

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MARCH 15, 2021
6:00 P.M.

The Greene County Legislative Body met at the Greene County Courthouse on Monday, March 15, 2021 beginning at 6:00 p.m. The meeting was available for a limited number of in person attendees (50 or less total) with alive Facebook feed broadcast through WGRV and also via ZOOM virtual meeting application for those that could not attend.

Mayor Morrison called the meeting to order to transact business that has lawfully Come before the Honorable Body. Commissioner George Clemmer gave the innovation. Commissioner April Harmon Lane led the Pledge to the Flag.

Mayor Morrison sworn in Commissioner April Harmon Lane as the 7th District Commissioner.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated they were present. Greene County Clerk Lori Bryant recorded and checked off each Commissioner present and those who were absent.

Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White were present. Commissioners Powell and Quillen were absent. There were 19 Commissioners and 2 absent.

PROCLAMATION

PROCLAMATION FOR AGRICULTURE WEEK

Mayor Morrison announced the Proclamation honoring the Agriculture Week for the week of March 21, 2021, and the Agriculture Day for March 23, 2021 in Greene County. Mayor Morrison presented the Proclamation to Milton Orr, UT Extension Director.

**PROCLAMATION
DECLARING WEEK OF MARCH 21, 2021
AS AGRICULTURE WEEK
WITH MARCH 23, 2021 AS AGRICULTURE DAY
IN GREENE COUNTY, TENNESSEE**

WHEREAS, agriculture has been and continues to be the backbone of the community and of the economy and is a vital industry not only in Greene County, but in the United States as a whole; and

WHEREAS, agriculture remains largely unseen, because farmers have been spectacularly successful in providing food, fiber, energy, jobs and a lifestyle not only to the citizens of Greene County, but to the entire Nation; and

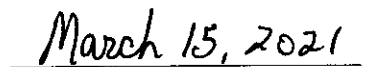
WHEREAS, Greene County has an annual income in excess of 61.5 million dollars with an economic benefit in excess of 369 million dollars and is ranked number one (#1) of the ninety-five (95) counties in the State of Tennessee in total cows (65,000) and calves and total dairy cows, first in the production of grass hay and alfalfa hay (in excess of 70,000 acres) and is a leading producer of broilers (3 million), industrial hemp, vegetables, sheep and goats, and horses, as well as other agriculture pursuits; and

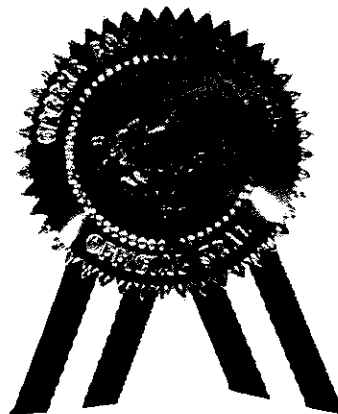
WHEREAS, Greene County has 2562 farms with an agriculture value in excess of \$61.5 million with a total value to our local economy in excess of \$369 million; and

WHEREAS, Greene County farm families consider that their land is more than their livelihood, it is their legacy, in providing and allowing our local families along with other farmers across this great nation to feed not only our country by the world, and is the second largest county in the number of century farms and is home to the oldest farm in Tennessee; and

WHEREAS, in recognition of the importance of agriculture and its farmers to this community, I, Kevin Morrison, County Mayor, do hereby proclaim the week of March 21, 2021 as Agriculture Week with March 23, 2021 as Agriculture Day in Greene County, Tennessee and ask that all citizens of Greene County join with me in congratulating all farmers and farm families for a job well done in assisting other farmers across this great nation in feeding not only our country but the world in providing jobs and strengthening our local economy through agriculture production and its supporting industries and providing a lifestyle for growing families that makes Greene County a great place to live and work.


County Mayor


Date



PUBLIC HEARING

Judy Sexton spoke to the Commission in regards to Urban Growth Boundaries. She read the Agenda 21 to the Commissioner concerning the Urban Growth Boundaries. Commissioner Brad asked County Attorney Roger Woolsey to explain what can be done to correct this matter.

Attorney Roger Woolsey explained the concern of the Urban Growth Boundary and said that if the Commission wanted him to look into this matter he would do so.

Mayor Morrison announced that any constituent with a question or issue where they need to address the full commission should submit that question or issue to their Commissioner and each Commissioner will be given an opportunity to have that question or issue addressed by the appropriate resource.

Commissioner White spoke to the Commission in regards to the concern of the citizens in Baileyton of the problem with the internet service in that area. Commissioner White asked if there was any way we can do as a Commission to receive help with the internet services for the citizens in Baileyton and northern Greene County through the COVID-19 Grant Funds.

Mayor Morrison explained that the Cable Franchise Committee has had several meetings concerning this matter, and one of which was to address the Broadband Internet Access in Greene County.

Commissioner Peters said that they had this same conversation with Chuck Bolin, Director of the Greeneville Light and Power concerning this matter. He said that they are planning to revisit to the service to the more popular-lated areas of Greene County where Broadband Internet is access is needed.

County Attorney Roger Woolsey said most of these other cities in the state are expanding the Boardband Internet Access not only in the city but in the county. Roger Woolsey advised Mayor Morrison to form a committee with the Town of Greeneville and the Greeneville Light and Power to discuss this matter to get the funding.

Mayor Morrison told the Commission that he would discuss the Boardband Internet Access with the Greeneville Light Power Director, Chuck Bolin and report back to the Commissioners via email before the next Commission meeting.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Peters to approve the prior minutes.

Voting was conducted by individual voice vote. Mayor Morrison called the Commissioners by name in alphabetical order, and each Commissioner stated their name and as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burke, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS

FINANCIAL REPORT FROM BOARD OF EDUCATION

VETERAN'S REPORT

REPORTS FROM SOLID WASTE DEPARTMENT

COMMITTEE MINUTES

A motion was made by Commissioner Bowers and seconded by Commissioner Lawing to approve the Financial Report from Board of Education, Veteran's Report, Reports from Solid Waste Department, and the Committee Minutes.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Greene County Clerk Lori Bryant recorded and checked off each Commissioner as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – yes; 0 – nay; and 2 – absent. The motion to approve the Financial Report from Board of Education, Veteran's Report, Reports from Solid Waste Department and Committee Minutes were approved.

Greene County Schools Financial Report January 31, 2021

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Greene County Board of Education
Balance Sheet (Landscape)
January 2021

User: Diane Coles
Date/Time: 2/2/2021 12:38 PM
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Fund : 141 General Purpose School

Account Number	Account Description	Balance
Assets		
141-11130- - -	Cash In Bank	5,100.20
141-11140- - -	Cash With Trustee	11,795,979.67
141-11410- - -	Accounts Receivable	15,810.81
141-11430- - -	Due From Other Governments	545,158.79
141-11500- - -	Property Taxes Receivable	7,256,692.00
141-11510- - -	Allowance For Uncollectable Property Tax	(189,920.00)
141-14100- - -	Estimated Revenues	52,077,964.55
141-14200- - -	Unliquidated Encumbrances (Control)	792,548.17
141-14500- - -	Expenditures - Current Year (Control)	24,544,817.96
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,742,954.44
	Total Assets	98,587,106.59
	Total Assets and Deferred Outflows of Resources	98,587,106.59
Liabilities		
141-21100- - -	Accounts Payable	(356,923.48)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(172.59)
141-21331- - -	401k Great West	1,834.20
141-21332- - -	Retirement Hybrid Stabli	(72.47)
141-21340- - -	Transamerica	49.67
141-21341- - -	Gr Co Teacher Ins	(141,890.85)
141-21342- - -	Usable Life	(308.22)
141-21343- - -	American Fidelity Ins	(200.00)
141-21344- - -	National Teachers Ins	0.00
141-21345- - -	Select Data - Flex Spending	(1,970.00)
141-21346- - -	Usable Accident	(892.62)
141-21348- - -	Conseco Health Ins	(96.54)
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	(1,166.51)
141-21351- - -	Compbenefits Dental	(5,399.06)
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	(1,518.26)
141-21355- - -	Tennessee Farmers Life	(525.00)

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Greene County Board of Education
Balance Sheet (Landscape)
January 2021

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Fund : 141 General Purpose School		Balance
Account Number	Account Description	
141-21357- - -	Modern Woodmen	780.00
141-21360- - -	Garnishments And Levies	(50.20)
141-21361- - -	Usable Vol Life	(1,285.74)
141-21362- - -	Usable UI/104t	(220.65)
141-21364- - -	Usable Cirtical Illness	(247.72)
141-21365- - -	Health Savings Account	(250.00)
141-21366- - -	Trustmark	(1,279.96)
141-21370- - -	Usable Disability	(3,323.56)
141-21380- - -	Credit Union Deductions	100.00
141-21381- - -	Aflac	1,409.00
141-21384- - -	Valic Annuity	(1,347.92)
141-21385- - -	P.P.S.	0.00
141-21391- - -	Association Dues	1,628.80
141-21500- - -	Due To Other Funds	(250,000.00)
141-28100- - -	Appropriations (Control)	(52,077,964.55)
141-28500- - -	Revenues (Control)	(29,431,205.14)
141-28510- - -	Transfers From Other Funds (Control)	(670,000.00)
141-29940- - -	Deferred Current Property Taxes	(6,895,888.00)
141-29945- - -	Deferred Delinquent Property Taxes	(170,884.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(538,417.56)
	Total Liabilities	(90,547,698.93)
141-34110- - -	Encumbrances - Current Year	(792,548.17)
141-34120- - -	Encumbrances - Prior Year	(2,120,658.26)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	252.17
141-34755- - -	Assigned For Education	(3,927.30)
141-34755- -110 -	Assigned For Education - Bridges To Success	(63,234.76)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(782,779.22)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(150,352.07)
141-39000- - -	Unassigned	(3,926,160.05)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(8,039,407.66)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(98,587,106.59)
Fund Totals:	141 General Purpose School	0.00

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
January 2021

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Page 1 of 2

Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	6,625,000.00	0.00	6,625,000.00	(3,378,684.41)	3,246,315.59	51.00%	(783,719.45)
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(106,606.95)	73,393.05	59.23%	(17,015.12)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(583.75)	(383.75)	291.88%	(39.43)
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(46,876.33)	29,123.67	61.68%	(2,261.17)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(42,226.65)	22,773.35	64.96%	(4,218.01)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments In Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,181.85)	2,818.15	53.03%	(454.55)
40162	Payments In Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(182,874.67)	77,125.33	70.34%	(25,366.60)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(2,789.63)	22,210.37	11.16%	(2,351.81)
40210	Local Option Sales Tax	6,000,000.00	0.00	6,000,000.00	(3,576,766.47)	2,423,233.53	59.61%	(614,312.12)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(990.10)	4,009.90	19.80%	(678.06)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(132.40)	267.60	33.10%	(31.20)
40000	TOTAL LOCAL TAXES	13,263,700.00	0.00	13,263,700.00	(7,341,713.21)	5,921,986.79	55.35%	(1,450,447.52)
41110	Marriage License	2,500.00	0.00	2,500.00	(1,430.19)	1,069.81	57.21%	(114.42)
41000	TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,430.19)	1,069.81	57.21%	(114.42)
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(1,530.20)	4,469.80	25.50%	(744.83)
43380	Vending Machines	1,000.00	0.00	1,000.00	(4.34)	995.66	0.43%	0.00
43531	Transportation Other Systems	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(3,892.25)	76,107.75	4.87%	(773.98)
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(48,359.95)	154,164.05	23.88%	0.00
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	(101.45)	898.55	10.15%	(35.15)
43000	TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(53,888.19)	326,635.81	14.16%	(1,553.96)
44110	Interest Earned	175,000.00	0.00	175,000.00	(23,044.40)	151,955.60	13.17%	(2,637.29)
44120	Lease/Rentals	20,000.00	25,000.00	45,000.00	(17,024.50)	27,975.50	37.83%	(2,934.25)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(562.05)	2,437.95	18.74%	0.00
44170	Miscellaneous Refunds	125,000.00	55,000.00	180,000.00	(97,133.30)	82,866.70	53.96%	(7,247.91)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(2,882.87)	(882.87)	144.14%	(2,521.87)
44560	Damages Recovered From Individual	300.00	0.00	300.00	(71.50)	228.50	23.83%	(6.50)
44570	Contributions & Gifts	932,140.00	328,294.84	1,260,434.84	(532,072.00)	728,362.84	42.21%	(238,731.00)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	(14,649.09)	7,350.91	66.59%	(2,694.43)
44000	TOTAL OTHER LOCAL REVENUE	1,279,440.00	408,294.84	1,687,734.84	(687,439.71)	1,000,295.13	40.73%	(256,773.25)

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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
January 2021

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Fund : 141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511	Basic Education Program (BEP)	33,828,000.00	(388,000.00)	33,440,000.00	(20,082,000.00)	13,358,000.00	60.05%	(3,362,000.00)
46515	State Pre-K	1,402,896.00	11,716.85	1,414,612.85	(656,068.35)	758,544.50	46.38%	(138,081.08)
46550	Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590	Other State Education Funds	325,250.00	(21,811.00)	303,439.00	(192,417.91)	79,771.09	70.69%	(30,343.96)
46590	LEAPS	50,000.00	0.00	50,000.00	(10,354.14)	39,645.86	0.00%	0.00
46591	Coordinated School Health Grant	100,000.00	0.00	100,000.00	(37,053.34)	62,946.66	37.05%	0.00
46594	Family Resource Grant	29,612.00	0.00	29,612.00	(18,164.22)	11,447.78	61.34%	0.00
46595	Statewide Student Mgmt Sys (Ssms)	0.00	0.00	0.00	(9,478.91)	(9,478.91)	No Budget	0.00
46610	Career Ladder Program	73,000.00	0.00	73,000.00	(41,221.21)	31,778.79	56.47%	0.00
46790		0.00	0.00	0.00	(18,196.00)	(18,196.00)	No Budget	0.00
46980	Other State Grants	3,170.00	0.00	3,170.00	(650.00)	2,520.00	20.50%	0.00
46981	Safe Schools Grant	210,000.00	208,676.86	418,676.86	(217,665.68)	201,011.18	51.99%	0.00
46000	TOTAL STATE OF TENNESSEE	36,052,928.00	(189,417.29)	35,863,510.71	(21,283,269.76)	14,548,990.95	59.35%	(3,530,425.04)
47143	Education of the Handicapped	5,000.00	0.00	5,000.00	(21,967.16)	(16,967.16)	439.34%	0.00
47590	Other Federal Through State	114,995.00	0.00	114,995.00	(26,831.81)	88,163.19	23.33%	(7,651.90)
47640	ROTC Reimbursement	50,000.00	0.00	50,000.00	(25,019.25)	24,980.75	50.04%	(4,969.85)
47680	Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000	TOTAL FEDERAL GOVERNMENT	179,995.00	0.00	179,995.00	(73,818.22)	106,176.78	41.01%	(12,621.75)
49800	Operating Transfers	30,000.00	670,000.00	700,000.00	(670,000.00)	30,000.00	95.71%	0.00
49000	TOTAL OTHER SOURCES	30,000.00	670,000.00	700,000.00	(670,000.00)	30,000.00	95.71%	0.00
Total For Fund: 141		51,189,087.00	888,877.55	52,077,964.55	(30,111,559.28)	21,935,155.27	57.82%	(5,251,935.94)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2021

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(17,458,547.00)	(80,294.00)	(17,538,841.00)	1,466,989.86	7,265,789.40	0.00	(10,273,051.60)	41.43 %
117	Career Ladder Program	(52,000.00)	0.00	(52,000.00)	3,898.38	19,158.50	0.00	(32,841.50)	36.84 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	10,825.00	0.00	(37,175.00)	22.55 %
163	Educational Assistants	(642,118.00)	0.00	(642,118.00)	41,623.27	323,270.46	0.00	(318,847.54)	50.34 %
189	Other Salaries & Wages	(55,992.00)	0.00	(55,992.00)	3,570.23	30,515.91	0.00	(25,476.09)	54.50 %
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	15,516.17	66,882.38	3,117.62	0.00	100.00 %
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	3,392.01	26,218.81	78,781.19	0.00	100.00 %
201	Social Security	(1,139,663.00)	(4,363.00)	(1,144,026.00)	88,646.87	445,870.25	0.00	(698,155.75)	38.97 %
204	State Retirement	(1,717,818.00)	(8,377.00)	(1,726,195.00)	140,942.03	709,290.44	0.00	(1,016,904.56)	41.09 %
206	Life Insurance	(5,702.00)	(75.00)	(5,777.00)	471.86	3,280.19	0.00	(2,496.81)	56.78 %
207	Medical Insurance	(3,101,558.00)	(7,549.00)	(3,109,107.00)	265,356.92	1,851,499.25	0.00	(1,257,607.75)	59.55 %
208	Dental Insurance	(39,325.00)	(750.00)	(40,075.00)	1,200.00	5,229.00	0.00	(34,846.00)	13.05 %
210	Unemployment Compensation	(26,000.00)	1,821.00	(24,179.00)	0.00	24,178.78	0.00	(0.22)	100.00 %
212	Employer Medicare	(266,534.00)	(1,020.00)	(267,554.00)	20,768.42	104,520.63	0.00	(163,033.37)	39.07 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,529.53	36,371.45	0.00	(33,628.55)	51.96 %
312	Contracts With Private Agencies	0.00	(5,000.00)	(5,000.00)	3,485.00	3,485.00	0.00	(1,515.00)	69.70 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	2,685.06	316.60	(15,498.34)	16.23 %
399	Other Contracted Services	(95,300.00)	(245,000.00)	(340,300.00)	81,555.40	88,539.12	34,373.23	(217,387.65)	36.12 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	833.79	103,189.37	13,515.23	(25,795.40)	81.90 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(275,000.00)	225,000.00	(50,000.00)	(212,087.00)	(186,031.58)	1,150.00	(234,881.58)	-369.76 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	422.75	1,648.05	0.00	(34,451.95)	4.57 %
599	Other Charges	(97,008.00)	(16,821.00)	(113,829.00)	348.85	92,582.42	2,643.11	(18,603.47)	83.66 %
722	Regular Instruction Equipment	(47,500.00)	(325,000.00)	(372,500.00)	(25,260.49)	29,825.51	140,749.09	(201,925.40)	45.79 %
Total 71100		(25,595,915.00)	(467,428.00)	(26,063,343.00)	1,909,203.85	11,091,023.40	274,646.07	(14,697,673.53)	43.61 %
71200									
116	Teachers	(1,965,017.00)	44,578.00	(1,920,439.00)	169,556.36	819,466.66	0.00	(1,100,972.34)	42.67 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	366.66	1,833.30	0.00	(2,166.70)	45.83 %
128	Homebound Teachers	(104,457.00)	31,819.00	(72,638.00)	5,305.47	37,138.29	0.00	(35,499.71)	51.13 %
163	Educational Assistants	(207,783.00)	0.00	(207,783.00)	10,326.37	88,780.30	0.00	(119,002.70)	42.73 %
171	Speech Pathologist	(367,226.00)	5,427.00	(361,799.00)	22,111.94	114,826.69	0.00	(246,972.31)	31.74 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	579.70	4,420.30	0.00	100.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	795.00	4,385.77	2,614.23	0.00	100.00 %
201	Social Security	(161,592.00)	5,238.00	(156,354.00)	11,595.89	58,931.26	0.00	(97,422.74)	37.69 %
204	State Retirement	(226,540.00)	8,591.00	(217,949.00)	18,482.06	91,626.79	0.00	(126,322.21)	42.04 %
206	Life Insurance	(965.00)	7.00	(958.00)	61.09	427.81	0.00	(530.19)	44.66 %
207	Medical Insurance	(396,938.00)	7,679.00	(389,259.00)	35,515.30	243,624.69	0.00	(145,634.31)	62.59 %
208	Dental Insurance	(5,500.00)	60.00	(5,440.00)	150.00	450.00	0.00	(4,990.00)	8.27 %
210	Unemployment Compensation	(2,250.00)	158.00	(2,092.00)	0.00	2,092.00	0.00	0.00	100.00 %
212	Employer Medicare	(38,221.00)	1,213.00	(37,008.00)	2,828.65	14,519.75	0.00	(22,488.25)	39.23 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	899.13	4,401.50	0.00	(3,598.50)	55.02 %
312	Contracts With Private Agencies	(12,000.00)	(32,010.00)	(44,010.00)	4,803.12	28,713.78	0.00	(15,296.22)	65.24 %
322	Evaluation And Testing	(500.00)	(275.00)	(775.00)	775.00	775.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	65.00	0.00	(435.00)	13.00 %
399	Other Contracted Services	0.00	(23.00)	(23.00)	0.00	22.75	0.00	(0.25)	98.91 %
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	484.21	2,768.78	3,731.22	(8,000.00)	44.83 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	684.15	1,869.70	(1,196.15)	68.10 %
Total	71200	(3,531,739.00)	72,462.00	(3,459,277.00)	284,056.25	1,516,113.97	12,635.45	(1,930,527.58)	44.19 %
71300									
116	Teachers	(992,422.00)	19,749.00	(972,673.00)	81,794.08	473,146.79	0.00	(499,526.21)	48.64 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,249.95	0.00	(1,750.05)	41.67 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	145.76	556.52	1,943.48	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	33.13	917.59	4,082.41	0.00	100.00 %
201	Social Security	(62,181.00)	883.00	(61,298.00)	4,779.64	27,886.82	0.00	(33,411.18)	45.49 %
204	State Retirement	(86,282.00)	(3,660.00)	(89,942.00)	7,473.06	43,071.36	0.00	(46,870.64)	47.89 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.58	158.50	0.00	(115.50)	57.85 %
207	Medical Insurance	(156,305.00)	3,584.00	(152,721.00)	12,820.31	88,674.16	0.00	(64,046.84)	58.06 %
208	Dental Insurance	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,116.00	0.00	(84.00)	93.00 %
212	Employer Medicare	(14,542.00)	207.00	(14,335.00)	1,117.82	6,521.91	0.00	(7,813.09)	45.50 %
217	Retirement - Hybrid Stabilization	(6,800.00)	(500.00)	(7,300.00)	580.54	3,441.80	0.00	(3,858.20)	47.15 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	76,142.75	228,428.25	0.00	(84,105.75)	73.09 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	1,191.26	9,401.23	21,902.60	(6,696.17)	82.38 %
499	Other Supplies And Materials	(3,000.00)	(5,000.00)	(8,000.00)	0.00	695.00	0.00	(7,305.00)	8.69 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
599	Other Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00 %
730	Vocational Instruction Equipment	(14,250.00)	5,000.00	(9,250.00)	0.00	0.00	1,233.99	(8,016.01)	13.34 %
Total 71300		(1,704,340.00)	20,263.00	(1,684,077.00)	186,350.92	885,265.88	29,162.48	(769,648.64)	54.30 %
72110									
105	Supervisor/Director	(45,295.00)	540.00	(44,755.00)	3,729.28	26,104.97	0.00	(18,650.03)	58.33 %
162	Clerical Personnel	(35,838.00)	0.00	(35,838.00)	2,756.80	22,054.40	0.00	(13,783.60)	61.54 %
189	Other Salaries & Wages	(26,996.00)	399.00	(26,597.00)	2,216.42	11,082.08	0.00	(15,514.92)	41.67 %
201	Social Security	(5,569.00)	(901.00)	(6,470.00)	522.32	3,584.56	0.00	(2,885.44)	55.40 %
204	State Retirement	(8,248.00)	(1,615.00)	(9,863.00)	803.61	5,362.99	0.00	(4,500.01)	54.37 %
206	Life Insurance	(22.00)	0.00	(22.00)	1.80	12.60	0.00	(9.40)	57.27 %
207	Medical Insurance	(11,495.00)	(100.00)	(11,595.00)	977.60	6,722.71	0.00	(4,872.29)	57.98 %
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210	Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,302.48)	(338.00)	(1,640.48)	122.16	838.34	0.00	(802.14)	51.10 %
399	Other Contracted Services	(42,800.00)	2,649.00	(40,151.00)	0.00	37,913.01	0.00	(2,237.99)	94.43 %
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110		(178,240.48)	645.00	(177,595.48)	11,129.99	113,814.66	0.00	(63,780.82)	64.09 %
72120									
105	Supervisor/Director	(53,167.00)	786.00	(52,381.00)	5,249.70	26,248.50	0.00	(26,132.50)	50.11 %
131	Medical Personnel	(379,056.00)	811.00	(378,245.00)	28,474.90	230,822.28	0.00	(147,422.72)	61.02 %
189	Other Salaries & Wages	(10,627.00)	(6,373.00)	(17,000.00)	832.31	7,100.73	0.00	(9,899.27)	41.77 %
201	Social Security	(30,445.00)	(297.00)	(30,742.00)	1,931.91	14,971.40	0.00	(15,770.60)	48.70 %
204	State Retirement	(36,320.00)	885.00	(35,435.00)	2,680.15	19,739.96	0.00	(15,695.04)	55.71 %
206	Life Insurance	(259.00)	0.00	(259.00)	20.40	162.00	0.00	(97.00)	62.55 %
207	Medical Insurance	(131,106.00)	2,209.00	(128,897.00)	14,784.03	94,744.03	0.00	(34,152.97)	73.50 %
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	300.00	0.00	(1,850.00)	13.95 %
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	418.00	0.00	(32.00)	92.89 %
212	Employer Medicare	(7,120.00)	(1,563.00)	(8,683.00)	451.83	3,501.38	0.00	(5,181.62)	40.32 %
307	Communication	(1,596.00)	(404.00)	(2,000.00)	69.98	536.52	519.48	(944.00)	57.80 %
348	Postal Charges	(700.00)	300.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(8,502.00)	1,696.00	(6,806.00)	141.24	1,188.54	0.00	(5,617.46)	17.46 %

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72120									
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	1,876.08	1,876.08	0.00	(5,623.92)	25.01 %
499	Other Supplies And Materials	(11,800.00)	300.00	(11,500.00)	(100.00)	2,151.92	665.16	(8,682.92)	24.50 %
524	In-Service/Staff Development	(1,500.00)	1,200.00	(300.00)	0.00	81.50	30.00	(188.50)	37.17 %
599	Other Charges	(13,089.00)	3,589.00	(9,500.00)	0.00	4,020.85	328.21	(5,150.94)	45.78 %
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	972.99	27.01	(5,000.00)	16.67 %
Total 72120		(707,537.00)	3,139.00	(704,398.00)	56,412.53	408,836.68	1,569.86	(293,991.46)	58.26 %
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	83.33	416.65	0.00	(583.35)	41.67 %
123	Guidance Personnel	(767,391.00)	17,614.00	(749,777.00)	59,281.07	323,428.28	0.00	(426,348.72)	43.14 %
164	Attendants	(72,734.00)	0.00	(72,734.00)	4,728.88	40,741.12	0.00	(31,992.88)	56.01 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	198.75	198.75	1,801.25	0.00	100.00 %
201	Social Security	(52,336.00)	1,092.00	(51,244.00)	3,820.91	21,627.14	0.00	(29,616.86)	42.20 %
204	State Retirement	(77,630.00)	1,776.00	(75,854.00)	5,969.86	33,691.98	0.00	(42,162.02)	44.42 %
206	Life Insurance	(288.00)	24.00	(264.00)	21.60	158.35	0.00	(105.65)	59.98 %
207	Medical Insurance	(137,577.00)	12,506.00	(125,071.00)	10,084.12	75,705.66	0.00	(49,365.34)	60.53 %
208	Dental Insurance	(3,500.00)	250.00	(3,250.00)	0.00	0.00	0.00	(3,250.00)	0.00 %
210	Unemployment Compensation	(500.00)	35.00	(465.00)	0.00	465.00	0.00	0.00	100.00 %
212	Employer Medicare	(12,240.00)	255.00	(11,985.00)	893.59	5,057.94	0.00	(6,927.06)	42.20 %
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	278.96	1,473.66	0.00	(1,026.34)	58.95 %
309	Contracts With Government Agencies	(210,000.00)	(52,500.00)	(262,500.00)	0.00	262,500.00	0.00	0.00	100.00 %
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399	Other Contracted Services	(67,400.00)	(90,000.00)	(157,400.00)	8,511.77	23,089.33	0.00	(134,310.67)	14.67 %
499	Other Supplies And Materials	(2,850.00)	(470.90)	(3,320.90)	0.00	0.00	0.00	(3,320.90)	0.00 %
524	In-Service/Staff Development	(6,500.00)	3,115.00	(3,385.00)	0.00	0.00	0.00	(3,385.00)	0.00 %
599	Other Charges	(200.00)	(141,355.96)	(141,555.96)	662.58	2,880.77	79,110.70	(59,564.49)	57.92 %
790	Other Equipment	(200.00)	20,000.00	19,800.00	0.00	0.00	700.90	20,500.90	-3.54 %
Total 72130		(1,448,846.00)	(227,659.86)	(1,676,505.86)	94,535.42	791,434.63	83,612.85	(801,458.38)	52.19 %
72210									
105	Supervisor/Director	(239,683.00)	3,900.00	(235,783.00)	19,645.40	137,517.80	0.00	(98,265.20)	58.32 %

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72210									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	424.23	2,121.15	0.00	(2,878.85)	42.42 %
129	Librarians	(807,478.00)	2,068.00	(805,410.00)	67,117.17	335,585.85	0.00	(469,824.15)	41.67 %
137	Education Media Personnel	(374,943.00)	3,282.00	(371,661.00)	28,848.31	221,242.82	0.00	(150,418.18)	59.53 %
162	Clerical Personnel	(36,376.00)	0.00	(36,376.00)	2,678.40	22,469.35	0.00	(13,906.65)	61.77 %
163	Educational Assistants	(36,928.00)	0.00	(36,928.00)	2,561.80	20,760.20	0.00	(16,167.80)	56.22 %
189	Other Salaries & Wages	(117,307.00)	(744.00)	(118,051.00)	9,837.59	59,025.54	0.00	(59,025.46)	50.00 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	400.84	583.04	1,416.96	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	397.50	1,126.25	3,873.75	0.00	100.00 %
201	Social Security	(100,422.00)	1,049.00	(99,373.00)	7,471.67	46,001.52	0.00	(53,371.48)	46.29 %
204	State Retirement	(132,902.00)	1,744.00	(131,158.00)	12,461.39	73,967.17	0.00	(57,190.83)	56.40 %
206	Life Insurance	(475.00)	0.00	(475.00)	39.39	291.57	0.00	(183.43)	61.38 %
207	Medical Insurance	(226,097.00)	2,206.00	(223,891.00)	23,737.02	169,017.37	0.00	(54,873.63)	75.49 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	300.00	0.00	(2,700.00)	10.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	837.00	0.00	(63.00)	93.00 %
212	Employer Medicare	(23,485.00)	245.00	(23,240.00)	1,756.77	10,830.85	0.00	(12,409.15)	46.60 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	424.88	3,191.09	3,308.91	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	8,420.00	(15,330.00)	1,097.04	7,736.53	0.00	(7,593.47)	50.47 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	12,202.72	0.00	(17,797.28)	40.68 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,783.00	0.00	(4,717.00)	83.45 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	431.09	929.71	(8,639.20)	13.61 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	626.99	0.00	(4,373.01)	12.54 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 72210		(2,223,646.00)	22,170.00	(2,201,476.00)	179,049.40	1,149,648.90	9,529.33	(1,042,297.77)	52.65 %
72220									
105	Supervisor/Director	(86,033.00)	1,085.00	(84,948.00)	7,078.91	49,552.37	0.00	(35,395.63)	58.33 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,500.00	0.00	(1,500.00)	50.00 %
124	Psychological Personnel	(136,555.00)	1,500.00	(135,055.00)	8,987.26	55,923.56	0.00	(79,131.44)	41.41 %
135	Assessment Personnel	(65,273.00)	0.00	(65,273.00)	4,908.42	29,450.52	0.00	(35,822.48)	45.12 %
161	Secretary(S)	(35,131.00)	16,566.00	(18,565.00)	1,343.20	11,400.80	0.00	(7,164.20)	61.41 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(68,684.00)	0.00	(68,684.00)	5,662.91	33,977.46	0.00	(34,706.54)	49.47 %
201	Social Security	(24,284.00)	1,089.00	(23,195.00)	1,655.58	10,786.10	0.00	(12,408.90)	46.50 %
204	State Retirement	(34,653.00)	2,370.00	(32,283.00)	2,568.41	16,261.22	0.00	(16,021.78)	50.37 %
206	Life Insurance	(86.00)	7.00	(79.00)	6.60	46.80	0.00	(32.20)	59.24 %
207	Medical Insurance	(46,700.00)	4,274.00	(42,426.00)	3,590.40	24,393.66	0.00	(18,032.34)	57.50 %
208	Dental Insurance	(750.00)	75.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,679.00)	254.00	(5,425.00)	387.19	2,522.57	0.00	(2,902.43)	46.50 %
217	Retirement - Hybrid Stabilization	0.00	(2,725.00)	(2,725.00)	177.95	1,020.28	0.00	(1,704.72)	37.44 %
307	Communication	(1,500.00)	0.00	(1,500.00)	69.98	536.52	663.48	(300.00)	80.00 %
310	Contracts With Other Public Agencies	0.00	(4,400.00)	(4,400.00)	198.25	1,917.50	0.00	(2,482.50)	43.58 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	134.80	0.00	(865.20)	13.48 %
355	Travel	(8,000.00)	0.00	(8,000.00)	150.92	3,810.12	943.69	(3,246.19)	59.42 %
399	Other Contracted Services	(4,400.00)	4,400.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	105.99	4,181.69	140.00	(6,678.31)	39.29 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,315.00	25.00	(60.00)	95.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	674.00	0.00	(1,826.00)	26.96 %
Total 72220		(537,328.00)	24,495.00	(512,833.00)	37,191.97	250,210.45	1,772.17	(260,850.38)	49.14 %
72230									
105	Supervisor/Director	(86,033.00)	0.00	(86,033.00)	7,078.91	49,552.37	0.00	(36,480.63)	57.60 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00 %
201	Social Security	(5,396.00)	0.00	(5,396.00)	442.78	3,091.69	0.00	(2,304.31)	57.30 %
204	State Retirement	(9,252.00)	0.00	(9,252.00)	737.27	5,140.35	0.00	(4,111.65)	55.56 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	8.40	0.00	(5.60)	60.00 %
207	Medical Insurance	(7,220.00)	68.00	(7,152.00)	599.00	4,133.00	0.00	(3,019.00)	57.79 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	2.00	(32.00)	0.00	32.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,262.00)	0.00	(1,262.00)	103.55	723.06	0.00	(538.94)	57.29 %
355	Travel	(5,500.00)	0.00	(5,500.00)	55.55	150.25	0.00	(5,349.75)	2.73 %
Total 72230		(115,861.00)	70.00	(115,791.00)	9,118.26	63,331.12	0.00	(52,459.88)	54.69 %
72250									
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	0.00	98,500.80	(5,499.20)	94.71 %

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Greene County Board of Education
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	2,190.00	(7,810.00)	21.90 %
471	Software	(87,000.00)	0.00	(87,000.00)	9,288.00	48,555.52	3,757.57	(34,686.91)	60.13 %
Total 72250		(201,000.00)	0.00	(201,000.00)	9,288.00	48,555.52	104,448.37	(47,996.11)	76.12 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	4,500.00	0.00	(1,500.00)	75.00 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	31,338.65	191,563.15	0.00	(108,436.85)	63.85 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	4,025.00	0.00	(7,975.00)	33.54 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	1,967.59	12,143.64	0.00	(7,572.36)	61.59 %
204	State Retirement	(626.00)	0.00	(626.00)	35.00	344.75	0.00	(281.25)	55.07 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	74.74	669.24	0.00	(1,340.76)	33.30 %
207	Medical Insurance	(453,500.00)	5,000.00	(448,500.00)	26,669.52	196,452.52	0.00	(252,047.48)	43.80 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	460.16	2,890.39	0.00	(1,720.61)	62.68 %
305	Audit Services	(25,000.00)	(1,000.00)	(26,000.00)	0.00	26,000.00	0.00	0.00	100.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	7,586.00	0.00	(2,514.00)	75.11 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	303.00	15,057.68	0.00	(9,942.32)	60.23 %
355	Travel	(15,000.00)	0.00	(15,000.00)	324.48	1,323.65	314.73	(13,361.62)	10.92 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	28,716.76	158,081.82	0.00	(141,918.18)	52.69 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	246.05	4,557.50	0.00	(7,942.50)	36.46 %
599	Other Charges	(8,000.00)	(4,000.00)	(12,000.00)	335.99	8,565.87	2,710.11	(724.02)	93.97 %
Total 72310		(1,200,813.00)	0.00	(1,200,813.00)	90,971.94	638,011.21	3,024.84	(559,776.95)	53.38 %
72320									
101	County Official/Administrative Officer	(109,166.00)	0.00	(109,166.00)	9,097.17	63,680.19	0.00	(45,485.81)	58.33 %
103	Assistant(S)	(134,240.00)	0.00	(134,240.00)	6,351.57	72,366.02	0.00	(61,873.98)	53.91 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Clerical Personnel	(32,240.00)	0.00	(32,240.00)	2,480.00	19,840.00	0.00	(12,400.00)	61.54 %
201	Social Security	(17,152.00)	0.00	(17,152.00)	996.43	9,056.00	0.00	(8,096.00)	52.80 %
204	State Retirement	(28,131.00)	0.00	(28,131.00)	1,760.18	15,360.75	0.00	(12,770.25)	54.60 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.46	32.76	0.00	(25.24)	56.48 %
207	Medical Insurance	(41,000.00)	400.00	(40,600.00)	2,324.52	18,812.92	0.00	(21,787.08)	46.34 %
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,011.00)	0.00	(4,011.00)	233.04	2,117.93	0.00	(1,893.07)	52.80 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
302	Advertising	(7,000.00)	0.00	(7,000.00)	240.00	2,779.41	2,460.59	(1,760.00)	74.86 %
307	Communication	(25,000.00)	0.00	(25,000.00)	2,759.52	15,200.66	971.07	(8,828.27)	64.69 %
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(886.00)	89.58 %
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	245.33	1,466.34	934.08	(5,599.58)	30.01 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	130.84	412.40	(3,456.76)	13.58 %
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	2,814.65	4,347.90	1,755.90	(896.20)	87.20 %
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	11.89	491.64	2,305.96	(2,702.40)	50.87 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	80.00	(420.00)	16.00 %
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
Total 72320		(434,138.00)	400.00	(433,738.00)	29,468.76	233,577.36	8,920.00	(191,240.64)	55.91 %
72410									
104	Principals	(1,156,279.00)	0.00	(1,156,279.00)	94,865.70	663,485.72	0.00	(492,793.28)	57.38 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	2,909.10	0.00	(1,090.90)	72.73 %
139	Assistant Principals	(667,249.00)	0.00	(667,249.00)	54,540.42	327,242.52	0.00	(340,006.48)	49.04 %
161	Secretary(S)	(655,187.00)	0.00	(655,187.00)	39,546.22	356,653.36	0.00	(298,533.64)	54.44 %
189	Other Salaries & Wages	(80,000.00)	0.00	(80,000.00)	5,824.50	43,376.50	0.00	(36,623.50)	54.22 %
201	Social Security	(158,889.00)	0.00	(158,889.00)	11,385.29	82,347.22	0.00	(76,541.78)	51.83 %
204	State Retirement	(248,504.00)	100.00	(248,404.00)	18,770.17	131,250.18	0.00	(117,153.82)	52.84 %
206	Life Insurance	(835.00)	0.00	(835.00)	65.86	506.01	0.00	(328.99)	60.60 %
207	Medical Insurance	(511,367.00)	9,903.00	(501,464.00)	46,195.62	337,070.35	0.00	(164,393.65)	67.22 %
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	450.00	1,950.00	0.00	(6,750.00)	22.41 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %
212	Employer Medicare	(37,167.00)	0.00	(37,167.00)	2,662.74	19,258.68	0.00	(17,908.32)	51.82 %
217	Retirement - Hybrid Stabilization	0.00	(100.00)	(100.00)	0.00	24.16	0.00	(75.84)	24.16 %
307	Communication	(42,000.00)	0.00	(42,000.00)	5,930.82	19,533.75	631.73	(21,834.52)	48.01 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	17,739.72	17,739.72	(9,520.56)	78.84 %
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	35.14	428.55	5,471.45	(100.00)	98.33 %
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00 %
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 72410		(3,628,177.00)	9,903.00	(3,618,274.00)	283,810.92	2,004,440.82	23,842.90	(1,589,990.28)	56.06 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
105	Supervisor/Director	(62,000.00)	(30.00)	(62,030.00)	4,692.30	37,568.40	0.00	(24,461.60)	60.56 %
162	Clerical Personnel	(184,163.00)	15,129.00	(169,034.00)	12,863.20	103,947.71	0.00	(65,086.29)	61.50 %
201	Social Security	(15,262.00)	1,313.00	(13,949.00)	981.42	8,106.03	0.00	(5,842.97)	58.11 %
204	State Retirement	(17,231.00)	919.00	(16,312.00)	1,228.89	9,906.13	0.00	(6,405.87)	60.73 %
206	Life Insurance	(79.00)	7.00	(72.00)	5.84	47.15	0.00	(24.85)	65.49 %
207	Medical Insurance	(45,641.00)	4,264.00	(41,377.00)	3,313.48	27,383.55	0.00	(13,993.45)	66.18 %
208	Dental Insurance	(825.00)	75.00	(750.00)	300.00	300.00	0.00	(450.00)	40.00 %
210	Unemployment Compensation	(140.00)	(40,000.00)	(40,140.00)	0.00	30,007.96	0.00	(10,132.04)	74.76 %
212	Employer Medicare	(3,569.00)	190.00	(3,379.00)	229.53	1,895.72	0.00	(1,483.28)	56.10 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	220.00	0.00	(1,390.00)	13.66 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,400.00)	2,000.00	(2,400.00)	(656.44)	531.48	110.00	(1,758.52)	26.73 %
399	Other Contracted Services	(24,159.00)	0.00	(24,159.00)	0.00	6,764.85	0.00	(17,394.15)	28.00 %
411	Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	0.00	557.34	642.66	(3,800.00)	24.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	236.01	1,063.99	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	923.64	46.36	(530.00)	64.67 %
599	Other Charges	(500.00)	0.00	(500.00)	275.78	345.08	11.99	(142.93)	71.41 %
701	Administration Equipment	(2,000.00)	(4,470.00)	(6,470.00)	0.00	0.00	5,421.15	(1,048.85)	83.79 %
Total 72510		(371,079.00)	(20,603.00)	(391,682.00)	23,234.00	228,741.05	7,296.15	(155,644.80)	60.26 %
72610									
166	Custodial Personnel	(925,636.00)	0.00	(925,636.00)	65,356.05	565,488.02	0.00	(360,147.98)	61.09 %
189	Other Salaries & Wages	(127,928.00)	0.00	(127,928.00)	9,891.20	79,856.14	0.00	(48,071.86)	62.42 %
201	Social Security	(65,631.00)	0.00	(65,631.00)	4,490.87	38,838.51	0.00	(26,792.49)	59.18 %
204	State Retirement	(69,635.00)	0.00	(69,635.00)	5,082.35	43,826.79	0.00	(25,808.21)	62.94 %
206	Life Insurance	(950.00)	0.00	(950.00)	40.49	352.77	0.00	(597.23)	37.13 %
207	Medical Insurance	(280,000.00)	2,743.00	(277,257.00)	24,309.11	185,884.82	0.00	(91,372.18)	67.04 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(15,277.00)	0.00	(15,277.00)	1,050.25	9,083.13	0.00	(6,193.87)	59.46 %
336	Maintenance And Repair Services-Equipr	(5,000.00)	(10,050.00)	(15,050.00)	0.00	5,369.43	2,678.57	(7,002.00)	53.48 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	782.55	0.00	(3,217.45)	19.56 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,698.00	16,106.13	10,376.87	(1,517.00)	94.58 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	20,438.00	75,777.88	10,202.75	(28,019.37)	75.42 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
415	Electricity	(1,000,000.00)	10,000.00	(990,000.00)	103,492.13	471,196.22	0.00	(518,803.78)	47.60 %
434	Natural Gas	(100,000.00)	0.00	(100,000.00)	12,527.24	32,653.52	0.00	(67,346.48)	32.65 %
454	Water And Sewer	(185,000.00)	0.00	(185,000.00)	18,495.37	79,227.50	0.00	(105,772.50)	42.83 %
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	2,593.00	0.00	(2,407.00)	51.86 %
599	Other Charges	(1,000.00)	50.00	(950.00)	34.99	268.26	381.74	(300.00)	68.42 %
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
Total 72610		(2,949,557.00)	2,743.00	(2,946,814.00)	266,906.05	1,609,929.67	23,639.93	(1,313,244.40)	55.44 %
72620									
105	Supervisor/Director	(57,263.00)	0.00	(57,263.00)	4,404.84	35,238.72	0.00	(22,024.28)	61.54 %
162	Clerical Personnel	(33,197.00)	0.00	(33,197.00)	2,553.60	20,428.80	0.00	(12,768.20)	61.54 %
167	Maintenance Personnel	(333,320.00)	0.00	(333,320.00)	22,880.00	183,040.00	0.00	(150,280.00)	54.91 %
201	Social Security	(26,275.00)	0.00	(26,275.00)	1,799.82	14,501.12	0.00	(11,773.88)	55.19 %
204	State Retirement	(29,665.00)	0.00	(29,665.00)	2,088.70	16,709.58	0.00	(12,955.42)	56.33 %
206	Life Insurance	(160.00)	0.00	(160.00)	12.00	96.00	0.00	(64.00)	60.00 %
207	Medical Insurance	(78,000.00)	780.00	(77,220.00)	6,557.18	53,079.10	0.00	(24,140.90)	68.74 %
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	300.00	0.00	(1,350.00)	18.18 %
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare	(6,145.00)	0.00	(6,145.00)	420.93	3,391.42	0.00	(2,753.58)	55.19 %
307	Communication	(1,400.00)	0.00	(1,400.00)	47.98	367.85	632.15	(400.00)	71.43 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	832.15	2,401.18	2,598.82	0.00	100.00 %
335	Maintenance And Repair Services-Building	(150,000.00)	(5,000.00)	(155,000.00)	20,603.19	131,680.47	24,198.77	879.24	100.57 %
336	Maintenance And Repair Services-Equipment	(50,000.00)	5,000.00	(45,000.00)	543.69	17,081.08	9,414.57	(18,504.35)	58.88 %
355	Travel	(500.00)	0.00	(500.00)	0.00	447.91	0.00	(52.09)	89.58 %
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	5,416.62	24,983.61	13,119.83	4,103.44	112.07 %
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	3,894.71	11,015.36	507.93	(3,476.71)	76.82 %
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	3,358.69	9,635.86	5,930.03	(6,934.11)	69.18 %
599	Other Charges	(11,000.00)	0.00	(11,000.00)	1,835.30	4,245.10	5,926.50	(828.40)	92.47 %
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620		(860,205.00)	780.00	(859,425.00)	77,249.40	528,996.16	62,328.60	(268,100.24)	68.80 %
72710									
142	Mechanic(S)	(233,280.00)	0.00	(233,280.00)	20,809.34	146,229.34	0.00	(87,050.66)	62.68 %
146	Bus Drivers	(1,026,675.00)	0.00	(1,026,675.00)	74,935.96	590,676.76	0.00	(435,998.24)	57.53 %

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
189	Other Salaries & Wages	(184,329.00)	0.00	(184,329.00)	12,361.32	100,070.08	0.00	(84,258.92)	54.29 %
201	Social Security	(89,546.00)	0.00	(89,546.00)	6,376.93	49,863.71	0.00	(39,682.29)	55.69 %
204	State Retirement	(101,100.00)	1,400.00	(99,700.00)	7,448.09	57,900.38	0.00	(41,799.62)	58.07 %
206	Life Insurance	(1,440.00)	0.00	(1,440.00)	79.92	655.79	0.00	(784.21)	45.54 %
207	Medical Insurance	(343,846.00)	3,355.00	(340,491.00)	35,109.90	270,709.02	0.00	(69,781.98)	79.51 %
208	Dental Insurance	(6,750.00)	0.00	(6,750.00)	150.00	1,350.00	0.00	(5,400.00)	20.00 %
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	2,976.00	0.00	(224.00)	93.00 %
212	Employer Medicare	(20,943.00)	0.00	(20,943.00)	1,508.79	11,812.43	0.00	(9,130.57)	56.40 %
217	Retirement - Hybrid Stabilization	0.00	(1,400.00)	(1,400.00)	0.00	659.29	0.00	(740.71)	47.09 %
307	Communication	(2,500.00)	0.00	(2,500.00)	82.97	707.34	1,292.66	(500.00)	80.00 %
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	550.61	2,724.57	2,275.43	0.00	100.00 %
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	1,689.45	2,310.55	(4,000.00)	50.00 %
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	1,397.00	9,765.00	0.00	(4,735.00)	67.34 %
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	108.57	0.00	(6,641.43)	1.61 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	189.99	310.01	0.00	100.00 %
412	Diesel Fuel	(365,000.00)	19,500.00	(345,500.00)	8,004.42	50,317.25	(5,815.65)	(300,998.40)	12.88 %
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	566.88	3,151.71	1,741.00	(607.29)	88.96 %
425	Gasoline	(40,000.00)	0.00	(40,000.00)	1,619.12	13,669.15	0.00	(26,330.85)	34.17 %
433	Lubricants	(18,000.00)	0.00	(18,000.00)	3,426.80	4,973.64	1,026.36	(12,000.00)	33.33 %
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	743.66	2,037.50	39,547.50	(3,415.00)	92.41 %
453	Vehicle Parts	(215,000.00)	0.00	(215,000.00)	22,914.52	126,437.08	32,327.00	(56,235.92)	73.84 %
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	1,198.38	5,252.00	4,872.24	(7,375.76)	57.85 %
599	Other Charges	(16,000.00)	(44,500.00)	(60,500.00)	466.04	7,175.84	11,393.92	(41,930.24)	30.69 %
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	817.50	0.00	(8,182.50)	9.08 %
Total 72710		(2,779,659.00)	(21,645.00)	(2,801,304.00)	199,750.65	1,461,919.39	91,281.02	(1,248,103.59)	55.45 %
72810									
189	Other Salaries & Wages	(89,057.00)	0.00	(89,057.00)	3,738.24	33,289.12	0.00	(55,767.88)	37.38 %
201	Social Security	(5,522.00)	0.00	(5,522.00)	195.84	1,850.01	0.00	(3,671.99)	33.50 %
204	State Retirement	(3,043.00)	0.00	(3,043.00)	211.44	1,812.80	0.00	(1,230.20)	59.57 %
206	Life Insurance	(72.00)	0.00	(72.00)	2.40	19.20	0.00	(52.80)	26.67 %
207	Medical Insurance	(15,424.00)	150.00	(15,274.00)	1,323.52	10,454.96	0.00	(4,819.04)	68.45 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
208	Dental Insurance	(369.00)	0.00	(369.00)	0.00	0.00	0.00	(369.00)	0.00 %
210	Unemployment Compensation	(217.00)	0.00	(217.00)	0.00	126.00	0.00	(91.00)	58.06 %
212	Employer Medicare	(1,291.00)	0.00	(1,291.00)	45.81	432.67	0.00	(858.33)	33.51 %
Total 72810		(114,995.00)	150.00	(114,845.00)	5,517.25	47,984.76	0.00	(66,860.24)	41.78 %
73300									
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	352.00	352.00	0.00	(10,648.00)	3.20 %
116	Teachers	(30,280.00)	9,240.00	(21,040.00)	900.00	8,002.50	0.00	(13,037.50)	38.03 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	1,232.20	7,558.46	0.00	(7,441.54)	50.39 %
163	Educational Assistants	(24,383.00)	17,738.00	(6,645.00)	349.50	2,352.75	0.00	(4,292.25)	35.41 %
189	Other Salaries & Wages	(755,471.00)	(184,822.25)	(940,293.25)	65,242.82	489,103.76	0.00	(451,189.49)	52.02 %
201	Social Security	(50,510.00)	(11,464.01)	(61,974.01)	4,053.07	30,474.16	0.00	(31,499.85)	49.17 %
204	State Retirement	(49,188.92)	(11,397.76)	(60,586.68)	4,598.87	33,939.86	0.00	(26,646.82)	56.02 %
206	Life Insurance	(240.00)	238.00	(2.00)	0.30	5.20	0.00	3.20	260.00 %
207	Medical Insurance	(117,430.92)	(8,157.72)	(125,588.64)	12,691.42	96,457.41	0.00	(29,131.23)	76.80 %
208	Dental Insurance	(1,800.00)	600.00	(1,200.00)	150.00	150.00	0.00	(1,050.00)	12.50 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
212	Employer Medicare	(12,263.68)	(2,466.70)	(14,730.38)	949.10	7,141.46	0.00	(7,588.92)	48.48 %
217	Retirement - Hybrid Stabilization	(259.00)	179.00	(80.00)	18.80	89.30	0.00	9.30	111.63 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(10,924.00)	(6,124.77)	(17,048.77)	604.47	8,590.47	0.00	(8,458.30)	50.39 %
399	Other Contracted Services	0.00	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
422	Food Supplies	(2,500.00)	250.00	(2,250.00)	111.00	908.00	1,955.58	613.58	127.27 %
429	Instructional Supplies	(40,800.00)	(62,624.35)	(103,424.35)	9,783.34	49,027.27	25,027.56	(29,369.52)	71.60 %
499	Other Supplies And Materials	(38,623.00)	13,820.79	(24,802.21)	1,571.83	10,986.16	3,431.60	(10,384.45)	58.13 %
524	In-Service/Staff Development	(8,474.00)	6,945.45	(1,528.55)	301.83	1,230.85	0.00	(297.70)	80.52 %
599	Other Charges	(28,068.00)	(5,523.52)	(33,591.52)	3,626.92	13,932.01	7,766.22	(11,893.29)	64.59 %
790	Other Equipment	0.00	(53,225.00)	(53,225.00)	53,225.00	53,225.00	0.00	0.00	100.00 %
Total 73300	Community Services	(1,198,115.52)	(297,044.84)	(1,495,160.36)	159,762.47	813,991.62	38,180.96	(642,987.78)	57.00 %
73400									
105	Supervisor/Director	(18,433.00)	(567.00)	(19,000.00)	1,542.90	10,800.28	0.00	(8,199.72)	56.84 %
116	Teachers	(700,000.00)	(8,000.00)	(708,000.00)	58,901.92	294,509.60	0.00	(413,490.40)	41.60 %
162	Clerical Personnel	(16,600.00)	(400.00)	(17,000.00)	1,276.80	10,408.96	0.00	(6,591.04)	61.23 %
163	Educational Assistants	(81,700.00)	(5,800.00)	(87,500.00)	5,982.43	48,592.16	0.00	(38,907.84)	55.53 %
195	Certified Substitute Teachers	(1,500.00)	(4,500.00)	(6,000.00)	0.00	33.13	1,466.87	(4,500.00)	25.00 %
198	Non-Certified Substitute Teachers	(3,500.00)	(1,500.00)	(5,000.00)	397.50	1,043.45	2,456.55	(1,500.00)	70.00 %
201	Social Security	(50,700.00)	(1,550.00)	(52,250.00)	3,938.56	21,153.06	0.00	(31,096.94)	40.48 %
204	State Retirement	(81,250.00)	(3,750.00)	(85,000.00)	6,596.74	34,897.41	0.00	(50,102.59)	41.06 %
206	Life Insurance	(310.00)	5.00	(305.00)	24.55	181.19	0.00	(123.81)	59.41 %
207	Medical Insurance	(159,000.00)	(3,000.00)	(162,000.00)	13,416.24	96,576.22	0.00	(65,423.78)	59.61 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	0.00	0.00	0.00	(3,225.00)	0.00 %
210	Unemployment Compensation	(900.00)	60.00	(840.00)	0.00	837.00	0.00	(3.00)	99.64 %
212	Employer Medicare	(11,900.00)	(600.00)	(12,500.00)	921.13	4,947.08	0.00	(7,552.92)	39.58 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	64.43	322.15	0.00	(477.85)	40.27 %
310	Contracts With Other Public Agencies	(188,000.00)	(17,000.00)	(205,000.00)	55,847.73	97,606.45	9,636.08	(97,757.47)	52.31 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	17.21	40.00	(1,942.79)	2.86 %
429	Instructional Supplies	(68,208.00)	31,515.15	(36,692.85)	40.88	31,471.76	2,860.53	(2,360.56)	93.57 %
499	Other Supplies And Materials	(11,000.00)	3,000.00	(8,000.00)	16.29	4,922.10	197.16	(2,880.74)	63.99 %
524	In-Service/Staff Development	(1,000.00)	(500.00)	(1,500.00)	0.00	671.50	0.00	(828.50)	44.77 %
722	Regular Instruction Equipment	(2,870.00)	870.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	148,968.10	658,990.71	16,657.19	(738,964.95)	47.76 %
76100									
707	Building Improvements	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
Total		(51,189,087.00)	(888,877.55)	(52,077,964.55)	4,061,976.13	24,544,817.96	792,548.17	(26,740,598.42)	48.65 %
Total		(51,189,087.00)	(888,877.55)	(52,077,964.55)	4,061,976.13	24,544,817.96	792,548.17	(26,740,598.42)	48.65 %
Total For Fund: 141		(51,189,087.00)	(888,877.55)	(52,077,964.55)	4,061,976.13	24,544,817.96	792,548.17	(26,740,598.42)	48.65 %

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Greene County Board of Education
Balance Sheet Summarized
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Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11130	Cash In Bank	(1,141.76)
11140	Cash With Trustee	729,787.94
11440	Due From Other Funds	0.00
14100	Estimated Revenues	7,269,866.79
14200	Unliquidated Encumbrances (Control)	421,138.80
14500	Expenditures - Current Year (Control)	2,796,812.44
14510	Transfers To Other Funds (Control)	212,087.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	5,509.84
Total Assets		11,434,061.05
Total Assets and Deferred Outflows of Resources		11,434,061.05
21100	Accounts Payable	(23,277.81)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(408.08)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	0.00
21341	Gr Co Teacher Ins	(14,191.46)
21342	Usable Life	(101.96)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending	0.00
21346	Usable Accident	(42.50)
21349	United Way	0.00
21350	Comp Benefits	(118.08)
21351	Companion Dental	(610.54)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	23.97
21355	Tennessee Farmers Life	100.00
21360	Garnishments And Levies	0.00
21361	Usuable Vol Life	(201.66)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(46.78)
21365	Health Savings Account	0.00
21366	Trustmark	(133.79)
21370	Usable Disability	(544.30)
21380	Credit Union Deductions	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(7,269,866.79)
28500	Revenues (Control)	(3,289,954.55)
28510	Transfers From Other Funds (Control)	(339,837.04)
Total Liabilities		(10,939,109.57)
34110	Encumbrances - Current Year	(421,138.80)
34120	Encumbrances - Prior Year	(5,509.84)
34555	Restricted For Education	(15,362.84)
39000	Unassigned	(200,000.00)
Total Equities		(642,011.48)
Total Liabilities, Deferred Inflows of Resources, and Fund Balances		(11,581,121.05)
Fund Totals: 142 School Federal Projects		(147,060.00)

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Greene County Board of Education
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Fund : 142 School Federal Projects

Monthly Comparative 58.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00 %
47131	Vocational Educ - Basic Grants To States	151,010.29	(4,190.90)	(131,001.67)	20,008.62	13.25 %
47139	Other Vocational	38,390.00	0.00	0.00	38,390.00	100.00 %
47141	Title 1 Grants To Local Educ Agencies	2,488,049.49	(130,293.09)	(1,256,838.89)	1,231,210.60	49.48 %
47143	Special Education - Grants To States	2,049,269.36	(136,348.48)	(744,239.60)	1,305,029.76	63.68 %
47145	Special Education Preschool Grants	84,883.44	(1,978.12)	(66,975.47)	17,907.97	21.10 %
47146	English Language Acquisition Grants	12,390.18	0.00	0.00	12,390.18	100.00 %
47148	Rural Education	141,131.25	(2,466.49)	(24,772.66)	116,358.59	82.45 %
47189	Eisenhower Prof Development State	402,276.69	(14,131.83)	(135,659.55)	266,617.14	66.28 %
47301	COVID-19 Grant #1	1,562,629.09	(16,810.42)	(570,629.71)	991,999.38	63.48 %
47302	COVID-19 Grant #2	100,000.00	0.00	(100,000.00)	0.00	0.00 %
47303	COVID-19 Grant #3	212,087.00	0.00	(212,087.04)	(0.04)	0.00 %
47305	COVID-19 Grant #5	27,750.00	0.00	(27,750.00)	0.00	0.00 %
Total		7,269,866.79	(306,219.33)	(3,269,954.59)	3,999,912.20	55.02 %
Total		7,269,866.79	(306,219.33)	(3,269,954.59)	3,999,912.20	55.02 %
Total For Fund: 142		7,269,866.79	(306,219.33)	(3,269,954.59)	3,999,912.20	55.02 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(987,200.00)	(74,267.00)	(1,061,467.00)	70,524.38	389,048.59	0.00	(672,418.41)	36.65 %
163	Educational Assistants	(160,444.00)	33,000.00	(127,444.00)	13,913.53	51,341.03	0.00	(76,102.97)	40.29 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	583.04	583.04	4,416.96	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
201	Social Security	(72,460.00)	(2,790.00)	(75,250.00)	4,566.27	23,969.52	0.00	(51,280.48)	31.85 %
204	State Retirement	(114,750.00)	(5,100.00)	(119,850.00)	7,017.29	39,499.84	0.00	(80,350.16)	32.96 %
206	Life Insurance	(270.00)	(10.00)	(280.00)	22.16	162.36	0.00	(117.64)	57.99 %
207	Medical Insurance	(163,494.00)	(32,006.00)	(195,500.00)	14,644.79	102,166.84	0.00	(93,333.16)	52.26 %
208	Dental Insurance	(2,700.00)	(150.00)	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	779.19	0.00	(920.81)	45.83 %
212	Employer Medicare	(17,300.00)	(500.00)	(17,800.00)	1,116.21	5,889.45	0.00	(11,910.55)	33.09 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
299	Other Fringe Benefits	(1,892.00)	(608.00)	(2,500.00)	476.71	760.27	0.00	(1,739.73)	30.41 %
429	Instructional Supplies	(547,674.65)	240,175.72	(307,498.93)	15,669.76	117,895.62	19,311.47	(170,291.84)	44.62 %
471	Software	(371,000.00)	7,000.00	(364,000.00)	21,755.00	286,242.65	6,278.00	(71,479.35)	80.36 %
499	Other Supplies And Materials	(10,000.00)	(2,051.78)	(12,051.78)	0.00	2,749.92	0.00	(9,301.86)	22.82 %
722	Regular Instruction Equipment	(100,500.00)	(368,403.21)	(468,903.21)	7,490.00	23,328.05	336,759.40	(108,815.76)	76.79 %
790	Other Equipment	0.00	(212,087.00)	(212,087.00)	212,087.00	212,087.00	0.00	0.00	100.00 %
Total 71100	Regular Instruction Program	(2,561,384.65)	(417,797.27)	(2,979,181.92)	369,866.14	1,256,653.37	371,765.83	(1,350,762.72)	54.66 %
71150 Alternative Instruction Program									
116	Teachers	(20,013.00)	0.00	(20,013.00)	0.00	0.00	0.00	(20,013.00)	0.00 %
201	Social Security	(1,241.00)	0.00	(1,241.00)	0.00	0.00	0.00	(1,241.00)	0.00 %
204	State Retirement	(2,128.00)	0.00	(2,128.00)	0.00	0.00	0.00	(2,128.00)	0.00 %
206	Life Insurance	(6.00)	0.00	(6.00)	0.00	0.00	0.00	(6.00)	0.00 %
207	Medical Insurance	(3,133.00)	0.00	(3,133.00)	0.00	0.00	0.00	(3,133.00)	0.00 %
208	Dental Insurance	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
210	Unemployment Compensation	(10.00)	0.00	(10.00)	0.00	0.00	0.00	(10.00)	0.00 %
212	Employer Medicare	(291.00)	0.00	(291.00)	0.00	0.00	0.00	(291.00)	0.00 %
Total 71150	Alternative Instruction	(26,882.00)	0.00	(26,882.00)	0.00	0.00	0.00	(26,882.00)	0.00 %
71200 Special Education Program									
116	Teachers	(367,143.00)	0.00	(367,143.00)	20,310.52	111,147.91	0.00	(255,995.09)	30.27 %
163	Educational Assistants	(423,449.93)	(93,691.43)	(517,141.36)	25,704.69	225,555.85	0.00	(291,585.51)	43.62 %
171	Speech Pathologist	(93,649.00)	0.00	(93,649.00)	6,847.75	34,238.75	0.00	(59,410.25)	36.56 %

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Fund : 142 School Federal Projects		Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
195	Certified Substitute Teachers	(2,800.00)	(2,632.00)	(5,432.00)	0.00	0.00	2,800.00	(2,632.00)	51.55 %
198	Non-Certified Substitute Teachers	(7,395.00)	(5,763.00)	(13,158.00)	0.00	0.00	7,395.00	(5,763.00)	56.20 %
201	Social Security	(58,171.00)	0.00	(58,171.00)	3,046.89	21,367.23	0.00	(36,803.77)	36.73 %
204	State Retirement	(75,274.00)	0.00	(75,274.00)	4,006.33	27,521.46	0.00	(47,752.54)	36.56 %
206	Life Insurance	(448.00)	0.00	(448.00)	33.60	275.50	0.00	(172.50)	61.50 %
207	Medical Insurance	(255,095.00)	0.00	(255,095.00)	16,291.20	135,648.69	0.00	(119,446.31)	53.18 %
208	Dental Insurance	(4,650.00)	0.00	(4,650.00)	150.00	525.00	0.00	(4,125.00)	11.29 %
210	Unemployment Compensation	(1,053.00)	0.00	(1,053.00)	0.00	850.00	0.00	(203.00)	80.72 %
212	Employer Medicare	(13,613.00)	0.00	(13,613.00)	720.00	5,060.79	0.00	(8,552.21)	37.18 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(26,768.00)	(85,500.00)	(112,268.00)	655.20	7,387.70	0.00	(104,880.30)	6.58 %
336	Maintenance And Repair Services-Equipr	(13,500.00)	0.00	(13,500.00)	0.00	13,345.29	0.00	(154.71)	98.85 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	82.25	0.00	(417.75)	16.45 %
429	Instructional Supplies	(59,558.07)	(26,762.37)	(86,320.44)	0.00	32,983.33	1,909.84	(51,427.27)	40.42 %
499	Other Supplies And Materials	(11,571.00)	(11,000.00)	(22,571.00)	0.00	0.00	0.00	(22,571.00)	0.00 %
725	Special Education Equipment	(500.00)	(24,800.00)	(25,300.00)	0.00	209.00	0.00	(25,091.00)	0.83 %
Total	71200 Special Education Program	(1,415,138.00)	(250,148.80)	(1,665,286.80)	77,766.18	616,198.75	12,104.84	(1,036,983.21)	37.73 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(131,010.29)	131,010.29	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(6,049.00)	0.00	(6,049.00)	0.00	4,750.00	0.00	(1,299.00)	78.53 %
599	Other Charges	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
730	Vocational Instruction Equipment	(5,200.00)	(37,000.00)	(42,200.00)	0.00	35,764.20	4,092.00	(2,343.80)	94.45 %
Total	71300 Vocational Education Program	(142,259.29)	74,010.29	(68,249.00)	0.00	40,514.20	4,092.00	(23,642.80)	65.36 %
72120 Health Services									
131	Medical Personnel	0.00	(40,000.00)	(40,000.00)	0.00	8,450.90	0.00	(31,549.10)	21.13 %
201	Social Security	0.00	(2,480.00)	(2,480.00)	0.00	463.45	0.00	(2,016.55)	18.69 %
204	State Retirement	0.00	(2,800.00)	(2,800.00)	0.00	650.42	0.00	(2,149.58)	23.23 %
207	Medical Insurance	0.00	0.00	0.00	(2,437.79)	0.00	0.00	0.00	100.00 %
212	Employer Medicare	0.00	(580.00)	(580.00)	0.00	108.39	0.00	(471.61)	18.69 %
499	Other Supplies And Materials	(10,000.00)	(1,000.00)	(11,000.00)	0.00	8,642.94	2,197.06	(160.00)	98.55 %
Total	72120 Health Services	(10,000.00)	(46,860.00)	(56,860.00)	(2,437.79)	18,316.10	2,197.06	(36,346.84)	

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130 Other Student Support									
123	Guidance Personnel	(103,700.00)	0.00	(103,700.00)	8,551.59	42,757.95	0.00	(60,942.05)	41.23 %
189	Other Salaries & Wages	(52,000.00)	(2,500.00)	(54,500.00)	2,216.41	20,029.55	0.00	(34,470.45)	36.75 %
201	Social Security	(9,900.00)	0.00	(9,900.00)	612.86	3,620.67	0.00	(6,279.33)	36.57 %
204	State Retirement	(16,850.00)	(20.00)	(16,870.00)	1,105.88	6,400.38	0.00	(10,469.62)	37.94 %
206	Life Insurance	(37.00)	0.00	(37.00)	3.00	19.80	0.00	(17.20)	53.51 %
207	Medical Insurance	(20,500.00)	(9,800.00)	(30,300.00)	2,433.30	14,598.20	0.00	(15,701.80)	48.18 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	150.00	0.00	(300.00)	33.33 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,500.00)	0.00	(2,500.00)	143.32	846.75	0.00	(1,653.25)	33.87 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	7,000.00	0.00	0.00	100.00 %
348	Postal Charges	(29,000.00)	545.00	(28,455.00)	5,000.00	5,000.00	0.00	(23,455.00)	17.57 %
355	Travel	(5,402.06)	0.00	(5,402.06)	0.00	0.00	0.00	(5,402.06)	0.00 %
399	Other Contracted Services	(104,808.23)	0.00	(104,808.23)	26,202.06	78,606.18	0.00	(26,202.05)	75.00 %
499	Other Supplies And Materials	(33,600.00)	(400.00)	(34,000.00)	990.00	990.00	0.00	(33,010.00)	2.91 %
524	In-Service/Staff Development	(6,551.00)	(1,390.00)	(7,941.00)	6,168.60	6,196.99	1,190.00	(554.01)	93.02 %
599	Other Charges	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
Total 72130	Other Student Support	(399,448.29)	(13,565.00)	(413,013.29)	53,427.02	186,216.47	1,190.00	(225,606.82)	45.38 %
72210 Regular Instruction Program									
105	Supervisor/Director	(59,000.00)	0.00	(59,000.00)	4,628.67	33,600.71	0.00	(25,399.29)	56.95 %
137	Education Media Personnel	(62,000.00)	62,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,000.00)	0.00	(28,000.00)	2,076.40	15,600.40	0.00	(12,399.60)	55.72 %
162	Clerical Personnel	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
189	Other Salaries & Wages	(190,000.00)	(20,000.00)	(210,000.00)	10,369.08	103,789.48	0.00	(106,210.52)	49.42 %
201	Social Security	(21,400.00)	2,590.00	(18,810.00)	1,005.74	9,221.38	0.00	(9,588.62)	49.02 %
204	State Retirement	(33,500.00)	2,450.00	(31,050.00)	1,685.61	15,055.89	0.00	(15,994.11)	48.49 %
206	Life Insurance	(100.00)	50.00	(50.00)	4.19	30.23	0.00	(19.77)	60.46 %
207	Medical Insurance	(44,977.00)	1,477.00	(43,500.00)	3,311.30	25,720.98	0.00	(17,779.02)	59.13 %
208	Dental Insurance	(725.00)	125.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(220.00)	50.00	(170.00)	0.00	170.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,070.00)	627.00	(4,443.00)	235.22	2,156.64	0.00	(2,286.36)	48.54 %
355	Travel	(4,000.00)	(1,000.00)	(5,000.00)	0.00	79.43	0.00	(4,920.57)	1.59 %
499	Other Supplies And Materials	(125,277.00)	80,647.00	(44,630.00)	0.00	2,912.94	816.77	(40,900.29)	8.36 %
524	In-Service/Staff Development	(86,365.00)	(38,985.00)	(125,350.00)	866.38	6,799.33	2,384.81	(116,165.86)	7.33 %

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
599	Other Charges	(33,000.00)	(160,566.69)	(193,566.69)	0.00	4,705.18	0.00	(188,861.51)	2.43 %
790	Other Equipment	(2,500.00)	(117,040.00)	(119,540.00)	0.00	117,279.61	0.00	(2,260.39)	98.11 %
Total 72210	Regular Instruction Program	(696,134.00)	(192,575.69)	(888,709.69)	24,182.59	337,122.20	3,201.58	(548,385.91)	38.29 %
72215 Alternative Instruction Program									
123	Guidance Personnel	(8,041.00)	(419.00)	(8,460.00)	0.00	0.00	0.00	(8,460.00)	0.00 %
201	Social Security	(499.00)	(26.00)	(525.00)	0.00	0.00	0.00	(525.00)	0.00 %
204	State Retirement	(855.00)	(45.00)	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
206	Life Insurance	(3.00)	0.00	(3.00)	0.00	0.00	0.00	(3.00)	0.00 %
207	Medical Insurance	(1,371.00)	0.00	(1,371.00)	0.00	0.00	0.00	(1,371.00)	0.00 %
208	Dental Insurance	(27.00)	0.00	(27.00)	0.00	0.00	0.00	(27.00)	0.00 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(117.00)	(6.00)	(123.00)	0.00	0.00	0.00	(123.00)	0.00 %
Total 72215	Alternative Instruction	(10,918.00)	(496.00)	(11,414.00)	0.00	0.00	0.00	(11,414.00)	0.00 %
72220 Special Education Program									
161	Secretary(S)	(30,984.00)	0.00	(30,984.00)	2,553.60	20,173.44	0.00	(10,810.56)	65.11 %
189	Other Salaries & Wages	(222,504.00)	0.00	(222,504.00)	14,886.60	84,694.50	0.00	(137,609.50)	38.06 %
201	Social Security	(15,705.00)	0.00	(15,705.00)	1,018.66	6,168.62	0.00	(9,536.38)	39.28 %
204	State Retirement	(24,311.00)	0.00	(24,311.00)	1,604.49	9,296.97	0.00	(15,014.03)	38.24 %
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	46.80	0.00	(30.20)	60.78 %
207	Medical Insurance	(50,920.00)	0.00	(50,920.00)	4,113.62	30,678.19	0.00	(20,241.81)	60.25 %
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	0.00	0.00	(788.00)	0.00 %
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00 %
212	Employer Medicare	(3,674.00)	0.00	(3,674.00)	238.24	1,442.70	0.00	(2,231.30)	39.27 %
310	Contracts With Other Public Agencies	0.00	(7,000.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
312	Contracts With Private Agencies	(60,000.00)	(16,000.00)	(76,000.00)	10,030.64	33,705.64	0.00	(42,294.36)	44.35 %
336	Maintenance And Repair Services-Equipr	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	29.99	0.00	(9,970.01)	0.30 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	(59,500.00)	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	(3,500.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
599	Other Charges	(1,200.00)	(100.00)	(1,300.00)	0.00	225.00	0.00	(1,075.00)	17.31 %
Total 72220	Special Education Program	(426,670.00)	(88,700.00)	(515,370.00)	34,452.15	186,461.85	0.00	(328,908.15)	36.18 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	402.30	402.30	0.00	(2,597.70)	13.41 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	402.30	402.30	0.00	(2,597.70)	13.41 %
72250 Technology									
138	Instructional Computer Personnel	0.00	(62,000.00)	(62,000.00)	2,152.38	13,990.47	0.00	(48,009.53)	22.57 %
201	Social Security	0.00	(4,000.00)	(4,000.00)	130.61	850.38	0.00	(3,149.62)	21.26 %
204	State Retirement	0.00	(4,500.00)	(4,500.00)	150.66	979.29	0.00	(3,520.71)	21.76 %
206	Life Insurance	0.00	(50.00)	(50.00)	1.20	7.20	0.00	(42.80)	14.40 %
207	Medical Insurance	0.00	(8,250.00)	(8,250.00)	640.00	4,428.00	0.00	(3,822.00)	53.67 %
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	0.00	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
212	Employer Medicare	0.00	(1,000.00)	(1,000.00)	30.55	198.88	0.00	(801.12)	19.89 %
350	Internet Connectivity	0.00	(56,250.00)	(56,250.00)	1,774.50	15,592.69	12,907.31	(27,750.00)	50.67 %
355	Travel	0.00	(2,400.00)	(2,400.00)	0.00	264.15	0.00	(2,135.85)	11.01 %
Total 72250	Technology	0.00	(138,650.00)	(138,650.00)	4,879.90	36,311.06	12,907.31	(89,431.63)	35.50 %
72610 Operation Of Plant									
166	Custodial Personnel	(173,000.00)	0.00	(173,000.00)	7,662.81	70,868.98	0.00	(102,131.02)	40.96 %
201	Social Security	(11,000.00)	0.00	(11,000.00)	475.10	4,314.85	0.00	(6,685.15)	39.23 %
204	State Retirement	0.00	(545.00)	(545.00)	17.47	64.95	0.00	(480.05)	11.92 %
206	Life Insurance	0.00	0.00	0.00	(0.42)	0.32	0.00	0.32	100.00 %
212	Employer Medicare	(2,600.00)	0.00	(2,600.00)	111.12	1,014.02	0.00	(1,585.98)	39.00 %
410	Custodial Supplies	(54,665.09)	0.00	(54,665.09)	0.00	38,772.18	13,680.18	(2,212.73)	95.95 %
Total 72610	Operation Of Plant	(241,265.09)	(545.00)	(241,810.09)	8,266.08	115,035.30	13,680.18	(113,094.61)	53.23 %
72710 Transportation									
146	Bus Drivers	(173,000.00)	43,400.00	(129,600.00)	138.00	3,127.50	0.00	(126,472.50)	2.41 %
201	Social Security	(11,000.00)	2,480.00	(8,520.00)	8.56	189.86	0.00	(8,330.14)	2.23 %
204	State Retirement	(13,000.00)	2,800.00	(10,200.00)	9.66	218.95	0.00	(9,981.05)	2.15 %
206	Life Insurance	0.00	0.00	0.00	0.14	0.14	0.00	0.14	100.00 %
207	Medical Insurance	0.00	0.00	0.00	(34.59)	0.00	0.00	0.00	100.00 %
212	Employer Medicare	(3,000.00)	580.00	(2,420.00)	2.00	44.39	0.00	(2,375.61)	1.83 %
Total 72710	Transportation	(200,000.00)	49,260.00	(150,740.00)	123.77	3,580.84	0.00	(147,159.16)	2.38 %
99100 Transfers Out									
504	Indirect Cost	(92,000.00)	(18,700.00)	(110,700.00)	0.00	0.00	0.00	(110,700.00)	0.00 %

Template Name: LGC Defined
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2021

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
99100	Transfers Out								
Total 99100	Transfers Out	(92,000.00)	(18,700.00)	(110,700.00)	0.00	0.00	0.00	(110,700.00)	0.00 %
Total		(6,225,099.32)	(1,044,767.47)	(7,269,866.79)	570,928.34	2,796,812.44	421,138.80	(4,051,915.55)	44.26 %
Total		(6,225,099.32)	(1,044,767.47)	(7,269,866.79)	570,928.34	2,796,812.44	421,138.80	(4,051,915.55)	44.26 %
Total For Fund:	142	(6,225,099.32)	(1,044,767.47)	(7,269,866.79)	570,928.34	2,796,812.44	421,138.80	(4,051,915.55)	44.26 %

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Greene County Board of Education
Balance Sheet (Landscape)
January 2021

User: Diane Coles
Date/Time: 2/2/2021 12:39 PM
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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
Assets		
143-11130- - -	Cash In Bank	1,200.00
143-11140- - -	Cash With Trustee	1,145,444.36
143-14100- - -	Estimated Revenues	4,125,263.00
143-14200- - -	Unliquidated Encumbrances (Control)	59,840.40
143-14500- - -	Expenditures - Current Year (Control)	1,217,798.48
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	186,338.01
	Total Assets	6,735,884.25
	Total Assets and Deferred Outflows of Resources	6,735,884.25
Liabilities		
143-21100- - -	Accounts Payable	24.30
143-21310- - -	Income Tax Withheld And Unpaid	117.17
143-21320- - -	Social Security Tax	176.38
143-21325- - -	Employee Medicare Deduction	41.24
143-21330- - -	Retirement Contributions	170.67
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	(1.20)
143-21353- - -	Usable Cancer	0.00
143-21361- - -	Usuable Vol Life	0.00
143-21362- - -	Usable UI/104t	0.00
143-21370- - -	Usable Disability	(118.94)
143-28100- - -	Appropriations (Control)	(4,125,263.00)
143-28500- - -	Revenues (Control)	(1,451,914.16)
	Total Liabilities	(5,576,767.54)
143-34110- - -	Encumbrances - Current Year	(59,840.40)
143-34120- - -	Encumbrances - Prior Year	(193,782.01)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(905,494.30)
	Total Equities	(1,159,116.71)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(6,735,884.25)
Fund Totals:	143 Central Cafeteria	0.00

Template Name: LGC Defined
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Revenue Statement
by Sub Fund

Greene County Board of Education
Statement of Revenues by Sub-Fund
January 2021

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(1,853.30)	499,931.70	0.37%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(3,058.37)	82,482.63	3.58%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(775.90)	156,553.10	0.49%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(11,565.00)	388,698.00	2.89%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(17,252.57)	1,127,665.43	1.51%
44110		Interest Earned	1,000.00	0.00	1,000.00	(252.09)	747.91	25.21%
44170		Misc Refunds	0.00	0.00	0.00	(368.57)	(368.57)	0.00%
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(620.66)	379.34	62.07%
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(913,183.66)	1,131,029.34	44.67%
47112		USDA Commodities	254,376.00	0.00	254,376.00	(94,464.62)	159,911.38	37.14%
47113		Breakfast	599,016.00	0.00	599,016.00	(403,381.46)	195,634.54	67.34%
47114		USDA - Other	48,860.00	0.00	48,860.00	(23,011.19)	25,848.81	47.10%
47000		TOTAL FEDERAL GOVERNMENT	2,946,465.00	0.00	2,946,465.00	(1,434,040.93)	1,512,424.07	48.67%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	0.00%
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,125,263.00	0.00	4,125,263.00	(1,451,914.16)	2,673,348.84	35.20%

(484,406.74)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2021

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	0.00	16,726.84	0.00	(22,483.16)	42.66 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	0.00	1,021.11	0.00	(1,428.89)	41.68 %
204	State Retirement	(2,745.00)	0.00	(2,745.00)	0.00	1,170.89	0.00	(1,574.11)	42.66 %
206	Life Insurance	(15.00)	0.00	(15.00)	0.00	6.00	0.00	(9.00)	40.00 %
207	Medical Insurance	(8,050.00)	0.00	(8,050.00)	0.00	3,135.00	0.00	(4,915.00)	38.94 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	0.00	238.81	0.00	(336.19)	41.53 %
307	Communication	(11,000.00)	0.00	(11,000.00)	1,080.40	8,597.40	0.00	(2,402.60)	78.16 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	1,933.03	11,213.55	7,470.72	(16,315.73)	53.38 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
349	Printing, Stationery And Forms	(2,500.00)	0.00	(2,500.00)	0.00	2,000.00	0.00	(500.00)	80.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	160,656.38	1,057,962.23	0.00	(2,454,295.77)	30.12 %
435	Office Supplies	(2,000.00)	(3,500.00)	(5,500.00)	0.00	719.75	4,280.25	(500.00)	90.91 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	20,296.53	94,464.62	0.00	(159,911.38)	37.14 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	1,848.54	870.00	(7,281.46)	27.19 %
599	Other Charges	(15,000.00)	3,500.00	(11,500.00)	0.00	10,598.24	0.00	(901.76)	92.16 %
710	Food Service Equipment	(226,904.00)	0.00	(226,904.00)	4,308.00	5,595.50	47,219.43	(174,089.07)	23.28 %
Total 73100	Food Service	(4,125,263.00)	0.00	(4,125,263.00)	188,274.34	1,217,798.48	59,840.40	(2,847,624.12)	30.97 %
Total		(4,125,263.00)	0.00	(4,125,263.00)	188,274.34	1,217,798.48	59,840.40	(2,847,624.12)	30.97 %
Total		(4,125,263.00)	0.00	(4,125,263.00)	188,274.34	1,217,798.48	59,840.40	(2,847,624.12)	30.97 %
Total For Fund: 143		(4,125,263.00)	0.00	(4,125,263.00)	188,274.34	1,217,798.48	59,840.40	(2,847,624.12)	30.97 %

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(Landscape)

Greene County Board of Education
Balance Sheet (Landscape)
January 2021

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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
Assets		
177-11140- - -	Cash With Trustee	10,124,665.81
177-11430- - -	Due From Other Governments	7,080.00
177-11500- - -	Property Taxes Receivable	845,820.00
177-11510- - -	Allowance For Uncollectable Property Tax	(22,136.00)
177-14100- - -	Estimated Revenues	1,312,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	7,444,610.06
177-14500- - -	Expenditures - Current Year (Control)	1,555,574.65
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	381,971.00
	Total Assets	21,650,235.52
	Total Assets and Deferred Outflows of Resources	21,650,235.52
Liabilities		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,312,650.00)
177-28500- - -	Revenues (Control)	(11,139,518.16)
177-29940- - -	Deferred Current Property Taxes	(803,766.00)
177-29945- - -	Deferred Delinquent Property Taxes	(19,918.00)
	Total Liabilities	(13,275,852.16)
177-34110- - -	Encumbrances - Current Year	(7,444,610.06)
177-34120- - -	Encumbrances - Prior Year	(381,971.00)
177-39000- - -	Unassigned	(547,802.30)
	Total Equities	(8,374,383.36)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(21,650,235.52)
Fund Totals:	177 Education Capital Projects	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 January 2021

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Fund : 177 Education Capital Projects		Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(393,817.88)	256,182.12	60.59%	(91,350.42)
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(12,425.69)	10,074.31	55.23%	(1,983.24)
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(68.05)	(18.05)	136.10%	(4.60)
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(5,463.84)	1,536.16	78.05%	(263.56)
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(4,922.41)	2,577.59	65.63%	(491.69)
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(248.15)	101.85	70.90%	(35.45)
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(738.00)	262.00	73.80%	(102.37)
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(325.15)	924.85	26.01%	(274.12)
40210	Local Option Sales Tax	0.00	600,000.00	600,000.00	(357,676.65)	242,323.35	59.61%	(61,431.21)
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000	TOTAL LOCAL TAXES	692,650.00	600,000.00	1,292,650.00	(775,685.82)	516,964.18	60.01%	(155,936.66)
44110	Interest Earned	20,000.00	0.00	20,000.00	(1,797.19)	18,202.81	8.99%	(205.68)
44540	Sale of Property	0.00	0.00	0.00	(358,565.00)	(358,565.00)	No Budget	(80,301.25)
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(360,362.19)	(340,362.19)	1801.81%	(80,506.93)
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49700	Insurance Recovery	0.00	0.00	0.00	(10,003,470.15)	(10,003,470.15)	No Budget	0.00
46000	TOTAL STATE OF TENNESSEE	0.00	0.00	0.00	(10,003,470.15)	(10,003,470.15)	0.00%	0.00
Total		712,650.00	600,000.00	1,312,650.00	(11,139,518.16)	(9,826,868.16)	848.63%	(236,443.59)

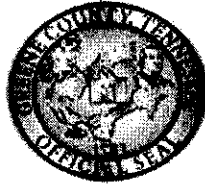
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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
January 2021

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Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	2,508.27	11,954.61	0.00	(11,965.39)	49.98 %
Total	72310	(23,920.00)	0.00	(23,920.00)	2,508.27	11,954.61	0.00	(11,965.39)	49.98 %
91300 Education Capital Projects									
399	Other Contracted Services	0.00	0.00	0.00	1,502,723.94	1,502,723.94	7,444,610.06	8,947,334.00	100.00 %
707	Building Improvements	(128,730.00)	(600,000.00)	(728,730.00)	0.00	40,896.10	0.00	(687,833.90)	5.61 %
717	Maintenance Equipment	0.00	(185,500.00)	(185,500.00)	0.00	0.00	0.00	(185,500.00)	0.00 %
729	Transportation Equipment	(560,000.00)	185,500.00	(374,500.00)	0.00	0.00	0.00	(374,500.00)	0.00 %
Total	91300	(688,730.00)	(600,000.00)	(1,288,730.00)	1,502,723.94	1,543,620.04	7,444,610.06	7,699,500.10	697.45
Total		(712,650.00)	(600,000.00)	(1,312,650.00)	1,505,232.21	1,555,574.65	7,444,610.06	7,687,534.71	685.65
Total		(712,650.00)	(600,000.00)	(1,312,650.00)	1,505,232.21	1,555,574.65	7,444,610.06	7,687,534.71	685.65
Total For Fund:	177	(712,650.00)	(600,000.00)	(1,312,650.00)	1,505,232.21	1,555,574.65	7,444,610.06	7,687,534.71	685.65 %



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE**

March 3, 2021

Monthly report for February 2021

- Electronic claims submitted: 135
- Mailed claims, documents, etc.: 52
- Telephone calls: 425
- Social Media questions about veterans' benefits: 32
- Walk-ins: 34
- Appointments: 65
- Referrals to other agencies: 20

Sonja Forbes

**Sonja Forbes
Director/VSO**

GREENE COUNTY SOLID WASTE

DATE FEB '21	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	139.49	80.6	45	34	6.16			8180					516	5.98		3200		
2	39.27	153.38	26	24	6.85		2880									4900		
3	45.1	126.17	29	18	1.2								288	3.44		4140		
4	55.4	116.82	35	24	0				12960							0		
5	45.57	160.56	15	11	6.64			9140					168	1.93		1860		
8	159.16	127.14	39	27	1.42			7260					15	0.17		3720		
9	53	221.14	30	28	12.81		3380									4700		
10	58.34	138.82	25	14	1.73			7480					22	0.25		0		
11	76.86	159.63	27	16	1.2	1020				1008			197	2.27		0		
12	54.18	103.56	18	14	4.75			8920								1660		
15	124.85	174.41	38	26	2.17			6820								2720		
16	48.09	130.36	34	28	2.67		3740									0		
17	46.89	131.3	25	14	1.01			4760					179	2.06		0		
18	68.04	109.5	32	22	1.02											0		
19	48.36	123.67	19	15	10.4			3160								3140		
			4	1														
22	155.25	145.97	38	26	1.42			6340								3600		
23	63.46	163.22	35	30	9.97											2880		
24	49.51	146.28	21	14	5.16		3300		20980				116	1.33		0		
25	87.76	143.66	26	15	1.84			5400				220				1720		
26	59.67	132.16	17	14	7.34			7520					215	2.47		0		
27*			7	3														
JAN DIFF										1530						54600	2500	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS
TOTALS	1478.25	2788.35	585	418	85.76	1020	13300	74980	33940	2538	0	220	1716	19.9	0	92840	2500	0

JAN DIFF= amounts collected after January report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/1/21	2/1/2021	2/2/2021	2/3/2021	2/4/2021	2/5/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.67				16.98	35.65
BAILEYTON	7.25			5.39		12.64
CLEAR SPRINGS						0
CROSS ANCHOR			5.13			5.13
DEBUSK	5.34				5.51	10.85
GREYSTONE			7.01			7.01
HAL HENARD	6.06	7.95		4.97	4.36	23.34
HORSE CREEK	8.65			6.01		14.66
McDONALD	5.7			3.69		9.39
OREBANK			6.41			6.41
ROMEO	7.71		3.68			11.39
ST. JAMES		7.14			4.1	11.24
SUNNYSIDE		8.24			4.26	12.5
WALKERTOWN	8.64		3.39			12.03
WEST GREENE	17.6			15.65		33.25
WEST PINES			6.06			6.06
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS				5.82		5.82
GRAND TOTAL	85.62	23.33	31.68	41.53	35.21	217.37

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/08/21	2/8/2021	2/9/2021	2/10/2021	2/11/2021	2/12/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.83				17.67	35.5
BAILEYTON	7.75			6.49		14.24
CLEAR SPRINGS			8.15			8.15
CROSS ANCHOR		8.04			5.89	13.93
DEBUSK	5.85				6.59	12.44
GREYSTONE	8.13			5.03		13.16
HAL HENARD	6.52	9.7		8.16	6.28	30.66
HORSE CREEK	8.91			8.71		17.62
McDONALD	6.78			4.41		11.19
OREBANK			7.59			7.59
ROMEO	9.68		3.2			12.88
ST. JAMES			7.69			7.69
SUNNYSIDE			8.88			8.88
WALKERTOWN	9.4		4.84			14.24
WEST GREENE	23.22			22.11		45.33
WEST PINES		8.3			4.73	13.03
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	104.07	26.04	40.35	54.91	41.16	266.53

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/15/21	2/15/2021	2/16/2021	2/17/2021	2/18/2021	2/19/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.51			6.62	11.56	35.69
BAILEYTON	6.66			5.58		12.24
CLEAR SPRINGS						0
CROSS ANCHOR			7.52		2.75	10.27
DEBUSK	4.84					4.84
GREYSTONE		7.57				7.57
HAL HENARD	5.27	7.77		12.81		25.85
HORSE CREEK	7.66			8.06		15.72
McDONALD	4.8			4.91		9.71
OREBANK			6.23			6.23
ROMEO	7.72		4.55			12.27
ST. JAMES		5.8			5.22	11.02
SUNNYSIDE		6.14			5.75	11.89
WALKERTOWN	8.13		4.83			12.96
WEST GREENE	15.29			18.98		34.27
WEST PINES			7.32			7.32
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	77.88	27.28	30.45	56.96	25.28	217.85

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 2/22/21	2/22/2021	2/23/2021	2/24/2021	2/25/2021	2/26/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.85				23.4	42.25
BAILEYTON	8.1			5.51		13.61
CLEAR SPRINGS			8.13			8.13
CROSS ANCHOR		5.16			7.28	12.44
DEBUSK	4.36				8.06	12.42
GREYSTONE	8.74			5.34		14.08
HAL HENARD	6.04	8.84		18.85		33.73
HORSE CREEK	8.39			9.41		17.8
McDONALD	5.71			5.42		11.13
OREBANK			6.65			6.65
ROMEO	9.16		5.76			14.92
ST. JAMES			7.98			7.98
SUNNYSIDE		7.41			7.29	14.7
WALKERTOWN	9.64		6.19			15.83
WEST GREENE	20.73			22.49		43.22
WEST PINES		8.05		2.96		11.01
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	99.72	29.46	34.71	69.98	46.03	279.9

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR FEBRUARY 2021

AFTON	149.09
BAILEYTON	52.73
CLEAR SPRINGS	16.28
CROSS ANCHOR	41.77
DEBUSK	40.55
GREYSTONE	41.82
HAL HENARD	113.58
HORSE CREEK	65.8
McDONALD	41.42
OREBANK	26.88
ROMEO	51.46
ST. JAMES	37.93
SUNNYSIDE	47.97
WALKERTOWN	55.06
WEST GREENE	156.07
WEST PINES	37.42
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	5.82
GRAND TOTAL	981.65

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '21 FEBRUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	64519	66872		643.361	1651.84	2353	FRONT LOADER
2	2004	MACK	279385	280178		206.107	511.96	793	FRONT LOADER
3	2013	F-250	138167	139388		91.018	234.57	1221	DIRECTOR
4	1985	IH DUMP	269764	269764				0	ROCK TRUCK
5	2001	F-150	167843	168561	48.331		111.27	718	MOWER TRUCK
6	1997	F-350	269317	269446		13.607	34	129	DEMO/METAL SPARE
7	2000	MACK	300981	300981				0	FL (IN REPAIR)
8	2018	MACK	69432	71767		446.29	1140.7	2335	FL/ RECYCLE
9	2006	MACK	82889	82889				0	ROLL OFF
12	2008	F-250 4 X 4	157839	159480	160.948	160.948	365.32	1641	SUPERVISOR
13	1984	C-10	86227	86412	20.476		57.01	185	CENTER MAINT.
14	2014	MACK	114985	117104		491.594	1240.23	2119	ROLL OFF
15	2014	MACK	154883	155943		160.087	421.16	1060	ROLL OFF
16	2014	MACK	83582	87020		700.426	1799.85	3438	ROLL OFF
17	2014	MACK	110540	110540				0	ROLL OFF (IN REPAIR)
19	2007	F-250 4 X 4	215183	215474	33.337		76.64	291	MECHANIC/ MAINT.
20	2001	CHEVY VAN	116835	116835				0	VAN INMATES
21	2007	MACK	200000	200000		256.382	653.53	0	FRONT LOADER
22	2001	F-350	272478	272478				0	DEMO/METAL SPARE (IN REPAIR)
23	2001	MACK	434681	434873		22.185	56.55	192	FRONT LOADER
25	2003	F-350	243152	243877		84.119	213.65	725	DEMO/METAL
26	2020	F-350	20216	21299		113.514	290.41	1083	DEMO/METAL
27	2020	F-350	19734	20559		92.571	239.69	825	DEMO/METAL
28	2007	F-550	303968	304945		65.03	165.28	977	MECHANIC/ MAINT.
29	2014	MACK	376698	377313		177.155	468.06	615	FRONT LOADER
30	2013	MACK	143400	143400				0	FL (IN REPAIR)
						2547.336	7090.94		TRANSFER STATION TRUCKS
Shop Fuel					5.025	49.284	134.47		

TOTALS

268.117 6321.014 16957.13 20085

FL= FRONT LOADER

REGULAR COUNTY COMMITTEE MEETINGS

DUE TO COVID-19 PANDEMIC CALENDAR IS SUBJECT TO CHANGE

MARCH 2021

MONDAY, MARCH 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, MARCH 3	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 9	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 9	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MARCH 11	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX
MONDAY, MARCH 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE & ANNEX
TUESDAY, MARCH 23	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, MARCH 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, MARCH 25	TBD	SEN. HAGERTY'S FIELD REP	ANNEX

APRIL 2021

FRIDAY, APRIL 2	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
MONDAY, APRIL 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, APRIL 6	3:30 P.M.	CABLE FRANCHISE COMMITTEE	ANNEX
WEDNESDAY, APRIL 7	1:00 P.M.	BUDGET & FINANCE	ANNEX
THURSDAY, APRIL 8	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX
THURSDAY, APRIL 8	3:00 P.M.	EMS BOARD	EMS BILLING OFFICE BOARDROOM
TUESDAY, APRIL 13	1:00 P.M.	PLANNING	ANNEX
TUESDAY, APRIL 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, APRIL 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE & ANNEX
WEDNESDAY, APRIL 21	3:00 P.M.	ANIMAL CONTROL	ANNEX
THURSDAY, APRIL 22	TBD	SEN. HAGERTY'S FIELD REP	ANNEX
TUESDAY, APRIL 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, APRIL 28	8:30 A.M.	INSURANCE	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

RANGE MINUTES

DECEMBER 1, 2020

MEMBERS ATTENDING INCLUDED POLICE CHIEF TIM WARD, JAMES O. McAFEE, SHERIFF WESLEY HOLT AND BRIAN CLICK. MEMBERS ABSENT INCLUDE JERRY STROM, ROCCO PRESTON AND DICK FAWBUSH. OTHERS ATTENDING INCLUDED MAYOR KEVIN MORRISON, GPD CAPTAIN TIM DAVIS, TOMMY WHITEHEAD WITH TWRA, TOWN ADMINISTRATOR TODD SMITH AND RANGE MASTER TERRY CANNON. QUORUM BEING PRESENT POLICE CHIEF TIM WARD CALLED MEETING TO ORDER AT 8:40 A.M.

1. SHERIFF W. HOLT MADE A MOTION TO APPROVE THE MINUTES FROM THE PREVIOUS MONTH'S MEETING. THE MOTION WAS SECONDED BY J. McAFEE AND PASSED WITH ALL MEMBERS IN FAVOR.

OLD BUSINESS

2. MAYOR K. MORRISON UPDATED THE BOARD ON THE STATUS OF THE GRANT. THE GRANT HAS BEEN APPROVED AT THE 90%/10% MATCH LEVEL, AND MAYOR MORRISON HAS FILED THE PAPERWORK TO ACCEPT THE GRANT FUNDING. HE EXPLAINED THAT AT THIS FUNDING LEVEL THAT THE LAND ACQUISITION FROM THE SCHOOL SYSTEM, THE ALREADY APPROVED PURCHASE OF THE ATV'S, AND ANY IN-KIND LABOR USED ON THE PROJECT WOULD MORE THAN COVER THE COUNTY'S 10% MATCH PORTION OF THE GRANT.
3. MAYOR MORRISON ANSWERED A QUESTION FROM THE ROOM ABOUT WHETHER THERE HAD BEEN ANY CONCERNS RAISED BY THE COUNTY COMMISSION BY SAYING HE HAD NOT HAD ANYTHING BROUGHT TO HIS ATTENTION.
4. CHIEF CANNON UPDATED THE BOARD ABOUT THE PROGRESS THEY HAVE MADE ON THE RUNNING AND TURNING TARGETS ON THE UPPER RANGE. THEY HAVE THE TURNING TARGETS WORKING SOMEWHAT, BUT HE NEEDS AND I.T. PERSON TO LOOK AT THE WIFI BOXES THAT MAKE THEM OPERATE AND NEED'S A COMPUTER. CHIEF BEVERLY TOLD HIM HE WOULD BRING THE COMPUTER TO THE RANGE THIS WEEK, AND CHIEF WARD ASSIGNED CAPTAIN T. DAVIS TO REACH OUT TO G.P.D.'S I.T. PERSON TO LOOK INTO THE ISSUES.
5. CHIEF WARD TOLD THE BOARD THAT CHIEF CRUM HAD MADE CONTACT WITH THE GL&P ABOUT THE FIBER INTERNET FOR THE RANGE, AND FURTHER UPDATES WOULD BE COMING LATER.
6. RANGE MASTER CANNON HAS NOT BEEN ABLE TO MAKE CONTACT WITH TIM TWEED FROM COUNTY BUILDING INSPECTOR'S OFFICE ABOUT THE REQUIREMENTS FOR CONSTRUCTING A WALL IN THE ADMINISTRATION BUILDING TO DIVIDE THE CLASSROOM FROM THE SALES COUNTER. MAYOR MORRISON TOLD RANGE MASTER CANNON AND THE BOARD THAT HE WOULD MAKE CONTACT WITH MR. TWEED THIS WEEK.
7. RANGE MASTER CANNON TOLD THE BOARD THAT HE BELIEVES THAT THEY SHOULD LOOK INTO GETTING A DEALERSHIP FOR BATTERIES TO SAVE COST BECAUSE THE NEW RAP THROWING MACHINES USES UP BATTERIES QUICKLY.

NEW BUSINESS

8. MAYOR MORRISON INFORMED THE BOARD THAT THE DIRECTOR OF GREENE COUNTY SCHOOLS, DAVID McLAIN, HAD EXPRESSED CONCERN ABOUT SCHOOL SHOOTING TEAMS BEING CHARGED FOR USING THE RANGE FOR PRACTICE AFTER THEY HAD DONATED THE PIECE OF LAND FOR THE NEW CONSTRUCTION. AFTER SOME DISCUSSION, J. McAFEE MADE A MOTION AND SECONDED BY B. CLICK, "NO CHARGE WOULD BE ACCESSED TO A GREENEVILLE/GREENE COUNTY SCHOOL SHOOTING TEAM FOR TEAM PRACTICE WHEN PROPERLY SCHEDULED WITH THE RANGE". THE MOTION PASSED UNANIMOUSLY.
9. THE NEXT MEETING WAS SET FOR FEBRUARY 9, 2021, AT 8:30 A.M.
10. SHERIFF WESLEY HOLT MADE A MOTION TO ADJOURN, B. CLICK AECODED IT. THE MOTION PASSED UNANIMOUSLY.

TIMOTHY P. DAVIS

DETECTIE CAPTAIN

GREENEVILLE POLICE DEPARTMENT

(423)787-6193

*Approved 2/8/2021
Wesley Swafford*

Approved 12/1/2020

RANGE MINUTES

OCTOBER 20, 2020

QUORUM BEING PRESENT POLICE CHIEF AND CHAIRMAN TIM WARD CALLED MEETING TO ORDER AT 8:35 A.M. MEMBERS IN ATTENDANCE AS FOLLOWS: CHAIRMAN WARD, SHERIFF WESLEY HOLT, BRIAN CLICK, JAMES MCAFEE, JERRY STROM, ROCCO PRESTON AND DICK FAWBUSH. OTHERS IN ATTENDANCE INCLUDED: RANGE MASTER TERRY CANNON, MAYOR KEVIN MORRISON, COUNTY ATTORNEY ROGER WOOLSEY, GPD CAPTAIN TIM DAVIS, GCSD LT. NICK MILLIGAN AND DIANE SWATZELL. MOTION TO ACCEPT MINUTES WITH CHANGES APPROVED ON MOTION BY SHERIFF HOLT AND SECOND BY DICK FAWBUSH. MOTION CARRIED.

OLD BUSINESS

JERRY STROM ADVISED COMMITTEE THAT HE HAD NO UPDATE ON GRANT. MAYOR MORRISON ADVISED THAT HE HAD TEMPLATE AND THAT UTV'S HAVE BEEN REMOVED. WE CAN PURCHASE THE UTV'S AND USE AS IN KIND PURCHASE. STROM ALSO ADVISED THAT ANY VOLUNTEER SERVICE CAN COUNT AS IN KIND. STROM ALSO ADVISED MAY NEED MORE INFORMATION ON CONSTRUCTION REQUEST. STROM SAID THAT PREVIOUS STATEMENT THAT WE HAVE THE LARGEST GRANT APPLICATION IS NOT ACCURATE.

STROM SAID THAT IF WE CHANGE OUR REQUEST FROM 90/10 TO 75/25 OUR CHANCES OF APPROVAL WILL BE BETTER. THE PLANS WE SUBMITTED WHERE CONSIDERED CONCEPTUAL BUT, IN REALITY THEY ARE MOSTLY ACCURATE. EXAMPLE WOULD BE THE ROAD. IT ALREADY EXISTS JUST NEEDS IMPROVEMENTS. THE ENVIRONMENTAL STUDY IS ALSO INCLUDED.

REMOVING THE UTV'S WILL CHANGE REQUEST AMOUNT TO \$590,000. IF WE CHANGE TO A 75/25 GRANT, OUR MATCH WOULD BE \$147,500.00.

SHERIFF HOLT ADVISED WE NEEDED TO DECIDE WHICH REQUEST WE WANT TO SUBMIT. JAMES MCAFEE MADE MOTION TO APPLY FOR 75/25 MATCH. BRIAN CLICK SECOND MOTION. MOTION CARRIED.

UPPER RANGE

CANNON ADVISED THAT WE NEEDED TO PURCHASE RIGID CONDUIT BUT WE WILL NEED A PIPE BENDER AND A PIPE THREADER. ADAM ARRINGTON HAS A BENDER THAT WE CAN USE BUT WE WILL HAVE TO RENT A THREADER. CANNON ALSO ADVISED HE HAD A SIGN WITH NEW HOURS JUST NEEDS TO BE INSTALLED. NEW HOURS ARE WEDNESDAY THROUGH FRIDAY AND SUNDAY 1-6 P.M. SATURDAY IS 9-5 P.M.

SCTP UPDATE

SHERIFF HOLT ADVISED THAT SRO LT. TEDDY LAWING WAS STILL CHECKING REGARDING USE OF SRO'S. JAMES MCAFEE TALKED WITH KEN HARRISON, WHO HAS A 4-H TEAM AND A SPONSOR. MCAFEE GAVE HARRISON TEDDY LAWING AND TRAVIS HOXIE'S PHONE NUMBER. MCAFEE ALSO ADVISED THAT SCHOOL TEAMS DO NOT HAVE TO JOIN SCTP, BUT THEY CAN ONLY COMPETE LOCALLY. SCHOOL INSURANCE WILL COVER LOCAL COMPETITION. MAYOR MORRISON SUGGESTED MAYBE WE COULD PICK-UP THE COST OF SCTP MEMBERSHIP. TIM DAVIS SAID SCHOOLS MAY HAVE TROUBLE FINDING COACHES.

NEW BUSINESS

CHAIRMAN WARD SUGGESTED WE DIVIDE ADMINISTRATION BUILDING TO MAKE MORE WORKABLE. WAS SUGGESTED THAT A WALL WITH DOOR TO DIVIDE CLASSROOM AND WORK AREA FOR RANGE OPERATIONS. IT WAS SUGGESTED TO CHECK WITH BUILDING OFFICIAL TIM TWEED, REGARDING CODE ISSUES. HE WILL HELP DETERMINE IF NEED A PERMANENT OR TEMPORARY WALL.

YOUTH SHOOT CANCELED DUE TO COVID 19 CONCERNS.

NEXT MEETING SCHEDULED FOR DECEMBER 1, 2020 AT 8:30 A.M. AT RANGE. SHERIFF HOLT MADE MOTION TO ADJOURN AT 9:45 A.M. JAMES MCAFEE SECOND MOTION. MOTION CARRIED AND MEETING ADJOURNED.

DIANE SWATZELL

RECORDING SECRETARY

Reviewed & Approved
2-8-2021
Kevin C. Morrison

Greene County Commission Education Committee

1 February 2021

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January. Mask wearing and social distance were in effect.

Committee Members in Attendance: Lloyd Bowers, Bill Dabbs, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Diane Coles

The Committee reviewed the minutes from the 4 January meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed 3-0.

Mr. McLain presented a proposed County budget resolution to re-align \$600,000 from the School System's unassigned fund balance to the Other Equipment budget line in order to authorize putting out bids to purchase air purifiers and clear plastic classroom desk dividers. This equipment would combat the spread of COVID and other diseases. There would be three bids: 1) air purifiers, 2) desk dividers, 3) installation. The plan would be to reimburse the fund balance from a \$6.5M COVID-relief federal grant that arrives later this year. This budget action allows the schools to get the projects started sooner, when they will have more impact. Mr. Bowers made the motion to recommend approval. Mr. Burkey seconded. The motion passed 3-0.

Uses of that CARES Act relief funding must meet federal justification guidelines relating the work to COVID impacts and must be encumbered by 20 Sep 2022. Some of the other projects under consideration include education communications technology, some HVAC work related to reduced disease spread and a one-time stipend to compensate for the extra work done by teachers as a result of COVID.

Ms. Coles presented a proposed County budget resolution to re-align \$9M of the recent bond proceeds to the Other Contracted Services budget line to pay Schneider Electric for the HVAC and other energy savings upgrades the Commission approved previously. Ms. Coles indicated that the bonds were issued with a very good rate and included a premium. She also said that the Trustee is working to invest the actual funding wisely to get some interest right up until the time it is needed to pay Schneider. Mr. Burkey made the motion to recommend approval. Mr. Bowers seconded. The motion passed 3-0.

Ms. Coles presented a proposed County budget resolution to align \$199,900 in additional BEP, as well as various contributions and grants to various budget lines for execution. Mr. Bowers made the motion to recommend approval. Mr. Burkey seconded. The motion passed 3-0.

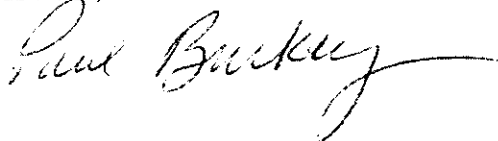
Mr. McLain then answered questions and otherwise discussed the education-related actions from the recent State Legislature special session. Topics included teacher pay, hold harmless provisions, and student access to broadband when not in school.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, 2 March.

Respectfully submitted,

Paul Burkey
Secretary



Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held via Zoom video conferencing on Tuesday, January 12, 2021, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. A roll call vote of members was held, and it was determined that a quorum was present.

Election of Officers. The Chairman opened the floor for nominations for Chairman, Vice-Chairman, Secretary, and Alternate Secretary. A motion was made by Gary Rector, seconded by Kristin Girton, to approve Sam Riley as Chairman. The Chairman conducted a roll call vote, which carried unanimously. A motion was made by Edwin Remine, seconded by Gary Rector, to approve Gwen Lilley as Vice-Chairman. The Chairman conducted a roll call vote, which carried unanimously. A motion was made by Edwin Remine, seconded by Kristin Girton, to approve Gary Rector as Secretary. The Chairman conducted a roll call vote, which carried unanimously. A motion was made by Edwin Remine, seconded by Gary Rector, to approve Lyle Parton as Alternate Secretary. The Chairman conducted a roll call vote, which carried unanimously.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the December 8, 2020 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The Chairman conducted a roll call vote, which carried unanimously.

Replat of Lots 23-24 of the Woodrow Thompson Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 23-24 of the Woodrow Thompson Property Subdivision, for three lots totaling 1.48 acres, located adjacent to Barren Road in the 1st civil district. Staff stated the proposal was to divide Lot 23R into a front section, which contained a house and would front on Barren Road, and a rear

section, which would not have frontage but would be combined with Lot 20R. A small portion of Lot 24R, which contained a portion of the driveway for Lot 23R, was being added to Lot 23R. Staff recommended approval of the plat, subject to signatures as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat, subject to signatures, as the plat met all other applicable requirements. The Chairman conducted a roll call vote, which was approved unanimously.

Replat of Lots 26 and 27 of the River Plantation (Phase No. 1) Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lots 26 and 27 of the River Plantation (Phase No. 1) Subdivision, for two lots totaling 2.48 acres, located adjacent to Waterstone Circle in the 24th civil district. Staff stated the Certificate of Completion had been signed for Lot 26R, all signatures had been obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Kristin Girton, to approve the plat as it met all applicable requirements. The Chairman conducted a roll call vote, which was approved unanimously.

Larry Gammons Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Larry Gammon Property subdivision, for one lot totaling 0.50 acres, located adjacent to West Allens Bridge Road in the 3rd civil district. Staff stated the Certificate of Completion had been signed, all signatures had been obtained, and recommended approval as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The Chairman conducted a roll call vote, which was approved unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Division of the Marshall Bolinger Property Subdivision, for two lots totaling 0.90 acres, located adjacent to Wells Pruitt Lane in the 25th civil district.
- Property of Tim Smithson and Angela Smithson Subdivision, for one lot totaling 0.94 acres, located adjacent to Red Hill Road in the 22nd civil district.
- Anna Swatzell Ricker Subdivision, for two lots totaling 1.39 acres, located adjacent to Fishpond Road in the 1st civil district.
- Division of Lot 17R of the Brown Property 2 Subdivision, for two lots totaling 1.31 acres, located adjacent to Brown Road in the 1st civil district.
- Replat of Lots 3 & 4 of the Nolichucky View Subdivision, for one lot totaling 1.01 acres, located adjacent to East Allens Bridge Road in the 9th civil district.

A motion was made by Gary Rector, seconded by Edwin Remine, to accept the list. The Chairman conducted a roll call vote, which was approved unanimously.

Monthly Activity Report for the Building and Zoning Office. Tim Tweed discussed the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the list. The Chairman conducted a roll call vote, which carried unanimously.

Plats reviewed for Greene County municipalities.

- Replat of Lots 21 and 22 of the Addition to Seaton Heights Subdivision, for one lot totaling 0.84 acres, located adjacent to Joseph Drive in the 24th civil district.
- Replat of Lots 4 & 5 Edward Wills Property, for two lots totaling 3.91 acres, located adjacent to Jones Bridge Road in the 10th civil district.
- George C. Mays to Mark J. Laughters, for one lot totaling 0.11 acres, located off Isley Lane in the 12th civil district.
- Shiloh Farm, Section 1, for five lots totaling 5.50 acres, located adjacent to Shiloh Road in the 13th

A motion was made by Gary Rector, seconded by Edwin Remine, to accept the list. The Chairman conducted a roll call vote, which carried unanimously.

Other Business.

There being no further business, a motion was made by Edwin Remine, seconded by Gary Rector, to adjourn. The Chairman conducted a roll call vote, which carried unanimously. The meeting adjourned at 1:34 p.m.

Approved as written: _____

Secretary: _____

Chairman/Vice Chairman:  _____

Greene County Emergency Communications District (E911)
Official Board Meeting Minutes
Tuesday, January 12, 2021, 3:30pm, Annex Conference Room

Members Present: Tim Ward, Teddy Lawing, Jeff Wilburn, Hoot Bowers, Robin Quillen.

Members Present by Zoom: John Waddle, Pam Carpenter, Alan Shipley.

Members Absent: Josh Kesterson.

Other Present: Jerry Bird, Seth Spradlin, Kelley Dabbs, Roger Woolsey, Erin Elmore, David Beverly, Kevin Morrison, Todd Smith.

Others Present by Zoom: Wesley Holt, Danny Lowery.

The Greene County Emergency Communications District (E911), Board of Directors met on Tuesday, January 12, 2021, at 3:30pm, at the Greene County Courthouse Annex, Conference Room, Chairman Tim Ward called the meeting to order. A rollcall of Board Members was called with seven present, two absent, John Waddle joined by Zoom later in meeting.

The prior minutes were presented to the Board for approval. Upon motion by Hoot Bowers and seconded by Jeff Wilburn, a roll call vote was made, the minutes were approved.

The Treasurer's Report was presented to the Board for approval. Upon motion by Robin Quillen and a second by Hoot Bowers, a roll call vote was made, the Treasurers Report was approved.

Director Jerry Bird gave a Central Dispatch Update. Central Dispatch is moving along well, they are still having Covid-19 issues, they are covering the Police Department dispatch when they can and are trying to have enough on days to cover the Sheriff's Dispatch.

Kelly Dabbs gave a Training Update. They are ahead of schedule on training the new hires, all new employees had a issue with Covid-19 but they are back on track. As far as when the new hires will be ready to assume duties, best case 3-4 weeks and worst case 8 weeks.

Seth Spradlin gave a NCIC update. The new hires are working on the exercises for Basic Certification with the test date of January 25-26, 2021.

Director Bird gave the board shift schedules to study and discussed staffing. The Board took no action.

Upon motion by Hoot Bowers and a second by Teddy Lawing, the meeting was adjourned.

The next Board meeting is Tuesday, February 9, 2021 at 3:30pm.

Respectfully Submitted

Pamela Carpenter, Secretary
County Commissioner

Minutes typed by Commissioner Teddy Lawing.

Greene County Purchasing Committee
Called Meeting
Tuesday, November 10, 2020 1100am
Greene County Courthouse Annex Conference Room

Present: Tim White, Lyle Parton via Zoom, Pam Carpenter, Teddy Lawing,
Diane Swatzell.

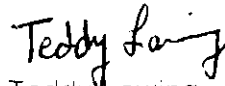
The Greene County Purchasing Committee met in a called meeting on Tuesday,
November 10, 2020 at 1100am

Chairman Tim White called the meeting to order and presided over the meeting.

Purchasing Agent Diane Swatzell presented Bid Number 1152 for Playground
Equipment at Nolachuckey Elementary School, submitted by Cunningham Equipment.
As Cunningham was the only bid, upon motion by Pam Carpenter and a second by Tim
White, and after a vote by all Committee Members present, motion was approved to
accept the bid

With no further business, and upon motion by Teddy Lawing, meeting was
adjourned.

Respectfully Submitted



Teddy Lawing
Secretary
Purchasing Committee

Greene County Purchasing Committee
Official Minutes
October 9, 2020 at 1000
Greene Courthouse Annex Conference Room

Members Present: Pamela Carpenter, Kevin Morrison, Teddy Lawing, Lyle Parton, acting chairman, via Zoom.

Members Absent: Chairman Tim White

Others Present: Diane Swatzeli, Danny Lowery, Dave Wright, Erin Elmore

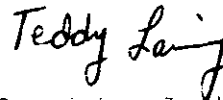
The Greene County Purchasing Committee met in a called meeting on October 9, 2020, at 1000, in the Greene County Courthouse Annex Conference Room.

Acting Chairman Lyle Parton (via Zoom) called the meeting to order and presided over the meeting.

The only item on the agenda was for the construction of an EMS substation located on the campus of the CCU Building on East Andrew Johnson Highway.

On motion by Pam Carpenter and a second by Teddy Lawing, the bid from C&C Millwright Maintenance Company, Inc, Greeneville, Tennessee, was accepted. With a quote for \$965,608.00. With 86 calendar days to complete. The reasoning for accepting the C&C bid was that the number of days to complete was important, due to grant funding. The bid was accepted following a rollcall vote of members present with all voting to accept the bid.

Respectfully Submitted



Commissioner Teddy Lawing
Secretary
Greene County Purchasing Committee

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 27, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	William Dabbs-Comm
Roger Woolsey-Cnty Atty	Wesley Holt- Sheriff	Brad Peters-Comm Zoom
Kevin Swatsell- Road Sup by Zoom	David McLain- GCS Director	
John Waddle-Comm By Zoom		

Also, Present:

Krystal Justis-Secretary	Dr. Lewis- Ballard	Andrea Hillis- Tri- State
Megan Kell- Ballard	Chris Poynter- Trinity	Sandy Fowler- Atty Assist.
Kristy Gordan- Ballard	Kim Peterson – Tri State	

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Meeting was held in person and by online web conference due to the COVID 19 to maintain social distancing. Quorum was present.

Minutes:

Minutes from the December 22, 2020 was approved with no opposition by a motion made by Commissioner Dabbs and being seconded Commissioner Waddell.

Reports:

Danny Lowery presented the December 2020 financials for 121 and 264 Funds. Motion to approve the reports was made by Sheriff Holt and was seconded by Kevin Swatsell. Danny Lowery abstaining since they were his reports.

Discussion:

Clinic is scheduling appointments in fifteen-minute slots, with twenty-eight slots being a full day. Physicals are normally one hour and utilities four slots. Labs/shots are normally a fifteen-minute slot. Acute visitor follow up will take thirty minutes equaled to two slots. In December the provider saw 127 patients and there were 77 nurse visits. There were 28 prescriptions dispensed. There were ten no shows/cancelled appts. Dr. Lewis suggested that the clinic track what department the no shows are coming from so that issue can be addressed with the department. Meanwhile Department Heads will remind employees to show up or cancel their appointments in a timely manner so that will open up a slot for someone else. This will be addressed again at the next meeting once the clinic has had time to track and information.

Chris Poynter informed the committee that Tennova will remain in Network with Select Network. Some hospitals will not be but doctors will be in Network. He also touched base on the Consolidated Appropriation Act, you can opt out of this.

Open Enrollment dates will be addressed at the next meeting. Committee will also be looking into adding the school system to our insurance plans. Roger asked David McLain to reach out to other school districts that have left the state plans. David McLain stated the teachers would have to

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
January 27, 2021
Greene County Annex Greeneville, Tennessee**

vote to leave the state plan, there is a teacher union and a MOU in place. The school system does not have to follow the county's contribution plan.

Motion was made by Commissioner Dabbs and was seconded by Sheriff Holt to adjourn. Meeting was adjourned for closed session.

Open session was reconvened.

Claims:

Motion was made by Commissioner Dabbs to deny claim 10-003-011-20 and was seconded by Commissioner Peters. Motion was then approved with Sheriff Holt abstaining.

Erin touched base on the clinic combining with the city clinic. Clinic would then be open five full days a week with a couple of late nights. There would be more providers, more services and extended hours. There would be the need for a new larger location than what we currently have and that would bring up a general use agreement and a lease agreement between the county, Town of Greeneville and Greeneville Light and Power. There is a possible location at Takoma that would have more exam rooms and room for a third provider and lab.

Motion was made by Roger Woolsey and was seconded by Commissioner Dabbs to adjourn.

Respectfully Submitted,
Krystal Justis

Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held via Zoom Video Conferencing on Tuesday, December 29, 2020.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
~~Maybrey G'Fellers, Secretary~~
Holly Brooks, Alternate Secretary
Jason A. Smith, Member
Robert Wilhoit, Associate Member
William Dabbs, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
Kevin Morrison, County Mayor
Roger Woolsey, County Attorney

Also Present: Interested citizens

Chairman Crawford called the meeting to order at 8:30 a.m. A roll call vote of members was held, and it was determined that a quorum was present.

A moment of silence was held for Maybrey G'Fellers, Secretary and long-serving member of the Board.

Chairman Crawford asked for a motion to approve the minutes of the July 28, 2020 meeting. A motion was made by William Dabbs, seconded by Beth Douthat, to approve the minutes as written. The Chairman conducted a roll call vote, which carried unanimously.

Rear yard setback variance requests for 1970 Seaton Road. Chairman Crawford swore in Phillip Barnes, property owner, and Tim Tweed, Building Commissioner, witnesses in the matter of a rear yard setback variance request for 1970 Seaton Road (tax parcel 125-105.00), property owned by Phillip D. Barnes, to permit conversion of a residential garage into a single family detached structure. Staff provided a brief history of the site, beginning in 2018 when the abandoned house on the property was condemned, and the property owner at the time was found to be in violation of T.C.A. §5-1-115 (Overgrown Vegetation and Accumulating Debris). The condition of the house included, among other issues, rotting/missing floors and an accumulation of sewage under the structure. Mr. Barnes, who purchased the property this year, has removed the house and cleaned the property. He began repairing the existing garage to use as a residence, not realizing that the setback requirements were different for freestanding garages and residences, and the proposed home could not meet the 30' setback requirement. The Board was informed the rear yard setback of the now-demolished home was approximately 18 feet, or one foot more than the requested setback for the converted garage (both structures were built prior to zoning). After discussion, a motion was made by William Dabbs, seconded by Jason Smith, to grant the variance, as: The property has an associated extraordinary situation, i.e., the previous house on the property was located in

violation of the rear yard setback, to within a one-foot distance of the variance being requested; relief could be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution; and the degree of the previous setback violation was a special circumstance attached to the property which did not generally apply to other property in the neighborhood. The Chairman conducted a roll call vote, which carried unanimously.

Election of officers. A motion was made by Beth Douthat, seconded by William Dabbs, to elect Kathy Crawford as chairman. The Chairman conducted a roll call vote, which carried unanimously. A motion was made by William Dabbs, seconded by Kathy Crawford, to elect Beth Douthat as vice-chairman. The Chairman conducted a roll call vote, which carried unanimously. A motion was made by Jason Smith, seconded by William Dabbs, to elect Holly Brooks as Secretary. The Chairman conducted a roll call vote, which carried unanimously.

There being no further business, a motion was made by William Dabbs, seconded by Jason Smith, to adjourn the meeting. The Chairman conducted a roll call vote, which carried unanimously.

The meeting adjourned at 8:50 a.m.

Approved as written (date)

2-23-21

Secretary

Chairman/Vice Chairman

Kathy Crawford

Greene County Budget and Finance Committee Meeting-Minutes February 3rd, 2021 Meeting

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman Robin Quillen-Commissioner
Dale Tucker- Commissioner-VIA Zoom John Waddle- Commissioner- VIA Zoom
Paul Burkey- Commissioner-VIA Zoom

ALSO:

Danny Lowery- Director of Finance Regina Nuckols- Budget & Finance Secretary
Roger Woolsey- County Attorney Erin Elmore-HR Director
Kevin Swatsell- Greene County Road Superintendent- VIA Zoom

OTHERS:

Eugenia Estes –Greeneville Sun Staff Writer -VIA Zoom
Diane Coles- Greene County Schools Budget Director - VIA Zoom
Jeffrey D. Taylor - Greene County Partnership President & CEO - VIA Zoom

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, January 6th, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes January 6th, 2020 was made by Commissioner Burkey, seconded by Commissioner Tucker. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

I. RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools budget for changes in revenues & expenditures for the fiscal year 2020-2021. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Quillen. Motion passed.**
- B. A Resolution to amend the 2020-2021 fiscal year Greene County Schools General Purpose budget for air purifiers and desk shields. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Tucker. Motion passed.**
- C. A Resolution to amend the Greene County Schools Capital Projects Fund budget for changes in revenues & expenditures for fiscal year 2020-2021. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.**
- D. A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$3,800 from the General Fund Circuit Court Restricted Fund Balance for the purchase of computer equipment for the FYE June 30, 2021. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.**

**Greene County Budget and Finance Committee
Meeting-Minutes February 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

Commissioner Quillen reported that she had met with 911 and EMS to try to find a solution to take a load off of 911 dealing with hauling people on trips. She stated that Jerry might have to budget a little bit more and hire four more dispatchers. Then 911 would have a total of 20. This and more EMS people will take up some of the slack. If we don't get them surrounding counties will do the calls. This needs to be looked into!

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, March 3rd, at 1:00 P.M. in the conference room of the Greene County Annex building.

AJOURNMENT:

Motion to adjourn was made by Commissioner Quillen, at 230 PM., seconded by Commissioner Waddle.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

GREENE COUNTY ROAD COMMITTEE

MINUTES OF MEETING

FEBRUARY 1, 2021

PRESENT: HOOT BOWERS, GEORGE CLEMMER, JOSH ARROWOOD, CLIFORD BRYANT, ROGER WOOLSEY. ABSENT: TIM WHITE AND GARY SHELTON. GUEST: MR. DOUGLAS ESSINGER

GEORGE CLEMMER WAS CHAIRMAN IN THE ABSENCE OF TIM WHITE.

GEORGE CLEMMER WELCOMED EVERYONE AND CALLED THE MEETING TO ORDER.

THE MINUTES FROM LAST MEETING OCTOBER 26, 2020 WAS NOT READY FOR APPROVAL DUE TO SICKNESS. NEXT MEETING THERE WILL BE TWO SETS OF MINUTES TO APPROVED.

WE WOULD LIKE TO WELCOME MR. DOUGLAS ESSINGER TO OUR MEETING AND THANK YOU FOR YOUR SERVICE IN THE MILITARY.

IT HAD BEEN PROPOSED BY PROPERTY OWNERS ON SASSAFRASS LANE TO BE REMOVED FROM THE GREENE COUNTY ROAD LIST. MR. DOUGLAS ESSINGER WAS PRESENT TO REPRESENT THE PROPERTY OWNERS. ROGER WOOLSEY SAID THAT ALL RESIDENTS OF SASSAFRASS LANE HAD SIGNED THE PETITION AND ALL PAPERWORK WAS IN ORDER FOR REMOVAL FROM GREENE COUNTY ROAD LIST. A MOTION WAS MADE AND PASSED TO TAKE THIS TO COUNTY COMMISSION FOR REMOVAL OF SASSAFRASS LANE.

THE COUNTY HIGH DEPARTMENT HAS BEEN ASKED TO INSTALLED ROAD NAME SIGNS ON PRIVATE ROADS THAT ARE NOT ON THE ROAD LIST. THESE PRIVATE ROADS DO NOT HAVE NAMES ON THEN. SOMETIMES EMERGENCY RESPONDERS CAN NOT FIND THEM DUE TO THE ABSENCE OF ROAD NAME SIGNS. SOME OF THESE ROADS DO NOT HAVE A RIGHT OF WAY AT ALL. ROGER WOOLSEY ADVISED NOT TO INSTALL A SIGN ANYWHERE REGULAR WORK HAS NOT OCCURRED WHERE THERE IS NOT AN IMPLIED RIGHT OF WAY.

ALL AGREED REGULAR TRAFFIC CONTROL DEVICES SHALL BE MAINTAINED WHERE COUNTY ROAD INTERSECT WITH COUNTY ROADS/STATE ROADS.

FUTURE PROJECTS INCLUDE:

GATEWOOD ROAD - STRAIGHTENING OUT VERY NARROW CURVE. PROPER DOCUMENTS WILL BE SIGNED BY PROPERTY OWNERS RELEASE US FROM ANY LIABILITY. SOME OF THE DIRT WILL GO OUT THE ROAD FOR WIDENING OF A PIPE. ALSO, DAVIS VALLEY AND DOTY'S CHAPEL HAVE A BAD INTERSECTION WHERE A

SCHOOL BUS CANT MAKE A RIGHTHAND TURN. THE DIRT FROM GATEWOOD ROAD WILL BE USED TO BUILD UP FILL TO CORRECT ISSUE.

FLAG BRANCH ROAD - SEVERAL WRECKS HAVE TAKEN PLACE WHERE GUARDRAIL MAKES THE ROADWAY VERY NARROW. WITH PERMISSION FROM THE PROPERTY OWNER, WE ARE GOING TO GET ABOUT FOUR FEET AT PROPERTY OWNERS GARAGE THIS WILL FIX THE PROBLEM.

FOX FORD ROAD - WRECKS ON CORNER AT GRAY KEG. PROPERITY OWNER HAS AGREED TO GIVE THE HIGHWAY DEPARTMENT THE BANK TO FIX CORNER.

MOTION WAS MADE BY HOOT BOWERS AND WAS SECONDED BY JOSH ARROWOOD TO ADJOURN. MOTION WAS PASSED.

GREENE COUNTY ROAD COMMITTEE
MINUTES OF MEETING
OCTOBER 26, 2020

PRESENT

HOOT BOWERS
TIM WHITE
GEORGE CLEMMER
GARY SHELTON
BUTCH PATTERSON
JOSH ARRWOOD

ABSENT

BUTCH PATTERSON
DOC BRYANT

TIM WHITE CALLED THE MEETING TO ORDER. FIRST ON THE AGENDA WAS TO READ OVER THE MINUTES OF THE SEPTEMBER 1, 2020. HOOT BOWERS MADE A MOTION TO APPROVE THE MINUTES, SECONDED BY GEORGE CLEMMER AND PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE SAID WE HAVE MARK WILLIAMS WITH CENTURY 21, TO TALK TO THE COMMITTEE.

MARK WILLIAMS SAID HE HAS TALKED TO KEVIN SWATSELL & GARY RECTOR ABOUT A RIGHT-OF-WAY GOING THROUGH THE FARM OF THE WEBB'S. IT HAS NEVER BEEN MAINTAINED BY THE COUNTY & THE FAMILY OF MR WEBB (WHO HAS PASSED AWAY) WANTED IT QUICK CLAIMED BACK TO THEM.

TIM WHITE SAID WE NEED A MOTION TO QUICK CLAIM THE RIGHT-OF-WAY BACK TO THE WEBB'S.

HOOT BOWERS MADE A MOTION TO QUICK CLAIM IT BACK TO THE WEBB'S, SECONDED BY GEORGE CLEMMER. HOOT BOWERS SAID WE JUST NEED SIGNATURES TO QUICK CLAIM IT.

ROGER WOOLSEY SAID WE JUST NEED THE WEBB'S TO GIVE US SOMETHING STATING THEY ARE THE ONLY PEOPLE OWNING PROPERTY WHERE THE RIGHT-OF-WAY IS TO BE QUICK CLAIMED.

MARK WILLIAMS ASKED SO WE NEED A LETTER OF AFFIRMATION & SEND IT TO YOU ROGER.

ROGER WOOLSEY SAID YES, LETTER OF AFFIRMATION & A COPY OF THE WILL & A LETTER STATING THAT THE WEBB'S ARE THE ONLY PROPERTY OWN'S ALONG THE RIGHT-OF-WAY.

TIM WHITE SAID ALL IN FAVOR OF THE MOTION, PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE SAID NEXT ON THE AGENDA IS DISCUSSION OF TRANTHAM GARAGE.

KEVIN SWATSELL SAID HE HAS BEEN APPROCHED BY TWO PEOPLE ASKING HIM ABOUT THRANTHAM GARAGE. ONE PERSON SAID THAT WHEN HE WAS TALKING HIS TRASH OFF SOMEONE CAME UP TO HIM AND ASKED HIM TO SIGN A PETITION ABOUT TEARING DOWN THE GARAGE.

HOOT BOWERS SAID SOMEONE TOLD ME THAT IT HADN'T BEEN USED IN 15 YEARS.

KEVIN SWATSELL ASKED WHO TAKES CARE OF THE BUILDING?

ROGER WOOLSEY SAID THE COUNTY TAKES CARE OF THE BUILDING.

HOOT BOWERS ASKED KEVIN SWATSELL YOU HAD GUYS THAT COULD DO THE WORK TO FIX UP THE BUILDING?

KEVIN SWATSELL SAID YES, I HAVE SOME GUYS THAT CAN DO THAT TYPE OF WORK.

HOOT BOWERS ASKED KEVIN SWATSELL WHAT ABOUT WHAT BRAD PETERS SAID.

KEVIN SWATSELL SAID YOU NEED TO HAVE A THICK SLAB & GRAVITY WALLS FOR THAT. I HAVE APPROACHED TVA ABOUT HAVING SOMETHING DOWN NEXT TO THE DAM, BUT THEY HAVEN'T CALLED ME BACK.

TIM WHITE ASKED KEVIN SWATSELL WHO WAS INVITED TO THIS MEETING?

KEVIN SWATSELL SAID MAYOR, ALL DEPARTMENT HEADS & ALL THE COMMISSIONERS.

KEVIN SWATSELL ASKED ROGER WOOLSEY WHO IS RESPONSIBLE FOR THE MAINTANCE ON THE BUILDING?

ROGER WOOLSEY SAID THE COUNTY TAKES CARE OF THE BUILDING. COUNTY COMMISSION MAKES THE DECISION ON THE BUILDING TO TEAR IT DOWN OR NOT. WHO EVER USES THE BUILDING MAINTAINS IT. IF THEY DON'T HAVE THE MONEY TO DO THE MAINTANCE ON IT, THEY WOULD COME TO THE COUNTY COMMISSION WITH A LIST & COST OF REPAIRS THAT NEED TO BE DONE TO THE BUILDING & ASK FOR MONEY TO HAVE THE WORK DONE. WHEN DID THE HIGHWAY DEPARTMENT START USING THE BUILDING?

GARY RECTOR SAID RIGHT AFTER THEY BOUGHT IT, WE STARTED PUTTING SALT IN IT. JC JONES HAD A WALL BUILT, HALF WAY UP, IN THE MIDDLE OF IT FOR SALT.

KEVIN SWATSELL SAID JIM GREENE AT SOLID WAIST WANTS TO KEEP THE BUILDING & CLEAR IT OUT INSIDE TO PUT HIS ROLLOFF DUMPSTERS IN IT.

TIM WHITE SAID KEVIN SWATSELL IS AN ELECTED OFFICIAL JUST LIKE THE MAYOR. WE CAN'T COME IN & MAKE HIM MOVE ALL THAT SALT. IF IT WAS ME, I WOULDN'T WANT TO MOVE IT. I KNOW KEVIN SWATSELL WON'T ASK COMMISSIONERS TO FIX THE BUIDING UP, BUT I WILL ASK FOR HIM.

KEVIN SWATSELL SAID JOHN MCINTURFF HAS SAID THAT THERE WAS WATER DUMPING ON THE FUSE BOX.

GARY SHELTON ASKED KEVIN SWATSELL IF HE WAS WILLING TO FIX THE BUILDING?

KEVIN SWATSELL SAID YES.

HOOT BOWERS SAID IT WOULD BE LESS THE 10 THOUSAND TO FIX IT.

GARY SHELTON ASKED DO WE NEED A NEW RESOLUTION OR MODIFY THE EXISTING ONE.

ROGER WOOLSEY SAID A NEW RESOLUTION, WITH THE RECOMMENDATION FROM THE ROAD COMMITTEE.

TIM WHITE SAID WE RECOMMEND TEAR THE BUILDING & REBUILD SOMETHING THAT THE ROAD DEPARTMENT CAN USE.

JOSH ARROWOOD SAID HAVE TWO OPPITIONS, FIX THE BUILDING OR TEAR IT DOWN & BUILD A NEW ONE.

KEVIN SWATSELL ASKED GARY RECTOR HOW MANY TIMES HAVE YOU HAD EMPLOYEES AT THE SALT SHACK.

GARY RECTOR SAID SEVERAL TIMES. WHEN JC JONES WAS IN OFFICE, WE PAINTED A TRUCK AND EQUIPMENT OUT THERE. ALSO, WE HAVE TABLES & CHAIRS STORED OUT THERE THAT WE USE.

ROGER WOOLSEY SAID IT'S KEVIN SWATSELL CALL ON WHAT HE NEEDS OUT THERE.

HOOT BOWERS SAID I MAKE A RECOMMENDATION THAT WE GIVE THE BUILDING TO THE HIGHWAY DEPARTMENT.

GARY SHELTON SAID GIVE IT TO HIM, THEN HE CAN FIX IT OUT OF HIS BUDGET.

KEVIN SWATSELL SAID OUCH.

ROGER WOOLSEY SAID WE WOULDN'T BE HAVING THIS DISCUSSION IF THERE HAD BEEN REGULAR MAINTENANCE DONE ON THE BUILDING.

KEVIN SWATSELL SAID WHAT ABOUT PUTTING A SALT SHACK AT SOUTH GREENE HIGH SCHOOL?

HOOT BOWERS SAID THERE WAS NO ROOM FOR A SALT SHACK THERE.

KEVIN SWATSELL SAID IF COUNTY COMMISSION SUPPLIED THE MATERALS & THE HIGHWAY DEPARTMENT SUPPLY THE LABOR. WE WILL HAVE TO CONTRACT SOMETHINGS OUT LIKE GUTTERING. WE CAN DO THE WORK WHEN WE ARE DONE PAVING.

ROGER WOOLSEY ASKED ARE YOU GOING TO USE THE LIFT?

KEVIN SWATSELL SAID NO. WE REALY NEED TO USE THIS BUILDING FOR SALT & CHAT.

HOOT BOWERS SAID KEVIN WANTS TO USE IT AS A SALT SHACK & WE CAN COME BACK WITH A COST FOR THE REPAIRS.

KEVIN SWATSELL SAID WE WILL BE RESPONSIBLE TO MAINTAIN IT FROM NOW ON.

GARY SHELTON SAID FIX WHAT YOU MESS UP.

ROGER WOOLSEY SAID THE COMMITTEE MAKES A RECOMMENDATION TO KEEP THE WHOLE BUILDING, ELECTRICITY. CALL JIM GREENE TO SEE IF WE CAN USE THE BATHROOM IN THE SOLID WASTE OPERATION'S BUILDING FOR A COUPLE OF DAYS WHEN THE HIGHWAY DEPARTMENT EMPLOYEES ARE OUT THERE REMOVING MATERIALS. HIGHWAY DEPARTMENT WITH PROVIDE LABOR FOR THE BUILDING REPAIRS. THE MATERIALS FOR REPAIRS WILL BE PAID FOR FROM THE COUNTY'S UNDESIGNATED FUND BALANCE.

HOOT BOWERS MADE A MOTION FOR A RESOLUTION TO KEEP THE BUILDING (TO INCLUDE INFORMATION ROGER WOOLSEY LISTED).

ROGER WOOLSEY SAID TALK TO JIM GREENE ABOUT THE BATHROOM.

HOOT BOWERS SAID ROGER WRITE IT UP.

TIM WHITE SAID WE HAVE A MOTION ON THE FLOOR.

GEORGE CLEMMER SECONDED THE MOTION. PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE ASKED IF WE HAVE ANY OTHER BUSINESS?

KEVIN SWATSELL SAID YES. YOU WANT THE GOOD NEWS OR THE BAD NEWS. THE GOOD NEWS IS THAT THE COUNTY WILL BE GETTING A CHECK FROM FEMA FOR \$451,789.80 FOR THE FLOOD DAMAGE. THE BAD NEWS IS OUR PAVER IS DOWN & AN ESTIMATED COST TO FIX IT IS \$15,000.00 PER AXLE. AND THE OTHER FIVE AXLES WILL NEED TO BE REPLACED IN THE NEAR FUTURE. THE PRICE FOR A NEW VOLVO PAVER IS \$632,420.00. I HAVE A QUOTE FOR A NEW VOLVO P5110B PAVER FOR \$387,616.00 THAT WILL BE GOOD FOR 90 DAYS. I WANT TO SEE IF WE CAN HAVE THE MONEY TO PURCHASE THE PAVER NOW & WHEN THE MONEY FROM FEMA, FOR THE FLOOD, COMES IN WE CAN PUT THE MONEY BACK IN THE UNDESIGNATED FUND BALANCE FOR THE HIGHWAY DEPARTMENT.

ROGER WOOLSEY TOLD KEVIN SWATSELL THAT HE NEEDS TO GO AHEAD & TALK TO DANNY LOWERY ABOUT IT.

HOOT BOWERS MADE A MOTION FOR KEVIN SWATSELL TO PURCHASE THE PAVER & PUT THE MONEY BACK WHEN FEMA CHECK COMES IN. JOSH ARROWOOD SECONDED THE MOTION. PASSED WITH UNANIMOUS APPROVAL.

HOOT BOWERS MADE A MOTION TO ADJURN THE MEETING, GEORGE CLEMMER SECONDED THE MOTION, PASSED WITH UNANIMOUS APPROVAL.

**RESOLUTION TO AUTHORIZE THE GREENE COUNTY HIGHWAY DEPARTMENT TO PURCHASE
AN ASPHALT PAVER USING FUNDS FROM THE HIGHWAY DEPARTMENT'S UNDESIGNATED
RESERVE FUND BALANCE**

WHEREAS, the County Highway Department has two paving machines, one being a Roadtec RP 170 and the other being a Blowknox PF-5510; and

WHEREAS, the Roadtec paving machine which is a smaller paving machine is currently being used by the Highway Department to pave roads but has a significant issue in that the forward assist does not work stalling the machine and making road paving extremely difficult; and

WHEREAS, the Blowknox PF-5510 paving machine has had significant issues with six bogies in the undercarriage being significantly worn and in need of repair; and,

WHEREAS, The Highway Department recently had one bogie replaced but when the Highway Department was preparing the paving machine for use, the interplanetary main drive locked up making the paver inoperable; and

WHEREAS, the Highway Department is in need of a new paving machine to enable the Highway Department to pave roads in Greene County and has a quote for a new Volvo P5110B paver for \$387,616.00; and

WHEREAS, the said Volvo paver has a list price of \$632,420.00; the state contract price is \$404,116, but Volvo has agreed to sell the above specified paver to Greene County for \$387,616.00, more than \$17,000.00 below the state authorized bid for the paver; and

WHEREAS, the Highway Committee understands that there have been concerns about utilizing the undesignated fund balance for the Highway Department to purchase a paver, but last week the Greene County Highway Department, Emergency Management Agency, and the office of Budget and Finance were notified that that the Highway Department will receive \$451,789.80 in federal and state reimbursements related to the spring 2019 flood; and

WHEREAS, it appears that the paving machine may be purchased utilizing funds from the Highway Department undesignated fund balance without further depletion of those funds in that the Highway Department will be receiving these additional funds of reimbursement from FEMA to make up for those funds expended; and

WHEREAS, it would appear to be in the best interest of the citizens of Greene County and the Highway Department to permit the Greene County Highway Department to use funds in its existing undesignated fund balance to purchase the new Volvo paving machine.

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on this 16th day of November, 2020, a quorum being present and a majority voting in the affirmative, does hereby authorize the transfer of funds by the Greene County Highway Department as specified below.

DECREASE IN UNASSIGNED FUND BALANCE		
39000	UNASSIGNED FUND BALANCE	\$ 387,616
	TOTAL DECREASE IN FUND BALANCE	<u>\$ 387,616</u>

INCREASE IN APPROPRIATIONS		
68000	CAPITAL OUTLAY	
714	HIGHWAY EQUIPMENT	\$ 387,616
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$ 387,616</u>

Highway Committee

Sponsor

County Mayor

County Clerk

County Attorney

2019 FEMA Declaration (FLOODING) 4427-DR-TN

12.5% share from the County (\$64,537.08)

12.5% share from the State (\$64,537.08)

Federal share total is \$387,222.66

Total Reimbursement: \$516,296.88

Reimbursement total \$ 451,759.80 (funding back to the County)

Total = State Share + Federal Share

Projects: 8 Total

- 1) Protective Measures (barricades, signs etc.) \$4,787.88**
- 2) Debris \$114,051.52**
- 3) Roads (damage) \$79,148.35**
- 4) Roads (damage) \$21,664.38**
- 5) Roads (damage) \$88,448.35**
- 6) Roads (damage) \$74,301.53**
- 7) Roads (damage) \$60,582.11**
- 8) Roads (damage) \$73,312.76**

**** Approximately.....114 Roads were damaged/repaired due to Flooding**

DECREASE IN UNASSIGNED FUND BALANCE

39000	UNASSIGNED FUND BALANCE	\$ 387,516
	TOTAL DECREASE IN FUND BALANCE	<u>\$ 387,616</u>

INCREASE IN APPROPRIATIONS

68000	CAPITAL OUTLAY	
714	HIGHWAY EQUIPMENT	\$ 387,616
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$ 387,616</u>

Highway Committee

Sponsor

Kevin C. Morrison
County Mayor

Rodney

County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
64 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

ELECTION OF NOTARIES

Mayor Morrison read the list names requesting to be notaries to the Commission.

A motion was made by Commissioner Clemmer and Commissioner Bowers to approve the notary list.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notary list passed.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MARCH 15, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KRISTIAN C BEACH	1780 BIBLES CHAPEL RD MIDWAY TN 37809	423-620-7077	3500 W ANDRES JOHNSON HWY GREENEVILLE TN 37745	423-620-5822423- 639-	
2. JESSICA RUBY CHANDLEY	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	423-620-0593	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	--	STATE FARM INSURANCE
3. TAMOLYNN S CREASMAN	885 MOUNT CARMEL RD MOSHEIM TN 378183642	828-674-4451	885 MOUNT CARMEL RD MOSHEIM TN 378183642	--	
4. SAMANTHA L DAVIS	818 HOLLY CREEK RD GREENEVILLE TN 377454561	423-552-8968	833 E ANDREW JOHNSON HWY GREENEVILLE TN 377453581	423-638-3600	
5. KATHRINE COURTNEY DE VERA	3533 BLUE SPRINGS PKWY GREENEVILLE TN 377436974	423-552-0871	833 E ANDREW JOHNSON HWY GREENEVILLE TN 377453581	423-638-3600	
6. ANGEL FLOYD	3010 BRIGHT HOPE RD GREENEVILLE TN 377438553	423-972-3261	1561 KISER BLVD GREENEVILLE TN 377451512	423-525-5817	
7. GIDGET CHANTELL FOX	581 FOX RD CHUCKEY TN 37641	423-620-8230	581 FOX RD CHUCKEY TN 37641	423 972 7726	
8. JOHN L FRESHOUR	807 BRIARWOOD DR GREENEVILLE TN 377456403	423-620-5175	3626 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-5040	
9. SARAH E GRAHAM	1555 S ALLENS BRIDGE RD GREENEVILLE TN 377431997	423-525-6146	1410 TUSCULUM BLVD STE 2500 GREENEVILLE TN 377455821	423-638-1291	WESTERN SURETY COMPANY
10. AMY TOWNSEND HARRISON	3010 OLD KNOXVILLE HWY GREENEVILLE TN 377433137	423-552-5741	101 W SUMMER ST GREENEVILLE TN 377434923	423-638-4154	
11. DIANA RENNER HARTMAN	376 ROBERT HARMON RD GREENEVILLE TN 37743	423 525 7875	725 CRUM ST GREENEVILLE TN 37743		
12. VICTORIA LEA HENSLEY	538 OLIVET MOUNTAIN RD GREENEVILLE TN 37743	423-620-3927	1401 E MAIN ST ROGERSVILLE TN 37857	423-272-0217	
13. AMANDA LAWING	41 FULLVIEW DR GREENEVILLE TN 377455245	865-851-6531	41 FULLVIEW DR GREENEVILLE TN 377455245	--	MERCHANTS BONDING COMPANY
14. SANDRA LYNN MALONE	268 ECHO DR GREENEVILLE TN 377433187	423-972-7146	1921 WALNUT ST WHITE PINE TN 378903469	865-674-2558	
15. LINDA G OSBORNE	3040 SNAPPS FERRY RD AFTON TN 376165468	423-326-6022	711 CAMPBELL DR GREENEVILLE TN 377453447	--	
16. JACOB C PARKS	190 CEDAR CREST RD MOSHEIM TN 378183155	423-588-6545	PO BOX 1989 KINGSPORT TN 376621989	800-999-2328	
17. BREANNE ABIGAIL SCHROEDER	8986 OLD STAGE RD LIMESTONE TN 376815312	352-406-9198	PO BOX 1989 KINGSPORT TN 376621989	--	
18. BRANDY RENAE SHIPLEY	135 TUNNELL RD GREENEVILLE TN 377433049	423-552-6527	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	423-639-2103	



Core Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

3/3/21

DATE

**RESOLUTION A: A RESOLUTION TO AMEND THE 2020-2021 FISCAL
YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

A motion was made by Commissioner Bowers and seconded by Commissioner Peters to approve a Resolution to amend the 2020-2021 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen was absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2020-2021 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,400,000 from our Unassigned Fund Balance for capital outlay projects. (List attached)

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000 Unassigned Fund	<u>\$ 1,400,000</u>
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Total adjustment to beginning budgeted fund balance: \$ 1,400,000

CAPITAL OUTLAY

76100 707 Building Improvements	<u>\$ 1,400,000</u>
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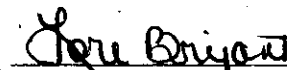
INCREASE IN APPROPORATIONS	<u>\$ 1,400,000</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of March 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk

A.

CAPITAL REQUESTS BY SCHOOL - 2021-Revised 2 18 21

SCHOOL	CAPITAL REQUESTS	ESTIMATE
Baileyton	Seal cracks, fill and Paint parking areas	\$7,300.00
	Pave gravel Road	\$30,930.00
	Concrete curb repair - in front of school	\$7,000.00
	New counters - lower level - 2nd & 3rd grade wing	\$4,500.00
	Classroom Remodels-2	\$50,000.00
Camp Creek	Door Replacement - Gym Lobby	\$13,000.00
	Door Replacement - Gym	\$15,000.00
Chuckey	Car-Rider Pro System installation for dismissal	\$10,000.00
	Removal of old playground equipment on left of bldg	
	Install salvaged playground equip from West Pines	\$5,500.00
CDHS	Electrical hookup & light pole at the barn	\$7,000.00
	Lot	\$50,000.00
CDMS	Gym ceiling repair	\$90,000.00
Doak	Doors Outside classrooms	\$46,000.00
	Carpet in Library	\$17,000.00
	CDC and PreK Doors replaced	\$28,000.00
	*Freezer/Coolers	\$50,000.00
McDonald	Awning added to Pre-K & Bus area and lighting	\$11,000.00
	Wall in the cafeteria	\$16,000.00
Mosheim	Door Replacement in cafeteria (glass doors)	\$30,000.00
	Carpet Replacement in office area	\$12,000.00
	Columns in activity center - rewrapped (trim is loose)	\$1,500.00
	Roof Main part of school	\$260,000.00
Nolachuckey	Door Replacement-Exterior - 2-4 sets	\$31,000.00
	Tile or Carpet Office	\$7,200.00
NGHS	Move lights from Baileyton BB field to NG SB field	\$35,000.00
	Drainage in from of home football bleachers	\$6,000.00
	Tile floor in rooms 7B, 7C and hallway	\$8,000.00
	Replace 2 sets of double doors	\$24,000.00
	Repaint parking lots	\$14,000.00
NGMS	Fence around trash/dumpster area	\$4,000.00
	Lockers for 6th grade hallway	\$6,000.00
	Tile in bathroom - Blue	\$12,000.00
SGHS	Zero Turn Mower	\$12,000.00
	Tile - Room 214	\$2,700.00
	*Cafeteria Tables	\$36,000.00
SGMS	Tile Hallways and Baseboard halls	\$30,000.00
	Resurface outside basketball court	\$15,000.00
	Lockers in 8th grade wing	\$10,000.00
WGHS	Lawn Mower - Athletic teams	\$12,000.00
	Awning over back door of cafeteria	\$4,000.00
	Fence	\$12,000.00
WGMS	Door Replacements-Exterior (1-2)	\$20,000.00
	*Kitchen Remodel	\$100,000.00
THMEC	Garage Door and ceiling Repairs	\$16,000.00
System	Replace Mail Truck	\$25,586.00

	Trachoe	\$60,960.00
	Painting	\$40,000.00
	Exterior Building at Bus Garage	\$18,000.00
	Computer Drops	\$9,800.00
	Architects	\$15,000.00

**RESOLUTION B: A RESOLUTION TO AMEND THE 2020-2021
FISCAL YEAR GREENE COUNTY SCHOOLS FUND 143 FOOD SERVICE
BUDGET FOR CAPITAL OUTLAY PROJECTS**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution to amend the 2020-2021 Fiscal Year Greene County Schools Fund 143 Food Service Budget for Capital Outlay Projects.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen was absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2020-2021 FISCAL YEAR
GREENE COUNTY SCHOOLS FUND 143 FOOD SERVICE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$186,000 from our Restricted Non-Instructional Fund Balance for capital outlay projects. (List attached)

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

34570 Restricted Non-Instructional \$ 186,000

Total adjustment to beginning budgeted fund balance: \$ 186,000

CAPITAL OUTLAY

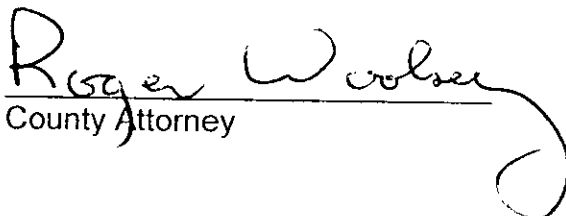
73100 710 Food Service Equipment \$ 186,000

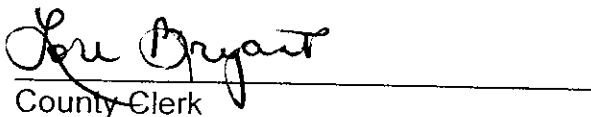
INCREASE IN APPROPORATIONS \$ 186,000

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of March 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk

B.

**RESOLUTION: B1. A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2020-2021**

A motion was made by Commissioner Bowers and seconded by Commissioner Lawing to approve a Resolution to amend the Greene County Schools Budgets for changes in revenues and expenditures for the Fiscal Year 2020-2021.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR THE FISCAL YEAR 2020-2021

WHEREAS, the Greene County School System is amending the 2020-2021 Budget for the General Purpose School Fund to budget end of year changes in revenues and expenditures of \$ 482,704

THEREFORE, the following appropriations will be amended:

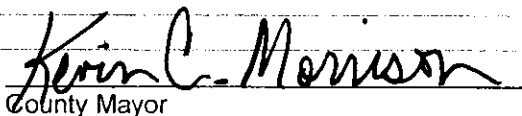
REVENUES

Account Number	Description	Increase	Decrease
46511	Basic Education Program (BEP-2%)	\$ 252,500	\$ -
44570	Contributions & Gifts (UW-Publix/Ritter)	3,000	
44570	Contributions & Gifts (Family Resource Gifts)	2,606	
44570	Contributions & Gifts (STC)	224,598	
	TOTAL REVENUES	\$ 482,704	\$ -

EXPENDITURES

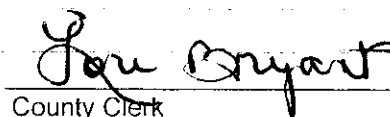
Account Number	Description	Increase	Decrease
71100 116	Teachers (BEP2%)	214,128	
71100 201	Social Security (BEP2%)	13,276	
71100 204	State Retirement (BEP2%)	21,991	
71100 212	Medicare (BEP2%)	3,105	
73300 599	Other Charges (FRGFT-Family Resource Center Donations)	2,606	
73300 499	Other Supplies & Materials (UW-Publix/Ritter)	2,000	
73300 599	Other Charges (UW-Publix/Ritter)	1,000	
73300 189	Other Salaries and Wages (STC)	129,321	
73300 201	Social Security (STC)	8,019	
73300 204	State Retirement (STC)	14,775	
73300 212	Medicare (STC)	1,884	
73300 429	Instructional Supplies (STC)	62,299	
73300 599	Other Charges (STC)	8,300	
	TOTAL EXPENDITURES	\$ 482,704	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of March 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


 County Mayor

Greene County Education Committee
 Sponsor

County Attorney


 County Clerk

B.1

RESOLUTION: C. A RESOLUTION TO REMOVE SASSAFRAS LANE
FROM THE OFFICIAL GREENE COUNTY ROAD LIST (SECOND READING)

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve the Resolution to remove Sassafras Lane from the Official Greene County Road List (second reading).

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REMOVE SASSAFRAS LANE FROM THE OFFICIAL
GREENE COUNTY ROAD LIST
(Second Reading)**

WHEREAS, Sassafras Lane is a dead-end road, .13 mile in length beginning at Lonesome Pine Trail and is located in the 8th Civil District of Greene County, Tennessee; and

WHEREAS, Sassafras Lane, .13 mile in length, is presently on the official Greene County Road List; and

WHEREAS, all residents and property owners on Sassafras Lane have requested by written petition that the road be removed from the Greene County Road List; and

WHEREAS, after a review of this road by the Road Committee for the Greene County Legislative Body, it appears that Sassafras Lane consisting of approximately .13 miles should be removed from the official Greene County Road List; and

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that Sassafras Lane consisting of .13 mile beginning at Lonesome Pine Trail until it dead-ends shall be removed from the official Greene County Road List and that the Greene County Highway Department have no further obligation to maintain same.

Highway Committee
Sponsor

Kevin C. Morrison
County Mayor

Phil Bryant
County Clerk

Roger Woolsey
County Attorney

C.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION: D. A RESOLUTION TO ALLOCATE FUNDS TO THE
GREENE COUNTY ROAD DEPARTMENT FROM THE SALE OF SURPLUS
PROPERTY AND THE PROCEEDS FROM AN INSURANCE RECOVERY**

A motion was made by Commissioner Bryant and seconded by Commissioner Shelton to approve a Resolution to allocate funds to the Greene County Road Department from the sale of surplus property and the proceeds from an insurance recovery.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ALLOCATE FUNDS TO THE GREENE COUNTY ROAD
DEPARTMENT FROM THE SALE OF SURPLUS PROPERTY AND THE
PROCEEDS FROM AN INSURANCE RECOVERY**

WHEREAS, Greene County suffered damages when a truck left Interstate-81
landing on Woodlawn Road, damaging said roadway; and

WHEREAS, the Greene County Road Department made the necessary repairs
to Woodlawn Road at a cost of FIVE THOUSAND, EIGHT HUNDRED, NINETY AND
45/100 (\$5,890.45) DOLLARS and those expenses have been recovered from the
insurance provider for the trucking company; and

WHEREAS, additionally, the Road Department has offered for sale certain
surplus equipment approved by the Greene County Legislative Body; and

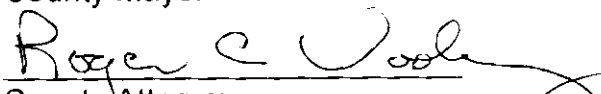
WHEREAS, the Road Committee is recommending that all proceeds from the
sale of surplus property belonging to the Road Department and the insurance
proceeds referred above specified be allocated to the Road Department, Motor
Vehicle line 6800-718.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body
meeting in regular session this 15th day of March, 2021, a quorum being present and
a majority voting in the affirmative, that the insurance proceeds received for repairs to
Woodlawn Road in the amount of funds of FIVE THOUSAND, EIGHT HUNDRED,
NINETY AND 45/100 (\$5,890.45) DOLLARS and all funds received by the County from
the sale of surplus Road Department equipment be deposited and allocated to the
Road Department, Motor Vehicle line 6800-718.

Highway Committee
Sponsor


County Clerk


County Mayor


County Attorney

D.

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION: E. A RESOLUTION TO REIMBURSE FUNDING TO THE
GREENE COUNTY ROAD DEPARTMENT FROM FEMA FOR FLOOD DAMAGE
OCCURRING IN 2019**

A motion was made by Commissioner Clemmer and seconded by Commissioner Bryant to approve a Resolution to reimburse funding to the Greene County Road Department from FEMA for flood damage occurring in 2019.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO REIMBURSE FUNDING TO THE GREENE COUNTY
ROAD DEPARTMENT FROM FEMA FOR FLOOD DAMAGE OCCURRING IN 2019**

WHEREAS, the Greene County suffered extensive damage to its roads, bridges, and rights-of-ways during the flooding events in 2019; and

WHEREAS, the Greene County Road Department has received notification that the Department will receive ONE HUNDRED, EIGHTY-SIX THOUSAND, FOUR HUNDRED, FIVE AND 08/100 (\$186,405.08) DOLLARS in reimbursement for expenditures in equipment, materials, and labor the Department incurred in repairing flood damaged roads and bridges in 2019; and

WHEREAS, when Greene County receives that reimbursement as specified above, the Road Department has requested that those reimbursed funds be deposited and allocated to the Highway Equipment: 6800-714.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the FEMA funds of ONE HUNDRED, EIGHTY-SIX THOUSAND, FOUR HUNDRED, FIVE AND 08/100 (\$186,405.08) DOLLARS reimbursing the County for flooding damages in 2019 be deposited and allocated to the Highway Equipment: 6800-714, the express purpose being to reimburse the Road Department for expenses incurred in repairing the damages caused by the flood of 2019.

Highway Committee
Sponsor

Lori Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

E.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION: F. A RESOLUTION TO ACCEPT THE DONATION
OF COLLECTIBLES TO THE GREENE COUNTY SHERIFF'S DEPARTMENT
AND ALLOCATING THE PROCEEDS FROM THE SALE OF THE
COLLECTIBLES TO THE SHERIFF'S DEPARTMENT AS DIRECTED BY THE
DONOR, THE FAMILY OF GLADYS POTTS**

A motion was made by Commissioner Clemmer and seconded by Commissioner Lane to approve a Resolution to accept the donation of collectibles to the Greene County Sheriff's Department and allocating the proceeds from the sale of the collectibles to the Sheriff's Department as directed by the donor, the family of Gladys Potts.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ACCEPT THE DONATION OF COLLECTABLES
TO THE GREENE COUNTY SHERIFF'S DEPARTMENT AND
ALLOCATING THE PROCEEDS FROM THE SALE OF THE
COLLECTABLES TO THE SHERIFF'S DEPARTMENT AS DIRECTED
BY THE DONOR, THE FAMILY OF GLADYS POTTS**

WHEREAS, the Greene County Sheriff's Department has received a donation of a large assortment of collectables from a donor, the family of Gladys Potts, deceased, who expressed their intent to make a donation to the Sheriff's Department of valuable collectables to be sold with the proceeds to be utilized to purchase bulletproof vests for officers with the Greene County Sheriff's Department; and

WHEREAS, it would appear prudent and proper for the Greene County Legislative Body to formally acknowledge and gratefully accept the donation of valuable collectables from the family of Gladys Potts, to authorize and direct that the Purchasing Agent for Greene County sell the collectables in compliance with the statutes and rules governing the sale of the property by the County; and

WHEREAS, based on the expressed wish of the family of Gladys Potts, all proceeds from the sale of the collectables shall be allocated to the Sheriff's Department to buy bulletproof vests for the department's officers.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the donation of valuable collectables by a the family of Gladys Potts be gratefully accepted by Greene County, that the Purchasing Agent sell those collectables in a manner and fashion that will best achieve the highest

Greene County Attorney

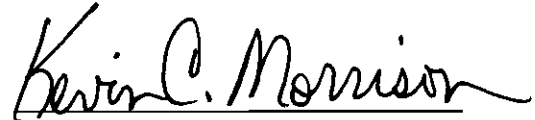
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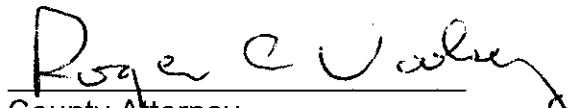
F.

return for those collectables, and that the proceeds from the sale of the collectables be placed in the Sheriff's Department's budget and allocated to purchase bullet proof vests: Law enforcement Equipment 54110-716.

Budget & Finance Committee
Sponsor


County Clerk


County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION: G. A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING SUBMISSION OF AN APPLICATION FOR A LITTER
AND TRASH COLLECTION GRANT FY 2021-2022 FROM THE TENNESSEE
DEPARTMENT OF TRANSPORTATION AND AUTHORIZING
THE ACCEPTANCE OF SAID GRANT**

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve a Resolution of the Greene County Legislative Body authorizing Submission of an application for a Litter and Trash Collection Grant FY 2021-2022 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent.

There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION
GRANT FY 2021-2022 FROM THE TENNESSEE DEPARTMENT OF
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2021-2022 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

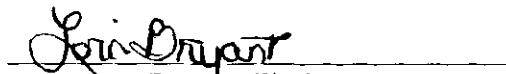
NOW, THEREFORE BE IT RESOLVED:

1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Monday, March 15th, 2021, a quorum being present and a majority voting in the affirmative hereby approves this resolution.


County Mayor

The Budget & Finance Co.
Sponsors


County Clerk


County Attorney

6.

RESOLUTION: H. A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS FROM
FUND #101 – GENERAL FUND ARISING FROM THE SALE OF EQUIPMENT
FOR THE ANIMAL CONTROL DEPARTMENT NOT TO EXCEED \$2,000
FOR THE FYE JUNE 30, 2021

A motion was made by Commissioner Lawing and seconded by Commissioner Peters to approve a Resolution to authorizing expenditures of funds from FUND \$101 – General Fund arising from the sale of equipment for the Animal Control Department not to exceed \$2,000 for the FYE June 30, 2021.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS
FROM FUND #101 - GENERAL FUND ARISING FROM THE SALE OF EQUIPMENT FOR THE
ANIMAL CONTROL DEPARTMENT NOT TO EXCEED \$2,200 FOR THE FYE JUNE 30, 2021**

WHEREAS, the Greene County Animal Control Department sold its former communication equipment to Fund #116 – Solid Waste Fund for two thousand two hundred dollars (\$2,200); and

WHEREAS, Animal Control requests to expend the corresponding revenue during the current FYE June 30, 2021; and

THEREFORE, let the General Fund budget be amended to the following:

INCREASE IN REVENUE

44530	Sale of Equipment	<u>\$2,200</u>
	Total Increase in Revenue	<u><u>\$2,200</u></u>

INCREASE APPROPRIATIONS

55120	RABIES AND ANIMAL CONTROL	
338	Maintenance and Repair - Vehicles	<u>\$2,200</u>
	Total Increase to Appropriations	<u><u>\$2,200</u></u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

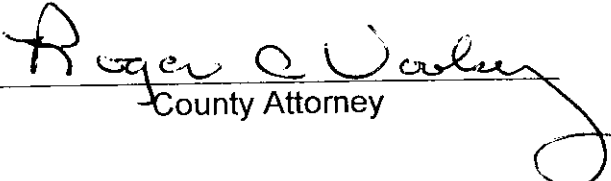


County Mayor

Budget and Finance Committee
Sponsor



County Clerk



County Attorney

H.

RESOLUTION: I. A RESOLUTION AUTHORIZING EXPENDITURE OF
FUNDS FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR
THE PURCHASE OF ONE TRUCK AND CORRESPONDING EQUIPMENT
FOR THE ANIMAL CONTROL DEPARTMENT

A motion was made by Commissioner Lawing and seconded by Commissioner Lane to approve a Resolution authorizing expenditure of funds from the General Fund Unassigned Fund Balance for the purchase of one truck and corresponding equipment for the Animal Control Department.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS
FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE PURCHASE OF
ONE TRUCK AND CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL
DEPARTMENT NOT TO EXCEED \$38,892 FOR THE FYE JUNE 30, 2021**

- WHEREAS,** the Greene County Animal Control Department is in need of one new animal control truck and corresponding equipment to perform their duties; and
- WHEREAS,** The Animal Control department is collecting \$1.00 for each cat and dog that is vaccinated in Greene County and is set aside to pay for capital expenditures; and
- WHEREAS,** it is in the best interest of Greene County to approve the purchase of this Animal Control truck and equipment with the total cost not to exceed thirty-eight thousand eight hundred ninety-two dollars and no cents (\$38,892.00); and

THEREFORE, let the General Fund budget be amended to the following:

DECREASE UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	<u>\$38,892</u>
	Total Decrease to Unassigned Fund Balance	<u><u>\$38,892</u></u>

INCREASE APPROPRIATIONS

55120	RABIES AND ANIMAL CONTROL	
718	Motor Vehicles	<u>\$38,892</u>
	Total Increase to Appropriations	<u><u>\$38,892</u></u>


NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

I.

**RESOLUTION: J. A RESOLUTION APPROVING THE OPERATING AGREEMENT FOR
THE KINSER PARK BASEBALL COMPLEX BETWEEN GREENE COUNTY, TENNESSEE
AND THE GREENEVILLE MARLINS ASSOCIATION, INC**

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to approve a Resolution approving the operating agreement for the Kinser Park Baseball Complex between Greene County, Tennessee and the Greeneville Marlins Associations, Inc.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION APPROVING THE OPERATING AGREEMENT FOR THE KINSER
PARK BASEBALL COMPLEX BETWEEN GREENE COUNTY, TENNESSEE AND
THE GREENEVILLE MARLINS ASSOCIATION, INC.**

WHEREAS, Greene County, Tennessee has an easement for public recreation for certain property (herein "Kinser Park") in Greene County, Tennessee owned by the United States of America acting by and through the Tennessee Valley Authority; and

WHEREAS, Greene County also owned certain real property adjoining the easement property that is also utilized as Kinser Park; and

WHEREAS, Greene County and Anthony Carter in November of 2017 entered into an agreement to allow Anthony Carter to manage and utilize Kinser Park and its facilities as a campground and for other recreational endeavors to serve the general public with the exception of the Baseball Complex which, at the time, was leased to the Greeneville Marlins Association, Inc.; and

WHEREAS, the Kinser Park Commission (during the period when Kinser Park was joint venture between Greene County and the Town of Greeneville) previously had entered into an agreement to lease a certain portion of Kinser Park to the Greeneville Marlins, a baseball association, upon which the

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Roger A. Woolsey
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J.

said Greeneville Marlins had constructed a baseball complex,
and

WHEREAS, Greene County now desires to enter into a new Operating Agreement with the Greeneville Marlins Association, Inc. for the continued operation of the baseball complex by that Association, subject to the approval of the governing body of Greene County; and

WHEREAS, after lengthy negotiations by representatives of the Greeneville Marlins Association, Inc., Greene County, and Anthony Carter, the Park Manager, a proposed Operating Agreement has been drafted that provides for the continued operation of the baseball complex by the Greeneville Marlins Association, Inc. as well as for the maintenance of the baseball complex; and

Greene County Attorney
Roger A. Woolsey
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Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

WHEREAS, after careful consideration of said Operating Agreement, it would appear that the Operating Agreement will facilitate the continued operation of the baseball complex, would best utilize the baseball complex, and would be in the best interests of the citizens of Greene County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the County Mayor is authorized to approve

the proposed Operating Agreement attached as Exhibit "A" to this Resolution on behalf of Greene County which would provide for the continued operation and maintenance of the baseball complex at Kinser Park.

Lyle Parton
Sponsor

Kevin C. Morrison
County Mayor

Lori Bryant
County Court Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

OPERATING AGREEMENT

THIS AGREEMENT entered into as of the _____ day of March, 2021, by and between GREENE COUNTY, TENNESSEE (hereinafter referred to as "GREENE COUNTY") and the GREENEVILLE MARLINS ASSOCIATION, INC. (hereinafter referred to as "OPERATOR") The Tennessee Valley Authority has separately provided its approval of this Agreement.

WITNESSETH:

WHEREAS, GREENE COUNTY has an easement for public recreation over certain property (herein "Kinser Park") owned by the United States of America acting by and through the Tennessee Valley Authority; and

WHEREAS, GREENE COUNTY also owned certain real property that is a part of the camping and recreational area known as "Kinser Park;" and

WHEREAS, GREENE COUNTY has contracted with Anthony Carter (hereafter referred to as Park Manager) to manage and utilize said public recreation easement and private lands leased to or owned by GREENE COUNTY pursuant to an agreement executed on November 20, 2017 with the exception of the ball fields and related facilities which previously were leased to the Greeneville Marlins Association, Inc.; and

WHEREAS, the Greeneville Marlins Association, Inc. wish to enter into a new Operating Agreement in order to provide for the operation of the Baseball Complex for the benefit and enjoyment of the general public without distinction or discrimination in compliance with the provisions of the grant of easement from the Tennessee Valley Authority;

NOW, THEREFORE, in consideration of the covenants contained herein and to be performed by the parties hereto, GREENE COUNTY does hereby covenant and agree with OPERATOR as follows:

1. Premises. The premises subject to this Agreement are the baseball fields and related facilities located in Kinser Park and as more particularly described on Exhibit A hereto. The premises are referred to hereinafter as the "Baseball Complex."

2. Term. The term of this Agreement shall be for a period of ten years beginning on April 1st, 2021 and ending March 31st, 2031. After the initial term of the lease, the parties shall continue to be bound by the terms of this Operating Agreement unless a party provides written notice of at least ninety (90) days to the other party of its intent to terminate the Operating Agreement. Further the Operator may terminate this Operating Agreement at any time by providing ninety (90) days' notice to GREENE COUNTY of its intent to terminate the Operating Agreement.

EXHIBIT

" A "

3. Payments. OPERATOR shall pay GREENE COUNTY on the 15th day of each month equal to ten percent (10%) of all gate receipts collected by OPERATOR during the preceding month from persons attending ball games conducted by OPERATOR.

In addition and in like manner, the OPERATOR shall pay GREENE COUNTY further payments equal to ten percent (10%) of the gross receipts of any nature, including sales of goods, services, rentals and advertising at the Baseball Complex, but excluding any receipts from the operation of the indoor batting facilities, received by OPERATOR or authorized third parties.

OPERATOR shall keep, or cause to be kept, full, complete and proper books, records, and accounts of its gates receipts and gross receipts from all vending sales, sales of goods and services, rentals and advertising made at the Baseball Complex whether the receipts were received directly by the OPERATOR or by an authorized third party; said books, records and accounts, including all sales tax reports of OPERATOR and all third party vendors, shall at all reasonable times be open to the inspection of GREENE COUNTY, GREENE COUNTY's auditor or other authorized representative or agent.

OPERATOR shall take reasonable steps to ensure that no unauthorized sales of goods or services are made at the Baseball Complex.

4. Maintenance and Utilities. OPERATOR shall prepare and maintain the Baseball Complex in a good and ready-to-use condition regardless of the use made by others, with the exception of mowing, which shall be the responsibility of the Park Manager.

OPERATOR shall be responsible for all utilities consumed at the Baseball Complex, except for water usage, which shall be the Park Manager's responsibility. OPERATOR shall irrigate the playing turfs and any other vegetation only with the prior approval of the Park Manager which shall not be unreasonably withheld. Should field lighting be installed during the term of this Agreement, the parties agree to equitably allocate the resulting charges and reflect the same in a separate writing.

5. Insurance. OPERATOR agrees to provide to GREENE COUNTY a certificate of insurance annually for public liability insurance for a beneficial sum of not less than One Million Dollars (\$1,000,000.00; which sum shall be increased as necessary so that at all times said insurance shall be at least equal to the exposure of GREENE COUNTY under the Government Tort Liability Act) with a reliable insurance company acceptable to GREENE COUNTY naming the GREENE COUNTY, Tennessee as additional named insured.

6. Use. GREENE COUNTY designates OPERATOR as its agent to schedule the use of the baseball fields in the Baseball Complex, including scheduling games and practices for teams affiliated with the Greeneville Marlins. OPERATOR agrees to operate the Baseball Complex for the benefit and enjoyment of the general public without distinction or discrimination. OPERATOR shall maintain a schedule for the use of each ballfield within the Baseball Complex. Requests to use any field in the Baseball Complex shall be made to OPERATOR. GREENE COUNTY acknowledges that it has received satisfactory proof of insurance from OPERATOR for

all of the teams playing in the Marlins Association for the first year of this Agreement, but OPERATOR shall continue to provide such proof of insurance in all subsequent years of this agreement. The parties agree that a tournament provides maximum use of the Baseball Complex for the general public, and accordingly if a tournament is scheduled for a weekend, no other party shall be entitled to schedule the use of a field within the Baseball Complex for that weekend.

The indoor batting facility in the Baseball Complex shall be scheduled using the same procedures as set forth above for the fields. All funds collected for the use of the indoor batting facility shall be paid to OPERATOR and shall be used by OPERATOR to defray the cost of insurance, utilities, and general upkeep for the facility. Any organization using the indoor batting facility must provide proof of insurance in amounts and with a carrier reasonably acceptable to GREENE COUNTY and OPERATOR. GREENE COUNTY acknowledges that it has received satisfactory proof of insurance from OPERATOR for all of the teams playing in the Marlins Association for the first year of this agreement, but OPERATOR shall continue to provide such proof of insurance in all subsequent years of this agreement.

OPERATOR shall have the right to use the pavilion/storage building adjacent to the batting cages and Baseball Complex. If the OPERATOR leases out the pavilion to third parties, then OPERATOR shall pay GREENE COUNTY further payments equal to ten percent (10%) of the gross receipts from such rentals in the manner provided in paragraph 3 above.

OPERATOR shall be solely responsible for maintaining the security of the batting practice facility and the storage facilities; GREENE COUNTY or the Park Manager shall have no liability to OPERATOR for any injury or loss attributable to the use of such facilities by OPERATOR or other users irrespective of whether such use was authorized by OPERATOR.

7. Operation. OPERATOR shall operate the Baseball Complex in a good, safe, and lawful manner and in compliance with all general or statutory law, rules, and regulations applicable thereto, and such safety rules and programs as shall be prescribed and recommended by government agencies of the local, state and federal governments as well as GREENE COUNTY. Without limiting the foregoing, OPERATOR specifically agrees that it will conduct its activities on the premises without distinction or discrimination, including discrimination on account of race, color, creed, sex, or national origin, and that all games at the Baseball Complex shall be open for attendance by all members of the general public on a non-discriminatory basis.

In addition, OPERATOR shall secure from all users of the Baseball Complex pursuant to OPERATOR's right of use under paragraph 6 hereof a properly executed release and hold harmless agreement substantially identical in terms as the release and hold harmless agreement set forth on Exhibit B hereto.

The Baseball Complex shall be operated no earlier than daylight and no later than 12:00 midnight.

8. Assignment. OPERATOR shall not, at any time, during the term of this Agreement, or in any manner, either directly or indirectly, assign, hypothecate, or transfer the OPERATOR's interest in said Agreement, or any part thereof, without prior written consent and approval of GREENE COUNTY.

9. Right of Entry. GREENE COUNTY reserves the right to enter upon the premises at any reasonable time for the purpose of making any inspection it may deem necessary for the proper enforcement of any of the covenants or conditions of this agreement.

10. Further Development. GREENE COUNTY reserves the right to further develop or improve the Park, regardless of the desires or view of the OPERATOR, and without interference or hindrance by the OPERATOR; further, GREENE COUNTY reserves the right to take any action it considers necessary to protect the Park against obstruction, together with the right to prevent OPERATOR from erecting or permitting to be erected, any building or other structure on the Park which, in the opinion of the GREENE COUNTY, would limit the usefulness of the Park or constitute a hazard to the Park or to the general public at large.

11. Indemnification. OPERATOR agrees to indemnify and hold harmless GREENE COUNTY from any and all damages, including cost of defense and attorney's fees, arising out of any act or omission of OPERATOR, its employees, agents, representatives, members or invitees, or arising out of any lien or other claim against GREENE COUNTY for unpaid supplies, material or labor attributable to OPERATOR's activities or obligations hereunder.

12. Relationships. Nothing herein shall be interpreted to create any relationship between the parties other than that of independent contractor. GREENE COUNTY is neither a partner nor co-venturer with OPERATOR.

13. Contingencies. This Agreement is expressly contingent upon approval of the GREENE COUNTY Commission and final approval by the Tennessee Valley Authority.

In issuing its approval, the Tennessee Valley Authority assumes no liability and undertakes no obligation or duty (in tort, contract, strict liability, or otherwise) to any party to this Agreement or to any third party for any damages to property (real or personal) for personal injuries (including death) arising out of or in any way connected with OPERATOR's operation, or maintenance of the baseball park complex. TVA's approval means only that TVA has determined that this agreement, if fairly administered by the Operator to provide reasonable opportunities for use by teams playing in the Greeneville Marlin's Association and by other members of the general public, is consistent with the public recreation purpose of the January 26, 1976, grant of easement to GREENE COUNTY.

In addition, any other modification to this Agreement shall be in writing and subject to the approval of the GREENE COUNTY Commission.

IN WITNESS WHEREOF, the parties have hereunto subscribed their names by their duly authorized representatives as of the date first above written

GREENE COUNTY, TN

By: _____
KEVIN MORRISON, COUNTY MAYOR

GREENEVILLE MARLINS ASSOCIATION, INC.

By: _____
MIKE FINCHUM, PRESIDENT

APPROVED:
(as it related to responsibilities
of the Park Manager contained
in this Operating Agreement)

ANTHONY CARTER
PARK MANAGER

STATE OF TENNESSEE)
COUNTY OF GREENE)

Personally appeared before me, the undersigned authority, a Notary Public in and for said State and County, the within named KEVIN MORRISON, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he is County Mayor of GREENE COUNTY, TN, and that he, as such County Mayor, being authorized to do so by resolution of the GREENE COUNTY COMMISSION, executed the foregoing instrument on behalf of GREENE COUNTY for the purposes therein contained.

WITNESS my hand and official seal of office in Greeneville, Tennessee, on this the _____ day of March, 2021.

Notary Public

My Commission Expires: _____

STATE OF TENNESSEE)
COUNTY OF GREENE)

Personally appeared before me, the undersigned authority, a Notary Public in and for said State and County, the within named MIKE FINCHUM, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he is President of GREENEVILLE MARLINS ASSOCIATION, INC., and that he, as such President, being authorized to do so, executed the foregoing instrument on behalf of GREENEVILLE MARLINS ASSOCIATION, INC. for the purposes therein contained.

WITNESS my hand and official seal of office in Greeneville, Tennessee, on this the _____ day of March, 2021.

Notary Public

My Commission Expires: _____

EXHIBIT A

DESCRIPTION OF PREMISES

The premises referred to as the “Baseball Complex” shall consist of the five baseball/softball fields, the adjacent pavilion and restrooms, the adjacent concession facility with bathrooms, the batting practice building and related storage areas, the related spectator areas and pedestrian passageways, including all related fencing, improvements and tangible personal property.

**RESOLUTION: K. A RESOLUTION TO AUTHORIZE THE COUNTY
MAYOR TO EXECUTE A CONTRACT FOR RENOVATIONS TO THE
SEPTIC SYSTEMS AT KINSER PARK**

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution to authorize the County Mayor to execute a contract for renovations to the septic systems at Kinser Park.

Mayor Morrison announced that the Purchasing Committee met prior to the Commission Meeting and recommended a \$139,500 bid from IWS, Innovative Wastewater Solutions Inc. for the work.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO EXECUTE A
CONTRACT FOR RENOVATIONS TO THE SEPTIC SYSTEMS AND KINSER PARK**

WHEREAS, on the 19th day of January 2021 the Greene County Legislative Body approved a Resolution authorizing the County Mayor with the assistance of the Purchasing Department to solicit bids to make necessary repairs and renovations to the septic system at Kinser Park; and

WHEREAS, Kinser Park presently has 138 seasonal campsites and 23 weekend campsites serviced by a series of septic systems that are antiquated and deteriorating which can no longer handle the volume of discharge generated at the campsites; and

WHEREAS, after advertising the scope of the work to be performed at Kinser Park in relation to the repair and renovation of the septic systems, bids were received and a bid opening was conducted on March 2, 2021 as shown on the attached Exhibit "A" to this Resolution; and

WHEREAS, the Purchasing Committee for Greene County will meet on March 15, 2021 before the County Legislative Body meeting and it is anticipated that a recommendation will be forthcoming from that committee for a contractor to perform the needed improvements as outlined in the specifications provided by the Tennessee Department of Environment and Conservation; and

WHEREAS, after considering the necessity for the improvements and renovations to be performed on the septic systems at Kinser Park, it would appear that it would be in the best interests of the citizens of Greene County for the County Legislative Body to allocate funds from the County's unreserved fund balance to make the necessary improvements to the septic systems at Kinser Park; and

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the recommendation and choice of the Purchasing

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

K.

Committee for the contractor to perform the necessary repairs and renovations to the septic systems at Kinser Park is accepted and that the County Mayor is authorized to enter into a contract with the successful bidder for the renovations and repairs to the septic systems at Kinser Park.

BE IT FURTHER RESOLVED, that the Budget Director is authorized to pay the contractor for the work performed from the unreserved fund balance maintained by Greene County, it being anticipated that that funding will be returned back to the unreserved fund balance over the course of the next years from the proceeds received by Greene County from the operation of Kinser Park by the Park Manager.

Budget and Finance Committee
Sponsor

Kevin C. Monson
County Mayor

Eli Bryant
County Clerk

Roger A. Woolsey
County Attorney

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

GREENE COUNTY PURCHASING

BID 1153 KINSER PARK SEPTIC UPGRADE MARCH 2, 2021

DESCRIPTION	BIDDERS NAME	BIDDERS NAME	BIDDERS NAME	BIDDERS NAME
KINSER PARK SEPTIC	WILBURN CONST			
UPGRADE	①			
	GREENEVILLE TN			
	PRICE/NUMBER	PRICE/NUMBER	PRICE/NUMBER	PRICE/NUMBER
LICENSE	74428			
CLASSIFICATION	HC, HRA-A, HRA-C			
	MU-A, MU-C			
EXPIRATION DATE	31-Jan-11			
TOTAL COST OF PROJECT	\$144,521			
DAYS TO COMPLETE	120 DAYS			
START DATE	30 ARO			
ADDENDUM 1	X			
ADDENDUM 2	X			
	2- 3000 gal			
	concrete			
	dosing tanks			

GREENE COUNTY PURCHASING

BID 1153 KINSER PARK SEPTIC UPGRADE MARCH 2, 2021

DESCRIPTION	BIDDERS NAME	BIDDERS NAME	BIDDERS NAME	BIDDERS NAME
KINSER PARK SEPTIC	BROOKS EXC	IWS	PARKINS CONST	MIKE SMITH PREP
UPGRADE		④	②	& SEPTIC ③
	GREENEVILLE TN	GREENEVILLE TN	GREENEVILLE TN	BEAN STATION TN
	PRICE/NUMBER	PRICE/NUMBER	PRICE/NUMBER	PRICE/NUMBER
LICENSE	NO BID	68676	5884	30080
CLASSIFICATION		BC,MU	GENERAL	BC-24,BC-28 BC-33
		3,000,000. LIMIT		HRA-A HRA-E.4 HRA
				E.5 MU-C, MU-D
EXPIRATION DATE		31-Mar-21	9/30/2021	MARCH 31,2021
TOTAL COST OF PROJECT		\$139,500	\$174,050	274,580
DAYS TO COMPLETE		120 DAYS	50	90
START DATE		April 19, 2021 30 ARO	60 ARO	30 ARO
ADDENDUM 1		X		X
ADDENDUM 2		X		X
			using Poly	RANDALL SEAL
			tanks	CONSTRUCTION
				PERMIT 02331
				PERMIT TYPE C
				SUBSURFACE
				12/31/2021

RESOLUTION: L. A RESOLUTION TO ALLOCATE FUNDS TO THE
GREENE COUNTY SOLID WASTE DEPARTMENT FROM
EXCESS FUNDS IN THE LANDFILL JOINT VENTURE ACCOUNTS

A motion was made by Commissioner Lawing and seconded by Commissioner Bowers to suspend the rules to consider Resolution to allocate funds to Greene County Solid Waste Department from excess funds in the Landfill Joint Venture Accounts.

Commissioner Peters explained that when the Solid Waste departments of both the county and town took over the operations, they inherited the existing aged equipment and had hoped to be able to get through a year using it before purchasing replacements. He said that both departments have been making a number of repairs to equipment.

Commissioner Bryant expressed his concern about the frequency of suspending the rules. Commissioner Peters explained that the Resolution was introduced in the March Commissioner Meeting to limit how much the county and town have to pay in repairs. The Resolution could wait until the April meeting, but it would be 30 days in which repairs might need to be made.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner By name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Bryant and Cobble voted no. Commissioners Powell and Quillen were absent. There were 17 – aye; 2 – nay; and 2 – absent. The motion to suspend the rules passed.

**RESOLUTION: L. A RESOLUTION TO ALLOCATE FUNDS TO THE
GREENE COUNTY SOLID WASTE DEPARTMENT FROM
EXCESS FUNDS IN THE LANDFILL JOINT VENTURE ACCOUNTS**

A motion was made by Commissioner Shelton and seconded by Commissioner Lawing to approve a Resolution to allocate funds to the Greene County Solid Waste Department from excess funds in the Landfill Joint Venture Accounts.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO ALLOCATE FUNDS TO THE GREENE COUNTY SOLID
WASTE DEPARTMENT FROM EXCESS FUNDS IN THE LANDFILL JOINT
VENTURE ACCOUNTS**

WHEREAS, Greene County and the Town of Greeneville jointly own a Class I closed landfill and a Class IV demolition landfill that is still be utilized at 1555 Old Stage Road, Greeneville, TN; and

WHEREAS, pursuant to T.C.A. 68-211-116, Greene County and the Town of Greeneville are required to maintain a performance bond (a restricted reserve account) of EIGHT HUNDRED EIGHTY-THREE THOUSAND, SEVEN HUNDRED EIGHTY-EIGHT (\$883,788.00) DOLLARS to cover potential post closure expenses for the Class 1 landfill and TWO HUNDRED EIGHTEEN THOUSAND, ONE HUNDRED SIX (\$218,106.00) DOLLARS to cover operational and potential post closure expenses for the Class IV landfill; and

WHEREAS, currently the County and the Town have a joint venture solid waste reserve account with ONE MILLION, EIGHT HUNDRED SIXTEEN THOUSAND, SEVEN HUNDRED, EIGHT-ONE (\$1,816,781.00) DOLLARS which is more than adequate to cover those post closure expenses identified above; and

WHEREAS, the County and Town have an additional FOUR HUNDRED FOURTEEN THOUSAND, TWO HUNDRED, SEVENTY-NINE (\$414,279) DOLLARS in a joint venture solid waste checking account: and

WHEREAS, the funds in the landfill reserve account and in the landfill checking account are County and Town taxpayer funds as well as tipping fees and other revenues generated by the operation of that solid waste joint venture; and

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L.

WHEREAS, historically the performance bond (cash reserve fund) required to be maintained by the County and Town has been reduced each year by the Department of Environment and Conservation as the potential for post closure expenses for the Class I landfill diminishes; further, the accrued interest on the funds held in the restricted reserve account is added back to that account resulting in greater confidence that the reserve account will continue to be more than adequate to provide the performance bond required by the Department of Environment and Conservation; and

WHEREAS, both Greene County and the Town of Greeneville need to make significant capital improvements in their respective solid waste departments and need to utilize excess County/City funds presently situated in the landfill checking fund to make those capital improvements; and

WHEREAS, after careful consideration of the present balances in the land fill reserve fund and checking account and the need for capital improvements by the respective governments, Greene County, and the Town of Greeneville, to update their respective solid waste department equipment, it would appear advisable and proper for the landfill checking account to be closed and those funds equally divided with the County and Town each to receive TWO HUNDRED SEVEN THOUSAND, ONE HUNDRED, THIRTY-NINE AND 50/100 (\$207,139.50) DOLLARS.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this, the 15th day of March, 2021, a quorum being present and a majority voting in the affirmative, that the Town of Greeneville, acting as the fiscal agent for the Greeneville/Greene County Transfer Station and the landfill reserve funds, is hereby authorized, and directed to transfer \$207,139.50 to Greene County and \$207,139.50 to the Town of Greeneville.

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BE IT FURTHER RESOLVED that the 2021-2022 Solid Waste budget for
Greene County be amended as follows:

REVENUE FROM JOINT VENTURE

44514	Landfill excess funds	\$	207,139.50
	Total adjustment to budget revenue	\$	207,139.50

INCREASE APPROPRIATIONS

55710	Solid Waste		
790	Other equipment	\$	207,139.50
	Total Increase in Appropriations	\$	207,139.50

Greene County Attorney

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Brad Peters
Sponsor

Dei Bryant
County Clerk

Kevin C. Morrison
County Mayor

Roger A. Woolsey
County Attorney

OTHER BUSINESS

APPOINTMENT OF MAYOR DAVID MYERS OF MOSHEIM TO THE INDUSTRIAL DEVELOPMENT BOARD (IDB) TO SERVE OUT THE UNEXPIRED TERM OF FORMER MAYOR TOMMY GREGG

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford for the appointment of Mayor David Myers of Mosheim to the Industrial Development Board (IDB) to serve out the unexpired term of former Mayor Tommy Gregg.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White vote yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion for the appointment of Mayor David Myers of Mosheim to the Industrial Development Board (IDB) to serve out the unexpired term of former Mayor Tommy Gregg was approved.

OTHER BUSINESS

APPOINTMENT OF APRIL HARMON LANE TO THE FOLLOWING COMMITTEES:
CABLE FRANCHISE, ETHICS, PERSONNEL POLICIES, HIGHWAY COMMITTEE,
SOLID WASTE COMMITTEE, AND HEALTH & SAFETY (DEBRIS)

APPOINTMENT OF COMMISSIONER DALE TUCKER TO THE
EDUCATION COMMITTEE

A motion was made by Commissioner Lawing and seconded by Commissioner Bryant for the appointment of April Harmon Lane to the following committees: Cable Franchise, Ethics, Personnell Policies, Highway Committee, Solid Waste Committee, and Health & Safety (Debris): and for the appointment of Commissioner Dale Tucker to the Education Committee.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Waddle, and White voted yes. Commissioners Lane and Tucker abstained. Commissioners Powell and Quillen were absent. There were 17 – aye; 0 – nay; 2 – absent; and 2 – abstain. The motion for the appointment of April Harmon Lane to the following committees: Cable Franchise, Ethics, Personnell Policies, Highway Committee, Solid Waste Committee, and Health & Safety (Debris): and for the appointment of Commissioner Dale Tucker to the Education Committee was approved.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the March meeting.

Commissioner Jason Cobble gave the Closing Prayer.

Mayor Morrison announced that the deadline for submission of resolution for the next Commissioner Meeting will be Thursday, April 8th at 12:00 pm.

The next County Commissioner meeting will be Monday, April 19, 2021.

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, March 15, 2021
6:00 P.M.

The Greene County Commission will meet via ZOOM virtual meeting application and from the Greene County Courthouse in the Criminal Courtroom (Top Floor) on Monday, March 15, 2021 beginning at 6:00 p.m. The meeting will be hosted by a limited number of in-person attendees with a live Facebook feed broadcast through WGRV. Any Commissioner coming in person needs to come to the main Courthouse.

- Voting will be conducted by individual voice vote. When called on to vote, the clerk will call each Commissioner by name in alphabetical order, and each Commissioner will then vote.

Call to Order

- *Invocation - Commissioner George Clemmer
- *Pledge to Flag - Commissioner April Harmon Lane
- *Roll Call

Proclamation

- Proclamation for Agriculture Week

Public Hearing

- Any constituent with a question/issue where they need to address the full commission should submit that question/issue to you (their Commissioner); and each Commissioner will be given an opportunity to have that question/issue addressed by the appropriate resource
- Judy Sexton (in person), Urban Growth Boundaries

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Veteran's Report
- Reports from Solid Waste Dept.
- Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution to amend the 2020-2021 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects
- B. A resolution to amend the 2020-2021 Fiscal Year Greene County Schools Fund 143 Food Service Budget for Capital Outlay Projects
- B1. A Resolution to amend the Greene County Schools budget for changes in revenues and expenditures For the Fiscal Year 2020-2021
- C. A resolution to remove Sassafras Lane from the Official Greene County Road List (second reading)
- D. A resolution to allocate funds to the Greene County Road Department from the sale of surplus property and the proceeds from an insurance recovery
- E. A resolution to reimburse funding to the Greene County Road Department from FEMA for flood damage occurring in 2019
- F. A resolution to accept the donation of collectables to the Greene County Sheriff's Department and allocating the proceeds from the sale of the collectables to the Sheriff's Department as directed by the donor, the family of Gladys Potts
- G. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2021-2022 from the Tennessee Department of Transportation and authorizing the acceptance of said grant

- * H. A resolution authorizing expenditure of fund from Fund #101 - General Fund arising from the sale of equipment for the Animal Control Department not to exceed \$2,200 for the FYE June 30, 2021
- I. A resolution authorizing expenditure of funds from the General Fund Unassigned Fund Balance for the purchase of one truck and corresponding equipment for the Animal Control Department not to exceed \$38,892 for the FYE June 30, 2021
- J. A resolution approving the operating agreement for the Kinser Park baseball complex between Greene County, Tennessee and the Greeneville Marlins Association, Inc.
- K. A resolution to authorize the County Mayor to execute a contract for renovations to the septic systems at Kinser Park

Other Business

- Appointment of Mayor David Myers of Mosheim to the Industrial Development Board (IDB) to serve out the unexpired term of former Mayor Tommy Gregg.
- Appointment Commissioner April Harmon Lane to the following committees: Cable Franchise, Ethics, Personnel Policies, Highway Committee, Solid Waste Committee, and Health & Safety (Debris)
- Appointment of Commissioner Dale Tucker to the Education Committee

Adjournment

Closing Prayer - Commissioner Jason Cobble

**** Deadline for submission of resolutions for the next Commission meeting
will be Thursday, April 8th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 19, 2021