

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2020

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 15th day of June, 2020, acknowledge that the combined certified property tax rate for Greene County Tennessee for the year beginning July 1, 2020, shall be \$2.0145 for residents outside of the Town of Greeneville and \$1.9845 for residents inside the Town of Greeneville, on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.8322
General-Purpose School Capital Projects	0.0580
General-Purpose School	0.7437
General Debt Service	0.1087
Self-Insurance	0.0456
Solid Waste	0.1463
General Capital Projects	0.0500
Total Inside	\$1.9845
Education Debt Service	<u>\$0.0300</u>
Total Outside	<u>\$2.0145</u>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the Education Debt Service Fund.

SECTION 3. BE IT FURTHER RESOLVED that the additional \$.01 added to the General-Purpose School Capital Projects from fiscal year 2019 is restricted for costs associated with the construction of new schools.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

FUND	RATE
General	\$ 9.00
General - VFD	3.00
Highway	<u>43.00</u>
Total	<u>\$55.00</u>

A.

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SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 15th day of June, 2020.

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

County Attorney

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY,
TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE
30, 2021**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 15th day of June, 2020 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2020, and ending June 30, 2021, according to the following schedule.

General Fund

General Government

County Commission	\$	98,722
County Mayor		215,117
Personnel Department		172,313
County Attorney		276,318
Election Commission		474,276
Register of Deeds		381,645
Codes Compliance		26,250
GIS System		24,391
County Buildings		375,506

Finance

Accounting and Budgeting		465,759
Purchasing		133,128
Property Assessor		685,355
Reappraisal Program		11,105
County Trustee		345,612
County Clerk		532,637

Administration of Justice

Circuit Court		881,170
General Sessions Court		358,544
Sessions Drug Court		68,995
Chancery Court		467,609
Juvenile Court		281,586
District Attorney General		5,100
Other Administration of Justice		9,000
Court Room Security		281,839

B.

<u>Public Safety</u>	
Sheriff's Department	5,340,156
Special Patrols	145,259
Sexual Offender Registry	10,500
Jail	6,127,362
Juvenile Services	130,000
Emergency Management Agency	175,873
Rescue Squad	10,000
Disaster Relief (911)	120,000
Hazardous Material Team	13,500
Inspection & Regulation	347,937
County Coroner/Medical Examiner	217,146
Other Public Safety	1,140,436
<u>Public Health & Welfare</u>	
Local Health Center	613,326
Rabies & Animal Control	220,403
Emergency Medical Services	4,244,712
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	698,549
Appropriation to State	82,000
Waste Pickup	105,692
Other Public Health and Welfare	-
<u>Social, Cultural, and Recreational</u>	
Libraries	97,500
Parks & Fair Boards	106,880
<u>Agriculture and Natural Resources</u>	
Agricultural Extension Service	163,714
Forest Service	1,500
Soil Conservation	136,801
<u>Other General Government</u>	
Tourism	100,000
Industrial Development	100,000
Veteran's Services	94,608
Other Charges	128,413
Contributions to Other Agencies	310,390
Miscellaneous	282,454
<u>Debt Service</u>	
General Government Interest On Debt	-
Total General Fund	\$ 27,849,588

Solid Waste Sanitation Fund:	
Sanitation Management	\$ 691,026
Waste Pickup	637,002
Convenience Centers	403,752
Transfer Stations	1,013,391
Total Solid Waste Sanitation Fund	\$ 2,745,171
Worker's Compensation & Liability Fund	
Risk Management	\$ 1,723,651
Transfer Out	125,000
Total Worker's Compensation & Liability Fund	\$ 1,848,651
Drug Control Fund	
Drug Enforcement	\$ 159,000
Total Drug Control Fund	\$ 159,000
Highway/Public Works Fund	
Administration	\$ 279,295
Highway & Bridge Maintenance	4,274,544
Operation & Maintenance of Equip.	1,258,682
Asphalt Plant Operations	2,726,659
Other Charges	111,928
Capital Outlay	350,000
Total Highway Fund	\$ 9,001,108
General Debt Service Fund	
General Government - Principal	\$ 505,000
Highway and Streets -Principal	970,000
General Government - Interest	47,399
Highway and Streets - Interest	168,390
General Government - Other	43,000
Total General Debt Service Fund	\$ 1,733,789
Education Debt Service Fund	
Education Debt Service	\$ 1,662,418
Total Education Debt Service Fund	\$ 1,662,418
Capital Projects Fund	
Capital Projects	\$ 1,665,755
Total Education Debt Service Fund	\$ 1,665,755
Economic Development Fund	
Social, Cultural and Recreational Programs	\$ 112,000
Total Economic Development Fund	\$ 112,000

General Purpose School Fund

Regular Instruction Program	\$	25,595,914
Special Education Program		3,531,739
Vocational Education Program		1,704,340
Attendance		178,240
Health Services		707,537
Other Student Support		1,448,846
Regular Instruction Program		2,223,646
Special Education Program		537,328
Vocational Education Program		115,861
Technology		201,000
Board of Education		1,200,813
Office of the Director		434,138
Office of the Principal		3,628,177
Fiscal Services		371,079
Operation of Plant		2,949,557
Maintenance of Plant		860,205
Transportation		2,779,659
Central and Other		114,995
Community Services		1,198,115
Early Childhood Education		1,402,896
Regular Capital Outlay		5,000
Debt Service		-

Total General Purpose School Fund

\$ 51,189,087

Central Cafeteria Fund

Food Service	\$	4,125,263
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Total Central Cafeteria Fund

\$ 4,125,263

General Purpose School Capital Projects Fund

Education Capital Projects	\$	712,650
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Total General Purpose School Capital Projects Fund

\$ 712,650

BE IT FURTHER RESOLVED, that the budget for the Capital Projects Fund - #171 shall include a project for a Internal County Fuel Depot, previously approved for FYE 2020, and shall not exceed \$300,000 without further Commission approval and that various projects exceeding \$10,000 will require the approval of the County Commission.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

BE IT FURTHER RESOLVED, that Greene County will assume the payment for the Greene County Schools System EESI program related to LED light installation at the County's four (4) high schools .

BE IT FURTHER RESOLVED, that Greene County will assign the sales tax previously allocated to Education Debt Service Fund - #156 that the Greene County Schools System agreed to contribute to the School System Capital Projects Fund - #177.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2021. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2020-2021 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2021.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2019 and prior years and the interest and penalty thereon collected during the year ending June 30, 2021 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2019. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2020.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2020. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 15th day of June, 2020.

County Mayor

County Attorney

County Court Clerk

Budget & Finance Committee
Sponsors

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 15th day of June, 2020:

SECTION 1. That seven hundred thirty-nine thousand three hundred ninety dollars (\$739,390) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 120,000
101-54420-316	Greeneville Rescue Squad	10,000
101-56500-316	Greeneville/Greene County Library	97,500
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	100,000
101-58110-316	Greene County Partnership - Economic Development	100,000
101-58500-316	Greeneville Rehabilitation Center	16,650
101-58500-316	Roby Fitzgerald Adult Center	16,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,200
101-58500-316	Second Harvest Food Bank	13,000
101-58500-316	Greeneville/Greene County Food Bank	10,000
101-58500-316	Greene County Association of Volunteer Fire Departments	218,780
		<u>\$ 739,390</u>

C.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021

SECTION 2. That up to one hundred forty thousand, eight hundred (\$140,800) be appropriated to nonprofit organizations Greene County based on the amount of revenue collected and the organizations percentage of expenditure request as reflected below.

No.	Agency	Amount
189-91150-316	Central Ballet Theatre	\$ 2,000
189-91150-316	Greeneville/Greene County History Museum	10,000
189-91150-316	Greeneville Parks & Recreation	40,000
189-91150-316	Niswonger Performing Arts Center	45,000
189-91150-316	Dickson-Williams Historical Association	10,000
189-91150-316	Boys & Girls Club	15,000
189-91150-316	Greene County Partnership - Junior College World Series	10,000
189-91150-316	Greene County Partnership - TDOT Directional Signs	800
189-91150-316	Greene County Special Olympics	5,000
189-91150-316	Andrew Johnson Ladies Classic	3,000
		\$ 140,800

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021

appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

4. The amounts allocated for the Greene County Partnership for Tourism and Economic Development are to be equal to the amount collected from Hotel/Motel tax in the General Fund (less commissions).
5. The amount allocated to the Volunteer Fire Department comes from the revenue generated from \$3 of the Wheel Tax plus any difference in the request and Wheel Tax funding for the additional insurance premium from the restructuring of Greene County's volunteer emergency organizations.
6. The amounts allocated to fund #189 will be disbursed on a quarterly basis based on the Hotel/Motel collections for the fund. The revenue collected in fund #189 will be appropriated based on the percentage of expenditures made during FYE 2019 and so long as they fall into the Recreation or Arts & Entertainment categories.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 15th day of June, 2020, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

County Attorney