

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
PUBLIC HEARING
CONCERNING
THE COUNTY'S PROPOSED 2021 – 2022 BUDGET
JUNE 21, 2021
5:00 P.M TO 6:00 P.M

The Greene County Legislative Body held a Public Hearing on July 21, 2021, from 5:00 p.m to 6:00 p.m concerning the County's Proposed 2021 – 2021 Budget.

There was no one who spoke during the Public Hearing concerning the County's Proposed 2021 – 2022 Budget.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JUNE 21, 2021
6:00 P.M.

The Greene County Legislative Body was in regular session on June 21, 2021 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Mayor Morrison asked the Commissioners to have a moment of silence for the passing of former Commissioner Jerry Weems. Commissioner Brad Peters gave the invocation. Commissioner April Lane led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. Commissioner Arrowood was absent. There were 20 Commissioners present and 1 Commissioner absent.

PROCLAMATION
MONDAY, JUNE 21, 2021
CHRISTMAS IN JULY AS GIFTS FOR KIDS MONTH

Mayor Morrison announced the Proclamation in Honor of Christmas in July as Gifts for Kids Month. Mayor Morrison read the Proclamation and presented it to Jancie Painter, Director for Gifts For Kids. Christmas in July as Gifts for Kids Day will be July 25th. ‘’

A PROCLAMATION
PROCLAIMING CHRISTMAS IN JULY
AS GIFTS FOR KIDS MONTH

WHEREAS, each year the citizens of Greeneville and Greene County participate in the support of Gifts For Kids, a non-profit organization, located exclusively in Greene County; and

WHEREAS, Gifts for Kids, provides for children of qualifying at-risk families in our communities through their collection and distribution of new and gently-used toys, school-appropriate jeans and warm apparel; and

WHEREAS, all benefits, monies and donations from this Christmas In July fundraising activities will support Gifts For Kids so that hopefully even more children can be helped this year; and

WHEREAS, we urge all citizens of Greene County to MAKE A DIFFERENCE and PASS IT FORWARD by sharing your financial blessings and volunteering your time and talents during the 2021 year with Gifts for Kids; and

WHEREAS, you are encouraged to drop off your new and gently-used toys, school-appropriate jeans and warm apparel at the Gifts For Kids drop-off site located on West Irish Street adjoining the Land Air Corporate facility; and

NOW, THEREFORE, We, Kevin C. Morrison, Mayor of Greene County, Tennessee, and W. T. Daniels, Mayor of the Town of Greeneville, do hereby proclaim the month of July, 2021 as Gifts for Kids Christmas In July Month. Furthermore, we hereby encourage our fellow citizens, businesses, churches and community organizations to participate, and we establish Sunday, July 25th, 2021 to be Gifts for Kids Day in Greeneville and Greene County.

THIS 21st DAY OF JUNE 2021


Greene County Mayor

Town of Greeneville Mayor



U.S. REPRESENTATIVE DIANA HARSHBARGER
SPOKE TO THE COMMISSIONERS

The U.S. Representative for the Tennessee's 1st Congressional District, Diane Harshbarger spoke to the County Commissioner in which she stated that if anyone had concerns she would try to address them.

PUBLIC HEARING
JUNE 21, 2021

Mayor Morrison asked if anyone would like to speak in favor of Resolution K and also if anyone would like to speak against Resolution K – A Resolution to approve the issuance of bonds for the benefit of WCO AL DP, LLC.

There was no one to speak in favor or against who wanted to speak for or against Resolution K – A Resolution to approve the issuance of bonds for the benefit of WCO AL DP, LLC. County Attorney Roger explained to the Commissioners in regards to Resolution K. A Resolution adopted on April 18, 2016, the Greene County Legislative Body approved the issuance of the Series 2016B Bond and the financing of the Greene Valley Facilities located in Greene County, Tennessee. The Act requires that the Greene County Legislative Body approve the refinancing of the Greene County Facilities, the Greene County Facilities being within the jurisdiction of the Legislative Body.

Mayor Morrison called on Rachel Bewley to speak on small portion of Moon Creek Rd. Rachel Bewley was not present at the June County Commission Meeting.

Mayor Morrison called on Jancie Painter, Leader for Gifts for Kids to speak to the Commissioners. Jancie Painter expressed the appreciation from the board for the Proclamation presented on behalf of Gifts for Kids. Mrs. Painter presented each Commissioner and Mayor Morrison a letter from Gifts for Kids and a T-Shirts to wear for the month of July to promote and to make a difference in the lives for our children through Gifts for Kids. She stated that the Gifts for Kids Banner will be placed in front of the Greene County Courthouse for the month of July.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Quillen and seconded by Commissioner Clemmer to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison stated that the prior minutes were approved.

REGULAR COUNTY COMMITTEE MEETINGS

JUNE 2021

JUNE 1 THROUGH JUNE 14

	BOARD OF EQUALIZATION IN CONFERENCE ROOM ALL DAY	ANNEX
TUESDAY, JUNE 1	5:00 P.M. EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JUNE 2	1:00 P.M. BUDGET & FINANCE	ANNEX DOWNSTAIRS
TUESDAY, JUNE 8	8:00 A.M. RANGE COMMITTEE	RANGE
TUESDAY, JUNE 8	1:30 P.M. PLANNING	ANNEX DOWNSTAIRS
TUESDAY, JUNE 8	3:30 P.M. 911 BOARD	ANNEX DOWNSTAIRS
THURSDAY, JUNE 10	9-11:00 A.M. CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX – CLERK'S ROOM
THURSDAY, JUNE 10	3:30 P.M. PROPERTY SALES COMMITTEE	ANNEX DOWNSTAIRS
MONDAY, JUNE 14	6:00 P.M. HIGHWAY COMMITTEE	HWY DEPT
TUESDAY, JUNE 15	1:00 P.M. AUDIT COMMITTEE	ANNEX
MONDAY, JUNE 21	6:00 P.M. COUNTY COMMISSION	COURTHOUSE
TUESDAY, JUNE 22	8:30 A.M. ZONING APPEALS	ANNEX
WEDNESDAY, JUNE 23	8:30 A.M. INSURANCE	ANNEX
THURSDAY, JUNE 24	10-12:00 P.M. SEN. HAGERTY'S FIELD REP	ANNEX

JULY 2021

SATURDAY, JULY 3

MONDAY, JULY 5

	HOLIDAY	CLERK'S OFFICE CLOSED	ANNEX
	HOLIDAY	ALL OFFICES CLOSED	ANNEX & COURTHOUSE
TUESDAY, JULY 6	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, JULY 7	1:00 P.M.	BUDGET & FINANCE	ANNEX
THURSDAY, JULY 8	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX
TUESDAY, JULY 13	1:00 P.M.	PLANNING	ANNEX
TUESDAY, JULY 13	3:30 P.M.	911 BOARD	ANNEX
WEDNESDAY, JULY 14	2:00 P.M.	DEBRIS ORDINANCE	ANNEX
MONDAY, JULY 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, JULY 20	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, JULY 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, JULY 28	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

REPORTS

VETERAN'S REPORT FINANCIAL REPORT FROM BOARD OF EDUCATION REPORTS FROM SOLID WASTE DEPARTMENT COMMITTEE MINUTES

A motion was made by Commissioner Dabbs and seconded by Commissioner Bowers to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

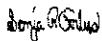


**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE**

June 8, 2021

Monthly report for May 2021

- **Electronic claims submitted: 137**
- **Mailed claims, documents, etc.: 68**
- **Telephone calls: 323**
- **Social Media questions about veterans' benefits: 23**
- **Walk-ins: 57**
- **Appointments: 73**
- **Referrals to other agencies: 26**
- **Special programs: VFW Post 1990, AL Post 64, Marine Corp League**
- **Events:**
Brookdale Assisted Living Facility had a breakfast drive thru for veterans here at our office
- **Mandatory accreditation training: May 7 & May 11.**



**Sonja Forbes
Director/VSO**

Greene County Schools Financial Report April 30th, 2021

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Greene County Board of Education
Balance Sheet (Landscape)
April 2021

User: Kayla Crawford
Date/Time: 5/12/2021 9:43 AM
Page 1 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
Assets		
141-11130- - -	Cash In Bank	5,100.20
141-11140- - -	Cash With Trustee	14,994,515.42
141-11410- - -	Accounts Receivable	15,810.81
141-11430- - -	Due From Other Governments	545,158.79
141-11500- - -	Property Taxes Receivable	7,256,692.00
141-11510- - -	Allowance For Uncollectable Property Tax	(189,920.00)
141-14100- - -	Estimated Revenues	54,760,658.34
141-14200- - -	Unliquidated Encumbrances (Control)	694,805.78
141-14500- - -	Expenditures - Current Year (Control)	37,735,682.49
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,826,682.68
	Total Assets	117,645,186.51
	Total Assets and Deferred Outflows of Resources	117,645,186.51
Liabilities		
141-21100- - -	Accounts Payable	(324,797.46)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(287.50)
141-21331- - -	401k Great West	1,834.20
141-21332- - -	Retirement Hybrid Stabli	(72.47)
141-21340- - -	Transamerica	49.67
141-21341- - -	Gr Co Teacher Ins	(135,083.46)
141-21342- - -	Usable Life	(299.59)
141-21343- - -	American Fidelity Ins	(200.00)
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending - TASC	0.00
141-21346- - -	Usable Accident	(1,417.38)
141-21347- - -	Usable Icu	(2,046.61)
141-21348- - -	Conseco Health Ins	(96.54)
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(1,175.57)
141-21351- - -	Compbenefits Dental	(6,081.98)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,720.89)

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(Landscape)

Greene County Board of Education
Balance Sheet (Landscape)
April 2021

User: Kayla Crawford
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Page 2 of 2

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21355- - -	Tennessee Farmers Life	(525.00)
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	(50.20)
141-21361- - -	Usuable Vol Life	(1,196.40)
141-21362- - -	Usable UI/104t	(400.82)
141-21364- - -	Usable Cirtical Illness	(235.52)
141-21365- - -	Health Savings Account	(250.00)
141-21366- - -	Trustmark	(1,456.20)
141-21370- - -	Usable Disability	(3,882.30)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,409.00
141-21384- - -	Valic Annuity	(1,347.92)
141-21385- - -	P.P.S.	0.00
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)
141-28100- - -	Appropriations (Control)	(54,760,658.34)
141-28500- - -	Revenues (Control)	(45,940,071.20)
141-28510- - -	Transfers From Other Funds (Control)	(2,670,000.00)
141-29940- - -	Deferred Current Property Taxes	(6,895,888.00)
141-29945- - -	Deferred Delinquent Property Taxes	(170,884.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(538,417.56)
	Total Liabilities	(111,703,521.24)
141-34110- - -	Encumbrances - Current Year	(694,805.78)
141-34120- - -	Encumbrances - Prior Year	(2,118,273.45)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	252.17
141-34755- - -	Assigned For Education	(3,927.30)
141-34755- -110 -	Assigned For Education - Bridges To Success	(63,234.76)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(782,779.22)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(150,352.07)
141-39000- - -	Unassigned	(1,928,544.86)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(5,941,665.27)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(117,645,186.51)
Fund Totals:	141 General Purpose School	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2021

User: Kayla Crawford
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Page 1 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,625,000.00	0.00	6,625,000.00	(6,589,482.83)	35,517.17	99.46%	(44,160.95)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(187,925.42)	(7,925.42)	104.40%	0.00
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(682.53)	(482.53)	341.27%	(23.30)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(72,610.39)	3,389.61	95.54%	(11,140.41)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(77,393.56)	(12,393.56)	119.07%	(8,228.42)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(4,545.50)	1,454.50	75.76%	(454.55)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(256,974.47)	3,025.53	98.84%	(23,366.60)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(8,380.50)	16,619.50	33.52%	(2,068.27)
40210	Local Option Sales Tax	6,000,000.00	0.00	6,000,000.00	(5,484,285.82)	515,714.18	91.40%	(540,829.49)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(1,646.73)	3,353.27	32.93%	(323.71)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(33,113.27)	(13,113.27)	165.57%	0.00
40390	Other Statutory Local Taxes	400.00	0.00	400.00	(167.40)	232.60	41.85%	(35.00)
40000	TOTAL LOCAL TAXES	13,263,700.00	0.00	13,263,700.00	(12,717,208.42)	546,491.58	95.88%	(630,630.70)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,768.50)	731.50	70.74%	(142.85)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,768.50)	731.50	70.74%	(142.85)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(2,315.57)	3,684.43	38.59%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	(4.34)	995.66	0.43%	0.00
43531	Transportation Other Systems	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(12,658.42)	67,341.58	15.82%	(2,279.32)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(131,188.34)	71,335.66	64.78%	(28,062.45)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	(101.45)	898.55	10.15%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(146,268.12)	234,255.88	38.44%	(30,341.77)
44110	Interest Earned	175,000.00	0.00	175,000.00	(28,021.96)	146,978.04	16.01%	(874.32)
44120	Lease/Rentals	20,000.00	25,000.00	45,000.00	(25,537.25)	19,462.75	56.75%	(2,814.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(645.11)	2,354.89	21.50%	(83.06)
44170	Miscellaneous Refunds	125,000.00	55,000.00	180,000.00	(161,144.17)	18,855.83	89.52%	(24,695.06)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(9,028.99)	(7,028.99)	451.45%	(6,146.12)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(114.49)	185.51	38.16%	0.00
44570	Contributions & Gifts	932,140.00	605,356.36	1,537,496.36	(710,022.14)	827,474.22	46.18%	0.00
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(20,034.34)	1,965.66	91.07%	(861.94)
44000	TOTAL OTHER LOCAL REVENUE	1,279,440.00	685,356.36	1,964,796.36	(954,548.45)	1,010,247.91	48.58%	(35,474.75)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 April 2021

User: Kayla Crawford
 Date/Time: 5/12/2021 9:47 AM
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Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	33,828,000.00	(105,500.00)	33,722,500.00	(26,927,500.00)	6,795,000.00	79.85%	(3,397,500.00)
46515	State Pre-K	1,402,896.00	11,716.85	1,414,612.85	(878,869.87)	535,742.98	62.13%	(118,480.10)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	294,000.00	(21,811.00)	272,189.00	(319,110.18)	(46,921.18)	117.24%	(56,876.16)
46590	LEAPS	81,250.00	0.00	81,250.00	0.00	81,250.00	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(45,546.22)	54,453.78	45.55%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(22,370.40)	7,241.60	75.55%	0.00
46595	Statewide Student Mgmt Sys (Ssms)	0.00	0.00	0.00	(9,478.91)	(9,478.91)	No Budget	0.00
46610	Career Ladder Program	73,000.00	0.00	73,000.00	(41,221.21)	31,778.79	56.47%	0.00
46790		0.00	18,196.00	18,196.00	(18,196.00)	0.00	100.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(650.00)	2,520.00	20.50%	0.00
46981	Safe Schools Grant	210,000.00	208,676.86	418,676.86	(358,371.12)	60,305.74	85.60%	(12,498.00)
46000	TOTAL STATE OF TENNESSEE	36,052,928.00	111,278.71	36,164,206.71	(28,621,313.91)	7,542,892.80	79.14%	(3,585,354.26)
47143	Education of the Handicapped	5,000.00	35,000.00	40,000.00	(21,967.16)	18,032.84	54.92%	0.00
47590	Other Federal Through State	114,995.00	39,236.27	154,231.27	(38,930.85)	115,300.42	25.24%	(6,581.79)
47640	ROTC Reimbursement	50,000.00	0.00	50,000.00	(40,565.79)	9,434.21	81.13%	(5,182.18)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	179,995.00	74,236.27	254,231.27	(101,463.80)	152,767.47	39.91%	(11,763.97)
49800	Operating Transfers	30,000.00	2,700,700.00	2,730,700.00	(2,670,000.00)	60,700.00	97.78%	0.00
49000	TOTAL OTHER SOURCES	30,000.00	2,700,700.00	2,730,700.00	(2,670,000.00)	60,700.00	97.78%	0.00
Total For Fund: 141		51,189,087.00	3,571,571.34	54,760,658.34	(45,212,571.20)	9,548,087.14	82.56%	(4,293,708.30)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2021

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(17,458,547.00)	(274,422.00)	(17,732,969.00)	1,461,917.22	11,592,820.08	0.00	(6,140,148.92)	65.37 %
117	Career Ladder Program	(52,000.00)	0.00	(52,000.00)	3,731.70	30,353.60	0.00	(21,646.40)	58.37 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	10,825.00	0.00	(37,175.00)	22.55 %
163	Educational Assistants	(642,118.00)	0.00	(642,118.00)	59,744.08	498,347.29	0.00	(143,770.71)	77.61 %
189	Other Salaries & Wages	(55,992.00)	0.00	(55,992.00)	6,392.50	46,669.30	0.00	(9,322.70)	83.35 %
195	Certified Substitute Teachers	(70,000.00)	(71,530.00)	(141,530.00)	13,113.16	116,089.72	3,910.28	(21,530.00)	84.79 %
198	Non-Certified Substitute Teachers	(105,000.00)	50,000.00	(55,000.00)	10,142.93	50,784.00	4,216.00	0.00	100.00 %
201	Social Security	(1,139,663.00)	(16,399.00)	(1,156,062.00)	89,025.48	709,031.24	0.00	(447,030.76)	61.33 %
204	State Retirement	(1,717,818.00)	(30,368.00)	(1,748,186.00)	141,817.07	1,128,174.19	0.00	(620,011.81)	64.53 %
206	Life Insurance	(5,702.00)	(75.00)	(5,777.00)	467.05	4,682.20	0.00	(1,094.80)	81.05 %
207	Medical Insurance	(3,101,558.00)	(7,549.00)	(3,109,107.00)	265,205.09	2,649,702.31	0.00	(459,404.69)	85.22 %
208	Dental Insurance	(39,325.00)	(750.00)	(40,075.00)	1,350.00	10,358.00	0.00	(29,717.00)	25.85 %
210	Unemployment Compensation	(26,000.00)	1,821.00	(24,179.00)	0.00	24,178.78	0.00	(0.22)	100.00 %
212	Employer Medicare	(266,534.00)	(3,835.00)	(270,369.00)	20,889.18	166,260.92	0.00	(104,108.08)	61.49 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,387.09	58,554.46	0.00	(11,445.54)	83.65 %
312	Contracts With Private Agencies	0.00	5,000.00	5,000.00	0.00	11,890.00	0.00	16,890.00	-237.80 %
336	Maintenance And Repair Services-Equipn	(18,500.00)	0.00	(18,500.00)	0.00	6,313.18	8,213.44	(3,973.38)	78.52 %
399	Other Contracted Services	(95,300.00)	(255,000.00)	(350,300.00)	30.40	68,660.32	34,171.83	(247,467.85)	29.36 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	34.04	113,431.14	3,773.46	(25,295.40)	82.25 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(275,000.00)	225,000.00	(50,000.00)	0.00	24,840.46	15,979.64	(9,179.90)	81.64 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	33,906.49	0.00	(2,193.51)	93.92 %
599	Other Charges	(97,008.00)	(16,821.00)	(113,829.00)	4,494.09	98,638.30	1,660.94	(13,529.76)	88.11 %
722	Regular Instruction Equipment	(47,500.00)	(350,351.00)	(397,851.00)	16,124.00	263,420.91	91,598.69	(42,831.40)	89.23 %
Total 71100		(25,595,915.00)	(745,279.00)	(26,341,194.00)	2,101,865.08	17,750,131.89	163,524.28	(8,427,537.83)	68.01 %
71200									
116	Teachers	(1,965,017.00)	44,578.00	(1,920,439.00)	159,235.27	1,299,013.46	0.00	(621,425.54)	67.64 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	366.66	2,933.28	0.00	(1,066.72)	73.33 %
128	Homebound Teachers	(104,457.00)	31,819.00	(72,638.00)	5,305.47	53,054.70	0.00	(19,583.30)	73.04 %
163	Educational Assistants	(207,783.00)	0.00	(207,783.00)	13,942.29	128,334.85	0.00	(79,448.15)	61.76 %
171	Speech Pathologist	(367,226.00)	5,427.00	(361,799.00)	22,689.52	183,033.55	0.00	(178,765.45)	50.59 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	546.59	2,222.75	2,777.25	0.00	100.00 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	255.07	5,727.35	1,272.65	0.00	100.00 %
201	Social Security	(161,592.00)	5,238.00	(156,354.00)	11,334.10	92,760.04	0.00	(63,593.96)	59.33 %
204	State Retirement	(226,540.00)	8,591.00	(217,949.00)	17,695.25	144,658.97	0.00	(73,290.03)	66.37 %
206	Life Insurance	(965.00)	7.00	(958.00)	59.89	607.47	0.00	(350.53)	63.41 %
207	Medical Insurance	(396,938.00)	7,679.00	(389,259.00)	35,481.98	347,566.52	0.00	(41,692.48)	89.29 %
208	Dental Insurance	(5,500.00)	60.00	(5,440.00)	0.00	900.00	0.00	(4,540.00)	16.54 %
210	Unemployment Compensation	(2,250.00)	158.00	(2,092.00)	0.00	2,092.00	0.00	0.00	100.00 %
212	Employer Medicare	(38,221.00)	1,213.00	(37,008.00)	2,747.52	22,745.63	0.00	(14,262.37)	61.46 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	932.76	7,206.37	0.00	(793.63)	90.08 %
312	Contracts With Private Agencies	(12,000.00)	(32,010.00)	(44,010.00)	10,868.56	56,326.55	0.00	12,316.55	127.99 %
322	Evaluation And Testing	(500.00)	(275.00)	(775.00)	0.00	775.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipn	(500.00)	0.00	(500.00)	0.00	65.00	0.00	(435.00)	13.00 %
399	Other Contracted Services	0.00	(23.00)	(23.00)	0.00	22.75	0.00	(0.25)	98.91 %
429	Instructional Supplies	(14,500.00)	(39,236.27)	(53,736.27)	582.77	4,500.33	2,109.56	(47,126.38)	12.30 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	954.14	1,599.71	(1,196.15)	68.10 %
Total 71200		(3,531,739.00)	33,225.73	(3,498,513.27)	282,043.70	2,355,500.71	7,759.17	(1,135,253.39)	67.55 %
71300									
116	Teachers	(992,422.00)	19,749.00	(972,673.00)	80,804.88	715,561.43	0.00	(257,111.57)	73.57 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,999.92	0.00	(1,000.08)	66.66 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	4,597.79	7,059.38	940.62	5,500.00	320.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	602.89	4,160.29	339.71	(500.00)	90.00 %
201	Social Security	(62,181.00)	883.00	(61,298.00)	4,709.55	42,032.95	0.00	(19,265.05)	68.57 %
204	State Retirement	(86,282.00)	(3,660.00)	(89,942.00)	7,403.61	65,282.19	0.00	(24,659.81)	72.58 %
206	Life Insurance	(274.00)	(84.00)	(358.00)	22.58	226.24	0.00	(131.76)	63.20 %
207	Medical Insurance	(156,305.00)	3,584.00	(152,721.00)	12,201.69	126,516.47	0.00	(26,204.53)	82.84 %
208	Dental Insurance	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	84.00	(1,116.00)	0.00	1,116.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,542.00)	207.00	(14,335.00)	1,101.42	9,830.29	0.00	(4,504.71)	68.58 %
217	Retirement - Hybrid Stabilization	(6,800.00)	(500.00)	(7,300.00)	560.95	5,124.65	0.00	(2,175.35)	70.20 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	76,142.75	304,571.00	0.00	(7,963.00)	97.45 %
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	559.38	16,818.36	13,485.47	(7,696.17)	79.75 %
499	Other Supplies And Materials	(3,000.00)	(12,000.00)	(15,000.00)	0.00	1,257.50	0.00	(13,742.50)	8.38 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
599	Other Charges	(3,000.00)	(26,196.00)	(29,196.00)	0.00	0.00	18,192.00	(11,004.00)	62.31 %
730	Vocational Instruction Equipment	(14,250.00)	5,000.00	(9,250.00)	0.00	289.14	1,000.00	(7,960.86)	13.94 %
Total 71300		(1,704,340.00)	(12,933.00)	(1,717,273.00)	188,957.48	1,301,845.81	33,957.80	(381,469.39)	77.79 %
72110									
105	Supervisor/Director	(45,295.00)	540.00	(44,755.00)	3,729.28	37,292.81	0.00	(7,462.19)	83.33 %
162	Clerical Personnel	(35,838.00)	0.00	(35,838.00)	5,256.80	32,824.80	0.00	(3,013.20)	91.59 %
189	Other Salaries & Wages	(26,996.00)	399.00	(26,597.00)	2,216.42	17,731.34	0.00	(8,865.66)	66.67 %
201	Social Security	(5,569.00)	(901.00)	(6,470.00)	674.24	5,300.35	0.00	(1,169.65)	81.92 %
204	State Retirement	(8,248.00)	(1,615.00)	(9,863.00)	978.61	7,948.82	0.00	(1,914.18)	80.59 %
206	Life Insurance	(22.00)	0.00	(22.00)	1.80	18.00	0.00	(4.00)	81.82 %
207	Medical Insurance	(11,495.00)	(100.00)	(11,595.00)	977.60	9,655.51	0.00	(1,939.49)	83.27 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,302.48)	(338.00)	(1,640.48)	157.69	1,239.61	0.00	(400.87)	75.56 %
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	37,913.01	0.00	(4,886.99)	88.58 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(178,240.48)	(2,004.00)	(180,244.48)	13,992.44	150,063.25	0.00	(30,181.23)	83.26 %
72120									
105	Supervisor/Director	(53,167.00)	786.00	(52,381.00)	5,249.70	41,997.60	0.00	(10,383.40)	80.18 %
131	Medical Personnel	(379,056.00)	811.00	(378,245.00)	41,419.38	346,908.26	0.00	(31,336.74)	91.72 %
189	Other Salaries & Wages	(10,627.00)	(6,373.00)	(17,000.00)	1,693.30	11,359.10	0.00	(5,640.90)	66.82 %
201	Social Security	(30,445.00)	(297.00)	(30,742.00)	2,730.91	22,632.36	0.00	(8,109.64)	73.62 %
204	State Retirement	(36,320.00)	885.00	(35,435.00)	3,586.29	29,926.77	0.00	(5,508.23)	84.46 %
206	Life Insurance	(259.00)	0.00	(259.00)	21.50	223.96	0.00	(35.04)	86.47 %
207	Medical Insurance	(131,106.00)	2,177.00	(128,929.00)	12,318.94	132,439.50	0.00	3,510.50	102.72 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	150.00	600.00	0.00	(1,550.00)	27.91 %
210	Unemployment Compensation	(450.00)	32.00	(418.00)	0.00	418.00	0.00	0.00	100.00 %
212	Employer Medicare	(7,120.00)	(1,563.00)	(8,683.00)	638.65	5,293.03	0.00	(3,389.97)	60.96 %
307	Communication	(1,596.00)	(404.00)	(2,000.00)	69.98	746.46	309.54	(944.00)	52.80 %
348	Postal Charges	(700.00)	300.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(8,502.00)	3,196.00	(5,306.00)	162.11	1,798.56	0.00	(3,507.44)	33.90 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120									
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	1,876.08	5,618.90	(5.02)	99.93 %
499	Other Supplies And Materials	(11,800.00)	300.00	(11,500.00)	1,103.60	3,527.94	5,950.35	(2,021.71)	82.42 %
524	In-Service/Staff Development	(1,500.00)	1,200.00	(300.00)	0.00	105.50	6.00	(188.50)	37.17 %
599	Other Charges	(13,089.00)	3,589.00	(9,500.00)	741.47	6,323.16	993.40	(2,183.44)	77.02 %
735	Health Equipment	(6,000.00)	(1,500.00)	(7,500.00)	303.14	1,276.13	5,403.87	(820.00)	89.07 %
Total 72120		(707,537.00)	3,139.00	(704,398.00)	70,188.97	607,452.41	18,282.06	(78,663.53)	88.83 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	83.33	666.64	0.00	(333.36)	66.66 %
123	Guidance Personnel	(767,391.00)	17,614.00	(749,777.00)	59,448.36	501,773.36	0.00	(248,003.64)	66.92 %
164	Attendants	(72,734.00)	0.00	(72,734.00)	8,241.44	63,547.92	0.00	(9,186.08)	87.37 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	99.38	99.38	400.62	(1,500.00)	25.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	198.75	801.25	(1,000.00)	50.00 %
201	Social Security	(52,336.00)	1,092.00	(51,244.00)	4,002.32	33,542.16	0.00	(17,701.84)	65.46 %
204	State Retirement	(77,630.00)	1,776.00	(75,854.00)	6,227.50	52,240.26	0.00	(23,613.74)	68.87 %
206	Life Insurance	(288.00)	24.00	(264.00)	22.80	226.59	0.00	(37.41)	85.83 %
207	Medical Insurance	(137,577.00)	12,506.00	(125,071.00)	10,724.12	107,150.34	0.00	(17,920.66)	85.67 %
208	Dental Insurance	(3,500.00)	250.00	(3,250.00)	150.00	1,048.90	0.00	(2,201.10)	32.27 %
210	Unemployment Compensation	(500.00)	35.00	(465.00)	0.00	465.00	0.00	0.00	100.00 %
212	Employer Medicare	(12,240.00)	255.00	(11,985.00)	936.01	7,844.52	0.00	(4,140.48)	65.45 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.27	2,320.47	0.00	(179.53)	92.82 %
309	Contracts With Government Agencies	(210,000.00)	(52,500.00)	(262,500.00)	0.00	262,500.00	0.00	0.00	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(67,400.00)	(100,050.00)	(167,450.00)	6,668.00	43,090.33	9,520.00	(114,839.67)	31.42 %
499	Other Supplies And Materials	(2,850.00)	(470.90)	(3,320.90)	0.00	700.90	0.00	(2,620.00)	21.11 %
524	In-Service/Staff Development	(6,500.00)	3,115.00	(3,385.00)	0.00	0.00	0.00	(3,385.00)	0.00 %
599	Other Charges	(200.00)	(36,629.96)	(36,829.96)	43.91	21,237.54	1,723.21	(13,869.21)	62.34 %
790	Other Equipment	(200.00)	(117,976.00)	(118,176.00)	24,306.75	54,678.22	63,004.00	(493.78)	99.58 %
Total 72130		(1,448,846.00)	(278,959.86)	(1,719,805.86)	121,236.19	1,153,331.28	75,449.08	(491,025.50)	71.45 %
72210									
105	Supervisor/Director	(239,683.00)	3,900.00	(235,783.00)	21,566.49	186,694.92	0.00	(49,088.08)	79.18 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	424.23	3,393.84	0.00	(1,606.16)	67.88 %
129	Librarians	(807,478.00)	2,068.00	(805,410.00)	67,117.17	536,937.36	0.00	(268,472.64)	66.67 %
137	Education Media Personnel	(374,943.00)	3,282.00	(371,661.00)	32,316.58	311,256.02	0.00	(60,404.98)	83.75 %
162	Clerical Personnel	(36,376.00)	0.00	(36,376.00)	5,178.40	33,004.55	0.00	(3,371.45)	90.73 %
163	Educational Assistants	(36,928.00)	0.00	(36,928.00)	3,486.08	31,105.42	0.00	(5,822.58)	84.23 %
189	Other Salaries & Wages	(117,307.00)	(744.00)	(118,051.00)	9,837.59	88,538.31	0.00	(29,512.69)	75.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	768.54	731.46	(500.00)	75.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	1,404.50	1,595.50	(2,000.00)	60.00 %
201	Social Security	(100,422.00)	1,049.00	(99,373.00)	8,064.47	68,428.42	0.00	(30,944.58)	68.86 %
204	State Retirement	(132,902.00)	1,744.00	(131,158.00)	13,042.55	110,800.77	0.00	(20,357.23)	84.48 %
206	Life Insurance	(475.00)	0.00	(475.00)	38.06	404.80	0.00	(70.20)	85.22 %
207	Medical Insurance	(226,097.00)	2,143.00	(223,954.00)	21,970.01	236,565.52	0.00	12,611.52	105.63 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	1,012.00	0.00	(1,988.00)	33.73 %
210	Unemployment Compensation	(900.00)	63.00	(837.00)	0.00	837.00	0.00	0.00	100.00 %
212	Employer Medicare	(23,485.00)	245.00	(23,240.00)	1,899.70	16,110.81	0.00	(7,129.19)	69.32 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	384.89	4,324.02	2,175.98	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipm	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	8,420.00	(15,330.00)	1,181.59	12,506.02	0.00	(2,823.98)	81.58 %
399	Other Contracted Services	(30,000.00)	14,000.00	(16,000.00)	0.00	12,202.72	0.00	(3,797.28)	76.27 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,783.00	0.00	(4,717.00)	83.45 %
499	Other Supplies And Materials	(10,000.00)	(14,000.00)	(24,000.00)	20,033.56	20,788.18	572.69	(2,639.13)	89.00 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	626.99	0.00	(4,373.01)	12.54 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,223,646.00)	22,170.00	(2,201,476.00)	206,691.37	1,701,493.71	5,075.63	(494,906.66)	77.52 %
72220									
105	Supervisor/Director	(86,033.00)	1,085.00	(84,948.00)	10,078.91	73,789.10	0.00	(11,158.90)	86.86 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,400.00	0.00	(600.00)	80.00 %
124	Psychological Personnel	(136,555.00)	1,500.00	(135,055.00)	8,987.26	82,885.34	0.00	(52,169.66)	61.37 %
135	Assessment Personnel	(65,273.00)	0.00	(65,273.00)	4,908.42	44,175.78	0.00	(21,097.22)	67.68 %
161	Secretary(S)	(35,131.00)	16,566.00	(18,565.00)	3,843.20	17,930.40	0.00	(634.60)	96.58 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(68,684.00)	0.00	(68,684.00)	5,662.91	50,966.19	0.00	(17,717.81)	74.20 %
201	Social Security	(24,284.00)	1,089.00	(23,195.00)	1,995.58	16,092.83	0.00	(7,102.17)	69.38 %
204	State Retirement	(34,653.00)	2,370.00	(32,283.00)	3,051.51	24,449.55	0.00	(7,833.45)	75.74 %
206	Life Insurance	(86.00)	(4.00)	(90.00)	6.60	66.60	0.00	(23.40)	74.00 %
207	Medical Insurance	(46,700.00)	4,274.00	(42,426.00)	3,590.40	35,164.86	0.00	(7,261.14)	82.89 %
208	Dental Insurance	(750.00)	75.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,679.00)	254.00	(5,425.00)	466.71	3,763.68	0.00	(1,661.32)	69.38 %
217	Retirement - Hybrid Stabilization	0.00	(2,725.00)	(2,725.00)	177.95	1,554.13	0.00	(1,170.87)	57.03 %
307	Communication	(1,500.00)	0.00	(1,500.00)	69.98	746.46	453.54	(300.00)	80.00 %
310	Contracts With Other Public Agencies	0.00	(4,400.00)	(4,400.00)	0.00	1,917.50	0.00	(2,482.50)	43.58 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %
336	Maintenance And Repair Services-Equipm	(1,000.00)	0.00	(1,000.00)	0.00	884.80	0.00	(115.20)	88.48 %
355	Travel	(8,000.00)	0.00	(8,000.00)	1,051.37	6,252.04	728.45	(1,019.51)	87.26 %
399	Other Contracted Services	(4,400.00)	4,400.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	2,470.72	7,984.65	754.59	(2,260.76)	79.45 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,315.00	25.00	(60.00)	95.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	99.00	918.00	0.00	(1,582.00)	36.72 %
Total 72220		(537,328.00)	24,495.00	(512,833.00)	46,760.52	374,062.39	1,961.58	(136,809.03)	73.32 %
72230									
105	Supervisor/Director	(86,033.00)	1,000.00	(85,033.00)	10,078.91	73,789.10	0.00	(11,243.90)	86.78 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	800.00	0.00	(200.00)	80.00 %
201	Social Security	(5,396.00)	0.00	(5,396.00)	628.66	4,605.92	0.00	(790.08)	85.36 %
204	State Retirement	(9,252.00)	0.00	(9,252.00)	1,045.37	7,660.26	0.00	(1,591.74)	82.80 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	12.00	0.00	(2.00)	85.71 %
207	Medical Insurance	(7,220.00)	68.00	(7,152.00)	599.00	5,930.00	0.00	(1,222.00)	82.91 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	2.00	(32.00)	0.00	32.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,262.00)	0.00	(1,262.00)	147.03	1,077.20	0.00	(184.80)	85.36 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	150.25	0.00	(5,349.75)	2.73 %
Total 72230		(115,861.00)	1,070.00	(114,791.00)	12,600.17	94,056.73	0.00	(20,734.27)	81.94 %
72250									
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	98,500.80	0.00	(5,499.20)	94.71 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
470	Cabling	(10,000.00)	0.00	(10,000.00)	2,910.00	3,480.00	0.00	(6,520.00)	34.80 %
471	Software	(87,000.00)	(10,000.00)	(97,000.00)	0.00	50,297.02	2,016.07	(44,686.91)	53.93 %
Total 72250		(201,000.00)	(10,000.00)	(211,000.00)	2,910.00	152,277.82	2,016.07	(56,706.11)	73.13 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	6,000.00	0.00	0.00	100.00 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	191,563.15	0.00	(108,436.85)	63.85 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	1,850.00	5,875.00	0.00	(6,125.00)	48.96 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	139.30	12,332.14	0.00	(7,383.86)	62.55 %
204	State Retirement	(626.00)	0.00	(626.00)	35.00	449.75	0.00	(176.25)	71.85 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.34	900.66	0.00	(1,109.34)	44.81 %
207	Medical Insurance	(453,500.00)	9,950.00	(443,550.00)	152.92	276,743.73	0.00	(166,806.27)	62.39 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	32.58	2,934.47	0.00	(1,676.53)	63.64 %
305	Audit Services	(25,000.00)	(1,000.00)	(26,000.00)	0.00	26,000.00	0.00	0.00	100.00 %
320	Dues And Memberships	(10,100.00)	(4,950.00)	(15,050.00)	0.00	20,026.00	0.00	4,976.00	133.06 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	2,640.00	19,834.68	0.00	(5,165.32)	79.34 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	1,473.65	3,441.78	(10,084.57)	32.77 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	12,920.00	263,530.47	0.00	(36,469.53)	87.84 %
533	Criminal Investigation Of Applicants - Tr	(12,500.00)	0.00	(12,500.00)	1,898.10	7,967.05	0.00	(4,532.95)	63.74 %
599	Other Charges	(8,000.00)	(4,000.00)	(12,000.00)	254.67	9,135.90	2,140.08	(724.02)	93.97 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	20,422.91	849,016.65	5,581.86	(346,214.49)	71.17 %
72320									
101	County Official/Administrative Officer	(109,166.00)	0.00	(109,166.00)	12,097.17	93,971.70	0.00	(15,194.30)	86.08 %
103	Assistant(S)	(134,240.00)	0.00	(134,240.00)	15,729.33	106,954.01	0.00	(27,285.99)	79.67 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(32,240.00)	0.00	(32,240.00)	4,980.00	29,780.00	0.00	(2,460.00)	92.37 %
201	Social Security	(17,152.00)	0.00	(17,152.00)	1,380.65	12,138.32	0.00	(5,013.68)	70.77 %
204	State Retirement	(28,131.00)	0.00	(28,131.00)	2,282.08	20,624.59	0.00	(7,506.41)	73.32 %
206	Life Insurance	(58.00)	(10.00)	(68.00)	4.46	46.14	0.00	(21.86)	67.85 %
207	Medical Insurance	(41,000.00)	400.00	(40,600.00)	2,324.52	27,533.68	0.00	(13,066.32)	67.82 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(140.00)	10.00	(130.00)	0.00	130.00	0.00	0.00	100.00 %
212	Employer Medicare	(4,011.00)	0.00	(4,011.00)	453.39	3,134.61	0.00	(876.39)	78.15 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,626.52	6,532.61	467.39	0.00	100.00 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,671.67	19,934.91	764.10	(4,300.99)	82.80 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipn	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	61.60	2,026.69	489.12	(5,484.19)	31.45 %
355	Travel	(4,000.00)	0.00	(4,000.00)	436.92	837.88	468.15	(2,693.97)	32.65 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	5,281.65	10,194.85	847.95	4,042.80	157.75 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	44.11	646.60	2,201.00	(2,652.40)	51.77 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	30.00	0.00	(470.00)	6.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(434,138.00)	400.00	(433,738.00)	48,374.07	342,430.59	5,237.71	(86,069.70)	80.16 %
72410									
104	Principals	(1,156,279.00)	0.00	(1,156,279.00)	94,865.70	948,082.82	0.00	(208,196.18)	81.99 %
117	Career Ladder Program	(4,000.00)	(1,000.00)	(5,000.00)	581.82	4,654.56	0.00	(345.44)	93.09 %
139	Assistant Principals	(667,249.00)	0.00	(667,249.00)	54,540.42	490,863.78	0.00	(176,385.22)	73.57 %
161	Secretary(S)	(655,187.00)	0.00	(655,187.00)	57,115.78	520,187.92	0.00	(134,999.08)	79.40 %
189	Other Salaries & Wages	(80,000.00)	0.00	(80,000.00)	5,824.50	61,510.00	0.00	(18,490.00)	76.89 %
201	Social Security	(158,889.00)	0.00	(158,889.00)	12,362.71	118,994.85	0.00	(39,894.15)	74.89 %
204	State Retirement	(248,504.00)	100.00	(248,404.00)	20,000.04	190,771.21	0.00	(57,632.79)	76.80 %
206	Life Insurance	(835.00)	0.00	(835.00)	65.76	701.05	0.00	(133.95)	83.96 %
207	Medical Insurance	(511,367.00)	9,903.00	(501,464.00)	45,663.46	473,519.34	0.00	(27,944.66)	94.43 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	150.00	2,550.00	0.00	(6,150.00)	29.31 %
210	Unemployment Compensation	(500.00)	35.00	(465.00)	0.00	465.00	0.00	0.00	100.00 %
212	Employer Medicare	(37,167.00)	0.00	(37,167.00)	2,891.28	27,829.45	0.00	(9,337.55)	74.88 %
217	Retirement - Hybrid Stabilization	0.00	(100.00)	(100.00)	0.00	24.16	0.00	(75.84)	24.16 %
307	Communication	(42,000.00)	0.00	(42,000.00)	3,445.21	26,419.16	526.76	(15,054.08)	64.16 %
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	965.00	(1,535.00)	0.00	0.00	0.00	(1,535.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	26,609.58	8,869.86	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	1,305.23	2,582.44	5,814.06	2,396.50	139.94 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,628,177.00)	9,903.00	(3,618,274.00)	301,768.53	2,895,965.32	15,210.68	(707,098.00)	80.46 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(62,000.00)	970.00	(61,030.00)	9,450.59	57,044.69	0.00	(3,985.31)	93.47 %
162	Clerical Personnel	(184,163.00)	15,129.00	(169,034.00)	24,252.88	153,926.99	0.00	(15,107.01)	91.06 %
201	Social Security	(15,262.00)	1,313.00	(13,949.00)	1,968.21	12,096.65	0.00	(1,852.35)	86.72 %
204	State Retirement	(17,231.00)	919.00	(16,312.00)	2,108.29	14,305.27	0.00	(2,006.73)	87.70 %
206	Life Insurance	(79.00)	7.00	(72.00)	5.35	63.09	0.00	(8.91)	87.63 %
207	Medical Insurance	(45,641.00)	4,264.00	(41,377.00)	3,128.67	36,628.30	0.00	(4,748.70)	88.52 %
208	Dental Insurance	(825.00)	75.00	(750.00)	0.00	450.00	0.00	(300.00)	60.00 %
210	Unemployment Compensation	(140.00)	(40,000.00)	(40,140.00)	0.00	30,007.96	0.00	(10,132.04)	74.76 %
212	Employer Medicare	(3,569.00)	190.00	(3,379.00)	460.30	2,829.02	0.00	(549.98)	83.72 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	220.00	0.00	(1,390.00)	13.66 %
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,400.00)	2,000.00	(2,400.00)	110.00	531.48	0.00	(1,868.52)	22.15 %
399	Other Contracted Services	(24,159.00)	(1,000.00)	(25,159.00)	1,559.00	8,323.85	1,559.00	(15,276.15)	39.28 %
411	Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	611.31	1,247.21	564.10	(3,188.69)	36.23 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	26.93	346.63	961.77	(691.60)	65.42 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	1,246.77	23.23	(230.00)	84.67 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	380.00	0.00	(120.00)	76.00 %
701	Administration Equipment	(2,000.00)	(4,470.00)	(6,470.00)	0.00	5,021.15	0.00	(1,448.85)	77.61 %
Total 72510		(371,079.00)	(20,603.00)	(391,682.00)	43,681.53	324,669.06	3,108.10	(63,904.84)	83.68 %
72610									
166	Custodial Personnel	(925,636.00)	0.00	(925,636.00)	68,257.35	773,074.02	0.00	(152,561.98)	83.52 %
189	Other Salaries & Wages	(127,928.00)	0.00	(127,928.00)	13,771.07	115,083.36	0.00	(12,844.64)	89.96 %
201	Social Security	(65,631.00)	0.00	(65,631.00)	4,910.95	53,370.61	0.00	(12,260.39)	81.32 %
204	State Retirement	(69,635.00)	0.00	(69,635.00)	5,569.42	60,184.24	0.00	(9,450.76)	86.43 %
206	Life Insurance	(950.00)	0.00	(950.00)	38.04	470.75	0.00	(479.25)	49.55 %
207	Medical Insurance	(280,000.00)	2,568.00	(277,432.00)	20,877.72	251,888.30	0.00	(25,543.70)	90.79 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	450.00	0.00	(4,550.00)	9.00 %
210	Unemployment Compensation	(2,500.00)	175.00	(2,325.00)	0.00	2,325.00	0.00	0.00	100.00 %
212	Employer Medicare	(15,277.00)	0.00	(15,277.00)	1,148.54	12,481.79	0.00	(2,795.21)	81.70 %
336	Maintenance And Repair Services-Equipn	(5,000.00)	(10,050.00)	(15,050.00)	1,888.26	10,775.72	1,697.28	(2,577.00)	82.88 %
355	Travel	(4,000.00)	0.00	(4,000.00)	283.88	1,925.59	0.00	(2,074.41)	48.14 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	19,004.13	7,178.87	(1,817.00)	93.51 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	59.00	85,649.63	26,578.47	(1,771.90)	98.45 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
415	Electricity	(1,000,000.00)	10,000.00	(990,000.00)	98,415.01	800,144.17	0.00	(189,855.83)	80.82 %
434	Natural Gas	(100,000.00)	0.00	(100,000.00)	29,636.59	115,171.87	0.00	15,171.87	115.17 %
454	Water And Sewer	(185,000.00)	0.00	(185,000.00)	15,875.43	121,540.22	0.00	(63,459.78)	65.70 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	2,593.00	0.00	(2,407.00)	51.86 %
599	Other Charges	(1,000.00)	50.00	(950.00)	34.99	533.21	276.77	(140.02)	85.26 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	323.98	323.98	14,463.36	(212.66)	98.58 %
Total 72610		(2,949,557.00)	2,743.00	(2,946,814.00)	261,690.23	2,426,989.59	50,194.75	(469,629.66)	84.06 %
72620									
105	Supervisor/Director	(57,263.00)	0.00	(57,263.00)	4,404.84	48,453.24	0.00	(8,809.76)	84.62 %
162	Clerical Personnel	(33,197.00)	0.00	(33,197.00)	5,053.60	30,589.60	0.00	(2,607.40)	92.15 %
167	Maintenance Personnel	(333,320.00)	0.00	(333,320.00)	22,880.00	251,680.00	0.00	(81,640.00)	75.51 %
201	Social Security	(26,275.00)	0.00	(26,275.00)	1,954.60	20,055.38	0.00	(6,219.62)	76.33 %
204	State Retirement	(29,665.00)	0.00	(29,665.00)	2,263.70	23,150.68	0.00	(6,514.32)	78.04 %
206	Life Insurance	(160.00)	0.00	(160.00)	12.00	132.00	0.00	(28.00)	82.50 %
207	Medical Insurance	(78,000.00)	780.00	(77,220.00)	6,557.18	74,056.24	0.00	(3,163.76)	95.90 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	300.00	0.00	(1,350.00)	18.18 %
210	Unemployment Compensation	(380.00)	27.00	(353.00)	0.00	353.00	0.00	0.00	100.00 %
212	Employer Medicare	(6,145.00)	0.00	(6,145.00)	457.13	4,690.40	0.00	(1,454.60)	76.33 %
307	Communication	(1,400.00)	0.00	(1,400.00)	47.98	511.79	488.21	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	478.58	3,630.11	1,369.89	0.00	100.00 %
335	Maintenance And Repair Services-Buildin	(150,000.00)	(17,600.00)	(167,600.00)	14,370.38	166,860.91	5,985.84	5,246.75	103.13 %
336	Maintenance And Repair Services-Equipn	(50,000.00)	20,000.00	(30,000.00)	2,105.26	23,283.41	9,405.00	2,688.41	108.96 %
355	Travel	(500.00)	0.00	(500.00)	0.00	447.91	0.00	(52.09)	89.58 %
399	Other Contracted Services	(34,000.00)	(5,000.00)	(39,000.00)	1,046.12	27,603.97	10,224.47	(1,171.56)	97.00 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	81.45	14,703.63	216.41	(79.96)	99.47 %
499	Other Supplies And Materials	(22,500.00)	2,573.00	(19,927.00)	3,637.71	14,931.15	1,743.18	(3,252.67)	83.68 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	838.70	7,076.15	3,903.15	(20.70)	99.81 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	4,174.04	4,174.04	25.96	(550.00)	88.42 %
Total 72620		(860,205.00)	780.00	(859,425.00)	70,363.27	716,683.61	33,362.11	(109,379.28)	87.27 %
72710									
142	Mechanic(S)	(233,280.00)	0.00	(233,280.00)	14,640.00	195,405.34	0.00	(37,874.66)	83.76 %
146	Bus Drivers	(1,026,675.00)	0.00	(1,026,675.00)	110,257.08	901,717.05	0.00	(124,957.95)	87.83 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
189	Other Salaries & Wages	(184,329.00)	0.00	(184,329.00)	13,809.68	144,547.82	0.00	(39,781.18)	78.42 %
201	Social Security	(89,546.00)	0.00	(89,546.00)	8,258.78	73,903.78	0.00	(15,642.22)	82.53 %
204	State Retirement	(101,100.00)	1,400.00	(99,700.00)	9,497.81	85,687.54	0.00	(14,012.46)	85.95 %
206	Life Insurance	(1,440.00)	0.00	(1,440.00)	77.71	888.16	0.00	(551.84)	61.68 %
207	Medical Insurance	(343,846.00)	3,131.00	(340,715.00)	37,103.56	382,454.72	0.00	41,739.72	112.25 %
208	Dental Insurance	(6,750.00)	0.00	(6,750.00)	0.00	2,089.99	0.00	(4,660.01)	30.96 %
210	Unemployment Compensation	(3,200.00)	224.00	(2,976.00)	0.00	2,976.00	0.00	0.00	100.00 %
212	Employer Medicare	(20,943.00)	0.00	(20,943.00)	1,965.92	17,514.08	0.00	(3,428.92)	83.63 %
217	Retirement - Hybrid Stabilization	0.00	(1,400.00)	(1,400.00)	9.44	668.73	0.00	(731.27)	47.77 %
307	Communication	(2,500.00)	0.00	(2,500.00)	82.97	956.25	1,043.75	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	481.46	3,940.50	1,059.50	0.00	100.00 %
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	0.00	3,361.69	638.31	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	3,193.00	14,126.00	0.00	(374.00)	97.42 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	108.57	0.00	(6,641.43)	1.61 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	189.99	310.01	0.00	100.00 %
412	Diesel Fuel	(365,000.00)	24,500.00	(340,500.00)	21,510.44	106,519.83	(5,815.65)	(239,795.82)	29.58 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	259.53	3,920.33	2,061.50	481.83	108.76 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	2,866.60	21,257.74	0.00	(18,742.26)	53.14 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	2,889.16	8,176.40	1,023.60	(8,800.00)	51.11 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	11,301.39	30,283.61	(3,415.00)	92.41 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	13,396.68	164,549.53	26,530.11	(23,920.36)	88.87 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,235.20	11,654.10	3,126.24	(2,719.66)	84.46 %
599	Other Charges	(16,000.00)	(49,500.00)	(65,500.00)	2,361.11	53,060.84	12,350.92	(88.24)	99.87 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	1,141.50	0.00	(7,858.50)	12.68 %
Total 72710		(2,779,659.00)	(21,645.00)	(2,801,304.00)	244,896.13	2,212,117.87	72,611.90	(516,574.23)	81.56 %
72810									
189	Other Salaries & Wages	(89,057.00)	0.00	(89,057.00)	5,247.60	48,584.32	0.00	(40,472.68)	54.55 %
201	Social Security	(5,522.00)	0.00	(5,522.00)	287.00	2,688.12	0.00	(2,833.88)	48.68 %
204	State Retirement	(3,043.00)	0.00	(3,043.00)	286.95	2,651.50	0.00	(391.50)	87.13 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	26.40	0.00	(45.60)	36.67 %
207	Medical Insurance	(15,424.00)	150.00	(15,274.00)	1,323.52	14,425.52	0.00	(848.48)	94.44 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
208	Dental Insurance	(369.00)	0.00	(369.00)	0.00	0.00	0.00	(369.00)	0.00 %
210	Unemployment Compensation	(217.00)	0.00	(217.00)	0.00	126.00	0.00	(91.00)	58.06 %
212	Employer Medicare	(1,291.00)	0.00	(1,291.00)	67.12	628.67	0.00	(662.33)	48.70 %
Total 72810		(114,995.00)	150.00	(114,845.00)	7,214.59	69,130.53	0.00	(45,714.47)	60.19 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	902.00	3,536.50	0.00	(7,463.50)	32.15 %
116	Teachers	(30,280.00)	9,240.00	(21,040.00)	2,280.00	13,677.50	0.00	(7,362.50)	65.01 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,175.25	10,164.78	0.00	(4,835.22)	67.77 %
163	Educational Assistants	(24,383.00)	17,738.00	(6,645.00)	572.25	5,497.00	0.00	(1,148.00)	82.72 %
189	Other Salaries & Wages	(755,471.00)	(320,243.25)	(1,075,714.25)	85,102.16	741,829.12	0.00	(333,885.13)	68.96 %
201	Social Security	(50,510.00)	(20,015.01)	(70,525.01)	5,422.05	46,569.55	0.00	(23,955.46)	66.03 %
204	State Retirement	(49,188.92)	(26,759.16)	(75,948.08)	5,987.23	51,282.03	0.00	(24,666.05)	67.52 %
206	Life Insurance	(240.00)	238.00	(2.00)	0.82	7.68	0.00	5.68	384.00 %
207	Medical Insurance	(117,430.92)	(23,557.72)	(140,988.64)	12,342.51	133,951.62	0.00	(7,037.02)	95.01 %
208	Dental Insurance	(1,800.00)	600.00	(1,200.00)	150.00	300.00	0.00	(900.00)	25.00 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
212	Employer Medicare	(12,263.68)	(4,477.70)	(16,741.38)	1,270.23	10,915.59	0.00	(5,825.79)	65.20 %
217	Retirement - Hybrid Stabilization	(259.00)	79.00	(180.00)	40.79	175.43	0.00	(4.57)	97.46 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(10,924.00)	(4,264.77)	(15,188.77)	755.71	11,102.28	0.00	(4,086.49)	73.10 %
399	Other Contracted Services	0.00	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
422	Food Supplies	(2,500.00)	250.00	(2,250.00)	597.60	2,401.74	2,041.94	2,193.68	197.50 %
429	Instructional Supplies	(40,800.00)	(144,506.36)	(185,306.36)	13,671.41	89,854.43	42,396.22	(53,055.71)	71.37 %
499	Other Supplies And Materials	(38,623.00)	10,435.79	(28,187.21)	1,517.23	13,693.70	6,690.26	(7,803.25)	72.32 %
524	In-Service/Staff Development	(8,474.00)	6,945.45	(1,528.55)	0.00	816.19	0.00	(712.36)	53.40 %
599	Other Charges	(28,068.00)	(22,733.63)	(50,801.63)	409.54	16,009.36	7,338.87	(27,453.40)	45.96 %
790	Other Equipment	0.00	(53,225.00)	(53,225.00)	0.00	53,225.00	0.00	0.00	100.00 %
Total 73300	Community Services	(1,198,115.52)	(574,506.36)	(1,772,621.88)	132,196.78	1,205,474.50	58,467.29	(508,680.09)	71.30 %
73400									
105	Supervisor/Director	(18,433.00)	(567.00)	(19,000.00)	4,542.90	18,428.98	0.00	(571.02)	96.99 %
116	Teachers	(700,000.00)	(8,000.00)	(708,000.00)	58,901.92	471,215.36	0.00	(236,784.64)	66.56 %
162	Clerical Personnel	(16,600.00)	(400.00)	(17,000.00)	2,526.80	15,489.36	0.00	(1,510.64)	91.11 %
163	Educational Assistants	(81,700.00)	(5,800.00)	(87,500.00)	8,606.98	73,545.84	0.00	(13,954.16)	84.05 %
195	Certified Substitute Teachers	(1,500.00)	(4,500.00)	(6,000.00)	0.00	364.39	1,135.61	(4,500.00)	25.00 %
198	Non-Certified Substitute Teachers	(3,500.00)	(1,500.00)	(5,000.00)	417.38	2,997.84	502.16	(1,500.00)	70.00 %
201	Social Security	(50,700.00)	(1,550.00)	(52,250.00)	4,352.91	33,610.28	0.00	(18,639.72)	64.33 %
204	State Retirement	(81,250.00)	(3,750.00)	(85,000.00)	7,180.52	55,585.26	0.00	(29,414.74)	65.39 %
206	Life Insurance	(310.00)	5.00	(305.00)	24.68	255.39	0.00	(49.61)	83.73 %
207	Medical Insurance	(159,000.00)	(3,000.00)	(162,000.00)	13,337.56	136,720.71	0.00	(25,279.29)	84.40 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	300.00	0.00	(2,925.00)	9.30 %
210	Unemployment Compensation	(900.00)	60.00	(840.00)	0.00	837.00	0.00	(3.00)	99.64 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
212	Employer Medicare	(11,900.00)	(600.00)	(12,500.00)	1,018.00	7,860.39	0.00	(4,639.61)	62.88 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	64.43	515.44	0.00	(284.56)	64.43 %
310	Contracts With Other Public Agencies	(188,000.00)	(17,000.00)	(205,000.00)	8,669.96	123,156.33	7,663.08	(74,180.59)	63.81 %
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipn	(2,000.00)	0.00	(2,000.00)	0.00	57.21	1,932.27	(10.52)	99.47 %
429	Instructional Supplies	(68,208.00)	31,515.15	(36,692.85)	50.33	31,796.64	2,550.65	(2,345.56)	93.61 %
499	Other Supplies And Materials	(11,000.00)	3,000.00	(8,000.00)	0.00	4,991.43	886.83	(2,121.74)	73.48 %
524	In-Service/Staff Development	(1,000.00)	(500.00)	(1,500.00)	0.00	671.50	0.00	(828.50)	44.77 %
722	Regular Instruction Equipment	(2,870.00)	870.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	109,694.37	978,399.35	14,670.60	(421,542.90)	70.20 %
76100									
707	Building Improvements	(5,000.00)	(1,400,000.00)	(1,405,000.00)	7,000.00	7,000.00	128,335.11	(1,269,664.89)	9.63 %
790	Other Equipment	0.00	(600,000.00)	(600,000.00)	50,960.00	67,589.42	0.00	(532,410.58)	11.26 %
Total 76100		(5,000.00)	(2,000,000.00)	(2,005,000.00)	57,960.00	74,589.42	128,335.11	(1,802,075.47)	10.12 %
Total		(51,189,087.00)	(3,571,571.34)	(54,760,658.34)	4,345,508.33	37,735,682.49	694,805.78	(16,330,170.07)	70.18 %
Total		(51,189,087.00)	(3,571,571.34)	(54,760,658.34)	4,345,508.33	37,735,682.49	694,805.78	(16,330,170.07)	70.18 %
Total For Fund: 141		(51,189,087.00)	(3,571,571.34)	(54,760,658.34)	4,345,508.33	37,735,682.49	694,805.78	(16,330,170.07)	70.18 %

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Greene County Board of Education
Balance Sheet Summarized
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Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(1,141.76)
11140	Cash With Trustee	530,732.75
11440	Due From Other Funds	0.00
14100	Estimated Revenues	13,835,008.96
14200	Unliquidated Encumbrances (Control)	204,885.50
14500	Expenditures - Current Year (Control)	5,470,678.53
14510	Transfers To Other Funds (Control)	339,737.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	5,509.84
	Total Assets	20,385,410.82
	Total Assets and Deferred Outflows of Resources	20,385,410.82
21100	Accounts Payable	286,783.66
21310	Income Tax Withheld And Unpaid	(113,035.14)
21320	Social Security Tax	(193,024.60)
21325	Employee Medicare Deduction	(45,644.56)
21330	Retirement Contributions	(204,344.93)
21331	401k Great West	(31,533.18)
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	(15,558.48)
21342	Usable Life	(102.19)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	(125.85)
21347	USAbel - ICU	(8.39)
21349	United Way	0.00
21350	Comp Benefits	(128.02)
21351	Companion Dental	(736.89)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	18.49
21355	Tennessee Farmers Life	100.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	(212.64)
21362	Usable UI/104t	(7.96)
21364	Usable Critical Illness	(46.78)
21365	Health Savings Account	0.00
21366	Trustmark	(138.99)
21370	Usable Disability	(647.23)
21380	Credit Union Deductions	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(13,835,008.96)
28500	Revenues (Control)	(10,943,234.26)
28510	Transfers From Other Funds (Control)	(3,043,569.46)
	Total Liabilities	(28,140,104.56)
34110	Encumbrances - Current Year	(232,635.50)
34120	Encumbrances - Prior Year	(5,509.84)
34555	Restricted For Education	(15,362.84)
39000	Unassigned	(200,000.00)
	Total Equities	(453,508.18)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(28,593,612.74)
Fund Totals: 142	School Federal Projects	(8,208,201.92)

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Greene County Board of Education
Statement of Revenue One Line Summarized
April 2021

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Fund : 142 School Federal Projects

Monthly Comparative 83.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00 %
47131	Vocational Educ - Basic Grants To States	160,131.88	(5,130.00)	(139,063.99)	21,067.89	13.16 %
47139	Other Vocational	38,390.00	0.00	0.00	38,390.00	100.00 %
47141	Title 1 Grants To Local Educ Agencies	2,488,049.49	(243,398.38)	(1,760,536.77)	727,512.72	29.24 %
47143	Special Education - Grants To States	2,049,269.36	(125,004.35)	(1,110,705.14)	938,564.22	45.80 %
47145	Special Education Preschool Grants	84,883.44	(718.99)	(67,694.46)	17,188.98	20.25 %
47146	English Language Acquisition Grants	12,390.18	0.00	0.00	12,390.18	100.00 %
47148	Rural Education	141,131.25	(2,979.45)	(41,397.01)	99,734.24	70.67 %
47189	Eisenhower Prof Development State	402,276.69	(19,457.05)	(185,362.26)	216,914.43	53.92 %
47301	COVID-19 Grant #1	1,562,629.09	(61,929.89)	(722,617.05)	840,012.04	53.76 %
47302	COVID-19 Grant #2	100,000.00	0.00	(100,000.00)	0.00	0.00 %
47303	COVID-19 Grant #3	212,087.00	0.00	(212,087.04)	(0.04)	0.00 %
47305	COVID-19 Grant #5	27,750.00	0.00	(27,750.00)	0.00	0.00 %
47307	COVID-19 Grant B	6,556,020.58	(2,703,732.42)	(2,703,732.42)	3,852,288.16	58.76 %
Total		13,835,008.96	(3,162,350.53)	(7,070,946.14)	6,764,062.82	48.89 %
Total		13,835,008.96	(3,162,350.53)	(7,070,946.14)	6,764,062.82	48.89 %
Total For Fund: 142		13,835,008.96	(3,162,350.53)	(7,070,946.14)	6,764,062.82	48.89 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(987,200.00)	(1,241,267.00)	(2,228,467.00)	1,224,847.46	1,762,918.22	0.00	(465,548.78)	79.11 %
163	Educational Assistants	(160,444.00)	(204,000.00)	(364,444.00)	245,406.90	311,266.02	0.00	(53,177.98)	85.41 %
195	Certified Substitute Teachers	(5,000.00)	(25,000.00)	(30,000.00)	0.00	5,000.00	0.00	(25,000.00)	16.67 %
198	Non-Certified Substitute Teachers	(5,000.00)	(25,000.00)	(30,000.00)	1,258.75	3,347.56	1,652.44	(25,000.00)	16.67 %
201	Social Security	(72,460.00)	(90,290.00)	(162,750.00)	89,257.38	121,834.40	0.00	(40,915.60)	74.86 %
204	State Retirement	(114,750.00)	(131,100.00)	(245,850.00)	127,907.47	181,957.34	0.00	(63,892.66)	74.01 %
206	Life Insurance	(270.00)	(10.00)	(280.00)	22.26	229.15	0.00	(50.85)	81.84 %
207	Medical Insurance	(163,494.00)	(32,006.00)	(195,500.00)	16,458.33	146,197.55	0.00	(49,302.45)	74.78 %
208	Dental Insurance	(2,700.00)	(150.00)	(2,850.00)	246.00	546.00	0.00	(2,304.00)	19.16 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	779.19	0.00	(920.81)	45.83 %
212	Employer Medicare	(17,300.00)	(21,500.00)	(38,800.00)	21,210.81	29,278.33	0.00	(9,521.67)	75.46 %
217	Retirement - Hybrid Stabilization	0.00	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
299	Other Fringe Benefits	(1,892.00)	(608.00)	(2,500.00)	404.43	1,299.27	0.00	(1,200.73)	51.97 %
429	Instructional Supplies	(547,674.65)	131,005.14	(416,669.51)	18,791.48	156,930.68	137,810.75	(121,928.08)	70.74 %
471	Software	(371,000.00)	(8,000.00)	(379,000.00)	11,343.21	298,397.86	20,223.60	(60,378.54)	84.07 %
499	Other Supplies And Materials	(10,000.00)	(2,051.78)	(12,051.78)	0.00	6,683.92	0.00	(5,367.86)	55.46 %
722	Regular Instruction Equipment	(100,500.00)	(1,134,403.21)	(1,234,903.21)	520,474.68	649,105.13	527,900.89	(57,897.19)	95.31 %
790	Other Equipment	0.00	(212,087.00)	(212,087.00)	0.00	212,087.00	0.00	0.00	100.00 %
Total 71100	Regular Instruction Program	(2,561,384.65)	(2,999,467.85)	(5,560,852.50)	2,277,629.16	3,887,857.62	687,587.68	(985,407.20)	82.28 %
71150 Alternative Instruction Program									
116	Teachers	(20,013.00)	0.00	(20,013.00)	0.00	0.00	0.00	(20,013.00)	0.00 %
201	Social Security	(1,241.00)	0.00	(1,241.00)	0.00	0.00	0.00	(1,241.00)	0.00 %
204	State Retirement	(2,128.00)	0.00	(2,128.00)	0.00	0.00	0.00	(2,128.00)	0.00 %
206	Life Insurance	(6.00)	0.00	(6.00)	0.00	0.00	0.00	(6.00)	0.00 %
207	Medical Insurance	(3,133.00)	0.00	(3,133.00)	0.00	0.00	0.00	(3,133.00)	0.00 %
208	Dental Insurance	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
210	Unemployment Compensation	(10.00)	0.00	(10.00)	0.00	0.00	0.00	(10.00)	0.00 %
212	Employer Medicare	(291.00)	0.00	(291.00)	0.00	0.00	0.00	(291.00)	0.00 %
Total 71150	Alternative Instruction	(26,882.00)	0.00	(26,882.00)	0.00	0.00	0.00	(26,882.00)	0.00 %
71200 Special Education Program									
116	Teachers	(367,143.00)	(162,000.00)	(529,143.00)	155,910.52	307,679.47	0.00	(221,463.53)	58.15 %
128	Homebound Teachers	0.00	(6,000.00)	(6,000.00)	6,000.00	6,000.00	0.00	0.00	100.00 %
163	Educational Assistants	(423,449.93)	(121,691.43)	(545,141.36)	66,746.20	365,273.65	0.00	(179,867.71)	67.01 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
171	Speech Pathologist	(93,649.00)	(21,000.00)	(114,649.00)	27,847.75	75,782.00	0.00	(38,867.00)	66.10 %
189	Other Salaries & Wages	0.00	(5,192.71)	(5,192.71)	0.00	0.00	0.00	(5,192.71)	0.00 %
195	Certified Substitute Teachers	(2,800.00)	(2,632.00)	(5,432.00)	99.38	1,232.26	1,567.74	(2,632.00)	51.55 %
198	Non-Certified Substitute Teachers	(7,395.00)	(5,763.00)	(13,158.00)	231.88	596.26	6,798.74	(5,763.00)	56.20 %
201	Social Security	(58,171.00)	(13,500.00)	(71,671.00)	15,029.84	43,743.40	0.00	(27,927.60)	61.03 %
204	State Retirement	(75,274.00)	(19,500.00)	(94,774.00)	20,734.10	57,490.89	0.00	(37,283.11)	60.66 %
206	Life Insurance	(448.00)	0.00	(448.00)	33.60	373.90	0.00	(74.10)	83.46 %
207	Medical Insurance	(255,095.00)	0.00	(255,095.00)	16,931.20	185,384.21	0.00	(69,710.79)	72.67 %
208	Dental Insurance	(4,650.00)	0.00	(4,650.00)	300.00	825.00	0.00	(3,825.00)	17.74 %
210	Unemployment Compensation	(1,053.00)	0.00	(1,053.00)	0.00	850.00	0.00	(203.00)	80.72 %
212	Employer Medicare	(13,613.00)	(3,575.29)	(17,188.29)	3,663.90	10,467.94	0.00	(6,720.35)	60.90 %
217	Retirement - Hybrid Stabilization	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
312	Contracts With Private Agencies	(26,768.00)	(80,232.00)	(107,000.00)	8,283.11	28,214.86	0.00	(78,785.14)	26.37 %
336	Maintenance And Repair Services-Equipn	(13,500.00)	0.00	(13,500.00)	0.00	13,345.29	0.00	(154.71)	98.85 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	82.25	0.00	(417.75)	16.45 %
429	Instructional Supplies	(59,558.07)	(26,762.37)	(86,320.44)	7,920.00	40,903.33	2,398.18	(43,018.93)	50.16 %
499	Other Supplies And Materials	(11,571.00)	(11,000.00)	(22,571.00)	0.00	0.00	0.00	(22,571.00)	0.00 %
725	Special Education Equipment	(500.00)	(24,800.00)	(25,300.00)	0.00	209.00	129.00	(24,962.00)	1.34 %
Total 71200	Special Education Program	(1,415,138.00)	(504,648.80)	(1,919,786.80)	329,731.48	1,138,453.71	10,893.66	(770,439.43)	59.87 %
71300 Vocational Education Program									
116	Teachers	0.00	(54,000.00)	(54,000.00)	54,000.00	54,000.00	0.00	0.00	100.00 %
201	Social Security	0.00	(3,500.00)	(3,500.00)	3,348.00	3,348.00	0.00	(152.00)	95.66 %
204	State Retirement	0.00	(5,000.00)	(5,000.00)	4,960.80	4,960.80	0.00	(39.20)	99.22 %
212	Employer Medicare	0.00	(1,000.00)	(1,000.00)	783.00	783.00	0.00	(217.00)	78.30 %
217	Retirement - Hybrid Stabilization	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
311	Contracts With Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(131,010.29)	131,010.29	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(6,049.00)	0.00	(6,049.00)	858.00	5,608.00	0.00	(441.00)	92.71 %
599	Other Charges	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
730	Vocational Instruction Equipment	(5,200.00)	(38,824.32)	(44,024.32)	7,024.33	42,788.53	0.00	(1,235.79)	97.19 %
Total 71300	Vocational Education Program	(142,259.29)	7,685.97	(134,573.32)	70,974.13	111,488.33	0.00	(23,084.99)	82.85 %
72120 Health Services									
131	Medical Personnel	0.00	(75,000.00)	(75,000.00)	35,099.93	43,920.79	0.00	(31,079.21)	58.56 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120 Health Services									
201	Social Security	0.00	(4,680.00)	(4,680.00)	2,175.05	2,657.40	0.00	(2,022.60)	56.78 %
204	State Retirement	0.00	(5,300.00)	(5,300.00)	2,555.09	3,231.41	0.00	(2,068.59)	60.97 %
206	Life Insurance	0.00	0.00	0.00	0.10	0.44	0.00	0.44	100.00 %
207	Medical Insurance	0.00	0.00	0.00	27.30	163.25	0.00	163.25	100.00 %
212	Employer Medicare	0.00	(1,330.00)	(1,330.00)	508.68	621.49	0.00	(708.51)	46.73 %
499	Other Supplies And Materials	(10,000.00)	(31,000.00)	(41,000.00)	278.00	9,760.94	1,357.06	(29,882.00)	27.12 %
Total 72120	Health Services	(10,000.00)	(117,310.00)	(127,310.00)	40,644.15	60,355.72	1,357.06	(65,597.22)	48.47 %
72130 Other Student Support									
123	Guidance Personnel	(103,700.00)	(48,000.00)	(151,700.00)	56,551.59	116,412.72	0.00	(35,287.28)	76.74 %
164	Attendants	0.00	(8,000.00)	(8,000.00)	8,000.00	8,000.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(52,000.00)	(2,500.00)	(54,500.00)	7,859.41	32,321.78	0.00	(22,178.22)	59.31 %
201	Social Security	(9,900.00)	(3,500.00)	(13,400.00)	4,446.72	9,293.11	0.00	(4,106.89)	69.35 %
204	State Retirement	(16,850.00)	(4,020.00)	(20,870.00)	6,556.48	15,168.62	0.00	(5,701.38)	72.68 %
206	Life Insurance	(37.00)	0.00	(37.00)	3.00	28.80	0.00	(8.20)	77.84 %
207	Medical Insurance	(20,500.00)	(9,800.00)	(30,300.00)	2,433.30	21,898.10	0.00	(8,401.90)	72.27 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	150.00	0.00	(300.00)	33.33 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,500.00)	(900.00)	(3,400.00)	1,040.10	2,173.51	0.00	(1,226.49)	63.93 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	7,000.00	0.00	0.00	100.00 %
348	Postal Charges	(29,000.00)	545.00	(28,455.00)	0.00	10,000.00	0.00	(18,455.00)	35.14 %
355	Travel	(5,402.06)	0.00	(5,402.06)	350.00	350.00	6,490.00	1,437.94	126.62 %
399	Other Contracted Services	(104,808.23)	(7,297.27)	(112,105.50)	33,499.33	112,105.51	0.00	0.01	100.00 %
499	Other Supplies And Materials	(33,600.00)	1,600.00	(32,000.00)	780.60	2,093.59	3,326.46	(26,579.95)	16.94 %
524	In-Service/Staff Development	(6,551.00)	(1,390.00)	(7,941.00)	0.00	6,196.99	1,190.00	(554.01)	93.02 %
599	Other Charges	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72130	Other Student Support	(399,448.29)	(83,262.27)	(482,710.56)	121,520.53	343,192.73	11,006.46	(128,511.37)	73.38 %
72210 Regular Instruction Program									
105	Supervisor/Director	(59,000.00)	0.00	(59,000.00)	4,628.67	47,486.72	0.00	(11,513.28)	80.49 %
129	Librarians	0.00	(45,000.00)	(45,000.00)	45,000.00	45,000.00	0.00	0.00	100.00 %
137	Education Media Personnel	(62,000.00)	62,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,000.00)	0.00	(28,000.00)	2,076.40	21,829.60	0.00	(6,170.40)	77.96 %
162	Clerical Personnel	0.00	(5,000.00)	(5,000.00)	1,306.01	3,209.95	0.00	(1,790.05)	64.20 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
189	Other Salaries & Wages	(190,000.00)	(23,000.00)	(213,000.00)	13,369.08	137,896.72	0.00	(75,103.28)	64.74 %
201	Social Security	(21,400.00)	(810.00)	(22,210.00)	4,060.40	15,411.31	0.00	(6,798.69)	69.39 %
204	State Retirement	(33,500.00)	(2,850.00)	(36,350.00)	6,706.63	25,267.01	0.00	(11,082.99)	69.51 %
206	Life Insurance	(100.00)	50.00	(50.00)	4.86	43.47	0.00	(6.53)	86.94 %
207	Medical Insurance	(44,977.00)	1,477.00	(43,500.00)	3,311.30	38,070.23	0.00	(5,429.77)	87.52 %
208	Dental Insurance	(725.00)	125.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(220.00)	50.00	(170.00)	0.00	170.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,070.00)	(73.00)	(5,143.00)	949.62	3,604.30	0.00	(1,538.70)	70.08 %
355	Travel	(4,000.00)	(1,000.00)	(5,000.00)	0.00	125.49	0.00	(4,874.51)	2.51 %
499	Other Supplies And Materials	(125,277.00)	80,647.00	(44,630.00)	2,136.65	6,291.68	3,911.52	(34,426.80)	22.86 %
524	In-Service/Staff Development	(86,365.00)	(37,785.00)	(124,150.00)	11,957.82	23,479.57	8,259.27	(92,411.16)	25.56 %
599	Other Charges	(33,000.00)	(160,566.69)	(193,566.69)	0.00	4,705.18	0.00	(188,861.51)	2.43 %
790	Other Equipment	(2,500.00)	(290,040.00)	(292,540.00)	0.00	117,279.61	648.70	(174,611.69)	40.31 %
Total 72210	Regular Instruction Program	(696,134.00)	(421,775.69)	(1,117,909.69)	95,507.44	490,020.84	12,819.49	(615,069.36)	44.98 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(8,041.00)	(419.00)	(8,460.00)	0.00	0.00	0.00	(8,460.00)	0.00 %
201	Social Security	(499.00)	(26.00)	(525.00)	0.00	0.00	0.00	(525.00)	0.00 %
204	State Retirement	(855.00)	(45.00)	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
206	Life Insurance	(3.00)	0.00	(3.00)	0.00	0.00	0.00	(3.00)	0.00 %
207	Medical Insurance	(1,371.00)	0.00	(1,371.00)	0.00	0.00	0.00	(1,371.00)	0.00 %
208	Dental Insurance	(27.00)	0.00	(27.00)	0.00	0.00	0.00	(27.00)	0.00 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(117.00)	(6.00)	(123.00)	0.00	0.00	0.00	(123.00)	0.00 %
Total 72215	Alternative Instruction	(10,918.00)	(496.00)	(11,414.00)	0.00	0.00	0.00	(11,414.00)	0.00 %
72220 Special Education Program									
105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
124	Psychological Personnel	0.00	(6,000.00)	(6,000.00)	6,000.00	6,000.00	0.00	0.00	100.00 %
161	Secretary(S)	(30,984.00)	0.00	(30,984.00)	5,053.60	30,334.24	0.00	(649.76)	97.90 %
189	Other Salaries & Wages	(222,504.00)	(12,000.00)	(234,504.00)	27,216.92	142,345.26	0.00	(92,158.74)	60.70 %
201	Social Security	(15,705.00)	(1,300.00)	(17,005.00)	2,311.32	10,558.25	0.00	(6,446.75)	62.09 %
204	State Retirement	(24,311.00)	(1,700.00)	(26,011.00)	3,467.02	16,040.83	0.00	(9,970.17)	61.67 %
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	65.70	0.00	(11.30)	85.32 %
207	Medical Insurance	(50,920.00)	0.00	(50,920.00)	4,113.62	43,019.05	0.00	(7,900.95)	84.48 %

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**Greene County Board of Education
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Fund : 142 School Federal Projects

Fund : 142 School Federal Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	0.00	0.00	(788.00)	0.00 %
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00 %
212	Employer Medicare	(3,674.00)	(300.00)	(3,974.00)	540.57	2,469.32	0.00	(1,504.68)	62.14 %
310	Contracts With Other Public Agencies	0.00	(7,000.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
312	Contracts With Private Agencies	(60,000.00)	(16,000.00)	(76,000.00)	5,275.00	49,380.64	0.00	(26,619.36)	64.97 %
336	Maintenance And Repair Services-Equipn	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	29.99	0.00	(9,970.01)	0.30 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	(59,500.00)	(60,000.00)	0.00	0.00	10,253.25	(49,746.75)	17.09 %
524	In-Service/Staff Development	(7,500.00)	(3,500.00)	(11,000.00)	230.00	230.00	0.00	(10,770.00)	2.09 %
599	Other Charges	(1,200.00)	(100.00)	(1,300.00)	234.95	830.95	0.00	(469.05)	63.92 %
Total 72220 Special Education Program		(426,670.00)	(110,000.00)	(536,670.00)	54,449.30	301,304.23	10,253.25	(225,112.52)	58.05 %
72230 Vocational Education Program									
105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	402.30	0.00	(2,597.70)	13.41 %
Total 72230 Vocational Education Program		(3,000.00)	0.00	(3,000.00)	0.00	402.30	0.00	(2,597.70)	13.41 %
72250 Technology									
138	Instructional Computer Personnel	0.00	(121,000.00)	(121,000.00)	23,576.19	41,871.42	0.00	(79,128.58)	34.60 %
201	Social Security	0.00	(5,050.00)	(5,050.00)	1,458.77	2,570.37	0.00	(2,479.63)	50.90 %
204	State Retirement	0.00	(5,650.00)	(5,650.00)	1,650.33	2,930.94	0.00	(2,719.06)	51.88 %
206	Life Insurance	0.00	(50.00)	(50.00)	0.00	9.60	0.00	(40.40)	19.20 %
207	Medical Insurance	0.00	(8,250.00)	(8,250.00)	640.00	6,348.00	0.00	(1,902.00)	76.95 %
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	0.00	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
212	Employer Medicare	0.00	(1,250.00)	(1,250.00)	341.16	601.13	0.00	(648.87)	48.09 %
350	Internet Connectivity	0.00	(56,250.00)	(56,250.00)	1,774.50	48,666.19	7,583.81	0.00	100.00 %
355	Travel	0.00	(2,400.00)	(2,400.00)	103.64	555.04	0.00	(1,844.96)	23.13 %
Total 72250 Technology		0.00	(200,100.00)	(200,100.00)	29,544.59	103,552.69	7,583.81	(88,963.50)	55.54 %
72410 Office Of The Principal									

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Fund : 142 School Federal Projects

Fund : 142 School Federal Projects									
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410 Office Of The Principal									
104	Principals	0.00	(48,000.00)	(48,000.00)	48,000.00	48,000.00	0.00	0.00	100.00 %
139	Assistant Principals	0.00	(30,000.00)	(30,000.00)	30,000.00	30,000.00	0.00	0.00	100.00 %
161	Secretary(S)	0.00	(66,000.00)	(66,000.00)	64,900.00	64,900.00	0.00	(1,100.00)	98.33 %
201	Social Security	0.00	(9,000.00)	(9,000.00)	8,859.80	8,859.80	0.00	(140.20)	98.44 %
204	State Retirement	0.00	(13,000.00)	(13,000.00)	12,413.60	12,413.60	0.00	(586.40)	95.49 %
212	Employer Medicare	0.00	(2,100.00)	(2,100.00)	2,072.05	2,072.05	0.00	(27.95)	98.67 %
Total 72410	Office Of The Principal	0.00	(168,100.00)	(168,100.00)	166,245.45	166,245.45	0.00	(1,834.55)	98.90 %
72610 Operation Of Plant									
166	Custodial Personnel	(173,000.00)	(187,000.00)	(360,000.00)	130,415.43	220,745.53	0.00	(139,254.47)	61.32 %
201	Social Security	(11,000.00)	(12,000.00)	(23,000.00)	8,023.74	13,545.17	0.00	(9,454.83)	58.89 %
204	State Retirement	0.00	(14,045.00)	(14,045.00)	7,875.45	8,013.38	0.00	(6,031.62)	57.06 %
206	Life Insurance	0.00	0.00	0.00	0.47	1.75	0.00	1.75	100.00 %
212	Employer Medicare	(2,600.00)	(3,000.00)	(5,600.00)	1,891.01	3,187.21	0.00	(2,412.79)	56.91 %
410	Custodial Supplies	(54,665.09)	(50,000.00)	(104,665.09)	1,839.24	53,184.22	48,637.44	(2,843.43)	97.28 %
Total 72610	Operation Of Plant	(241,265.09)	(266,045.00)	(507,310.09)	150,045.34	298,677.26	48,637.44	(159,995.39)	68.46 %
72620 Maintenance Of Plant									
105	Supervisor/Director	0.00	(2,500.00)	(2,500.00)	2,500.00	2,500.00	0.00	0.00	100.00 %
167	Maintenance Personnel	0.00	(20,000.00)	(20,000.00)	20,000.00	20,000.00	0.00	0.00	100.00 %
201	Social Security	0.00	(1,600.00)	(1,600.00)	1,395.00	1,395.00	0.00	(205.00)	87.19 %
204	State Retirement	0.00	(1,700.00)	(1,700.00)	1,575.00	1,575.00	0.00	(125.00)	92.65 %
212	Employer Medicare	0.00	(450.00)	(450.00)	326.25	326.25	0.00	(123.75)	72.50 %
Total 72620	Maintenance Of Plant	0.00	(26,250.00)	(26,250.00)	25,796.25	25,796.25	0.00	(453.75)	98.27 %
72710 Transportation									
146	Bus Drivers	(173,000.00)	(106,600.00)	(279,600.00)	125,039.25	129,508.50	0.00	(150,091.50)	46.32 %
201	Social Security	(11,000.00)	(7,020.00)	(18,020.00)	7,628.35	7,901.17	0.00	(10,118.83)	43.85 %
204	State Retirement	(13,000.00)	(7,700.00)	(20,700.00)	8,612.75	8,925.62	0.00	(11,774.38)	43.12 %
206	Life Insurance	0.00	0.00	0.00	0.55	2.17	0.00	2.17	100.00 %
207	Medical Insurance	0.00	0.00	0.00	38.21	138.44	0.00	138.44	100.00 %
212	Employer Medicare	(3,000.00)	(1,620.00)	(4,620.00)	1,813.04	1,876.84	0.00	(2,743.16)	40.62 %
Total 72710	Transportation	(200,000.00)	(122,940.00)	(322,940.00)	143,132.15	148,352.74	0.00	(174,587.26)	45.94 %
76100 Regular Capital Outlay									
321	Engineering Services	0.00	(25,000.00)	(25,000.00)	0.00	0.00	4,880.00	(20,120.00)	19.52 %
707	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100	Regular Capital Outlay								
720	Plant Operation Equipment	0.00	(1,940,500.00)	(1,940,500.00)	0.00	0.00	0.00	(1,940,500.00)	0.00 %
799	Other Capital Outlay	0.00	(400,000.00)	(400,000.00)	0.00	0.00	0.00	(400,000.00)	0.00 %
Total 76100	Regular Capital Outlay	0.00	(2,365,500.00)	(2,365,500.00)	0.00	0.00	4,880.00	(2,360,620.00)	0.21 %
99100	Transfers Out								
504	Indirect Cost	(92,000.00)	(231,700.00)	(323,700.00)	0.00	0.00	0.00	(323,700.00)	0.00 %
Total 99100	Transfers Out	(92,000.00)	(231,700.00)	(323,700.00)	0.00	0.00	0.00	(323,700.00)	0.00 %
Total		(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	3,505,219.97	7,075,699.87	795,018.85	(5,964,290.24)	56.89 %
Total		(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	3,505,219.97	7,075,699.87	795,018.85	(5,964,290.24)	56.89 %
Total For Fund:	142	(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	3,505,219.97	7,075,699.87	795,018.85	(5,964,290.24)	56.89 %

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Greene County Board of Education
Balance Sheet (Landscape)
April 2021

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
Assets		
143-11130- - -	Cash In Bank	1,200.00
143-11140- - -	Cash With Trustee	860,337.34
143-14100- - -	Estimated Revenues	4,311,263.00
143-14200- - -	Unliquidated Encumbrances (Control)	181,141.92
143-14500- - -	Expenditures - Current Year (Control)	2,098,590.35
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	186,338.01
	Total Assets	7,638,870.62
	Total Assets and Deferred Outflows of Resources	7,638,870.62
Liabilities		
143-21100- - -	Accounts Payable	24.30
143-21310- - -	Income Tax Withheld And Unpaid	117.17
143-21320- - -	Social Security Tax	176.38
143-21325- - -	Employee Medicare Deduction	41.24
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	(1.20)
143-21353- - -	Usable Cancer	0.00
143-21361- - -	Usable Vol Life	0.00
143-21362- - -	Usable UI/104t	0.00
143-21370- - -	Usable Disability	(118.94)
143-28100- - -	Appropriations (Control)	(4,311,263.00)
143-28500- - -	Revenues (Control)	(2,047,599.01)
143-28510- - -	Transfers From Other Funds (Control)	(186,000.00)
	Total Liabilities	(6,544,452.39)
143-34110- - -	Encumbrances - Current Year	(181,141.92)
143-34120- - -	Encumbrances - Prior Year	(193,782.01)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(719,494.30)
	Total Equities	(1,094,418.23)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(7,638,870.62)
Fund Totals:	143 Central Cafeteria	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(1,853.30)	499,931.70	0.37%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(3,058.37)	82,482.63	3.58%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(775.90)	156,553.10	0.49%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(11,565.00)	388,698.00	2.89%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(17,252.57)	1,127,665.43	1.51%
44110		Interest Earned	1,000.00	0.00	1,000.00	(384.90)	615.10	38.49%
44170		Misc Refunds	0.00	0.00	0.00	(368.57)	(368.57)	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(753.47)	246.53	75.35%
46520		School Food Service	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,318,392.46)	725,820.54	64.49%
47112		USDA Commodities	254,376.00	0.00	254,376.00	(94,464.62)	159,911.38	37.14%
47113		Breakfast	599,016.00	0.00	599,016.00	(557,915.74)	41,100.26	93.14%
47114		USDA - Other	48,860.00	0.00	48,860.00	(26,898.23)	21,961.77	55.05%
47000		TOTAL FEDERAL GOVERNMENT	2,946,465.00	0.00	2,946,465.00	(1,997,671.05)	948,793.95	67.80%
49800		Operating Transfers	0.00	186,000.00	186,000.00	(186,000.00)	0.00	100.00%
49000		TOTAL OPERATING TRANSFERS	0.00	186,000.00	186,000.00	(186,000.00)	0.00	0.00%
Total For Fund:	143		4,125,263.00	186,000.00	4,311,263.00	(2,233,599.01)	2,077,663.99	51.81%
								(326,229.43)

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Greene County Board of Education
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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	1,854.62	18,581.46	0.00	(20,628.54)	47.39 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	114.99	1,136.10	0.00	(1,313.90)	46.37 %
204	State Retirement	(2,745.00)	0.00	(2,745.00)	0.00	1,170.89	0.00	(1,574.11)	42.66 %
206	Life Insurance	(15.00)	0.00	(15.00)	0.00	6.00	0.00	(9.00)	40.00 %
207	Medical Insurance	(8,050.00)	0.00	(8,050.00)	0.00	3,135.00	0.00	(4,915.00)	38.94 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	26.89	265.70	0.00	(309.30)	46.21 %
307	Communication	(11,000.00)	(6,000.00)	(17,000.00)	785.86	11,065.17	0.00	(5,934.83)	65.09 %
336	Maintenance And Repair Services-Equipn	(35,000.00)	0.00	(35,000.00)	786.60	16,634.88	9,081.01	(9,284.11)	73.47 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
349	Printing, Stationery And Forms	(2,500.00)	0.00	(2,500.00)	0.00	2,000.00	0.00	(500.00)	80.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(3,512,258.00)	6,000.00	(3,506,258.00)	592,195.49	1,869,677.71	0.00	(1,636,580.29)	53.32 %
435	Office Supplies	(2,000.00)	(3,500.00)	(5,500.00)	0.00	719.75	4,280.25	(500.00)	90.91 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	94,464.62	0.00	(159,911.38)	37.14 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	4,048.53	570.00	(5,381.47)	46.19 %
599	Other Charges	(15,000.00)	3,500.00	(11,500.00)	0.00	10,700.39	0.00	(799.61)	93.05 %
710	Food Service Equipment	(226,904.00)	(186,000.00)	(412,904.00)	48,891.90	62,484.15	167,210.66	(183,209.19)	55.63 %
Total 73100	Food Service	(4,125,263.00)	(186,000.00)	(4,311,263.00)	644,656.35	2,098,590.35	181,141.92	(2,031,530.73)	52.88 %
Total		(4,125,263.00)	(186,000.00)	(4,311,263.00)	644,656.35	2,098,590.35	181,141.92	(2,031,530.73)	52.88 %
Total		(4,125,263.00)	(186,000.00)	(4,311,263.00)	644,656.35	2,098,590.35	181,141.92	(2,031,530.73)	52.88 %
Total For Fund:	143	(4,125,263.00)	(186,000.00)	(4,311,263.00)	644,656.35	2,098,590.35	181,141.92	(2,031,530.73)	52.88 %

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Greene County Board of Education
Balance Sheet (Landscape)
April 2021

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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
Assets		
177-11140- - -	Cash With Trustee	8,842,877.58
177-11430- - -	Due From Other Governments	0.00
177-11500- - -	Property Taxes Receivable	845,820.00
177-11510- - -	Allowance For Uncollectable Property Tax	(22,136.00)
177-14100- - -	Estimated Revenues	10,312,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	6,143,362.01
177-14500- - -	Expenditures - Current Year (Control)	3,431,350.16
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	381,971.00
	Total Assets	29,935,894.75
	Total Assets and Deferred Outflows of Resources	29,935,894.75
Liabilities		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(10,312,650.00)
177-28500- - -	Revenues (Control)	(11,726,425.44)
177-29940- - -	Deferred Current Property Taxes	(803,766.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,918.00)
	Total Liabilities	(22,862,759.44)
177-34110- - -	Encumbrances - Current Year	(6,143,362.01)
177-34120- - -	Encumbrances - Prior Year	(381,971.00)
177-39000- - -	Unassigned	(547,802.30)
	Total Equities	(7,073,135.31)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(29,935,894.75)
		0.00
Fund Totals:	177 Education Capital Projects	

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
April 2021

User:
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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(768,067.11)	(118,067.11)	118.16%	(5,147.52)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(21,904.00)	596.00	97.35%	0.00	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(79.56)	(29.56)	159.12%	(2.72)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(8,463.36)	(1,463.36)	120.91%	(1,298.51)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(9,026.24)	(1,526.24)	120.35%	(959.86)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(354.50)	(4.50)	101.29%	(35.45)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,045.11)	(45.11)	104.51%	(102.37)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(976.82)	273.18	78.15%	(241.08)	
40210	Local Option Sales Tax	0.00	600,000.00	600,000.00	(548,428.58)	51,571.42	91.40%	(54,082.95)	
40320	Bank Excise	3,000.00	0.00	3,000.00	(3,859.63)	(859.63)	128.65%	0.00	
40000	TOTAL LOCAL TAXES	692,650.00	600,000.00	1,292,650.00	(1,362,204.91)	(69,554.91)	105.38%	(61,870.46)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(2,185.38)	17,814.62	10.93%	(68.19)	
44540	Sale of Property	0.00	0.00	0.00	(358,565.00)	(358,565.00)	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(360,750.38)	(340,750.38)	1803.75%	(68.19)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
49700	Other Local Revenues	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(1,003,470.15)	111.15%	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(1,003,470.15)	0.00%	0.00	
Total		712,650.00	9,600,000.00	10,312,650.00	(11,726,425.44)	(1,413,775.44)	113.71%	(61,938.65)	

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
April 2021

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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	680.87	21,721.13	0.00	(2,198.87)	90.81 %
Total 72310		(23,920.00)	0.00	(23,920.00)	680.87	21,721.13	0.00	(2,198.87)	90.81 %
91300	Education Capital Projects								
399	Other Contracted Services	0.00	(9,000,000.00)	(9,000,000.00)	1,828,323.83	3,331,047.77	5,616,286.23	(52,666.00)	99.41 %
707	Building Improvements	(128,730.00)	(600,000.00)	(728,730.00)	6,149.16	47,045.26	11,104.78	(670,579.96)	7.98 %
717	Maintenance Equipment	0.00	(185,500.00)	(185,500.00)	0.00	31,536.00	153,567.00	(397.00)	99.79 %
729	Transportation Equipment	(560,000.00)	185,500.00	(374,500.00)	0.00	0.00	362,404.00	(12,096.00)	96.77 %
Total 91300		(688,730.00)	(9,600,000.00)	(10,288,730.00)	1,834,472.99	3,409,629.03	6,143,362.01	(735,738.96)	92.85 %
Total		(712,650.00)	(9,600,000.00)	(10,312,650.00)	1,835,153.86	3,431,350.16	6,143,362.01	(737,937.83)	92.84 %
Total		(712,650.00)	(9,600,000.00)	(10,312,650.00)	1,835,153.86	3,431,350.16	6,143,362.01	(737,937.83)	92.84 %
Total For Fund: 177		(712,650.00)	(9,600,000.00)	(10,312,650.00)	1,835,153.86	3,431,350.16	6,143,362.01	(737,937.83)	92.84 %

GREENE COUNTY SOLID WASTE

DATE MAY '21	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
3	155.43	190.27	48	32	9.75			7260					187	2.15		1760		
4	57.08	130.11	38	29	9.99		3660					350				12020		
5	51.91	105	25	14	10.92			8340					174	2		6780		
6	66.57	80.68	30	20	21.36				20660							3640		
7	67.82	60.57	17	12	5.64			8960								4700		
8*			4	1														
10	148.04	124.02	40	27	10.12			9240					193	2.22		8000		
11	58.97	83.99	40	31	11.55		3940									5600		
12	60.43	104.24	27	16	20.81			6340					202	2.69				
13	58.92	79.68	33	22	5.41											5380		
14	66.81	69.37	16	12	4.08			8460										
15*			4	1														
17	164.62	117.81	42	28	9.56			8440								5480		
18	67.65	205.4	52	39	12.31		3080									18040		
19	61.25	133.28	39	26	5.24			5840					189	2.17		3440		
20	62.81	157.59	13	9	4.54	2639				94	1835				1336			
21	69.37	123.77	16	12	2.95			9840								2560		
22*			4	1														
24	143.34	176.31	45	31	10.31			7080								4400		
25	60.82	96.23	43	34	6.68		3360						188	2.16		4940		
26	59.94	99.39	26	15	5.22			4460					223	2.57		8920		
27	68.01	112.55	37	25	6.53				15080									
28	61.52	120.21	18	14	2.76			9220		1060			180	2.07		1800		
29*			4	1														
31	155.62	84.06	36	27	9.61								1443	18.43		0		
APRIL DIFF						1380				2000		400				104740	1600	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	GALS
TOTALS	1766.93	2454.53	697	479	185.34	4019	14040	93480	35740	3154	1835	750	2979	36.46	1336	202200	1600	0

APRIL DIFF= amounts collected after April report turned in

*= SATURDAY PICKUPS

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '21 MAY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	72361	75182		701.183	1558.92	2821	FRONT LOADER
2	2004	MACK	280383	280383				0	FRONT LOADER
3	2013	F-250	142589	143769		87.853	205.29	1180	DIRECTOR
4	1985	IH DUMP	269764	269764				0	ROCK TRUCK
5	2001	F-150	170092	170976	36.066		78.22	884	SUPERVISOR
6	1997	F-350	271068	271450		34.774	101.87	382	DEMO/METAL SPARE
7	2000	MACK	300981	300981				0	FL (IN REPAIR)
8	2018	MACK	77674	79938		554.554	1331.83	2264	FL/ RECYCLE
9	2006	MACK	83035	83362		40.702	118	327	ROLL OFF
12	2008	F-250 4 X 4	162911	164541	140.183		356.77	1630	SUPERVISOR
13	1984	C-10	86903	87417	16.095		26.05	514	CENTER MAINT.
14	2014	MACK	122641	125219		468.558	1060.34	2578	ROLL OFF
15	2014	MACK	159518	160521		187.778	549.89	1003	ROLL OFF
16	2014	MACK	94343	98053		729.904	1714.54	3710	ROLL OFF
17	2014	MACK	110540	110981		708.134	195.33	441	ROLL OFF (IN REPAIR)
19	2007	F-250 4 X 4	216883	217202	25.956		75.25	319	MECHANIC/ MAINT.
20	2001	CHEVY VAN	116916	117114	11.521		38.01	198	VAN INMATES
21	2007	MACK	200000	200000		260.384	554.47	0	FRONT LOADER
22	2001	F-350	272478	272478				0	DEMO/METAL SPARE (IN REPAIR)
23	2001	MACK	434873	434873				0	FRONT LOADER (IN REPAIR)
25	2003	F-350	243877	243877				0	DEMO/METAL (IN REPAIR)
26	2020	F-350	24367	25713		133.876	259.65	1346	DEMO/METAL
27	2020	F-350	22997	24155		111.234	267.01	1158	DEMO/METAL
28	2007	F-550	306536	307492		93.526	192.02	956	MECHANIC/ MAINT.
29	2014	MACK	378252	379647		367.321	1015.81	1395	FRONT LOADER
30	2013	MACK	143400	143400				0	FL (IN REPAIR)
31	2021	INTERNATIONAL	2844	3966		201.557	388.69	1122	DEMO/ METAL GRAPPLE TRUCK
						2625.489	5995.7		TRANSFER STATION TRUCKS
					8.829	55.194	185.43		SHOP FUEL

TOTALS

238.65 7362.021 16269.09 24228

*NOTE: NOT ACCURATE FUEL COST AMOUNTS, STARTED USING FUEL FARM 5/25/21

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/3/21	5/3/2021	5/4/2021	5/5/2021	5/6/2021	5/7/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	21.19				21.01	42.2
BAILEYTON	7.72			5.49		13.21
CLEAR SPRINGS			7.85			7.85
CROSS ANCHOR		8.34			5.86	14.2
DEBUSK		10.69			8.79	19.48
GREYSTONE	8.59			5.66		14.25
HAL HENARD	14.74			12.21		26.95
HORSE CREEK	5.85		4.26		6.45	16.56
McDONALD	6.39			3.93		10.32
OREBANK			6.57			6.57
ROMEO	8.51		4.03			12.54
ST. JAMES			5.11			5.11
SUNNYSIDE		5.75			6.24	11.99
WALKERTOWN	9		4.49			13.49
WEST GREENE	21.22			18.41	6.2	45.83
WEST PINES		8.09				8.09
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	103.21	32.87	32.31	45.7	54.55	268.64

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/10/21	5/10/2021	5/11/2021	5/12/2021	5/13/2021	5/14/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.16				24.87	44.03
BAILEYTON	7.99			4.39		12.38
CLEAR SPRINGS						0
CROSS ANCHOR			8.32			8.32
DEBUSK		12.88			8.63	21.51
GREYSTONE		8.54				8.54
HAL HENARD	15.67			12.46		28.13
HORSE CREEK	7.33		3.18		6.12	16.63
McDONALD	5.81			4.23		10.04
OREBANK			8.29			8.29
ROMEO	8.54		5.5			14.04
ST. JAMES		8.05			6.31	14.36
SUNNYSIDE		5.94			5.01	10.95
WALKERTOWN	9.59		6.93			16.52
WEST GREENE	20.48			18.96		39.44
WEST PINES			8.88			8.88
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	94.57	35.41	41.1	40.04	50.94	262.06

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/17/21	5/17/2021	5/18/2021	5/19/2021	5/20/2021	5/21/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.7				21.89	40.59
BAILEYTON	7.73			6.28		14.01
CLEAR SPRINGS			9.13			9.13
CROSS ANCHOR		7.46			7.39	14.85
DEBUSK		11.21			10.13	21.34
GREYSTONE	8.44			5.71		14.15
HAL HENARD	15.48			15.71		31.19
HORSE CREEK	3.88		3.73		6.71	14.32
McDONALD	6.42			4.5		10.92
OREBANK			5.88			5.88
ROMEO	8.88		5.95			14.83
ST. JAMES			8.4			8.4
SUNNYSIDE		5.75			7.23	12.98
WALKERTOWN	9.57		6.7			16.27
WEST GREENE	20.49			21.35	5.39	47.23
WEST PINES		7.83				7.83
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS	7.97					7.97
GRAND TOTAL	107.56	32.25	39.79	53.55	58.74	291.89

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/24/21	5/24/2021	5/25/2021	5/26/2021	5/27/2021	5/28/2021		5/29/2021
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SATURDAY
AFTON	18.08				23.07	41.15	
BAILEYTON	7.4			6.47		13.87	
CLEAR SPRINGS						10.16	10.16
CROSS ANCHOR			7.89			7.89	
DEBUSK		12.85			8.56	21.41	
GREYSTONE		8.33				8.33	
HAL HENARD	14.91			14.82		29.73	
HORSE CREEK	6.31		4.16		7	17.47	
McDONALD	5.98			4.32		10.3	
OREBANK			6.52			6.52	
ROMEO	7.98		5.19			13.17	
ST. JAMES		7.25			5.39	12.64	
SUNNYSIDE		5.46			6.45	11.91	
WALKERTOWN	8.81		7.76			16.57	
WEST GREENE	21.32			22.86		44.18	
WEST PINES			8.75			8.75	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	90.79	33.89	40.27	48.47	50.47	284.21	10.16

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 5/31/21	5/31/2021					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.82					17.82
BAILEYTON	7.61					7.61
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE	8.54					8.54
HAL HENARD	12.54					12.54
HORSE CREEK	6.77					6.77
McDONALD	6.38					6.38
OREBANK						0
ROMEO	8.37					8.37
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	8.87					8.87
WEST GREENE	19.64					19.64
WEST PINES						0
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	96.54	0	0	0	0	96.54

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MAY 2021

AFTON	185.79
BAILEYTON	61.08
CLEAR SPRINGS	27.14
CROSS ANCHOR	45.26
DEBUSK	83.74
GREYSTONE	53.81
HAL HENARD	128.54
HORSE CREEK	71.75
McDONALD	47.96
OREBANK	27.26
ROMEO	62.95
ST. JAMES	40.51
SUNNYSIDE	47.83
WALKERTOWN	71.72
WEST GREENE	196.32
WEST PINES	33.55
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	7.97
GRAND TOTAL	1193.18

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 28, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	William Dabbs-Comm
Roger Woolsey-Cnty Atty	Wesley Holt- Sheriff by Zoom	Brad Peters-Comm Zoom
Kevin Swatsell- Road Sup by Zoom	David McLain- GCS Director by Zoom	
John Waddle-Comm	Erin Elmore- HR	Dale Tucker-Comm

Also, Present:

Andrea Hillis- Tri- State	John McInturff-MMB	Dr. Lewis-Ballad
Megan Kell- Ballad	Chris Poynter- Trinity	Sandy Fowler- Atty Assist.
Kim Peterson – Tri State	Tony Williamson- Trinity	Kristy Gordon- Ballad

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Meeting was held in person and by online web conference due to the COVID 19 to maintain social distancing. Quorum was present.

Minutes:

Minutes from the March 24, 2021 was approved with no opposition by a motion made by Commissioner Tucker and being seconded by Commissioner Dabbs.

Reports:

Danny Lowery presented the March 2021 financials for 121 and 264 Funds. Motion to approve the reports was made by Commissioner Dabbs and was seconded by Commissioner Waddle. Danny Lowery abstaining since they were his reports. Health Insurance claims were up due to Covid related claims

Discussion:

Megan Kell gave clinic reports, March the provider had 148 visits with 145 nurse visits and 126 refills. Clinic tracked 60 no shows in March at 70% utilization. Due to HIPAA Megan claims that names of no shows can not be given to department heads, even though that employee had to request or notify supervisor that they have a clinic appointment. Megan stated that clinic staff is giving in and out slips with patient leaves clinic. Highway Dept is using and sign in and out log and employees are bringing in their slips. Megan is requesting to be notified when an employee states that they can't be seen at the clinic with the time. We have employees getting turned away form clinic due to no appointments available, this in turn is causing the health claims to increase.

Mold was discovered in the basement of the annex; it was not black mold. Serv Pro came and cleaned over a weekend. The area was retested and is now fixed. The Ag Department has been shut up due to covid and offices have had very poor ventilation due to being closed. We have an employee requesting the lab results from the last test. Fund 121 pays for the testing but the department pays for the cleanup.

Erin informed the committee of the discussions and negotiations of consolidating the clinic with the Town of Greeneville Clinic and moving the clinic to MOB 1 at the old Takoma campus. There

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
April 28, 2021
Greene County Annex Greeneville, Tennessee**

will be fourteen exam rooms, two providers on staff and extended hours and office space. The move will also come with updated software system for the clinic with better reporting and call reminders to patients. Possibility of the Greene County Schools joining the utilization of the clinic. Motion to continue with the discussion and negotiations was made by Erin Elmore and was seconded by Danny Lowery. Motion was approved with no opposition.

Chris Poynter informed the committee about the BCBS lawsuit. Class action lawsuit for profit and private BCBS can't cross state lines and be competitive. Claims from 2008 are eligible employer and employees can file a claim if they wish, not guaranteed they will receive any compensation. We were fully insured and then went to self-insured. Dates of when we were fully insured and self-insured were sent to Chris Poynter, Roger Woolsey and Danny Lowery.

Motion to adjourn and go into closed session was made by Roger Woolsey and was seconded by Commissioner Dabbs.

Open session was reconvened.

Claims:

Motion was made by Commissioner Dabbs to deny claim TSC0000022 and was seconded by Wesley Holt. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs to approve claim TSC0000027 and was seconded by Commissioner Peters with Commissioner Waddle voting no. Motion was then approved.

Motion was made by Commissioner Dabbs to approve claim 11-0005-200117800 and was seconded by Erin Elmore. Motion was then approved with no opposition.

Motion to adjourn by Wesley Holt and was seconded by Commissioner Waddle.

Respectfully Submitted,
Krystal Justis

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, May 11, 2021, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice-Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi Misener~~
Phillip Ottinger
~~Jason Cobble~~

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
~~Kevin Swatsell, Road Superintendent~~
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the April 13, 2021 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Request to rezone tax parcels 077- 070.02, 077-070.93, and 077-070.94 (East Andrew Johnson Highway near Faulkner Road). The rezoning request was removed from the agenda at the applicant's request.

Redivision of Tract 2 of the Leona Bishop Estate Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Tract 2 of the Leona Bishop Estate Subdivision, for four lots totaling 10.68 acres, located at the intersection of Rambo Road and Bishop Loop in the 22nd civil district. Staff stated that Certificates of Completion had been submitted for Tracts 1 and 3, soil work had been prepared for Tracts 2 and 4, and recommended granting approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat, subject to the addition of signatures, as it met all applicable requirements. The motion carried unanimously.

Property of Josephine Crum Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Property of Josephine Crum Subdivision, for two

lots totaling 5.04 acres, located adjacent to Asheville Highway and Crum Circle in the 18th civil district. Staff stated a Certificate of Completion had been submitted for Lot 1, soil work had been approved for Lot 2, and recommended approval as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat as it met all applicable requirements.

Property of Linda L. Whaley Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Property of Linda L. Whaley Subdivision, for one lot totaling 0.64 acres, located adjacent to Lonesome Pine Trail in the 7th civil district. Staff stated a Certificate of Completion had been submitted, and recommended approval subject to the addition of signatures as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Kristin Girton, to approve the plat subject to the addition of signatures as it met all applicable requirements. The motion carried unanimously.

P/O Maybrey G'Fellers Estate Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the P/O Maybrey G'Fellers Estate Subdivision, for one lot totaling 0.89 acres, located at the intersection of Old Jonesboro Road and Love Hollow Road in the 1st civil district. Staff stated a Certificate of Completion had been submitted, and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

Replat of the Donald Quade and Candice Quade Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of the Donald Quade and Candice Quade Property Subdivision, for two lots totaling 6.35 acres, located adjacent to Greystone Road in the 22nd civil district. Staff stated a Certificate of Completion had been submitted for Lot 1R, soils had been submitted for Lot 2R-1 (which was being combined with tax parcel 136-012.02), and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Kristin Girton, to approve the plat subject to the addition of signatures as it met all applicable requirements. The motion carried unanimously.

Division of the Mark Morris Property (Property West of Ottway Road) Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Division of the Mark Morris Property (Property West of Ottway Road) Subdivision, for eight lots totaling 9.58 acres, located adjacent to Ottway Road in the 11th civil district. Staff stated that the plat needed a signature from the Tennessee Department of Environment and Conservation (TDEC) regarding soil work, and recommended approval subject to the addition of a signature from TDEC, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary

Rector, to approve the plat, subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

William & Lynn Jarvis Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the William & Lynn Jarvis Property, for three lots totaling 2.94 acres, located adjacent to Old Baxter Road in the 17th civil district. A motion was made by Kristin Girton, seconded by Phillip Ottinger, to deny approval as copies of the plat had not been submitted. The motion carried unanimously.

Replat of Lots 9 and 10 of Lick Hollow Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 9 and 10 of Lick Hollow Subdivision, for two lots totaling 5.55 acres, located adjacent to Parton Loop in the 9th civil district. Staff stated signatures were needed for the Greene County Highway Department and TDEC, and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Kristin Girton, seconded by Gary Rector, to approve the plat, subject to the addition of signatures, as it met all applicable requirements. The motion carried unanimously.

Ratcliff Farm Beef and Pork Market site plan (tax parcel 063-061.00). The Planning Commission reviewed and considered granting site plan approval to the Ratcliff Farm Beef and Pork Market, proposed to be located at the intersection of Baileyton Road and Fox Mayes Road (tax parcel 063-061.00). Staff stated the proposal was to construct a slaughterhouse on the property, which was zoned A-1, General Agriculture District. Roger Woolsey, Greene County Attorney, explained to Mr. Ratcliff that the kill units per year was limited to 5,000 in the A-1 zone. Tim Tweed, Greene County Building Commissioner, stated that the *Greene County Zoning Resolution* required the following information to be provided on the site plan: scaled map, location of buildings with dimensions, topographic map, grading plan, drainage/erosion plans (if disturbing more than five acres), landscape/buffering design, approval of the subsurface sewerage disposal system by the Division of Groundwater Protection, and “no rise” FEMA information. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the site plan subject to addition of the information as detailed by Mr. Tweed. The motion was approved 4-1, with Kristin Girton voting “no”.

Mammoth Ridge RV Park site plan. The Planning Commission reviewed and considered granting approval to a site plan for the Mammoth Ridge RV Park, for 77 spaces to be located adjacent to Lonesome Pine Trail on property owned by Darrin Waldkoetter (tax parcel 032-022.00). Tim Tweed stated the following information was required to be shown on the site plan: a FEMA “no rise” certificate, the location of a driveway with a minimum of a four inch gravel base, the location of parking sites and camper/tent site pads and the distance between them, and approval of the subsurface sewerage disposal system by the Division of Groundwater Protection

(TDEC). A motion was made by Gary Rector, seconded by Lyle Parton, to approve the site plan subject to addition of the information as detailed by Mr. Tweed. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Gray Property at Williams Spring, for one lot totaling 1.814 acres, located adjacent to William Springs Road in the 14th civil district.
- Redivision of Tracts "B" and "C" of the Emma Roberts Estate Subdivision, for two lots totaling 5.06 acres, located adjacent to Parton Loop in the 9th civil district.
- Replat of Lots 11-12 of the Clifford Burkey Property Subdivision, for two lots totaling 9.39 acres, located adjacent to Pigeon Creek Road in the 25th civil district.
- Property Survey for William Snyder, Jr. (Portion of the Imogene Shipley Property) Subdivision, for one lot totaling 1.00 acre, located off Birds Bridge Road in the 2nd civil district.
- Redivision of Lot 2 of the Patty Jean House Replat (The Eric & Lana Frye Property) Subdivision, for two lots totaling 3.96 acres, located adjacent to House Road in the 24th civil district.
- Johnny K. Kidwell and Lynda Ann Kidwell Subdivision, for one lot totaling 1.105 acres, located adjacent to Jockey Road in the 15th civil district.
- Property of Carolyn Gunter Subdivision, for two lots totaling 4.93 acres, located adjacent to Lawing Road in the 1st civil district.
- Survey of a Portion of the David Durrue et ux Property, for two lots totaling 4.71 acres, located adjacent to Jackson Hollow Road in the 5th civil district.
- Property Survey for Connie & Andrew Pierce (Portion of the Jane Pierce Property), for one lot totaling 1.34 acres, located adjacent to Hawkins Lane in the 11th civil district.
- Survey of a Portion of the Stephen Wallin II Property, for one lot totaling 0.50 acres, located adjacent to Elmwood Road in the 19th civil district.
- Replat of Lot 2R-A-1 of the Barbara and Randall Purkey Partition for David Fluty and Lisa Bowman, for two lots totaling 4.72 acres, located adjacent to Kingsport Highway in the 20th civil district.
- A P/O of Billy Jeff and Wanda Burns Estate Subdivision, for one lot totaling 2.48 acres, located adjacent to Gap Creek Road in the 11th civil district.
- Replat of Lots 3 and 4 of the Late R.T. Woolsey Farm Subdivision, for two lots totaling 16.3 acres, located at the intersection of 107 Cutoff and Sunnydale Road in the 2nd civil district.
- Replat of Lot #7 of the Hensley Air Park Phase 2A for Carter and Becker Subdivision, for one lot totaling 1.00 acres, located adjacent to Mitchell Road in the 1st civil district.
- Survey for J.C. Jennings and Ruby Jennings Subdivision, for one lot totaling 1.29 acres, located adjacent to Erwin Highway in the 1st civil district.

A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Plats reviewed for Greene County municipalities. The Planning Commission recognized the following plats had been reviewed by staff.

- Rex and Glenna Barnes Property Subdivision, for two lots totaling 16.568 acres, located adjacent to Jim Fox Road in the 24th civil district.
- Replat of Tract 2 of the Luther and Thomas Joseph Property Subdivision, for two lots totaling 2.64 acres, located adjacent to Bolton Road and Kiser Boulevard Access in the 13th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Kristin Girtan, to accept the report. The motion carried unanimously.

Other Business.

Fain Carter Replat Lots 1-4 Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Fain Carter Replat Lots 1-4 Subdivision, for four lots totaling 4.95 acres, located adjacent to Lonesome Pine Trail in the 7th civil district. Staff stated the plat initially received approval for eight lots at the March 2021 meeting, but the presence of poor soils resulted in TDEC only approving four lots. Staff recommended granting approval, subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat, subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

Gilliam Campground and Recreation Area site plan. The Planning Commission reviewed and considered granting site plan approval to Gilliam Campground and Recreation Area, owned by William and Shelby Goode, for a site located on Kingsport Highway. Tim Tweed stated the following information was required to be shown on the site plan: the accurate location of buildings with dimensions, setbacks from property lines to camp areas, total number of RV sites, separate topographic map, grading plan, drainage/soil erosion control plans if the disturbed area was over five acres, landscape/buffering plan, location/identification of parking /camper/tent sites/pads, location/identification of existing structures, location of the proposed driveway (with a four-inch thick gravel base), a “no-rise” certificate for FEMA, and approval of the subsurface sewerage disposal system by the Division of Groundwater Protection (TDEC). A motion was made by Gary

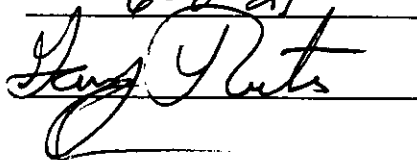
Rector, seconded by Lyle Parton, to approve the site plan subject to the addition of the information listed by Mr. Tweed. The motion carried unanimously.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The Chairman conducted a roll call vote, which carried unanimously. The meeting adjourned at 2:30 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

6-8-21


GREENE COUNTY ANIMAL CONTROL COMMITTEE

APRIL 21, 2021

3:00 COUNTY ANNEX

The Greene County Animal Control Committee met on April 21, 2021. Present were commissioners: Teddy Lawing, Jeffrey Bible, Lyle Parton and Robin Quillen. Absent was Kaleb Powell. Also present was: Chris Cutshall, Janet Medcalf and Jonna McMillan.

Teddy Lawing made motion to approve prior minutes, Jeffrey Bible seconded that motion.

Chris gave quarterly reports. This is the second consecutive quarter with NO adoptable animals being euthanized!! From 2010-2020 the total number of animals that were euthanized went from 51% to 2%. This is with assistance from HS and many rescues in the area.

We went over a list of things that need to be done at AC. Teddy made the motion to take complete list to Budget and Finance and then to full commission for full approval. We will also discuss possibly increasing the salary of the manager at AC.

Motion to adjourn was made by Teddy and a second by Jeffrey to adjourn. The next meeting will be on July 21, at 3:00 at the annex.

Respectively submitted,

Robin Quillen

Range Meeting April 13, 2021

-Meeting called to order by Chairman Chief Tim Ward @ 8: 35 am

-Motion to accept minutes from the last meeting made by Jerry Strom seconded by James McAfee @ 8:40 am motion carried all in favor.

Old Business

-Jerry Strom stated that the grant should be approved by the end of the month. Reimbursements should be approved for the project within the next few days.

-Chief Cannon has spoken to Chief Crum from GPD, and Matt Hughes from Greeneville's I.T. department will find a free day in his schedule to come and look at the turning targets on the upper range to see what is needed to fix them.

-Discussion about the interior wall to divide the classroom at the range where Chief Cannon told the group that he believed through his research that a moveable wall would be the cheapest and best option.

-Dick Fawbush made a motion to purchase the moveable wall sections to complete this project. Jerry Strom seconded the motion, and the motion carried with all in favor.

-Chief Cannon updated the group about ammo sales by telling them that they are selling faster than they can obtain ammo. Their profit margins are 100% over cost.

New Business

-David Beverly of the GCSD asked for consideration for a K-9 obstacle course to be located at the range for K-9 training. The course would be constructed using donated playground equipment from a playground that is being closed. The conversation was tabled until there was better information on a time frame for the equipment.

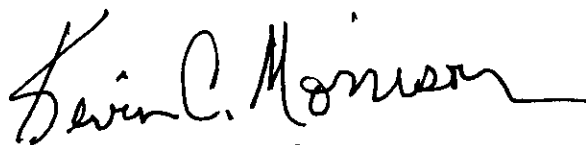
-Next meeting set for June 8, 2021

-Motion to adjourn by Jerry Strom, seconded by James McAfee. Motion carried with all in favor @ 9:15 am

Minutes by

Captain Timothy P Davis

Greeneville Police Department


6-8-21

Greene County Commission Education Committee

5 April 2021

Regular Meeting

The Greene County Commission Education Committee met at 5:00 PM at the Greene County Schools Central Office for its regular January. Social Distancing was in effect.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Dale Tucker, Tim White, and Paul Burkey. Director David McLain was present as well.

Others in Attendance: None.

The Committee reviewed the minutes from the 2 March meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed 4-0.

Mr. McLain summarized the expanding programming at the T.H. McNeese Technology Center. In addition to the Bridges program that resides there currently, several new programs, some in partnership with the Tennessee College of Applied Technology (TCAT) will begin in September. These include HVAC Training, Cosmetology, and Industrial Maintenance, which will come with dual college credit. They will also offer Masonry and Carpentry. The school system still needs to execute an MOU with TCAT on the shared courses.

Mr. McLain reported that the School Board received a presentation from a lawyer regarding JUUL and E-Cigarette litigation.

Greene County Schools has received \$390,000 to conduct K-5 Summer Camp and Spring "mini-Camp" to assist with post-COVID skills remediation. To qualify, they need to enroll 614 students, 33 percent of whom must be from economically disadvantage families. Similarly, they have also received \$165,000 to conduct Middle School Bridge Cap and need to enroll 330 students. Buses and meals will be provided.

Next fall, the County Schools plan to be back in-person full time. The County will offer 540 seats for students to attend school virtually – 240 for grades K-5, 100 for grades 6-8, and 200 for grades 9-12. The Middle School and High School virtual instruction will be done by Ingenuity, a third-party instructional service. The Students must apply and meet specific criteria to qualify. This year approximately 1500 students have opted for full virtual attendance.

Mr. McLain also briefed the Federal COVID-relief funding and discussed how they will be used.

Meeting adjourned.

The next Education Committee meeting will be at 5:00 PM on Monday, 3 May.

Respectfully submitted,

Paul Burkey
Secretary

Greene County Commission Education Committee

3 May 2021

Regular Meeting

The Greene County Education Committee met on Tuesday, May 3, 2021 at 5 o'clock p.m. at the Greene County Schools Central Office.

Committee members in attendance. Chairman: Bill Dabbs, Lloyd Bowers, Dale Tucker,
Director of Schools: David McLain.

Others in attendance: Chris Malone

The committee reviewed the minutes from April's meeting. Mr. Bowers made a motion to accept the minutes as read. Mr. Tucker seconded the motion. The minutes were approved 3-0.


Mr. McLain introduced a resolution to be presented to the full County Commission from the General Purpose School Fund totaling \$54,732.

Mr. McLain formally introduced Chris Malone during the meeting. Mr. Malone informed the committee of a state grant known as the Esser Funds. Mr. Malone further explained that the county schools may qualify for this grant in upwards of \$14 million. More information will be forthcoming in future Education Committee meetings.

The Meeting was adjourned at 6 o'clock pm.

The next Education Committee meeting is scheduled for Tuesday, June 1, 2021 at 5 o'clock pm.

Respectfully Submitted,


Bill Dabbs
Chairman

**Greene County Budget and Finance Committee
Meeting-Minutes May 5th, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison– Budget & Finance Chairman Robin Quillen-Commissioner
Dale Tucker- Commissioner John Waddle- Commissioner
Paul Burkey- Commissioner VIA Zoom

ALSO:

Danny Lowery- Director of Finance Roger Woolsey- County Attorney
Chris Shepard- Circuit Court Clerk Erin Elmore-HR Director
Jim Greene- Solid Waste Director
Gary Rector- Greene County Highway

OTHERS:

Reid Seals –Greeneville Radio -VIA Zoom Jeff Taylor- Greene County Partnership Director
Jerry Bird-911 Director

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, May 5th, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes April 7th, 2021 was made by Commissioner Robin Quillen, seconded by Commissioner John Waddle. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE

COMMITTEE Greene County Sheriff Wesley Holt requested that \$6,711 be transferred from Motor Vehicles (718), \$5853 into Overtime (187) and \$363 into Social Security (201), \$410 into Pension (204), and \$85 transferred into Employer Medicare. Line 54210-718 received \$105,311 from the State of TN Mental Health transport grant. Forty-nine corrections officers were paid overtime to attend mandated training for mental health transports. The grant is reimbursing the overtime costs. The Grant will be applied for next year.

I. RESOLUTIONS

- A. A Resolution to amend the 2020-2021 fiscal year Greene County Schools General Purpose budget for changes in revenues and expenditures. Commission Tucker made a motion to amend and approve Resolution A. It was seconded by Commissioner Waddle. Motions carried.
- B. A Resolution to allow the Greene County Mayor to apply for the Coronavirus Emergency Supplemental funding program grant FYE June 30, 2021. Commission Quillen made a motion to amend and approve Resolution A. It was seconded by Commissioner Waddle. Motions carried.

**Greene County Budget and Finance Committee
Meeting-Minutes May 5th, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

- C. A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$15,274 from the Capital Projects Fund 171 for the purchase of obsolete Chancery Court computer equipment for FYE June 30, 2021. Commission Waddle made a motion to amend and approve Resolution C. It was seconded by Commissioner Tucker. Motions carried.**

- D. A Resolution to budget \$50 received from the Modern Woodmen of America as a donation made to the Emergency Management Agency for the FYE June 30, 2021. Commission Quillen made a motion to amend and approve Resolution D. It was seconded by Commissioner Burkey. Motions carried.**

- E. A Resolution of the Greene County Legislative Body appropriating \$44,138 to Emergency Medical Services for funds received from the sale of equipment for the fiscal year ending June 30, 2021. Commission Burkey made a motion to amend and approve Resolution E. It was seconded by Commissioner Quillen. Motions carried.**

- F. A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$13,109 to the Sheriff's Department for funds received from various sources for FYE June 30, 2021. Commission Quillen made a motion to amend and approve Resolution F. It was seconded by Commissioner Burkey. Motions carried.**

- G. A Resolution to appropriate \$166,251 to purchase a full body security scanning system at the Greene County Courthouse for FYE June 30, 2021. Commission Quillen made a motion to amend and approve Resolution G. It was seconded by Commissioner Waddle. Motions carried.**

- H. A Resolution allocation the proceeds from the sale of surplus vehicles and equipment on Gov Deals to the Highway department to be placed in the Capital Outlay Fund for motor vehicles. Commission Waddle made a motion to amend and approve Resolution H. It was seconded by Commissioner Quillen. Motions carried.**

- I. A Resolution to reimburse funding to the Greene County Road department from NCRS for Creek Bank stabilization along County Roads. Commission Quillen made a motion to amend and approve Resolution I. It was seconded by Commissioner Tucker. Motions carried.**

**Greene County Budget and Finance Committee
Meeting-Minutes May 5th, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

Two County Commission workshops will be schedule to review 2021-2022 budgets and salary surveys. A draft will be published in paper after the June 2nd budget & Finance meeting. Need school budget by June 2nd. A slide was presented on the tracking of stimulus funding.

NEXT MEETING:

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, June 3rd, at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Greene County Road Committee

Minutes of Meeting

March 1, 2021

Present: Gary Shelton, Hoot Bowers, Clifford Bryant, George Clemmer, Roger Woolsey. Absent: Josh Arrowood, Tim White. Guest: Mr. Larry Carter

George Clemmer was chairman in the absence of Tim White.

George Clemmer welcomed everyone to the meeting and called the meeting to order.

The Minutes from October 26, 2020 and February 1, 2021 were looked over and a motion was made by Hoot Bowers to approve both sets of minutes. Gary Shelton seconded the motion and the minutes were approved.

Next on the agenda was update on gov deals.

George Clemmer turned the meeting over to Kevin Swatsell.

Kevin Swatsell told the committee that the sale of the items that are on Gov Deals will be sold on March 9, 2021. Kevin Swatsell would like to put the money from the sale of the vehicles/equipment from Gov Deals to be added to the line item for vehicles. Also, would like to take the money we will be receiving from the truck accident from I-81 that came off the interstate and down onto the Kenneytown Road. This truck accident torn up Kenneytown Road and we fixed it. With the help of the EMA Director Heather Sipe and Roger Woolsey we billed the trucking company and will be receiving \$ 5890.45.

Also, the State of Tennessee has given us a refund from FEMA for the Flood of 2019 of \$186,405.08. Kevin Swatsell would like to put this in the equipment line item.

Kevin Swatsell is wanting to take the money for the equipment and purchase three new salt spreaders for the pickups and one large salt spreader for a dump truck. This will be for next winter and to help serve Greene County for Snow Removal. Also, he discussed possibly get a couple more tractors with out mowers. Kevin also discussed we needed to get a trailer for the new mini x to be hauled on instead of the big float that could be used elsewhere if needed for larger equipment.

A motion was made by Clifford Bryant to have Roger Woolsey write up the two resolutions for these to be added to these line items. Hoot Bowers seconded and this was passed.

George Clemmer asked if there was any more business.

Clifford Bryant asked about the status of the paver.

Kevin Swatsell said that it had been here two weeks and that it was "awesome". Did anyone want to see it while they were here? Clifford Bryant said "Yes".

George Clemmer welcomed the guest Mr. Larry Carter. Mr. Carter asked if he could speak to the Road Commission. Roger Woolsey said. A person wanting to speak usually was on the agenda but it was up to the Road Committee. George Clemmer asked the Road Commission if it was ok for Mr. Carter to speak. All agreed to allow Mr. Carter to speak.

Mr. Carter was wanting the Road Committee to close a part of Lobo Loop due to the garage there using Lobo Loop to park vehicles and blocking the road. It was explained to Mr. Carter that the only way that Lobo Loop can only be closed if every person on Lobo Loop, the owner of the garage and owners living on the dead end that is off Lobo Loop sign a petition to remove Lobo Loop. As for the vehicles parked and blocking the roadway that was for Greene County Sheriffs Department to enforce no parking and blocking the road. Also, the Road committee or Kevin Swatsell has **NO** authority to close roads.

Mr. Carter wanted Wines Rd paved. Kevin Swatsell told him the highway department was aware the condition of Wines Rd but it probably would not be paved this year. We had to leave three roads

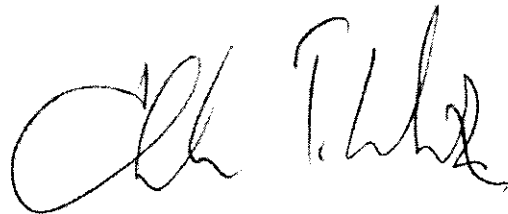
unfinished last year due to the paver problems. We must finish those and get others that also having been needing to be done in the last three years that has not gotten done.

Mr. Carter also wanted the Whitehouse Rd reclassified from arterial road to stop the big trucks, close the landfill, and the other business on this road.

The Highway Committee told him that if the road was reclassified it would mean those business would still be there; they could not be closed. It would only stop the new ones coming in. The County Commission would have to do this. The big trucks not to be on the road was for the Greene County sheriff's department to enforce no trucks on roadway. Also, the Road Commission and Kevin Swatsell has NO authority to reclassified the road that would be the Greene County Commission.

Hoot Bowers made a motion to adjourn. Gary Shelton seconded the motion. Meeting was adjourned.

Committee Chairman

A handwritten signature in cursive script, likely belonging to the Chairman mentioned in the text above.

Greene County Emergency Communications District (E911)
Official Board Meeting Minutes
Tuesday, April 13, 2021, 3:30pm, Annex Conference Room

Members Present

Tim Ward – In Room
Jeff Wilburn- In Room
Pam Carpenter – In Room
Hoot Bowers – In Room
Teddy Lawing – In Room
John Waddell – Zoom
Alan Shipley – In Room

Members Absent

Robin Quillen
Josh Kesterson

Others Present

Jerry Bird – In Room
Jon Waddell – In Room
Kelly Dabbs – In Room
Erin Elmore – In Room
Wesley Holt – Zoom
Roger Woolsey – In Room
Ken Little – Zoom
Kevin Morrison – Zoom
Seth Spradlin – In Room
Kevin Gass – In Room
Reed Seals – In Room
Todd Smith – In Room
Kathy Osborne – In Room
David Beverly – In Room

The Greene County Emergency Communications District (E911), Board of Directors met on Tuesday, April 13, 2021, at 3:30pm, at the Greene County Courthouse Annex, Conference Room, Chairman Tim Ward called the meeting to order. A roll call vote was made with 7 members present.

The prior minutes were presented to the Board for approval. Upon motion by Hoot Bowers and a second by Alan Shipley, a roll call vote was made, the minutes were approved.

The Treasurer's Report was presented to the Board for approval. Upon motion by Pam Carpenter and a second by Alan Shipley, a roll call vote was made, the Treasurers Report was approved.

Director Jerry Bird presented the last year audit to the board for consideration. Upon motion by Hoot Bowers and a second by Alan Shipley, a roll call vote was made, the audit was accepted.

Director Jerry Bird presented budget information for the coming year. After several minutes of discussion, a motion was made by Teddy Lawing and a second by Hoot Bowers to present a budget requesting \$825, 398.00 in additional funds, to Greene County, City of Greeneville, City of Tusculum, City of Baileyton and Town of Mosheim for their consideration. After a roll call vote, motion was approved.

Director Jerry Bird presented the Retirement Employer Rate to the board for approval. Upon motion by Jeff Wilburn and a second by Hoot Bowers, to leave the rate same as last year at .841%. After a roll call vote, motion passed.

Upon motion by Hoot Bowers and a second by Teddy Lawing, the meeting was adjourned.

Respectfully Submitted

Pamela Carpenter, Secretary
County Commissioner

Minutes typed by Commissioner Teddy Lawing.

**Greene County Emergency Communications District (E911)
Official Board Meeting Minutes
Tuesday, May 11, 2021, 3:30pm, Annex Conference Room**

Members Present

Tim Ward
Jeff Wilburn
Pam Carpenter
Hoot Bowers
Robin Quillen
John Waddle
Alan Shipley

Members Absent

Teddy Lawing
Josh Kesterson

Others Present

Jerry Bird
Jon Waddell
Kelly Dabbs
Erin Elmore
Wesley Holt
Roger Woolsey
Bill Dabbs
Kevin Morrison
Calvin Hawkins
Kevin Gass
T.J. Manis

The Greene County Emergency Communications District (E911), Board of Directors met on Tuesday, May 11, 2021, at 3:30pm, at the Greene County Courthouse Annex, Conference Room, Chairman Tim Ward called the meeting to order. There were 7 members present and 2 absent.

The minutes for April 13, 2021 were not ready for the board to consider.

The Treasurer's Report was presented to the Board for approval by treasurer John Waddle. Upon motion by Pam Carpenter and a second by Robin Quillen, the Treasurers Report was approved.

Director Jerry Bird gave the CAD Update. Transfer of the data is progressing well, should be ready by August or September.

There was discussion of the budget for next year. There is a need of \$825,000.00 to cover the future budget. After much discussion, Board Attorney Roger Woolsey was to contact Tusculum, Baileyton, Moshier and Greeneville and obtain information on funding possibilities. The members of the Board agreed to suspend the meeting until June 8, 2021, for Attorney Woolsey's report.

Respectfully Submitted

Pamela Carpenter, Secretary
County Commissioner

Minutes typed by Commissioner Teddy Lawing

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
APRIL 13, 2021
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday, April 13, 2021,
at 3:30 P.M. in the office of the Greene County Clerk, Lori Bryant.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following
Beverage Board Committee members were present for the meeting: Commissioners
Josh Arrowood, Bill Dabbs, and Gary Shelton.

A motion was made by Commissioner Shelton and seconded by Commissioner
Arrowood to approve to the prior minutes for the August 11, 2020 Beverage Board Meeting.
The prior minutes were approved.

BEER APPLICATION
COUNTRY ROAD DINER
BROOKE M. RIPLEY (OWNER)

Debra and Charles Ripley, who were representatives for Brooke M Ripley, owner of Country Road Diner, 9860 Lonesome Pine Trail, Mosheim, TN 37818, were present for the meeting.

A motion was made by Commissioner Arrowood and seconded by Commissioner Shelton to approve the beer application OFF and ON the premises for Country Road Diner – 9860 Lonesome Pine Trail, Mosheim, TN 37818. The motion to approve the beer application for Country Road Diner passed.

BEER APPLICATION
U SHOP #6
ATMIYA V PATEL (OWNER)

Atmiya V. Patel owner of U Shop # 6, 4050 Erwin Hwy, Afton, TN 37616, was present for the meeting.

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve the beer application OFF the premises for U Shop #6, at 4050 Erwin Hwy, Afton, TN 37616. The motion to approve the beer application for U Shop #6 passed.

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
MAY 11, 2021
3:30 P.M.

The Greene County Beverage Board Committee met Tuesday, May 11, 2021,
at 3:30 PM. in the office of the Greene County Clerk. Lori Bryant.

Chairman Bill Dabbs called the Beverage Board Meeting to order. The following
Beverage Board Committee members were present for the meeting: Commissioners
Josh Arrowood, Bill Dabbs, and Gary Shelton.

A motion was made by Commissioner Arrowood and seconded by Commissioner
Shelton to approve the prior minutes for the April 13, 2021 Beverage Board Meeting.
The prior minutes were approved.

**BEER APPLICATION
CREEKSIDE MARKET #1
BABUBGAI PATEL (OWNER)**

Babubgai Patel, owner of Creekside Market #1, 790 Greystone Rd. Greeneville, TN 37743, were present for the meeting

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve the beer application ON the premises for Creekside Market #1, 790 Greystone Rd. Greeneville, TN 37743. The motion to approve the beer application for Creekside Market #1 passed.

**BEER APPLICATION
CREEKSIDE MARKET #2
BABUBGAI PATEL (OWNER)**

Babubgai Patel, owner of Creekside Market #2, 8691 Asheville Hwy, Greeneville, TN 37743, were present for the meeting.

A motion was made by Commissioner Arrowood and seconded by Commissioner Shelton to approve the beer application ON the premises for Creekside Market #2, 8691 Asheville Hwy, Greeneville, TN 37743. The motion to approve the beer application for Creekside Market #2 passed.

BEER APPLICATION
LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.
CHRISTOPHER HICKS (OWNER)

Christopher Hicks, manager of Love's Travel Stops & Country Stores, Inc. at 10465 Lonesome Pine Trail, Mosheim, TN 37818 was present at the meeting.

A motion was made by Commissioner Shelton and seconded by Commissioner Arrowood to approve the beer application OFF the premises for Love's Travel Stops & Country Stores, Inc. 10465 Lonesome Pine Trail, Mosheim, TN 37818. The motion to approve the beer application for Love's Travel Stops & Country Store, Inc. passed.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE JUNE 21, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MICHAEL CURTIS COLLINS	214 W HAWTHORNE CT GREENEVILLE TN 377450436	423-470-4074	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
2. LISA JOHNSON	170 COLYER RD GREENVILLE TN 37743	901-517-4877	170 COLYER RD GREENVILLE TN 37743	662-393-2007	
3. KIMBERLY PUTNAM	1707 BUCCANEER DR APT 310 JOHNSON CITY TN 376047788	618-440-1861	395 E ANDREW JOHNSON HWY GREENEVILLE TN 377459020	423-639-5101	
4. RICHARD SPIVEY ROBAS	864 ROUSE RD MORRISTOWN TN 378133951	423-300-8919	1202 IDELL RD BULLS GAP TN 377112974	--	
5. CHRISTIAN EDUARDO SANTOS	204 PINECREST DRIVE APT 5 GREENEVILLE TN 37743	352-818-9358	301 HOWARD STREET SAN FRANCISCO CA 94105	415-200-0215	
6. COREY B. SHIPLEY	129 MAGNOLIA DR GREENEVILLE TN 377435430	423-278-8320	102 S MAIN ST GREENEVILLE TN 377434922	423-972-4388	
7. CHRISTINE E. THOMAS	1411 BRENTWOOD DR GREENEVILLE TN 377436656	423-638-5344	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
8. SHIRLEY J TIPTON	208 N COLLEGE ST GREENEVILLE TN 377455091	423-220-6046	208 N COLLEGE ST GREENEVILLE TN 377455091	423-639-2141	
9. LINDA THOMAS WOOLSEY	118 S MAIN ST GREENEVILLE TN 377434922	423-639-1211	118 S MAIN ST GREENEVILLE TN 377434922	--	



Ken Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

6/2/21

DATE

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS
BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR 2020-2021 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2020-2021 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quilen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2020-2021.

WHEREAS, the Greene County School System is amending the 2020-2021 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 228,682

THEREFORE, the following appropriations will be amended:

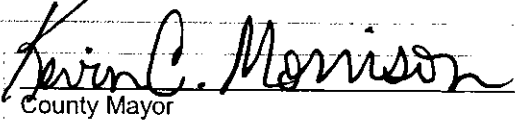
REVENUES

Account Number	Description	Increase	Decrease
46590	Other State Education Funds-Learning Camp Transportation	113,216	
46590	Other State Education Funds-Stream Learning Camp	113,365	
44570	Family Resource Gifts (Heritage Bank, Walmart, Stone Dam)	2,101	
	TOTAL REVENUES	\$ 228,682	\$ -

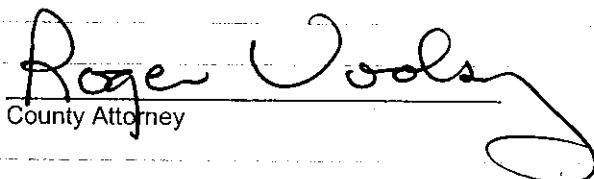
EXPENDITURES

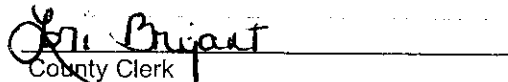
Account Number	Description	Increase	Decrease
72710 105	Supervisor/Director (Transportation)	1,500	
72710 142	Mechanics (Transportation Grant)	15,000	
72710 146	Bus Drivers (Transportation Grant)	64,440	
72710 189	Other Salaries & Wages (Transportation Grant)	4,500	
72710 201	Social Security (Transportation Grant)	5,305	
72710 204	State Retirement (Transportation Grant)	5,985	
72710 212	Medicare (Transportation Grant)	1,244	
72710 412	Diesel Fuel (Transportation Grant)	15,242	
71100 116	Teachers (Stream Grant)	84,650	
71100 201	Social Security (Stream Grant)	5,250	
71100 204	State Retirement (Stream Grant)	9,000	
71100 212	Medicare (Stream Grant)	1,231	
71100 429	Instructional Supplies & Materials (Stream Grant)	13,234	
73300 599	Other Charges (FRGFT Family Resource Center Donations)	2,101	
	TOTAL EXPENDITURES	\$ 228,682	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of June 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

A.

**RESOLUTION B: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2020-2021 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for the Fiscal Year 2020-2021 (The General Purpose School FUND).

Mayor Morrison called the Commissions to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2020-2021

WHEREAS, the Greene County School System is amending the 2020-2021 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 164,878

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46590	Other State Education Funds-Bridge Learning Camp	164,878	
	TOTAL REVENUES	\$ 164,878	\$ -

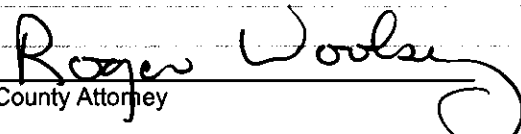
EXPENDITURES


Account Number	Description	Increase	Decrease
71100 116	Teachers (Bridge Learning Camp Grant)	111,250	
71100 163	Educational Assistants (Bridge Learning Camp Grant)	4,760	
71100 201	Social Security (Bridge Learning Camp Grant)	7,194	
71100 204	State Retirement (Bridge Learning Camp Grant)	12,186	
71100 212	Medicare (Bridge Learning Camp Grant)	1,385	
71100 429	Instructional Supplies (Bridge Learning Camp Grant)	1,656	
72120 131	Medical Personnel (Bridge Learning Camp Grant)	7,420	
72120 201	Social Security (Bridge Learning Camp Grant)	461	
72120 204	State Retirement (Bridge Learning Camp Grant)	521	
72120 212	Medicare (Bridge Learning Camp Grant)	109	
72410 104	Principals (Bridge Learning Camp Grant)	5,000	
72410 161	Secretaries (Bridge Learning Camp Grant)	10,640	
72410 201	Social Security (Bridge Learning Camp Grant)	972	
72410 204	State Retirement (Bridge Learning Camp Grant)	1,096	
72410 212	Medicare (Bridge Learning Camp Grant)	228	
	TOTAL EXPENDITURES	\$ 164,878	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of June 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

B.

**RESOLUTION C: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR
THE FISCAL YEAR 2020-2021 (THE GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Crawford and seconded by Commissioner Bowers to approve a Resolution to amend the Greene County Schools Budget for changes in Revenues and Expenditures for the Fiscal Year 2020-2021 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2020-2021

WHEREAS, the Greene County School System is amending the 2020-2021 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 396,776

THEREFORE, the following appropriations will be amended:

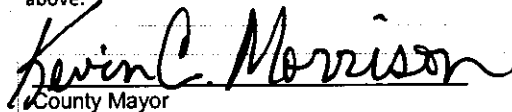
REVENUES

Account Number	Description	Increase	Decrease
46590	Other State Education Funds-Summer Learning Camp	396,776	
	TOTAL REVENUES	\$ 396,776	\$ -

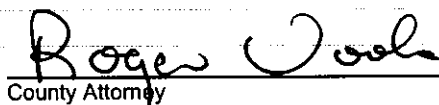
EXPENDITURES

Account Number	Description	Increase	Decrease
71100 116	Teachers-(Summer Grant)	204,400	
71100 163	Educational Assistants (Summer Grant)	43,745	
71100 189	Other Salaries & Wages (Summer Grant)	4,200	
71100 201	Social Security (Summer Grant)	15,648	
71100 204	State Retirement (Summer Grant)	25,088	
71100 212	Medicare (Summer Grant)	3,663	
71100 429	Instructional Supplies (Summer Grant)	25,467	
72110 105	Supervisor (Summer Grant)	8,000	
72110 201	Social Security (Summer Grant)	496	
72110 204	State Retirement (Summer Grant)	851	
72110 212	Medicare (Summer Grant)	116	
72120 131	Medical Personnel (Summer Grant)	17,500	
72120 201	Social Security (Summer Grant)	1,089	
72120 204	State Retirement (Summer Grant)	1,229	
72120 212	Medicare (Summer Grant)	256	
72410 104	Principals (Summer Grant)	8,750	
72410 119	Bookkeepers (Summer Grant)	7,000	
72410 163	Educational Assistants (Summer Grant)	23,520	
72410 201	Social Security (Summer Grant)	2,436	
72410 204	State Retirement (Summer Grant)	2,751	
72410 212	Medicare (Summer Grant)	571	
	TOTAL EXPENDITURES	\$ 396,776	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of June 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor


 County Attorney


 County Clerk

C.

**RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY RECLASSIFYING FUNDS WITHIN FUND #171 – CAPITAL PROJECTS
FOR PROJECTS PERFORMED DURING THE YEAR FOR THE FISCAL YEAR
ENDING JUNE 30, 2021**

A motion was made by Commission Quillen and seconded by Commissioner Peters to approve a Resolution of the Greene County Legislative Body reclassifying funds within Fund #171 – Capital Projects for projects performed during the year for the Fiscal Year ending June 30, 2021.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye: 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY RECLASSIFYING FUNDS WITHIN FUND #171 – CAPITAL PROJECTS FOR PROJECTS PERFORMED DURING THE YEAR FOR THE FISCAL YEAR ENDING JUNE 30, 2021

WHEREAS, Greene County received CARES Act funding in the amount of one million thirty-six thousand three hundred five dollars (\$1,036,305) during FYE June 30, 2021, and;

WHEREAS, Greene County spent over four hundred thousand dollars (\$400,000) in excess of that grant signifying the commitment by Greene County to improve emergency medical services throughout the county during the COVID-19 pandemic, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN APPROPRIATIONS

91190 OTHER GENERAL GOVT PROJECTS

799 Other Capital Outlay	\$ 411,430
Total Decrease in Unassigned Fund Balance	\$ 411,430

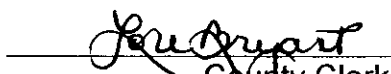
INCREASE IN APPROPRIATIONS

76901 COVID-19 EXPENDITURES

304 Architects	\$ 50,431
706 Building Construction	352,009
724 Site Development	8,990
Total Increase in Appropriations	\$ 411,430


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

D.

**A RESOLUTION TO REMOVE A PORTION OF KATHY AVENUE FROM THE
OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)**

WHEREAS, Kathy Avenue is a county road in the Cedar Hill Subdivision in the 9th Civil District of Greene County, Tennessee; and

WHEREAS, Kathy Avenue presently is .25 mile in length and is on the official Greene County Road List; and

WHEREAS, Central Baptist Church has requested that a portion of the Kathy Avenue between the church and the church parking lot be closed and removed from the Greene County Road List for the safety of adults and children at the church as shown on the map attached as Exhibit "A"; and

WHEREAS, the closure of the requested portion of Kathy Avenue would not restrict access of the other property owners in the subdivision as Cedar Hill Street and Kesterson Street provides easy access for the other property owners and citizens to State Highway 321; and

WHEREAS, after a review of the request to close that portion of Kathy Avenue by the Highway Committee for the Greene County Legislative Body, it appears that it would be in the best interest of the church and the citizens of Greene County to remove that section of the road from the official Greene County Road List.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that a portion of Kathy Avenue consisting of .03 mile as

E.

shown on Exhibit "A" be removed from the official Greene County Road List and that the Greene County Highway Department have no further obligation to maintain same.

BE IT FURTHER RESOLVED, that henceforth that portion of Kathy Avenue intersecting with Cedar Hill Street shall be renamed Kathy Avenue West and that portion of Kathy Avenue intersecting with Kesterson Street shall be renamed Kathy Avenue East.

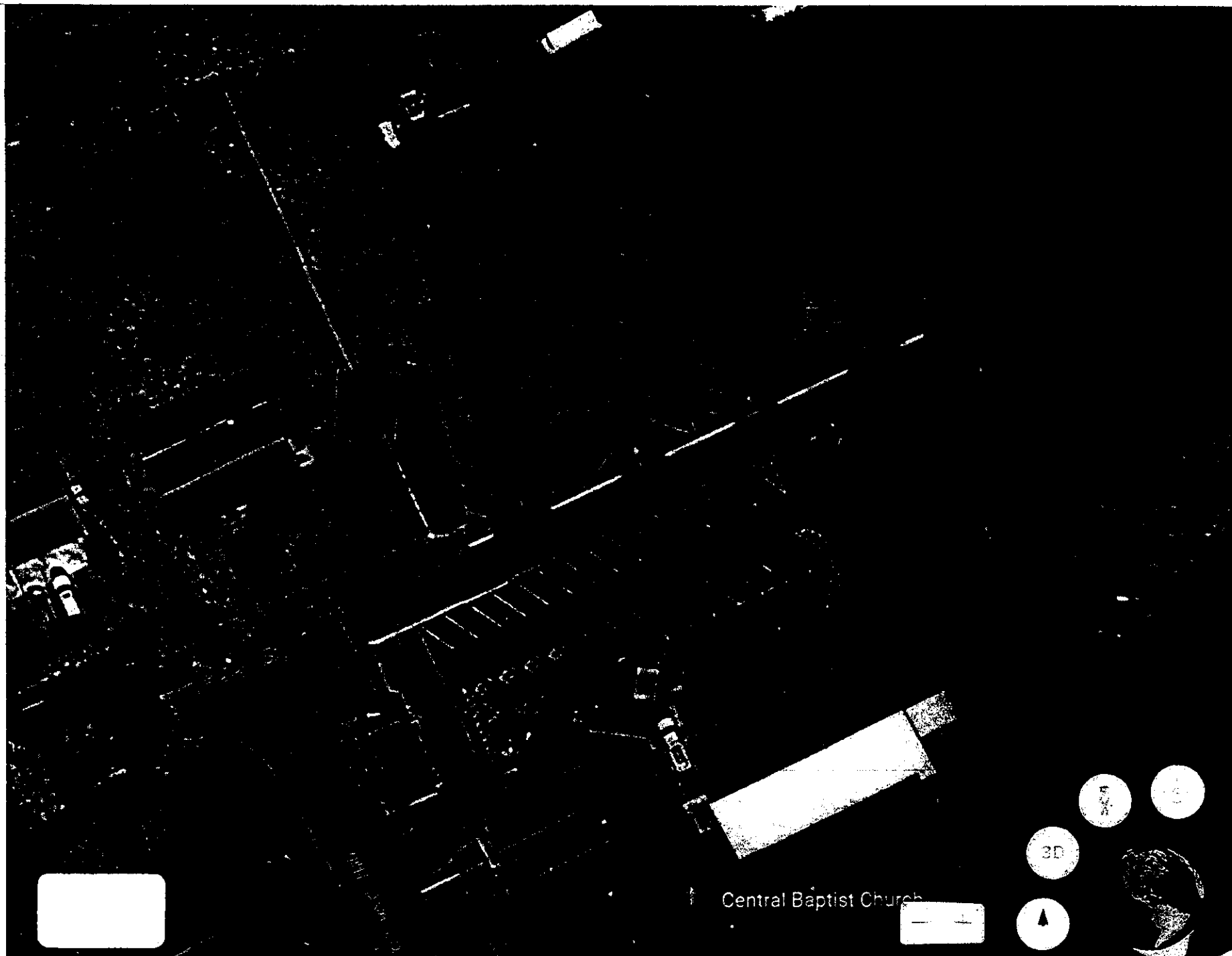
Highway Committee
Sponsor

Kevin C. Morrison
County Mayor

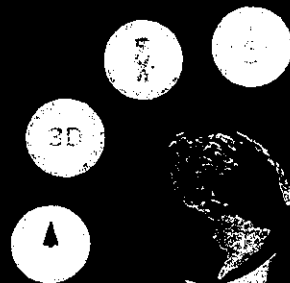
Reu Bryant
County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781



Central Baptist Church



100%

Camera: 660 m 36°08'09"N 82°53'01"W 462 m

RESOLUTON E: A RESOLUTION TO REMOVE A PORTION OF
KATHY AVENUE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(FIRST READING)

A motion was made by Commissioner Bryant and seconded Commissioner Bowers to approve a Resolution to remove a portion of Kathy Avenue from the official Greene County Road List (First Reading).

Mayor Morrison called the Commissioners to vote their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioner Quillen voted no. Commissioner Arrowood was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION F: A RESOLUTION TO REMOVE A PORTION OF
MORNING GLORY CIRCLE FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(FIRST READING)**

A motion was made by Commissioner Clemmer and seconded by Commissioner Bryant to approve a Resolution to remove a portion of Morning Glory Circle from the official Greene County Road List (First Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioners Carpenter and Quillen voted no. Commissioner Arrowood was absent. The vote was 18 – aye; 2 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REMOVE A PORTION OF MORNING GLORY CIRCLE
FROM THE OFFICIAL GREENE COUNTY ROAD LIST
(First Reading)**

WHEREAS, Morning Glory Circle is a county road that is a loop beginning and ending on Old Stage Road and located in the 14th Civil District of Greene County, Tennessee; and

WHEREAS, Morning Glory Circle is presently .30 mile in length and is on the official Greene County Road List; and

WHEREAS, a part of Morning Glory Circle (then Morning Glory Avenue) was constructed in 1968 when the Broyles property was subdivided; that section of Morning Glory Circle has a dedicated 50-foot road right-of-way as required for subdivision approval (shown on the attached subdivision plat "Exhibit A"; and

WHEREAS, the remainder of Morning Glory Circle was added to the County Road List at a later time but does not have a dedicated county road right-of-way and one family owned and has continued to own all real property that fronts on that section of Morning Glory Circle; and

WHEREAS, the family has now requested that the portion of Morning Glory Circle referenced above extending from Old Stage Road around the loop to the beginning of the subdivision property be closed; and

WHEREAS, all property owners on the portion of Morning Glory Circle that will remain on the County Road List have signed a written petition agreeing to and requesting that the section of Morning Glory Circle that was not a part of the subdivision as shown on the attached Accessor of Property map (attached as Exhibit B) be closed and removed from the Greene County Road List; and

WHEREAS, after a review of the request by the property owners to close that section of Morning Glory Circle and remove same from the official County Road List, the

F.

Highway Committee for the Greene County Legislative Body finds that it would be in the best interests of the citizens of Greene County and specifically the property owners on Morning Glory Circle that .19 of a mile of Morning Glory Circle should be closed and removed from the official Greene County Road List as shown on the attached Accessor of Property map.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that the portion of Morning Glory Circle consisting of .19 mile beginning on Old Stage Road and continuing around the loop to the point on Morning Glory Circle where the County has a dedicated road right-of-way as shown on the attached Accessor of Property map plat be removed from the official Greene County Road List and that the Greene County Highway Department have no further obligation to maintain same.

BE IT FURTHER RESOLVED that Morning Glory Circle be renamed Morning Glory Lane.

Highway Committee
Sponsor

Kevin C. Morrison
County Mayor

Lee Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

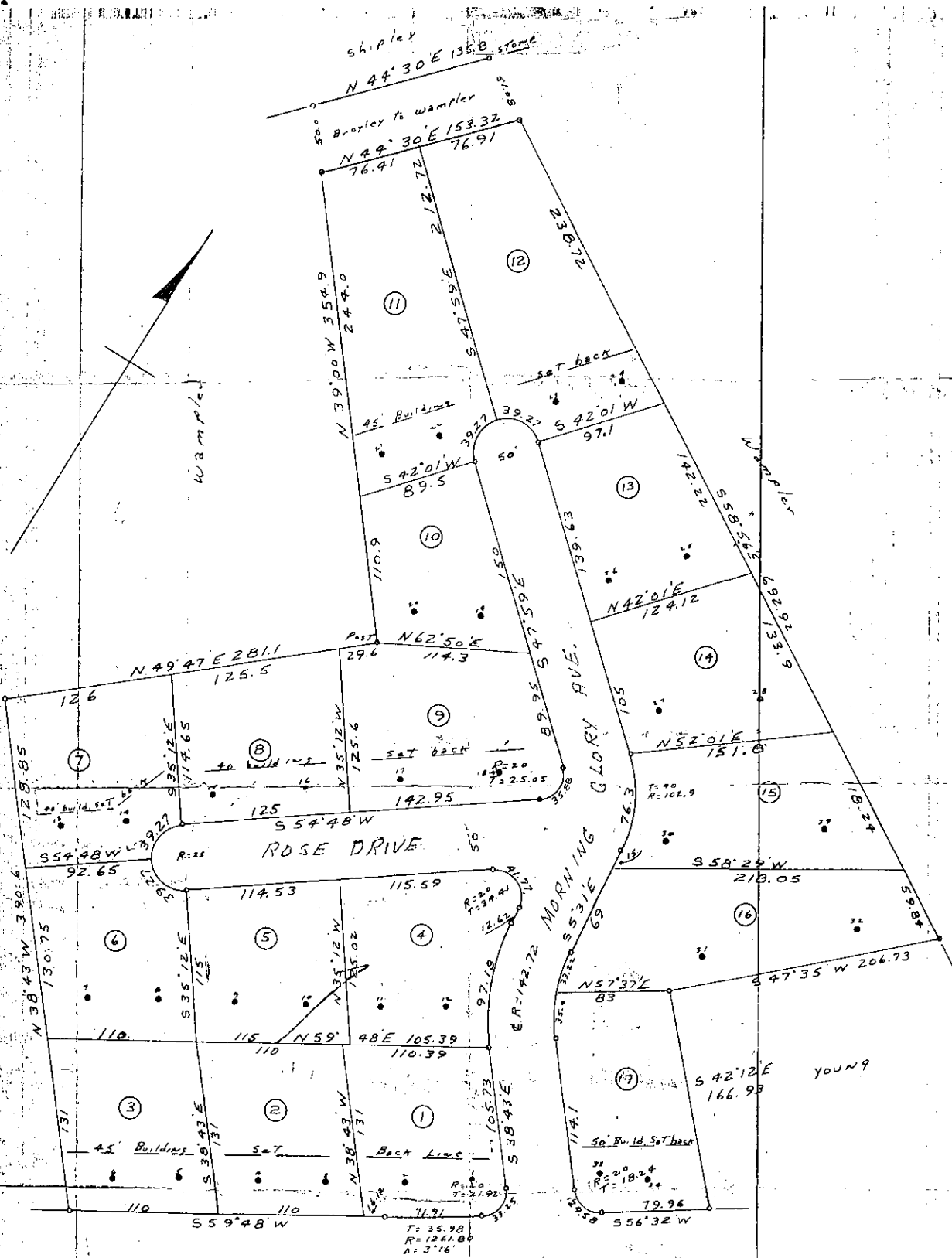
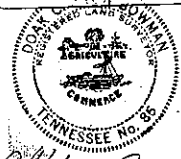


EXHIBIT
"A"

CLEAR VIEW SUBDIVISION
Property of
FAY AND PAULINE BROYLES
14TH CIVIL DISTRICT GREENE COUNTY, TENN.
Surveyed February 1968 D.C. Bowman C.S.
Scale 1 INCH = 50 FEET
Note - Iron pins at each lot corner
R.S. Perculation Test holes

CLEAR VIEW SUBD.
P.B. 9, PG. 57
14TH DISTRICT



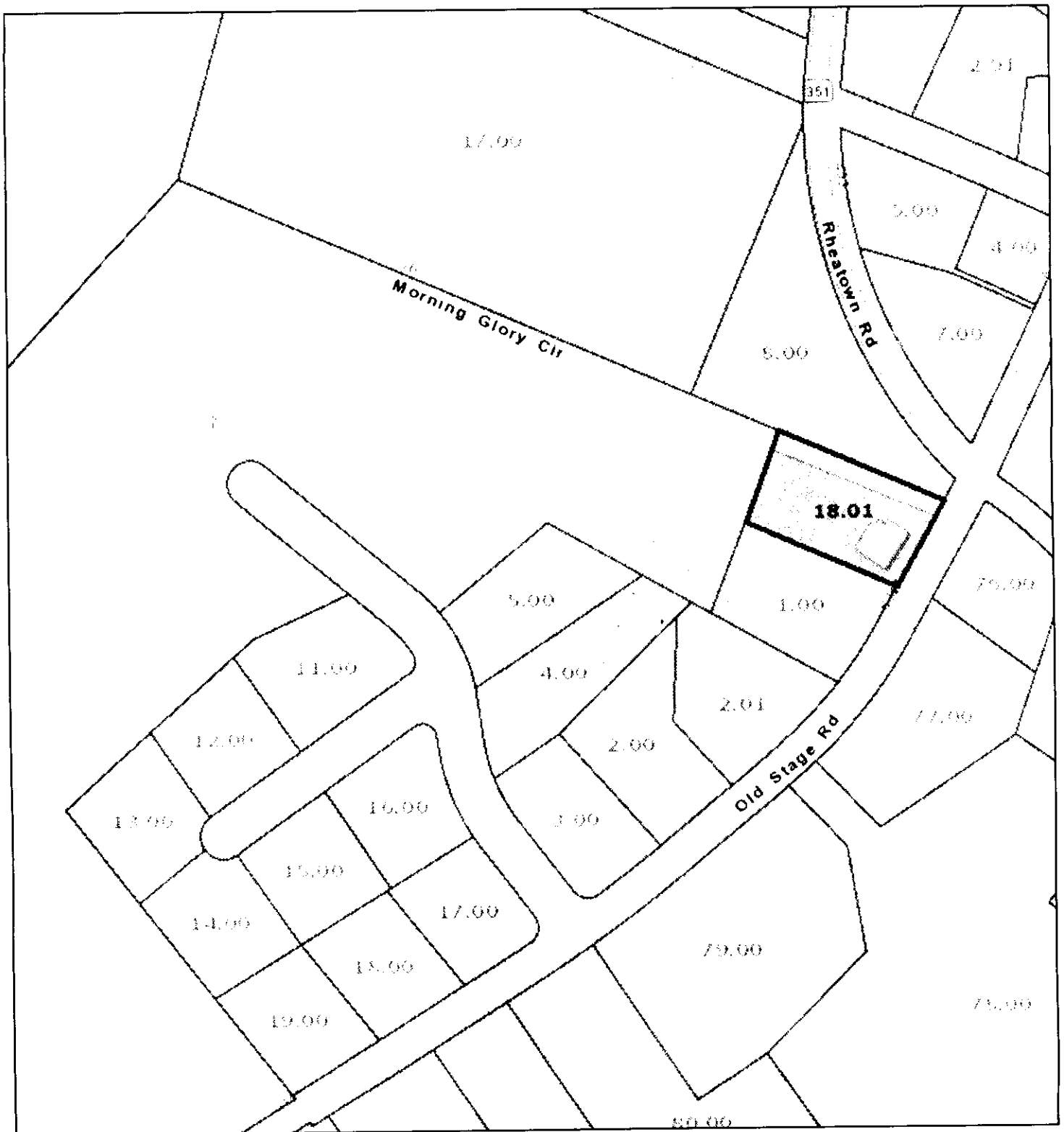
COMPLETION OF THE APPROVAL OF WATER AND
SEWERAGE SYSTEM.
I, the undersigned, being duly sworn, depose and say that the
requirements of the Health Department have been fully
satisfied as shown.
DATE 4-3-68 Barrett R. [Signature]
COUNTY HEALTH OFFICER
OR HIS AUTHORIZED REPRESENTATIVE

Dan [Signature] Bowman [Signature] Supl. Road

STATE OF TENNESSEE, GREENE COUNTY REGISTER'S OFFICE
This instrument recorded with the State of Tennessee on this 1st day of Dec 1968
and filed in Book No. 16 Page 78
Hartill [Signature]

9-57

Greene County - Parcel: 066 018.01



Date: March 10, 2021
County: Greene
Owner: WAMPLER TERRY LEE
Address: OLD STAGE RD 6245
Parcel Number: 066 018.01
Deeded Acreage: 0
Calculated Acreage: 0
Date of Imagery: 2019

EXHIBIT

"B"

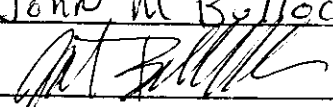
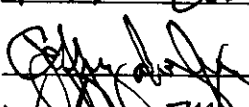
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community
TN Comptroller - OLG
State of Tennessee, Comptroller of the Treasury, Office of Local Government

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

A PETITION TO REMOVE A PORTION OF MORNING GLORY CIRCLE FROM THE OFFICIAL GREENE COUNTY ROAD LIST AND TO CLOSE ROAD TO PUBLIC

We, the undersigned, would like to request that a portion of MORNING GLORY CIRCLE, located in the 14th Civil District of Greene County, Tennessee be closed; we request that portion be removed from the Greene County Road List. Morning Glory Circle is on the official County Road List and is presently maintained by the Greene County Highway Department. The undersigned property owners would like that portion of Morning Glory Circle as shown on the attached map be closed to public traffic, removed from the Greene County Road List with the understanding that Greene County will no longer maintain that portion of the road that is being closed and that henceforth that portion of Morning Glory Circle that is to be closed is a private road and the road will be maintained by the adjoining property owners if they desire. We would like to request the removal of the above-named road from the official county road list and to close the road to public traffic. All utility easements on that portion of the road to be closed shall remain in place. Thank you.

5-12-21

NAME	ADDRESS	PHONE NO.
✓ John M Bullock	75 Morning Glory Cir Chuckey	423 552 0906
✓ 		
✓ Jack McCullough	60 MORNING GLORY CIRCLE CHUCKEY TN	423-293-9248
✓ 	45 MORNING GLORY CIRCLE CHUCKEY TN	423-552-3996
✓ Walter McGee	6155 Old Stage Rd.	423-552-5355

**RESOLUTION G: A RESOLUTION TO SET A SPEED LIMIT
ON GREENFIELD STREET (FIRST READING)**

Mayor Morrison announced that Resolution G had been pulled by the sponsors of the Resolution.

**A RESOLUTION TO SET A SPEED LIMIT
ON GREENFIELD STREET
(First Reading)**

WHEREAS Greenfield Street is located in the 18th Civil District of Greene County and is .24 miles in length connecting the Asheville Highway and Westbrook Drive; and

WHEREAS, *Tennessee Code Annotated §55-8-153(d)* authorizes the Greene County Legislative Body to set speed limits on county roads; and

WHEREAS A petition signed by all property owners on Greenfield Drive, Exhibit "A" attached to this resolution, was submitted to the Greene County Highway Committee requesting the Highway Committee at its meeting on May 10, 2021 sponsor a resolution to set the speed limit on Greenfield Street to 20 miles per hour; and

WHEREAS the Highway Committee after considering the request to lower the speed limit on Greenfield Street voted against the request and retained the speed limit on Greenfield Street at the county wide speed limit of 30 mph for unlined county roads: and

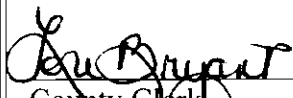
WHEREAS, in further consideration of the petition signed by all property owners on Greenfield Drive and to minimize the chances of accidents, a speed limit of 20 miles per hour for Greenfield Street should be established.

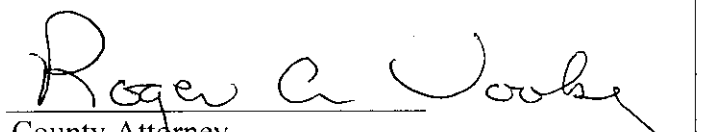
NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 21st day of June 2021, a quorum being present and a majority voting in the affirmative, that, pursuant to, *Tennessee Code Annotated §55-8-153(d)*, the speed limit for Greenfield Street shall be set at 20 miles per hour.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Pam Carpenter
Sponsor

County Mayor


County Clerk


County Attorney



G.

**RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING \$11,700 TO FUND #116 – SOLID WASTE FOR THE SALE OF
SELF-CONTAINED COMPACTORS FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

A motion was made by Commissioner Peters and seconded by Commissioner Crawford to approve Resolution of the Greene County Legislative Body appropriating \$11,700 to Fund #116 – Solid Waste for the sale of self-contained compactors for the Fiscal Year ending June 30, 2021.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$11,700 TO FUND #116 – SOLID WASTE FOR THE SALE OF SELF-CONTAINED
COMPACTORS FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

WHEREAS, Fund #116 – Solid Waste Fund (Solid Waste) sold 39-yard self-contained compactors for an amount totaling eleven thousand seven hundred dollars (\$11,700), and;

WHEREAS, Solid Waste requests that those funds be appropriated to the Convenient Center department to perform work at the Walkertown Center, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUE

44530 Sale of Equipment	\$ 11,700
Total Increase in Revenue	\$ 11,700

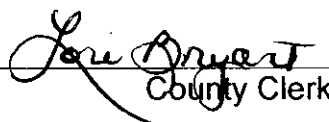
INCREASE IN APPROPRIATIONS

55732 CONVENIENCE CENTERS	
724 Site Development	\$ 11,700
Total Increase in Appropriations	\$ 11,700



County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

H.

**RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY APPROPRIATING \$9,000 TO THE PARKS AND FAIR DEPARTMENT
FOR REMOVAL OF CABINS AT KINSER PARK FOR THE FISCAL YEAR
ENDING JUNE 30, 2021**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body appropriating \$9,000 to the Parks and Fair Department for removal of cabins at Kinser Park for the Fiscal Year ending June 30, 2021.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. Commissioner Arrowood was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
\$9,900 TO THE PARKS AND FAIR DEPARTMENT FOR REMOVAL OF CABINS AT
KINSER PARK FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

WHEREAS, the Greene County Commission has previously approved that removal of the standing cabins at Kinser Park due to their safety risk, and;

WHEREAS, at that time the Greene County Commission did not have an amount to approve for the removal, and;

WHEREAS, the Greene County was able to find a vendor to remove the cabins for nine thousand nine hundred dollars (\$9,900), and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE

39000 Unassigned Fund Balance	\$ 9,900
Total Decrease in Unassigned Fund Balance	\$ 9,900

INCREASE IN APPROPRIATIONS

56700 PARKS AND FAIR BOARDS	
724 Site Development	\$ 9,900
Total Increase in Appropriations	\$ 9,900


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

I.

**RESOLUTION J: A RESOLUTION TO ESTABLISH AN UPDATED
OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN, DEVISE RULES
AND REGULATIONS, AND TO PROVIDE FOR A SAFETY DIRECTORY
AND THE CONTINUED IMPLEMENTATION OF SUCH A PROGRAM PLAN**

A motion was made by Commissioner Quillen and seconded by Commissioner Shelton to approve a Resolution to establish and updated Occupational Safety and Health Program Plan, devise rules and regulations and to provide for a safety directory and the continued Implementation of such a program plan.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION TO ESTABLISH AN UPDATED OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN, DEVISE RULES AND REGULATIONS, AND TO PROVIDE FOR A SAFETY DIRECTOR AND THE CONTINUED IMPLEMENTATION OF SUCH PROGRAM PLAN

WHEREAS, in compliance with Public Chapter 561 of the General Assembly of the State of Tennessee for the year 1972, Greene County, Tennessee hereby updates the Occupational Safety and Health Program Plan for our employees.

WHEREAS, due to various changes in subsequent years, it has become necessary to amend the program plan to comply with more recent state requirements.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative to amend the Occupational Safety and Health Program Plan for all Greene County employees as follows:

SECTION 1.

TITLE:

This section shall be known as "The Occupational Safety and Health Program Plan" for the employees of Greene County, Tennessee.

PURPOSE:

The Greene County Legislative Body in electing to update the established Program Plan will maintain an effective and comprehensive Occupational Safety and Health Program Plan for its employees and shall:

- 1) Provide a safe and healthful place and condition of employment that includes:
 - a) Top Management Commitment and Employee involvement.
 - b) Continually analyze the worksite to identify all hazards and potential hazards.
 - c) Develop and maintain methods for preventing or controlling the existing or potential hazards; and
 - d) Train managers, supervisors, and employees to understand and deal with worksite hazards.

- 2) Acquire, maintain, and require the use of safety equipment, personal protective equipment, and devices reasonably necessary to protect employees.

- 3) Record, keep, preserve, and make available to the Commissioner of Labor and

J.

Workforce Development, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.

4) Consult with the Commissioner of Labor and Workforce Development about the adequacy of the form and content of records.

5) Consult with the Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the State.

6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards and provide for education and notification of all employees of the existence of this Program Plan.

COVERAGE:

The provisions of the Occupational Safety and Health Program Plan for the employees of Greene County shall apply to all employees of each administrative department, commission, board, division, or other agency whether part-time or full-time, seasonal or permanent.

STANDARDS AUTHORIZED:

The Occupational Safety and Health standards adopted by Greene County are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 3).

VARIANCES FROM STANDARDS AUTHORIZED:

Upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, we may request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, VARIANCES FROM OCCUPATIONAL SAFETY AND HEALTH STANDARDS, CHAPTER 0800-01-02, as authorized by T.C.A., Title 50. Prior to requesting such temporary variance, we will notify or serve notice to our employees, their designated

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board shall be deemed sufficient notice to employees.

ADMINISTRATION:

For the purposes of this resolution, Erin Elmore is designated as the Safety Director of Occupational Safety and Health to perform duties and to exercise powers assigned to plan, develop, and administer this Program Plan. The Safety Director shall develop a plan of operation for the Program Plan in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, SAFETY AND HEALTH PROVISIONS FOR THE PUBLIC SECTOR, CHAPTER 0800-01-05, as authorized by T.C.A., Title 50.

FUNDING THE PROGRAM PLAN:

Sufficient funds for administering and staffing the Program Plan pursuant to this resolution shall be made available as authorized by Greene County.

SECTION 2. SEVERABILITY:

BE IT FURTHER RESOLVED that if any section, sub-section, sentence, clause, phrase, or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

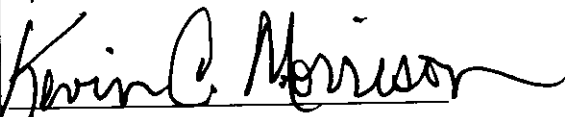
SECTION 3. AMENDMENTS, ETC

BE IT FURTHER RESOLVED that this resolution shall take effect from and after the date it shall have been passed, properly signed, certified, and has met all other legal requirements, and as otherwise provided by law, the general welfare of the Greene County requiring it.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance Committee

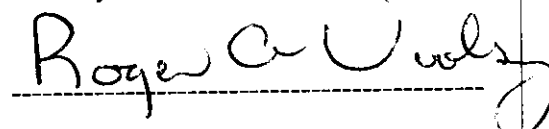
Sponsor



County Mayor



County Clerk



County Attorney

PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH
PROGRAM PLAN FOR THE EMPLOYEES OF GREEN COUNTY, TENNESSEE

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Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

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I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program Plan for the employees of Greene County, Tennessee.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The Greene County Legislative Body is electing to update and maintain an effective Occupational Safety and Health Program Plan for its employees,

- a. Provide a safe and healthful place and condition of employment.
- b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
- c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Safety Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
- e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
- f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine Program Plan effectiveness and compliance with the occupational safety and health standards.
- g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents,

injuries, and illnesses and accomplishments and progress made toward achieving the goals of the Occupational Safety and Health Program Plan.

- h. Provide reasonable opportunity for and encourage the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this Program Plan, the following definitions apply:

- a. COMMISSIONER OF LABOR and Workforce Development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
- b. EMPLOYER means Greene County Government and includes each administrative department, board, commission, division, or other agency of Greene County
- c. SAFETY DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH or SAFETY DIRECTOR means the person designated by the establishing resolution, or executive order to perform duties or to exercise powers assigned to plan, develop, and administer the Occupational Safety and Health Program Plan for the employees of Greene County.
- d. INSPECTOR(S) means the individual(s) appointed or designated by the Safety Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Safety Director of Occupational Safety and Health.
- e. APPOINTING AUTHORITY means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal there from for a specific department, board, commission, division, or other agency of this employer.
- f. EMPLOYEE means any person performing services for this employer and listed on the payroll of this employer, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as "volunteers" provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
- g. PERSON means one or more individuals, partnerships, associations, corporations,

business trusts, or legal representatives of any organized group of persons.

- h. STANDARD means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
- i. IMMINENT DANGER means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.
- j. ESTABLISHMENT or WORKSITE means a single physical location under the control of this employer where business is conducted, services are rendered, or industrial type operations are performed.
- k. SERIOUS INJURY or HARM means that type of harm that would cause permanent or prolonged impairment of the body in that:
 - 1. A part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
 - 2. A part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

- l. ACT or TOSH Act shall mean the Tennessee Occupational Safety and Health Act of 1972.
- m. GOVERNING BODY means the Greene County Legislative Body., the local government, to which this plan applies.
- n. CHIEF EXECUTIVE OFFICER means the chief administrative official of Greene County, the County Mayor.

III. EMPLOYER'S RIGHTS AND DUTIES

Rights and duties of the employer shall include, but are not limited to, the following provisions:

- a. Employer shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
- b. Employer shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
- c. Employer shall refrain from an unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the employers place(s) of business. Employer shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.
- d. Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
- e. Employer is entitled to request an order granting a variance from an occupational safety and health standard.
- f. Employer is entitled to protection of its legally privileged communication.
- g. Employer shall inspect all worksites to ensure the provisions of this Program Plan are complied with and carried out.
- h. Employer shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
- i. Employer shall notify all employees of their rights and duties under this Program Plan.

IV. EMPLOYEES' RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

- a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this Program Plan and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.

- b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the employer a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.
- c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
- d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this Program Plan may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.
- e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the employer with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
- f. Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Safety Director or Inspector at the time of the physical inspection of the worksite.
- g. Any employee may bring to the attention of the Safety Director any violation or suspected violations of the standards or any other health or safety hazards.
- h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this Program Plan.
- i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Safety Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
- j. Nothing in this or any other provisions of this Program Plan shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others or when a medical examination may be reasonably required for performance of a specific job.
- k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Safety Director within twenty-four (24) hours after the occurrence.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

V. ADMINISTRATION

- a. The Safety Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program Plan.
 1. The Safety Director may designate person or persons as she deems necessary to carry out her powers, duties, and responsibilities under this Program Plan.
 2. The Safety Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Safety Director.
 3. The Safety Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this Program Plan.
 4. The Safety Director may request qualified technical personnel from any department or section of government to assist her in making compliance inspections, accident investigations, or as she may otherwise deem necessary and appropriate in order to carry out his duties under this Program Plan.
 5. The Safety Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
 6. The Safety Director shall make or cause to be made periodic and follow-up inspections of all facilities and worksites where employees of this employer are employed. She shall make recommendations to correct any hazards or exposures observed. She shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.
 7. The Safety Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
 8. The Safety Director shall maintain or cause to be maintained records required under Section VIII of this plan.
 9. **The Safety Director shall, in the eventuality that there is a fatality, ensure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours. All work-related inpatient hospitalizations, amputations, and loss of an eye must be reported to TOSHA within 24 hours.**
- b. The administrative or operational head of each department, division, board, or other agency of this employer shall be responsible for the implementation of this Occupational Safety and Health Program Plan within their respective areas.
 1. The administrative or operational head shall follow the directions of the Safety Director on all issues involving occupational safety and health of employees as

set forth in this plan.

2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Safety Director within the abatement period.
3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.
4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Safety Director along with his findings and/or recommendations in accordance with APPENDIX IV of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this Program Plan are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972. Additional standards may be promulgated by the governing body of this employer as that body may deem necessary for the safety and health of employees. Note: 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; and the Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, CHAPTER 0800-01-1 through CHAPTER 0800-01-11 are the standards and rules invoked.

VII. VARIANCE PROCEDURE

The Safety Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Safety Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

- a. The application for a variance shall be prepared in writing and shall contain:
 1. A specification of the standard or portion thereof from which the variance is sought.
 2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
 3. A statement of the step's employer has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
 4. A statement of when the employer expects to comply and what steps have or

- will be taken (with dates specified) to come into compliance with the standard.
5. A certification that the employer has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.

- b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
- c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:
 1. The employer
 - i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.
 - ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
 - iii. Has as effective Program Plan for coming into compliance with the standard as quickly as possible.
 2. The employee is engaged in an experimental Program Plan as described in subsection (b), section 13 of the Act.
- d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.
- e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.
- f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

Recording and reporting of all occupational accident, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in the booklet. You can get a copy of the Forms for Recordkeeping from the internet. Go to www.osha.gov and type Recordkeeping Forms in the search box.

The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix IV to this plan.

Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, Appendix IV to this plan. The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, OCCUPATIONAL SAFETY AND HEALTH RECORD-KEEPING AND REPORTING, CHAPTER 0800-01-03, as authorized by T.C.A., Title 50.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Safety Director of Occupational Safety and Health.

- a. The complaint should be in the form of a letter and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan).
- b. Upon receipt of the complaint letter, the Safety Director will evaluate the condition(s) and institute any corrective action, if warranted. Within ten (10) working days following the receipt of the complaint, the Safety Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to correct or abate the condition(s) and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.
- c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.
- d. The Chief Executive Officer or a representative of the governing body will evaluate

the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.

- e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Safety Director and the Chief Executive Officer or the representative of the governing body.
- f. Copies of all complaint and answers thereto will be filed by the Safety Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

a. Safety Director and/or Compliance Inspector(s):

1. Arrangements will be made for the Safety Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies. A list of Seminars can be obtained.
2. Access will be made to reference materials such as 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; The Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, and other equipment/supplies, deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.

b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will as a minimum:

1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employees work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
2. Instruct employees who are required to handle or use poisons, acids, caustics,

toxicants, flammable liquids or gases, explosives, and other harmful substances in the proper handling procedures and use of such items and make them aware of the personal protective measures, person hygiene, etc., which may be required.

3. Instruct employees who may be exposed to environments where harmful plants or animals are present, of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.
4. Instruct all employees of the common deadly hazards and how to avoid them, such as Falls; Equipment Turnover; Electrocuting; Struck by/Caught In; Trench Cave In; Heat Stress; and Drowning.
5. Instruct employees on hazards and dangers of confined or enclosed spaces.
 - i. Confined or enclosed space means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4) in depth such as pits, tubs, vaults, and vessels.
 - ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
 - iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an Occupational Safety and Health Program Plan that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

- a. In order to carry out the purposes of this Resolution, the Safety Director and/or Compliance Inspector(s), if appointed, is authorized:
 1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
 2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.
- b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Safety Director or Inspector during a routine inspection, he/she shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.
- c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Safety Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.
- d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.
- e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.
- f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.
- g. Advance Notice of Inspections.
 1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create misleading impression of conditions in an establishment.
 2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.
- h. The Safety Director need not personally make an inspection of each and every worksite once every thirty (30) days. He/She may delegate the responsibility for

such inspections to supervisors or other personnel provided:

1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Safety Director.
 2. Records are made of the inspections, any discrepancies found, and corrective actions taken. This information is forwarded to the Safety Director.
- i. The Safety Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Those inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

- a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:
1. The Safety Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.
 2. If the alleged imminent danger situation is determined to have merit by the Safety Director, he/she shall make or cause to be made an immediate inspection of the alleged imminent danger location.
 3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Safety Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
 4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Safety Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
 5. The imminent danger shall be deemed abated if:
 - i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
 - ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice

no longer exists.

6. A written report shall be made by or to the Safety Director describing in detail the imminent danger and its abatement. This report will be maintained by the Safety Director in accordance with subsection (i) of Section XI of this plan.

b. Refusal to Abate.

1. Any refusal to abate an imminent danger situation shall be reported to the Safety Director and Chief Executive Officer immediately.
2. The Safety Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS AND HEARINGS

- a. Whenever, as a result of an inspection or investigation, the Safety Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Safety Director shall:
 1. Issue an abatement order to the head of the worksite.
 2. Post or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.
- b. Abatement orders shall contain the following information:
 1. The standard, rule, or regulation which was found to be violated.
 2. A description of the nature and location of the violation.
 3. A description of what is required to abate or correct the violation.
 4. A reasonable period of time during which the violation must be abated or corrected.
- c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Safety Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Safety Director shall act promptly to hold a hearing with all interested and/or responsible parties in an effort to resolve any objections. Following such hearing, the Safety Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

- a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this Program Plan.
- b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:
 1. Oral reprimand.
 2. Written reprimand.
 3. Suspension for three (3) or more working days.
 4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Safety Director pursuant to this plan of operation or the legislation (resolution, or executive order) enabling this Occupational Safety and Health Program Plan which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this Program Plan or when relevant in any proceeding under this Program Plan. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

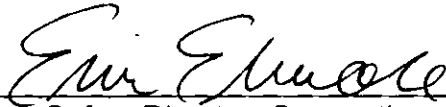
XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS

The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, DISCRIMINATION AGAINST EMPLOYEES EXERCISING RIGHTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1972 0800-01-08, as authorized by T.C.A., Title 50. The agency agrees that any employee who believes they have been discriminated against or discharged in violation of Tenn. Code Ann § 50-3-409 can file a complaint with their agency/safety Safety Director within 30 days, after the alleged discrimination occurred. Also, the agency agrees the employee has a right to file their complaint with the Commissioner of Labor and Workforce Development within the same 30-day period. The Commissioner of Labor and Workforce Development may investigate such complaints, make

recommendations, and/or issue a written notification of a violation.

XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

- a. Compliance with any other law, statute, resolution, or executive order, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this Program Plan.
- b. Compliance with any provisions of this Program Plan or any standard, rule, regulation, or order issued pursuant to this Program Plan shall not excuse the employer, the employee, or any other person from compliance with the law, statute, resolution, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, resolution, or executive order, as applicable, is specifically repealed.



5-26-21

Signature: Safety Director, Occupational Safety and Health and Date

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**APPENDIX - I WORK LOCATIONS
(ORGANIZATIONAL CHART)**

SEE ATTACHED EXHIBIT "A"

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

APPENDIX – II NOTICE TO ALL EMPLOYEES

NOTICE TO ALL EMPLOYEES OF Greene County

The Tennessee Occupational Safety and Health Act of 1972 provide job safety and health protection for Tennessee workers through the promotion of safe and healthful working conditions.

Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to insure compliance with the Act.

Employees shall be furnished conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this Program Plan which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this Program Plan may file a petition with the Safety Director or County Mayor.

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative(s) of employees shall be given the right to request an inspection.

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this Program Plan.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to

appear in a hearing before County Mayor for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety and Health Program Plan for the Employees of Greene County is available for inspection by any employee at the office of the County Clerk during regular office hours.


KEVIN MORRISON, MAYOR

5-26-2021
DATE

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

APPENDIX - III PROGRAM PLAN BUDGET

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that Greene County has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program Plan and to comply with standards.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

APPENDIX – IV ACCIDENT REPORTING PROCEDURES

(1-15) Employees shall report all accidents, injuries, or illnesses directly to the Safety Director as soon as possible, but not later than twenty-four (24) hours after the occurrence. Such reports may be verbal or in writing. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The Safety Director will insure completion of required reports and records in accordance with Section VIII of the basic plan.

(16-50) Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours after the occurrence. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will investigate the accident or illness, complete an accident report, and forward the accident report to the Safety Director and/or record keeper within twenty-four (24) hours of the time the accident or injury occurred or the time of the first report of the illness.

(51-250) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after the occurrence. The supervisor will provide the Safety Director and/or record keeper with the name of the injured or ill employee and a brief description of the accident or illness by telephone as soon as possible, but not later than four (4) hours, after the accident or injury occurred or the time of the first report of the illness. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the recordkeeper.

(251-Plus) Employees shall report all accidents, injuries, or illnesses to their

supervisors as soon as possible, but not later than two (2) hours after their occurrence. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves a fatality, inpatient hospitalization, amputation, loss of an eye, loss of consciousness, broken bones, or third-degree burns, the Safety Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the record keeper.

Since Workers Compensation Form 6A or OSHA NO. 301 Form must be completed, all reports submitted in writing to the person responsible for recordkeeping shall include the following information as a minimum:

1. Accident location, if different from employer's mailing address and state whether accident occurred on premises owned or operated by employer.
2. Name, social security number, home address, age, sex, and occupation (regular job title) of injured or ill employee.
3. Title of the department or division in which the injured or ill employee is normally employed.
4. Specific description of what the employee was doing when injured.
5. Specific description of how the accident occurred.
6. A description of the injury or illness in detail and the part of the body affected.
7. Name of the object or substance which directly injured the employee.
8. Date and time of injury or diagnosis of illness.
9. Name and address of physician, if applicable.
10. If employee was hospitalized, name and address of hospital.
11. Date of report.

NOTE: A procedure such as one of those listed above or similar information is necessary to satisfy Item Number 4 listed under PROGRAM PLAN in Section V. ADMINISTRATION, Part b of the Tennessee Occupational Safety and Health Plan. This information may be submitted in flow chart form instead of in narrative form if desired. These procedures may be modified in any way to fit local situations as they have been prepared as a guide only.

The four (4) procedures listed above are based upon the size of the work force and

relative complexity of the organization. The approximate size of the organization for which each procedure is suggested is indicated in parenthesis in the left-hand margin at the beginning, i.e., (1-15), (16-50), (51-250), and (251 Plus), and the figures relate to the total number of employees including the Chief Executive Officer but excluding the governing body (County Court, City Council, Board of Directors, etc.).

Generally, the simpler an accident reporting procedure is, the more effective it is. Please select the one procedure listed above, or prepare a similar procedure or flow chart, which most nearly fits what will be the most effective for your local situation. Note also that the specific information listed for written reports applies to all three of the procedures listed for those organizations with sixteen (16) or more employees.

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

EXHIBIT "A"

APPENDIX -1 WORK LOCATIONS (ORGANIZATIONAL CHART)

DEPARTMENT	DEPT. HEAD	ADDRESS	PHONE	EMPLOYEES
Assessor of Property	Chuck Jeffers	204 N. Cutler St. Suite 222	423-798-1738	10
		Greeneville, TN. 37745		
Attorney	Roger Woolsey	204 N. Cutler St. Suite 120	423-798-1779	2
		Greeneville, TN. 37745		
Accounts & Budget	Danny Lowery	204 N. Cutler St. Suite 202	423-798-1703	8
		Greeneville, TN. 37745		
Building Commissioner	Tim Tweed	129 Charles St. Suite 2	423-798-1724	6
		Greeneville, TN. 37743		
Chancery Court Clerk	Kay Armstrong	101 N. Main St.	423-798-1742	9
		Greeneville, TN. 37743		
Circuit Court Clerk	Chris Shepard	101 N. Main St.	423-798-1760	14
		Greeneville, TN. 37743		
County Court Clerk	Lori Bryant	204 N. Cutler St. Suite 200	423-798-1709	10
		Greeneville, TN. 37745		
County Mayor	Kevin Morrison	204 N. Cutler St. Suite 206	423-798-1766	2
		Greeneville, TN. 37745		
Election Commission	Justin Reaves	311 CCU Blvd Suite 1	423-798-1715	14
		Greeneville, TN. 37745		
Emergency Management	Heather Sipe	311 CCU Blvd Suite 2	423-798-1729	2
		Greeneville, TN. 37743		
Emergency Medical Services	Calvin Hawkins	1027 Forest Street	423-798-1720	9
		Greeneville, TN.		
Health Department	Rebekah English	810 W. Church St	423-798-1749	21
		Greeneville, TN. 37743		
Highway Department	Kevin Swatsell	795 Hal Henard Road	423-798-1747	71
		Greeneville, TN. 37744		
Jail	Roger Willett	120 Depot St	423-798-1802	64
		Greeneville, TN. 37743		
Sheriff DOT	Rhett Fail	815 W. Summer Street	423-798-1806	2
		Greeneville TN. 37743		
Work House	Roger Willett	817 West Summer Street	4 23-798-1802	22
		Greeneville, TN. 37743		
Purchasing	Diane Swatzell	204 N. Cutler St. Suite 209	423-798-1700	2
		Greeneville, TN. 37745		
Resister of Deeds	Joy Rader	204 N. Cutler St. Suite 215	423-798-1726	6
		Greeneville TN. 37745		
Greene County Schools	David McLain	910 West Summer St.	423-639-4194	20
Central Office		Greeneville, TN. 37745		
County School Garage	David Myers	940 West Summer Street	423-639-1511	12
		Greeneville, TN. 37743		
County Schools Technology	Jason Patrick	932 West Summer Street	423-798-2620	8
Annex		Greeneville, TN. 37743		
Sessions Court	Ken Bailey	101 S. Main St.	423-798-1735	9
		Greeneville, TN. 37743		
Sheriff	Wesley Holt	116 Depot St.	423-798-1800	106

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

		Greeneville, TN. 37743		
Soil Conservation	Jessica Linkous	214 N. Coolidge St.	423-638-4771	2
		Greeneville, TN. 37745		
Solid Waste	Jim Greene	795 Hal Henard Rd	423-798-1794	21
		Greeneville, TN. 37743		
Trustee	Nathan Holt	204 N. Cutler St. Suite 216	423-798-1705	7
		Greeneville, TN. 37745		
Veterans Services	Charles McLain	101 Longview Drive	423-798-1707	2
		Greeneville, TN. 37745		
Animal Control	Chris Cutshall	990 Hal Henard Road	423-798-1777	4
		Greeneville, TN. 37743		
Clear Springs Conv. Center	David Gunter	3065 Clear Springs Road	423-798-1794	1
		Limestone, TN. 37681		
Hal Henard Conv. Center	David Gunter	815 Hal Henard Road	423-798-1794	1
		Greeneville, TN. 3.7743		
Walkertown Conv. Center	David Gunter	1250 Walkertown Road	423-798-1794	1
		Afton, TN. 37616		
Greystone Conv. Center	David Gunter	3160 Greystone Road	423-798-1794	1
		Greeneville, TN. 37743		
Sunnyside Conv. Center	David Gunter	550 Sunnyside Road	423-798-1794	1
		Greeneville, TN. 37743		
Cross Anchor Conv. Center	David Gunter	421 Old Baileyton Road	423-234-0644	1
		Greeneville, TN. 37745		
St. James Conv. Center	David Gunter	15 St. James Road	423-798-1790	1
		Greeneville, TN. 37743		
Baileyton Conv. Center	David Gunter	58 Boulder Loop	423-798-1794	1
		Greeneville, TN 37745		
Romeo Conv. Center	David Gunter	11065 Lonesome Pine Trail	423-798-1794	1
		Greeneville, TN. 37745		
West Greene Conv. Center	David Gunter	715 Midway Road	423-798-1794	1
		Mosheim, TN. 37818		
Orebank Conv. Center	David Gunter	125 Orebank Road	423-798 1794	1
		Greeneville, TN. 37743		
Afton Conv. Center	David Gunter	95 American Road	423-798-1794	1
		Afton, TN. 37616		
Horse Creek Conv. Center	David Gunter	80 Williamson Road	423-798-1794	1
		Chuckey, TN. 37616		
South Greene Conv. Center	David Gunter	6825 Asheville Hwy	423-798-1794	1
		Greeneville, TN. 37743		
West Pines Conv. Center	David Gunter	3430 West Pines Road	423-798-1794	1
		Greeneville, TN. 37745		
McDonald Conv. Center	David Gunter	8190 McDonald Road	423-798-1794	1
		Mohawk, TN. 37810		
Debusk Conv. Center	David Gunter	10 Amity Road	423-798-1794	1
		Greenville, TN 37743		
Transfer Station	Max Lowe	1555 Old Stage Rd	423-798-1794	4
		Greeneville, TN 37745		
Baileyton School	Randy Richards	6535 Horton Hwy	423-234-6411	47
		Greeneville, TN. 37743		
Camp Creek School	Dennis Wilds	2941 Camp Creek Road	423-798-2644	48
		Greeneville, TN. 37743		

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Chuckey School	Jennifer Whitson	1605 Chuckey Hwy.	423-257-2108	65
		Chuckey, TN. 37641		
Chuckey-Doak High School	Steve Broyles	365 Ripley Island Road	423-798-2636	63
		Afton, TN. 37616		
Chuckey-Doak Middle School	Tammv Sweeney	120 Chuckey-Doak Road	423-787-2038	48
		Afton, TN. 37616		
South Greene Middle	Alan Cobble	740 Debusk Road	423-638-7233	61
		Greeneville, TN. 37743		
Doak School	Sunshine Broyles	70 West St.	423-638-3197	100
		Greeneville, TN. 37743		
Glenwood Educational Center	Mike Garland	3860 Warrensburg Road	423-638-7120	43
		Greeneville, TN. 37743		
McDonald School	Chris Sharp	8120 McDonald Road	423-235-5406	57
		Mohawk, TN. 37810		
Mosheim School	Sarah Gray	297 West Street	423-422-4123	90
		Mosheim, TN. 37818		
Nolachuckey School	Amy Brooks	565 Nolachuckey Road	423-639-7731	52
		Greeneville, TN. 37743		
North Greene High School	Amanda Weems	4675 Old Baileyton Road	423-234-1752	47
		Greeneville, TN. 37743		
North Greene Middle School	Kevin Ridley	2705 Ottway Road	423-234-8511	39
		Greeneville, TN. 37743		
South Greene High School	Lori Wilhoit	7469 Asheville Hwy	423-636-3790	56
		Greeneville, TN. 37743		
West Greene High School	Tim Shelton	275 West Greene Drive	423-422-4061	61
		Mosheim, TN. 37818		
West Greene Middle School	Tamara Wykle	297 West Street	423-422-4123	66
		Mosheim TN 37818		
Thomas Howard McNeese	Jennifer Douthat	933 Hal Henard Road	423-798-2646	3
Education Center		Greeneville, TN. 37743		
Greene County Range &	Terry Cannon	1435 Hal Henard Rd	423-798-1784	6
Firearms Sports Complex		Greeneville, TN 37743		
911	Jerry Bird	111 Union Street	423-638-8663	19
		Greeneville, TN. 37743		
EMS #1 Mosheim	Calvin Hawkins	95 West Greene Drive	423-422-6188	6
		Mosheim, TN. 37818		
EMS # 4 Baileyton	Calvin Hawkins	6530 Horton Hwy	423-234-1352	6
		Greeneville, TN. 37745		
EMS #3 7 8 9	Calvin Hawkins	1025 Forest Street	423-798-1780	22
		Greeneville, TN. 37743		
EMS # 6 Afton	Calvin Hawkins	465 Edens Road	423-798-1832	6
		Afton, TN. 37616		
EMS #5	Calvin Hawkins	7650 Asheville Hwy	423-639-5446	6
		Greeneville, TN 37743		
EMS #2	Calvin Hawkins	321 CCU Blvd	423-609-7481	6
		Greeneville, TN 37745		
Total Employees				1509

Greene County Attorney
 Roger A. Woolsey
 204 N. Cutler Street
 Greeneville, TN 37745
 Phone: 423-798-1779
 Fax: 423-798-1781

RESOLUTION K: A RESOLUTION TO APPROVE THE ISSUANCE OF BONDS FOR
THE BENEFIT OF WCO AL DP, LLC.

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution to approve the issuance of bonds for the benefit of WCO AL DP, LLC.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Crawford abstained. Commissioner Arrowood was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROVE THE ISSUANCE OF BONDS
FOR THE BENEFIT OF WCO AL DP, LLC**

WHEREAS, the Health and Educational Facilities of The Metropolitan Government of Nashville and Davidson County, Tennessee (the "Issuer"), a corporation organized and existing pursuant to Part 3 of Chapter 101, Title 48 Tennessee Code Annotated, as amended (the "Act"), proposes to issue its revenue bonds in one or more series from time to time in the aggregate principal amount of not to exceed \$52,515,000 (the "Bonds") and to loan the proceeds of the Bonds to WCO AL DP, LLC ("WCO"), a Tennessee nonprofit limited liability company whose sole member is Woodbine Community Organization (WCO), Inc., a Tennessee nonprofit corporation, such proceeds to be used by WCO for the purpose of (i) refunding the Issuer's outstanding \$10,400,000 Revenue Bond (Woodbine Community Organization Group Home Facilities Project), Series 2016B (the "Series 2016B Bond") and refinancing a loan obtained by WCO and used by WCO, with the proceeds of the Series 2016B Bond, for the acquisition, construction, installation and equipping of nine residential treatment facilities for individuals with intellectual disabilities, each containing four beds, for a total of 36 beds (collectively, the "Greene Valley Facilities"), (ii) refinancing loans obtained by WCO and used by WCO, with proceeds of the Bonds, for the acquisition, construction, installation and equipping of eight residential treatment facilities for individuals with intellectual disabilities, each containing eight beds, for a total of 64 beds (collectively, the "Shelby County Replacement Facilities"), and (iii) refinancing a loan obtained by WCO and used by WCO, with proceeds of the Bonds, for the acquisition, construction, installation and equipping of eight residential treatment facilities for individuals with intellectual disabilities, each containing eight beds, for a total of 64 beds (collectively, the "Knox County Replacement Facilities") (the Greene Valley Facilities, the Shelby County Replacement Facilities and the Knox County Replacement Facilities are referred to collectively as the "Facilities") (which Facilities, in the aggregate, consist of a total of 25 residential treatment facilities for individuals with intellectual disabilities and a total of 164 beds), the Greene Valley Facilities being located in the Counties of Greene, Hamilton and Knox, the Shelby County Replacement Facilities being located in Shelby County, and the Knox County Replacement Facilities to be located in Knox County, all in the State of Tennessee; and

WHEREAS, by Resolution adopted on April 18, 2016, the Greene County Legislative Body approved the issuance of the Series 2016B Bond and the financing of the Greene Valley Facilities located in Greene County, Tennessee (the "Greene County Facilities"); and

WHEREAS, the Act requires that the Greene County Legislative Body approve the refinancing of the Greene County Facilities, the Greene County Facilities being within the jurisdiction of the Legislative Body; and

WHEREAS, notice of the intention of the Greene County Legislative Body to hold a public hearing with respect to the proposed plan of financing for the issuance of the Bonds to refinance the Greene County Facilities was published in accordance with the provisions of Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"); and

WHEREAS, the Greene County Legislative Body has on this date conducted the public hearing and, at such hearing, afforded an opportunity to all persons desiring to be heard on the

K.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

question of the proposed issuance of the Bonds pursuant to the plan of financing for the Greene County Facilities; and

WHEREAS, Section 147(f) of the Code provides that the governmental unit having jurisdiction over the issuer of private activity bonds and over the area in which any facility financed with the proceeds of such private activity bonds is located shall approve the issuance of such bonds; and

WHEREAS, the Greene County Facilities are located in Greene County, Tennessee (the "County"), and the Greene County Legislative Body is the governmental unit having jurisdiction over the County.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative as outlined below:

SECTION 1. The Greene County Legislative Body hereby approves the refinancing of the Greene County Facilities as required by the Act.

SECTION 2. The Greene County Legislative Body hereby approves the issuance of the Bonds as required by the Act.

SECTION 3. The plan of financing for the issuance of the Bonds by the Issuer from time to time in one or more series is hereby approved as follows:

(a) the Bonds shall be issued in an aggregate principal amount of not to exceed \$52,515,000. and the aggregate principal amount of the series or portion of the Bonds refinancing the Greene Valley Facilities shall not exceed \$10,000,000.

(b) the street addresses of the Greene County Facilities being refinanced are as follows:

-1404 East Church Street, Greeneville, TN 37745,
-1406 East Church Street, Greeneville, TN 37745,
-3997 Chuckey Pike, Chuckey, TN 37641; and

(c) all of the Greene County Facilities are owned by WCO, are leased to Open Arms Care Corporation, a Georgia nonprofit corporation, and are managed by Integra Resources, LLC, a Tennessee limited liability company.

SECTION 4. This approval is solely for the purpose of complying with the provisions of the Act and Section 147(f) of the Code and shall not result in or impose any pecuniary liability upon, or constitute a lien upon, the property, or a claim against, the State of Tennessee or any political subdivision thereof, including Greene County, Tennessee.

SECTION 5. All acts and doings of the officers and Greene County Legislative Body members which are in conformity with the purposes of this Resolution are, in all respects, approved and confirmed.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
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Fax: 423-798-1781

SECTION 6. The County Mayor is hereby authorized to execute any and all documents or certificates necessary to evidence the Legislative Body's approval of the issuance of the Bonds and the refinancing of the Greene County Facilities.

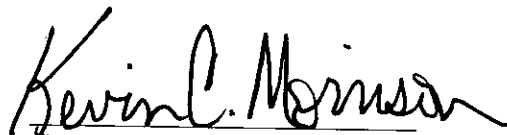
SECTION 7. All resolutions or parts thereof of the Greene County Legislative Body in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

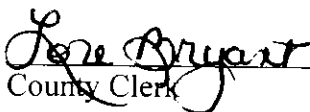
SECTION 8. This Resolution shall be effective immediately upon its adoption.

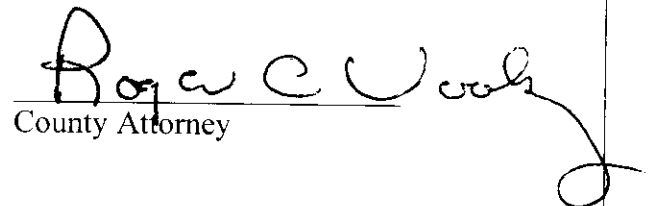
BE IT FURTHER RESOLVED that this resolution take effect from and after its passage the public welfare requiring it.

Approved this 21st day of June, 2021.

Budget and Finance
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

NOTICE OF PUBLIC HEARING ON PROPOSED FINANCING BY
THE HEALTH AND EDUCATIONAL FACILITIES BOARD OF THE
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY,
TENNESSEE FOR THE BENEFIT OF WCO AL DP, LLC

YOU ARE HEREBY NOTIFIED that on the 21st day of June, 2021, at 6:00 p.m., in the Criminal Courtroom (Top Floor) of the Greene County Courthouse, 101 South Main Street, Greeneville, Tennessee 37743, the Greene County Legislative Body will hold a public hearing as required by Section 147 of the Internal Revenue Code of 1986, as amended, with respect to the proposed plan of financing involving the issuance by The Health and Educational Facilities Board of The Metropolitan Government of Nashville and Davidson County, Tennessee (the "Metro Board") of its revenue bonds in one or more series from time to time in the aggregate principal amount of not exceeding \$52,515,000 (the "WCO Bonds") for the benefit of WCO AL DP, LLC ("WCO"), a Tennessee nonprofit limited liability company whose sole member is Woodbine Community Organization (WCO), Inc., a Tennessee nonprofit corporation, the proceeds of such bonds to be loaned to WCO for the purpose of (i) refunding the Metro Board's outstanding \$10,400,000 Revenue Bond (Woodbine Community Organization Group Home Facilities Project), Series 2016B (the "Series 2016B Bond") and refinancing a loan obtained by WCO and used by WCO, with the proceeds of the Series 2016B Bond, for the acquisition, construction, installation and equipping of nine residential treatment facilities for individuals with intellectual disabilities, each containing four beds, for a total of 36 beds (collectively, the "Greene Valley Facilities"), (ii) refinancing loans obtained by WCO and used by WCO, with proceeds of the WCO Bonds, for the acquisition, construction, installation and equipping of eight residential treatment facilities for individuals with intellectual disabilities, each containing eight beds, for a total of 64 beds (collectively, the "Shelby County Replacement Facilities"), and (iii) refinancing a loan obtained by WCO and used by WCO, with proceeds of the WCO Bonds, for the acquisition, construction, installation and equipping of eight residential treatment facilities for individuals with intellectual disabilities, each containing eight beds, for a total of 64 beds (collectively, the "Knox County Replacement Facilities") (the Greene Valley Facilities, the Shelby County Replacement Facilities and the Knox County Replacement Facilities are referred to collectively as the "Facilities"). In the aggregate, the Facilities consist of a total of 25 residential treatment facilities for individuals with intellectual disabilities and a total of 164 beds. The Greene Valley Facilities are located in the Counties of Greene, Hamilton and Knox, the Shelby County Replacement Facilities are located in Shelby County, and the Knox County Replacement Facilities are located in Knox County, all in the State of Tennessee.

The street addresses of the Greene Valley Facilities located in Greene County are as follows:

1404 East Church Street, Greeneville, TN 37745
1406 East Church Street, Greeneville, TN 37745
3997 Chuckey Pike, Chuckey, TN 37641

The maximum principal amount of the series or portion of the WCO Bonds refinancing the Greene Valley Facilities is \$10,000,000. The maximum principal amount of the series or portion of the WCO Bonds financing and refinancing the Shelby County Replacement Facilities

is \$20,040,000. The maximum principal amount of the series or portion of the WCO Bonds financing and refinancing the Knox County Replacement Facilities is \$22,475,000.

All of the Facilities are or will be owned by WCO, are or will be leased to Open Arms Care Corporation, a Georgia nonprofit corporation, and are or will be managed by Integra Resources, LLC, a Tennessee limited liability company.

The bonds proposed to be issued will not constitute an indebtedness or obligation of the State of Tennessee or any county, municipal corporation, or political subdivision thereof, including Greene County, Tennessee, but will be payable solely from revenues derived from WCO and pledged to the payment of such bonds.

At such public hearing there will be an opportunity for persons to express their views concerning the issuance of the bonds described herein and the nature and location of the Greene County facilities to be refinanced with the proceeds of such bonds. Anyone may appear in person at such public hearing or submit written comments to be considered thereat.

Additional information concerning the above may be obtained from, and written comments should be addressed to, Roger A. Woolsey, County Attorney, 204 North Cutler Street, Suite 120, Greeneville, Tennessee 37745, telephone (423)798-1779.

The Greene County Legislative Body

Lori Bryant, County Clerk

RESOLUTION L: A RESOLUTION TO DECLARE COUNTY OWNED
PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO
T.C.A. 5-14-108

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to declare County Owned Property surplus, obsolete, or unusable pursuant to T.C.A 5-14-108.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Director of the Greene County Solid Waste Department has determined that certain self-contained compactors are no longer needed by the department, said equipment being surplus, obsolete, or unusable by the Department and has requested that those self-contained compactors listed on "Exhibit "A" attached to this resolution be declared surplus property; and

WHEREAS, after consideration of the request from the Director of Solid Waste to have those surplus self-contained compactors identified on the attached list, Exhibit A, be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare the self-contained compactors surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and in compliance with the policies and procedures for the sale and/or disposition of County owned property; and

L.

WHEREAS, the Director of Solid Waste has requested that the proceeds generated from the sale of those surplus self-contained compactors listed on "Exhibit "A" be appropriated by the Greene County Legislative Body to the Solid Waste Department into its Other Equipment Fund for Convenience Centers; Fund 116, Account 55732-790.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative, that the self-contained compactors listed on the attached Exhibit, "A" be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

BE IT FURTHER RESOLVED, by the Greene County Legislative Body, that those proceeds received from the sale of the surplus and obsolete equipment listed on attached Exhibit "A" be appropriated to the Solid Waste Department into its Other Equipment Fund for Convenience Centers; Fund 116, Account 55732-790 to buy equipment for the Solid Waste Convenience Centers.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget and Finance
Sponsor

Lou Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

Greene County Solid Waste excess property

Nu-Life 35- yard self-contained compactor C-5 serial # 20103085 (2010)

Nu-Life 35- yard self-contained compactor C-7 serial # 2010-1625 (2010)

BWE 35- yard self-contained compactor C-8 serial # 26524R (2012)

BWE 35- yard self-contained compactor C-9 serial # 26527R (2012)

BWE 35-yard self-contained compactor C-10 serial # 26528R (2012)

BWE 35- yard self-contained compactor C-11 serial # 26526R (2012)

RESOLUTION M: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY FIXING THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2021

A motion was made by Commissioner Crawford and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the Year Beginning July 1, 2021.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2021

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 21st day of June, 2021, acknowledge that the combined certified property tax rate for Greene County Tennessee for the year beginning July 1, 2021, shall be \$2.0145 for residents outside of the Town of Greeneville and \$1.9845 for residents inside the Town of Greeneville, on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.8322
General-Purpose School Capital Projects	0.0580
General-Purpose School	0.7437
General Debt Service	0.1087
Self-Insurance	0.0456
Solid Waste	0.1463
General Capital Projects	0.0500
Total Inside	\$1.9845
Education Debt Service	<u>\$0.0300</u>
Total Outside	<u>\$2.0145</u>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the Education Debt Service Fund.

SECTION 3. BE IT FURTHER RESOLVED that the additional \$.01 added to the General-Purpose School Capital Projects from fiscal year 2019 is restricted for costs associated with the construction of new schools.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

FUND	RATE
General	\$ 9.00
General - VFD	3.00
Highway	<u>43.00</u>
Total	<u>\$55.00</u>

M.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2021


SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 21st day of June, 2021.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

RESOLUTION N: A RESOLUTION MAKING APPROPRIATIONS FOR THE
VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND
AGENCIES OF GREENE COUNTY, TENNESSEE, FOR THE FISCAL
YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve a Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Greene County, Tennessee, for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. Commissioner Arrowood was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY,
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE
30, 2022**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 21st day of June, 2021 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2021, and ending June 30, 2022, according to the following schedule.

General Fund

General Government

County Commission	\$ 38,713
County Mayor	220,373
Personnel Department	179,074
County Attorney	289,001
Election Commission	468,509
Register of Deeds	387,838
Codes Compliance	26,250
GIS System	24,778
County Buildings	384,419

Finance

Accounting and Budgeting	534,209
Purchasing	138,217
Property Assessor	697,886
Reappraisal Program	11,105
County Trustee	359,342
County Clerk	561,734

Administration of Justice

Circuit Court	889,825
General Sessions Court	365,463
Sessions Drug Court	135,120
Chancery Court	485,586
Juvenile Court	289,833
District Attorney General	5,100
Other Administration of Justice	9,175
Court Room Security	344,917

N.

Public Safety

Sheriff's Department	5,505,818
Special Patrols	302,206
Sexual Offender Registry	10,500
Jail	6,274,564
Juvenile Services	130,000
Emergency Management Agency	157,840
Rescue Squad	15,000
Disaster Relief (911)	420,000
Hazardous Material Team	13,500
Inspection & Regulation	359,437
County Coroner/Medical Examiner	217,146
Other Public Safety	1,198,795

Public Health & Welfare

Local Health Center	613,326
Rabies & Animal Control	270,943
Emergency Medical Services	4,375,593
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	615,008
Appropriation to State	82,000
Waste Pickup	107,480
Other Public Health and Welfare	-

Social, Cultural, and Recreational

Libraries	117,500
Parks & Fair Boards	115,238

Agriculture and Natural Resources

Agricultural Extension Service	164,700
Forest Service	1,500
Soil Conservation	132,976

Other General Government

Tourism	100,000
Industrial Development	100,000
Veteran's Services	103,729
Other Charges	134,401
Contributions to Other Agencies	334,025
Miscellaneous	292,454

Debt Service

General Government Interest On Debt	-
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Total General Fund

\$	29,124,646
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Solid Waste Sanitation Fund:

Sanitation Management	\$	815,084
Waste Pickup		776,480
Convenience Centers		463,233
Transfer Stations		1,358,540

Total Solid Waste Sanitation Fund	\$	3,413,337
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Worker's Compensation & Liability Fund

Risk Management	\$	1,786,678
Transfer Out		125,000

Total Worker's Compensation & Liability Fund	\$	1,911,678
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Drug Control Fund

Drug Enforcement	\$	159,000
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Total Drug Control Fund	\$	159,000
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Highway/Public Works Fund

Administration	\$	280,930
Highway & Bridge Maintenance		4,456,225
Operation & Maintenance of Equip.		1,317,487
Asphalt Plant Operations		3,209,909
Other Charges		111,928
Capital Outlay		425,000

Total Highway Fund	\$	9,801,479
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General Debt Service Fund

General Government - Principal	\$	1,635,000
General Government - Interest		289,750
Highway and Streets - Interest		11,600
General Government - Other		43,000

Total General Debt Service Fund	\$	1,979,350
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Education Debt Service Fund

Education Debt Service	\$	2,243,506
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Total Education Debt Service Fund	\$	2,243,506
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Capital Projects Fund

Capital Projects	\$	1,311,150
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Total Education Debt Service Fund	\$	1,311,150
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Economic Development Fund

Social, Cultural and Recreational Programs	\$	112,000
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Total Economic Development Fund	\$	112,000
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General Purpose School Fund

Regular Instruction Program	\$	26,503,315
Special Education Program		3,695,776
Vocational Education Program		1,736,729
Attendance		215,905
Health Services		770,437
Other Student Support		1,750,044
Regular Instruction Program		2,201,662
Special Education Program		535,362
Vocational Education Program		120,917
Technology		219,700
Board of Education		1,200,813
Office of the Director		460,016
Office of the Principal		4,005,954
Fiscal Services		477,657
Operation of Plant		2,865,847
Maintenance of Plant		881,527
Transportation		3,053,447
Central and Other		118,744
Community Services		1,661,964
Early Childhood Education		1,414,613
Regular Capital Outlay		5,000
Debt Service		-

Total General Purpose School Fund

\$	53,895,427
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Central Cafeteria Fund

Food Service	\$	4,125,263
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Total Central Cafeteria Fund

\$	4,125,263
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General Purpose School Capital Projects Fund

Education Capital Projects	\$	1,412,650
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Total General Purpose School Capital Projects Fund

\$	1,412,650
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BE IT FURTHER RESOLVED, that the budget for the Capital Projects Fund - #171 shall include the following projects: a grant received by the TWRA and shall not exceed \$567,000, upgrading the UHF/VHF towers for emergency communications for an amount not to exceed \$110,000, paving for the Election Office and EMS Substation for an amount not to exceed \$240,000, paving and concrete at the Fuel Depot for an amount not to exceed \$115,000, implementation of a county vehicle replacement system that will annually include an amount not to exceed \$135,000, and computers for the SRO program for an amount not to exceed \$20,000 without further Commission approval and that various projects exceeding \$10,000 will require the approval of the County Commission.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2022. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2021-2022 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2022.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2020 and prior years and the interest and penalty thereon collected during the year ending June 30, 2022 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2020. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

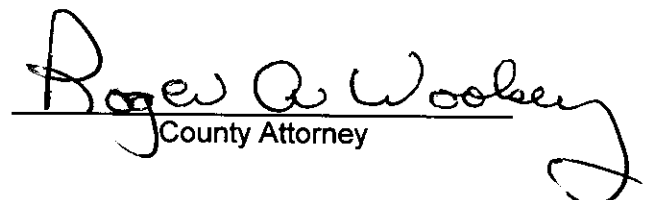
SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2021.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2021. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 21st day of June, 2021.


County Mayor


County Attorney


County Court Clerk

Budget & Finance Committee
Sponsors

RESOLUTION O: A RESOLUTION MAKING APPROPRIATIONS TO
NONPROFIT ORGANIZATIONS OF GREENE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. Commissioner Arrowood was absent. The motion to approve the Resolution passed.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2021 AND ENDING JUNE 30, 2022

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

WHEREAS, the Greene County Legislative Body recognizes the increase for Greene County 911 reflects money allocated to Greene County from the American Rescue Plan with the intention of funding the increase through December 31, 2024 but to be reviewed by the Budget and Finance Committee annually.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 21st day of June, 2021:

SECTION 1. That one million eighty thousand three hundred ninety dollars (\$1,080,390) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 420,000
101-54420-316	Greeneville Rescue Squad	15,000
101-56500-316	Greeneville/Greene County Library	117,500
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	100,000
101-58110-316	Greene County Partnership - Economic Development	100,000
101-58500-316	Greeneville Rehabilitation Center	16,650
101-58500-316	Roby Fitzgerald Adult Center	20,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,200
101-58500-316	Second Harvest Food Bank	25,000
101-58500-316	Greeneville/Greene County Food Bank	10,000
101-58500-316	Greene County Association of Volunteer Fire Departments	218,780
		<u>\$1,080,390</u>

O.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2021 AND ENDING JUNE 30, 2022

SECTION 2. That up to one hundred forty thousand, eight hundred (\$140,800) be appropriated to nonprofit organizations Greene County based on the amount of revenue collected and the organizations percentage of expenditure request as reflected below.

No.	Agency	Amount
189-91150-316	Central Ballet Theatre	\$ 2,000
189-91150-316	Greeneville/Greene County History Museum	10,000
189-91150-316	Greeneville Parks & Recreation	40,000
189-91150-316	Niswonger Performing Arts Center	45,000
189-91150-316	Dickson-Williams Historical Association	10,000
189-91150-316	Boys & Girls Club	15,000
189-91150-316	Greene County Partnership - Junior College World Series	10,000
189-91150-316	Greene County Partnership - TDOT Directional Signs	800
189-91150-316	Greene County Special Olympics	5,000
189-91150-316	Andrew Johnson Ladies Classic	3,000
		<u>\$ 140,800</u>

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2021 AND ENDING JUNE 30, 2022

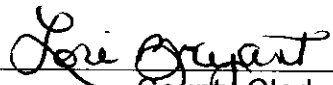
4. The amounts allocated for the Greene County Partnership for Tourism and Economic Development are to be equal to the amount collected from Hotel/Motel tax in the General Fund (less commissions).
5. The amount allocated to the Volunteer Fire Department comes from the revenue generated from \$3 of the Wheel Tax plus any difference in the request and Wheel Tax funding for the additional insurance premium from the restructuring of Greene County's volunteer emergency organizations.
6. The amounts allocated to fund #189 will be disbursed on a quarterly basis based on the Hotel/Motel collections for the fund. The revenue collected in fund #189 will be appropriated based on the percentage of expenditures made during FYE 2019 and so long as they fall into the Recreation or Arts & Entertainment categories.


BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 21st day of June, 2021, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

RESOLUTION: OTHER BUSINESS

SURETY BOND FOR KAYLA CRAWFORD,
BUDGET DIRECTOR OF GREENE COUNTY SCHOOLS

A motion was made by Commissioner Waddle and seconded by Commissioner Dabbs to approve the Surety Bond for Kayla Crawford, Budget Director of Greene County Schools.

Mayor Morrisson called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Crawford abstained. Commissioner Arrowood was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Surety Bond for Kayla Crawford, Budget Director of Greene County Schools was passed.

SURETY'S BOND NO. 107424468



STATE OF TENNESSEE
COUNTY OF Greene
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Greene

KNOW ALL MEN BY THESE PRESENTS:

That Kayla Melissa Crawford of Greeneville (City or Town),
County of Greene Tennessee, as Principal, and Travelers Insurance Company
as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full amount of
Five hundred thousand and No/100 Dollars (\$ 500,000) lawful money of the
United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns,
each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elect x appointed to the office of Budget Director of and
for Greene County for the year term beginning on the 14th day of April, 2021 and ending on
the day of , 2021.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Kayla Melissa Crawford, Principal, shall:

1. Faithfully perform the duties of the office of Budget Director of Greene County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 20 day of April, 2021.

WITNESS:

COUNTERSIGNED BY:

Tennessee Resident Agent

PRINCIPAL:

SURETY:

by:

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Greene

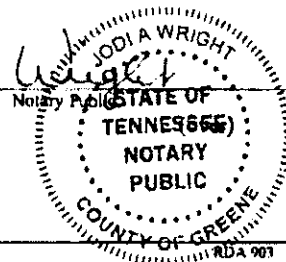
Before me, a Notary Public, of the State and County aforesaid, personally appeared Kayla Crawford
to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act
and deed.

Witness my hand and seal this 30th day of April, 2021.

My Commission Expires:

04/24

2023

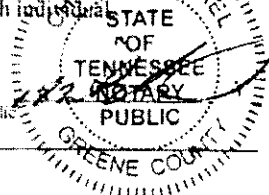


ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee
COUNTY OF Greene

Before me, a Notary Public, of the State and County aforesaid, personally appeared Monica Fillers with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of Travelers Ins. Co., the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.
Witness my hand and seal this 21 day of April, 2021.
My Commission Expires: July 24, 2021.

Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by Kevin C. Morrison County Executive Mayor of Greene County, on this 2 day of June, 2021.

Signed:

Kevin C. Morrison
County Executive Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, 2021, and entered upon the minutes thereof.

Signed:

County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Court of and for said County on
this _____ day of _____, 2021.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, 2021.

Signed:

County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee



Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **KIM FOSHIE** of GREENEVILLE, Tennessee, their true and lawful Attorney-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this 17th day of January, 2019.



State of Connecticut

City of Hartford ss.

By: _____

Robert L. Raney
Robert L. Raney, Senior Vice President

On this the 17th day of January, 2019, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the 30th day of June, 2021



Anna P. Nowik
Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate of authority or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this _____ day of _____



Kevin E. Hughes
Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney-in-Fact and the details of the bond to which this Power of Attorney is attached.

OTHER BUSINESS

A DONATION OF COMPUTER EQUIPMENT DONATED BY ALLEN JOHNSON, OWNER OF GREENEVILLE OIL TO THE GREENE COUNTY SHERIFF'S DEPARTMENT

A motion was made by Commissioner Bryant and seconded by Commissioner Clemmer to accept the donation of computer equipment donated by Allen Johnson, owner of Greeneville Oil to the Greene County Sheriff's Department.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to accept the donation of computer equipment donated by Allen Johnson, owner of Greeneville Oil to the Greene County Sheriff's Department passed.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the meeting.

Mayor Morrison announced that the deadline of Resolutions for the next Commission Meeting will be July 8th at 12:00 p.m.

The next County Commissioner Meeting will be Monday July 21, 2021.
Commissioner Dale Tucker had the Closing Prayer.

****Public Hearing from 5:00 pm to 6:00 pm concerning the County's proposed 2021-2022 Budget****

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, June 21, 2021

The Greene County Commission will meet at the Greene County Courthouse on Monday, June 21, 2021 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Brad Peters
- *Pledge to Flag - Commissioner April Lane
- *Roll Call

Proclamation

- Proclaiming Christmas in July as Gifts For Kids month

Public Hearing

- Rachel Bewley to speak on small portion of Moon Creek Rd. *not present*

Approval of Prior Minutes

Reports

- Veteran's Report
- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2020-2021 (The General Purpose School Fund)
- B. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2020-2021 (The General Purpose School Fund)
- C. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for the Fiscal Year 2020-2021 (The General Purpose School Fund)
- D. A resolution of the Greene County Legislative Body reclassifying funds within Fund #171 - Capital Projects for projects performed during the year for the Fiscal Year ending June 30, 2021
- E. A resolution to remove a portion of Kathy Avenue from the official Greene County Road List (First Reading)
- F. A resolution to remove a portion of Morning Glory Circle from the official Greene County Road List (First Reading)
- G. A resolution to set a speed limit on Greenfield Street (First Reading)
- H. A resolution of the Greene County Legislative Body appropriating \$11,700 to Fund #116 - Solid Waste for the sale of self-contained compactors for the Fiscal Year ending June 30, 2021
- I. A resolution of the Greene County Legislative Body appropriating \$9,900 to the Parks and Fair Department for removal of cabins at Kinser Park for the Fiscal Year ending June 30, 2021
- J. A resolution to establish an updated Occupational Safety and Health Program Plan, devise rules and regulations, and to provide for a Safety Director and the continued implementation of such a program plan
- K. A resolution to approve the issuance of bonds for the benefit of WCO AL DP, LLC
- L. A resolution to declare County Owned Property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108
- M. A resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2021
- N. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022
- O. A resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022

Other Business

- Surety bond for Kayla Crawford, Budget Director of Greene County Schools

Adjournment

Closing Prayer - Commissioner Dale Tucker

**** Deadline for submission of resolutions for the next Commission meeting
will be July 8th at 12:00 pm ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JULY 19, 2021****