

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, December 20, 2021
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, December 20, 2021 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Kaleb Powell
- *Pledge to Flag - Commissioner George Clemmer
- *Roll Call

Public Hearing

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution allocating the proceeds from the sale of surplus property on Gov Deals to the Solid Waste Department
- B. A resolution of the Greene County Legislative Body to appropriate funds and recognize revenue in the amount of \$4,065 for the disposition of unsold delinquent tax properties for the FYE June 30, 2022
- C. A resolution of the Greene County Legislative Body approving the use of the American Rescue Plan funding for Project "C" for the Fiscal Year Ending June 30, 2022
- D. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$6,265 for the repayment of the unused portion of the Mental Health Transportation Grant for the FYE June 30, 2022
- E. A resolution to appropriate \$1,500 to purchase law enforcement equipment from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2022
- F. A resolution to appropriate \$42,000 to pay for the maintenance of the software and purchase the Evidence Module for the Watson Cloud Based System from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2022
- G. A resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department in the amount of \$50,000 for the annual allocation of DUI Grant for the FYE June 30, 2022
- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- I. A resolution authorizing the County Mayor to execute a quitclaim deed
- J. A resolution to amend the redistricting plan for Greene County, Tennessee

Other Business

Adjournment

Closing Prayer - Commissioner Paul Burkey

** ALL OFFICES IN COURTHOUSE & ANNEX WILL BE CLOSED ON FRIDAY THROUGH MONDAY, DECEMBER 24 - DECEMBER 27 FOR THE CHRISTMAS HOLIDAY **

**DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE JANUARY 6TH AT 12:00 NOON **

THE NEXT COUNTY COMMISSION MEETING WILL BE TUESDAY, JANUARY 18, 2022 DUE TO MARTIN LUTHER KING JR DAY

REGULAR COUNTY COMMITTEE MEETINGS

<u>DECEMBER 2021</u>				
WEDNESDAY, DEC 1	1:00 P.M.	BUDGET & FINANCE	ANNEX	
TUESDAY, DEC 14	1:00 P.M.	PLANNING	ANNEX	
TUESDAY, DEC 14	3:30 P.M.	911 BOARD	ANNEX	
THURSDAY, DEC 16	3:30 P.M.	BLDG CODE COMMITTEE	ANNEX	
MONDAY, DEC 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE	
WEDNESDAY, DEC 22	8:30 A.M.	INSURANCE	ANNEX	
FRIDAY, DEC 24	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE	
SATURDAY, DEC 25	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX	
MONDAY, DEC 27	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE	
TUESDAY, DEC 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX	
FRIDAY, DECEMBER 31	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE	
SATURDAY, JAN 1, 2022	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX	
<u>JANUARY 2022</u>				
TUESDAY, JAN 4	3:30 P.M.	EDUCATION	CENTRAL SCHOOL OFFICE	
WEDNESDAY, JAN 5	1:00 P.M.	BUDGET & FINANCE	ANNEX	
TUESDAY, JAN 11	8:30 A.M.	RANGE COMMITTEE	RANGE	
TUESDAY, JAN 11	1:00 P.M.	PLANNING	ANNEX	
TUESDAY, JAN 11	3:30 P.M.	911 BOARD	ANNEX	
WEDNESDAY, JAN 12	2:00 P.M.	DEBRIS ORDINANCE	ANNEX	
THURSDAY, JAN 13	3:00 P.M.	EMS BOARD	ANNEX	
SATURDAY, JAN 15	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX	
MONDAY, JAN 17	HOLIDAY	ALL OFFICE CLOSED	ANNEX & COURTHOUSE	
<u>TUESDAY, JAN 18</u>	<u>6:00 P.M.</u>	<u>COUNTY COMMISSION</u>	<u>COURTHOUSE</u>	
WEDNESDAY, JAN 19	3:00 P.M.	ANIMAL CONTROL	ANNEX	
TUESDAY, JAN 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX	
WEDNESDAY, JAN 26	8:30 A.M.	INSURANCE	ANNEX	

****THIS CALENDAR IS SUBJECT TO CHANGE****

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
CALLED MEETING
NOVEMBER 23, 2021
5:00 P.M.

The Greene County Legislative Body was in a called meeting on November 23, 2021 at 5:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body.

Mayor W.T. Daniels, Mayor of Town of Greeneville called the meeting to order to transact business that has lawfully come before the Honorable Body of the Town of Greeneville.

Mayor Alan Corley, Mayor of the City of Tusculum called the meeting to order to Transact business that has lawfully come before the Honorable Body of the City of Tusculum.

Mayor Morrison asked the Greene County Clerk to call the roll for the Greene County Legislative Body. The following Commissioners were present: Commissioners Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle. Commissioners Arrowood, Bible, Bryant, Kesterson, and White were absent. There were 16 Commissioners present and 5 Commissioners absent.

Mayor of Greeneville W.T. Daniels called the roll for the Town of Greeneville. A quorum was present for the called meeting with the Greene County Commission and the City of Tusculum.

Mayor of the City of Tusculum Alan Corley called the roll for City of Tusculum. A quorum was present for the called meeting with the Greene County Commission and the Town of Greeneville.

RESOLUTION A: A RESOLUTION ACCEPTING AN APPLICATION TO FORM A GREENE COUNTY – TUSCULUM – GREENEVILLE, TENNESSEE INDUSTRIAL DEVELOPMENT BOARD THROUGH A JOINT ACTION BY THE CITY OF TUSCULUM, TENNESSEE, THE TOWN OF GREENEVILLE, AND THE COUNTY OF GREENE, TENNESSEE, FINDING AND DETERMINING THAT SUCH A BOARD BE FORMED, AUTHORIZING THE PERSONS MAKING SUCH APPLICATION TO FORM SUCH A BOARD, AND APPROVING THE FORM OF THE CERTIFICATE OF INCORPORATION OF SUCH BOARD

A motion was made by Commissioner Waddle and seconded by Commissioner Parton to approve a Resolution accepting an application to form a Greene County – Tusculum – Greeneville, Tennessee Industrial Development Board Through at joint action by the City of Tusculum, Tennessee, The Town of Greeneville, and the County of Greene, Tennessee, finding and determining that such a Board be formed, authorizing the persons making such application to proceed to form such a Board, and approving the form the Certificate of Incorporation of such Board.

Mayor Morrison asked the Greene County Clerk Lori Bryant to call the roll of the Greene County Legislative Body for the following vote: Commissioners Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, and Waddle voted yes. Commissioners Arrowood, Bible, Bryant, Kesterson, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution for the Greene County Legislative Body passed.

Mayor of Town of Greeneville W.T. Daniels called the roll for the Town of Greeneville Board for the vote on the Resolution. The motion to approve the Resolution passed.

Mayor of the City of Tusculum Alan Corley called the roll for the City of Tusculum Board for the vote on the Resolution. The motion to approve the Resolution passed.

ADJOURNMENT

Mayor Morrison called the meeting to be adjourned.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
NOVEMBER 15, 2021
6:00 P.M.

The Greene County Legislative Body was in regular session on November 15, 2021 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the invocation. Commissioner Josh Arwood led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White were present. Commissioners Dabbs, Lawing, Peters, and Powell were absent. There were 17 Commissioner present and 4 Commissioners absent.

PUBLIC HEARING

Mayor Morrison announced that Randy Wells had requested to speak at the Public Hearing, although Randy Wells was not present at the meeting.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE REPORT
COMMITTEE MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Report, and Committee Minutes.

Mayor Morriosn called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Solid Waste Reports, and Committee Minutes were approved.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 –nay; and 4 – absent. Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Mayor Morrison announced the second Greene County Citizen Hero Medal Award to Jada Tweed, a senior at North Greene High School, whose car caught on fire at the Pilot Travel Center in Baileyton. She exercised her courage and bravery by evacuating her siblings, who were sleeping in the back seat, from the vehicle. She alerted the fire station and the people close by to move away from the fire. She also turned off the gas pumps at the gas station. She was presented the Greene County Citizen Hero Medal Award and the Pilot Corporation presented her with a new vehicle.

Mayor Morrison also recognized Beth Wilhoit and was presented with a Greene County Citizen Hero Medal for her actions during a multiple injury car accident on 11-E on October 21, 2021. Beth Wilhoit, a health care worker, stopped when she saw the accident and provided lifesaving assistance to an accident victim, including applying a tourniquet to the victim's leg, before emergency services arrived. Heather Sipe, Emergency Management Agency Director, and Wesley Holt, Greene County Sheriff, presented the award to Beth Wilhoit.

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2021-2022 (THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the fiscal year 2021-2022 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION THE GREENE COUNTY LEGISLATIVE BODY
TO APPROPRIATE FUNDS IN THE AMOUNT OF \$350,000 TO THE COUNTY
BUILDINGS DEPARTMENT FOR THE UTILITIES AND ASSUMPTION OF
MAINTENANCE CONTRACTS ASSOCIATED WITH THE PURCHASE OF THE
FORMER TAKOMA REGIONAL HOSPITAL FACILITY FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve a Resolution to appropriated funds in the amount of \$350,000 to the County Buildings Department for the utilities and assumption of maintenance contracts associated with the purchase of the former Takoma Regional Hospital Facility for the FYE June 30, 2022.

A motion was made by Commissioner White and seconded by Commissioner Crawford to amend the Resolution to include the removal and correct the boundary line of the property.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to amend the resolution passed.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution as amended passed.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING THE APPROPRIATION OF UP TO \$13,630 FROM
THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND BALANCE FOR
THE PURCHASE OF COMPUTER EQUIPMENT FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Bowers to approve a Resolution authorizing the appropriation of up to \$13,630 from the General Fund Circuit Court Restricted Fund Balance for the purchase of computer equipment for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION TO APPROPRIATE \$30,000 TO PURCHASE
LAW ENFORCEMENT EQUIPMENT FROM THE SHERIFF'S DEPARTMENT
RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution to appropriate \$30,000 to purchase Law Enforcement Equipment from the Sheriff's Department Restricted Fund for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, and White voted yes. Commissioner Waddle voted no. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 16 – aye; 1 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS IN THE AMOUNT OF \$211,000 TO THE
EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF AN
AMBULANCE FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve a Resolution to appropriate funds in the amount of \$211,000 to the Emergency Medical Services Department for the purchase of an ambulance for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION F: A RESOLUTION TO BUDGET \$15,000 RECEIVED FROM
AN ESTATE AS A DONATION MADE TO THE EMERGENCY MEDICAL SERVICES
FOR THE FISCAL YEAR ENDING JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to budget \$15,000 received from an estate as a donation made to the Emergency Medical Services for the Fiscal Year Ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING FUNDS FOR BRIDGE WORK THAT CARRIED
OVER FROM THE FYE 2021 FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body appropriating funds for bridge work that carried over from the FYE 2021 for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE FUNDS IN THE AMOUNT OF \$148,950 AND
INTEREST COSTS TO FUND #151 – GENERAL FUND FOR THE FYE JUNE 30, 2022

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to approve a Resolution to appropriate funds in the amount of \$148,950 and interest costs to Fund #151 – General Fund for the FYE June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION I: A RESOLUTION ALLOCATING THE PROCEEDS
FROM THE SALE OF SURPLUS PROPERTY ON GOV DEALS TO THE
HIGHWAY DEPARTMENT

A motion was made by Commissioner Clemmer and seconded by Commissioner Bowers to approve a Resolution allocating the proceeds from the sale of surplus property on Gov Deals to the Highway Department.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION J: A RESOLUTION OF THE COUNTY COMMISSION OF GREENE COUNTY, TENNESSEE APPROVING AN EXTENSION OF THE PREVIOUSLY APPROVED POLICIES AND PROCEDURES FOR THE PROPERTY TAX INCENTIVE PROGRAM RELATING TO THE NEGOTIATION AND ACCEPTANCE OF PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO CERTAIN FACILITIES LOCATED IN GREENE COUNTY, TN AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE INDUSTRIAL DEVELOPMENT BOARD OF THE TOWN OF GREENEVILLE AND GREENE COUNTY, TENNESSEE AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 753305

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution of the County Commissioner of Greene County, Tennessee approving an extension of the previously approved policies and procedures for the property tax incentive program relating to the negotiation and acceptance of payments in lieu of ad valorem tax with respect to certain facilities located in Greene County, TN and finding that such payments are deemed to be in furtherance of the purposes of the Industrial Development Board of the Town of Greeneville and Greene County, Tennessee as defined in Tennessee Code Annotated Section 753305.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION K: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A 5-14-108
(GREENE COUNTY/GREENEVILLE EMS)

A motion was made by Commissioner Quillen and seconded by Commissioner Bowers to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION L: A RESOLUTION TO DECLARE COUNTY OWNED PROPERTY
SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108
(GREENE COUNTY SHERIFF'S DEPARTMENT)

A motion was made by Commissioner Shelton and seconded by Commissioner Bowers to approve a Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Lawing, Parton, Lane, Quillen, Shelton, Tucker, and Waddle vote yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION M: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING THE COUNTY MAYOR TO DIRECT THE CLERK
AND MASTER NOT TO BID ON BEHALF OF GREENE COUNTY FOR CERTAIN
PARCELS OF LAND TO BE SOLD AT THE DELINQUENT TAX SALE

A motion was made by Commissioner Bowers and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body authorizing the County Mayor to direct the Clerk and Master not to bid on behalf of Greene County for certain parcels of land to be sold at the delinquent tax sale.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION N: A RESOLUTION TO REIMBURSE FUNDING
TO THE GREENE COUNTY ROAD DEPARTMENT FROM FEMA
FOR FLOOD DAMAGE OCCURRING IN 2019

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution of the Greene County Road Department from FEMA for flood damage occurring in 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 4 – absent. The motion to approve the Resolution passed.

RESOLUTION O: A RESOLUTION TO REMOVE A PORTION OF HOLLY
CREEK ROAD FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(SECOND READING)

A motion was made by Commissioner Bowers and seconded by Commissioner Crawford to approve a Resolution to remove a portion of Holly Creek Road from the official Greene County Road List (Second Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Kesterson, Parton, Lane, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioners Dabbs, Lawing, Peters, and Powell were absent. The vote was 17 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

Commissioner Bryant asked for an update on the site survey in regards to the 50-acre on Snapps Ferry Road.

Mayor Morrison stated that the property had been evaluated by the State as deemed the most developable for the least amount of cost, but they cautioned and advised the proposal due to having a genealogical survey for any rock or impediments that might be on the property. Mayor Morrison also stated that the State had also evaluated the Greene Valley Developmental property in regards to the age of the buildings of having no value.

Jeff Taylor, Greene County Partnership CEO, explained the State evaluation regards to the Snapps Ferry Road property, in which was advised by the State for additional testing on the property. A written report from the State should be complete by the end of December or the first of January 2022.

ADJOURNMENT

A motion was made by Commissioner Shelton and seconded by Commissioner Parton to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be Thursday, December 9th at 12:00 noon.

The Greene County Employee Christmas is Thursday, December 16th with deadline to pay on Thursday, December 3rd.

The next County Commission Meeting will be Monday, December 20, 2021.

Commissioner Dale Tucker had the Closing Prayer.

There will be a called County Commission Meeting on Tuesday, November 23, 2021 at 5:00 p.m. at the Greene County Courthouse.



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

December 9, 2021

Monthly report for November 2021

- **Electronic claims submitted: 76**
- **Mailed claims, documents, etc.: 47**
- **Telephone calls: 352**
- **Walk-ins: 56**
- **Appointments: 35**
- **Referrals to other agencies: 62 (examples, Food Bank, Volunteers of America, Appalachian Regional Coalition on Homelessness, J H Quillen VAMC Johnson City)**
- **Mandatory Accreditation Exam taken on 11/22/2021 (Had to at least score a 70)**
 1. **Bobby Charles McLain: Score 88**
 2. **Sonja Forbes: Score 90**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO
&**

Bobby McLain

**Bobby Charles McLain
Greene County CVSO**

**Greene County Schools
Financial Report October
31st, 2021**

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:18 PM
 Page 1 of 2

Fund : 141	General Purpose School	Account Description	Assets	Balance
141-11130-	-	Cash In Bank		6,171.86
141-11140-	-	Cash With Trustee		9,365,856.47
141-11410-	-	Accounts Receivable		69,661.38
141-11430-	-	Due From Other Governments		1,306,550.52
141-11500-	-	Property Taxes Receivable		7,995,073.00
141-11510-	-	Allowance For Uncollectable Property Tax		(157,622.00)
141-14100-	-	Estimated Revenues		53,895,427.00
141-14200-	-	Unliquidated Encumbrances (Control)		430,535.95
141-14500-	-	Expenditures - Current Year (Control)		12,499,174.99
141-14510-	-	Transfers To Other Funds (Control)		500,000.00
141-14600-	-	Exp Cngld To Reserve For Prior Yrs Enc		970,635.15
		Total Assets		86,881,464.32
		Total Assets and Deferred Outflows of Resources		86,881,464.32
		Liabilities		
141-21100-	-	Accounts Payable		(395,285.72)
141-21310-	-	Income Tax Withheld And Unpaid		0.00
141-21320-	-	Social Security Tax		(13,186.58)
141-21325-	-	Employee Medicare Deduction		(3,083.90)
141-21330-	-	Retirement Contributions		(289.64)
141-21331-	-	401k Great West		1,359.58
141-21332-	-	Retirement Hybrid Stabli		(17.05)
141-21340-	-	Transamerica		0.00
141-21341-	-	Gr Co Teacher Ins		5,897.26
141-21342-	-	Usable Life		(1.20)
141-21343-	-	American Fidelity Ins		0.00
141-21344-	-	National Teachers Ins		0.00
141-21345-	-	Select Data - Flex Spending - TASC		0.00
141-21346-	-	Usable Accident		0.00
141-21348-	-	Conseco Health Ins		0.00
141-21350-	-	Comp Benefits		0.00
141-21351-	-	Compherfits Dental		0.00
141-21352-	-	Horace Mann Life Ins		0.00
141-21353-	-	Usable Cancer		0.00
141-21355-	-	Tennessee Farmers Life		0.00

Template Name: LGC Defined
 Created By: B66nce Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:18 PM
 Page 2 of 2

Fund : 141	General Purpose School	Account Number	Account Description	Balance
		141-21357-	Modern Woodmen	0.00
		141-21360-	Garnishments And Levies	(133.27)
		141-21361-	Usable Vol Life	(23.35)
		141-21362-	Usable UY/104t	0.00
		141-21364-	Usable Critical Illness	0.00
		141-21365-	Health Savings Account	0.00
		141-21366-	Trustmark	0.00
		141-21370-	Usable Disability	0.00
		141-21380-	Credit Union Deductions	100.00
		141-21381-	Aflac	1,470.08
		141-21384-	Valic Annuity	(1,347.92)
		141-21385-	P.P.S.	0.00
		141-21391-	Association Dues	1,628.80
		141-21500-	Due To Other Funds	(250,000.00)
		141-21530-	Due To State Of Tennessee	14,921.05
		141-28100-	Appropriations (Control)	(54,395,163.92)
		141-28500-	Revenues (Control)	(14,440,213.08)
		141-29940-	Deferred Current Property Taxes	(7,646,502.00)
		141-29945-	Deferred Delinquent Property Taxes	(176,096.00)
		141-29990-	Other Deferred/Unavailable Revenue	(616,758.52)
			Total Liabilities	(77,912,725.38)
		141-34110-	Encumbrances - Current Year	(430,535.95)
		141-34120-	Encumbrances - Prior Year	(1,766,364.97)
		141-34560-	Restricted For Instruction - Career Ladder	(1,645.85)
		141-34755-	Assigned For Education	(71,914.59)
		141-34755-	Assigned For Education - Bridges To Success	(86,155.81)
		141-34755-	Assigned For Education - Retirement Incentive	(746,351.42)
		141-34770-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(275,076.84)
		141-39000-	Unassigned	(5,967,749.49)
		141-39000-	Unassigned - Loan To 142	(200,000.00)
		141-39000-	Budget Unassigned	(263.08)
		141-39000-	Budget Unassigned - Loan To 142	500,000.00
			Total Equities	(9,046,058.00)
			Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(86,958,783.38)
Fund Totals:	141	General Purpose School		(77,319.06)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,750,000.00	0.00	6,750,000.00	(637,261.64)	6,112,738.36	9.44%	(637,261.64)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(79,059.66)	100,940.34	43.92%	(78,158.84)
40130		Trustee Collection Bankruptcy	2,000.00	0.00	2,000.00	(62.94)	1,377.06	31.47%	(1.64)
40140		Circuit Clerk	76,000.00	0.00	76,000.00	(22,203.27)	53,796.73	29.21%	(10,236.49)
40150		Interest & Penalty	65,000.00	0.00	65,000.00	(25,718.55)	39,281.45	39.57%	(10,081.91)
40161		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40162		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(1,818.20)	4,181.80	30.30%	(454.55)
40163		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(93,947.67)	166,052.33	36.13%	(25,612.21)
40210		Local Option Sales Tax	25,000.00	0.00	25,000.00	(460.08)	24,539.92	1.84%	0.00
40275		Mix Drink Tax	7,325,000.00	0.00	7,325,000.00	(2,692,916.36)	4,632,083.64	36.76%	(663,148.36)
40320		Bank Excise Tax	5,000.00	0.00	5,000.00	(1,201.67)	3,798.33	24.03%	(455.29)
40390		Other Statutory Local Taxes	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	14,713,700.00	0.00	14,713,700.00	(3,554,720.04)	11,158,979.96	74.16%	(1,375,610.93)
41110		Marriage License	2,500.00	0.00	2,500.00	(646.51)	1,853.49	25.86%	(280.47)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(646.51)	1,853.49	25.86%	(280.47)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	(789.00)	89,211.00	0.88%	(368.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(9,822.47)	70,177.53	12.28%	(6,720.03)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(96,780.57)	105,743.43	47.79%	(11,046.57)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(107,397.04)	273,131.96	28.22%	(18,134.60)
44110		Interest Earned	175,000.00	0.00	175,000.00	(1,106.92)	173,893.08	0.63%	(272.28)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	7,997.50	47,997.50	-19.99%	(3,413.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(624.61)	2,375.39	20.82%	0.00
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(21,814.93)	153,185.07	12.47%	(8,823.71)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(50.00)	250.00	16.67%	(50.00)
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(55,470.00)	1,304,530.00	4.08%	(16,000.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(5,675.79)	16,324.21	25.80%	(2,793.98)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(76,744.75)	1,700,555.25	4.37%	(31,353.72)

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	34,282,000.00	0.00	34,282,000.00	(10,284,600.00)	23,997,400.00	30.00%	(3,428,200.00)
46515		State Pre-K	1,414,613.00	0.00	1,414,613.00	(272,265.53)	1,142,347.47	19.25%	(272,265.53)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,439.00	0.00	303,439.00	(91,031.88)	212,407.12	36.71%	(30,343.96)
46590		LEAPS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00%	0.00
46591		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(20,365.16)	79,634.84	20.37%	(20,365.16)
46594		Family Resource Grant	29,612.00	0.00	29,612.00	0.00	29,612.00	0.00%	0.00
46595		Statewide Student Mgmt Sys (Sams)	9,925.00	0.00	9,925.00	(9,478.91)	446.09	95.51%	(9,478.91)
46610		Career Ladder Program	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46981		Safe Schools Grant	333,200.00	0.00	333,200.00	0.00	333,200.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	36,628,959.00	0.00	36,628,959.00	(10,677,741.68)	25,951,217.52	29.15%	(3,760,653.56)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	118,744.00	0.00	118,744.00	(19,701.61)	99,042.39	16.59%	(6,275.65)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(3,266.65)	52,733.35	5.83%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	189,744.00	0.00	189,744.00	(22,968.26)	166,775.74	12.10%	(6,275.65)
49800		Operating Transfers	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	202,700.00	0.00	202,700.00	0.00	202,700.00	0.00%	0.00
Total For Fund: 141			53,895,427.00	0.00	53,895,427.00	(14,440,213.08)	39,455,213.92	26.79%	(5,197,108.93)

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(18,272,236.00)	0.00	(18,272,236.00)	1,543,253.19	3,041,241.88	0.00	(15,230,994.12)	16.64 %
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	3,380.20	6,593.74	0.00	(43,406.26)	13.19 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	0.00	0.00	(48,000.00)	0.00 %
163	Educational Assistants	(658,188.00)	0.00	(658,188.00)	58,366.32	163,092.78	0.00	(495,095.22)	24.78 %
189	Other Salaries & Wages	(58,793.00)	0.00	(58,793.00)	8,733.97	132,218.03	0.00	73,425.03	224.89 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	8,444.92	22,805.33	0.00	(47,194.67)	32.58 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	9,615.37	25,773.82	0.00	(79,226.18)	24.55 %
201	Social Security	(1,194,257.00)	0.00	(1,194,257.00)	94,293.31	195,212.94	0.00	(999,044.06)	16.35 %
204	State Retirement	(1,753,691.00)	0.00	(1,753,691.00)	148,374.02	306,609.24	0.00	(1,447,081.76)	17.48 %
206	Life Insurance	(5,832.00)	0.00	(5,832.00)	461.99	1,806.26	0.00	(4,025.74)	30.97 %
207	Medical Insurance	(3,180,403.00)	0.00	(3,180,403.00)	265,408.66	1,072,201.10	0.00	(2,108,201.90)	33.71 %
208	Dental Insurance	(40,750.00)	0.00	(40,750.00)	600.00	2,840.00	0.00	(37,910.00)	6.97 %
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	28,446.22	0.00	2,446.22	109.41 %
212	Employer Medicare	(279,302.00)	0.00	(279,302.00)	22,120.37	45,812.93	0.00	(233,489.07)	16.40 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	9,248.98	18,670.20	0.00	(51,329.80)	26.67 %
312	Contracts With Private Agencies	0.00	0.00	0.00	1,672.00	14,632.00	0.00	14,632.00	100.00 %
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	0.00	249.40	763.80	(17,486.80)	5.48 %
399	Other Contracted Services	(95,300.00)	0.00	(95,300.00)	150.00	26,191.00	23,375.00	(45,734.00)	52.01 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	37,277.82	96,216.89	3,242.91	(43,040.20)	69.80 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(150,000.00)	0.00	(150,000.00)	0.00	23,373.00	0.00	(126,627.00)	15.58 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	0.00	0.00	(36,100.00)	0.00 %
599	Other Charges	(97,008.00)	0.00	(97,008.00)	90,800.00	90,858.38	0.00	(6,149.62)	93.66 %
722	Regular Instruction Equipment	(65,705.00)	0.00	(65,705.00)	0.00	9,043.75	117.00	(56,544.25)	13.94 %
Total 71100		(26,503,315.00)	0.00	(26,503,315.00)	2,302,201.12	5,356,088.89	27,498.71	(21,119,727.40)	20.31 %
71200									
116	Teachers	(2,037,249.00)	0.00	(2,037,249.00)	164,375.39	332,612.86	0.00	(1,704,636.14)	16.33 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	266.66	533.32	0.00	(3,466.68)	13.33 %
128	Homebound Teachers	(108,059.00)	0.00	(108,059.00)	5,570.69	22,282.76	0.00	(85,776.24)	20.62 %
163	Educational Assistants	(217,350.00)	0.00	(217,350.00)	12,858.44	37,696.89	0.00	(179,653.11)	17.34 %
171	Speech Pathologist	(371,510.00)	0.00	(371,510.00)	20,210.03	40,121.08	0.00	(331,388.92)	10.80 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
71200									
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	397.52	1,838.53	0.00	(3,161.47)	36.77 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	92.75	470.38	0.00	(6,529.62)	6.72 %
201	Social Security	(169,349.00)	0.00	(169,349.00)	11,475.81	23,890.66	0.00	(145,458.34)	14.11 %
204	State Retirement	(236,118.00)	0.00	(236,118.00)	18,467.02	37,039.87	0.00	(199,078.13)	15.69 %
206	Life Insurance	(965.00)	0.00	(965.00)	57.38	226.20	0.00	(738.80)	23.44 %
207	Medical Insurance	(452,571.00)	0.00	(452,571.00)	36,420.85	137,505.03	0.00	(315,065.97)	30.38 %
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	99.00	99.00	0.00	(5,401.00)	1.80 %
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	2,250.00	0.00	0.00	100.00 %
212	Employer Medicare	(39,605.00)	0.00	(39,605.00)	2,802.06	5,993.82	0.00	(33,611.18)	15.13 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	794.62	1,583.29	0.00	(6,416.71)	19.79 %
312	Contracts With Private Agencies	(12,000.00)	0.00	(12,000.00)	9,039.29	19,060.37	0.00	7,060.37	158.84 %
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	678.15	2,145.24	5,202.96	(7,151.80)	50.68 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	68.24	2,070.76	(1,611.00)	57.04 %
Total 71200		(3,695,776.00)	0.00	(3,695,776.00)	283,605.66	665,417.54	7,273.72	(3,023,084.74)	18.28 %
71300									
116	Teachers	(1,008,493.00)	0.00	(1,008,493.00)	86,863.59	241,868.36	0.00	(756,624.64)	23.98 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	499.98	0.00	(2,500.02)	16.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	1,142.87	1,739.15	0.00	(760.85)	69.57 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,159.38	2,086.89	0.00	(2,913.11)	41.74 %
201	Social Security	(62,713.00)	0.00	(62,713.00)	5,085.14	14,395.04	0.00	(48,317.96)	22.95 %
204	State Retirement	(92,893.00)	0.00	(92,893.00)	7,949.11	21,964.78	0.00	(70,928.22)	23.65 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.59	90.34	0.00	(183.66)	32.97 %
207	Medical Insurance	(164,556.00)	0.00	(164,556.00)	12,203.58	48,810.54	0.00	(115,745.46)	29.66 %
208	Dental Insurance	(2,850.00)	0.00	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,667.00)	0.00	(14,667.00)	1,189.26	3,366.60	0.00	(11,300.40)	22.95 %
217	Retirement - Hybrid Stabilization	(6,800.00)	0.00	(6,800.00)	619.12	1,814.04	0.00	(4,985.96)	26.68 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	74,366.00	74,366.00	0.00	(238,168.00)	23.79 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	296.09	2,305.81	21,721.26	(13,972.93)	63.23 %
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	7,091.12	0.00	4,091.12	236.37 %

Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300		599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
		730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	2,192.87	(12,057.13)	15.39 %
		Total 71300		(1,736,730.00)	0.00	(1,736,730.00)	191,146.72	421,740.65	23,914.13	(1,291,067.22)	25.66 %
72110		105	Supervisor/Director	(47,560.00)	0.00	(47,560.00)	3,899.09	15,596.36	0.00	(31,963.64)	32.79 %
		162	Clerical Personnel	(37,856.00)	0.00	(37,856.00)	2,912.00	13,104.00	0.00	(24,752.00)	34.62 %
		189	Other Salaries & Wages	(56,995.00)	0.00	(56,995.00)	4,749.58	9,499.16	0.00	(47,495.84)	16.67 %
		201	Social Security	(7,063.00)	0.00	(7,063.00)	682.31	2,293.26	0.00	(4,769.74)	32.47 %
		204	State Retirement	(9,552.00)	0.00	(9,552.00)	1,109.21	3,567.63	0.00	(5,984.37)	37.35 %
		206	Life Insurance	(22.00)	0.00	(22.00)	2.40	9.60	0.00	(12.40)	43.64 %
		207	Medical Insurance	(11,731.00)	0.00	(11,731.00)	1,315.20	5,900.80	0.00	(5,830.20)	50.30 %
		208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
		210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00 %
		212	Employer Medicare	(1,652.00)	0.00	(1,652.00)	159.56	536.32	0.00	(1,115.68)	32.46 %
		399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	45,556.76	45,556.76	0.00	2,756.76	106.44 %
		499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
		599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
		Total 72110		(215,906.00)	0.00	(215,906.00)	60,386.11	96,213.89	0.00	(119,692.11)	44.56 %
72120		105	Supervisor/Director	(55,122.00)	0.00	(55,122.00)	5,525.60	11,051.20	0.00	(44,070.80)	20.05 %
		131	Medical Personnel	(422,634.00)	0.00	(422,634.00)	39,549.17	117,603.99	0.00	(305,030.01)	27.83 %
		189	Other Salaries & Wages	(10,627.00)	0.00	(10,627.00)	1,297.75	3,273.38	0.00	(7,353.62)	30.80 %
		201	Social Security	(33,979.00)	0.00	(33,979.00)	2,640.75	7,561.58	0.00	(26,417.42)	22.25 %
		204	State Retirement	(41,891.00)	0.00	(41,891.00)	3,668.82	10,359.04	0.00	(31,531.96)	24.73 %
		206	Life Insurance	(259.00)	0.00	(259.00)	21.60	86.40	0.00	(172.60)	33.36 %
		207	Medical Insurance	(140,083.00)	0.00	(140,083.00)	12,311.04	60,699.68	0.00	(79,383.32)	43.33 %
		208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00 %
		210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	450.00	0.00	0.00	100.00 %
		212	Employer Medicare	(7,947.00)	0.00	(7,947.00)	617.58	1,768.43	0.00	(6,178.57)	22.25 %
		307	Communication	(1,596.00)	0.00	(1,596.00)	75.54	227.32	675.18	(693.50)	56.55 %
		348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	14.61	(685.39)	2.09 %
		355	Travel	(8,502.00)	0.00	(8,502.00)	532.79	627.97	0.00	(7,874.03)	7.39 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	3,241.15	(4,258.85)	43.22 %
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	5,404.38	(6,395.62)	45.80 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(11,546.00)	0.00	(11,546.00)	1,067.00	2,975.53	2,030.97	(6,539.50)	43.36 %
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	1,052.84	1,052.84	3,675.96	(1,271.20)	78.81 %
Total 72120		(770,436.00)	0.00	(770,436.00)	68,360.48	217,737.36	15,042.25	(537,656.39)	30.21 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	83.33	0.00	(916.67)	8.33 %
123	Guidance Personnel	(858,289.00)	0.00	(858,289.00)	67,442.67	155,908.74	0.00	(702,386.26)	18.17 %
164	Attendants	(76,390.00)	0.00	(76,390.00)	7,766.62	23,846.08	0.00	(52,543.92)	31.22 %
170	School Resource Officer	(52,500.00)	0.00	(52,500.00)	0.00	0.00	0.00	(52,500.00)	0.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
201	Social Security	(58,260.00)	0.00	(58,260.00)	4,459.56	10,713.25	0.00	(47,546.75)	18.39 %
204	State Retirement	(84,919.00)	0.00	(84,919.00)	7,025.14	16,707.43	0.00	(68,211.57)	19.67 %
206	Life Insurance	(288.00)	0.00	(288.00)	23.94	95.90	0.00	(192.10)	33.30 %
207	Medical Insurance	(128,122.00)	0.00	(128,122.00)	11,280.19	48,104.87	0.00	(80,017.13)	37.55 %
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	150.00	234.00	0.00	(3,266.00)	6.69 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
212	Employer Medicare	(13,625.00)	0.00	(13,625.00)	1,042.94	2,505.53	0.00	(11,119.47)	18.39 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	304.83	694.52	0.00	(1,805.48)	27.78 %
309	Contracts With Government Agencies	(210,000.00)	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	0.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	18,463.00	25,000.00	13,463.00	144.88 %
399	Other Contracted Services	(162,450.00)	0.00	(162,450.00)	15,333.00	33,666.00	0.00	(128,784.00)	20.72 %
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	0.00	0.00	(2,850.00)	0.00 %
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00 %
599	Other Charges	(25,950.00)	0.00	(25,950.00)	37.77	113.66	1,226.24	(24,610.10)	5.16 %
790	Other Equipment	(33,200.00)	0.00	(33,200.00)	0.00	0.00	0.00	(33,200.00)	0.00 %
Total 72130	Other Student Support	(1,749,843.00)	0.00	(1,749,843.00)	114,876.66	311,636.31	26,226.24	(1,411,980.45)	19.31 %
105	Supervisor/Director	(164,053.00)	0.00	(164,053.00)	13,158.42	52,633.68	0.00	(111,419.32)	32.08 %

Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210											
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	499.98	0.00	(4,500.02)	10.00 %		
129	Librarians	(841,859.00)	0.00	(841,859.00)	68,121.10	136,242.20	0.00	(705,616.80)	16.18 %		
137	Education Media Personnel	(329,313.00)	0.00	(329,313.00)	33,270.85	141,881.94	0.00	(187,431.06)	43.08 %		
162	Chemical Personnel	(68,120.00)	0.00	(68,120.00)	2,812.80	12,657.60	0.00	(55,462.40)	18.58 %		
163	Educational Assistants	(39,108.00)	0.00	(39,108.00)	3,348.28	9,276.27	0.00	(29,831.73)	23.72 %		
189	Other Salaries & Wages	(126,804.00)	0.00	(126,804.00)	7,621.33	27,021.04	0.00	(99,782.96)	21.31 %		
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	397.52	0.00	(1,602.48)	19.88 %		
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	278.25	1,715.88	0.00	(3,284.12)	34.32 %		
201	Social Security	(97,168.00)	0.00	(97,168.00)	7,435.48	22,373.96	0.00	(74,794.04)	23.03 %		
204	State Retirement	(130,444.00)	0.00	(130,444.00)	12,001.27	34,240.76	0.00	(96,203.24)	26.25 %		
206	Life Insurance	(475.00)	0.00	(475.00)	38.61	150.39	0.00	(324.61)	31.66 %		
207	Medical Insurance	(254,043.00)	0.00	(254,043.00)	20,223.70	89,231.12	0.00	(164,811.88)	35.12 %		
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	600.00	0.00	(2,400.00)	20.00 %		
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	900.00	0.00	0.00	100.00 %		
212	Employer Medicare	(22,725.00)	0.00	(22,725.00)	1,749.62	5,260.32	0.00	(17,464.68)	23.15 %		
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	138.81	277.62	0.00	(722.38)	27.76 %		
307	Communication	(6,800.00)	0.00	(6,800.00)	416.96	1,253.24	5,246.76	(300.00)	95.59 %		
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %		
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %		
355	Travel	(23,750.00)	0.00	(23,750.00)	1,994.94	4,762.69	0.00	(18,987.31)	20.05 %		
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	0.00	12,398.72	(17,601.28)	41.33 %		
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,943.00	0.00	(4,557.00)	84.01 %		
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	32.00	130.57	1,069.43	(8,800.00)	12.00 %		
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %		
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %		
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %		
Total 72210				(2,201,662.00)	0.00	(2,201,662.00)	172,892.41	565,449.78	18,714.91	(1,617,497.31)	26.53 %
72220											
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	29,522.32	0.00	(60,812.68)	32.68 %		
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	600.00	0.00	(2,400.00)	20.00 %		
124	Psychological Personnel	(143,383.00)	0.00	(143,383.00)	13,285.23	32,450.91	0.00	(110,932.09)	22.63 %		
135	Assessment Personnel	(68,537.00)	0.00	(68,537.00)	5,259.34	15,778.02	0.00	(52,758.98)	23.02 %		
161	Secretary(S)	(18,585.00)	0.00	(18,585.00)	1,410.40	6,346.80	0.00	(12,238.20)	34.15 %		

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 6 of 14

Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72220											
189	Other Salaries & Wages	(72,118.00)	0.00	(72,118.00)	6,024.41	18,073.23	0.00	(54,044.77)	25.06 %		
201	Social Security	(24,363.00)	0.00	(24,363.00)	1,911.35	6,097.44	0.00	(18,265.56)	25.03 %		
204	State Retirement	(35,104.00)	0.00	(35,104.00)	2,903.66	9,253.37	0.00	(25,850.63)	26.36 %		
206	Life Insurance	(79.00)	0.00	(79.00)	5.40	24.00	0.00	(55.00)	30.38 %		
207	Medical Insurance	(42,986.00)	0.00	(42,986.00)	2,950.40	13,401.60	0.00	(29,584.40)	31.18 %		
208	Dental Insurance	(675.00)	0.00	(675.00)	0.00	0.00	0.00	(675.00)	0.00 %		
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %		
212	Employer Medicare	(5,698.00)	0.00	(5,698.00)	447.02	1,426.07	0.00	(4,271.93)	25.03 %		
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	239.75	621.15	0.00	621.15	100.00 %		
307	Communication	(1,500.00)	0.00	(1,500.00)	57.99	209.77	990.23	(300.00)	80.00 %		
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	588.25	0.00	(3,811.75)	13.37 %		
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	341.91	0.00	(208.09)	62.17 %		
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %		
355	Travel	(8,000.00)	0.00	(8,000.00)	1,168.72	2,420.24	969.08	(4,610.68)	42.37 %		
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	2,659.97	5,602.98	279.07	(5,117.95)	53.47 %		
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00 %		
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %		
Total 72220				(535,363.00)	0.00	(535,363.00)	46,004.22	142,897.06	2,238.38	(390,227.56)	27.11 %
72230											
105	Supervisor/Director	(90,335.00)	0.00	(90,335.00)	7,380.58	29,522.32	0.00	(60,812.68)	32.68 %		
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	200.00	0.00	(800.00)	20.00 %		
201	Social Security	(5,663.00)	0.00	(5,663.00)	461.38	1,837.94	0.00	(3,825.06)	32.46 %		
204	State Retirement	(9,709.00)	0.00	(9,709.00)	770.50	3,061.40	0.00	(6,647.60)	31.53 %		
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	4.80	0.00	(9.20)	34.29 %		
207	Medical Insurance	(7,188.00)	0.00	(7,188.00)	599.00	2,396.00	0.00	(4,792.00)	33.33 %		
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %		
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	32.00	0.00	(2.00)	94.12 %		
212	Employer Medicare	(1,324.00)	0.00	(1,324.00)	107.90	429.84	0.00	(894.16)	32.47 %		
355	Travel	(5,500.00)	0.00	(5,500.00)	37.60	65.80	0.00	(5,434.20)	1.20 %		
Total 72230				(120,917.00)	0.00	(120,917.00)	9,458.16	37,550.10	0.00	(83,366.90)	31.85 %
72250											
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00 %		
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00 %		

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 7 of 14

Fund : 141	General Purpose School																		
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp										
72250																			
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	68,502.89	0.00	(28,497.11)	70.62 %										
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	68,502.89	0.00	(151,197.11)	31.18 %										
72310																			
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	2,000.00	0.00	(4,000.00)	33.33 %										
186	Longevky Pay	(300,000.00)	0.00	(300,000.00)	0.00	220,988.89	0.00	(79,011.11)	73.66 %										
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,975.00	1,975.00	0.00	(10,025.00)	16.46 %										
201	Social Security	(19,716.00)	0.00	(19,716.00)	148.02	12,971.41	0.00	(6,744.59)	65.79 %										
204	State Retirement	(626.00)	0.00	(626.00)	37.50	150.00	0.00	(476.00)	23.96 %										
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.29	194.98	0.00	(1,815.02)	9.70 %										
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	129.87	66,575.14	0.00	(386,924.86)	14.68 %										
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	34.61	3,259.43	0.00	(1,351.57)	70.69 %										
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	23,500.00	0.00	(1,500.00)	94.00 %										
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	350.00	0.00	(9,750.00)	3.47 %										
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,933.63	23,311.75	0.00	(1,688.25)	93.25 %										
355	Travel	(15,000.00)	0.00	(15,000.00)	139.24	6,121.92	545.00	(8,333.08)	44.45 %										
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %										
510	Trustees Commission	(300,000.00)	0.00	(300,000.00)	26,645.99	67,348.60	0.00	(232,651.40)	22.45 %										
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	0.00	(12,500.00)	1,581.75	5,694.30	0.00	(6,805.70)	45.55 %										
599	Other Charges	(8,000.00)	0.00	(8,000.00)	234.03	1,375.42	3,316.50	(3,308.08)	58.65 %										
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	34,359.93	440,066.84	3,861.50	(756,884.66)	58.97 %										
72320																			
101	County Offical/Administrative Officer	(114,624.00)	0.00	(114,624.00)	9,552.00	38,208.00	0.00	(76,416.00)	33.33 %										
103	Assistant(S)	(140,952.00)	0.00	(140,952.00)	10,162.28	40,649.12	0.00	(100,302.88)	28.84 %										
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00	100.00 %										
162	Clerical Personnel	(40,269.00)	0.00	(40,269.00)	3,097.60	13,939.20	0.00	(26,329.80)	34.62 %										
201	Social Security	(18,404.00)	0.00	(18,404.00)	1,356.38	5,548.95	0.00	(12,855.05)	30.15 %										
204	State Retirement	(29,987.00)	0.00	(29,987.00)	2,365.90	9,270.75	0.00	(20,716.25)	30.92 %										
206	Life Insurance	(58.00)	0.00	(58.00)	4.51	18.62	0.00	(39.38)	32.10 %										
207	Medical Insurance	(43,278.00)	0.00	(43,278.00)	3,204.27	15,356.18	0.00	(27,921.82)	35.48 %										
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %										
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %										
212	Employer Medicare	(4,304.00)	0.00	(4,304.00)	317.22	1,297.75	0.00	(3,006.25)	30.15 %										
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	292.95	4,855.00	(1,852.05)	73.54 %										

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
307	Communication	(25,000.00)	0.00	(25,000.00)	949.75	17,274.20	1,284.28	(6,441.52)	74.23 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	574.13	1,379.04	(6,046.83)	24.41 %
355	Travel	(4,000.00)	0.00	(4,000.00)	288.00	1,251.76	60.00	(2,688.24)	32.79 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	342.65	3,538.95	2,663.85	(797.20)	88.61 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	86.72	2,413.28	(3,000.00)	45.45 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(460,016.00)	0.00	(460,016.00)	32,640.56	156,051.28	12,655.45	(291,309.27)	36.67 %
72410									
104	Principals	(1,235,161.00)	0.00	(1,235,161.00)	99,929.31	399,717.24	0.00	(835,443.76)	32.36 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	1,163.64	0.00	(2,836.36)	29.09 %
139	Assistant Principals	(779,341.00)	0.00	(779,341.00)	63,808.60	191,425.80	0.00	(587,915.20)	24.56 %
161	Secretary(S)	(710,273.00)	0.00	(710,273.00)	53,162.52	166,862.93	0.00	(543,410.07)	23.49 %
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,310.25	24,773.50	0.00	(65,226.50)	27.53 %
201	Social Security	(174,764.00)	0.00	(174,764.00)	12,963.58	46,617.09	0.00	(128,146.91)	26.67 %
204	State Retirement	(273,853.00)	0.00	(273,853.00)	21,562.09	76,035.89	0.00	(197,817.11)	27.77 %
206	Life Insurance	(850.00)	0.00	(850.00)	67.08	268.26	0.00	(581.74)	31.56 %
207	Medical Insurance	(588,140.00)	0.00	(588,140.00)	46,039.90	203,018.12	0.00	(385,121.88)	34.52 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	286.00	886.00	0.00	(7,814.00)	10.18 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(40,872.00)	0.00	(40,872.00)	3,031.85	10,902.40	0.00	(29,969.60)	26.67 %
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.55	6,051.62	786.33	(35,162.05)	16.28 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	8,869.86	26,609.58	(9,520.56)	78.94 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	207.82	207.82	9,492.18	3,700.00	161.67 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(4,805,954.00)	0.00	(4,805,954.00)	312,832.99	1,137,265.17	36,888.09	(2,831,800.74)	29.31 %
72510									
105	Supervisor/Director	(63,750.00)	0.00	(63,750.00)	4,692.30	21,115.35	0.00	(42,634.65)	33.12 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 9 of 14

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
72510									
162	Dental Personnel	(255,436.00)	0.00	(255,436.00)	19,436.45	82,672.45	0.00	(172,763.55)	32.37 %
201	Social Security	(19,790.00)	0.00	(19,790.00)	1,360.84	6,075.29	0.00	(13,714.71)	30.70 %
204	State Retirement	(22,343.00)	0.00	(22,343.00)	1,809.65	7,794.07	0.00	(14,558.93)	34.84 %
206	Life Insurance	(101.00)	0.00	(101.00)	8.14	33.08	0.00	(67.92)	32.75 %
207	Medical Insurance	(57,809.00)	0.00	(57,809.00)	4,924.59	23,348.94	0.00	(34,460.06)	40.39 %
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,628.00)	0.00	(4,628.00)	318.27	1,420.80	0.00	(3,207.20)	30.70 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	(110.00)	220.00	110.00	(1,280.00)	20.50 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	35.15	0.00	(4,464.85)	0.78 %
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00 %
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	201.57	998.43	(4,800.00)	20.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	212.12	1,087.88	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	289.00	(1,211.00)	19.27 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	5.95	0.00	(494.05)	1.19 %
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
Total 72510		(477,657.00)	0.00	(477,657.00)	32,440.24	143,254.77	2,485.31	(331,916.92)	30.51 %
72610									
166	Custodial Personnel	(978,730.00)	0.00	(978,730.00)	72,206.91	304,638.19	0.00	(674,091.81)	31.13 %
189	Other Salaries & Wages	(133,752.00)	0.00	(133,752.00)	10,763.46	49,647.63	0.00	(84,104.37)	37.12 %
201	Social Security	(69,284.00)	0.00	(69,284.00)	4,963.69	21,462.44	0.00	(47,821.56)	30.98 %
204	State Retirement	(73,536.00)	0.00	(73,536.00)	6,122.38	25,811.60	0.00	(47,724.40)	35.10 %
206	Life Insurance	(950.00)	0.00	(950.00)	39.64	160.91	0.00	(789.09)	16.94 %
207	Medical Insurance	(273,964.00)	0.00	(273,964.00)	22,523.04	109,022.98	0.00	(164,941.02)	39.79 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(16,131.00)	0.00	(16,131.00)	1,160.87	5,019.44	0.00	(11,111.56)	31.12 %
336	Maintenance And Repair Services-Equip	(5,000.00)	0.00	(5,000.00)	95.00	762.22	2,237.78	(2,000.00)	60.00 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	774.56	0.00	(3,225.44)	19.36 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	20,931.21	29,857.21	17,778.32	19,635.53	170.13 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	18,288.95	0.00	(95,711.05)	16.04 %
415	Electricity	(900,000.00)	0.00	(900,000.00)	88,433.89	334,305.85	0.00	(565,694.15)	37.15 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayle Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	6,691.36	13,866.28	0.00	(66,133.72)	17.33 %
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	15,468.31	45,171.39	0.00	(114,828.61)	28.23 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	3,000.00	0.00	(2,000.00)	60.00 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	37.77	131.16	696.32	(172.52)	82.75 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	1,398.80	(13,601.20)	9.33 %
Total 72610		(2,865,847.00)	0.00	(2,865,847.00)	249,437.53	964,545.81	22,111.22	(1,879,189.97)	34.43 %
72620									
105	Supervisor/Director	(60,126.00)	0.00	(60,126.00)	4,625.08	20,812.86	0.00	(39,313.14)	34.62 %
162	Clerical Personnel	(34,861.00)	0.00	(34,861.00)	2,681.60	12,067.20	0.00	(22,793.80)	34.62 %
167	Maintenance Personnel	(347,464.00)	0.00	(347,464.00)	17,190.80	98,415.00	0.00	(249,049.00)	28.32 %
201	Social Security	(27,432.00)	0.00	(27,432.00)	1,471.12	8,012.82	0.00	(19,419.18)	29.21 %
204	State Retirement	(30,972.00)	0.00	(30,972.00)	1,837.31	9,847.13	0.00	(21,124.87)	31.79 %
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	44.40	0.00	(115.60)	27.75 %
207	Medical Insurance	(77,916.00)	0.00	(77,916.00)	4,637.18	29,852.91	0.00	(48,063.09)	38.31 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	0.00	0.00	(1,650.00)	0.00 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,416.00)	0.00	(6,416.00)	344.04	1,873.96	0.00	(4,542.04)	29.21 %
307	Communication	(1,400.00)	0.00	(1,400.00)	53.54	161.58	838.42	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	526.30	1,361.98	5,638.02	2,000.00	140.00 %
335	Maintenance And Repair Services-Faultfr	(150,000.00)	0.00	(150,000.00)	16,733.50	44,643.05	44,490.38	(60,866.57)	59.42 %
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	1,792.94	5,721.03	13,607.97	(30,671.00)	38.66 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,148.50	8,744.01	13,072.43	(12,183.56)	64.17 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	1,378.53	7,840.26	4,659.74	(2,500.00)	83.33 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	1,014.11	2,980.64	15,087.72	(4,431.64)	80.30 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	300.00	1,167.00	7,325.00	(2,508.00)	77.20 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	435.00	0.00	(4,315.00)	9.16 %
Total 72620		(881,527.00)	0.00	(881,527.00)	55,744.15	254,333.83	104,719.68	(522,473.49)	40.73 %
72710									
142	Mechanic(S)	(245,760.00)	0.00	(245,760.00)	19,437.76	88,357.76	0.00	(157,402.24)	35.95 %
146	Bus Drivers	(1,130,928.00)	0.00	(1,130,928.00)	102,640.31	279,920.36	0.00	(851,007.64)	24.75 %
189	Other Salaries & Wages	(222,813.00)	0.00	(222,813.00)	22,707.47	60,583.72	0.00	(162,229.28)	27.19 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 11 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
201	Social Security	(99,169.00)	0.00	(99,169.00)	8,607.32	25,540.39	0.00	(73,628.61)	25.75 %
204	State Retirement	(111,965.00)	0.00	(111,965.00)	10,668.80	31,620.32	0.00	(80,344.68)	28.24 %
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	81.59	316.89	0.00	(1,152.11)	21.57 %
207	Medical Insurance	(405,350.00)	0.00	(405,350.00)	34,428.72	174,458.63	0.00	(230,891.37)	43.04 %
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	450.00	0.00	(6,600.00)	6.38 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	3,200.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,193.00)	0.00	(23,193.00)	2,038.05	6,043.87	0.00	(17,149.13)	26.06 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	18.73	47.03	0.00	47.03	100.00 %
307	Communication	(2,500.00)	0.00	(2,500.00)	53.54	126.25	1,873.75	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	498.53	1,292.14	3,707.86	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	345.99	345.99	3,654.01	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,096.00	6,904.00	0.00	(7,596.00)	47.61 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00 %
412	Diesel Fuel	(365,000.00)	0.00	(365,000.00)	(2,868.00)	34,719.79	0.00	(330,280.21)	9.51 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	1,287.92	3,018.67	1,612.00	(869.33)	84.18 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	3,829.63	14,514.36	0.00	(25,485.64)	36.29 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	3,990.90	2,009.10	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	7,907.55	35,261.40	(1,831.05)	95.93 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	8,742.73	44,557.23	29,539.13	(140,903.64)	34.46 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,111.15	2,913.66	4,186.34	(10,400.00)	40.57 %
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,931.97	5,441.16	4,168.84	(40,390.00)	19.22 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	1,000.00	6,670.00	2,000.00	(330.00)	96.33 %
Total 72710		(3,053,447.00)	0.00	(3,053,447.00)	218,808.21	802,940.67	88,312.43	(2,162,193.90)	29.19 %
72810									
189	Other Salaries & Wages	(91,734.00)	0.00	(91,734.00)	3,882.80	14,219.36	0.00	(77,514.64)	15.50 %
201	Social Security	(5,688.00)	0.00	(5,688.00)	202.39	780.86	0.00	(4,907.14)	13.73 %
204	State Retirement	(3,196.00)	0.00	(3,196.00)	291.21	1,066.45	0.00	(2,129.55)	33.37 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	9.60	0.00	(62.40)	13.33 %
207	Medical Insurance	(16,139.00)	0.00	(16,139.00)	1,323.52	6,275.84	0.00	(9,863.16)	38.89 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 12 of 14

Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% of Budget Exp
72810		210	Unemployment Compensation	(136.00)	0.00	(136.00)	0.00	126.00	0.00	(10.00)	92.65 %
		212	Employer Medicare	(1,330.00)	0.00	(1,330.00)	47.33	182.62	0.00	(1,147.38)	13.73 %
		Total 72810		(118,745.00)	0.00	(118,745.00)	5,749.65	22,660.73	0.00	(96,084.27)	19.08 %
73300		105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	2,359.50	2,359.50	0.00	(8,640.50)	21.45 %
		116	Teachers	(21,040.00)	0.00	(21,040.00)	2,220.00	2,220.00	0.00	(18,820.00)	10.55 %
		162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	421.92	3,009.85	0.00	(11,990.15)	20.07 %
		163	Educational Assistants	(6,645.00)	0.00	(6,645.00)	360.00	1,125.00	0.00	(5,520.00)	16.93 %
		189	Other Salaries & Wages	(1,136,423.00)	0.00	(1,136,423.00)	81,588.79	276,392.39	0.00	(860,030.61)	24.32 %
		201	Social Security	(60,496.26)	0.00	(60,496.26)	5,264.46	17,328.38	0.00	(43,167.88)	28.64 %
		204	State Retirement	(81,356.64)	0.00	(81,356.64)	5,603.62	16,410.43	0.00	(64,946.21)	20.17 %
		206	Life Insurance	0.00	0.00	0.00	22.22	29.61	0.00	29.61	100.00 %
		207	Medical Insurance	(134,552.16)	0.00	(134,552.16)	12,133.55	51,587.72	0.00	(82,964.44)	38.34 %
		210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	500.00	0.00	0.00	100.00 %
		212	Employer Medicare	(14,331.46)	0.00	(14,331.46)	1,231.22	4,052.58	0.00	(10,278.88)	28.28 %
		217	Retirement - Hybrid Stabilization	(100.00)	0.00	(100.00)	73.74	244.15	0.00	144.15	244.15 %
		307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
		355	Travel	(19,041.40)	0.00	(19,041.40)	1,039.92	3,524.92	0.00	(15,516.48)	18.51 %
		399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 2:57 PM
 Page 14 of 14

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Uncumbered Balance	% Of Budget Exp
Fund : 141 General Purpose School									
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total	76100	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
99100									
590	Transfers To Other Funds	0.00	(500,000.00)	(500,000.00)	500,000.00	500,000.00	0.00	0.00	100.00 %
Total	99100	0.00	(500,000.00)	(500,000.00)	500,000.00	500,000.00	0.00	0.00	100.00 %
Total		(53,895,163.92)	(500,000.00)	(54,395,163.92)	4,925,971.82	12,999,174.99	430,535.95	(40,965,452.98)	24.69 %
Total		(53,895,163.92)	(500,000.00)	(54,395,163.92)	4,925,971.82	12,999,174.99	430,535.95	(40,965,452.98)	24.69 %
Total For Fund:	141	(53,895,163.92)	(500,000.00)	(54,395,163.92)	4,925,971.82	12,999,174.99	430,535.95	(40,965,452.98)	24.69 %

Account Number	Account Description	Ending Balance
Fund: 142 School Federal Projects		
1130	Cash In Bank	(2,103.42)
1140	Cash With Trustee	994,960.44
11430	Due From Other Governments	304.35
14100	Estimated Revenues	22,837,595.23
14200	Unliquidated Encumbrances (Control)	375,425.64
14500	Expenditures - Current Year (Control)	1,682,300.49
14600	Exp Chgd To Reserve For Prior Yrs Enc	800,703.09
Total Assets		
21100	Accounts Payable	457,240.98
21310	Income Tax Withheld And Unpaid	(113,183.62)
21320	Social Security Tax	(193,713.74)
21325	Employee Medicare Deduction	(45,805.68)
21330	Retirement Contributions	(204,100.22)
21331	401k Great West	(31,573.18)
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	(851.18)
21342	Usable Life	(20.64)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.01
21350	Comp Benefits	(141.73)
21351	Companion Dental	(1,089.98)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	82.48
21355	Tennessee Farmers Life	200.00
21361	Usable Vol Life	(244.96)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(34.87)
21365	Health Savings Account	0.00
21366	Trustmark	(118.81)
21370	Usable Disability	(262.46)
21380	Credit Union Deductions	(60.00)
21385	P.P.S.	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(24,453,767.18)
28500	Revenues (Control)	(1,428,185.86)
28510	Transfers From Other Funds (Control)	(791,666.61)
Total Liabilities		
34110	Encumbrances - Current Year	(375,425.64)
34120	Encumbrances - Prior Year	5,359.92
34555	Restricted For Education	(1,223,194.45)
39000	Unassigned	(200,053.35)
Total Equities		
Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(1,793,313.52)
Fund Totals: 142 School Federal Projects		(1,911,323.15)
Total Assets and Deferred Outflows of Resources		26,689,185.82
Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(28,600,508.97)
		(1,911,323.15)

Fund : 142 School Federal Projects

	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative Unrealized	% Realized
-49800 -	0.00	(500,000.00)	(500,000.00)	(500,000.00)	29.81%
010 -47141 -	137,000.00	(13,654.25)	(40,842.37)	96,157.63	20.11%
100 -47141 -	2,379,035.80	(256,389.48)	(478,318.95)	1,900,716.85	0.00%
110 -47141 -	37,577.22	0.00	0.00	37,577.22	25.51%
175 -47301 -	332,987.97	(28,910.72)	(84,951.41)	248,036.56	14.45%
200 -47189 -	436,480.30	(21,677.46)	(63,060.43)	373,419.87	0.00%
301 -47146 -	5,723.33	0.00	0.00	5,723.33	29.16%
500 -47148 -	227,242.30	(12,594.19)	(66,269.22)	160,973.08	0.00%
700 -47404 -	46,849.31	0.00	0.00	46,849.31	45.04%
800 -47131 -	144,496.39	(32,190.64)	(65,077.72)	79,418.67	21.01%
892 -47143 -	100,000.00	(15,616.32)	(21,009.59)	78,990.41	14.42%
900 -47143 -	2,197,736.66	(93,908.48)	(316,989.56)	1,880,747.10	0.00%
901 -47402 -	370,169.64	0.00	0.00	370,169.64	0.00%
910 -47145 -	57,553.67	0.00	0.00	57,553.67	0.00%
911 -47403 -	24,679.76	0.00	0.00	24,679.76	18.05%
931 -47307 -	1,616,171.95	(291,666.61)	(291,666.61)	1,324,505.34	0.00%
932 -47401 -	14,723,890.93	0.00	0.00	14,723,890.93	8.44%
Total	22,837,595.23	(1,266,608.15)	(1,928,185.86)	20,909,409.37	8.44%
Total	22,837,595.23	(1,266,608.15)	(1,928,185.86)	20,909,409.37	8.44%
Total For Fund:	142	(1,266,608.15)	(1,928,185.86)	20,909,409.37	8.44%

Fund : 142	School Federal Projects	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71100 Regular Instruction Program											
116	Teachers			(1,073,000.00)	(7,360.00)	(1,080,360.00)	77,682.27	220,457.72	0.00	(859,902.28)	20.41 %
163	Educational Assistants			(950,500.00)	(63,000.00)	(1,013,500.00)	27,976.33	54,522.65	0.00	(958,977.35)	5.38 %
189	Other Salaries & Wages			(1,268,000.00)	0.00	(1,268,000.00)	0.00	0.00	0.00	(1,268,000.00)	0.00 %
195	Certified Substitute Teachers			(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
198	Non-Certified Substitute Teachers			(55,000.00)	0.00	(55,000.00)	0.00	0.00	0.00	(55,000.00)	0.00 %
201	Social Security			(205,200.00)	(4,898.00)	(210,098.00)	5,575.51	14,392.74	0.00	(195,705.26)	6.85 %
204	State Retirement			(310,000.00)	(9,877.00)	(319,877.00)	9,081.17	23,338.66	0.00	(296,538.34)	7.30 %
206	Life Insurance			(1,210.00)	(30.00)	(1,240.00)	37.51	98.16	0.00	(1,141.84)	7.92 %
207	Medical Insurance			(665,000.00)	(7,000.00)	(672,000.00)	28,194.03	85,874.23	0.00	(586,125.77)	12.78 %
208	Dental Insurance			(11,600.00)	(200.00)	(11,800.00)	0.00	0.00	0.00	(11,800.00)	0.00 %
210	Unemployment Compensation			(6,325.00)	0.00	(6,325.00)	0.00	1,410.53	0.00	(4,914.47)	22.30 %
212	Employer Medicare			(49,200.00)	(1,976.00)	(51,176.00)	1,402.71	3,730.37	0.00	(47,445.63)	7.29 %
399	Other Contracted Services			(28,111.00)	(3,966.22)	(32,077.22)	15,582.63	15,582.63	0.00	(16,494.59)	48.58 %
429	Instructional Supplies			(1,303,489.51)	(643,232.77)	(1,946,722.28)	43,455.41	312,748.06	49,435.90	(1,584,538.32)	18.60 %
449	Textbooks - Bound			(950,000.00)	0.00	(950,000.00)	0.00	0.00	0.00	(950,000.00)	0.00 %
471	Software			(776,000.00)	(175,000.00)	(951,000.00)	125,977.45	203,023.04	29,090.70	(718,886.26)	24.41 %
499	Other Supplies And Materials			(12,500.00)	(12,500.00)	(25,000.00)	7,500.00	8,243.55	0.00	(16,756.45)	32.97 %
722	Regular Instruction Equipment			(1,943,000.00)	(488,000.00)	(2,431,000.00)	41,800.50	45,212.46	8,832.00	(2,376,955.54)	2.22 %
Total 71100	Regular Instruction Program			(9,663,135.51)	(1,417,039.99)	(11,080,175.50)	384,265.52	988,634.80	87,358.60	(10,004,182.10)	9.71 %
71150 Aternative Instruction Program											
116	Teachers			(20,286.00)	0.00	(20,286.00)	0.00	0.00	0.00	(20,286.00)	0.00 %
163	Educational Assistants			(13,965.00)	0.00	(13,965.00)	1,249.50	1,984.50	0.00	(11,980.50)	14.21 %
201	Social Security			(2,124.00)	0.00	(2,124.00)	77.47	123.04	0.00	(2,000.96)	5.79 %
204	State Retirement			(3,138.00)	0.00	(3,138.00)	93.72	148.85	0.00	(2,989.15)	4.74 %
206	Life Insurance			(21.00)	0.00	(21.00)	1.20	1.20	0.00	(19.80)	5.71 %
207	Medical Insurance			(11,066.00)	0.00	(11,066.00)	640.00	1,280.00	0.00	(9,786.00)	11.57 %
208	Dental Insurance			(210.00)	0.00	(210.00)	0.00	0.00	0.00	(210.00)	0.00 %
210	Unemployment Compensation			(35.00)	0.00	(35.00)	0.00	0.00	0.00	(35.00)	0.00 %
212	Employer Medicare			(498.00)	0.00	(498.00)	18.12	28.78	0.00	(469.22)	5.78 %
Total 71150	Aternative Instruction			(51,343.00)	0.00	(51,343.00)	2,080.01	3,566.37	0.00	(47,776.63)	6.95 %
71200 Special Education Program											
116	Teachers			(282,815.00)	(3,825.00)	(286,640.00)	22,027.92	45,695.84	0.00	(240,944.16)	15.94 %
163	Educational Assistants			(439,373.00)	(60,231.00)	(499,604.00)	31,741.57	85,784.16	0.00	(413,819.84)	17.17 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 3:17 PM
 Page 2 of 6

Fund : 142 School Federal Projects

Account Number Account Description Budget Amount Budget Amendments Amended Budget Month-to-Date Expenditures Year-to-Date Expenditures Outstanding Encumbrances Unencumbered Balance % Of Budget Exp

71200 Special Education Program

171	Speech Pathologist	(90,939.00)	(1,000.00)	(91,939.00)	7,409.08	14,882.16	0.00	(77,056.84)	16.19 %
189	Other Salaries & Wages	(101,000.00)	0.00	(101,000.00)	4,572.50	9,145.00	0.00	(91,855.00)	9.05 %
195	Certified Substitute Teachers	(5,432.00)	(15,105.60)	(20,537.60)	0.00	298.14	0.00	(20,239.46)	1.45 %
198	Non-Certified Substitute Teachers	(13,158.00)	(10,428.00)	(23,586.00)	0.00	0.00	0.00	(23,586.00)	0.00 %
201	Social Security	(60,170.00)	(952.00)	(61,122.00)	3,775.56	8,940.47	0.00	(52,181.53)	14.63 %
204	State Retirement	(77,913.00)	(990.00)	(78,903.00)	5,428.35	12,379.31	0.00	(66,523.69)	15.69 %
206	Life Insurance	(448.00)	(15.00)	(463.00)	33.60	130.32	0.00	(332.68)	28.15 %
207	Medical Insurance	(253,672.00)	(31,328.00)	(285,000.00)	17,232.64	76,389.76	0.00	(208,610.24)	26.80 %
208	Dental Insurance	(4,650.00)	(150.00)	(4,800.00)	0.00	150.00	0.00	(4,650.00)	3.13 %
210	Unemployment Compensation	(1,050.00)	(75.00)	(1,075.00)	0.00	1,025.00	0.00	(50.00)	95.35 %
212	Employer Medicare	(14,363.00)	(1,206.00)	(15,569.00)	891.10	2,121.75	0.00	(13,447.25)	13.63 %
312	Contracts With Private Agencies	(34,310.00)	(160,741.87)	(195,051.87)	1,862.88	4,336.36	0.00	(190,715.51)	2.22 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	(2,000.00)	(15,500.00)	13,345.29	13,345.29	0.00	(2,154.71)	86.10 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
429	Instructional Supplies	(22,082.00)	(151,398.77)	(173,480.77)	12,810.00	12,810.00	79,529.50	(81,141.27)	53.23 %
499	Other Supplies And Materials	(10,542.00)	(43,236.73)	(53,778.73)	0.00	0.00	0.00	(53,778.73)	0.00 %
725	Special Education Equipment	(500.00)	(161,250.10)	(161,750.10)	0.00	0.00	77,665.90	(84,084.20)	48.02 %
Total 71200	Special Education Program	(1,426,167.00)	(643,883.07)	(2,070,050.07)	121,130.49	287,433.56	157,195.40	(1,625,421.11)	21.48 %

71300 Vocational Education Program

311	Contracts With Other School Systems	(115,597.11)	0.00	(115,597.11)	57,798.56	57,798.56	0.00	(57,798.55)	50.00 %
429	Instructional Supplies	(4,651.00)	0.00	(4,651.00)	0.00	0.00	1,000.00	(3,651.00)	21.50 %
499	Other Supplies And Materials	(107,200.00)	0.00	(107,200.00)	0.00	3,775.00	0.00	(103,425.00)	3.52 %
790	Other Equipment	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00 %
Total 71300	Vocational Education Program	(277,448.11)	0.00	(277,448.11)	57,798.56	61,573.56	1,000.00	(214,874.55)	22.55 %

72120 Health Services

131	Medical Personnel	(8,000.00)	0.00	(8,000.00)	0.00	3,960.00	0.00	(4,040.00)	49.50 %
201	Social Security	(500.00)	0.00	(500.00)	0.00	245.52	0.00	(254.48)	49.10 %
204	State Retirement	(600.00)	0.00	(600.00)	0.00	297.00	0.00	(303.00)	49.50 %
212	Employer Medicare	(150.00)	0.00	(150.00)	0.00	57.42	0.00	(92.58)	38.28 %
499	Other Supplies And Materials	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
Total 72120	Health Services	(39,250.00)	0.00	(39,250.00)	0.00	4,559.94	0.00	(34,690.06)	11.62 %

72130 Other Student Support

123	Guidance Personnel	(51,900.00)	0.00	(51,900.00)	4,317.17	8,634.34	0.00	(43,265.66)	16.64 %
-----	--------------------	-------------	------	-------------	----------	----------	------	-------------	---------

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 3:17 PM
 Page 3 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
189	Other Salaries & Wages	(49,100.00)	0.00	(49,100.00)	651.16	2,930.22	0.00	(46,169.78)	5.97%
201	Social Security	(6,400.00)	0.00	(6,400.00)	275.94	649.67	0.00	(5,750.33)	10.15%
204	State Retirement	(9,900.00)	0.00	(9,900.00)	493.51	1,109.12	0.00	(8,790.88)	11.20%
206	Life Insurance	(15.00)	0.00	(15.00)	1.51	6.04	0.00	(8.96)	40.27%
207	Medical Insurance	(19,500.00)	0.00	(19,500.00)	1,647.62	7,143.82	0.00	(12,356.18)	36.63%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,550.00)	0.00	(1,550.00)	64.53	151.93	0.00	(1,398.07)	9.80%
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
355	Travel	(6,200.16)	0.00	(6,200.16)	0.00	0.00	1,925.68	(4,274.48)	31.06%
499	Other Supplies And Materials	(31,600.00)	(900.00)	(32,500.00)	559.39	675.23	4,100.71	(27,724.06)	14.70%
524	In-Service/Staff Development	(7,848.12)	0.00	(7,848.12)	0.00	4,065.00	0.00	(3,783.12)	51.80%
599	Other Charges	(17,099.31)	0.00	(17,099.31)	0.00	0.00	0.00	(17,099.31)	0.00%
Total 72130	Other Student Support	(206,362.59)	(900.00)	(209,262.59)	\$,010.83	25,365.37	6,026.39	(177,870.83)	15.00%
72210	Regular Instruction Program								
105	Supervisor/Director	(72,500.00)	14,500.00	(58,000.00)	4,820.92	19,283.68	0.00	(38,716.32)	33.25%
135	Assessment Personnel	(90,000.00)	90,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
161	Secretary(S)	(28,500.00)	0.00	(28,500.00)	2,184.80	9,831.60	0.00	(18,668.40)	34.50%
162	Clerical Personnel	(85,500.00)	85,500.00	0.00	0.00	0.00	0.00	0.00	100.00%
189	Other Salaries & Wages	(225,000.00)	(202,500.00)	(427,500.00)	10,978.25	38,922.85	0.00	(388,577.15)	9.10%
201	Social Security	(26,100.00)	(900.00)	(27,000.00)	1,059.82	4,107.19	0.00	(22,892.81)	15.21%
204	State Retirement	(37,500.00)	(1,000.00)	(38,500.00)	1,791.17	6,732.63	0.00	(31,767.37)	17.49%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	16.76	0.00	(33.24)	33.52%
207	Medical Insurance	(49,500.00)	(1,500.00)	(51,000.00)	3,312.15	16,144.18	0.00	(34,855.82)	31.66%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	290.00	0.00	0.00	100.00%
212	Employer Medicare	(7,650.00)	(700.00)	(8,350.00)	247.87	960.54	0.00	(7,389.46)	11.50%
308	Consultants	(11,000.00)	(1,000.00)	(12,000.00)	1,975.00	1,975.00	0.00	(10,025.00)	16.46%
355	Travel	(15,500.00)	(3,000.00)	(18,500.00)	0.00	156.09	0.00	(18,343.91)	0.84%
499	Other Supplies And Materials	(36,140.00)	(41,500.00)	(77,640.00)	1,235.17	3,950.86	1,905.78	(71,783.36)	7.54%
524	In-Service/Staff Development	(138,100.00)	(36,900.00)	(175,000.00)	5,264.20	14,818.09	8,602.38	(151,579.53)	13.38%
599	Other Charges	(6,000.00)	(174,000.00)	(180,000.00)	0.00	1,700.00	0.00	(178,300.00)	0.94%
722	Regular Instruction Equipment	0.00	0.00	0.00	750.00	750.00	0.00	750.00	100.00%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 3:17 PM
 Page 5 of 6

Fund	School Federal Projects	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230	Vocational Education Program	524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	41.36	72.38	147.19	(2,780.43)	7.32 %
		Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	41.36	72.38	147.19	(2,780.43)	7.32 %
72250	Technology	138	Instructional Computer Personnel	(94,500.00)	0.00	(94,500.00)	0.00	0.00	0.00	(94,500.00)	0.00 %
		201	Social Security	(5,855.00)	0.00	(5,855.00)	0.00	0.00	0.00	(5,855.00)	0.00 %
		204	State Retirement	(6,225.40)	(24.60)	(6,250.00)	0.00	0.00	0.00	(6,250.00)	0.00 %
		206	Life Insurance	(36.00)	0.00	(36.00)	0.00	0.00	0.00	(36.00)	0.00 %
		207	Medical Insurance	(25,700.00)	0.00	(25,700.00)	0.00	0.00	0.00	(25,700.00)	0.00 %
		208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
		210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
		212	Employer Medicare	(2,208.75)	(0.25)	(2,209.00)	0.00	0.00	0.00	(2,209.00)	0.00 %
		355	Travel	(5,000.00)	0.00	(5,000.00)	0.00	468.69	0.00	(4,531.31)	9.37 %
		Total 72250	Technology	(139,975.15)	(24.85)	(140,000.00)	0.00	468.69	0.00	(139,531.31)	0.33 %
72610	Operation Of Plant	166	Custodial Personnel	(203,000.00)	6,210.00	(196,790.00)	9,356.21	23,944.22	0.00	(172,845.78)	12.17 %
		201	Social Security	(13,300.00)	385.00	(12,915.00)	580.10	1,484.58	0.00	(11,430.42)	11.50 %
		204	State Retirement	(15,400.00)	435.00	(14,965.00)	59.71	250.99	0.00	(14,714.01)	1.68 %
		206	Life Insurance	0.00	0.00	0.00	0.26	1.37	0.00	1.37	100.00 %
		212	Employer Medicare	(3,725.00)	341.00	(3,384.00)	135.70	347.19	0.00	(3,036.81)	10.26 %
		410	Custodial Supplies	(90,000.00)	0.00	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00 %
		Total 72610	Operation Of Plant	(325,425.00)	7,371.00	(318,054.00)	10,131.98	26,028.35	0.00	(292,025.65)	8.16 %
72710	Transportation	146	Bus Drivers	(60,000.00)	(6,210.00)	(66,210.00)	574.55	6,872.09	0.00	(59,337.91)	10.38 %
		201	Social Security	(3,950.00)	(385.00)	(4,335.00)	35.54	425.95	0.00	(3,909.05)	9.83 %
		204	State Retirement	(5,150.00)	(435.00)	(5,585.00)	43.11	484.75	0.00	(5,100.25)	8.68 %
		206	Life Insurance	0.00	0.00	0.00	0.36	0.36	0.00	0.36	100.00 %
		212	Employer Medicare	(1,000.00)	(341.00)	(1,341.00)	8.29	99.60	0.00	(1,241.40)	7.43 %
		217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	2.79	0.00	2.79	100.00 %
		599	Other Charges	(17,000.00)	(35.00)	(17,035.00)	0.00	0.00	0.00	(17,035.00)	0.00 %
		729	Transportation Equipment	0.00	(76,040.00)	(76,040.00)	0.00	0.00	76,040.00	0.00	100.00 %
		Total 72710	Transportation	(87,100.00)	(83,446.00)	(170,546.00)	661.85	7,885.54	76,040.00	(86,620.46)	49.21 %
76100	Regular Capital Outlay	321	Engineering Services	(125,000.00)	65,000.00	(60,000.00)	39,600.00	47,750.00	0.00	(12,250.00)	79.58 %

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 3:17 PM
 Page 6 of 6

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100	Regular Capital Outlay								
706	Building Construction	0.00	(1,500,000.00)	(1,500,000.00)	0.00	0.00	0.00	(1,500,000.00)	0.00 %
720	Plant Operation Equipment	(5,450,000.00)	675,000.00	(4,775,000.00)	0.00	0.00	23,472.00	(4,751,528.00)	0.49 %
799	Other Capital Outlay	(1,500,000.00)	1,500,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 76100	Regular Capital Outlay	(7,075,000.00)	740,000.00	(6,335,000.00)	39,600.00	47,750.00	23,472.00	(6,263,778.00)	1.12 %
99100	Transfers Out								
504	Indirect Cost	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total 99100	Transfers Out	(406,700.00)	(100.00)	(406,800.00)	0.00	0.00	0.00	(406,800.00)	0.00 %
Total		(21,390,148.36)	(1,447,446.87)	(22,837,595.23)	692,190.79	1,682,300.49	375,425.64	(20,779,869.10)	9.01 %
Total		(21,390,148.36)	(1,447,446.87)	(22,837,595.23)	692,190.79	1,682,300.49	375,425.64	(20,779,869.10)	9.01 %
Total For Fund:	142	(21,390,148.36)	(1,447,446.87)	(22,837,595.23)	692,190.79	1,682,300.49	375,425.64	(20,779,869.10)	9.01 %

Fund : 143	Central Cafeteria	Account Description	Balance
		Assets	
143-11130-	-	Cash In Bank	1,200.00
143-11140-	-	Cash With Trustee	1,197,708.44
143-11410-	-	Accounts Receivable	0.00
143-11430-	-	Due From Other Governments	0.00
143-14100-	-	Estimated Revenues	4,275,192.49
143-14200-	-	Unliquidated Encumbrances (Control)	19,086.20
143-14500-	-	Expenditures - Current Year (Control)	700,141.74
143-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	271,822.81
		Total Assets	6,465,151.68
		Total Assets and Deferred Outflows of Resources	6,465,151.68
		Liabilities	
143-21100-	-	Accounts Payable	(851.70)
143-21310-	-	Income Tax Withheld And Unpaid	13.59
143-21320-	-	Social Security Tax	2.58
143-21325-	-	Employee Medicare Deduction	0.60
143-21330-	-	Retirement Contributions	170.67
143-21342-	-	Usable Life	(1.20)
143-21370-	-	Usable Disability	(118.94)
143-28100-	-	Appropriations (Control)	(4,275,192.49)
143-28500-	-	Revenues (Control)	(665,441.79)
		Total Liabilities	(4,941,418.68)
143-34110-	-	Encumbrances - Current Year	(19,086.20)
143-34120-	-	Encumbrances - Prior Year	(155,964.58)
143-34570-	-	Restricted For Operation Of Non-Inst Ser	(1,349,876.24)
		Total Equities	(1,524,927.02)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(6,466,345.70)
Fund Totals:	143	Central Cafeteria	(1,194.02)

Template Name: LGC Defined
 Created by: LGC Revenue Statement
 by Sub Fund

Groene County Board of Education
 Statement of Revenues by Sub-Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/9/2021 3:26 PM
 Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(79,835.16)	320,427.84	19.95%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(79,835.16)	1,065,082.84	6.97%
								(39,610.27)
44110		Interest Earned	1,000.00	0.00	1,000.00	(196.84)	803.16	19.68%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(196.84)	803.16	19.68%
								(44.85)
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111		Section-4-Lunch	2,044,213.00	0.00	2,044,213.00	(344,860.30)	1,699,352.70	16.87%
47112		USDA Commodities	254,376.00	0.00	254,376.00	0.00	254,376.00	0.00%
47113		Breakfast	599,016.00	0.00	599,016.00	(90,620.00)	508,396.00	15.13%
47114		USDA - Other	48,860.00	149,929.49	198,789.49	(149,929.49)	48,860.00	75.42%
47000		TOTAL FEDERAL GOVERNMENT	2,946,465.00	149,929.49	3,096,394.49	(585,409.79)	2,510,984.70	18.91%
								(398,995.18)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,125,263.00	149,929.49	4,275,192.49	(665,441.79)	3,609,750.70	15.57%
								(438,650.30)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
October 2021

User: Kayla Crawford
Date/Time: 11/9/2021 3:52 PM
Page 1 of 1

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
Fund : 143 Central Cafeteria									
73100									
162	Central Personnel	0.00	0.00	0.00	0.00	4,204.80	0.00	4,204.80	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	260.69	0.00	260.69	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	315.36	0.00	315.36	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	60.96	0.00	60.96	100.00 %
307	Communication	(11,000.00)	0.00	(11,000.00)	397.87	1,330.02	0.00	(9,669.98)	12.09 %
336	Maintenance And Repair Services-Equipm	(35,000.00)	0.00	(35,000.00)	3,200.81	6,821.23	8,178.77	(20,000.00)	42.86 %
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	45.07	0.00	(454.93)	9.01 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	289,456.88	666,711.17	0.00	(2,845,546.83)	18.98 %
435	Office Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	0.00	0.00	(254,376.00)	0.00 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	6,169.75	2,649.25	(1,181.00)	88.19 %
599	Other Charges	(15,000.00)	0.00	(15,000.00)	101.38	3,546.38	0.00	(11,453.62)	23.64 %
710	Food Service Equipment	(216,129.00)	(149,929.49)	(366,058.49)	0.00	10,676.31	8,258.18	(347,124.00)	5.17 %
Total 73100 Food Service		(4,065,263.00)	(149,929.49)	(4,215,192.49)	293,156.94	700,141.74	19,086.20	(3,495,064.55)	17.06 %
99100 Transfers Out									
504	Indirect Cost	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total 99100 Transfers Out		(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
Total		(4,125,263.00)	(149,929.49)	(4,275,192.49)	293,156.94	700,141.74	19,086.20	(3,555,064.55)	16.82 %
Total		(4,125,263.00)	(149,929.49)	(4,275,192.49)	293,156.94	700,141.74	19,086.20	(3,555,064.55)	16.82 %
Total For Fund: 143		(4,125,263.00)	(149,929.49)	(4,275,192.49)	293,156.94	700,141.74	19,086.20	(3,555,064.55)	16.82 %

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 October 2021

User: Kayla Crawford
 Date/Time: 11/10/2021 10:15 AM
 Page 1 of 1

Fund : 177	Education Capital Projects	Account Description	Balance
		Assets	
177-11140-	-	Cash With Trustee	4,369,932.97
177-11500-	-	Property Taxes Receivable	932,480.00
177-11510-	-	Allowance For Uncollectable Property Tax	(18,425.00)
177-14100-	-	Estimated Revenues	1,412,650.00
177-14500-	-	Expenditures - Current Year (Control)	2,210.48
177-14600-	-	Exp Cngd To Reserve For Prior Yrs Enc	3,471,606.33
		Total Assets	10,170,454.78
		Total Assets and Deferred Outflows of Resources	10,170,454.78
		Liabilities	
177-21100-	-	Accounts Payable	0.00
177-28100-	-	Appropriations (Control)	(1,412,650.00)
177-28500-	-	Revenues (Control)	(359,292.88)
177-29940-	-	Deferred Current Property Taxes	(893,793.00)
177-29945-	-	Deferred Delinquent Property Taxes	(20,584.00)
		Total Liabilities	(2,686,319.88)
177-34120-	-	Encumbrances - Prior Year	(4,924,194.44)
177-39000-	-	Unassigned	(2,559,940.46)
		Total Equities	(7,484,134.90)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(10,170,454.78)
Fund Totals:	177	Education Capital Projects	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/10/2021 10:35 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(74,488.60)	575,511.40	11.46%	(74,488.60)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(9,241.31)	13,258.69	41.07%	(3,291.54)	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(7.35)	42.65	14.70%	(0.19)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(2,595.29)	4,404.71	37.08%	(1,196.52)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(3,006.66)	4,493.34	40.09%	(1,178.69)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(141.80)	208.20	40.51%	(35.45)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(380.13)	619.87	38.01%	(103.64)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(53.78)	1,196.22	4.30%	0.00	
40210	Local Option Sales Tax	700,000.00	0.00	700,000.00	(269,291.64)	430,708.36	38.47%	(66,314.84)	
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00	
40000	TOTAL LOCAL TAXES	1,392,650.00	0.00	1,392,650.00	(359,206.56)	1,033,443.44	25.79%	(146,609.47)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(86.32)	19,913.68	0.43%	(21.23)	
44540	Sale of Property	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(86.32)	19,913.68	0.43%	(21.23)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
44570	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Total		1,412,650.00	0.00	1,412,650.00	(359,292.88)	1,053,357.12	25.43%	(146,630.70)	

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 October 2021

User: Kayla Crawford
 Date/Time: 11/10/2021 10:40 AM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	0.00	2,210.48	0.00	(21,709.52)	9.24 %
Total 72310		(23,920.00)	0.00	(23,920.00)	0.00	2,210.48	0.00	(21,709.52)	9.24 %
91300 Education Capital Projects									
601	Principal On Bonds	(250,000.00)	0.00	(250,000.00)	0.00	0.00	0.00	(250,000.00)	0.00 %
707	Building Improvements	(578,730.00)	0.00	(578,730.00)	0.00	0.00	0.00	(578,730.00)	0.00 %
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00 %
Total 91300		(1,388,730.00)	0.00	(1,388,730.00)	0.00	0.00	0.00	(1,388,730.00)	0.00 %
Total		(1,412,650.00)	0.00	(1,412,650.00)	0.00	2,210.48	0.00	(1,410,439.52)	0.16 %
Total For Fund:	177	(1,412,650.00)	0.00	(1,412,650.00)	0.00	2,210.48	0.00	(1,410,439.52)	0.16 %

GREENE COUNTY SOLID WASTE

IMS MONTHLY REPORTS NOVEMBER

DATE	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE
NOV '21																	
1	125.06	195.92	40	29	7.36			6860					140	1.61		5000	
2	58.89	149.09	44	23	12.53		3100						174	2		4840	
3	75.17	183.16	24	13	2.09			6700								2640	
4	67.59	140.93	30	22	12.17				27660							2220	
5	70.14	85.67	19	14	2.19			8500								0	
8	133.47	177.34	41	28	13.59			7020		1340		400	168	1.93		3060	
9	114.41	206.51	40	32	7.25		3200						169	2.17		10520	
10	79.3	140.62	31	19	10.92			6620								4740	
11	73.85	177.19	26	18	6.4											0	
12	71.45	116.27	22	16	7.31			9320								5380	
15	139.36	176.55	44	28	10.1			6960				750	241	3.39		6560	
16	61.51	149.54	42	33	6.47		3260						153	1.76		12100	
17	65.39	159.56	25	14	4.24			6100								2580	
18	69.91	134.64	29	21	1.81				14880							1800	
19	69.72	98.98	19	13	1.97			14160								3660	
22	138.47	194.04	49	34	10.86			8220								3340	
23	78.7	166.97	51	36	8.24		3260									7920	
24	79.12	123.1	36	23	5.81			5620					268	3.08		5300	
25*		0															
26	81.23	64.13	21	15	4.37												
29	144	206.8	46	32	13.35			7040								4800	
30	92.93	182.77	36	26	5.29		3260	1000		1140			910	10.63		800	
OCT DIFF		102.3								3781						153849	2280
TOTALS	1889.67	3332.08	715	489	154.32	1180	16080	94120	42540	6261	0	1150	2223	26.57	0	240309	2280

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/1/21	11/1/2021	11/2/2021	11/3/2021	11/4/2021	11/5/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	13.6				22.32	35.92
BAILEYTON	6.9			6.15		13.05
CLEAR SPRINGS						0
CROSS ANCHOR		6.78			6.84	13.62
DEBUSK		13.24			9.82	23.06
GREYSTONE	4.94			5.67		10.61
HAL HERNARD	10.35			14.99		25.34
HORSE CREEK	7.85		4.27		5.61	17.73
MCDONALD	4.89			4.38		9.27
OREBANK			6.29			6.29
ROMEO	6.69		5.85			12.54
ST. JAMIES			8.13			8.13
SUNNYSIDE		3.76			7.56	11.32
WALKERTOWN	8.05		7.93			15.98
WEST GREENE	17.46			20.52		37.98
WEST PINES		6.67			5.73	12.4
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	80.73	30.45	32.47	51.71	57.88	253.24

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/8/21	11/8/2021	11/9/2021	11/10/2021	11/11/2021	11/12/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.5				21.32	38.82
BAILEYTON	6.07			6.2		12.27
CLEAR SPRINGS			8.78			8.78
CROSS ANCHOR			7.16			7.16
DEBUSK		12.19			11.62	23.81
GREYSTONE		7.7				7.7
HAL HENARD	5.61	8.03	5.7	6.54		25.88
HORSE CREEK	7.5		4.72		6.23	18.45
MCDONALD	7.21			5.11		12.32
OREBANK			7.32			7.32
ROMEO	8.63		6.2			14.83
ST. JAMES		7.15			6.42	13.57
SUNNYSIDE		4.33			6.88	11.21
WALKERTOWN	8.57		6.09			14.66
WEST GREENE	21.91			19.04		40.95
WEST PINES			7.77			7.77
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS			6.11			6.11
GRAND TOTAL	83	39.4	59.85	36.89	52.47	271.61

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/15/21	11/15/2021	11/16/2021	11/17/2021	11/18/2021	11/19/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	17.55				19.89	37.44
BAILEYTON	7.01			5.39	5.7	18.1
CLEAR SPRINGS			4.44			4.44
CROSS ANCHOR		7.93			5.56	13.49
DEBUSK		13.3			9.23	22.53
GREYSTONE	8.3			5.45		13.75
HAL HENARD	13.58			12.67		26.25
HORSE CREEK	1.98		3.89		6.74	12.61
MCDONALD	6.39			4.07		10.46
OREBANK			5.47			5.47
ROMEO	8.44		5.89			14.33
ST. JAMES			7.65			7.65
SUNNYSIDE		5.81			5.84	11.65
WALKERTOWN	8.75		5.2			13.95
WEST GREENE	19.31	7.66		20.22		47.19
WEST PINES						0
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	91.31	34.7	32.54	47.8	52.96	259.31

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/22/21	11/22/2021	11/23/2021	11/24/2021	11/25/2021	11/26/2021	TOTAL	11/27/21
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON	18.63		13.64			48.27	16
BAILEYTON	7.36				6.2	13.56	
CLEAR SPRINGS						0	
CROSS ANCHOR			8.24			8.24	
DEBUSK		19.52	7.07			26.59	
GREYSTONE		9.02				9.02	
HAL HENARD	12.53				15	27.53	
HORSE CREEK	7.4	4.32			8.4	20.12	
MCDONALD	6				4.83	10.83	
OREBANK						0	
ROMEO	7.72		5.51			13.23	
ST. JAMES		7.76	4.53			12.29	
SUNNYSIDE		5.21	4.76			9.97	
WALKERTOWN	8.52		5.85			23.37	9
WEST GREENE	18.45				23.5	41.95	
WEST PINES			8.1			8.1	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	86.61	45.83	57.7	0	57.93	273.07	25

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 11/29/21	11/29/2021	11/30/2021					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	
AFTON	9.76					9.76	
BAILEYTON	6.88					6.88	
CLEAR SPRINGS						0	
CROSS ANCHOR		5.93				5.93	
DEBUSK		18.07				18.07	
GREYSTONE	8.09					8.09	
HAL HENARD	14.44					14.44	
HORSE CREEK	9.24					9.24	
MCDONALD						0	
OREBANK		6.17				6.17	
ROMEO						0	
ST. JAMES						0	
SUNNYSIDE						0	
WALKERTOWN	2.82					2.82	
WEST GREENE						0	
WEST PINES		7.73				7.73	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	51.23	37.9	0	0	0	89.13	

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR NOVEMBER 2021

AFTON	170.21
BAILEYTON	63.86
CLEAR SPRINGS	13.22
CROSS ANCHOR	48.44
DEBUSK	114.06
GREYSTONE	49.17
HAL HENARD	119.44
HORSE CREEK	78.15
MCDONALD	42.88
OREBANK	25.25
ROMEO	54.93
ST. JAMES	41.64
SUNNYSIDE	44.15
WALKERTOWN	70.78
WEST GREENE	168.07
WEST PINES	36
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	6.11
GRAND TOTAL	1146.36

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '22 NOVEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	246	100-1		63.9		755	0.7	DIRECTOR
1	2019	MACK	89402	91663		585		2261	24.38	FRONT LOADER
2	2004	MACK	281543	281543		59.7		0		FRONT LOADER
3	2013	F-250	147582	148165		53.9		583	1.83	SUPERVISOR
4	1985	IH DUMP	269935	269935				0		ROCK TRUCK
5	2001	F-150	173439	173661		11		222		ANNEX/ PARTS VEHICLE
6	1997	F-350	275114	275719		31.8		605		DEMO/METAL SPARE
7	2000	MACK	300981	300981				0		FRONT LOADER (IN REPAIR)
8	2018	MACK	94553	97538		595		2985	20.89	FRONT LOADER/ RECYCLE
9	2006	MACK	84255	84267		32.5		12		ROLL OFF
12	2008	F-250 4 X 4	172290	173539		118.6		1249		CENTER MAINT.
13	1984	C-10	90572	90784		18.2		212		CENTER MAINT.
14	2014	MACK	135970	138327		497.9		2357	8.03	ROLL OFF
15	2014	MACK	163385	163778		81.6		393		ROLL OFF
16	2014	MACK	113657	117235		711		3578	20.34	ROLL OFF
17	2014	MACK	120272	122378		400.8		2106	15.31	ROLL OFF
19	2007	F-250 4 X 4	219044	219661		72.8		617		MAINTENANCE/ MOWER
20	2001	CHEVY VAN	119825	120720		87.3		895		VAN INMATES
21	2007	MACK	200000	200000				0		FRONT LOADER (IN REPAIR)
22	2001	F-350	275633	276801		128		1168		MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0		FRONT LOADER (IN REPAIR)
25	2003	F-350	246295	247397		84.2		1102		MECHANIC/ MAINT.
26	2020	F-350	32099	33266		130.5		1167	4.02	DEMO/METAL
27	2020	F-350	31831	33129		134.4		1298		DEMO/METAL
28	2007	F-550	310907	311708		5.3		801		MECHANIC/ MAINT.
29	2014	MACK	382950	382950		101.6		0		FRONT LOADER (IN REPAIR)
30	2013	MACK	149185	149711		156.4		526	5.58	FRONT LOADER
31	2021	INTERNATIONAL	11217	12694		276.6		1477	8.56	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	1191	3112		510.4		1921	20.41	FRONT LOADER
33	2022	FORD F350	276	1057		66.7		781		SUPERVISOR
						2964.7			83.14	TRANSFER STATION TRUCKS
						59.6				SHOP FUEL
						2.3				
TOTALS					315.5	7726.2	0	29071	213.19	

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

REDISTRICTING COMMITTEE
September 30, 2021
Greene County Annex Building, Greeneville, Tennessee
3:30 p.m.

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Bill Dabbs - Commissioner
Pamela Carpenter - Commissioner
John Waddle – Commissioner

Kathy Crawford – Commissioner
Paul Burkey – Commissioner
Brad Peters - Commissioner

MEMBERS NOT PRESENT: Jason Cobble

ALSO PRESENT: Justin Reaves, Election Commission

CALL TO ORDER: Mayor Morrison called the meeting to order at 3:40 pm.

MINUTES: No minutes due to this being the first meeting

DISCUSSION: Mayor Morrison turned the meeting over to Justin Reaves from the Election Commission. Justin stated that adjustments to district precincts need to be made to clean up district lines to avoid split ballots. Justin stated this move will not affect representation deviation. Only approximately 25 registered voters would move commission districts. Without some moves, voter anonymity cannot be guaranteed on early voting results reported by precincts.

Motion made by Pamela Carpenter and seconded by Kathy Crawford to allow Election Commission to make minor adjustments to voter locations that have been altered due to annexation since the last census affecting 25 registered voters. All in favor. Motion passed

Motion then made by John Waddle and second by Kathy Crawford keeping the 7 Commission districts and their boundaries as they currently are. All in favor. Motion passed.

Motion made by Brad Peters and second by Bill Dabbs to adjourn. Meeting adjourned.

Greene County Commission Education Committee

4 October 2021

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular September meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Dale Tucker, and Paul Burkey. Lloyd Bowers and Tim White were absent. Director David McLain was present as well.

Others in Attendance: Kayla Crawford, Chris Malone, Spencer Morrell (Greenville Sun)

The Committee reviewed the minutes from the 30 Aug meeting. Mr. Tucker made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed 3-0.

Mr. McLain, Ms. Crawford and Mr. Malone presented for approval and explained a draft resolution to move \$500,000 from the Greene County Schools General Fund 141 to the Federal Projects Fund 142 as a "revolving" account to provide a higher cashflow buffer for covering Federal Projects expenses while the School System waits for reimbursement from the Federal Government through the State Dept of Education. This would augment the \$200,000 already in Fund 142 for that purpose to make a total of \$700,000. The additional funding is required to prevent cash deficits as the system processes much larger expenditures coming from Federal Recovery Act and ESSER Funding. Mr. Burkey moved to recommend approval. Mr. Tucker Seconded. The motion passed 3-0.


Mr. McLain reviewed initial Average Daily Membership (ADM) numbers for 2021-2022. They are up 28 students from 2020-2021 but still about 52 below the 2019 "Hold Harmless" population the State will use as it calculates BEP funding next year. While he is concerned that the end of the "Hold Harmless" period will result in a reduction in BEP funding of around \$800,000, he is hopeful that will be off-set somewhat by a State-planned increase in nursing and counseling support as well as assistant principals in schools would result in an increase to reflect those newly mandated requirements. He and several area school administrators met with 8 legislators recently (David Hawk was one of them), where he and others emphasized these concerns.

Mr. McLain provided an explanation of the Greene County Schools TVAAS Growth and Achievement results based on Spring 2021 student testing. He also provided a tutorial on the impacts of the pandemic on testing scores as well as the trade-offs in prioritizing growth or achievement goals. Growth scoring was affected in some schools because, as a result of COVID, there were no third grade assessments to compare with last Spring's fifth grade testing. He also pointed out the very positive outcomes in system-wide growth, especially at the Middle School level.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 1 November.

Respectfully submitted,


Paul Burkey
Secretary

GREENE COUNTY 911 COMMITTEE

OCTOBER 12, 2021

The Greene County 911 Committee met on October 12 at the courthouse annex. Present were Commissioners: Pam Carpenter, Hoot Bowers, John Waddle, and Robin Quillen. Also present was: Mayor Morrison, Jerry Bird, Jon Waddell, Jeff Wilburn, Kelly Dabbs, Erin Elmore, Calvin Hawkins, Roger Woolsey and Ken Little from the Greeneville Sun. Absent was: Tim Ward and Alan Shipley.

*Josh
Kesterson*

In the absence of Tim Ward, John Waddle called the meeting to order. Minutes were approved and seconded by Hoot Bowers and Teddy Lawing. Treasurers' report was given by John Waddle. Cash is holding steady at \$684,450.00. John wants to move overtime monies, \$18,000 from insurance fund. Roger will look at the budget for the next month. If we need to move more money, we can do so. This was approved by committee.

CAD update was given by Jerry Bird. All information has now been turned in to ID Networks. It will be December or January before we can expect system to be completed. Since we have piggybacked onto the city system, \$15,000 was in the budget for our part of the maintenance fees.

Kelly Dabbs gave an update on the training of new employees. We should have 2 new employees beginning on third shift very soon.

Kevin is very pleased with centralized 911 and wanted to thank everyone involved in making this happen.

Roger said that the meeting with the Mosheim Mayor was fruitful in them agreeing to give more money to help fund 911.

Calvin is waiting on Dr. Kitsteiner to sign off on protocols for 911. We also discussed iPads for EMS. We are going to try to purchase them at a cost of \$11,100.00.

Jerry Bird has signed Letter of Intent to purchase Power Phones. We will pay for these out of 911 funds and ask commission for reimbursement.

The next meeting will be November 9, 2021 at 3:30 PM at the courthouse annex.

Respectfully submitted,

Robin Quillen, minutes taken by Pam Carpenter

Greene County Purchasing Committee
October 1, 2021, 4:00pm
Greene County Courthouse Annex Conference Room
Called Meeting

Member Present

Mayor Kevin Morrison
Commissioner Lyle Parton
Commissioner Pam Carpenter
Commissioner Teddy Lawing

Others Present

Diane Swartzell, Purchasing Dept.
Calvin Hawkins, EMS
T.J. Manis, EMS

Members Absent

Commissioner Tim White

The Greene County Purchasing Committee met October 1, 2021, 4:00pm at the Greene County Courthouse Annex Conference Room.

APPROVAL OF BID 171-1178 PAVING CCU PARKING LOT/BLVD – Upon motion by Teddy Lawing with a second of Pam Carpenter, and an affirmative vote of the committee. The bid was awarded to Brown Brothers Paving, Greeneville, Tn for \$211,960.

With no further business, a motion to adjourn was made by Teddy Lawing, meeting adjourned.

Respectfully Submitted
Commissioner Teddy Lawing
Secretary
Greene County Purchasing Committee

Approved
11/15/21

Greene County Purchasing Committee
September 20, 2021, 5:30pm
Greene County Courthouse Jury Room

Member Present

Mayor Kevin Morrison
Commissioner Lyle Parton
Commissioner Pam Carpenter
Commissioner Teddy Lawing

Others Present

Diane Swatzell, Purchasing Dept.
Wesley Holt, Sheriff

Members Absent

Commissioner Tim White

The Greene County Purchasing Committee met September 20, 2021, 5:30pm in the Jury Room of the Greene County Courthouse.

APPROVAL OF BID 171-1176 UPDATE VOLUNTEER FIRE DEPARTMENT REPEATERS – Upon motion by Teddy Lawing and a second by Pam Carpenter, and an affirmative vote of the committee. The bid was awarded to Overbay Communications, Jackson, Tn for a total of \$89,043.20. This provides for upgrades to repeater sites at: Bradburn Hill, Kingsport Hwy, Moshiem and I-81. Surplus Sheriff's Department radios to be donated to county fire departments and the rescue squad as part of this project.

APPROVAL OF BID 171-1177 EQUIPMENT FOR RANGE, TRAPS, CHONDEL CARTS, ETC- Upon motion by Lyle Parton and a second by Pam Carpenter, and an affirmative vote of the committee. The bid was awarded to SG Events, Paris, Tn for \$265,822.00

With no further business, a motion to adjourn was made by Lyle Parton, meeting adjourned.

Respectfully Submitted
Commissioner Teddy Lawing
Secretary
Greene County Purchasing Committee

Approved 11/15/21

Greene County Purchasing Committee
June 30, 2021, 0900am
Greene County Courthouse Annex Boardroom
Called Meeting

Member Present

Mayor Kevin Morrison
Commissioner Lyle Parton
Commissioner Pam Carpenter
Commissioner Teddy Lawing

Others Present

Diane Swatzell, Purchasing Dept.
Reid Seal, Radio Greeneville

Members Absent

Commissioner Tim White

The Greene County Purchasing Committee met June 30, 2021, at 0900am in the conference room at the Greene County Courthouse Annex.

APPROVAL OF BID DEBRIS REMOVAL 1163 – Upon motion by Pam Carpenter and a second by Kevin Morrison, and affirmative vote of the committee. The bid was awarded to Southeast Communications for \$82,695.72.

APPROVAL BID 171-1175 TELEPHONY SYSTEM COUNTY WIDE – Upon motion by Kevin Morrison and a second by Teddy Lawing, and affirmative vote of the committee. The bid was awarded to Premier Excavation.

With no further business, a motion to adjourn was made by Pam Carpenter, meeting adjourned.

Respectfully Submitted
Commissioner Teddy Lawing
Secretary
Greene County Purchasing Committee

Approved 11/15/21

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 27, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director
Roger Woolsey-Cnty Atty Zoom
Dale Tucker- Comm
David McLain- School Director

Kevin Morrison-Mayor
John Waddle-Comm
Wesley Holt-Sheriff

Kevin Swatsell- Road Sup
Erin Elmore- HR

Also, Present:

Kim Peterson – Tri-State
Sandy Fowler- Atty Assist.

Gary Rector – Hwy
Megan Kell- Ballad

John McInturff - MMB
Chris Poynter- Trinity

Call to Order:

Mayor Morrison called meeting to order at 8:30 a.m. Quorum was present.

Minutes:

Minutes from the September 22, 2021 was approved with no opposition by a motion made by Commissioner Waddle and was seconded by Roger Woolsey.

Reports:

Danny Lowery presented the September 2021 financials for 121 and 264 Funds. Motion was made by Commissioner Tucker and was second by Roger Woolsey. Motion was approved with no opposition.

Megan gave clinic reports. September was at 54% utilization, with 118 provider visits, 67 nurse visits, 24 no shows, 9 cancelations, 95 medication refills with at total of 794 medications filled and 9 referrals completed. New phone system installed; clinic staff has been instructed to do call backs by the end of business day. Some complaints about patients having appointments and having to wait when staff are not seeing anyone and they can be heard talking and going on and patient not being seen until after the appointment time. Patient had an 8am apt and was not seen until 9am. Patients have stated they will start going to family doctor. Employees have to initial off on medications they received to verify that they have everything requested on refills.

Discussion:

Chris Poynter informed the committee that employees will get new insurance cards in December. Pharmacy vendor is changing to CVS, this will not interrupt or change anything on the employee's end.

Mayor Morrison informed the clinic that 24/7 Anytime Fitness will waive the \$19.99 membership to county employees, if the county will reimburse the \$10.00 a month, like we do with the YMCA. With this employee, must sign in 4 times a month in order for the county to pay this benefit. Employees will be held accountable. Nothing will change for the employees on the YMCA program. This could potentially save on health claims if utilized with saving the employees money. Motion was made by Sheriff Holt and was seconded by Commissioner Waddle to adjourn and go into closed session.

Claims:

Motion was made by Commissioner Tucker to approve claim 0000804 and was seconded by Erin Elmore. Motion was approved with no opposition.

Motion was made by Commissioner Tucker to approve claim 34-8391 to change the reserve as recommended and was seconded by Sheriff Holt. Motion was then approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
October 27, 2021
Greene County Annex Greeneville, Tennessee**

Motion was made by Commissioner Tucker to deny claim 0000904 and was seconded by Roger Woolsey. Motion was then approved with no opposition.

Motion was made by Commissioner Tucker to approve claim 0000899 and was seconded by Erin Elmore. Motion was then approved with no opposition.

Motion was made by Danny Lowery to offer the Anytime Fitness beginning July 1, 2022 to budgeted for the new fiscal year and was seconded by Erin Elmore. Motion was approved with no opposition.

Motion to adjourn by Danny Lowery and was seconded by Erin Elmore and was approved with no opposition.

Respectfully Submitted,
Krystal Justis

RANGE COMMITTEE

OCTOBER 20, 2021

THE RANGE COMMITTEE MET AT 8:30 A.M. OCTOBER 20, 2021 AT RANGE. RANGE MEMBERS ATTENDING WERE CHAIRMAN TIM WARD, BRIAN CLICK, JERRY STROM, JAMES MCAFEE, TOMMY WHITEHEAD AND SHERIFF WESLEY HOLT. OTHERS ATTENDING INCLUDED GPD CAPTAIN TIM DAVIS, GCSO LT. NICK MILLIGAN, GCSO CHIEF DEPUTY DAVID BEVELY, MAYOR KEVIN MORRISON, RANGE MASTER TERRY CANNON, RANGE EMPLOYEES CLIFFORD LAWING AND FRANK WADDELL, AND DIANE SWATZELL. MEMBERS ABSENT INCLUDED DICK FAWBUSH AND ROCCO PRESTON. QUORUM BEING PRESENT CHAIRMAN WARD CALLED MEETING TO ORDER.

MINUTES

MOTION TO APPROVE MINUTES MADE BY SHERIFF HOLT AND SECOND BY BRAIN CLICK. MINUTES APPROVED AS WRITTEN

DISCUSSION

OLD BUSINESS-- JERRY STROM ADVISED THAT SPORTING CLAYS WILL BE DELIVERED BY FIRST OF NOVEMBER. HE ADVISED THEY ARE FULLY WEATHER PROOF. EQUIPMENT CAN BE INSTALLED BEFORE ROAD IS COMPLETE.

BID FOR ROAD/TRAIL OPEN ON NOVEMBER 9, 2021. MANDATORY PRE-BID WILL BE NOVEMBER 2, 2021 AT 2 P.M. AT RANGE.

NEXT DISCUSSED GOING AHEAD WITH PURCHASE OF UTV DUE TO LENGTH OF DELIVERY. MAYOR MORRISON SUGGESTED GETTING SPECS FOR UTV'S. STROM MADE A MOTION TO GET SPECS AND MCAFEE SECOND MOTION AND MOTION CARRIED. TERRY CANNON ASKED IF THIS COUNTS AS IN KIND AND THE ANSWER IS YES. STROM WAS PUT IN CHARGE OF GETTING SPECS FOR UTV WITH 2 BENCH SEATS AND GUN RACKS.

STORAGE BUILDING--TERRY CANNON ADVISED THAT WE NEED A FRENCH DRAIN INSTALLED BEFORE CONSTRUCTION STARTS ON STORAGE BUILDING. SHERIFF HAS A BACKHOE THAT WE CAN USE TO DIG THE DITCH. ALSO, WE MUST USE RIVER RUN GRAVEL. JAMES MCAFEE MADE A MOTION FOR EQUIPMENT AND OPERATOR BE IN KIND AND WE PURCHASE MATERIAL WITH GRANT FUNDS. WE WILL NEED TO PURCHASE 6" CORRUGATED (PLASTIC) PIPE THAT HAS SHEETING. JERRY STROM SECOND MOTION AND MOTION CARRIED.

UPPER RANGE—TERRY CANNON TALKED WITH MATT ABOUT GETTING SCHEDULE WORKED OUT THE CIRCUIT BOARDS ARE IN.

WALTER STATE— SCHEDULED TO START MONDAY OCTOBER 25, 2021 AND WILL PROBABLY CONTINUE AT NEW RATE STARTING JANUARY 2022.

FIBER INSTALLATION—TERRY CANNON WILL CALL STACY BOLTON FOR UPDATE AT REQUEST OF COMMITTEE.

RANGE DEDICATIONS—MAYOR MORRISON ADVISED THAT ALL DEDICATIONS ARE NOW COMPLETE.

K-9 OBSTACLE COURSE—DAVID BEVERLY ADVISED TO CANCEL DISCUSSION AT THIS TIME.

TIME CHANGE—SHERIFF HOLT ADVISED THAT TIME WILL NOT CHANGE FOR RANGE HOURS WHEN TIME CHANGES ON NOVEMBER 7, 2021

TOMMY WHITEHEAD SUGGESTED GETTING A SCHEMATIC THAT SHOWS LAYOUT OF FACILITY THAT COULD BE POSTED IN OFFICE. TERRY CANNON WILL CHECK WITH DAVE WRIGHT.

NEW BUSINESS

FLAG POLE—TERRY CANNON ADVISED THAT A FLAG POLE WAS SUGGESTED. JAMES MCAFEE MADE A MOTION TO GET A 25' POLE INSTALLED WITH 4X6 AMERICAN AND 3X5 TENNESSEE FLAG. SHERIFF HOLT SECOND MOTION AND MOTION CARRIED. MAYOR MORRISON WILL BE THE POINT OF CONTACT FOR THIS PROJECT.

NEW COMMITTEE MEMBER—MAYOR MORRISON ADVISED THAT COUNTY COMMISSION APPROVED ALL COMMITTEES AND ADDED TOMMY WHITEHEAD TO THE RANGE COMMITTEE. MR. WHITEHEAD WILL ABSTAIN FROM VOTING IF ITEM IS A CONFLICT OF INTEREST SUCH AS SUBMITTING INVOICES.

TURKEY SHOOT—JAMES MCAFEE ANNOUNCED GREENE COUNTY LIVESTOCK ASSOCIATION WILL HAVE A TURKEY SHOOT ON NOV 8, 2021 AT 5 P.M.

YOUTH TURKEY SHOOT—YOUTH TURKEY SHOOT WITH 22 AND ADULT SHOT GUN ON DECEMBER 18, 2021. THIS WILL BE TO RAISE FUNDS FOR THE LIVESTOCK ASSOCIATION.

SPONSORSHIP—SHERIFF HOLT ASKED IF WE ARE GETTING ANY SPONSORSHIPS. TERRY CANNON WILL CHECK WITH WOOLSEY.

NEXT MEETING WILL BE NOVEMBER 23, 2021 AT 8:30 A.M. AT RANGE. MEETING ADJOURNED AT 9:30 A.M. ON MOTION BY MAYOR MORRISON AND SECOND BY HOLT.

RESPECTFULLY SUBMITTED



DIANE SWATZELL

**Greene County Budget and Finance Committee
Meeting-Minutes November 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison– Budget & Finance Chairman
John Waddle- Commissioner

Robin Quillen-Commissioner
Paul Burkey- Commissioner- Zoom

ALSO:

Danny Lowery- Director of Finance-Zoom
Roger Woolsey- County Attorney
Ray Allen- Sheriff Department

Roger Woolsey- County Attorney
Erin Elmore-HR Director
Nathan Holt-Trustee

OTHERS:

Reid Seals –Greeneville Radio
Spencer Morrel- Greeneville Sun
Kayla Crawford- Greene County Schools Budget Director

Jeff Taylor- Greene County Partnership Director
David McLain-Greene County Schools Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, November 3rd, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes October 3rd, 2021 was made by Commissioner John Waddle, seconded by Commissioner Robin Quillen. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS

- A.** A resolution to amend the General-Purpose School Funds budget for changes in revenues and expenditures for fiscal year ending June 30th, 2022. This is grants and donations received. Commissioner Quillen made a motion to approve Resolution A. It was seconded by Commissioner Waddle. Motions carried.
- B.** A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$350,000 to the County Buildings Department for the utilities and assumption of maintenance contracts associated with the purpose of the former Takoma Regional Hospital Facility for the FYE June 30, 2022. Set to gain control on November 17th. Commissioner Waddle made a motion to approve Resolution B. It was seconded by Commissioner Quillen. Motions carried.
- C.** A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$13,630 from the General fund Circuit Court Restricted Fund Balance for the purchase of computer equipment for the purchase of computer equipment for the fiscal year ending June 20, 2022. Commissioner Waddle made a motion to approve Resolution C. It was seconded by Commissioner Quillen. Motions carried.

**Greene County Budget and Finance Committee
Meeting-Minutes November 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

- D.** A resolution appropriate \$30,000 to purchase law enforcement equipment from the Sheriff's Department Restricted Fund Balance for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution D. It was seconded by Commissioner Quillen. Motions carried.
- E.** A resolution of the Greene County legislative Body to appropriate funds in the amount of \$211,000 to the Emergency Medical Services Department for the purchase of an ambulance for the FYE June 30, 2022. One will be purchased by Insurance. Commissioner Quillen made a motion to approve Resolution E. It was seconded by Commissioner Waddle. Motions carried.
- F.** A resolution to budget \$15,000 received from an Estate as a donation made to the Emergency Medical Services for the fiscal year ending June 30, 2022. Commissioner Quillen made a motion to approve Resolution F. It was seconded by Commissioner Waddle. Motions carried.
- G.** A resolution of the Greene County Legislative Body appropriating funds for Bridge work that carried over from FYE 2021 for the fiscal year ending June 30, 2022. Commissioner Waddle made a motion to approve Resolution G. It was seconded by Commissioner Quillen. Motions carried.
- H.** A resolution of the Greene County Legislative Body to appropriate funds in the amount of \$148,950 for principal and interest costs to Fund #151 General Debt Service Fund for the FYE June 30, 2022. Commissioner Waddle made a motion to approve Resolution H. It was seconded by Commissioner Quillen. Motions carried.
- I.** A resolution allocating \$12,901, the proceeds from the sale of Surplus property on Gov Deals to the Highway Department. Commissioner Quillen made a motion to approve Resolution I. It was seconded by Commissioner Waddle. Motions carried.
- J.** A resolution of the County Commission of Greene County, Tennessee, approving an extension of the previously approved policies and procedures for a Property Tax Incentive program relating to the notification and acceptance of payments in lieu of ad valorem tax with respect to certain facilities located in Greene County, Tennessee, and finding that such payments are deemed to be in furtherance of the public purposes of the Industrial Development Board of the Town of Greeneville and Greene County Tennessee as defined in Tennessee Code annotated section 753305. Mayor clarified reauthorization of the Pilot program for the Industrial Development Board. Commissioner Waddle made a motion to approve Resolution J. It was seconded by Commissioner Quillen. Motions carried.
- K.** A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. This is two wrecked ambulances. Commissioner Quillen made a motion to approve Resolution K. It was seconded by Commissioner Waddle. Motions carried.

**Greene County Budget and Finance Committee
Meeting-Minutes November 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

- L.** A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. All received through Military Surplus. Commissioner Quillen made a motion to approve Resolution L. It was seconded by Commissioner Waddle. Motions carried.

- M.** A resolution of the Greene County Legislative Body authorizing the County Mayor to direct the Clerk and Master not to bid on behalf of Greene County for certain parcels of land to be sold at the delinquent tax sale. Commissioner Quillen made a motion to approve Resolution M. It was seconded by Commissioner Waddle. Motions carried.

- N.** A resolution to reimburse funding to the Greene County Road Department from FEMA for flood damage occurring in 2019. Commissioner Quillen made a motion to approve Resolution N. It was seconded by Commissioner Waddle. Motions carried.

New Business:

Commissioner Waddle presented financial information from 911. At the end of October, \$875,000 left in 911 Fund balance which should be good until the year end. The phone program required money before installation. John advised Jerry to offer one half payment for installation. Once it comes out, will take most of the money. Overall, should be fine.

ADJOURNMENT:

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, December 1st, at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, October 12, 2021, at 1:30 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Roger Woolsey, County Attorney
~~Kevin Swatsell, Road Superintendent~~

Also participating: Interested citizens

The Chairman asked if members had received the draft minutes of the September 14, 2021 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Roy Larue Bales Property. The Planning Commission reviewed and considered granting approval to the Roy Larue Bales Property subdivision, for one lot totaling 1.58 acres, located adjacent to Lonesome Pine Trail in the 12th civil district. Staff stated a Certificate of Completion had been submitted and signed for both mobile homes, all signatures had been obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Replat of Lots 46 and 52 of the Woodrow W. Thompson Property subdivision. Staff stated that the Woodrow W. Thompson Property subdivision plat had not been submitted, and recommended the plat be denied as it did not meet the requirements of the *Greene County Subdivision Regulations*. A motion was made by Gwen Lilley, seconded by Edwin Remine, to deny approve to the plat as it did not meet the requirements of the *Subdivision Regulations*. The motion carried unanimously.

Links Meadow, Phase 1 (Portion of Y&K Properties) subdivision. The Planning Commission reviewed and considered granting approval to the Links Meadow, Phase 1 (Portion of Y&K Properties) subdivision, for six lots totaling 3.24 acres, located adjacent to Green Lawn Avenue in the 9th civil district. Staff stated that all signatures, except TDEC's, had been obtained, the plat met all other applicable requirements, and recommended approval subject to the addition of TDEC's

signature. A motion was made by Gwen Lilley, seconded by Stevi Misener, to approve the plat subject to the addition of a signature by TDEC as the plat met all other applicable requirements. The motion carried unanimously.

David and Cathy Lamons Property subdivision. The Planning Commission reviewed and considered granting approval to the David and Cathy Lamons Property subdivision, for four lots totaling 7.32 acres, located adjacent to Mt. Carmel Road in the 7th civil district. Staff stated all signatures had been obtained, the plat met all applicable requirements, and recommended approval. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Holder Acres Block A Lot 8 subdivision. The Planning Commission reviewed and considered granting approval to the Holder Acres Block A Lot 8 subdivision, for two lots totaling 5.579 acres, located adjacent to Holder Road in the 13th civil district. Staff stated that all signatures, except TDEC's, had been obtained, the plat met all other applicable requirements, and recommended approval subject to the addition of TDEC's signature. A motion was made by Gwen Lilley, seconded by Stevi Misener, to approve the plat subject to the addition of TDEC's signature, as it met all applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Replat of Lot 2 of the Billy G. Bagenstos Property (Survey for Carrie Hutton & Thomas Hutton) for one lot totaling 0.93 acres, located adjacent to Jennings Ln in the 22nd civil district.
- Survey for Myra Johnson, for two lots totaling 1.16 acres, located adjacent to Newport Highway in the 9th civil district.
- Survey for Kelly L. Dunbar, for one lot totaling 2.771 acres, located adjacent to Chesnut Ridge Road in the 1st civil district.
- Survey of a Portion of the William Frost et ux Property, for one lot totaling 2.16 acres, located adjacent to Lick Hollow Road in the 9th civil district.
- Survey of a Portion of the Ricky Fillers Property, for one lot totaling 0.55 acres, located off Dixie Road and Shipley Road in the 2nd civil district.
- Replat of the Susie Saulsbury Estate Section 2 (Division of a Portion of the Kathy Bailey Property) Subdivision, for two lots totaling 3.96 acres, located adjacent to Gibson Road in the 9th civil district.

A motion was made by Phillip Ottinger, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Plats reviewed for Greene County municipalities. The Planning Commission recognized the following plat had been reviewed by staff:

- Replat of a Portion of Tract 3R of the Nicole Hunter Beatty Subdivision (Portion of Dave & Marva Wente Property), for one lot totaling 3.72 acres, located adjacent to Harold Cemetery Road in the 12th civil district.

A motion was made by Gwen Lilley, seconded by Kristin Girton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Other Business.

Special events. Tim Tweed, Building Commissioner, discussed the Smokin' and Strokin' Bike Rally and Car Show, a 3-4 day event that included, in addition to the motorcycle rally, camping, alcohol sales, and a stage with live music. The property on Bernard Rd., where it was located, was zoned A-1, General Agriculture District, which did not permit any of the uses. This was the second time the event had been offered, and approval was not obtained either time. Adequate provision had not been made for the disposal of human waste, and the health department had not been contacted about food sales. Roger Woolsey, Greene County Attorney and Mr. Tweed met with the property owner to discuss the regulations, and how the proposed event was not permitted in the A-1 zone. Mr. Woolsey suggested that the Planning Commission may want to consider if they wanted this type of use to be permitted and, if so, to create regulations that would permit such a use.

There being no other business, a motion was made by Kristin Girton, seconded by Edwin Remine, to adjourn. The motion carried unanimously. The meeting adjourned at 1:30 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

11-9-21

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE DECEMBER 20, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MANDY CHEREICE BELLES	1201 MORNINGSIDE DR GREENEVILLE TN 377454129	423-470-1001	2331 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	423-798-0060	
2. PATRICIA BISHOP	2462 HIGHWAY 107 CHUCKEY TN 376412520	423-470-3488	132 W DEPOT ST GREENEVILLE TN 377434908	423-787-0855	
3. MICHELLE LEA COSNER	134 SHANE ST GREENEVILLE TN 377439202	410-507-1525	134 SHANE ST GREENEVILLE TN 377439202	--	
4. NIKOLE MARIA GLADSON	200 E WELLS HILL LN BULLS GAP TN 377113246	423-923-3227	105 FORD AVE STE 3 KINGSPORT TN 376632337	423-594-0200	
5. CONNIE L KILDAY	390 CRUM CIR GREENEVILLE TN 37743	423-620-2314	114 WEST CHUGH ST GREENEVILLE TN 37745	423-636-5000	
6. CORINNE KING	2365 JEAROLDSTOWN RD CHUCKEY TN 376413330	423-609-0525	2365 JEAROLDSTOWN RD CHUCKEY TN 376413330	--	
7. SASHA DIANE LAY	1813 BRENTWOOD DR GREENEVILLE TN 377436616	423-972-7271	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	--	
8. TAMMY FRANKLIN LISTER	915 OLD STAGE RD GREENEVILLE TN 37745	423-329-9055	PO BOX 2024 GREENEVILLE TN 37744	329-9055	
9. ROXANA RUIZ	303 N HIGHLAND AVE GREENEVILLE TN 377453217	423-470-2063	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2200	
10. ANGELA L WEHENKEL	1506 SUN VALLEY DR GREENEVILLE TN 377456441	423-552-1421	2331 E ANDREW JOHNSON HWY GREENEVILLE TN 377450996	423-798-0060	
11. TAMERA DENISE WILDS	2285 JUSTICE RD AFTON TN 376163441	423-234-1233	2285 JUSTICE RD AFTON TN 376163441	423-306-0921	



Debi Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

10-3-21

DATE

RESOLUTION ALLOCATING THE PROCEEDS FROM THE SALE OF SURPLUS PROPERTY ON GOV DEALS TO THE SOLID WASTE DEPARTMENT

WHEREAS, the Greene County Solid Waste Department through the Purchasing Director has sold on Gov Deals certain surplus property (attached as collective Exhibit A) which previously had been declared surplus by the Greene County Legislative Body; and

WHEREAS, the Solid Waste Department has expressed its desire and intent to utilize those proceeds from the sale of the surplus property at the convenience centers; and

WHEREAS, the Solid Waste Department has requested that those proceeds of \$30,800.00 generated from the sale of that surplus property be appropriated by the Greene County Legislative Body to the Solid Waste Department as follows:

\$30,800.00 Fund 116, Account 55732-790 – Convenience Centers; Other Equipment

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that those proceeds totaling \$30,800.00 received from the sale of Solid Waste Department surplus property be appropriated to the Solid waste Department as follows:

\$30,800.00 Fund 116, Account 55732-790 – Convenience Centers Other Equipment

Budget and Finance
Sponsor

County Clerk

A.

County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT

"A"

Greene County Solid Waste excess property

BWE 35- yard self-contained compactor C-8 serial # 26524R (2012)

BWE 35- yard self-contained compactor C-9 serial # 26527R (2012)

BWE 35-yard self-contained compactor C-10 serial # 26528R (2012)

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS AND RECOGNIZE REVENUE IN THE AMOUNT OF \$47,065 FOR THE DISPOSITION OF UNSOLD DELINQUENT TAX PROPERTIES FOR THE FYE JUNE 30, 2022

WHEREAS, the Greene County and the Town of Greeneville have an understanding to purchase property from the delinquent tax sale that does not get sold at the delinquent property tax auction, and;

WHEREAS, each entity is responsible for the cost of the related parties outstanding taxes, and;

WHEREAS, Greene County requests to recognize the revenue from parties that subsequently purchased said properties held by Greene County and the Town of Greeneville and appropriate the pro-rata share of the amounts collected to the Town of Greeneville and amount owed to the Greene County Clerk and Master, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN REVENUE

44540	Sale of Property	\$	47,065
	Total Increase in Revenue	\$	47,065

INCREASE IN BUDGETED APPROPRIATIONS

58400	OTHER CHARGES	\$	47,065
	599 Other Charges	\$	47,065
	Total Increase in Appropriations	\$	47,065

County Mayor

County Clerk

Budget and Finance Committee
Sponsor

Roger Woolley

County Attorney

B.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROVING
THE USE OF THE AMERICAN RESCUE PLAN FUNDING FOR PROJECT "C"
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, Greene County has been allocated approximately thirteen million four hundred fifteen thousand eight hundred forty-four dollars (\$13,415,844) in American Rescue Plan Funding (ARP), and;

WHEREAS, Project "C" - The Interim Final Rule (Rule) allows ARP funding to be used for Water and Sewer Infrastructure. As defined in the Rule, Water and Sewer Infrastructure can be *"The ARPA provides funds to State, local, and Tribal governments to make necessary investments in water and sewer infrastructure. By permitting funds to be used for water and sewer infrastructure needs, Congress recognized the critical role that clean drinking water and services for the collection and treatment of wastewater and stormwater play in protecting public health. Understanding that State, local, and Tribal governments have a broad range of water and sewer infrastructure needs, the Interim Final Rule provides these governments with wide latitude to identify investments in water and sewer infrastructure that are of the highest priority for their own communities, which may include projects on privately-owned infrastructure. The Interim Final Rule does this by aligning eligible uses of the Fiscal Recovery Funds with the wide range of types or categories of projects that would be eligible to receive financial assistance through the Environmental Protection Agency's (EPA) Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF)."* Greene County requests approval to use approximately four million ninety thousand four hundred twenty-eight (\$4,090,428) dollars in ARP funding. *In addition, Greene County will tentatively have access to an amount included in the anticipated State of Tennessee match, calculated in the program summary draft as follows "Each county will be eligible to receive a base allocation plus a portion of monies determined based on county population. The formula that will be used follows. County Allocation = \$2,105,263 + [\$800,000,015 * (County Population / Tennessee Population)]*, which will approximately be ten million two hundred twenty-six thousand seventy dollars (\$10,226,070) for a total of fourteen million three hundred sixteen thousand four hundred ninety-nine (\$14,316,499) available for the water/sewer project and;

WHEREAS, Project "C" will be administered and monitored in concert with the First Tennessee Development District to ensure compliance. The State match and program requirements are subject to change and those will be brought back before the Commission, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger Woolley

County Attorney

C.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE JAIL IN THE AMOUNT OF \$6,265 FOR REPAYMENT OF THE UNUSED PORTION OF THE MENTAL HEALTH TRANSPORTATION GRANT FOR THE FYE JUNE 30, 2022

WHEREAS, the Jail received an allocation of one hundred five thousand three hundred eleven dollars (\$105,311) from the Mental Health Transportation Grant (Grant) in FYE 2021 and;

WHEREAS, as a condition of the Grant, any unused funding at year end must be repaid to the State of Tennessee, and;

WHEREAS, the Jail had six thousand two hundred sixty-five dollars (\$6,265) remaining and requests to expend the prior year expenditure from the unassigned fund balance where the money resides, and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that the budget for the Jail be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	UNASSIGNED FUND BALANCE	\$	6,265
	Total Decrease in Unassigned Fund Balance	\$	6,265

INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL	\$	6,265
	718 Vehicles		
	Total Increase in Appropriations - Jail	\$	6,265

County Mayor

County Clerk

Budget and Finance Committee
Sponsor



County Attorney

D.

**A RESOLUTION TO APPROPRIATE \$1,500 TO PURCHASE LAW ENFORCEMENT
EQUIPMENT FROM THE SHERIFF'S DEPARTMENT RESTRICTED FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Sheriff's Department collects fees to establish and maintain a restricted account to support the purchase of law enforcement equipment including amounts for the K-9 unit, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account to purchase equipment needed to equip its officers in the K-9 unit, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 20th day of December, 2021 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 1,500
Total Decrease in Fund Balance	\$ 1,500

INCREASE IN APPROPRIATIONS

54110 Sheriff's Department	
716 Law Enforcement Equipment	\$ 1,500
Total Increase in Appropriations	\$ 1,500

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger Woolley

County Attorney

E.

**A RESOLUTION TO APPROPRIATE \$42,000 TO PAY FOR THE MAINTENANCE OF
THE SOFTWARE AND PURCHASE THE EVIDENCE MODULE FOR THE
WATSON CLOUD BASED SYSTEM FROM THE SHERIFF'S DEPARTMENT
RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Sheriff's Department collects fees to establish and maintain a restricted account to support the purchase of law enforcement equipment, and;

WHEREAS, the Greene County Sheriff's Department wishes to use funding from its restricted account in the amount of forty -two thousand dollars (\$42,000) to purchase equipment and pay for maintenance related to the Watson Cloud Based System, and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 20th day of December, 2021 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

34625 Committed for Public Safety	\$ 42,000
Total Decrease in Fund Balance	\$ 42,000

INCREASE IN APPROPRIATIONS

54110 Sheriff's Department	
399 Other Contracted Services	\$ 22,000
709 Data Processing Equipment	20,000
Total Increase in Appropriations	\$ 42,000

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Roger W. Voulsey

County Attorney

F.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$50,000 FOR THE ANNUAL ALLOCATION OF DUI GRANT FOR THE FYE JUNE 30, 2022

WHEREAS, the Sheriff's Department DUI Grant (Grant) as long as funding is available and Greene County qualifies, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Sheriff's Department requests to expend the allocation of fifty thousand dollars (\$50,000), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that the budget for Sheriff's Department be amended as follows:

INCREASE IN REVENUE

46290	Other Public Safety Grants	\$ 50,000
	Total Increase in Revenue	\$ 50,000

INCREASE IN BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT	
187	Overtime	\$ 27,655
355	Travel	3,200
716	Law Enforcement Equipment	19,145
	Increase in Appropriations - Sheriff's Department	\$ 50,000
	Total Increase in Appropriations	\$ 50,000

County Mayor

Budget and Finance Committee

Sponsor

County Clerk

Roger W. [Signature]

County Attorney

G.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property of the Greene County Solid Waste Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the requests from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

H.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of December, 2021, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Compactors:

NU LIFE 35 YARD SERIAL NUMBER 2010-3085

NU LIFE 35 YARD SERIAL NUMBER 2010-3086

NU LIFE 35 YARD SERIAL NUMBER 2010-1625

and

PRO TECH DAY CAB ALUMINUM HEADACHE RACK (no serial number visible)

Exhibit "A"

**RESOLUTION AUTHORIZING THE COUNTY MAYOR TO EXECUTE A
QUITCLAIM DEED**

WHEREAS, Central Baptist Church has requested that Greene County quitclaim to the church that portion of Kathy Lane that the Greene County legislative Body removed from the official Greene County Road List in July of 2021; and

WHEREAS, Central Baptist Church owns all the property on each side of the closed portion of said road and has had the closed portion of the roadway surveyed as shown on Exhibit "A" attached; and

WHEREAS, after reviewing the history of the roadway and its usage, it would be in the best interest of the citizens of Greene County for Greene County to formally abandon any interest that the County has in that portion of the former Kathy Lane and quitclaim the property as surveyed to Central Baptist Church.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of December 2021, a quorum being present and a majority is voting in the affirmative that the County Mayor is authorized to execute a quitclaim deed to Central Baptist Church transferring any right that Greene County may have in that part of the former Kathy Lane as shown on the survey attached as Exhibit "A" Central Baptist Church.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Tim White
Sponsor

County Clerk

County Mayor



County Attorney

I.

NOTES

- 1. AREA BY COORDINATES
- 2. SUBJECT TO ANY ADDITIONAL EASEMENTS

VICINITY MAP



LEGEND

- EXISTING 1" IRON PIPE
- ⊙ MAG NAIL SET
- UNMARKED POINT
- 1/2" REBAR FOUND
- UT. * UTILITY POLE WITH OVER HEAD LINES
- LINES NOT SURVEYED DRAWN FROM DEEDS
- SURVEYED BOUNDARY
- TIE LINE
- OVERHEAD UTILITY LINES

I, HEREBY CERTIFY THAT THIS IS A CATEGORY I SURVEY AND THE BOUNDARY OF PORTION OF THE 17 THUS SUDDED STREET IS IN GOOD AS SHOWN HEREON THAT THE SURVEY WAS CONDUCTED IN COMPLIANCE WITH CURRENT TENNESSEE MINIMUM STANDARDS OF PRACTICE

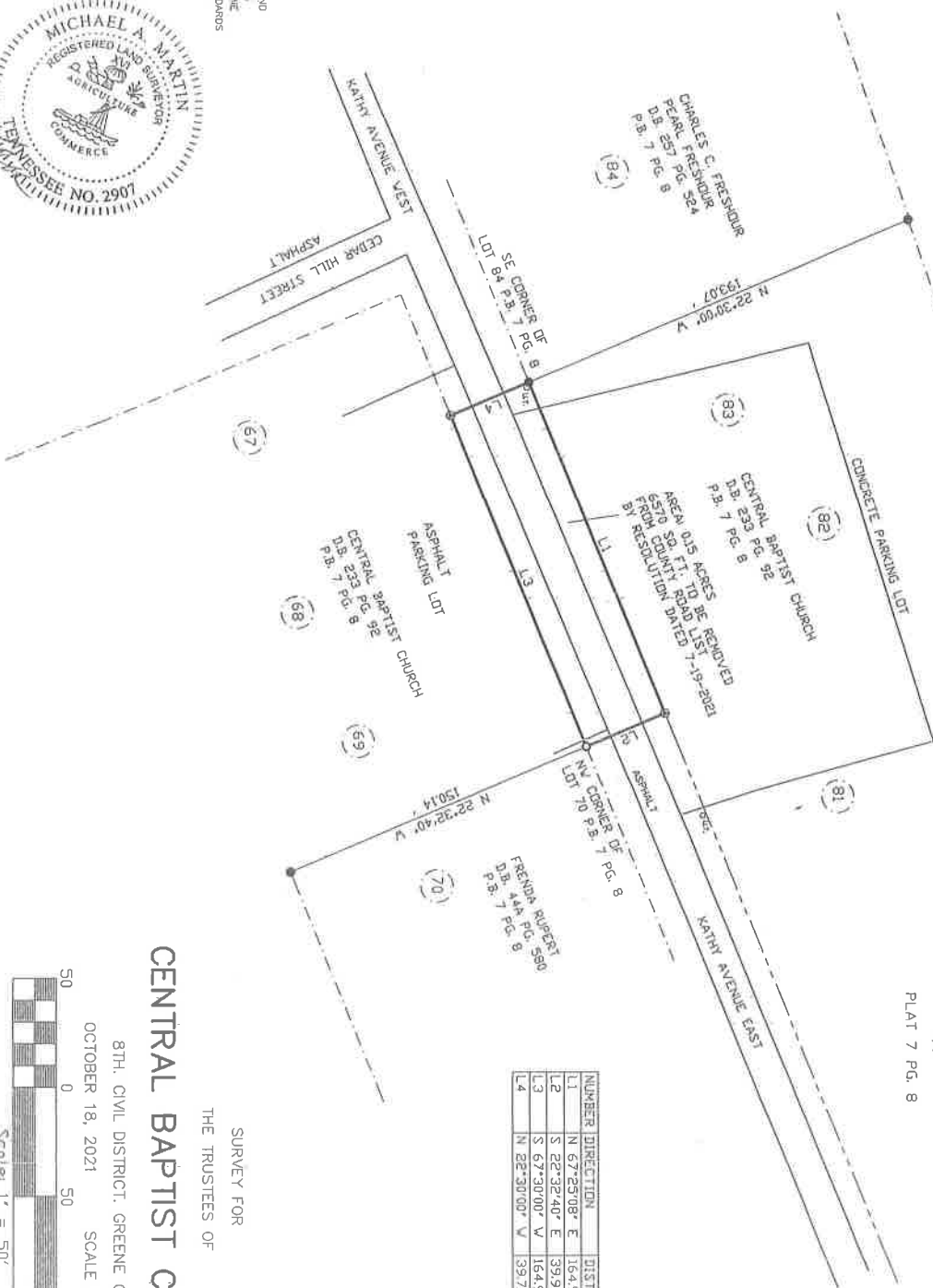
MICHAEL MARTIN

SURVEYOR
TENN. REG. NO.

CORNERSTONE LAND SURVEYING P.A.
130 ASHWAY TERRACE
GREENEVILLE, TN 37743
PHONE: 423-552-3154
EMAIL: CORNERSTONESURVEYING@GMAIL.COM



PLAT 7 PG. 8



NUMBER	DIRECTION	DISTANCE
L1	N 67°29'08" E	164.95'
L2	S 22°32'40" W	39.94'
L3	S 67°30'00" W	164.98'
L4	N 22°30'00" W	39.71'

CENTRAL BAPTIST CHURCH

SURVEY FOR
THE TRUSTEES OF

8TH. CIVIL DISTRICT, GREENE CO., TN

OCTOBER 18, 2021 SCALE: 1" = 50'

Scale: 1" = 50'

JOB 21-108

**RESOLUTION TO AMEND THE REDISTRICTING PLAN
FOR GREENE COUNTY, TENNESSEE**

WHEREAS, *Tennessee Code Annotated*, Section 5-1-111, requires that, at least every ten (10) years, county legislative bodies shall change the boundaries of districts or redistrict a county entirely if necessary to apportion the county legislative body so that the members represent substantially equal populations; and

WHEREAS, on October 18, 2021, the Greene County Legislative Body adopted a redistricting plan for Greene County in compliance with *Tennessee Code Annotated*, Section 5-1-111; and

WHEREAS, the adopted redistricting plan was framed to generally permit and allow all town residents to vote at polling locations within the Town and to permit and allow all residents residing in the County outside of the corporate limits of Greeneville to vote at the appropriate polling locations in the County outside the Town of Greeneville; and

WHEREAS, after the redistricting plan for Greene County was adopted, the Administration of Elections discovered that the U. S. Census Bureau had made an error and had mistakenly included two census blocks on Pelican Lane outside Greeneville's corporate limits as being within the corporate limits of the Town of Greeneville; and

WHEREAS, residents in those two census blocks had previously been voting at Glenwood School and upon passage of this amended redistricting plan will continue to vote at Glenwood School; and

WHEREAS, the Election Commission with the assistance of the Assessor of Property has corrected the official redistricting map for Greene County to place the two census blocks on Pelican Lane as shown on the map (attached as "Exhibit A") in Commission District 7 as opposed to Commission District 5; and

WHEREAS, Greene County has prepared an **amended** redistricting plan consistent with the provisions of *Tennessee Code Annotated*, Section 5-1-111, and the corrected U. S. census maps which provides for a County Legislative Body composed of twenty-one (21) members, which creates seven (7) districts as depicted on the official redistricting map for Greene County prepared pursuant to *Tennessee Code Annotated*, Section 5-1-110, and provides that three commissioners be elected from each district; and

WHEREAS, pursuant to *Tennessee Code Annotated*, Section 49-2-201(a)(1), the County Legislative Body for Greene County is required to establish districts of substantially equal population for the election of members of the County Board of Education; and

J.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

WHEREAS, Greene County has prepared an **amended** plan consistent with the provisions of *Tennessee Code Annotated, Section 49-2-201-(a)(1)*, which provides for a Board of Education consisting of seven (7) members and which creates seven (7) districts with one member of the school board elected from each district; and

WHEREAS, pursuant to *Tennessee Code Annotated, Section 8-10-101(b)(1)*, the County Legislative Body is required to establish constable districts with the number of constables to be elected not to exceed one-half (1/2) of the number of county commissioners and in establishing constable districts, population may be determined in the manner used to establish county commissioner district; and

WHEREAS, Greene County has prepared an **amended** plan consistent with the provisions of *Tennessee Code Annotated, Section 8-10-101(b)(1)* which provides and creates seven (7) constable districts with one (1) constable to be elected by popular vote from each district as depicted on the official redistricting plan for Greene County, prepared and approved by the Redistricting Committee; and

WHEREAS, the school board districts and constable districts above established shall be identical to the commission districts as recommended by the Redistricting Committee.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session at Greene County, Tennessee, on this the 20th day of December, 2021, that:

SECTION 1. There is hereby an **amended** redistricting plan for Greene County which provides for three (3) commissioners in each of the seven (7) districts for a total County Legislative Body of twenty-one members. The districts for members of the County Legislative Body are depicted on the corrected official redistricting map for Greene County prepared pursuant to *Tennessee Code Annotated, Section 5-1-110*. A copy of the corrected redistricting map, Exhibit B, is attached to this resolution.

SECTION 2. All members of the County Legislative Body shall be elected at large within the district wherein the candidate seeks election. The three candidates receiving the greatest number of votes in each district shall be elected.

SECTION 3. The school board districts, and constable districts shall be identical to the commission districts with one (1) constable elected from each constable district and one (1) member of the board of education elected from each board of education district.

SECTION 4. That any school board member elected to the board of education shall be entitled to serve the remainder of his/her elected term and until his/her successor is seated.

This plan shall take effect upon passage, the public welfare requiring it, provided that vacancies shall be filled in accordance with *Tennessee Code Annotated*, Section 5-1-104.

ADOPTED this 20th day of December, 2021.

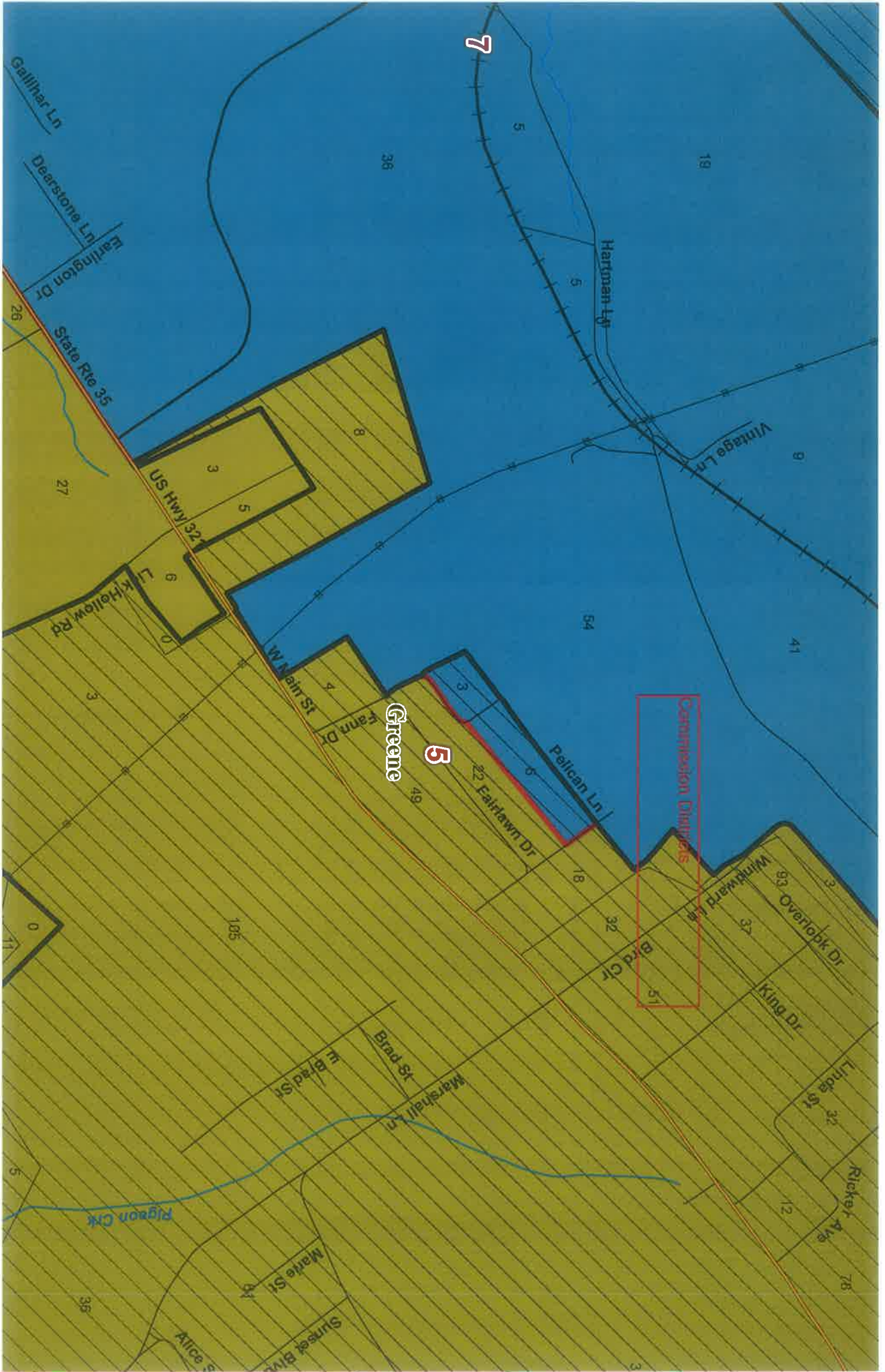
Kathy Crawford
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781



Carnegie-Don Diaries

Greene

5

7

8
GW-Glenwood

Greene
12
MS-Middle School

