a motion was made by Edwin Remine, seconded by Gwen Lilley, to adjourn. The motion carried unanimously. The meeting adjourned at 1:15 p.m.

Approved as written: \_\_\_\_\_

Secretary: \_\_\_\_\_

Chairman/Vice Chairman: \_\_\_\_\_

Greeneville/Greene County Public Library Board of Trustees Meeting  
Monday, January 24, 2022, 5:00 pm EDT  
Main Library / Big Spring Room

Welcome & Call to Order – Barbara Britton, Chair

Approval of Minutes – October 25, 2021

Financial Report – Erin Evans

Library Director's Report – Erin Evans

T. Elmer Cox Report – Christopher Gose

Board Chair's Items – Barbara Britton

- Reappointment of Eleanor G'Fellers and Susan Brandon to second term on Board of Trustees
- Board Member Notebooks

Old Business

- Book Sale
- Cox Library Parking Lot
- Big Spring Room Renovation Project

New Business

- Temporary Library Card Policy
- Saturday Library Hours
- New ILS Training
- Notary Public Services

Friends of the Library Report – Diane Strimer

Holston River Regional Library Report – Sarah Egan

Announcements

Adjournment

Next Board Meeting will be Monday, April 25, 2022, 5:00 pm, Location TBD



# Greeneville/Greene County Public Library

## Board of Trustees Meeting Minutes

October 25, 2021

The Greeneville/Greene County Public Library Board of Directors met for their regularly scheduled meeting on October 25, 2021, at 5:00 pm in the Big Spring Room at the Greeneville/Greene County Public Library. Board members in attendance were: Chairwoman Barbara Britton, Eleanor G'Fellers, Susan Brandon, Sangela Blue, Erin Stayton, Teddy Lawing, and Kristin Girton. Judy Breckinridge represented the Friends of the Library, and Sarah Egan represented the Holston River Regional Library. Library Director Erin Evans and Assistant Director Christopher Gose were also in attendance. One member of the public attended.

Chairwoman Barbara Britton called the meeting to order at 5:00 pm and called for a motion to approve the minutes from the July meeting. Teddy Lawing made the motion to accept, with Eleanor G'Fellers seconding. The motion passed unanimously.

Director Evans presented the Financial Report. The first item she pointed out was the line item date for "Funds Available" was incorrect. The statement read, "Funds Available 07/01/2022", but the correct date is October 1, 2021. As of that date, the funds available for the Greeneville/Greene County Library was \$122,462.56. The Library showed revenue of \$174,763.17, but Director Evans noted that there was still some outstanding revenue not listed on the statement. The Library received a \$3,900 gift from the Bartlett-Patterson Corporation and \$3,000 from the Friends of the Library.

Director Evans then presented the Director's Report. She stated that checkouts are way up due to people getting back out into the community. READS stats stayed approximately the same because those are online, and COVID did not affect those checkouts. Tuesday morning story time attendance steadily grew as patrons were able to attend more outings. Director Evans is considering doing an afternoon story time for school aged children. The Library will participate in Halloween Happenings on Friday, October 29, from 4-6pm. Friends of the Library donated the candy for this event. The Library received two grants this past quarter. The first is a Technology grant that was combined with the American Rescue Plan Act. The grant was for the amount of \$11,312.00, with local matching fund requirement of \$2828. The library plans to use these funds to purchase four new computers, conferencing equipment, and Microsoft Office software. The grant also provides eight thousand dollars to purchase library materials. The second grant is from the Tennessee Historical Records Advisory Board for \$2,137 to scan and catalog wills from 1783 through 1830 for the T. Elmer Cox Library database. More on this in the Cox Report. Director Evans also stated that Christopher Gose is redesigning the library's website.

Assistant Director Gose then gave the Cox Report. He stated that scheduling Tuesdays as a staff workday at the Cox Library has been a huge relief. The staff is able to work uninterrupted by the public, so they can focus more on helping patrons during library hours. The \$2,137 in grant money to scan wills will be

well used. The Cox Library has original wills dating back to the 1700s that will be scanned, linked to other data, and put on the website. Director Evans took this time to point out that the State was so impressed with Gose's archival index format that it is being duplicated by other libraries around the state. Impressive. Great job, Asst. Director Gose!

Gose then went on to report the installation of the front windows is complete at the Cox. The next focus will be on the chimneys. They have several cracks and do not appear to be stable. Assistant Director Gose is going to reach out to the Parks and Rec department and see if it is something they can fix. He stated that this will have to go before the Historic Zoning Commission before any work can be done. Parking continues to be an issue. More on this under Old Business.

Chairwoman Barbara Britton presented the Board Chair's Items. She stated that Director Evans is working on the notebooks for new Board members. Currently, Eleanor G'Fellers and Susan Brandon are the only Board members with a notebook. She also noted that there are a couple Board members that have not received their Certification or completed the Trustee Workshop. The completion of these by all Board members provides grant incentive, so she encouraged all members to please complete these.

Chairwoman Britton moved on to Board Officers. She stated that there is nothing in the bylaws to designate terms of officers. She wanted the Board's input as to whether to elect new officers or wait a few months to let the Regional Office get settled to decide. The Board decided to wait on the Regional Office and leave the Officers as-is. This motion was made by Erin Stayton and seconded by Sangela Blue. Motion carried unanimously.

Moving on to Old Business, Director Evans stated that once again the Book Sale was postponed due to COVID resurgence. There has been no sale in 2020 or 2021, which the Library depends on for revenue. It is tentatively rescheduled for the end of April/first of May, 2022. It will still be at the former Greene Valley Developmental Center, which is overrun with donations. Evans stated that Tracy Gass has offered a storage container and Police Chief Tim Ward has offered space in the impound lot for storage of donations. With that said, the Library is still generating approximately \$100 a week in book sales at the Library.

The parking situation at the Cox Library was next on the agenda. Director Evans stated that she, Christopher Gose, and Barbara Britton met with Brad Peters at the Cox. They decided the city's Public Works department will pave the Cox lot with the Library paying for all the materials. Peters will try and get it done before the asphalt plant closes in November. Peters also suggested removing the support columns to the back porch and cantilevering it to the building. That would free up some space for cars to navigate the tiny lot. John Jacobs is going to meet with Evans, Gose, and Britton on October 29, 2021 to discuss this.

Evans moved on to the status of the Big Spring Room renovations. She stated that she, Gose, and a few Parks and Rec employees are going to begin smaller tasks such as ripping up carpet, painting, and removing kitchen cabinetry very soon. The larger tasks, such as replacing doors, addressing bathrooms, and kitchen appliances and cabinets, will be dealt with after the first of the year.

In New Business, Director Evans stated that the Library's hours are now 10am-4pm, Monday through Friday. She asked for the Board's input on expanding those hours. The Board discussed, and decided to keep these hours through the end of the year. In January, Director Evans will consider reinstating the hours to 8 am-6 pm, as in the past. Evans asked the Board's opinion on closing the Library for four days between the Christmas and New Year's holidays.

Judy Breckinridge then gave the Friends of the Library report. She stated that the Friends will continue their Book Club Group after Christmas. Christopher Gose requested a list of books they will be reading for the website. Breckinridge stated she would get him the list once it was decided. She asked about putting up a marquee-type sign in front of the Library to advertise Library events. Kristin Gorton stated she would check with the Historic Zoning Committee regarding a marquee. She texted Mr. Young during the meeting and he advised that a marquee in front of the Library would not be allowed as the Main Library is part of the Historic District in downtown Greeneville.

Sarah Egan then gave the Holston River Regional Library report. She stated that the Regional Director's position has yet to be filled, with interviews taking place in two days. Sarah passed out certificates to Teddy Lawing and Erin Stayton for completing Certification. She then gave Director Evans the information needed for the Summer Reading Program.

At the end of Egan's report, Chairwoman Britton asked if there were any questions or announcements before adjournment. Eleanor G'Fellers asked about scheduling a reception for former Chairwoman Ginny Kidwell. It was decided that it will be further discussed at the January meeting, with the event tentatively being scheduled for April. With that, Erin Stayton made a motion to adjourn, with Sangela Blue seconding. Motion passed unanimously. Meeting adjourned at 6:05pm.

Next meeting is scheduled for Monday, January 24, 2022, Big Spring Room.

Submitted by Susan Brandon, Secretary.

# LIBRARY

12/31/2021

\*Unaudited Statement\*

Funds Available 07/01/2021

\$ 24,604.28

## Revenues:

Library Sales	\$ 1,294.80
T. Elmer Cox	\$ 3,286.40
Xerox	\$ 1,445.44
Gifts & Memorials	\$ 5,700.00
Fines	\$ 1,520.63
Misc. Revenue	\$ 6,819.95
Lost Cards	\$ 211.00
Grants	\$ -
Lost/Damaged Items	\$ 525.96
Friends of the Library	\$ 13,083.03
Interest(Added to Savings and Endowment Accts Below)	\$ 174.75
County Appropriation	\$ 58,749.98
City Appropriation	\$ 133,000.00

YTD Received

\$ 225,811.94

## Expenditures:

Salaries	\$ 82,106.87
Fringe Benefits	\$ 15,558.40
Telephone	\$ 1,414.47
Utilities	\$ 4,217.27
Books	\$ 2,093.33
Subscription	\$ 4,513.30
Contracts	\$ 7,411.04
Repairs & Maintenance	\$ 383.76
Supplies	\$ 2,873.02
Insurance(2021 Emergency Relief Dividend from Public Entity Partners)	\$ 6,304.80
T. Elmer Cox	\$ 9,524.04
Improvements	\$ -
Office Equipment	\$ -

YTD Expended

\$ 136,400.30

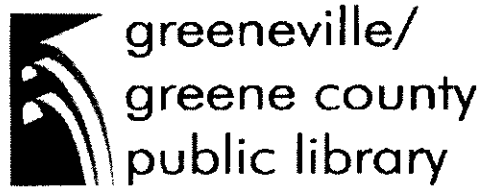
Funds Available 12/31/2021

\$ 114,015.92

## Unaudited Statement

\*NOTE\* This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

Martin Savings	\$ 13,400.03
Endowment	\$ 47,893.19
C.D.	\$ 220,000.00
Total Other	\$ 281,293.22



## SECOND QUARTER CIRCULATION STATISTICS FY 2021/22

October through December 2021

	October	November	December	<b>2nd Quarter FY 2021/22</b>	1st Quarter FY 2021/22	2nd Quarter FY 2020/21
Checkouts	3810	3703	2694	<b>10207</b>	12893	11263
Courier borrowed	260	231	192	<b>683</b>	858	825
Courier Loaned	237	217	177	<b>631</b>	960	1651
READS Checkouts	3211	2846	2905	<b>8962</b>	9549	8528
Items Added	159	130	126	<b>415</b>	277	559
Items Withdrawn	47	19	14	<b>80</b>	69	6227
Library Cards Issued	63	67	42	<b>172</b>	251	113
Internet Visits	218	232	157	<b>607</b>	784	no data
Wifi Sessions	236	154	194	<b>584</b>	839	no data



T. Elmer Cox  
Genealogical &  
Historical Library

## 2021—2022 QUARTERLY REVIEW -JANUARY '22

<u>INCOME</u>	<u>Current</u>	<u>Last</u>	<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$120.95	205.95	Total:	119.8	288.50
Genealogy by mail:	\$87.00	\$192.00	<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Sales:	\$100	\$73.00	Total:	10	0
Memorials:	\$0	\$0	<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Gifts:	\$230.35	\$2,138	Total:	45%	55%
Total:	\$538.30	\$2,608.95			
<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>	<u>WEBSITE EXPANSION</u>		
Days open:	41	37	• 47 years of Wills added to website (1783-1830)		
Visitors:	90	-	• Over 25K scans & photos available for download		
From Greene Co:	61	-	• Genealogical Name Index expanded (over 4,500 names available for perusal.)		
Outside Greene Co:	12	-			
Out of State:	17	-			

### Current Business:

- Withdrawing unused materials

### New Business:

- Grant approval for the digitization of Greene County Wills 1783-1830 (47 years)

### Old Business:

- Reconfiguring parking area
- Instillation of new microfilm machines and training

Applications for an organizational card must be made by letter on letterhead signed by the individual who will assume financial responsibility for any materials checked out on the card. The application must state that the individual who signs the letter will assume financial responsibility for library materials checked out on the card, including overdue fines.

The card must be kept by the organization and must be presented when materials are checked out.

#### **Temporary Cards**

Temporary cards may be issued to individuals who plan to reside in Greene County for a short period of time, provided adequate identification and proof of physical address are provided, as described above. Temporary cards will expire in 1 to 6 months, depending on circumstances pertaining to the period of residency. The expiration date will be determined administratively.

Only 1 item at any given time may be checked out on a temporary card. A temporary card may be used to access the library's computers.

#### **Expiration and Invalidation of Library Cards**

All library cards, except temporary ones, are valid for 1 year from date of issue. Non-resident cards are valid for 1 year from date of payment, regardless of the date of issue.

A library card may be invalidated by Greeneville-Greene County Public Library at any time if the patron does not return overdue materials, does not pay outstanding fines, does not abide by library policies, or habitually abuses library policies. The library reserves the right to suspend or revoke card privileges for any reason.

#### **Lost Cards**

The library assesses a fee of \$3.00 for replacement of a lost card.

### **CIRCULATION OF MATERIALS**

#### **General Circulation Guidelines**

Patrons are required to present their card at the circulation desk at the time of checkout. Items limited to in-house use, such as reference books, microforms, newspapers, bound periodicals, current issue periodicals, and local history branch materials, do not circulate.

A maximum of 10 items may be checked out on a library account at one time. This maximum includes a limit of 3 New Books, 5 interlibrary loan books, 5 CDs, 3 DVDs.

All materials, except for items on hold, may be renewed once for the same period as initial checkout. After 1 renewal, items must be returned to the circulation desk for verification of

## ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE FEBRUARY 22, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. WAYNE BETTIS	2535 SUNNYDALE RD GREENEVILLE TN 377436323	423-639-1948	2535 SUNNYDALE RD GREENEVILLE TN 377436323	--	MCINTURFF, MILLIGAN, & BROOKS NATIONAL NOTARY ASSOCIATION
2. JESSICA NICOLE BOWERS	96 FORKED DEER RD GREENEVILLE TN 377435761	423-620-5082	1027 FOREST ST GREENEVILLE TN 377434611	423-798-1720	
3. BRITANY LYNN COOK	404 FLAMINGO CIR GREENEVILLE TN 37743	352-456-9211	40 SOUTH EAST 11 AVE OCALA FL 34471	352-456-9211	
4. ANGELIA C. DAVIS	570 DOYLE DAVIS RD GREENEVILLE TN 37743	423-552-0983	125 S MAIN ST GREENEVILLE TN 37743	423-639-6881	
5. JENNIFER LYNN DAVIS- RANDOLPH	2815 WHITEHOUSE RD GREENEVILLE TN 377451371	606-359-2298	1315 E ANDREW JOHNSON HWY GREENEVILLE TN 377455827	423-639-6684	
6. KERRY NEAL EMMETT	123 E DEPOT STREET GREENEVILLE TN 37743	423-525-7777	123 E DEPOT STREET GREENEVILLE TN 37743	423-525-7777	
7. LYNN GRIFFIN	635 FRIENDSHIP RD S GREENEVILLE TN 377451760	423-470-2593	122 VILLAGE DR. STE 1 TN 37745	423-638-0002	
8. RALPH WILLIAM HARMON	1735 PHILLIPI RD MOHAWK TN 37810	423 235 5813			
9. AMY DENISE HARTMAN	105 HARTMAN BRANCH LN MOSHEIM TN 378184743	423-450-0137	122 VILLAGE DR STE 1 GREENEVILLE TN 377454396	423-638-0002	
10. APRIL HUMPHREYS	1080 KISER BLVD GREENEVILLE TN 377451556	423-552-5750	310 S MAIN ST STE 3 GREENEVILLE TN 37743	423-639-0907	
11. BRENDA B HYDER	1110 HAPPY VALLEY RD LIMESTONE TN 376814815	423-257-4859	109 E CHURCH ST GREENEVILLE TN 377455603	423-638-4131	WESTERN SURETY COMPANY
12. CRYSTAL JESSEE	280 WHIRLWIND RD GREENEVILLE TN 377435572	423-552-8183	120 N. MAIN STREET EXT GREENEVILLE TN 37745	423-638-4006	
13. SHEA LONG	3805 FISH HATCHERY RD MOHAWK TN 378104412	423-587-4810	4035 FISH HATCHERY RD MOHAWK TN 378104414	--	
14. TIMOTHY J. MANIS	1625 OLD SNAPPS FERRY RD CHUCKEY TN 376414261	423-607-1900	1027 FOREST ST GREENEVILLE TN 377434611	423-798-1720	
15. CHRISTINA MCINTOSH	2621 DOTY CHAPEL RD AFTON TN 376164054	423-620-3440	165 MCDONALD RD MIDWAY TN 378094005	--	
16. JENNY MELTON	4555 ASHEVILLE HWY TN 37743	423-972-5079	125 IDLE TIME DR GREENEVILLE TN 37743	423-638-3121	
17. LORI A MYSINGER	140 RADER LN GREENEVILLE TN 377433330	423-329-9640	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
18. MELISSA NEESEN	49 DEERCHASE LN CHUCKEY TN 376414939	423-329-0852	508 PRINCETON RD, SUITE 302 JOHNSON CITY TN 376012060	423-636-8717	
19. CHARRIDY ROBERTS	1296 MILBURNTON RD LIMESTONE TN 376814623	423-426-7276	1296 MILBURNTON RD LIMESTONE TN 376814623	--	

  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/23/2022  
DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE FEBRUARY 22, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
20. ERIK SAMS	406 HEADRICK LN AFTON TN 376164538	423-639-0160	2331 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	--	
21. ASHTON SMITH	1204 UPLAND AVE GREENEVILLE TN 377436642	423-794-0420	100 S MAIN ST GREENEVILLE TN 377434922	--	
22. GWYN SOUTHERLAND	1390 BIRDWELL MILL RD GREENEVILLE TN 377431931	423-552-8469	409 WEST MAIN STREET 409 WEST MAIN STREET TN 37743	--	MILLIGAN & BROOKS
23. APRIL SUSAN SWATZELL	20 VAULT HILL GREENEVILLE TN 37743	423-329-5720	1607 INDUSTRIAL RD GREENEVILLE TN 37745	423-636-6404	
24. JOSEPH QUINTON VANCE	8655, KINGSPORT HWY CHUCKEY TN 37641	423-741-6320	8655, KINGSPORT HWY CHUCKEY TN 37641	--	

  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/23/22

DATE

## OLD BUSINESS

### FIRST, SECOND AND THIRD JUDICIAL DISTRICT JUDGES (BETH BONIFACE, ALEX PEARSON, JOHN DUGGER, WILLIAM PHILLIPS, DOUG JENKINS, STACY STREET, LISA RICE, JIM GOODWIN, AND KEN BAILEY) TO SPEAK ON OPPORTUNITY TO COMBAT THE DRUG ABUSE EPIDEMIC

Mayor Morrison introduced Carter County Mayor Patty Woodby to speak on the opportunity to combat the Drug Abuse Epidemic. Patty Woodby stated, "As you know we are losing a generation to addiction and we would like to restore those lives and those families. We are also seeing the effects of this issue in the workforce." She introduced the 1<sup>st</sup> Judicial District Judge Stacy Street to speak in which he introduced the First, Second, and Third Judicial District Judges Beth Boniface, John Dugger, William Phillips, Doug Jenkins, Lisa Rice, Jim Goodwin, and District Attorney Dan Armstrong who were present at the February Commission meeting. Judge Street stated that Greene County had received \$2,415,452.14 in the Baby Doe settlement. The judges are trying to get all the counties in the region to hold onto their Baby Doe settlement funds until an official facility proposal is made.

The facility would be located in Carter County in a former Department of Corrections work camp at Roan Mountain, which the State of Tennessee closed in 2021. Judge Street stated that the facility would have 185 beds and is already equipped with a kitchen, laundry services, meeting rooms, and recreation areas. Offenders would be sentenced to the facility for 12 to 18 months, be treated for their addiction and learn trade skills.

District Attorney Dan Armstrong also voiced strong support for the purposed facility. He said, "We need a place to try to help people to be good citizens again. We have a class Of criminal that we have never dealt with before. I am 100% behind this project."

## OLD BUSINESS

### CHUCKEY DOAK HIGH SCHOOL FFA PARLIAMENTARY PROCEDURE TEAM PRESENTATION

The Chuckey Doak High School FFA Parliamentary Procedure Team gave a presentation on parliamentary procedure at the Commission meeting.

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY  
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR  
THE FISCAL YEAR 2021-2022 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures or the fiscal year 2021-2022 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent.

The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**THE GENERAL PURPOSE SCHOOL FUND**  
**A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR**  
**CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 140,000

THEREFORE, the following appropriations will be amended:

**REVENUES**

Account Number	Description	Increase	Decrease
44570	Contributions & Gifts (Chartwells)	15,000	
40210	Local Option Sales Tax	125,000	
	<b>TOTAL REVENUES</b>	<b>\$ 140,000</b>	<b>\$ -</b>


**EXPENDITURES**

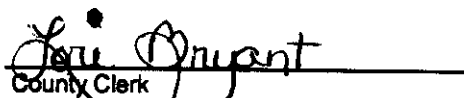
Account Number	Description	Increase	Decrease
71300 499	Vocational - Other Supplies & Materials	7,000	
71300 599	Vocational - Other Charges	8,000	
72610 166	Custodians	108,638	
72610 201	Social Security	6,696	
72610 204	Retirement	8,100	
72610 212	Medicare	1,566	
72250 350	Technology-Internet Connectivity	4,000	
71100 722	Regular Instruction Equipment		4,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 144,000</b>	<b>\$ 4,000</b>

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of February 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
 County Mayor

  
 Greene County Education Committee  
 Sponsor

  
 County Attorney

  
 County Clerk

A.

**RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS  
BUDGETS FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE  
FISCAL YEAR 2021-2022 (THE EDUCATION CAPITAL PROJECTS FUND)**

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve a Resolution to amend the Greene County Schools Budgets for changes in Revenues and Expenditures for the Fiscal Year 2021-2022 (The Education Capital Projects Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowoods, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**THE EDUCATION CAPITAL PROJECTS FUND  
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR  
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022**

**WHEREAS,** the Greene County School System is amending the 2021-2022 Budget for the Capital Projects School Fund to budget changes in revenues and expenditures of \$ 85,000

**THEREFORE,** the following appropriations will be amended:

**REVENUES**


Account Number	Description	Increase	Decrease
46990	Other State Revenues-Healthy Built Environment Grant	85,000	
	<b>TOTAL REVENUES</b>	<b>\$ 85,000</b>	<b>\$ -</b>

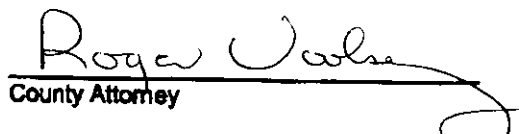
**EXPENDITURES**

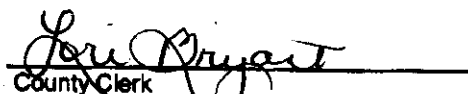
Account Number	Description	Increase	Decrease
91300 707	Building Improvements	85,000	
	<b>TOTAL EXPENDITURES</b>	<b>\$ 85,000</b>	<b>\$ -</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 21st day of February 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
County Mayor

  
Greene County Education Committee  
Sponsor

  
County Attorney

  
County Clerk

B.



RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY CREATING A BUDGET CALENDAR

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body creating a budget calendar.

Mayor Morrison called the Commissioner to vote their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY CREATING A BUDGET  
CALENDAR**

**WHEREAS**, in accordance with §T.C.A. 5-12-105, the Greene County Legislative Body wishes to establish a budget calendar to comply with State guidelines to have an approved operating budget in place by July 1<sup>st</sup> and;

**WHEREAS**, in accordance with §T.C.A. 5-12-109, if no budget has been passed by July 1<sup>st</sup>, the operating budget for the prior year will continue by operation of law without any further action by the Greene County Legislative Body required. During this time, each department is allowed to spend one twelfth (1/12) of their total budget each month. The budget may be amended just like the final operating budget.

**WHEREAS**, this continuing budget may remain in effect for July and August. It can only extend through September 30<sup>th</sup> with the written approval from the Office of the Comptroller.

**WHEREAS**, if the Greene County Legislative Body and Greene County School Board fail to agree on an education budget by August 31<sup>st</sup>, then the education budget will go into effect by operation of law. The budget will be equal to the minimum budget required to comply with the local match and maintenance of effort provisions in the BEP.

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 22<sup>st</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the attached budget calendar be adopted:

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

C.

## A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY CREATING A BUDGET CALENDAR

<b>Date(s)</b>	<b>Responsibility</b>	<b>Procedures or Action to be Taken</b>
February 1 <sup>st</sup>	Budget Director	Transmit budget instructions, related statistical data, procedures, forms, and budget calendar to all department heads responsible for preparing the department's budget
February 1 <sup>st</sup> – February 28 <sup>th</sup>	Department Heads	Prepare information for proposed budget and submit to Budget Director
March 1 <sup>st</sup> – March 31 <sup>st</sup>	Budget Director	Assemble information for presentation to Budget and Finance Committee
April 1 <sup>st</sup> – May 20 <sup>th</sup>	Budget & Finance Committee	Review Budgets with Department heads (as needed) and negotiate budget changes as deemed necessary by Committee.
May 20 <sup>th</sup> – June 1 <sup>st</sup>	County Legislative Body	Hold workshops to review operating budget submitted from the Budget & Finance Committee
June 10 <sup>th</sup>	Budget Director	Publish proposed budget in local newspaper
June 20 <sup>th</sup>	County Legislative Body	Hold Public Hearing
June 20 <sup>th</sup> – July 18 <sup>th</sup>	County Legislative Body	Adopt Budget

- All dates are subject to change

**RESOLUTION D: A RESOLUTION TO APPROPRIATE \$20,000 TO PAY  
FOR THE COMMUNICATION COST FOR THE WATSON CLOUD  
BASED SYSTEM FROM THE SHERIFF'S DEPARTMENT RESTRICTED  
FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve a Resolution to appropriate \$20,000 to pay for the communication cost for the Watson Cloud Based System from the Sheriff's Department Restricted Fund for the Fiscal Year ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE \$20,000 TO PAY FOR THE  
COMMUNICATION COST FOR THE WATSON CLOUD BASED SYSTEM FROM THE  
SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING  
JUNE 30, 2022**

**WHEREAS**, the Sheriff's Department collects fees to establish and maintain a restricted account to support the purchase of law enforcement equipment, and;

**WHEREAS**, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of twenty thousand dollars (\$20,000) to pay for communication costs related to the Watson Cloud Based System, and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on this 22<sup>nd</sup> day of February, 2022 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

**DECREASE IN FUND BALANCE**

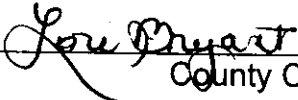
34625 Committed for Public Safety	\$ 20,000
<b>Total Decrease in Fund Balance</b>	<b><u>\$ 20,000</u></b>

**INCREASE IN APPROPRIATIONS**

54110 Sheriff's Department	
307 Communication	\$ 20,000
<b>Total Increase in Appropriations</b>	<b><u>\$ 20,000</u></b>

  
\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**D.**

**RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO BUDGET \$11,782 IN GRANT REVENUE AND APPROPRIATE  
FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

A motion was made by Commissioner Clemmer and seconded by Commissioner Waddle to approve a Resolution of the Greene County Legislative Body to budget \$11,782 in grant revenue and appropriate for the Edward Byrne Memorial Justice Assistance Grant for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
BUDGET \$11,782 IN GRANT REVENUE AND APPROPRIATIONS FOR  
THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Greene County Sheriff's Department has been awarded the Edward Byrne Memorial Justice Assistance Grant in the amount of eleven thousand seven hundred eighty-two dollars (\$11,782), and;

**WHEREAS**, the Greene County Sheriff's Department intends on using the grant funding to purchase in-car video cameras for newly purchased cruisers and;

**WHEREAS**, the Edward Byrne grant does not require the expenditure of funds prior to receiving the award and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

**INCREASE BUDGETED REVENUES**

47990	Other Direct Federal Revenue	\$ 11,782
	<b>Total Increase in Revenue</b>	<b>\$ 11,782</b>

**INCREASE BUDGETED APPROPRIATIONS**

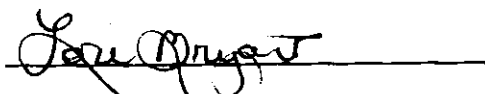
54120	SPECIAL PATROLS	
716	Law Enforcement Equipment	\$ 11,782
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b>\$ 11,782</b>



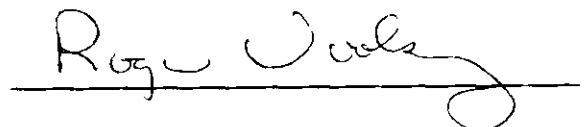
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

**E.**

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE \$9,725 IN COLLECTION FROM THE OFFICE OF  
THE STATE CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Waddle and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to appropriate \$9,725 in collection from the Office of the State Chief Medical Examiner for Reports of investigation for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE \$9,725 IN COLLECTIONS FROM THE OFFICE OF THE STATE  
CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE  
FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, the Greene County EMS Department submits Reports of Investigation to the Office of the State Chief Medical Examiner every two weeks, and

**WHEREAS**, the Office of the State Chief Medical Examiner reimburses the County twenty five dollars (\$25) for each Report submitted, and

**WHEREAS**, the County requests that all funds collected for these Reports be appropriated back to Fund 101 – General Fund - County Coroner Department (#54610), and

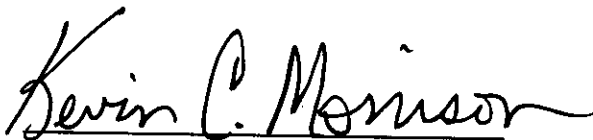
**INCREASE IN REVENUE**

46990 Other State Revenue	\$ 9,725
<b>Total Decrease in Fund Balance</b>	<b><u>\$ 9,725</u></b>

**INCREASE IN APPROPRIATIONS**

54610 County Coroner	
790 Other Equipment	\$ 9,725
<b>Total Increase in Appropriations</b>	<b><u>\$ 9,725</u></b>

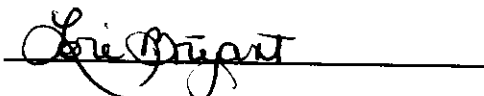
**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



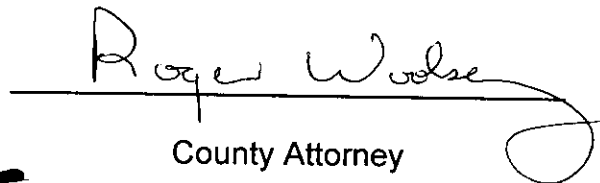
County Mayor

\_\_\_\_\_  
Budget and Finance

Sponsor



County Clerk



County Attorney

**F.**

RESOLUTION G: A RESOLUTION TO DECLARE COUNTY OWNED  
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO  
T.C.A 5-14-108

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the requests from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

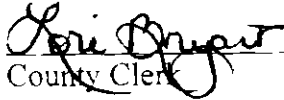
**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

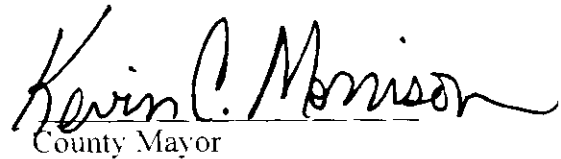
**G.**

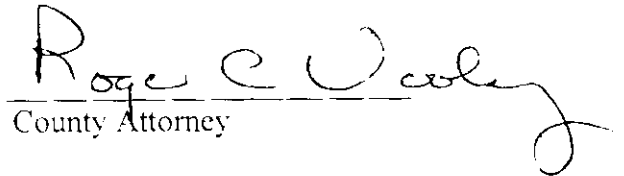
meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

  
County Clerk

  
County Mayor

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## **Greene County Solid Waste Excess Property**

### **1) 17 excess 16' trailers:**

#### **BILT RITE INC.:**

#61 48MUS1626XS034210

#16 48MUS1222YS036219

#46 48MUS1628TS019492

#41 48MUS1626TS019491

#70 48MUS1622XS034219

#12 48MUS1627XS034202

#10 48MUS1620XS034073

#60 48MUS1622XS034074

#66 48MUS1627XS034314

#71 48MUS1626YS037707

#21 48MUS1427TS019552

#65 48MUS1628TS019492

#22 48MUS1629XS034203

#### **BLACK BROTHERS INC.:**

#40 1UT32Y2003BLK1931

#11 1UT32Y2003BLK1930

#68 1UT32Y2003BLK1873

#19 1B3L3232V20020716

**EXHIBIT**

" A "

### **2) 2000 Mack MR690S Front Loader**

VIN: 1M2K185C6YM007705

Mileage: 300,981

RESOLUTION H: A RESOLUTION TO APPROVE THE HOME GRANT ASSISTANCE  
PROGRAM ADMINISTERED BY  
THE TENNESSEE HOUSING DEVELOPMENT AGENCY (THDA)

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve a Resolution to approve the Home Grant Assistance Program Administered by the Tennessee Housing Development Agency (THDA).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO APPROVE THE HOME GRANT ASSISTANCE PROGRAM  
ADMINISTERED BY THE TENNESSEE HOUSING DEVELOPMENT AGENCY  
(THDA)**

**WHEREAS**, Greene County recognizes the need for housing rehabilitation for low income residents within the County; and

**WHEREAS**, the County desires to provide these services to their residents, including residents of the municipalities within the County; and

**WHEREAS**, the Greene County Commission understands that the U.S. Department of Housing and Urban Development allows for assistance through the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide housing rehabilitation for low income persons.

**NOW, THEREFORE, BE IT RESOLVED**, that the Greene County Commission does hereby authorize the County Mayor to file an Application for 2022 HOME funds with THDA in the amount of \$500,000. There are no county funds required to match the program.

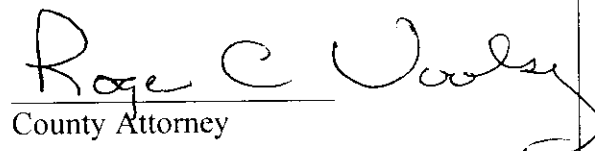
**BE IT FURTHER RESOLVED**, that the Greene County Commission does hereby authorize the County Mayor to sign any and all documents, contracts, assurances, and forms of compliance necessary to effectuate the completion and submittal of the application and that the First Tennessee Development District administer this grant application and grant funds on behalf of the County.

This Resolution was duly considered and adopted by the County Commission, in and for Greene County, Tennessee, this the 22<sup>nd</sup> day of February, 2022.

Budget and Finance  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

(Attest County Clerk)

H.

**RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$127,700 OF THE AMERICAN RESCUE PLAN  
FUNDING (ARP) TO THE HEALTH DEPARTMENT AS MATCHING FUNDS  
FOR A GRANT MADE AVAILABLE FROM THE STATE OF TENNESSEE FOR THE  
FISCAL YEAR ENDING JUNE 30, 2022**

A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body appropriating \$127,700 of the American Rescue Plan Funding (ARP) to the Health Department as matching funds for a grant made available from the State of Tennessee for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.



**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING \$127,700 OF THE AMERICAN RESCUE PLAN FUNDING (ARP)  
TO THE HEALTH DEPARTMENT AS MATCHING FUNDS FOR A GRANT MADE  
AVAILABLE FROM THE STATE OF TN  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

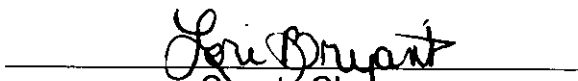
**WHEREAS**, the Greene County Health Department has been allocated three hundred eighty-three thousand two hundred dollars (\$383,200) from the State of TN in funding provided that a local match of one hundred twenty-seven thousand seven hundred dollars (\$127,700) is contributed, and;

**WHEREAS**, the Greene County Health Department plans to use the funding defined in Exhibit "A" to upgrade the phone system, electronic signs, and building renovations, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

  
County Mayor

Robin Quillen  
Sponsor

  
County Clerk

  
County Attorney

I.

## EXHIBIT "A"

County	ECD County Status	County Level ARP Allocation	Facility Requests					Statewide Needs	TOTAL	(25% match, 10% cap)				
												Local Spend	State Spend	
County	Status	ARP Allocation	Phones	Electronic Signs	Total IT	Renovation	New Facility	Total Facility	Total Statewide Needs	TOTAL REQUEST	25% Match	10% Local ARP Allocation2	Local Match Required	State Expenses
Greene	At-Risk	\$ 13,415,844	\$ 15,400	\$ 45,500	\$ 60,900	\$ 450,000		\$ 450,000	\$ -	\$ 510,900	\$ 127,700	\$ 1,341,600	\$ 127,700	\$ 383,200



**STATE OF TENNESSEE  
DEPARTMENT OF HEALTH**  
ANDREW JOHNSON TOWER, 5TH FLOOR  
710 JAMES ROBERTSON PARKWAY  
NASHVILLE, TENNESSEE 37243

**BILL LEE**  
GOVERNOR

**LISA PIERCEY, MD, MBA, FAAP**  
COMMISSIONER

January 12, 2022

Dear County Mayor,

The State's Financial Stimulus Accountability Group (FSAG) recently approved almost \$130M in American Recovery Plan Act (ARPA) funding to enhance the statewide public health infrastructure through capital investments in local health departments.

As you know, many local health departments are in need of updates, renovations, and potentially replacement. Through an internal assessment, the department has highlighted projects that are believed to be of the highest priority to enhancing services in your communities.

The department will establish reimbursable capital investment grants with each county government to deliver funds to support construction and renovation projects at county-owned health department facilities. These capital investment grants will require a local financial match for the proposed projects.

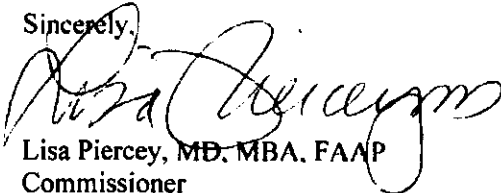
Local matching funds may come from the county's direct allocation of ARPA funds. The department encourages this practice as this would lessen the burden on local general fund obligations and align with the intent of the FSAG-approved capital investment program. Each capital investment grant will require a 25% match of the project's total cost not to exceed 10% of the county's ARPA direct allocation.

The department will take the next few weeks to establish infrastructure to administer this program, create guidance documents for the program, and finalize the estimated costs of projects. Once these tasks are close to completion the department will issue further guidance.

Your local health department and regional health directors will serve as your primary points of contact for these projects. They will follow up with further information over the next several weeks.

As always, I appreciate your partnership in delivering crucial services to the people of Tennessee.

Sincerely,



Lisa Piercey, MD, MBA, FAAP  
Commissioner

**RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY AUTHORIZING THE USE OF THE AMERICAN RESCUE FUNDING (ARP)  
ALLOCATED FOR PROJECT “C” FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

A motion was made by Commissioner Quillen and seconded by Commissioner Waddle to approve a Resolution of the Greene County Legislative Body authorizing the use of the American Rescue Funding (ARP) allocated for Project “C” for the Fiscal Year Ending June 30, 2022.

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to amend to exclude Mosheim Utility District and the Greeneville Water Commission until a time they can submit a formalized plan for a project to receive such funds.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Kesterson vote no. Commissioner Burkey was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to amend the Resolution passed.

Commissioner Bowers stated the following utility districts to receive American Rescue Funding (ARP) allocated for Project “C” for the Fiscal Year Ending June 30, 2022:

- Old Knoxville Highway Utility District
- Glen Hills Utility District
- Chuckey Utility
- North Greene Utility District
- Cross Anchor Utility District

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
THE USE OF THE AMERICAN RESCUE PLAN FUNDING (ARP) ALLOCATED FOR  
PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**WHEREAS**, Greene County previously approved the use of up to four million ninety thousand four hundred twenty-eight (\$4,090,428) dollars in local ARP funding during the December 2021 Greene County Commission meeting for water and sewer infrastructure projects as defined in the federal governments final rule, and;

**WHEREAS**, subsequently, the amount included in the State of Tennessee TDEC infrastructure match (infrastructure match) is seven million six hundred ninety-three thousand nine hundred nine dollars (\$7,693,909) that can be used for projects that comply with the State's program and matching guidelines, and;

**WHEREAS**, Greene County requests the use of the infrastructure match and required local match to complete the projects attached as Exhibit "A", and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

  
County Mayor

Budget and Finance Committee  
Sponsor

  
County Clerk

  
County Attorney

J.

**"EXHIBIT "A"**  
**GREENE COUNTY GOVERNMENT**  
**AMERICAN RESCUE PLAN FUNDING**  
**WATER/SEWER PROGRAMS**

UTILITY DISTRICT	PROJECT TYPE	PROJECT	EXPECTED COST	STATE FUNDING	LOCAL MATCH
CHUCKEY	TRANS./DIST.	WATER LINE REPLACEMENT, 3,600 LINEAR FEET OF 8' LINE W/ 12' LINE ALONG STONE DAM RD.	\$ 600,000	\$ 480,000	\$ 120,000
CROSS ANCHOR	TRANS./DIST.	WATER LINE REPLACEMENT, 3,400 LINEAR FEET ALONG JERALDSTOWN RD., & 2,950 LINEAR FEET ON W. PINES RD.	\$ 600,000	\$ 480,000	\$ 120,000
GLENN HILLS	LINE REHAB	WATER LINE REPLACEMENT GARRETT HILL RD., NEWPORT HWY., & OLD KENTUCKY RD.	\$ 600,000	\$ 480,000	\$ 120,000
NORTH GREENE	TREATMENT	FILTERS	\$ 216,300	\$ 173,040	\$ 43,260
NORTH GREENE	LINE EXTENSION	VANN HILL RD. 5,500 LINEAR FEET OF 8" DUCTILE IRON	\$ 434,145	\$ 347,316	\$ 86,829
OLD KNOX	TRANS./DIST.	WATER LINE EXTENSION, 2,600 LINEAR FEET ALONG 11-E BY-PASS	\$ 600,000	\$ 480,000	\$ 120,000
	LINE EXTENSION	BLACK RD PROJECT CONNECTING GREENEVILLE WATER COMMISSION LINES TO NORTH GREENE & UPGRADING LINES TO INTERSTATE EXIT 30	\$ 2,770,000	\$ 2,216,000	\$ 554,000
	LINE EXTENSION	CONNECT NORTH GREENE UTILITY DISTRICT WITH CROSS ANCHOR UTILITY DISTRICT <i>(still need to have PER cost estimate on the project)</i>	\$ 1,430,000	\$ 1,144,000	\$ 286,000
MOSHEIM		SEWER O/S OF TOWN LIMITS TO SERVE BIG G & RESIDENTIAL AREA.			
		ADDITIONAL REHAB FOR PUMP STATION	\$ 600,000	\$ 480,000	\$ 120,000
GREENEVILLE WATER COMMISSION		WASTE WATER TREATMENT PLANT SLUDGE DE-WATERING <i>(\$3,440,000 total project cost)</i>	\$ 600,000	\$ 480,000	\$ 120,000

**Suggestions for FTDD**

<b>TOTAL</b>	<b>\$</b>	<b>8,450,445</b>	<b>\$</b>	<b>6,760,356</b>	<b>\$</b>	<b>1,690,089</b>
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GREENE CO. TDEC INFRASTRUCTURE FUNDS (80%) \$ 7,693,909

GREENE CO. MATCHING ARP FUNDS (20%) \$ 1,923,477

**TOTAL SPEND \$ 9,617,386**

Mayor Morrison explained that Greene County was initially going to receive all the funding from TDEC and distribute it to all utilities for projects including Mosheim and Greeneville. However, municipalities in other counties who were not going to be treated as fairly as those in Greene County opposed the distribution of funds solely to county governments. As a result, the funding allocations changed, Greene County went from receiving \$10.8 million to about \$7.7 million.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution as amended passed.

**RESOLUTION K: A RESOLUTION TO REMOVE GREYSTONE MOUNTAIN  
ROAD FROM THE OFFICIAL GREENE COUNTY ROAD LIST**

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution to remove Greystone Mountain Road from the official Greene County Road List.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.



**A RESOLUTION TO REMOVE GREYSTONE MOUNTAIN ROAD  
FROM THE OFFICIAL GREENE COUNTY ROAD LIST  
First Reading**

**WHEREAS**, Greystone Mountain Road, located in the 22<sup>nd</sup> Civil District of Greene County, Tennessee is a county road on the Official County Road List and is maintained by the Greene County Highway Department; and

**WHEREAS**, representatives with the United States Forest Service appeared before the Greene County Highway Committee on January 10, 2022, with a request to remove Greystone Mountain Road from the official Greene County Road List and allow the United States Forest Service to assume all maintenance and be responsible for Greystone Mountain Road; and

**WHEREAS**, with the United States Forest Service owning much of the adjoining lands on Greystone Mountain Road, said road shall remain an open public road with full public access but with the Forest Service maintain the road; and

**WHEREAS**, after a review of this road by the Road Committee and upon recommendation of the Road Superintendent, it appears that Greystone Mountain Road being approximately .85 of a mile in length should be by removed from the official Greene County Road List, that the Greene County Highway Department relieved of the responsibility for the maintenance of said road, and that the United States Forest Service to assume all maintenance and be responsible for Greystone Mountain Road.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on February 22, 2022, a quorum being present and a majority voting in the affirmative, that Greystone Mountain Road be removed from the official Greene County Road List.

Highway Committee  
Sponsor

Kevin C. Morrison  
County Mayor

Joe Grifant  
County Clerk

Roger A. Woolsey  
County Attorney

K

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

RESOLUTION L: A RESOLUTION TO APPROVE MEDICAL  
INVESTIGATORS TO ASSIST THE COUNTY MEDICAL EXAMINER

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve a Resolution to approve Medical Investigators to assist the County Medical Examiner.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

## **RESOLUTION TO APPROVE MEDICAL INVESTIGATORS TO ASSIST THE COUNTY MEDICAL EXAMINER**

*This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Resolution making appointments to the position of Medical Investigators*

**WHEREAS**, pursuant to T.C.A. §38-7-104 (a), Dr. Bruce Berry was appointed as the County Medical Examiner by the County Mayor which appointment was confirmed by the Greene County Legislative Body as required by statute; and

**WHEREAS**, pursuant to T.C.A. §38-7-104 (f) (2), the County Legislative Body of Greene County also by resolution dated July 28, 2008, established the position of medical investigator in Greene County to assist the county medical examiner in performing his duties and responsibilities; and

**WHEREAS**, Dr. Bruce Berry has served with distinction as Medical Examiner for Greene County for the past twelve years; and

**WHEREAS**, Dr. Bruce Berry, County Medical Examiner, has appointed Calvin Hawkins, Director of the Greeneville-Greene County Emergency Medical Services, T. J Manis, Operations Director of the Greeneville-Greene County Emergency Medical Services, and Kevin Solomon, Jeff L. Johnson, Kenneth Lawrence, Darrell Price, Dalton Manis, Hollis C. Dunaway, James W. Miller, Gregory A. Franklin and Micah R. Crigger, all supervisors and/or experienced, trained employees with the Greeneville-Greene County Emergency Medical Services as Medical Investigators subject to confirmation by the Greene County Legislative Body.

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on the 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative that the appointment of Calvin

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

L.

Hawkins, Director of the Greeneville-Greene County Emergency Medical Services, T. J Manis, Operations Director of the Greeneville-Greene County Emergency Medical Services, and Kevin Solomon, Jeff L. Johnson, Kenneth Lawrence, Darrell Price, Dalton Manis, Hollis C. Dunaway, James W. Miller, Gregory A. Franklin, and Micah R. Crigger, all supervisors and/or experienced employees with the Greeneville-Greene County Emergency Medical Services as Medical Investigators by Dr. Bruce Berry is hereby confirmed by the Greene County Legislative Body and that each individual so appointed shall serve as a medical investigator as long as they are employed in their current positions by the Greeneville-Greene County Emergency Medical Services.

Kathy Crawford  
Sponsor

Kevin C. Morrison  
County Mayor

Jeri Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

A motion was made by Commissioner Lawing and seconded by Commissioner Bible to suspend the rules for the following Resolutions:

RESOLUTION OF THE GREENE COUNTY COMMISSION TO APPROPRIATE UP TO \$35,000 TO REPLACE THE REMAINING BOILER AT THE GREENE COUNTY WORKHOUSE FOR THE FYE JUNE 30, 2022

A RESOLUTION TO ESTABLISH A COUNTYWIDE POLICY FOR THE PLACEMENT OF POLITICAL SIGNAGE ON COUNTY PROPERTY

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood voted no. Commissioner Burkey was absent. The vote was 18 – aye; 1 – nay; and 1 – absent. The motion to suspend the rules for two Resolutions passed.

**RESOLUTION M: RESOLUTION OF THE GREENE COUNTY COMMISSION  
TO APPROPRIATE UP TO \$35,000 TO REPLACE THE REMAINING BOILER AT  
THE GREENE COUNTY WORKHOUSE FOR THE FYE JUNE 30, 2022**

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution of the Greene County Commission to appropriate up to \$35,000 to replace the remaining boiler at the Greene County Workhouse for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION OF THE GREENE COUNTY COMMISSION TO APPROPRIATE UP  
TO \$35,000 TO REPLACE THE REMAINING BOILER AT THE GREENE COUNTY  
WORKHOUSE FOR THE FYE JUNE 30, 2022**

**WHEREAS,** the last remaining boiler at the Greene County Workhouse has recently become inoperable and requires replacement due to reaching the end of its service life; and

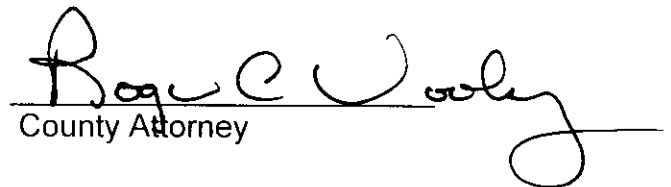
**WHEREAS,** it will be replaced with the three (3) commercial gas-fired water heaters similar to those that were installed in phase one of the Workhouse project; and

**NOW, THEREFORE, BE IT RESOLVED,** by the Greene County Legislative Body meeting in a regular session on February 22<sup>nd</sup>, 2022 a quorum being present and a majority voting in the affirmative, that an expenditure of up to \$35,000.00 be authorized from the Capital Projects Fund - #171 – 91190 -799 – Other Capital Outlay to replace the last remaining boiler at the Greene County Workhouse:

  
County Mayor

Law Enforcement Committee  
Sponsor

  
County Clerk

  
County Attorney

M .

**RESOLUTION N: A RESOLUTION TO ESTABLISH A COUNTRYWIDE POLICY FOR  
THE PLACEMENT OF POLITICAL SIGNAGE ON COUNTY PROPERTY**

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to establish a Countywide Policy for the placement of political signage on county property.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Cobble, Crawford, Kiker, Lawing, Peters, Quillen, and Waddle. Commissioners Bible, Bowers, Carpenter, Clemmer, Dabbs, Kesterson, Musick, Parton, Powell, Shelton, Tucker, and White voted no. Commissioner Burkey was absent. Commissioner Arrowood abstained. The vote was 7 – aye; 12 – nay; 1 – absent; and 1 – abstain. The motion to approve the Resolution failed.



**A RESOLUTION TO ESTABLISH A COUNTYWIDE POLICY FOR THE  
PLACEMENT OF POLITICAL SIGNAGE ON COUNTY PROPERTY**

**WHEREAS**, Greene County is one of the largest counties by area in the State of Tennessee and in addition to having multiple buildings and locations providing services for the citizens of Greene County, Greene County also operates seventeen (17) convenience centers located strategically throughout Greene County; and

**WHEREAS**, in the past, questions have arisen concerning the placement of temporary political and campaign signage on county buildings and/or property and it would appear that in order to balance first amendment rights with concerns about community appearance, public safety, and tourism, it would be in the best interest of the citizens of Greene County and those persons who are seeking political office or who support persons seeking political office to establish a uniform policy for the placement of political signage temporarily on real properties owned by Greene County; and

**WHEREAS**, a campaign or political signage policy (attached Exhibit "A") has been formulated for consideration by the County Legislative Body which would regulate uniformly and fairly the practice of placing political or campaign signage on county properties; and

**WHEREAS**, it would be in the best interest of the citizens of Greene County and be uniformly fair to all political candidates, parties, and political positions to enact a uniform policy as it relates to placing political or campaign signage on real property or buildings owned by Greene County.

**NOW, THEREFORE, BE IT RESOLVED** that the Greene County Commission, meeting in regular session on the 22<sup>nd</sup> day of February, 2022, a quorum being present and a majority voting in the affirmative, that the attached policy, Exhibit A, for political/campaign signage on property owned by Greene County be approved.

**BE IT FURTHER RESOLVED**, that this policy shall become effective March 1, 2022 the public good demanding same.

Kathy Crawford  
Sponsor

County Mayor

County Clerk

Roger Woolsey  
County Attorney

*Resolution  
Failed*

(N)

JA

PB

Lost

7-12

1 Ab

1 absent

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## **County Property Election Signage Policy**

The purpose of this policy is to provide some reasonable guidelines for erecting, installing, any signage, posters, notifications, announcements, etc. on County owned and maintained property.

Signage, Posters, Notifications, Announcements erected and/or installed shall be for temporary use and comply with the below guidelines.

### **A. Election/campaign signage/posters/banners shall be:**

- 1) Limited to three per campaign and/or candidate at each polling place or location.
- 2) Constructed of modest temporary material/s such as plastic, paperboard, coroplast, or similar lightweight, temporary material.
- 3) Erected with simple in-ground wire type hangers or light grade, simple wooden stakes
- 4) Modest in size. 2'x 3' or less.
- 5) Erected and/or installed no earlier than seven days prior to the 1<sup>st</sup> day of the early voting period and/or election day.
- 6) Removed within seven days following election day.
- 7) Removed after and in between all primaries and general election periods within the timeframes establish in #5 above.
- 8) Erected/installed to comply with election law distance requirements for signage/campaign advertising.

### **B. Election/campaign signage/posters/banners shall NOT:**

- 1) Obstruct intersections/right of ways or impede line of sight which may cause a traffic/safety issue.
- 2) Be erected with t-type fence posts or other heavy grade wooden post/metal construction material.
- 3) Have any accompanying, decorations, lighting, music/noise makers, or other attachments such as flags, pinwheels, reflectors, etc.
- 4) Be displayed in excess of 6 feet in height from the ground or be suspended in the air from poles, stakes, wires, or other devices designed to elevate signage in the air.
- 5) Have any offensive or foul language slogans, designs, or graphics.

- 6) Be erected/installed to intentionally block/obscure/hide other candidates and/or rival campaign/s signs.
- 7) Be designed in such a manner as to be similar or confused with traffic/directional signs
- 8) Be unreasonably elevated above ground level and/or suspended in the air by cables, wires, string.
- 9) Be attached to any foliage/trees, utility poles, fence posts, wires, buildings, or other structures at the polling location.

#### C. Election Commission (311 CCU Boulevard) specific

- 1) Comply with all of the guidelines set forth in sections A and B above in addition to those listed here.
- 2) Signs shall be located along and on either side of the main driveway leading up to the building.
- 3) Signs shall be erected/installed no closer than 3' from the edge of the pavement surface and no further than 10' from the edge of the pavement surface.
- 4) Erected/installed to comply with State of Tennessee election law distance requirements for signage/campaign advertising.
- 5) Election/Campaign Tents, Tables, and Awnings WILL NOT be permitted at any time.
- 6) No other Signage, Advertisements, Flags, Banners, Billboards, and/or displays will be permitted outside of the guidelines set forth in sections A and B above.

#### D. Convenience Centers and County Owned Property

- 1) Election/Campaign signage/posters/banners and or any other candidate or campaign specific material WILL NOT be permitted for display at any Greene County Convenience Center.
- 2) Convenience Center Employees MAY NOT distribute, wear, or display any campaign specific materials.
- 3) Candidates or campaign assistants/surrogates may not campaign/stand/display/visit/loiter/work or volunteer at any Greene County Convenience Center.

#### E. Greene County Schools Property

1) The Greene County School System and The Greene County School Board shall establish policies and procedures for the conduct of candidates/surrogates/campaigns on school property and the display of any and all election signage/displays/ and/or paraphernalia on Greene County School System property.

## **F. Violations**

1) Greene County Government reserves the right to update, amend, and or immediately implement new or further changes to this policy to preserve safety, fairness, and decent and proper decorum for elections and election/campaign advertising.

2) Violators of this policy will be contacted to correct errors, discrepancies, and/or violations within 72 hours.

3) Violations of this policy may result in the removal of any and all election/campaign/candidate signage, cards, flags, banners, and material from all Greene County owned property and polling locations and continued violations may result in permanent suspension to advertise on or place signs on County Government Property.

## OTHER BUSINESS

### RE-APPOINTMENT OF ELEANOR G'FELLERS TO A THREE YEAR TERM ON THE LIBRARY BOARD

A motion was made by Commissioner Waddle and seconded by Commissioner Quillen to re-appointment of Eleanor G'Fellers to a three year term on the Library Board.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Kiker, Lawing, Musick, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Burkey was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to re-appointment of Eleanor G'Fellers to a three year term on the Library Board passed.

Mayor Morrison announced that he had spoken with the First Tennessee Development District in regards to a possibility that Greene County could get a \$425,000 grant for the Volunteer Fire Departments for the purchase of turnout gear. Mayor Morrison stated that in order the Volunteer Fire Departments to receive the Grant each would have to complete community survey of the their service area. After this process is complete, they would come back and ask the County Commission apply the Grant.

Commissioner Parton asked if the email notifications for the Committee Meetings be directed to the Commissioners cell phones.

County Attorney Roger Woolsey explained, "as long as anyone request that it go to their private email account, as long as you understand if there is a request for Open Records, some individual would could go through your entire information on your email account."

## ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission meeting will be March 10<sup>th</sup> at 12:00 p.m.

The next County Commission meeting will be held on Monday, March 21, 2022.

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**Tuesday, February 22, 2022**  
**6:00 P.M.**

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, February 22, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Josh Arrowood
- \*Pledge to Flag - Commissioner Mike Musick
- \*Roll Call

**Proclamation**

- Proclamation for Ag Day and Week
- Proclamation honoring Red Cross Month, 2022

**Public Hearing**

**Approval of Prior Minutes**

**Reports**

- Veteran's Monthly Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

**Election of Notaries**


**Old Business**

- First, Second and Third Judicial District Judges (Beth Boniface, Alex Pearson, John Dugger, William Phillips, Doug Jenkins, Stacy Street, Lisa Rice, Jim Goodwin, and Ken Bailey) to speak on opportunity to combat the drug abuse epidemic
- Chuckey Doak High School FFA parliamentary procedure team presentation

**Resolutions**

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The General Purpose School Fund)
- B. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The Education Capital Projects Fund)
- C. A resolution of the Greene County Legislative Body creating a budget calendar
- D. A resolution to appropriate \$20,000 to pay for the communication cost for the Watson Cloud Based system from the Sheriff's Department Restricted Fund for the Fiscal Year ending June 30, 2022
- E. A resolution of the Greene County Legislative Body to budget \$11,782 in grant revenue and appropriations for the Edward Byrne Memorial Justice Assistance Grant for the Fiscal Year Ending June 30,, 2022
- F. A resolution of the Greene County Legislative Body to appropriate \$9,725 in collection from the Office of the State Chief Medical Examiner for Reports of Investigation for the Fiscal Year Ending June 30, 2022
- G. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A § 5-14-108
- H. A resolution to approve the Home Grant Assistance Program Administered by the Tennessee Housing Development Agency (THDA)
- I. A resolution of the Greene County Legislative Body appropriating \$127,700 of the American Rescue Plan Funding (ARP) to the Health Department as matching funds for a grant made available from the State of Tennessee for the Fiscal Year Ending June 30, 2022



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- J. A resolution of the Greene County Legislative Body authorizing the use of the American Rescue Plan Funding (ARP) allocated for Project "C" for the Fiscal Year Ending June 30, 2022
  - K. A resolution to remove Greystone Mountain Road from the Official Greene County Road List
  - L. A resolution to approve Medical Investigators to assist the County Medical Examiner

Other Business

- Re-appointment of Eleanor G'Fellers to a three year term on the Library Board

Adjournment

Closing Prayer - Commissioner Jan Kiker

**\*\* Deadline for submission of resolutions for the next Commission meeting  
will be March 10<sup>th</sup> at 12:00 pm \*\***

**\*\* The next County Commission meeting will be held on Monday, March 21<sup>st</sup> \***