THE GENERAL PURPOSE SCHOOL FUND A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVEUNES & EXPENDITURES FOR THE FISCAL YEAR 2020-2021

WHEREAS,

the Greene County School System is amending the 2020-2021 Budget for the General Purpose

School Fund to budget end of year changes in revenues and expenditures of

482,704

THEREFORE,

the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
46511	Basic Education Program (BEP-2%)	\$ 252,500	\$ -
44570	Contributions & Gifts (UW-Publix/Ritter)	3,000	
44570	Contributions & Gifts (Family Resource Gifts)	2,606	
44570	Contributions & Gifts (STC)	224,598	
	TOTAL REVENUES	\$ 482,704	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
71100 116	Teachers (BEP2%)	214,128	
71100 201	Social Security (BEP2%)	13,276	
71100 204	State Retirement (BEP2%)	21,991	
71100 212	Medicare (BEP2%)	3,105	
73300 599	Other Charges (FRGFT-Family Resource Center Donations)	2,606	
73300 499	Other Supplies & Materials (UW-Publix/Ritter)	2,000	
73300 599	Other Charges (UW-Publix/Ritter)	1,000	
73300 189	Other Salaries and Wages (STC)	129,321	
73300 201	Social Security (STC)	8,019	
73300 204	State Retirement (STC)	14,775	
73300 212	Medicare (STC)	1,884	
73300 429	Instructional Supplies (STC)	62,299	***************************************
73300 599	Other Charges (STC)	8,300	
	TOTAL EXPENDITURES	\$ 482,704	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 15th day of March 2021, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

	Greene County Education Committee
County Mayor	Sponsor
County Attorney	County Clerk

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