

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
TUESDAY, FEBRUARY 18, 2020  
6:00 P.M.

The Greene Legislative Body was in regular session on Tuesday, February 18, 2020 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Dale Tucker gave the Invocation.

Commissioner George Clemmer led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. Commissioner Arrowood was absent. There were 20 Commissioners present.

Mayor Morrison expressed his apologies during the Public Hearing last month in regards to the presentation given by Gypsy Tweed in the Animal Welfare, which should have been categorized under Other Business.

Mayor Morrison stated that we would be observing a strict 3 minutes Public Speaking time limit. If the speaker wishes to address the Commission further, we will stop the speaker, and at that time, you may recognized that speaker for additional 3 minutes, for a total of 6 minutes.

## PUBLIC HEARING

Joel Hausser explained to the Commissioners that Rural Resources is a non-profit Farm-to-Table entity in Greene County. He said that the various opportunities that the institution provides is partnering with the Second Harvest Food Bank, Farm Day education camps for kids, providing canning nutrition classes to the economic insufficient residents, gardening classes, farm mentoring programs, and the teen gardening, cooking, and business skills program. He explained that Rural Resources exists from grants and donations.

Commissioner Bowers called on Art Gillen to speak in regards to the resolution proposing that Greene County would not allow refugees to be settled in Greene County. He read a letter that he received from Erin Hensley Schultz in regards to the statements made by both Commissioners and by community members in regards to the resolution concerning refugees. (A copy of the Erin Hensley Schultz's letter read by Art Gillen is included in the minutes).

Commissioner Quillen called on Jim Banderas to speak to the Commissioners in regards to the Community Event Co-hosted by Rally for the Valley & Indivisible Greene County. He invited everyone to attend the Community Forum: How To Make Our Health Care Work, on February 27, 2020, 6 PM-8:30 PM at the Capitol Theatre 104 S. Main Street, Greeneville, TN 37743. Greene County Residents and our elected officials are gathering to discuss the state of our health care. Ballad Health was issued a COPA and the merger of Mountain States Health Alliance & Wellmont Health System is complete. Now is the time to see how best to make it work in a way that gives the citizens a voice, ensures accountability, and protects our health care services, our health care workers and our hospitals, hopefully for years to come.

Commissioner Quillen called on Dr. Philip Thwing to speak to the Commissioners in regards to the spay and neuter resolution that he would like to see on next month's agenda. He said, he and his wife had become interested in animal rescue when they lived in the River Plantation. The summary of the resolution will be that all adult dogs and cats will be spayed or neutered unless the owner obtains an annual permit to keep the animal intact.

Commissioner Cobble called on Buffy Seaton to speak to the Commissioners concerning the postings on social media account of Lena Kendrick Dean, a Greene County Election Commissioner, and a member of Indivisible Greene County. Buffy Seaton gave a hand-out to each Commissioner in regards to the social media of Lena Kendrick Dean. She read the exhibits from the hand-out to the Commissioners. She stated that, Lena Kendrick Dean is a leader of Indivisible of Greene County, which is a local chapter of his radical hate group, whose sole propose, as stated on the very front of their website, is to defeat Trump in any means possible." "Do your think she can be trusted to be on the Election Commissioner and secure the ballots?" "We in Greene County do not think so." "This is a matter that we the citizens are taking very serious." "How can we trust that our vote will count, when a commissioner has an oath to bring down President Trump by any means necessary." She stated, "We the citizens of Greene County will not accept a "talking to" we want her dismissed." (A complete copy of the Outline for Commission Meeting – 2/18/2020 on "How Charlena Kendrick Dean's – Inability to be an Effective Election Commissioner with her affiliation with Indivisible of Greene County is included in the February Commission Minutes.

Commissioner Lawing called on Doran Kilday to speak to the Commissioners in regards to a comment that was made by a Greene County Commissioner. Doran Kilday stated, "A couple of Commission Meeting ago, a Greene County Commissioner came into the Courtroom and spoke to a group of women, and he made a comment," "I wish I had my gun, I want to shoot someone." He said, "Last Commission meeting he asked Brad Peters, Do you have your gun."

He stated, "Brad Peters said "You be careful going home." Doran Kilday stated, "I take that as a threat." He said to the Greene County Sheriff, Wesley Holt, "If something happens to me Brad Peters is your guy."

Commissioner Brad Peters explained that the ladies that he was talking to was his wife and step-daughter, when he came into the Commission meeting. He said his wife ask him, "Where were you?" Brad Peters said he told her, "If I would had a gun, I would have probably shot somebody, and that it was not directed to anyone in this room."

Art Gillen - recognized by  
Hoot Bowers

February 18, 2020

To our Greene County Commissioners:

At last month's County Commission meeting, our commissioners voted on a resolution proposing that Greene County would not allow refugees to be resettled in Greene County. This resolution was voted down, but the discussion that occurred before the vote brought an issue to light that needs to be addressed: are we holding ourselves and each other accountable?

Statements were made by both commissioners and by community members that I discovered, in the weeks after the meeting, to be untrue. For example, the town of Dearborn, Michigan was brought up more than once as an example of "what happens when an American town is overrun by refugees." Claims were made about the town being run by Sharia law, and about citizens being unable to walk safely down the streets in Dearborn. I was horrified by this news, as anyone would be, so after the meeting, I went home and looked for more information about Dearborn. I'm a worrier, so if there is something I need to be worrying about, I want to know everything I can possibly know about it.

As much as I tried to find the specific instances that were used to bolster the argument that we must not allow refugees to resettle in Greene County, I couldn't. What I did find, after reading newspaper articles from as far back as 2009, and comparing statistics for Dearborn to other towns of a comparable size and economic standing, and calling the Dearborn Chamber of Commerce, and emailing the Dearborn police department, is that the reports of "Sharia law" in Dearborn are greatly exaggerated. Dearborn has a large Muslim and Arab American population, yes, and is the home of the Islamic Center of America, the largest mosque in North America. Apparently, the Shatila Bakery in Dearborn has "dangerous" desserts. But according to a 2019 report on WXYZ (abc7), Dearborn made the list of the 25 safest cities in Michigan. (Cross-checked full report on safehome.org.) Another interesting thing I discovered while looking for evidence of Sharia law in Dearborn is that in 2016 alone, refugees resettled in Southeast Michigan over the past decade generated between \$229.6 million and \$295.3 million in new spending, along with between 1,789 and 2,311 jobs. (GlobalDetroit.com) Does Dearborn have crime? Sure. Does it have significantly more crime than other cities of comparable size? No. Are the residents of Dearborn operating under Sharia Law? According to the Dearborn Police Department, no, they are not.

Here's the problem, though: if you WANT to find "proof" of Sharia Law overtaking Dearborn, MI, you can...sort of. You can easily find a photo from an anti-ISIS protest that was held by the Muslim community in Dearborn in December 2015. However, this photo was circulated later that same day with a caption claiming that it was a pro-ISIS rally. This photo, with this caption, is the one that circulated like wildfire on Facebook by people who didn't double-check to make sure it was true before getting really mad about it and repeating the lie. The true story, reported not only by several news sources, but also by the City of Dearborn's Public Information and police departments, is that hundreds of Arab Americans gathered outside the Karbala Islamic Center in Dearborn to take a stand against ISIS and terrorism. The truth is there, and freely available for anyone who is willing to do a Google reverse-image search.

The beauty of having a world of information at our fingertips is that we can find any information we're looking for. The other side of the coin is that not all of the information that is available is reliable. And while it can be difficult to tell factual news reporting from inaccurate, satire, or misleading journalism, it isn't impossible.

We ALL have a responsibility to check our sources, elected officials doubly so. If commissioners are making decisions for our community, then they need to be sure that they are making these decisions based on facts, not on rumors, doctored images, biased or unreliable news sources, or hearsay.

While listening to the commissioners make their arguments for or against the resolution, I heard several other pieces of misinformation used as evidence, especially regarding the process refugees go through before they are resettled in this country. I wouldn't have known this was misinformation if I hadn't been sitting next to a representative from the refugee resettlement office, who knew firsthand that the process was being represented incorrectly, but due to procedural rules, was unable to make the correction during the meeting.

What struck me, as I sat there listening to the discussion, was that they were about to vote on a vital community issue, and people were using statements that were factually inaccurate to support their arguments, and there was nothing we, the other people sitting in that room, could do about it.

What I would like to ask of our elected officials is that you hold yourselves and each other accountable. There are many tried-and-true methods to check the authenticity of a news report before you share it on social media or use it to support an argument in a county commission meeting. Biased news stories know no political affiliation, and both the left and the right need to be careful when accepting a story as truth. Whether we are in an elected position, or are sitting in the courtroom, listening and feeling powerless, we owe it to each other to speak the truth.

Thank you for your time and service,

Erin Hensley Schultz

# BREAKING NEWS CONSUMER'S HANDBOOK

## FAKE NEWS EDITION

1. **Big red flags for fake news: ALL CAPS, or obviously photoshopped pics.**
2. **A glut of pop-ups and banner ads? Good sign the story is pure clickbait.**
3. **Check the domain! Fake sites often add ".co" to trusted brands to steal their luster. (Think: "abcnews.com.co")**
4. **If you land on an unknown site, check its "About" page. Then, Google it with the word "fake" and see what comes up.**
5. **If a story offers links, follow them. (Garbage leads to worse garbage.) No links, quotes, or references? Another telltale sign.**
6. **Verify an unlikely story by finding a reputable outlet reporting the same thing.**
7. **Check the date. Social media often resurrects outdated stories.**
8. **Read past headlines. Often they bear no resemblance to what lies beneath.**
9. **Photos may be misidentified and dated. Use a reverse image search engine like TinEye to see where an image *really* comes from.**
10. **Gut check. If a story makes you angry, it's probably designed that way.**
11. **Finally, if you're not sure it's true, don't share it! *Don't. Share. It.***

ON **[THE MEDIA]**

ONTHEMEDIA.ORG



Community Event Co-hosted by Rally for the Valley & Indivisible Greene County

**RALLY FOR THE VALLEY**  
FIGHT FOR OUR HEALTHCARE

COMMUNITY FORUM:  
**HOW TO MAKE OUR HEALTH CARE WORK**

**A Public Advantage Driven Conversation**

Greene County Residents, their regional neighbors, and our elected officials are gathering to discuss the state of our health care. Ballad Health was issued a COPA and the merger of Mountain States Health Alliance & Wellmont Health System is complete.

Now is the time to see how best to make it work in a way that gives the citizens a voice, ensures accountability, and protects our health care services, our health care workers and our hospitals, hopefully for years to come.

**FEBRUARY 27TH, 2020 6PM-8:30PM**

CAPITOL THEATRE  
104 S. MAIN ST  
GREENEVILLE, TN 37743

Scheduled speakers include regional health care professionals and community advocates. Local and state officials, as well as members of Ballad Health leadership are being invited to participate.

NOTE: The Capitol Theatre has been a long-time supporter of community involvement. Any opinions expressed or statements made during this forum are those of the individuals attending, and do not necessarily reflect the official policy or position of the Capitol Theatre or any other agency, organization, employer, or company associated with them.





## MAKE OUR HEALTH CARE WORK...

### BALLAD HEALTH

Mountain States Health Alliance and Wellmont Health System merged into one health care system under a Certificate of Public Advantage (COPA) in Jan. 2018.

### COPA

The COPA is a contract between Ballad Health & the TN Dept. of Health & Atty. General to ensure that the benefits of Ballad Health existing as a medical monopoly outweigh any disadvantages to the public.

### OVERSIGHT

The State is required to actively oversee Ballad Health to ensure it keeps its commitments to the people. Last year, they were unable to Score the COPA as required indicating a challenge in properly executing its oversight and regulation of Ballad.

## FOR THE PEOPLE... NOT JUST PROFIT

### SEEKING SOLUTIONS

As the State has encountered challenges in exercising its oversight and enforcement of the spirit of the COPA, if not its legal requirements, the people have begun to voice concerns and look for additional solutions that do not limit the ability of Ballad to financially flourish AND protect the health and wellbeing of the people.

### A HOSPITAL AUTHORITY

A Hospital Authority or **similar governing body**, selected by and for the people, that replaces the current Ballad Health Board of Directors is a reasonable and fair solution to this gap in accountability.

The COPA outlines the makeup of the Board & may be modified to allow for such a governing body by the State and Ballad Health.



## Outline for Commission Meeting~ 2/18/2020

How “Charlena Kindrick Dean’s” Inability to be an effective Election Commissioner with her affiliation with Indivisible of Greene County.

### Exhibit A

~ Pg. #1 Indivisible Mission Statement

~ Pg. #2 Who Is Indivisible/Mission Statement

~ Pg. #3 Domestic Terror: Antifa Unmasked *By: The John Birch Society*

### Exhibit B

~Introducing New leaders of Executive Leadership Committee for Indivisible of Greene County.

### Exhibit C

~ Lena Kendrick Dean Social Media page ~ Today’s Mood!

### Exhibit D

~ Article #1 ~ Dailyrollcall.com ~ TN County Commissioners, Meet The Groups You Are Meeting With. Pg. #2 (\*)

### Exhibit E

~ Article #2 ~ Dailyrollcall.com ~ TN Election Official Boasts of Buying “F Trump” Lipstick. Pg. #2 & 3 (\*)

~Picture of “OFPUTIN”Pg. #3 (\*)

~”OFPUTIN” Definition Pg. #4 & 5

~T-shirt offer Pg. #6

### Exhibit F

~What Would Jesus Do pic and email from Buffy to Kathy Summers with TN Election Commission, in Nashville, TN.

What Comes Next



The Indivisible Project's mission is to cultivate a grassroots movement of literally thousands of local Indivisible groups to elect progressive leaders, realize bold progressive policies, rebuild our democracy, and defeat the Trump agenda.

Ready to get started? **Sign up for the latest updates** on how you can take action, **find your local group**, and **check out our latest resources** to hold your members of Congress and the Trump administration accountable

## Join the Movement

Join the movement, and together, we'll continue to build progressive power and save American democracy.

Email

ZIP

Exhibit A  
page 1

Take Action Now

## HOLD SENATE REPUBLICANS ACCOUNTABLE

We have a comprehensive, four-pronged approach to make sure Republicans Senators are held accountable for their actions, their votes, and their enabling of Donald Trump.

Take Action Now

## HOW THE CANDIDATES STACK UP

We asked the 2020 candidates how they aligned with what Indivisibles care about. See the results and push the candidates to improve where they fall short.

# INDIVISIBLE

[Who We Are](#) [Join Our Team](#) [Indivisiblog](#) [How To Give](#)

Paid for [in part] by Indivisible Action. Not authorized by any candidate or candidate's committee.

[Indivisible.org](#) is a joint website of Indivisible Project and Indivisible Action. Indivisible Project and Indivisible Action are separate organizations.

Indivisible Project is a registered 501(c)(4). Its mission is to cultivate and lift up a grassroots movement of local groups to defeat the Trump agenda, elect progressive leaders, and realize bold progressive policies.

Indivisible Action is a Hybrid Political Action Committee fueled by the grassroots movement to win elections and build local, independent progressive power nationwide.

~~\_\_\_\_\_~~ The first  
step is a primary election that produces a  
strong Democratic nominee. The second  
step is winning the general election. We  
will not accept anything less. To ensure  
this success, I pledge to:

**Make the primary constructive.** We'll  
make the primary election about our hopes  
for the future, and a robust debate of  
values, vision and the contest of ideas. We'll  
remain grounded in our shared values,  
even if we support different candidates.

**Stay united the whole way.** We'll support the  
ultimate Democratic nominee, whomever  
it is — period. No Monday morning  
quarterbacking. No third-party threats.

**Do the work to beat Trump.** We're the  
grassroots army that's going to power the  
nominee to victory, and we'll show up to  
make calls, knock doors, and ~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~.

## Exhibit A page 3

unions, doing environmental activism, etc." Just your typical social-justice warriors, no? Is it merely coincidence that the more "conventional" Democrat activists are increasingly adopting more militant tactics? The activists of Indivisible, who have been disrupting the town hall meetings of congressional Republicans this year, are part of the radical anti-Trump apparatus funded by George Soros and his Democracy Alliance billionaire pals. Indivisible has been moving closer to the militant Antifa model, and Antifa militants (acting in their above-ground mode) are active in the Indivisible ranks, as well as other similar "resistance" groups intent on stopping --- and toppling --- Trump.

However, as *The New American* has pointed out ("Democracy Alliance," February 6, 2017 issue), Soros and Democracy Alliance have become increasingly cagey with regard to "greenwashing" their funds through various entities, with pass-through accounts, such as the Tides Foundation, serving as one of the principal conduits for transferring activist cash to the revolution. The Soros-funded Tides Foundation is one of the biggest donors to the Alliance for Global Justice, a tax-exempt 501(c)(3) organization that, in turn, funds RefuseFascism.org, the Antifa front group for the Revolutionary Communist Party. RefuseFascism/RCP activists have been in the forefront of many violent confrontations. Similarly, BAMN receives funding through its tax-exempt 501(c)(3) organization, United for Equality and Affirmative Action Legal Defense Fund (UEAALDF). The IRS, under President Obama and IRS Commissioner Lois Lerner, refused to grant tax-exempt status to Tea Party groups and other conservative organizations, but it has allowed violent revolutionary communists to benefit from tax-exempt status. Not only should the IRS be investigated for this travesty, but also to force some transparency upon the operations of the large tax-exempt foundations (of which Soros is currently but the most notorious) that continue to fund subversion year after year, decade upon decade.

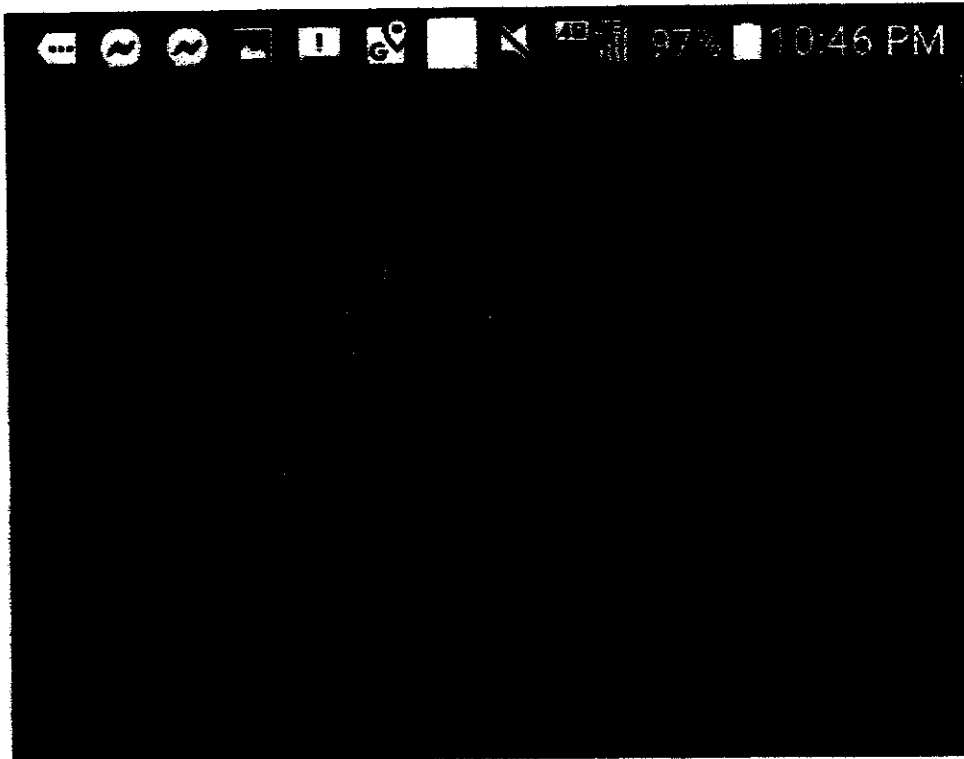
**Educators for chaos** — During the 2016 presidential campaign, America's schools — from elementary schools through college — became a battleground, as teachers, professors, and administrators took militant stands against Donald Trump and organized students to do the same. Many of the most radical of those "educators," it turns out, are

DOMESTIC TERROR



The John Birch Society

# Exhibit B



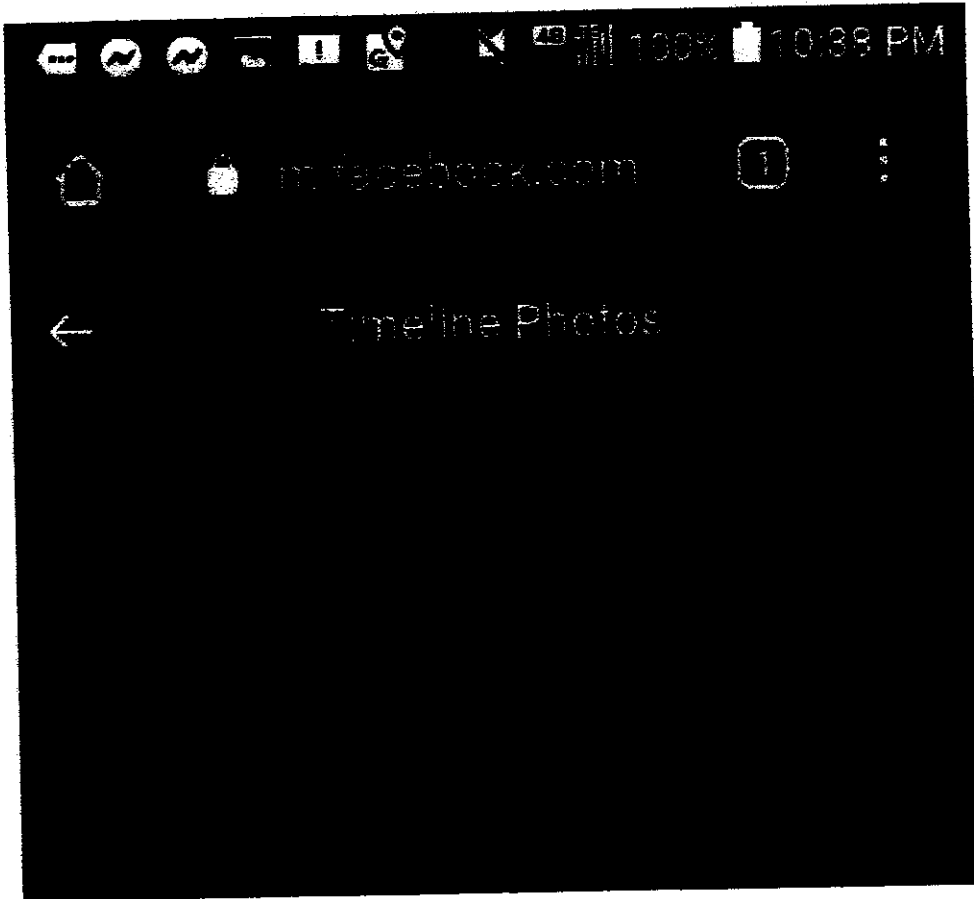
**Lena Kendrick Dean**

Introducing the newly elected Executive Leadership Committee for Indivisible Greene County TN for the 2019-2020 year. I am excited and honored to be elected to my 3rd term as part of the leadership team for IGCTN. I've been able to do some truly amazing things with this group over the last 2 years, and I can't wait to do even more.

From left to right: Beth Foster, Lena Kendrick Dean, Erin Hensley Schultz, Gigi Morris Gillen, Art Gillen, Clem Allison, and Amy Saxonmeyer.



Exhibit C



**Lena Kendrick Dean**

Today's mood. ●

Timeline Photos · Jan 31 · 🌐

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**Doug Presley and 109 others**

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Dailyrollcall.com

Exploring and Exposing Islam and other Threats in America

TN County Commissioners, Meet The Groups You Are Meeting With.

February 3, 2020 Cathy Hinners Leave a comment

For Tennessee county commissioners and mayors, making a decision regarding resettling refugees in their districts has turned into a more difficult one thanks to the misleading information being given to them by leftist, progressive organizations. It should not matter if they are Democrats or Republicans, this is a matter of state sovereignty and the cost of a federal program being forced on their residents. Groups such as the Tennessee Immigrant and Refugee Rights Coalition, (TIIRC), Catholic Charities, and Indivisible, are spreading false, emotional information rather than facts. Did it ever occur to the county commissioners and mayors, these organizations all have the same end goal of open borders and a drastic demographic change that will eventually replace conservatives in office?

Has it also ever occurred to the county commissioners organization representatives, like Holly Johnson, who has been busy visiting their offices, have a stake in this game as she makes money for every refugee CC resettles? As you can see from a 2017 tax form, Catholic Charities is a multi million dollar organization whose executive officers make over \$115,000 per year.

Table with 3 columns: Description, Beginning of Current Year, End of Year. Rows include Expenses (Total expenses: 19,538,573), Total Assets (5,271,989), and Executive Officers (STEPHAN KROENDEL, RICHARD NEAL, CYRIL FINANCIAL OFFICER, PAMELA RUSCO).

So much for their argument it's all about saving refugees. It's all about the money.

Then there is the Tennessee Immigrant and Refugee Rights Coalition (TIIRC). While they are not quite as wealthy, co executive director Stephanie Teatro makes over \$60,000 as of 2017. TIIRC is all about open borders and abolishing ICE, the law enforcement agency responsible for arresting and deporting those here illegally. TIIRC, for the last several years has been the recipient of a grant from well known radical philanthropist George Soros, whose goal is to destroy America as we know it.

- PROGRAM TYPE
Donor Collaboratives
Advised Funds
Family Foundation
Fiscally Sponsored Projects

Our Grants

2018 All Issues Tennessee Search

RISE TOGETHER ACTION FUND PROTEUS ACTION LEAGUE FIELD BUILDERS

TIIRC Votes

Tennessee

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• Jamaat UI Fuqra
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Tags

- Ahmed Sheerat AMAC amnesty anti-Semitism Bill Lee Binhazim c
- Catholic Charities Congresswoman Ihan Omar
- Criminal Justice Reform Daoud Abudiyab dawa I
- Kokoye Education Indoctrination elections federal contractors gangs globalist globican Gov Bill Lee ICE ICN illegal immigration Islamic Center of Tennessee Islamophobia Jew-hatred Jew Kurds Lamar Lt.Gov.McNally Mackler Marsha Blackburn Melanie Lemon Mike Looney NICE samar ali sanctuary city sharia finance sharia law TIRRC voter fraud Williamson County Yaser Zulfat Suara

Another group, whose goal isn't about money, but rather resisting and defeating President Trump, and all those who implement his agenda is Indivisible. Indivisible is a grassroots group morphed out of former President Barack Obama's Organizing for Action (OFA). While there are hundreds of organizations campaigning to defeat the President, Indivisible's sole mission is to do it all costs. Training thousands of disgruntled people across the country how to use the late Saul Alinsky tactics to smear those who disagree with your views. One example of their methods being successful occurred in Greene County TN, where self proclaimed Indivisible member Lena Kendrick Dean stood before a crowded county commission meeting to chastise those who had urged the commission to reject refugees coming into their county. Using abhorrent, xenophobic, and unethical as words to describe those who do not want the financial burden of paying for a federal program, Dean used the emotional debate, which resulted in a consent to accept. What is disturbing about Ms Dean and her beliefs, is she is a member of the Greene County Election Commission, whose duties are:

ELECTION COMMISSION



[Voter Information](#)
[Candidate Information](#)
[Election Information](#)
[Useful Websites](#)

The Greene County Election Commission's purpose as designated by Tennessee Code Annotated (2-1-102) is to:

- Secure the freedom and purity of the ballot.
- Require voters to vote in the precincts they reside in except as otherwise expressly permitted.
- Provide a comprehensive and uniform election procedure and encourage maximum participation by all citizens in the electoral process.

The question here is can Ms. Dean, who belongs to Indivisible, whose sole existence is to resist and defeat the current president at all costs, be trusted by her community to secure the "purity of the ballot"? While she claims everyone knows she belongs to this group, do they know what Indivisible stands for? My guess is they do not.

**Make the primary constructive.** We'll make the primary election about our hopes for the future, and a robust debate of values, vision and the contest of ideas. We'll remain grounded in our shared values, even if we support different candidates.

**Make the primary constructive.** We'll support the ultimate Democratic nominee, whomever it is — period. No Monday morning quarterbacking. No third-party threats.

**Make the primary constructive.** We're the grassroots army that's going to power the nominee to victory, and we'll show up to make calls, knock doors, and [redacted]

These are the groups and individuals meeting with Tennessee County Commissioners, and attending meetings. These are the agendas of those claiming it is all about saving those in need, when in reality it is nothing more than their desire to fundamentally alter the demographics and foundation of our country, starting with towns and cities, all while making money.



# Dailyrollcall.com

Exploring and Exposing Islam and other Threats in America

## Greene County TN Election Official Boasts of Buying "F Trump" Lipstick.

February 11, 2020 Cathy Hinners 26 Comments

It would only seem fair for Greene County voters to expect their election commissioners to be trustworthy and unbiased. However, a question that needs to be asked is if one belongs to a progressive, Trump hating organization, and publicly boasts of her disdain for our President, can she be trusted with the peoples votes? You be the judge.

Lena Kendrick Dean, a self-proclaimed activist is also a team leader of a nation-wide movement called Indivisible. While every single American has a right to belong to these groups, and to even display grotesque photos of a sitting president, there is an expectation of one who handles elections, and ballots to be above doing so.

First Name

Last Name

Email

5 Digit Zip Code

Phone Number

**We must defeat Donald Trump. The first step is a primary contest that produces a strong Democratic nominee. The second step is winning the general election. We will not accept anything less. To ensure this outcome, I pledge to:**

**Make the primary constructive.** We'll make the primary election about our hopes for the future, and a robust debate of values, vision and the contest of ideas. We'll remain grounded in our shared values, even if we support different candidates.

**Run behind the winner.** We'll support the ultimate Democratic nominee, whomever it is — period. No Monday morning quarterbacking. No third-party threats.

**Do the work to beat Trump.** We're the grassroots army that's going to power the nominee to victory, and we'll show up to make calls, knock doors, and do ~~\_\_\_\_\_~~

### Indivisibles Pledge

Search...

### Categories

- ACLU
- AMAC
- Bill Hagerty
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- Muslim Brotherhood
- Nashville
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### Archives

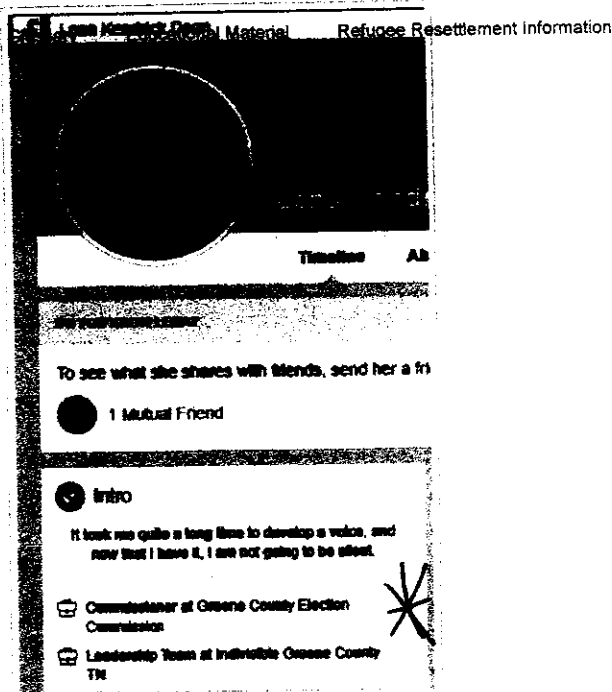
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# Exhibit E page 2

Home Documents

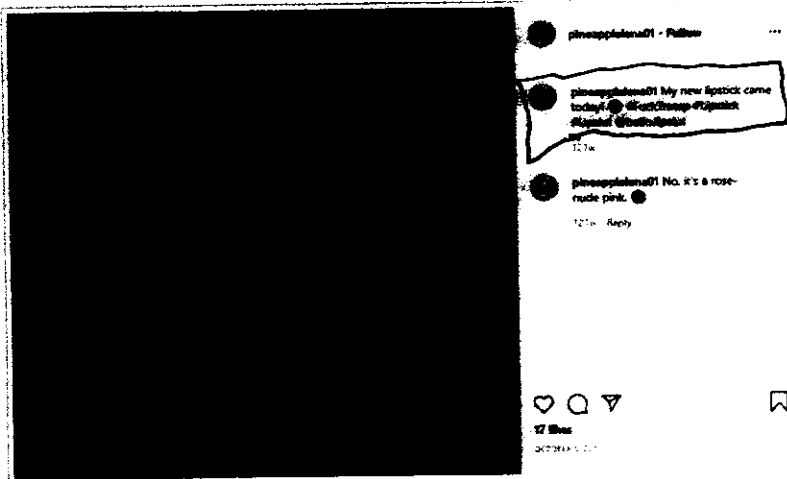


Facebook Intro

Indivisible was founded as an off shoot of former President Barack Obama's "Organizing for Action" which trains people across the country how to use Saul Alinsky style tactics to go after political opponents. Its founders Ezra Levin, Angel Padilla, and Leah Greenberg, all former democratic congressional staffers created Indivisible immediately after President Trump was elected as a means to resist his agenda and encourage disruption to his policies on all levels.

On the indivisible website, their sole focus is to "defeat Trump at all costs". Again, there are many groups looking to defeat, even destroy President Trump as the 2020 election grows near. Is it appropriate though, for one whose duties specifically calls to "secure the freedom and purity of the ballot" be done by someone who boasts about buying F Trump lipstick or even an offer to her to buy a F Trump T-shirt? Should Ms. Dean be trusted to "secure the freedom and purity of the ballot" when her organization calls to "do whatever it takes" to defeat trump?

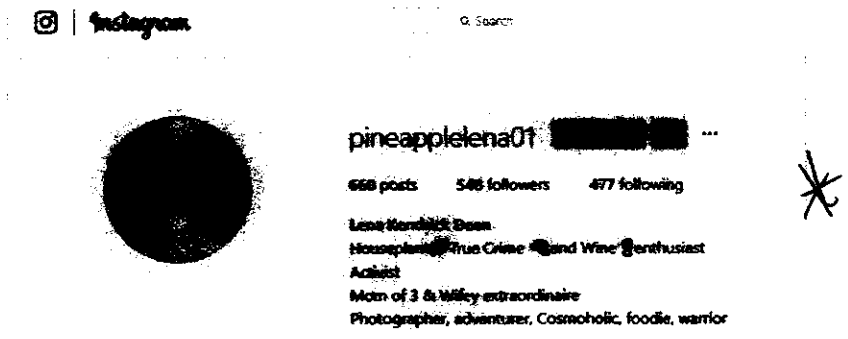
Exhibit E  
Page 4



Lena Kendrick Deans Instagram

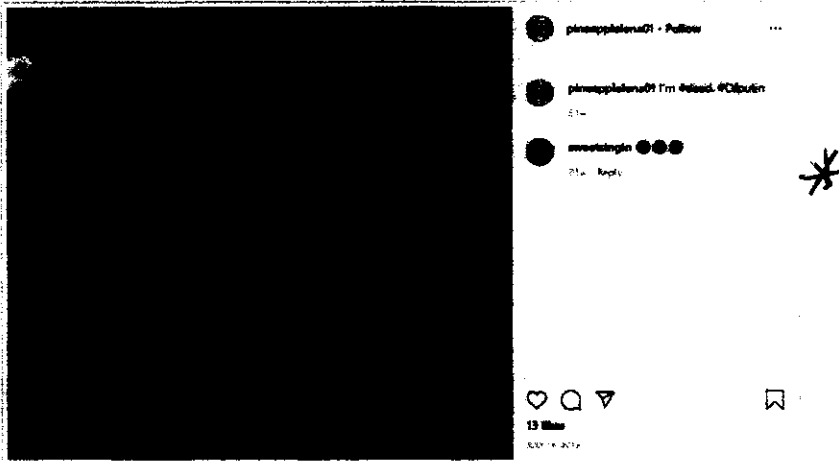
## Tags

Ahmed Sheirat AMAC amnesty anti-Semitism Bill Lee Binhazim c Catholic Charities Congresswoman Ihan Omar Criminal Justice Reform Daoud Abudieb dawa I Kokoye Education indoctrination elections federal contractors gangs globalist globican Gov Bill Lee ICE ICN illegal immigration Islamic Center of Tennessee Islamophobia Jew-hatred Jew Kurds Lamar Lt.Gov.McNally Mackler Marsha Blackburn Melanie Lemon Mike Looney NICE samar ali sanctuary city sharia finance sharia law TIRRC voter fraud Williamson County Yasar Zulfat Suara



Instagram profile

One of the more demeaning, disgraceful pictures posted by Ms. Dean of President Trump is this one, which is explained in a detailed news article regarding the meaning of "OfPutin"



Lena Kendirck Deans Instagram photo

You don't have to like President Trump, agree with his policies or vote for him, but can elected or appointed election officials be trusted to maintain the integrity of *all* peoples votes be trusted when such disdain is apperent?

In todays political climate, the last glimmer of hope we can have is our vote means something, but according to Ms. Dean's public disdain for the current president, can Greene County residents be assured their vote will count?

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#categorized

An explanation for those who don't know why "Ofputin" is a brilliant way to refer to DJT

TrueBlueMajority for *Black Star Resistance*

Daily Kos Staff Monday July 16, 2018 • 11:09 PM • 23:09



PUBLISHED TO

- TrueBlueMajority
- Black Star Resistance

It is a reference to *The Handmaid's Tale*.

**Hat tip to aggieric** who posted this image in Sally Strange's diary about the 7-17-18 New York Daily News cover. That's where I saw it first, but it will be all over the internet before long.

Everyone who has seen even one episode of *Handmaid's Tale* would get it. The show is pretty popular, and a lot of people my age have even read the book.

Basically, the handmaids are assigned to powerful men called Commanders. They get no choice in the matter and have no ability to say no.

As part of the deal they lose their real names and have to be called "of" [commander's name].

The lead character (played by Elisabeth Moss, who won a well-deserved Emmy for the role last year, and whom you may remember from *Mad Men* or *West Wing*) is assigned to a man named Fred.

So she is required to be addressed by the name Offred (Of Fred). One of the other main characters is called "Ofwarren" because she has been assigned to a Commander named Warren. See how it works? And if you get assigned to a different Commander for some reason then you take his name. In the TV series, for example, Ofwarren is sent to a man named Daniel and then she has to be called Ofdaniel. So drawing DJT as a Handmaid and naming him Ofputin is an insult on several levels:

- it is depicting DJT as female, which he will hate
- it means DJT is completely under Putin's thumb and has to be submissive to Putin in every way
- it means DJT has no choice but to obey any order Putin might give, even an order that would involve breaking official laws
- it means DJT has no autonomy whatsoever, no ability to make any decisions on his own without the threat of punishment; and
- it also means DJT is stuck in this subservient relationship and has no possibility of escape.

I will touch only briefly on the sexual angle because I'm not a fan of people who sexualize the relationship between Putin and DJT, but it is part of this meme so I have to acknowledge it here.

Handmaids are required to have a ritualized sex ceremony with the Commanders. This happens in the presence of, and with the permission of, the Commanders' wives. *(The whole point of Handmaids is that they are the last remaining fertile women and one of the perks of power in the culture is when the government assigns you a Handmaid. Only upper-class/privileged/well-connected men are allowed the chance to reproduce.)*

Handmaids and Commanders are not supposed to have sex outside of the ceremony/without the Wife present, but if the Commander asks for it Handmaids are not allowed to say no to anything the Commander wants sexually.

I would rather focus on the obedience/lack of autonomy aspects of depicting DJT as Ofputin, since that's what came to my mind when I first saw the picture. Just the idea that Putin owns him and can tell him what to do and he is incapable of saying no. But the requirement to be sexually submissive is part of the meme and I know that could even come to mind first for a lot of people who watch the show. I suppose to take this analogy further, the Republicans in Congress would be the Wives. Damn now I am imagining Paul Ryan and Mitch McConnell in blue dresses and capes... *[eww...shiver]*

Anyway, that should explain to people who have never read the book or seen the Hulu series why Handmaid's Tale fans are raving about this protest sign.

And as a mini-bonus, Ofputin looks like the word "off-putting" which certainly describes DJT in more ways than one.

Margaret Atwell's 1985 novel is a dystopian feminist classic now. Very hard to read. The TV show is visualized in an even more harrowing way than I imagined it, which makes it *\*VERY\** difficult to watch.

But it is brilliantly written and acted and full of powerful political commentary, so it is highly recommended.

This sign is brilliant and I hope it catches on just like the Trump Baby Blimp.

Because DJT will be **INFURIATED** by it.

pineapplelena01 · Follow  
Indivisible Greene County TN

...  
WANT YOU TO HELP US CELEBRATE THIS  
visit. What a great meeting for  
#ICTM! #Indivisible #IndivisibleGuide  
#IndivisibleGreeneCounty #BlueWave  
#GetOutTheVote #GOTV #ErnaLewin  
#LeahGreenberg

76w

drbeckner It was an excellent  
meeting

76w 1 like Reply

hottyshirt we have some Donald  
trump shirts you would like lol ..  
he is the biggest swamp creature  
If ~~trump~~ a portion of our  
profits goes towards charity .. link  
in bio

76w Reply

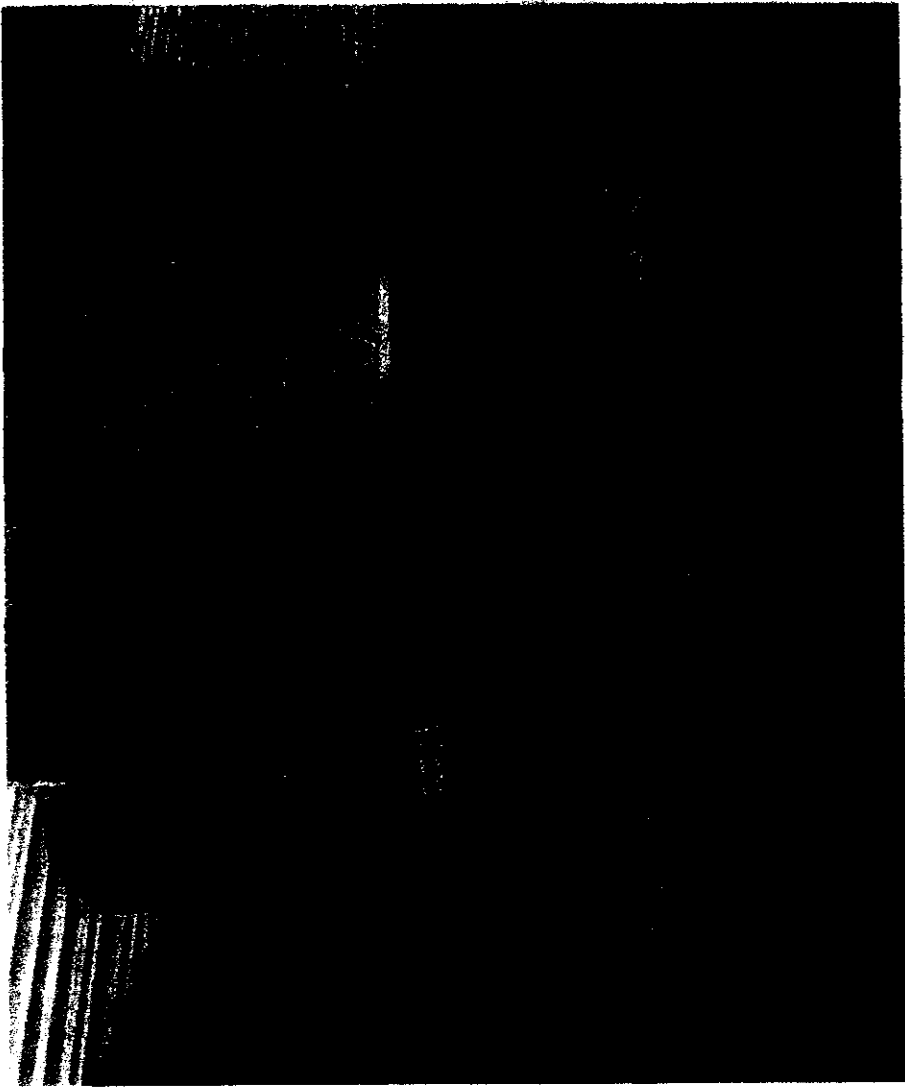


Exhibit F

Verizon LTE

5:44 PM

47%



Facebook

Open in the Facebook app

OPEN

What Would Jesus Do?



**Lena Kendrick Dean**  
I just snort-laughed.

Mobile Uploads · Nov 2, 2019 ·

[View Full Size](#) · [More Options](#)

----- Forwarded message -----

From: **Buffy Seaton** <[buffydiane@gmail.com](mailto:buffydiane@gmail.com)>

Date: Thu, Feb 13, 2020, 4:32 PM

Subject: Lena Kendrick Deans hate for trump

To: <[kathy.summers@tn.gov](mailto:kathy.summers@tn.gov)>

First, thank you for returning my phone call this afternoon. I also appreciate your professionalism and concern with this matter. Attached is the pic that you requested me to send that Lena Kendrick Dean, Greene County Election Commissioner posted in Nov. Of 2019 to her facebook account. With her being a leader of Invisible of Greene County, which is a local chapter of this radical hate group...whose sole purpose, that's on the very front of their website, is to defeat trump in any means possible...do you think she can be trusted to be on the Election Commissioner..and "secure the ballots?" We in Greene County do not think so. As per our call, you stated you have gotten several calls today regarding this issue. Also you stated that the State of Tennessee adopted codes of conduct and ethics earlier last year. I was kinda taken back that apparently there weren't any established before this time. However, you stated our local election Commissioners just received theirs in the Feb. 2020 Meeting. Was that neglected on the states side, or Greene Counties? You told me that Tom Wheeler, who is over the East Tennessee district knows of the situation and was suppose to have talked to Lena last night. That pretty much, she will get a slap on the wrist and told if she does this again, she can be let go. As I told you, this will not be acceptable to the citizens of Greene County. You have my personal phone number and stated you will ask him to call me, I truly appreciate you doing that, I truly do. I don't mean to sound rude, but blunt and to the point. This is a matter that we the citizens are taking very serious. How can we trust that our vote will count, when a commissioner has an oath to bring down President trump by any means necessary. As I stated, we the citizens of Greene County will not accept a "talking to" we want her dismissed!!

Sincerely,  
Buffy Seaton

## About the Founder

Cathy Hanners is a decorated, retired police officer from the Albany N. Police Dept. Upon her retirement she developed and instructed a day class for law enforcement titled Middle Eastern: Crime, Culture Community, based on the knowledge she acquired while working in an emerging Middle Eastern/Muslim area.

Cathy also worked as a sub-command instructor for the U.S. Department of Homeland Security's Center for Domestic Preparedness, where she delivered mobile training to members of the New York State Police, the National Guard, and various other law enforcement agencies. A segment of the class Cathy instructed was on Weapons of Mass Destruction (WMD) and bomb recognition.

In an on-going effort to learn and be effective in her training, Cathy completed several U.S. Department of Homeland Security courses in areas such as explosives at New Mexico Tech, Threat and Vulnerability Assessments at West Point Military Academy, and Technical Emergency Response Training for CBRNE Incidents at the Center for Domestic Preparedness in Anniston AL. Several other certifications were received through courses with the New York State Department of Homeland Security, such as Domestic Terrorist Incidents, the Incident Command System (all levels) and Active Shooter Response.

Upon her retirement and move to Tennessee, Cathy became actively investigating and exposing the Muslim Brotherhood organization and individuals within Tennessee and in America. Cathy now travels throughout the states speaking about the incursion of terrorist organizations infiltrating as well as the threats in your own backyard.

## Cathy Hanners Bio

In June of 2015, the Southern Educational Material Poverty Law Center named Cathy

one of the 12 most "hard-lined, anti-Muslim" women in America along with Laura Ingraham, Anne Coulter, Bridgette Gabriel and Clare Lopez. <https://www.splcenter.org/fighting-hate/intelligence-report/2015/women-against-islam>

Cathy is the founder of Dailyrollcall.com, where she exposes issues pertaining to Islam. Dailyrollcall is also a group of retired law enforcement and military personnel that actively investigate and vet tips given by concerned citizens. [www.dailyrollcall.com](http://www.dailyrollcall.com)

Cathy is a regular guest on the Michael Delgiorno Show on Nashville's Super Talk 99.7 radio, every Monday. Other radio segments done on a regular basis are with Red State Radio's Scott Adams Show, and the Melody Burns show.



PUBLIC HEARING ON RESOLUTION A  
(rezoning of David Tweed Property)

Mayor Morrison asked if anybody wanted to speak for Resolution A:  
A resolution to rezone certain territory owned by David Tweed from R-1, Low Density Residential District to B-1, Neighborhood Business District within the unincorporated Territory of Greene County, Tennessee. No one ask to speak for Resolution A.

Mayor Morrison asked if anybody wanted to speak against Resolution A.  
No one ask to against Resolution A.

Mayor Morrison announced that since no one wanted to speak for or against that the Public Hearing on Resolution A (rezoning of David Tweed Property) would be closed.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Quillen to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioner Arrowood was absent. Commissioner Tucker abstained. The vote was 19 – aye; 0 – nay; 1 – absent; and 1 – abstain. Mayor Morrison stated that the prior minutes were approved.

**REGULAR COUNTY COMMITTEE MEETINGS**

<b><u>FEBRUARY</u></b> MONDAY, FEB 3	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, FEB 4	6:00 P.M.	HIGHWAY COMM	HIGHWAY DEPT
WEDNESDAY, FEB 5	1:00 P.M.	BUDGET & FINANCE	ANNEX
WEDNESDAY, FEB 5	3:30 P.M.	DEBRIS (HEALTH & SAFETY ORDINANCE)	ANNEX
THURSDAY, FEB 6	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
TUESDAY, FEB 11	8:30 A.M.	RANGE COMMITTEE	RANGE
TUESDAY, FEB 11	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, FEB 11	1:00 P.M.	PLANNING	ANNEX
TUESDAY, FEB 11	3:30 P.M.	911 BOARD	ANNEX
<b>SATURDAY, FEB 15</b>	<b>HOLIDAY</b>	<b>CLERK'S OFFICE CLOSED</b>	<b>ANNEX</b>
<b>MONDAY, FEB 17</b>	<b>HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>
<b>TUESDAY, FEB 18</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
THURSDAY, FEB 20	3:00 P.M.	LAW ENFORCEMENT COMMITTEE	ANNEX
WEDNESAY, FEB 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
WEDNESDAY, FEB 26	3:00 P.M.	ANIMAL CONTROL COMMITTEE	ANNEX
<b><u>MARCH</u></b> MONDAY, MARCH 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
<b>TUESDAY, MARCH 3</b>	<b>COUNTY PRIMARY – HOLIDAY</b>	<b>ALL OFFICES CLOSED</b>	<b>COURTHOUSE &amp; ANNEX</b>
WEDNESDAY, MARCH 4	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 10	9 – 11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, MARCH 10	1:00 P.M.	PLANNING	ANNEX
TUESDAY, MARCH 10	3:30 P.M.	911 BOARD	ANNEX
<b>MONDAY, MARCH 16</b>	<b>6:00 P.M.</b>	<b>COUNTY COMMISSION</b>	<b>COURTHOUSE</b>
TUESDAY, MARCH 24	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, MARCH 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

REPORTS FROM FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE DEPARTMENT  
COMMITTEE MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the Reports from Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports from Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes were approved.

## GREENE COUNTY SOLID WASTE

DATE	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1*																	
2	79.61	41	31	1.79											1720		
3	67.32	15	10	2.9			8740					1.37	113		1160		
6	114.09	34	24	4.43			6720					3.9	323		4100		
7	44.99	15	14	7.37		3380									2600		
8	55.39	31	23	0				15140	1760			5.12	445				
9	74.11	16	12	2.7			8920				340				1140		
10	53.81	18	11	4.98								1.95	170		2120		
11**		2	2														
13	159.66	42	30	5.16			8260								6180		
14	51.79	14	13	13.14		3960	41820								5000		
15	62.73	27	20	0			7240					2.07	180		0		
16	70.92	25	18	0							160				2900		
17	56.83	15	11	1.21			10300				1260				0		
18**		7	3														
20	117.17	32	23	6.52			6040	18020				0.36	31		2140		
21	34.73	24	21	7.86		2900									5620		
22	41.49	24	18	0	1010		3420		147			3.04	264	525	0		
23	53.14	16	11	1.17					2540			5.22	454		1540		
24	60.83	22	14	4.69			7400			1224	280	1.61	140				
27	136.26	31	24	5.09											4220		
28	34.92	20	16	8.24		3560									2120		
29	55.35	20	15	0								5.73	498		0		
30	62.71	20	15	1.58				18040							1560		
31	51.22	19	14	5.05													
DEC DIFF						3680	38890	-3680	2550						46580	1920	
TOTALS	1539.07	530	393	83.88	1010	17480	147750	47520	6997	1224	2040	30.37	2618	525	91700	1920	0

\*= New Years Day - closed

\*\*= Saturday pickups

DEC DIFF= amounts collected after December report turned in

# GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '20 JANUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	35191	37152		601.112	1733.17	1961	FRONT LOADER
2	2004	MACK	275448	277398		459.728	1319.81	1950	FRONT LOADER
3	2013	F-250	123502	125148		137.87	389.85	1646	DEMO/METAL
4	1985	IH DUMP	269750	269764		16.875	46.9	14	ROCK TRUCK
5	2001	F-150	162232	162582	26.507		59.16	350	CENTER MAINTENANCE
6	1997	F-350	264950	264960				10	OUT OF SERVICE
7	2000	MACK	298183	298183				0	FRONT LOADER
8	2018	MACK	40210	41815		326.118	906.28	1605	FL/ RECYCLE
9	2006	MACK	80953	80953				0	ROLL OFF
12	2008	F-250 4 X 4	144127	145372	118.275		265.8	1245	SUPERVISOR
13	1984	C-10	80643	81634	87.926		200.51	991	DIRECTOR
14	2014	MACK	85489	87677		442.772	1224.9	2188	ROLL OFF
15	2014	MACK	140631	140631				0	ROLL OFF
16	2014	MACK	52428	53444		194.511	545.61	1016	ROLL OFF
17	2014	MACK	94189	96998		592.145	1704.92	2809	ROLL OFF
19	2007	F-250 4 X 4	207730	208673	71.858		164.53	943	MECHANIC/ MAINT.
20	2001	CHEVY VAN	113488	113779	28.569		62.25	291	VAN INMATES
21	2007	MACK	200000	200000		45.66	127.82	0	FRONT LOADER
22	2001	F-350	267050	268834		149.407	428.82	1784	DEMO/METAL
23	2001	MACK	419113	420165		192.059	434.27	1052	FRONT LOADER
25	2003	F-350	238344	239324		88.771	255.32	980	DEMO/METAL
26	2020	F-350	296	395		28	77.81	99	DEMO/METAL
27	2020	F-350	294	396		28.103	81.47	102	DEMO/METAL
Shop Fuel						50.017	145		
<b>TOTALS</b>					<b>333.135</b>	<b>3353.148</b>	<b>10174.2</b>	<b>21036</b>	

FL= FRONT LOADER

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/1/19	MONDAY	TUESDAY	1/1/2020 WEDNESDAY	1/2/2020 THURSDAY	1/3/2020 FRIDAY	1/3/2020 TOTAL	1/4/2020 SAT
AFTON			14.77	11.84	26.61		
BAILEYTON			4.2		4.2		
CLEAR SPRINGS					0		
CROSS ANCHOR			4.44	4.16	8.6		
DEBUSK				8.83	8.83		
GREYSTONE					0		
HAL HENARD			10.72		10.72		
HORSE CREEK			4.91		9.92		5.01
MCDONALD			1.97		1.97		
OREBANK					0		
ROMEO			4.45		4.45		
ST. JAMES				6.26	6.26		
SUNNYSIDE				7.86	7.86		
WALKERTOWN			7.74		11.39		3.65
WEST GREENE			15.93		15.93		
WEST PINES				7.49	7.49		
CHUCKEY-DOAK					0		
MOSHEIM					0		
WEST GREENE HS					0		
GRAND TOTAL	0	0	69.13	46.44	124.23	8.66	

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/6/20	1/6/2020	1/7/2020	1/8/2020	1/9/2020	1/10/2020	1/11/2020
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
AFTON	17.36				24.07	41.43
BAILEYTON	8.17			6.3		14.47
CLEAR SPRINGS						0
CROSS ANCHOR			7.55			7.55
DEBUSK			8.88			8.88
GREYSTONE		8.3				8.3
HAL HENARD	14.89			15.15		30.04
HORSE CREEK	4.42			9.56		13.98
MCDONALD	7.01			5.52		12.53
OREBANK			6.2			6.2
ROMEO	7.2		5.49			12.69
ST. JAMES		4.25			5.58	9.83
SUNNYSIDE		6.14			7.03	13.17
WALKERTOWN	5.45		7.3			12.75
WEST GREENE	21.92			20.03		49.91
WEST PINES			7.88			7.88
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	86.42	18.69	43.3	56.56	36.68	249.61
						7.96



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/13/20	1/13/2020	1/14/2020	1/15/2020	1/16/2020	1/17/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	21.86				20.78	42.64
BAILEYTON	7.74			5.44		13.18
CLEAR SPRINGS			9.04			9.04
CROSS ANCHOR		8.75			7.32	16.07
DEBUSK	8.71				7.07	15.78
GREYSTONE	9.83			5.22		15.05
HAL HENARD	7.44	8.89		11.79		28.12
HORSE CREEK	9.58			7.58		17.16
MCDONALD	6.68			4.14		10.82
OREBANK			7.36			7.36
ROMEO	9.28		3.9			13.18
ST. JAMES			7.45			7.45
SUNNYSIDE			9.17			9.17
WALKERTOWN	9.68		5.72			15.4
WEST GREENE	13.95			15.15		29.1
WEST PINES		9.35			5.3	14.65
CHUCKEY-DOAK						0
MOSHEIM			4.78			4.78
WEST GREENE HS			6.15			6.15
GRAND TOTAL	104.75	26.99	53.57	49.32	40.47	275.1

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/20/20	1/20/2020	1/21/2020	1/22/2020	1/23/2020	1/24/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.4				18.39	35.79
BAILEYTON	6.8			3.79		10.59
CLEAR SPRINGS						0
CROSS ANCHOR			6.86			6.86
DEBUSK	2.27		6.08			8.35
GREYSTONE		7.22				7.22
HAL HENARD	5.98	6.54		3.74	6.53	22.79
HORSE CREEK	8.79			6.68		15.47
MCDONALD	5.06			3.94		9
OREBANK			5.34			5.34
ROMEO	6.9		3.94			10.84
ST. JAMES		6.79			4.26	11.05
SUNNYSIDE	7.31				6.92	14.23
WALKERTOWN	9.01		4.65			13.66
WEST GREENE	18.66			10.91		29.57
WEST PINES			7.34			7.34
CHUCKEY-DOAK				7.55		7.55
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	88.18	20.55	34.21	36.61	36.1	215.65

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 1/27/20	1/27/2020	1/28/2020	1/29/2020	1/30/2020	1/31/2020	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.69				18.8	36.49
BAILEYTON	8.23			4.91		13.14
CLEAR SPRINGS			8.07			8.07
CROSS ANCHOR		7.38			6.41	13.79
DEBUSK	8.75				6.85	15.6
GREYSTONE	8.76			4.83		13.59
HAL HENARD	12.74			11.98		24.72
HORSE CREEK	8.94			6.35		15.29
MCDONALD	5.82			4.26		10.08
OREBANK			5.19			5.19
ROMEO	6.45		4.81			11.26
ST. JAMES			6.93			6.93
SUNNYSIDE			8.42			8.42
WALKERTOWN	8.82		5.63			14.45
WEST GREENE	20.75			12.69		33.44
WEST PINES					5.78	13.96
CHUCKEY-DOAK		8.18				0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	106.95	15.56	39.05	45.02	37.84	244.42

# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR JANUARY 2020

AFTON	182.96
BAILEYTON	55.58
CLEAR SPRINGS	17.11
CROSS ANCHOR	52.87
DEBUSK	57.44
GREYSTONE	44.16
HAL HENARD	116.39
HORSE CREEK	71.82
MCDONALD	44.4
OREBANK	24.09
ROMEO	52.42
ST. JAMES	41.52
SUNNYSIDE	52.85
WALKERTOWN	67.65
WEST GREENE	157.95
WEST PINES	51.32
CHUCKEY-DOAK	7.55
MOSHEIM	4.78
WEST GREENE HS	6.15
GRAND TOTAL	1109.01

Greene County Schools  
Financial Report  
December 31, 2019

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01/13/2020 11:09 | GREENE COUNTY SCHOOLS  
DIANE COLES | BALANCE SHEET FOR 2020 6

FUND: 141 GENERAL FUND / SUB FUND 000		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
141	14130		5,100.00
141	14140	1,791,072.42	10,390,297.81
141	14130	.00	540,633.72
141	11500	.00	7,984,673.00
141	14510	.00	-201,453.00
141	14100	.00	52,044,031.00
141	14500	4,237,863.49	20,811,184.24
TOTAL ASSETS FOR SUB FUND 000		6,028,935.91	91,574,466.77
<b>LIABILITIES</b>			
141	21320	-33	.00
141	21330	5,166.52	-371,172.59
141	21331	.00	-247.63
141	21332	-86.15	-7,943.56
141	21341	1,939.87	-154,394.50
141	21342	1.20	-327.60
141	21343	.00	-323.77
141	21345	.00	-1,285.00
141	21346	.00	-936.64
141	21348	.00	-96.54
141	21350	33.51	-1,109.89
141	21351	37.97	-5,261.84
141	21353	29.52	-1,638.58
141	21355	.00	-558.00
141	21361	305.24	-972.44
141	21362	.00	-152.43
141	21364	.00	-603.28
141	21365	-301.64	-350.00
141	21366	-38.80	-1,197.80
141	21370	-8.50	-2,788.82
141	21500	.00	-250,000.00
141	28100	.00	-52,044,031.00
141	28500	-6,100,566.78	-24,101,494.25
141	29940	.00	-7,585,537.00
141	29945	.00	-197,683.00
141	29950	.00	-540,633.72
TOTAL LIABILITIES FOR SUB FUND 000		-6,093,488.37	-85,270,739.88

<b>FUND BALANCE</b>			
141	34000	-7,104.49	-452,744.18
141	34110	7,104.49	452,744.18
141	34120	64,552.46	-380,589.76
141	39000	.00	-4,891,589.28
141	34755	.00	-52,231.29
141110	39000	.00	-200,000.00
141142	34560	.00	-12,085.57
141CLA	34770	.00	-157,956.04
141ESP	34755	.00	-609,174.95
141RTH	34755	.00	



01/13/2020 11:09 | GREENE COUNTY SCHOOLS  
DIANE COLES | BALANCE SHEET FOR 2020 6

FUND: 141 GENERAL FUND / SUB FUND 000	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>FUND BALANCE</b>		
TOTAL FUND BALANCE FOR SUB FUND 000	64,552.46	-6,303,726.89
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-6,028,935.91	-91,574,466.77
TOTAL ASSETS FOR FUND 141	6,028,935.91	91,574,466.77
TOTAL LIABILITIES FOR FUND 141	-6,093,488.37	-85,270,739.88
TOTAL FUND BALANCE FOR FUND 141	64,552.46	-6,303,726.89
TOTAL LIABILITIES + FUND BALANCE FOR 141	-6,028,935.91	-91,574,466.77

\*\* END OF REPORT -- Generated by DIANE COLES \*\*

**GREENE COUNTY SCHOOL SYSTEM  
- GENERAL FUND**

**REVENUE BUDGET REPORT**

**Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,600,000	1,565,893	2,588,228	4,011,772	39.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	15,939	95,008	84,992	52.8%
40125	TRUSTEE'S COLLECTION BANKRUPTCY	200	200	153	239	-39	119.6%
40130	CIRCUIT CLERK	76,000	76,000	4,932	21,032	54,968	27.7%
40140	INTEREST & PENALTY	65,000	65,000	5,338	20,738	44,262	31.9%
40150	PICK-UP TAXES	1,100	1,100	0	11,571	-10,471	1,051.9%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	909	2,727	3,273	45.5%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	24,563	151,122	108,878	58.1%
40163	PAYMENTS IN LIEU OF TAXES OTHR	25,000	25,000	0	2,925	22,075	11.7%
40210	LOCAL OPTION SALES TAX	5,850,000	6,000,000	525,195	2,679,650	3,320,350	44.7%
40275	MIX DRINK TAX	5,000	5,000	311	1,873	3,127	37.5%
40320	BANK EXCISE TAX	18,000	18,000	0	0	18,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	0	0	0	0	0.0%
40390	OTHER SAUTORY LOCAL TAXES	400	400	35	140	260	35.0%
<b>40000 Total Local Taxes</b>		<b>13,090,700</b>	<b>13,236,700</b>	<b>2,143,268</b>	<b>5,575,252</b>	<b>7,661,448</b>	<b>42.1%</b>
41110	MARRIAGE LICENSE	2,500	2,500	121	1,009	1,491	40.3%
<b>41000 Total Licenses and Permits</b>		<b>2,500</b>	<b>2,500</b>	<b>121</b>	<b>1,009</b>	<b>1,491</b>	<b>40.3%</b>
43104	SALE OF ELECTRICITY	6,000	6,000	0	773	5,227	12.9%
43380	VENDING MACHINES	1,000	1,000	0	123	877	12.3%
43531	TRANSPORTATION OTHER SYSTEMS	90,000	90,000	957	6,570	83,430	7.3%
43570	RECEIPTS FROM INDIV SCHOOLS	80,000	95,000	0	19,191	75,809	20.2%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	243,524	19,032	99,023	144,501	40.7%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	0	414	586	41.4%
<b>43000 Total Charges for Current Services</b>		<b>380,524</b>	<b>436,524</b>	<b>19,989</b>	<b>126,094</b>	<b>310,430</b>	<b>28.9%</b>
44110	INTEREST EARNED	80,000	250,000	14,625	125,567	124,433	50.2%
44120	LEASE/RENTALS	18,000	18,000	3,722	20,321	-2,321	112.9%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	3,951	4,304	-1,304	143.5%
44170	MISCELLANEOUS REFUNDS	125,000	151,250	40,024	47,930	103,320	31.7%
44530	SALE OF EQUIPMENT	2,000	2,000	3,719	8,958	-6,958	447.9%
44560	DAMAGES RECOVERED FROM INDIV	300	300	0	5	295	1.7%
44570	CONTRIB & GIFTS	894,859	1,171,806	409,090	421,641	750,165	36.0%
44990	OTHER LOCAL REVENUES	22,000	22,000	2,223	10,933	11,067	49.7%
<b>44000 Total Other Local Revenue</b>		<b>1,145,159</b>	<b>1,618,356</b>	<b>477,355</b>	<b>639,659</b>	<b>978,697</b>	<b>39.5%</b>



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	34,118,000	34,087,000	3,408,700	17,043,500	17,043,500	50.0%
46515	STATE PRE-K	1,463,597	1,402,896	0	183,220	1,219,676	13.1%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	385,500	385,500	39,991	188,310	197,190	48.8%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	0	100,000	0.0%
46592	INTERNET CONNECTIVITY	17,355	0	0	0	0	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	0	29,612	0.0%
46595	SSMS	0	9,723	0	9,723	0	100.0%
46610	CAREER LADDER PROG	86,291	86,291	0	47,645	38,646	55.2%
46980	OTHER STATE GRANTS	9,000	9,000	0	0	9,000	0.0%
46981	SAFE SCHOOLS GRANT	68,780	360,510	0	210,000	150,510	58.3%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>36,309,135</b>	<b>36,501,532</b>	<b>3,448,691</b>	<b>17,682,398</b>	<b>18,819,134</b>	<b>48.4%</b>
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	0	5,000	0.0%
47590	OTHER FEDERAL THROUGH STATE	94,959	94,959	5,917	22,056	72,903	23.2%
47640	ROTC REIMBURSEMENT	50,000	52,000	5,226	20,891	31,109	40.2%
47680	FOREST SERVICE	10,000	40,000	0	4,275	35,725	10.7%
<b>47000</b>	<b>Total Federal Government</b>	<b>159,959</b>	<b>191,959</b>	<b>11,142</b>	<b>47,222</b>	<b>144,737</b>	<b>24.6%</b>
49800	OPERATING TRANSFERS	26,600	56,460	0	29,860	26,600	52.9%
<b>49000</b>	<b>Total Other Sources</b>	<b>26,600</b>	<b>56,460</b>	<b>0</b>	<b>29,860</b>	<b>26,600</b>	<b>52.9%</b>
<b>GRAND TOTALS:</b>		<b>51,114,577</b>	<b>52,044,031</b>	<b>6,100,567</b>	<b>24,101,494</b>	<b>27,942,537</b>	<b>46.3%</b>

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71100 116	REGULAR INSTRUCTIONAL PROG	17,373,539	17,353,539	1,448,497	5,887,642	0	11,465,897	33.9%
71100 117	TEACHERS SALARIES	55,000	55,000	4,383	17,533	0	37,467	31.9%
71100 127	CAREER LADDER PROGRAM	65,145	65,145	0	11,150	0	53,995	17.1%
71100 127	EXTENDED CONTRACT	598,000	608,000	61,644	283,048	0	324,952	46.6%
71100 163	EDUCATIONAL ASSISTANTS	76,000	76,000	6,620	31,225	0	44,775	41.1%
71100 189	OTHER SALARIES & WAGES	85,000	85,000	10,320	27,520	0	57,480	32.4%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	140,000	140,000	11,418	32,633	0	107,367	23.3%
71100 198	SUB TEACHERS NONCERTIFIED	1,128,269	1,128,269	88,688	364,225	0	764,044	32.3%
71100 201	SOCIAL SECURITY	1,830,068	1,830,068	146,021	599,630	0	1,230,438	32.8%
71100 204	STATE RETIREMENT	5,575	5,575	463	2,767	0	2,808	49.6%
71100 206	LIFE INSURANCE	3,108,000	3,108,000	263,963	1,616,317	0	1,491,683	52.0%
71100 207	MEDICAL INSURANCE	39,600	39,600	1,642	6,282	0	33,318	15.9%
71100 208	DENTAL INSURANCE	26,000	27,586	0	27,585	0	1	100.0%
71100 210	UNEMPLOYMENT COMPENSATION	261,375	261,375	21,013	85,881	0	175,494	32.9%
71100 212	EMPLOYER MEDICARE	70,000	70,000	6,101	24,413	0	45,587	34.9%
71100 217	RETIREMENT HYBRID STABIL	20,000	20,000	1,998	4,374	1,123	14,504	21.9%
71100 336	MAINT/REPAIR SRVCS- EQUIP	78,000	83,000	6,534	20,074	-0,585	22,341	24.2%
71100 399	OTHER CONTRACTED SERVICES	150,000	150,000	444	60,925	45,209	43,866	40.6%
71100 420	INSTRUCTIONAL SUPP & MATERIALS	0	5,000	0	750	0	4,250	15.0%
71100 439	Textbooks- Electronic	356,000	356,000	0	99,788	4,005	252,207	28.0%
71100 449	TEXTBOOKS	84,816	84,816	0	76,628	0	8,189	90.3%
71100 471	SOFTWARE	37,800	37,800	0	0	0	37,800	0.0%
71100 499	OTHER SUPPLIES AND MATERIALS	98,000	98,000	602	90,407	2,602	4,991	92.3%
71100 599	OTHER CHARGES	50,000	90,000	0	2,593	548	86,859	2.9%
71100 722	REGULAR INSTRUCTION EQUIPMENT	25,736,187	25,777,773	2,080,350	9,373,589	94,071	16,310,313	36.4%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL I							
71200 116	SPECIAL EDUCATION PROGRAM	1,908,650	1,961,370	164,237	670,611	0	1,290,760	34.2%
71200 117	TEACHERS SALARIES	5,000	4,000	367	1,467	0	2,533	36.7%
71200 117	CAREER LADDER PROGRAM	86,351	63,851	5,305	31,833	0	32,018	49.9%
71200 128	HOMEBOUND TEACHERS	200,676	200,676	18,849	92,936	0	107,740	46.3%
71200 163	EDUCATIONAL ASSISTANTS	361,883	364,283	29,913	120,979	0	243,304	33.2%
71200 171	SPEECH TEACHERS	5,000	5,000	248	2,255	0	2,745	45.1%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	7,000	7,000	880	2,838	0	4,163	40.5%
71200 198	SUB TEACHERS NONCERTIFIED	156,113	156,113	12,497	51,912	0	104,201	33.3%
71200 201	SOCIAL SECURITY	245,726	251,500	19,469	79,402	0	172,098	31.6%
71200 204	STATE RETIREMENT	807	807	61	371	0	436	45.9%
71200 206	LIFE INSURANCE	415,000	415,000	33,753	212,724	0	202,276	51.3%
71200 207	MEDICAL INSURANCE	5,500	5,500	150	600	0	4,900	10.9%
71200 208	DENTAL INSURANCE	2,250	2,250	0	2,250	0	0	100.0%
71200 210	UNEMPLOYMENT COMPENSATION							

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	36,212	36,212	3,042	12,804	0	23,408	35.4%
71200 217	RETIREMENT HYBRID STABIL	8,000	8,000	793	3,172	0	4,828	39.7%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,336	0	1,714	57.7%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	0	0	1,000	0.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	418	483	0	517	48.3%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	696	2,932	0	4,069	41.9%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	651	2,633	4,146	222	37.6%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	189	1,811	2,000	4.7%
71200 599	OTHER CHARGES	1,500	1,500	0	0	0	1,500	0.0%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	0	548	0	6,952	7.3%
71200	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGI</b>	<b>34,772.18</b>	<b>35,146.12</b>	<b>291,328</b>	<b>1,295,274</b>	<b>5,956</b>	<b>2,213,382</b>	<b>36.9%</b>
71300 116	VOCATIONAL EDUCATION PROG	977,735	977,735	81,928	391,339	0	586,396	40.0%
71300 117	TEACHERS SALARIES	3,000	3,000	250	1,000	0	2,000	33.3%
71300 195	CAREER LADDER PROGRAM	2,500	2,500	275	1,980	0	520	79.2%
71300 198	SUBSTITUTE TEACHERS CERTIFIED	7,500	7,500	560	2,223	0	5,278	29.6%
71300 201	SUB TEACHERS NONCERTIFIED	61,426	61,426	4,826	23,259	0	38,167	37.9%
71300 204	SOCIAL SECURITY	104,253	104,253	7,424	34,949	0	69,304	33.5%
71300 206	STATE RETIREMENT	271	271	23	137	0	134	50.5%
71300 207	LIFE INSURANCE	163,634	163,634	12,674	76,876	0	86,758	47.0%
71300 208	MEDICAL INSURANCE	2,000	2,000	0	435	0	1,565	21.8%
71300 210	DENTAL INSURANCE	1,200	1,200	0	1,200	0	0	100.0%
71300 212	UNEMPLOYMENT COMPENSATION	14,366	14,366	1,132	5,462	0	8,904	38.0%
71300 217	EMPLOYER MEDICARE	6,800	6,800	573	2,833	0	3,967	41.7%
71300 311	RETIREMENT HYBRID STABIL	312,534	312,534	0	152,286	0	160,249	48.7%
71300 336	CONTRACTS W/ OTHER SCHOOL SYS	3,000	3,000	0	0	0	3,000	0.0%
71300 429	MAINT/REPAIR SRVCS- EQUIP	40,000	40,000	2,129	8,098	25,509	6,393	20.2%
71300 499	INSTRUCTIONAL SUPP & MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
71300 599	OTHER SUPPLIES AND MATERIALS	3,000	3,000	1,719	1,809	1,247	-56	60.3%
71300 730	OTHER CHARGES	15,000	15,000	0	4,580	1,273	9,147	30.5%
71300	<b>TOTAL EXPEND. VOCATIONAL EDUCATION P.</b>	<b>1,719,219</b>	<b>1,719,219</b>	<b>113,512</b>	<b>708,464</b>	<b>28,029</b>	<b>982,726</b>	<b>41.2%</b>
72110 105	ATTENDANCE	44,524	44,524	7,421	44,525	0	-1	100.0%
72110 162	SUPERVISOR/DIRECTOR	34,757	34,757	2,674	17,378	0	17,379	50.0%
72110 189	CLERICAL PERSONNEL	26,490	26,490	4,415	17,660	0	8,830	66.7%
72110 201	OTHER SALARIES & WAGES	6,558	6,558	872	4,822	0	1,736	73.5%
72110 204	SOCIAL SECURITY	9,708	9,983	1,445	7,827	0	2,156	78.4%
72110 206	STATE RETIREMENT	22	22	4	19	0	3	87.3%
72110 207	LIFE INSURANCE	12,700	12,700	1,289	7,036	0	5,664	55.4%

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72110 208	DENTAL INSURANCE	450	450	0	150	0	300	33.3%
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,534	1,534	204	1,128	0	406	73.5%
72110 399	OTHER CONTRACTED SERVICES	24,000	39,600	0	39,333	0	267	99.3%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
<b>72110</b>	<b>TOTAL EXPEND. ATTENDANCE</b>	<b>161,493</b>	<b>177,368</b>	<b>18,323</b>	<b>140,027</b>	<b>0</b>	<b>37,341</b>	<b>78.9%</b>
<b>HEALTH SERVICES</b>								
72120 105	SUPERVISOR/DIRECTOR	54,087	52,381	5,238	20,952	0	31,429	40.0%
72120 131	MEDICAL PERSONNEL	324,000	324,000	31,687	145,690	0	178,310	45.0%
72120 189	OTHER SALARIES & WAGES	16,000	16,000	1,564	5,533	0	10,468	34.6%
72120 201	SOCIAL SECURITY	24,528	24,588	2,220	9,837	0	14,751	40.0%
72120 204	STATE RETIREMENT	22,563	24,896	2,939	13,244	0	11,652	53.2%
72120 206	LIFE INSURANCE	200	200	19	114	0	86	57.0%
72120 207	MEDICAL INSURANCE	127,400	127,973	10,406	71,402	0	56,571	55.8%
72120 208	DENTAL INSURANCE	1,950	1,950	150	150	0	1,800	7.7%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,670	519	2,300	0	3,370	40.6%
72120 307	COMMUNICATION	1,920	2,424	88	440	656	1,328	18.1%
72120 348	POSTAL CHARGES	700	175	0	0	0	175	0.0%
72120 355	TRAVEL	8,484	8,982	648	5,378	528	3,076	59.9%
72120 399	OTHER CONTRACTED SERVICES	6,150	6,150	0	0	0	6,150	0.0%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	942	233	6,325	12.6%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	11,894	55	414	2,508	8,972	3.5%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	1,175	0	620	0	555	52.8%
72120 599	OTHER CHARGES	9,693	10,291	699	2,734	445	7,112	26.6%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	2,839	1,467	278	61.9%
<b>72120</b>	<b>TOTAL EXPEND. HEALTH SERVICES</b>	<b>629,131</b>	<b>631,283</b>	<b>56,234</b>	<b>283,037</b>	<b>5,838</b>	<b>342,408</b>	<b>44.8%</b>
<b>OTHER STUDENT SUPPORT</b>								
72130 117	CAREER LADDER PROGRAM	0	1,000	100	300	0	700	30.0%
72130 123	GUIDANCE PERSONNEL	702,425	702,425	59,597	250,745	0	451,680	35.7%
72130 164	ATTENDANTS	70,656	72,156	6,712	33,562	0	38,594	46.5%
72130 170	SECURITY OFFICERS	138,000	101,020	0	52,500	0	48,520	52.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 201	SOCIAL SECURITY	51,776	51,776	3,902	16,708	0	35,068	32.3%
72130 204	STATE RETIREMENT	80,364	80,924	6,239	26,401	0	54,523	32.6%
72130 206	LIFE INSURANCE	393	393	22	124	0	269	31.5%
72130 207	MEDICAL INSURANCE	130,000	130,000	10,680	63,251	0	66,749	48.7%

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72130 208	DENTAL INSURANCE	3,500	3,500	0	140	0	3,360	4.0%
72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,268	11,268	913	3,908	0	7,361	34.7%
72130 217	RETIREMENT HYBRID STABIL	2,500	2,500	212	926	0	1,574	37.0%
72130 309	CONTRACTS W/ GOV AGENCIES	0	210,000	0	210,000	0	0	100.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	32,124	-7,124	0.0%
72130 399	OTHER CONTRACTED SERVICES	50,000	87,000	6,958	30,011	0	56,989	34.5%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	3,000	0	0	0	3,000	0.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	1,500	0	0	0	1,500	0.0%
72130 599	OTHER CHARGES	200	2,641	0	0	0	2,641	0.0%
72130 790	OTHER EQUIPMENT	200	120,745	0	16,681	0	104,064	13.8%
72130	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>127,678</b>	<b>1,611,348</b>	<b>95,335</b>	<b>705,755</b>	<b>32,124</b>	<b>873,469</b>	<b>43.8%</b>
72210 105	REGULAR INSTRUCTIONAL SUPERVISOR/DIRECTOR	235,415	235,415	19,618	117,708	0	117,707	50.0%
72210 117	CAREER LADDER PROGRAM	5,000	5,000	424	1,697	0	3,303	33.9%
72210 129	LIBRARIANS	805,108	805,108	67,039	268,157	0	536,951	33.3%
72210 137	EDUCATION MEDIA PERSONNEL	363,850	363,850	28,672	176,703	0	187,147	48.6%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	18,715	0	17,285	52.0%
72210 163	EDUCATIONAL ASSISTANTS	34,580	34,580	3,390	16,961	0	17,619	49.0%
72210 189	OTHER SALARIES & WAGES	114,518	116,891	9,641	48,205	0	68,686	41.2%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	298	1,068	0	933	53.4%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	375	1,240	0	3,760	24.8%
72210 201	SOCIAL SECURITY	98,960	98,960	7,533	37,530	0	61,430	37.9%
72210 204	STATE RETIREMENT	155,024	157,509	13,016	62,887	0	94,622	39.9%
72210 206	LIFE INSURANCE	468	468	40	232	0	236	49.5%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,031	139,058	0	113,942	55.0%
72210 208	DENTAL INSURANCE	3,000	3,000	150	750	0	2,250	25.0%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,144	23,144	1,775	8,843	0	14,301	38.2%
72210 217	RETIREMENT HYBRID STABIL	1,000	1,000	0	0	0	1,000	100%
72210 307	COMMUNICATION	6,800	6,800	502	2,553	4,247	0	37.5%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	30,000	30,000	1,579	9,336	0	20,664	31.1%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	0	12,213	19,787	0.0%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	24,211	0	5,789	80.7%
72210 499	OTHER SUPPLIES AND MATERIALS	10,450	10,450	72	3,261	674	6,515	31.2%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	3,800	0	0	0	3,800	0.0%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

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72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	2,254,017	2,257,675	178,768	940,012	17,135	1,300,529	41.6%
72220 105	SPECIAL EDUCATION PROGRAM SUPERVISOR/DIRECTOR	84,083	85,811	7,079	42,474	0	43,337	49.5%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	1,564	0	2,436	39.1%
72220 124	PSYCHOLOGICAL PERSONNEL	133,140	133,140	11,095	55,475	0	77,665	41.7%
72220 135	ASSESSMENT PERSONNEL	63,888	58,060	4,888	24,442	0	33,618	42.1%
72220 161	SECRETARY(S)	34,071	34,071	2,621	17,035	0	17,036	50.0%
72220 189	OTHER SALARIES & WAGES	66,972	67,767	5,647	28,236	0	39,531	41.7%
72220 201	SOCIAL SECURITY	23,942	23,942	1,859	10,061	0	13,881	42.0%
72220 204	STATE RETIREMENT	39,543	39,813	3,277	17,370	0	22,443	43.6%
72220 206	LIFE INSURANCE	74	74	7	41	0	33	55.1%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	23,085	0	24,015	49.0%
72220 208	DENTAL INSURANCE	750	900	0	150	0	750	16.7%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,600	5,600	435	2,353	0	3,247	42.0%
72220 307	COMMUNICATION	2,000	2,000	103	516	684	800	25.8%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	701	0	299	70.1%
72220 355	TRAVEL	8,000	8,000	1,059	5,652	801	1,547	70.7%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	0	0	4,400	0.0%
72220 499	OTHER SUPPLIES AND MATERIALS	12,000	12,000	159	1,344	38	10,618	11.2%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,400	1,400	-279	1,099	0	301	78.5%
72220 599	OTHER CHARGES	6,200	6,200	0	242	0	5,958	3.9%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGI	538,863	535,978	42,294	232,505	1,522	301,950	43.4%
72230 105	VOCATIONAL EDUCATION PROG SUPERVISOR/DIRECTOR	84,083	84,083	7,079	42,474	0	41,609	50.5%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	400	0	600	40.0%
72230 201	SOCIAL SECURITY	5,276	5,276	443	2,649	0	2,627	50.2%
72230 204	STATE RETIREMENT	8,900	8,900	763	4,557	0	4,343	51.2%
72230 206	LIFE INSURANCE	15	15	1	7	0	8	48.0%
72230 207	MEDICAL INSURANCE	7,044	7,044	587	3,522	0	3,522	50.0%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,234	1,234	104	620	0	615	50.2%
72230 355	TRAVEL	5,500	5,500	0	270	0	5,230	4.9%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION P	113,236	113,236	9,077	54,532	0	58,704	48.2%
72250 350	TECHNOLOGY INTERNET CONNECTIVITY	104,000	104,000	101,141	101,141	0	2,859	97.3%
72250 470	CABLING	2,000	2,000	0	2,000	0	0	100.0%

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72250 471	SOFTWARE	82,986	95,486	740	31,012	17,439	47,036	32.5%
72250	<b>TOTAL EXPEND. TECHNOLOGY</b>	<b>188,986</b>	<b>201,486</b>	<b>101,881</b>	<b>134,152</b>	<b>17,439</b>	<b>49,895</b>	<b>66.6%</b>
72310 118	BOARD OF EDUCATION	6,000	6,000	500	3,000	0	3,000	50.0%
72310 186	SECRETARY TO BOARD	300,000	300,000	0	115,910	0	184,090	38.6%
72310 191	LONGEVITY PAY	12,000	12,000	2,400	4,450	0	7,550	37.1%
72310 201	BOARD & COMMITTEE MEMB FEES	19,716	19,716	160	7,605	0	12,111	38.6%
72310 204	SOCIAL SECURITY	626	626	35	210	0	416	33.5%
72310 206	STATE RETIREMENT	2,010	2,010	89	362	0	1,648	18.0%
72310 207	LIFE INSURANCE	500,000	498,000	30,551	125,729	0	372,271	25.2%
72310 212	MEDICAL INSURANCE	4,611	4,611	42	1,789	0	2,822	38.8%
72310 212	EMPLOYER MEDICARE	21,000	23,000	0	23,000	0	0	100.0%
72310 305	AUDIT SERVICES	10,100	10,100	0	250	0	9,850	2.5%
72310 320	DUES AND MEMBERSHIPS	25,000	25,000	4,115	11,826	0	13,174	47.3%
72310 331	LEGAL SERVICES	15,000	15,000	461	12,082	0	2,918	80.5%
72310 355	TRAVEL	4,250	4,250	0	4,250	0	0	100.0%
72310 399	OTHER CONTRACTED SERVICES	300,000	300,000	43,583	126,880	0	173,120	42.3%
72310 510	TRUSTEE'S COMMISSION	20,000	20,000	203	5203	0	14,797	26.0%
72310 533	CRIMINAL INVEST OF APPLIC-TBI	8,015	8,015	2,513	4,125	2,532	1,358	51.5%
72310 599	OTHER CHARGES							
72310	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>1,248,328</b>	<b>1,248,328</b>	<b>84,652</b>	<b>446,671</b>	<b>2,532</b>	<b>799,125</b>	<b>35.8%</b>
72320 101	OFFICE OF DIRECTOR	109,166	109,166	9,097	54,583	0	54,583	50.0%
72320 103	DIRECTOR OF SCHOOLS	132,002	132,002	7,306	43,639	0	88,363	33.1%
72320 117	ASSISTANT DIRECTOR	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CAREER LADDER PROGRAM	30,493	30,493	2,346	15,246	0	15,247	50.0%
72320 201	CLERICAL PERSONNEL	16,905	16,905	1,049	6,542	0	10,363	38.7%
72320 204	SOCIAL SECURITY	27,637	27,877	1,908	11,508	0	16,369	41.3%
72320 206	STATE RETIREMENT	51	51	4	22	0	29	42.4%
72320 206	LIFE INSURANCE	40,000	40,000	2,427	19,320	0	20,680	48.3%
72320 207	MEDICAL INSURANCE	600	600	150	150	0	450	25.0%
72320 208	DENTAL INSURANCE	140	140	0	140	0	0	100.0%
72320 210	UNEMPLOYMENT COMPENSATION	3,954	3,954	245	1,530	0	2,424	38.7%
72320 212	EMPLOYER MEDICARE	7,000	7,000	0	1,951	5,000	49	27.9%
72320 302	ADVERTISING	30,000	30,000	1,651	11,498	1,042	17,460	38.3%
72320 307	COMMUNICATION	8,500	8,500	0	7,604	0	896	89.5%
72320 320	DUES AND MEMBERSHIPS	300	300	0	0	0	300	0.0%
72320 336	MAINT/REPAIR SRVCS- EQUIP	8,000	8,000	456	1,062	934	6,004	13.3%
72320 348	POSTAL CHARGES	4,500	4,500	261	261	0	4,239	5.8%
72320 355	TRAVEL	10,000	10,000	283	1,251	4,853	3,896	12.5%
72320 399	OTHER CONTRACTED SERVICES							

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72320 435	OFFICE SUPPLIES	5,500	5,500	53	275	2,281	2,944	5.0%
72320 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
<b>72320</b>	<b>TOTAL EXPEND. OFFICE OF DIRECTOR</b>	<b>437,748</b>	<b>437,988</b>	<b>27,338</b>	<b>176,582</b>	<b>14,110</b>	<b>247,296</b>	<b>40.3%</b>
<b>OFFICE OF THE PRINCIPAL</b>								
72410 104	PRINCIPALS	1,065,940	1,059,940	88,326	529,957	0	529,983	50.0%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	591	2,364	0	2,636	47.3%
72410 139	ASSISTANT PRINCIPALS	519,215	507,115	46,510	223,195	0	283,920	44.0%
72410 161	SECRETARY(S)	578,000	600,000	56,110	282,015	0	317,985	47.0%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	6,500	35,619	0	44,381	44.5%
72410 201	SOCIAL SECURITY	139,386	139,386	11,690	63,883	0	75,503	45.8%
72410 204	STATE RETIREMENT	213,432	217,992	19,011	103,640	0	114,352	47.5%
72410 206	LIFE INSURANCE	860	860	62	384	0	476	44.7%
72410 207	MEDICAL INSURANCE	475,000	475,000	38,783	252,602	0	222,398	53.2%
72410 208	DENTAL INSURANCE	8,500	8,500	150	1,480	0	7,020	17.4%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	32,599	32,599	2,734	14,981	0	17,618	46.0%
72410 217	RETIREMENT HYBRID STABIL	0	0	2	2	0	-2	0.0%
72410 307	COMMUNICATION	42,000	42,000	3,275	19,580	392	22,029	46.6%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	2,957	12,969	27,081	4,949	28.8%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	7,000	400	1,279	4,298	1,423	18.3%
72410 599	OTHER CHARGES	1,000	1,000	0	0	0	1,000	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
<b>72410</b>	<b>TOTAL EXPEND. OFFICE OF THE PRINCIPAL</b>	<b>3,216,432</b>	<b>3,226,892</b>	<b>277,100</b>	<b>1,544,449</b>	<b>31,771</b>	<b>1,650,672</b>	<b>47.9%</b>
<b>FISCAL SERVICES</b>								
72510 105	SUPERVISOR/DIRECTOR	96,000	96,000	9,572	41,450	0	54,550	43.2%
72510 162	CLERICAL PERSONNEL	155,501	155,501	11,962	77,750	0	77,751	50.0%
72510 201	SOCIAL SECURITY	15,594	15,594	1,268	7,169	0	8,425	46.0%
72510 204	STATE RETIREMENT	15,619	17,619	1,507	8,344	0	9,275	47.4%
72510 206	LIFE INSURANCE	72	72	7	38	0	34	53.3%
72510 207	MEDICAL INSURANCE	42,318	42,318	3,868	23,045	0	19,273	54.5%
72510 208	DENTAL INSURANCE	750	750	0	300	0	450	40.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	297	1,677	0	1,758	48.8%
72510 320	DUES AND MEMBERSHIPS	810	810	0	210	0	600	25.9%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	470	824	110	2,066	27.5%



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72510 399	OTHER CONTRACTED SERVICES	28,000	28,000	0	26,496	1,594	-90	94.6%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	454	1,108	1,138	2,754	22.2%
72510 435	OFFICE SUPPLIES	1,200	2,200	14	434	766	1,000	19.7%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	914	914	0	586	60.9%
72510 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	1,828	1,828	0	172	91.4%
<b>72510</b>	<b>TOTAL EXPEND. FISCAL SERVICES</b>	<b>372,439</b>	<b>375,439</b>	<b>32,161</b>	<b>191,728</b>	<b>3,608</b>	<b>180,103</b>	<b>51.1%</b>
<b>OPERATION OF PLANT</b>								
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	66,633	431,028	0	468,972	47.9%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	9,985	64,970	0	75,030	46.4%
72610 201	SOCIAL SECURITY	64,480	64,480	4,516	29,561	0	34,919	45.8%
72610 204	STATE RETIREMENT	64,584	72,784	5,108	32,982	0	39,802	45.3%
72610 206	LIFE INSURANCE	588	588	43	264	0	324	44.9%
72610 207	MEDICAL INSURANCE	280,000	280,000	20,938	153,444	0	126,556	54.8%
72610 208	DENTAL INSURANCE	5,000	5,000	150	1,050	0	3,950	21.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,056	6,934	0	8,146	46.0%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,900	0	4,624	1,244	32	78.4%
72610 355	TRAVEL	5,000	5,000	595	2,056	0	2,944	41.1%
72610 399	OTHER CONTRACTED SERVICES	28,000	28,000	600	15,572	12,379	49	55.6%
72610 410	CUSTODIAL SUPPLIES	120,000	120,000	1,488	64,635	1,896	53,469	53.9%
72610 415	ELECTRICITY	1,000,000	1,145,000	97,867	530,124	3,800	611,076	46.3%
72610 434	NATURAL GAS	143,000	143,000	8,566	12,503	0	130,497	8.7%
72610 454	WATER AND SEWER	185,000	185,000	18,370	71,566	0	113,434	38.7%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	6,250	50	2,643	0	3,607	42.3%
72610 599	OTHER CHARGES	1,000	1,500	52	767	392	341	51.1%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	0	198	802	14,000	1.3%
<b>72610</b>	<b>TOTAL EXPEND. OPERATION OF PLANT</b>	<b>2,981,882</b>	<b>3,135,082</b>	<b>236,017</b>	<b>1,427,421</b>	<b>20,513</b>	<b>1,687,148</b>	<b>45.5%</b>
<b>MAINTENANCE OF PLANT</b>								
72620 105	SUPERVISOR/DIRECTOR	54,763	54,763	4,213	27,382	0	27,381	50.0%
72620 162	CLERICAL PERSONNEL	31,616	31,616	2,432	15,808	0	15,808	50.0%
72620 167	MAINTENANCE PERSONNEL	328,640	328,640	22,720	148,512	0	180,128	45.2%
72620 201	SOCIAL SECURITY	25,732	25,732	1,768	11,642	0	14,090	45.2%
72620 204	STATE RETIREMENT	25,773	29,073	2,056	13,449	0	15,624	46.3%
72620 206	LIFE INSURANCE	160	160	12	74	0	86	46.3%
72620 207	MEDICAL INSURANCE	78,000	78,000	6,425	46,494	0	31,506	59.6%
72620 208	DENTAL INSURANCE	1,650	1,650	0	0	0	1,650	0.0%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,018	6,018	414	2,723	0	3,295	45.2%

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 307	COMMUNICATION	1,400	1,400	69	345	955	100	24.6%
72620 329	LAUNDRY SERVICE	5,000	5,000	404	2,410	2,590	0	48.2%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	18,741	116,729	36,884	6,386	73.0%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	3,252	24,431	16,716	8,853	48.9%
72620 355	TRAVEL	300	300	0	266	0	34	88.7%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	3,905	25,401	7,421	1,179	74.7%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	1,768	10,005	2,495	2,500	66.7%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	1,400	7,384	5,233	13,383	28.4%
72620 599	OTHER CHARGES	11,500	11,500	635	2,965	6,500	2,034	25.8%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	0	5,000	0.0%
72620	<b>TOTAL EXPEND. MAINTENANCE OF PLANT</b>	<b>860,952</b>	<b>864,232</b>	<b>70,213</b>	<b>456,400</b>	<b>78,794</b>	<b>329,038</b>	<b>52.8%</b>
72710 142	TRANSPORTATION	230,160	230,160	17,806	115,995	0	114,165	50.4%
72710 146	MECHANIC(S)	1,117,000	1,117,000	117,103	561,463	0	555,537	50.3%
72710 189	BUS DRIVERS	201,000	201,000	17,480	85,093	0	115,907	42.3%
72710 201	OTHER SALARIES & WAGES	95,986	95,986	9,127	45,453	0	50,533	47.4%
72710 204	SOCIAL SECURITY	96,141	108,291	10,381	51,793	0	56,498	47.8%
72710 206	STATE RETIREMENT	1,340	1,340	95	579	0	761	43.2%
72710 207	LIFE INSURANCE	456,000	456,000	36,222	251,807	0	204,193	55.2%
72710 208	MEDICAL INSURANCE	6,900	6,900	0	2,595	0	4,305	37.6%
72710 210	DENTAL INSURANCE	3,200	3,200	0	3,200	0	0	100.0%
72710 212	UNEMPLOYMENT COMPENSATION	22,449	22,449	2,160	10,776	0	11,673	48.0%
72710 217	EMPLOYER MEDICARE	0	100	15	61	0	39	60.7%
72710 217	RETIREMENT HYBRID STABIL	0	100	15	61	0	39	60.7%
72710 307	COMMUNICATION	4,200	4,200	121	609	1,891	1,700	14.5%
72710 329	LAUNDRY SERVICE	7,000	7,000	470	2,590	2,410	2,000	37.0%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	9,500	40	7,090	2,410	0	74.6%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	16,500	1,003	7,049	0	9,451	42.7%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	80	416	0	1,584	20.8%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	0	300	200	0.0%
72710 412	DIESEL FUEL	400,000	325,000	31,498	120,085	0	204,915	36.9%
72710 424	GARAGE SUPPLIES	5,000	5,000	51	4,530	434	36	90.6%
72710 425	GASOLINE	42,000	42,000	2,074	13,753	0	28,247	32.7%
72710 433	LUBRICANTS	18,000	18,000	346	7,673	2,827	7,500	42.6%
72710 450	TIRES AND TUBES	45,000	45,000	4,877	20,132	24,868	0	44.7%
72710 453	VEHICLE PARTS	170,000	245,000	11,840	162,939	26,166	55,894	66.5%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	24,490	6,869	18,862	4,168	1,460	77.0%
72710 599	OTHER CHARGES	25,000	35,000	1,740	16,061	2,421	16,518	45.9%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	0	0	10,000	0.0%

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>72710</b>	<b>TOTAL EXPEND. TRANSPORTATION</b>	<b>2,989,176</b>	<b>3,031,916</b>	<b>271,398</b>	<b>1,510,604</b>	<b>67,896</b>	<b>1,453,416</b>	<b>49.8%</b>
72810 189	CENTRAL AND OTHER	89,633	89,633	6,220	32,666	0	56,967	36.4%
72810 201	OTHER SALARIES & WAGES	5,557	5,557	349	1,857	0	3,700	33.4%
72810 204	SOCIAL SECURITY	5,566	5,566	282	1,491	0	4,075	26.8%
72810 206	STATE RETIREMENT	36	36	2	14	0	22	40.0%
72810 207	LIFE INSURANCE	18,132	18,132	1,297	8,743	0	9,389	48.2%
72810 208	MEDICAL INSURANCE	300	300	0	0	0	300	100.0%
72810 210	DENTAL INSURANCE	136	136	0	136	0	0	100.0%
72810 212	UNEMPLOYMENT COMPENSATION	1,300	1,300	82	434	0	866	33.4%
<b>72810</b>	<b>TOTAL EXPEND. CENTRAL AND OTHER</b>	<b>120,660</b>	<b>120,660</b>	<b>8,232</b>	<b>45,342</b>	<b>0</b>	<b>75,318</b>	<b>37.6%</b>
73300 105	COMMUNITY SERVICES	13,220	11,000	3,130	8,252	0	2,748	75.0%
73300 116	SUPERVISOR/DIRECTOR	23,832	30,280	4,830	10,990	0	19,290	36.3%
73300 162	TEACHERS SALARIES	15,000	15,000	1,540	7,174	0	7,826	47.8%
73300 163	CLERICAL PERSONNEL	16,552	24,383	1,993	7,380	0	17,003	30.3%
73300 189	EDUCATIONAL ASSISTANTS	755,471	956,939	89,176	426,966	0	529,973	44.6%
73300 201	OTHER SALARIES & WAGES	50,786	62,826	5,806	27,056	0	35,770	43.1%
73300 204	SOCIAL SECURITY	46,498	75,011	6,588	25,212	0	49,799	33.6%
73300 206	STATE RETIREMENT	240	240	19	106	0	134	44.0%
73300 207	LIFE INSURANCE	114,566	120,121	10,036	63,741	0	56,380	53.1%
73300 208	MEDICAL INSURANCE	1,800	1,650	0	0	0	1,650	0.0%
73300 210	DENTAL INSURANCE	500	500	0	500	0	0	100.0%
73300 212	UNEMPLOYMENT COMPENSATION	12,509	15,157	1,410	6,454	0	8,703	42.6%
73300 217	EMPLOYER MEDICARE	259	2,329	100	211	0	2,118	9.1%
73300 307	RETIREMENT HYBRID STABIL COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	11,724	11,524	1,276	5,034	0	6,490	43.7%
73300 422	FOOD SUPPLIES	2,200	2,500	0	322	1,678	500	12.9%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	53,147	104,900	4,773	33,485	12,287	59,129	31.9%
73300 499	OTHER SUPPLIES AND MATERIALS	39,023	35,743	1,764	8,240	6,770	20,733	23.1%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,674	9,774	3,687	6,049	0	3,725	61.9%
73300 599	OTHER CHARGES	28,850	47,343	700	7,639	519	39,185	16.1%
<b>73300</b>	<b>TOTAL EXPEND. COMMUNITY SERVICES</b>	<b>1,195,251</b>	<b>1,527,620</b>	<b>136,829</b>	<b>644,812</b>	<b>21,254</b>	<b>861,554</b>	<b>42.2%</b>
73400 105	EARLY CHILDHOOD EDUCATION	18,500	18,500	0	18,432	0	68	99.6%
73400 116	SUPERVISOR/DIRECTOR	683,500	690,000	58,301	233,204	0	456,796	33.8%
73400 162	TEACHERS SALARIES	30,600	30,500	2,310	15,018	0	15,482	49.2%
73400 163	CLERICAL PERSONNEL	84,300	83,000	8,201	38,028	0	44,972	45.8%
73400 195	EDUCATIONAL ASSISTANTS	5,000	5,000	0	165	0	4,835	3.3%
	SUBSTITUTE TEACHERS CERTIFIED							

**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	125	1,405	0	4,595	23.4%
73400 201	SOCIAL SECURITY	51,800	51,800	4,080	18,154	0	33,646	35.0%
73400 204	STATE RETIREMENT	80,740	82,250	6,817	29,996	0	52,254	36.5%
73400 206	LIFE INSURANCE	310	310	25	152	0	158	49.2%
73400 207	MEDICAL INSURANCE	158,800	171,000	12,780	86,615	0	84,385	50.7%
73400 208	DENTAL INSURANCE	3,225	3,225	150	300	0	2,925	9.3%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,100	954	4,247	0	7,853	35.1%
73400 217	RETIREMENT HYBRID STABIL	760	1,000	64	255	0	745	25.5%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	8,890	43,381	7,689	136,931	23.1%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	66,412	13,311	95	4,818	3,121	5,372	36.2%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
73400 524	IN SERVICE/STAFF DEVELOPMENT	3,000	1,000	175	999	0	1	99.9%
73400 599	OTHER CHARGES	68,000	43,000	0	0	0	43,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
73400	TOTAL EXPEND. EARLY CHILDHOOD EDUCATION	1,463,597	1,402,896	102,967	496,070	10,810	896,016	35.4%
76100 304	REGULAR CAPITAL OUTLAY	5,000	5,000	3,956	3,956	0	1,044	79.1%
76100	ARCHITECTS	5,000	5,000	3,956	3,956	0	1,044	79.1%
82330 699	DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
82330	OTHER DEBT SERVICE	128,000	128,000	0	0	0	128,000	0.0%
	TOTAL EXPEND. DEBT SERVICE	256,000	256,000	0	0	0	256,000	0.0%
	<b>GRAND TOTAL EXPENDITURES:</b>	51,114,577	52,044,031	423,783	2,081,184	453,402	30,779,445	40.0%



01/03/2020 15:25  
DIANE COLES  
GREENE COUNTY SCHOOLS  
CONSOLIDATED BALANCE SHEET FOR 2020 6  
Fund 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
11140	CASH WITH TRUSTEE	366.54	279,443.94
14100	ESTIMATED REVENUES	.00	5,159,487.87
14500	EXPENDITURES-CURR YR-CTRL	336,785.59	1,960,088.11
	TOTAL ASSETS	337,152.13	7,399,019.92
<b>LIABILITIES</b>			
21320	SOCIAL SECURITY TAX	.02	.02
21330	RETIREMENT CONTRIB	6,227.28	-25,308.72
21341	GR CO TEACHER INS	.00	-20,400.23
21342	USABLE LIFE	.00	-37.20
21345	FLEX SPENDING	.00	-80.00
21346	USABLE ACCIDENT	.00	-87.94
21350	COMP BENEFITS	24.27	-117.35
21351	COMPANION DENTAL	.00	-666.23
21353	USABLE VOL LIFE	75.56	-197.96
21361	USABLE CIRCICAL ILLNESS	15.12	-171.20
21364	TRUSTMARK	.00	-94.95
21366	USABLE DISABILITY	25.49	-97.43
21370	APPROPRIATIONS-CTRL	.00	-250.58
28100	REVENUES-CTRL	-343,519.87	-5,159,487.87
28500	TOTAL LIABILITIES	-337,152.13	-1,992,022.20
<b>FUND BALANCE</b>			
34000	BUDGETARY FB - RESV FOR ENCOMB	62,248.11	-149,235.45
34110	ENCUMBRANCES CONTROL-CURR YR	-62,248.11	149,235.45
34555	RESTRICTED FOR EDUCATION	.00	.08
39000	UNASSIGNED	.00	-200,000.00
	TOTAL FUND BALANCE	.00	-200,000.08
	TOTAL LIABILITIES + FUND BALANCE	-337,152.13	-7,399,019.92

\*\* END OF REPORT - Generated by DIANE COLES \*\*

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
REVENUE BUDGET REPORT  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	580	580	-580	0.0%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>0</b>	<b>0</b>	<b>580</b>	<b>580</b>	<b>-580</b>	<b>0.0%</b>
47131	VOCATIONAL EDUCATION	139,217	139,217	0	68,000	71,216	48.8%
47141	ESEA TITLE I	2,094,058	2,453,978	178,302	940,662	1,513,315	38.3%
47143	EDUCATION OF THE HANDICAPPED	1,671,257	2,003,725	104,876	771,108	1,232,617	38.5%
47145	SPECIAL ED PRESCHOOL GRANTS	39,630	90,728	2,340	24,868	65,860	27.4%
47146	TITLE III	8,568	8,598	0	0	8,598	0.0%
47148	TITLE V	111,789	153,904	41,884	103,279	48,625	68.4%
47189	TITLE II	231,997	309,339	15,539	81,525	227,814	26.4%
<b>47000</b>	<b>Total Federal Government</b>	<b>4,296,516</b>	<b>5,159,488</b>	<b>342,940</b>	<b>1,991,442</b>	<b>3,168,046</b>	<b>38.6%</b>
<b>GRAND TOTALS:</b>		<b>4,296,516</b>	<b>5,159,488</b>	<b>343,520</b>	<b>1,992,022</b>	<b>3,167,466</b>	<b>38.6%</b>

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71100 116	REGULAR INSTRUCTIONAL PROG	820,000	810,000	71,690	297,888	0	512,112	36.8%
71100 163	TEACHERS SALARIES	130,000	190,920	10,850	51,916	0	139,004	27.2%
71100 195	EDUCATIONAL ASSISTANTS	5,000	5,000	110	605	0	4,395	12.1%
71100 198	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	255	755	0	4,245	15.1%
71100 201	SUB TEACHERS NONCERTIFIED	60,000	63,110	4,443	18,582	0	44,528	29.4%
71100 204	SOCIAL SECURITY	97,000	97,000	7,670	32,146	0	64,854	33.1%
71100 206	STATE RETIREMENT	280	290	22	126	0	164	43.6%
71100 207	LIFE INSURANCE	175,000	173,494	14,093	87,708	0	85,786	50.6%
71100 208	MEDICAL INSURANCE	3,000	3,000	0	0	0	3,000	0.0%
71100 210	DENTAL INSURANCE	1,700	1,700	0	600	0	1,100	35.3%
71100 212	UNEMPLOYMENT COMPENSATION	15,000	15,600	1,110	4,722	0	10,878	30.3%
71100 299	EMPLOYER MEDICARE	0	1,892	0	0	0	1,892	0.0%
71100 429	OTHER FRINGE BENEFITS	160,358	216,944	12,505	80,561	16,467	119,916	37.1%
71100 471	INSTRUCTIONAL SUPP & MATERIALS	145,000	137,500	0	129,429	0	8,071	94.1%
71100 499	SOFTWARE	4,000	19,115	0	602	0	18,513	3.1%
71100 722	OTHER SUPPLIES AND MATERIALS	221,955	290,306	40,350	175,486	70,864	43,956	60.4%
71100	REGULAR INSTRUCTIONAL I	1,843,293	2,030,870	163,098	881,126	87,331	1,062,413	43.4%
71150 116	ALTERNATIVE INSTRUCTION PROGRA	36,152	36,152	0	0	0	36,152	0.0%
71150 201	TEACHERS SALARIES	2,242	2,242	0	0	0	2,242	0.0%
71150 204	SOCIAL SECURITY	3,843	3,843	0	0	0	3,843	0.0%
71150 206	STATE RETIREMENT	11	11	0	0	0	11	0.0%
71150 207	LIFE INSURANCE	7,426	7,426	0	0	0	7,426	0.0%
71150 208	MEDICAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	DENTAL INSURANCE	18	18	0	0	0	18	0.0%
71150 212	UNEMPLOYMENT COMPENSATION	525	525	0	0	0	525	0.0%
71150	EMPLOYER MEDICARE	50,322	50,322	0	0	0	50,322	0.0%
71200 116	SPECIAL EDUCATION PROGRAM	259,134	259,334	21,305	85,218	0	174,116	33.9%
71200 163	TEACHERS SALARIES	425,635	460,226	37,712	174,253	0	285,973	37.9%
71200 171	EDUCATIONAL ASSISTANTS	105,483	105,683	10,118	36,261	0	69,422	34.3%
71200 195	SPEECH TEACHERS	1,680	1,792	495	1,018	0	775	56.8%
71200 198	SUBSTITUTE TEACHERS CERTIFIED	6,630	8,976	175	1,620	0	7,356	18.0%
71200 201	SUB TEACHERS NONCERTIFIED	50,662	50,662	3,835	16,635	0	34,027	32.8%
71200 204	SOCIAL SECURITY	60,548	60,548	5,186	22,567	0	37,981	37.3%
71200 206	STATE RETIREMENT	448	448	36	222	0	226	49.6%
71200 207	LIFE INSURANCE	258,761	268,761	17,593	125,536	0	143,225	46.7%
71200 208	MEDICAL INSURANCE	4,650	4,650	150	730	0	3,920	15.7%

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 210	UNEMPLOYMENT COMPENSATION	1,075	1,075	0	809	0	266	75.2%
71200 212	EMPLOYER MEDICARE	11,850	12,012	954	4,033	0	7,979	33.6%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	18,500	21,500	0	3,734	0	17,766	17.4%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,465	0	35	99.7%
71200 399	OTHER CONTRACTED SERVICES	250	3,000	0	0	0	3,000	0.0%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	2,100	148,929	0	126,110	0	22,819	84.7%
71200 499	OTHER SUPPLIES AND MATERIALS	1,793	16,591	0	896	5,000	10,695	5.4%
71200 725	SPECIAL EDUCATION EQUIPMENT	250	57,474	0	995	38,479	18,000	1.7%
71200	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGI</b>	<b>1,222,949</b>	<b>1,495,161</b>	<b>97,559</b>	<b>614,101</b>	<b>43,479</b>	<b>837,581</b>	<b>41.1%</b>
71300 499	VOCATIONAL EDUCATION PROG	3,843	3,843	0	2,775	0	1,068	72.2%
71300 599	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	0	0	1,000	0.0%
71300 730	OTHER CHARGES	4,500	4,500	0	0	0	4,500	0.0%
71300	<b>TOTAL EXPEND. VOCATIONAL EDUCATION P</b>	<b>9,343</b>	<b>9,343</b>	<b>0</b>	<b>2,775</b>	<b>0</b>	<b>6,568</b>	<b>29.7%</b>
72130 123	OTHER STUDENT SUPPORT	45,000	45,000	4,815	19,261	0	25,739	42.8%
72130 189	GUIDANCE PERSONNEL	71,500	61,500	520	11,035	0	50,465	17.9%
72130 201	OTHER SALARIES & WAGES	7,300	7,300	331	1,878	0	5,422	25.7%
72130 204	SOCIAL SECURITY	12,400	12,400	548	2,992	0	9,408	24.1%
72130 206	STATE RETIREMENT	23	23	1	10	0	13	44.9%
72130 207	LIFE INSURANCE	11,600	11,600	627	5,085	0	6,515	43.8%
72130 208	MEDICAL INSURANCE	300	300	0	0	0	300	0.0%
72130 210	DENTAL INSURANCE	100	100	0	0	0	100	0.0%
72130 212	UNEMPLOYMENT COMPENSATION	1,700	1,700	77	439	0	1,261	25.8%
72130 307	EMPLOYER MEDICARE	11,000	12,500	0	10,908	0	1,592	87.3%
72130 355	COMMUNICATION	3,000	3,000	0	0	0	3,000	0.0%
72130 399	TRAVEL	105,805	105,805	0	55,687	0	50,118	52.6%
72130 499	OTHER CONTRACTED SERVICES	29,000	34,000	159	1,113	6,219	26,667	3.3%
72130 524	OTHER SUPPLIES AND MATERIALS	18,069	18,069	0	8,036	549	9,484	44.5%
72130 599	IN SERVICE/STAFF DEVELOPMENT	3,500	6,500	0	1,500	0	5,000	23.1%
72130	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>320,296</b>	<b>319,796</b>	<b>7,079</b>	<b>117,945</b>	<b>6,769</b>	<b>195,083</b>	<b>36.9%</b>
72210 105	REGULAR INSTRUCTIONAL SUPERVISOR/DIRECTOR	55,350	57,750	6,144	19,632	0	38,118	34.0%
72210 161	SECRETARY(S)	26,260	26,260	0	0	0	26,260	0.0%
72210 189	OTHER SALARIES & WAGES	165,000	211,103	10,092	50,460	0	160,643	23.9%
72210 201	SOCIAL SECURITY	15,600	19,719	922	4,022	0	15,697	20.4%
72210 204	STATE RETIREMENT	25,050	31,077	1,726	7,451	0	23,626	24.0%
72210 206	LIFE INSURANCE	50	50	4	18	0	32	36.0%
72210 207	MEDICAL INSURANCE	37,550	39,277	3,137	14,420	0	24,857	36.7%



**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	170	0	0	100.0%
72210 212	EMPLOYER MEDICARE	3,700	4,166	216	941	0	3,225	22.6%
72210 355	TRAVEL	9,777	11,777	1,808	4,947	488	2,494	28.7%
72210 499	OTHER SUPPLIES AND MATERIALS	46,000	91,186	13,216	58,775	6,951	6,342	42.0%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,500	183,000	0	2,000	0	27,460	64.5%
72210 599	OTHER CHARGES	2,500	2,500	0	0	0	181,000	1.1%
72210 790	OTHER EQUIPMENT	396,497	682,025	37,442	163,841	5,439	2,500	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL						512,745	24.0%
72215 123	ALTERNATIVE INSTRUCTION PROGRA	13,065	13,065	0	0	0	13,065	0.0%
72215 201	GUIDANCE PERSONNEL	810	810	0	0	0	810	0.0%
72215 204	SOCIAL SECURITY	1,389	1,389	0	0	0	1,389	0.0%
72215 206	STATE RETIREMENT	4	4	0	0	0	4	0.0%
72215 207	LIFE INSURANCE	2,172	2,172	0	0	0	2,172	0.0%
72215 208	MEDICAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	DENTAL INSURANCE	7	7	0	0	0	7	0.0%
72215 212	UNEMPLOYMENT COMPENSATION	190	190	0	0	0	190	0.0%
72215	EMPLOYER MEDICARE	17,675	17,675	0	0	0	17,675	0.0%
	TOTAL EXPEND. ALTERNATIVE INSTRUCTIONAL						17,675	0.0%
72220 161	SPECIAL EDUCATION PROGRAM	27,725	27,925	2,195	12,823	0	15,102	45.9%
72220 189	SECRETARY(S)	216,041	216,241	15,356	69,578	0	146,663	32.2%
72220 201	OTHER SALARIES & WAGES	15,114	15,314	1,029	4,857	0	10,457	31.7%
72220 204	SOCIAL SECURITY	22,942	23,142	1,591	7,052	0	16,090	30.5%
72220 206	STATE RETIREMENT	77	77	6	35	0	42	45.2%
72220 207	LIFE INSURANCE	49,011	51,011	3,874	24,605	0	26,406	48.2%
72220 208	MEDICAL INSURANCE	788	788	0	0	0	788	0.0%
72220 210	DENTAL INSURANCE	157	157	0	157	0	0	100.0%
72220 212	UNEMPLOYMENT COMPENSATION	3,536	3,536	241	1,136	0	2,400	32.1%
72220 307	EMPLOYER MEDICARE	0	2,000	0	0	0	2,000	0.0%
72220 312	COMMUNICATION	57,200	77,000	4,600	33,747	0	43,253	43.8%
72220 336	CONTRACTS W/ PRIVATE AGENCIES	50	2,000	0	0	0	2,000	0.0%
72220 348	MAINT/REPAIR SRVCS. EQUIP	50	100	0	17	0	83	16.9%
72220 355	POSTAL CHARGES	8,000	14,000	710	1,387	0	12,613	9.9%
72220 399	TRAVEL	250	250	0	0	0	250	0.0%
72220 499	OTHER CONTRACTED SERVICES	500	37,699	0	3,696	0	34,003	9.8%
72220 524	OTHER SUPPLIES AND MATERIALS	7,500	45,055	1,755	19,290	5,800	19,965	42.8%
72220 599	IN SERVICE/STAFF DEVELOPMENT	1,000	5,000	253	417	0	4,583	8.3%
72220	OTHER CHARGES	409,941	521,295	31,609	178,797	5,800	336,698	34.3%
	TOTAL EXPEND. SPECIAL EDUCATION PROGR						512,745	24.0%

**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72230 524	VOCATIONAL EDUCATION PROG	3,000	3,000	0	1,503	418	1,079	50.1%
72230	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	0	1,503	418	1,079	50.1%
	TOTAL EXPEND. VOCATIONAL EDUCATION P							
99100 504	TRANSFERS OUT	23,200	30,000	0	0	0	30,000	0.0%
99100	INDIRECT COST	23,200	30,000	0	0	0	30,000	0.0%
	TOTAL EXPEND. TRANSFERS OUT							
	<b>GRAND TOTAL EXPENDITURES:</b>	4,296,516	5,159,488	336,786	1,960,088	149,235	3,050,164	38.0%



FUND: 143	FOOD SERVICE / SUB FUND 000	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
143	11130 CASH IN BANK	.00	1,200.00
143	11140 CASH WITH TRUSTEE	-19,781.58	1,170,032.09
143	14100 ESTIMATED REVENUES	.00	4,112,270.00
143	14500 EXPENDITURES-CURR YR-CTRL	682,742.83	1,510,165.69
	TOTAL ASSETS FOR SUB FUND 000	662,961.25	6,793,667.69
<b>LIABILITIES</b>			
143	21330 RETIREMENT CONTRIB	.00	-341.39
143	21341 GR CO TEACHER INS	554.24	-627.00
143	21342 USABLE LIFE	.00	-1.20
143	21353 USABLE CANCER	.00	-85.76
143	21361 USABLE VOL LIFE	.00	-25.56
143	21362 USABLE UL/104T	.00	-20.88
143	28100 APPROPRIATIONS-CTRL	-663,515.49	-4,112,270.00
143	28500 REVENUES-CTRL		-1,566,788.52
	TOTAL LIABILITIES FOR SUB FUND 000	-662,961.25	-5,680,160.31
<b>FUND BALANCE</b>			
143	34000 BUDGETARY FB - RESV FOR ENCUMB	-8,147.55	-78,492.64
143	34110 ENCUMBRANCES CONTROL-CURR YR	8,147.55	78,492.64
143	34570 RESTRICTED NON-INSTRUCTIONAL	.00	-1,113,507.38
	TOTAL FUND BALANCE FOR SUB FUND 000	.00	-1,113,507.38
<b>TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000</b>			
		-662,961.25	-6,793,667.69
<b>TOTAL ASSETS FOR FUND 143</b>			
		662,961.25	6,793,667.69
<b>TOTAL LIABILITIES FOR FUND 143</b>			
		-662,961.25	-5,680,160.31
<b>TOTAL FUND BALANCE FOR FUND 143</b>			
		.00	-1,113,507.38
<b>TOTAL LIABILITIES + FUND BALANCE FOR 143</b>			
		-662,961.25	-6,793,667.69

**GREENE COUNTY SCHOOL SYSTEM  
FOOD SERVICE  
REVENUE BUDGET REPORT  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	519,347	519,347	42,179	181,070	338,277	34.9%
43522	LUNCH PAYMENTS-ADULTS	99,838	99,838	13,011	42,379	57,459	42.4%
43523	INCOME FROM BREAKFAST	98,000	98,000	8,057	37,349	60,651	38.1%
43525	A LA CARTE SALES	365,169	365,169	42,853	185,913	179,256	50.9%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>1,082,354</b>	<b>1,082,354</b>	<b>106,100</b>	<b>446,710</b>	<b>635,644</b>	<b>41.3%</b>
44110	INTEREST EARNED	1,000	1,000	99	588	412	58.8%
<b>46000</b>	<b>Total Other Local Revenue</b>	<b>1,000</b>	<b>1,000</b>	<b>99</b>	<b>588</b>	<b>412</b>	<b>58.8%</b>
46520	SCHOOL FOOD SERVICE	35,166	35,166	0	0	35,166	0.0%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>35,166</b>	<b>35,166</b>	<b>0</b>	<b>0</b>	<b>35,166</b>	<b>0.0%</b>
47111	SECTION 4-LUNCH	2,033,066	2,033,066	396,173	817,839	1,215,227	40.2%
47112	USDA COMMODITIES	254,376	254,376	0	0	254,376	0.0%
47113	BREAKFAST	658,108	658,108	133,519	265,452	392,656	40.3%
47114	USDA - OTHER	48,200	48,200	27,624	36,200	12,000	75.1%
<b>47000</b>	<b>Total Federal Government</b>	<b>2,993,750</b>	<b>2,993,750</b>	<b>557,316</b>	<b>1,119,491</b>	<b>1,874,259</b>	<b>37.4%</b>
<b>GRAND TOTALS:</b>		<b>4,112,270</b>	<b>4,112,270</b>	<b>663,515</b>	<b>1,566,789</b>	<b>2,545,481</b>	<b>38.1%</b>

**GREENE COUNTY SCHOOL SYSTEM  
FOOD SERVICE**

**Expenditure Budget Report  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73100 162	FOOD SERVICE	36,982	36,982	2,845	18,491	0	18,491	50.0%
73100 201	CLERICAL PERSONNEL	2,293	2,293	171	1,037	0	1,256	45.2%
73100 204	STATE RETIREMENT	2,297	2,297	199	1,294	0	1,003	56.4%
73100 206	LIFE INSURANCE	15	15	1	7	0	8	48.0%
73100 207	MEDICAL INSURANCE	7,941	7,941	627	4,562	0	3,379	57.5%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	40	242	0	295	45.2%
73100 307	COMMUNICATION	11,000	11,000	2,422	7,237	0	3,763	65.8%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	1,903	7,734	19,266	35,000	12.5%
73100 348	POSTAL CHARGES	3,000	3,000	0	1,866	0	1,135	62.2%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	2,000	0	0	100.0%
73100 355	TRAVEL	500	500	0	0	0	500	0.0%
73100 399	OTHER CONTRACTED SERVICES	3,499,615	3,499,615	673,167	1,434,817	0	2,064,798	41.0%
73100 435	OFFICE SUPPLIES	1,500	1,500	0	1,570	0	-70	104.7%
73100 469	USDA COMMODITIES	254,376	254,376	0	0	0	254,376	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	192	7,495	0	2,505	74.9%
73100 599	OTHER CHARGES	15,000	15,000	86	9,712	0	5,288	64.7%
73100 710	FOOD SERVICE EQUIPMENT	203,034	203,034	1,088	12,101	59,227	131,706	6.0%
<b>73100</b>	<b>TOTAL EXPEND. FOOD SERVICE</b>	<b>4,112,270</b>	<b>4,112,270</b>	<b>682,743</b>	<b>1,510,166</b>	<b>78,493</b>	<b>2,523,612</b>	<b>36.7%</b>
<b>GRAND TOTAL EXPENDITURES:</b>		<b>4,112,270</b>	<b>4,112,270</b>	<b>682,743</b>	<b>1,510,166</b>	<b>78,493</b>	<b>2,523,612</b>	<b>36.7%</b>



01/03/2020 15:17  
DIANE COLES  
GREENE COUNTY SCHOOLS  
BALANCE SHEET FOR 2020 6

FUND: 177 CAPITAL PROJECTS / SUB FUND 000		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
177	11140	180,425.48	579,459.32
177	14100	.00	694,600.00
177	14500	3,668.84	6,413.74
	TOTAL ASSETS FOR SUB FUND 000	184,094.32	1,280,473.06
<b>LIABILITIES</b>			
177	28100	.00	594,600.00
177	28500	-184,094.32	-324,462.39
	TOTAL LIABILITIES FOR SUB FUND 000	-184,094.32	-1,019,062.39
<b>FUND BALANCE</b>			
177	34000	-519,666.00	-519,666.00
177	34110	519,666.00	519,666.00
177	39000	.00	-261,410.67
	TOTAL FUND BALANCE FOR SUB FUND 000	.00	-261,410.67
	TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-184,094.32	-1,280,473.06
<b>FUND 177</b>			
	TOTAL ASSETS FOR FUND 177	184,094.32	1,280,473.06
	TOTAL LIABILITIES FOR FUND 177	-184,094.32	-1,019,062.39
	TOTAL FUND BALANCE FOR FUND 177	.00	-261,410.67
	TOTAL LIABILITIES + FUND BALANCE FOR 177	-184,094.32	-1,280,473.06

\*\* END OF REPORT - Generated by DIANE COLES \*\*

**GREENE COUNTY SCHOOL SYSTEM  
CAPITAL PROJECTS  
REVENUE BUDGET REPORT  
Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	180,273	297,968	327,032	47.7%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	26,000	26,000	1,519	9,019	16,981	34.7%
40125	TRUSTEE COLLECTION BANKRUPTCY	100	100	15	19	81	19.4%
40130	CIRCUIT CLERK	7,600	7,600	470	3,556	4,044	46.8%
40140	INTEREST & PENALTY	11,000	11,000	509	1,975	9,025	18.0%
40150	PICK-UP TAXES	0	0	0	1,102	-1,102	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	500	500	71	207	293	41.3%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	1,200	1,200	98	583	617	48.6%
40163	PAYMENTS IN LIEU OF TAXES OTHR	1,000	1,000	0	279	721	27.9%
40320	BANK EXCISE TAX	2,200	2,200	0	0	2,200	0.0%
<b>40000</b>	<b>Total Local Taxes</b>	<b>674,600</b>	<b>674,600</b>	<b>182,954</b>	<b>314,709</b>	<b>359,891</b>	<b>46.7%</b>
<b>44110</b>	<b>INTEREST EARNED</b>	<b>20,000</b>	<b>20,000</b>	<b>1,141</b>	<b>9,754</b>	<b>10,246</b>	<b>48.8%</b>
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>20,000</b>	<b>20,000</b>	<b>1,141</b>	<b>9,754</b>	<b>10,246</b>	<b>48.8%</b>
<b>GRAND TOTALS:</b>		<b>694,600</b>	<b>694,600</b>	<b>184,094</b>	<b>324,462</b>	<b>370,138</b>	<b>46.7%</b>

**GREENE COUNTY SCHOOL SYSTEM**  
**CAPITAL PROJECTS**  
**Expenditure Budget Report**  
**Report Date: December 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72310 510	BOARD OF EDUCATION	23,000	23,000	3,669	6,414	0	16,586	27.9%
72310	TRUSTEE'S COMMISSION	23,000	23,000	3,669	6,414	0	16,586	27.9%
	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>							
91300 707	EDUCATION CAPITAL PROJECTS	121,600	121,600	0	0	0	121,600	0.0%
91300 729	BUILDING IMPROVEMENTS	550,000	550,000	0	0	519,666	30,334	0.0%
91300	TRANSPORTATION EQUIPMENT	671,600	671,600	0	0	519,666	151,934	0.0%
	<b>TOTAL EXPEND. EDUCATION CAPITAL PROJE</b>							
	<b>GRAND TOTAL EXPENDITURES:</b>	694,600	694,600	3,669	6,414	519,666	168,520	0.9%



**Greene County Budget and Finance Committee  
Meeting-Minutes January 8th, 2020  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison – Budget & Finance Chairman  
John Waddle- Commissioner                      Robin Quillen-Commissioner  
Dale Tucker- Commissioner                      Paul Burkey- Commissioner

**ALSO:**

Danny Lowery- Director of Finance      Calvin Hawkins- EMS Director  
TJ Manis- EMS                                      Ray Allen – Sheriffs Dept.  
Regina Nuckols- Budget & Finance Secretary

**OTHERS:**

Eugenia Estes – Greeneville Sun Staff Writer      Reid Seals-WGRV News Media  
David McClain- Director of Greene County Schools  
Diane Coles- Greene County Schools Budget Director

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, January 8th, 2020 at 1:00 P.M. in the Greene County Ag Conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes December 4th, 2019 was made by Commissioner Waddle, seconded by Commissioner Quillen. Minutes carried.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

Chancery Court Kay Solomon Armstrong requested that in the department of the Chancery Court, that \$4,750 be transferred from Clerical Personnel (162), into Part-time Personnel (169). This amendment is needed for Part-time Personnel while full time is on leave. Commissioner Burkey made a motion to approve the Chancery Court Department request. It was seconded by Commissioner Waddle; all were in favor.

**I. RESOLUTIONS:**

- A. A Resolution of the Greene County Legislative Body to appropriate \$52,944 to the Sheriff's Department for funds received from various sources for the FYE June 30, 2020. Motion to approve resolution A. was made by Commissioner Quillen and seconded by Commissioner Tucker. Motion passed.

**Greene County Budget and Finance Committee  
Meeting-Minutes January 8th, 2020  
Greene County Annex Conference Room, Greeneville, Tennessee**

- B. A resolution of the Greene County Legislative Body to appropriate \$80,000 to the Greene County Solid Waste Fund 116, to purchase equipment for FYE June 30, 2020. Motion to approve resolution B. was made by Commissioner Tucker, and seconded by Commissioner Quillen. Motion passed.
  
- C. A Resolution to amend the Greene County Schools General Purpose School Fund 141 budget to reflect \$158,532 changes in revenue and expenditures for the fiscal year ending June 30, 2020. A motion to approve resolution C was made by Commissioner Tucker. seconded by Commissioner Waddle. Motion passed.
  
- D. A Resolution to amend the Greene County Schools Capital Projects Fund 177 budget \$273,195; a diesel settlement disposing of six diesel buses and replacing them with six propane buses for the fiscal year ending June 30, 2020. Been working with City Police Dept, plan is to have a fueling station at the Vocational School for the buses and the City Police department can use with theirs. Motion to approve resolution D. was made by Commissioner Burkey and seconded by Commissioner Quillen. Motion passed.

**DISCUSSIONS:**

Commissioner Waddle said he was going to submit a resolution as a class action lawsuit to the State for the more equitable division of Sales Tax. He wants to make sure that the Mayor and the County Attorney are on line with this. The City gets the majority of the sales tax. Mr. Waddle wants to sponsor the resolution. Commissioner Tucker stated that the distribution was outdated and it is not equitable and has not been a fair system for years. Other Counties feels that it is unfair. David McClain, director of Greene County Schools stated that BEP was set up on the ability to pay. Greene County has two school districts. Within that formula, Greeneville City is included, which makes Greene County look much wealthier. Mr. McClain recommends that they would revamp and look at that formula without including Greeneville City choosing to have a school system. If that was omitted, the formula would not be showing we are as wealthy. It needs to be drastically looked at. Commissioner Waddle feels that once the sales tax resolution is in place, other Counties will get involved. Mayor Morrison said he will see County Attorney Roger Woolsey and get a resolution researched. No action was needed.

**ADJOURNMENT:**

Motion to adjourn was made by Commissioner Burkey, seconded by Commissioner Tucker. Meeting Adjourned at 1:59 P.M.

The next scheduled meeting for the Budget & Finance meeting will be Wednesday, February 5th at 1:00 P.M. in the conference room of the Greene County Annex building.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 16, 2019  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Danny Lowery-Budget Director	David McLain- Dir of Schools	Kevin Morrison-Mayor
Erin Elmore-HR	Roger Woolsey-Cnty Atty	William Dabbs-Comm.
John Waddle-Comm.	Wesley Holt- Sheriff	Brad Peters-Comm.
Dale Tucker- Comm	Kevin Swatsell- Road Sup	

**Also, Present:**

Andrea Hillis-TSC	John McInturff-MMB	Reid Seals- Media
Gary Rector-HWY	Maggie Hayes- Five Points	Julia Ball

**Call to Order:**

Mayor Morrison called meeting to order at 8:47 A.M in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Tucker and was seconded by Commissioner Bill Dabbs to approve minutes from the November 26<sup>th</sup>, 2019 meeting. Motion was then approved with no opposition.

**Reports:**

Danny Lowery presented the November 2019 financials for 121 and 264 Funds. Motion to approve the reports was made by Commissioner Waddle to approve the reports and seconded by Commissioner Peters. Motion was then approved with no opposition.

**Discussion:**

Danny presented the consultant report on the 457 plans done by independent consultant Courtenay Shipley, who recommended the county to go with the State of TN retire ready 457 plan. We currently have 40 active members enrolled into the 457 B plan with Nation Wide at a 3.2% fixed rate that will be renegotiated June 2020. The County Commission kicked the decision back to the Insurance Committee. Motion was made by Danny Lowery to go with the recommendation of the consultant and go with the State Plan with Commissioner Peters seconding the motion. Motion was approved with Commissioner Dabbs voting no.

Erin informed the committee that the clinic had 392 visits in November and had 384 visits last November.

Mayor Morrison informed the committee that Anthony Carter should be supplying financial information on Kinser Park this morning. John McInturff will be getting with Tim Tweed.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
December 16, 2019  
Greene County Annex Greeneville, Tennessee**

**Other Business:**

Andrea notified the committee that Greeneville Orthopaedic is no longer on the choice of physician panel for orthopaedic related injuries. They required the employee file to review before being seen and a lot of the times refused to see the employee. Ballad Health Orthopaedic has the same policy. We now have on the orthopaedic panel: Watauga Orthopaedics had offices in Johnson City and Kingsport, Associated Orthopaedics of Kingsport and Appalachian Orthopaedic also has offices in Johnson City and Kingsport. Motion was made by Commissioner Peters and was seconded by Commissioner Tucker to approve the new Orthopaedic panel. Motion was then approved with no opposition.

Adjourned for closed session.

Reconvened

**Claims:**

Motion was made by Commissioner Tucker to approve claim 10-006-049-18 and was seconded by Erin Elmore. Motion was approved with no opposition.

**Next Meeting:**

Will be held January 22, 2020.

**Meeting Adjourned:**

Meeting adjourned.

Respectfully Submitted,  
Krystal Justis

GREENE COUNTY ANIMAL CONTROL COMMITTEE

OCTOBER 16, 2019

The Greene County Animal Control Committee met at the annex on October 16, 2019.

Commissioners present were: Kaleb Powell, Jeffrey Bible, Teddy Lawing, Lyle Parton and Robin Quillen. Also present were: Mayor Morrison, Attorney Woolsey, Reid Seals, Radio Greeneville, Eugenia Estes, Greeneville Sun, Gypsy Tweed and Max Sizemore.

Shelter manager, Chris Cutshall, gave the quarterly report. There were 45 animal bite investigations. Although the animal has been vaccinated, it is still under a 10 day observation.

We have \$44,800.00 in our rabies money account. This should pay off 2 trucks. One truck was wrecked, but will be fixed the end of October. We now have 4 trucks.

With cold weather coming, we can only house 12 dogs, down from 24 that are able to be housed in warm weather. We can house 60-70 cats.

Ethan Parton has taken a job with the Greeneville Police Department. He will be leaving us October 25. We wish him the best of luck in his new job. We will miss him.

Roger will check on getting the certification for the AC officers to be able to make arrests and give citations.

Sheriff Holt will give service weapons to all of the AC officers. We appreciate this very much.

Our next meeting will be January 15, 2020 at the annex.

Respectfully submitted,

Robin Quillen

## GREENE COUNTY CABLE COMMITTEE MEETING

NOVEMBER 14, 2019

The Greene County Cable Committee meeting was held on November 14 at the annex. Present were commissioners: Pam Carpenter, Robin Quillen and Josh Arrowood. Absent were: Kaleb Powell and Butch Patterson. Also present were: Eugenia Estes, Greeneville Sun, Attorney Woolsey, Mayor Morrison, and Kim Sasscer Hayden with Comcast. Citizens present were: Tom and JoAnn Evans, Bill Maxson, Max Amos, and Jim Brown.

Mayor Morrison called the meeting to order. The previous meetings minutes were approved. Attorney Woolsey updated the committee on the contract renewal with Comcast. We would just like to refine the original draft. The draft was sent to committee by Kim Hayden. There have been changes in the past few years, making it necessary to change these items on our original contract.

Kim Hayden gave updates on some of the areas that we had been asking to get service for. The addresses on Old Stage Road were given the original cost of construction there. The fees have been paid by the homeowners. Permits have been filed. It usually takes from 30-90 days to receive the permits so that construction can begin. The same has been done for Shelton Mission Road. Permits have been filed. Mayor Morrison commended Bill Maxson and Kim Hayden for their perseverance on getting to this point. The number of houses on Shelton Mission would meet the pay back model required by Comcast. Comcast cannot give free services to government offices any longer. FCC rules say that it must be paid back from the franchise fees.

Kim asked if we were a broad band ready county. We are not, but we will do the necessary paperwork to become one.

Roger and Kim will send contract renewals to each other to get the new contract renewed.

Respectfully submitted,

Pam Carpenter

## GREENE COUNTY DEBRIS/SAFETY MEETING

DECEMBER 4, 2019

The Greene County Debris Committee met on December 4, 2019 at the annex. Present were commissioners: Kathy Crawford and Robin Quillen. Tim Tweed and Debbie Collins from Building and zoning, Mayor Morrison and Attorney Woolsey.

The subject of the meeting was to try to change ordinances regarding moving, setting up and getting temporary power to mobile homes. A lot of people are getting temporary power and not following thru with underpinning, getting a certificate of occupancy and getting full power turned on. They have 90 days to go to full from temporary power per building and zoning.

Anyone planning to move a mobile home should check with Tim Tweed before moving them at all. Tim will inspect them to see if they are even safe to move them. Tim Tweed will decide whether to charge a moving fee when a permit is applied for.

Roger Woolsey will work on the wording for the new guidelines. Also, trailers may NOT be used as storage buildings.

The burn out at 1320 Sugar Bowl road needs to be dealt with. The clean up on this property should be in progress.

Next meeting will be February 5, 2020 at the annex at 3:30.

Respectfully submitted,

Robin Quillen

Greene County Commission Education Committee

6 January 2020

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular December meeting.

Committee Members in Attendance: Chairman Butch Patterson, Lloyd Bowers, Bill Dabbs and Paul Burkey. Tim White was absent. Director David McLain was present as well.

Others in Attendance: George Frye, Steve Tipton, Tommy Cobble, Minnie Banks, Clark Justis.

The Committee reviewed the minutes from the 2 December meeting. Mr. Bowers made the motion to approve the minutes. Mr. Dabbs seconded. Motion to approve passed 4-0.

Mr. McLain presented a School Board-approved resolution for consideration by the County Commission to move \$158,532 from the School Fund Balance to the Building Improvements line for the purpose of renovating a building on the Mosheim campus to prepare a space for the Mosheim 5<sup>th</sup> grade once the Middle School expands to include middle school students from McDonald. Itemized costs are attached. Mr. Dabbs made the motion to approve, Mr. Bowers seconded the motion. Motion passed 4-0.

Mr. McLain presented a School Board-approved resolution for consideration by the County Commission to approve the appropriations of \$273,195 from the VW Diesel Settlement Environmental Mitigation Trust School Bus Replacement Grant to the Transpiration Equipment funding line to purchase diesel alternative buses. Mr. Bowers made the motion to approve, Mr. Dabbs seconded the motion. Motion passed 4-0.

Mr. McLain provided an update on the Sunnyside property. The facility has been demolished except for the gym, which will remain. The School Board will consider selling portions of the property in the future. The School Board will soon consider the future of West Pines as well.



Mr. Tipton provided an update on the energy infrastructure for the School System. He revisited the ages of the HVAC systems county-wide and reported that Schneider Electric had been hired to survey the energy infrastructure and propose a plan to upgrade with more efficient, comprehensive systems. Mr. McLain mentioned that any phased plan for upgrades will depend on how the County moves forward on the plan to build new schools.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday 3 February.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paul Burkey".

Paul Burkey  
Secretary

Attachments:

- 1) Mosheim renovation cost details

## Mosheim 5th Grade Building Renovation

**\$10,000.00 masonry labor & block**

**\$7,000.00 lights & cables**

**\$8,400.00 ceiling**

**\$8,235.56 intercom & fire alarm**

**\$13,274.00 door & frames**

**\$14,940.00 carpet tiles**

**\$8,250.00 tile floors**

**\$7,950.00 ceramic for bathrooms**

**\$23,882.00 safety escape windows**

**\$6,000.00 Greeneville Builders (2x6's, Sheet Rock, and Insulation)**

**\$1,600.00 sheet rock labor**

**\$9,000.00 asbestos removal**

**\$40,000.00 painting renovations Middle Schools**

---

**\$158,531.56**

Greene County Emergency Communications District  
Official Board Minutes of December 17, 2019

Members Present

Hoot Bowers  
Pamela Carpenter  
John Waddle  
Jeff Wilburn  
Josh Kesterson  
Tim Ward  
Teddy Lawing  
Robin Quillen

Members Absent

Alan Shipley

Others Present

Kevin Morrison  
T.J. Manis  
Calvin Hawkins  
Heather Sipe  
Matthew McKeever  
Roger Woolsey  
Wesley Holt  
Benjamin Glover  
Jerry Bird  
Jon Waddell  
Maggie Sturm  
Chassity Beals  
Kelly Dabbs  
Seth Spradlin  
Ken Little

The Greene County Emergency Communications District, Board of Directors, met on December 17, 2019, at 3:30pm, for a regular meeting, at the Rescue Squad Building, West Church Street, Greeneville, Tennessee. Chairman Tim Ward presided over the meeting.

Minutes from the Called Meeting on December 10, 2019, were presented by the Secretary Pamela Carpenter to the board. Upon motion by Hoot Bowers and a second by John Waddle, the minutes were approved.

Treasurer John Waddle presented the monthly treasurer's report. Upon motion by Josh Kesterson and a second by Pamela Carpenter, the treasurer's report was approved.

Calvin Hawkins was presented with a plaque for his service on the Greene County Emergency Communications District, Board of Directors.

Under Old Business, Neighbor Matthew McKeever Fence Installation, Mr. McKeever wants to install that attaches to the current fence owned by the District. The landscaping has been completed and looks good. County Attorney Roger Woolsey has prepared a

20 year lease that provides the District access to the property where the fence is to be installed, upon need. This lease will protect both Mr. McKeever's interests and the District's interests in the property. On motion by Josh Kesterson and seconded by John Waddle, the motion to accept the lease was approved with Pamela Carpenter voting no.

Under Old Business, Progress of NCIC Dispatcher Training, Seth Spradlin is the Terminal Agency Coordinator for the District. Seth stated that the District is 75% ready for NCIC operations, policies and procedures have been written from scratch, the IT personnel have been fingerprinted. Director Bird stated that 2 part time and 1 full time dispatchers have been hired. Most dispatchers have had the NCIC training and the rest are set to attend training. There will need to be approximately \$1500.00 spent for software licensing to add the required amount of licenses for NCIC.

Under Old Business, Update on USDA Loan and Grant, The monthly payment on the USDA Loan will be \$7,269.00 each month and \$87,200.00 yearly. The USDA loan provides a substantial saving from the Motorola Loan that initially taken for the Motorola equipment purchased by the District.

Under New Business, Robin Quillen made a motion to recommend to the County Mayor to release funds authorized by the Greene County Legislative Body. John Waddle seconded the motion. Motion approved.

Under New Business, Director Bird stated that funds have been received from Tusculum, Moshier has signed an agreement and Baileyton is to consider funds on December 18, 2019. On the Hyper-Reach System, U.S. Nitrogen has agreed to pay \$1,500.00, discussions were had as to how to reach out to other businesses to help with the Hyper-Reach Notification System. Some of the ideas were to reach out through the Greene County Foundation, Safety Councils, Industrial Partnerships. Heather Sipe suggested the L.E.P.C. through the Greeneville/Greene County Emergency Management Agency might be able to help.

Under New Business, Director Bird stated that the Board could use the conference room at the Courthouse Annex on the second Tuesday of each month for meetings. The next meeting will be Tuesday, January 14, 2020 at 3:30pm.

Director Bird introduced Benjamin Glover, Assistant Director and General Counsel, State of Tennessee, Department of Commerce and Insurance, Emergency Communications Board. Mr. Glover presented a "Board Member 101" training for the members of the Greene County Emergency Communications District Board. Mr. Glover

presented topics on the setup of the state Emergency Communications Board, State funding of local ECD's, Financial Issues of local ECD's, Open Meeting Laws, District Audits, District Policies, Audit requirements, local ESD's bylaws, legal updates and took questions from the board members in attendance.

With no further business, John Waddle made a motion to adjourn with Hoot Bowers seconding. Meeting adjourned.

Respectfully Submitted  
Pamela Carpenter  
Secretary

PBC/tll

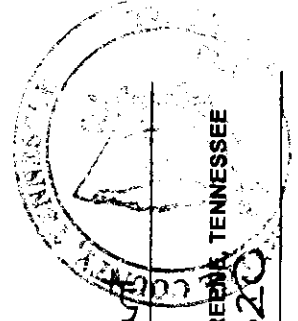
## ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list names requesting to notaries to the Commission. A motion was made by Parton and seconded by Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE FEBRUARY 18, 2020 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. WILLIAM GARLAND BROWN	64 WOODBURY CIRCLE GREENEVILLE TN 37745	423-639-2197	431 E. BERNARD AVE. GREENEVILLE TN 37745	423-525-5341	
2. KRISTA R COLLIER	112 GREENFIELD CT GREENEVILLE TN 377456528	423-278-8454	810 W CHURCH ST GREENEVILLE TN 377453285	423-798-1749	
3. AMY LEE COOPER	1122 OLD KENTUCKY RD GREENEVILLE TN 37743	423-607-9979	3509 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	4235255481	
4. ELAINA FILLERS	315 CANEY CREEK LANE GREENEVILLE TN 37745	423-525-1846	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2277	
5. LINDA B. HAWK	270 BARKLEY RD AFTON TN 376163063	423-234-0679	100 NEVADA AVE GREENEVILLE TN 377453435	423-638-8151	
6. JO LEEN JONES	310 PINECREST DR GREENEVILLE TN 377436108	423-552-4134	101 W SUMMER ST GREENEVILLE TN 377434923	423-636-8074	
7. JENNIFER H KELLER	PO BOX 2022 GREENEVILLE TN 377442022	423-620-1189	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2208	FIRST HORIZON BANK
8. LINDA GAIL KIRK	5760 WARRENSBURG RD GREENEVILLE TN 377433276	423-638-3731	428 E BERNARD AVE # 6 GREENEVILLE TN 377455123	423-639-9151	
9. MARY R MATHEWS	790 MILLERS CHAPEL RD GREENEVILLE TN 377457357	423-329-9583	1500 INDUSTRIAL RD GREENEVILLE TN 377453541	423-278-1438	
10. JULIE MEASE	8159 ASHEVILLE HWY GREENEVILLE TN 37743	423-787-0719	100 S MAIN ST GREENEVILLE TN 37743	423-639-5183	
11. ASHLEY RENEE REED	740 SUNNYSIDE RD APT 3 GREENEVILLE TN 37743	423-972-9223	833 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-638-3600	
12. MATTHEW RENNER	206 EASY ST GREENEVILLE TN 377450617	423-552-4595	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	423-798-2207	
13. STACY MICHELLE ROBERSON	302 COLONIAL CIR GREENEVILLE TN 37745	423-483-6204	1604 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-639-2273	
14. LISA ANN ROOP	310 DELTA WAY SEVIERVILLE TN 378625244	865-363-8290	255 W SUMMER ST GREENEVILLE TN 377434925	--	
15. KRISTA DANIELLE SENSABAUGH	202 GREGORY AVE GREENEVILLE TN 37745	423 620 7773	560 VAN HILL RD GREENEVILLE TN 37745	423 234 5811	
16. GARY M. SHELTON	155 WOODSIDE CIR MOSHEIM TN 378186202	423-620-2438	3015 E ANDREW JOHNSON HWY GREENEVILLE TN 377450961	423-291-4460	
17. DEBBIE STEWART	101 HOPEVILLE AVE GREENEVILLE TN 377456312	423-620-5532	124 AUSTIN ST GREENEVILLE TN 377453953	423-787-1458	
18. ANGELA MICHELLE WILLS	545 CEDAR CREEK RD GREENEVILLE TN 377432543	423-787-0921	114 W CHURCH ST GREENEVILLE TN 377453804	423-636-5056	



*Jeri Bryant*  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

2/13/2020

DATE

OLD BUSINESS

CERTIFICATE OF APPRECIATION

AWARDED TO:  
KALLIE LISTER

Mayor Morrison recognized Kallie Lister as "Employee of the Month" and read the following Certificate of Appreciation.

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for consistently going above and beyond the scope of your job description and your routine employee duties to provide exemplary customer care and friendly service in the Office of the County Clerk. Kallie Lister is hereby recognized for her consistent, thorough commitment to prompt, efficient, and accurate customer care and service, as Kallie is largely responsible for the titling of vehicles for dealerships, trucking companies, and area rental car businesses which represents a significant portion of the revenue collected by the Office of the County Clerk. Kallie is a consummate professional in the execution of her duties to be accurate and timely, thus saving taxpayer dollars and maximizing efficiency in her employee position, reducing the workload of others, and the need for additional employees. Kallie is further recognized for her compassion, generosity, and Christian character for the planning, organizing, and execution of a very successful fundraising benefit for a sick employee and her family. When former County Clerk employee Rebecca Bales fell ill, Kallie never hesitated as she stepped up and spearheaded a large, complex, and ultimately a very successful spaghetti and silent-auction benefit raising over \$12,000 for Rebecca's on-going medical treatments. Kallie did this on her time while also caring for her mother who is very ill. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to the highest level of service and customer care, and the professional excellence you display daily exceeds expectations, and your care, concern, and willingness to sacrifice to assist an ill colleague and their family is truly inspiring, and reflects great credit upon Greene County, the Greene County Clerk's Office; and yourself, and upholds the highest values of work, genuine love of your neighbor, and all the citizens we serve.



## CERTIFICATE OF APPRECIATION AWARDED TO

*Kallie Lister*

The County Mayor, the 21 members of the Greene County Commission, and the people of Greene County are honored to thank you and recognize you for consistently going above and beyond the scope of your job description and your routine employee duties to provide exemplary customer care and friendly service in the Office of the County Clerk. Kallie Lister is hereby recognized for her consistent, thorough commitment to prompt, efficient, and accurate customer care and service, as Kallie is largely responsible for the titling of vehicles for dealerships, trucking companies, and area rental car businesses which represents a significant portion of the revenue collected by the Office of the County Clerk. Kallie is a consummate professional in the execution of her duties to be accurate and timely, thus saving taxpayer dollars and maximizing efficiency in her employee position, reducing the workload of others, and the need for additional employees. Kallie is further recognized for her compassion, generosity, and Christian character for the planning, organizing, and execution of a very successful fundraising benefit for a sick employee and her family. When former County Clerk employee Rebecca Bales fell ill, Kallie never hesitated as she stepped up and spearheaded a large, complex, and ultimately a very successful spaghetti and silent-auction benefit raising over \$12,000 for Rebecca's on-going medical treatments. Kallie did this on her own time while also caring for her mother who is also very ill. We are eternally grateful and tremendously proud to honor you with this citation and medallion. Your dedication and persistence to the highest level of service and customer care, and the professional excellence you display daily exceeds expectations, and your care, concern, and willingness to sacrifice to assist an ill colleague and their family is truly inspiring, and reflects great credit upon Greene County; the Greene County Clerk's Office; and yourself, and upholds the highest values of work, genuine love of your neighbor, and all the citizens we serve.

---

Kevin Morrison

Greene County Mayor

123 certificates

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY DAVID TWEED FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO B-1, NEIGHBORHOOD BUSINESS DISTRICT WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TN

A motion was made by Commissioner Kesterson and seconded by Commissioner Parton to approve a Resolution to rezone certain territory owned by David Tweed from R-1, Low Density Residential District to B-1, Neighborhood Business District within the unincorporated territory of Greene County, TN.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY  
OWNED BY DAVID TWEED FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT  
TO B-1, NEIGHBORHOOD BUSINESS DISTRICT WITHIN THE  
UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, David Tweed has requested that this property be rezoned from R-1, Low Density Residential District to B-1, Neighborhood Business District; and

WHEREAS, the Town of Greeneville Regional Planning Commission did review a request on January 14, 2020 that the David Tweed property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of February, 2020 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-1, Neighborhood Business District.

Being the same property identified as Greene County tax map 122B B, as parcels 004.00 and 005.00, as shown on the attached tax map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Town of Greeneville Regional  
Planning Commission

\_\_\_\_\_  
January 14, 2020

Date

Date of Public Hearing  
by the Greene County Commission:

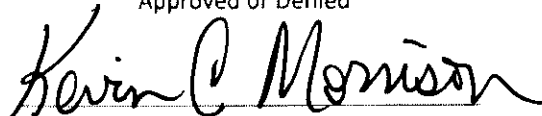
\_\_\_\_\_  
February 18, 2020

Date

Decision by the Greene  
County Commission:

\_\_\_\_\_  
Approved or Denied

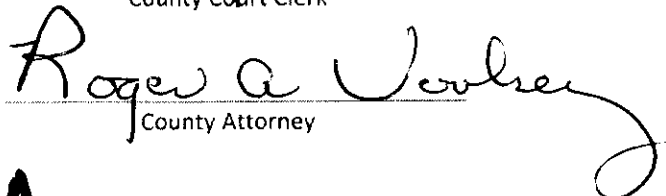
Signed in Open Meeting:

  
\_\_\_\_\_  
County Mayor

Attest:

  
\_\_\_\_\_  
County Court Clerk

Approved as to Form:

  
\_\_\_\_\_  
County Attorney

A.

1879 Asheville Highway Rezoning Request  
David Tweed, property owner  
Tax parcels 122B-B-004.00 and 005.00

Existing zone: R-1 Low Density Residential District  
Proposed zone: B-1 Neighborhood Business District



THE GREENEVILLE SUN  
P.O. BOX 1630  
GREENEVILLE TN 37744  
(423) 638-4181  
Fax (423) 638-7348

ORDER CONFIRMATION

Salesperson: SANDI BLALOCK

Printed at 01/30/20 07:13 by tanya-jm

Acct #: 117573

Ad #: 2069405

Status: New WHOLD

G CO PLANNING OFFICE  
AMY TWEED  
SUITE 2  
129 CHARLES ST  
GREENEVILLE TN 37743

Start: 01/31/2020 Stop: 01/31/2020  
Times Ord: 1 Times Run: \*\*\*  
STD 1.00 X 23.00 Words: 115  
Total STD 23.00  
Class: 1010 PUBLIC NOTICES  
Rate: LEG Cost: 75.00  
# Affidavits: 1

Contact: AMY TWEED OR BRETT OWEN

Ad Descrpt: NOTICE OF PUBLIC HEARING

Phone: (423) 798-1724

Given by: \*

Fax#: (423) 798-1725

P.O. #:

Email: AmyT@GreeneTN.com;brettowen@

Created: tanya 01/30/20 07:12

Agency:

Last Changed: tanya 01/30/20 07:13

PUB ZONE EDT TP START INS STOP SMTWTFS  
GS A 97 W Fri 01/31/20 1 Fri 01/31/20 MTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

NOTICE OF PUBLIC HEARING

The Greene County Commission will meet on February 18, 2020 at 6:00 p.m. at the Criminal Courtroom in the Greene County Courthouse located at 101 South Main Street Greenville, TN, to hold a public hearing on the following rezoning request:

Property Owned by David Tweed, located on Asheville Highway being parcel 004.00 & 005.00, map 122B B Greene County Tax Maps from R-1 Low Density Residential District (Existing Zone) to B-1 Neighborhood Business District (Proposed Zone) for a proposed boutique. A copy of the proposed rezoning will be on file at the Greene County Zoning, Building and Planning Office, 129 Charles Street, Suite 2, Greenville, TN 37743 for public viewing.  
1.31.20

DRAFT

## MINUTES OF THE GREENEVILLE REGIONAL PLANNING COMMISSION

A regular meeting of the Greeneville Regional Planning Commission was held on January 14th, 2020 9:30 a.m. in the G. Thomas Love Boardroom at the Greeneville Light & Power building.

### Members Present:

Jeffrey D. Taylor, Chairman & Alternate Secretary  
W. T. Daniels  
Charles Hutchins, Secretary  
Bob King  
Paul McAfee  
Dr. Anita P. Ricker  
Lindy Riley

### Members Absent:

Ben Brooks, Vice-Chairman  
Andy Broyles

Staff members present: Logan Engle, Planning Director; Bert Seay, Building Official; Alan Shipley, Fire Chief; Paula Chandler, Clerk Recorder's Office

Motion made, seconded and carried to approve the meeting agenda.

Jeffrey D. Taylor, Chairman of the commission presided. Motion made, seconded and carried to approve minutes of regular meeting of December 10<sup>th</sup>, 2019 as written.

Recognition of persons having business with Planning Commission: None

### Staff Report:

Logan Engle, Planning Director welcomed Dr. Anita Ricker our new Planning Commissioner and thanked her for her interest and commitment to serve on this board.

The next regular Regional Planning Commission meeting is scheduled for Tuesday, February 11<sup>th</sup>, 2020 at 9:30 a.m.

If agenda items warrant, the next field trip will be Thursday, February 6<sup>th</sup>, 2020, at 10:00 a.m. meeting outside at the Greeneville Police Department entrance and taking a Roby van. All members are welcome as well as anyone that would like to join them.

Ms. Engle reminded the members that the Statement of Interest form/ethic paperwork from the Tennessee Ethic Commission is due January 31, 2020. If anyone needs help Ms. Engle will assist.

Administrative approval: Motion made, seconded and carried to recognize and concur with the following administrative approvals:

12/09/19 Tusculum Boulevard, preliminary & final plat for the Division of the Charles Ellenburg and Winnie Lou Doyle property. Administrative approval was granted to the preliminary and final plat of the Division of the Charles Ellenburg and Winnie Lou Doyle property located within the Town of Greeneville's corporate limits adjacent to Tusculum Boulevard, as identified on Greene County Tax Map 099A, Group A, Parcel 016.00. The plat involves a lot line revision between two parcels, totaling 2.44 acres. The resulting lots are Lot 1 (1.68 acres), which contains a two-story structure, and Lot 2 (0.76 acres), containing the Flowers by Tammy shop. The property is currently zoned B-4 (Arterial Business). The plat met all requirements of the Subdivision Regulations of the Town of Greeneville. Staff recommended consent.

Carson Street, preliminary and final plat for the Redivision of Lots 3-5 and Lots 8-10 of the Maude L. Reaves Subdivision No.2, H5 Land Surveying, Town of Greeneville property owner. Motion was made, seconded and carried to grant approval of the preliminary and final plat for the Redivision of Lots 3-5 and Lots 8-10 of the Maude L. Reaves Subdivision No. 2 requested by H5 Land Surveying, Town of Greeneville property owner, located along Carson Street, as identified as Greene County Tax Map 098N, Group A, Parcels 008.00, 009.00, 010.00, 023.00, 024.00, and 025.00. The plat is located within the Town of Greeneville's corporate limits between Forest and Carson Streets and is currently zoned R-4 (High Density Residential). The plat proposes the combination of six existing tracts and a recently abandoned right-of-way, totaling 1.95 acres in total size. The plat met all subdivision regulation requirements of the Town of Greeneville as well as all applicable zoning ordinance regulations. Staff recommended approval.

Asheville Highway, recommend approval and refer to the Greene County Commission that the David Tweed property be rezoned from the current county zoning Low Density or Single-Family Residential (R-1) to County Neighborhood Business (B-1). Motion made, seconded and carried to recommend approval and refer to the Greene County Commission that the David Tweed property located along Asheville Highway as identified as Greene County Tax Map 122B, Group B, Parcels 004.00 & 005.00, be rezoned from the current county zoning Low Density or Single-Family Residential (R-1) to County Neighborhood Business (B-1). The property is located outside the Greeneville corporate boundaries, but inside the Town of Greeneville Urban Growth Boundary. The property owner requests that both parcels be rezoned to County Neighborhood Business (B-1) for the purpose of construction of a small building for a retail business. Staff sent out rezoning letters and posted signs on the property and received no negative comments. Staff recommended that the Greeneville Regional Planning Commission recommend approval and refer the rezoning request to the Greene County Commission for their review and approval.

845 W. Andrew Johnson Highway, preliminary site plan for a new Eastman Credit Union facility, GRC Construction. Motion was made, seconded and carried to grant a preliminary site plan approval for a new Eastman Credit Union facility, GRC Construction, located at 845 W. Andrew Johnson Highway, as identified on Greene County Tax Map 098C, Group C, Parcel 001.00. The property is within the corporate limits of the Town of Greeneville and is zoned B-4

(Arterial Business). The civil plans indicate that the existing vacant site will be developed into a brick, single story structure of 4,948 square feet. A parking area will be built surrounding the building containing 70 total parking spaces. Additionally, stormwater structures will be provided to meet stormwater runoff standards per TDEC requirements. The details of these structures will be submitted during the final site plan review process. The applicant submitted all required items for preliminary review by relevant town staff and utility providers. The Town's Development Review Committee met in conference and will provide developer with the following comments: The engineer/developer will be required to provide additional information in the final site plan package to ensure compliance with all town regulations. These items include landscaping and lighting sheets as well as additional details regarding drainage as well as the placement of a fire hydrant per the Fire Marshal's requirements. Staff recommended that preliminary approval be given to the civil site plan for this plan. Final approval may then be given administratively by staff once final site plan in compliance with all Town regulations.

There being no further business, the meeting adjourned.

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Jeffrey D. Taylor, Chairman

Submitted:

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Charles A. Hutchins, Secretary

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RESOLUTION B: A RESOLUTION AMENDING THE GREENE COUNTY  
ZONING RESOLUTION REGARDING MANUFACTURED/MOBILE HOMES  
IN GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Crawford and seconded by Commissioner White to approve a Resolution amending the Greene County Zoning Resolution regarding manufactured/mobile homes in Greene County, Tennessee.

Tim Tweed, Greene County Building Official, explained to the Commissioners that the proposed revisions to Greene County zoning regulations for the moving, set-up and occupancy of manufactured and mobile homes. The primary changes are that all regulations are to be met before a certificate of occupancy will be issued and that a moving permit be obtained for the transport of a home. The certificate of occupancy requirement will address issues that have arisen in the past with people starting to live in a mobile or manufactured home prior to having all regulations met. He said it is difficult to address those issues after a home is occupied. Among items to be completed are the installation of underpinning for the home for decking. Commissioners told Tim Tweed they have received questions and concerns from citizens about wording in the regulations that call for new materials for decking or underpinning to be installed for a home. The wording requiring the new materials has been in the regulations for several years, but can be changed if the commission desires. He said, "In inspecting decking and underpinning, the Building Department looks at safety, but has not withheld approval due to construction with used materials."

Greene County Attorney Roger Woolsey said that the wording has not caused any past issues and it would be more complicated to include used materials due to defining what

would be considered acceptable.

Tim Tweed said that the regulations require that the decking and underpinning be installed by a manufacturer, dealer or mover. Those revisions reflect changes in state law that put more responsibility on the installer in the placement of a mobile home on a lot. The revisions will require a dealer or mover of a mobile home to obtain a permit for the moving of a mobile home to obtain a permit for the moving of a home within the county.

Commissioner Tucker suggested that when amending a Resolution that the amended part be high-lighted.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION AMENDING THE GREENE COUNTY ZONING RESOLUTION  
REGARDING MANUFACTURED/MOBILE HOMES IN GREENE COUNTY,  
TENNESSEE**

**WHEREAS**, the Greene County Commission adopted a zoning resolution which included provisions for establishing policies regarding the transportation and placement of manufactured/mobile homes within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein;

**WHEREAS**, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the County; and

**WHEREAS**, Greene County has continued to have issues with the transportation (the moving of), placement, setup, and occupancy of manufactured/mobile homes in the unincorporated territory of Greene County; and

**WHEREAS**, the Greene County Health and Safety Board proposed to the Greene County Planning Commission that the provisions of the Greene County Zoning Resolution as it relates to the placement and transportation of manufactured/ mobile homes be amended as outlined and specified below; and

**WHEREAS**, Public Notice requirements pursuant to T.C.A. § 13-7-105(b)(1) have been complied with;

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body, meeting in regular session, on the 18<sup>th</sup> of February, 2020, a quorum being present and a majority of the full county commission membership voting affirmatively to amend the Greene County Zoning Resolution as follows. the Greene County Zoning Resolution is hereby amended as follows:

**Section 510 through 510.3 to be amended as follows.**

**510. Placement of Manufactured/Mobile Homes.** It shall be the responsibility of each person or company doing business as a mobile home dealer or mover to insure that the requirements of the Greene County Zoning Resolution are met prior to placing a manufactured/mobile home on any lot in the unincorporated territory of Greene County or removing a manufactured/mobile home from any lot in the unincorporated territory of Greene County.

**510.1** Each manufactured/mobile home dealer or mover shall obtain a building permit from the county building commissioner prior to placing a manufactured/mobile home on any lot in the unincorporated territory of Greene County and permit must be posted in home while in transit and remain in structure until Certificate of Occupancy is issued.

**510.2** Each manufactured/mobile home dealer or mover shall underpin and construct decks on each manufactured/mobile home placed in a neat and attractive manner. Materials used for underpinning and decks shall be new. Wood, metal, vinyl, brick stone or other approved material. The underpinning and decks shall be completed within ninety (90) days after issuance of the permit. The manufactured/ mobile home shall not be occupied until all requirements have been

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**B.**

met and manufacture/mobile home's setup is completed and a Certificate of Occupancy has been issued.

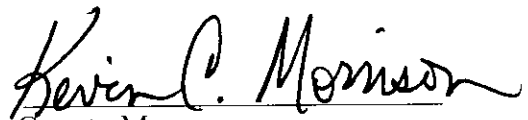
510.3 If a property owner or any other person desires to remove a manufacture/mobile home (new, used or salvage) from any property/parcel in the unincorporated territory of Greene County, either to transport said manufactured/mobile home to a new site or location in Greene County or to move the manufactured/mobile home to another county, state, or demolition yard (or for any other purpose), the manufactured/mobile home must be moved by a licensed mobile home mover or transport company. The manufactured/mobile home mover or transport company must, before hooking to the manufacture/mobile home, secure a moving permit from the office of the Greene County Building Official. There is no charge for the moving permit. The moving permit shall list the following:

1. Owner of the manufactured/mobile home and address where the manufactured/mobile home is presently situated.
2. The name, address, telephone number, and license number of the licensed mobile home mover or transport company.
3. An accurate description of the mobile home to be moved, including the make, model and year of manufacture, and VIN number as well as a reasonable description of the color, length and width of the manufactured/mobile home to be moved.
4. This moving certificate shall be attached to mobile home before it is moved and/or transported on any road, street or highway in Greene County, Tennessee.

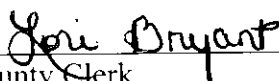
510.4 Manufactured/mobiles homes notwithstanding their condition are not permitted to be used as an accessory structure for storage or otherwise in the unincorporated territory of Greene County.

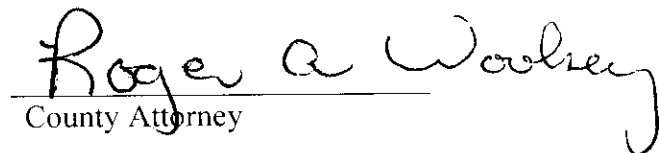
**EFFECTIVE DATE.** These amendments, shall take effect on the 1<sup>st</sup> day of March, 2020. the welfare of the County requiring it.

Greene County Planning Commission  
Sponsor

  
County Mayor

Greene County Health and Safety Board  
Sponsor

  
County Clerk

  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

RESOLUTION C: A RESOLUTION OF THE COUNTY COMMISSION OF  
GREENE COUNTY, TENNESSEE APPROVING AN ECONOMIC IMPACT PLAN  
FOR THE CROCKETT CROSSING DEVELOPMENT AREA

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the County Commission of Greene County, Tennessee approving an Economic Impact Plan for Crockett Crossing Development Area.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Bryant voted no. Commissioner Arrowood was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE COUNTY COMMISSION OF GREENE COUNTY,  
TENNESSEE APPROVING AN ECONOMIC IMPACT PLAN FOR THE  
CROCKETT CROSSING DEVELOPMENT AREA**

**WHEREAS**, The Industrial Development Board of the Town of Greeneville and Greene County, Tennessee (the "IDB") has prepared an economic impact plan (the "Economic Impact Plan") regarding the development of an area located at 2645 E. Andrew Johnson Highway in Greeneville, Greene County, Tennessee (the "Plan Area");

**WHEREAS**, the Developer of the Plan Area is expected to develop a Chick-fil-A restaurant at that location (the "Project");

**WHEREAS**, the Economic Impact Plan would permit certain tax increment financing ("Tax Increment Financing") to be provided through the issuance of the IDB's bonds, notes and other obligations in the total amount not to exceed \$200,000.00 pursuant to Chapter 53, Title 7 of the Tennessee Code Annotated; and

**WHEREAS**, the IDB has recommended the adoption of the Economic Impact Plan at its meeting on February 10, 2020; and

**WHEREAS**, the proceeds of the Tax Increment Financing would be used to pay the costs of eligible public improvements (the "TIF Eligible Costs") relating to the development of the Project; and

**WHEREAS**, the incremental property tax revenues (the "TIF Revenues") that result from the development of the Plan Area under the Economic Impact Plan will be allocated to the IDB to be used to pay debt service on the obligations expected to be issued by the Board to pay the costs of the public improvements described in the Economic Impact Plan; and

**WHEREAS**, in accordance with the Economic Impact Plan, the IDB would issue the Tax Increment Financing to a lender or lenders to finance the TIF Eligible Costs and would pledge the TIF Revenues to such lender or lenders to apply to the debt service on the Tax Increment Financing; and

**WHEREAS**, the Tax Increment Financing shall not represent or constitute a debt or pledge of the faith and credit or the taxing power of the IDB, the Town of Greeneville, or Greene County, Tennessee; and

**WHEREAS**, the Board of Directors of the IDB has approved and submitted the Economic Impact Plan (attached as Exhibit A to this Resolution) to the County Commission of Greene County, Tennessee for approval in accordance with Tenn. Code Ann. § 7-53-312.

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Commission, (the "County Commission"), meeting in regular session on the 18<sup>th</sup> day of February, 2020 a quorum being present and a majority voting in the affirmative to approve the Economic Impact Plan and certain tax increment financing, in as provided in the Plan as shown in Exhibit A, (attached to this Resolution), said Plan being in the interests of the citizens of Greene County, Tennessee.

**Greene County Attorney**  
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Greeneville, TN 37745  
Phone: 423-798-1779  
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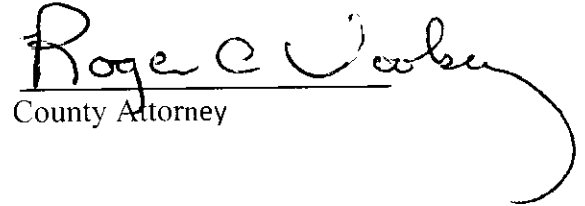
C.

**BE IT FURTHER RESOLVED** that the County Mayor and such other County Officials are authorized to take all appropriate action to carry out the terms of the Economic Impact Plan.

Budget & Finance  
Sponsor

  
County Clerk

  
County Mayor

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**INDUSTRIAL DEVELOPMENT BOARD OF THE  
TOWN OF GREENEVILLE AND GREENE COUNTY, TENNESSEE**

**ECONOMIC IMPACT PLAN  
FOR  
CROCKETT CROSSING DEVELOPMENT AREA**

**I. Authority for Economic Impact Plan**

Industrial development corporations ("IDBs") are authorized under Tenn. Code Ann. § 7-53-312 to prepare and submit to cities and counties an economic impact plan with respect to an area that includes a project within the meaning of Tenn. Code Ann. § 7-53-101 and such other properties that the IDB determines will be directly improved or benefited due to the undertaking of a project. Tennessee Code Annotated § 7-53-312 also authorizes cities and counties to apply and pledge new incremental tax revenues, which arise from the area subject to the economic impact plan, to the IDB to promote economic development, to pay the cost of projects or to pay debt service on bonds or other obligations issued by the IDB to pay the costs of projects.

**II. The Project**

New Urban Development Corporation, LLC, an affiliate thereof or an assignee approved by the Board (collectively, the "Developer") has proposed to purchase certain tracts of real property located at 2645 E. Andrew Johnson Highway in Greeneville, Greene County, Tennessee in the Crockett Crossing development. Such property consists of approximately 2.147 acres and is ideally situated for commercial development. The Developer has proposed to develop an Chick-fil-A restaurant on the property, which is a restaurant brand not currently located in the Town. This development will be in an area designated by the Developer as Crockett Crossing, and such commercial retail development is collectively referred to herein as the "Project." The Project is an eligible project within the meaning of Tenn. Code Ann. § 7-53-101(13).

In order to make the Project financially feasible, Developer has requested that Greene County, Tennessee (the "County") and the Town of Greeneville, Tennessee (the "Town") approve, as part of this Economic Impact Plan, a plan for tax increment financing through The Industrial Development Board of the Town of Greeneville and Greene County, Tennessee (the "Board") pursuant to Title 7, Chapter 53 of Tennessee Code Annotated to provide funds to pay a portion of the costs of the improvements that are needed to permit the construction and operation of the Project. The proceeds of the tax increment financing would be used to pay eligible costs, in accordance with the Tax Increment Act (as defined below), relating to the Project.



### **III. Boundaries of Plan Area**

The Project is generally located at 2645 E. Andrew Johnson Highway in the Crockett Crossing development within the Town and the County. The area that would be subject to this Economic Impact Plan, and to the tax increment financing provisions described below, includes only the property on which the Project will be located. The area that will be subject to this plan (the "Plan Area") is shown on Exhibit A attached hereto. A list of the parcels included in the Plan Area is also attached as part of Exhibit A. The Plan Area is hereby declared to be subject to this Economic Impact Plan, and the Project is hereby identified as the project that will be located within the Plan Area.

### **IV. Financial Assistance to Project**

The Board will provide financial assistance to the Project by applying the proceeds of the tax increment financing described herein to pay a portion of certain costs that will be incurred in connection with the development of the Project. These costs include [traffic improvements, parking areas, road improvements, storm water drainage system improvements] and any costs for which the Board receives a written determination from the Comptroller of the State of Tennessee (the "State") and the Commissioner of Economic and Community Development of the State as described below. The Board will pay and/or reimburse the Developer for all or a portion of the eligible cost of such improvements upon receipt of adequate documentation of such costs. In connection with the issuance of any tax increment financing, the Board and the Developer will enter into a development agreement specifying the scope and the cost of the improvements and fees to be reimbursed.

Tenn. Code Ann. § 9-23-108 does not permit the application of incremental tax revenues pursuant to this Economic Impact Plan to pay certain costs relating to privately-owned land without first receiving a written determination from the Comptroller of the State and the Commissioner of Economic and Community Development of the State that the use of tax increment revenues for such purposes is in the best interest of the State. The Board will not apply the proceeds of the tax increment financing authorized hereunder to pay costs as to which such a written determination is required without first obtaining such written determination.

### **V. Expected Benefits to City and County**

Numerous benefits will accrue to the Town and the County as a result of the development of the Plan Area. The development of retail establishments, such as the Project, will assist the Town and the Board in promoting economic development. When companies select locations for manufacturing, distribution and office facilities, a significant factor that is considered by site selection firms is the quality of life for the companies' employees in each community being considered as a possible location. By providing a wider array of restaurant choices in the Town, including additional nationally recognized retailers, the Project will assist the Town and the Board with economic development recruiting and help expand the economic base of the Town and County.

Both the Town and the County are also expected to receive substantial additional taxes as a result of the development of the Plan Area. The ad valorem real property taxes for the Plan Area for the year 2019 were \$15,610 for the Town and the County combined, which are the base taxes relating to the Plan Area. Development of the Plan Area will increase the value of the real property within the Plan Area, leading to an increase in ad valorem real property taxes. Following the reappraisal of the Project after construction is completed, the combined annual real property taxes payable to the Town and the County are expected to be approximately \$50,972. Of this total, the base taxes described above plus approximately \$2,826 in taxes that are allocable to paying debt service on the Town's and the County's general obligation debt will be allocated to the Town and the County. These additional taxes will immediately benefit the Town and the County. Once the tax increment financing described below is paid, the remaining incremental property tax revenues will be payable to the Town and the County, and the Town and the County will benefit from those incremental taxes at that point and for years to come. The Town and the County will also benefit from additional personal property taxes to the extent not allocated to pay debt service on the tax increment financing described below.

Furthermore, the Town and the County are expected to receive substantial additional sales tax revenues as a result of the development of the Project. When the restaurant operations are at full projected sales volumes, the annual local sales tax revenue generated is projected to be \$110,000. Additionally, the restaurant operations are expected to support a total of 120 direct and indirect jobs.

## **VI. Distribution of Property Taxes and Tax Increment Financing**

a. Distribution of Taxes. Property taxes, including personal property taxes, imposed on the property located within the Plan Area shall be allocated and distributed as provided in this subsection. The taxes assessed by the County and the Town on the real and personal property within the Plan Area will be divided and distributed as follows in accordance with Tenn. Code Ann. § 7-53-312(c) and Title 9, Chapter 23 of the Tennessee Code Annotated, being the Uniformity in Tax Increment Financing Act of 2012 (the "Tax Increment Act"):

i. The portion of the real and personal property taxes payable with respect to the Plan Area equal to the year prior to the date of approval of this Economic Impact Plan (the "Base Tax Amount") shall be allocated to and, as collected, paid to the County and the Town as all other taxes levied by the County and the Town on all other properties; provided, however, that in any year in which the taxes on the property within the Plan Area are less than the Base Tax Amount, there shall be allocated and paid to the County and the Town only the taxes actually imposed.

ii. An amount equal to the lesser of (a) 80% of (x) all ad valorem property taxes assessed annually in respect of the Plan Area, less (y) the Base Tax Amount, and (b) all ad valorem property taxes assessed annually in respect of the Plan Area, less (x) the Base Tax Amount, less (y) any portion of such incremental tax revenues designated by the Town and the County to pay debt service on the Town's and County's obligations that is required to be excluded from the TIF Revenues pursuant to Tenn. Code Ann. 7-53-312 and the Tax Increment Act (the "TIF Revenues") shall be allocated and, as collected, paid

into a separate fund of the Board, created to hold such payments until the tax proceeds in the fund are to be applied to pay debt service on the obligations expected to be issued by the Board that are described to pay the costs of the public improvements described above.

This allocation is subject to the provisions of Tenn. Code Ann. §7-53-312(j) and Tax Increment Act, which requires that taxes levied upon property within the Plan Area for the payment of debt service of the County and the Town shall not be allocated to the Board. The Board is authorized to make all calculations of TIF Revenues on the basis of each parcel within in the Plan Area instead of on an aggregate basis as permitted by the Tax Increment Act. If the Board opts to have such calculations made based upon each parcel, the Board shall give notice to the Town and the County that such methodology will be used prior to the first allocation date of any TIF Revenues.

The Board is also authorized to designate, by notice to the Town and the County, that the allocation of TIF Revenues from any parcel or group of parcels in the Plan Area shall begin in any tax year within the next three tax years in order to match TIF Revenues with the application of TIF Revenues for the purposes provided herein, subject to the time limitation on allocations provided below. Allocations of TIF Revenues by the Town and the County shall be made within the time periods provided within the Tax Increment Act but, in any event, not later than sixty days from when such TIF Revenues are collected by the Town or the County.

b. TIF Obligations. In order to pay for the costs of the public improvements needed for the Project, the Board intends to use the incremental tax revenues that it would receive as a result of the adoption of the Economic Impact Plan to pay debt service on obligations incurred to finance such costs. This tax increment financing will be structured as follows:

i. The Board will borrow not to exceed \$200,000 through the issuance and sale of notes, bonds or other obligations of the Board. The Board shall pledge any and all TIF Revenues allocated to the Board pursuant to this Economic Impact Plan to the payment of such notes, bonds or other obligations, including, without limitation, principal and interest thereon. In no event will the obligations issued by the Board be considered a debt or obligation of the County or the Town in any manner whatsoever, and the source of the funds to satisfy the Board's payment obligations thereunder shall be limited solely to the TIF Revenues and are otherwise non-recourse to the Board.

ii. The proceeds of the notes, bonds or obligations shall be used to pay eligible costs relating to the Project as described above, costs of issuances relating to notes, bonds or obligations and capitalized interest on the notes, bonds or other obligations for a maximum period of two (2) years from the date of completion of the Project.

c. Time Period. Taxes on the real and personal property within the Plan Area will be divided and distributed as provided in this Section of the Economic Impact Plan for a period, as to each parcel in the Plan Area, not in excess of ten (10) tax years as to any parcel, but, in any event, such allocations shall cease when there are not eligible costs, including debt service, to be paid from the TIF Revenues.

d. Finding of Economic Benefit. The Board, the County and the Town, by the adoption of this Plan, find that the use of the TIF Revenues as described herein, is in furtherance of promoting economic development in the Town and County.

## **VII. Approval Process**

Pursuant to Tenn. Code Ann. § 7-53-312, the process for the approval of this Economic Impact Plan is as follows:

a. The Board holds a public hearing relating to the proposed Economic Impact Plan after publishing notice of such hearing in a newspaper of general circulation in the County and the Town at least two (2) weeks prior to the date of the public hearing. The notice must include the time, place and purpose of the hearing as well as notice of how a map of the subject area may be viewed by the public. Following such public hearing, the Board may submit the Economic Impact Plan to the County and the Town for their approval.

b. The governing bodies of the County and the Town must approve the Economic Impact Plan. The Economic Impact Plan may be approved by resolution of the County Commission or the Board of Mayor and Aldermen, whether or not the local charter provisions of the governing bodies provide otherwise. If either the County or the Town make any changes to this Economic Impact Plan in connection with their approval hereof, such changes must be approved by the Board and the governing body of the Town or County that did not make such change.

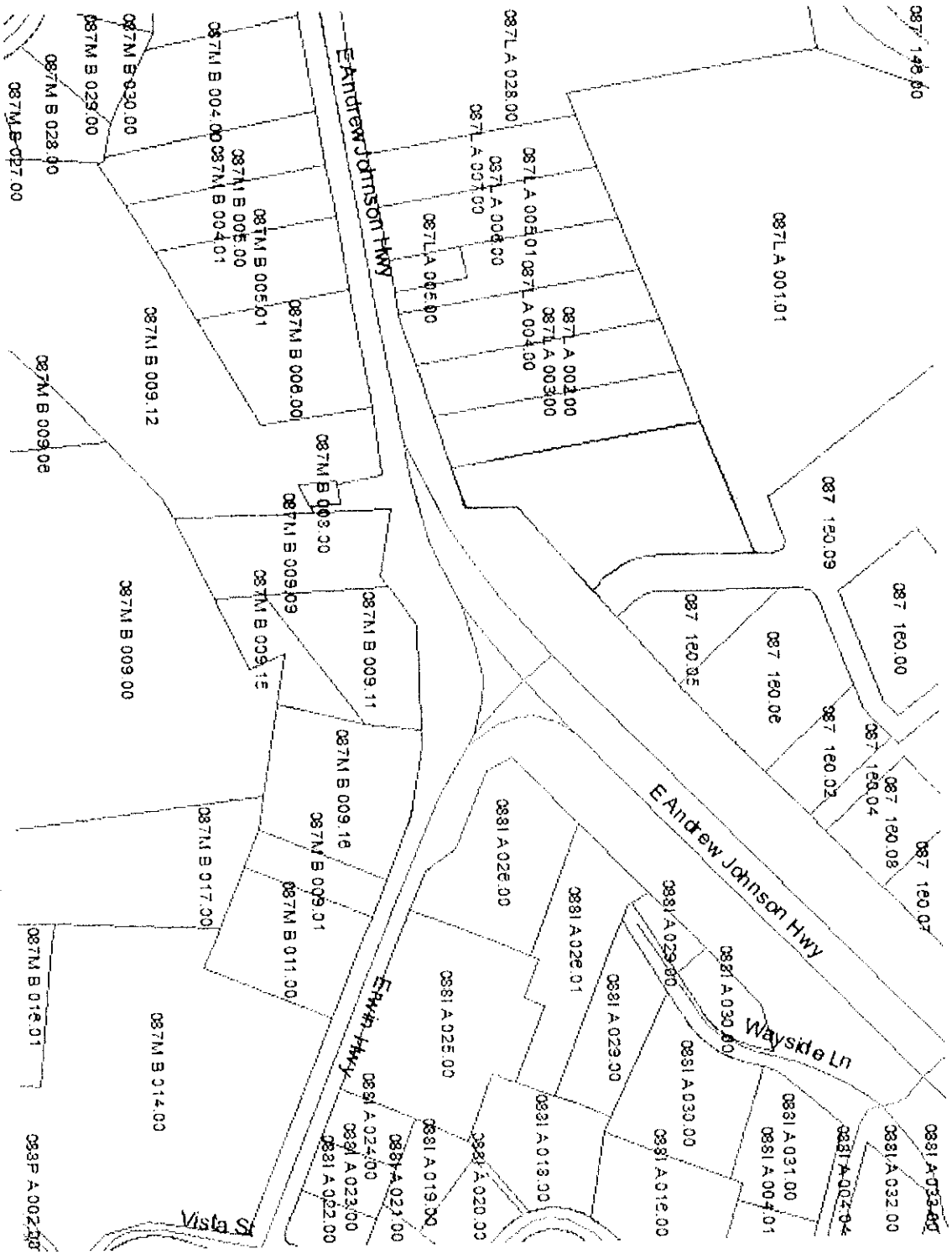
c. Once the Economic Impact Plan has been approved by the governing bodies of the County and the Town, the Plan and related documentation shall be filed with the local taxing officials and the Comptroller of the State as required by the Tax Increment Act and annual statements of incremental tax revenues allocated to the Board shall be filed with the State Board of Equalization as required by the Tax Increment Act. The Board will also comply with all other procedural requirements of the Tax Increment Act and other applicable laws.

**Exhibit A**  
(to Economic Impact Plan)

Parcels within the Plan Area

Parcels listed below and as shown on the map on the following page.

087L A 001.00



087 148.00

087L A 001.01

087 120.09

087 120.00

087 120.02

087 120.04

087 120.08

087 120.07

E Andrew Johnson Hwy

Wayside Ln

0881 A 032.00

0881 A 032.00

0881 A 032.04

0881 A 031.00

0881 A 004.01

0881 A 030.00

0881 A 030.00

0881 A 012.00

0881 A 029.00

0881 A 029.00

0881 A 029.01

0881 A 026.00

0881 A 025.00

0881 A 019.00

0881 A 021.00

0881 A 024.00

0881 A 023.00

0881 A 022.00

E Andrew Johnson Hwy

E Hwy

Vista Dr

087L A 028.00

087L A 006.00

087L A 005.00

087L A 005.01

087L A 003.00

087L A 002.00

087L A 003.00

087M B 004.00

087M B 005.00

087M B 005.01

087M B 030.00

087M B 029.00

087M B 028.00

087M B 027.00

087M B 006.00

087M B 005.01

087M B 004.01

087M B 009.12

087M B 009.06

087M B 003.00

087M B 009.09

087M B 009.15

087M B 009.11

087M B 009.16

087M B 009.01

087M B 011.00

087M B 017.00

087M B 009.00

087M B 014.00

087M B 016.01

088P A 002.00

RESOLUTION D: A RESOLUTION APPROVING AND ADOPTING A  
COST (CHARGE) TO DEFRAY COSTS INCURRED BY THE  
PUBLIC DEFENDER'S OFFICE

A motion was made by Commissioner Quillen and seconded by Commissioner Parton to approve a Resolution approving and adopting a cost (charge) to defray costs incurred by the Public Defender's Office.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION APPROVING AND ADOPTING A COST (CHARGE) TO DEFRAY  
COSTS INCURRED BY THE PUBLIC DEFENDER'S OFFICE**

WHEREAS, Tennessee Code Annotated, § 40-14-210 authorizes counties to institute a twelve dollar and fifty cent (\$12.50) charge on every misdemeanor and felony cost bill which shall be remitted to the Office of the Executive Director of the District Public Defender's Office, and in turn shall be used to provide legal representation and support services to indigent defendants in criminal proceedings; and,

WHEREAS, if approved by the county legislative body, the statute further directs the clerk of every court within the county having jurisdiction of state misdemeanors and felonies to collect the twelve dollar and fifty cent (\$12.50) charge and remit the same to the Office of the Executive Director of the District Public Defender's Office pursuant to statute; and

WHEREAS, the Greene County Legislative Body has determined that it is in the best interests of Greene County and its citizens that the County adopt the implementation of this charge;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on this the 18<sup>th</sup> day of February, 2020, a quorum being present and a two-thirds (2/3) majority of said Commission voting in the affirmative as follows:

Section 1. The Greene County Commission does hereby approve and adopt the implementation of a twelve dollar and fifty cent (\$12.50) charge on every misdemeanor and felony charge which shall be in accordance with Tennessee Code Annotated § 40-14-210.

Section 2. The Greene County Commission does hereby direct the clerks of every court in Greene County having jurisdiction of state misdemeanors and felonies to include in every misdemeanor and felony cost bill the twelve dollar and fifty cent (\$12.50) charge and remit the

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

D.




same to the Office of the Executive Director of the District Public Defender's Office pursuant to statute.

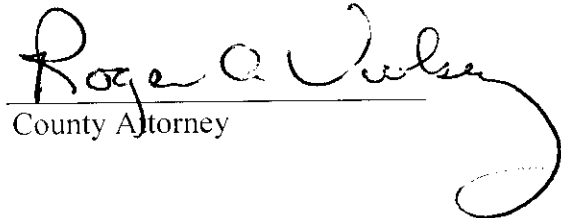
Section 3. The Greene County Commission does hereby direct that funds collected shall be used to provide legal representation and support services to indigent defendants in criminal proceedings through the District Public Defender's Office.

Section 4. This Resolution shall be effective after its adoption beginning May 1, 2020.

Budget and Finance \_\_\_\_\_  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

RESOLUTION E: A RESOLUTION TO AMEND THE RULES OF  
PROCEDURE FOR THE BOARD OF COUNTY COMMISSIONERS THAT HAS  
PREVIOUSLY ADOPTED ON SEPTEMBER 19, 2011 AND AMENDED ON  
OCTOBER 15, 2012 AND SEPTEMBER 17, 2018

Mayor Morrison announced that Resolution E has been pulled by the sponsor and will not be considered at this time.

**RESOLUTION TO AMEND THE RULES OF PROCEDURE FOR THE BOARD OF  
COUNTY COMMISSIONERS THAT WAS PREVIOUSLY ADOPTED ON SEPTEMBER  
19, 2011 AND AMENDED ON OCTOBER 15, 2012 and SEPTEMBER 17, 2018**

**WHEREAS**, the Greene County Board of Commissioners by resolution passed and approved Rules of Procedure to be followed by the Board in the transaction of County business on September 19, 2011 which rules were subsequently amended on October 15, 2012 and September 17, 2018; and

**WHEREAS**, presently, all resolutions requiring action by the Greene County Legislative Body must be introduced/sponsored by any member of the Legislative body and/or by a duly formed Committee of County Government, and upon its introduction by appropriate motion and second shall be considered at one reading for final passage by the vote of the Board; and

**WHEREAS**, however, it would appear that in order to provide additional time for reconsideration by commissioners and increase notice and information to citizens, resolutions to implement, change, and/or modify a policy, regulation, or ordinance of county government concerning the regulation, licensing, or taxing of pets as well as resolutions to add, remove, or change the length or speed limit of roads on the official county road list should require two readings for final passage of the legislation; and

**WHEREAS**, in order to accomplish those goals, the Rules of Procedure, Section 7 should be amended by adding a new Subsection 7E and designating previous Subsection "7E" as Subsection "7F" as follows:

*7E. RESOLUTIONS REQUIRING TWO READINGS: All proposed resolutions to implement, change, and/or modify a policy or ordinance of county government concerning the regulation, licensing, taxing of pets as well as resolutions to add, remove, or change the length or speed limits of roads on the official county road list shall require two readings for final passage.*

*Upon the resolution's introduction, each ordinance, regulation, or policy concerning the regulation, licensing, taxing of pets as well as resolutions to add, remove, or change the length of or speed limits of roads shall be put upon its first reading, whereupon the presiding officer shall first open it up for discussion by the Legislative Body. After terminating the discussion as provided herein, the ordinance or policy may be:*

- 1) Amended by appropriate motion, second and majority vote (two-thirds if statutorily required) of the Legislative Body; and then*
- 2) Advanced to a second reading by appropriate motion, second and majority vote (two-thirds if statutorily required) of the Legislative Body at the next regular scheduled meeting before an ordinance or regulation as above described shall be implemented;*  
*and*

**E.**

*Any resolution which shall have been amended upon its second reading shall be referred to the county attorney for approval as to form as amended; and*

*All resolutions to be adopted must be passed on both readings. If a resolution is not advanced to a second reading or fails to pass on second reading, the resolution would be deemed to have died and would have no legal effect.*

**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on this 18<sup>th</sup> day of February 2020, a quorum being present and a majority voting in the affirmative that the Rules of Procedure of the Greene County Board of Commissioners shall be amended by adding a new Subsection 7E as above specified and designating previous Subsection "7E" as Subsection "7F".

Josh Arrowood  
Sponsor

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Tennessee County Clerk

Roger A. Woolsey  
County Attorney

*Pulled*

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**RESOLUTION F: A RESOLUTION TO ASK MAJOR LEAGUE BASEBALL  
TO CONTINUE OPERATING THE APPALACHIAN BASEBALL MINOR LEAGUE**

A motion was made by Commissioner Tucker and seconded by Commissioner Bowers to approve a Resolution to ask Major League Baseball to continue operating the Appalachian Baseball Minor League.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO ASK MAJOR LEAGUE  
BASEBALL TO CONTINUE OPERATING THE  
APPALACHIAN BASEBALL MINOR LEAGUE**

**WHEREAS**, Major League Baseball is considering ending the agreement with Minor League Baseball for the operation of the Appalachian Baseball Minor League; and

**WHEREAS**, the Appalachian League began play in 1911 as a Class D professional baseball minor league and continued league play for three years until 1914; the league re-established to play Class D ball from 1921 through 1925, 1937 through 1955, and 1957 through 1962; and

**WHEREAS**, the Appalachian League continued operating as an Advanced Rookie-class minor league beginning in 1963 and has continuously provided entertainment, wholesome family activities, and community pride for cities and towns in the Appalachian regions of Tennessee, North Carolina, Virginia and West Virginia for more than 100 years; and

**WHEREAS**, Appalachian League teams provide entertainment, employment and economic activity in our County at an estimated economic impact to our Greene County community of more than Six Hundred Thousand Dollars (\$600,000.00) annually and to the Appalachian region as a whole served by the teams of the league of more than Five Million Dollars (\$5,000,000.00) annually; and

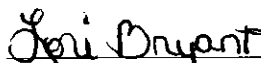
**WHEREAS**, the Appalachian League surpassed \$2.3 million in charitable contributions for the 2019 calendar year and Appalachian League executives, staff members, players, coaches and umpires spent more than 7,600 hours volunteering in their communities across more than 220 events.

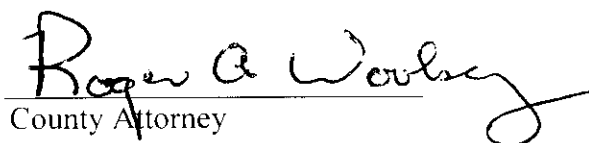
**NOW, THEREFORE BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session on this 18<sup>th</sup> day of February 2020, hereby request Major League Baseball to reconsider any intention to end the Appalachian League and instead decide to continue the operations of the Appalachian League baseball.

**BE IT FURTHER RESOLVED** that the County clerk is directed to forward a copy of this Resolution to Major League Baseball Commissioner, Rob Manfred, Pat O'Conner, President and chief Executive of Minor League Baseball, and Congressman Phil Roe requesting their support of the continued operations of the Appalachian League baseball in our town and region.

Josh Arrowood  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

F.

RESOLUTION G: A RESOLUTION TO AMEND THE 2019-2020 FISCAL YEAR  
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR CAPITAL  
OUTLAY PROJECTS – OPTION 1

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve a Resolution to amend the 2019-2020 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects – Option 1

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2019-2020 FISCAL YEAR  
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR  
CAPITAL OUTLAY PROJECTS – OPTION 1**

**WHEREAS**, the Greene County Board of Education has approved budgeting \$1,607,744 from our Unassigned Fund Balance for capital outlay projects. (List attached)

**WHEREAS**, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE**

39000 Unassigned Fund \$ 1,607,744

**Total adjustment to beginning budgeted fund balance:** \$ 1,607,744

**CAPITAL OUTLAY**

76100 707 Building Improvements \$ 1,607,744

**INCREASE IN APPROPORATIONS** \$ 1,607,744

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 18<sup>th</sup> day of February 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison  
County Mayor

Greene County Education Committee  
Sponsor

Roger A. Warner  
County Attorney

Teri Bryant  
County Clerk

**G.**



CAPITAL REQUESTS BY SCHOOL - 2020 - OPTION 1		
SCHOOL	CAPITAL REQUESTS	ESTIMATE
Baileyton	Classroom	\$22,000.00
	Refinish wood floors upstairs - 6 classrooms	\$12,000.00
	Cafeteria Equipment	\$60,000.00
	Mobile from West Pines	\$32,000.00
	Top Floor Evacuation Steps	\$60,000.00
Camp Creek	Partial Roof	\$20,000.00
	Gym-Ceiling Fan	\$13,000.00
	Bleacher Seats (105 Seats)	\$12,000.00
Chuckey	Cameras and magnet entrance from Kindergarten	\$5,000.00
	Ramp repaired or replaced leading to outdoor classroom	\$5,000.00
	Sprinkler System Repair	\$4,000.00
CDHS	Carpet-auditorium, choir and band room	\$40,000.00
	Sprinkler System Repair	\$5,130.00
CDMS	NONE	\$0.00
DeBusk/SGMS	Parking lot to replace outside basketball court	\$20,000.00
	Road built to make a traffic loop for back of building	\$25,000.00
	Bleacher Seats	\$25,000.00
	Cafeteria Equipment	\$120,000.00
	Storage Building 16 x 32	\$12,000.00
	Outside signage	\$5,000.00
Doak	Outside doors to classrooms	\$20,000.00
	Doors in Cafeteria	\$3,000.00
Glenwood Ed	Install wall across cafeteria to expand Choices classrm	\$15,000.00
	Shower in one of bathroom stalls w/hot and cold water	\$3,000.00
McDonald	Handicap Ramp to front office & handrails	\$10,000.00
Mosheim Middle/WGMS	Cabinets in Office, bathrooms, teacher lounge-purple to gray	\$15,000.00
	Floor tiles in hallways & bathrooms-purple to gray	\$20,000.00
	Gym-change colors on pads, floors, paint, bleachers	\$70,000.00
	Sign change-Mosheim Middle to WGM	\$5,000.00
	Sprinkler System Repair	\$4,500.00
Mosheim-Elem	None	\$0.00
Nolachuckey		\$1,000.00
	Room 002 Floor raised	\$4,000.00
	Gym Roof	\$42,000.00

NGHS	Update Biology and STEM classrooms	\$25,000.00
	Level floor in room 6-take out tiles (remove asbestos)	\$12,000.00
Offway/NGMS	New Storage Building 16 x 32	\$12,000.00
	Tile	\$5,000.00
	Gym Floor & padding at ends of gym	\$18,000.00
	Signage	\$5,000.00
	Bathroom Countertops	\$5,000.00
	Seats for Bleachers	\$23,000.00
SGHS	New Flooring and Molding in Room 221	\$5,000.00
	Old Water Fountains/Non-working removed	\$4,000.00
WGHS	Net Softball Field/Ag Building	\$4,500.00
	Update Biology and STEM classrooms	\$25,000.00
THMEC	NONE	\$0.00
System	Painting	\$50,000.00
	Safety Entrance / Central office	\$5,000.00
	Thermostats	\$10,000.00
	Dump Truck	\$20,000.00
	Maintenance Van	\$34,000.00
	Fingerprint Machine	\$20,000.00
	Architect/Engineers	\$30,000.00
Technology	Student Devices HS 9th Grade (505 Total)	\$122,174.00
	Teacher Devices HS K 12 Fine Arts (79 Total)	\$61,067.00
	Data Drops Construction/Renovation (66 Total)	\$9,570.00
	Middle School Teacher Devices (112 Total)	\$86,576.00
	Surveillance Cameras (130 Total)	\$86,227.00
Curriculum	ELA Adoption	\$400,000.00
		\$1,787,744.00
	FROM FOOD SERVICE	\$180,000.00
	FROM FUND BALANCE	\$1,607,744.00

RESOLUTION H: A RESOLUTION TO AMEND THE 2019-2020  
FISCAL YEAR GREENE COUNTY SCHOOLS FUND 143 FOOD SERVICE  
BUDGET FOR CAPITAL OUTLAY PROJECTS

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve a Resolution to amend the 2019-2020 Fiscal Year Greene County Schools Fund 143 Food Service Budget for Capital Outlay Projects.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2019-2020 FISCAL YEAR  
GREENE COUNTY SCHOOLS FUND 143 FOOD SERVICE BUDGET FOR  
CAPITAL OUTLAY PROJECTS**

**WHEREAS**, the Greene County Board of Education has approved budgeting \$180,000 from our Restricted Non-Instructional Fund Balance for capital outlay projects. (List attached)

**WHEREAS**, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE**

34570 Restricted Non-Instructional \$ 180,000

**Total adjustment to beginning budgeted fund balance:** \$ 180,000

**CAPITAL OUTLAY**

73100 710 Food Service Equipment \$ 180,000


**INCREASE IN APPROPORATIONS** \$ 180,000

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 18<sup>th</sup> day of February 2020, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

  
\_\_\_\_\_  
County Mayor

Greene County Education Committee  
Sponsor

  
\_\_\_\_\_  
County Attorney

  
\_\_\_\_\_  
County Clerk

**H.**

RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$29,874 TO THE SHERIFF'S DEPARTMENT  
FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL YEAR  
ENDING JUNE 30, 2020

A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body appropriating \$29,874 to the Sheriff's Department for funds received from various sources for the Fiscal Year ending June 30, 2020.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING \$29,874 TO THE SHERIFF'S DEPARTMENT FOR  
FUNDS RECEIVED FROM VARIOUS SOURCES FOR THE FISCAL  
YEAR ENDING JUNE 30, 2020**

**WHEREAS**, the Greene County Sheriff's Department received proceeds totaling one hundred forty-four dollars (\$144) from the sale of recycled materials and;

**WHEREAS**, the Greene County Sheriff's Department received proceeds totaling twenty-nine thousand seven hundred thirty dollars (\$29,730) from the sale of confiscated and unclaimed property and;

**WHEREAS**, Greene County wishes to make the following budgetary adjustment:

**INCREASE IN REVENUE:**

42910	PROCEEDS FROM CONFISCATED PROPERTY	\$	29,730
44145	SALE OF RECYCLED MATERIALS		144
<b>TOTAL INCREASE IN REVENUE</b>		<b>\$</b>	<b><u>29,874</u></b>

**INCREASE IN APPROPRIATIONS**

54110	SHERIFF'S DEPARTMENT		
451	Uniforms	\$	7,859
716	Law Enforcement Equipment		22,015
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$</b>	<b><u>29,874</u></b>

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on February 18<sup>th</sup>, 2020 a quorum being present and a majority voting in the affirmative:

Kevin C. Morrison  
County Mayor

Budget and Finance Committee  
Sponsor

Don Bryant  
County Clerk

Roger C. Jolley  
County Attorney

**I.**

RESOLUTION J: A RESOLUTION TO APPROPRIATE UP TO \$1,091,238  
TO PURCHASE EMERGENCY RADIO COMMUNICATIONS EQUIPMENT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

A motion was made by Commissioner Bowers and seconded by Commissioner Crawford to approve a Resolution to appropriate up to \$1,091,238 to purchase emergency radio communications equipment for the fiscal year ending June 30, 2020.

A motion was made by Commissioner Bryant to amend the Resolution to purchase emergency radio communications for the Constables. Mayor Morrison asked Commissioner Bryant to refrain from doing that at this time, since there would be a Phase 2 roll-out to include those people that have been left out. Mayor Morrison explained that the emergency radios that have already been purchased at a fixed cost. Budget Director Danny Lowery explained that the Constables and Volunteer Fire Departments were not part of the original budget. He explained that the contract had already been approved to purchase the emergency radio for the Greene County Sheriff's Department and the Greeneville-Greene County Emergency Medical Services. Danny Lowery said, "Audit asked for them to come back with a specific resolution with a specific amount of money to get this done." Commissioner Bryant withdrew his motion to amend.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE UP TO \$1,091,238 TO PURCHASE  
EMERGENCY RADIO COMMUNICATION EQUIPMENT FOR THE FISCAL YEAR  
ENDING JUNE 30, 2020**

**WHEREAS**, the Greene County Commission approved the purchase of emergency communications equipment to be placed into service during the FYE 2020 at the June 17<sup>th</sup>, 2019 Greene County Legislative meeting and;

**WHEREAS**, the final purchase price of said equipment was one million ninety-one thousand two hundred thirty-eight dollars (\$1,091,238) and;

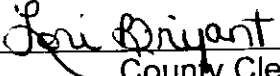
**WHEREAS**, Greene County wishes to make the following budgetary adjustment:

<b>DECREASE IN UNASSIGNED FUND BALANCE:</b>		
39000	UNASSIGNED FUND BALANCE	<u>\$ 1,091,238</u>
<b>TOTAL DECREASE IN UNASSIGNED FUND BALANCE</b>		<u><u>\$ 1,091,238</u></u>
<b>INCREASE IN APPROPRIATIONS</b>		
91190	OTHER GENERAL GOVERNMENT PROJECTS	
708	Communication Equipment	<u>\$ 1,091,238</u>
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<u><u>\$ 1,091,238</u></u>

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on February 18<sup>th</sup>, 2020 a quorum being present and a majority voting in the affirmative, that an expenditure of up to one million ninety-one thousand two hundred thirty-eight dollars (\$1,091,238) be authorized from the Capital Projects Fund - #171 to make the necessary purchase:

  
\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

**J.**



RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY  
LEGISLATIVE BODY AUTHORIZED SUBMISSION OF AN APPLICATION  
FOR A LITTER AND TRASH COLLECTION GRANT FY 2020-2021  
FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION AND  
AUTHORIZING THE ACCEPTANCE OF SAID GRANT

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body authorized Submission of an application for a Litter and Trash Collection Grant FY 2020-2021 from the Tennessee Department of Transportation and authorizing the acceptance of said Grant.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING  
SUBMISSION OF AN APPLICATION FOR A LITTER AND TRASH COLLECTION  
GRANT FY 2020-2021 FROM THE TENNESSEE DEPARTMENT OF  
TRANSPORTATION AND AUTHORIZING THE ACCEPTANCE OF SAID GRANT**

WHEREAS, the Greene County Mayor's Office intends to apply for the aforementioned grant, during the 2020-2021 fiscal year, from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon the County Mayor's Office.

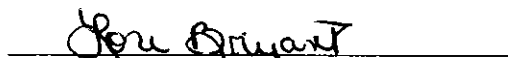
NOW, THEREFORE BE IT RESOLVED:

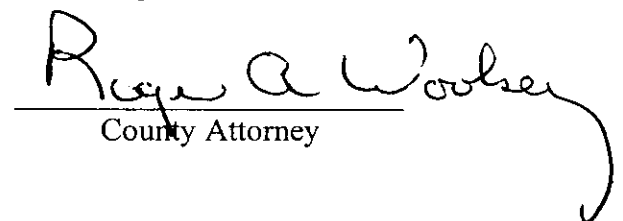
1. That the County Mayor's Office is authorized to apply on behalf of Greene County for a litter and trash collection grant from the Tennessee Department of Transportation.
2. That should said application be approved by the Tennessee Department of Transportation, then the County Mayor's Office is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the litter and trash collecting grant by Greene County.

The County Legislative Body meeting in regular session on Tuesday, February 18th, 2020, a quorum being present and a majority voting in the affirmative hereby approves this resolution.

  
\_\_\_\_\_  
County Mayor

The Budget & Finance Co.  
Sponsors

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

K.

RESOLUTION L: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY TO APPROPRIATE \$512,350 FROM THE HIGHWAY FUND #131  
UNASSIGNED FUND BALANCE FOR THE PURCHASE OF EQUIPMENT  
FOR FYE JUNE 30, 2020

A motion was made by Commissioner Shelton and seconded by Commissioner Bowers to approve the Resolution of the Greene County Legislative Body to appropriate \$512,350 from the Highway Fund #131 Unassigned Fund Balance for the purchase of Equipment for FYE June 30, 2020.

Greene County Road Superintendent Kevin Swatsell stated the purchase would be for five tractors, six mowing attachments, and a four wheel-wheel drive tractor.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$512,350 FROM THE HIGHWAY FUND - #131 UNASSIGNED FUND BALANCE FOR THE PURCHASE OF EQUIPMENT FOR THE FYE JUNE 30, 2020**

**WHEREAS**, the County Highway Department is in need of funds to purchase equipment to replace obsolete and well-worn mowing equipment; and

**WHEREAS**, the County Highway Department has identified the needed equipment to be purchased; five (5) side-mower and tractor combos, one (1) mower to be used with an existing Highway Department tractor, and one (1) tractor with arm-hog rotary mower; and

**WHEREAS**, the Highway Department does not have sufficient funds appropriated in the budget for the purchase of equipment vehicles; and,

**WHEREAS**, The Highway Superintendent wishes to utilize his unassigned fund balance for this purpose; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body, meeting in regular session on this 18<sup>th</sup> day of February, 2020, a quorum being present and a majority voting in the affirmative, does hereby authorize the transfer of funds by the Greene County Highway Department as specified below.

**INCREASE BEGINNING BUDGETED GENERAL FUND BALANCE**

**DECREASE IN UNASSIGNED FUND BALANCE**

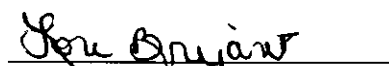
39000	UNASSIGNED FUND BALANCE	\$ 512,350
	<b>TOTAL DECREASE IN FUND BALANCE</b>	<b><u>\$ 512,350</u></b>

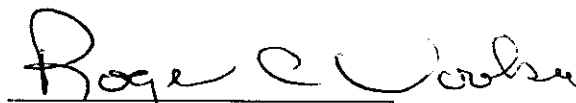
**INCREASE IN APPROPRIATIONS**

68000	CAPITAL OUTLAY	
714	HIGHWAY EQUIPMENT	\$ 512,350
	<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b><u>\$ 512,350</u></b>

Highway Committee  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

**L.**

RESOLUTION M: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY APPROPRIATING \$8,600 TO THE OFFICE OF THE COUNTY MAYOR  
FOR PROMOTING CENSUS INFORMATION FOR THE FISCAL YEAR ENDING  
JUNE 30, 2020

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body appropriating \$8,600 to the office of the County Mayor for promoting Census information for the fiscal year ending June 30, 2020.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
 APPROPRIATING \$8,600 TO THE OFFICE OF THE COUNTY MAYOR  
 FOR PROMOTING CENSUS INFORMATION FOR THE FISCAL YEAR  
 ENDING JUNE 30, 2020**

**WHEREAS**, the count is mandated by the Constitution and conducted by the U.S. Census Bureau, a nonpartisan government agency. The 2020 Census counts the population in all 50 states, the District of Columbia, and five U.S. territories (Puerto Rico, American Samoa, The Commonwealth of the Northern Mariana Islands, Guam, and the U.S. Virgin Islands). Each home will receive an invitation to respond to a short questionnaire – online, by phone, or by mail and;

**WHEREAS**, the census provides critical data that lawmakers, business owners, teachers, and many others use to provide daily services, products, and support for you and your community. Every year, billions of dollars in federal funding go to hospitals, fire departments, schools, roads, and other resources based on census data and;

**WHEREAS**, the results of the census also determine the number of seats each state will have in the U.S. House of Representatives, and they are used to draw congressional and state legislative districts and;

**WHEREAS**, it's also in the Constitution: Article 1, Section 2, mandates that the country conduct a count of its population once every 10 years. The 2020 Census marks the 24<sup>th</sup> time that the country has counted its population since 1790 and;

**WHEREAS**, participating in the census is required by law, even if you recently completed another survey from the Census Bureau. A complete and accurate count is critical for you and your community, because the results of the 2020 Census will affect community funding, congressional representation, and more and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in a regular session on February 18<sup>th</sup>, 2020 a quorum being present and a majority voting in the affirmative that the General Fund - #101 budget be amended as follows:

<b>DECREASE IN UNASSIGNED FUND BALANCE</b>		
39000	UNASSIGNED FUND BALANCE	\$ 8,600
<b>TOTAL DECREASE IN UNASSIGNED FUND BALANCE</b>		<u>\$ 8,600</u>
<b>INCREASE IN APPROPRIATIONS</b>		
51300	COUNTY MAYOR	\$ 8,600
302	Advertising	\$ 8,600
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<u>\$ 8,600</u>

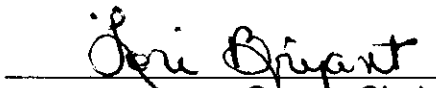
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A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING \$8,600 TO THE OFFICE OF THE COUNTY MAYOR  
FOR PROMOTING CENSUS INFORMATION FOR THE FISCAL YEAR  
ENDING JUNE 30, 2020

  
\_\_\_\_\_  
County Mayor

Budget and Finance Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

OTHER BUSINESS

A PROCLAMATION IN SUPPORT OF  
MINOR LEAGUE BASEBALL  
IN GREENE COUNTY

Mayor Morrison announced the Proclamation in support of Minor League Baseball in Greene County on behalf of Greeneville Mayor W.T. Daniels, City of Tusculum Mayor Alan Corley, and Tusculum University President, Dr. Scott Hummel and myself recognize the great mutual benefits between our team the Greeneville Reds, our community and our people; as we express our most profound support for minor league baseball.



**A PROCLAMATION IN SUPPORT OF  
MINOR LEAGUE BASEBALL  
IN GREENE COUNTY**

**WHEREAS,** Baseball is recognized as a great American pastime and Greeneville, Greene County, Tusculum, and Tusculum University have a long and storied history of supporting baseball; from the beginnings of the Appalachian League in 1911, the Greeneville Magnavox teams, the various Saturday County baseball leagues; our school system's and university teams; right through to the present with the Greeneville Marlins and now the Greeneville Reds; and

**WHEREAS,** The game of baseball provides so much more than a field of dreams conduit for many young men in their journey to other leagues and in life; Greene County baseball has been fortunate to have had players since its founding go on to play at the highest echelons of the game, in the World Series, and also pass on the love of the game to many youth. We recognize baseball and our Appalachian League family team as an integral part of our community fabric; and

**WHEREAS,** The Appalachian League teams began locally in 1911 as a Class D professional baseball minor league through 1914 and was reorganized periodically from 1921 through 1925, 1937 through 1955, and 1957 through 1962; and then in continuous operation in 1963 as the Advanced Rookie – class minor league; the Appalachian League has provided many with entertainment, wholesome family activity, and been a source of great community pride; and

**WHEREAS,** In addition to entertainment, the Appalachian League has provided area employment and tremendous economic impact to our communities and to the whole of Greene County; contributing \$600,000 directly to Greeneville, Greene County, Tusculum, and Tusculum University; more than 5 million to the Appalachian League region, while at the same time contributing more than 2.3 million in charitable contributions each calendar year; along with more than 7600 volunteer hours given by Appalachian League executives, staff members, players, coaches, and umpires, at more than 220 regional events; and

**NOW, THEREFORE,** Be it proclaimed this 18<sup>th</sup> day of February 2020, that we, Greeneville Mayor W.T. Daniels, Greene County Mayor Kevin Morrison, City of Tusculum Mayor Alan Corley, and Tusculum University President, Dr. Scott Hummel recognize the great mutual benefits between our team the Greeneville Reds, our community and our people; as we express our most profound support for minor league baseball and the Appalachian League to continue operation and play in our community; and with unity of voice request that Major League Baseball reconsider any intention of ending or interrupting this much beloved sport and League in our town and region.

---

W.T. Daniels  
Mayor of Greeneville

---

Kevin C. Morrison,  
Greene County Mayor

---

Dr. Scott Hummel

## OTHER BUSINESS

### APPOINTMENT OF HEATHER SIPE TO THE POSITION OF DIRECTOR OF GREENEVILLE/GREENE COUNTY OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY

A motion was made by Commissioner Quillen and seconded by Commissioner Crawford to approve the appointment of Heather Sipe to the position of Director of Greenville/Greene County Office of Emergency Management and Homeland Security.

Mayor Morrison told the Commission, while acting in the interim role in the past six months, Heater Sipe has addressed three countywide flooding events, 10 illegal burning incidents, five gas leaks, eight leaks of diesel or other regulated fluids, five motor vehicle accidents that involved leaking fluids and a rescue on Viking Mountain.

Heather Sipe thanked everyone for the support and encouragement that she had been given in this appointment.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 –aye; 0 – nay; and 1 – absent. The motion to approve the appointment the Appointment of Heather Sipe to the position of Director of Greenville/Greene County Office of Emergency Management and Homeland Security passed.

RESOLUTION N: A RESOLUTION TO AUTHORIZE THE COUNTY  
MAYOR AND COUNTY TRUSTEE TO PURCHASE REAL PROPERTY  
LOCATED ON THE ASHEVILLE HIGHWAY IN GREENE COUNTY, TN  
ADJACENT TO THE DEBUSK CONVENIENCE CENTER

A motion was made by Commissioner Peters and seconded by Commissioner Quillen to suspend the rules.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, and White voted yes. Commissioner Waddle voted no. Commissioner Arrowood was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to suspend the rules passed.

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the Resolution to authorize the County Mayor and County Trustee to purchase Real Property located on the Asheville Highway in Greene County, TN adjacent to the Debusk Convenience Center.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, and White voted yes. Commissioners Kesterson and Waddle voted no. Commissioner Arrowood was absent. The vote was 18 – aye; 2 – nay; and 1 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AUTHORIZE THE COUNTY MAYOR AND COUNTY TRUSTEE TO PURCHASE REAL PROPERTY LOCATED ON THE ASHEVILLE HIGHWAY IN GREENE COUNTY, TN, ADJACENT TO THE DEBUSK CONVENIENCE CENTER**

**WHEREAS**, certain real property located adjacent to the Debusk Convenience Center on the Asheville Highway is available for purchase at public auction set for February 21, 2020; and

**WHEREAS**, because of the volume of solid waste generated in the South Greene and Debusk communities, it would be in the best interests of the citizens in that area and of Greene County as a whole to attempt to purchase the property described below to permit, at some point in the future, the expansion of the Debusk Convenience Center by the Greene County Solid Waste Department; and

**WHEREAS**, the property in question is identified as being Map 122, Parcel 106.01 and located in Plat Book F Plat Pg. 224 Lot 1; being further described as the parcel found of record in Deed Book 338A at Page 467 in the Register's office for Greene County, TN; and

**WHEREAS**, because of the obvious time constraints and the importance that the purchase of this property has for the Solid Waste Department, after much consideration by the County Legislative Body, it would appear that the County Legislative Body should authorize the County Mayor, Kevin Morrison and the County Trustee, Nathan Holt to determine the fair market value for this property and attempt to purchase the property for that price at auction or otherwise, allowing the Mayor and the Trustee to use their best judgement to purchase this property for Greene County.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 18<sup>th</sup> day of February, 2020 with a quorum being present and a majority voting in the affirmative to authorize the County Mayor along with the County Trustee to

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

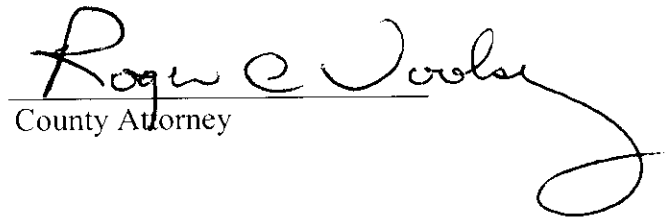
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determine a reasonable fair market value for the subject property described above and to make reasonable efforts under the circumstances to purchase the property for Greene County.

Lyle Parton  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler St.  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

## ADJOURNMENT

A motion was made by Commissioner Tucker and seconded by Commissioner Shelton to adjourn the meeting.

Commissioner Josh Kesterson gave the Closing Prayer.

Mayor Morrison announced that the deadline for submission of Resolutions for the next Commission meeting will be March 5<sup>th</sup> at 12:00 p.m.

The next County Commission meeting will be held on Monday, March 16, 2020.

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**Tuesday, February 18, 2020**  
**6:00 P.M.**

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, February 18, 2020 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Dale Tucker
- \*Pledge to Flag - Commissioner George Clemmer
- \*Roll Call

**Public Hearing on Resolution A (rezoning of David Tweed property)**

**Public Hearing**

- Joel Hausser

**Approval of Prior Minutes**

**Reports**

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

**Election of Notaries**

**Old Business**

- Employee of the Month

**Resolutions**

- A. A resolution to rezone certain territory owned by David Tweed from R-1, Low Density Residential District to B-1, Neighborhood Business District within the unincorporated territory of Greene County, Tennessee
- B. A resolution amending the Greene County Zoning Resolution regarding manufactured/mobile homes in Greene County, Tennessee
- C. A resolution of the County Commission of Greene County, Tennessee approving an Economic Impact Plan for the Crockett Crossing development area
- D. A resolution approving and adopting a cost (charge) to defray costs incurred by the Public Defender's Office
- E. A resolution to amend the rules of Procedure for the Board of County Commissioners that was previously adopted on September 19, 2011 and amended on October 15, 2012 and September 17, 2018
- F. A resolution to ask Major League Baseball to continue operating the Appalachian Baseball Minor League
- G. A resolution to amend the 2019-2020 fiscal year Greene County Schools General Purpose Budget for Capital Outlay Projects - Option 1
- H. A resolution to amend the 2019-2020 fiscal year Greene County Schools Fund 143 Food Service budget for Capital Outlay Projects
- I. A resolution of the Greene County Legislative Body appropriating \$29,874 to the Sheriff's Department for funds received from various sources for the fiscal year ending June 30, 2020
- J. A resolution to appropriate up to \$1,091,238 to purchase emergency radio communication equipment for the fiscal year ending June 30, 2020
- K. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2020-2021 from the Tennessee Department of Transportation and authorizing the acceptance of said grant

- L. A resolution of the Greene County Legislative Body to appropriate \$512,350 from the Highway Fund #131 Unassigned Fund Balance for the purchase of equipment for FYE June 30, 2020
- M. A resolution of the Greene County Legislative Body appropriating \$8,600 to the office of the County Mayor for promoting Census information for the fiscal year ending June 30, 2020

Other Business

- Appointment of Heather Sipe to the position of Director of Greeneville/Greene County Office of Emergency Management & Homeland Security

Adjournment

Closing Prayer - Commissioner Josh Kesterson

- \*\* Deadline for submission of resolutions for the next Commission meeting will be March 5<sup>th</sup> at 12:00 pm \*\***
- \*\* The next County Commission meeting will be held on Monday, March 16<sup>th</sup>\*\***