

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Tuesday, January 18, 2022
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, January 18, 2022 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Jason Cobble
- *Pledge to Flag - Commissioner Kathy Crawford
- *Roll Call

Proclamation

- Congenital Heart Defect Week

Public Hearing

- Attorney Crystal Jesse with update on the opioid case

Approval of Prior Minutes

Reports

- Veterans Report
- Reports from Solid Waste Dept.
- Committee minutes
- Financial Report from Board of Education

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The General Purpose School Fund)
- B. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The General Purpose School Fund)
- C. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2021-2022 (The General Purpose School Fund)
- D. A resolution of the Greene County Legislative Body authorizing the use of \$173,800 of the American Rescue Plan (ARP) allocated for Project "C" for the Fiscal Year ending June 30, 2022
- E. A resolution of the Greene County Legislative Body authorizing the use of purchasing (Credit Cards) for the purchases by Greene County and to establish written procedures governing the use of such cards for the Fiscal Year ending June 30, 2022
- F. A resolution of the Greene County Legislative Body to appropriate funds and recognize revenue in the amount of \$97,000 for the rental of space at the former Takoma Hospital Facility for the FYE June 30, 2022
- G. A resolution of the Greene County Legislative Body appropriating \$14,866 to the Sheriff's Department for funds received from various sources for the Fiscal Year ending June 30, 2022
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- I. A resolution requesting revisions to Tennessee Department of Transportation project designated as Federal Project No. STP-35(18), State Project No. 30005-2241-14, SR-35, (US 321) from North of Coker County Line to North of Nolichucky River near Bright Hope Road, Greene County, and subsequent projects designated as PIN 100229.00 (from North of Nolichucky River near Bright Hope Road to 0.918 miles South of SR-349 near Pates Lane, and PIN 100230.00 (from SR-349 near Pates Lane to SR-34)

Other Business

- Introduction of Matthew McConaughy, the new Greene County Health Department Director
- Appointment to the Tusculum/Greeneville and Greene County IDB Bill Dabbs and Chris Wilhoit
- Appointment of 3rd District Commissioner

Applicants are: Eric D. Scott
Michael L. Gregg
Jan Kiker

O.J. Early
Dillon Carpenter

- Appointment of 7th District Commissioner
Applicants are: Beverly Brown
Lisa Bowman Anderson
Terry Michael Musick

Adjournment

Closing Prayer - Commissioner Paul Burkey

** Deadline for submission of resolutions for the next Commission meeting will be
February 10th at 12:00pm **

**The next County Commission meeting will be held on Tuesday, February 22, 2022 **

REGULAR COUNTY COMMITTEE MEETINGS

<u>JANUARY 2022</u>			
TUESDAY, JAN 4	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE
WEDNESDAY, JAN 5	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, JAN 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, JAN 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, JAN 11	3:30 P.M.	911 BOARD	ANNEX
WEDNESDAY, JAN 12	3:30 P.M.	DEBRIS ORDINANCE	ANNEX
THURSDAY, JAN 13	3:00 P.M.	EMS BOARD	ANNEX
SATURDAY, JAN 15		CLERK'S OFFICE CLOSED	ANNEX
MONDAY, JAN 17		ALL OFFICES CLOSED	ANNEX & COURTHOUSE
<u>TUESDAY, JAN 18</u>	<u>6:00 P.M.</u>	<u>COUNTY COMMISSION</u>	<u>COURTHOUSE</u>
WEDNESDAY, JAN 19	3:00 P.M.	ANIMAL CONTROL	ANNEX
TUESDAY, JAN 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JAN 26	8:30 A.M.	INSURANCE	ANNEX
MONDAY, JAN 31	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE
<u>FEBRUARY 2022</u>			
WEDNESDAY, FEB 2	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, FEB 8	1:00 P.M.	PLANNING	ANNEX
TUESDAY, FEB 8	3:30 P.M.	911 BOARD	ANNEX
SATURDAY, FEB 19		CLERK'S OFFICE CLOSED	ANNEX
MONDAY, FEB 21		ALL OFFICES CLOSED	ANNEX & COURTHOUSE
<u>TUESDAY, FEB 22</u>	<u>6:00 P.M.</u>	<u>COUNTY COMMISSION</u>	<u>COURTHOUSE</u>
WEDNESDAY, FEB 23	8:30 A.M.	INSURANCE	ANNEX
MONDAY, FEB 28	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE

****THIS CALENDAR IS SUBJECT TO CHANGE****

PROCLAMATION
DECLARING THE WEEK OF FEBRUARY 7-14, 2022
AS CONGENITAL HEART DEFECT AWARENESS WEEK
IN GREENE COUNTY, TENNESSEE

WHEREAS, the health and well-being of congenital heart patients is of paramount importance; and

WHEREAS, each year in the United States, more than 40,000 babies are born with a congenital heart defect; and

WHEREAS, the medical community has identified congenital heart defects as the leading cause of birth defect-related deaths; and

WHEREAS, medical research can provide more identifiable means of the origins and symptoms of congenital heart defects; and

WHEREAS, there is no cure for congenital heart defects, and it is a lifelong disease requiring ongoing specialized care; and

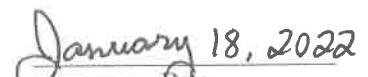
WHEREAS, fewer than 10% of adults with congenital heart disease are receiving recommended care, we must do more to raise awareness for identification, treatment, and lifelong care of congenital heart defects; and

WHEREAS, it is crucial that individuals planning a family, fetal clinicians, obstetric physicians, pediatricians, and all those in the medical field have a greater understanding of the potential for congenital heart defects and assist in educating the greater public about the individual and collective community impact of congenital heart defects; and

WHEREAS, declaring and observing Congenital Heart Defect Awareness Week will also provide a firsthand opportunity for patients and families affected by this condition to share their experiences and knowledge as well as the reminders to all the general public; and

THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim February 7-14, 2022, *CONGENITAL HEART DEFECT AWARENESS WEEK* and encourage all to join me in this special observance of education and awareness of this too often subdued lifelong medical condition and its impact on our people and our community.


County Mayor


Date



STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
DECEMBER 20, 2021
6:00 P.M.

The Greene County Legislative Body was in regular session on December 20, 2021 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Kaleb Powell gave the invocation with a moment of silence for the passing of Commissioner Clifford “Doc” Bryant.

Commissioner George Clemmer led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissions were present. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle were present. Commissioners Arrowood, Crawford, and White were absent. Commissioner Clifford “Doc” Bryant passed away. Commissioner Lane resigned. There were 16 – present and 5 Commissioners absent.

PUBLIC HEARING

Mayor Morrison announced there were no speakers for the Public Hearing section.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Powell, Quillen, Shelton, Tucker, and Waddle were present. Commissioner Arrowood, Bryant, Crawford, Lane, and White were absent. Commissioner Peters abstained. The vote was 15 – aye; 0 – nay; 1 – abstained; and 5 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORT
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioner Arrowood, Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of name requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION A: A RESOLUTION ALLOCATING THE PROCEEDS FROM
THE SALE OF SURPLUS PROPERTY ON GOV DEALS TO THE
SOLID WASTE DEPARTMENT

A motion was made by Commissioner Kesterson and seconded by Commissioner Peters to approve a Resolution allocating the proceeds from the sale of surplus property on Gov Deals to the Solid Waste Department.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS AND RECOGNIZED REVENUE IN THE AMOUNT
OF \$47,065 FOR THE DISPOSITION OF UNSOLD DELINQUENT TAX PROPERTIES
OF THE FYE JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to appropriate funds and recognize revenue in the amount of \$4,065 for the disposition of unsold delinquent tax properties for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROVING THE USE OF THE AMERICAN RESCUE PLAN FUNDING FOR
PROJECT "C" FOR THE FISCAL YEAR ENDING
JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Kesterson to approve a Resolution of the Greene County Legislative Body approving the use of the American Rescue Plan Funding for Project "C" for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioner Dabbs voted no. Commissioners Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 1 –nay; and 4 – absent. Commissioner Arrowood joined the Commission Meeting at 6:10 p.m. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF \$6,265
FOR THE REPAYMENT OF THE UNUSED PORTION OF THE MENTAL HEALTH
TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2002

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve a Resolution of the Greene County Legislative Body to appropriated funds to the Jail in the amount of \$6,265 for the repayment of the unused portion of the Mental Health Transportation Grant for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant , Crawford, Lane, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION TO APPROPRIATE \$1,500 TO PURCHASE
LAW ENFORCEMENT EQUIPMENT FROM THE SHERIFF'S DEPARTMENT
RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to appropriate \$1,500 to purchase law enforcement equipment from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant , Crawford, Lane, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION TO APPROPRIATE \$42,000 TO PAY FOR THE MAINTENANCE OF THE SOFTWARE AND PURCHASE THE EVIDENCE MODULE FOR THE WATSON CLOUD BASED SYSTEM FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to appropriate \$42,000 to pay for the maintenance of the software and purchase the Evidence Module for the Watson Cloud Based System from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant, Crawford, Lane, and White were absent.

The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

**RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT IN THE
AMOUNT OF \$50,000 FOR THE ANNUAL ALLOCATION OF DUI GRANT
FOR THE FYE JUNE 30, 2022**

A motion was made by Commissioner Clemmer and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$50,000 for the annual allocation of DUI Grant for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioner Lawing abstained. Commissioners Bryant, Crawford, Lane, and White were absent. The vote was 16 – aye; 0 – nay; 1 – abstain; and 4 absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A 5-14-108.

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant, Crawford, Lane, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION I: A RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO EXECUTE A QUITCLAIM DEED

A motion was made by Commissioner Quillen and seconded by Commissioner Powell to approve a Resolution authorizing the County Mayor to execute a quitclaim deed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant, Crawford, Lane, and White were absent.

The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION J: A RESOLUTION TO AMEND THE REDISTRICTING
PLAN FOR GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution to amend the redistricting plan for Greene County, Tennessee.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Bryant, Crawford, Lane, and White were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

Mayor Morrison announced the vacancy for the 3rd District Commission seat due to the passing of Clifford "Doc" Bryant and the vacancy for the 7th District Commission seat due to resignation of April Lane.

Mayor Morrison stated that resumes can be brought to the Greene County Mayor's Office and then will be forwarded to the Election Commission Office to determine that the applicants do properly reside in those districts and meet the qualifications to serve on the County Commission. The applicants will be contacted to attend the January County Commission Meeting so they may have the opportunity to speak to the Commission.

Commissioner Quillen announced there would be trailers set up at the Greene County Partnership in the parking lot to collect necessities for the Kentucky communities affected by the tornados.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolutions for the next Commissioner Meeting will be January 6th at 12:00 noon.

The next County Commission Meeting will be Tuesday, January 18, 2022 due to Martin Luther King Jr.

Commissioner Paul Burkey had the Closing Prayer.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

January 6, 2022

Monthly report for December 2021

- Electronic claims submitted: 52
- Mailed claims, documents, etc.: 35
- Telephone calls: 259
- Walk-ins: 40
- Appointments: 29
- Referrals to other agencies: 35 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League

Sincerely,



**Sonja Forbes
Director/VSO
&**



**Bobby Charles McLain
Greene County VSO**

GREENE COUNTY SOLID WASTE

DEC '21 DAILY REPORT

DATE	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE
DEC '21																	
1	105.06	136.91	27	15	3.02								99	1.14		6000	
2	93.76	178.24	31	21	5.97								178	2.05		1500	
3	71.9	117.97	21	13	4.35			15480									
6	103.65	226.26	49	32	10.82			8400								3920	
7	71.75	166.93	42	34	4.75		2940									11620	
8	43.86	143.6	27	15	5.72			6020					170	1.96		3820	
9	53.91	130.47	25	17	3.02				20320				166	1.91			
10	56.52	106.67	18	12	8.08			9260				400				2600	
13	98.06	208.89	46	29	7.5			7400								5920	
14	64.51	108.85	42	35	5.53		3180	6140								2220	
15	49.42	118.41	20	12	3.56								203	2.61		1460	
16	47.65	153.2	32	24	5.09											1880	
17	72.17	119.02	15	10	2.84			9860									
20	100.98	169.83	49	28	5.56			8180								5100	
21	65.54	111.73	35	29	7.81		2860					325				9160	
22	46.33	150.2	33	19	2.95	1014				1802							
23	41.65	125.16	13	22	0.81				11960				171	2.22		3040	
24	54.46	74.88	17	12	1.32												
27	57.57	107.05	43	28	5.65			3800					180	2.07		4100	
28	116.07	148.8	35	30	8.22		3720	5000					4	0.2		2180	
29	97.76	179.64	24	13	0			7840									
30	22.55	176.5	32	22	6.05											5040	
31	75.06	119.62	17	13	11.66								823	9.57			
NOV DIFF												200					
TOTALS	1610.19	3278.83	693	485	120.28	1014	12700	87380	32280	1802	0	925	2254	27.03	0	69560	0

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '22 DECEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	1001	2058		93.9		1057		DIRECTOR
1	2019	MACK	91663	93920		560.7		2257	19.55	FRONT LOADER
2	2004	MACK	281543	281543				0		FRONT LOADER
3	2013	F-250	148165	148676		88.1		511		SUPERVISOR
4	1985	IH DUMP	269935	269992		4.2		57		ROCK TRUCK
5	2001	F-150	173661	173855	17.4			194		ANNEX/ PARTS VEHICLE
6	1997	F-350	275719	275990		13.1		271		MECHANIC/ MAINT.
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	97538	100670		623		3132	26.63	FRONT LOADER/ RECYCLE
9	2006	MACK	84267	84485		48.5		218		ROLL OFF
12	2008	F-250 4 X 4	173539	174092	73			553		CENTER MAINT.
13	1984	C-10	90784	90784				0		CENTER MAINT.
14	2014	MACK	138327	140820		519.8		2493	13.2	ROLL OFF
15	2014	MACK	163778	164049		58		271		ROLL OFF
16	2014	MACK	117235	119582		484.9		2347	6.25	ROLL OFF
17	2014	MACK	122378	124499		422.2		2121	8.02	ROLL OFF
19	2007	F-250 4 X 4	219661	220718	152.4			1057		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	120720	121335	51.5			615		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER (IN REPAIR)
22	2001	F-350	276801	277910		72.5		1109		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
25	2003	F-350	247397	248431		65.4		1034		MECHANIC/ MAINT.
26	2020	F-350	33266	34821		146.8		1555		DEMOMETAL
27	2020	F-350	33129	34961		183		1832	3.9	DEMOMETAL
28	2007	F-550	311708	312506		91.9		798		MECHANIC/ MAINT. (IN REPAIR)
29	2014	MACK	382950	382950				0		FRONT LOADER (IN REPAIR)
30	2013	MACK	149711	149970		74.9		259	1.88	FRONT LOADER
31	2021	INTERNATIONAL	12694	14432		276.7		1738	12.57	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	3112	5738		648.2		2626	27.94	FRONT LOADER
33	2022	FORD F350	1057	2618		105.8		1561	3.18	SUPERVISOR
						2592			96.39	TRANSFER STATION TRUCKS
						10.5				SHOP FUEL
TOTALS					294.3	7184.1	0	29666	219.51	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/1/20	MONDAY	TUESDAY	12/1/2021 WEDNESDAY	12/2/2021 THURSDAY	12/3/2021 FRIDAY	TOTAL
CENTER						
AFTON				8.67	16.31	24.98
BAILEYTON				5.95		5.95
CLEAR SPRINGS			9.06			9.06
CROSS ANCHOR					8.16	8.16
DEBUSK					10.86	10.86
GREYSTONE				6.15		6.15
HAL HENARD			7.22	8		15.22
HORSE CREEK			4.93		7.78	12.71
MCDONALD				4.26		4.26
OREBANK						0
ROMEO			4.45			4.45
ST. JAMES			9.01			9.01
SUNNYSIDE					7.77	7.77
WALKERTOWN			6.3			6.3
WEST GREENE				23.04		23.04
WEST PINES					5.95	5.95
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	0	0	40.97	56.07	56.83	153.87

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/6/21	12/6/2021	12/7/2021	12/8/2021	12/9/2021	12/10/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.64		5.06		15.23	39.93
BAILEYTON	2.37			4.43		6.8
CLEAR SPRINGS						0
CROSS ANCHOR			5.81		1.95	7.76
DEBUSK			14.04		8.9	22.94
GREYSTONE			8.39			8.39
HAL HENARD				11.99		26.34
HORSE CREEK					6.55	18.1
MCDONALD					5.36	12.27
OREBANK			6.32			6.32
ROMEO						13.88
ST. JAMES			8.82			5.43
SUNNYSIDE					5.88	10.78
WALKERTOWN			4.9			11.46
WEST GREENE						44.06
WEST PINES					23.01	7.82
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	88.3	39.46	27.74	44.79	41.99	242.28

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/13/21	12/13/2021	12/14/2021	12/15/2021	12/16/2021	12/17/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.89				21.95	35.84
BAILEYTON	6.89			6.4		13.29
CLEAR SPRINGS			8.97			8.97
CROSS ANCHOR					7.77	7.77
DEBUSK		12.51			10.48	22.99
GREYSTONE	8.27			5.69		13.96
HAL HENARD	10.13			12.98		23.11
HORSE CREEK	8.09		5.87		6.45	20.41
MCDONALD	5.5			4.95		10.45
OREBANK		5.69				5.69
ROMEO	6.6		6.48			13.08
ST. JAMES			6.95			6.95
SUNNYSIDE		11.8			7.35	19.15
WALKERTOWN	8.27		6.96			15.23
WEST GREENE	18.05			21.01		39.06
WEST PINES		5.69			6.19	11.88
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	85.69	35.69	35.23	51.03	60.19	267.83

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/20/21	12/20/2021	12/21/2021	12/22/2021	12/23/2021	12/24/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	15.88				26	41.88
BAILEYTON	6.98			6.75		13.73
CLEAR SPRINGS						0
CROSS ANCHOR			7.96			7.96
DEBUSK		13.77			13.64	27.41
GREYSTONE		8.04				8.04
HAL HENARD	10.83		4.91	17.23		32.97
HORSE CREEK	8.01			6.56		14.57
MCDONALD	5.91			4.85		10.76
OREBANK		6.69				6.69
ROMEO	7.53		6.3			13.83
ST. JAMES		7.16			7.36	14.52
SUNNYSIDE		4.07				4.07
WALKERTOWN	8.87		7.25			16.12
WEST GREENE	19.51			24.19		43.7
WEST PINES			8.08			8.08
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	83.52	39.73	34.5	59.58	47	264.33

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 12/27/21	12/27/2021	12/28/2021	12/29/2021	12/30/2021	12/31/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	8.81	14.53			21.23	44.57
BAILEYTON	2.83			3.53		6.36
CLEAR SPRINGS		7.86				7.86
CROSS ANCHOR		5.79	6.38			12.17
DEBUSK		12.01			14.51	26.52
GREYSTONE	4.76		8.54			13.3
HAL HENARD			7.91		0.9	8.81
HORSE CREEK	3.42		12.38		5.51	21.31
MCDONALD	4.72		4.03			8.75
OREBANK		7.36				7.36
ROMEO	2.57	8.54	4.67			15.78
ST. JAMES			7.1			7.1
SUNNYSIDE			8.17			8.17
WALKERTOWN	3.82	8.44	5.25			17.51
WEST GREENE	11.5	14.06			21.73	47.29
WEST PINES		5.25	5.89			11.14
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	42.43	83.84	70.32	3.53	63.88	264

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR DECEMBER 2021

AFTON	187.2
BAILEYTON	46.13
CLEAR SPRINGS	25.89
CROSS ANCHOR	43.82
DEBUSK	110.72
GREYSTONE	49.84
HAL HENARD	106.45
HORSE CREEK	87.1
MCDONALD	46.49
OREBANK	26.06
ROMEO	61.02
ST. JAMES	43.01
SUNNYSIDE	49.94
WALKERTOWN	66.62
WEST GREENE	197.15
WEST PINES	44.87
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	0
GRAND TOTAL	1192.31

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, October 26, 2021.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Holly Brooks, Secretary~~
Jason A. Smith, Member
~~Robert Wilhoit, Member~~
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Greene County Building Commissioner
Amy Tweed, Greene County Planning Coordinator
~~Kevin Morrison, Greene County Mayor~~
~~Roger Woolsey, Greene County Attorney~~
Larry Franklin, Greene Count Building Dept.

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Adoption of Agenda. The Chairman asked for a motion to adopt the agenda. A motion was made by Jason Smith, seconded by Beth Douthat, to adopt the agenda. The motion carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the August 31, 2021 meeting. A motion was made by Jason Smith, seconded by David Crum, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Judy Nelson, Jennifer Sanchez, Richard Nubile, and Tim Tweed, Greene County Building Official, were sworn in.

1334 Smelcer Rd. The Board considered a request by Rich and Linda Nubile to grant a front yard setback variance of 11 feet for 1334 Smelcer Rd. (tax parcel 104-044.22), reducing the requirement from fifty-five (55) feet from centerline of Smelcer Rd. to forty-four (44) feet, to permit construction of a porch. Staff stated the front porch for the mobile home had already been constructed, and intruded eleven (11) feet into the required front yard setback. The Board was informed a 15 degree slope began roughly one foot behind the mobile home, and unless considerable site work was performed the home could not be moved far enough back from the road to meet the setback requirement. Tim Tweed, Greene County Building Commissioner, stated a permit had been obtained for the house construction. Richard Nubil, homeowner, stated he had relied on the builder to know the setback requirements, and spoke in favor of the request. After discussion, a motion was made by David Crum, seconded by Jason Smith, to grant the variance request based on the following rationale:

1. The presence of a 15 degree slope behind the home created an exceptional topographical condition or other extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the property owners.
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
3. The location of the slope was a special circumstance attached to the property which did not generally apply to other property in the neighborhood.

The motion carried unanimously.

2975 N. Wesley Chapel Rd. The Board considered a request by Daniel and Judy Nelson to grant a front yard setback variance of 13 feet for 2975 N. Wesley Chapel Rd. (tax parcels 34-H-A-19, 20, and 21), reducing the requirement from fifty-five (55) feet from the centerline of the road to forty-two (42) feet. Staff stated the proposal was to construct a 30' x 40' garage adjacent to the existing home, angled to where one corner of the garage would be 42 feet from the centerline of N. Wesley Chapel Rd. The Board was informed there was a slope to the rear of the proposed garage location that measured approximately 15 degrees, and substantial site work would have to be performed if the garage were to meet the setback requirement. Judy and Daniel Nelson were present and spoke in favor of the request. After discussion, a motion was made by Beth Douthat, seconded by David Crum, to grant the variance request, based on the following rationale:

1. The presence of a 15 degree slope behind the home created an exceptional topographical condition or other extraordinary or exceptional situation or condition that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owners.
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
3. The location of the slope was a special circumstance attached to the property which did not generally apply to other property in the neighborhood.

The motion carried unanimously.

5755 Warrensburg Rd. The Board considered a request by Jennifer Sanchez to grant a rear yard setback variance of seven feet for 5755 Warrensburg Rd. (tax parcel 120-082.01), reducing the requirement from thirty (30) feet to twenty-three (23) feet. Staff stated the property was "L" shaped, with slightly less than 100 feet of road frontage. The overall width of the property, including a "dogleg", was approximately 165 feet. The septic system, which had been installed for a previous home, was located in the central front portion of the property, which shifted the buildable area towards the rear of the site. The limitations of the property were such that unless

the variance was granted, the property could not be reasonably used without relocating the septic system. The property owner, Jennifer Sanchez, was present and spoke in favor of the request. After discussion, a motion was made by David Crum, seconded by Jason Smith, to grant the variance request, based on the following rationale:

1. The lot had exceptional/extraordinary conditions (shape and size of lot, and location of septic system) that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner if the variance were not granted, in that additional property would have to be purchased to change the lot size/shape, or the septic system would have to be relocated.
2. Relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution.
3. Special circumstances were attached to the property which did not generally apply to other property in the neighborhood, i.e., the shape and size of the property, and location of the septic system limited where a home could be placed.

The motion carried unanimously.

There being no further business, a motion was made by David Crum, seconded by Jason Smith, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 8:57 a.m.

Approved as written (date)	<u>12-28-21</u>
Secretary	<u>Holly Brooks</u>
Chairman/Vice Chairman	<u>Beth Donhet</u>

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, November 9, 2021, at 1:30 p.m.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi Misener~~
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the October 12, 2021 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Division of a Portion of Tract 2 of the Martha Catron Estate Subdivision. The Planning Commission reviewed and considered granting approval to the Division of a Portion of Tract 2 of the Martha Catron Estate Subdivision, for one lot totaling 4.19 acres, located adjacent to Little Chuckey Rd. in the 5th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Subdivision Plat for Donnie J. Bible. The Planning Commission reviewed and considered granting approval to the Subdivision Plat for Donnie J. Bible, for one lot totaling one acre, located adjacent to Mink Creek Rd. in the 19th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Division of the Heiskell Winstead, Jr. Property subdivision (Buckboard Rd. Property). The Planning Commission reviewed and considered granting approval to the Division of the Heiskell Winstead, Jr. Property subdivision (Buckboard Rd. Property), for two lots totaling 1.89 acres, located at the intersection of Asheville Highway and Buckboard Road in the 18th civil district.

Kevin Swatsell stated that Lot 10 held water. Staff stated all signatures had been obtained except for TDEC's, the plat met all other applicable requirements, and recommended approval subject to the addition of a signature by TDEC. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat subject to the addition of a signature by TDEC, as it met all other applicable requirements. The motion carried unanimously.

Division of the Rex Ricker Property subdivision (Replat of Tracts 5-8 & 10 -- Sisle Ray Farm). The Planning Commission reviewed and considered granting approval to the Division of the Rex Ricker Property subdivision (Replat of Tracts 5-8 & 10 -- Sisle Ray Farm), for 18 lots located on 20.01 acres, located adjacent to Sunnydale Rd in the 22nd civil district. Staff stated all signatures had been obtained except for TDEC's, the plat met all other applicable requirements, and recommended approval subject to the addition of a signature by TDEC. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat subject to the addition of a signature by TDEC, as it met all other applicable requirements. The motion carried unanimously.

Deborah Sams Property subdivision. The Planning Commission reviewed and considered granting approval to the Deborah Sams Property subdivision, for two lots totaling 2.63 acres, located adjacent to Tweed Springs Rd. in the 3rd civil district. Staff stated that no plats had been submitted with signatures as required by the *Greene County Subdivision Regulations*, and recommended denial. A motion was made by Gary Rector, seconded by Phillip Ottinger, to deny approval, as completed plats had not been submitted by required. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Re-plat of the Wexler Property Subdivision (Jay Douglas Birdwell Property), for two lots totaling 16.20 acres, located adjacent to S. Allens Bridge Rd. in the 3rd civil district.
- Subdivision plat for Zimmerman and Riddle, for one lot totaling 2.55 acres, located adjacent to Seaton Rd. in the 22nd civil district.
- Plats reviewed for Greene County municipalities.
- Property of Hoby Hughes Tracts 1-5 of the Donald Shelton Jr., Sec. 2 Property Also a 4.12 acre tract subdivision, for one tract totaling 10.06 acres, located adjacent to Bolton Rd. in the 13th civil district.
- Replat of Lot #13 of the Charles Harold Property subdivision, for one lot totaling 2.75 acres, located adjacent to Warrensburg Rd. in the 14th civil district.
- Charles Bowser Property subdivision, for one lot totaling 2.75 acres, located adjacent to West Pines Rd. in the 17th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Kristin Girton, seconded by Edwin Remine, to accept the report. The motion carried unanimously.

There being no other business, a motion was made by Gary Rector, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 1:26 p.m.

Approved as written: 12-14-21
Secretary: Gary Rector
Chairman/Vice Chairman: [Signature]

**Greene County Budget and Finance Committee
Meeting-Minutes December 1st, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison– Budget & Finance Chairman
John Waddle- Commissioner

Robin Quillen-Commissioner
Dale Tucker- Commissioner

ALSO:

Danny Lowery- Director of Finance-Zoom
Kevin Swatsell - Road Superintendent
Ray Allen- Sheriff Department

Roger Woolsey- County Attorney
Erin Elmore-HR Director
Gary Rector- Highway Dept

OTHERS:

Reid Seals –Greeneville Radio
Spencer Morrel- Greeneville Sun
Larry Boughman-Greeneville Adventist Academy

Jeff Taylor- Greene County Partnership Director
Randy Nomura– Greenville Adventist Principal

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, December 1st, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes November 3rd, 2021 was made by Commissioner Robin Quillen, seconded by Commissioner John Waddle. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS

A. A resolution allocating the proceeds from the sale of surplus property on GOV DEALS to the Solid Waste Department. Commissioner Waddle made a motion to approve Resolution A. It was seconded by Commissioner Tucker. Motions carried.

B. A resolution of the Greene County Legislative Body to appropriate funds and recognize revenue in the amount of \$47,065 for the disposition of unsold delinquent tax properties for the FYE June 30, 772022. Commissioner Quillen made a motion to approve Resolution B. It was seconded by Commissioner Tucker. Motions carried.

C. A resolution of the Greene County Legislative Body approving the use of the American Rescue Plan funding for Project “C” for the fiscal year ending June 30, 2022. Commissioner Tucker made a motion to approve Resolution C. It was seconded by Commissioner Quillen. Motions carried.

D. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$6,265 for repayment of the unused portion of the Health Transportation Grant for the FYE June 30, 2022. Commissioner Waddle made a motion to approve Resolution D. It was seconded by Commissioner Quillen. Motions carried.

**Greene County Budget and Finance Committee
Meeting-Minutes December 1st, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

E. A resolution to appropriate \$1,500 to purchase law enforcement equipment from the Sheriff's Department Restricted fund for the fiscal year ending June 30,2022. Commissioner Waddle made a motion to approve Resolution E. It was seconded by Commissioner Quillen. Motions carried.

F. A resolution to appropriate \$42,000 to pay for the maintenance of the software and purchase the Evidence Module for the Watson Cloud based system from the Sheriff's Department Restricted fund for the fiscal ending June 30,2022. Commissioner Quillen made a motion to approve Resolution F. It was seconded by Commissioner Tucker. Motions carried.

G. A resolution of the Greene County Legislative Body to appropriate fund to the Sheriff's Department in the amount of \$50,000 for the annual allocation of DUI grant for the FYE June 30, 2022. Commissioner Quillen made a motion to approve Resolution G. It was seconded by Commissioner Tucker. Motions carried.

Other Business:

Randy Nomura, Principal of the Greeneville Adventist Academy requested of the Budget & Finance Committee to consider a proposal for Greene County to give ownership of the Seventh-day Adventist Church building to them. This property is located across street from the school. Mayor Morrison replied that it would be hard to give away public property. Attorney Woolsey agreed that it would be very difficult to do so. This property has already been designated for the UT Agriculture Extension Agency. It is required by State law that the County furnish them with a site available for occupancy. Budget Director Danny Lowery said that the church has a kitchen and would fit the needs for the UT Extension office. The Budget & Finance Committee members all agreed that they would not consider sending the request to the County Commission. Chairman Morrison told the Greeneville Adventist representatives that he would promise that Greene County would be the best neighbors they have ever had.

Road Superintendent Kevin Swatsell stated that the Greene County Highway Department was in need of a safety training school. It would require a Certified trainer. Commissioner Quillen suggested that he contact her son whom is a certified trainer to get information on the process of getting someone qualified. Swatsell said he felt that it would be a good fit to install an individual from his department to train. This person would need to be compensated for their responsibility level. Chairman Morrison said that the other departments naming the Solid Waste Department could be considered for this also.

Next Meeting:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, January 5th, at 1:00 P.M. in the conference room of the Greene County Annex building.

Adjourned at 2:10.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
November 22, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	Kevin Swatsell- Road Sup
Roger Woolsey-Cnty Atty Zoom	Erin Elmore- HR	Dale Tucker- Comm
Wesley Holt-Sheriff	William Dabbs- Comm	
David McLain- School Director	John Waddle-Comm by Zoom	

Also, Present:

Kim Peterson – Tri-State	Gary Rector – Hwy
Sandy Fowler- Atty Assist.	Chris Poynter- Trinity

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Quorum was present.

Minutes:

Minutes from the October 27, 2021 was approved with no opposition by a motion made by Wesley Holt and was seconded by Commissioner Dabbs.

Reports:

Erin Elmore gave the clinic report. For the month of October there were 137 Nurse Practitioner visits, 81 nurse visits, 32 no shows and 886 meds dispensed. Still issues of employees not being able to get appointments.

Motion was made by Roger Woolsey and was seconded by Danny Lowery for Erin to draft a letter to the clinic stating current issues with not being able to get appointments, not getting list of the no shows and time in and out slips not being given to employees so they can turn those into supervisor or department head. Motion was approved with no opposition.

Chris Poynter will be calling other clinic vendors to see what they do with no show notifications.

Danny Lowery presented the October 2021 financials for 121 and 264 Funds. Motion was made by Roger Woolsey and was second by Commissioner Dabbs. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Tucker to go into closed session.

Claims:

Motion to approve claim 11000120018400 was made by Commissioner Dabbs and was seconded by Danny Lowery. Motion was then approved with no opposition.

Next Insurance Meeting will be held December 22, 2021 at 8:30am.

Motion By Kevin Swatsell and was seconded by Wesley Holt to adjourn. Motion was approved with no opposition.

Respectfully Submitted,
Krystal Justis

GREENE COUNTY 911 COMMITTEE

November 9, 2021

The Greene County 911 Committee met on November 9, 2021 at the courthouse annex. Present were commissioners: Teddy Lawing, Pam Carpenter, Robin Quillen and John Waddle. Also present: Tim Ward, Kevin Gass, Alan Shipley, Jeff Wilburn, David Beverly, Wesley Holt, Kelly Dabbs, Jerry Bird, Calvin Hawkins, Steve Hixson, Roger Woolsey, Erin Elmore and Mayor Kevin Morrison. Absent was: Hoot Bowers and Josh Kesterson.

Tim Ward called the meeting to order. Previous minutes were approved and given a second by John Waddle and Jeff Wilburn. The amount in the checking account this month is: \$875,096.28. The balance will probably decrease after the training is over and the overtime/insurance line will cover that after putting more funds into that line.

Jerry Bird gave the power phone update. The interfaces are testing well and we should be up and running soon.

The training sessions have been hit by Covid for the last 2 weeks, slowing down our completion of that. The 5 new dispatchers have really stepped up to help. We also have 3 police officers that are helping on a part time basis.

The amount for the power phones will be, \$77,400.00. Data Cloud back up will be \$10,300.00 with the cost of the primary back up box being \$1,545.00. Committee voted to go ahead and pay for power phones out of our budget. We will then ask commission for reimbursement.

Motion to adjourn was made by Robin Quillen, a second by Jeff Wilburn.

Next meeting will be on December 14, 2021 at 3:30 at the annex.

Respectfully submitted,

Robin Quillen, minutes taken by Pam Carpenter

Greene County Commission Education Committee

4 October 2021

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular September meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, and Paul Burkey. Lloyd Bowers and Tim White were absent. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Chris Malone, Spencer Morrell (Greeneville Sun)

The Committee reviewed the minutes from the 30 Aug meeting. Mr. Tucker made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed 3-0.

Mr. McLain, Ms. Crawford and Mr. Malone presented for approval and explained a draft resolution to move \$500,000 from the Greene County Schools General Fund 141 to the Federal Projects Fund 142 as a "revolving" account to provide a higher cashflow buffer for covering Federal Projects expenses while the School System waits for reimbursement from the Federal Government through the State Dept of Education. This would augment the \$200,000 already in Fund 142 for that purpose to make a total of \$700,000. The additional funding is required to prevent cash deficits as the system processes much larger expenditures coming from Federal Recovery Act and ESSER Funding. Mr. Burkey moved to recommend approval. Mr. Tucker Seconded. The motion passed 3-0.

Mr. McLain reviewed initial Average Daily Membership (ADM) numbers for 2021-2022. They are up 28 students from 2020-2021 but still about 52 below the 2019 "Hold Harmless" population the State will use as it calculates BEP funding next year. While he is concerned that the end of the "Hold Harmless" period will result in a reduction in BEP funding of around \$800,000, he is hopeful that will be off-set somewhat by a State-planned increase in nursing and counseling support as well as assistant principals in schools would result in an increase to reflect those newly mandated requirements. He and several area school administrators met with 8 legislators recently (David Hawk was one of them), where he and others emphasized these concerns.

Mr. McLain provided an explanation of the Greene County Schools TVAAS Growth and Achievement results based on Spring 2021 student testing. He also provided a tutorial on the impacts of the pandemic on testing scores as well as the trade-offs in prioritizing growth or achievement goals. Growth scoring was affected in some schools because, as a result of COVID, there were no third grade assessments to compare with last Spring's fifth grade testing. He also pointed out the very positive outcomes in system-wide growth, especially at the Middle School level.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 1 November,


Respectfully submitted,

Paul Burkey
Secretary

**Greene County Schools
Financial Report November
30th, 2021**

Account Number	Account Description	Balance
141-11130-	Cash In Bank	6,171.86
141-11140-	Cash With Trustee	10,190,315.99
141-11410-	Accounts Receivable	69,661.38
141-11430-	Due From Other Governments	1,306,550.52
141-11500-	Property Taxes Receivable	7,995,073.00
141-11510-	Allowance For Uncollectable Property Tax	(157,622.00)
141-14100-	Estimated Revenues	53,937,694.00
141-14200-	Unliquidated Encumbrances (Control)	668,148.33
141-14500-	Expenditures - Current Year (Control)	16,874,365.07
141-14510-	Transfers To Other Funds (Control)	500,000.00
141-14600-	Esp Chgd To Reserve For Prior Yrs Enc	1,295,436.11
	Total Assets	92,685,794.26

Total Assets and Deferred Outflows of Resources

141-21100-	Accounts Payable	(516,805.71)
141-21310-	Income Tax Withheld And Unpaid	0.00
141-21320-	Social Security Tax	(13,186.58)
141-21325-	Employee Medicare Deduction	(3,083.90)
141-21330-	Retirement Contributions	(385.50)
141-21331-	401k Great West	1,359.58
141-21332-	Retirement Hybrid Stab8	(17.05)
141-21340-	Transamerica	0.00
141-21341-	Gr Co Teacher Ins	(170,692.51)
141-21342-	Usable Life	(312.46)
141-21343-	American Fidelity Ins	(100.00)
141-21344-	National Teachers Ins	0.00
141-21345-	Select Data - Flex Spending - TASC	(1,980.00)
141-21346-	Usable Accident	(952.36)
141-21348-	Conseco Health Ins	(96.54)
141-21349-	Unltd Way	0.00
141-21350-	Comp Benefits	(1,250.30)
141-21351-	Combenefits Dental	(6,486.77)
141-21352-	Horace Mann Life Ins	0.00
141-21353-	Usable Cancer	(1,715.13)
141-21355-	Tennessee Farmers Life	(471.68)
141-21357-	Modern Woodmen	0.00
141-21360-	Garnishments And Levies	(133.27)
141-21362-	Usable Vol Life	(1,672.82)
141-21364-	Usable U/104r	(339.51)
141-21365-	Usable Critical Illness	(251.00)
141-21366-	Health Savings Account	(250.00)
141-21370-	Trustmark	(1,374.20)
141-21380-	Usable Disability	(3,713.48)
141-21381-	Credit Union Deductions	100.00
141-21384-	AFac	1,409.00
141-21385-	Valic Annuity P.P.S.	(1,347.92)
		0.00

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 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 November 2021

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Account Number	General Purpose School	Account Description	Balance
141-21391-	-	Association Dues	1,528.80
141-21500-	-	Due To Other Funds	(250,000.00)
141-21530-	-	Due To State Of Tennessee	14,921.05
141-28100-	-	Appropriations (Control)	(54,437,430.92)
141-28500-	-	Revenues (Control)	(19,645,455.23)
141-29940-	-	Deferred Current Property Taxes	(7,646,502.00)
141-29945-	-	Deferred Delinquent Property Taxes	(176,096.00)
141-29990-	-	Other Deferred/Unavailable Revenue	(616,758.52)
		Total Liabilities	(83,479,442.94)
141-34110-	-	Encumbrances - Current Year	(668,148.33)
141-34120-	-	Encumbrances - Prior Year	(1,766,275.56)
141-34560-	-	Restricted For Instruction - Career Ladder	(1,645.85)
141-34755-	-	Assigned For Education	(71,914.59)
141-34755-	-	Assigned For Education - Bridges To Success	(86,155.81)
141-34755-	-	Assigned For Education - Retirement Incentive	(746,351.42)
141-34770-	-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(275,076.84)
141-39000-	-	Unassigned	(5,967,838.90)
141-39000-	-	Budget Unassigned	(263.08)
141-39000-	-	Unassigned - Loan To 142	(200,000.00)
141-39000-	-	Budget Unassigned - Loan To 142	500,000.00
		Total Equities	(9,283,670.38)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(92,763,113.32)
Fund Totals:	141	General Purpose School	(77,319.06)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Realized %	Current Revenue
40110		Current Property Tax	6,750,000.00	0.00	6,750,000.00	(1,227,385.91)	5,522,614.09	18.18%	(590,124.27)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(93,500.24)	86,499.76	51.94%	(14,440.58)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(147.66)	52.34	73.83%	(84.72)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(33,337.61)	42,662.39	43.87%	(11,134.34)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(36,211.76)	28,788.24	55.71%	(10,493.21)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,227.75)	3,772.25	37.88%	(454.55)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(119,559.88)	140,440.12	45.98%	(25,612.21)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(460.08)	24,539.92	1.84%	0.00
40210		Local Option Sales Tax	7,325,000.00	0.00	7,325,000.00	(3,472,556.67)	3,852,443.33	47.41%	(779,640.31)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(1,383.17)	3,616.83	27.66%	(181.50)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
40000		TOTAL LOCAL TAXES	14,713,700.00	0.00	14,713,700.00	(4,986,885.73)	9,726,814.27	33.89%	(1,432,165.69)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,031.56)	1,468.44	41.26%	(385.05)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,031.56)	1,468.44	41.26%	(385.05)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	(789.00)	89,211.00	0.88%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(10,357.10)	69,642.90	12.95%	(534.63)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(152,689.41)	49,834.59	75.39%	(55,908.84)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(163,835.51)	216,688.49	43.06%	(56,443.47)
44110		Interest Earned	175,000.00	0.00	175,000.00	(6,373.30)	168,626.70	3.64%	(5,266.38)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	5,456.25	45,456.25	-13.64%	(2,541.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(624.61)	2,375.39	20.82%	0.00
44170		Miscellaneous Refunds	175,000.00	500.00	175,500.00	(32,729.23)	142,770.77	18.65%	(10,914.30)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(50.00)	250.00	16.67%	0.00
44570		Contributions & Gifts	1,360,000.00	31,830.00	1,391,830.00	(234,825.86)	1,157,004.14	16.87%	(179,355.86)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(8,388.92)	13,611.08	36.13%	(2,713.13)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	32,330.00	1,809,630.00	(277,535.67)	1,532,094.33	15.34%	(200,790.92)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(13,712,800.00)	20,569,200.00	40.00%	(3,428,200.00)
46515		State Pre-K	1,414,613.00	0.00	1,414,613.00	(772,265.53)	1,142,347.47	19.25%	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(149,119.64)	154,319.36	49.14%	(37,722.60)
46590		LEAPS	50,000.00	9,937.00	59,937.00	0.00	59,937.00	0.00%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00%	0.00
46594		Family Resource Grant	29,612.00	0.00	29,612.00	0.00	29,612.00	0.00%	0.00
46595		Statewide Student Mgmt Sys (Ssms)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	0.00
46610		Career Ladder Program	72,000.00	0.00	72,000.00	(39,217.51)	32,782.49	54.47%	(39,217.51)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981		Safe Schools Grant	333,200.00	0.00	333,200.00	0.00	333,200.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	36,628,959.00	9,937.00	36,638,896.00	(14,182,881.59)	22,456,014.41	38.71%	(3,505,140.11)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	118,744.00	0.00	118,744.00	(19,701.61)	99,042.39	16.59%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(13,583.56)	42,416.44	24.26%	(10,316.91)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	189,744.00	0.00	189,744.00	(33,285.17)	156,458.83	17.54%	(10,316.91)
48800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			53,895,472.00	42,267.00	53,937,694.00	(19,645,455.23)	34,292,238.77	36.42%	(5,205,242.15)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2021

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Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
141		General Purpose School								
71100										
116	Teachers		(18,272,236.00)	0.00	(18,272,236.00)	1,491,274.75	4,532,516.63	0.00	(13,739,719.37)	24.81 %
117	Career Ladder Program		(50,000.00)	0.00	(50,000.00)	3,296.87	9,890.61	0.00	(40,109.39)	19.78 %
127	Career Ladder Extended Contracts		(48,000.00)	0.00	(48,000.00)	8,700.00	8,700.00	0.00	(39,300.00)	18.13 %
163	Educational Assistants		(658,188.00)	0.00	(658,188.00)	70,760.70	233,853.48	0.00	(424,334.52)	35.53 %
189	Other Salaries & Wages		(58,793.00)	0.00	(58,793.00)	5,907.83	138,125.86	0.00	79,332.86	234.94 %
195	Certified Substitute Teachers		(70,000.00)	0.00	(70,000.00)	16,470.55	39,275.88	0.00	(30,724.12)	56.11 %
198	Non-Certified Substitute Teachers		(105,000.00)	0.00	(105,000.00)	23,522.20	49,296.02	0.00	(55,703.98)	46.95 %
201	Social Security		(1,194,257.00)	0.00	(1,194,257.00)	92,102.50	287,315.44	0.00	(906,941.56)	24.06 %
204	State Retirement		(1,753,691.00)	0.00	(1,753,691.00)	144,977.03	451,586.27	0.00	(1,302,104.73)	25.75 %
206	Life Insurance		(5,832.00)	0.00	(5,832.00)	466.64	2,272.90	0.00	(3,559.10)	38.97 %
207	Medical Insurance		(3,180,403.00)	0.00	(3,180,403.00)	264,963.63	1,337,164.73	0.00	(1,843,238.27)	42.04 %
208	Dental Insurance		(40,750.00)	0.00	(40,750.00)	897.15	3,737.15	0.00	(37,012.85)	9.17 %
210	Unemployment Compensation		(25,000.00)	0.00	(25,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare		(279,302.00)	0.00	(279,302.00)	21,596.84	67,409.77	0.00	(211,892.23)	24.14 %
217	Retirement - Hybrid Stabilization		(70,000.00)	0.00	(70,000.00)	8,878.27	27,548.47	0.00	(42,451.53)	39.35 %
312	Contracts With Private Agencies		0.00	0.00	0.00	1,680.00	16,312.00	0.00	16,312.00	100.00 %
336	Maintenance And Repair Services-Equipr		(18,500.00)	0.00	(18,500.00)	248.72	498.12	62.97	(17,938.91)	3.03 %
399	Other Contracted Services		(95,300.00)	0.00	(95,300.00)	0.00	26,191.00	23,375.00	(45,734.00)	52.01 %
429	Instructional Supplies		(142,500.00)	0.00	(142,500.00)	121.94	96,338.83	23,040.97	(23,120.20)	83.78 %
430	Textbooks - Electronic		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound		(150,000.00)	0.00	(150,000.00)	0.00	23,373.00	3,174.69	(123,452.31)	17.70 %
471	Software		(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials		(36,100.00)	0.00	(36,100.00)	879.25	91,737.63	2,600.65	(2,669.72)	97.25 %
599	Other Charges		(97,008.00)	0.00	(97,008.00)	117.00	9,160.75	217,822.64	161,278.39	345.46 %
722	Regular Instruction Equipment		(65,705.00)	0.00	(65,705.00)					
Total 71100			(26,503,315.00)	0.00	(26,503,315.00)	2,156,861.87	7,512,950.76	270,076.92	(18,720,287.32)	29.37 %
71200										
116	Teachers		(2,037,249.00)	0.00	(2,037,249.00)	165,837.74	498,450.60	0.00	(1,538,798.40)	24.47 %
117	Career Ladder Program		(4,000.00)	0.00	(4,000.00)	266.66	799.98	0.00	(3,200.02)	20.00 %
128	Homebound Teachers		(108,059.00)	0.00	(108,059.00)	5,570.69	27,853.45	0.00	(80,205.55)	25.78 %
163	Educational Assistants		(217,350.00)	0.00	(217,350.00)	17,130.40	54,827.29	0.00	(162,522.71)	25.23 %
171	Speech Pathologist		(371,510.00)	0.00	(371,510.00)	19,526.63	59,647.71	0.00	(311,862.29)	16.06 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
Fund : 141 General Purpose School									
71200									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	2,776.00	4,614.53	0.00	(385.47)	92.29 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,351.51	1,821.89	0.00	(5,178.11)	26.03 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	11,722.36	35,613.02	0.00	(133,735.98)	21.03 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,196.26	55,236.13	0.00	(180,881.87)	23.39 %
206	Life Insurance	(965.00)	0.00	(965.00)	59.80	286.00	0.00	(679.00)	29.64 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	35,532.71	173,037.74	0.00	(279,533.26)	38.23 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	300.00	399.00	0.00	(5,101.00)	7.25 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,875.41	8,869.23	0.00	(30,735.77)	22.39 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	935.60	2,518.89	0.00	(5,481.11)	31.49 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	13,361.25	32,421.62	0.00	20,421.62	270.18 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	886.67	2,831.91	4,516.29	(7,151.80)	50.68 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	139.00	207.24	1,931.76	(1,611.00)	57.04 %
Total 71200		(3,695,776.00)	0.00	(3,695,776.00)	296,268.69	961,606.23	6,446.05	(2,727,641.72)	26.20 %
71300									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	328,731.95	0.00	(679,761.05)	32.60 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	749.97	0.00	(2,250.03)	25.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,192.56	2,931.71	0.00	431.71	117.27 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,994.14	4,081.03	0.00	(918.97)	81.62 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,085.16	19,480.20	0.00	(43,232.80)	31.06 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	29,913.89	0.00	(62,979.11)	32.20 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	112.93	0.00	(161.07)	41.22 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,203.58	61,014.12	0.00	(103,541.88)	37.08 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,189.26	4,555.86	0.00	(10,111.14)	31.06 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	2,433.16	0.00	(4,366.84)	35.78 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	74,366.00	0.00	(238,168.00)	23.79 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	2,427.91	4,733.72	20,388.35	(12,877.93)	65.11 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	7,091.12	0.00	4,091.12	236.37 %

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Greene County Board of Education
 Statement of Expenditures Summary by Fund
 November 2021

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	2,181.83	2,181.83	399.00	(11,669.17)	18.11 %
Total 71300		(1,736,730.00)	0.00	(1,736,730.00)	121,978.84	543,727.49	20,787.35	(1,172,215.16)	32.50 %
72110									
105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	19,495.45	0.00	(28,064.55)	40.99 %
162	Dental Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	16,016.00	0.00	(21,840.00)	42.31 %
189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	14,248.74	0.00	(42,746.26)	25.00 %
201	Social Security	(7,063.00)	0.00	(7,063.00)	682.29	2,975.55	0.00	(4,087.45)	42.13 %
204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,109.21	4,676.84	0.00	(4,875.16)	48.96 %
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	12.00	0.00	(10.00)	54.55 %
207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,326.20	7,227.00	0.00	(4,504.00)	61.61 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	159.57	695.89	0.00	(956.11)	42.12 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	45,556.76	0.00	2,756.76	106.44 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(215,906.00)	0.00	(215,906.00)	14,840.34	111,054.23	0.00	(104,851.77)	51.44 %
72120									
105	Supervisor/Director	(55,122.00)	0.00	(55,122.00)	5,525.60	16,576.80	0.00	(38,545.20)	30.07 %
131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	44,479.97	162,083.96	0.00	(260,550.04)	38.35 %
189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,305.00	4,578.38	0.00	(6,048.62)	43.08 %
201	Social Security	(33,979.00)	0.00	(33,979.00)	2,945.55	10,507.13	0.00	(23,471.87)	30.92 %
204	State Retirement	(41,891.00)	0.00	(41,891.00)	4,038.62	14,397.66	0.00	(27,493.34)	34.37 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.60	108.00	0.00	(151.00)	41.70 %
207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	11,828.44	72,528.12	0.00	(67,554.88)	51.78 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	450.00	0.00	0.00	100.00 %
212	Employer Medicare	(7,947.00)	0.00	(7,947.00)	688.88	2,457.31	0.00	(5,489.69)	30.92 %
307	Communication	(1,596.00)	0.00	(1,596.00)	75.54	302.86	599.64	(693.50)	56.55 %
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	14.61	(685.39)	2.09 %
355	Travel	(8,502.00)	0.00	(8,502.00)	808.84	1,436.81	0.00	(7,065.19)	16.90 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72120									
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	3,790.95	(3,709.05)	50.55 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	1,727.70	1,727.70	3,776.68	(6,295.62)	46.65 %
524	In-Services/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(11,546.00)	0.00	(11,546.00)	1,004.60	3,980.13	2,186.97	(5,378.90)	53.41 %
735	Health Equipment	(6,000.00)	(500.00)	(6,500.00)	0.00	1,052.84	3,675.96	(1,771.20)	72.75 %
Total 72120		(770,436.00)	(500.00)	(770,936.00)	74,450.34	292,187.70	14,044.81	(464,703.49)	39.72 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	63,088.68	218,997.42	0.00	(539,291.58)	25.52 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	9,137.20	32,983.28	0.00	(43,406.72)	43.18 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	0.00	0.00	(52,500.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,276.07	14,989.32	0.00	(43,270.68)	25.73 %
204	State Retirement	(84,919.00)	0.00	(84,919.00)	6,679.47	23,386.90	0.00	(61,532.10)	27.54 %
206	Life Insurance	(288.00)	0.00	(288.00)	22.77	118.67	0.00	(169.33)	41.20 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	10,777.39	58,882.26	0.00	(69,239.74)	45.96 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	234.00	0.00	(3,266.00)	6.69 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,000.00	3,505.53	0.00	(10,119.47)	25.73 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	999.35	0.00	(1,500.65)	39.97 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	14.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	7,333.00	40,999.00	0.00	(121,451.00)	25.24 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	259.03	372.69	967.21	(24,610.10)	5.16 %
790	Other Equipment	(33,200.00)	0.00	(33,200.00)	0.00	0.00	18,450.00	(14,750.00)	55.57 %
Total 72130	Other Student Support	(1,749,843.00)	0.00	(1,749,843.00)	102,878.44	414,514.75	44,417.21	(1,290,911.04)	26.23 %
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	65,792.10	0.00	(98,260.90)	40.10 %

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Greene County Board of Education
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Fund : 141 General Purpose School											
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp		
72210											
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	749.97	0.00	(4,250.03)	15.00 %		
129	Librarians	(841,859.00)	0.00	(841,859.00)	68,121.10	204,363.30	0.00	(637,495.70)	24.28 %		
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	30,977.39	172,859.33	0.00	(156,453.67)	52.49 %		
162	Clerical Personnel	(68,120.00)	0.00	(68,120.00)	2,812.80	15,470.40	0.00	(52,649.60)	22.71 %		
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	4,055.20	13,331.47	0.00	(25,776.53)	34.09 %		
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	7,621.33	34,642.37	0.00	(92,161.63)	27.32 %		
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	397.52	0.00	(1,602.48)	19.88 %		
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	417.38	2,133.26	0.00	(2,866.74)	42.67 %		
201	Social Security	(97,168.00)	0.00	(97,168.00)	7,345.88	29,719.84	0.00	(67,448.16)	30.59 %		
204	State Retirement	(130,444.00)	0.00	(130,444.00)	11,863.80	46,104.56	0.00	(84,339.44)	35.34 %		
206	Life Insurance	(475.00)	0.00	(475.00)	37.47	187.86	0.00	(287.14)	39.55 %		
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	19,830.53	109,061.65	0.00	(144,981.35)	42.93 %		
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	300.00	900.00	0.00	(2,100.00)	30.00 %		
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %		
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,732.36	6,992.68	0.00	(15,732.32)	30.77 %		
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	416.43	0.00	(583.57)	41.64 %		
307	Communication	(6,800.00)	0.00	(6,800.00)	415.47	1,668.71	4,831.29	(300.00)	95.59 %		
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %		
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %		
355	Travel	(23,750.00)	0.00	(23,750.00)	1,617.51	6,380.20	0.00	(17,369.80)	26.86 %		
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	0.00	12,398.72	(17,601.28)	41.33 %		
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %		
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	250.00	380.57	1,069.43	(8,550.00)	14.50 %		
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %		
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %		
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %		
Total 72210		(2,201,662.00)	0.00	(2,201,662.00)	170,945.44	736,395.22	18,299.44	(1,446,967.34)	34.28 %		
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	36,902.90	0.00	(53,432.10)	40.85 %		
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	900.00	0.00	(2,100.00)	30.00 %		
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	8,183.34	40,634.25	0.00	(102,748.75)	28.34 %		
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	21,037.36	0.00	(47,499.64)	30.69 %		
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	7,757.20	0.00	(10,827.80)	41.74 %		

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	24,097.64	0.00	(48,020.36)	33.41 %
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,617.63	7,715.07	0.00	(16,647.93)	31.67 %
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,568.80	11,822.17	0.00	(23,281.83)	33.68 %
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	29.40	0.00	(49.60)	37.22 %
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	2,955.90	16,357.50	0.00	(26,628.50)	38.05 %
208	Dental Insurance	(675.00)	0.00	(675.00)	150.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	378.32	1,804.39	0.00	(3,893.61)	31.67 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	144.69	765.84	0.00	765.84	100.00 %
307	Communication	(1,500.00)	0.00	(1,500.00)	70.96	280.73	919.27	(300.00)	80.00 %
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	393.25	981.50	0.00	(3,418.50)	22.31 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	341.91	0.00	(208.09)	62.17 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	700.00	700.00	0.00	(300.00)	70.00 %
355	Travel	(8,000.00)	0.00	(8,000.00)	946.00	3,366.24	795.64	(3,838.12)	52.02 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	279.07	5,882.05	0.00	(5,117.95)	53.47 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
Total 72220		(535,363.00)	0.00	(535,363.00)	38,768.09	181,665.15	1,714.91	(351,982.94)	34.25 %
72230									
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	36,902.90	0.00	(53,432.10)	40.85 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	300.00	0.00	(700.00)	30.00 %
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.37	2,299.31	0.00	(3,363.69)	40.60 %
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	3,831.90	0.00	(5,877.10)	39.47 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	6.00	0.00	(8.00)	42.86 %
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	599.00	2,995.00	0.00	(4,193.00)	41.67 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.90	537.74	0.00	(786.26)	40.61 %
355	Travel	(5,500.00)	0.00	(5,500.00)	10.34	76.14	0.00	(5,423.86)	1.38 %
Total 72230		(120,917.00)	0.00	(120,917.00)	9,430.89	46,990.99	0.00	(73,936.01)	38.85 %
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	95,819.03	95,819.03	0.00	(16,880.97)	85.02 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Uncumbered Balance	% Of Budget Exp
72250		(97,000.00)	0.00	(97,000.00)	9,288.00	77,790.89	899.98	(18,309.13)	81.12 %
471	Software								
Total 72250		(219,700.00)	0.00	(219,700.00)	105,107.03	173,609.92	899.98	(45,190.10)	79.43 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	2,500.00	0.00	(3,500.00)	41.67 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	220,988.89	0.00	(79,011.11)	73.66 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	1,975.00	0.00	(10,025.00)	16.46 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	25.57	12,996.98	0.00	(6,719.02)	65.92 %
204	State Retirement	(626.00)	0.00	(626.00)	37.50	187.50	0.00	(438.50)	29.95 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	71.09	266.07	0.00	(1,743.93)	13.24 %
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	24,503.42	91,078.56	0.00	(362,421.44)	20.08 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.98	3,265.41	0.00	(1,345.59)	70.82 %
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	23,500.00	0.00	(1,500.00)	94.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	350.00	0.00	(9,750.00)	3.47 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,640.00	24,951.75	0.00	(48.25)	99.81 %
355	Travel	(15,000.00)	0.00	(15,000.00)	79.00	6,200.92	545.00	(8,254.08)	44.97 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	26,637.48	93,986.08	0.00	(206,013.92)	31.33 %
533	Criminal Investigation Of Applicants - Th	(12,500.00)	0.00	(12,500.00)	1,898.10	7,592.40	0.00	(4,907.60)	60.74 %
599	Other Charges	(8,000.00)	0.00	(8,000.00)	412.73	1,788.15	2,903.77	(3,308.08)	58.65 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	55,810.87	495,877.71	3,448.77	(701,486.52)	41.58 %
72320									
101	County Official/Administrative Officer	(114,624.00)	0.00	(114,624.00)	9,552.00	47,760.00	0.00	(66,864.00)	41.67 %
103	Assistant(S)	(140,952.00)	0.00	(140,952.00)	10,162.28	50,811.40	0.00	(90,140.60)	36.05 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00	100.00 %
162	Clerical Personnel	(40,269.00)	0.00	(40,269.00)	3,097.60	17,036.80	0.00	(23,232.20)	42.31 %
201	Social Security	(18,404.00)	0.00	(18,404.00)	1,294.00	6,842.95	0.00	(11,561.05)	37.18 %
204	State Retirement	(29,987.00)	0.00	(29,987.00)	2,262.90	11,533.65	0.00	(18,453.35)	38.46 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	23.13	0.00	(34.87)	39.88 %
207	Medical Insurance	(43,278.00)	0.00	(43,278.00)	3,213.55	18,569.73	0.00	(24,708.27)	42.91 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,304.00)	0.00	(4,304.00)	302.63	1,600.38	0.00	(2,703.62)	37.18 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	292.95	4,855.00	(1,852.05)	73.54 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
307	Communication	(25,000.00)	0.00	(25,000.00)	1,111.72	18,385.92	1,211.00	(5,403.08)	78.39 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	19.42	593.55	1,379.04	(6,027.41)	24.66 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,251.76	60.00	(2,688.24)	32.79 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	282.65	3,821.60	2,381.20	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	86.72	2,413.28	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(460,016.00)	0.00	(460,016.00)	31,453.26	187,504.54	12,299.52	(260,211.94)	43.43 %
72410									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	99,929.31	499,926.55	0.00	(735,514.45)	40.45 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	1,745.46	0.00	(2,254.54)	43.64 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	255,234.40	0.00	(524,106.60)	32.75 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	62,639.50	229,502.43	0.00	(480,770.57)	32.31 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,200.25	30,973.75	0.00	(59,026.25)	34.42 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	13,527.26	60,144.35	0.00	(114,619.65)	34.41 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	22,261.56	98,297.45	0.00	(175,555.55)	35.89 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.05	335.31	0.00	(514.69)	39.45 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	46,437.00	249,455.12	0.00	(338,684.88)	42.41 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	750.00	1,636.00	0.00	(7,064.00)	18.80 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	3,163.59	14,065.99	0.00	(26,806.01)	34.41 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.55	7,977.17	748.56	(33,274.27)	20.78 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	11,826.48	23,652.96	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	299.99	507.81	9,992.19	4,500.00	175.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,005,954.00)	0.00	(4,005,954.00)	324,548.10	1,461,813.27	34,393.71	(2,509,747.02)	37.35 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	25,807.65	0.00	(37,942.35)	40.48 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
162	General Personnel	(255,436.00)	0.00	(255,436.00)	19,268.80	101,941.25	0.00	(153,494.75)	39.91 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,352.73	7,428.02	0.00	(12,361.98)	37.53 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,797.08	9,581.15	0.00	(12,761.85)	42.88 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.14	41.22	0.00	(59.78)	40.81 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	4,965.09	28,314.03	0.00	(29,494.97)	48.98 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	316.36	1,737.16	0.00	(2,890.84)	37.54 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	110.00	330.00	0.00	(1,280.00)	20.50 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	201.57	998.43	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	212.12	1,087.88	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	299.00	299.00	0.00	(1,201.00)	19.93 %
599	Other Charges	(500.00)	0.00	(500.00)	7.45	13.40	0.00	(486.60)	2.68 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(477,657.00)	0.00	(477,657.00)	32,816.95	176,071.72	2,096.31	(299,498.97)	37.30 %
72610									
166	Custodial Personnel	(978,730.00)	0.00	(978,730.00)	76,023.43	380,661.62	0.00	(598,068.38)	38.89 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	10,591.60	60,239.23	0.00	(73,512.77)	45.04 %
201	Social Security	(69,284.00)	0.00	(69,284.00)	5,195.33	26,657.77	0.00	(42,626.23)	38.48 %
204	State Retirement	(73,536.00)	0.00	(73,536.00)	6,374.59	32,186.19	0.00	(41,349.81)	43.77 %
206	Life Insurance	(950.00)	0.00	(950.00)	39.06	199.97	0.00	(750.03)	21.05 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	20,851.10	129,874.08	0.00	(144,089.92)	47.41 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	600.00	0.00	(4,400.00)	12.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	0.00	(16,131.00)	1,215.07	6,234.51	0.00	(9,896.49)	38.65 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	762.22	2,237.78	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	611.94	1,386.50	0.00	(2,613.50)	34.66 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	30,457.21	17,178.32	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	18,288.95	0.00	(95,711.05)	16.04 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	69,635.72	403,941.57	0.00	(496,058.43)	44.88 %

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Greene County Board of Education
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
Fund : 141	General Purpose School								
72610									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	16,265.91	30,132.19	0.00	(49,867.81)	37.67 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	10,236.07	55,407.46	0.00	(104,592.54)	34.63 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.77	168.93	658.55	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	1,398.80	1,398.80	0.00	(13,601.20)	9.33 %
Total 72610		(2,965,847.00)	0.00	(2,965,847.00)	219,376.39	1,183,922.20	20,074.65	(1,661,850.15)	42.01 %
72620									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	25,437.94	0.00	(34,688.06)	42.31 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	14,748.80	0.00	(20,112.20)	42.31 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	16,863.20	115,278.20	0.00	(232,185.80)	33.18 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,449.86	9,462.68	0.00	(17,969.32)	34.50 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	1,812.74	11,659.87	0.00	(19,312.13)	37.65 %
206	Life Insurance	(160.00)	0.00	(160.00)	8.40	52.80	0.00	(107.20)	33.00 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	4,714.39	34,567.30	0.00	(43,348.70)	44.36 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	339.11	2,213.07	0.00	(4,202.93)	34.49 %
307	Communication	(1,400.00)	0.00	(1,400.00)	36.86	198.44	801.56	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	544.50	1,906.48	5,093.52	2,000.00	140.00 %
335	Maintenance And Repair Services-Buildr	(150,000.00)	0.00	(150,000.00)	15,160.46	59,803.51	34,682.82	(55,513.67)	62.99 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	2,682.74	8,403.77	13,839.37	(27,756.86)	44.49 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	654.12	9,398.13	12,418.31	(12,183.56)	64.17 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	6,132.36	13,972.62	1,527.38	500.00	103.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	885.98	3,866.62	15,701.74	(2,931.64)	86.97 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	75.00	1,242.00	8,250.00	(1,508.00)	86.29 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
Total 72620		(881,527.00)	0.00	(881,527.00)	58,666.40	313,000.23	92,314.70	(476,212.07)	45.98 %
72710									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	19,752.58	108,110.34	0.00	(137,649.66)	43.99 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	112,770.86	392,691.22	0.00	(738,236.78)	34.72 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	26,801.85	87,385.57	0.00	(135,427.43)	39.22 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72710									
201	Social Security	(99,169.00)	0.00	(99,169.00)	9,471.28	35,011.67	0.00	(64,157.33)	35.31 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	11,680.94	43,301.26	0.00	(68,663.74)	38.67 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	79.59	396.48	0.00	(1,072.52)	26.99 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	35,873.03	210,331.66	0.00	(195,018.34)	51.89 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	600.00	0.00	(6,450.00)	8.51 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	2,246.04	8,289.91	0.00	(14,903.09)	35.74 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	11.35	58.38	0.00	58.38	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.54	179.79	1,820.21	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	533.98	1,826.12	3,173.88	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	345.99	4,504.01	(3,150.00)	60.63 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	472.00	7,376.00	0.00	(7,124.00)	50.87 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	59,210.60	93,930.39	0.00	(271,069.61)	25.73 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	214.00	3,232.67	1,551.76	(715.57)	86.99 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	4,310.20	18,824.56	0.00	(21,175.44)	47.06 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	846.88	4,837.78	1,162.22	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	179.94	8,087.49	35,081.46	(1,831.05)	95.93 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	15,287.13	59,844.36	29,573.66	(125,581.98)	41.59 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	213.13	3,126.79	8,017.60	(6,355.61)	63.68 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,375.54	7,816.70	2,980.45	(39,202.85)	21.59 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	6,670.00	2,000.00	(330.00)	96.33 %
Total 72710		(3,053,447.00)	0.00	(3,053,447.00)	302,534.46	1,105,475.13	90,165.35	(1,857,806.62)	39.16 %
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	4,568.00	18,787.36	0.00	(72,946.64)	20.48 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	243.86	1,024.72	0.00	(4,663.28)	18.02 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	342.60	1,409.05	0.00	(1,786.95)	44.09 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	12.00	0.00	(60.00)	16.67 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,358.52	7,634.36	0.00	(8,504.64)	47.30 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72810									
210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	57.04	239.66	0.00	(1,090.34)	18.02 %
	Total 72810	(118,745.00)	0.00	(118,745.00)	6,572.42	29,233.15	0.00	(89,511.85)	24.62 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	841.50	3,201.00	0.00	(7,799.00)	29.10 %
116	Teachers	(21,040.00)	2,680.00	(18,360.00)	1,755.00	3,975.00	0.00	(14,385.00)	21.65 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	472.04	3,481.89	0.00	(11,518.11)	23.21 %
163	Educational Assistants	(6,645.00)	(6,995.00)	(13,640.00)	1,510.00	2,635.00	0.00	(11,005.00)	19.32 %
189	Other Salaries & Wages	(1,136,423.00)	471.00	(1,135,952.00)	86,915.79	363,308.18	0.00	(772,643.82)	31.98 %
201	Social Security	(60,496.26)	(239.00)	(60,735.26)	5,537.56	22,865.94	0.00	(37,869.32)	37.65 %
204	State Retirement	(81,356.64)	(173.00)	(81,529.64)	5,855.37	22,265.80	0.00	(59,263.84)	27.31 %
206	Life Insurance	0.00	0.00	0.00	(21.29)	8.32	0.00	8.32	100.00 %
207	Medical Insurance	(134,552.16)	0.00	(134,552.16)	12,734.91	64,322.63	0.00	(70,229.53)	47.80 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,331.46)	(56.00)	(14,387.46)	1,295.11	5,347.69	0.00	(9,039.77)	37.17 %
217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	67.77	311.92	0.00	211.92	311.92 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(19,041.40)	0.00	(19,041.40)	1,908.51	5,433.43	0.00	(13,607.97)	28.53 %
399	Other Contracted Services	(250.00)	(250.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2021

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
99100									
590	Transfers To Other Funds	0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total 99100		0.00	(500,000.00)	(500,000.00)	0.00	500,000.00	0.00	0.00	100.00 %
Total		(53,895,163.92)	(542,267.00)	(54,437,430.92)	4,375,190.08	17,374,365.07	668,148.33	(36,394,917.52)	33.14 %
Total		(53,895,163.92)	(542,267.00)	(54,437,430.92)	4,375,190.08	17,374,365.07	668,148.33	(36,394,917.52)	33.14 %
Total For Fund:	141	(53,895,163.92)	(542,267.00)	(54,437,430.92)	4,375,190.08	17,374,365.07	668,148.33	(36,394,917.52)	33.14 %

Fund: 142	School Federal Projects	Account Description	Ending Balance
11130	Cash In Bank	(2,103.42)	
11140	Cash With Trustee	893,988.69	
11430	Due From Other Governments	304.35	
14100	Estimated Revenues	23,895,731.55	
14200	Unliquidated Encumbrances (Control)	528,749.51	
14500	Expenditures - Current Year (Control)	2,269,284.65	
14600	Exp Ogd To Reserve For Prior Yrs Etc	1,122,753.09	
	Total Assets	28,708,708.42	
	Total Assets and Deferred Outflows of Resources	28,708,708.42	
21100	Accounts Payable	221,297.38	
21310	Income Tax Withheld And Unpaid	(113,183.62)	
21320	Social Security Tax	(193,713.74)	
21325	Employee Medicare Deduction	(45,805.68)	
21330	Retirement Contributions	(204,100.22)	
21331	401k Great West	(31,579.18)	
21332	Retirement Hybrid Stabili	0.00	
21341	Gr Co Teacher Ins	(28,885.87)	
21342	Usable Life	(57.14)	
21344	National Teachers Ins	0.00	
21345	Select Data - Flex Spending - TASC	0.00	
21346	Usable Accident	(45.75)	
21350	Comp Benefits	(159.80)	
21351	Companion Dental	(1,108.25)	
21352	Horace Mann Life Ins	0.00	
21353	Usable Cancer	71.23	
21355	Tennessee Farmers Life	196.69	
21360	Garnishments And Levies	0.00	
21361	Usable Vol Life	(240.25)	
21362	Usable UI/104t	0.00	
21364	Usable Critical Illness	(34.87)	
21365	Health Savings Account	0.00	
21366	Trustmark	(131.71)	
21370	Usable Disability/	(281.58)	
21380	Credit Union Deductions	(60.00)	
21385	P.P.S.	0.00	
21391	Association Dues	101.80	
28100	Appropriations (Control)	(25,511,903.50)	
28500	Revenues (Control)	(1,972,103.51)	
28510	Transfers From Other Funds (Control)	(831,085.22)	
	Total Liabilities	(28,712,812.79)	
34110	Encumbrances - Current Year	(528,749.51)	
34120	Encumbrances - Prior Year	5,359.92	
34555	Restricted For Education	(1,223,194.45)	
39000	Unassigned	(200,053.35)	
	Total Equities	(1,946,637.39)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(30,659,450.18)	
	Fund Totals 142 School Federal Projects	(1,950,741.76)	

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Greene County Board of Education
 Statement of Revenue One Line Detailed
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Fund : 142 School Federal Projects

	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative	% Realized
010 -47141 -	0.00	0.00	(500,000.00)	(500,000.00)	46.03%
100 -47141 -	137,000.00	(22,216.85)	(63,059.22)	73,940.78	25.85%
110 -47141 -	2,379,035.80	(136,719.55)	(615,038.50)	1,763,997.30	41.47%
175 -47301 -	37,577.22	(15,582.63)	(15,582.63)	21,994.59	31.74%
200 -47189 -	332,987.97	(20,725.67)	(105,677.08)	227,310.89	27.27%
301 -47146 -	436,480.30	(55,953.32)	(119,013.75)	317,466.55	0.00%
500 -47148 -	5,723.33	0.00	0.00	5,723.33	30.28%
700 -47404 -	227,242.30	(2,550.00)	(68,819.22)	158,423.08	0.00%
800 -47131 -	46,849.31	0.00	0.00	46,849.31	45.04%
892 -47143 -	144,496.39	0.00	(65,077.72)	79,418.67	25.59%
900 -47143 -	100,000.00	(4,572.50)	(25,582.09)	74,417.91	19.97%
901 -47402 -	2,197,736.66	(121,928.75)	(438,918.31)	1,758,818.35	3.46%
910 -47145 -	370,169.64	(12,810.00)	(12,810.00)	357,359.64	6.79%
911 -47403 -	57,553.67	(3,905.94)	(3,905.94)	53,647.73	0.00%
931 -47307 -	24,679.76	0.00	0.00	24,679.76	20.49%
932 -47401 -	1,616,171.95	(39,418.61)	(331,085.22)	1,285,086.73	0.00%
941 -47590 -	14,723,890.93	(107,533.83)	(107,533.83)	14,616,357.10	0.73%
951 -47310 -	1,038,136.32	0.00	0.00	1,038,136.32	0.00%
Total	23,895,731.55	(543,917.65)	(2,472,103.51)	21,423,628.04	10.35 %
Total	23,895,731.55	(543,917.65)	(2,472,103.51)	21,423,628.04	10.35 %
Total For Fund:	142	(543,917.65)	(2,472,103.51)	21,423,628.04	10.35 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,073,000.00)	(7,360.00)	(1,080,360.00)	84,882.18	305,339.90	0.00	(775,020.10)	28.26 %
163	Educational Assistants	(950,500.00)	(63,000.00)	(1,013,500.00)	31,632.60	86,155.25	0.00	(927,344.75)	8.50 %
189	Other Salaries & Wages	(1,268,000.00)	0.00	(1,268,000.00)	0.00	0.00	0.00	(1,268,000.00)	0.00 %
195	Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(55,000.00)	0.00	(55,000.00)	132.50	132.50	0.00	(54,867.50)	0.24 %
201	Social Security	(205,200.00)	(4,898.00)	(210,098.00)	6,341.37	20,734.11	0.00	(189,363.89)	9.87 %
204	State Retirement	(310,000.00)	(9,877.00)	(319,877.00)	10,187.40	33,526.06	0.00	(286,350.94)	10.48 %
206	Life Insurance	(1,210.00)	(30.00)	(1,240.00)	37.37	135.53	0.00	(1,104.47)	10.93 %
207	Medical Insurance	(665,000.00)	(7,000.00)	(672,000.00)	22,516.55	108,390.78	0.00	(563,609.22)	16.13 %
208	Dental Insurance	(11,600.00)	(200.00)	(11,800.00)	0.00	0.00	0.00	(11,800.00)	0.00 %
210	Unemployment Compensation	(6,325.00)	0.00	(6,325.00)	0.00	1,410.53	0.00	(4,914.47)	22.30 %
212	Employer Medicare	(49,200.00)	(1,976.00)	(51,176.00)	1,560.22	5,290.59	0.00	(45,885.41)	10.34 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(28,111.00)	(3,966.22)	(32,077.22)	0.00	15,582.63	0.00	(16,494.59)	48.58 %
429	Instructional Supplies	(1,305,489.51)	(643,232.77)	(1,948,722.28)	24,035.98	336,784.04	106,176.30	(1,505,761.94)	22.73 %
449	Textbooks - Bound	(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software	(776,000.00)	(175,000.00)	(951,000.00)	25,557.84	228,580.88	26,578.70	(695,940.42)	26.83 %
499	Other Supplies And Materials	(12,500.00)	(12,500.00)	(25,000.00)	0.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment	(1,943,000.00)	(488,000.00)	(2,431,000.00)	6,883.00	52,095.46	170,187.53	(2,208,717.01)	9.14 %
Total 71100 Regular Instruction Program		(9,665,135.51)	(1,417,039.99)	(11,082,175.50)	213,767.01	1,202,401.81	302,942.53	(9,576,831.16)	13.58 %
71150 Alternative Instruction Program									
116	Teachers	(20,286.00)	0.00	(20,286.00)	0.00	0.00	0.00	(20,286.00)	0.00 %
163	Educational Assistants	(13,965.00)	0.00	(13,965.00)	1,470.00	3,454.50	0.00	(10,510.50)	24.74 %
201	Social Security	(2,124.00)	0.00	(2,124.00)	91.14	214.18	0.00	(1,909.82)	10.08 %
204	State Retirement	(3,138.00)	0.00	(3,138.00)	110.26	259.11	0.00	(2,878.89)	8.26 %
206	Life Insurance	(21.00)	0.00	(21.00)	1.20	2.40	0.00	(18.60)	11.43 %
207	Medical Insurance	(11,066.00)	0.00	(11,066.00)	651.00	1,931.00	0.00	(9,135.00)	17.45 %
208	Dental Insurance	(210.00)	0.00	(210.00)	0.00	0.00	0.00	(210.00)	0.00 %
210	Unemployment Compensation	(35.00)	0.00	(35.00)	0.00	0.00	0.00	(35.00)	0.00 %
212	Employer Medicare	(498.00)	0.00	(498.00)	21.31	50.09	0.00	(447.91)	10.06 %
Total 71150 Alternative Instruction		(51,343.00)	0.00	(51,343.00)	2,344.91	5,911.28	0.00	(45,431.72)	11.51 %
71200 Special Education Program									
116	Teachers	(282,815.00)	(3,825.00)	(286,640.00)	22,027.92	67,723.76	0.00	(218,916.24)	23.63 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71200 Special Education Program									
163	Educational Assistants	(439,373.00)	(60,231.00)	(499,604.00)	35,681.38	121,465.54	0.00	(378,138.46)	24.31 %
171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	22,291.24	0.00	(69,647.76)	24.25 %
189	Other Salaries & Wages	(101,000.00)	0.00	(101,000.00)	4,572.50	13,717.50	0.00	(87,282.50)	13.58 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	99.38	397.52	0.00	(20,140.08)	1.94 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	0.00	0.00	0.00	(23,586.00)	0.00 %
201	Social Security	(60,170.00)	(952.00)	(61,122.00)	4,074.12	13,014.59	0.00	(48,107.41)	21.29 %
204	State Retirement	(77,913.00)	(990.00)	(78,903.00)	5,807.87	18,187.18	0.00	(60,715.82)	23.05 %
206	Life Insurance	(448.00)	(15.00)	(463.00)	34.80	165.12	0.00	(297.88)	35.66 %
207	Medical Insurance	(253,672.00)	(31,328.00)	(285,000.00)	17,428.92	93,818.68	0.00	(191,181.32)	32.92 %
208	Dental Insurance	(4,850.00)	(150.00)	(4,800.00)	54.00	204.00	0.00	(4,596.00)	4.25 %
210	Unemployment Compensation	(1,050.00)	(25.00)	(1,075.00)	0.00	1,025.00	0.00	(50.00)	95.35 %
212	Employer Medicare	(14,363.00)	(1,206.00)	(15,569.00)	952.78	3,074.53	0.00	(12,494.47)	19.75 %
312	Contracts With Private Agencies	(34,310.00)	(160,741.87)	(195,051.87)	1,290.50	5,626.86	0.00	(189,425.01)	2.88 %
336	Maintenance And Repair-Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	0.00	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(151,398.77)	(173,480.77)	74,029.50	86,839.50	5,500.00	(81,141.27)	53.23 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	5,668.42	5,668.42	72,037.94	(84,043.74)	48.04 %
Total 71200 Special Education Program		(1,426,167.00)	(643,983.07)	(2,070,050.07)	179,131.17	466,564.73	77,537.94	(1,525,947.40)	26.28 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	0.00	57,798.56	0.00	(57,798.55)	50.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	1,000.00	1,000.00	0.00	(3,651.00)	21.50 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	468.00	4,243.00	1,752.60	(101,204.40)	5.59 %
790	Other Equipment	(50,000.00)	0.00	(50,000.00)	0.00	0.00	25,136.77	(24,863.23)	50.27 %
Total 71300 Vocational Education Program		(277,448.11)	0.00	(277,448.11)	1,468.00	63,041.56	26,889.37	(187,517.18)	32.41 %
72120 Health Services									
131	Medical Personnel	(62,000.00)	0.00	(62,000.00)	0.00	3,960.00	0.00	(58,040.00)	6.39 %
201	Social Security	(4,000.00)	0.00	(4,000.00)	0.00	245.52	0.00	(3,754.48)	6.14 %
204	State Retirement	(4,700.00)	0.00	(4,700.00)	0.00	297.00	0.00	(4,403.00)	6.32 %
212	Employer Medicare	(950.00)	0.00	(950.00)	0.00	57.42	0.00	(892.58)	6.04 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
355	Travel	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(500,000.00)	0.00	(500,000.00)	0.00	0.00	0.00	(500,000.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Exp
72120 Health Services									
413	Drugs And Medical Supplies	(102,036.32)	0.00	(102,036.32)	0.00	0.00	0.00	(102,036.32)	0.00 %
499	Other Supples And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
735	Health Equipment	(67,000.00)	0.00	(67,000.00)	0.00	0.00	0.00	(67,000.00)	0.00 %
Total 72120 Health Services		(783,186.32)	0.00	(783,186.32)	0.00	4,559.94	0.00	(778,626.38)	0.58 %
72130 Other Student Support									
123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	12,951.51	0.00	(38,948.49)	24.95 %
189	Other Salaries & Wages	(65,100.00)	0.00	(65,100.00)	11,901.16	14,831.38	0.00	(50,268.62)	22.78 %
201	Social Security	(7,400.00)	0.00	(7,400.00)	973.24	1,622.91	0.00	(5,777.09)	21.93 %
204	State Retirement	(11,600.00)	0.00	(11,600.00)	1,581.93	2,691.05	0.00	(8,908.95)	23.20 %
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	7.55	0.00	(7.45)	50.33 %
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,652.86	8,796.68	0.00	(10,703.32)	45.11 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
212	Employer Medicare	(2,050.00)	0.00	(2,050.00)	227.64	379.57	0.00	(1,670.43)	18.52 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
355	Travel	(6,200.16)	0.00	(6,200.16)	0.00	0.00	1,925.68	(4,274.48)	31.06 %
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	1,177.83	1,853.06	2,796.27	(27,850.67)	14.31 %
524	In-Services/Staff Development	(7,848.12)	0.00	(7,848.12)	123.14	4,188.14	0.00	(3,659.98)	53.36 %
599	Other Charges	(17,099.31)	0.00	(17,099.31)	0.00	0.00	0.00	(17,099.31)	0.00 %
Total 72130 Other Student Support		(227,562.59)	(900.00)	(228,462.59)	21,956.48	47,321.85	4,721.95	(176,418.79)	22.78 %
72210 Regular Instruction Program									
105	Supervisor/Director	(72,500.00)	14,500.00	(58,000.00)	4,820.92	24,104.60	0.00	(33,895.40)	41.56 %
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	12,016.40	0.00	(16,483.60)	42.16 %
162	Clerical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	69,203.25	108,126.10	0.00	(319,373.90)	25.29 %
195	Certified Substitute Teachers	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
201	Social Security	(26,100.00)	(900.00)	(27,000.00)	4,669.76	8,776.95	0.00	(18,223.05)	32.51 %
204	State Retirement	(37,500.00)	(1,000.00)	(38,500.00)	7,241.17	13,973.80	0.00	(24,526.20)	36.30 %
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	20.95	0.00	(29.05)	41.90 %
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,320.40	19,464.58	0.00	(31,535.42)	38.17 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
212	Employer Medicare	(7,650.00)	(700.00)	(8,350.00)	1,092.12	2,052.66	0.00	(6,297.34)	24.58 %
308	Consultants	(11,000.00)	(1,000.00)	(12,000.00)	3,125.00	5,100.00	4,875.00	(2,025.00)	83.13 %
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	0.00	156.09	0.00	(18,343.91)	0.84 %
499	Other Supplies And Materials	(36,140.00)	(41,500.00)	(77,640.00)	524.66	4,475.52	2,774.96	(70,389.52)	9.34 %
524	In-Service/Staff Development	(153,100.00)	(36,900.00)	(190,000.00)	9,105.44	23,923.53	8,416.36	(157,660.11)	17.02 %
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	130.00	1,830.00	0.00	(178,170.00)	1.02 %
722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	750.00	0.00	750.00	100.00 %
790	Other Equipment	(419,372.00)	398,021.70	(21,350.30)	1,487.50	1,487.50	489.00	(19,373.80)	9.26 %
Total 72210	Regular Instruction Program	(1,267,302.00)	125,021.70	(1,142,280.30)	106,909.21	226,548.68	16,555.32	(899,176.30)	21.28 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(9,067.00)	0.00	(9,067.00)	0.00	0.00	0.00	(9,067.00)	0.00 %
201	Social Security	(563.00)	0.00	(563.00)	0.00	0.00	0.00	(563.00)	0.00 %
204	State Retirement	(934.00)	0.00	(934.00)	0.00	0.00	0.00	(934.00)	0.00 %
206	Life Insurance	(3.00)	0.00	(3.00)	0.00	0.00	0.00	(3.00)	0.00 %
207	Medical Insurance	(1,384.00)	0.00	(1,384.00)	0.00	0.00	0.00	(1,384.00)	0.00 %
208	Dental Insurance	(27.00)	0.00	(27.00)	0.00	0.00	0.00	(27.00)	0.00 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(132.00)	0.00	(132.00)	0.00	0.00	0.00	(132.00)	0.00 %
Total 72215	Alternative Instruction	(12,115.00)	0.00	(12,115.00)	0.00	0.00	0.00	(12,115.00)	0.00 %
72220 Special Education Program									
161	Secretary(S)	(34,861.00)	(1,139.00)	(36,000.00)	2,681.60	14,748.80	0.00	(21,251.20)	40.97 %
189	Other Salaries & Wages	(196,631.00)	(3,369.00)	(200,000.00)	16,135.62	54,991.11	0.00	(145,008.89)	27.50 %
201	Social Security	(14,354.00)	(646.00)	(15,000.00)	1,110.78	4,140.07	0.00	(10,859.93)	27.60 %
204	State Retirement	(21,648.00)	(352.00)	(22,000.00)	1,637.58	5,918.16	0.00	(16,081.84)	26.90 %
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	29.10	0.00	(47.90)	37.79 %
207	Medical Insurance	(55,786.00)	(4,214.00)	(60,000.00)	4,181.42	21,068.25	0.00	(38,931.75)	35.11 %
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	0.00	0.00	(788.00)	0.00 %
210	Unemployment Compensation	(132.00)	0.00	(132.00)	0.00	0.00	0.00	(132.00)	0.00 %
212	Employer Medicare	(3,358.00)	(642.00)	(4,000.00)	259.78	968.26	0.00	(3,031.74)	24.21 %
310	Contracts With Other Public Agencies	(100.00)	(4,900.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
312	Contracts With Private Agencies	(60,000.00)	(48,583.66)	(108,583.66)	5,275.00	28,050.04	0.00	(80,533.62)	25.83 %
336	Maintenance And Repair Services-Equip	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	26.75	0.00	(173.25)	13.38 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(9,440.00)	(99,500.00)	(108,940.00)	0.00	8,940.00	0.00	(100,000.00)	8.21 %
524	In-Service/Staff Development	(19,100.00)	(7,500.00)	(26,600.00)	11,600.00	12,550.00	590.40	(13,459.60)	49.40 %
599	Other Charges	(1,200.00)	(1,000.00)	(2,200.00)	0.00	780.00	0.00	(1,420.00)	35.45 %
Total 72220	Special Education Program	(425,825.00)	(174,445.66)	(600,270.66)	42,888.08	152,210.54	590.40	(447,469.72)	25.46 %
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	439.50	511.88	0.00	(2,488.12)	17.06 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	439.50	511.88	0.00	(2,488.12)	17.06 %
72250 Technology									
138	Instructional Computer Personnel	(94,500.00)	0.00	(94,500.00)	2,293.46	2,293.46	0.00	(92,206.54)	2.43 %
201	Social Security	(5,855.00)	0.00	(5,855.00)	139.24	139.24	0.00	(5,715.76)	2.38 %
204	State Retirement	(6,225.40)	(24.60)	(6,250.00)	172.00	172.00	0.00	(6,078.00)	2.75 %
206	Life Insurance	(36.00)	0.00	(36.00)	1.20	1.20	0.00	(34.80)	3.33 %
207	Medical Insurance	(25,700.00)	0.00	(25,700.00)	651.00	651.00	0.00	(25,049.00)	2.53 %
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,208.75)	(0.25)	(2,209.00)	32.57	32.57	0.00	(2,176.43)	1.47 %
355	Travel	(5,000.00)	0.00	(5,000.00)	169.10	637.79	0.00	(4,362.21)	12.76 %
Total 72250	Technology	(139,975.15)	(24.85)	(140,000.00)	3,458.57	3,927.26	0.00	(136,072.74)	2.81 %
72610 Operation Of Plant									
166	Custodial Personnel	(203,000.00)	6,210.00	(196,790.00)	11,040.26	34,984.48	0.00	(161,805.52)	17.78 %
201	Social Security	(13,300.00)	385.00	(12,915.00)	684.35	2,168.93	0.00	(10,746.07)	16.79 %
204	State Retirement	(15,400.00)	435.00	(14,965.00)	101.80	352.79	0.00	(14,612.21)	2.36 %
206	Life Insurance	0.00	0.00	0.00	0.37	1.74	0.00	1.74	100.00 %
207	Medical Insurance	0.00	0.00	0.00	73.60	73.60	0.00	73.60	100.00 %
212	Employer Medicare	(3,725.00)	341.00	(3,384.00)	160.03	507.22	0.00	(2,876.78)	14.99 %
410	Custodial Supplies	(90,000.00)	0.00	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00 %
Total 72610	Operation Of Plant	(325,425.00)	7,371.00	(318,054.00)	12,060.41	38,068.76	0.00	(279,965.24)	11.98 %
72710 Transportation									
146	Bus Drivers	(60,000.00)	(6,210.00)	(66,210.00)	1,974.17	8,846.26	0.00	(57,363.74)	13.36 %
201	Social Security	(3,950.00)	(385.00)	(4,335.00)	113.13	539.08	0.00	(3,795.92)	12.44 %
204	State Retirement	(5,150.00)	(435.00)	(5,585.00)	148.08	632.83	0.00	(4,952.17)	11.33 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710 Transportation									
206	Life Insurance	0.00	0.00	0.00	0.81	1.17	0.00	1.17	100.00 %
207	Medical Insurance	0.00	0.00	0.00	298.16	298.16	0.00	298.16	100.00 %
212	Employer Medicare	(1,000.00)	(341.00)	(1,341.00)	26.47	126.07	0.00	(1,214.93)	9.40 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
Total 72710	Transportation	(87,100.00)	(83,446.00)	(170,546.00)	2,560.82	10,446.36	76,040.00	(84,059.64)	58.71 %
76100 Regular Capital Outlay									
321	Engineering Services	(125,000.00)	65,000.00	(60,000.00)	0.00	47,750.00	0.00	(12,250.00)	79.58 %
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
707	Building Improvements	(275,000.00)	0.00	(275,000.00)	0.00	0.00	0.00	(275,000.00)	0.00 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 76100	Regular Capital Outlay	(7,350,000.00)	740,000.00	(6,610,000.00)	0.00	47,750.00	23,472.00	(6,538,778.00)	1.08 %
99100 Transfers Out									
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total 99100	Transfers Out	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total		(22,448,284.68)	(1,447,446.87)	(23,895,731.55)	586,384.16	2,269,284.65	528,749.51	(21,097,697.39)	11.71 %
Total		(22,448,284.68)	(1,447,446.87)	(23,895,731.55)	586,384.16	2,269,284.65	528,749.51	(21,097,697.39)	11.71 %
Total For Fund:	142	(22,448,284.68)	(1,447,446.87)	(23,895,731.55)	586,384.16	2,269,284.65	528,749.51	(21,097,697.39)	11.71 %

Fund : 143		Central Cafeteria		
Account Number	Account Description		Assets	Balance
143-11130-	Cash In Bank	-		1,200.00
143-11140-	Cash With Trustee	-		1,394,535.33
143-11410-	Accounts Receivable	-		0.00
143-11430-	Due From Other Governments	-		0.00
143-14100-	Estimated Revenues	-		4,275,192.49
143-14200-	Unliquidated Encumbrances (Control)	-		29,884.48
143-14500-	Expenditures - Current Year (Control)	-		1,008,541.39
143-14600-	Exp Chgd To Reserve For Prior Yrs Enc	-		271,822.81
	Total Assets			6,981,176.50
	Total Assets and Deferred Outflows of Resources			6,981,176.50
	Liabilities			
143-21100-	Accounts Payable	-		(851.70)
143-21310-	Income Tax Withheld And Unpaid	-		13.59
143-21320-	Social Security Tax	-		2.58
143-21325-	Employee Medicare Deduction	-		0.60
143-21330-	Retirement Contributions	-		170.67
143-21342-	Usable Life	-		(1.20)
143-21370-	Usable Disability	-		(118.94)
143-28100-	Appropriations (Control)	-		(4,275,192.49)
143-28500-	Revenues (Control)	-		(1,170,668.33)
	Total Liabilities			(5,446,645.22)
143-34110-	Encumbrances - Current Year	-		(29,884.48)
143-34120-	Encumbrances - Prior Year	-		(155,964.58)
143-34570-	Restricted For Operation Of Non-Inst Ser	-		(1,349,876.24)
	Total Equities			(1,535,725.30)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala			(6,982,370.52)
Fund Totals:	143	Central Cafeteria		(1,194.02)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(153,519.03)	246,743.97	38.35%	(73,683.87)
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(153,519.03)	991,398.97	13.41%	(73,683.87)
44110	Interest Earned	1,000.00	0.00	1,000.00	(196.84)	803.16	19.68%	0.00
44170	Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(196.84)	803.16	19.68%	0.00
46520	School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
47111	Section+Lunch	2,044,213.00	0.00	2,044,213.00	(674,112.85)	1,370,100.15	32.98%	(329,252.55)
47112	USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(186,485.12)	412,530.88	31.13%	(95,865.12)
47114	USDA - Other	48,860.00	149,929.49	198,789.49	(156,354.49)	42,435.00	78.65%	(6,425.00)
47000	TOTAL FEDERAL GOVERNMENT	2,946,465.00	149,929.49	3,096,394.49	(1,016,952.46)	2,079,442.03	32.84%	(431,542.67)
49800	Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143	4,125,263.00	149,929.49	4,275,192.49	(1,170,668.33)	3,104,524.16	27.38%	(505,226.54)

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Direct Personnel	0.00	0.00	0.00	0.00	4,204.80	0.00	4,204.80	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	260.69	0.00	260.69	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	315.36	0.00	315.36	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	60.96	0.00	60.96	100.00 %
307	Communication	(11,000.00)	0.00	(11,000.00)	401.99	1,732.01	0.00	(9,267.99)	15.75 %
336	Maintenance And Repair Services Equip	(35,000.00)	0.00	(35,000.00)	991.49	7,812.72	7,187.28	(20,000.00)	42.86 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	62.98	108.05	0.00	(391.95)	21.61 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	304,483.96	971,195.13	7,872.00	(2,533,190.87)	27.88 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	6,169.75	2,649.25	(1,181.00)	88.19 %
599	Other Charges	(15,000.00)	0.00	(15,000.00)	26.05	3,572.43	0.00	(11,427.57)	23.82 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	2,433.18	13,109.49	12,175.95	(340,773.05)	6.91 %
Total 73100	Food Service	(4,065,263.00)	(149,929.49)	(4,215,192.49)	308,399.65	1,008,541.39	29,884.48	(3,176,766.62)	24.64 %
99100 Transfers Out									
504	Indirect Cost	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total 99100	Transfers Out	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total		(4,125,263.00)	(149,929.49)	(4,275,192.49)	308,399.65	1,008,541.39	29,884.48	(3,236,766.62)	24.29 %
Total		(4,125,263.00)	(149,929.49)	(4,275,192.49)	308,399.65	1,008,541.39	29,884.48	(3,236,766.62)	24.29 %
Total For Fund:	143	(4,125,263.00)	(149,929.49)	(4,275,192.49)	308,399.65	1,008,541.39	29,884.48	(3,236,766.62)	24.29 %

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 November 2021

User: Kayla Crawford
 Date/Time: 12/21/2021 1:40 PM
 Page 1 of 1

Fund : 177	Education Capital Projects	Account Description	Balance
		Assets	
177-11140-	-	Cash With Trustee	4,513,646.22
177-11500-	-	Property Taxes Receivable	932,480.00
177-11510-	-	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100-	-	Estimated Revenues	1,412,650.00
177-14500-	-	Expenditures - Current Year (Control)	6,716.10
177-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	3,475,106.33
		Total Assets	10,322,173.65
		Total Assets and Deferred Outflows of Resources	10,322,173.65
		Liabilities	
177-21100-	-	Accounts Payable	0.00
177-28100-	-	Appropriations (Control)	(1,412,650.00)
177-28500-	-	Revenues (Control)	(511,011.75)
177-29940-	-	Deferred Current Property Taxes	(893,793.00)
177-29945-	-	Deferred Delinquent Property Taxes	(20,584.00)
		Total Liabilities	(2,838,038.75)
177-34120-	-	Encumbrances - Prior Year	(4,924,194.44)
177-39000-	-	Unassigned	(2,559,940.46)
		Total Equities	(7,484,134.90)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(10,322,173.65)
Fund Totals:	177	Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 November 2021

User: Kayla Crawford
 Date/Time: 12/27/2021 9:37 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	650,000.00	0.00	650,000.00	(143,467.70)	506,532.30	22.07%	(68,979.10)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(10,929.27)	11,570.73	48.57%	(1,687.96)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(17.24)	32.76	34.48%	(9.89)
40130		Circuit Clerk	7,500.00	0.00	7,000.00	(3,896.75)	3,103.25	55.67%	(1,301.46)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(4,233.29)	3,266.71	56.44%	(1,226.63)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(177.25)	172.75	50.64%	(35.45)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(483.77)	516.23	48.38%	(103.64)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(53.78)	1,196.22	4.30%	0.00
40210		Local Option Sales Tax	700,000.00	0.00	700,000.00	(347,255.67)	352,744.33	49.61%	(77,964.03)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,397,650.00	0.00	1,397,650.00	(510,514.72)	887,135.28	36.66%	(151,308.16)
44110		Interest Earned	20,000.00	0.00	20,000.00	(497.03)	19,502.97	2.49%	(410.71)
44540		Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(497.03)	19,502.97	2.49%	(410.71)
46990		Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44570		Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46000		TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total			1,412,650.00	0.00	1,412,650.00	(511,011.75)	901,638.25	36.17%	(151,718.87)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 November 2021

User: Kayla Crawford
 Date/Time: 12/27/2021 9:34 AM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exd	% Of Budget
72310										
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	2,241.45	6,716.10	0.00	(17,203.90)	28.08	%
Total	72310	(23,920.00)	0.00	(23,920.00)	2,241.45	6,716.10	0.00	(17,203.90)	28.08	%
91300 Education Capital Projects										
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00	%
707	Building Improvements	(578,730.00)	0.00	(578,730.00)	0.00	0.00	0.00	(578,730.00)	0.00	%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00	%
Total	91300	(1,388,730.00)	0.00	(1,388,730.00)	0.00	0.00	0.00	(1,388,730.00)	0.00	%
Total	Total	(1,412,650.00)	0.00	(1,412,650.00)	2,241.45	6,716.10	0.00	(1,405,933.90)	0.48	%
Total For Fund:	177	(1,412,650.00)	0.00	(1,412,650.00)	2,241.45	6,716.10	0.00	(1,405,933.90)	0.48	%

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE JANUARY 18, 2022 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. LAUREN BAILEY	1815 N WESLEY CHAPEL RD GREENEVILLE TN 377458031	423-620-8924	302 SUNSET DR STE 107 JOHNSON CITY TN 376042408	423-282-0662	
2. TARA C BYROM	127 SPRINGBROOK ROAD AFTON TN 37616	423-914-1305	1622 INDUSTRIAL ROAD GREENEVILLE TN 37745	423-783-9900	TARA BYROM TARA BYROM
3. JENNY CARTER	910 BOYD CARTER RD CHUCKEY TN 376414442	423-423-8632	910 BOYD CARTER RD CHUCKEY TN 376414442	423-863-2842	
4. PAIGE DAVIS	124 W BARTON RIDGE RD GREENEVILLE TN 377436199	423-620-0993	1561 KISER BLVD GREENEVILLE TN 377451512	--	
5. RACHEL A. DAY	3535 LITTLE CHUCKEY ROAD MOSHIM TN 37818	--	8421 RUTLEDGE PIKE RUTLEDGE TN 37861	--	
6. RALPH DAVID DINGUS JR	155 LAKE DRIVE GREENEVILLE TN 37745	423 470 2800	511 PARK STREET GREENEVILLE TN 37743	423 342 4331	
7. JONI DOUCETTE	60 SEQUOIA TRL GREENEVILLE TN 377438947	423-329-5012	60 SEQUOIA TRL GREENEVILLE TN 377438947	--	TENNESSEE BOND 10,000
8. LORI FINCHUM	595 PRUITT RD S GREENEVILLE TN 377433141	423-341-9063	253 BAILEYTON RD GREENEVILLE TN 377453303	423-639-7226	CHRIS MARSH BEN RABY
9. GAVIN SETH HAWKINS	4850 W ALLENS BRIDGE RD GREENEVILLE TN 377431798	423-588-2971	810 W CHURCH ST GREENEVILLE TN 377453285	423-798-1749	
10. MARAH E JEFFERS	5800 MCDONALD RD MOHAWK TN 378105107	423-525-3882	124 N MAIN ST GREENEVILLE TN 377434920	423-783-1022	
11. DEIRDRE M MEDLIN	1205 RAMBLING CT GREENEVILLE TN 377436635	423-636-1524	404 HOLSTON DR GREENEVILLE TN 377433126	423-787-8721	LESLIE MURR LISA SHIFFLETT
12. VANA DALE MORELOCK	445 CIGERO AVE GREENEVILLE TN 37743	638-8848	615 LICK HOLLOW RD GREENEVILLE TN 37743	423-638-7691	
13. VICKIE NEAS	2841 OLIVET MTN RD GREENEVILLE TN 37743	423-638-5688			
14. BARBARA D OLMSTEAD	116 RAINBOW CIRCLE GREENEVILLE TN 37743	423-329-8725	1013 W MAIN ST GREENEVILLE TN 37743	--	
15. TERRY LEE SETZER	250 PARK LN GREENEVILLE TN 377431428	828-506-6759	300 BACHMAN DR GREENEVILLE TN 377454255	--	
16. SARA BETH STAPLETON-SALYERS	185 MARCELLA DR MOSHIM TN 378184285	423-276-9649	1699 BLOUNTVILLE BLVD STE B BLOUNTVILLE TN 376174945	--	
17. TIMOTHY L TEAGUE	114 REAVES HILL DR GREENEVILLE TN 377434626	423-620-2800	130 W SUMMER ST GREENEVILLE TN 377434937	423-638-2770	

Joel Bryant
 SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

1/14/2022

DATE

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 15,898

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
44570	Contributions & Gifts (STC)	15,898	
	TOTAL REVENUES	\$ 15,898	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
73300 189 STCAF 002	Other Salaries and Wages (STC)	1,554	
73300 204 STCAF 002	State Retirement (STC)	300	
73300 429 STCAF 002	Instructional Supplies (STC)	1,000	
73300 189 STCAF 003	Other Salaries and Wages (STC)	1,620	
73300 204 STCAF 003	State Retirement (STC)	300	
73300 429 STCAF 003	Instructional Supplies (STC)	1,000	
73300 189 STCAF 006	Other Salaries and Wages (STC)	1,008	
73300 204 STCAF 006	State Retirement (STC)	200	
73300 429 STCAF 006	Instructional Supplies (STC)	1,000	
73300 189 STCAF 010	Other Salaries and Wages (STC)	1,602	
73300 204 STCAF 010	State Retirement (STC)	300	
73300 429 STCAF 010	Instructional Supplies (STC)	1,000	
73300 189 STCAF 012	Other Salaries and Wages (STC)	1,554	
73300 204 STCAF 012	State Retirement (STC)	300	
73300 429 STCAF 012	Instructional Supplies (STC)	1,000	
73300 189 STCAF 001	Other Salaries and Wages (STC)	960	
73300 204 STCAF 001	State Retirement (STC)	200	
73300 429 STCAF 001	Instructional Supplies (STC)	1,000	
	TOTAL EXPENDITURES	\$ 15,898	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of January 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

 County Mayor

Greene County Education Committee
 Sponsor

Roger Wade
 Attorney

 County Clerk

 County

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 90,203

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46590	Other State Education Funds (Safe Schools)	\$ 55,364	\$ -
46515	Voluntary Pre K	9,839	
44570	Save the Children Food Grant (Little Freedgies)	20,000	
44570	Save the Children Kindergarten Grant	5,000	
	TOTAL REVENUES	\$ 90,203	\$ -

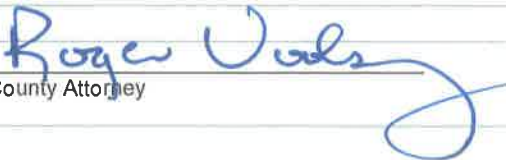
EXPENDITURES

Account Number	Description	Increase	Decrease
72130 790 888	Other Equipment (Safe Schools)	55,364	
73300 429 STCVR	STC Instructional Supplies	5,000	
73300 499 C10 010	STC Other Supplies & Materials	20,000	
73400-105	SUPERVISOR	1,000	
73400-116	TEACHERS	60,000	
73400-163	EDUCATIONAL ASSISTANTS	5,000	
73400 - 195	CERTIFIED SUBSTITUTE TEACHERS		1,000
73400-201	SOCIAL SECURITY	3,500	
73400-204	STATE RETIREMENT	4,500	
73400-207	MEDICAL INSURANCE		4,000
73400-210	UNEMPLOYMENT COMPENSATION	10	
73400-212	EMPLOYER MEDICARE	500	
73400-217	RETIREMENT - HYBRID STABILIZATION	200	
73400-310	CONTRACTS WITH OTHER PUBLIC AGENCIES		29,000
73400-336	MAINTENANCE & REPAIR SERVICES - EQUIPMENT		1,000
73400-429	INSTRUCTIONAL SUPPLIES		8,871
73400-499	OTHER SUPPLIES AND MATERIALS		6,000
73400-524	IN-SERVICE/STAFF DEVELOPMENT		2,000
73400-722	REGULAR INSTRUCTION EQUIPMENT		13,000
	TOTAL EXPENDITURES	\$ 155,074	\$ 64,871

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of January 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

 County Mayor

 Greene County Education Committee
 Sponsor


 County Attorney

 County Clerk

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2021-2022

WHEREAS, the Greene County School System is amending the 2021-2022 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures of \$ 124,703

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46790	Other Vocational-Sparc Grant	\$ 124,703	\$ -
	TOTAL REVENUES	\$ 124,703	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
71300 429	Instructional Supplies & Materials	51,500	
71300 499	Other Supplies & Materials	3,070	
71300 730	Vocation Instructional Equipment	70,133	
	TOTAL EXPENDITURES	\$ 124,703	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 17th day of January 2022, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor	Greene County Education Committee Sponsor
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 County Attorney	County Clerk
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**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE USE OF \$173,800 OF THE AMERICAN RESCUE PLAN FUNDING (ARP)
ALLOCATED FOR PROJECT "C" FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, Greene County allocated four million ninety thousand four hundred twenty-eight (\$4,090,428) dollars in local ARP funding and the potential County Allocation = \$2,105,263 + [\$800,000,015 * (County Population / Tennessee Population)], which will approximately be ten million two hundred twenty-six thousand seventy dollars (\$10,226,070) from the original draft proposal from the State of Tennessee during the December 2021 Greene County Commission meeting for water and sewer infrastructure projects as defined in the federal governments interim rule, and;

WHEREAS, subsequently, the amount included in the anticipated State of Tennessee match has been reduced to seven million six hundred ninety-three thousand nine hundred nine dollars (\$7,693,909) due to allocating portions to municipalities within each county that have either a public water or wastewater system, and;

WHEREAS, Greene County requests the use of one hundred seventy-three thousand eight hundred dollars (\$173,800) to replace the membranes located the North Greene Utility District water treatment facility to continue providing clean water to their customers, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of January, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

_____	Budget and Finance Committee
County Mayor	Sponsor
_____	
County Clerk	County Attorney

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE USE OF PURCHASING (CREDIT CARDS) FOR PURCHASES BY
GREENE COUNTY AND TO ESTABLISH WRITTEN PROCEDURES
GOVERNING THE USE OF SUCH CARDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2022**

WHEREAS, it appears that the implementation of a purchasing card program on the behalf of Greene County would increase the efficiency of the Greene County Purchasing Department and provide a more efficient and cost-effective alternative for making supply-type purchases below the County's bid requirement amount; and

WHEREAS, the Greene County Legislative body desires to approve the use of purchasing cards for purchases within established guidelines, and;

WHEREAS, in order to administer and oversee the use of the purchasing cards (credit cards), the ***Greene County Purchasing Card Policy***, attached hereto as "Exhibit A" to this resolution should be approved; and

WHEREAS, the use of purchasing cards (credit cards) shall be governed by the Purchasing Card Policy hereby adopted, together with such rules and regulations the Purchasing Agent may adopt. The Greene County Purchasing Agent is hereby authorized and directed to adopt additional policies and guidelines limiting purchases made with purchasing cards (credit cards) to ensure that purchases made with such cards do not exceed the current monetary limit beyond which sealed competitive bids are required, to track all purchases in a timely fashion, and to ensure compliance with state law and Greene County's Purchasing Manuel and other implemented policies.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session this 18th day of January, 2022, a quorum being present and a majority voting in the affirmative, that the use of purchasing cards (credit cards) by Greene County is hereby approved.

BE IT FURTHER RESOLVED that ***Greene County Purchasing Card Policy***, attached hereto as "Exhibit A" is adopted coupled with the authorization for the Greene County Purchasing Agent to adopt additional policies and guidelines limiting purchases made with purchasing cards (credit cards) to ensure that purchases made with such cards do not exceed the current monetary limit beyond which sealed competitive bids are required, to track all purchases in a timely fashion, and to ensure compliance with state law and Greene County's Purchasing Manuel and other implemented policies.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

County Mayor

Budget and Finance Committee

Sponsor

County Clerk

Roger C Woolsey

County Attorney

E.

“EXHIBIT A”

Greene County Purchasing Card Policy

The use of purchasing cards is strictly limited to Greene County officials and employees. All purchasing cards must be approved in advance by the Greene County Purchasing Agent. Greene County officials and employees must receive prior approval to use a purchasing card and must sign a Cardholder Agreement before using a Greene County purchasing card.

Applications for purchasing cards must be submitted to the Greene County Purchasing Agent. All applications for issuance of a Greene County purchasing card must be signed by the appropriate county official or department head under whose direction the applicant works.

All purchasing cards will be issued in the name of the individual employee or official or department who is responsible for the use of the card. The card will also have the County's name embossed on the card. The official or employee/department whose name appears on the card is responsible for ensuring that all purchases made using that card are in accordance with all policies, rules and regulations of Greene County.

The person whose name appears on the card may be held personally liable for any unauthorized purchases made with the card, including purchases exceeding the purchasing limits.

Single purchases shall not exceed purchases that require the current amount for competitive bid. Monthly purchasing card total purchases shall not exceed amounts set forth by the Greene County Purchasing Agent.

Each county official or department head will be responsible for ensuring that the purchasing limit is not exceeded in any one month, or for any single purchase, with respect to all purchases using purchasing cards issued to the official or department head and to any employees of that office or department.

All purchases will be reconciled monthly by the person whose name appears on the card. Monthly reconciliations for all cards issued to the office or department, with the appropriate county official or department head's signature, will be submitted monthly to accounting department.

The Greene County Purchasing Agent shall adopt such rules and regulations as the Purchasing Agent deems necessary to implement this Policy.

Purchasing cards which are used in any manner inconsistent with this Policy are subject to immediate revocation by the Greene County Purchasing Agent.

Greene County Purchasing Card Program Cardholder Agreement

As part of your employment with Greene County, you are being entrusted with a purchasing card to enable you to make purchases on behalf of Greene County. You are authorized to use this card ONLY upon the terms and conditions stated below. Sign this agreement only after reading and agreeing to each of the numbered statements below.

1 – This card is issued in my name, and I am the only person authorized to use this card. I will not allow anyone else to use the card without written authorization from.

2 – I understand that I will be making financial commitments on behalf of Greene County and I will strive to obtain the best value for Greene County.

3 – I have read and will follow the Purchasing Card Policy for Greene County.

4 – Under no circumstances will I allow this card to be used to make personal purchases, either for myself or others. I understand that personal purchases using this card may be considered misappropriation of Greene County funds. If this card is used to make personal purchases, I agree that I am financially responsible for payment of those charges and any fees related to the collection of those charges.

5 – This card is the property of _____ and Greene County.

6 – If the card is lost or stolen, I will notify _____ immediately by telephone at (____) _____, and I will also notify _____, the Greene County _____, immediately by telephone at (____) _____.

7 – I will obtain receipts and maintain detailed information for each card transaction. It is my responsibility to match receipts to each transaction.

8 – I will receive a monthly statement reporting all purchasing activity with the card during the statement period. I will review the statement for accuracy and sign the statement to certify that all charges are appropriate and in conformance with Greene County policies and procedures. I will be responsible for resolving any discrepancies on the statement by contacting the merchant/supplier.

9 – I understand that I may be subject to disciplinary action, up to and including termination of my employment with Greene County, for any violation of this Agreement.

I HAVE READ AND UNDERSTAND THE FOREGOING, AND I AGREE TO THESE TERMS AND CONDITIONS.

Employee Name (print): Department:

Employee Signature: Date:

[EXHIBIT A to Resolution]

[DATE]

[RETAILER NAME AND ADDRESS]

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Attention: Accounting Department

Re: Unauthorized purchasing cards

Please be advised that Greene County will not be responsible for payment of invoices for purchases made using purchasing cards issued in the name of Greene County without prior written authorization from this office. We are returning herewith [number] cards which were issued to employees of Greene County without proper authorization. If other cards have been issued without our written authorization, please deactivate those cards immediately.

We appreciate your cooperation in this matter. Should you have any questions, please contact the undersigned at (_____) _____.

Sincerely,

Director of Purchasing
Greene County

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS AND RECOGNIZE REVENUE IN THE AMOUNT OF \$97,000 FOR THE RENTAL OF SPACE AT THE FORMER TAKOMA HOSPITAL FACILITY FOR THE FYE JUNE 30, 2022

WHEREAS, as part of the purchase of the former Takoma Hospital facility, Greene County and Ballad Health agreed to allow the Strong Futures program to continue its operations in the facility for up to three years, and;

WHEREAS, the agreement specified the total rental fee would be five hundred thousand dollars (\$500,000), and;

WHEREAS, Greene County requests that we recognize the revenue from the agreement be allocated to offset any additional operational expenses related to the transition to the Takoma Facility, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 18th day of January, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN REVENUE

44120	Lease/Rentals	\$ 97,000
	Total Increase in Revenue	\$ 97,000

INCREASE IN BUDGETED APPROPRIATIONS

58400	OTHER CHARGES	
399	Other Contract Services	\$ 97,000
	Total Increase in Appropriations	\$ 97,000

County Mayor

Budget and Finance Committee

Sponsor

County Clerk

Roger Wadley

County Attorney

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$14,866 TO THE SHERIFF'S DEPARTMENT FOR FUNDS RECEIVED FROM
VARIOUS SOURCES FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Greene County Sheriff's Department (Department) received two thousand one hundred ninety dollars (\$2,190) in donations from Jeffers Funeral Home and other anonymous donors, and;

WHEREAS, the Department received a one-thousand-dollar (\$1,000) donation from Consumer Credit Union, and;

WHEREAS, the Department received three hundred thirty-one dollars (\$331) from the sale of recycled materials, and;

WHEREAS, the Department received eleven thousand three hundred forty-five dollars (\$11,345) from the sale of surplus vehicles and equipment, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of January, 2022, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

44145 Sale of Recycled Materials	\$ 331
44530 Sale of Equipment	11,345
44570 Contributions & Gifts	2,190
48610 Donations	<u>1,000</u>
Total Increase in Revenues	<u>\$ 14,866</u>

INCREASE IN APPROPRIATIONS

54410 SHERIFF'S DEPARTMENT	
451 Uniforms	<u>\$ 3,190</u>
Total Increase in Sheriff Dept Appropriations	<u>\$ 3,190</u>
54120 SPECIAL PATROLS	
718 Motor Vehicles	<u>\$ 11,676</u>
Total Increase in Special Patrols Appropriations	<u>\$ 11,676</u>
Total Increase in Appropriations	<u>\$ 14,866</u>

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the requests from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

H.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 18th day of January, 2022, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County Solid Waste Excess Property List

Waste Equip 39-yard Compactor # C4 serial number LS10130

Coats H-I-T 6000 Truck tire changer

Helac Rotary Actuator Model L10-9.5-E-RF-360-S1-0-H (5 units)

SERIAL NUMBER: IB9KRWEU

SERIAL NUMBER: EB67GFIX

SERIAL NUMBER: UNK

SERIAL NUMBER: UNK

SERIAL NUMBER: UNK

1966 CAT TRACSCAVATOR

EXHIBIT

"A"

A RESOLUTION REQUESTING REVISIONS TO TENNESSEE DEPARTMENT OF TRANSPORTATION PROJECT DESIGNATED AS FEDERAL PROJECT NO. STP-35(18), STATE PROJECT NO. 30005-2241-14, SR-35, (US 321) FROM NORTH OF COCKE COUNTY LINE TO NORTH OF NOLICHUCKY RIVER NEAR BRIGHT HOPE ROAD, GREENE COUNTY, AND SUBSEQUENT PROJECTS DESIGNATED AS PIN 100229.00 (FROM NORTH OF NOLICHUCKY RIVER NEAR BRIGHT HOPE ROAD TO 0.918 MILES SOUTH OF SR-349 NEAR PATE LANE), AND PIN 100230.00 (FROM SR-349 NEAR PATES LANE TO SR-34).

WHEREAS, on the 18th day of June 2012 the Greene County Commission adopted a resolution to accept a proposal by the Tennessee Department of Transportation to construct a highway designated as Federal Project No. STP-35(18), State Project No. 30005-2241-14, SR-35 (US 321) from North of Cocke County Line to North of Nolichucky River near Bright Hope Road, Greene County; and

WHEREAS, said project was originally designed as a 4-lane divided highway and that design is consistent with the adjacent sections of the same highway constructed in Cocke County; and

WHEREAS, the current plans for said highway in Greene County provide the right-of-way and grading for a 4-lane divided highway but the construction of a super 2-lane highway; and

WHEREAS, subsequent plans to improve SR-35 (US 321) identified as PINs 100229.00 and 10030.00, respectively, may also be planned as super 2-lane highways; and

WHEREAS the expenditure of state highway funds to procure right-of-ways and grading for a 4-lane highway in Greene County but construction of a super- 2-lane highway would not appear to be in the best interests of the citizens of Greene County; and

WHEREAS, on the 16th day of July 2016 the Greene County Commission unanimously approved a resolution requesting the Department of Transportation to revert to the original design of a 4-lane cross section.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Commission, meeting in regular session on the 18th day of January 2022, a quorum being present and a majority voting in the affirmative, once again requests reconsideration by the Department of Transportation of its decision to build a super 2-lane highway for the three (3) projects referenced above and requests further that the identified projects revert back to their original designs as 4-lane divided highways and be constructed as such.

I.

BE IT FURTHER RESOLVED, that the County Court Clerk is directed to forward copies of this Resolution to State Senator Steve Southerland, State Representative David Hawk, and State Representative Jeremy Faison and also to the Commissioner for the Department of Transportation requesting their support to construct 4-lane highways on the aforementioned sections of SR-35 (US 321) as originally designed and contemplated.

This request shall take effect upon passage, the public welfare requiring it.

Brad Peters
Sponsor

County Mayor

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781



Greene County Election Commission

311 CCU Blvd., Suite # 1

Greeneville, TN 37745

Phone: 423-798-1715 Fax: 423-798-1719

Email: Greene.Commission@tn.gov

January 6, 2022

BOARD MEMBERS

CHARLES L. JOHNSON
CHAIRMAN

CHARLENA KENDRICK DEAN
SECRETARY

MATTHEW L. HENSLEY
MEMBER

LATASHA W. KELLER
MEMBER

WILLIAM WEST
MEMBER

ADMINISTRATOR

JUSTIN REAVES
ADMINISTRATOR OF
ELECTIONS

County Mayor Kevin Morrison
Greene County Courthouse Annex
204 N Cutler St, Ste 206
Greeneville, TN 37745

Dear Mayor Morrison:

Our office wanted to provide you with the following information in response to the attached email received on January 5, 2022, containing five (5) applicants for the third (3rd) district county commissioner vacancy. The Greene County Election Commission Office has reviewed the following five (5) applicants:

- Dillon D Carpenter- 44 Ellenburg Ln, Greeneville, TN 37745
- Oscar J Early (O.J. Early)- 243 Owen Ln, Greeneville, TN 37745
- Michael L Gregg- 460 Quillen-Shell Rd, Greeneville, TN 37745
- Jan E Kiker- 102 Greybark Ln, Greeneville, TN 37745
- Eric D. Scott- 165 Plainview Heights Cir, Greeneville, TN 37745

As of Thursday, January 6, 2022, the applicants listed above are registered voters in Greene County, Tennessee. The address provided by the applicant matches the address on file for each applicant in our voter registration database and are within the third (3rd) county commission district. We have no record that any of the above applicants have lost their citizenship or right to vote.

If you have any additional questions or receive any additional applicants, please contact our office.

Sincerely,


1-6-2022

Greene County Election Commission
Justin Reaves, Administrator of Elections

CC: Roger Woolsey, County Attorney

Greene Commission

From: Kimberly Hinson <khinson@greencountytn.gov>
Sent: Wednesday, January 5, 2022 3:28 PM
To: Greene Commission
Subject: [EXTERNAL] 3rd & 7th Commission Seat Applicants

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Below are the applicants for the 3rd and 7th Commission Seats. Please confirm they are eligible for the seats. Thank you.

- 3rd District Commissioner
 - Eric D. Scott
 - Michael L. Gregg
 - Jan Kiker
 - O.J. Early
 - Dillon Carpenter
- 7th District Commissioner
 - Beverly Brown
 - Lisa Bowman Anderson
 - Terry Michael Musick

Kim Hinson



Executive Assistant
Office of County Mayor
Greene County, Tennessee
204 North Cutler Street, Suite 206
Greeneville, TN 37745
423-798-1766
fax 423-798-1771

DILLON D. CARPENTER

44 Ellenburg Lane / Greenville, TN 37745 / (423) 823-0899

SUMMARY OF SKILLS

Background in public service, negotiations, communications, organization, management, leadership, diplomacy, budgeting, problem solving, environmental, computer science, and policy analysis with integrity and a strong work ethic.

EXPERIENCE

GEO Services / Engineer Intern / 10368 Wallace Alley St., Kingsport, TN 37663

Tested soil, concrete, mortar, and asphalt for insurance compliance and plan review.

Mosheim Volunteer Fire Department / Firefighter, Assistant Chief

Performed advanced firefighting work in preventing, combating and extinguishing fires, responding to hazardous materials incidents and emergency calls which include special rescue situations such as vehicle crashes. As Assistant Chief, responsible for directing operations on scene, and oversaw the junior member program.

Greene County Association of Volunteer Fire Departments / Treasurer

Managed financials for the association including the receipt and disbursement of wheel tax money to the departments.

Mohawk Valley Farms / Farmer / 1570 North Mohawk Road, Mohawk, TN 37810

Assist in managing a large land and cattle operation for beef including feeding, administering medication, monitoring herd for signs of illness, managing waste, and transporting as well as, baling hay, harvesting forage for feed, and general maintenance of land and equipment

EDUCATION AND TRAINING

2012	Graduate of Greenville High School
2011-2014	Greenville Greene County Rescue Squad
2012-2014	Pellissippi State University, Computer Design Major
2014-2019	East Tennessee State University, Construction and Civil Engineering Major
2015-2018	GEO Services
2016-2021	Volunteer, Mosheim Fire Department
2018-2019	Treasurer, Greene County Association of Volunteer Fire Departments
2019-Current	Mohawk Valley Farms

Kimberly Hinson

From: Oscar Early <oscarjearly@gmail.com>
Sent: Wednesday, December 29, 2021 1:30 PM
To: Kimberly Hinson
Subject: Fwd: Vacant commission position
Attachments: O.J. Early Resume.pdf

Thank you for your help! Please let me know if you need anything else.

Best,
O.J.

----- Forwarded message -----

From: Oscar Early <oscarjearly@gmail.com>
Date: Tue, Dec 21, 2021 at 11:32 AM
Subject: Vacant commission position
To: Kevin Morrison <mayorkevinmorrison@greencountytngov.com>

Mr. Morrison,

I hope you are doing well. I have attached a resume for consideration for the vacant commission seat in the 3rd district. I am happy to come by your office if you need the physical copy of my resume or anything else from me.

Best,
O.J. Early

O.J. Early

Communication and Higher Education Professional

P: 423-329-3014

E: oscarjearly@gmail.com

A: 243 Owen Lane,

Greeneville, TN 37745

A detail-oriented, creative, and dependable professional with more than eight years of experience in professional communication. Has further acquired critical thinking and public speaking skills as a college administrator and educator.

Skills

Public speaking
Written communication
Critical thinking
Hard work ethic

Decision making
Creativity
Problem solving
Dependability

Work Experience

Marketing and Communications Specialist
East Tennessee State University, 2021-present
I craft content for social media, write news releases, generate marketing materials, and assist with special publications.

Adjunct Instructor
Walters State Community College, 2017-2019
I taught introductory history courses and received excellent evaluations.

Communications Coordinator
East Tennessee State University, 2019-2021
I managed a range of projects in the Office of Financial Aid and Scholarships.

Staff Writer
The Greeneville Sun, 2011-2017
I served a reporter, photographer, and designer.

Education

B.S. in Mass Communication
East Tennessee State University
Graduation: May 2013

M.A. in History
East Tennessee State University
Graduation: May 2016

Professional Service/Awards

Elected member of the **ETSU Staff Senate**, serving on various committees and projects, 2020-present

ETSU 1020 instructor, a course designed to help students prepare for college, 2021-present

Malcolm Law Award for Investigative Journalism, one of the top honors a Tennessee journalist can receive, 2016

Michael L. Gregg "Mike"
460 Guillen Shell Rd.
Greeneville, TN. 37745
(423) 620-4365

I ask to serve as 3rd District
VACANT SEAT Commissioner. To fill
the replacement of Clifford (Doc) Bryant.

Thanks

Michael Gregg

Jan Kiker
102 Greybark Lane
Greeneville, TN 37745
423-552-4155
Jankiker61@yahoo.com

January 5, 2022

Greene County Mayor Kevin Morrison
Greene County Board of Commissioners
204 North Cutler St.
Greeneville, TN 37745

Dear Mayor and Board of Commissioners:

I am very interested in the appointment of the District 3 County Commission seat. I believe my experience serving as a Greene County Commissioner from 2002-2014 makes me the perfect candidate.

My experience serving on various Greene County committees and knowledge of previous county budgets will enable me to successfully fill this position. In the 2018 election, I was the next candidate in line after the three that were elected.

I am asking for your vote and consideration for the District 3 County Commission seat. If you should have any questions, please feel free to contact me at the above cell phone number or e-mail. Thank you for your consideration.

Sincerely,


Jan Kiker

JAN E. KIKER
102 Greybark Lane
Greeneville, TN 37745
423-552-4155
jankiker61@yahoo.com

EDUCATION

2013-2014	Lincoln Memorial University Degree: EdS Major: Supervision and Administration
1998-2000	University of Tennessee Degree: M.Ed. Major: Curriculum and Instruction
1984-1987	East Tennessee State University Degree: BS. Major: Elementary Education Additional Certifications: High School Business and Mathematics
1980-1982	Walters State Community College Degree: AS Major: Business
1975-1979	North Greene High School Degree: Diploma

TEACHING EXPERIENCE

1994-Present	North Greene High School 4675 Old Baileyton Road Greeneville, TN 37745 <ul style="list-style-type: none">• Curriculum: Computer Applications, Business Management, Personal Finance• Other: Cheerleading Coach, DECA Sponsor, Yearbook Sponsor, Senior Sponsor, Homecoming Coordinator
1993-1994	South Greene High School West Greene High School <ul style="list-style-type: none">• Curriculum: Personal Computing
1988-1993	Various Interim Positions in Greene County

HONORS AND AWARDS

1996-1997	Career Ladder I
2009-2010	Highly Qualified – Social Studies, Economics and Mathematics
2004-2005	High School Teacher of the Year – District Level
	Teacher of the Year – School Level

OTHER PROFESSIONAL EXPERIENCE

2002-2014	Elected Greene County Commissioner
	<ul style="list-style-type: none">• Served three 4-year terms• Chairman – Investment Committee• Chairman – Animal Control Committee• Chairman – Debris Committee• Vice-Chairman – Education Committee

CLUBS AND ORGANIZATIONS

2004-Present	Alpha Delta Kappa – Tau Chapter
	<ul style="list-style-type: none">• International Sorority for Women Educators• Past President 2012-13• President 2010-12• President-Elect 2008-10• Chair, Membership Committee

References available upon request.

Mayor Morrison,

This email is to inform you of my interest in the vacant seat in the 3rd District which was previously held by Clifford "Doc" Bryant. I have lived the majority of my life in Greene County and this is my home. My family has roots to Greene County dating several generations.

My adult life has allowed me to pursue careers in areas which I believe would benefit me in serving our county as a Commissioner. The first part of my career was in banking and finance where I held positions ranging from Manager to Vice President. I then worked for an insurance company as a Registered Representative where I helped customers with insurance and financial planning needs. While working in banking and insurance, I became a part-time auxiliary police officer and worked as such for 13 years. During that time, I came to the determination that law enforcement was my calling. In 2013, at the age of 48, I decided to accept a position as a police officer with the Greeneville Police Department. I have since been promoted to a Detective and am currently serving in that capacity.

In recent months, I had been approached about the possibility of running for county commissioner and have been considering same. Then a position became available in my district with the death of Doc Bryant. I am at a place in life now which allows me opportunity to get more involved in things which can have an impact on the lives and futures of the residents of Greene County. It is my belief that we live in a unique place which still offers many things that so many other places across our great country no longer offer. My goal is to be a part of our local government so as to protect our way of life and help preserve the same quality of life for the generations to come. In speaking to other commissioners, I realize that the position of county commissioner is limited in many ways. But I believe that it is important for our community to have people of integrity and good judgment in positions of leadership. For these reasons, I would like to humbly submit my name for consideration to the vacant position of County Commissioner in the 3rd District.

If you have any questions or need anything further, please feel free to contact me at your convenience. My cell phone number is (423) 470-8649. Thank you in advance for your consideration.

Sincerely,

Detective - Eric D. Scott

Criminal Investigation Division

Greeneville Police Department

200 North College St

Greeneville, TN 37745

Desk (423) 783-2851

Cell (423) 470-8649

escott@greenevillepd.org



Greene County Election Commission

311 CCU Blvd., Suite # 1

Greeneville, TN 37745

Phone: 423-798-1715 Fax: 423-798-1719

Email: Greene.Commission@tn.gov

January 6, 2022

BOARD MEMBERS

CHARLES L. JOHNSON
CHAIRMAN

CHARLENA KENDRICK DEAN
SECRETARY

MATTHEW L. HENSLEY
MEMBER

LATASHA W. KELLER
MEMBER

WILLIAM WEST
MEMBER

ADMINISTRATOR

JUSTIN REAVES
ADMINISTRATOR OF
ELECTIONS

County Mayor Kevin Morrison
Greene County Courthouse Annex
204 N Cutler St, Ste 206
Greeneville, TN 37745

Dear Mayor Morrison:

Our office wanted to provide you with the following information in response to the attached email received on January 5, 2022, containing three (3) applicants for the seventh (7th) district county commissioner vacancy. The Greene County Election Commission Office has reviewed the following three (3) applicants:

- Lisa A Anderson- 2220 Warrensburg Rd, Greeneville, TN 37743
- Beverly D. Brown- 140 Snake Rd, Mosheim, TN 37818
- Terry Michael Musick- 1028 Sun Valley Vlg, Greeneville, TN 37745

As of Thursday, January 6, 2022, the applicants listed above are registered voters in Greene County, Tennessee. The address provided by the applicant matches the address on file for each applicant in our voter registration database and are within the seventh (7th) county commission district. We have no record that any of the above applicants have lost their citizenship or right to vote.

If you have any additional questions or receive any additional applicants, please contact our office.

Sincerely,

Justin Reaves, AOE

1-6-2022

Greene County Election Commission
Justin Reaves, Administrator of Elections

CC: Roger Woolsey, County Attorney

Greene Commission

From: Kimberly Hinson <khinson@greenecountytn.gov>
Sent: Wednesday, January 5, 2022 3:28 PM
To: Greene Commission
Subject: [EXTERNAL] 3rd & 7th Commission Seat Applicants

*** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. ***

Below are the applicants for the 3rd and 7th Commission Seats. Please confirm they are eligible for the seats. Thank you.

- 3rd District Commissioner
 - Eric D. Scott
 - Michael L. Gregg
 - Jan Kiker
 - O.J. Early
 - Dillon Carpenter

- 7th District Commissioner
 - Beverly Brown
 - Lisa Bowman Anderson
 - Terry Michael Musick

Kim Hinson



Executive Assistant
Office of County Mayor
Greene County, Tennessee
204 North Cutler Street, Suite 206
Greeneville, TN 37745
423-798-1766
fax 423-798-1771

Lisa Bowman Anderson
2220 Warrensburg Rd.
Greeneville, TN 37743
(423)552-0768
Auction257@aol.com

December 17, 2022

To Whom It May Concern:

I would like to apply for the vacant seat of the 7th district for Greene County Commissioner. I have been a resident of Greene County since 1962, and own my own farm on the Warrensburg Rd. I have resided in the 7th district of Greene County since 1972. I graduated from Greeneville High School in 1979, and attended Middle Tennessee State University with a major in Business. I am currently the Service Manager of Gateway Nissan, here in Greeneville. Past employment history includes Vice President of Greeneville Machine & Iron Works, Inc., Real Estate Broker for Ferguson Development, and Real Estate Broker for Coldwell Banker.

I have had the honor of serving on the Board of Directors for the Greene County Humane Society. I was a Past President of the East Tennessee Walking Horse Association, and an International Board Member for the Tennessee Walking Horse Breeders Association of America and the Vice President of the Youth of the Tennessee Walking Horse Breeders Association of America. I have managed numerous horse shows all over the Southeast.

I have a multitude of experience in different areas, which I feel is a great asset to become a Commissioner of our great County. Thank you for your consideration.

Sincerely,



Lisa Bowman Anderson

Beverly Brown

140 Snake Rd.
Mosheim, TN 37818
(423) 620-2290
bevstev501@gmail.com

I would like to be considered for the vacant commission seat in the 7th district. I am a community-oriented public servant that is deeply committed to Greene County citizens by building mutual trust and cross-cultural ties with ethnically and socioeconomically diverse populations.

EXPERIENCE

Sanford and Sons Bail Bonds Inc., Greene County, TN — *Officer of the Court*

2009-Current

Act as liaisons between courts and defendants, providing the funds required to release from custody a defendant who is awaiting trial, and locate the defendant within a period of time set by the courts.

Greene County Schools, Greene County, TN — *Instructor*

2005- 2020

Employed through the Scott Niswonger Foundation to assist Greene County students that struggle to complete the required credit amount.

Greene County Farm Bureau Insurance, Greene County, TN— *Sales and Claims Secretary*

1997 - 2005

Completed secretarial duties that included organizing and distributing messages, maintaining schedules, organizing documents and files, scheduling meetings and conferences, and maintaining effective records.

Volunteer Bandag, Greene County, TN— *Bookkeeper and Employee Manager*

1994 - 1997

Completed managerial duties that included employee job duties, preparing the books for the accountant, handling the accounts payable ledger, managing cash flow, and day-to-day bank transactions.

Greenville Lumber Company, Greene County, TN— *Bookkeeper and Employee Manager*

1987 - 1993

Completed managerial duties that included employee job duties, record financial data into general ledgers, invoices, payments, and sales revenue.

EDUCATION

West Greene High School, Mosheim, TN

SKILLS

Organization

Leadership

Creativity and flexible thinking

Decision-making ability

Communication

Enthusiasm and commitment for politics, policy issues, and current affairs

Project Management

Interpersonal skills

ACCOLADES

Assisted in approximately 2,400 students in graduating from local high schools

Terry Michael Musick

1028 Sun Valley VLG

Greeneville, TN 37745

(423)-278-0521

mikemusick86@gmail.com

Education:

West Greene High School

Mosheim, TN 37818

(High School Diploma)

Walters State Community College:

Criminal Justice

Paralegal

Military:

US Army 1992-2021

Basic Training

88M (Transportation)

95B (Military Police)

92A (Logistics)

NBC – certificate

Combat lifesaver-certificate

PLDC-certificate

BNOC-certificate

Operation Iraqi Freedom 1-2

Work Experience:

Greene County Sheriff's Department 2018-present

- Court Security
- Honor Guard

A Services Group (ASG) 2014-present

Axis Security Inc. 2015-present

- Special Event Security

NRA instructor 2015

- Basic Pistol
- Refuse to be a victim

Southeast Investigative Agency 2008-2014

- Private Investigator
- Federal and State cases (murder, bank robbery, counterfeiting, child porn, and missing persons)

Buchanan Investigations 2005-2008

- Private Investigator
- State and Civil cases (insurance fraud, murder, divorce, and child custody)

Operation Iraqi Freedom 2003-2005

- Staff Sergeant/Squad Leader

United States Marshall Service 1997-2002

- Special security details

Greene County Sheriff's Department 1996-2002

- Corrections Officer

Burns International Security 1994-1996

- Area Supervisor over 18 job sites and 180 employees

Organizations:

Commander Post 1990 VFW, Past Mosheim Planning Commissioner, Past President Mosheim Ruritan, Past Vice Treasurer Greene County Republican Party, Masonic Lodge #463

References and Certificates Available upon Request