

**** WORKSHOP TO BE HELD FROM 5:00 – 6:00 PM PRIOR TO MEETING****

**AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, August 16, 2021
6:00 P.M.**

The Greene County Commission will meet at the Greene County Courthouse on Monday, August 16, 2021 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Josh Arrowood
- *Pledge to Flag - Commissioner Josh Kesterson
- *Roll Call

Public Hearing

Proclamation

- Dickson-Williams Mansion 200th Anniversary

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Veteran's Report
- Committee Minutes
- Annual financial report for the Trustee's Office, County Clerk, Chancery, Circuit and Session Courts

Old Business

Election of Notaries

Resolutions

- A. A resolution of the Greene County Legislative Body to appropriate funds to the Greene County Sheriff's Department in the amount of \$9,134 for the carry-over of the Coronavirus Grant for the FYE June 30, 2022
- B. A resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$23,538 for the Election Security Assistance Grant distributed through the Tennessee Division of Elections HAVA Program (carry-over) for the FYE June 30, 2022
- C. A resolution to appropriate funds awarded to the Greene County Circuit Court for the Coronavirus Emergency Supplemental Funding Program Grant for the Fiscal Year Ending June 30, 2022
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- E. A resolution before the County Commission authorizing the County Mayor to make application to the Tennessee Department of Transportation for assistance in enhancing portions of North Mohawk Road and Idell Road for a new industrial facility
- F. A resolution to purchase the former Greeneville Community Hospital West campus building (formerly Takoma Hospital)

Other Business

Adjournment

Closing Prayer - Commissioner Dale Tucker

**** Deadline for submission of resolutions for the next Commission meeting will be Thursday, September 9th at noon ****

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, SEPTEMBER 20, 2021****

REGULAR COUNTY COMMITTEE MEETINGS

<u>AUGUST2021</u>				
WEDNESDAY, AUG 4	1:00 P.M.	BUDGET & FINANCE		ANNEX
TUESDAY, AUG 10	1:00 P.M.	PLANNING		ANNEX
TUESDAY, AUG 10	3:30 P.M.	911 BOARD		ANNEX
THURSDAY, AUG 12	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP		ANNEX
MONDAY, AUG 16	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
TUESDAY, AUG 17	8:30 A.M.	RANGE COMMITTEE		RANGE
WEDNESDAY, AUG 18	3:00 P.M.	ANIMAL CONTROL		ANNEX
TUESDAY, AUG 24	8:30 A.M.	ZONING APPEALS (IF NEEDED)		ANNEX
WEDNESDAY, AUG 25	8:30 A.M.	INSURANCE		ANNEX
THURSDAY, AUG 26	10:00AM – 12:00 PM	SEN. HAGERTY'S FIELD REF		ANNEX
MONDAY, AUG 30	3:30 P.M.	EDUCATION COMMITTEE		CENTRAL SCHOOL OFFICE
<u>SEPTEMBER2021</u>				
WEDNESDAY, SEPT 1	1:00 P.M.	BUDGET & FINANCE		ANNEX
SATURDAY, SEPT 4	HOLIDAY	CLERK'S OFFICE CLOSED		COURTHOUSE & ANNEX
MONDAY, SEPT 6	HOLIDAY	ALL OFFICES CLOSED		
TUESDAY, SEPT 14	1:00 P.M.	PLANNING		ANNEX
TUESDAY, SEPT 4	3:30 P.M.	911 BOARD		ANNEX
WEDNESDAY, SEPT 15	3:30 P.M.	DEBRIS ORDINANCE		ANNEX
MONDAY, SEPT 20	6:00 P.M.	COUNTY COMMISSION		COURTHOUSE
WEDNESDAY, SEPT 22	8:30 A.M.	INSURANCE		ANNEX
THURSDAY, SEPT 23	3:30 P.M.	PERSONNEL POLICY COMMITTEE		ANNEX
TUESDAY, SEPT 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)		ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
CLOSED SESSION
JULY 19, 2021
6:00 P.M.

The Greene County Commissioner meet in Closed Session at the Greene County Courthouse on Monday, July 19, 2021 beginning at 5:30 p.m. in the Criminal Courtroom.

GREENE COUNTY LEGISLATIVE BODY
JULY 19, 2021
6:00 P.M.

The Greene County Legislative Body was in regular session on July 19, 2021 at 6:00 p.m. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Paul Burkey gave the invocation. Commissioner Kathy Crawford led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and White were present. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. There were 16 Commissioners present and 5 absent.

PUBLIC HEARING
JULY 19, 2021

There were no speakers for the Public Hearing for July 19, 2021.

APPROVAL OF MINUTES

A motion was made by Commissioner Parton and seconded by Commissioner Crawford to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS

VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES
YEARLY REPORT FROM REGISTER OF DEEDS OFFICE
AUDIT COMMITTEE REPORT

A motion was made by Commissioner Bryant and seconded by Commissioner Carpenter to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, Committee Minutes, Yearly Report from Register Of Deeds Office, and Audit Committee Report.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; 5 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, Committee Minutes, Yearly Report from Register of Deeds Office and Audit Committee Report were approved.

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Lane to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Heather Sipe, Director of EMA, gave a presentation to the Commission in regards Resolution E to the Greene County Hazard Mitigation Plan. Greene County is required to formulate federal hazard mitigation planning standards and flood mitigation standards as required by federal regulations.

Heather Sipe explained the Greene County Multi-Jurisdictional Hazard Mitigation Plan. She gave a power point presentation with the following Greene County Hazard Mitigation Plan process:

- Planning Process Plan
- County Profile
- Risk Assessment
- Mitigation Strategy
- Plan Maintenance

A copy of the Greene County Hazard Mitigation Plan enclosed with the County Commission Minutes for the July 19, 2021 Commission Meeting.

A RECOMMENDATION BY THE
GREENE COUNTY ATTORNEY
ROGER WOOLSEY
TO APPROVE CLAIM NUMBER 29845

A motion was made by Commissioner Dabbs and seconded by Commissioner Parton to approve the Claim number 29845 by the recommendation of Greene County Attorney, Roger Woolsey.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The motion to approve the Claim number 29845 by the recommendation of Greene County Attorney, Roger Woolsey was approved.

RESOLUTION A: A RESOLUTION TO REMOVE A PORTION OF
KATHY AVENUE FROM THE OFFICIAL GREENE COUNTY ROADS LIST
(SECOND READING)

A motion was made by Commissioner Shelton and seconded by Commissioner Bryant to approve a Resolution to remove a portion of Kathy Avenue from the official Greene County Roads List (Second Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION TO REMOVE A PORTION OF
MORNING GLORY CIRCLE FROM THE OFFICIAL GREENE COUNTY
ROAD LIST (2ND READING)

A motion was made by Commissioner Clemmer and seconded by Commissioner Shelton to approve a Resolution to remove a portion of Morning Glory Circle from the official Greene County Road List (2nd Reading).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioner Carpenter voted no. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 15 – aye; 1 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION C: A RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO ENTER INTO AN AGREEMENT TO RENEW AND EXTEND THE LEASE
FOR THE DRIVER'S LICENSE CENTER WITH THE STATE OF TENNESSEE,
DEPARTMENT OF SAFETY

A motion was made by Commissioner Bryant and seconded by Commissioner Powell to approve a Resolution authorizing the County Mayor to enter into an agreement to renew and extend the lease for the Driver's License Center with the State of Tennessee, Department of Safety.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION D: A RESOLUTION TO AMEND THE PLANNING REGION
OF GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve the Resolution to amend the Planning Region of Greene County, Tennessee.

Greene County Attorney Roger Woolsey stated that the sponsors of Resolution D needed to be amended to include the Greene County Planning Commission and Commissioner Brad Peters.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent.

The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

RESOLUTION E: A RESOLUTION TO APPROVE THE GREENE COUNTY
HAZARD MITIGATION PLAN

A motion was made by Commissioner Crawford and seconded by Commissioner Kesterson to approve a Resolution to approve the Greene County Hazard Mitigation Plan.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent.

The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

DECLARE VACANCY FOR THE POSITION OF CONSTABLE FOR 7TH DISTRICT TO REPLACE WAYNE KELTON WHO IS RETIRING ON JULY 31, 2021

A motion was made by Commissioner Lawing and seconded by Commissioner Lane to declare vacancy for the position of Constable for 7th District to replace Wayne Kelton who is retiring on July 31, 2021.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to declare vacancy for the position of Constable for 7th District to replace Wayne Kelton who is retiring on July 31, 2021 passed.

OTHER BUSINESS

APPROVE SURETY BOND FOR DIANE SWATZELL, GREENE COUNTY PURCHASING AGENT

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve the surety bond for Diane Swatzell, Greene County Purchasing Agent.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the surety bond for Diane Swatzell, Greene County Purchasing Agent passed.

OTHER BUSINESS

APPOINTMENT OF ERIC CARROLL TO THE EMS BOARD TO REPLACE TAMMY ALBRIGHT

A motion was made by Commissioner Crawford and seconded by Commissioner Shelton for the appointment of Eric Carroll to the EMS Board to replace Tammy Albright.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, and Waddle voted yes. Commissioners Arrowood, Bible, Quillen, Tucker, and White were absent. The vote was 16 – aye; 0 – nay; and 5 – absent. The motion to approve the appointment of Eric Carroll to the EMS Board to replace Tammy Albright passed.

ADJOURNMENT

A motion was made by Commissioner Crawford and seconded by Commissioner Parton to adjourn the meeting.

Mayor Morrison announced the deadline for submission of resolutions for the next Commission Meeting will be August 5th 12:00 p.m.

The next County Commission Meeting will be Monday, August 16, 2021.

Commissioner Jason Cobble had the Closing Prayer.

**Greene County Schools
Financial Report
June 30th, 2021**

Template Name: LGC Defined
 Created by: B&A
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 June 2021

User: Kayla Crawford
 Date/Time: 7/17/2021 1:54 PM
 Page 1 of 2

Fund : 141	General Purpose School	Account Description	Balance
141-11130-	-	Cash In Bank	5,100.20
141-11140-	-	Cash With Trustee	8,390,145.19
141-11410-	-	Accounts Receivable	15,810.81
141-11430-	-	Due From Other Governments	545,158.79
141-11500-	-	Property Taxes Receivable	7,256,692.00
141-11510-	-	Allowance For Uncollectable Property Tax	(189,920.00)
141-14100-	-	Estimated Revenues	55,606,075.43
141-14200-	-	Unliquidated Encumbrances (Control)	1,617,939.42
141-14500-	-	Expenditures - Current Year (Control)	51,258,408.58
141-14600-	-	Exp Crigd To Reserve For Prior Yrs Enc	1,885,585.36
		Total Assets	126,390,995.78
		Total Assets and Deferred Outflows of Resources	126,390,995.78
		Liabilities	
141-21100-	-	Accounts Payable	(877,733.95)
141-21310-	-	Income Tax Withheld And Unpaid	0.00
141-21320-	-	Social Security Tax	0.00
141-21325-	-	Employee Medicare Deduction	0.00
141-21330-	-	Retirement Contributions	(287.39)
141-21331-	-	401k Great West	1,834.20
141-21332-	-	Retirement Hybrid Stabili	(72.47)
141-21340-	-	Transamerica	0.00
141-21341-	-	Gr Co Teacher Ins	0.00
141-21342-	-	Usable Life	0.00
141-21343-	-	American Fidelity Ins	0.00
141-21344-	-	National Teachers Ins	0.00
141-21345-	-	Select Data - Flex Spending - TASC	0.00
141-21346-	-	Usable Accident	0.00
141-21347-	-	Usable Tau	0.00
141-21348-	-	Conesco Health Ins	0.00
141-21349-	-	United Way	0.00
141-21350-	-	Comp Benefits	0.00
141-21351-	-	Comperenfits Dental	0.00
141-21352-	-	Horace Mann Life Ins	0.00
141-21353-	-	Usable Cancer	0.00

Fund : 141	General Purpose School	Account Number	Account Description	Balance
		141-21355-	Tennessee Farmers Life	0.00
		141-21357-	Modern Woodmen	0.00
		141-21360-	Garnishments And Levies	(50.20)
		141-21361-	Usable Vol Life	0.00
		141-21362-	Usable U/104t	0.00
		141-21364-	Usable Critical Illness	0.00
		141-21365-	Health Savings Account	0.00
		141-21366-	Trustmark	0.00
		141-21370-	Usable Disability	0.00
		141-21380-	Credit Union Deductions	100.00
		141-21381-	Affac	1,470.08
		141-21384-	Valic Annuity	(1,347.92)
		141-21385-	P.P.S.	0.00
		141-21391-	Association Dues	1,628.80
		141-21500-	Due To Other Funds	(250,000.00)
		141-28100-	Appropriations (Control)	(55,606,075.43)
		141-28500-	Revenues (Control)	(52,289,290.03)
		141-28510-	Transfers From Other Funds (Control)	(2,901,183.00)
		141-29940-	Deferred Current Property Taxes	(6,895,888.00)
		141-29945-	Deferred Delinquent Property Taxes	(170,884.00)
		141-29990-	Other Deferred/Unavailable Revenue	(538,417.56)
			Total Liabilities	(119,526,196.87)
		141-34110-	Encumbrances - Current Year	(1,617,939.42)
		141-34120-	Encumbrances - Prior Year	(2,111,925.76)
		141-34560-	Restricted For Instruction - Career Ladder	252.17
		141-34755-	Assigned For Education	(3,927.30)
		141-34755-	Assigned For Education - Bridges To Success	(63,234.76)
		141-34755-	Assigned For Education - Retirement Incentive	(782,779.22)
		141-34770-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(150,352.07)
		141-39000-	Unassigned	(1,934,892.55)
		141-39000-	Unassigned - Loan To 142	(200,000.00)
			Total Equities	(6,864,798.91)
			Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(126,390,995.78)
Fund Totals:	141	General Purpose School		0.00

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 June 2021

User: Kavla Crawford
 Date/Time: 7/7/2021 1:56 PM

Fund : 141 General Purpose School Original Est Amendments Total Estimated YTD Realized Unrealized % Realized Current Revenue

40110	Current Property Tax	6,625,000.00	0.00	6,625,000.00	(6,619,421.27)	5,578.73	99.92%	(28,116.93)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(187,318.12)	(7,318.12)	104.07%	23.50
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(730.53)	(530.53)	365.27%	(1,661)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(92,141.00)	(16,141.00)	121.24%	(10,406.37)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(88,007.29)	(23,007.29)	135.40%	(5,849.08)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(5,454.60)	545.40	90.91%	(454.51)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(308,873.72)	(48,873.72)	118.80%	(25,298.30)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(28,018.96)	(3,018.96)	112.08%	(19,662.26)
40210	Local Option Sales Tax	6,000,000.00	0.00	6,000,000.00	(6,926,238.42)	(926,238.42)	115.44%	(721,032.82)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(1,965.25)	3,034.75	39.31%	(60.00)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	(33,019.24)	(13,019.24)	165.10%	0.00
40390	Other Satory Local Taxes	400.00	0.00	400.00	(167.40)	232.60	41.85%	0.00
40000	TOTAL LOCAL TAXES	13,263,700.00	0.00	13,263,700.00	(14,291,355.80)	(1,027,655.80)	102.75%	(810,858.42)

41110	Marriage License	2,500.00	0.00	2,500.00	(2,224.76)	275.24	88.99%	(275.72)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(2,224.76)	275.24	88.99%	(275.72)

43104	Sale of Electricity	6,000.00	0.00	6,000.00	(2,315.57)	3,684.43	38.59%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	(4.34)	995.66	0.43%	0.00
43531	Transportation Other Systems	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(12,658.42)	67,341.58	15.82%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(142,790.34)	59,733.66	70.51%	(5,533.00)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	(101.45)	898.55	10.15%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(157,870.12)	222,653.88	41.49%	(5,533.00)

44110	Interest Earned	175,000.00	0.00	175,000.00	(28,794.38)	146,205.62	16.45%	(333.47)
44120	Lease/Rentals	20,000.00	25,000.00	45,000.00	(31,602.25)	13,397.75	70.23%	(1,400.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,169.31)	1,830.69	38.98%	(524.20)
44170	Miscellaneous Refunds	125,000.00	55,000.00	180,000.00	(291,843.01)	(111,843.01)	162.14%	(122,208.71)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(9,318.66)	(7,318.66)	465.93%	(165.50)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(219.24)	80.76	73.08%	0.00
44570	Contributors & Gifts	932,140.00	650,739.36	1,582,879.36	(1,116,718.40)	466,160.96	70.55%	(103,299.00)
44930	Other Local Revenues	22,000.00	0.00	22,000.00	(27,954.62)	(5,954.62)	127.07%	(3,724.76)
44000	TOTAL OTHER LOCAL REVENUE	1,279,440.00	730,739.36	2,010,179.36	(1,597,619.87)	502,559.49	75.00%	(231,655.64)

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 June 2021

User: Kayla Crawford
 Date/Time: 7/7/2021 1:56 PM
 Page 2 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	33,828,000.00	(105,500.00)	33,722,500.00	(33,721,912.00)	588.00	100.00%	(3,396,912.00)
46515	State Pre-K	1,402,896.00	11,716.85	1,414,612.85	(878,869.87)	535,742.98	62.13%	0.00
46550	Drivers Education	31,000.00	0.00	31,000.00	(20,156.96)	10,843.04	65.02%	(20,156.96)
46590	Summer Learning Camp	396,775.78	0.00	396,775.78	(386,356.78)	10,419.00	97.37%	(386,356.78)
46590	Stream Learning Camp	113,364.51	0.00	113,364.51	(113,364.51)	0.00	100.00%	(113,364.51)
46590	Bridge Learning Camp	165,178.14	0.00	165,178.14	(163,369.00)	1,809.14	98.90%	(163,369.00)
46590	LEAPS	50,000.00	0.00	50,000.00	(21,987.66)	28,012.34	56.02%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(45,546.22)	54,453.78	45.55%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(22,370.40)	7,241.60	75.55%	0.00
46595	Statewide Student Mgmt Sys (Ssms)	73,000.00	0.00	73,000.00	(9,478.91)	(9,478.91)	No Budget	0.00
46610	Career Ladder Program	73,000.00	0.00	73,000.00	(80,555.70)	(7,555.70)	110.35%	0.00
46790	CTE Stem	0.00	18,196.00	18,196.00	(18,196.00)	0.00	100.00%	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(650.00)	2,520.00	20.50%	0.00
46981	Safe Schools Grant	210,000.00	208,676.86	418,676.86	(358,371.12)	60,305.74	85.60%	0.00
46000	TOTAL STATE OF TENNESSEE	36,402,996.43	133,089.71	36,536,086.14	(735,841,185.13)	694,901.01	98.10%	(4,080,159.25)
47143	Education of the Handicapped	5,000.00	35,000.00	40,000.00	(21,967.16)	18,032.84	54.92%	0.00
47590	Other Federal Through State	114,995.00	39,236.27	154,231.27	(52,544.08)	101,687.19	34.07%	(13,613.23)
47640	ROTC Reimbursement	50,000.00	0.00	50,000.00	(50,916.21)	(916.21)	101.83%	(5,175.21)
47680	Forest Service	10,000.00	0.00	10,000.00	(36,140.42)	(26,140.42)	361.40%	0.00
47000	TOTAL FEDERAL GOVERNMENT	179,995.00	74,236.27	254,231.27	(161,567.87)	92,663.40	63.55%	(18,788.44)
49800	Operating Transfers	30,000.00	2,700,700.00	2,730,700.00	(2,901,183.00)	(170,483.00)	106.24%	(231,183.00)
49000	TOTAL OTHER SOURCES	30,000.00	2,700,700.00	2,730,700.00	(2,901,183.00)	(170,483.00)	106.24%	(231,183.00)
Total For Fund: 141		51,539,155.43	3,638,765.34	55,177,920.77	(54,863,006.55)	314,914.22	99.43%	(5,378,453.52)

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Greene County Board of Education
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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100		116	Teachers	(17,858,847.00)	(286,172.00)	(18,145,019.00)	4,479,690.14	17,763,856.42	0.00	(381,162.58)	97.90 %
		117	Career Ladder Program	(52,000.00)	0.00	(52,000.00)	10,413.28	44,498.58	0.00	(7,501.42)	85.57 %
		127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	8,340.00	43,275.00	0.00	(4,725.00)	90.16 %
		163	Educational Assistants	(690,623.00)	(1,540.00)	(692,163.00)	77,128.34	638,757.62	0.00	(53,405.38)	92.28 %
		189	Other Salaries & Wages	(60,192.00)	0.00	(60,192.00)	5,914.72	59,619.99	0.00	(572.01)	99.05 %
		195	Certified Substitute Teachers	(70,000.00)	(71,530.00)	(141,530.00)	40,747.75	159,695.58	0.00	18,165.58	112.84 %
		198	Non-Certified Substitute Teachers	(105,000.00)	50,000.00	(55,000.00)	19,136.48	72,047.11	0.00	17,047.11	130.99 %
		201	Social Security	(1,167,755.00)	50,800.00	(1,116,955.00)	278,242.86	1,092,033.49	0.00	(24,921.51)	97.77 %
		204	State Retirement	(1,764,092.00)	(31,483.00)	(1,795,575.00)	429,950.59	1,723,223.71	0.00	(72,351.29)	95.97 %
		206	Life Insurance	(5,702.00)	(75.00)	(5,777.00)	411.54	5,560.44	0.00	(216.56)	96.25 %
		207	Medical Insurance	(3,101,558.00)	(73,249.00)	(3,174,807.00)	235,122.27	3,149,039.24	0.00	(25,767.76)	99.19 %
		208	Dental Insurance	(39,325.00)	(750.00)	(40,075.00)	5,368.50	19,752.50	0.00	(20,322.50)	49.29 %
		210	Unemployment Compensation	(26,000.00)	1,821.00	(24,179.00)	(6.25)	24,172.53	0.00	(6.47)	99.97 %
		212	Employer Medicare	(273,113.00)	15,978.00	(257,135.00)	65,217.96	256,062.76	0.00	(1,072.24)	99.58 %
		217	Retirement - Hybrid Stabilization	(70,000.00)	(13,300.00)	(83,300.00)	21,411.07	88,676.06	0.00	5,376.06	106.45 %
		312	Contracts With Private Agencies	0.00	(17,308.00)	(17,308.00)	5,040.00	19,408.00	0.00	2,100.00	112.13 %
		336	Maintenance And Repair Services-Equipn	(18,500.00)	0.00	(18,500.00)	1,774.11	11,747.62	6,677.38	(75.00)	99.59 %
		399	Other Contracted Services	(95,300.00)	(255,000.00)	(350,300.00)	7,287.20	75,977.92	26,458.43	(247,863.65)	29.24 %
		429	Instructional Supplies	(182,856.43)	3,905.00	(178,951.43)	20,663.69	135,163.95	33,151.86	(10,635.62)	94.06 %
		430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
		449	Textbooks - Bound	(275,000.00)	225,000.00	(50,000.00)	20,463.27	45,303.73	0.00	(4,696.27)	90.61 %
		471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,893.00	0.00	(47,857.00)	40.73 %
		499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	467.78	34,374.27	0.00	(1,725.73)	95.22 %
		599	Other Charges	(97,008.00)	(16,821.00)	(113,829.00)	253.68	99,861.94	684.41	(13,282.65)	88.33 %
		722	Regular Instruction Equipment	(47,500.00)	(337,051.00)	(384,551.00)	0.00	263,420.91	91,200.00	(29,930.09)	92.22 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
71100									
Total 71100		(26,170,221.43)	(756,775.00)	(26,926,996.43)	5,733,038.98	25,858,422.37	158,172.08	(910,401.98)	96.62 %
71200									
116	Teachers	(1,965,017.00)	17,578.00	(1,947,439.00)	433,867.79	1,893,762.26	0.00	(53,676.74)	97.24 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	699.98	3,999.92	0.00	(0.08)	100.00 %
128	Homebound Teachers	(104,457.00)	31,819.00	(72,638.00)	5,305.47	63,665.64	0.00	(8,972.36)	87.65 %
163	Educational Assistants	(207,783.00)	28,500.00	(179,283.00)	5,252.28	148,478.22	0.00	(30,804.78)	82.82 %
171	Speech Pathologist	(367,226.00)	60,927.00	(306,299.00)	64,496.76	270,236.10	0.00	(36,062.90)	88.23 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,291.94	3,614.07	0.00	(1,385.93)	72.28 %
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,020.25	6,840.35	0.00	(159.65)	97.72 %
201	Social Security	(161,592.00)	5,238.00	(156,354.00)	30,554.92	134,477.89	0.00	(21,876.11)	86.01 %
204	State Retirement	(226,540.00)	8,591.00	(217,949.00)	47,348.74	209,732.32	0.00	(8,216.68)	96.23 %
206	Life Insurance	(965.00)	7.00	(958.00)	52.68	720.04	0.00	(237.96)	75.16 %
207	Medical Insurance	(396,938.00)	(20,821.00)	(417,759.00)	30,348.71	412,117.21	0.00	(5,641.79)	98.65 %
208	Dental Insurance	(5,500.00)	60.00	(5,440.00)	600.00	2,250.00	0.00	(3,190.00)	41.36 %
210	Unemployment Compensation	(2,250.00)	158.00	(2,092.00)	0.00	2,092.00	0.00	0.00	100.00 %
212	Employer Medicare	(38,221.00)	1,213.00	(37,008.00)	7,223.77	32,754.76	0.00	(4,253.24)	88.51 %
217	Retirement - Hybrid Stabilization	(8,000.00)	(2,500.00)	(10,500.00)	2,332.23	10,471.68	0.00	(28.32)	99.73 %
312	Contracts With Private Agencies	(12,000.00)	(58,010.00)	(70,010.00)	3,835.83	69,501.78	0.00	(508.22)	99.27 %
322	Evaluation And Testing	(500.00)	(275.00)	(775.00)	0.00	775.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipn	(500.00)	0.00	(500.00)	129.49	194.49	0.00	(305.51)	38.90 %
399	Other Contracted Services	0.00	(23.00)	(23.00)	0.00	22.75	0.00	(0.25)	98.91 %
429	Instructional Supplies	(14,500.00)	(39,236.27)	(53,736.27)	29,634.88	52,801.50	0.00	(934.77)	98.26 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	2,774.70	3,728.84	0.00	(21.16)	99.44 %
Total 71200		(3,531,739.00)	33,225.73	(3,498,513.27)	666,570.42	3,322,236.82	0.00	(176,276.45)	94.96 %
71300									
116	Teachers	(992,422.00)	19,749.00	(972,673.00)	166,712.01	963,560.32	0.00	(9,112.68)	99.06 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	749.97	2,999.88	0.00	(0.12)	100.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	5,081.39	13,078.69	0.00	10,578.69	523.15 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,066.63	5,561.63	0.00	561.63	111.23 %
201	Social Security	(62,181.00)	883.00	(61,298.00)	10,066.79	56,839.18	0.00	(4,458.82)	92.73 %
204	State Retirement	(86,282.00)	(3,660.00)	(89,942.00)	15,695.60	88,425.74	0.00	(1,516.26)	98.31 %
206	Life Insurance	(274.00)	(84.00)	(358.00)	22.58	271.40	0.00	(86.60)	75.81 %
207	Medical Insurance	(156,305.00)	3,584.00	(152,721.00)	12,201.69	150,919.85	0.00	(1,801.15)	98.82 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141 General Purpose School									
71300									
208	Dental Insurance	(2,050.00)	0.00	(2,050.00)	418.00	868.00	0.00	(1,182.00)	42.34 %
210	Unemployment Compensation	(1,200.00)	84.00	(1,116.00)	0.00	1,116.00	0.00	0.00	100.00 %
212	Employer Medicare	(14,542.00)	207.00	(14,335.00)	2,354.30	13,293.02	0.00	(1,041.98)	92.73 %
217	Retirement - Hybrid Stabilization	(6,800.00)	(500.00)	(7,300.00)	915.52	6,604.26	0.00	(695.74)	90.47 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	304,571.00	0.00	(7,963.00)	97.45 %
336	Maintenance And Repair Services-Equipp	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	3,702.40	20,851.72	9,451.49	(7,696.79)	79.75 %
499	Other Supplies And Materials	(3,000.00)	(12,000.00)	(15,000.00)	0.00	1,257.50	0.00	(13,742.50)	8.38 %
599	Other Charges	(3,000.00)	(26,196.00)	(29,196.00)	0.00	26,192.00	0.00	(3,004.00)	89.71 %
730	Vocational Instruction Equipment	(14,250.00)	5,000.00	(9,250.00)	0.00	529.14	760.00	(7,960.86)	13.94 %
Total 71300		(1,704,340.00)	(12,933.00)	(1,717,273.00)	218,986.88	1,656,939.33	10,211.49	(50,122.18)	97.08 %
72110									
105	Supervisor/Director	(53,295.00)	(460.00)	(53,755.00)	12,729.28	53,751.37	0.00	(3.63)	99.99 %
162	Classical Personnel	(35,838.00)	(1,378.00)	(37,216.00)	256.80	35,838.40	0.00	(1,377.60)	96.30 %
189	Other Salaries & Wages	(26,996.00)	399.00	(26,597.00)	6,649.26	26,597.02	0.00	0.02	100.00 %
201	Social Security	(6,065.00)	(965.00)	(7,030.00)	1,017.26	6,836.83	0.00	(193.17)	97.25 %
204	State Retirement	(9,099.00)	(1,402.00)	(10,501.00)	1,700.07	10,452.50	0.00	(48.50)	99.54 %
206	Life Insurance	(22.00)	0.00	(22.00)	0.60	20.40	0.00	(1.60)	92.73 %
207	Medical Insurance	(11,495.00)	(100.00)	(11,595.00)	337.60	10,970.71	0.00	(624.29)	94.62 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67 %
210	Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,418.48)	(353.00)	(1,771.48)	281.41	1,642.46	0.00	(129.02)	92.72 %
399	Other Contracted Services	(42,800.00)	1,378.00	(41,422.00)	0.00	37,913.01	0.00	(3,508.99)	91.53 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(187,703.48)	(2,870.00)	(190,573.48)	22,972.28	184,311.70	0.00	(6,261.78)	96.71 %
72120									
105	Supervisor/Director	(53,167.00)	670.00	(52,497.00)	5,249.70	52,497.00	0.00	0.00	100.00 %
131	Medical Personnel	(403,976.00)	8,231.00	(395,745.00)	41,341.18	431,492.82	0.00	35,747.82	109.03 %
189	Other Salaries & Wages	(10,627.00)	(4,391.35)	(15,018.35)	2,296.00	15,018.35	0.00	0.00	100.00 %
201	Social Security	(31,995.00)	314.21	(31,680.79)	3,023.65	28,478.43	0.00	(3,202.36)	89.89 %

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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Uncumbered Balance	% Of Budget Exp
72120											
204	State Retirement			(38,070.00)	1,582.60	(36,487.40)	3,728.51	37,369.28	0.00	881.88	102.42 %
206	Life Insurance			(259.00)	0.00	(259.00)	2.40	247.96	0.00	(11.04)	95.74 %
207	Medical Insurance			(131,106.00)	2,030.00	(129,076.00)	1,105.00	145,890.74	0.00	16,814.74	113.03 %
208	Dental Insurance			(2,150.00)	0.00	(2,150.00)	137.27	1,337.27	0.00	(812.73)	62.20 %
210	Unemployment Compensation			(450.00)	32.00	(418.00)	0.00	418.00	0.00	0.00	100.00 %
212	Employer Medicare			(7,485.00)	76.10	(7,408.90)	707.16	6,650.27	0.00	(748.63)	89.90 %
307	Communication			(1,596.00)	(900.00)	(2,496.00)	1,173.50	1,996.00	3.96	(496.04)	80.13 %
348	Postal Charges			(700.00)	699.00	(1.00)	0.00	0.00	0.00	(1.00)	0.00 %
355	Travel			(8,502.00)	6,365.60	(2,136.40)	265.00	2,141.11	0.00	4.71	100.22 %
399	Other Contracted Services			(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies			(7,500.00)	0.00	(7,500.00)	554.16	7,494.94	0.00	(5.06)	99.93 %
499	Other Supplies And Materials			(11,800.00)	333.19	(11,466.81)	1,394.32	10,390.77	0.00	(1,076.04)	90.62 %
524	In-Service/Staff Development			(1,500.00)	1,200.00	(300.00)	0.00	255.50	0.00	(44.50)	85.17 %
599	Other Charges			(13,089.00)	(3,092.35)	(16,181.35)	8,341.52	15,301.97	378.00	(501.38)	96.90 %
735	Health Equipment			(6,000.00)	(1,500.00)	(7,500.00)	0.00	6,676.13	0.00	(823.87)	89.02 %
Total	72120			(736,122.00)	11,650.00	(724,472.00)	69,319.37	763,666.54	381.96	39,576.50	105.46 %
72130											
117	Career Ladder Program			(1,000.00)	0.00	(1,000.00)	249.99	999.96	0.00	(0.04)	100.00 %
123	Guidance Personnel			(767,391.00)	17,614.00	(749,777.00)	143,084.20	704,305.92	0.00	(45,471.08)	93.94 %
164	Attendants			(72,734.00)	(4,786.00)	(77,520.00)	5,288.88	77,512.00	0.00	(8.00)	99.99 %
195	Certified Substitute Teachers			(2,000.00)	0.00	(2,000.00)	0.00	99.38	0.00	(1,900.62)	4.97 %
198	Non-Certified Substitute Teachers			(2,000.00)	0.00	(2,000.00)	0.00	198.75	0.00	(1,801.25)	9.94 %
201	Social Security			(52,336.00)	1,092.00	(51,244.00)	9,061.66	46,633.08	0.00	(4,610.92)	91.00 %
204	State Retirement			(77,630.00)	1,776.00	(75,854.00)	13,804.53	72,302.68	0.00	(3,551.32)	95.32 %
206	Life Insurance			(288.00)	24.00	(264.00)	14.54	263.92	0.00	(0.08)	99.97 %
207	Medical Insurance			(137,577.00)	12,506.00	(125,071.00)	6,227.07	124,097.19	0.00	(973.81)	99.22 %
208	Dental Insurance			(3,500.00)	250.00	(3,250.00)	426.75	1,613.65	0.00	(1,636.35)	49.65 %
210	Unemployment Compensation			(500.00)	35.00	(465.00)	(3.88)	461.12	0.00	(3.88)	99.17 %
212	Employer Medicare			(12,240.00)	255.00	(11,985.00)	2,119.24	10,906.10	0.00	(1,078.90)	91.00 %
217	Retirement - Hybrid Stabilization			(2,500.00)	(700.00)	(3,200.00)	767.95	3,370.69	0.00	170.69	105.33 %
309	Contracts With Government Agencies			(210,000.00)	(52,500.00)	(262,500.00)	0.00	262,500.00	0.00	0.00	100.00 %
322	Evaluation And Testing			(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	Budget Exp	% Of
72130										
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %	
399	Other Contracted Services	(67,400.00)	(100,050.00)	(167,450.00)	36,219.50	86,023.31	0.00	(81,426.69)	51.37 %	
499	Other Supplies And Materials	(2,850.00)	(470.90)	(3,320.90)	0.00	700.90	0.00	(2,620.00)	21.11 %	
524	In-Service/Staff Development	(6,500.00)	3,115.00	(3,385.00)	0.00	0.00	0.00	(3,385.00)	0.00 %	
599	Other Charges	(200.00)	(31,143.96)	(31,343.96)	38.02	21,559.38	1,401.37	(8,383.21)	73.25 %	
790	Other Equipment	(200.00)	(117,976.00)	(118,176.00)	7,227.50	76,597.47	41,084.75	(493.78)	99.58 %	
Total 72130		(1,448,846.00)	(270,959.86)	(1,719,805.86)	224,525.95	1,490,145.50	42,486.12	(187,174.24)	89.12 %	
72210										
105	Supervisor/Director	(239,683.00)	3,900.00	(235,783.00)	3,566.49	202,827.90	0.00	(32,955.10)	86.02 %	
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	1,181.78	4,999.85	0.00	(0.15)	100.00 %	
129	Librarians	(807,478.00)	2,068.00	(805,410.00)	201,351.51	805,406.04	0.00	(3.96)	100.00 %	
137	Education Media Personnel	(374,943.00)	3,282.00	(371,661.00)	33,288.52	374,474.03	0.00	2,813.03	100.76 %	
162	Clerical Personnel	(36,376.00)	0.00	(36,376.00)	178.40	35,861.35	0.00	(514.65)	98.59 %	
163	Educational Assistants	(36,928.00)	0.00	(36,928.00)	1,503.81	36,235.63	0.00	(692.37)	98.13 %	
189	Other Salaries & Wages	(117,307.00)	(744.00)	(118,051.00)	19,675.18	118,051.08	0.00	0.08	100.00 %	
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	447.21	1,215.75	0.00	(784.25)	60.79 %	
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	556.51	1,961.01	0.00	(3,038.99)	39.22 %	
201	Social Security	(100,422.00)	1,049.00	(99,373.00)	15,689.10	91,333.46	0.00	(8,039.54)	91.91 %	
204	State Retirement	(132,902.00)	1,744.00	(131,158.00)	25,894.01	148,466.20	0.00	17,308.20	113.20 %	
206	Life Insurance	(475.00)	0.00	(475.00)	24.00	465.78	0.00	(9.22)	98.06 %	
207	Medical Insurance	(226,097.00)	2,143.00	(223,954.00)	14,870.74	273,459.10	0.00	49,505.10	122.11 %	
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	1,200.00	2,446.00	0.00	(554.00)	81.53 %	
210	Unemployment Compensation	(900.00)	63.00	(837.00)	0.00	837.00	0.00	0.00	100.00 %	
212	Employer Medicare	(23,485.00)	245.00	(23,240.00)	3,675.21	21,487.22	0.00	(1,752.78)	92.46 %	
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %	
307	Communication	(6,800.00)	0.00	(6,800.00)	418.22	5,255.81	1,339.14	(205.05)	96.98 %	
308	Consultants	(5,000.00)	(20,000.00)	(25,000.00)	0.00	0.00	20,000.00	(5,000.00)	80.00 %	
336	Maintenance And Repair Services-Equipm	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %	
355	Travel	(23,750.00)	8,420.00	(15,330.00)	2,557.63	16,468.21	0.00	1,138.21	107.42 %	
399	Other Contracted Services	(30,000.00)	14,000.00	(16,000.00)	0.00	12,202.72	0.00	(3,797.28)	76.27 %	
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	384.00	24,167.00	0.00	(4,333.00)	84.80 %	
499	Other Supplies And Materials	(10,000.00)	(35,200.00)	(45,200.00)	1,678.23	23,025.55	21,378.50	(795.95)	98.24 %	

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141 General Purpose School									
72210									
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	199.92	826.91	33.32	(4,139.77)	17.20 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,223,646.00)	(19,030.00)	(2,242,676.00)	328,330.47	2,201,473.60	42,750.96	1,548.56	100.07 %
72220									
105	Supervisor/Director	(86,033.00)	1,085.00	(84,948.00)	4,078.91	84,946.92	0.00	(1.08)	100.00 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	3,000.00	0.00	0.00	100.00 %
124	Psychological Personnel	(136,555.00)	1,590.00	(135,055.00)	17,974.52	109,847.12	0.00	(25,207.88)	81.34 %
135	Assessment Personnel	(65,273.00)	0.00	(65,273.00)	9,816.84	58,901.04	0.00	(6,371.96)	90.24 %
161	Secretary(S)	(35,131.00)	16,316.00	(18,815.00)	(1,156.80)	18,116.80	0.00	(698.20)	96.29 %
189	Other Salaries & Wages	(68,684.00)	0.00	(68,684.00)	11,325.82	67,954.92	0.00	(729.08)	98.94 %
201	Social Security	(24,284.00)	1,089.00	(23,195.00)	2,526.21	20,273.62	0.00	(2,921.38)	87.41 %
204	State Retirement	(34,653.00)	2,370.00	(32,283.00)	3,801.89	30,819.85	0.00	(1,463.15)	95.47 %
206	Life Insurance	(86.00)	(4.00)	(90.00)	6.00	79.20	0.00	(10.80)	88.00 %
207	Medical Insurance	(46,700.00)	4,274.00	(42,426.00)	3,270.40	42,025.66	0.00	(400.34)	99.06 %
208	Dental Insurance	(750.00)	75.00	(675.00)	150.00	582.60	0.00	(92.40)	86.31 %
210	Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,679.00)	254.00	(5,425.00)	590.81	4,741.44	0.00	(683.56)	87.40 %
217	Retirement - Hybrid Stabilization	0.00	(2,725.00)	(2,725.00)	355.90	2,087.98	0.00	(637.02)	76.62 %
307	Communication	(1,500.00)	0.00	(1,500.00)	76.04	898.54	301.46	(300.00)	80.00 %
310	Contracts With Other Public Agencies	0.00	(4,400.00)	(4,400.00)	1,897.75	4,247.50	0.00	(152.50)	96.53 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	894.80	0.00	(115.20)	88.48 %
355	Travel	(8,000.00)	0.00	(8,000.00)	78.02	7,129.77	643.70	(226.53)	97.17 %
399	Other Contracted Services	(4,400.00)	4,400.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	1,558.90	10,972.54	0.00	(27.46)	99.75 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,315.00	0.00	(85.00)	93.93 %
599	Other Charges	(2,500.00)	250.00	(2,250.00)	1,320.12	2,238.12	0.00	(11.88)	99.47 %
Total 72220		(537,328.00)	24,495.00	(512,833.00)	57,971.33	471,718.90	945.16	(40,168.94)	92.17 %
72230									
105	Supervisor/Director	(86,033.00)	1,000.00	(85,033.00)	4,078.91	84,946.92	0.00	(86.08)	99.90 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	1,000.00	0.00	0.00	100.00 %
201	Social Security	(5,396.00)	0.00	(5,396.00)	256.67	5,305.26	0.00	(90.74)	98.32 %

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Greene County Board of Education
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230									
204	State Retirement	(9,252.00)	0.00	(9,252.00)	429.17	8,826.70	0.00	(425.30)	95.40 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	14.40	0.00	0.40	102.86 %
207	Medical Insurance	(7,220.00)	68.00	(7,152.00)	599.00	7,128.00	0.00	(24.00)	99.66 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	2.00	(32.00)	0.00	32.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,262.00)	0.00	(1,262.00)	60.02	1,240.75	0.00	(21.25)	98.32 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	150.25	0.00	(5,349.75)	2.73 %
Total 72230		(115,861.00)	1,070.00	(114,791.00)	5,524.97	108,644.28	0.00	(6,146.72)	94.65 %
72250									
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	98,500.80	0.00	(5,499.20)	94.71 %
470	Cabling	(10,000.00)	0.00	(10,000.00)	6,377.02	9,857.02	0.00	(142.98)	98.57 %
471	Software	(87,000.00)	(10,000.00)	(97,000.00)	38,985.00	94,923.02	2,016.07	(60.91)	99.94 %
Total 72250		(201,000.00)	(10,000.00)	(211,000.00)	45,352.02	203,280.84	2,016.07	(5,703.09)	97.30 %
72310									
118	Secretary To Board	(6,000.00)	(500.00)	(6,500.00)	0.00	6,500.00	0.00	0.00	100.00 %
186	Longevity Pay	(300,000.00)	500.00	(299,500.00)	0.00	191,563.15	0.00	(107,936.85)	63.96 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	2,100.00	7,975.00	0.00	(4,025.00)	66.46 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	130.20	12,486.94	0.00	(7,229.06)	63.33 %
204	State Retirement	(626.00)	0.00	(626.00)	0.00	484.75	0.00	(141.25)	77.44 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	70.80	1,043.80	0.00	(966.20)	51.93 %
207	Medical Insurance	(453,500.00)	16,910.00	(436,590.00)	23,900.35	325,452.25	0.00	(111,137.75)	74.54 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	30.46	2,970.68	0.00	(1,640.32)	64.43 %
305	Audit Services	(25,000.00)	(1,000.00)	(26,000.00)	0.00	26,000.00	0.00	0.00	100.00 %
320	Dues And Memberships	(10,100.00)	(9,930.00)	(20,030.00)	0.00	20,026.00	0.00	(4.00)	99.98 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	6,622.00	28,975.68	0.00	3,975.68	115.90 %
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	2,698.65	2,216.78	(10,084.57)	32.77 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	14,515.11	291,782.51	0.00	(8,217.49)	97.26 %
533	Criminal Investigation Of Applicants - TM	(12,500.00)	(80.00)	(12,580.00)	2,601.10	12,606.85	0.00	26.85	100.21 %
599	Other Charges	(8,000.00)	(5,900.00)	(13,900.00)	204.17	12,274.83	1,671.14	45.97	100.33 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	50,174.19	947,091.09	3,887.92	(249,833.99)	79.19 %
72320									
101	County Official/Administrative Officer	(109,166.00)	0.00	(109,166.00)	5,593.34	109,059.48	0.00	(106.52)	99.90 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
103	Assistant(S)	(134,240.00)	0.00	(134,240.00)	3,729.33	120,412.66	0.00	(13,827.34)	89.70 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(32,240.00)	(1,300.00)	(33,540.00)	(20.00)	32,240.00	0.00	(1,300.00)	96.12 %
201	Social Security	(17,152.00)	0.00	(17,152.00)	369.03	13,385.64	0.00	(3,766.36)	78.04 %
204	State Retirement	(28,131.00)	2,000.00	(26,131.00)	699.68	22,855.95	0.00	(3,275.05)	87.47 %
206	Life Insurance	(58.00)	(10.00)	(68.00)	3.60	54.20	0.00	(13.80)	79.71 %
207	Medical Insurance	(41,000.00)	3,800.00	(37,200.00)	773.12	29,991.32	0.00	(7,208.68)	80.62 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	450.00	0.00	(150.00)	75.00 %
210	Unemployment Compensation	(140.00)	10.00	(130.00)	0.00	130.00	0.00	0.00	100.00 %
212	Employer Medicare	(4,011.00)	0.00	(4,011.00)	129.81	3,556.83	0.00	(454.17)	88.68 %
302	Advertising	(7,000.00)	0.00	(7,000.00)	120.00	6,652.61	347.39	0.00	100.00 %
307	Communication	(25,000.00)	0.00	(25,000.00)	1,639.98	23,321.98	620.02	(1,058.00)	95.77 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipm	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	1,484.82	3,511.51	0.00	(4,488.49)	43.89 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	1,012.88	293.15	(2,693.97)	32.65 %
399	Other Contracted Services	(7,000.00)	(4,100.00)	(11,100.00)	282.65	10,760.15	282.65	(57.20)	99.48 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	706.34	1,983.30	0.00	(3,516.70)	36.06 %
599	Other Charges	(500.00)	0.00	(500.00)	278.00	308.00	0.00	(192.00)	61.60 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(434,138.00)	400.00	(433,738.00)	15,939.70	387,300.51	1,543.21	(44,894.28)	89.65 %
72410									
104	Principals	(1,170,029.00)	0.00	(1,170,029.00)	108,615.70	1,151,564.22	0.00	(18,464.78)	98.42 %
117	Career Ladder Program	(4,000.00)	(1,500.00)	(5,500.00)	763.64	6,000.02	0.00	500.02	109.09 %
119	Accountants/Bookkeepers	(7,000.00)	0.00	(7,000.00)	9,000.00	9,000.00	0.00	2,000.00	128.57 %
139	Assistant Principals	(667,249.00)	0.00	(667,249.00)	109,080.84	654,485.04	0.00	(12,763.96)	98.09 %
161	Secretary(S)	(689,347.00)	3,860.00	(685,487.00)	82,747.00	662,323.16	0.00	(23,163.84)	96.62 %
189	Other Salaries & Wages	(80,000.00)	2,400.00	(77,600.00)	5,989.50	73,489.00	0.00	(4,111.00)	94.70 %
201	Social Security	(162,297.00)	208.00	(162,089.00)	18,957.77	150,466.18	0.00	(11,622.82)	92.83 %
204	State Retirement	(252,351.00)	335.00	(252,016.00)	29,473.31	240,420.62	0.00	(11,595.38)	95.40 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141 General Purpose School									
72410									
206	Life Insurance	(835.00)	0.00	(835.00)	31.10	798.05	0.00	(36.95)	95.57 %
207	Medical Insurance	(511,367.00)	9,903.00	(501,464.00)	26,278.28	545,483.27	0.00	44,019.27	108.78 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	1,335.10	4,635.10	0.00	(4,064.90)	53.28 %
210	Unemployment Compensation	(500.00)	35.00	(465.00)	0.00	465.00	0.00	0.00	100.00 %
212	Employer Medicare	(37,966.00)	48.00	(37,918.00)	4,433.71	35,189.74	0.00	(2,728.26)	92.80 %
217	Retirement - Hybrid Stabilization	0.00	(100.00)	(100.00)	0.00	24.16	0.00	(75.84)	24.16 %
302	Communication	(42,000.00)	0.00	(42,000.00)	2,689.91	32,496.62	450.72	(9,052.66)	78.45 %
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	965.00	(1,535.00)	0.00	0.00	0.00	(1,535.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	32,522.82	2,956.62	(9,520.56)	78.84 %
499	Other Supplies And Materials	(5,000.00)	(2,400.00)	(8,400.00)	452.00	3,313.23	5,083.27	(3.50)	99.96 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,691,141.00)	13,754.00	(3,677,387.00)	402,804.48	3,602,876.23	8,490.61	(66,020.16)	98.20 %
72510									
105	Supervisor/Director	(62,000.00)	(2,540.00)	(64,540.00)	1,516.00	63,748.01	0.00	(791.99)	98.77 %
162	Clerical Personnel	(184,163.00)	10,169.00	(173,994.00)	4,406.80	173,990.59	0.00	(3.41)	100.00 %
201	Social Security	(15,262.00)	1,067.00	(14,195.00)	367.21	13,623.03	0.00	(571.97)	95.97 %
204	State Retirement	(17,231.00)	173.00	(17,058.00)	544.07	16,268.40	0.00	(789.60)	95.37 %
206	Life Insurance	(79.00)	7.00	(72.00)	0.00	70.29	0.00	(1.71)	97.63 %
207	Medical Insurance	(45,641.00)	4,264.00	(41,377.00)	0.00	40,493.96	0.00	(883.04)	97.87 %
208	Dental Insurance	(825.00)	75.00	(750.00)	197.61	947.61	0.00	197.61	126.35 %
210	Unemployment Compensation	(140.00)	(40,000.00)	(40,140.00)	0.00	30,007.96	0.00	(10,132.04)	74.76 %
212	Employer Medicare	(3,569.00)	190.00	(3,379.00)	85.90	3,186.00	0.00	(193.00)	94.29 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	220.00	0.00	(1,390.00)	13.66 %
336	Maintenance And Repair Services-Equipn	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,400.00)	2,000.00	(2,400.00)	213.85	855.33	0.00	(1,544.67)	35.64 %
399	Other Contracted Services	(24,159.00)	8,462.00	(15,697.00)	0.00	8,373.85	1,559.00	(5,814.15)	62.96 %
411	Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	0.00	1,247.21	0.00	(3,752.79)	24.94 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	79.98	1,594.47	0.00	(405.53)	79.72 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	1,246.77	0.00	(253.23)	83.12 %
599	Other Charges	(500.00)	0.00	(500.00)	21,123.00	21,508.95	0.00	21,008.95	4,301.79 %

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
701	Administration Equipment	(2,000.00)	(4,470.00)	(6,470.00)	0.00	5,021.15	0.00	(1,448.85)	77.61 %
Total 72510		(371,079.00)	(20,603.00)	(391,682.00)	28,534.42	382,353.58	1,559.00	(7,769.42)	98.02 %
72610									
166	Custodial Personnel	(925,636.00)	0.00	(925,636.00)	59,828.83	902,183.04	0.00	(23,452.96)	97.47 %
189	Other Salaries & Wages	(127,928.00)	(12,000.00)	(139,928.00)	8,326.63	134,769.74	0.00	(5,158.26)	96.31 %
201	Social Security	(65,631.00)	0.00	(65,631.00)	4,225.63	62,418.63	0.00	(3,212.37)	95.11 %
204	State Retirement	(69,635.00)	0.00	(69,635.00)	4,544.85	70,231.88	0.00	596.88	100.86 %
206	Life Insurance	(950.00)	0.00	(950.00)	0.00	509.61	0.00	(440.39)	53.64 %
207	Medical Insurance	(280,000.00)	2,568.00	(277,432.00)	0.00	272,954.16	0.00	(4,477.84)	98.39 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	900.00	0.00	(4,100.00)	18.00 %
210	Unemployment Compensation	(2,500.00)	175.00	(2,325.00)	0.00	2,325.00	0.00	0.00	100.00 %
212	Employer Medicare	(15,277.00)	0.00	(15,277.00)	988.28	14,597.96	0.00	(679.04)	95.56 %
336	Maintenance And Repair Services-Equip	(5,000.00)	(10,050.00)	(15,050.00)	320.72	11,096.44	0.00	(3,953.56)	73.73 %
355	Travel	(4,000.00)	0.00	(4,000.00)	526.87	2,452.46	0.00	(1,547.54)	61.31 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,698.00	22,400.13	3,384.00	(2,215.87)	92.09 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	1,963.97	111,838.10	390.00	(1,771.90)	98.45 %
415	Electricity	(1,000,000.00)	10,000.00	(990,000.00)	80,304.68	955,279.18	0.00	(34,720.82)	96.49 %
434	Natural Gas	(100,000.00)	0.00	(100,000.00)	4,249.66	131,585.64	0.00	31,585.64	131.59 %
454	Water And Sewer	(185,000.00)	12,000.00	(173,000.00)	17,374.35	148,844.28	0.00	(24,155.72)	86.04 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	2,843.00	0.00	(2,157.00)	56.86 %
599	Other Charges	(1,000.00)	50.00	(950.00)	38.02	609.25	200.73	(140.02)	85.26 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	5,554.38	5,878.36	9,000.96	(120.68)	99.20 %
Total 72610		(2,949,557.00)	2,743.00	(2,946,814.00)	190,194.87	2,853,716.86	12,975.69	(80,121.45)	97.28 %
72620									
105	Supervisor/Director	(57,263.00)	0.00	(57,263.00)	4,404.84	57,262.92	0.00	(0.08)	100.00 %
162	Clerical Personnel	(33,197.00)	0.00	(33,197.00)	53.60	33,196.80	0.00	(0.20)	100.00 %
167	Maintenance Personnel	(333,320.00)	0.00	(333,320.00)	22,880.00	297,440.00	0.00	(35,880.00)	89.24 %
201	Social Security	(26,275.00)	0.00	(26,275.00)	1,694.98	23,549.97	0.00	(2,725.03)	89.63 %
204	State Retirement	(29,665.00)	0.00	(29,665.00)	1,913.70	27,153.08	0.00	(2,511.92)	91.53 %
206	Life Insurance	(160.00)	0.00	(160.00)	0.00	144.00	0.00	(16.00)	90.00 %
207	Medical Insurance	(78,000.00)	(2,614.00)	(80,614.00)	0.00	80,613.42	0.00	(0.58)	100.00 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	450.00	900.00	0.00	(750.00)	54.55 %
210	Unemployment Compensation	(380.00)	27.00	(353.00)	0.00	353.00	0.00	0.00	100.00 %

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
212	Employer Medicare	(6,145.00)	0.00	(6,145.00)	396.40	5,507.67	0.00	(637.33)	89.63 %
307	Communication	(1,400.00)	0.00	(1,400.00)	54.04	619.87	380.13	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	732.43	4,761.26	323.31	84.57	101.69 %
335	Maintenance And Repair Services-Buildin	(150,000.00)	(17,600.00)	(167,600.00)	185.80	167,353.50	2,882.25	2,635.75	101.57 %
336	Maintenance And Repair Services-Equipn	(50,000.00)	21,894.00	(28,106.00)	0.00	23,045.41	2,174.95	(2,885.64)	89.73 %
355	Travel	(500.00)	0.00	(500.00)	191.00	1,142.71	0.00	642.71	228.54 %
399	Other Contracted Services	(34,000.00)	(5,000.00)	(39,000.00)	4,154.37	33,346.96	4,899.12	(753.92)	98.07 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	35.49	14,876.04	0.00	(123.96)	99.17 %
499	Other Supplies And Materials	(22,500.00)	4,073.00	(18,427.00)	1,057.57	16,353.34	500.00	(1,573.66)	91.46 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	3,560.00	10,636.15	0.00	(363.85)	96.69 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	4,174.04	0.00	(575.96)	87.87 %
Total 72620		(860,205.00)	780.00	(859,425.00)	41,764.22	802,430.14	11,159.76	(45,835.10)	94.67 %
72710 Transportation									
105	Supervisor/Director	(1,500.00)	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00	100.00 %
142	Mechanic(S)	(248,280.00)	0.00	(248,280.00)	32,560.00	244,795.34	0.00	(3,484.66)	98.60 %
146	Bus Drivers	(1,091,115.00)	0.00	(1,091,115.00)	107,776.33	1,118,147.85	0.00	27,032.85	102.48 %
189	Other Salaries & Wages	(188,829.00)	0.00	(188,829.00)	10,916.58	172,357.84	0.00	(16,471.16)	91.28 %
201	Social Security	(94,851.00)	0.00	(94,851.00)	9,439.82	91,787.74	0.00	(3,063.26)	96.77 %
204	State Retirement	(107,085.00)	1,400.00	(105,685.00)	10,674.65	106,118.83	0.00	433.83	100.41 %
206	Life Insurance	(1,440.00)	0.00	(1,440.00)	0.00	970.16	0.00	(469.84)	67.37 %
207	Medical Insurance	(343,846.00)	3,131.00	(340,715.00)	5,280.84	423,886.63	0.00	83,171.63	124.41 %
208	Dental Insurance	(6,750.00)	0.00	(6,750.00)	1,746.71	4,436.70	0.00	(2,313.30)	65.73 %
210	Unemployment Compensation	(3,200.00)	224.00	(2,976.00)	0.00	2,976.00	0.00	0.00	100.00 %
212	Employer Medicare	(22,187.00)	0.00	(22,187.00)	2,214.92	21,736.93	0.00	(450.07)	97.97 %
217	Retirement - Hybrid Stabilization	0.00	(1,400.00)	(1,400.00)	45.62	723.27	0.00	(676.73)	51.66 %
307	Communication	(2,500.00)	0.00	(2,500.00)	92.06	1,140.37	859.63	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	1,059.50	5,000.00	0.00	0.00	100.00 %
338	Maintenance And Repair Services-Vehicle	(8,000.00)	0.00	(8,000.00)	345.40	3,707.09	522.98	(3,769.93)	52.88 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,086.00	15,701.00	0.00	1,201.00	108.28 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710 Transportation											
355	Travel		(6,750.00)	0.00	(6,750.00)	697.48	1,425.55	0.00	(5,324.45)	21.12 %	
399	Other Contracted Services		(500.00)	0.00	(500.00)	0.00	189.99	0.00	(310.01)	38.00 %	
412	Diesel Fuel		(380,241.66)	40,500.00	(339,741.66)	14,274.10	137,601.88	(5,815.65)	(207,955.43)	38.79 %	
424	Garage Supplies		(5,500.00)	0.00	(5,500.00)	0.00	4,175.81	1,631.02	306.83	105.58 %	
425	Gasoline		(40,000.00)	0.00	(40,000.00)	3,223.32	27,846.09	0.00	(12,153.91)	69.62 %	
433	Lubricants		(18,000.00)	0.00	(18,000.00)	8,290.99	17,906.35	0.00	(93.65)	99.48 %	
450	Tires And Tubes		(45,000.00)	0.00	(45,000.00)	23,631.25	34,932.64	10,067.00	(0.36)	100.00 %	
453	Vehicle Parts		(215,000.00)	0.00	(215,000.00)	16,802.50	198,082.19	16,900.00	(17.81)	99.99 %	
499	Other Supplies And Materials		(17,500.00)	0.00	(17,500.00)	146.90	12,419.70	5,034.40	(45.90)	99.74 %	
599	Other Charges		(16,000.00)	(65,500.00)	(81,500.00)	15,338.99	69,775.91	7,261.79	(4,462.30)	94.52 %	
729	Transportation Equipment		(9,000.00)	0.00	(9,000.00)	749.99	1,891.49	1,621.74	(5,486.77)	39.04 %	
Total 72710			(2,892,874.66)	(21,645.00)	(2,914,519.66)	267,893.95	2,721,233.35	38,082.91	(155,203.40)	94.67 %	
72810											
189	Other Salaries & Wages		(89,057.00)	0.00	(89,057.00)	2,442.72	56,129.92	0.00	(32,927.08)	63.03 %	
201	Social Security		(5,522.00)	0.00	(5,522.00)	151.45	3,117.61	0.00	(2,404.39)	56.46 %	
204	State Retirement		(3,043.00)	0.00	(3,043.00)	160.94	3,079.22	0.00	36.22	101.19 %	
206	Life Insurance		(72.00)	0.00	(72.00)	0.00	28.80	0.00	(43.20)	40.00 %	
207	Medical Insurance		(15,424.00)	150.00	(15,274.00)	0.00	15,109.04	0.00	(164.96)	98.92 %	
208	Dental Insurance		(369.00)	0.00	(369.00)	0.00	0.00	0.00	(369.00)	0.00 %	
210	Unemployment Compensation		(217.00)	0.00	(217.00)	0.00	126.00	0.00	(91.00)	58.06 %	
212	Employer Medicare		(1,291.00)	0.00	(1,291.00)	35.42	729.11	0.00	(561.89)	56.48 %	
Total 72810			(114,995.00)	150.00	(114,845.00)	2,790.53	78,319.70	0.00	(36,525.30)	68.20 %	
73300											
105	Supervisor/Director		(11,000.00)	2,360.00	(8,640.00)	1,321.00	5,847.50	0.00	(2,792.50)	67.68 %	
116	Teachers		(30,280.00)	9,240.00	(21,040.00)	2,290.00	18,047.50	0.00	(2,992.50)	85.78 %	
162	Clerical Personnel		(15,000.00)	0.00	(15,000.00)	680.08	11,408.63	0.00	(3,591.37)	76.06 %	
163	Educational Assistants		(24,383.00)	15,378.00	(9,005.00)	1,145.00	7,235.00	0.00	(1,770.00)	80.34 %	
189	Other Salaries & Wages		(755,471.00)	(310,488.23)	(1,065,959.23)	191,012.19	1,005,587.93	0.00	(60,371.30)	94.34 %	

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Greene County Board of Education
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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300		201	Social Security	(50,510.00)	(20,169.43)	(70,679.43)	12,179.80	63,372.10	0.00	(7,307.33)	89.66 %
		204	State Retirement	(49,188.92)	(26,176.69)	(75,365.61)	15,056.43	71,256.65	0.00	(4,108.96)	94.55 %
		206	Life Insurance	(240.00)	238.00	(2.00)	0.00	8.38	0.00	6.38	419.00 %
		207	Medical Insurance	(117,430.92)	(21,737.72)	(139,168.64)	0.00	145,063.48	0.00	5,894.84	104.24 %
		208	Dental Insurance	(1,800.00)	600.00	(1,200.00)	150.00	450.00	0.00	(750.00)	37.50 %
		210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
		212	Employer Medicare	(12,263.68)	(4,515.10)	(16,778.78)	2,848.44	14,848.67	0.00	(1,930.11)	88.50 %
		217	Retirement - Hybrid Stabilization	(259.00)	79.00	(180.00)	661.03	863.78	0.00	683.78	479.88 %
		307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
		355	Travel	(10,924.00)	(3,986.00)	(14,910.00)	1,989.36	14,364.24	0.00	(545.76)	96.34 %
		399	Other Contracted Services	0.00	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
		422	Food Supplies	(2,500.00)	250.00	(2,250.00)	590.52	2,992.26	86.36	828.62	136.83 %
		429	Instructional Supplies	(40,800.00)	(177,000.22)	(217,800.22)	66,424.77	187,770.02	18,399.79	(11,630.41)	94.66 %
		499	Other Supplies And Materials	(38,623.00)	8,935.79	(29,687.21)	3,558.77	22,408.07	3,263.81	(4,015.33)	86.47 %

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Greene County Board of Education
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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300		524	In-Service/Staff Development	(8,474.00)	7,178.30	(1,295.70)	0.00	1,309.46	0.00	13.76	101.06 %
		599	Other Charges	(28,068.00)	(16,900.06)	(44,968.06)	2,882.20	26,391.78	8,061.65	(10,514.63)	76.62 %
		790	Other Equipment	0.00	(53,225.00)	(53,225.00)	0.00	53,225.00	0.00	0.00	100.00 %
		Total 73300	Community Services	(1,198,115.52)	(590,189.36)	(1,788,304.88)	302,789.59	1,652,915.45	29,811.61	(105,577.82)	94.10 %
		73400									
		105	Supervisor/Director	(18,433.00)	(117.00)	(18,550.00)	(1,457.10)	18,514.78	0.00	(35.22)	99.81 %
		116	Teachers	(700,000.00)	(6,850.00)	(706,850.00)	176,705.76	706,823.04	0.00	(26.96)	100.00 %
		162	Clerical Personnel	(16,600.00)	(200.00)	(16,800.00)	26.80	16,792.96	0.00	(7.04)	99.96 %
		163	Educational Assistants	(81,700.00)	(4,435.00)	(86,135.00)	3,570.56	86,131.63	0.00	(3.37)	100.00 %
		195	Certified Substitute Teachers	(1,500.00)	0.00	(1,500.00)	695.66	1,060.05	0.00	(439.95)	70.67 %
		198	Non-Certified Substitute Teachers	(3,500.00)	(900.00)	(4,400.00)	1,020.25	4,157.22	0.00	(242.78)	94.48 %
		201	Social Security	(50,700.00)	1,750.00	(48,950.00)	10,876.72	48,601.72	0.00	(348.28)	99.29 %
		204	State Retirement	(81,250.00)	750.00	(80,500.00)	17,932.55	80,333.97	0.00	(166.03)	99.79 %
		206	Life Insurance	(310.00)	5.00	(305.00)	17.09	297.16	0.00	(7.84)	97.43 %
		207	Medical Insurance	(159,000.00)	(4,400.00)	(163,400.00)	8,870.17	158,939.15	0.00	(4,460.85)	97.27 %
		208	Dental Insurance	(3,225.00)	1,675.00	(1,550.00)	450.00	1,453.84	0.00	(96.16)	93.80 %
		210	Unemployment Compensation	(900.00)	60.00	(840.00)	0.00	837.00	0.00	(3.00)	99.64 %
		212	Employer Medicare	(11,900.00)	400.00	(11,500.00)	2,543.75	11,366.43	0.00	(133.57)	98.84 %
		217	Retirement - Hybrid Stabilization	(800.00)	25.00	(775.00)	193.29	773.16	0.00	(1.84)	99.76 %
		310	Contracts With Other Public Agencies	(188,000.00)	(2,700.00)	(190,700.00)	58,632.10	190,598.89	0.00	(101.11)	99.95 %
		312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
		336	Maintenance And Repair Services-Equip	(2,000.00)	0.00	(2,000.00)	0.00	57.21	1,932.77	(10.52)	99.47 %
		429	Instructional Supplies	(68,208.00)	16,205.15	(52,002.85)	0.00	31,811.64	20,185.65	(5.56)	99.99 %
		499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	21.10	5,813.81	5,164.45	(21.74)	99.80 %
		524	In-Service/Staff Development	(1,000.00)	245.00	(755.00)	0.00	751.50	0.00	(3.50)	99.54 %
		722	Regular Instruction Equipment	(2,870.00)	(13,230.00)	(16,100.00)	0.00	0.00	16,096.88	(3.12)	99.98 %
		Total 73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	280,098.70	1,365,115.16	43,379.25	(6,118.44)	99.57 %
		76100									
		707	Building Improvements	(5,000.00)	(1,400,000.00)	(1,405,000.00)	83,891.25	136,627.21	1,210,085.62	(58,287.17)	95.85 %
		790	Other Equipment	0.00	(600,000.00)	(600,000.00)	0.00	67,589.42	0.00	(532,410.58)	11.26 %
		Total 76100		(5,000.00)	(2,000,000.00)	(2,005,000.00)	83,891.25	204,216.63	1,210,085.62	(590,697.75)	70.54 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 June 2021

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total		(51,977,621.09)	(3,628,454.34)	(55,606,075.43)	9,039,478.57	51,258,408.58	1,617,939.42	(2,729,727.43)	95.09 %
Total		(51,977,621.09)	(3,628,454.34)	(55,606,075.43)	9,039,478.57	51,258,408.58	1,617,939.42	(2,729,727.43)	95.09 %
Total For Fund:	141	(51,977,621.09)	(3,628,454.34)	(55,606,075.43)	9,039,478.57	51,258,408.58	1,617,939.42	(2,729,727.43)	95.09 %

Account Number	Account Description	Ending Balance
Fund: 142 School Federal Projects		
1130	Cash In Bank	(1,141.76)
1140	Cash With Trustee	1,369,379.23
1140	Due From Other Funds	0.00
14100	Estimated Revenues	13,835,008.96
14200	Unliquidated Encumbrances (Control)	13,137.13
14500	Expenditures - Current Year (Control)	6,918,096.99
14510	Transfers To Other Funds (Control)	434,020.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	5,509.84
Total Assets		
21100	Accounts Payable	22,574,010.39
21310	Income Tax Withheld And Unpaid	508,436.83
21320	Social Security Tax	(113,035.14)
21325	Employee Medicare Deduction	(193,024.60)
21330	Retirement Contributions	(45,644.56)
21331	401k Great West	(204,097.43)
21332	Retirement Hybrid Stabl	(31,533.18)
21341	Gr Co Teacher Ins	(413.63)
21342	Usable Life	(755.66)
21344	National Teachers Ins	(4.80)
21345	Select Data - Flex Spending - TASC	0.00
21346	Usable Accident	0.00
21347	Usable - ICU	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	101.80
21391	Association Dues	(13,835,008.96)
28100	Appropriations (Control)	(12,315,817.02)
28500	Revenues (Control)	(5,260,230.67)
28510	Transfers From Other Funds (Control)	(31,490,503.50)
34110	Encumbrances - Current Year	(40,887.13)
34120	Encumbrances - Prior Year	(5,509.84)
34555	Restricted For Education	(15,362.84)
39000	Unassigned	(200,000.00)
Total Equities		
		(261,759.81)
Total Liabilities, Deferred Inflows of Resources, and Fund Balances		
		(31,752,263.31)
Fund Totals: 142 School Federal Projects		
		(9,178,252.92)

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Greene County Board of Education
Statement of Revenue One Line Detailed
June 2021

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Fund : 142 School Federal Projects

Monthly Comparative

100.00%

	Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
010 -44170 - Miscellaneous Refunds	0.00	0.00	0.00	0.00	
010 -47141 - Title 1 Grants To Local Educ Agencies	135,000.00	(15,583.10)	(137,865.19)	(2,865.19)	102.12%
100 -44170 - Miscellaneous Refunds	0.00	0.00	0.00	0.00	
100 -47141 - Title 1 Grants To Local Educ Agencies	2,285,180.21	(217,686.21)	(1,867,365.59)	417,814.62	81.72%
110 -47141 - Title 1 Grants To Local Educ Agencies	67,869.28	(19,510.96)	(55,569.22)	12,300.06	81.88%
175 -44170 - Miscellaneous Refunds	0.00	0.00	0.00	0.00	
175 -47301 - COVID-19 Grant #1	1,562,629.09	(295,703.53)	(1,227,225.02)	335,404.07	78.54%
180 -47302 - COVID-19 Grant #2	100,000.00	0.00	(100,000.00)	0.00	100.00%
185 -47303 - COVID-19 Grant #3	212,087.00	0.00	(212,087.04)	(0.04)	100.00%
190 -47305 - COVID-19 Grant #5	27,750.00	0.00	(27,750.00)	0.00	100.00%
200 -47189 - Eisenhower Prof Development State	402,276.69	(21,305.18)	(267,628.41)	134,648.28	66.53%
301 -47146 - English Language Acquisition Grants	12,390.18	(11,802.28)	(11,802.28)	587.90	95.26%
500 -47148 - Rural Education	141,131.25	(4,061.80)	(55,129.77)	86,001.48	39.06%
800 -47131 - Vocational Educ - Basic Grants To	140,131.88	(1,954.77)	(140,131.88)	0.00	100.00%
801 -47131 - Vocational Educ - Basic Grants To	0.00	0.00	(36,954.20)	(36,954.20)	
801 -47139 - Other Vocational	38,390.00	0.00	0.00	38,390.00	0.00%
802 -47131 - Vocational Educ - Basic Grants To	20,000.00	0.00	0.00	20,000.00	0.00%
891 -47145 - Special Education Preschool Grants	35,539.00	(230.87)	(35,539.00)	0.00	100.00%
892 -47143 - Special Education - Grants To States	10,000.00	0.00	(9,984.79)	15.21	99.85%
893 -47143 - Special Education - Grants To States	20,000.00	(20,000.00)	(20,000.00)	0.00	100.00%
900 -44170 - Miscellaneous Refunds	0.00	0.00	0.00	0.00	
900 -47143 - Special Education - Grants To States	2,019,269.36	(200,663.03)	(1,494,650.47)	524,618.89	74.02%
910 -44170 - Miscellaneous Refunds	0.00	0.00	0.00	0.00	
910 -47145 - Special Education Preschool Grants	49,344.44	(4,390.01)	(40,113.62)	9,230.82	81.29%
931 -47307 - COVID-19 Grant B	6,556,020.58	(247,277.84)	(4,920,393.63)	1,635,626.95	75.05%
Total	13,835,008.96	(1,060,169.58)	(10,660,190.11)	3,174,818.85	77.05 %
Total	13,835,008.96	(1,060,169.58)	(10,660,190.11)	3,174,818.85	77.05 %
Total For Fund: 142	13,835,008.96	(1,060,169.58)	(10,660,190.11)	3,174,818.85	77.05 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 June 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(967,200.00)	(1,311,267.00)	(2,298,467.00)	309,042.97	2,165,014.40	0.00	(133,452.60)	94.19 %
163	Educational Assistants	(160,444.00)	(196,000.00)	(356,444.00)	11,668.24	329,542.66	0.00	(26,901.34)	92.45 %
195	Certified Substitute Teachers	(5,000.00)	(25,000.00)	(30,000.00)	0.00	13,639.00	0.00	(16,361.00)	45.46 %
198	Non-Certified Substitute Teachers	(5,000.00)	(25,000.00)	(30,000.00)	185.50	19,088.56	0.00	(10,911.44)	63.63 %
201	Social Security	(72,460.00)	(94,915.00)	(167,375.00)	18,860.37	145,897.32	0.00	(21,477.68)	87.17 %
204	State Retirement	(114,750.00)	(138,590.00)	(253,340.00)	29,140.16	219,673.24	0.00	(33,666.76)	86.71 %
206	Life Insurance	(270.00)	(10.00)	(280.00)	17.36	268.67	0.00	(11.33)	95.95 %
207	Medical Insurance	(163,494.00)	(32,006.00)	(195,500.00)	12,694.93	173,104.71	0.00	(22,395.29)	88.54 %
208	Dental Insurance	(2,700.00)	(150.00)	(2,850.00)	600.00	1,296.00	0.00	(1,554.00)	45.47 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	779.19	0.00	(920.81)	45.83 %
212	Employer Medicare	(17,300.00)	(22,535.00)	(39,835.00)	4,541.31	35,162.11	0.00	(4,672.89)	88.27 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	463.81	463.81	0.00	463.81	100.00 %
299	Other Fringe Benefits	(1,892.00)	(608.00)	(2,500.00)	450.02	1,749.29	0.00	(750.71)	69.97 %
429	Instructional Supplies	(547,674.65)	(185,294.86)	(732,969.51)	137,298.25	306,085.45	37,943.87	(388,940.19)	46.94 %
471	Software	(371,000.00)	(33,000.00)	(404,000.00)	21,250.00	340,140.86	0.00	(63,859.14)	84.19 %
499	Other Supplies And Materials	(10,000.00)	(2,051.78)	(12,051.78)	0.00	6,683.92	0.00	(5,367.86)	55.46 %
722	Regular Instruction Equipment	(100,500.00)	(1,140,603.21)	(1,241,103.21)	461,817.61	1,190,451.33	16,190.00	(34,461.88)	97.22 %
790	Other Equipment	0.00	(212,087.00)	(212,087.00)	0.00	212,087.00	0.00	0.00	100.00 %
Total 71100 Regular Instruction Program		(2,561,384.65)	(3,419,117.85)	(5,980,502.50)	1,008,030.53	5,161,127.52	54,133.87	(765,241.11)	87.20 %
71150 Alternative Instruction Program									
116	Teachers	(20,013.00)	0.00	(20,013.00)	11,838.32	11,838.32	0.00	(8,174.68)	59.15 %
163	Educational Assistants	0.00	(13,260.10)	(13,260.10)	0.00	0.00	0.00	(13,260.10)	0.00 %
201	Social Security	(1,241.00)	(822.13)	(2,063.13)	733.98	733.98	0.00	(1,329.15)	35.58 %
204	State Retirement	(2,128.00)	(823.45)	(2,951.45)	1,258.42	1,258.42	0.00	(1,693.03)	42.64 %
206	Life Insurance	(6.00)	(14.40)	(20.40)	3.59	3.59	0.00	(16.81)	17.60 %
207	Medical Insurance	(3,133.00)	0.00	(3,133.00)	1,958.00	1,958.00	0.00	(1,175.00)	62.50 %
208	Dental Insurance	(60.00)	(150.00)	(210.00)	37.50	37.50	0.00	(172.50)	17.86 %
210	Unemployment Compensation	(10.00)	(25.00)	(35.00)	6.25	6.25	0.00	(28.75)	17.86 %
212	Employer Medicare	(291.00)	(192.27)	(483.27)	171.65	171.65	0.00	(311.62)	35.52 %
Total 71150 Alternative Instruction Program		(26,882.00)	(15,287.35)	(42,169.35)	16,007.71	16,007.71	0.00	(26,161.64)	37.96 %
71200 Special Education Program									
116	Teachers	(367,143.00)	(131,450.00)	(498,593.00)	95,436.56	427,426.55	0.00	(71,166.45)	85.73 %
128	Homebound Teachers	0.00	(6,000.00)	(6,000.00)	0.00	6,000.00	0.00	0.00	100.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 June 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72120	Health Services								
131	Medical Personnel	0.00	(75,000.00)	(75,000.00)	5,918.60	49,839.39	0.00	(25,160.61)	66.45 %
201	Social Security	0.00	(4,680.00)	(4,680.00)	366.96	3,024.36	0.00	(1,655.64)	64.62 %
204	State Retirement	0.00	(5,350.00)	(5,350.00)	562.06	3,793.47	0.00	(1,556.53)	70.91 %
206	Life Insurance	0.00	0.00	0.00	0.00	0.44	0.00	0.44	100.00 %
207	Medical Insurance	0.00	0.00	0.00	0.00	163.25	0.00	163.25	100.00 %
212	Employer Medicare	0.00	(1,330.00)	(1,330.00)	85.81	707.30	0.00	(622.70)	53.18 %
499	Other Supplies And Materials	(10,000.00)	(31,000.00)	(41,000.00)	0.00	9,760.94	1,357.06	(29,882.00)	27.12 %
Total 72120	Health Services	(10,000.00)	(117,360.00)	(127,360.00)	6,933.43	67,289.15	1,357.06	(58,713.79)	53.90 %
72130	Other Student Support								
123	Guidance Personnel	(103,700.00)	(48,000.00)	(151,700.00)	25,654.77	150,619.08	0.00	(1,080.92)	99.29 %
164	Attendants	0.00	(8,000.00)	(8,000.00)	0.00	8,000.00	0.00	0.00	100.00 %
189	Other Salaries & Wages	(52,000.00)	(2,500.00)	(54,500.00)	6,649.23	50,387.42	0.00	(4,112.58)	92.45 %
201	Social Security	(9,900.00)	(3,500.00)	(13,400.00)	1,959.96	12,448.20	0.00	(951.80)	92.90 %
204	State Retirement	(16,850.00)	(4,420.00)	(21,270.00)	3,317.64	20,480.79	0.00	(789.21)	96.29 %
206	Life Insurance	(37.00)	0.00	(37.00)	3.00	34.80	0.00	(2.20)	94.05 %
207	Medical Insurance	(20,500.00)	(9,800.00)	(30,300.00)	2,433.30	26,764.70	0.00	(3,535.30)	88.33 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	150.00	0.00	(300.00)	33.33 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,500.00)	(900.00)	(3,400.00)	458.37	2,911.39	0.00	(488.61)	85.63 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	7,000.00	0.00	0.00	100.00 %
348	Postal Charges	(29,000.00)	545.00	(28,455.00)	0.00	10,000.00	0.00	(18,455.00)	35.14 %
355	Travel	(5,402.06)	0.00	(5,402.06)	6,140.00	6,840.00	0.00	1,437.94	126.62 %
399	Other Contracted Services	(104,808.23)	(7,297.27)	(112,105.50)	0.00	112,105.51	0.00	0.01	100.00 %
499	Other Supplies And Materials	(33,600.00)	3,000.00	(30,600.00)	0.00	4,315.83	0.00	(26,284.17)	14.10 %
524	In-Service/Staff Development	(6,551.00)	(1,036.00)	(7,587.00)	0.00	6,196.99	1,190.00	(200.01)	97.36 %
599	Other Charges	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
Total 72130	Other Student Support	(399,448.29)	(81,908.27)	(481,356.56)	46,616.27	418,254.71	1,190.00	(61,911.85)	87.14 %
72210	Regular Instruction Program								
105	Supervisor/Director	(59,000.00)	1,000.00	(58,000.00)	4,628.67	57,944.06	0.00	(55.94)	99.90 %
129	Librarians	0.00	(45,000.00)	(45,000.00)	0.00	45,000.00	0.00	0.00	100.00 %
137	Education Media Personnel	(62,000.00)	62,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,000.00)	1,500.00	(26,500.00)	2,076.40	25,982.40	0.00	(517.60)	98.05 %

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
162	Direct Personnel	0.00	(5,000.00)	(5,000.00)	560.00	3,769.95	0.00	(1,230.05)	75.40 %
189	Other Salaries & Wages	(190,000.00)	(23,000.00)	(213,000.00)	20,738.16	208,103.96	0.00	(4,896.04)	97.70 %
201	Social Security	(21,400.00)	(610.00)	(22,010.00)	1,681.85	20,595.18	0.00	(1,414.82)	93.57 %
204	State Retirement	(33,500.00)	(2,150.00)	(35,650.00)	2,789.72	33,735.09	0.00	(1,914.91)	94.63 %
206	Life Insurance	(100.00)	50.00	(50.00)	3.29	50.95	0.00	0.95	101.90 %
207	Medical Insurance	(44,977.00)	(823.00)	(45,800.00)	2,831.30	44,212.83	0.00	(1,587.17)	96.53 %
208	Dental Insurance	(775.00)	125.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00 %
210	Unemployment Compensation	(220.00)	50.00	(170.00)	0.00	170.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,070.00)	(73.00)	(5,143.00)	393.36	4,816.65	0.00	(326.35)	93.65 %
355	Travel	(4,000.00)	(1,300.00)	(5,300.00)	60.16	218.08	0.00	(5,081.92)	4.11 %
499	Other Supplies And Materials	(125,277.00)	74,347.00	(50,930.00)	8,294.27	15,348.54	392.54	(35,188.92)	30.91 %
524	Ir-Service/Staff Development	(86,365.00)	(34,085.00)	(120,450.00)	6,486.16	34,840.75	0.00	(85,609.25)	28.93 %
599	Other Charges	(33,000.00)	(160,566.69)	(193,566.69)	269.89	4,975.07	0.00	(188,591.62)	2.57 %
790	Other Equipment	(2,500.00)	(288,440.00)	(290,940.00)	0.00	117,928.31	0.00	(173,011.69)	40.53 %
Total 72210	Regular Instruction Program	(696,134.00)	(421,975.69)	(1,118,109.69)	50,813.23	617,991.82	392.54	(499,725.33)	55.31 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(8,041.00)	(419.00)	(8,460.00)	7,121.94	7,121.94	0.00	(1,338.06)	84.18 %
201	Social Security	(499.00)	(26.00)	(525.00)	441.56	441.56	0.00	(83.44)	84.11 %
204	State Retirement	(855.00)	(45.00)	(900.00)	757.06	757.06	0.00	(142.94)	84.12 %
206	Life Insurance	(3.00)	0.00	(3.00)	2.23	2.23	0.00	(0.77)	74.33 %
207	Medical Insurance	(1,371.00)	0.00	(1,371.00)	1,213.96	1,213.96	0.00	(157.04)	88.55 %
208	Dental Insurance	(27.00)	0.00	(27.00)	23.25	23.25	0.00	(3.75)	86.11 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	3.88	3.88	0.00	(1.12)	77.60 %
212	Employer Medicare	(117.00)	(6.00)	(123.00)	103.27	103.27	0.00	(19.73)	83.96 %
Total 72215	Alternative Instruction	(10,918.00)	(496.00)	(11,414.00)	9,667.15	9,667.15	0.00	(1,746.85)	84.70 %
72220 Special Education Program									
105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
124	Physiological Personnel	0.00	(6,000.00)	(6,000.00)	0.00	6,000.00	0.00	0.00	100.00 %
161	Secretary(S)	(30,984.00)	(2,413.00)	(33,397.00)	53.60	32,941.44	0.00	(455.56)	98.64 %
189	Other Salaries & Wages	(222,504.00)	(13,000.00)	(235,504.00)	39,343.44	196,905.62	0.00	(38,598.38)	83.61 %
201	Social Security	(15,705.00)	(1,437.00)	(17,142.00)	2,403.73	14,002.31	0.00	(3,139.69)	81.68 %
204	State Retirement	(24,311.00)	(1,856.00)	(26,167.00)	3,941.22	21,620.47	0.00	(4,546.53)	82.62 %
206	Life Insurance	(77.00)	0.00	(77.00)	3.60	75.60	0.00	(1.40)	98.18 %

Fund : 142	School Federal Projects	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program											
207	Medical Insurance	(50,920.00)	(400.00)	(51,320.00)	1,816.92	48,949.59	0.00	(2,370.41)	95.38 %		
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	150.00	0.00	(638.00)	19.04 %		
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00 %		
212	Employer Medicare	(3,674.00)	(332.00)	(4,006.00)	562.17	3,274.78	0.00	(731.22)	81.75 %		
310	Contracts With Other Public Agencies	0.00	(6,600.00)	(6,600.00)	0.00	0.00	0.00	(6,600.00)	0.00 %		
312	Contracts With Private Agencies	(50,000.00)	(16,000.00)	(76,000.00)	4,600.00	63,980.64	0.00	(12,019.36)	84.19 %		
336	Maintenance And Repair Services-Equipn	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %		
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %		
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	579.13	912.74	0.00	(9,087.26)	9.13 %		
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %		
499	Other Supplies And Materials	(500.00)	(59,500.00)	(60,000.00)	21,857.44	26,827.74	0.00	(33,172.26)	44.71 %		
524	In-Service/Staff Development	(7,500.00)	(3,500.00)	(11,000.00)	1,416.00	10,819.00	0.00	(181.00)	98.35 %		
599	Other Changes	(1,200.00)	(100.00)	(1,300.00)	0.00	830.95	0.00	(469.05)	63.92 %		
Total 72220	Special Education Program	(426,670.00)	(113,738.00)	(540,408.00)	76,577.25	427,290.88	0.00	(113,117.12)	79.07 %		
72230 Vocational Education Program											
105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %		
524	In-Service/Staff Development	(3,000.00)	1,159.76	(1,840.24)	0.00	402.30	0.00	(1,437.94)	21.86 %		
Total 72230	Vocational Education Program	(3,000.00)	1,159.76	(1,840.24)	0.00	402.30	0.00	(1,437.94)	21.86 %		
72250 Technology											
138	Instructional Computer Personnel	0.00	(121,000.00)	(121,000.00)	6,000.00	47,871.42	0.00	(73,128.58)	39.56 %		
201	Social Security	0.00	(7,450.00)	(7,450.00)	372.00	2,942.37	0.00	(4,507.63)	39.49 %		
204	State Retirement	0.00	(8,350.00)	(8,350.00)	420.00	3,350.94	0.00	(4,999.06)	40.13 %		
206	Life Insurance	0.00	(50.00)	(50.00)	0.00	9.60	0.00	(40.40)	19.20 %		
207	Medical Insurance	0.00	(8,250.00)	(8,250.00)	0.00	6,348.00	0.00	(1,902.00)	76.95 %		
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %		
210	Unemployment Compensation	0.00	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %		
212	Employer Medicare	0.00	(1,850.00)	(1,850.00)	87.00	688.13	0.00	(1,161.87)	37.20 %		
350	Internet Connectivity	0.00	(56,250.00)	(56,250.00)	1,952.50	52,571.19	3,678.81	0.00	100.00 %		
355	Travel	0.00	(2,400.00)	(2,400.00)	55.93	795.02	0.00	(1,604.18)	33.16 %		
Total 72250	Technology	0.00	(205,800.00)	(205,800.00)	8,927.43	114,577.47	3,678.81	(87,543.72)	57.46 %		

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 June 2021

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Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
142		School Federal Projects								
	72410	Office Of The Principal								
	104	Principals	0.00	(48,000.00)	(48,000.00)	0.00	48,000.00	0.00	0.00	100.00 %
	139	Assistant Principals	0.00	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	0.00	100.00 %
	161	Secretary(S)	0.00	(66,000.00)	(66,000.00)	0.00	64,900.00	0.00	(1,100.00)	98.33 %
	201	Social Security	0.00	(9,000.00)	(9,000.00)	0.00	8,859.80	0.00	(140.20)	98.44 %
	204	State Retirement	0.00	(13,000.00)	(13,000.00)	0.00	12,413.60	0.00	(586.40)	95.49 %
	212	Employer Medicare	0.00	(2,100.00)	(2,100.00)	0.00	2,072.05	0.00	(27.95)	98.67 %
	Total 72410	Office Of The Principal	0.00	(168,100.00)	(168,100.00)	0.00	166,245.45	0.00	(1,854.55)	98.90 %
	72610	Operation Of Plant								
	166	Custodial Personnel	(173,000.00)	(167,000.00)	(340,000.00)	39,505.68	271,843.25	0.00	(68,156.75)	79.95 %
	201	Social Security	(11,000.00)	(10,800.00)	(21,800.00)	2,405.94	16,669.84	0.00	(5,130.16)	76.47 %
	204	State Retirement	0.00	(16,045.00)	(16,045.00)	1,113.39	9,164.64	0.00	(6,880.36)	57.12 %
	206	Life Insurance	0.00	0.00	0.00	0.00	2.09	0.00	2.09	100.00 %
	212	Employer Medicare	(2,600.00)	(2,900.00)	(5,500.00)	572.81	3,928.13	0.00	(1,571.87)	71.42 %
	410	Custodial Supplies	(54,665.09)	(50,000.00)	(104,665.09)	41,606.81	94,791.03	7,399.25	(2,474.81)	97.64 %
	Total 72610	Operation Of Plant	(241,265.09)	(246,745.00)	(488,010.09)	85,204.63	396,398.98	7,399.25	(84,211.86)	82.74 %
	72620	Maintenance Of Plant								
	105	Supervisor/Director	0.00	(2,500.00)	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
	167	Maintenance Personnel	0.00	(20,000.00)	(20,000.00)	0.00	20,000.00	0.00	0.00	100.00 %
	201	Social Security	0.00	(1,600.00)	(1,600.00)	0.00	1,395.00	0.00	(205.00)	87.19 %
	204	State Retirement	0.00	(1,700.00)	(1,700.00)	0.00	1,575.00	0.00	(125.00)	92.65 %
	212	Employer Medicare	0.00	(450.00)	(450.00)	0.00	326.25	0.00	(123.75)	72.50 %
	Total 72620	Maintenance Of Plant	0.00	(26,250.00)	(26,250.00)	0.00	25,796.25	0.00	(453.75)	98.27 %
	72710	Transportation								
	146	Bus Drivers	(173,000.00)	(46,600.00)	(219,600.00)	18,470.00	148,047.50	0.00	(71,552.50)	67.42 %
	201	Social Security	(11,000.00)	(3,320.00)	(14,320.00)	698.74	8,604.11	0.00	(5,715.89)	60.08 %
	204	State Retirement	(13,000.00)	(3,600.00)	(16,600.00)	788.90	9,719.35	0.00	(6,880.65)	58.55 %
	206	Life Insurance	0.00	0.00	0.00	0.00	2.17	0.00	2.17	100.00 %
	207	Medical Insurance	0.00	0.00	0.00	0.00	173.03	0.00	173.03	100.00 %
	212	Employer Medicare	(3,000.00)	(620.00)	(3,620.00)	267.81	2,145.63	0.00	(1,474.37)	59.27 %
	Total 72710	Transportation	(200,000.00)	(54,140.00)	(254,140.00)	20,225.45	168,691.79	0.00	(85,448.21)	66.38 %
	76100	Regular Capital Outlay								
	321	Engineering Services	0.00	(61,000.00)	(61,000.00)	0.00	4,880.00	0.00	(56,120.00)	8.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 June 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100 Regular Capital Outlay									
707	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	(16,417.00)	94.93 %
720	Plant Operation Equipment	0.00	(1,904,500.00)	(1,904,500.00)	68,865.28	134,169.28	1,151,471.64	(3,023,238.61)	78.15 %
799	Other Capital Outlay	0.00	(100,000.00)	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00 %
Total 76100	Regular Capital Outlay	0.00	(2,065,500.00)	(2,065,500.00)	68,865.28	139,049.28	1,151,471.64	(774,979.08)	62.48 %
99100 Transfers Out									
504	Indirect Cost	(92,000.00)	(231,700.00)	(323,700.00)	307,283.00	307,283.00	0.00	(16,417.00)	94.93 %
Total 99100	Transfers Out	(92,000.00)	(231,700.00)	(323,700.00)	307,283.00	307,283.00	0.00	(16,417.00)	94.93 %
Total		(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	1,879,339.64	9,587,452.33	1,224,318.02	(3,023,238.61)	78.15 %
Total		(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	1,879,339.64	9,587,452.33	1,224,318.02	(3,023,238.61)	78.15 %
Total For Fund:	142	(6,225,099.32)	(7,609,909.64)	(13,835,008.96)	1,879,339.64	9,587,452.33	1,224,318.02	(3,023,238.61)	78.15 %

Account Number	Account Description	Balance
Fund : 143 Central Cafeteria		
Assets		
143-11130- -	Cash In Bank	1,200.00
143-11140- -	Cash With Trustee	950,534.63
143-14100- -	Estimated Revenues	4,311,263.00
143-14200- -	Unliquidated Encumbrances (Control)	155,443.26
143-14500- -	Expenditures - Current Year (Control)	2,770,241.99
143-14600- -	Exp Chgd To Reserve For Prior Yrs Enc	186,338.01
	Total Assets	8,375,020.89
Total Assets and Deferred Outflows of Resources		
Liabilities		
143-21100- -	Accounts Payable	(293.84)
143-21310- -	Income Tax Withheld And Unpaid	117.17
143-21320- -	Social Security Tax	176.38
143-21325- -	Employee Medicare Deduction	41.24
143-21330- -	Retirement Contributions	170.67
143-21341- -	Gr Co Teacher Ins	0.00
143-21342- -	Usable Life	(1.20)
143-21353- -	Usable Cancer	0.00
143-21361- -	Usable Vol Life	0.00
143-21362- -	Usable UI/104t	0.00
143-21370- -	Usable Disability	(118.94)
143-28100- -	Appropriations (Control)	(4,311,263.00)
143-28500- -	Revenues (Control)	(2,809,129.80)
143-28510- -	Transfers From Other Funds (Control)	(186,000.00)
	Total Liabilities	(7,306,301.32)
143-34110- -	Encumbrances - Current Year	(155,443.26)
143-34120- -	Encumbrances - Prior Year	(193,782.01)
143-34570- -	Restricted For Operation Of Non-Inst Ser	(719,494.30)
	Total Equities	(4,068,719.57)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(8,375,020.89)
Fund Totals:	143 Central Cafeteria	0.00

Fund : 143 Central Cafeteria
Original Est **Amendments** **Total Estimated** **YTD Realized** **Unrealized** **Current Revenue**

43521	Lunch Payments-Children	501,785.00	0.00	501,785.00	(1,853.30)	499,931.70	0.37%	0.00
43522	Lunch Payments-Adults	85,541.00	0.00	85,541.00	(3,058.37)	82,482.63	3.58%	0.00
43523	Income From Breakfast	157,329.00	0.00	157,329.00	(775.90)	156,553.10	0.49%	0.00
43525	A La Carte Sales	400,263.00	0.00	400,263.00	(11,565.00)	388,698.00	2.89%	0.00
43000	TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(17,252.57)	1,127,665.43	1.51%	0.00

44110	Interest Earned	1,000.00	0.00	1,000.00	(504.43)	495.57	50.44%	(70.02)
44170	Misc Refunds	0.00	0.00	0.00	(368.57)	(368.57)	No Budget	0.00
44000	TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(873.00)	127.00	87.30%	(70.02)

46520	School Food Service	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%	0.00
46000	TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%	0.00

47111	Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,878,851.26)	165,361.74	91.91%	(307,198.80)
47112	USDA Commodities	254,376.00	0.00	254,376.00	(94,464.62)	159,911.38	37.14%	0.00
47113	Breakfast	599,016.00	0.00	599,016.00	(753,521.00)	(154,505.00)	125.79%	(102,730.56)
47114	USDA - Other	48,860.00	0.00	48,860.00	(32,245.43)	16,614.57	66.00%	(2,350.08)
47000	TOTAL FEDERAL GOVERNMENT	2,946,465.00	0.00	2,946,465.00	(2,759,082.31)	187,382.69	93.64%	(412,279.44)

49800	Operating Transfers	0.00	186,000.00	186,000.00	(186,000.00)	0.00	100.00%	0.00
49000	TOTAL OPERATING TRANSFERS	0.00	186,000.00	186,000.00	(186,000.00)	0.00	0.00%	0.00

Total For Fund: 143 **4,125,263.00** **186,000.00** **4,311,263.00** **(2,995,129.80)** **1,316,133.20** **69.47%** **(412,349.46)**

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 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 June 2021

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 Page 1 of 1

Fund : 177	Education Capital Projects	Account Description	Balance
		Assets	
177-11140-	-	Cash With Trustee	7,483,859.79
177-11430-	-	Due From Other Governments	0.00
177-11500-	-	Property Taxes Receivable	845,820.00
177-11510-	-	Allowance For Uncollectable Property Tax	(22,136.00)
177-14100-	-	Estimated Revenues	10,312,650.00
177-14200-	-	Unliquidated Encumbrances (Control)	4,924,194.44
177-14500-	-	Expenditures - Current Year (Control)	4,948,597.12
177-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	381,971.00
		Total Assets	28,874,956.35
		Total Assets and Deferred Outflows of Resources	28,874,956.35
		Liabilities	
177-21100-	-	Accounts Payable	0.00
177-28100-	-	Appropriations (Control)	(10,312,650.00)
177-28500-	-	Revenues (Control)	(11,884,654.61)
177-29940-	-	Deferred Current Property Taxes	(803,766.00)
177-29945-	-	Deferred Delinquent Property Taxes	(19,918.00)
		Total Liabilities	(23,020,988.61)
177-34110-	-	Encumbrances - Current Year	(4,924,194.44)
177-34120-	-	Encumbrances - Prior Year	(381,971.00)
177-39000-	-	Unassigned	(547,802.30)
		Total Equities	(5,853,967.74)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(28,874,956.35)
Fund Totals:	177	Education Capital Projects	0.00

Template Name: LGC Defined
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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 June 2021

User: Kayla Crawford
 Date/Time: 7/8/2021 9:09 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(773,754.03)	(123,754.03)	119.04%	(3,286.64)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(21,901.25)	598.75	97.34%	2.75	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(85.39)	(35.39)	170.78%	(0.19)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(10,770.37)	(3,770.37)	153.86%	(1,216.37)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(10,292.76)	(2,792.76)	137.24%	(683.82)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(425.40)	(75.40)	121.54%	(35.45)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,249.85)	(249.85)	124.99%	(102.37)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(3,275.09)	(2,025.09)	262.01%	(2,298.27)	
40210	Local Option Sales Tax	0.00	600,000.00	600,000.00	(694,760.06)	(94,760.06)	115.79%	(72,103.28)	
40320	Bank Excise	3,000.00	0.00	3,000.00	(3,859.63)	(859.63)	128.65%	0.00	
40000	TOTAL LOCAL TAXES	692,650.00	600,000.00	1,292,650.00	(1,520,373.83)	(227,723.83)	117.62%	(79,723.64)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(2,245.63)	17,754.37	11.23%	(26.01)	
44540	Sale of Property	0.00	0.00	0.00	(358,565.00)	(358,565.00)	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(360,810.63)	(340,810.63)	1804.05%	(26.01)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
44570	Other Local Revenues	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(1,003,470.15)	111.15%	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(1,003,470.15)	0.00%	0.00	
Total		712,650.00	9,600,000.00	10,312,650.00	(11,884,654.61)	(1,572,004.61)	115.24%	(79,749.65)	

GREENE COUNTY SOLID WASTE

JULY REPORTS FOR KIM

DATE	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE
JUL '21																	
1	69.8	142.07	32	24	0								19	0.95			
2	80.78	110.2	20	15	6.56			9,300					187	2.15		3740	
3*			5	2													
5	155.06	195.24	50	40	12.43								440	5.21			
6	47.8	146.19	41	23	9.53		3460	6720								10160	
7	60.76	81.2	32	18	3.25			5120					32	0.37		9220	
8	77.17	113.4	34	23	3.15												
9	75.76	107.69	20	15	9.07			10120								10940	
12	144.64	203.43	43	29	14.37			8120					295	4.93		5780	
13	53.61	182.64	40	30	8.03		4200						100	1.15		8560	
14	57.9	156.19	30	18	51.79			6280					100	1.15		2680	
15	75.92	138.68	35	24	2.73				12680				192	2.21		2300	
16	76.48	107.5	19	14	6.75			9180								840	
19	140.64	191.94	43	29	12.09			7860								7000	
20	69.82	196.17	44	35	7.75		3580									14060	
21	56.01	138.92	25	14	6.34			5700					358	4.12			
22	66.9	181.55	30	19	2.11											2020	
23	73.03	134.3	23	19	4.46			7040									
24*			3	3													
26	153.6	133.99	44	29	11.38			6980				265				5500	
27	63.01	121.35	43	32	8.1		2480									7600	
28	48.27	138.61	29	16	3.68			4780								6900	
29	62.2	137.64	30	19	4.14				8400							6440	
30	72.11	80.56	20	15	7.47			7720					254	2.95		2540	
JUNE DIFF		54.87								2020						92500	4060
TOTALS	1781.27	3194.33	735	505	195.18	0	13720	94920	21080	2020	0	265	1877	24.04	0	198780	4060

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '21 JULY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost *	Miles Traveled	USE
1	2019	MACK	77920	80836		758.1		2916	FRONT LOADER
2	2004	MACK	280383	280383				0	FRONT LOADER (IN REPAIR)
3	2013	F-250	144708	145270		39.8		562	DIRECTOR
4	1985	IH DUMP	269935	269935				0	ROCK TRUCK
5	2001	F-150	171648	171767	18.3			119	SUPERVISOR
6	1997	F-350	271971	272577		56.3		606	DEMO/METAL SPARE
7	2000	MACK	300981	300981				0	FRONT LOADER (IN REPAIR)
8	2018	MACK	83148	85820		496.7		2672	FL/ RECYCLE
9	2006	MACK	83684	83791				107	ROLL OFF
12	2008	F-250 4 X 4	165636	167233	176.3			1597	SUPERVISOR
13	1984	C-10	87739	88485	72.9			746	CENTER MAINT.
14	2014	MACK	127831	129812		390.3		1981	ROLL OFF
15	2014	MACK	161022	161614		105.5		592	ROLL OFF
16	2014	MACK	101349	104640		686.8		3291	ROLL OFF
17	2014	MACK	112226	114212		355.5		1986	ROLL OFF
19	2007	F-250 4 X 4	217747	217828				81	MECHANIC/ MAINT.
20	2001	CHEVY VAN	117885	118581	63.6			696	VAN INMATES
21	2007	MACK	200000	200000		71.4		0	FRONT LOADER
22	2001	F-350	272478	272947				469	MECHANIC/ MAINT.
23	2001	MACK	434873	434873				0	FRONT LOADER (IN REPAIR)
25	2003	F-350	243956	244175				219	MECHANIC/ MAINT.
26	2020	F-350	26854	27995		105.9		1141	DEMO/METAL
27	2020	F-350	25685	26843		123.9		1158	DEMO/METAL
28	2007	F-550	308136	308675	12.1	48.3		539	MECHANIC/ MAINT.
29	2014	MACK	380121	380804		182.8		683	FRONT LOADER
30	2013	MACK	144398	145940		417.3		1542	FRONT LOADER
31	2021	INTERNATIONAL	5496	6782		245.7		1286	DEMO/ METAL GRAPPLE TRUCK
					11.1	27.3			TRANSFER STATION TRUCKS
									SHOP FUEL
TOTALS					354.3	6596.2	0	24989	

FL= FRONT LOADER

*NOTE: COST AMOUNT ONLY SHOWN FOR FUELMAN CARDS (IF USED)

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 7/1/21	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	7/1/2021	FRIDAY	7/2/2021	TOTAL
CENTER								
AFTON						24.63		24.63
BAILEYTON					6.35			6.35
CLEAR SPRINGS								0
CROSS ANCHOR						6.88		6.88
DEBUSK						11.18		11.18
GREYSTONE					5.1	7.74		12.84
HAL HENARD					14.71			14.71
HORSE CREEK								0
MCDONALD					4.41			4.41
OREBANK								0
ROMEO								0
ST. JAMES								0
SUNNYSIDE						8.51		8.51
WALKERTOWN								0
WEST GREENE					21.29			21.29
WEST PINES						6.42		6.42
CHUCKEY-DOAK								0
MOSHEIM								0
WEST GREENE HS								0
GRAND TOTAL	0	0	0	0	51.86	65.36		117.22

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 7/5/21	7/5/2021	7/6/2021	7/7/2021	7/8/2021	7/9/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.42				26.29	43.71
BAILEYTON	7.89			4.46		12.35
CLEAR SPRINGS			9.55			9.55
CROSS ANCHOR			10.3			10.3
DEBUSK		10.4			15.53	25.93
GREYSTONE	7.43					7.43
HAL HENARD	14.75			15.09		29.84
HORSE CREEK	7.75			8.05	2.35	18.15
MCDONALD	6.78			4.66		11.44
OREBANK		4.86				4.86
ROMEO	8.99		5.99			14.98
ST. JAMES		7.37			7.05	14.42
SUNNYSIDE		5.08			9.59	14.67
WALKERTOWN	10.08		6.85			16.93
WEST GREENE	21.2			21.56		42.76
WEST PINES			8.7			8.7
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	102.29	27.71	41.39	53.82	60.81	286.02

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 7/12/21	7/12/2021	7/13/2021	7/14/2021	7/15/2021	7/16/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	17.48				25.46	42.94
BAILEYTON	7.74			5.66		13.4
CLEAR SPRINGS						0
CROSS ANCHOR		8.65			7.82	16.47
DEBUSK		12.21			9.84	22.05
GREYSTONE	4.16			4.95		9.11
HAL HENARD	14.22			15.01		29.23
HORSE CREEK	8.19		3.36	5.06		16.61
MCDONALD	7.04			4.75		11.79
OREBANK			8.75			8.75
ROMEO	8.61		6.16			14.77
ST. JAMES			7.95			7.95
SUNNYSIDE		5.83			7.05	12.88
WALKERTOWN	9.5	0.34	7.5			17.34
WEST GREENE	20.37			20.91		41.28
WEST PINES		6.67			6.28	12.95
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	97.31	33.7	33.72	56.34	56.45	277.52

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 7/19/21	7/19/2021	7/20/2021	7/21/2021	7/22/2021	7/23/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	18.74				25.13	43.87
BAILEYTON	7.11			6.35		13.46
CLEAR SPRINGS			8.72			8.72
CROSS ANCHOR			7.43			7.43
DEBUSK		11.91			10.6	22.51
GREYSTONE		9.37				9.37
HAL HENARD	13.94			15.18		29.12
HORSE CREEK	6.92	2.61	4.48		7.94	21.95
MCDONALD	5.5			5.2		10.7
OREBANK		6.7				6.7
ROMEO	8.52		6.34			14.86
ST. JAMES		7.53			7.78	15.31
SUNNYSIDE		5.98			7.49	13.47
WALKERTOWN	10.06		7.37			17.43
WEST GREENE	20.34			20.71		41.05
WEST PINES			7.78			7.78
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	91.13	44.1	42.12	47.44	58.94	283.73

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

	7/26/2021	7/27/2021	7/28/2021	7/29/2021	7/30/2021	TOTAL
WEEK OF 7/26/21	7/26/2021	7/27/2021	7/28/2021	7/29/2021	7/30/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.22				21.18	38.4
BAILEYTON	8.51			5.22		13.73
CLEAR SPRINGS						0
CROSS ANCHOR		8.04			6.49	14.53
DEBUSK		12.39			11.68	24.07
GREYSTONE	9.28			6.68		15.96
HAL HENARD	14.14			12.4		26.54
HORSE CREEK	7.64		4.11		7.13	18.88
MCDONALD	6.79			4.31		11.1
OREBANK			6.76			6.76
ROMEO	8.52		5.15			13.67
ST. JAMES			7.7			7.7
SUNNYSIDE		6.07			7.56	13.63
WALKERTOWN	8.07		7.48			15.55
WEST GREENE	20.42			13.72		34.14
WEST PINES		7.4			5.33	12.73
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	100.59	33.9	31.2	42.33	59.37	267.39

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR JULY 2021

AFTON	193.55
BAILEYTON	59.29
CLEAR SPRINGS	18.27
CROSS ANCHOR	55.61
DEBUSK	105.74
GREYSTONE	54.71
HAL HENARD	129.44
HORSE CREEK	75.59
MCDONALD	49.44
OREBANK	27.07
ROMEO	58.28
ST. JAMES	45.38
SUNNYSIDE	63.16
WALKERTOWN	67.25
WEST GREENE	180.52
WEST PINES	48.58
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	0
GRAND TOTAL	1231.88



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

August 5, 2021

Monthly report for July 2021

- **Electronic claims submitted: 162**
- **Mailed claims, documents, etc.: 59**
- **Telephone calls: 472**
- **Social Media questions about veterans benefits: 35**
- **Walk-ins: 34**
- **Appointments: 52**
- **Referrals to other agencies: 25**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO
&**

Bobby Charles McLain

**Bobby Charles McLain
Greene County VSO**

GREENE COUNTY, TENNESSEE GOVERNMENT
AUDIT COMMITTEE MINUTES

Date: June 15, 2021
Location: Courthouse Annex Conference Room
Time: 1:00 P.M.

Call to Order

The Greene County Audit Committee meeting was called to order on June 15, 2021 at 1:00 p.m.

Committee Members Present:

J. Thomas Love, Acting Chairman
Tonya Easley, Acting Vice Chairman
David M. Ellis, Acting Secretary

Other Attendees:

Kevin Morrison, Greene County Mayor
Danny Lowery, Director of Greene County Accounts and Budgets
Nathan Holt, Greene County Trustee
Division of Local Government Audit:
Mark Treece, Audit Manager
Marie Tidwell, Senior Auditor
Cody Eidson, Auditor

Review and Adoption of Minutes

Minutes from the April 25, 2019 Audit Committee meeting were reviewed by the Audit Committee members. There being no additions or corrections, the minutes will stand approved as originally submitted. The May, 2020 Audit Committee meeting was cancelled due to health concerns posed by the COVID-19 virus outbreak.

Purpose and Duties of the Audit Committee

The acting chairman described the purpose, duties, and responsibilities of the Audit Committee as outlined by the resolution to establish an audit committee which was adopted by the Greene County Commission on November 18, 2013.

Review of Audit Committee Actions During Calendar Year 2020

The acting chairman provided an explanation of how the Audit Committee discharged its calendar year 2020 duties by reviewing the contents of the Report of the Audit Committee, dated May 21, 2020, as submitted to the Greene County Commission.

New Business

The committee nominated and elected the following officers—J. Thomas Love, Chairman. Tonya Easley, Vice Chairman. David M. Ellis, Secretary.

The committee reviewed the Annual Financial Report – Greene County, Tennessee for the year ended June 30, 2020. Noted were three audit findings together with recommendations and management's responses. Chairman Love requested the auditors provide further clarification

concerning the circumstances surrounding the three findings. The corrective action plan submitted by the County Mayor, Road Superintendent, and Director of Accounts and Budgets indicated curative action had been taken during the audit period covered by the current annual financial report. Based on discussions with the auditors, it appears the curative actions were sufficient in all but one instance. The management response for Incident 1 of finding 2020-02 involving the purchase of used equipment by the highway department, according to State auditors, "does not address and will not correct the deficiencies stated in the finding." The Audit Committee emphasized the Highway Department should always follow the external auditors' recommendation that all purchases be made in compliance with applicable state statutes.

Other Agenda Items

The acting chairman indicated the Audit Committee will provide a written report to the Greene County Commission on how the committee discharged its calendar year 2021 duties.

Adjournment

With no further business to discuss, the audit committee was adjourned at 2:15 p.m.

Minutes submitted by:



David M. Ellis CPA, Secretary

Greene County Range Meeting
June 08, 2021

The Greene County Range meeting was called to order by Chairman Tim Ward @ 08:34 am. A motion was made by Brian Click to accept the minutes from the previous meeting. Jerry Strom seconded the motion. Motion passed.

Old Business:

Jerry Strom gave his report on the grant and how it is proceeding. Engineering can begin now so that the project can move along. Archeological concerns have been addressed and approved. The firm Griggs & Maloney Inc. is the clearing house for all needed permits. They have provided and will provide needed permits at no cost to the project.

Roger Woolsey mentioned about dead trees around the new range area and the need to have them taken down due to safety concerns. James McAfee made a motion to allow Terry Cannon to continue to remove dead trees from the area. Seconded by Jerry Strom. Motion passed.

Discussion was held on the need for a project manager for the new grant. Wesley Holt made a motion to appoint Terry Cannon as the project manager. Seconded by James McAfee. Motion passed. The issues with the upper law enforcement range are still on hold till Matt Hughes can look at them.

Range Master Cannon reported that he has found the movable partitions needed for the class room building. These are on rollers and can be rolled out of the way when not needed. Cost is around \$8,000.00. Mayor Morrison will address the purchase of these units.

A report was given on the SCTP program. Greene County now has a team under the direction of Robert Wilhoit. Regional SCTP competition was held here and everyone loved the facilities.

Discussion was held on the use of volunteers for "SAFETY OFFICERS" on the range. Dick Fawbush stressed how important it is to make sure no one gets hurt while using the range.

Range Master Cannon reported that due to the unavailability to get ammo, use of the range has declined.

The K-9 obstacle course was tabled due to Chief Beverly not being present to give an update.

New Business:

Batteries will be need for the new sporting clay carts. With the amount of carts, we will have to become a dealer with a battery company to benefit the range the most. Dick Fawbush made a motion to have Range Master Cannon investigate a battery dealership license.

With the new grant moving forward it was discussed to start meeting monthly. Our next monthly meeting will be July 20th at 08:30 am.

Tommy Whitehead discussed doing a sponsorship program for the range. We could get sponsorship and put their names on banners or a board to display.

With no other business a motion was made by Jerry Strom to adjourn, seconded by Wesley Holt. Meeting was adjourned at 09:45 am.

Respectfully submitted,

Wesley Holt – Acting Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
June 23, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director
Roger Woolsey-Cnty Atty
John Waddle-Comm

Kevin Morrison-Mayor
Brad Peters-Comm
Erin Elmore- HR

William Dabbs-Comm
David McLain- GCS Director by

Also, Present:

Andrea Hillis- Tri- State
Megan Kell- Ballad by call
Kim Peterson – Tri State

John McInturff- MMB
Sandy Fowler- Atty Assist.

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Quorum was present.

Minutes:

Minutes from the June 23, 2021 was approved with no opposition by a motion made by Commissioner Dabbs and was seconded by Roger Woolsey.

Reports:

Danny Lowery presented the May 2021 financials for 121 and 264 Funds. Motion to approve the reports was made by Commissioner Waddle and was seconded by Commissioner Dabbs.

Discussion:

Megan Kell gave clinic reports by phone, in May the provider had 44 visits with 50 nurse visits and 113 refills with a total of 782 medications filled. Clinic tracked 9 cancelations and 20 no shows in May at 53% utilization.

John McInturff went over the renewal rates for liability and work-comp recommending to stay with the \$250,000 SIR with a two- year rate guarantee on work-comp. Motion was made by Roger Woolsey to approve the renewal rates with the \$250,000 quote and was seconded by Commissioner Peters. Motion was then approved with no opposition. The total increase was around \$38,000 with a two-year rate lock.

Motion to adjourn and go into closed session was made by Commissioner Dabbs and was seconded by Commissioner Peters.

Open session was reconvened.

Claims:

Motion was made by Commissioner Dabbs to approve claim 0000278 and was seconded by Danny Lowery. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs to deny claim 0000324 and was seconded by Roger Woolsey. Motion was approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
June 23, 2021
Greene County Annex Greeneville, Tennessee**

Motion was made by Commissioner Dabbs to approve claim 0000335 and was seconded by Erin Elmore. Motion was approved with no opposition.

Motion to adjourn made by Roger Woolsey and was seconded by Commissioner Brad Peters. Motion was approved with no opposition.

Respectfully Submitted,
Krystal Justis

GREENE COUNTY 911 BOARD MEETING

JUNE 8, 2021

The Greeneville/Greene County 911 board met on June 8, 2021 at the annex. Present were members: Tim Ward, Hoot Bowers, Pam Carpenter, Teddy Lawing, Alan Shipley, John Waddle, Jeff Wilburn and Robin Quillen. Also present: Roger Woolsey, Calvin Hawkins, Kelly Dabbs, Jerry Bird, Wesley Holt, Ryan Holt, Mayor Morrison, Todd Smith, Ken Little, Kevin Gass and Steven Hixon.

Meeting was reopened from last months meeting. Roger talked about a fair way to decide how much the outside entities should contribute to 911. Different amounts for them to pay were discussed based on call volume or population. John Waddle said that we received an extra 69,000 from the state. Building and parking lot improvements had been done earlier, paid from 911 monies. Greene County paid for the new CAD system. Financial report was accepted by a motion from Robin Quillen and a second from Pam Carpenter.

Discussion on budget was next. As of July 1, we had 13 dispatchers. We are taking applications for dispatchers. /

The next meeting will be July 13, 2021 at 3:30 at the annex.

Respectfully submitted,

Pam Carpenter

Greene County Budget and Finance Committee
 End of Year Cleanup Meeting-Minutes June 29th, 2021 Meeting
 Greene County Annex Conference Room, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
 John Waddle- Commissioner

Dale Tucker- Commissioner
 Paul Burkey- Commissioner

ALSO:

Danny Lowery- Director of Finance
 Ray Allen- Sheriff's Dept
 T.J. Manis-EMS

Roger Woolsey- County Attorney
 Erin Elmore-HR Director

CALL TO ORDER:

Mayor Kevin Morrison called the End of Year Cleanup Budget & Finance committee meeting to order on Tuesday, June 29th, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes June 2nd, 2021 was made by Commissioner Tucker, seconded by Commissioner Waddle. Minutes carried.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE:

<u>GREENE COUNTY CIRCUIT COURT</u>	<u>CHRIS SHEPHERD</u>	<u>BA # 252</u>
<u>GREENE COUNTY COURTROOM SECURITY</u>	<u>WESLEY HOLT</u>	<u>BA # 253</u>
<u>GREENE COUNTY JAIL</u>	<u>WESLEY HOLT</u>	<u>BA # 254</u>
<u>GREENE COUNTY SHERIFF</u>	<u>WESLEY HOLT</u>	<u>BA # 255</u>
<u>GREENE COUNTY ATTORNEY</u>	<u>ROGER WOOLSEY</u>	<u>BA # 256</u>
<u>GREENE COUNTY VETERANS</u>	<u>SONJA FORBES</u>	<u>BA # 257</u>
<u>GREENE COUNTY CIRCUIT COURT</u>	<u>CHRIS SHEPARD</u>	<u>BA # 258</u>
<u>GREENE COUNTY ANIMAL CONTROL</u>	<u>CHRIS CUTSHALL</u>	<u>BA # 259</u>
<u>GREENE COUNTY EMS</u>	<u>CALVIN HAWKINS</u>	<u>BA # 260</u>
<u>GREENE COUNTY SOLID WASTE</u>	<u>JIM GREENE</u>	<u>BA # 261</u>
<u>GREENE COUNTY SOLID WASTE</u>	<u>JIM GREENE</u>	<u>BA # 262</u>
<u>GREENE COUNTY ACCOUNTS & BUDGETS</u>	<u>DANNY LOWERY</u>	<u>BA # 263</u>

Commission Burkey made a motion to approve the combined budget amendment requests and Commissioner Tucker seconded it. All were in favor.

RESOLUTIONS:

- ❖ No resolutions at the moment!

DISCUSSION:

- ❖ Mayor Morrison stated that the Tacoma building is being explored for more room and space for Greene County offices.

Respectfully submitted,
 Regina Nuckols
 Budget & Finance Secretary

GREENE COUNTY DEBRIS COMMITTEE

DECEMBER 17, 2020

VIA ZOOM

The debris/safety committee met via zoom on December 17. In attendance via zoom were, Commissioners Kaleb Powell, Lyle Parton, Josh Kesterson and Robin Quillen. Also on zoom were, Tim Tweed and Debbie Collins from the building/zoning office.

We had two locations that needed to be addressed right away by the committee. These addresses were: 2482 Ducktown Rd, owned by Tim Ford and 765 Poplar Springs Rd, owned by Anthony Southerland. Committee voted to clean both properties by the county.

A property on Pigeon Creek Rd. will be looked at during our next committee meeting.

Motion to adjourn made by Lyle Parton.

Respectfully submitted,

Robin Quillen

Greenville/Greene County Public Library

Board of Trustees Meeting Minutes

April 26, 2021

The Greenville/Greene County Public Library Board of Directors met for their regular scheduled meeting on Monday, April 26, 2021 at 5:00 PM in the Big Spring Room at the Greenville/Greene County Library. The library is currently providing front porch pick-up services for patrons and is open by appointment only due to COVID-19 restrictions.

Board members in attendance were: Sangela Blue, Barbara Britton, Eleanor G'Fellers, Buddy Hawk, Teddy Lawing and Erin Stayton. Greenville/Greene County Public Library Director Erin Evans was present as well as Assistant Director Christopher Gose. Holston River Regional Library Director Amy Kimani was in attendance. Donna Reid, representative for Friends of the Library was also present. Susan Brandon, library board member, was absent.

Chairwoman Barbara Britton called the meeting to order.

Minutes for the January 25, 2021 meeting were not available for approval.

Library director Erin Evans discussed the financial report, and indicated that current available funds are \$56,363.21.

Director Evans reported that opening by appointment at the library has been successful with a full schedule of appointments most days and the community has been appreciative. The library staff is almost fully vaccinated in hopes of reopening late May. Evans also reported continued increase of eBook checkouts and increase in new library cards.

Director Evans also reported a new temporary hire through an ETSU grant and the Workforce Innovation and Opportunity Act. The person is working six hours daily for 30 hours a week for a maximum of 200 hours. She is paid directly through the ETSU grant. Evans also reported that a new employee will begin on May 10, 2021 and another new employee who will begin work in June. This new employee formerly worked at the Carnegie Library in the 1970's.

Plans are being made for a Summer reading program. Due to continued COVID -19 restrictions, the program this year will be a hybrid with drop in sessions with special guests and take-home activities and an online component with reading logs and activity challenges. The theme is "Tales & Tails" and will include partnerships with the Humane Society, Greenville City Police K-9 Units, David Crocket State Park as well as Creamy Cup, which will provide an ice cream reward. More details will be released in May.

Assistant Director Christopher Gose presented the Cox Library report where they remain closed to the public due to the pandemic. However, the Cox Library has had positive income report due to taking phone and mail requests for records. Assistant Director Gose reported the up and coming release of a new online advertising campaign with the web page up and running and a

YouTube channel for the library available. The new exhibit in the gallery will feature "Architecture of Greeneville" dating back to the 1770-1780's.

Included among the board chair items presented by Barbara Britton were the upcoming budget hearings with the City and County where wage and budget summaries will be presented asking for additional funding. Director Evans notes there is an approximate loss of \$60,000 due to the inability to have the Book Sale in the spring of 2020 and now 2021. Britton stated that she plans on asking for \$20,000 from both the city and county, with Amy Kimani verifying that the Greeneville/Greene County Library is the lowest funded Level 5 library in the state. The Town of Greeneville 2019 Pay Study was also reviewed, finding that staff are underpaid as new part-time employees start at \$7.50 per hour, while the study recommends \$10.00 per hour. The library currently pays \$159,000 per year for 3 full-time and 7 part-time employees. If employees were compensated at the levels recommended by the pay study, \$187,000 would be necessary, which is an increase of \$28,000. The last salary increase of 1.5% occurred in July 2019. Motion to accept proposed budget by Lawing, second by G'Fellers, all in favor, motion carried.

Under old business, windows at the Cox Library on the front of the building, signage and the Cox parking lot are all in the process of bids and approval. White's Window will provide the windows for replacement and James Harmon will provide the installation labor. A picture template by Assistant Gose was represented to the board for a visual image of the improvements. Chairwoman Britton notes that the Big Spring Room Renovation will be on hold until the Cox renovations are completed.

Under new business, Director Evans reported a possible return of full services to the public tentatively set for May 24, 2021. She anticipates that the library will re-open with limited hours. A motion was made by Sangela Blue for opening of the library on May 24th, 2021, with further hours of operation and guidelines based off of CDC recommendations to be clarified closer to opening. This was seconded by Eleanor G'Fellers, all in favor, motion carried.

Chairwoman Britton reported that the Book Sale has been rescheduled to the last weekend September and the first two weekends of October. The Book Sale will be held at Greene Valley Developmental Center, with the entrance to the sale off of Edens Road. Director Evans reminded the board that the Greeneville/Greene County Public Library and thus the Library Board is in charge of the book sale. She asked for a board member or two who would be willing to be on the Book Sale steering committee to assist with planning further details of the sale. A motion by Erin Stayton for Eleanor and Sangela to participate on the steering committee to assist with planning and execution of the book sale with the assistance of Evans. Second by Lawing, Motion moved and carried.

Friends of the Library member Donna Reid reported that they will assist with renovations of the Big Spring Room and continue \$3000 per quarter stipend to the library, Current Friends of the Library board chair resigned and the executive committee will continue to run the Friends of the Library until the next election at the end of the year. They do have a few new members and will be starting fundraising in June. If there are community members you wish to add to the Friends' address list to seek contributions, please get the information to Director Evans and she will add their names.

Holston River Library Director Amy Kimani reported that the State Library in Nashville has opened with tours available. She stated that the library is "unbelievable" and equipped with robotic shelving, increasing the efficiency of getting materials. She is hopeful of a bus trip in the future, with details to come. Online training will continue with upcoming topics of Senior Resources and Customer Service available.

Adjournment 5:59PM

Next Meeting July 26, 2021 with the location TBA.

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, June 8, 2021, at 1:30 p.m.

Members Present/Absent

~~Sam Riley, Chairman~~
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
~~Stevi Misener~~
Phillip Ottinger
~~Jason Cobble~~

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the May 11, 2021 meeting. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the minutes as written. The motion carried unanimously.

Forrest View Lane Extension bond. The Planning Commission reviewed and considered releasing the bond for Forrest View Lane Extension, a permanent easement (private street) extending an existing county road (Forrest View Lane). Kevin Swatsell, Greene County Road Superintendent was present to discuss the project, as were Robert and Donna Carpenter, property owners/developers. The Carpenters stated that there had been a delay on asphalt delivery, and anticipated completion of the private road by June 18, 2021. Superintendent Swatsell stated the subgrade was good, the 6" of rock base was almost completed, and agreed that the top coat was scheduled to be completed the following day.

Jean Parks, who owned property abutting Forrest View Lane, submitted a letter opposing a gate the Carpenters proposed to install at the beginning of the private street section. Joan Smith was also present to state her opposition to the gate. Roger Woolsey, Greene County Attorney, stated that the gate location, at the beginning of the private extension, was actually on private property and could not be regulated by the County, but stated he would review the situation in more depth.

A motion was made by Gwen Lilley, seconded by Kriston Girton, to extend the bond for 30 days. The motion carried unanimously.

Survey for Joel Lynnice Renner Strong and Donald C. Strong Subdivision. The Planning Commission reviewed and considered granting concept approval to the Survey for Joel Lynnice Renner Strong and Donald C. Strong Subdivision, for two lots totaling 3.45 acres, located adjacent to Swatsell Road in the 3rd civil district. Staff stated the proposal was to divide the property into three portions; Lot 1 contained 1.64 acres and was being combined with tax parcel 170-001.01; Lot 2 contained 1.81 acres and a house, and the remainder of the property, at 5.01 acres, was not required to be shown on the plat. The Planning Commission was informed that the plat met all applicable requirements of the *Greene County Subdivision Regulations*, except that a signature for the Highway Department was needed. After discussion a motion was made by Gwen Lilley, seconded by Kristin Girton to approve the plat, subject to addition of a signature by the Highway Department, as the plat met all other applicable requirements. The motion carried unanimously.

Survey for Thomas R. Haney II Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Survey for Thomas R. Haney II Subdivision, for two lots totaling 6.44 acres, located adjacent to Old Stage Road in the 14th civil district. Staff stated both lots had existing septic systems, the plat met all applicable requirements, and recommended approval. After discussion a motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

England Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the England Subdivision, for one lot totaling 1.05 acres, located adjacent to Old Hall Road in the 15th civil district. Staff stated there was an existing septic system on the lot, the plat met all applicable requirements, and recommended approval. After discussion a motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Redivision of Tract 4 of the James Davis Property Section 1 (Property of Bruce E. Gregg Jr. and Brandy N. Gregg) Subdivision, for two lots totaling 0.93 acres, located adjacent to E. Stagecoach Road in the 3rd civil district.
- Cecil and Carolyn Fillers Property Subdivision, for two lots totaling 1.20 acres, located adjacent to Greene Ridge Loop in the 1st civil district.
- Division of a Portion of Lots 22 and 23 of the Ross Hogan Estate Section 2 Subdivision, for one lot totaling 1.49 acres, located adjacent to Carpenters Chapel Road in the 7th civil district.
- Stills 2.11 Ac. +/- Partition Subdivision, for two lots totaling 2.11 acres, located adjacent to Kelley Gap Road in the 2nd civil district.
- Nease 1.00 Ac +/- Property Partition Subdivision, for one lot totaling 1.00 acre, located adjacent to Lauderdale Road in the 25th civil district.

- Jerry Charlton and Judy Charlton Subdivision, for two lots totaling 3.727 acres, located adjacent to Old Baileyton Road in the 21st civil district.
- Cynthia Painter to Neil R. GFellers and Eleanor GFellers Subdivision, for one lot totaling 0.84 acres, located off GFellers Road adjacent to the Nolichucky River in the 1st civil district.
- Property Survey for Samuel Hardin et ux, for one lot totaling 0.295 acres, located adjacent to Fellers Cove in the 23rd civil district.

A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the report. The motion carried unanimously.

Plats reviewed for Greene County municipalities. The Planning Commission recognized the following plats had been reviewed by staff.

- Replat of Lots 1 and 2 of the S.D. and Martha Wills Estate Subdivision, for two lots totaling 2.83 acres, located adjacent to Doughty's Chapel Road in the 12th civil district.
- Jana R. Wills Subdivision, for one lot totaling 1.70 acres, located adjacent to Old Knoxville Hwy in the 8th civil district.

Other Business.

Speed Limits in Subdivisions. Kevin Swatsell, Greene County Road Superintendent, informed the Planning Commission that people were calling his office demanding that he set speed limits on county roads. Superintendent Swatsell asked if the Planning Commission could develop an ordinance to address this issue. Roger Woolsey stated that this authority lay with the Greene County Legislative Body, who had approved a resolution setting speed limits on county roads in 2011. Further discussion ensued concerning wording in the *Subdivision Regulations* about signs in new subdivisions, which was determined to be vague. A motion was made by Kristin Girton, seconded by Gwen Lilley, to have staff review regulations for surrounding communities regarding signs and submit a proposal to refine the verbiage of the existing regulations at the July meeting. The motion carried unanimously.

Greeneville Planning Region. Greeneville's plan to abandon their planning region was discussed, and centered around the increased workload for the county planning department. A motion was made by Gwen Lilley, seconded by Kristin Girton, for staff to develop an estimate of the amount of work involved. The motion carried unanimously.

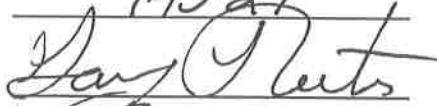
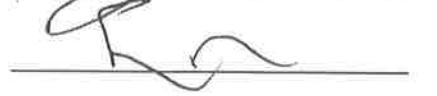
Additional Planning Staff. A motion was made by Kristin Girton, seconded by Gwen Lilley, to place discussion of hiring additional full-time help in the Planning Department on the July agenda. The motion carried unanimously.

There being no further business, a motion was made by, seconded by Lyle Parton, to adjourn. The Chairman conducted a roll call vote, which carried unanimously. The meeting adjourned at 2:30 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

7-13-21



Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, May 11, 2021, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, ~~Vice-Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, ~~Road Superintendent~~
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the April 13, 2021 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Request to rezone tax parcels 077- 070.02, 077-070.93, and 077-070.94 (East Andrew Johnson Highway near Faulkner Road). The rezoning request was removed from the agenda at the applicant's request.

Redivision of Tract 2 of the Leona Bishop Estate Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Tract 2 of the Leona Bishop Estate Subdivision, for four lots totaling 10.68 acres, located at the intersection of Rambo Road and Bishop Loop in the 22nd civil district. Staff stated that Certificates of Completion had been submitted for Tracts 1 and 3, soil work had been prepared for Tracts 2 and 4, and recommended granting approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat, subject to the addition of signatures, as it met all applicable requirements. The motion carried unanimously.

Property of Josephine Crum Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Property of Josephine Crum Subdivision, for two

lots totaling 5.04 acres, located adjacent to Asheville Highway and Crum Circle in the 18th civil district. Staff stated a Certificate of Completion had been submitted for Lot 1, soil work had been approved for Lot 2, and recommended approval as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat as it met all applicable requirements.

Property of Linda L. Whaley Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Property of Linda L. Whaley Subdivision, for one lot totaling 0.64 acres, located adjacent to Lonesome Pine Trail in the 7th civil district. Staff stated a Certificate of Completion had been submitted, and recommended approval subject to the addition of signatures as the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Kristin Girton, to approve the plat subject to the addition of signatures as it met all applicable requirements. The motion carried unanimously.

P/O Maybrey G'Fellers Estate Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the P/O Maybrey G'Fellers Estate Subdivision, for one lot totaling 0.89 acres, located at the intersection of Old Jonesboro Road and Love Hollow Road in the 1st civil district. Staff stated a Certificate of Completion had been submitted, and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

Replat of the Donald Quade and Candice Quade Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of the Donald Quade and Candice Quade Property Subdivision, for two lots totaling 6.35 acres, located adjacent to Greystone Road in the 22nd civil district. Staff stated a Certificate of Completion had been submitted for Lot 1R, soils had been submitted for Lot 2R-1 (which was being combined with tax parcel 136-012.02), and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Kristin Girton, to approve the plat subject to the addition of signatures as it met all applicable requirements. The motion carried unanimously.

Division of the Mark Morris Property (Property West of Ottway Road) Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Division of the Mark Morris Property (Property West of Ottway Road) Subdivision, for eight lots totaling 9.58 acres, located adjacent to Ottway Road in the 11th civil district. Staff stated that the plat needed a signature from the Tennessee Department of Environment and Conservation (TDEC) regarding soil work, and recommended approval subject to the addition of a signature from TDEC, as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gary

Rector, to approve the plat, subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

William & Lynn Jarvis Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the William & Lynn Jarvis Property, for three lots totaling 2.94 acres, located adjacent to Old Baxter Road in the 17th civil district. A motion was made by Kristin Girton, seconded by Phillip Ottinger, to deny approval as copies of the plat had not been submitted. The motion carried unanimously.

Replat of Lots 9 and 10 of Lick Hollow Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 9 and 10 of Lick Hollow Subdivision, for two lots totaling 5.55 acres, located adjacent to Parton Loop in the 9th civil district. Staff stated signatures were needed for the Greene County Highway Department and TDEC, and recommended approval subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Kristin Girton, seconded by Gary Rector, to approve the plat, subject to the addition of signatures, as it met all applicable requirements. The motion carried unanimously.

Ratcliff Farm Beef and Pork Market site plan (tax parcel 063-061.00). The Planning Commission reviewed and considered granting site plan approval to the Ratcliff Farm Beef and Pork Market, proposed to be located at the intersection of Baileyton Road and Fox Mayes Road (tax parcel 063-061.00). Staff stated the proposal was to construct a slaughterhouse on the property, which was zoned A-1, General Agriculture District. Roger Woolsey, Greene County Attorney, explained to Mr. Ratcliff that the kill units per year was limited to 5,000 in the A-1 zone. Tim Tweed, Greene County Building Commissioner, stated that the *Greene County Zoning Resolution* required the following information to be provided on the site plan: scaled map, location of buildings with dimensions, topographic map, grading plan, drainage/erosion plans (if disturbing more than five acres), landscape/buffering design, approval of the subsurface sewerage disposal system by the Division of Groundwater Protection, and "no rise" FEMA information. A motion was made by Lyle Parton, seconded by Gary Rector, to approve the site plan subject to addition of the information as detailed by Mr. Tweed. The motion was approved 4-1, with Kristin Girton voting "no".

Mammoth Ridge RV Park site plan. The Planning Commission reviewed and considered granting approval to a site plan for the Mammoth Ridge RV Park, for 77 spaces to be located adjacent to Lonesome Pine Trail on property owned by Darrin Waldkoetter (tax parcel 032-022.00). Tim Tweed stated the following information was required to be shown on the site plan: a FEMA "no rise" certificate, the location of a driveway with a minimum of a four inch gravel base, the location of parking sites and camper/tent site pads and the distance between them, and approval of the subsurface sewerage disposal system by the Division of Groundwater Protection

(TDEC). A motion was made by Gary Rector, seconded by Lyle Parton, to approve the site plan subject to addition of the information as detailed by Mr. Tweed. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the following subdivisions had been approved since the last meeting.

- Gray Property at Williams Spring, for one lot totaling 1.814 acres, located adjacent to William Springs Road in the 14th civil district.
- Redivision of Tracts "B" and "C" of the Emma Roberts Estate Subdivision, for two lots totaling 5.06 acres, located adjacent to Parton Loop in the 9th civil district.
- Replat of Lots 11-12 of the Clifford Burkey Property Subdivision, for two lots totaling 9.39 acres, located adjacent to Pigeon Creek Road in the 25th civil district.
- Property Survey for William Snyder, Jr. (Portion of the Imogene Shipley Property) Subdivision, for one lot totaling 1.00 acre, located off Birds Bridge Road in the 2nd civil district.
- Redivision of Lot 2 of the Patty Jean House Replat (The Eric & Lana Frye Property) Subdivision, for two lots totaling 3.96 acres, located adjacent to House Road in the 24th civil district.
- Johnny K. Kidwell and Lynda Ann Kidwell Subdivision, for one lot totaling 1.105 acres, located adjacent to Jockey Road in the 15th civil district.
- Property of Carolyn Gunter Subdivision, for two lots totaling 4.93 acres, located adjacent to Lawing Road in the 1st civil district.
- Survey of a Portion of the David Durrua et ux Property, for two lots totaling 4.71 acres, located adjacent to Jackson Hollow Road in the 5th civil district.
- Property Survey for Connie & Andrew Pierce (Portion of the Jane Pierce Property), for one lot totaling 1.34 acres, located adjacent to Hawkins Lane in the 11th civil district.
- Survey of a Portion of the Stephen Wallin II Property, for one lot totaling 0.50 acres, located adjacent to Elmwood Road in the 19th civil district.
- Replat of Lot 2R-A-1 of the Barbara and Randall Purkey Partition for David Fluty and Lisa Bowman, for two lots totaling 4.72 acres, located adjacent to Kingsport Highway in the 20th civil district.
- A P/O of Billy Jeff and Wanda Burns Estate Subdivision, for one lot totaling 2.48 acres, located adjacent to Gap Creek Road in the 11th civil district.
- Replat of Lots 3 and 4 of the Late R.T. Woolsey Farm Subdivision, for two lots totaling 16.3 acres, located at the intersection of 107 Cutoff and Sunnydale Road in the 2nd civil district.
- Replat of Lot #7 of the Hensley Air Park Phase 2A for Carter and Becker Subdivision, for one lot totaling 1.00 acres, located adjacent to Mitchell Road in the 1st civil district.
- Survey for J.C. Jennings and Ruby Jennings Subdivision, for one lot totaling 1.29 acres, located adjacent to Erwin Highway in the 1st civil district.

A motion was made by Gary Rector, seconded by Phillip Ottinger, to accept the list. The motion carried unanimously.

Plats reviewed for Greene County municipalities. The Planning Commission recognized the following plats had been reviewed by staff.

- Rex and Glenna Barnes Property Subdivision, for two lots totaling 16.568 acres, located adjacent to Jim Fox Road in the 24th civil district.
- Replat of Tract 2 of the Luther and Thomas Joseph Property Subdivision, for two lots totaling 2.64 acres, located adjacent to Bolton Road and Kiser Boulevard Access in the 13th civil district.

A motion was made by Gary Rector, seconded by Lyle Parton, to accept the list. The motion carried unanimously.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Phillip Ottinger, seconded by Kristin Girton, to accept the report. The motion carried unanimously.

Other Business.

Fain Carter Replat Lots 1-4 Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Fain Carter Replat Lots 1-4 Subdivision, for four lots totaling 4.95 acres, located adjacent to Lonesome Pine Trail in the 7th civil district. Staff stated the plat initially received approval for eight lots at the March 2021 meeting, but the presence of poor soils resulted in TDEC only approving four lots. Staff recommended granting approval, subject to the addition of signatures, as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to approve the plat, subject to the addition of signatures, as the plat met all applicable requirements. The motion carried unanimously.

Gilliam Campground and Recreation Area site plan. The Planning Commission reviewed and considered granting site plan approval to Gilliam Campground and Recreation Area, owned by William and Shelby Goode, for a site located on Kingsport Highway. Tim Tweed stated the following information was required to be shown on the site plan: the accurate location of buildings with dimensions, setbacks from property lines to camp areas, total number of RV sites, separate topographic map, grading plan, drainage/soil erosion control plans if the disturbed area was over five acres, landscape/buffering plan, location/identification of parking /camper/tent sites/pads, location/identification of existing structures, location of the proposed driveway (with a four-inch thick gravel base), a “no-rise” certificate for FEMA, and approval of the subsurface sewerage disposal system by the Division of Groundwater Protection (TDEC). A motion was made by Gary

GREENE COUNTY COMMITTEES

RECORD OF ATTENDANCE (REMOTE MEETING)

Greene County Regional Planning Commission

Committee Name (PLEASE PRINT)

Signature of Committee Member:

Date:

_____ Sam Riley, Chairman	6/8/2021
_____ <i>Gwen Lilley</i> Gwen Lilley, Vice Chairman	6/8/2021
_____ <i>Gary Rector</i> Gary Rector, Secretary	6/8/2021
_____ <i>Lyle Parton</i> Lyle Parton, Alternate Secretary	6/8/2021
_____ <i>Edwin Remine</i> Edwin Remine	6/8/2021
_____ <i>Kristin Gilton</i> Kristin Gilton	6/8/2021
_____ <i>Stevi Misener</i> Stevi Misener	6/8/2021
_____ <i>Phillip Ottinger</i> Phillip Ottinger	6/8/2021
_____ <i>Jason Cobble</i> Jason Cobble	6/8/2021

Signature of Staff:

Kevin C. Morrison
Kevin Morrison, County Mayor

Kevin B. Swatsell
Kevin Swatsell, Road Superintendent

Amy Tweed, Planning Coordinator

Roger Wadley
Roger Wadley, County Attorney

Tim Tweed
Tim Tweed, Building Official

Debbie Collins, Administrative Assistant

COMMITTEE CHAIRMAN SIGNATURE

• PLEASE SUBMIT THIS FORM TO KIM HINSON IN THE MAYOR'S OFFICE. ALSO SUPPLY COPIES OF THE MEETING MINUTES TO KIM HINSON FOR INCLUSION IN THE COMMISSIONER'S MONTHLY PACKET.

• ONLY APPOINTED COMMISSIONERS OF THIS COMMITTEE WHO HAVE SIGNED ABOVE AS PRESENT WILL BE PAID.

Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	1,900.00	1,900.00
11130 Cash In Bank	5,944,678.62	25,749,541.92
11140 Cash With Trustee	0.00	0.00
11300 Investments	43,280,217.04	38,556,179.05
11410 Accounts Receivable	140.00	0.00
11440 Due From Other Funds	1,072.00	78.00
11441 Due From Primary Government	0.00	0.00
11800 Notes Receivable - Current	0.00	0.00
14310 Undistributed Warrants	0.00	0.00
	<u>49,228,007.66</u>	<u>64,307,698.97</u>

This Report is Submitted In Accordance With Requirements Of Section 5-8-505, And/Or 67-5-1902, Tennessee Code Annotated, And to The Best Of My Knowledge And Belief Accurately Reflects Transactions Of This Office For The Year Ended June 2021.

[Signature]
 (Signature)

7/9/2021
 (Date)

Kevin L. Morrison
 7-12-2021

County Trustee
 (Title)

Ken Brainerd
 7/9/2021



Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 General	-12,291,867.85	14,469.23	-28,221,971.75	0.00	27,562,340.49	0.00	277,364.46	-12,659,665.42
116 Solid Waste/Sanitation	-1,938,092.37	2,612.36	-3,318,893.11	0.00	3,769,468.86	0.00	41,437.12	-1,443,467.14
121 Self-Insurance	-4,869,055.41	790.10	-1,850,803.66	0.00	1,410,029.97	0.00	24,710.27	-5,284,328.73
122 Drug Control	-301,799.37	0.00	-90,938.60	0.00	51,822.77	0.00	0.00	-340,915.20
126 District Attorney General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127 Other Gen. Govt. Special Rev.-ARR Funds	0.00	0.00	-6,708,032.27	0.00	292,760.93	0.00	0.00	-6,415,271.34
128 Other Special Revenue - ARP Funds School System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131 Highway/Public Works	-5,721,871.53	0.00	-7,127,448.77	0.00	7,887,819.80	0.00	63,188.57	-4,898,311.93
132 No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 General Purpose School	-11,844,333.30	50,697.01	-54,507,823.52	0.00	53,933,529.38	0.00	291,782.51	-12,076,147.92
142 School Federal Projects	-682,668.56	0.00	-10,695,522.31	0.00	9,674,759.24	0.00	0.00	-1,703,431.63
143 Central Cafeteria	-1,254,376.25	0.00	-2,714,912.62	0.00	3,018,242.69	0.00	0.00	-951,046.18
151 General Debt Service	-1,416,363.21	-1,871.60	-1,839,849.70	0.00	1,691,421.29	0.00	32,044.54	-1,534,618.68
156 Education Debt Service	-2,525,462.70	202.84	-2,981,444.65	0.00	2,193,999.01	0.00	30,191.99	-3,282,513.51

171	General Capital Projects	866.34	-13,159,250.01	0.00	12,647,309.33	0.00	14,158.58	-805,658.78
	-308,743.02							
172	Community Development/Industrial Park	0.00	-134,693.95	0.00	134,693.95	0.00	0.00	0.00
175	Hud Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	Highway Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Education Capital Projects	1,004.94	-12,154,630.55	0.00	5,301,715.95	0.00	23,373.03	-7,489,339.43
	-660,802.80							
178	Home Program Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Health Department	-643.37	0.00	0.00	0.00	0.00	0.00	-643.37
189	Community Development	-44,847.72	-118,195.19	0.00	101,280.75	0.00	1,181.97	-60,580.19
200	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
263	No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
264	Employee Insurance No. 1	0.00	-5,724,276.09	0.00	5,649,616.01	0.00	0.00	-4,933,365.70
	-4,858,705.62							
304	No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Judicial District Drug	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355	City School Ada - No. 1	-37,811.22	-7,771,785.10	0.00	7,696,816.67	0.00	112,779.65	0.00
	0.00							
356	City School Ada - No. 2	0.00	-8,808,825.92	0.00	8,720,737.67	0.00	88,088.25	0.00
	0.00							

357	Joint Venture	0.00	0.00	-340,043.22	0.00	336,642.79	0.00	3,400.43	0.00
358	Deferred Compensation	0.00	0.00	-270,238.11	0.00	267,535.71	0.00	2,702.40	0.00
359	Community Development - Agency	0.00	0.00	-640,580.27	0.00	634,174.50	0.00	6,405.77	0.00
362	Tdec Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Drug Task Force	-286,536.89	0.00	-124,650.42	0.00	221,830.45	0.00	-1.27	-189,358.13
364	District Attorney General	-221,685.69	0.00	-29,935.06	0.00	12,637.06	0.00	0.00	-238,983.69
365	Industrial Development Board	0.00	-15,020.00	0.00	0.00	14,719.60	0.00	300.40	0.00
379	State of TN - Electronic Monitoring Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21100	Accounts Payable	-152.00	5,069.60	-532,021.71	0.00	527,052.11	0.00	0.00	-52.00
22200	This Account Is No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes	0.00	1,040.24	-1,040.24	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account	0.00	0.00	1,012,742.83	0.00	365.84	0.00	-1,013,108.67	0.00
		-49,228,007.66	22,049.84	-168,855,063.97	0.00	153,753,322.82	0.00	0.00	-64,307,698.97

GREENE COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2021 - PERIOD ENDING 06/30/2021

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
24152	LITIGATION TAX-SHERIFF EQUIPM	.00	.00	.00	.00	.00	.00	.00	.00
24170	HOTEL/MOTEL TAX	.00	-9,554.18	454,920.03	441,250.49	23,223.72	.00	.00	.00
24210	MARRIAGE LICENSE - COUNTY	.00	.00	7,320.00	6,954.00	366.00	.00	.00	.00
24220	BEER PERMITS	.00	.00	1,250.00	1,187.50	62.50	.00	.00	.00
24221	BEER ANNUAL RENEWALS	.00	.00	2,283.18	2,169.01	114.17	.00	.00	.00
24295	RACETRACK LICENSING	.00	.00	.00	.00	.00	.00	.00	.00
24296	Racetrack Renewal Fee	.00	.00	.00	.00	.00	.00	.00	.00
24490	OTHER COLLECTIONS	.00	.00	303.60	303.60	.00	.00	.00	.00
24492	HELPING SCHOOLS	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	-9,554.18	4,573,290.97	4,549,281.30	33,563.85	.00	.00	.00
26000	DUE TO LITIGANTS, HEIRS, & OTHERS	.00	.00	.00	.00	.00	.00	.00	.00
26010	M. Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
26100	COURT FUNDS AND COST	.00	.00	.00	.00	.00	.00	.00	.00
26310	PUBLICATION	.00	.00	.00	.00	.00	.00	.00	.00
26315	CONTRIBUTIONS-ORGAN DONATION	.00	.00	3,765.56	3,765.56	.00	.00	.00	.00
26401	CREDIT CARD FEES - BIS	.00	.00	18,325.25	18,325.25	.00	.00	.00	.00
26405	CREDIT CARD - BANK	.00	.00	73,856.90	73,856.90	.00	.00	.00	.00
26700	CASH BONDS	.00	.00	.00	.00	.00	.00	.00	.00
26901	GENELOGY RESEARCH	.00	.00	.00	.00	.00	.00	.00	.00
26998	REFUND	-3,590.77	.00	24,403.43	27,041.54	.00	.00	.00	-952.66
26999	OVER & SHORT	-107.24	.00	478.65	.00	.00	.00	.00	-585.89
	*** SUB-TOTAL ***	-3,698.01	.00	120,829.79	122,989.25	.00	.00	.00	-1,538.55
29900	FEE & COMMISSION ACCOUNT	.00	.00	.00	.00	.00	.00	.00	.00
29900	CLERK'S MISC FEES	-54,196.95	-149,782.08	656,490.02	994,428.23	-190,102.32	.00	.00	-56,143.14
29910	COMPUTER CLERK FEE	180.00	-7,497.00	1,695.00	9,195.00	.00	.00	.00	183.00
29920	COURT FUNDS	.00	.00	.00	.00	.00	.00	.00	.00
29930	STATE/TITLE CONTRACT FUNDS	.00	-13,789.80	.00	13,789.80	.00	.00	.00	.00
29955	EVS NOTICE COUNTY	.00	-1,050.00	950.00	2,000.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-54,016.95	-172,118.88	659,135.02	1,019,413.03	-190,102.32	.00	.00	-55,960.14
42620	OFFICERS COSTS	.00	.00	.00	.00	.00	.00	.00	.00
42870	DATA ENTRY FEE	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL ***	-57,801.96	-181,673.06	11,763,447.72	11,945,342.05	.00	.00	.00	-57,580.69

GREENE COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2021 - PERIOD ENDING 06/30/2021

ACCT DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
SUMMARY OF ASSETS:								
CASH ON HAND	1,900.00							1,900.00
GREENE COUNTY BANK CHECKING	3,605.01							1,437.55
GREENBANK INVESTMENTS	.00							.00
BANK OF AMERICA INVESTMENTS	.00							.00
HERITAGE BANK INVESTMENTS	.00							.00
ACCOUNTS RECEIVABLE	4,730.83							4,011.79
CREDIT CARD DEPOSIT/ACC RECEI	47,566.12							50,231.35
TITLE GIFT VOUCHER	.00							.00
RENEWAL GIFT VOUCHER	.00							.00
*** TOTAL ***	57,801.96							57,580.69

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2021.


 (Signature)
 Don August
 (Title)
 Greene County Clerk

7/12/21
 (Date)

This report is to be filed with the County Executive and County Clerk.

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 905 Clerk And Master							
23000 Due To State Of Tennessee							
23111	Litigation Tax	0.00	571.01	18,168.75	-17,518.17	-1,221.59	0.00
Totals:		0.00	571.01	18,168.75	-17,518.17	-1,221.59	0.00
24000 Due To County Trustee							
24140	Litigation Tax - General	0.00	911.15	29,470.75	-28,401.83	-1,980.07	0.00
24150	Litigation Tax - Special Purpose	0.00	518.46	17,100.00	-16,470.28	-1,148.18	0.00
24160	Delinquent Taxes	0.00	36,688.17	532,663.04	-540,883.64	-28,467.57	0.00
24360	Officers Costs	0.00	429.64	13,493.00	-13,048.86	-873.78	0.00
24490	Other Collections	0.00	2.00	6.00	-7.60	-0.40	0.00
Totals:		0.00	38,549.42	592,732.79	-598,812.21	-32,470.00	0.00
25000 Due To Cities							
25110	City Delinquent Taxes	0.00	6,693.24	107,941.56	-108,903.07	-5,731.73	0.00
Totals:		0.00	6,693.24	107,941.56	-108,903.07	-5,731.73	0.00
26000 Due To Litigants, Heirs And Others							
26100	Court Funds And Costs	832,318.37	195,282.95	1,437,666.64	-1,133,509.94	0.00	1,331,758.02
26200	Officers' Costs - Non-County	20.00	94.00	440.00	-544.00	0.00	10.00
26300	Alimony/child Support	2,000.00	13,475.00	24,453.08	-39,928.08	0.00	0.00
26310	Publications	11,221.42	9,266.89	49,065.28	-62,218.59	0.00	7,335.00
26400	Deposits	709,747.32	-582,169.77	483,497.20	0.00	0.00	611,074.75
26510	Attorney Fees - Delinquent Tax	0.00	7,321.60	180,773.73	-188,095.33	0.00	0.00
26700	Cash Bonds	1,500.00	-10,525.00	9,525.00	0.00	0.00	500.00
Totals:		1,556,807.11	-367,254.33	2,185,420.93	-1,424,295.94	0.00	1,950,677.77
28000 Other Credits							
29900	Fee/commission Account	0.00	9,353.84	221,661.70	-270,438.86	39,423.32	0.00
Totals:		0.00	9,353.84	221,661.70	-270,438.86	39,423.32	0.00
Fund Totals:		1,556,807.11	-312,086.82	3,125,925.73	-2,419,968.25	0.00	\$1,950,677.77

Summary of Assets:

Cash In Bank	\$847,059.79	\$1,339,603.02
Cash On Hand	\$0.00	\$0.00
Investments	\$709,747.32	\$611,074.75
Totals:	\$1,556,807.11	\$1,950,677.77

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2021.

(Signature)

[Handwritten Signature]

(Title)

CLERK & MASTER

(Date)

7-30-2021



Greene County Circuit Court
 Annual Financial Report
 For The Year Ended June 30, 2021

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 902 Circuit Court Clerk							
23000 Due To State Of Tennessee							
23111	Litigation Tax	0.00	1,533.21	55,634.77	-54,199.28	-2,988.70	0.00
23180	Criminal Injuries Compensation Tax	0.00	195.50	8,428.33	-8,385.83	-238.00	0.00
23190	Felony Bond Forfeitures - Cic	0.00	0.00	6,000.00	-5,700.00	-300.00	0.00
23400	Department Of Safety	0.00	376.16	9,648.25	-9,568.82	-455.59	0.00
23600	Tenn Bureau Of Investigation	0.00	56.80	1,040.63	-1,045.81	-51.62	0.00
23810	Public Service Commission	0.00	0.00	135.00	-128.25	-6.75	0.00
23900	Other Funds Due State	0.00	68.06	11,928.06	-11,518.31	-577.81	-100.00
Totals:		0.00	2,249.73	92,815.04	-90,546.30	-4,618.47	-100.00
24000 Due To County Trustee							
24140	Litigation Tax - General	0.00	537.08	12,902.40	-12,573.96	-865.52	0.00
24310	County Fines	0.00	-1,726.25	22,066.71	-19,382.53	-957.93	0.00
24330	Drug Fines	0.00	180.62	18,865.50	-18,112.20	-933.92	0.00
24331	Drug Court Fees	0.00	64.75	2,786.75	-2,713.90	-137.60	0.00
24360	Officers Costs	0.00	-185.55	12,424.26	-11,640.33	-598.38	0.00
24370	Jail Fees	0.00	-4,244.86	15,142.79	-10,374.50	-523.43	0.00
24380	District Attorney General Fees	0.00	-75.00	1,815.00	-1,652.98	-87.02	0.00
24490	Other Collections	0.00	689.45	36,724.83	-35,326.44	-2,087.84	0.00
Totals:		0.00	-4,759.76	122,728.24	-111,776.84	-6,191.64	0.00
25000 Due To Cities							
25210	City Fines	0.00	-116.88	2,385.00	-2,170.73	-97.39	0.00
25220	Drug Fines	0.00	0.00	7,200.00	-6,840.00	-360.00	0.00
25230	Officers Costs	0.00	56.22	5,141.02	-4,946.16	-251.08	0.00
Totals:		0.00	-60.66	14,726.02	-13,956.89	-708.47	0.00
26000 Due To Litigants, Heirs And Others							
26100	Court Funds And Costs	33,721.94	22,902.48	623,714.88	-673,977.44	0.00	6,361.86
26200	Officers' Costs - Non-County	0.00	0.00	198.00	-156.00	0.00	42.00
26300	Alimony/Child Support	0.00	7,377.00	12,956.92	-19,333.92	0.00	1,000.00
26400	Deposits	1,167,108.48	-462,709.12	258,769.19	0.00	0.00	963,168.55
26700	Cash Bonds	10,733.39	-11,900.00	14,563.50	0.00	0.00	13,396.89
Totals:		1,211,563.81	-444,329.64	910,202.49	-693,467.56	0.00	983,969.30
28000 Other Credits							
29900	Fee/commission Account	0.00	671.58	163,621.99	-175,812.15	11,518.58	0.00
Totals:		0.00	671.58	163,621.99	-175,812.15	11,518.58	0.00

Summary of Assets:

Cash In Bank	\$44,455.33	
Cash On Hand	\$0.00	
Investments	\$1,167,108.48	
Totals:	\$1,211,563.81	

		\$20,700.75
		\$0.00
		\$963,168.55
		\$983,869.30

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2021.

(Signature)

Chris Boyd

(Title)

Circuit Court Clerk

(Date)

10/30/21

*Country Clerk
Terri Bryant
7/19/21*

Greene Co General Sessions Court
Annual Financial Report
For The Year Ended June 30, 2021

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 904 General Sessions Court Clerk							
23000 Due To State Of Tennessee							
23111	Litigation Tax	32.50	-508.12	327,244.40	-307,500.58	-19,235.70	32.50
23180	Criminal Injuries Compensation Tax	26.50	236.37	43,161.29	-42,117.77	-1,279.89	26.50
23220	Game And Fish Fines And Costs	0.00	7.50	941.00	-918.25	-30.25	0.00
23400	Department Of Safety	0.00	305.00	166,042.62	-158,030.16	-8,317.46	0.00
23600	Tenn Bureau Of Investigation	0.00	46.87	5,354.39	-5,131.16	-270.10	0.00
23810	Public Service Commission	0.00	9.00	3,346.00	-3,187.23	-167.77	0.00
23900	Other Funds Due State	0.00	529.50	69,698.33	-66,716.40	-3,511.43	0.00
Totals:		59.00	626.12	615,788.03	-583,601.55	-32,812.60	59.00
24000 Due To County Trustee							
24140	Litigation Tax - General	47.50	-1,224.01	269,385.81	-250,060.88	-18,100.92	47.50
24310	County Fines	0.00	-145.00	73,591.13	-69,773.79	-3,672.34	0.00
24320	Juvenile Fines	0.00	0.00	5,002.50	-4,752.36	-250.14	0.00
24330	Drug Fines	0.00	-288.50	24,944.90	-23,423.54	-1,232.86	0.00
24331	Drug Court Fee	0.00	385.00	17,106.63	-16,617.05	-874.58	0.00
24340	County Game And Fish Fines	0.00	5.00	297.50	-272.25	-30.25	0.00
24360	Officers Costs	14.00	-853.50	86,770.54	-81,643.70	-4,297.09	-9.75
24370	Jail Fees	15.00	-1,614.35	186,558.35	-175,714.15	-9,229.85	15.00
24380	District Attorney General Fees	0.00	75.00	9,552.69	-9,146.28	-481.41	0.00
24490	Other Collections	52.50	-2,442.50	338,319.58	-314,976.54	-20,900.54	52.50
Totals:		129.00	-6,102.86	1,011,529.63	-946,380.54	-59,069.98	105.25
25000 Due To Cities							
25210	City Fines	0.00	-192.50	19,897.50	-18,719.71	-985.29	0.00
25220	Drug Fines	0.00	0.00	18,829.00	-17,887.53	-941.47	0.00
25230	Officers Costs	0.00	-28.00	22,960.71	-21,786.03	-1,146.68	0.00
Totals:		0.00	-220.50	61,687.21	-58,395.27	-3,073.44	0.00
26000 Due To Litigants, Heirs And Others							
26100	Court Funds And Costs	47,506.04	119,399.40	750,139.51	-861,869.03	0.00	55,175.92
26200	Officers' Costs - Non-County	0.00	408.00	1,956.82	-2,364.82	0.00	0.00
26300	Alimony/Child Support	290.00	9,262.00	10,465.84	-17,167.84	0.00	2,850.00
26400	Deposits	17,776.07	0.00	27,731.64	0.00	0.00	45,507.71
26700	Cash Bonds	43,139.00	-58,969.50	72,155.56	0.00	0.00	56,325.06
Totals:		108,711.11	70,099.90	862,449.37	-881,401.69	0.00	159,858.69
28000 Other Credits							
29900	Fel/commission Account	566.46	-4,696.42	502,357.53	-592,612.13	94,956.02	571.46
Totals:		566.46	-4,696.42	502,357.53	-592,612.13	94,956.02	571.46

Greene Co General Sessions Court
Annual Financial Report
For The Year Ended June 30, 2021

Fund Totals:	109,465.57	59,706.24	3,053,811.77	-3,062,389.18	0.00	\$160,594.40
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Greene Co General Sessions Court
Annual Financial Report
For The Year Ended June 30, 2021

Summary of Assets:

Cash In Bank	\$91,209.50	\$114,606.69
Cash On Hand	\$480.00	\$480.00
Investments	\$17,776.07	\$45,507.71
Totals:	\$109,465.57	\$160,594.40

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year-ended June 30, 2021.

(Signature)

Chris Spivey

(Title)

Circuit Court Clerk

(Date)

6/30/21

Devi Bryant - 7/19/21
Courtesy Clerk



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE AUGUST 16, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. RACHAEL BARNETT	1865 JIM FOX RD GREENEVILLE TN 377434144	423-470-8614	1255 E ANDREW JOHNSON HWY GREENEVILLE TN 377455806	423-638-1194	
2. BRITNEY BELLARS	423 FAIRGROUNDS RD APT 10 GREENEVILLE TN 377454372	423-620-8356	1137 TUSCULUM BLVD GREENEVILLE TN 377454038	423-639-5721	
3. BRENDA CHALFANT	350 DAVY CROCKETT RD LIMESTONE TN 37681	423-741-5707	120 IDLE TIME DRIVE GREENEVILLE TN 37743	423-639-7127	
4. SANDRA JOAN FOWLER	290 DAVY CROCKETT DR GREENEVILLE TN 377434026	828-380-9899	204 N CUTLER ST GREENEVILLE TN 377453846	423-798-1779	
5. ANGELA HICKERSON	400 LOVES LN GREENEVILLE TN 377433400	423-609-0347	1118 W MAIN ST GREENEVILLE TN 377434618	423-291-4015	
6. NORMA MARIE HOYT LOSEY	610 OTTWAY ROAD GREENEVILLE TN 37745	423 956 1283			
7. NICHOLE MARIE HUMINSKI	2810 SHAKERAG RD GREENEVILLE TN 377436335	772-284-8637	560 W ANDREW JOHNSON HIGHWA GREENEVILLE TN 37745	--	
8. HOPE NATASHA JACKSON	425 PLEASANT VALE RD CHUCKEY TN 376414630	423-609-8687	425 PLEASANT VALE RD CHUCKEY TN 376414630	423-609-8687	
9. MARCI BETH KAYE	715 ROLLING HILLS RD GREENEVILLE TN 377430902	386-405-0985	715 ROLLING HILLS RD GREENEVILLE TN 377430902	--	
10. APRIL MICHELLE LANE	200 MAYOR AVE GREENEVILLE TN 377456516	423-620-9415	60 SHILOH ROAD, BOX 5053 GREENEVILLE TN 37745	423-636-7325	
11. SUSAN LANKSTON	1531 GEORGE ELLIS RD MORRISTOWN TN 378132730	719-651-8077	1118 W MAIN ST GREENEVILLE TN 377434618	423-278-9527	
12. GWEN E. LILLEY	1202 RAMBLING CT GREENEVILLE TN 377436636	423-329-6781	1202 RAMBLING CT GREENEVILLE TN 377436636	--	
13. CHRISTELLE MONIQUE	1145 DASHAWAY RD CHUCKEY TN 376416937	909-964-6122	1145 DASHAWAY RD CHUCKEY TN 376416937	909-963-6122	
14. MARGARET D. OLMSTED	214 MARIE ST GREENEVILLE TN 377434424	423-278-2133	214 MARIE ST GREENEVILLE TN 377434424	--	
15. ARLENE M PAPE	17 FAIRVIEW RIDGES DR AFTON TN 376164874	423-851-1172	220 W DEPOT ST GREENEVILLE TN 377431100	423-783-2609	
16. CHRISTINA M. RADEL	810 SHELTON MISSION RD GREENEVILLE TN 377436508	740-272-3079	2964 SIDCO DR NASHVILLE TN 372043720	614-779-0026	
17. AMANDA LYNN RICE	104 WINDWARD LN GREENEVILLE TN 37743	423-329-1019	1435 70 BYPASS GREENEVILLE TN 37743	636-5000	
18. EMILY RENEE SMITH	509 VILLA LN GREENEVILLE TN 377450821	423-525-2970	2045 MAIN ST MOSHIM TN 378184042	423-422-4530	
19. HARLEY RAY THOMPSON	1220 HARTMAN LN GREENEVILLE TN 37743	423-470-0053			

Joris Bryant
 SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE 8/27/21

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE GREENE COUNTY SHERIFF'S DEPARTMENT IN THE AMOUNT OF \$9,134 FOR THE CARRY-OVER OF THE CORONAVIRUS GRANT FOR THE FYE JUNE 30, 2022

WHEREAS, the Greene County Sheriff's Department was awarded thirty-two thousand five hundred sixty-four dollars (\$32,564) in Coronavirus aid, and;

WHEREAS, the Greene County Sheriff's Department had carry-over funds of nine thousand one hundred thirty-four dollars (\$9,134), and;

WHEREAS, the Greene County Sheriff's Department requests to spend the remaining allocation during the FYE June 30, 2022 and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of August, 2021, a quorum being present and a majority voting in the affirmative, that the budget for Sheriff's Department be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$	<u>9,134</u>
	Total Increase in Revenue	\$	<u>9,134</u>

INCREASE IN BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
	431 Law Enforcement Supplies	\$	<u>9,134</u>
	Increase in Appropriations - Sheriff's Department	\$	<u>9,134</u>

County Mayor

Budget and Finance Committee

Sponsor

County Clerk



County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$23,538 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM (CARRY-OVER) FOR THE FYE JUNE 30, 2022

WHEREAS, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in any identified election security issues, and;

WHEREAS, the Greene County Commission approved the Grant award and distribution during the November 2020 Commission, and;

WHEREAS, the Greene County Election Commission requests to spend the remaining allocation of twenty-three thousand five hundred thirty-eight dollars (\$23,538), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 16th day of August, 2021, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$ 23,538
	Total Increase in Revenue	<u>\$ 23,538</u>

INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION	
399	Other Contracted Services	\$ 745
499	Other Supplies & Materials	17,793
799	Other Capital Outlay	<u>5,000</u>
	Increase in Appropriations - Election Commission	<u>\$ 23,538</u>

County Mayor

County Clerk

Budget and Finance Committee

Sponsor

Roger C. [Signature]

County Attorney

**A RESOLUTION TO APPROPRIATE FUNDS AWARDED TO THE GREENE COUNTY
CIRCUIT COURT FOR THE CORONAVIRUS EMERGENCY SUPPLEMENTAL
FUNDING PROGRAM GRANT FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Circuit Court applied for the Coronavirus Emergency Supplemental Funding Program Grant (Grant) to improve the operations of its video arraignment system to help alleviate the OT incurred to transports, search, and monitor the inmates awaiting arraignment each day and;

WHEREAS, the Greene County Circuit Court was awarded the Grant totaling twenty-four thousand seven hundred seventy-seven dollars (\$24,777) on July 1st, 2021 and;

WHEREAS, the Greene County Circuit Court would like to expend these funds during the FYE June 30, 2022 and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of August, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN REVENUE

46290 Other Public Safety Grants	\$ 24,777
Total Increase in Revenues	\$ 24,777

INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT	
709 Data Processing Equipment	\$ 24,777
Total Increase in Appropriations	\$ 24,777

County Mayor

County Clerk

Budget and Finance Committee
Sponsor



County Attorney

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Highway Department has determined that certain property of the Greene County Highway Department is no longer needed by the department, said property being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the requests from the office holder to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

D.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 16th day of August, 2021, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibits, "A" be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Tim White
Sponsor


County Mayor

County Clerk

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

NOTES

262 Truck 1994 GMC 1500 4WD 1GTEK14K2R2554859

343 2004 Massey Ferguson 5435 Tractor w/Cab Sidemower IV100058

346 2004 Massey Ferguson 5435 Tractor w/Cab /Sidemower M352013

371 2006 John Deere Tractor Cab 4WD w/Arm Hogg L06420P481995

208 Truck 1990 GMC 4dr 4WD Dwyer 1GCHV33K1LF304863

342 1990 Ford 6610 Tractor w/side Mower BC16344

413 2004 New Holland TL80A Tractor w/sidemower HJS004675

412 2004 New Holland TL80A Tractor w/side mower ~~HJS004266~~ HJS004266

357 1999 Ford 5610S Tractor w/sidemower 311103M

314 Road Broom 87368

~~355~~ 2003 Chevrolet K2500 1GCHK24123E232585

EXHIBIT

"A"

A RESOLUTION BEFORE THE COUNTY COMMISSION AUTHORIZING THE COUNTY MAYOR TO MAKE APPLICATION TO THE TENNESSEE DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE IN ENHANCING PORTIONS OF NORTH MOHAWK ROAD & IDELL ROAD FOR A NEW INDUSTRIAL FACILITY

WHEREAS, Greene County, Tennessee is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development; and

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well being of Greene County; and

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction and maintenance of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee; and

WHEREAS, an industry proposes to build a facility in the Mohawk area and improvements need to be made to North Mohawk Road and Idell Road in order to provide reasonable access to the proposed facility; and

WHEREAS, this project is anticipated to result in the hiring of 145 employees with an investment of \$24,000,000.00 dollars; and

WHEREAS, the construction of an improvements to North Mohawk Road and Idell Road to provide reasonable access to the manufacturing plant is necessary and vital to the successful completion of this project and the future economic wellbeing of the area.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session on the 16th day of August 2021, a quorum being present and a majority voting in the affirmative, that application be made the Tennessee Department of Transportation for assistance in making necessary improvements to North Mohawk Road and Idell Road under the provisions of the Industrial Highway Act of 1959, and pursuant to the "Rules and Regulations for the Construction of Industrial Highways" promulgated by the Commissioner of Transportation.

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Fax: 423-798-1781

John Waddle
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

E.

A RESOLUTION TO PURCHASE THE FORMER GREENEVILLE COMMUNITY HOSPITAL WEST CAMPUS BUILDING (FORMERLY TAKOMA HOSPITAL)

WHEREAS, Greene County Government has a critical need for more space for both offices and for storage; and

WHEREAS, the former Takoma Hospital, now Greeneville Community Hospital West Campus, at 401 Takoma Avenue Greeneville is available for purchase and the owner, Ballad Health is willing to sell and transfer the property for a reasonable price; and

WHEREAS, the Budget and Finance Committee had directed and authorized the County Mayor to contact Ballad Health to determine its interests in selling the property to Greene County and to negotiate a fair and reasonable price for the subject property to present to the Greene County Legislative Body for its consideration; and

WHEREAS, following negotiations between the County Mayor and the owner, Ballad Health., the following general proposal is being submitted to the Greene County Legislative Body as it relates to the purchase of the subject property; said proposal is a follows:

- Greene County agrees to pay \$3,000,000.00 for the Takoma property consisting of approximately 110,000 sq. ft. of office space on approximately 8.39 acres of real estate, identified as Control Map 110C, Group A, Parcel 009.00.
- The County will purchase the subject property from the owner, Ballad Health, for \$3,000,000.00, payable in yearly installments for three consecutive years of \$1,000,000.00 per year and Ballad Health will transfer said property to Greene County by general warranty deed.
- The County will take immediate ownership of the property upon execution of the deed and assume all responsibility for utilities and maintenance of the facility.
- Greene County, as part of this agreement agrees to lease to Ballad Health, the 4th floor of the former Takoma Hospital building for a period not to exceed three years for the use and occupancy of Ballad's Strong Futures Program. Ballad Health agrees to pay Greene County, a one-time sum/payment of \$500,000.00 for this

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F.

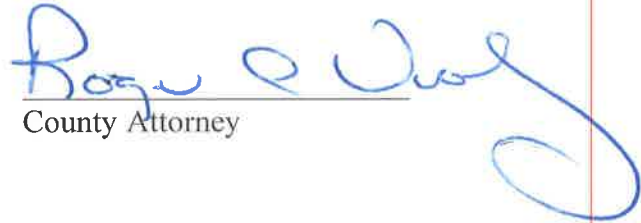
rental to be paid concurrently with the County's first installment payment to Ballad Health.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on August 16th, 2021 with a quorum being present and a majority voting in the affirmative to authorize the County Mayor to enter into a contract and to purchase the former Takoma Hospital Campus, now Greeneville Community Hospital West Campus under the terms and conditions above described.

Budget and Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

Greene County Attorney
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Greeneville, TN 37745
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