

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, April 19, 2021
6:00 P.M.

****CLOSED SESSION TO BEGIN AT 5:00 PM IN THE COURTHOUSE****

The Greene County Commission will meet via ZOOM virtual meeting application and from the Greene County Courthouse in the Criminal Courtroom (Top Floor) on Monday, April 19, 2021 beginning at 6:00 p.m. The meeting will be hosted by a limited number of in-person attendees with a live Facebook feed broadcast through WGRV. Any Commissioner coming in person needs to come to the main Courthouse.

- Voting will be conducted by individual voice vote. When called on to vote, the clerk will call each Commissioner by name in alphabetical order, and each Commissioner will then vote.

Call to Order

- *Invocation - Commissioner Brad Peters
- *Pledge to Flag - Commissioner Lloyd "Hoot" Bowers
- *Roll Call

Proclamation

- Honoring Tommy Gregg

Public Hearing

- Any constituent with a question/issue where they need to address the full commission should submit that question/issue to you (their Commissioner); and each Commissioner will be given an opportunity to have that question/issue addressed by the appropriate resource

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Veteran's Report
- Reports from Solid Waste Dept.
- Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. §5-14-108
- B. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$17,805 from the General Fund Circuit Court Restricted Fund Balance for the purchase of computer equipment for the FYE June 30, 2021
- C. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$1,000,000 from the funds allocated to Greene County from the American Rescue Plan to replace the doors and locks for the cells and the fire alarm for the Greene County Jail for the FYE June 30, 2021
- D. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$1,403,162 from the funds allocated to Greene County from the American Rescue Plan to Solid Waste - Fund #116 for the purchase of capital equipment and the addition of a mechanic and assistant for the FYE June 30, 2021
- E. A resolution in support of Drug Dealer Liability Act lawsuit

Other Business

Adjournment

Closing Prayer - Commissioner Jason Cobble

**** Deadline for submission of resolutions for the next Commission meeting
will be Thursday, May 6th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 17, 2021

REGULAR COUNTY COMMITTEE MEETINGS

DUE TO COVID-19 PANDEMIC CALENDAR IS SUBJECT TO CHANGE

APRIL 2021			
FRIDAY, APRIL 2	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
MONDAY, APRIL 5	5:00 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, APRIL 6	3:30 P.M.	CABLE FRANCHISE COMMITTEE	ANNEX
WEDNESDAY, APRIL 7	1:00 P.M.	BUDGET & FINANCE	ANNEX
THURSDAY, APRIL 8	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX
MONDAY, APRIL 12	4:00 P.M.	LAW ENFORCEMENT COMMITTEE	ANNEX
TUESDAY, APRIL 13	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, APRIL 13	1:00 P.M.	PLANNING	ANNEX
TUESDAY, APRIL 13	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, APRIL 15	4:00 P.M.	KINSEY PARK COMMITTEE	ANNEX
MONDAY, APRIL 19	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, APRIL 20	3:30 P.M.	PROPERTY SALES COMMITTEE	ANNEX
WEDNESDAY, APRIL 21	3:00 P.M.	ANIMAL CONTROL	ANNEX
THURSDAY, APRIL 22	10-12:00 P.M.	SEN. HAGERTY'S FIELD REP	ANNEX
MONDAY, APRIL 26	3:30 P.M.	BUDGET & FINANCE/PERSONNEL POLICIES	ANNEX
TUESDAY, APRIL 27	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, APRIL 28	8:30 A.M.	INSURANCE	ANNEX
MAY 2021			
MONDAY, MAY 3	5:00 P.M.	EDUCATION COMMITTEE	ANNEX
WEDNESDAY, MAY 5	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MAY 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MAY 11	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, MAY 13	9-11:00 A.M.	CONGRESSWOMAN HARSHBARGER'S FIELD REP	ANNEX
MONDAY, MAY 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, MAY 25	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, MAY 26	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, MAY 27	10-12:00 P.M.	SEN. HAGERTY'S FIELD REP	ANNEX
MONDAY, MAY 31	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MARCH 15, 2021
6:00 P.M.

The Greene County Legislative Body met at the Greene County Courthouse on Monday, March 15, 2021 beginning at 6:00 p.m. The meeting was available for a limited number of in person attendees (50 or less total) with alive Facebook feed broadcast through WGRV and also via ZOOM virtual meeting application for those that could not attend.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner George Clemmer gave the invocation. Commissioner April Harmon Lane led the Pledge to the Flag.

Mayor Morrison sworn in Commissioner April Harmon Lane as the 7th District Commissioner.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated they were present. Greene County Clerk Lori Bryant recorded and checked off each Commissioner present and those who were absent.

Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White were present. Commissioners Powell and Quillen were absent. There were 19 Commissioners and 2 absent.

PROCLAMATION

PROCLAMATION FOR AGRICULTURE WEEK

Mayor Morrison announced the Proclamation honoring the Agriculture Week for the week of March 21, 2021, and the Agriculture Day for March 23, 2021 in Greene County. Mayor Morrison presented the Proclamation to Milton Orr, UT Extension Director.

PUBLIC HEARING

Judy Sexton spoke to the Commission in regards to Urban Growth Boundaries. She read the Agenda 21 to the Commissioner concerning the Urban Growth Boundaries. Commissioner Brad asked County Attorney Roger Woolsey to explain what can be done to correct this matter.

Attorney Roger Woolsey explained the concern of the Urban Growth Boundary and said that if the Commission wanted him to look into this matter he would do so.

Mayor Morrison announced that any constituent with a question or issue where they need to address the full commission should submit that question or issue to their Commissioner and each Commissioner will be given an opportunity to have that question or issue addressed by the appropriate resource.

Commissioner White spoke to the Commission in regards to the concern of the citizens in Baileyton of the problem with the internet service in that area. Commissioner White asked if there was any way we can do as a Commission to receive help with the internet services for the citizens in Baileyton and northern Greene County through the COVID-19 Grant Funds.

Mayor Morrison explained that the Cable Franchise Committee has had several meetings concerning this matter, and one of which was to address the Broadband Internet Access in Greene County.

Commissioner Peters said that they had this same conversation with Chuck Bolin, Director of the Greeneville Light and Power concerning this matter. He said that they are planning to revisit to the service to the more popular-lated areas of Greene County where Broadband Internet is access is needed.

County Attorney Roger Woolsey said most of these other cities in the state are expanding the Boardband Internet Access not only in the city but in the county. Roger Woolsey advised Mayor Morrison to form a committee with the Town of Greeneville and the Greeneville Light and Power to discuss this matter to get the funding.

Mayor Morrison told the Commission that he would discuss the Boardband Internet Access with the Greeneville Light Power Director, Chuck Bolin and report back to the Commissioners via email before the next Commission meeting.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Peters to approve the prior minutes.

Voting was conducted by individual voice vote. Mayor Morrison called the Commissioners by name in alphabetical order, and each Commissioner stated their name and as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison stated that the prior minutes were approved.

REPORTS

FINANCIAL REPORT FROM BOARD OF EDUCATION

VETERAN'S REPORT

REPORTS FROM SOLID WASTE DEPARTMENT

COMMITTEE MINUTES

A motion was made by Commissioner Bowers and seconded by Commissioner Lawing to approve the Financial Report from Board of Education, Veteran's Report, Reports from Solid Waste Department, and the Committee Minutes.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Greene County Clerk Lori Bryant recorded and checked off each Commissioner as they voted. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – absent; 0 – nay; and 2 – absent. The motion to approve the Financial Report from Board of Education, Veteran's Report, Reports from Solid Waste Department and Committee Minutes were approved.

ELECTION OF NOTARIES

Mayor Morrison read the list names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and Commissioner Bowers to approve the notary list.

Voting was conducted by individual voice vote. Mayor Morrison called each Commissioner by name in alphabetical order and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notary list passed.

RESOLUTION A: A RESOLUTION TO AMEND THE 2020-2021 FISCAL
YEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS

A motion was made by Commissioner Bowers and seconded by Commissioner Peters to approve a Resolution to amend the 2020-2021 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen was absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION B: A RESOLUTION TO AMEND THE 2020-2021
FISCAL YEAR GREENE COUNTY SCHOOLS FUND 143 FOOD SERVICE
BUDGET FOR CAPITAL OUTLAY PROJECTS

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs to approve a Resolution to amend the 2020-2021 Fiscal Year Greene County Schools Fund 143 Food Service Budget for Capital Outlay Projects.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen was absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: B1. A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2020-2021

A motion was made by Commissioner Bowers and seconded by Commissioner Lawing to approve a Resolution to amend the Greene County Schools Budgets for changes in revenues and expenditures for the Fiscal Year 2020-2021.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: C. A RESOLUTION TO REMOVE SASSAFRAS LANE
FROM THE OFFICIAL GREENE COUNTY ROAD LIST (SECOND READING)

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford to approve the Resolution to remove Sassafras Lane from the Official Greene County Road List (second reading).

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: D. A RESOLUTION TO ALLOCATE FUNDS TO THE GREENE COUNTY ROAD DEPARTMENT FROM THE SALE OF SURPLUS PROPERTY AND THE PROCEEDS FROM AN INSURANCE RECOVERY

A motion was made by Commissioner Bryant and seconded by Commissioner Shelton to approve a Resolution to allocate funds to the Greene County Road Department from the sale of surplus property and the proceeds from an insurance recovery.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: E. A RESOLUTION TO REIMBURSE FUNDING TO THE
GREENE COUNTY ROAD DEPARTMENT FROM FEMA FOR FLOOD DAMAGE
OCCURRING IN 2019

A motion was made by Commissioner Clemmer and seconded by Commissioner Bryant to approve a Resolution to reimburse funding to the Greene County Road Department from FEMA for flood damage occurring in 2019.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent.

There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: F. A RESOLUTION TO ACCEPT THE DONATION
OF COLLECTIBLES TO THE GREENE COUNTY SHERIFF'S DEPARTMENT
AND ALLOCATING THE PROCEEDS FROM THE SALE OF THE
COLLECTIBLES TO THE SHERIFF'S DEPARTMENT AS DIRECTED BY THE
DONOR, THE FAMILY OF GLADYS POTTS

A motion was made by Commissioner Clemmer and seconded by Commissioner Lane to approve a Resolution to accept the donation of collectibles to the Greene County Sheriff's Department and allocating the proceeds from the sale of the collectibles to the Sheriff's Department as directed by the donor, the family of Gladys Potts.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent.

There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: G. A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING SUBMISSION OF AN APPLICATION FOR A LITTER
AND TRASH COLLECTION GRANT FY 2021-2022 FROM THE TENNESSEE
DEPARTMENT OF TRANSPORTATION AND AUTHORIZING
THE ACCEPTANCE OF SAID GRANT

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to approve a Resolution of the Greene County Legislative Body authorizing Submission of an application for a Litter and Trash Collection Grant FY 2021-2022 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent.

There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: H. A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS FROM
FUND #101 – GENERAL FUND ARISING FROM THE SALE OF EQUIPMENT
FOR THE ANIMAL CONTROL DEPARTMENT NOT TO EXCEED \$2,000
FOR THE FYE JUNE 30, 2021

A motion was made by Commissioner Lawing and seconded by Commissioner Peters to approve a Resolution to authorizing expenditures of funds from FUND \$101 – General Fund arising from the sale of equipment for the Animal Control Department not to exceed \$2,000 for the FYE June 30, 2021.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: I. A RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE PURCHASE OF ONE TRUCK AND CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL DEPARTMENT

A motion was made by Commissioner Lawing and seconded by Commissioner Lane to approve a Resolution authorizing expenditure of funds from the General Fund Unassigned Fund Balance for the purchase of one truck and corresponding equipment for the Animal Control Department.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: J. A RESOLUTION APPROVING THE OPERATING AGREEMENT FOR
THE KINSER PARK BASEBALL COMPLEX BETWEEN GREENE COUNTY, TENNESSEE
AND THE GREENEVILLE MARLINS ASSOCIATION, INC

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to approve a Resolution approving the operating agreement for the Kinser Park Baseball Complex between Greene County, Tennessee and the Greeneville Marlins Associations, Inc.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

RESOLUTION: K. A RESOLUTION TO AUTHORIZE THE COUNTY
MAYOR TO EXECUTE A CONTRACT FOR RENOVATIONS TO THE
SEPTIC SYSTEMS AT KINSER PARK

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution to authorize the County Mayor to execute a contract for renovations to the septic systems at Kinser Park.

Mayor Morrison announced that the Purchasing Committee met prior to the Commission Meeting and recommended a \$139,500 bid from IWS, Innovative Wastewater Solutions Inc. for the work.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. There were 19 – aye; 0 – nay; and 2 absent. The motion to approve the Resolution passed.

RESOLUTION: L. A RESOLUTION TO ALLOCATE FUNDS TO THE
GREENE COUNTY SOLID WASTE DEPARTMENT FROM
EXCESS FUNDS IN THE LANDFILL JOINT VENTURE ACCOUNTS

A motion was made by Commissioner Lawing and seconded by Commissioner Bowers to suspend the rules to consider Resolution to allocate funds to Greene County Solid Waste Department from excess funds in the Landfill Joint Venture Accounts.

Commissioner Peters explained that when the Solid Waste departments of both the county and town took over the operations, they inherited the existing aged equipment and had hoped to be able to get through a year using it before purchasing replacements. He said that both departments have been making a number of repairs to equipment.

Commissioner Bryant expressed his concern about the frequency of suspending the rules. Commissioner Peters explained that the Resolution was introduced in the March Commissioner Meeting to limit how much the county and town have to pay in repairs. The Resolution could wait until the April meeting, but it would be 30 days in which repairs might need to be made.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner By name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Bryant and Cobble voted no. Commissioners Powell and Quillen were absent. There were 17 – aye; 2 – nay; and 2 – absent. The motion to suspend the rules passed.

RESOLUTION: L. A RESOLUTION TO ALLOCATE FUNDS TO THE
GREENE COUNTY SOLID WASTE DEPARTMENT FROM
EXCESS FUNDS IN THE LANDFILL JOINT VENTURE ACCOUNTS

A motion was made by Commissioner Shelton and seconded by Commissioner Lawing to approve a Resolution to allocate funds to the Greene County Solid Waste Department from excess funds in the Landfill Joint Venture Accounts.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White voted yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

OTHER BUSINESS

APPOINTMENT OF MAYOR DAVID MYERS OF MOSHEIM TO THE INDUSTRIAL DEVELOPMENT BOARD (IDB) TO SERVE OUT THE UNEXPIRED TERM OF FORMER MAYOR TOMMY GREGG

A motion was made by Commissioner Clemmer and seconded by Commissioner Crawford for the appointment of Mayor David Myers of Mosheim to the Industrial Development Board (IDB) to serve out the unexpired term of former Mayor Tommy Gregg.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lane, Lawing, Parton, Peters, Shelton, Tucker, Waddle, and White vote yes. Commissioners Powell and Quillen were absent. There were 19 – aye; 0 – nay; and 2 – absent. The motion for the appointment of Mayor David Myers of Mosheim to the Industrial Development Board (IDB) to serve out the unexpired term of former Mayor Tommy Gregg was approved.

OTHER BUSINESS

APPOINTMENT OF APRIL HARMON LANE TO THE FOLLOWING COMMITTEES:
CABLE FRANCHISE, ETHICS, PERSONNEL POLICIES, HIGHWAY COMMITTEE,
SOLID WASTE COMMITTEE, AND HEALTH & SAFETY (DEBRIS)

APPOINTMENT OF COMMISSIONER DALE TUCKER TO THE
EDUCATION COMMITTEE

A motion was made by Commissioner Lawing and seconded by Commissioner Bryant for the appointment of April Harmon Lane to the following committees: Cable Franchise, Ethics, Personnell Policies, Highway Committee, Solid Waste Committee, and Health & Safety (Debris): and for the appointment of Commissioner Dale Tucker to the Education Committee.

Voting was conducted by voice vote. Mayor Morrison called each Commissioner by name in alphabetical order, and each Commissioner stated their name and stated their vote. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Waddle, and White voted yes. Commissioners Lane and Tucker abstained. Commissioners Powell and Quillen were absent. There were 17 – aye; 0 – nay; 2 – absent; and 2 – abstain. The motion for the appointment of April Harmon Lane to the following committees: Cable Franchise, Ethics, Personnell Policies, Highway Committee, Solid Waste Committee, and Health & Safety (Debris): and for the appointment of Commissioner Dale Tucker to the Education Committee was approved.

ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the March meeting.

Commissioner Jason Cobble gave the Closing Prayer.

Mayor Morrison announced that the deadline for submission of resolution for the next Commissioner Meeting will be Thursday, April 8th at 12:00 pm.

The next County Commissioner meeting will be Monday, April 19, 2021.

**Greene County Schools
Financial Report
February 28, 2021**

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 February 2021

User: Kayla Crawford
 Date/Time: 3/11/2021 1:14 PM
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Fund : 141	General Purpose School	Account Description	Assets	Balance
141-11130-	-	Cash In Bank		5,100.20
141-11140-	-	Cash With Trustee		14,774,656.44
141-11410-	-	Accounts Receivable		15,810.81
141-11430-	-	Due From Other Governments		545,158.79
141-11500-	-	Property Taxes Receivable		7,256,692.00
141-11510-	-	Allowance For Uncollectable Property Tax		(189,920.00)
141-14100-	-	Estimated Revenues		52,877,954.34
141-14200-	-	Unliquidated Encumbrances (Control)		1,173,193.07
141-14500-	-	Expenditures - Current Year (Control)		28,703,400.54
141-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc		1,743,377.55
		Total Assets		106,905,423.74
		Total Assets and Deferred Outflows of Resources		106,905,423.74
		Liabilities		
141-21100-	-	Accounts Payable		(455,210.87)
141-21310-	-	Income Tax Withheld And Unpaid		15,170.09
141-21320-	-	Social Security Tax		34,136.18
141-21325-	-	Employee Medicare Deduction		8,028.64
141-21330-	-	Retirement Contributions		33,101.80
141-21331-	-	401k Great West		2,844.54
141-21332-	-	Retirement Hybrid Stabi		(56.18)
141-21340-	-	Transamerica		49.67
141-21341-	-	Gr Co Teacher Ins		(145,794.67)
141-21342-	-	Usable Life		(304.51)
141-21343-	-	American Fidelity Ins		(200.00)
141-21344-	-	National Teachers Ins		0.00
141-21345-	-	Select Data - Flex Spending		(1,920.00)
141-21346-	-	Usable Accident		(892.62)
141-21348-	-	Conseco Health Ins		(96.54)
141-21349-	-	United Way		0.00
141-21350-	-	Camp Benefits		(1,133.00)
141-21351-	-	Combenefits Dental		(5,273.90)
141-21352-	-	Horace Mann Life Ins		0.00
141-21353-	-	Usable Cancer		(1,482.58)
141-21355-	-	Tennessee Farmers Life		(525.00)

Fund : 141		General Purpose School	Account Number	Account Description	Balance
			141-21357-	Modern Woodmen	0.00
			141-21360-	Garrishments And Levies	109.48
			141-21361-	Usable Vol Life	(1,285.74)
			141-21362-	Usable UI/104t	(220.65)
			141-21364-	Usable Critical Illness	(247.72)
			141-21365-	Health Savings Account	(250.00)
			141-21366-	Trustmark	(1,248.76)
			141-21370-	Usable Disability	(3,198.54)
			141-21380-	Credit Union Deductions	883.00
			141-21381-	Affac	1,409.00
			141-21384-	Valic Annuity	(1,347.92)
			141-21385-	P.P.S.	0.00
			141-21391-	Association Dues	1,628.80
			141-21500-	Due To Other Funds	(250,000.00)
			141-28100-	Appropriations (Control)	(52,877,954.34)
			141-28500-	Revenues (Control)	(36,558,899.28)
			141-28510-	Transfers From Other Funds (Control)	(1,270,000.00)
			141-29940-	Deferred Current Property Taxes	(6,895,888.00)
			141-29945-	Deferred Delinquent Property Taxes	(170,884.00)
			141-29990-	Other Deferred/Unavailable Revenue	(538,417.56)
				Total Liabilities	(99,085,371.18)
			141-34110-	Encumbrances - Current Year	(1,173,193.07)
			141-34120-	Encumbrances - Prior Year	(2,120,358.26)
			141-34560-	Restricted For Instruction - Career Ladder	252.17
			141-34755-	Assigned For Education	(3,927.30)
			141-34755-	Assigned For Education - Bridges To Success	(63,234.76)
			141-34755-	Assigned For Education - Retirement Incentive	(782,779.22)
			141-34770-	Assigned For Operation Of Non-Inst Ser - Extended School Program	(150,352.07)
			141-39000-	Unassigned	(3,326,460.05)
			141-39000-	Unassigned - Loan To 142	(200,000.00)
				Total Equities	(7,820,052.56)
				Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(106,905,423.74)
Fund Totals:	141	General Purpose School			0.00

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 Revenue Statement
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Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2021

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,625,000.00	0.00	6,625,000.00	(5,776,666.95)	848,333.05	87.19%	(2,397,982.54)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(136,456.92)	43,543.08	75.81%	(29,849.97)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(653.90)	(453.90)	326.95%	(70.15)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(53,473.05)	22,526.95	70.36%	(6,596.72)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(51,574.40)	13,425.60	79.35%	(9,347.75)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(3,636.40)	2,363.60	60.61%	(454.55)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(208,241.27)	51,758.73	80.09%	(25,366.60)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(3,239.93)	21,760.07	12.96%	(450.30)
40210		Local Option Sales Tax	6,000,000.00	0.00	6,000,000.00	(4,340,468.12)	1,659,531.88	72.34%	(763,701.65)
40275		Milk Drink Tax	5,000.00	0.00	5,000.00	(1,292.77)	3,707.23	25.86%	(302.67)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Saturated Local Taxes	400.00	0.00	400.00	(132.40)	267.60	33.16%	0.00
40000		TOTAL LOCAL TAXES	13,263,700.00	0.00	13,263,700.00	(10,575,836.11)	2,687,863.89	79.74%	(3,234,122.90)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,492.16)	1,007.84	59.69%	(61.97)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,492.16)	1,007.84	59.69%	(61.97)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(1,530.20)	4,469.80	25.50%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	(4.34)	995.66	0.43%	0.00
43531		Transportation Other Systems	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(7,401.62)	72,598.38	9.25%	(3,509.37)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(48,359.95)	154,164.05	23.88%	0.00
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	(101.45)	898.55	10.15%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	380,524.00	0.00	380,524.00	(57,397.56)	323,126.44	15.08%	(3,509.37)
44110		Interest Earned	175,000.00	0.00	175,000.00	(25,539.92)	149,460.08	14.59%	(2,495.52)
44120		Lease/Rentals	20,000.00	25,000.00	45,000.00	(19,708.75)	25,291.25	43.80%	(2,684.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(562.05)	2,437.95	18.74%	0.00
44170		Miscellaneous Refunds	125,000.00	55,000.00	180,000.00	(110,014.32)	69,985.68	61.12%	(12,881.02)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(2,882.87)	(882.87)	144.14%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(114.49)	185.51	38.16%	(42.99)
44570		Contributions & Gifts	932,140.00	375,152.36	1,307,292.36	(664,092.24)	643,200.12	50.80%	(132,020.24)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(16,642.72)	5,357.28	75.65%	(1,993.63)
44000		TOTAL OTHER LOCAL REVENUE	1,279,440.00	455,152.36	1,734,592.36	(839,557.36)	895,035.00	48.40%	(152,117.65)

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 Revenue Statement
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Greene County Board of Education
 Statement of Revenues by Sub-Fund
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46511		Basic Education Program (BEP)	33,828,000.00	(358,000.00)	33,470,000.00	(23,530,000.00)	9,940,000.00	70.30%	(3,448,000.00)
46515		State Pre-K	1,402,896.00	11,716.85	1,414,612.85	(760,389.77)	654,223.08	53.75%	(104,321.42)
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	100.00%	0.00
46590		Other State Education Funds	325,250.00	(21,811.00)	303,439.00	(212,407.73)	40,298.94	85.19%	(30,343.96)
46591		LEAPS	50,000.00	0.00	50,000.00	(19,482.33)	81,250.00	0.00%	(9,128.19)
46594		Coordinated School Health Grant	100,000.00	0.00	100,000.00	(45,546.22)	54,453.78	45.55%	(8,492.88)
46595		Family Resource Grant	29,612.00	0.00	29,612.00	(22,370.40)	7,241.60	75.55%	(4,206.18)
46610		Statewide Student Mgmt Sys (Ssms)	0.00	0.00	0.00	(9,478.91)	31,778.79	No Budget	0.00
46690		Career Ladder Program	73,000.00	0.00	73,000.00	(41,221.21)	0.00	56.47%	0.00
46980		Other State Grants	0.00	18,196.00	18,196.00	(18,196.00)	0.00	100.00%	0.00
46981		Safe Schools Grant	210,000.00	0.00	210,000.00	(650.00)	2,520.00	20.50%	0.00
46000		TOTAL STATE OF TENNESSEE	36,052,928.00	(141,221.29)	35,911,706.71	(75,005,615.69)	10,906,091.02	69.63%	(3,732,700.07)
47143		Education of the Handicapped	5,000.00	35,000.00	40,000.00	(21,967.16)	18,032.84	54.92%	0.00
47590		Other Federal Through State	114,995.00	39,236.27	154,231.27	(26,831.81)	127,399.46	17.40%	0.00
47640		ROTC Reimbursement	50,000.00	0.00	50,000.00	(30,201.43)	19,798.57	60.40%	(5,182.18)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	179,995.00	74,236.27	254,231.27	(79,000.40)	175,230.87	31.07%	(5,182.18)
49800		Operating Transfers	30,000.00	1,300,700.00	1,330,700.00	(1,270,000.00)	60,700.00	95.44%	(600,000.00)
49000		TOTAL OTHER SOURCES	30,000.00	1,300,700.00	1,330,700.00	(1,270,000.00)	60,700.00	95.44%	(600,000.00)
Total For Fund: 141			51,189,087.00	1,688,867.34	52,877,954.34	(37,828,899.28)	15,049,055.06	71.54%	(7,727,694.14)

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Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(17,458,547.00)	(60,294.00)	(17,518,841.00)	1,437,325.43	8,703,114.83	0.00	(8,815,726.17)	49.68 %
117	Career Ladder Program	(52,000.00)	0.00	(52,000.00)	3,731.70	22,890.20	0.00	(29,109.80)	44.02 %
127	Career Ladder Extended Contracts	(48,000.00)	0.00	(48,000.00)	0.00	10,825.00	0.00	(37,175.00)	22.55 %
163	Educational Assistants	(642,118.00)	0.00	(642,118.00)	60,450.73	383,721.19	0.00	(258,396.81)	59.76 %
189	Other Salaries & Wages	(55,992.00)	0.00	(55,992.00)	5,262.77	35,778.68	0.00	(20,213.32)	63.90 %
195	Certified Substitute Teachers	(70,000.00)	(71,530.00)	(141,530.00)	22,168.18	89,050.56	30,949.44	(21,530.00)	84.79 %
198	Non-Certified Substitute Teachers	(105,000.00)	50,000.00	(55,000.00)	5,707.02	31,925.83	23,074.17	0.00	100.00 %
201	Social Security	(1,139,663.00)	(3,123.00)	(1,142,786.00)	87,361.20	533,231.45	0.00	(609,554.55)	46.66 %
204	State Retirement	(1,717,818.00)	(8,377.00)	(1,726,195.00)	138,925.59	848,216.03	0.00	(877,978.97)	49.14 %
206	Life Insurance	(5,702.00)	(75.00)	(5,777.00)	469.44	3,749.63	0.00	(2,027.37)	64.91 %
207	Medical Insurance	(3,101,558.00)	(7,549.00)	(3,109,107.00)	266,855.05	2,118,354.30	0.00	(990,752.70)	68.13 %
208	Dental Insurance	(39,325.00)	(750.00)	(40,075.00)	1,050.00	6,279.00	0.00	(33,796.00)	15.67 %
210	Unemployment Compensation	(26,000.00)	1,821.00	(24,179.00)	0.00	24,178.78	0.00	(0.22)	100.00 %
212	Employer Medicare	(266,534.00)	(730.00)	(267,264.00)	20,492.10	125,012.73	0.00	(142,251.27)	46.77 %
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,539.34	43,910.79	0.00	(26,089.21)	62.73 %
312	Contracts With Private Agencies	0.00	(5,000.00)	(5,000.00)	3,813.00	7,298.00	0.00	2,298.00	145.96 %
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	3,262.12	5,947.18	4,575.79	(7,977.03)	56.88 %
399	Other Contracted Services	(95,300.00)	(245,000.00)	(340,300.00)	(27,689.60)	60,849.52	34,312.83	(245,137.65)	27.96 %
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	9,810.06	112,999.43	3,705.17	(25,795.40)	81.90 %
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
449	Textbooks - Bound	(275,000.00)	225,000.00	(50,000.00)	(18,420.04)	(204,451.62)	229,292.08	(25,159.54)	49.68 %
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	32,200.00	0.00	(48,550.00)	39.88 %
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	32,258.44	33,906.49	0.00	(2,193.51)	93.92 %
599	Other Charges	(97,008.00)	(16,821.00)	(113,829.00)	199.01	92,781.43	2,640.84	(18,406.73)	83.83 %
722	Regular Instruction Equipment	(47,500.00)	(350,351.00)	(397,851.00)	17,995.20	47,220.71	221,413.89	(129,216.40)	67.52 %
Total 71100		(25,595,915.00)	(492,779.00)	(26,088,694.00)	2,077,966.74	13,168,990.14	549,964.21	(12,369,739.65)	52.59 %
71200									
116	Teachers	(1,965,017.00)	44,578.00	(1,920,439.00)	159,704.81	979,171.47	0.00	(941,267.53)	50.99 %
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	366.66	2,199.96	0.00	(1,800.04)	55.00 %
128	Homebound Teachers	(104,457.00)	31,819.00	(72,638.00)	5,305.47	42,443.76	0.00	(30,194.24)	58.43 %
163	Educational Assistants	(207,783.00)	0.00	(207,783.00)	13,654.29	102,434.59	0.00	(105,348.41)	49.30 %
171	Speech Pathologist	(367,226.00)	5,427.00	(361,799.00)	22,787.14	137,613.83	0.00	(224,185.17)	38.04 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	798.32	1,378.02	3,621.98	0.00	100.00 %

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	649.26	5,035.03	1,964.97	0.00	100.00 %
201	Social Security	(161,592.00)	5,238.00	(156,354.00)	11,307.95	70,239.21	0.00	(86,114.79)	44.92 %
204	State Retirement	(226,540.00)	8,591.00	(217,949.00)	17,711.71	109,338.50	0.00	(108,610.50)	50.17 %
206	Life Insurance	(965.00)	7.00	(958.00)	59.88	487.69	0.00	(470.31)	50.91 %
207	Medical Insurance	(396,938.00)	7,679.00	(389,259.00)	34,224.55	277,849.24	0.00	(111,409.76)	71.38 %
208	Dental Insurance	(5,500.00)	60.00	(5,440.00)	300.00	750.00	0.00	(4,690.00)	13.79 %
210	Unemployment Compensation	(2,250.00)	158.00	(2,092.00)	0.00	2,092.00	0.00	0.00	100.00 %
212	Employer Medicare	(38,221.00)	1,213.00	(37,008.00)	2,745.38	17,265.13	0.00	(19,742.87)	46.65 %
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	938.55	5,340.05	0.00	(2,659.95)	66.75 %
312	Contracts With Private Agencies	(12,000.00)	(32,010.00)	(44,010.00)	8,005.20	36,718.98	0.00	(7,291.02)	83.43 %
322	Evaluation And Testing	(500.00)	(275.00)	(775.00)	0.00	775.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	65.00	0.00	(435.00)	13.00 %
399	Other Contracted Services	0.00	(23.00)	(23.00)	0.00	22.75	0.00	(0.25)	98.91 %
429	Instructional Supplies	(14,500.00)	(39,236.27)	(53,736.27)	524.86	3,293.64	3,206.36	(47,236.27)	12.10 %
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	684.15	1,869.70	(1,196.15)	68.10 %
Total 71200		(3,531,739.00)	33,225.73	(3,498,513.27)	279,084.03	1,795,198.00	10,663.01	(1,692,652.26)	51.62 %
71300									
116	Teachers	(992,422.00)	19,749.00	(972,673.00)	80,804.88	553,951.67	0.00	(418,721.33)	56.95 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,499.94	0.00	(1,500.06)	50.00 %
195	Certified Substitute Teachers	(2,500.00)	0.00	(2,500.00)	722.15	1,278.67	1,221.33	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,033.55	1,951.14	3,048.86	0.00	100.00 %
201	Social Security	(62,181.00)	883.00	(61,298.00)	4,718.28	32,605.10	0.00	(28,692.90)	53.19 %
204	State Retirement	(86,282.00)	(3,660.00)	(89,942.00)	7,403.61	50,474.97	0.00	(39,467.03)	56.12 %
206	Life Insurance	(274.00)	0.00	(274.00)	22.58	181.08	0.00	(92.92)	66.09 %
207	Medical Insurance	(156,305.00)	3,584.00	(152,721.00)	12,820.31	101,494.47	0.00	(51,226.53)	66.46 %
208	Dental Insurance	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00 %
210	Unemployment Compensation	(1,200.00)	0.00	(1,200.00)	0.00	1,116.00	0.00	(84.00)	93.00 %
212	Employer Medicare	(14,542.00)	207.00	(14,335.00)	1,103.49	7,625.40	0.00	(6,709.60)	53.19 %
217	Retirement - Hybrid Stabilization	(6,800.00)	(500.00)	(7,300.00)	560.95	4,002.75	0.00	(3,297.25)	54.83 %
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	228,428.25	0.00	(84,105.75)	73.09 %
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
429	Instructional Supplies	(38,000.00)	0.00	(38,000.00)	3,771.94	13,173.17	17,130.66	(7,696.17)	79.75 %
499	Other Supplies And Materials	(3,000.00)	(12,000.00)	(15,000.00)	0.00	695.00	562.50	(13,742.50)	8.38 %

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Greene County Board of Education
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Account Number	General Purpose School	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300										
599		Other Charges	(3,000.00)	(26,196.00)	(29,196.00)	0.00	0.00	18,192.00	(11,004.00)	62.31 %
730		Vocational Instruction Equipment	(14,250.00)	5,000.00	(9,250.00)	289.14	289.14	1,000.00	(7,960.86)	13.94 %
Total 71300			(1,704,340.00)	(12,933.00)	(1,717,273.00)	113,500.87	998,766.75	41,155.35	(677,350.90)	60.56 %
72110										
105		Supervisor/Director	(45,295.00)	540.00	(44,755.00)	3,729.28	29,834.25	0.00	(14,920.75)	66.66 %
162		Clerical Personnel	(35,838.00)	0.00	(35,838.00)	2,756.80	24,811.20	0.00	(11,026.80)	69.23 %
189		Other Salaries & Wages	(26,996.00)	399.00	(26,597.00)	2,216.42	13,298.50	0.00	(13,298.50)	50.00 %
201		Social Security	(5,569.00)	(901.00)	(6,470.00)	522.33	4,106.89	0.00	(2,363.11)	63.48 %
204		State Retirement	(8,248.00)	(1,615.00)	(9,863.00)	803.61	6,166.60	0.00	(3,696.40)	62.52 %
206		Life Insurance	(22.00)	0.00	(22.00)	1.80	14.40	0.00	(7.60)	65.45 %
207		Medical Insurance	(11,495.00)	(100.00)	(11,595.00)	977.60	7,700.31	0.00	(3,894.69)	66.41 %
208		Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00 %
210		Unemployment Compensation	(150.00)	11.00	(139.00)	0.00	139.00	0.00	0.00	100.00 %
212		Employer Medicare	(1,302.48)	(338.00)	(1,640.48)	122.16	960.50	0.00	(679.98)	58.55 %
399		Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	37,913.01	0.00	(4,886.99)	88.58 %
499		Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
599		Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
Total 72110			(178,240.48)	(2,004.00)	(180,244.48)	11,130.00	124,944.66	0.00	(55,299.82)	69.32 %
72120										
105		Supervisor/Director	(53,167.00)	786.00	(52,381.00)	5,249.70	31,498.20	0.00	(20,882.80)	60.13 %
131		Medical Personnel	(379,056.00)	811.00	(378,245.00)	39,156.34	269,978.62	0.00	(108,266.38)	71.38 %
189		Other Salaries & Wages	(10,627.00)	(6,373.00)	(17,000.00)	1,148.00	8,248.73	0.00	(8,751.27)	48.52 %
201		Social Security	(30,445.00)	(297.00)	(30,742.00)	2,559.36	17,540.76	0.00	(13,201.24)	57.06 %
204		State Retirement	(36,320.00)	885.00	(35,435.00)	3,427.87	23,167.83	0.00	(12,267.17)	65.38 %
206		Life Insurance	(259.00)	0.00	(259.00)	20.40	182.40	0.00	(76.60)	70.42 %
207		Medical Insurance	(131,106.00)	2,209.00	(128,897.00)	11,664.20	106,408.23	0.00	(22,488.77)	82.55 %
208		Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	300.00	0.00	(1,850.00)	13.95 %
210		Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	418.00	0.00	(32.00)	92.89 %
212		Employer Medicare	(7,120.00)	(1,563.00)	(8,683.00)	600.90	4,102.28	0.00	(4,580.72)	47.24 %
307		Communication	(1,596.00)	(404.00)	(2,000.00)	69.98	606.50	449.50	(944.00)	52.80 %
348		Postal Charges	(700.00)	300.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355		Travel	(8,502.00)	1,696.00	(6,806.00)	178.60	1,367.14	0.00	(5,438.86)	20.09 %

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Account Number	General Purpose School	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72120										
399		Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00 %
413		Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	1,876.08	0.00	(5,623.92)	25.01 %
499		Other Supplies And Materials	(11,800.00)	300.00	(11,500.00)	272.42	2,424.34	529.91	(8,545.75)	25.69 %
524		In-Service/Staff Development	(1,500.00)	1,200.00	(300.00)	24.00	105.50	6.00	(188.50)	37.17 %
599		Other Charges	(13,089.00)	3,589.00	(9,500.00)	0.00	4,020.85	2,275.71	(3,203.44)	66.28 %
735		Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	972.99	27.01	(5,000.00)	16.67 %
Total 72120			(707,537.00)	3,139.00	(704,398.00)	64,381.77	473,218.45	3,288.13	(227,891.42)	67.65 %
72130										
117		Career Ladder Program	(1,000.00)	0.00	(1,000.00)	83.33	499.98	0.00	(500.02)	50.00 %
123		Guidance Personnel	(767,391.00)	17,614.00	(749,777.00)	59,448.36	382,876.64	0.00	(366,900.36)	51.07 %
164		Attendants	(72,734.00)	0.00	(72,734.00)	7,191.44	47,932.56	0.00	(24,801.44)	65.90 %
195		Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	2,000.00	0.00	100.00 %
198		Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	198.75	1,801.25	0.00	100.00 %
201		Social Security	(52,336.00)	1,092.00	(51,244.00)	3,950.77	25,577.91	0.00	(25,666.09)	49.91 %
204		State Retirement	(77,630.00)	1,776.00	(75,854.00)	6,154.00	39,845.98	0.00	(36,008.02)	52.53 %
206		Life Insurance	(288.00)	24.00	(264.00)	22.68	181.03	0.00	(82.97)	68.57 %
207		Medical Insurance	(137,577.00)	12,506.00	(125,071.00)	10,017.57	85,723.23	0.00	(39,347.77)	68.54 %
208		Dental Insurance	(3,500.00)	250.00	(3,250.00)	450.00	450.00	0.00	(2,800.00)	13.85 %
210		Unemployment Compensation	(500.00)	35.00	(465.00)	0.00	465.00	0.00	0.00	100.00 %
212		Employer Medicare	(12,240.00)	255.00	(11,985.00)	923.98	5,981.92	0.00	(6,003.08)	49.91 %
217		Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.27	1,755.93	0.00	(744.07)	70.24 %
309		Contracts With Government Agencies	(210,000.00)	(52,500.00)	(262,500.00)	0.00	262,500.00	0.00	0.00	100.00 %
322		Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00 %
355		Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
399		Other Contracted Services	(67,400.00)	(100,050.00)	(167,450.00)	6,667.00	29,756.33	0.00	(137,693.67)	17.77 %
499		Other Supplies And Materials	(2,850.00)	(470.90)	(3,320.90)	700.90	700.90	0.00	(2,620.00)	21.11 %
524		In-Service/Staff Development	(6,500.00)	3,115.00	(3,385.00)	0.00	0.00	0.00	(3,385.00)	0.00 %
599		Other Charges	(200.00)	(36,629.96)	(36,829.96)	(1,796.63)	1,084.14	21,876.61	(13,869.21)	62.34 %
790		Other Equipment	(200.00)	(117,976.00)	(118,176.00)	2,930.72	2,930.72	114,751.50	(493.78)	99.58 %
Total 72130			(1,448,846.00)	(270,959.86)	(1,719,805.86)	97,026.39	888,461.02	140,429.36	(690,915.48)	59.83 %
72210										
105		Supervisor/Director	(239,683.00)	3,980.00	(235,703.00)	15,044.14	152,561.94	0.00	(83,221.06)	64.70 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
722210									
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	424.23	2,545.38	0.00	(2,454.62)	50.91 %
129	Librarians	(807,478.00)	2,068.00	(805,410.00)	67,117.17	402,703.02	0.00	(402,706.98)	50.00 %
137	Education Media Personnel	(374,943.00)	3,282.00	(371,661.00)	28,848.31	250,091.13	0.00	(121,569.87)	67.29 %
162	Clerical Personnel	(36,376.00)	0.00	(36,376.00)	2,678.40	25,147.75	0.00	(11,228.25)	69.13 %
163	Educational Assistants	(36,928.00)	0.00	(36,928.00)	3,563.40	24,323.60	0.00	(12,604.40)	65.87 %
189	Other Salaries & Wages	(117,307.00)	(744.00)	(118,051.00)	9,837.59	68,863.13	0.00	(49,187.87)	58.33 %
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	185.50	768.54	1,231.46	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	1,126.25	3,873.75	0.00	100.00 %
201	Social Security	(100,422.00)	1,049.00	(99,373.00)	7,252.56	53,254.08	0.00	(46,118.92)	53.59 %
204	State Retirement	(132,902.00)	1,744.00	(131,158.00)	12,050.71	86,017.88	0.00	(45,140.12)	65.58 %
206	Life Insurance	(475.00)	0.00	(475.00)	38.23	329.80	0.00	(145.20)	69.43 %
207	Medical Insurance	(226,097.00)	2,206.00	(223,891.00)	23,050.83	192,068.20	0.00	(31,822.80)	85.79 %
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	150.00	450.00	0.00	(2,550.00)	15.00 %
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	837.00	0.00	(63.00)	93.00 %
212	Employer Medicare	(23,485.00)	245.00	(23,240.00)	1,707.25	12,538.10	0.00	(10,701.90)	53.95 %
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
307	Communication	(6,800.00)	0.00	(6,800.00)	361.68	3,552.77	2,947.23	(300.00)	95.59 %
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
336	Maintenance And Repair Services-Equipm	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00 %
355	Travel	(23,750.00)	8,420.00	(15,330.00)	1,744.36	9,480.89	0.00	(5,849.11)	61.85 %
399	Other Contracted Services	(30,000.00)	0.00	(30,000.00)	0.00	12,202.72	0.00	(17,797.28)	40.68 %
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,783.00	0.00	(4,717.00)	83.45 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	217.02	648.11	692.69	(8,659.20)	13.41 %
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	626.99	0.00	(4,373.01)	12.54 %
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
Total 722210		(2,223,646.00)	22,170.00	(2,201,476.00)	174,271.38	1,323,920.28	8,745.13	(868,810.59)	60.54 %
722220									
105	Supervisor/Director	(86,033.00)	1,085.00	(84,948.00)	7,078.91	56,631.28	0.00	(28,316.72)	66.67 %
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,800.00	0.00	(1,200.00)	60.00 %
124	Psychological Personnel	(136,555.00)	1,500.00	(135,055.00)	8,987.26	64,910.82	0.00	(70,144.18)	48.06 %
135	Assessment Personnel	(65,273.00)	0.00	(65,273.00)	4,908.42	34,358.94	0.00	(30,914.06)	52.64 %
161	Secretary(S)	(35,131.00)	16,566.00	(18,565.00)	1,343.20	12,744.00	0.00	(5,821.00)	68.65 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
189	Other Salaries & Wages	(68,684.00)	0.00	(68,684.00)	5,662.91	39,640.37	0.00	(29,043.63)	57.71 %
201	Social Security	(24,284.00)	1,089.00	(23,195.00)	1,655.58	12,441.68	0.00	(10,786.10)	53.64 %
204	State Retirement	(34,653.00)	2,370.00	(32,283.00)	2,568.41	18,829.63	0.00	(13,453.37)	58.33 %
206	Life Insurance	(86.00)	7.00	(79.00)	6.60	53.40	0.00	(25.60)	67.59 %
207	Medical Insurance	(46,700.00)	4,274.00	(42,426.00)	3,590.40	27,984.06	0.00	(14,441.94)	65.96 %
208	Dental Insurance	(750.00)	75.00	(675.00)	0.00	150.00	0.00	(525.00)	22.22 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	139.00	0.00	(11.00)	92.67 %
212	Employer Medicare	(5,679.00)	254.00	(5,425.00)	387.20	2,909.77	0.00	(2,515.23)	53.64 %
217	Retirement - Hybrid Stabilization	0.00	(2,725.00)	(2,725.00)	177.95	1,198.23	0.00	(1,526.77)	43.97 %
307	Communication	(1,500.00)	0.00	(1,500.00)	69.98	606.50	593.50	(300.00)	80.00 %
310	Contracts With Other Public Agencies	0.00	(4,400.00)	(4,400.00)	0.00	1,917.50	0.00	(2,482.50)	43.58 %
330	Operating Lease Payments	(550.00)	0.00	(550.00)	0.00	516.48	0.00	(33.52)	93.91 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	134.80	0.00	(865.20)	13.48 %
355	Travel	(8,000.00)	0.00	(8,000.00)	657.86	4,467.98	921.71	(2,610.31)	67.37 %
399	Other Contracted Services	(4,400.00)	4,400.00	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	263.56	4,445.25	1,053.68	(5,501.07)	49.99 %
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,315.00	25.00	(60.00)	95.71 %
599	Other Charges	(2,500.00)	0.00	(2,500.00)	145.00	819.00	0.00	(1,681.00)	32.76 %
Total 72220		(537,328.00)	24,495.00	(512,833.00)	37,803.24	288,013.69	2,593.89	(222,225.42)	56.67 %
72230									
105	Supervisor/Director	(86,033.00)	1,000.00	(85,033.00)	7,078.91	56,631.28	0.00	(28,401.72)	66.60 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	600.00	0.00	(400.00)	60.00 %
201	Social Security	(5,396.00)	0.00	(5,396.00)	442.78	3,534.47	0.00	(1,861.53)	65.50 %
204	State Retirement	(9,252.00)	0.00	(9,252.00)	737.27	5,877.62	0.00	(3,374.38)	63.53 %
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	9.60	0.00	(4.40)	68.57 %
207	Medical Insurance	(7,220.00)	68.00	(7,152.00)	599.00	4,732.00	0.00	(2,420.00)	66.16 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(34.00)	2.00	(32.00)	0.00	32.00	0.00	0.00	100.00 %
212	Employer Medicare	(1,262.00)	0.00	(1,262.00)	103.56	826.62	0.00	(435.38)	65.50 %
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	150.25	0.00	(5,349.75)	2.73 %
Total 72230		(115,861.00)	1,070.00	(114,791.00)	9,062.72	72,393.84	0.00	(42,397.16)	63.07 %
72250									
350	Internet Connectivity	(104,000.00)	0.00	(104,000.00)	0.00	0.00	98,500.80	(5,499.20)	94.71 %

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 141	General Purpose School								
72250									
470	Cabling	(10,000.00)	0.00	(10,000.00)	570.00	570.00	1,620.00	(7,810.00)	21.90 %
471	Software	(87,000.00)	(10,000.00)	(97,000.00)	1,741.50	50,297.02	2,016.07	(44,686.91)	53.93 %
Total 72250		(201,000.00)	(10,000.00)	(211,000.00)	2,311.50	50,867.02	102,136.87	(57,996.11)	72.51 %
72310									
118	Secretary To Board	(6,000.00)	0.00	(6,000.00)	500.00	5,000.00	0.00	(1,000.00)	83.33 %
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	191,563.15	0.00	(108,436.85)	63.85 %
191	Board And Committee Members Fees	(12,000.00)	0.00	(12,000.00)	0.00	4,025.00	0.00	(7,975.00)	33.54 %
201	Social Security	(19,716.00)	0.00	(19,716.00)	24.60	12,168.24	0.00	(7,547.76)	61.72 %
204	State Retirement	(626.00)	0.00	(626.00)	35.00	379.75	0.00	(246.25)	60.66 %
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	77.14	746.38	0.00	(1,263.62)	37.13 %
207	Medical Insurance	(453,500.00)	5,000.00	(448,500.00)	26,317.52	222,770.04	0.00	(225,729.96)	49.67 %
212	Employer Medicare	(4,611.00)	0.00	(4,611.00)	5.75	2,896.14	0.00	(1,714.86)	62.81 %
305	Audit Services	(25,000.00)	(1,000.00)	(26,000.00)	0.00	26,000.00	0.00	0.00	100.00 %
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	175.00	7,761.00	0.00	(2,339.00)	76.84 %
331	Legal Services	(25,000.00)	0.00	(25,000.00)	1,317.00	16,374.68	0.00	(8,625.32)	65.50 %
355	Travel	(15,000.00)	0.00	(15,000.00)	150.00	1,473.65	164.73	(13,361.62)	10.92 %
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96 %
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	62,933.98	221,015.80	0.00	(78,984.20)	73.67 %
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	351.50	4,909.00	0.00	(7,591.00)	39.27 %
599	Other Charges	(8,000.00)	(4,000.00)	(12,000.00)	34.99	8,600.86	2,675.12	(724.02)	93.97 %
Total 72310		(1,200,813.00)	(4,000.00)	(1,200,813.00)	91,922.48	729,933.69	2,839.85	(468,039.46)	61.02 %
72320									
101	County Official/Administrative Officer	(109,166.00)	0.00	(109,166.00)	9,097.17	72,777.36	0.00	(36,388.64)	66.67 %
103	Assistant(S)	(134,240.00)	0.00	(134,240.00)	9,429.33	81,795.35	0.00	(52,444.65)	60.93 %
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
162	Chemical Personnel	(32,240.00)	0.00	(32,240.00)	2,480.00	22,320.00	0.00	(9,920.00)	69.23 %
201	Social Security	(17,152.00)	0.00	(17,152.00)	850.83	9,906.83	0.00	(7,245.17)	57.76 %
204	State Retirement	(28,131.00)	0.00	(28,131.00)	1,490.88	16,851.63	0.00	(11,279.37)	59.90 %
206	Life Insurance	(58.00)	0.00	(58.00)	4.46	37.22	0.00	(20.78)	64.17 %
207	Medical Insurance	(41,000.00)	400.00	(40,600.00)	2,324.52	21,137.44	0.00	(19,462.56)	52.06 %
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00 %
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	130.00	0.00	(10.00)	92.86 %
212	Employer Medicare	(4,011.00)	0.00	(4,011.00)	281.65	2,399.58	0.00	(1,611.42)	59.82 %

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Greene County Board of Education
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Account Number	General Purpose School	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320										
302	Advertising	(7,000.00)	0.00	(7,000.00)	2,108.50	4,887.91	352.09	(1,760.00)	74.86 %	
307	Communication	(25,000.00)	0.00	(25,000.00)	1,463.89	16,664.55	902.08	(7,433.37)	70.27 %	
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,614.00	0.00	(896.00)	89.58 %	
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %	
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	15.24	1,481.58	934.08	(5,584.34)	30.20 %	
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	130.84	412.40	(3,456.76)	13.58 %	
399	Other Contracted Services	(7,000.00)	0.80	(7,000.00)	282.65	4,630.55	1,473.25	(896.20)	87.20 %	
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	72.77	564.41	2,233.19	(2,702.40)	50.87 %	
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	80.00	(420.00)	16.00 %	
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %	
Total 72320		(434,138.00)	400.00	(433,738.00)	29,901.89	263,479.25	6,387.09	(163,871.66)	62.22 %	
72410										
104	Principals	(1,156,279.00)	0.00	(1,156,279.00)	94,865.70	758,351.42	0.00	(397,927.58)	65.59 %	
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	581.82	3,490.92	0.00	(509.08)	87.27 %	
139	Assistant Principals	(667,249.00)	0.00	(667,249.00)	54,540.42	381,782.94	0.00	(285,466.06)	57.22 %	
161	Secretary(S)	(655,187.00)	0.00	(655,187.00)	56,268.76	412,922.12	0.00	(242,264.88)	63.02 %	
189	Other Salaries & Wages	(80,000.00)	0.00	(80,000.00)	6,347.00	49,723.50	0.00	(30,276.50)	62.15 %	
201	Social Security	(158,889.00)	0.00	(158,889.00)	12,347.08	94,694.30	0.00	(64,194.70)	59.60 %	
204	State Retirement	(248,504.00)	100.00	(248,404.00)	19,994.42	151,244.60	0.00	(97,159.40)	60.89 %	
206	Life Insurance	(835.00)	0.00	(835.00)	64.79	570.80	0.00	(264.20)	68.36 %	
207	Medical Insurance	(511,367.00)	9,903.00	(501,464.00)	45,740.94	382,811.29	0.00	(118,652.71)	76.34 %	
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	1,950.00	0.00	(6,750.00)	22.41 %	
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	465.00	0.00	(35.00)	93.00 %	
212	Employer Medicare	(37,167.00)	0.00	(37,167.00)	2,887.58	22,146.26	0.00	(15,020.74)	59.59 %	
217	Retirement - Hybrid Stabilization	0.00	(100.00)	(100.00)	0.00	24.16	0.00	(75.84)	24.16 %	
307	Communication	(42,000.00)	0.00	(42,000.00)	3,405.21	22,938.96	596.74	(18,464.30)	56.04 %	
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %	
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00 %	
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	2,956.62	20,696.34	14,783.10	(9,520.56)	78.84 %	
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	724.08	1,152.63	4,747.37	(100.00)	98.33 %	
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00 %	
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %	
Total 72410		(3,628,177.00)	9,903.00	(3,618,274.00)	300,724.42	2,305,165.24	20,127.21	(1,292,981.55)	64.27 %	

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
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72510

105	Supervisor/Director	(62,000.00)	(30.00)	(62,030.00)	4,692.30	42,260.70	0.00	(19,769.30)	68.13 %
162	Clerical Personnel	(184,163.00)	15,129.00	(169,034.00)	12,863.20	116,810.91	0.00	(52,223.09)	69.10 %
201	Social Security	(15,262.00)	1,313.00	(13,949.00)	974.03	9,080.06	0.00	(4,868.94)	65.09 %
204	State Retirement	(17,231.00)	919.00	(16,312.00)	1,228.89	11,135.02	0.00	(5,176.98)	68.26 %
206	Life Insurance	(79.00)	7.00	(72.00)	5.79	52.94	0.00	(19.06)	73.53 %
207	Medical Insurance	(45,641.00)	4,264.00	(41,377.00)	3,398.00	30,781.55	0.00	(10,595.45)	74.39 %
208	Dental Insurance	(825.00)	75.00	(750.00)	0.00	300.00	0.00	(450.00)	40.00 %
210	Unemployment Compensation	(140.00)	(40,000.00)	(40,140.00)	0.00	30,007.96	0.00	(10,132.04)	74.76 %
212	Employer Medicare	(3,569.00)	190.00	(3,379.00)	227.80	2,123.52	0.00	(1,255.48)	62.84 %
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	220.00	0.00	(1,390.00)	13.66 %
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00 %
355	Travel	(4,400.00)	2,000.00	(2,400.00)	(110.00)	421.48	0.00	(1,978.52)	17.56 %
399	Other Contracted Services	(24,159.00)	0.00	(24,159.00)	0.00	6,764.85	0.00	(17,394.15)	28.00 %
411	Data Processing Supplies	(5,000.00)	0.00	(5,000.00)	78.56	635.90	564.10	(3,800.00)	24.00 %
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	68.92	304.93	995.07	(700.00)	65.00 %
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	923.64	46.36	(530.00)	64.67 %
599	Other Charges	(500.00)	0.00	(500.00)	22.93	368.01	11.99	(120.00)	76.00 %
701	Administration Equipment	(2,000.00)	(4,470.00)	(6,470.00)	4,586.00	4,586.00	435.15	(1,448.85)	77.61 %
Total 72510		(371,079.00)	(20,603.00)	(391,682.00)	28,036.42	256,777.47	2,052.67	(132,851.86)	66.08 %

72610

166	Custodial Personnel	(925,636.00)	0.00	(925,636.00)	71,614.77	637,102.79	0.00	(288,533.21)	68.83 %
189	Other Salaries & Wages	(127,928.00)	0.00	(127,928.00)	10,587.77	90,443.91	0.00	(37,484.09)	70.70 %
201	Social Security	(65,631.00)	0.00	(65,631.00)	4,918.38	43,756.89	0.00	(21,874.11)	66.67 %
204	State Retirement	(69,635.00)	0.00	(69,635.00)	5,500.69	49,327.48	0.00	(20,307.52)	70.84 %
206	Life Insurance	(950.00)	0.00	(950.00)	39.70	392.47	0.00	(557.53)	41.31 %
207	Medical Insurance	(280,000.00)	2,743.00	(277,257.00)	21,952.68	207,837.50	0.00	(69,419.50)	74.96 %
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00 %
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	2,325.00	0.00	(175.00)	93.00 %
212	Employer Medicare	(15,277.00)	0.00	(15,277.00)	1,150.23	10,233.36	0.00	(5,043.64)	66.99 %
336	Maintenance And Repair Services-Equip	(5,000.00)	(10,050.00)	(15,050.00)	1,491.53	6,860.96	1,187.04	(7,002.00)	53.48 %
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	782.55	0.00	(3,217.45)	19.56 %
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	600.00	16,706.13	9,776.87	(1,517.00)	94.58 %
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	9,812.75	85,590.63	390.00	(28,019.37)	75.42 %

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Fund	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72610										
415	Electricity		(1,000,000.00)		(990,000.00)	117,556.11	588,752.33	0.00	(401,247.67)	59.47 %
434	Natural Gas		(100,000.00)		(100,000.00)	27,053.35	59,706.87	0.00	(40,293.13)	59.71 %
454	Water And Sewer		(185,000.00)		(185,000.00)	10,069.20	89,296.70	0.00	(95,703.30)	48.27 %
499	Other Supplies And Materials		(5,000.00)		(5,000.00)	0.00	2,593.00	0.00	(2,407.00)	51.86 %
599	Other Charges		(1,000.00)		(950.00)	34.99	303.25	506.73	(140.02)	85.26 %
720	Plant Operation Equipment		(15,000.00)		(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00 %
Total 72610			(2,949,557.00)		(2,946,814.00)	282,382.15	1,892,311.82	11,860.64	(1,042,641.54)	64.62 %
72620										
105	Supervisor/Director		(57,263.00)		(57,263.00)	4,404.84	39,643.56	0.00	(17,619.44)	69.23 %
162	Clerical Personnel		(33,197.00)		(33,197.00)	2,553.60	22,982.40	0.00	(10,214.60)	69.23 %
167	Maintenance Personnel		(333,320.00)		(333,320.00)	22,880.00	205,920.00	0.00	(127,400.00)	61.78 %
201	Social Security		(26,275.00)		(26,275.00)	1,799.83	16,300.95	0.00	(9,974.05)	62.04 %
204	State Retirement		(29,665.00)		(29,665.00)	2,088.70	18,798.28	0.00	(10,866.72)	63.37 %
206	Life Insurance		(160.00)		(160.00)	12.00	108.00	0.00	(52.00)	67.50 %
207	Medical Insurance		(78,000.00)		(77,220.00)	6,557.18	59,636.28	0.00	(17,583.72)	77.23 %
208	Dental Insurance		(1,650.00)		(1,650.00)	0.00	300.00	0.00	(1,350.00)	18.18 %
210	Unemployment Compensation		(380.00)		(380.00)	0.00	353.00	0.00	(27.00)	92.89 %
212	Employer Medicare		(6,145.00)		(6,145.00)	420.92	3,812.34	0.00	(2,332.66)	62.04 %
307	Communication		(1,400.00)		(1,400.00)	47.98	415.83	584.17	(400.00)	71.43 %
329	Laundry Service		(5,000.00)		(5,000.00)	373.79	2,774.97	2,225.03	0.00	100.00 %
335	Maintenance And Repair Services-Buildi		(150,000.00)		(155,000.00)	6,797.93	138,478.40	21,018.36	(5,503.24)	96.66 %
336	Maintenance And Repair Services-Equipr		(50,000.00)		(30,000.00)	484.72	17,565.80	13,518.85	1,084.65	103.62 %
355	Travel		(500.00)		(500.00)	0.00	447.91	0.00	(52.09)	89.58 %
399	Other Contracted Services		(34,000.00)		(39,000.00)	779.12	25,762.73	12,340.71	(896.56)	97.70 %
418	Equipment And Machinery Parts		(15,000.00)		(15,000.00)	1,653.66	12,669.02	1,251.02	(1,079.96)	92.80 %
499	Other Supplies And Materials		(22,500.00)		(22,500.00)	1,061.81	10,697.67	6,059.16	(5,743.17)	74.47 %
599	Other Charges		(11,000.00)		(11,000.00)	555.00	4,800.10	5,671.50	(528.40)	95.20 %
717	Maintenance Equipment		(4,750.00)		(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00 %
Total 72620			(860,205.00)		(859,425.00)	52,471.08	581,467.24	62,668.80	(215,288.96)	74.95 %
72710										
142	Mechanics(S)		(233,280.00)		(233,280.00)	17,560.00	163,789.34	0.00	(69,490.66)	70.21 %
146	Bus Drivers		(1,026,675.00)		(1,026,675.00)	107,565.38	698,242.14	0.00	(328,432.86)	68.01 %

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Account Number	General Purpose School	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710										
189		Other Salaries & Wages	(184,329.00)	0.00	(184,329.00)	16,401.16	116,471.24	0.00	(67,857.76)	63.19 %
201		Social Security	(89,546.00)	0.00	(89,546.00)	8,418.45	56,282.16	0.00	(31,263.84)	65.09 %
204		State Retirement	(101,100.00)	1,400.00	(99,700.00)	9,758.98	67,659.36	0.00	(32,040.64)	67.86 %
206		Life Insurance	(1,440.00)	0.00	(1,440.00)	79.49	735.28	0.00	(704.72)	51.06 %
207		Medical Insurance	(343,846.00)	3,355.00	(340,491.00)	37,325.70	308,034.72	0.00	(32,456.28)	90.47 %
208		Dental Insurance	(6,750.00)	0.00	(6,750.00)	139.99	1,489.99	0.00	(5,260.01)	22.07 %
210		Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	2,976.00	0.00	(224.00)	93.00 %
212		Employer Medicare	(20,943.00)	0.00	(20,943.00)	1,988.99	13,801.42	0.00	(7,141.58)	65.90 %
217		Retirement - Hybrid Stabilization	0.00	(1,400.00)	(1,400.00)	0.00	659.29	0.00	(740.71)	47.09 %
307		Communication	(2,500.00)	0.00	(2,500.00)	82.97	790.31	1,209.69	(500.00)	80.00 %
329		Laundry Service	(5,000.00)	0.00	(5,000.00)	365.76	3,090.33	1,909.67	0.00	100.00 %
338		Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	1,451.48	3,140.93	859.07	(4,000.00)	50.00 %
340		Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	110.00	9,875.00	0.00	(4,625.00)	68.10 %
351		Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00 %
355		Travel	(6,750.00)	0.00	(6,750.00)	0.00	108.57	0.00	(6,641.43)	1.61 %
399		Other Contracted Services	(500.00)	0.00	(500.00)	0.00	189.99	310.01	0.00	100.00 %
412		Diesel Fuel	(365,000.00)	24,500.00	(340,500.00)	12,607.12	62,924.37	(5,815.65)	(283,391.28)	16.77 %
424		Garage Supplies	(5,500.00)	0.00	(5,500.00)	0.00	3,151.71	2,102.59	(245.70)	95.53 %
425		Gasoline	(40,000.00)	0.00	(40,000.00)	1,687.41	15,356.56	0.00	(24,643.44)	38.39 %
433		Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	4,973.64	1,026.36	(12,000.00)	33.33 %
450		Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	2,037.50	39,547.50	(3,415.00)	92.41 %
453		Vehicle Parts	(215,000.00)	0.00	(215,000.00)	11,884.76	138,321.84	28,415.04	(48,263.12)	77.55 %
499		Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,986.49	8,238.49	4,860.75	(4,400.76)	74.85 %
599		Other Charges	(16,000.00)	(49,500.00)	(65,500.00)	42,401.57	49,577.41	10,113.85	(5,808.74)	91.13 %
729		Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	817.50	0.00	(8,182.50)	9.08 %
Total 72710			(2,779,659.00)	(21,645.00)	(2,801,304.00)	272,815.70	1,734,735.09	84,536.88	(982,030.03)	64.94 %
72810										
189		Other Salaries & Wages	(89,057.00)	0.00	(89,057.00)	5,362.56	38,651.68	0.00	(50,405.32)	43.40 %
201		Social Security	(5,522.00)	0.00	(5,522.00)	296.57	2,146.58	0.00	(3,375.42)	38.87 %
204		State Retirement	(3,043.00)	0.00	(3,043.00)	295.00	2,107.80	0.00	(935.20)	69.27 %
206		Life Insurance	(72.00)	0.00	(72.00)	2.40	21.60	0.00	(50.40)	30.00 %
207		Medical Insurance	(15,424.00)	150.00	(15,274.00)	1,323.52	11,778.48	0.00	(3,495.52)	77.11 %

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Fund : 141	General Purpose School	Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810											
208	Dental Insurance	(369.00)	0.00	(369.00)	0.00	0.00	0.00	0.00	0.00	(369.00)	0.00 %
210	Unemployment Compensation	(217.00)	0.00	(217.00)	0.00	0.00	0.00	126.00	0.00	(91.00)	58.06 %
212	Employer Medicare	(1,291.00)	0.00	(1,291.00)	0.00	69.34	502.01	0.00	0.00	(788.99)	38.89 %
Total 72810		(114,995.00)	150.00	(114,845.00)		7,349.39	55,334.15	0.00	(59,510.85)	48.18 %	
73300											
105	Supervisor/Director	(11,000.00)	0.00	(11,000.00)	0.00	1,006.50	1,358.50	0.00	0.00	(9,641.50)	12.35 %
116	Teachers	(30,280.00)	9,240.00	(21,040.00)	0.00	1,695.00	9,697.50	0.00	0.00	(11,342.50)	46.09 %
162	Clerical Personnel	(15,000.00)	0.00	(15,000.00)	0.00	828.43	8,386.89	0.00	0.00	(6,613.11)	55.91 %
163	Educational Assistants	(24,383.00)	17,738.00	(6,645.00)	0.00	1,220.25	3,573.00	0.00	0.00	(3,072.00)	53.77 %
189	Other Salaries & Wages	(755,471.00)	(190,922.25)	(946,393.25)	0.00	81,952.99	571,056.75	0.00	0.00	(375,336.50)	60.34 %
201	Social Security	(50,510.00)	(11,996.01)	(62,506.01)	0.00	5,202.67	35,676.83	0.00	0.00	(26,829.18)	57.08 %
204	State Retirement	(49,188.92)	(11,983.76)	(61,172.68)	0.00	5,692.08	39,631.94	0.00	0.00	(21,540.74)	64.79 %
206	Life Insurance	(240.00)	238.00	(2.00)	0.00	1.98	7.18	0.00	0.00	5.18	359.00 %
207	Medical Insurance	(117,430.92)	(23,557.72)	(140,988.64)	0.00	11,848.68	108,306.09	0.00	0.00	(32,682.55)	76.82 %
208	Dental Insurance	(1,800.00)	600.00	(1,200.00)	0.00	0.00	150.00	0.00	0.00	(1,050.00)	12.50 %
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	465.00	0.00	0.00	(35.00)	93.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
73300									
212	Employer Medicare	(12,263.68)	(2,593.70)	(14,857.38)	1,221.05	8,362.51	0.00	(6,494.87)	56.29 %
217	Retirement - Hybrid Stabilization	(259.00)	79.00	(180.00)	19.01	108.31	0.00	(71.69)	60.17 %
307	Communication	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00 %
355	Travel	(10,924.00)	(6,124.77)	(17,048.77)	952.86	9,543.33	0.00	(7,505.44)	55.98 %
399	Other Contracted Services	0.00	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
422	Food Supplies	(2,500.00)	250.00	(2,250.00)	177.60	1,085.60	1,955.58	791.18	135.16 %
429	Instructional Supplies	(40,800.00)	(82,632.76)	(123,432.76)	9,342.38	58,369.65	27,026.96	(38,036.15)	69.18 %
499	Other Supplies And Materials	(38,623.00)	13,820.79	(24,802.21)	355.84	11,342.00	4,148.84	(9,311.37)	62.46 %
524	In-Service/Staff Development	(8,474.00)	6,945.45	(1,528.55)	(414.66)	816.19	0.00	(712.36)	53.40 %
599	Other Charges	(28,068.00)	(9,927.63)	(37,995.63)	280.00	14,212.01	7,486.22	(16,297.40)	57.11 %
790	Other Equipment	0.00	(53,225.00)	(53,225.00)	0.00	53,225.00	0.00	0.00	100.00 %
Total 73300	Community Services	(1,198,115.52)	(344,302.36)	(1,542,417.88)	121,382.66	935,374.28	40,617.60	(566,426.00)	63.28 %
73400									
105	Supervisor/Director	(18,433.00)	(567.00)	(19,000.00)	1,542.90	12,343.18	0.00	(6,656.82)	64.96 %
116	Teachers	(700,000.00)	(8,000.00)	(708,000.00)	58,901.92	353,411.52	0.00	(354,588.48)	49.92 %
162	Clerical Personnel	(16,600.00)	(400.00)	(17,000.00)	1,276.80	11,685.76	0.00	(5,314.24)	68.74 %
163	Educational Assistants	(81,700.00)	(5,800.00)	(87,500.00)	8,632.36	57,224.52	0.00	(30,275.48)	65.40 %
195	Certified Substitute Teachers	(1,500.00)	(4,500.00)	(6,000.00)	139.13	1,722.26	1,327.74	(4,500.00)	25.00 %
198	Non-Certified Substitute Teachers	(3,500.00)	(1,500.00)	(5,000.00)	510.13	1,533.58	1,946.42	(1,500.00)	70.00 %
201	Social Security	(50,700.00)	(1,550.00)	(52,250.00)	4,080.65	25,233.71	0.00	(27,016.29)	48.29 %
204	State Retirement	(81,250.00)	(3,750.00)	(85,000.00)	6,794.91	41,682.32	0.00	(43,317.68)	49.04 %
206	Life Insurance	(310.00)	5.00	(305.00)	24.78	205.97	0.00	(99.03)	67.53 %
207	Medical Insurance	(159,000.00)	(3,000.00)	(162,000.00)	13,423.52	109,999.74	0.00	(52,000.26)	67.90 %
208	Dental Insurance	(3,225.00)	0.00	(3,225.00)	150.00	150.00	0.00	(3,075.00)	4.65 %
210	Unemployment Compensation	(900.00)	60.00	(840.00)	0.00	837.00	0.00	(3.00)	99.64 %
212	Employer Medicare	(11,900.00)	(600.00)	(12,500.00)	954.29	5,901.37	0.00	(6,598.63)	47.21 %
217	Retirement - Hybrid Stabilization	(800.00)	0.00	(800.00)	64.43	386.58	0.00	(413.42)	48.32 %
310	Contracts With Other Public Agencies	(188,000.00)	(17,000.00)	(205,000.00)	8,270.96	105,877.41	9,224.08	(89,898.51)	56.15 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73400									
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
336	Maintenance And Repair Services-Equipt	(2,000.00)	0.00	(2,000.00)	40.00	57.21	40.00	(1,902.79)	4.86 %
429	Instructional Supplies	(68,208.00)	31,515.15	(36,692.85)	219.98	31,691.74	2,640.55	(2,360.56)	93.57 %
499	Other Supplies And Materials	(11,000.00)	3,000.00	(8,000.00)	40.99	4,963.09	156.17	(2,880.74)	63.99 %
524	In-Service/Staff Development	(1,000.00)	(500.00)	(1,500.00)	0.00	671.50	0.00	(828.50)	44.77 %
722	Regular Instruction Equipment	(2,870.00)	870.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00 %
Total 73400		(1,402,896.00)	(11,716.85)	(1,414,612.85)	105,057.75	764,048.46	15,334.96	(635,229.43)	55.10 %
76100									
707	Building Improvements	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
790	Other Equipment	0.00	(600,000.00)	(600,000.00)	0.00	0.00	67,789.42	(532,210.58)	11.30 %
Total 76100		(5,000.00)	(600,000.00)	(605,000.00)	0.00	0.00	67,789.42	(537,210.58)	11.20 %
Total		(51,189,087.00)	(1,688,867.34)	(52,877,954.34)	4,158,582.58	28,703,400.54	1,173,193.07	(23,001,360.73)	56.50 %
Total		(51,189,087.00)	(1,688,867.34)	(52,877,954.34)	4,158,582.58	28,703,400.54	1,173,193.07	(23,001,360.73)	56.50 %
Total For Fund:	141	(51,189,087.00)	(1,688,867.34)	(52,877,954.34)	4,158,582.58	28,703,400.54	1,173,193.07	(23,001,360.73)	56.50 %

Account Number	Account Description	Ending Balance
Fund: 142 School Federal Projects		
1130	Cash In Bank	(1,141.76)
1140	Cash With Trustee	623,468.24
1440	Due From Other Funds	0.00
14100	Estimated Revenues	7,278,988.38
14200	Unliquidated Encumbrances (Control)	420,249.16
14500	Expenditures - Current Year (Control)	3,239,084.08
14510	Transfers To Other Funds (Control)	339,737.00
14600	Exp Chgd To Reserve For Prior Yrs Enc	5,509.84
Total Assets 11,905,894.94		
Total Assets and Deferred Outflows of Resources 11,905,894.94		
21100	Accounts Payable	(33,905.62)
21310	Income Tax Withheld And Unpaid	985.48
21320	Social Security Tax	3,977.34
21325	Employee Medicare Deduction	944.90
21330	Retirement Contributions	2,529.29
21331	401k Great West	121.40
21332	Retirement Hybrid Stabll	0.00
21341	Gr Co Teacher Ins	(14,986.39)
21342	Usable Life	(100.87)
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending	0.00
21346	Usable Accident	(42.50)
21349	United Way	0.00
21350	Comp Benefits	(118.08)
21351	Companion Dental	(612.44)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	22.67
21355	Tennessee Farmers Life	100.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	(201.66)
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	(46.78)
21365	Health Savings Account	0.00
21366	Trustmark	(133.79)
21370	Usable Disability	(546.14)
21380	Credit Union Deductions	110.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(7,278,988.38)
28500	Revenues (Control)	(3,623,556.29)
28510	Transfers From Other Funds (Control)	(339,837.04)
Total Liabilities (11,284,183.10)		
34110	Encumbrances - Current Year	(447,999.16)
34120	Encumbrances - Prior Year	(5,509.84)
34555	Restricted For Education	(15,362.84)
39000	Unassigned	(200,000.00)
Total Equities (668,871.84)		
Total Liabilities, Deferred Inflows of Resources, and Fund Balances (11,953,054.94)		
Fund Totals: 142 School Federal Projects (47,160.00)		

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Greene County Board of Education
 Statement of Revenue One Line Summarized
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Fund : 142 School Federal Projects

	Total Estimated	MTD Realized	YTD Realized	Monthly Comparative	Unrealized	% Realized
44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00 %
47131	Vocational Educ - Basic Grants To States	160,131.88	(2,932.32)	(133,933.99)	26,197.89	16.36 %
47139	Other Vocational	38,390.00	0.00	0.00	38,390.00	100.00 %
47141	Title I Grants To Local Educ Agencies	2,488,049.49	(124,330.15)	(1,381,169.04)	1,106,880.45	44.49 %
47143	Special Education - Grants To States	2,049,269.36	(121,137.09)	(865,376.69)	1,183,892.67	57.77 %
47145	Special Education Preschool Grants	84,883.44	0.00	(66,975.47)	17,907.97	21.10 %
47146	English Language Acquisition Grants	12,390.18	0.00	0.00	12,390.18	100.00 %
47148	Rural Education	141,131.25	(11,514.45)	(36,287.11)	104,844.14	74.29 %
47189	Eisenhower Prof Development State	402,276.69	(15,812.85)	(151,472.40)	250,804.29	62.35 %
47301	COVID-19 Grant #1	1,562,629.09	(57,874.88)	(628,504.59)	934,124.50	59.78 %
47302	COVID-19 Grant #2	100,000.00	0.00	(100,000.00)	0.00	0.00 %
47303	COVID-19 Grant #3	212,087.00	0.00	(212,087.04)	(0.04)	0.00 %
47305	COVID-19 Grant #5	27,750.00	0.00	(27,750.00)	0.00	0.00 %
Total	7,278,988.38	(333,601.74)	(3,603,556.33)	3,675,432.05		50.49 %
Total	7,278,988.38	(333,601.74)	(3,603,556.33)	3,675,432.05		50.49 %
Total For Fund:	142	(333,601.74)	(3,603,556.33)	3,675,432.05		50.49 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100	Regular Instruction Program								
116	Teachers	(987,200.00)	(74,267.00)	(1,061,467.00)	71,538.21	460,586.80	0.00	(600,880.20)	43.39 %
163	Educational Assistants	(160,444.00)	33,000.00	(127,444.00)	6,144.98	57,486.01	0.00	(69,957.99)	45.11 %
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	3,233.02	3,816.06	1,183.94	0.00	100.00 %
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00 %
201	Social Security	(72,460.00)	(2,790.00)	(75,250.00)	4,092.02	28,061.54	0.00	(47,188.46)	37.29 %
204	State Retirement	(114,750.00)	(5,100.00)	(119,850.00)	7,074.68	46,574.52	0.00	(73,275.48)	38.86 %
206	Life Insurance	(270.00)	(10.00)	(280.00)	22.16	184.52	0.00	(95.48)	65.90 %
207	Medical Insurance	(163,494.00)	(32,006.00)	(195,500.00)	13,643.09	115,809.93	0.00	(79,690.07)	59.24 %
208	Dental Insurance	(2,700.00)	(150.00)	(2,850.00)	0.00	150.00	0.00	(2,700.00)	5.26 %
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	779.19	0.00	(920.81)	45.83 %
212	Employer Medicare	(17,300.00)	(500.00)	(17,800.00)	1,031.68	6,921.13	0.00	(10,878.87)	38.88 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
299	Other Fringe Benefits	(1,892.00)	(608.00)	(2,500.00)	0.00	760.27	0.00	(1,739.73)	30.41 %
429	Instructional Supplies	(547,674.65)	250,175.72	(297,498.93)	4,241.75	122,137.37	23,232.95	(152,128.61)	48.86 %
471	Software	(371,000.00)	12,000.00	(359,000.00)	406.00	286,648.55	7,407.60	(64,943.75)	81.91 %
499	Other Supplies And Materials	(10,000.00)	(2,051.78)	(12,051.78)	3,934.00	6,683.92	0.00	(5,367.86)	55.46 %
722	Regular Instruction Equipment	(100,500.00)	(383,403.21)	(483,903.21)	105,302.40	128,630.45	331,357.00	(23,915.76)	95.06 %
790	Other Equipment	0.00	(212,087.00)	(212,087.00)	0.00	212,087.00	0.00	0.00	100.00 %
Total 71100	Regular Instruction Program	(2,561,384.65)	(417,797.27)	(2,979,181.92)	220,663.99	1,477,317.36	368,181.49	(1,133,683.07)	61.95 %
71150	Alternative Instruction Program								
116	Teachers	(20,013.00)	0.00	(20,013.00)	0.00	0.00	0.00	(20,013.00)	0.00 %
201	Social Security	(1,241.00)	0.00	(1,241.00)	0.00	0.00	0.00	(1,241.00)	0.00 %
204	State Retirement	(2,128.00)	0.00	(2,128.00)	0.00	0.00	0.00	(2,128.00)	0.00 %
206	Life Insurance	(6.00)	0.00	(6.00)	0.00	0.00	0.00	(6.00)	0.00 %
207	Medical Insurance	(3,133.00)	0.00	(3,133.00)	0.00	0.00	0.00	(3,133.00)	0.00 %
208	Dental Insurance	(60.00)	0.00	(60.00)	0.00	0.00	0.00	(60.00)	0.00 %
210	Unemployment Compensation	(10.00)	0.00	(10.00)	0.00	0.00	0.00	(10.00)	0.00 %
212	Employer Medicare	(291.00)	0.00	(291.00)	0.00	0.00	0.00	(291.00)	0.00 %
Total 71150	Alternative Instruction	(26,882.00)	0.00	(26,882.00)	0.00	0.00	0.00	(26,882.00)	0.00 %
71200	Special Education Program								
116	Teachers	(367,143.00)	0.00	(367,143.00)	20,310.52	131,458.43	0.00	(235,684.57)	35.81 %
163	Educational Assistants	(423,449.93)	(93,691.43)	(517,141.36)	39,306.69	264,862.54	0.00	(252,278.82)	51.22 %
171	Speech Pathologist	(93,649.00)	0.00	(93,649.00)	6,847.75	41,086.50	0.00	(52,562.50)	43.87 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
71200 Special Education Program									
189	Other Salaries & Wages	0.00	(5,192.71)	(5,192.71)	0.00	0.00	0.00	(5,192.71)	0.00 %
195	Certified Substitute Teachers	(2,800.00)	(2,632.00)	(5,432.00)	1,132.88	1,132.88	1,667.12	(2,632.00)	51.55 %
198	Non-Certified Substitute Teachers	(7,395.00)	(5,763.00)	(13,158.00)	99.38	99.38	7,295.62	(5,763.00)	56.20 %
201	Social Security	(58,171.00)	0.00	(58,171.00)	3,817.19	25,184.42	0.00	(32,986.58)	43.29 %
204	State Retirement	(75,274.00)	0.00	(75,274.00)	4,775.60	32,297.06	0.00	(42,976.94)	42.91 %
206	Life Insurance	(448.00)	0.00	(448.00)	32.40	307.90	0.00	(140.10)	68.73 %
207	Medical Insurance	(255,095.00)	0.00	(255,095.00)	16,291.20	151,939.89	0.00	(103,155.11)	59.56 %
208	Dental Insurance	(4,650.00)	0.00	(4,650.00)	0.00	525.00	0.00	(4,125.00)	11.29 %
210	Unemployment Compensation	(1,053.00)	0.00	(1,053.00)	0.00	850.00	0.00	(203.00)	80.72 %
212	Employer Medicare	(13,613.00)	(75.29)	(13,688.29)	906.75	5,967.54	0.00	(7,720.75)	43.60 %
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
312	Contracts With Private Agencies	(26,768.00)	(80,232.00)	(107,000.00)	3,969.62	11,357.32	0.00	(95,642.68)	10.61 %
336	Maintenance And Repair Services-Equip	(13,500.00)	0.00	(13,500.00)	0.00	13,345.29	0.00	(154.71)	98.85 %
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	82.25	0.00	(417.75)	16.45 %
429	Instructional Supplies	(59,558.07)	(26,762.37)	(86,320.44)	0.00	32,983.33	1,909.84	(51,427.27)	40.42 %
499	Other Supplies And Materials	(11,571.00)	(11,000.00)	(22,571.00)	0.00	0.00	0.00	(22,571.00)	0.00 %
725	Special Education Equipment	(500.00)	(24,800.00)	(25,300.00)	0.00	209.00	0.00	(25,091.00)	0.83 %
Total 71200	Special Education Program	(1,415,138.00)	(250,148.80)	(1,665,286.80)	97,489.98	713,688.73	10,872.58	(940,725.49)	43.51 %
71300 Vocational Education Program									
311	Contracts With Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00 %
429	Instructional Supplies	(131,010.29)	131,010.29	0.00	0.00	0.00	0.00	0.00	100.00 %
499	Other Supplies And Materials	(6,049.00)	0.00	(6,049.00)	0.00	4,750.00	0.00	(1,299.00)	78.53 %
599	Other Charges	0.00	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00 %
730	Vocational Instruction Equipment	(5,200.00)	(38,824.32)	(44,024.32)	0.00	35,764.20	7,024.32	(1,235.80)	97.19 %
Total 71300	Vocational Education Program	(142,259.29)	72,185.97	(70,073.32)	0.00	40,514.20	7,024.32	(22,534.80)	67.84 %
72120 Health Services									
131	Medical Personnel	0.00	(40,000.00)	(40,000.00)	89.89	8,540.79	0.00	(31,459.21)	21.35 %
201	Social Security	0.00	(2,480.00)	(2,480.00)	5.46	468.91	0.00	(2,011.09)	18.91 %
204	State Retirement	0.00	(2,800.00)	(2,800.00)	6.29	656.71	0.00	(2,143.29)	23.45 %
207	Medical Insurance	0.00	0.00	0.00	42.04	42.04	0.00	42.04	100.00 %
212	Employer Medicare	0.00	(580.00)	(580.00)	1.28	109.67	0.00	(470.33)	18.91 %
499	Other Supplies And Materials	(10,000.00)	(1,000.00)	(11,000.00)	840.00	9,482.94	1,357.06	(160.00)	98.55 %
Total 72120	Health Services	(10,000.00)	(46,860.00)	(56,860.00)	984.96	19,301.06	1,357.06	(36,201.88)	36.33 %

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Greene County Board of Education
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130	Other Student Support								
123	Guidance Personnel	(103,700.00)	0.00	(103,700.00)	8,551.59	51,309.54	0.00	(52,390.46)	49.48 %
189	Other Salaries & Wages	(52,000.00)	(2,500.00)	(54,500.00)	2,216.41	22,245.96	0.00	(32,254.04)	40.82 %
201	Social Security	(9,900.00)	0.00	(9,900.00)	612.86	4,233.53	0.00	(5,666.47)	42.76 %
204	State Retirement	(16,850.00)	(20.00)	(16,870.00)	1,105.88	7,506.26	0.00	(9,363.74)	44.49 %
206	Life Insurance	(37.00)	0.00	(37.00)	3.00	22.80	0.00	(14.20)	61.62 %
207	Medical Insurance	(20,500.00)	(9,800.00)	(30,300.00)	2,433.30	17,031.50	0.00	(13,268.50)	56.21 %
208	Dental Insurance	(450.00)	0.00	(450.00)	0.00	150.00	0.00	(300.00)	33.33 %
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
212	Employer Medicare	(2,500.00)	0.00	(2,500.00)	143.33	990.08	0.00	(1,509.92)	39.60 %
307	Communication	(7,000.00)	0.00	(7,000.00)	0.00	7,000.00	0.00	0.00	100.00 %
348	Postal Charges	(29,000.00)	545.00	(28,455.00)	0.00	5,000.00	5,000.00	(18,455.00)	35.14 %
355	Travel	(5,402.06)	0.00	(5,402.06)	0.00	0.00	0.00	(5,402.06)	0.00 %
399	Other Contracted Services	(104,808.23)	(7,297.27)	(112,105.50)	0.00	78,606.18	0.00	(33,499.32)	70.12 %
499	Other Supplies And Materials	(33,600.00)	(400.00)	(34,000.00)	0.00	990.00	322.99	(32,687.01)	3.86 %
524	In-Service/Staff Development	(6,551.00)	(1,390.00)	(7,941.00)	0.00	6,196.99	1,190.00	(554.01)	93.02 %
599	Other Charges	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
Total 72130	Other Student Support	(399,448.29)	(20,862.27)	(420,310.56)	15,066.37	201,282.84	6,512.99	(212,514.73)	49.44 %
72210	Regular Instruction Program								
105	Supervisor/Director	(59,000.00)	0.00	(59,000.00)	4,628.67	38,229.38	0.00	(20,770.62)	64.80 %
137	Education Media Personnel	(62,000.00)	62,000.00	0.00	0.00	0.00	0.00	0.00	100.00 %
161	Secretary(S)	(28,000.00)	0.00	(28,000.00)	2,076.40	17,676.80	0.00	(10,323.20)	63.13 %
162	Clerical Personnel	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00 %
189	Other Salaries & Wages	(190,000.00)	(20,000.00)	(210,000.00)	10,369.08	114,158.56	0.00	(95,841.44)	54.36 %
201	Social Security	(21,400.00)	2,590.00	(18,810.00)	1,005.74	10,227.12	0.00	(8,582.88)	54.37 %
204	State Retirement	(33,500.00)	2,450.00	(31,050.00)	1,685.61	16,741.50	0.00	(14,308.50)	53.92 %
206	Life Insurance	(100.00)	50.00	(50.00)	4.19	34.42	0.00	(15.58)	68.84 %
207	Medical Insurance	(44,977.00)	1,477.00	(43,500.00)	3,311.30	29,032.28	0.00	(14,467.72)	66.74 %
208	Dental Insurance	(725.00)	125.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00 %
210	Unemployment Compensation	(220.00)	50.00	(170.00)	0.00	1,700.00	0.00	0.00	100.00 %
212	Employer Medicare	(5,070.00)	627.00	(4,443.00)	235.22	2,391.86	0.00	(2,051.14)	53.83 %
355	Travel	(4,000.00)	(1,000.00)	(5,000.00)	46.06	125.49	0.00	(4,874.51)	2.51 %
499	Other Supplies And Materials	(125,277.00)	80,647.00	(44,630.00)	29.49	2,942.43	1,663.84	(40,023.73)	10.32 %
524	In-Service/Staff Development	(86,365.00)	(38,985.00)	(125,350.00)	1,848.69	8,648.02	8,661.89	(108,040.09)	13.81 %

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Greene County Board of Education
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210	Regular Instruction Program								
599	Other Charges	(33,000.00)	(160,566.69)	(193,566.69)	0.00	4,705.18	0.00	(188,861.51)	2.43 %
790	Other Equipment	(2,500.00)	(117,040.00)	(119,540.00)	0.00	117,279.61	0.00	(2,260.39)	98.11 %
Total 72210	Regular Instruction Program	(696,134.00)	(192,575.69)	(888,709.69)	25,240.45	362,362.65	10,325.73	(516,021.31)	41.94 %
72215	Alternative Instruction Program								
123	Guidance Personnel	(8,041.00)	(419.00)	(8,460.00)	0.00	0.00	0.00	(8,460.00)	0.00 %
201	Social Security	(499.00)	(26.00)	(525.00)	0.00	0.00	0.00	(525.00)	0.00 %
204	State Retirement	(855.00)	(45.00)	(900.00)	0.00	0.00	0.00	(900.00)	0.00 %
206	Life Insurance	(3.00)	0.00	(3.00)	0.00	0.00	0.00	(3.00)	0.00 %
207	Medical Insurance	(1,371.00)	0.00	(1,371.00)	0.00	0.00	0.00	(1,371.00)	0.00 %
208	Dental Insurance	(27.00)	0.00	(27.00)	0.00	0.00	0.00	(27.00)	0.00 %
210	Unemployment Compensation	(5.00)	0.00	(5.00)	0.00	0.00	0.00	(5.00)	0.00 %
212	Employer Medicare	(117.00)	(6.00)	(123.00)	0.00	0.00	0.00	(123.00)	0.00 %
Total 72215	Alternative Instruction	(10,918.00)	(496.00)	(11,414.00)	0.00	0.00	0.00	(11,414.00)	0.00 %
72220	Special Education Program								
161	Secretary(S)	(30,984.00)	0.00	(30,984.00)	2,553.60	22,727.04	0.00	(8,256.96)	73.35 %
189	Other Salaries & Wages	(222,504.00)	0.00	(222,504.00)	15,216.92	99,911.42	0.00	(122,592.58)	44.90 %
201	Social Security	(15,705.00)	0.00	(15,705.00)	1,039.16	7,207.78	0.00	(8,497.22)	45.89 %
204	State Retirement	(24,311.00)	0.00	(24,311.00)	1,638.42	10,935.39	0.00	(13,375.61)	44.98 %
206	Life Insurance	(77.00)	0.00	(77.00)	6.30	53.10	0.00	(23.90)	68.96 %
207	Medical Insurance	(50,920.00)	0.00	(50,920.00)	4,113.62	34,791.81	0.00	(16,128.19)	68.33 %
208	Dental Insurance	(788.00)	0.00	(788.00)	0.00	0.00	0.00	(788.00)	0.00 %
210	Unemployment Compensation	(157.00)	0.00	(157.00)	0.00	0.00	0.00	(157.00)	0.00 %
212	Employer Medicare	(3,674.00)	0.00	(3,674.00)	243.03	1,685.73	0.00	(1,988.27)	45.88 %
310	Contracts With Other Public Agencies	0.00	(7,000.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00 %
312	Contracts With Private Agencies	(60,000.00)	(16,000.00)	(76,000.00)	5,025.00	38,730.64	0.00	(37,269.36)	50.96 %
336	Maintenance And Repair Services-Equip	(50.00)	(450.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
348	Postal Charges	(50.00)	(150.00)	(200.00)	0.00	0.00	0.00	(200.00)	0.00 %
355	Travel	(8,000.00)	(2,000.00)	(10,000.00)	0.00	29.99	0.00	(9,970.01)	0.30 %
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00 %
499	Other Supplies And Materials	(500.00)	(59,500.00)	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00 %
524	In-Service/Staff Development	(7,500.00)	(3,500.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00 %
599	Other Charges	(1,200.00)	(100.00)	(1,300.00)	371.00	596.00	0.00	(704.00)	45.85 %
Total 72220	Special Education Program	(426,670.00)	(88,700.00)	(515,370.00)	30,207.05	216,668.90	0.00	(298,701.10)	42.04 %

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Greene County Board of Education
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72230	Vocational Education Program								
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	402.30	0.00	(2,597.70)	13.41 %
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	0.00	402.30	0.00	(2,597.70)	13.41 %
72250	Technology								
138	Instructional Computer Personnel	0.00	(62,000.00)	(62,000.00)	2,152.38	16,142.85	0.00	(45,857.15)	26.04 %
201	Social Security	0.00	(4,000.00)	(4,000.00)	130.61	980.99	0.00	(3,019.01)	24.52 %
204	State Retirement	0.00	(4,500.00)	(4,500.00)	150.66	1,129.95	0.00	(3,370.05)	25.11 %
206	Life Insurance	0.00	(50.00)	(50.00)	1.20	8.40	0.00	(41.60)	16.80 %
207	Medical Insurance	0.00	(8,250.00)	(8,250.00)	640.00	5,068.00	0.00	(3,182.00)	61.43 %
208	Dental Insurance	0.00	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	0.00	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	0.00 %
212	Employer Medicare	0.00	(1,000.00)	(1,000.00)	30.54	229.42	0.00	(770.58)	22.94 %
350	Internet Connectivity	0.00	(56,250.00)	(56,250.00)	29,524.50	45,117.19	11,132.81	0.00	100.00 %
355	Travel	0.00	(2,400.00)	(2,400.00)	77.41	341.56	0.00	(2,058.44)	14.23 %
Total 72250	Technology	0.00	(138,650.00)	(138,650.00)	32,707.30	69,018.36	11,132.81	(58,498.83)	57.81 %
72610	Operation Of Plant								
166	Custodial Personnel	(173,000.00)	0.00	(173,000.00)	10,004.22	80,873.20	0.00	(92,126.80)	46.75 %
201	Social Security	(11,000.00)	0.00	(11,000.00)	620.24	4,935.09	0.00	(6,064.91)	44.86 %
204	State Retirement	0.00	(545.00)	(545.00)	31.62	96.57	0.00	(448.43)	17.72 %
206	Life Insurance	0.00	0.00	0.00	0.43	0.75	0.00	0.75	100.00 %
212	Employer Medicare	(2,600.00)	0.00	(2,600.00)	145.07	1,159.09	0.00	(1,440.91)	44.58 %
410	Custodial Supplies	(54,665.09)	0.00	(54,665.09)	8,838.00	47,610.18	4,842.18	(2,212.73)	95.95 %
Total 72610	Operation Of Plant	(241,265.09)	(545.00)	(241,810.09)	19,639.58	134,674.88	4,842.18	(102,293.03)	57.70 %
72710	Transportation								
146	Bus Drivers	(173,000.00)	43,400.00	(129,600.00)	207.00	3,334.50	0.00	(126,265.50)	2.57 %
201	Social Security	(11,000.00)	2,480.00	(8,520.00)	12.76	202.62	0.00	(8,317.38)	2.38 %
204	State Retirement	(13,000.00)	2,800.00	(10,200.00)	14.49	233.44	0.00	(9,966.56)	2.29 %
206	Life Insurance	0.00	0.00	0.00	0.14	0.28	0.00	0.28	100.00 %
207	Medical Insurance	0.00	0.00	0.00	34.59	34.59	0.00	34.59	100.00 %
212	Employer Medicare	(3,000.00)	580.00	(2,420.00)	2.98	47.37	0.00	(2,372.63)	1.96 %
Total 72710	Transportation	(200,000.00)	49,260.00	(150,740.00)	271.96	3,852.80	0.00	(146,887.20)	2.56 %
99100	Transfers Out								
504	Indirect Cost	(92,000.00)	(18,700.00)	(110,700.00)	0.00	0.00	0.00	(110,700.00)	0.00 %

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
99100 Transfers Out									
Total 99100	Transfers Out	(92,000.00)	(18,700.00)	(110,700.00)	0.00	0.00	0.00	(110,700.00)	0.00 %
Total		(6,225,099.32)	(1,053,889.06)	(7,278,988.38)	442,271.64	3,239,084.08	420,249.16	(3,619,655.14)	50.27 %
Total		(6,225,099.32)	(1,053,889.06)	(7,278,988.38)	442,271.64	3,239,084.08	420,249.16	(3,619,655.14)	50.27 %
Total For Fund:	142	(6,225,099.32)	(1,053,889.06)	(7,278,988.38)	442,271.64	3,239,084.08	420,249.16	(3,619,655.14)	50.27 %

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 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 February 2021

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Fund : 143	Central Cafeteria	Account Description	Balance
Account Number		Assets	
143-11130-	-	Cash In Bank	1,200.00
143-11140-	-	Cash With Trustee	1,193,293.76
143-14100-	-	Estimated Revenues	4,125,263.00
143-14200-	-	Unliquidated Encumbrances (Control)	64,555.68
143-14500-	-	Expenditures - Current Year (Control)	1,439,404.50
143-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc	186,338.01
		Total Assets	7,010,054.95
		Total Assets and Deferred Outflows of Resources	7,010,054.95
		Liabilities	
143-21100-	-	Accounts Payable	24.30
143-21310-	-	Income Tax Withheld And Unpaid	117.17
143-21320-	-	Social Security Tax	176.38
143-21325-	-	Employee Medicare Deduction	41.24
143-21330-	-	Retirement Contributions	170.67
143-21341-	-	Gr Co Teacher Ins	0.00
143-21342-	-	Usable Life	(1.20)
143-21353-	-	Usable Cancer	0.00
143-21361-	-	Usable Vol Life	0.00
143-21362-	-	Usable UI/104t	0.00
143-21370-	-	Usable Disability	(118.94)
143-28100-	-	Appropriations (Control)	(4,125,263.00)
143-28500-	-	Revenues (Control)	(1,721,369.58)
		Total Liabilities	(5,846,222.96)
143-34110-	-	Encumbrances - Current Year	(64,555.68)
143-34120-	-	Encumbrances - Prior Year	(193,782.01)
143-34570-	-	Restricted For Operation Of Non-Inst Ser	(905,494.30)
		Total Equities	(1,163,831.99)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(7,010,054.95)
Fund Totals:	143	Central Cafeteria	0.00

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2021

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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(1,853.30)	499,931.70	0.37%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(3,058.37)	82,482.63	3.58%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(775.90)	156,553.10	0.49%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(11,565.00)	388,698.00	2.89%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(17,252.57)	1,127,665.43	1.51%
44110		Interest Earned	1,000.00	0.00	1,000.00	(335.19)	664.81	33.52%
44170		Misc Refunds	0.00	0.00	0.00	(368.57)	(368.57)	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(703.76)	296.24	70.38%
46520		School Food Service	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(31,921.92)	958.08	97.09%
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,080,839.26)	963,373.74	52.87%
47112		USDA Commodities	254,376.00	0.00	254,376.00	(94,464.62)	159,911.38	37.14%
47113		Breakfast	599,016.00	0.00	599,016.00	(471,895.62)	127,120.38	78.78%
47114		USDA - Other	48,860.00	0.00	48,860.00	(24,291.83)	24,568.17	49.72%
47000		TOTAL FEDERAL GOVERNMENT	2,946,465.00	0.00	2,946,465.00	(1,671,491.33)	1,274,973.67	56.73%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	0.00%
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,125,263.00	0.00	4,125,263.00	(1,721,369.58)	2,403,893.42	41.73%
								(269,455.42)

Template Name: LGC Defined
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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2021

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Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(39,210.00)	0.00	(39,210.00)	0.00	16,726.84	0.00	(22,483.16)	42.66 %
201	Social Security	(2,450.00)	0.00	(2,450.00)	0.00	1,021.11	0.00	(1,428.89)	41.68 %
204	State Retirement	(2,745.00)	0.00	(2,745.00)	0.00	1,170.89	0.00	(1,574.11)	42.66 %
206	Life Insurance	(15.00)	0.00	(15.00)	0.00	6.00	0.00	(9.00)	40.00 %
207	Medical Insurance	(8,050.00)	0.00	(8,050.00)	0.00	3,135.00	0.00	(4,915.00)	38.94 %
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00 %
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00 %
212	Employer Medicare	(575.00)	0.00	(575.00)	0.00	238.81	0.00	(336.19)	41.53 %
307	Communication	(11,000.00)	0.00	(11,000.00)	0.00	9,274.08	0.00	(1,725.92)	84.31 %
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	722.72	11,936.27	6,748.00	(16,315.73)	53.38 %
348	Postal Charges	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00	100.00 %
349	Printing, Stationery And Forms	(2,500.00)	0.00	(2,500.00)	0.00	2,000.00	0.00	(500.00)	80.00 %
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00 %
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	217,947.83	1,275,910.06	0.00	(2,236,347.94)	36.33 %
435	Office Supplies	(2,000.00)	(3,500.00)	(5,500.00)	0.00	719.75	4,280.25	(500.00)	90.91 %
469	Usda - Commodities	(254,376.00)	0.00	(254,376.00)	0.00	94,464.62	0.00	(159,911.38)	37.14 %
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	2,199.99	4,048.53	570.00	(5,381.47)	46.19 %
599	Other Charges	(15,000.00)	3,500.00	(11,500.00)	58.80	10,657.04	0.00	(842.96)	92.67 %
710	Food Service Equipment	(226,904.00)	0.00	(226,904.00)	0.00	5,595.50	52,957.43	(168,351.07)	25.81 %
Total 73100	Food Service	(4,125,263.00)	0.00	(4,125,263.00)	221,606.02	1,439,404.50	64,555.68	(2,621,302.82)	36.46 %
Total		(4,125,263.00)	0.00	(4,125,263.00)	221,606.02	1,439,404.50	64,555.68	(2,621,302.82)	36.46 %
Total For Fund:	143	(4,125,263.00)	0.00	(4,125,263.00)	221,606.02	1,439,404.50	64,555.68	(2,621,302.82)	36.46 %

Template Name: LGC Defined
 Created by: Balance Sheet
 (Landscape)

Greene County Board of Education
 Balance Sheet (Landscape)
 February 2021

User: Kayla Crawford
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Account Number	Education Capital Projects	Account Description	Assets	Balance
177-11140-	-	Cash With Trustee		10,479,803.26
177-11430-	-	Due From Other Governments		7,080.00
177-11500-	-	Property Taxes Receivable		845,820.00
177-11510-	-	Allowance For Uncollectable Property Tax		(22,136.00)
177-14100-	-	Estimated Revenues		10,312,650.00
177-14200-	-	Unliquidated Encumbrances (Control)		7,992,117.06
177-14500-	-	Expenditures - Current Year (Control)		1,562,046.33
177-14600-	-	Exp Chgd To Reserve For Prior Yrs Enc		381,971.00
		Total Assets		31,559,351.65
		Total Assets and Deferred Outflows of Resources		31,559,351.65
		Liabilities		
177-21100-	-	Accounts Payable		0.00
177-28100-	-	Appropriations (Control)		(10,312,650.00)
177-28500-	-	Revenues (Control)		(11,501,127.29)
177-29940-	-	Deferred Current Property Taxes		(803,766.00)
177-29945-	-	Deferred Delinquent Property Taxes		(19,918.00)
		Total Liabilities		(22,637,461.29)
177-34110-	-	Encumbrances - Current Year		(7,992,117.06)
177-34120-	-	Encumbrances - Prior Year		(381,971.00)
177-39000-	-	Unassigned		(547,802.30)
		Total Equities		(8,921,890.36)
		Total Liabilities, Deferred Inflows of Resources, and Fund Bal		(31,559,351.65)
Fund Totals:	177	Education Capital Projects		0.00

Template Name: LGC Defined
 Created by: LGC Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 February 2021

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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110	Current Property Tax	650,000.00	0.00	650,000.00	(673,325.13)	(23,325.13)	103.59%	(279,507.25)	
40120	Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(15,904.86)	6,595.14	70.69%	(3,479.17)	
40125	Trustee Collection Bankruptcy	50.00	0.00	50.00	(76.23)	(26.23)	152.46%	(8.18)	
40130	Circuit Clerk	7,000.00	0.00	7,000.00	(6,233.74)	766.26	89.05%	(769.90)	
40140	Interest & Penalty	7,500.00	0.00	7,500.00	(6,011.95)	1,488.05	80.16%	(1,089.54)	
40161	Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(283.60)	66.40	81.03%	(35.45)	
40162	Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(840.37)	159.63	84.04%	(102.37)	
40163	Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(377.64)	872.36	30.21%	(52.49)	
40210	Local Option Sales Tax	0.00	600,000.00	600,000.00	(434,046.81)	165,953.19	72.34%	(76,370.16)	
40320	Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00	
40000	TOTAL LOCAL TAXES	692,650.00	600,000.00	1,292,650.00	(1,137,100.33)	155,549.67	87.97%	(361,414.51)	
44110	Interest Earned	20,000.00	0.00	20,000.00	(1,991.81)	18,008.19	9.96%	(194.62)	
44540	Sale of Property	0.00	0.00	0.00	(358,565.00)	(358,565.00)	No Budget	0.00	
44000	TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(360,556.81)	(340,556.81)	1802.78%	(194.62)	
46990	Other State Revenues	0.00	0.00	0.00	0.00	0.00	No Budget	0.00	
49700	Other Local Revenues	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(10,003,470.15)	No Budget	0.00	
46000	TOTAL STATE OF TENNESSEE	0.00	9,000,000.00	9,000,000.00	(10,003,470.15)	(10,003,470.15)	0.00%	0.00	
Total		712,650.00	9,600,000.00	10,312,650.00	(11,501,127.29)	(10,188,477.29)	111.52%	(361,609.13)	

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Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 February 2021

User: Kayla Crawford
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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
Fund : 177 Education Capital Projects									
72310									
510	Trustee's Commission	(23,920.00)	0.00	(23,920.00)	6,471.68	18,426.29	0.00	(5,493.71)	77.03 %
Total	72310	(23,920.00)	0.00	(23,920.00)	6,471.68	18,426.29	0.00	(5,493.71)	77.03 %
91300 Education Capital Projects									
399	Other Contracted Services	0.00	(9,000,000.00)	(9,000,000.00)	0.00	1,502,723.94	7,444,610.06	(52,666.00)	99.41 %
707	Building Improvements	(128,730.00)	(600,000.00)	(728,730.00)	0.00	40,896.10	0.00	(687,833.90)	5.61 %
717	Maintenance Equipment	0.00	(185,500.00)	(185,500.00)	0.00	0.00	185,103.00	(397.00)	99.79 %
729	Transportation Equipment	(560,000.00)	185,500.00	(374,500.00)	0.00	0.00	362,404.00	(12,096.00)	96.77 %
Total	91300	(688,730.00)	(9,600,000.00)	(10,288,730.00)	0.00	1,543,620.04	7,992,117.06	(752,992.90)	92.68 %
Total		(712,650.00)	(9,600,000.00)	(10,312,650.00)	6,471.68	1,562,046.33	7,992,117.06	(758,486.61)	92.65 %
Total For Fund:	177	(712,650.00)	(9,600,000.00)	(10,312,650.00)	6,471.68	1,562,046.33	7,992,117.06	(758,486.61)	92.65 %



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE**

April 7, 2021

Monthly report for March 2021

- **Electronic claims submitted: 168**
- **Mailed claims, documents, etc.: 59**
- **Telephone calls: 432**
- **Social Media questions about veterans' benefits: 25**
- **Walk-ins: 45**
- **Appointments: 62**
- **Referrals to other agencies: 30**
- **Meetings with American Legion Post 64
VFW Post 1990: 2**

Sonja Forbes

**Sonja Forbes
Director/VSO**

GREENE COUNTY SOLID WASTE

DATE	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
MARCH 21																		
1	142.31	126.83	43	30	4.37			7320								4340		
2	58.69	184.04	39	32	10.23		3620						65	0.75		6200		
3	55.45	156.08	25	14	0			5580					191	2.2		3820		
4	66.84	146.33	32	23	11.93											0		
5	59.16	110.7	16	11	2.25			8560								0		
8	160.67	96.12	45	26	5.11			6840					266	3.06		5160		
9	61.65	125.69	33	25	18.54		3700	5960	12380	570		160	27	0.81		5340		
10	70.75	163.62	27	18	1.75								144	2.36		4480		
11	73.91	111.72	25	18	1.78											0		
12	61.06	75.4	16	11	7.76			6700			1626		184	2.12		1960		
13*		73.94																
15	125.24	110.63	46	29	9.26			7240								5240		
16	56.72	112.46	35	31	11.28		3440						234	2.69		3340		
17	52.13	139.6	24	16	16.13			7500								7580		
18	69.11	175.16	19	13	1.07			15020								5020		
19	56.52	101.88	18	12	7.69			7580								0		
22	160.28	113.24	41	28	6.81			7440								0		
23	61.05	57.71	39	29	14.5		3700						243	2.8		12760		
24	61.62	57.85	25	14	8.18			7020					81	0.94		5640		
25	67.64	77.16	26	16	3.46								177	2.04		3500		
26	65.06	60.43	18	13	6.61			10520								5960		
29	144.18	42.7	41	26	8.33			8240								4160		
30	59.88	180.99	41	32	10.86		3860									5800		
31	66.05	145.17	42	14	1.79			8240					777	9.66		2860		
FEB DIFF										1236						51420		
TOTALS	1855.97	2745.45	716	481	169.69	0	18320	119760	12380	1806	1626	160	2571	31.53	0	144580	0	0

FEB DIFF= amounts collected after February's report turned in

* = Saturday pickups

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/1/21	3/1/2021	3/2/2021	3/3/2021	3/4/2021	3/5/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.08				23.26	41.34
BAILEYTON	6.73			6.31		13.04
CLEAR SPRINGS						0
CROSS ANCHOR			7.13			7.13
DEBUSK	5.66		4.25		4.74	14.65
GREYSTONE		8.83				8.83
HAL HENARD	7.22	9.73		7.87	6.53	31.35
HORSE CREEK	9.24			8.82		18.06
MCDONALD	5.7			5.04		10.74
OREBANK			7.59			7.59
ROMEO	7.58		4.78			12.36
ST. JAMES		8.41			5.31	13.72
SUNNYSIDE		5.75			6.79	12.54
WALKERTOWN	9.08		5.85			14.93
WEST GREENE	19.55			21.94		41.49
WEST PINES			7.59			7.59
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	88.84	32.72	37.19	49.98	46.63	255.36

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/8/21	3/8/2021	3/9/2021	3/10/2021	3/11/2021	3/12/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	20.22				24.9	45.12
BAILEYTON	8.28			4.82		13.1
CLEAR SPRINGS			8.68			8.68
CROSS ANCHOR		8.57			6.59	15.16
DEBUSK	7.6		4.88		5.02	17.5
GREYSTONE	8.87			5.4		14.27
HAL HENARD	5.34	9.05		15.06		29.45
HORSE CREEK	3.19		6.38		5.38	14.95
MCDONALD	5.91			5.23		11.14
OREBANK			7.26			7.26
ROMEO	7.96		6.59			14.55
ST. JAMES			7.79			7.79
SUNNYSIDE		6.8	2.65			9.45
WALKERTOWN	9.52		6.62			16.14
WEST GREENE	22.06			23.06		45.12
WEST PINES		8.02			5.6	13.62
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS				4.23		4.23
GRAND TOTAL	98.95	32.44	50.85	57.8	47.49	287.53

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/15/21	3/15/2021	3/16/2021	3/17/2021	3/18/2021	3/19/2021	3/20/2021	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON	20.01				21.09	41.1	
BAILEYTON	6.72			8.6		15.32	
CLEAR SPRINGS						0	
CROSS ANCHOR			7.68			7.68	
DEBUSK		9.34			8.14	17.48	
GREYSTONE		8.34				8.34	
HAL HENARD	13.86		7.01	8.3		29.17	
HORSE CREEK	8.17			7.45		22.62	7
MCDONALD	5.95			5.19		11.14	
OREBANK					6.52	6.52	
ROMEO	7.63		5.31			12.94	
ST. JAMES		7.51			6.1	13.61	
SUNNYSIDE		8.08			6.81	14.89	
WALKERTOWN	8.87		7.27			16.14	
WEST GREENE	18.24			22.18		40.42	
WEST PINES			7.94			7.94	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	89.45	33.27	35.21	51.72	48.66	265.31	7

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/22/21	3/22/2021	3/23/2021	3/24/2021	3/25/2021	3/26/2021	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19.59				21.71	41.3
BAILEYTON	7.75			7.41		15.16
CLEAR SPRINGS			7.77			7.77
CROSS ANCHOR		7.72			6.52	14.24
DEBUSK		10			8.18	18.18
GREYSTONE	7.03			6.17		13.2
HAL HENARD	13.97		7.03	10.44		31.44
HORSE CREEK	5.08			7.91	1.51	14.5
MCDONALD	5.73			5.47		11.2
OREBANK			6.3			6.3
ROMEO	8.38		5.12			13.5
ST. JAMES			7.9			7.9
SUNNYSIDE		7.15	2.86			10.01
WALKERTOWN	9.12		8.23			17.35
WEST GREENE	20.39			22.52		42.91
WEST PINES		7.83			4.73	12.56
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	97.04	32.7	45.21	59.92	42.65	277.52

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 3/29/21	3/29/2021	3/30/2021	3/31/2021				
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	
AFTON	17.95		11.23			29.18	
BAILEYTON	7.08					7.08	
CLEAR SPRINGS						0	
CROSS ANCHOR			8.02			8.02	
DEBUSK		10.21				10.21	
GREYSTONE		8.05				8.05	
HAL HENARD	13.82					13.82	
HORSE CREEK	7.35					7.35	
MCDONALD	6.36					6.36	
OREBANK			7.36			7.36	
ROMEO	8.6		6.85			15.45	
ST. JAMES		6.51				6.51	
SUNNYSIDE		6.57				6.57	
WALKERTOWN	8.87		7.51			16.38	
WEST GREENE	17.98					17.98	
WEST PINES			8.79			8.79	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	88.01	31.34	49.76	0	0	169.11	

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR MARCH 2021

AFTON	198.04
BAILEYTON	63.7
CLEAR SPRINGS	16.45
CROSS ANCHOR	52.23
DEBUSK	78.02
GREYSTONE	52.69
HAL HENARD	135.23
HORSE CREEK	77.48
MCDONALD	50.58
OREBANK	35.03
ROMEO	68.8
ST. JAMES	49.53
SUNNYSIDE	53.46
WALKERTOWN	80.94
WEST GREENE	187.92
WEST PINES	50.5
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	4.23
GRAND TOTAL	1254.83

GREENE COUNTY SOLID WASTE FUEL/ MILEAGE REPORT
FISCAL YEAR '21 MARCH

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	66872	69674		697.785	1959.24	2802	FRONT LOADER
2	2004	MACK	280178	280178				0	FRONT LOADER
3	2013	F-250	139388	140977		198.372	569.3	1589	DIRECTOR
4	1985	IH DUMP	269764	269764				0	ROCK TRUCK
5	2001	F-150	168561	169389	44.06		113.94	828	MOWER TRUCK
6	1997	F-350	269446	270534		146.056	414.11	1088	DEMOMETAL SPARE
7	2000	MACK	300981	300981				0	FL (IN REPAIR)
8	2018	MACK	71767	74767		545.268	1532.76	3000	FL/RECYCLE
9	2006	MACK	82889	83035		33.897	101.66	146	ROLL OFF
12	2008	F-250 4 X 4	159480	161238	199.858		523.29	1758	SUPERVISOR
13	1984	C-10	86412	86596	20.865		63.8	184	CENTER MAINT.
14	2014	MACK	117104	119957		578.536	1659.77	2853	ROLL OFF
15	2014	MACK	155943	157326		293.242	853.59	1383	ROLL OFF
16	2014	MACK	87020	91099		771.893	2226.38	4079	ROLL OFF
17	2014	MACK	110540	110540				0	ROLL OFF (IN REPAIR)
19	2007	F-250 4 X 4	215474	216372	63.886		174.28	898	MECHANIC/ MAINT.
20	2001	CHEVY VAN	116835	116835				0	VAN INMATES
21	2007	MACK	200000	200000		441.517	1268.76	0	FRONT LOADER
22	2001	F-350	272478	272478				0	DEMOMETAL SPARE (IN REPAIR)
23	2001	MACK	434873	434873				0	FRONT LOADER (IN REPAIR)
25	2003	F-350	243877	243877				0	DEMOMETAL (IN REPAIR)
26	2020	F-350	21299	22611		141.838	404.1	1312	DEMOMETAL
27	2020	F-350	20559	21664		159.111	464.27	1105	DEMOMETAL
28	2007	F-550	304945	305776		130.578	370.33	831	MECHANIC/ MAINT.
29	2014	MACK	377313	378055		202.18	579.92	742	FRONT LOADER
30	2013	MACK	143400	143400				0	FL (IN REPAIR)
						2718.962	7939.39		TRANSFER STATION TRUCKS
Shop Fuel						127.774	368.01		
TOTALS					328.669	7187.009	21586.9	24598	

FL= FRONT LOADER

Greene County Emergency Communications District (E911)
Official Board Meeting Minutes
Tuesday, February 9, 2021, 3:30pm, Annex Conference Room

Members Present: Tim Ward, Teddy Lawing, Jeff Wilburn, Hoot Bowers, Robin Quillen, Pam Carpenter, Alan Shipley.

Members Present by Zoom: John Waddle, *Josh Kesterson*

~~Members Absent: Josh Kesterson.~~

Other Present: Jerry Bird, Seth Spradlin, Kelley Dabbs, Roger Woolsey, Erin Elmore, David Beverly, Kevin Morrison, Calvin Hawkins, TJ Manis.

Others Present by Zoom: Wesley Holt, David Beverly

The Greene County Emergency Communications District (E911), Board of Directors met on Tuesday, February 9, 2021, at 3:30pm, at the Greene County Courthouse Annex, Conference Room, Chairman Tim Ward called the meeting to order. A rollcall of Board Members was called, with eight present, one absent, John Waddle joined by Zoom.

The prior minutes were presented to the Board for approval. Upon motion by Hoot Bowers and seconded by Jeff Wilburn, a roll call vote was made, the minutes were approved.

The Treasurer's Report was presented to the Board for approval. Upon motion by Hoot Bowers and a second by Robin Quillen, a roll call vote was made, the Treasurers Report was approved.

Director Jerry Bird gave a Central Dispatch Update. Central Dispatch is moving along well, they are still having Covid-19 issues, still moving towards a March 1 full central dispatch. All dispatch positions have been filled.

Seth Spradlin, the NCIC Coordinator told the board all the new hires are now NCIC certified and that as of Thursday this week, Central Dispatch would be doing NCIC countywide.

Director Jerry Bird gave a CAD update. All the equipment is ordered and they are having meetings every other week with the vendor, putting the system together, doing the data conversion. Hope to have in use in the next 4-6 weeks.

Seth Spradlin gave a NCIC update. The new hires are working on the exercises for Basic Certification with the test date of January 25-26, 2021.

Director Bird had some budget proposals for the Board Members to look over so when budget time arrives, they would have had an opportunity to study them.

Upon motion by Hoot Bowers and a second by Teddy Lawing, the meeting was adjourned.

The next Board meeting is Tuesday, March 9, 2021 at 3:30pm.

Respectfully Submitted

Pamela Carpenter, Secretary
County Commissioner

Minutes typed by Commissioner Teddy Lawing.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
February 24, 2021
Greene County Annex Greeneville, Tennessee**

Members Present:

Danny Lowery-Budget Director	Kevin Morrison-Mayor	William Dabbs-Comm
Roger Woolsey-Cnty Atty	Wesley Holt- Sheriff	Brad Peters-Comm Zoom
Kevin Swatsell- Road Sup by Zoom	David McLain- GCS Director by Zoom	
John Waddle-Comm By Zoom	Erin Elmore- HR	

Also, Present:

Dr. Lewis- Ballard	Andrea Hillis- Tri- State	Nic Crawford-work steps
Megan Kell- Ballard	Chris Poynter- Trinity	Sandy Fowler- Atty Assist.
Kim Peterson – Tri State	Tony Williamson- Trinity	

Call to Order:

Mayor Morrison called meeting to order at 8:34 a.m. Meeting was held in person and by online web conference due to the COVID 19 to maintain social distancing. Quorum was present.

Minutes:

Minutes from the January 27, 2021 was approved with no opposition by a motion made by Commissioner Dabbs and being seconded by Erin Elmore.

Reports:

Danny Lowery presented the January 2021 financials for 121 and 264 Funds. Motion to approve the reports was made by Commissioner Peters and was seconded by Roger Woolsey. Danny Lowery abstaining since they were his reports.

Discussion:

Megan gave clinic reports, January the provider had 100 visits with 99 nurse visits and there was a total of 1,196 prescriptions done. An average of fifteen patients were seen per day averaging 7 provider visits and 7 nurse visits per day. Clinic tracked 30 no shows in January. Megan wants to track the no shows a couple of months to see if there is a trend. Erin will work with Megan on sign in sheets to help track to no shows. Roger asked Erin to reach out to other clinics to see how they handle no show appointments.

Nic Crawford with work steps introduced the committee to on site industrial program. Program is free they send a therapist to work area to do assessments to help prevent loss time accidents. Committee decided to see how the program does with the Town of Greeneville since they just started. Concerns with space at the clinic is an issue at this time.

Open Enrollment will be April 28, 2021 through May 5, 2021 and will be a passive enrollment. Those wanting to make changes to health, dental and vision can do so under employee navigator as they did last year. USABLE representatives will be available in person by appointments for those needing to see them. Erin will be checking with TCRS to have a representative there as well. For any questions on health, dental or vision employees can call or see Erin or Krystal.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
February 24, 2021
Greene County Annex Greeneville, Tennessee**

Chris Poynter informed the committee that January 2022, BCBST drug coverages will be under CVS caremark. Uptick in claims some was due to COVID impacts, late year claims are normally high.

Motion was made by Roger Woolsey and was seconded by Commissioner Dabbs to adjourn. Meeting was adjourned for closed session.

Open session was reconvened.

Claims:

Motion was made by Commissioner Dabbs under the advice of the county attorney to approve claim 110120018400 and was seconded by Erin Elmore. Motion was approved with no opposition with Kevin Swatsell abstaining.

Motion was made by Sheriff Holt to approve claim 11000520017800 and was seconded by Commissioner Dabbs. Motion was approved with no opposition.

David McLain asked the committee to consider the county school employees on the CDHP/HSA plan to be able to use the clinic. Hoping this will bring more of the school employees to the CDHP/HSA plan, they currently only have five employees on the plan. Committee will visit this again.

Motion was made by Sheriff Holt and was seconded by Commissioner Dabbs to adjourn.

Respectfully Submitted,
Krystal Justis

GREENE COUNTY CABLE COMMITTEE MEETING

FEBRUARY 22, 2021

AT COURTHOUSE ANNEX

The county cable meeting was held on February 22, 2021 at the annex. Present were: Kevin Morrison, Roger Woolsey, Josh Arrowood, Pam Carpenter, Robin Quillen. From Comcast were Kim Sasser Hayden and the new manager for this area is, Andres Celadon. Absent was Kaleb Powell.

The new Comcast/Xfinity store has opened in the Commons. It is a full service store where you can pay bill, exchange equipment, etc.

Kim and Andres will be looking at locations that really need the wi fi to do virtual learning, such as boys and girls club.

We will need to renew our contract with Comcast soon.

Our next meeting will be April 6th at 3:30 at the annex.

Pam Carpenter made motion to adjourn, Josh Arrowood seconded.

Respectfully submitted,

Robin Quillen

GREENE COUNTY CABLE MEETING

JANUARY 23, 2020

Those in attendance: Pam Carpenter, Kaleb Powell, Robin Quillen, Josh Arwood, Kevin Morrison, Roger Woolsey, Joan Evans, Lola Kambri, Max Amoss, Eugenia Estes, Greeneville Sun. Also, William West, Barney Hensley, James Brown and Jeff Riddle.

Prior minutes were approved. Kim Sasscer Hayden, Comcast, sent a letter to update issues, to Mayor Morrison. Comcast gave a price of \$9,987.00 to install their services at Animal Control. Committee thought this was way too high. Roger said that Comcast will hardly make an concessions and only want to talk at contract renewal time.

Mayor Morrison said that plans are in place to assist Tony Ricker on Tyne Gray Rd, in getting service there.

Other roads having trouble getting Comcast services are: Afton Rd, Whitehouse Rd, Kingsport Hwy, Sunnydale Rd, Mysinger Rd, Cedar Creek Rd, Tweed Springs Rd, Little Meadow Creek Rd, and Olivett Rd.

The next meeting will be set later per Mayor Morrison.

Respectfully submitted,

Pam Carpenter

Greene County Purchasing Committee
February 16, 2021 5:30pm
Greene County Courthouse Jury Room

Members Present

Mayor Kevin Morrison
Commissioner Lyle Parton-via Zoom
Commissioner Pam Carpenter-via Zoom
Commissioner Teddy Lawing

Others Present

Diane Swatzell
Roger Woolsey
Kevin Swatzell-via Zoom

Members Absent

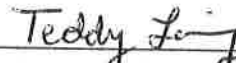
Tim White

The Greene County Purchasing Committee met February 16, 2021 at 5:30pm in the Jury Room at the Greene County Courthouse.

Prior Minutes from October 9, 2020 and the Minutes from the Called Meeting on November 10, 2020 were presented for review of the Committee. Upon motion by Pam Carpenter and a second by Lyle Parton and after a rollcall vote, the minutes were approved.

Bid for: Bridge Replacement Link Mill Road Over Richland Creek: Upon recommendation by Kevin Swatzell, Greene County Road Superintendent (in person) and from Greg Green, P.E., Project Manager, Robert G. Campbell and Associates, L.P. (via letter) and on motion by Pam Carpenter and with a second by Teddy Lawing, the bid from JAVE, LLC, in the amount of \$614,367.10 was accepted, after a rollcall vote of the Greene County Purchasing Committee.

With no further business, motion to adjourn by Commissioner Teddy Lawing and a second by Mayor Kevin Morrison, meeting was adjourned.



Respectfully Submitted

Commissioner Teddy Lawing

Secretary

Greene County Purchasing Committee

Greene County Commission Education Committee

2 March 2021

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January. Mask wearing and social distance were in effect.

Committee Members in Attendance: Lloyd Bowers, Bill Dabbs, and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: Mr. McLain also introduced the new School Finance Director, Kayla Crawford.

The Committee reviewed the minutes from the 1 February meeting. Mr. Bowers made the motion to accept the minutes. Mr. Burkey seconded. The motion to approve passed 3-0.

Mr. McLain presented a proposed County budget resolution to align \$\$482,704, including \$252,500 in newly approved BEP funding from the state and contributions from other sources, to various budget lines for execution. The BEP funding is Greene County Schools' share of the 2% BEP increase passed by the special session of the Legislature earlier this year. The School Board intends to distribute those funds to each of the 550 teachers in the system as a stipend that will amount to approximately \$475 for each teacher. Mr. Bowers made the motion to recommend approval. Mr. Burkey seconded. The motion passed 3-0.

Mr. McLain presented a proposed County budget resolution to re-align \$1,400,000 from the General Purpose Budget's unassigned fund balance to the Building Improvements budget line in order to fund numerous repairs, materials, and upgrades throughout system facilities (see attached list). Approval would leave approximately \$2.5M in the unassigned fund balance. This resolution would authorize putting out bids for these goods and services. Mr. Burkey made the motion to recommend approval. Mr. Bowers seconded. The motion passed 3-0.

Mr. McLain presented a proposed County budget resolution to re-align \$186,000 from the School System's Restricted Non-Instructional budget line to the Food Service Budget Food Service Equipment budget line for the purchase of Freezer/Coolers at Doak Elementary, cafeteria tables at South Greene, and a kitchen re-model at West Greene Middle School. This resolution would authorize putting out bids for these goods and services. Mr. Burkey made the motion to recommend approval. Mr. Bowers seconded. The motion passed 3-0.

Mr. McLain also reviewed in-school and virtual enrollment numbers as well as plans to provide tutoring and summer school to help students who have fallen behind in virtual settings catch up to grade level.

Meeting adjourned.

The next Education Committee meeting will be at 5:00 PM on Monday, 5 April.

Respectfully submitted,

Paul Burkey
Secretary



**Greene County Budget and Finance Committee
Meeting-Minutes March 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison– Budget & Finance Chairman Robin Quillen-Commissioner
John Waddle- Commissioner- VIA Zoom Paul Burkey- Commissioner-VIA Zoom

ALSO:

Danny Lowery- Director of Finance Regina Nuckols- Budget & Finance Secretary
Roger Woolsey- County Attorney Erin Elmore-HR Director
Chris Cutshall- Animal Control Wesley Holt- Sheriff
Kevin Swatsell- Greene County Road Superintendent- VIA Zoom

OTHERS:

Eugenia Estes –Greeneville Sun Staff Writer -VIA Zoom
Reid Seals-News Media
David McClain- Director of Greene County Schools
Jeffrey D. Taylor - Greene County Partnership President & CEO - VIA Zoom

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, March 3rd, 2021 at 1:00 P.M. in the Greene County Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes February 3rd, 2020 was made by Commissioner Quillen, seconded by Commissioner Burkey. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Election Commission Administrator Donna Burgner requested that \$17,000 be transferred from Travel (355) into Temporary Personnel (168). A request for 2,400 be transferred from the Tuition (356) also into the Temporary Personnel (168). These changes are due to additional clerical office tasks resulting from the increased workload from the 2020 election cycle and to cover other required file maintenance tasks. Commissioner Quillen made a motion to approve the Election Commission budget amendment request. It was seconded by Commissioner Burkey. All were in favor.

Greene County Circuit Court Clerk Chris Shepard requested that, \$2,000 be transferred from Jury & Witness (197) into Office Equipment (719) for Office Equipment. These changes are needed for the replacement of outdated and non-working equipment, and to purchase a filing cabinet with shelves for storage. Commissioner Waddle made a motion to approve the Circuit Court's Department budget amendment request. It was seconded by Commissioner Burkey. All were in favor.

**Greene County Budget and Finance Committee
Meeting-Minutes March 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

I. RESOLUTIONS:

- A. A Resolution to amend the Greene County Schools General Purpose budget \$1,400,000 from the Unassigned Fund Balance for Capital Outlay projects. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Quillen. Motion passed.**
- B. A Resolution to amend the 2020-2021 fiscal year Greene County Schools Fund 143 Food Service budget \$186,000 for Capital Outlay projects. air purifiers and desk shields. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion passed.**
- C. A Resolution to amend the Greene County Schools General Purpose School Fund to budget for changes in revenues & expenditures for fiscal year 2020-2021. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Waddle. Motion passed.**
- D. A Resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2021-2022 from the Tennessee Department of Transportation and authorizing the acceptance of said grant. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.**
- E. A Resolution authorizing expenditure of funds from Fund #101- General Fund arising from the sale of equipment for the Animal Control department not to exceed \$2, 200 for the FYE June 30, 2021. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Waddle. Motion passed.**
- F. A Resolution authorizing expenditure of funds from the General Fund Unassigned Fund balance for the purchase of one truck and corresponding equipment for the Animal Control department not to exceed \$38,892 for the June 30,2021. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion passed.**
- G. A Resolution to allocate funds \$5,890.45 to the Greene County Road Department from the sale of Surplus Property and the proceeds from an Insurance recovery. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion passed.**
- H. A Resolution to reimburse to the Greene County Road Department from FEMA for flood damage occurring in 2019. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion passed.**

**Greene County Budget and Finance Committee
Meeting-Minutes March 3rd, 2021 Meeting
Greene County Annex Conference Room, Greeneville, Tennessee**

- I. A Resolution to accept donation of collectables to the Greene County Sheriff's Department and allocating the proceeds from the Sale of the collectables to the Sheriff's Department as directed by the donor. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion passed.

Chairman Kevin Morrison informed the Committee that bid openings on the repair of Septic Systems at Kinser Park were being taken. Currently four bids have taken place, lowest being \$139,000 and the highest \$274,000. Already a resolution authorizing the Mayor along with the help of Purchasing department to solicit bids has been passed. Purchasing Committee will meet prior to the County Commission meeting to accept appropriate bid. Attorney Woolsey said a resolution would need to be written to except the appropriate bid and expend funds. Commissioner Waddle made a motion to approve a resolution to except said bid and to allocate funds for the improvements and renovations to the Septic Systems at Kinser Park. Commissioner Quillen seconded the motion. All agreed.

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, April 7th, at 1:00 P.M. in the conference room of the Greene County Annex building.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey, at 2:05 PM., seconded by Commissioner Waddle.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held via Zoom video conferencing on Tuesday, February 9, 2021, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi Misener
~~Phillip Ottinger~~
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. A roll call vote of members was held, and it was determined that a quorum was present.

The Chairman asked if members had received the draft minutes of the January 12, 2021 meeting. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the minutes as written. The Chairman conducted a roll call vote, which carried unanimously.

Replat of Lot 65 of the Farm at Old Stage LP Property (Section 4) Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Lot 65 of the Farm at Old Stage LP Property (Section 4) Subdivision, for one lot totaling 3.663 acres, located adjacent to Stone Dam Road in the 14th civil district. Staff stated the Certificate of Completion had been signed for the existing septic system, and recommended granting approval subject to the addition of the Highway Department signature, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the plat subject to the addition of a signature from the Highway Department, as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Angela M. Cavin and Timmy J. Cavin Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Angela M. Cavin and Timmy J. Cavin Property Subdivision, for one lot totaling 1.00 acres, located adjacent to Bear Hollow Road in the 11th civil district. Staff stated the plat had a note "50' public R/W", but did not show the centerline of Bear Hollow Road being 25' from the property line as required in the *Greene County Subdivision Regulations*. Kevin Swatsell, Greene County Road Commissioner, stated his department needed to have the center line and distance shown. Stacy Bolton of GL&PS stated they also needed to know the location of the centerline so they could determine how to provide service. Staff recommended granting approval,

subject to the addition of signatures, the right-of-way (ROW) being shown, preliminary approval from GL&PS on the ROW information, and the location of the ROW being determined, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the plat with the conditions detailed by staff, as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Redivision of Lots 11, 12, and 13 of the Robert and Mary Burgner Estate Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Lots 11, 12, and 13 of the Robert and Mary Burgner Estate Subdivision, for three lots totaling 18.49 acres, located adjacent to Barren Valley Road in the 1st civil district. Staff stated Lots 11R and 12R were vacant and each over five acres, but there was an existing home and septic system on Lot 13R. The Planning Commission was informed the Certificate of Completion had been submitted for Lot 13R, all other signatures had been obtained, and approval was recommended as the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Cansler 2.88 Acre Property Partition Subdivision. This item was removed from the agenda at the request of the property owner.

Division of Tract 21R of the James Abshire Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Division of Tract 21R of the James Abshire Property Subdivision, for two lots totaling 2.18 acres, located adjacent to Links Mill Road in the 9th civil district. The Planning Commission was informed that Lot 21R-A, which could not be sold as a stand-alone lot, was being combined with Tax parcel 134-034.00, and a Certificate of Completion had been submitted for Lot 21R-B. Staff recommended granting approval as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Replat of Remainder of Lots 68 & 69 of the Ivan Greene Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Replat of Remainder of Lots 68 & 69 of the Ivan Greene Subdivision, for two lots totaling 6.48 acres, located at the intersection of Old Snapps Ferry Road and Sinking Creek Road in the 20th civil district. Staff stated Certificates of Completion had been submitted for both lots, and recommended granting approval subject to the addition of a signature by the water service provider, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the plat subject to the addition of a signature by the water service provider, as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Combination Plat for Trisha Wilhoit Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Combination Plat for Trisha Wilhoit Subdivision, for one lot totaling 1.74 acres, located adjacent to Chuckey Pike in the 1st civil district. Staff stated a Certificate of Completion had been submitted for the property, and recommended approval as

the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Kristin Girton, to approve the plat as it met all applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Division of Lot 2R-A Branfor, Inc. Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Division of Lot 2R-A Branfor, Inc. Property Subdivision, for two lots totaling 5.22 acres, located adjacent to Golf Trace Drive in the 9th civil district. Staff stated that a Certificate of Completion had been submitted for Lot 2R-A-1, and that Lot 7A was being combined with tax parcel 146-A-D-020.07 because it could not be sold as a stand-alone lot. The Planning Commission was informed a note needed to be added to the plat stating that Arnold Palmer Drive was not a county road. Staff recommended granting approval to the plat, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat subject to the addition of signatures and the note about Arnold Palmer Drive, as it met all other applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Survey of a Portion of the Robert Tocci et ux Property Subdivision. The Planning Commission reviewed and considered granting preliminary and final approval to the Survey of a Portion of the Robert Tocci et ux Property Subdivision, for one lot totaling 4.46 acres, located adjacent to Walters Road in the 22nd civil district. Staff stated a Certificate of Completion had been submitted for the lot, and recommended granting approval subject to the addition of signatures. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the plat subject to the addition of signatures, as it met all other applicable requirements. The Chairman conducted a roll call vote, which carried unanimously.

Monthly Activity Report for the Building and Zoning Office. Tim Tweed discussed the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Lyle Parton, seconded by Edwin Remine, to accept the monthly report. The Chairman conducted a roll call vote, which carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Replat of Rob and Kim Holdway Lot 1 Subdivision, for one lot totaling 0.6 acres, located adjacent to Belle Road in the 17th civil district.
- Shaw, Dorothy "Remnant Property" Subdivision, for one lot totaling 0.76 acres, located adjacent to Chuckey Pike in the 1st civil district (as put together on item #10, under new owner's name).

A motion was made by Lyle Parton, seconded by Edwin Remine, to accept the list. The Chairman conducted a roll call vote, which carried unanimously.

Plats Reviewed for Greene County municipalities (Total plats = 4).

- Replat of Lots 14-19 of the Johnny Dearstone Subdivision, for one lot totaling 7.60 acres, located adjacent to Warrensburg Road in the 9th civil district.

- Knight 1.64 acre Property Partition Subdivision, for two lots totaling 1.64 acres, located adjacent to East Fork Road in the 24th civil district.
- Replat of Robert M. Reaves Property Subdivision for two lots totaling 5.47 acres, located adjacent to Lonesome Pine Trail in the 12th civil district.

Site plan approval for the Flaglor Duplex development, to be located on Baughard Hill Road. Staff stated the proposal was to construct a planned unit development (PUD) containing three duplex buildings to be accessed via one cul-de-sac private street, which would be constructed with a 6” gravel base, 2 ½” binder, and 1 ½” topcoat. The Planning Commission was informed the plan needed to show electrical service, the name “Morristown” changed to “Greene County”, and property owners association and maintenance of permanent easement agreements needed to be prepared and recorded. Staff stated specifics on buffers would be added under “General Notes” once excavation was completed, and recommended granting approval. A motion was made by Gwen Lilley, seconded by Kristin Girton, to approve the plan subject to changes and additions as noted. The Chairman conducted a roll call vote, which carried 6-1, with Edwin Remine voting “No”.

Other Business.

Water Signature Block for plats. The Planning Commission was informed that the wording of the existing signature block regarding water service that was required to be placed on plats prior to approval was not adequate to address concerns of water service providers. Staff submitted proposed changes to the water signature block, to be discussed at the March meeting.

Existing Certification:

I hereby certify that the public water utility system or systems installed, or proposed for installation, fully meet the requirements of the local utility district, and are hereby approved as shown.

_____, 20____
Date

Local Utility District Provider or His Authorized Representative

Recommended Certifications and Notation:

(1) I certify that the public water utility system or systems installed, provide(s) water service to lot(s) _____, meet(s) the requirements of the local utility district, and is/are hereby approved.

I certify that no public water is available to lot(s) _____

Name of Local Utility District Authorized Representative Date

(2) I certify that the public water utility system, or systems installed, provide(s) water service to lot(s) _____, meet(s) the requirements of the local utility district, and is hereby approved.

I certify that lot(s) _____ is/are not served by a public water system, and the expense of installing a well or providing some other form of private water service is the responsibility of the property owner.

Name of Local Utility District Authorized Representative Date

(3) Notation

Lot(s) _____ is/are not served by a public water system, and the expense of installing a well or providing some other form of private water service is the responsibility of the property owner.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The Chairman conducted a roll call vote, which carried unanimously. The meeting adjourned at 2:06 p.m.

Approved as written:

_____ 3-9-2021 _____

Secretary:

Chairman/Vice Chairman:

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 19, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. HALLIE CARAWAY	57 PECAN RDG MOSHEM TN 378183865	423-552-1861	129 W DEPOT ST STE 1 GREENEVILLE TN 377431103	--	
2. AMANDA J. GIBSON	1180 SUSONG MEMORIAL RD GREENEVILLE TN 377433783	423-638-8368	237 W SUMMER ST GREENEVILLE TN 377434925	423-639-5171	
3. CEDRIC MORICE HARRIS	135 MAGNOLIA DR GREENEVILLE TN 37743	588-9414			
4. WILLIAM KENNETH KERR	7490 HORTON HWY GREENEVILLE TN 377457715	423-782-8174	6530 HORTON HWY GREENEVILLE TN 377457639	423-234-6911	
5. CHAD E. MITCHEL	478 W ALLENS BRIDGE RD GREENEVILLE TN 377435990	423-552-6758	237 W SUMMER ST GREENEVILLE TN 377434925	423-639-5171	
6. JOY DENISE MYERS	605 WHITE SANDS RD GREENEVILLE TN 377435092	423-639-3029	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-6050	
7. CHRISTIAN RYAN PARVIN	1646 ERWIN HWY GREENEVILLE TN 377453615	423-620-4226	208 BOHANNON AVE GREENEVILLE TN 377453415	--	
8. ANGELA ROBERTS	1035 JOCKEY RD CHUCKEY TN 376414672	423-502-4820	1035 JOCKEY RD CHUCKEY TN 376414672	--	RLI INSURANCE COMPANY
9. DEBORAH SUSAN SHELTON	875 RIVER VILLAGE LN AFTON TN 376166215	423-972-2323	124 N MAIN ST GREENEVILLE TN 377434920	423-783-1038	





 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

 DATE

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Sheriff has determined that certain property of the Greene County Sheriff's Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, the Greene County Solid Waste has determined that certain property of the Greene County Solid Waste is no longer needed by the department, said property being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "B" be declared surplus property; and

WHEREAS, the Greene County Highway Department has determined that certain property of the Greene County Highway Department is no longer needed by the department, said property being surplus, obsolete, or unusable by the Department and

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

A.

has requested that the property attached to this resolution as "Exhibit "C" be declared surplus property; and

WHEREAS, after consideration of the requests from the office holders and/or department heads to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

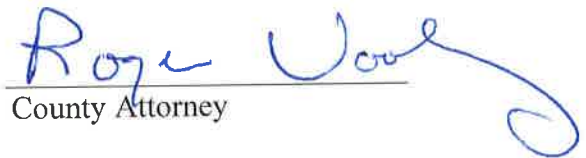
NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 19th day of April, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibits, "A, B and C" be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Budget & Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

EXHIBIT

EMERGENCY DIAL 911

**GREENE COUNTY
SHERIFF'S DEPARTMENT**

ICE PHONE: 423-798-1800
ON CENTER: 423-798-1802
FAX: 423-798-1801

A



**WESLEY HOLT
SHERIFF**

116 E. DEPOT STREET
GREENEVILLE, TENNESSEE 37743



April 01, 2021

The Greene County Sheriff's Department has the following property as surplus and is not needed or is in inoperative condition.

Year	Make	Model	V.I.N.	Est. Value
[REDACTED]				
1996	Thomas Built	F6W-1200	1T88U2B26T1136115	\$8,000.00
2003	Case	721D	JEE0135974	\$30,000.00
1991	Caterpillar	D7H Series 2	485021	\$10,000.00
[REDACTED]				

Generic Inspection Form

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>39 yd Compactor (self-contained) w/ 10 HP power</u> Year <u>2008</u> Manufacturer <u>Waste Equip</u> Model <u>265XW/39 Unit</u>		

Please fill in or check if apply Long Description:

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: _____ This equipment was maintained every _____ Hours Days

Serial # 10131/71215 (number C-1)

Repairs needed: _____

Description of Use

39 yd self contained compactor with 10 HP power unit. (220 volt)

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: _____

Major damage to: _____

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:

Buyer is responsible for loading and transport of item(s)

Location of Asset: 795 Hal Howard Rd Greenville TN 37743

For more information contact: Jim Greene 423.798.1794

Generic Inspection Form

Inventory ID:	Asset Number	Anticipated Sale Price:
Short Description: <u>39 yd compactor (self-contained) w/ 10 HP power</u> Year <u>2008</u> Manufacturer <u>Waste Equip</u> Model <u>265XW/39 unit</u>		
<u>Please fill in or check if apply</u> Long Description:		
This Equipment: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only <input type="checkbox"/> Needs Repair <input type="checkbox"/> The Condition is Unknown <input type="checkbox"/> Hours: _____ This equipment was maintained every _____ <input type="checkbox"/> Hours <input type="checkbox"/> Days Serial # <u>10157/7216 (number C-3)</u> Repairs needed: _____		
<u>Description of Use</u> (220v.14) <u>39 yd self contained compactor with 10 HP power unit.</u>		
Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather <input type="checkbox"/> Metal <input type="checkbox"/> Plastic <input type="checkbox"/> Wood <input type="checkbox"/> Rubber Minor damage to: _____ Major damage to: _____ Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____ Men's Size: _____ Women's Size: _____		
Additional Equipment: Manufacturer _____ Model _____ Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition Description: _____		
Additional Equipment: Manufacturer _____ Model _____ Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition Description: _____		
Additional Equipment: Manufacturer _____ Model _____ Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition Description: _____		
Comments: <u>Buyer is responsible for loading and transport of item(s)</u>		
Location of Asset: <u>795 Hal Honard Rd Greenerville TN 37743</u> For more information contact: <u>Jim Greene 423.798.1794</u>		

Generic Inspection Form

Inventory ID: _____	Asset Number _____	Anticipated Sale Price: _____
Short Description: <u>Dove tail Bed</u>	Year _____	Manufacturer _____ Model _____
Please fill in or check if apply Long Description:		
This Equipment: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only <input type="checkbox"/> Needs Repair <input type="checkbox"/> The Condition is Unknown		
<input type="checkbox"/> Hours: _____ This equipment was maintained every _____ <input type="checkbox"/> Hours <input type="checkbox"/> Days		
Serial # _____		
Repairs needed: _____		
Description of Use <u>Dove Tail Bed</u>		
Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather <input type="checkbox"/> Metal <input type="checkbox"/> Plastic <input type="checkbox"/> Wood <input type="checkbox"/> Rubber		
Minor damage to: _____		
Major damage to: _____		
Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____		
Men's Size: _____ Women's Size: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Comments: _____		

Location of Asset: _____		
For more information contact: _____		

EXHIBIT

" C "

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>109</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1991</u>	Manufacturer <u>Chevrolet</u>	Model <u>C3500</u>
Long Description: Equipment Serial # <u>1GBJC34K2ME158127</u>		
This Equipment: <input type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input checked="" type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u>5.7L, V8</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input checked="" type="checkbox"/> Miles <u>188485</u>		
This vehicle was maintained every <u>7500</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: <u>Chevrolet</u> Condition: <input type="checkbox"/> Is Operable <input checked="" type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>will not Run</u>		
Transmission: <input checked="" type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: <u>Chevrolet</u> Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input checked="" type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: <u>Good</u>		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>White</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: <u>Driver's Door Post has Been cut out</u>		
Additional Damage to: _____		
# Of Wheels <u>6</u> # Of Axles <u>1</u> # Of Tracks _____		
Dimensions: <u>235/85/16</u>		
Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Gray</u> <input checked="" type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>none</u>		
Damage to Dash/ Floor: <u>none</u>		
Radio: Brand <u>Chevrolet</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input checked="" type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input checked="" type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>275</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1999</u>	Manufacturer <u>Ford</u>	Model <u>F450 2wd</u>
Long Description: Equipment Serial # <u>1FDX46F9XE98129</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u>7.3L, V</u> <u>8</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles <u>162,368</u>		
This vehicle was maintained every <input type="checkbox"/> Hours		
Engine Manufacturer: <u>Ford</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>None</u>		
Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual <u>5</u> Speed Transmission: <input type="checkbox"/> Hours <input type="checkbox"/> Miles		
Transmission Manufacture: <u>Ford</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u>None</u>		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>White</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: <u>None</u>		
Additional Damage to: <u>None</u>		
# Of Wheels <u>6</u> # Of Axles <u>1</u> # Of Tracks _____		
Dimensions: <u>205/70R/19.5</u>		
Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Gray</u> <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>Good</u>		
Damage to Dash/ Floor: <u>Good</u>		
Radio: Brand <u>Ford</u> <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input checked="" type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input checked="" type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>117</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1996</u>	Manufacturer <u>International</u>	Model <u>4700 Flat Bed</u>
Long Description: Equipment Serial # <u>1HTSLA300000 1HTSLABM2TH408529</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u>7.3L, V</u> <input checked="" type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input checked="" type="checkbox"/> Miles <u>Does not work</u>		
This vehicle was maintained every <u>7500</u> <input type="checkbox"/> Hours		
Engine Manufacturer: <u>International</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>none</u>		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: <u>International</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u>none</u>		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: <u>Good</u>		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>Red</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels <u>6</u> # Of Axles <u>1</u> # Of Tracks _____		
Dimensions: _____		
Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>hole in Drivers Seat</u>		
Damage to Dash/ Floor: <u>Good</u>		
Radio: Brand <u>Pioneer</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input checked="" type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input checked="" type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>0010</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1992</u>	Manufacturer <u>Mack</u>	Model <u>Road Tractor</u>
Long Description: Equipment Serial # <u>1MA2AA12YONW017214</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <input type="checkbox"/> L, V <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles <u>158,263</u>		
This vehicle was maintained every <u>7500</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>None</u>		
Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual <input checked="" type="checkbox"/> Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: <u>Eaton-Fuller</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: <u>None</u>		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>White</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat _____		
Damage to: <u>None</u>		
Additional Damage to: <u>None</u>		
# Of Wheels <u>10</u> # Of Axles _____ # Of Tracks _____		
Dimensions: <u>11R 22.5</u>		
Decals: <input checked="" type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Blue</u> <input checked="" type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>Good</u>		
Damage to Dash/ Floor: <u>Good</u>		
Radio: Brand <u>Panasonic</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input checked="" type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input checked="" type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
Location of Asset: _____		
For more information contact: _____		

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>002</u>	Asset Number	Fair Market Value:
Short Description:		
Year <u>1995</u>	Manufacturer <u>Chevrolet</u>	Model <u>Kodjak</u>
Long Description: Equipment Serial # XXXXXXXXXXXX <u>1GBM7H154SJ108612</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u>L, V</u> <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles <u>268,725</u>		
This vehicle was maintained every <u>7500</u> <input checked="" type="checkbox"/> Hours		
Engine Manufacture: <u>Cat</u> Condition: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: <u>None</u>		
Transmission: <input type="checkbox"/> Automatic <input checked="" type="checkbox"/> Manual <u>5</u> Speed Transmission: <input type="checkbox"/> Hours <input type="checkbox"/> Miles		
Transmission Manufacture: Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed:		
Drivetrain: <input checked="" type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: <u>Good</u>		
Date Removed From Service: Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color <u>Green</u> Windows: <input checked="" type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked		
Minor <input type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <input type="checkbox"/> Flat		
Damage to:		
Additional Damage to:		
# Of Wheels # Of Axles # Of Tracks		
Dimensions:		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>note in Driver's Seat</u>		
Damage to Dash/ Floor: <u>None</u>		
Radio: Brand <u>Road Gear</u> <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input checked="" type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input checked="" type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input checked="" type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer Model		
Serial # Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description:		
Location of Asset:		
For more information contact:		

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$17,805 FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND BALANCE FOR THE PURCHASE OF COMPUTER EQUIPMENT FOR THE FYE JUNE 30, 2021

WHEREAS, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

WHEREAS, the Greene County Circuit Court requests that seventeen thousand eight hundred five dollars (\$17,805) be appropriated from the restricted account to purchase a server and computer equipment;

DECREASE IN UNASSIGNED FUND BALANCE

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE	\$	17,805
Total Decrease in Unassigned Fund Balance	\$	17,805

INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT CLERK		
709 Data Processing Equipment	\$	17,805
Total Increase in Appropriations	\$	17,805

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of April, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee
Sponsor

Robert C. V. Cole

County Attorney

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$1,000,000 FROM THE FUNDS ALLOCATED TO
GREENE COUNTY FROM THE AMERICAN RESCUE PLAN TO REPLACE THE
DOORS AND LOCKS FOR THE CELLS AND THE FIRE ALARM FOR THE GREENE
COUNTY JAIL FOR THE FYE JUNE 30, 2021**

WHEREAS, Greene County will receive approximately thirteen million four hundred thousand dollars (\$13,400,000) split between the FYE June 30, 2021 and FYE June 30, 2022 periods from the federal government related to the American Rescue Plan (ARP), and;

WHEREAS, expenditures related to mitigating the public health emergency were considered reimbursable under the CARES Act as well as loss of revenue, and;

WHEREAS, the Greene County Sheriff's Department and Jail will also experience an estimated loss of prisoner board revenue due to the restrictions placed on access to the court system during the pandemic that will exceed five hundred thousand dollars (\$500,000), and;

WHEREAS, repairs and improvements to the Greene County Jail are generally offset by revenue generated from prisoner board, and;

NOW THEREFORE, be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of April, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUE

47901 AMERICAN RESCUE PLAN ACT	\$ 1,000,000
Total Increase in Budgeted Revenue	<u>\$ 1,000,000</u>

INCREASE IN APPROPRIATIONS

54210 JAIL	
335 Maintenance and Repair of Buildings	\$ 85,000
418 Equipment and Machinery Parts	15,000
707 Building Improvements	900,000
Total Increase in Appropriations	<u>\$ 1,000,000</u>

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$1,403,162 FROM THE FUNDS ALLOCATED TO GREENE COUNTY FROM THE AMERICAN RESCUE PLAN TO SOLID WASTE – FUND #116 FOR THE PURCHASE OF CAPITAL EQUIPMENT AND THE ADDITION OF A MECHANIC AND ASSISTANT FOR THE FYE JUNE 30, 2021

WHEREAS, Greene County will receive approximately thirteen million four hundred thousand dollars (\$13,400,000) split between the FYE June 30, 2021 and FYE June 30, 2022 periods from the federal government related to the American Rescue Plan (ARP), and;

WHEREAS, Greene County Solid Waste – Fund #116 (Solid Waste) requests that approximately one million four hundred three thousand one hundred sixty-two dollars (\$1,403,162) be appropriated from the ARP allocation to purchase items on the attached equipment list and provide for additional personnel, and;

WHEREAS, Greene County anticipates that the spending requirements for expending the funds allocated from the ARP will be similar to the requirements under the CARES Act, and;

WHEREAS, expenditures related to increased waste was considered reimbursable under the CARES Act, and;

WHEREAS, Solid Waste has seen an increase in municipal solid waste (msw), metal, recyclables, etc. during the pandemic and the operation of the transfer station, and;

WHEREAS, Solid Waste has also experienced a reduction in available staff to work at the convenience centers and transport metal due to restrictions placed on trustees in an effort to reduce the risk of spreading the COVID-19 virus throughout the jail system, and;

WHEREAS, it would be in the best interest of Greene County to use the one-time funding from the ARP to provide Solid Waste with the necessary equipment and personnel to manage operations and reduce future operating costs, and;

NOW THEREFORE, be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of April, 2021, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

D.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$1,403,162 FROM THE FUNDS ALLOCATED TO GREENE COUNTY FROM THE AMERICAN RESCUE PLAN TO SOLID WASTE – FUND #116 FOR THE PURCHASE OF CAPITAL EQUIPMENT AND THE ADDITION OF A MECHANIC AND ASSISTANT FOR THE FYE JUNE 30, 2021

INCREASE IN REVENUE

47901 AMERICAN RESCUE PLAN ACT	\$ 1,403,162
Total Increase in Budgeted Revenue	<u>\$ 1,403,162</u>

INCREASE IN APPROPRIATIONS

55710 SANITATION MANAGEMENT

103 Assistant	\$ 45,000
201 Social Security	2,790
204 Pension	3,150
206 Life	50
207 Health	21,648
210 Unemployment	70
212 Medicare	653

Increase in Appropriations for Sanitation Mgmt. \$ 73,361

55731 WASTE PICKUP

142 Mechanic	\$ 41,823
201 Social Security	2,593
204 Pension	2,928
206 Life	50
207 Health	21,648
210 Unemployment	70
212 Medicare	606
799 Other Capital Equipment	1,260,083

Increase in Appropriations for Waste Pickup \$ 1,329,801

Total Increase in Appropriations **\$ 1,403,162**

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney

Equipment Purchases 4/07/2021

Rank	Equipment	Number (of)	Budget Line	Cost Estimate	Adjusted Total Cost Estimate	Vendor (s)	YR			
1	Road Tractor	1.00	55733-799	133,000.00	133,000.00	Fitzgeralds/Municipal Equipment	FB			
10	Grapple Truck	1.00	55710-718	150,000.00	150,000.00	Municipal Equipment OR CMI	FB			
8	New Frontloader	1.00	55710-718	250,000.00	267,100.00	Municipal Equipment	FB			
7	radio equipment	6.00	55710-790 & 55733-790	2,000.00	12,000.00	LandAir Total Comm	FY21			
4	Walking floor trailer	2.00	55733-790	76,000.00	152,000.00	Mac Trailers	FB			
13	one ton dually pickup and flat bed	1.00	55710-718	50,000.00	52,000.00	State contract / I W Trailers	FB			
	3/4 ton pickup (4 door 4WD)	1.00	55710-718	50,000.00	50,000.00	State contract				
12	Rolloff	1.00	55710-718	150,000.00	172,000.00	Municipal Equipment	FB			
6	39 cuyd self contained compactor with power unit	6.00	55732-790	23,365.00	140,190.00	BWE	FY21 & FY22			
2	8 yard front load dumpsters with lids	18.00	55710-790	1,126.00	20,268.00	BWE	FY22			
3	8 yard front load dumpsters with lids (cardboard)	9.00	55732-790	1,147.00	10,323.00	BWE	FY22			
9	6 yard front load dumpsters with lids	16.00	55732-790	1,006.00	16,096.00	BWE	FY21 & FY22			
11	30 yard open tops	5.00	55710-790	5,566.00	27,830.00	BWE	FY22			
5	40 yard open tops	8.00	55710-790	6,472.00	51,776.00	BWE	FY21 & FY22			
5	60" cut zero turn mower	1.00	55732-790	7,500.00	7,500.00	Kubota or equal other	FY22			
					1,262,083.00					

RESOLUTION IN SUPPORT OF DRUG DEALER LIABILITY ACT LAWSUIT

WHEREAS, Greene County, as well as other counties in Tennessee and in surrounding states, has experienced an epidemic related to the distribution and use of opioids by its citizens that has generated critical issues and problems for Greene County, including but not limited to opioid addiction by Greene County citizens, drug overdose deaths, the birth of drug dependent babies, a rise in criminal charges convictions for the illegal sale and use of opioids as well as other crimes resulting from the opioid abuse epidemic, including but not limited to burglary, theft, and fraud, and the loss of productivity of the citizens in the workplace, damage and destruction to the family unit, all resulting from the illegal sale, distribution, and use of opioids in Greene County; and

WHEREAS, Dan Armstrong is the duly elected District Attorney General for the Third Judicial District of the State of Tennessee; and

WHEREAS, General Armstrong brought a lawsuit in 2017 through the law firm of Branstetter, Stranch & Jennings, PLLC to recover money for Greene County under Tennessee's Drug Dealer Liability Act ("DDLA"), and that lawsuit is pending in the Sullivan County Circuit Court; and

WHEREAS, the Greene County Commission has determined that it is in the best interests of the citizens of Greene County to fully support the lawsuit above identified, approve the actions taken in the lawsuit thus far on its behalf, approve of the lawsuit going forward with Greene County substituted as a named Plaintiff in the lawsuit, and agrees to retain District Attorney General Dan Armstrong and the law firm of Branstetter, Stranch & Jennings, PLLC as counsel in this matter.

E.

BE IT THEREFORE RESOLVED by the Greene County Legislative Body meeting in regular session on the 19th day of April, 2021, a quorum being present and a majority voting in the affirmative, to fully support the lawsuit previous filed by the District Attorney General Armstrong, to approve the actions taken in the lawsuit thus far on its behalf, to substitute Greene County as a named Plaintiff, and to retain District Attorney General Dan Armstrong and the law firm of Branstetter, Stranch & Jennings, PLLC as counsel in this matter as provided in the attached contract of representation.

Lloyd "Hoot" Bowers
Sponsor

County Clerk

County Mayor

Roger A Woolsey

County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781