

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
APRIL 15, 2019  
6:00 P.M.

The Greene County Legislative Body was in regular session on April 15, 2019  
6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully  
come before the Honorable Body. Commissioner Dale Tucker gave the invocation.  
Commissioner Teddy Lawing led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the  
following Commissioners were present. Commissioners Bible, Bowers, Bryant, Burkey,  
Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson,  
Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present. There were  
20 Commissioners present and 1 Commissioner absent.



## PUBLIC HEARING

Kalen Collins, Executive Director of the American Red Cross, honored a former South Greene student, Jonathan Macon, for helping save someone's life. Collins presented Jonathan Macon with a Certificate of Merit.

Jackie Fischer, Part Manager of the David Crockett Birth Place State Park, who was scheduled for the Public Hearing was unable to attend the meeting.



## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Kesterson to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the minutes. Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison stated the prior minutes were approved.



**FINANCIAL REPORT FROM BOARD OF EDUCATION  
REPORTS FROM SOLID WASTE  
COMMITTEE MINUTES**

A motion was made by Commissioner Quillen and seconded by Commissioner Dabbs to approve the Financial Report from the Board of Education, Reports from Solid Waste and Committee Minutes.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioner Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Financial Report from the Board of Education, Reports from Solid Waste Department, and the Committee Minutes were approved.





**Greene County Schools  
Financial Report  
March 31, 2019**

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04/03/2019 08:32  
 marylou.finley

**GREENE COUNTY SCHOOLS**  
**BALANCE SHEET FOR 2019 9**

 P 2  
 gblalsh

FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
141	11130	CASH IN BANK	.00	5,100.00
141	11140	CASH WITH TRUSTEE	510.06	14,582,728.60
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-220,158.00
141	14100	ESTIMATED REVENUES	1,782,533.11	54,484,349.11
141	14500	EXPENDITURES-CURR YR-CTRL	4,523,703.01	33,852,935.46
TOTAL ASSETS FOR SUB FUND 000			6,306,746.18	111,175,990.50
<b>LIABILITIES</b>				
141	21330	RETIREMENT CONTRIB	-29,809.31	-393,549.25
141	21332	RETIREMENT HYBRID STABLI	-103.43	-7,328.57
141	21341	GR CO TEACHER INS	-23,411.48	-50,814.97
141	21342	USABLE LIFE	-331.20	-660.00
141	21360	GARNISHMENTS AND LEVIES	.60	.60
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	-1,782,533.11	-54,484,349.11
141	28500	REVENUES-CTRL	-6,028,623.30	-43,022,142.08
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14
TOTAL LIABILITIES FOR SUB FUND 000			-7,864,811.23	-106,457,772.52
<b>FUND BALANCE</b>				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	-104,160.45	-575,781.73
141	34110	ENCUMBRANCES CONTROL-CURR YR	104,160.45	575,781.73
141	34120	RESRVD FOR ENCUMBS-CURR YR	36,923.51	-48,729.74
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	1,521,141.54	-3,835,744.58
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-138,590.70
141RTB	34755	ASSIGNED FOR EDUCATION	.00	-438,321.91
TOTAL FUND BALANCE FOR SUB FUND 000			1,558,065.05	-4,718,217.98
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-6,306,746.18	-111,175,990.50
TOTAL ASSETS FOR FUND 141			6,306,746.18	111,175,990.50
TOTAL LIABILITIES FOR FUND 141			-7,864,811.23	-106,457,772.52
TOTAL FUND BALANCE FOR FUND 141			1,558,065.05	-4,718,217.98
TOTAL LIABILITIES + FUND BALANCE FOR FUND 141			-6,306,746.18	-111,175,990.50



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	407,467	6,603,209	96,791	98.6%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	59,584	179,931	69	100.0%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	188	188	12	94.1%
40130	CIRCUIT CLERK	76,000	66,000	8,766	51,226	14,774	77.6%
40140	INTEREST & PENALTY	65,000	65,000	19,107	57,350	7,650	88.2%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	4,120	1,880	68.7%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	23,538	211,996	48,004	81.5%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	0	6,570	18,430	26.3%
40210	LOCAL OPTION SALES TAX	5,700,000	6,000,000	446,964	4,095,086	1,904,914	68.3%
40275	MIX DRINK TAX	5,000	5,000	66	1,377	3,623	27.5%
40320	BANK EXCISE TAX	11,000	11,000	23,235	23,235	-12,235	211.2%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SATUTORY LOCAL TAXES	400	400	70	241	159	60.3%
<b>40000</b>	<b>Total Local Taxes</b>	<b>12,918,700</b>	<b>13,323,700</b>	<b>989,440</b>	<b>11,234,529</b>	<b>2,089,171</b>	<b>84.3%</b>
41110	MARRIAGE LICENSE	2,500	2,500	88	1,271	1,229	50.8%
<b>41000</b>	<b>Total Licenses and Permits</b>	<b>2,500</b>	<b>2,500</b>	<b>88</b>	<b>1,271</b>	<b>1,229</b>	<b>50.8%</b>
43104	SALE OF ELECTRICITY	6,000	6,000	0	1,309	4,691	21.8%
43380	VENDING MACHINES	1,000	1,000	0	206	794	20.6%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	0	1,207	88,793	1.3%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	90,000	2,982	48,888	41,112	54.3%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	28,084	147,535	54,989	72.8%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	0	541	459	54.1%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>365,524</b>	<b>390,524</b>	<b>31,066</b>	<b>199,685</b>	<b>190,839</b>	<b>51.1%</b>
44110	INTEREST EARNED	60,000	70,000	14,396	149,716	-79,716	213.9%
44120	LEASE/RENTALS	16,000	18,600	2,813	16,786	1,814	90.2%
44145	SALE OF RECYCLED MATERIALS	3,000	7,000	62	8,804	-1,804	125.8%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	20	86,442	88,558	49.4%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	0	70	230	23.3%
44570	CONTRIB & GIFTS	1,130,870	1,193,188	0	399,526	793,662	33.5%
44990	OTHER LOCAL REVENUES	22,000	22,000	0	12,093	9,907	55.0%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,409,170</b>	<b>1,488,088</b>	<b>17,291</b>	<b>673,436</b>	<b>814,652</b>	<b>45.3%</b>



**GREENE COUNTY SCHOOL SYSTEM  
GENERAL FUND  
REVENUE BUDGET REPORT  
Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,856,000	3,385,600	27,084,800	6,771,200	80.0%
46515	STATE PRE-K	1,409,897	1,463,597	0	536,340	927,257	36.6%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	38,596	292,986	92,514	76.0%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	37,623	62,377	37.6%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	11,817	17,795	39.9%
46610	CAREER LADDER PROG	104,645	104,645	0	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	2,700	22,502	72,498	23.7%
46981	SAFE SCHOOLS GRANT	69,060	240,740	0	0	240,740	0.0%
<b>46000 Total State of Tennessee</b>		<b>36,048,569</b>	<b>36,323,449</b>	<b>3,426,896</b>	<b>28,048,053</b>	<b>8,275,396</b>	<b>77.2%</b>
47143	EDUCATION OF THE HANDICAPPED	5,000	7,522	0	7,522	0	100.0%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	3,427	45,845	26,622	63.3%
47640	ROTC REIMBURSEMENT	50,000	50,000	10,444	35,950	14,050	71.9%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
<b>47000 Total Federal Government</b>		<b>137,466</b>	<b>147,032</b>	<b>13,871</b>	<b>95,017</b>	<b>52,015</b>	<b>64.6%</b>
49800	OPERATING TRANSFERS	1,008,576	2,809,056	1,550,025	2,769,770	39,286	98.6%
<b>49000 Total Other Sources</b>		<b>1,008,576</b>	<b>2,809,056</b>	<b>1,550,025</b>	<b>2,769,770</b>	<b>39,286</b>	<b>98.6%</b>
<b>GRAND TOTALS:</b>		<b>51,890,505</b>	<b>54,484,349</b>	<b>6,028,676</b>	<b>43,021,761</b>	<b>11,462,588</b>	<b>79.0%</b>





**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	17,776,000	17,861,000	1,462,283	10,491,420	0	7,369,580	58.7%
71100 117	CAREER LADDER PROGRAM	55,600	56,000	4,733	33,132	0	22,868	59.2%
71100 127	EXTENDED CONTRACT	65,145	65,145	0	13,540	0	51,605	20.8%
71100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	88,149	458,838	0	131,162	77.8%
71100 189	OTHER SALARIES & WAGES	75,439	75,439	8,809	52,827	0	22,612	70.0%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	5,560	43,465	0	41,535	51.1%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	10,905	70,473	0	69,527	50.3%
71100 201	SOCIAL SECURITY	1,153,442	1,153,442	91,593	647,909	0	505,533	56.2%
71100 204	STATE RETIREMENT	1,911,958	1,845,458	147,932	1,050,038	0	795,420	56.9%
71100 206	LIFE INSURANCE	5,800	5,800	537	4,407	0	1,393	76.0%
71100 207	MEDICAL INSURANCE	3,150,156	3,242,356	274,267	2,441,114	0	801,242	75.3%
71100 208	DENTAL INSURANCE	39,600	39,600	1,400	11,057	0	28,543	27.9%
71100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
71100 212	EMPLOYER MEDICARE	269,095	269,095	21,571	152,610	0	116,485	56.7%
71100 217	RETIREMENT HYBRID STABIL	0	66,500	5,709	40,263	0	26,237	60.5%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	34	13,842	474	5,684	69.2%
71100 399	OTHER CONTRACTED SERVICES	78,000	93,000	0	38,732	5,088	49,180	41.6%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	182,044	0	93,948	13,069	75,027	51.6%
71100 449	TEXTBOOKS	356,000	220,217	0	87,850	500	131,867	39.9%
71100 471	SOFTWARE	84,816	84,816	0	64,787	0	20,029	76.4%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	37,680	0	120	99.7%
71100 599	OTHER CHARGES	98,000	98,000	266	91,809	56	6,135	93.7%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	267,668	750	46,811	890	219,967	17.5%
71100	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>26,211,851</b>	<b>26,523,895</b>	<b>2,124,499</b>	<b>16,012,064</b>	<b>20,077</b>	<b>10,491,754</b>	<b>60.4%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	1,906,410	1,868,410	155,371	1,123,378	0	745,032	60.1%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	867	6,825	0	5,175	56.9%
71200 128	HOMEBOUND TEACHERS	85,411	85,455	7,121	55,003	0	30,452	64.4%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	32,757	145,048	0	47,393	75.4%
71200 171	SPEECH TEACHERS	349,129	355,129	30,346	206,756	0	148,373	58.2%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	9,000	303	5,410	0	3,590	60.1%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	12,000	715	9,265	0	2,735	77.2%
71200 201	SOCIAL SECURITY	157,558	152,558	13,138	89,434	0	63,124	58.6%
71200 204	STATE RETIREMENT	248,929	243,929	19,246	137,894	0	106,035	56.5%
71200 206	LIFE INSURANCE	807	807	71	565	0	242	70.0%
71200 207	MEDICAL INSURANCE	415,000	410,000	34,552	309,079	0	100,921	75.4%
71200 208	DENTAL INSURANCE	5,500	5,500	0	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	3,157	21,493	0	15,590	58.0%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expeniture Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 217	RETIREMENT HYBRID STABIL	0	5,000	592	3,690	0	1,310	73.8%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,932	0	1,118	72.4%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	760	0	240	76.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	0	360	64.0%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	685	5,790	0	1,210	82.7%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	16,522	612	4,511	2,401	9,611	27.3%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	2,000	2,000	0.0%
71200 599	OTHER CHARGES	1,500	1,500	0	1,463	0	37	97.5%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	28,456	0	3,387	0	25,069	11.9%
71200	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>3,457,568</b>	<b>3,455,090</b>	<b>299,532</b>	<b>2,136,922</b>	<b>4,401</b>	<b>1,313,768</b>	<b>61.8%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
71300 116	TEACHERS SALARIES	971,000	956,000	79,489	621,799	0	334,201	65.0%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	1,750	0	1,250	58.3%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	55	1,403	0	1,098	56.1%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	688	4,628	0	2,873	61.7%
71300 201	SOCIAL SECURITY	61,008	61,008	4,656	36,587	0	24,421	60.0%
71300 204	STATE RETIREMENT	101,881	95,481	7,093	55,710	0	39,771	58.3%
71300 206	LIFE INSURANCE	271	271	23	203	0	68	74.8%
71300 207	MEDICAL INSURANCE	163,634	154,634	13,090	114,996	0	39,638	74.4%
71300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,268	14,268	1,090	8,573	0	5,695	60.1%
71300 217	RETIREMENT HYBRID STABIL	0	6,400	577	4,234	0	2,166	66.2%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	77,941	311,764	0	770	99.8%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	43,000	3,312	22,557	13,247	7,196	52.5%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	8,000	0	896	0	7,104	11.2%
71300 599	OTHER CHARGES	3,000	11,500	136	1,920	1,256	8,324	16.7%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	17,500	5,319	10,169	1,324	6,007	58.1%
71300	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>1,702,796</b>	<b>1,699,796</b>	<b>193,718</b>	<b>1,198,538</b>	<b>15,826</b>	<b>485,432</b>	<b>70.5%</b>
<b>ATTENDANCE</b>								
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	0	44,903	0	0	100.0%
72110 162	CLERICAL PERSONNEL	34,528	34,528	3,984	26,501	0	8,027	76.8%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	0	25,581	0	0	100.0%
72110 201	SOCIAL SECURITY	6,511	6,511	247	5,785	0	727	88.8%
72110 204	STATE RETIREMENT	9,517	9,517	247	8,910	0	607	93.6%
72110 206	LIFE INSURANCE	22	36	2	29	0	7	80.0%
72110 207	MEDICAL INSURANCE	7,900	12,700	627	11,409	0	1,291	89.8%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,523	1,523	58	1,353	0	170	88.8%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
<b>72110</b>	<b>TOTAL EXPEND. ATTENDANCE</b>	<b>155,685</b>	<b>160,499</b>	<b>5,166</b>	<b>148,619</b>	<b>0</b>	<b>11,880</b>	<b>92.6%</b>
<b>HEALTH SERVICES</b>								
72120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	36,048	0	15,449	70.0%
72120 131	MEDICAL PERSONNEL	325,520	325,520	42,712	242,458	0	83,062	74.5%
72120 189	OTHER SALARIES & WAGES	16,000	15,000	2,231	10,793	0	4,207	72.0%
72120 201	SOCIAL SECURITY	24,368	24,311	2,799	16,334	0	7,977	67.2%
72120 204	STATE RETIREMENT	22,473	27,673	3,379	20,332	0	7,341	73.5%
72120 206	LIFE INSURANCE	200	213	34	185	0	28	86.8%
72120 207	MEDICAL INSURANCE	127,400	135,573	11,569	111,137	0	24,436	82.0%
72120 208	DENTAL INSURANCE	1,950	1,950	0	433	0	1,517	22.2%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,643	655	3,820	0	1,823	67.7%
72120 307	COMMUNICATION	1,920	2,324	87	828	853	643	35.6%
72120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
72120 355	TRAVEL	10,074	9,568	332	4,023	889	4,655	42.1%
72120 399	OTHER CONTRACTED SERVICES	6,150	7,150	0	2,750	0	4,400	38.5%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	1,209	0	6,291	16.1%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	602	3,961	5,328	3,353	31.3%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	0	175	0.0%
72120 599	OTHER CHARGES	10,693	14,091	109	3,398	776	9,917	24.1%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	1,453	547	2,584	31.7%
<b>72120</b>	<b>TOTAL EXPEND. HEALTH SERVICES</b>	<b>630,401</b>	<b>646,314</b>	<b>69,659</b>	<b>459,614</b>	<b>8,393</b>	<b>178,307</b>	<b>71.1%</b>
<b>OTHER STUDENT SUPPORT</b>								
72130 117	CAREER LADDER PROGRAM	2,000	2,000	174	1,220	0	780	61.0%
72130 123	GUIDANCE PERSONNEL	711,800	750,352	60,942	444,977	0	305,375	59.3%
72130 164	ATTENDANTS	70,224	70,224	10,182	54,424	0	15,800	77.5%
72130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
72130 201	SOCIAL SECURITY	48,859	51,776	4,204	29,721	0	22,055	57.4%
72130 204	STATE RETIREMENT	79,024	80,364	6,465	46,185	0	34,179	57.5%
72130 206	LIFE INSURANCE	330	393	51	275	0	118	70.1%
72130 207	MEDICAL INSURANCE	130,000	120,484	10,469	90,472	0	30,012	75.1%
72130 208	DENTAL INSURANCE	3,500	3,500	150	1,650	0	1,850	47.1%



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72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,427	12,071	982	6,938	0	5,133	57.5%
72130 217	RETIREMENT HYBRID STABIL	0	2,500	200	1,399	0	1,101	55.9%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
72130 355	TRAVEL	0	2,250	0	1,729	639	-118	76.8%
72130 399	OTHER CONTRACTED SERVICES	20,000	11,000	0	5,000	0	6,000	45.5%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	14,750	1,459	3,404	181	11,166	23.1%
72130 504	INDIRECT COST	0	10,800	162	1,183	0	9,617	11.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	10,000	0	2,216	1,301	6,483	22.2%
72130 599	OTHER CHARGES	200	25,200	0	13,410	0	11,790	53.2%
72130 790	OTHER EQUIPMENT	0	165,160	0	960	0	164,200	0.6%
72130	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>1,250,864</b>	<b>1,500,324</b>	<b>95,441</b>	<b>843,712</b>	<b>2,121</b>	<b>654,491</b>	<b>56.2%</b>
72210 105	REGULAR INSTRUCTIONAL SUPERVISOR/DIRECTOR	233,038	218,038	17,269	163,828	0	54,210	75.1%
72210 117	CAREER LADDER PROGRAM	6,000	5,600	424	2,970	0	2,630	53.0%
72210 129	LIBRARIANS	844,500	826,500	69,323	486,400	0	340,100	58.9%
72210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	37,225	265,803	0	92,703	74.1%
72210 162	CLERICAL PERSONNEL	36,000	36,000	3,919	27,403	0	8,597	76.1%
72210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	4,622	26,328	0	7,889	76.9%
72210 189	OTHER SALARIES & WAGES	105,871	120,239	9,457	75,531	0	44,708	62.8%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	413	2,095	0	-95	104.8%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	385	2,343	0	2,658	46.9%
72210 201	SOCIAL SECURITY	100,759	95,759	7,941	59,929	0	35,830	62.6%
72210 204	STATE RETIREMENT	155,906	150,101	12,706	96,751	0	53,350	64.5%
72210 206	LIFE INSURANCE	468	473	52	374	0	99	79.2%
72210 207	MEDICAL INSURANCE	253,000	265,000	23,871	205,714	0	59,286	77.6%
72210 208	DENTAL INSURANCE	3,000	3,000	150	1,553	0	1,447	51.8%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,565	23,565	1,925	14,260	0	9,305	60.5%
72210 217	RETIREMENT HYBRID STABIL	0	805	76	510	0	295	63.4%
72210 307	COMMUNICATION	6,800	6,900	499	4,108	2,792	0	59.5%
72210 308	CONSULTANTS	0	4,000	0	0	0	4,000	0.0%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	35,000	35,000	2,592	17,720	0	17,280	50.6%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,700	0	12,672	20,000	28	38.8%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
72210 499	OTHER SUPPLIES AND MATERIALS	30,450	57,178	20,340	21,251	641	35,286	37.2%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	1,759	0	3,241	35.2%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%





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72210	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>2,304,780</b>	<b>2,319,281</b>	<b>213,188</b>	<b>1,515,969</b>	<b>23,433</b>	<b>779,879</b>	<b>65.4%</b>
	<b>SPECIAL EDUCATION PROGRAM</b>							
72220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,897	62,016	0	21,180	74.5%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	2,736	0	1,264	68.4%
72220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	120,787	0	62,276	66.0%
72220 161	SECRETARY(S)	34,071	34,071	3,931	26,208	0	7,863	76.9%
72220 189	OTHER SALARIES & WAGES	65,353	65,089	5,413	43,302	0	21,787	66.5%
72220 201	SOCIAL SECURITY	22,673	22,673	1,852	15,010	0	7,663	66.2%
72220 204	STATE RETIREMENT	36,804	35,754	2,996	24,409	0	11,345	68.3%
72220 206	LIFE INSURANCE	74	87	8	66	0	21	75.9%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	35,113	0	11,987	74.5%
72220 208	DENTAL INSURANCE	750	750	150	150	0	600	20.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,303	5,303	433	3,510	0	1,793	66.2%
72220 217	RETIREMENT HYBRID STABIL	0	1,050	91	639	0	411	60.9%
72220 307	COMMUNICATION	2,000	2,000	102	803	397	800	40.1%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
72220 355	TRAVEL	8,000	8,000	466	2,032	744	5,224	25.4%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
72220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	225	4,448	78	9,047	32.8%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,697	0	1,446	250	1	85.2%
72220 599	OTHER CHARGES	6,258	6,258	145	551	5,540	167	8.8%
72220	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>519,764</b>	<b>519,764</b>	<b>42,151</b>	<b>349,073</b>	<b>7,010</b>	<b>163,682</b>	<b>67.2%</b>
	<b>VOCATIONAL EDUCATION PROG</b>							
72230 105	SUPERVISOR/DIRECTOR	83,254	82,760	6,897	62,003	0	20,757	74.9%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	700	0	300	70.0%
72230 201	SOCIAL SECURITY	5,224	5,224	434	3,888	0	1,336	74.4%
72230 204	STATE RETIREMENT	8,813	8,813	732	6,559	0	2,254	74.4%
72230 206	LIFE INSURANCE	15	18	1	13	0	5	73.3%
72230 207	MEDICAL INSURANCE	7,473	8,923	587	6,437	0	2,486	72.1%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,222	1,222	101	909	0	313	74.4%
72230 355	TRAVEL	5,500	5,266	0	406	0	4,860	7.7%
72230	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>112,685</b>	<b>113,410</b>	<b>8,852</b>	<b>80,948</b>	<b>0</b>	<b>32,462</b>	<b>71.4%</b>
	<b>TECHNOLOGY</b>							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	0	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%



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72250 471	SOFTWARE	70,000	82,986	0	64,829	5,172	12,985	78.1%
<b>72250</b>	<b>TOTAL EXPEND. TECHNOLOGY</b>	<b>161,000</b>	<b>173,986</b>	<b>0</b>	<b>152,069</b>	<b>5,172</b>	<b>16,745</b>	<b>87.4%</b>
<b>BOARD OF EDUCATION</b>								
72310 118	SECRETARY TO BOARD	6,000	6,000	1,000	4,500	0	1,500	75.0%
72310 186	LONGEVITY PAY	300,000	300,000	0	141,288	0	158,712	47.1%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	3,150	7,825	0	4,175	65.2%
72310 201	SOCIAL SECURITY	19,716	19,716	223	9,467	0	10,249	48.0%
72310 204	STATE RETIREMENT	626	626	62	311	0	316	49.6%
72310 206	LIFE INSURANCE	2,010	2,010	0	798	0	1,212	39.7%
72310 207	MEDICAL INSURANCE	500,000	464,500	0	273,710	0	190,790	58.9%
72310 212	EMPLOYER MEDICARE	4,611	4,611	60	2,227	0	2,384	48.3%
72310 305	AUDIT SERVICES	21,000	21,000	0	19,500	0	1,500	92.9%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	7,286	7,461	0	2,639	73.9%
72310 331	LEGAL SERVICES	25,000	60,000	2,569	49,237	131	10,632	82.1%
72310 355	TRAVEL	10,000	13,000	0	10,909	2,052	39	83.9%
72310 399	OTHER CONTRACTED SERVICES	3,800	4,300	0	4,250	0	50	98.8%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	33,155	254,924	0	45,076	85.0%
72310 533	CRIMINAL INVEST OF APPLIC-TBI	7,000	7,000	0	4,198	0	2,802	60.0%
72310 599	OTHER CHARGES	8,000	8,000	294	3,274	1,402	3,325	40.9%
<b>72310</b>	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>1,229,863</b>	<b>1,232,863</b>	<b>47,799</b>	<b>793,879</b>	<b>3,585</b>	<b>435,399</b>	<b>64.4%</b>
<b>OFFICE OF DIRECTOR</b>								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	81,875	0	27,291	75.0%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	14,545	85,805	0	45,356	65.4%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	3,494	23,296	0	6,989	76.9%
72320 201	SOCIAL SECURITY	16,840	15,840	1,531	10,966	0	4,874	69.2%
72320 204	STATE RETIREMENT	27,124	27,124	2,690	19,094	0	8,030	70.4%
72320 206	LIFE INSURANCE	51	51	6	37	0	14	72.9%
72320 207	MEDICAL INSURANCE	40,000	40,500	3,789	33,447	0	7,053	82.6%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	358	2,565	0	1,374	65.1%
72320 302	ADVERTISING	7,000	7,000	118	3,253	0	3,747	46.5%
72320 307	COMMUNICATION	10,000	20,700	1,243	9,351	788	10,561	45.2%
72320 320	DUES AND MEMBERSHIPS	8,500	8,000	0	7,603	0	397	95.0%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	0	0	0	0	0	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	475	4,967	489	2,543	62.1%
72320 355	TRAVEL	4,500	2,500	55	1,232	0	1,268	49.3%
72320 399	OTHER CONTRACTED SERVICES	10,000	3,700	283	2,421	1,211	68	65.4%



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72320 435	OFFICE SUPPLIES	5,500	5,500	8	2,564	1,343	1,593	46.6%
72320 599	OTHER CHARGES	1,000	400	0	354	0	46	88.5%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	0	359	76.1%
<b>72320</b>	<b>TOTAL EXPEND. OFFICE OF DIRECTOR</b>	<b>416,106</b>	<b>417,106</b>	<b>37,693</b>	<b>290,412</b>	<b>3,831</b>	<b>122,863</b>	<b>69.6%</b>
<b>OFFICE OF THE PRINCIPAL</b>								
72410 104	PRINCIPALS	1,164,000	1,166,245	97,182	874,574	0	291,671	75.0%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	500	3,500	0	1,500	70.0%
72410 139	ASSISTANT PRINCIPALS	517,883	506,883	42,084	337,649	0	169,234	66.6%
72410 161	SECRETARY(S)	668,497	668,497	95,325	509,520	0	158,977	76.2%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	5,636	54,022	0	25,978	67.5%
72410 201	SOCIAL SECURITY	150,994	150,994	13,885	103,864	0	47,130	68.8%
72410 204	STATE RETIREMENT	226,330	226,320	21,030	164,325	0	61,995	72.6%
72410 206	LIFE INSURANCE	860	860	110	679	0	181	79.0%
72410 207	MEDICAL INSURANCE	497,000	515,000	45,865	406,267	0	108,733	78.9%
72410 208	DENTAL INSURANCE	8,500	8,500	300	2,795	0	5,705	32.9%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	35,314	35,314	3,270	24,321	0	10,993	68.9%
72410 217	RETIREMENT HYBRID STABIL	0	10	0	2	0	8	22.7%
72410 307	COMMUNICATION	36,000	36,000	2,941	25,635	249	10,116	71.2%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	3,338	31,150	13,350	499	69.2%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	133	1,819	3,584	4,597	18.2%
72410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
<b>72410</b>	<b>TOTAL EXPEND. OFFICE OF THE PRINCIPAL</b>	<b>3,446,878</b>	<b>3,461,123</b>	<b>331,597</b>	<b>2,540,622</b>	<b>17,768</b>	<b>902,733</b>	<b>73.4%</b>
<b>FISCAL SERVICES</b>								
72510 105	SUPERVISOR/DIRECTOR	81,559	66,333	7,348	48,984	0	17,349	73.8%
72510 162	CLERICAL PERSONNEL	155,293	155,293	17,892	119,280	0	36,013	76.8%
72510 201	SOCIAL SECURITY	14,685	14,685	1,542	10,223	0	4,462	69.6%
72510 204	STATE RETIREMENT	14,709	14,709	1,567	10,449	0	4,260	71.0%
72510 206	LIFE INSURANCE	72	72	12	60	0	12	83.3%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	30,975	0	8,835	77.8%
72510 208	DENTAL INSURANCE	750	750	0	450	0	300	60.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	361	2,391	0	1,044	69.6%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	35	1,334	0	1,666	44.5%



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72510 399	OTHER CONTRACTED SERVICES	25,000	59,849	0	25,236	20,000	14,613	42.2%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	414	0	4,586	8.3%
72510 435	OFFICE SUPPLIES	1,200	1,200	0	605	474	121	50.4%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	795	795	0	705	53.0%
72510 599	OTHER CHARGES	500	500	0	79	15	406	15.8%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	10,226	0	0	7,981	2,245	0.0%
<b>72510</b>	<b>TOTAL EXPEND. FISCAL SERVICES</b>	<b>350,463</b>	<b>378,312</b>	<b>32,686</b>	<b>251,739</b>	<b>28,470</b>	<b>98,103</b>	<b>66.5%</b>
<b>OPERATION OF PLANT</b>								
72610 166	CUSTODIAL PERSONNEL	900,000	904,000	108,048	691,009	0	212,992	76.4%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	14,862	99,367	0	40,633	71.0%
72610 201	SOCIAL SECURITY	64,480	64,480	7,234	46,395	0	18,085	72.0%
72610 204	STATE RETIREMENT	64,584	64,584	7,451	47,945	0	16,639	74.2%
72610 206	LIFE INSURANCE	588	648	96	471	0	177	72.7%
72610 207	MEDICAL INSURANCE	280,000	292,000	27,507	240,553	0	51,447	82.4%
72610 208	DENTAL INSURANCE	5,000	5,000	0	450	0	4,550	9.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,692	10,871	0	4,209	72.1%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	412	1,916	1,089	1,995	38.3%
72610 355	TRAVEL	5,000	5,000	232	2,053	0	2,947	41.1%
72610 399	OTHER CONTRACTED SERVICES	30,000	28,000	0	18,372	4,705	4,923	65.6%
72610 410	CUSTODIAL SUPPLIES	129,000	118,000	0	72,184	986	44,830	61.2%
72610 415	ELECTRICITY	1,100,000	1,145,000	107,427	848,118	0	296,882	74.1%
72610 434	NATURAL GAS	200,000	123,940	17,382	67,568	0	56,372	54.5%
72610 454	WATER AND SEWER	185,000	200,000	17,385	148,130	2,039	49,832	74.1%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	2,650	0	2,593	0	57	97.8%
72610 599	OTHER CHARGES	1,000	1,000	51	627	249	124	62.7%
72610 720	PLANT OPERATION EQUIPMENT	15,000	31,000	65	4,769	17,543	8,689	15.4%
<b>72610</b>	<b>TOTAL EXPEND. OPERATION OF PLANT</b>	<b>3,149,882</b>	<b>3,147,882</b>	<b>309,844</b>	<b>2,305,891</b>	<b>26,609</b>	<b>815,382</b>	<b>73.3%</b>
<b>MAINTENANCE OF PLANT</b>								
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	6,030	40,201	0	12,062	76.9%
72620 162	CLERICAL PERSONNEL	31,096	31,616	3,648	24,320	0	7,296	76.9%
72620 167	MAINTENANCE PERSONNEL	334,360	298,360	33,060	203,480	0	94,880	68.2%
72620 201	SOCIAL SECURITY	25,899	25,899	2,584	16,233	0	9,666	62.7%
72620 204	STATE RETIREMENT	25,941	25,941	2,654	16,643	0	9,298	64.2%
72620 206	LIFE INSURANCE	160	160	24	116	0	44	72.8%
72620 207	MEDICAL INSURANCE	76,000	78,000	7,443	64,196	0	13,804	82.3%
72620 208	DENTAL INSURANCE	1,650	1,650	150	900	0	750	54.5%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	604	3,797	0	2,260	62.7%





**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expeniture Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 307	COMMUNICATION	1,400	1,400	102	808	492	100	57.7%
72620 329	LAUNDRY SERVICE	5,000	5,000	405	3,248	1,752	0	65.0%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	12,950	120,889	36,608	2,502	75.6%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	2,677	34,980	10,655	4,365	70.0%
72620 355	TRAVEL	300	300	0	0	0	300	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	1,841	28,418	5,281	300	83.6%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	537	6,013	3,811	5,176	40.1%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	131	4,155	9,464	12,381	16.0%
72620 599	OTHER CHARGES	11,500	11,500	2,710	4,609	6,391	500	40.1%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	2,144	3,136	1,263	601	62.7%
72620	<b>TOTAL EXPEND. MAINTENANCE OF PLANT</b>	<b>862,006</b>	<b>828,526</b>	<b>79,695</b>	<b>576,522</b>	<b>75,719</b>	<b>176,285</b>	<b>69.6%</b>
<b>TRANSPORTATION</b>								
72710 142	MECHANIC(S)	227,040	227,740	25,620	176,440	0	51,300	77.5%
72710 146	BUS DRIVERS	1,049,015	1,157,015	172,917	911,604	0	245,411	78.8%
72710 189	OTHER SALARIES & WAGES	189,000	201,000	29,445	156,706	0	44,294	78.0%
72710 201	SOCIAL SECURITY	90,834	96,776	13,650	74,676	0	22,100	77.2%
72710 204	STATE RETIREMENT	90,980	97,806	13,810	75,845	0	21,961	77.5%
72710 206	LIFE INSURANCE	1,340	1,340	199	1,002	0	338	74.8%
72710 207	MEDICAL INSURANCE	456,000	446,000	36,565	367,530	0	78,470	82.4%
72710 208	DENTAL INSURANCE	6,900	6,900	300	2,518	0	4,382	36.5%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	21,244	22,738	3,239	17,600	0	5,138	77.4%
72710 217	RETIREMENT HYBRID STABIL	0	20	0	9	0	11	45.6%
72710 307	COMMUNICATION	4,200	4,200	171	1,659	1,164	1,378	39.5%
72710 329	LAUNDRY SERVICE	7,000	7,000	346	2,801	2,199	2,000	40.0%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	0	8,426	14	61	99.1%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	0	10,022	0	4,478	69.1%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	67	434	0	1,566	21.7%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	500	0	0	100.0%
72710 412	DIESEL FUEL	450,000	350,000	29,223	211,672	446	137,882	60.5%
72710 424	GARAGE SUPPLIES	5,000	5,000	341	4,489	329	182	89.8%
72710 425	GASOLINE	65,000	50,000	1,845	22,092	0	27,908	44.2%
72710 433	LUBRICANTS	18,000	18,000	0	8,946	354	8,700	49.7%
72710 450	TIRES AND TUBES	45,000	45,000	0	20,285	24,715	0	45.1%
72710 453	VEHICLE PARTS	150,000	200,000	10,221	144,383	12,871	42,746	72.2%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	18,000	0	8,326	374	9,300	46.3%
72710 599	OTHER CHARGES	25,000	53,000	610	19,877	3,289	29,834	37.5%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	975	9,946	0	54	99.5%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expeniture Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72710	<b>TOTAL EXPEND. TRANSPORTATION</b>	<b>2,947,553</b>	<b>3,046,535</b>	<b>339,542</b>	<b>2,260,989</b>	<b>45,755</b>	<b>739,791</b>	<b>74.2%</b>
	<b>CENTRAL AND OTHER</b>							
72810 189	OTHER SALARIES & WAGES	67,687	67,687	10,226	52,125	0	15,562	77.0%
72810 201	SOCIAL SECURITY	4,196	4,196	584	2,948	0	1,248	70.3%
72810 204	STATE RETIREMENT	1,670	2,670	383	2,024	0	646	75.8%
72810 206	LIFE INSURANCE	29	29	5	23	0	6	78.6%
72810 207	MEDICAL INSURANCE	16,080	16,080	1,632	12,188	0	3,892	75.8%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	981	981	136	689	0	292	70.3%
72810	<b>TOTAL EXPEND. CENTRAL AND OTHER</b>	<b>91,079</b>	<b>92,079</b>	<b>12,965</b>	<b>70,133</b>	<b>0</b>	<b>21,946</b>	<b>76.2%</b>
	<b>COMMUNITY SERVICES</b>							
73300 105	SUPERVISOR/DIRECTOR	13,948	13,220	1,193	11,010	0	2,210	83.3%
73300 116	TEACHERS SALARIES	31,174	23,832	1,910	14,130	0	9,702	59.3%
73300 162	CLERICAL PERSONNEL	15,000	15,000	1,842	12,334	0	2,666	82.2%
73300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	2,438	11,947	0	4,605	72.2%
73300 189	OTHER SALARIES & WAGES	803,240	794,407	90,316	520,015	0	274,392	65.5%
73300 201	SOCIAL SECURITY	52,831	53,265	5,738	33,104	0	20,161	62.1%
73300 204	STATE RETIREMENT	57,736	55,608	4,793	27,991	0	27,617	50.3%
73300 206	LIFE INSURANCE	195	210	30	136	0	74	64.6%
73300 207	MEDICAL INSURANCE	83,397	96,686	8,655	65,160	0	31,526	67.4%
73300 208	DENTAL INSURANCE	0	150	0	0	0	150	0.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,269	13,109	1,364	7,962	0	5,147	60.7%
73300 217	RETIREMENT HYBRID STABIL	0	280	23	136	0	144	48.6%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	9,371	12,000	801	4,769	0	7,231	39.7%
73300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
73300 422	FOOD SUPPLIES	2,650	2,200	387	668	250	1,282	30.4%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	160,397	22,431	95,308	31,979	33,110	59.4%
73300 499	OTHER SUPPLIES AND MATERIALS	16,670	24,273	391	8,701	1,947	13,624	35.8%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	9,034	716	5,359	0	3,676	59.3%
73300 599	OTHER CHARGES	66,420	69,050	36	12,097	0	56,953	17.5%
73300	<b>TOTAL EXPEND. COMMUNITY SERVICES</b>	<b>1,344,384</b>	<b>1,360,173</b>	<b>143,065</b>	<b>831,326</b>	<b>34,176</b>	<b>494,671</b>	<b>61.1%</b>
	<b>EARLY CHILDHOOD EDUCATION</b>							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	392,129	0	291,371	57.4%
73400 162	CLERICAL PERSONNEL	30,600	30,600	3,466	23,104	0	7,496	75.5%
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	12,466	61,756	0	22,544	73.3%



**GREENE COUNTY SCHOOL SYSTEM**  
**GENERAL FUND**  
**Expenditure Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	110	578	0	4,423	11.6%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	153	3,123	0	2,878	52.0%
73400 201	SOCIAL SECURITY	51,500	51,500	4,190	29,149	0	22,351	56.6%
73400 204	STATE RETIREMENT	81,500	80,740	6,723	47,400	0	33,340	58.7%
73400 206	LIFE INSURANCE	310	310	34	238	0	72	76.6%
73400 207	MEDICAL INSURANCE	158,800	158,800	14,344	130,450	0	28,350	82.1%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,050	981	6,819	0	5,231	56.6%
73400 217	RETIREMENT HYBRID STABIL	0	760	61	425	0	335	55.9%
73400 310	CONTRACTS W/PUBLIC AGENCIES	188,000	188,000	8,774	111,084	3,729	73,187	59.1%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	597	52,956	2,377	11,080	79.7%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	158	633	367	0	63.3%
73400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	0	2,011	0	990	67.0%
73400 599	OTHER CHARGES	68,000	68,000	0	68,000	0	0	100.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
<b>73400</b>	<b>TOTAL EXPEND. EARLY CHILDHOOD EDUCAT</b>	<b>1,409,897</b>	<b>1,463,597</b>	<b>107,860</b>	<b>948,697</b>	<b>6,472</b>	<b>508,428</b>	<b>64.8%</b>
<b>REGULAR CAPITAL OUTLAY</b>								
76100 304	ARCHITECTS	5,000	61,000	0	20,278	0	40,722	33.2%
76100 707	BUILDING IMPROVEMENTS	0	1,720,494	28,751	46,862	156,480	1,517,152	2.7%
76100 799	OTHER CAPITAL OUTLAY	0	32,300	0	18,057	90,441	-76,198	55.9%
<b>76100</b>	<b>TOTAL EXPEND. REGULAR CAPITAL OUTLAY</b>	<b>5,000</b>	<b>1,813,794</b>	<b>28,751</b>	<b>85,197</b>	<b>246,921</b>	<b>1,481,676</b>	<b>4.7%</b>
<b>DEBT SERVICE</b>								
82330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
<b>82330</b>	<b>TOTAL EXPEND. DEBT SERVICE</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0.0%</b>
<b>GRAND TOTAL EXPENDITURES:</b>		<b>51,890,505</b>	<b>54,484,349</b>	<b>4,523,703</b>	<b>33,852,935</b>	<b>575,738</b>	<b>20,055,675</b>	<b>62.1%</b>



04/03/2019 08:40  
 marylou.finley

GREENE COUNTY SCHOOLS  
 CONSOLIDATED BALANCE SHEET FOR 2019 9

P 1  
 glbalsht

FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
11140	CASH WITH TRUSTEE	-7,508.83	184,709.95
11430	DUE FROM OTHER GOVERNMENTS	-.36	28.74
14100	ESTIMATED REVENUES	.00	5,140,900.99
14500	EXPENDITURES-CURR YR-CTRL	332,452.41	3,156,832.29
	<b>TOTAL ASSETS</b>	<b>324,943.22</b>	<b>8,482,471.97</b>
<b>LIABILITIES</b>			
21330	RETIREMENT CONTRIB	-3,451.98	-27,496.79
21341	GR CO TEACHER INS	-4,619.85	-10,273.75
21342	USABLE LIFE	-36.00	-73.40
21360	GARNISHMENTS AND LEVIES	-153.66	-153.66
28100	APPROPRIATIONS-CTRL	.00	-5,140,900.99
28500	REVENUES-CTRL	-316,682.09	-3,100,070.85
	<b>TOTAL LIABILITIES</b>	<b>-324,943.58</b>	<b>-8,278,969.44</b>
<b>FUND BALANCE</b>			
34000	BUDGETARY FB - RESV FOR ENCUMB	-6,086.31	-35,084.11
34110	ENCUMBRANCES CONTROL-CURR YR	6,086.31	35,084.11
34555	RESTRICTED FOR EDUCATION	.36	-3,502.53
39000	UNASSIGNED	.00	-200,000.00
	<b>TOTAL FUND BALANCE</b>	<b>.36</b>	<b>-203,502.53</b>
	<b>TOTAL LIABILITIES + FUND BALANCE</b>	<b>-324,943.22</b>	<b>-8,482,471.97</b>

\*\* END OF REPORT - Generated by Mary Lou Finley \*\*





**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
REVENUE BUDGET REPORT  
Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
47131	VOCATIONAL EDUCATION	120,964	120,964	24,759	104,242	16,722	86.2%
47139	OTHER VOCATIONAL	54,417	54,417	0	0	54,417	0.0%
47141	ESEA TITLE I	1,932,303	2,368,854	124,883	1,409,280	959,575	59.5%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,055,395	147,131	1,298,610	756,785	63.2%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	126,447	3,745	109,167	17,279	86.3%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	2,283	69,434	88,724	43.9%
47189	TITLE II	229,485	249,270	13,882	109,338	139,932	43.9%
<b>47000</b>	<b>Total Federal Government</b>	<b>4,425,161</b>	<b>5,140,849</b>	<b>316,682</b>	<b>3,100,071</b>	<b>2,040,778</b>	<b>60.3%</b>
<b>GRAND TOTALS:</b>		<b>4,425,161</b>	<b>5,140,849</b>	<b>316,682</b>	<b>3,100,071</b>	<b>2,040,778</b>	<b>60.3%</b>



**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expeniture Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>REGULAR INSTRUCTIONAL PROG</b>								
71100 116	TEACHERS SALARIES	791,000	906,000	64,562	500,171	0	405,830	55.2%
71100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	16,596	87,358	0	83,642	51.1%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	0	495	0	4,505	9.9%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	28	2,673	0	2,328	53.5%
71100 201	SOCIAL SECURITY	66,000	71,000	4,324	32,151	0	38,849	45.3%
71100 204	STATE RETIREMENT	100,500	107,500	7,210	54,494	0	53,006	50.7%
71100 206	LIFE INSURANCE	420	420	26	206	0	214	49.1%
71100 207	MEDICAL INSURANCE	191,000	191,000	15,727	136,874	0	54,126	71.7%
71100 208	DENTAL INSURANCE	3,300	3,300	0	150	0	3,150	4.5%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
71100 212	EMPLOYER MEDICARE	19,800	24,200	1,072	7,866	0	16,334	32.5%
71100 399	OTHER CONTRACTED SERVICES	145,000	140,000	0	129,903	0	10,097	92.8%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	96,111	454	71,202	10,348	14,561	74.1%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	0	2,321	0	1,826	56.0%
71100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	265,770	0	251,853	5,011	8,907	94.8%
71100	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL P</b>	<b>1,766,915</b>	<b>1,992,149</b>	<b>109,998</b>	<b>1,279,055</b>	<b>15,359</b>	<b>697,735</b>	<b>64.2%</b>
<b>ALTERNATIVE INSTRUCTION PROGRA</b>								
71150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
71150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
71150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
71150	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>49,631</b>	<b>49,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,106</b>	<b>0.0%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
71200 116	TEACHERS SALARIES	255,930	253,460	20,831	145,817	0	107,643	57.5%
71200 163	EDUCATIONAL ASSISTANTS	396,882	483,260	66,647	332,876	0	150,384	68.9%
71200 171	SPEECH TEACHERS	131,742	119,630	9,850	70,448	0	49,182	58.9%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	2,640	165	1,310	0	1,330	49.6%
71200 198	SUB TEACHERS NONCERTIFIED	6,300	11,300	575	7,353	0	3,948	65.1%
71200 201	SOCIAL SECURITY	54,173	53,210	5,648	32,294	0	20,916	60.7%
71200 204	STATE RETIREMENT	63,917	61,680	6,340	38,113	0	23,567	61.8%
71200 206	LIFE INSURANCE	491	477	70	385	0	92	80.8%
71200 207	MEDICAL INSURANCE	259,123	249,730	22,621	192,549	0	57,181	77.1%
71200 208	DENTAL INSURANCE	5,100	4,950	260	1,170	0	3,780	23.6%
71200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%



**GREENE COUNTY SCHOOL SYSTEM**  
**FEDERAL FUND**  
**Expenditure Budget Report**  
**Report Date: March 31, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	12,671	12,450	1,323	7,566	0	4,884	60.8%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	0	18,500	4,209	12,307	0	6,193	66.5%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
71200 399	OTHER CONTRACTED SERVICES	9,000	3,000	0	1,297	0	1,703	43.2%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	268,485	0	245,198	0	23,287	91.3%
71200 499	OTHER SUPPLIES AND MATERIALS	100	20,912	0	1,500	0	19,412	7.2%
71200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	8,400	30,576	0	27,100	53.0%
71200	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>1,479,087</b>	<b>1,636,011</b>	<b>146,939</b>	<b>1,134,588</b>	<b>0</b>	<b>501,422</b>	<b>69.4%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
71300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	0	125	1,875	9,229	1.1%
71300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	0	34,194	5,473	14	86.2%
71300	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>50,910</b>	<b>50,910</b>	<b>0</b>	<b>34,319</b>	<b>7,348</b>	<b>9,243</b>	<b>67.4%</b>
<b>OTHER STUDENT SUPPORT</b>								
72130 123	GUIDANCE PERSONNEL	0	46,500	4,642	32,494	0	14,006	69.9%
72130 189	OTHER SALARIES & WAGES	31,500	31,500	4,893	7,481	0	24,019	23.7%
72130 201	SOCIAL SECURITY	1,960	4,840	563	2,451	0	2,389	50.6%
72130 204	STATE RETIREMENT	2,870	8,200	971	4,045	0	4,155	49.3%
72130 206	LIFE INSURANCE	8	23	2	11	0	12	47.0%
72130 207	MEDICAL INSURANCE	4,000	11,400	1,289	5,618	0	5,782	49.3%
72130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
72130 212	EMPLOYER MEDICARE	460	1,150	132	573	0	577	49.8%
72130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
72130 355	TRAVEL	0	3,000	958	958	1,629	414	31.9%
72130 399	OTHER CONTRACTED SERVICES	91,932	91,932	0	91,932	0	0	100.0%
72130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	26,539	0	17,272	789	8,477	65.1%
72130 599	OTHER CHARGES	3,500	6,000	2,298	5,161	300	539	86.0%
72130	<b>TOTAL EXPEND. OTHER STUDENT SUPPORT</b>	<b>203,894</b>	<b>273,359</b>	<b>15,748</b>	<b>199,412</b>	<b>2,717</b>	<b>71,230</b>	<b>72.9%</b>
<b>REGULAR INSTRUCTIONAL</b>								
72210 105	SUPERVISOR/DIRECTOR	54,500	54,500	5,973	35,963	0	18,537	66.0%
72210 161	SECRETARY(S)	26,000	26,000	0	0	0	26,000	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	158,000	9,831	78,648	0	79,352	49.8%
72210 201	SOCIAL SECURITY	16,000	17,000	904	6,598	0	10,402	38.8%
72210 204	STATE RETIREMENT	23,400	24,400	1,653	11,988	0	12,412	49.1%
72210 206	LIFE INSURANCE	48	48	4	29	0	19	60.0%
72210 207	MEDICAL INSURANCE	32,350	46,350	3,137	23,712	0	22,638	51.2%
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%



**GREENE COUNTY SCHOOL SYSTEM**  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 212	EMPLOYER MEDICARE	3,700	4,700	212	1,543	0	3,157	32.8%
72210 355	TRAVEL	7,200	7,200	129	691	0	6,509	9.6%
72210 499	OTHER SUPPLIES AND MATERIALS	9,726	9,726	1,204	4,537	1,215	3,974	46.6%
72210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	95,720	2,189	63,256	7,454	25,010	66.1%
72210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
72210 790	OTHER EQUIPMENT	2,500	2,500	0	917	690	893	36.7%
<b>72210</b>	<b>TOTAL EXPEND. REGULAR INSTRUCTIONAL</b>	<b>405,804</b>	<b>627,590</b>	<b>25,235</b>	<b>229,851</b>	<b>9,359</b>	<b>388,380</b>	<b>36.6%</b>
<b>ALTERNATIVE INSTRUCTION PROGRA</b>								
72215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
72215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
72215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
<b>72215</b>	<b>TOTAL EXPEND. ALTERNATIVE INSTRUCTION</b>	<b>17,156</b>	<b>16,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,972</b>	<b>0.0%</b>
<b>SPECIAL EDUCATION PROGRAM</b>								
72220 161	SECRETARY(S)	35,872	26,528	3,350	19,638	0	6,890	74.0%
72220 189	OTHER SALARIES & WAGES	200,256	207,940	17,129	121,034	0	86,906	58.2%
72220 201	SOCIAL SECURITY	14,211	14,550	1,205	8,293	0	6,257	57.0%
72220 204	STATE RETIREMENT	21,471	21,750	1,641	11,176	0	10,574	51.4%
72220 206	LIFE INSURANCE	76	77	8	56	0	21	73.2%
72220 207	MEDICAL INSURANCE	43,009	48,400	4,608	36,091	0	12,309	74.6%
72220 208	DENTAL INSURANCE	788	788	0	150	0	638	19.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,324	3,410	282	1,939	0	1,471	56.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
72220 348	POSTAL CHARGES	50	50	0	5	0	45	9.4%
72220 355	TRAVEL	8,000	14,000	1,415	9,271	0	4,729	66.2%
72220 399	OTHER CONTRACTED SERVICES	68,000	56,500	4,600	36,800	0	19,700	65.1%
72220 499	OTHER SUPPLIES AND MATERIALS	500	32,244	0	3,742	0	28,503	11.6%
72220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	295	29,494	0	13,265	69.0%
72220 599	OTHER CHARGES	500	500	0	450	0	50	90.0%
<b>72220</b>	<b>TOTAL EXPEND. SPECIAL EDUCATION PROGR</b>	<b>426,764</b>	<b>469,753</b>	<b>34,533</b>	<b>278,296</b>	<b>0</b>	<b>191,458</b>	<b>59.2%</b>
<b>VOCATIONAL EDUCATION PROG</b>								
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	0	1,312	300	1,388	43.7%
<b>72230</b>	<b>TOTAL EXPEND. VOCATIONAL EDUCATION PR</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>1,312</b>	<b>300</b>	<b>1,388</b>	<b>43.7%</b>





**GREENE COUNTY SCHOOL SYSTEM  
FEDERAL FUND  
Expeniture Budget Report  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	TRANSFERS OUT							
99100 504	INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	22,000	22,000	0	0	0	22,000	0.0%
GRAND TOTAL EXPENDITURES:		4,425,161	5,140,849	332,452	3,156,832	35,084	1,948,933	61.4%



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FUND: 143 FOOD SERVICE / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
143	11130	CASH IN BANK	.00	1,200.00
143	11140	CASH WITH TRUSTEE	308,048.55	1,291,286.19
143	14100	ESTIMATED REVENUES	57,000.00	4,158,484.00
143	14500	EXPENDITURES-CURR YR-CTRL	278,624.76	2,336,476.96
TOTAL ASSETS FOR SUB FUND 000			643,673.31	7,787,447.15
<b>LIABILITIES</b>				
143	21325	SOCIAL SECURITY TAX- MEDICARE	.00	-.18
143	21330	RETIREMENT CONTRIB	-158.45	-475.44
143	21341	GR CO TEACHER INS	-1,108.48	-2,784.61
143	21342	USABLE LIFE	-1.20	-2.40
143	21353	USABLE CANCER	.00	-57.26
143	21361	USABLE VOL LIFE	.00	-25.56
143	21362	USABLE UL/104T	.00	-20.88
143	21410	CONTRACT PAYABLE	.00	-35,310.96
143	28100	APPROPRIATIONS-CTRL	-57,000.00	-4,158,484.00
143	28500	REVENUES-CTRL	-585,405.18	-2,736,056.13
TOTAL LIABILITIES FOR SUB FUND 000			-643,673.31	-6,933,217.42
<b>FUND BALANCE</b>				
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-643,673.31	-7,787,447.15
TOTAL ASSETS FOR FUND 143			643,673.31	7,787,447.15
TOTAL LIABILITIES FOR FUND 143			-643,673.31	-6,933,217.42
TOTAL FUND BALANCE FOR FUND 143			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143			-643,673.31	-7,787,447.15



**GREENE COUNTY SCHOOL SYSTEM  
FOOD SERVICE  
REVENUE BUDGET REPORT  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	37,656	280,698	160,800	63.6%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	9,267	74,545	42,967	63.4%
43523	INCOME FROM BREAKFAST	70,545	102,545	9,693	81,228	21,317	79.2%
43525	ALA CARTE SALES	338,876	338,876	39,707	282,304	56,572	83.3%
<b>43000</b>	<b>Total Charges for Current Services</b>	<b>968,431</b>	<b>1,000,431</b>	<b>96,323</b>	<b>718,775</b>	<b>281,656</b>	<b>71.8%</b>
44110	INTEREST EARNED	1,000	1,000	210	824	176	82.4%
<b>44000</b>	<b>Total Other Local Revenue</b>	<b>1,000</b>	<b>1,000</b>	<b>210</b>	<b>824</b>	<b>176</b>	<b>82.4%</b>
46520	SCHOOL FOOD SERVICE	32,332	32,332	35,166	35,166	-2,834	108.8%
<b>46000</b>	<b>Total State of Tennessee</b>	<b>32,332</b>	<b>32,332</b>	<b>35,166</b>	<b>35,166</b>	<b>-2,834</b>	<b>108.8%</b>
47111	SECTION 4-LUNCH	2,137,658	2,137,658	340,361	1,318,837	818,821	61.7%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	104,454	415,736	261,672	61.4%
47114	USDA - OTHER	23,510	48,510	8,892	42,264	6,246	87.1%
<b>47000</b>	<b>Total Federal Government</b>	<b>3,099,721</b>	<b>3,124,721</b>	<b>453,706</b>	<b>1,776,837</b>	<b>1,347,884</b>	<b>56.9%</b>
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
<b>49000</b>	<b>Total Other Sources</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>204,455</b>	<b>0</b>	<b>100.0%</b>
<b>GRAND TOTALS:</b>		<b>4,101,484</b>	<b>4,362,939</b>	<b>585,405</b>	<b>2,736,056</b>	<b>1,626,883</b>	<b>62.7%</b>



**GREENE COUNTY SCHOOL SYSTEM**  
**FOOD SERVICE**  
**Expenditure Budget Report**  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	<b>FOOD SERVICE</b>							
73100 162	CLERICAL PERSONNEL	0	36,982	4,241	27,536	0	9,446	74.5%
73100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
73100 201	SOCIAL SECURITY	2,293	2,293	218	1,459	0	834	63.6%
73100 204	STATE RETIREMENT	2,297	2,297	263	1,710	0	587	74.4%
73100 206	LIFE INSURANCE	15	15	2	11	0	4	72.0%
73100 207	MEDICAL INSURANCE	7,863	7,863	993	6,537	0	1,326	83.1%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	51	341	0	196	63.6%
73100 307	COMMUNICATION	10,500	10,500	1,123	9,192	0	1,308	87.5%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	1,607	22,724	0	39,276	36.7%
73100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
73100 355	TRAVEL	2,000	2,000	0	63	0	1,937	3.1%
73100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	270,111	2,221,987	0	1,248,210	64.0%
73100 435	OFFICE SUPPLIES	1,000	1,500	0	1,140	0	360	76.0%
73100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	0	9,024	0	976	90.2%
73100 599	OTHER CHARGES	13,000	14,500	16	13,896	0	604	95.8%
73100 710	FOOD SERVICE EQUIPMENT	217,975	477,430	0	19,356	0	458,074	4.1%
<b>73100</b>	<b>TOTAL EXPEND. FOOD SERVICE</b>	<b>4,101,484</b>	<b>4,362,939</b>	<b>278,625</b>	<b>2,336,477</b>	<b>0</b>	<b>2,026,462</b>	<b>53.6%</b>
<b>GRAND TOTAL EXPENDITURES:</b>		<b>4,101,484</b>	<b>4,362,939</b>	<b>278,625</b>	<b>2,336,477</b>	<b>0</b>	<b>2,026,462</b>	<b>53.6%</b>





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GREENE COUNTY SCHOOLS  
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FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
177	11140	CASH WITH TRUSTEE	60,973.30	780,268.03
177	14100	ESTIMATED REVENUES	16,200.00	646,150.00
177	14500	EXPENDITURES-CURR YR-CTRL	-11,206.67	957.80
TOTAL ASSETS FOR SUB FUND 000			65,966.63	1,427,375.83
<b>LIABILITIES</b>				
177	28100	APPROPRIATIONS-CTRL	-16,200.00	-646,150.00
177	28500	REVENUES-CTRL	-49,766.63	-662,225.07
TOTAL LIABILITIES FOR SUB FUND 000			-65,966.63	-1,308,375.07
<b>FUND BALANCE</b>				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-65,966.63	-1,427,375.83
TOTAL ASSETS FOR FUND 177			65,966.63	1,427,375.83
TOTAL LIABILITIES FOR FUND 177			-65,966.63	-1,308,375.07
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-65,966.63	-1,427,375.83



**GREENE COUNTY SCHOOL SYSTEM  
CAPITAL PROJECTS  
REVENUE BUDGET REPORT  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	38,327	621,111	3,889	99.4%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	0	6,000	5,600	17,477	-11,477	291.3%
40130	CIRCUIT CLERK	0	3,600	824	4,815	-1,215	133.7%
40140	INTEREST & PENALTY	200	2,600	1,795	5,389	-2,789	207.3%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	450	29	266	184	59.1%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	701	-1	100.1%
40163	PAYMENTS IN LIEU OF TAXES OTHR	700	700	0	618	82	88.3%
40320	BANK EXCISE TAX	1,100	1,100	2,186	2,186	-1,086	198.7%
<b>40000 Total Local Taxes</b>		<b>627,950</b>	<b>640,150</b>	<b>48,838</b>	<b>652,562</b>	<b>-12,412</b>	<b>101.9%</b>
44110	INTEREST EARNED	2,000	6,000	929	9,663	-3,663	161.0%
<b>44000 Total Other Local Revenue</b>		<b>2,000</b>	<b>6,000</b>	<b>929</b>	<b>9,663</b>	<b>-3,663</b>	<b>161.0%</b>
<b>GRAND TOTALS:</b>		<b>629,950</b>	<b>646,150</b>	<b>49,767</b>	<b>662,225</b>	<b>-16,075</b>	<b>102.5%</b>



GREENE COUNTY SCHOOL SYSTEM  
CAPITAL PROJECTS  
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
<b>BOARD OF EDUCATION</b>								
72310 510	TRUSTEE'S COMMISSION	0	13,000	958	958	0	12,042	7.4%
72310	<b>TOTAL EXPEND. BOARD OF EDUCATION</b>	<b>0</b>	<b>13,000</b>	<b>958</b>	<b>958</b>	<b>0</b>	<b>12,042</b>	<b>7.4%</b>
<b>EDUCATION CAPITAL PROJECTS</b>								
91300 510	TRUSTEE'S COMMISSION	4,950	0	-12,164	0	0	0	0.0%
91300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
91300 729	TRANSPORTATION EQUIPMENT	525,000	533,150	0	0	0	533,150	0.0%
91300	<b>TOTAL EXPEND. EDUCATION CAPITAL PROJECTS</b>	<b>629,950</b>	<b>633,150</b>	<b>-12,164</b>	<b>0</b>	<b>0</b>	<b>633,150</b>	<b>0.0%</b>
<b>GRAND TOTAL EXPENDITURES:</b>		<b>629,950</b>	<b>646,150</b>	<b>-11,207</b>	<b>958</b>	<b>0</b>	<b>645,192</b>	<b>0.1%</b>



# GREENE COUNTY SOLID WASTE

**FISCAL YEAR '18/'19 MARCH**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	15984	17867		555.224	1601.43	1883	FRONT LOADER
2	2004	MACK	259247	260880		366.46	1056.44	1633	FRONT LOADER
3	2013	F-250	103627	105150		136.954	397.05	1523	DEMO/METAL
4	1985	IH DUMP	269368	269368				0	ROCK TRUCK
5	2001	F-150	158176	158473	33.694		78.96	297	CENTER TRUCK
6	1997	F-350	264823	264823				0	SPARE
7	2000	MACK	296013	296368		79.391	233.63	355	FRONT LOADER
8	2018	MACK	20632	23295		528.242	1520.66	2663	FL/ RECYCLING
9	2006	MACK	78771	78771				0	ROLL OFF
12	2008	F-250 4 X 4	133603	134474	87.368		200.3	871	CENTER TRUCK
13	1984	C-10	77342	77365	2.943		6.77	23	SERVICE
14	2014	MACK	74593	75077		122.092	346.33	484	ROLL OFF
15	2014	MACK	129704	131593		378.722	1097.91	1889	ROLL OFF
16	2014	MACK	46744	47139		67.466	195.58	395	ROLL OFF
17	2014	MACK	68544	71276		547.289	1537.24	2732	ROLL OFF
19	2007	F-250 4 X 4	202449	203452	13.983		301.92	1003	SERVICE
20	2001	CHEVY VAN	110708	110932	23.458		56.28	224	VAN INMATES
21	2007	MACK	200000	200000				0	FRONT LOADER
22	2001	F-350	249603	254494		156.787	454.53	4891	DEMO/Metal
23	2001	MACK	411209	411209				0	FRONT LOADER
25	2003	F-350	231380	231380				0	MAINTENANCE
HHR					16.327		38.61	235	
Shop Fuel						50.017	145		
<b>TOTALS</b>					<b>177.773</b>	<b>2988.644</b>	<b>9268.64</b>	<b>21101</b>	

FL= FRONT LOADER





## GREENE COUNTY SOLID WASTE

DATE MAR '19	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	IRONY ALUM	FENCE WIRE	TEXTILES
1	70.52	15	11	4.06			8750								1830		
4	135.02	24	18	5.12			7640					3.67	319		4180		
5	43.07	20	17	11.31	307	3670									3070		
6	54.42	25	14	0					1016			11.81	736		160		
7	54.48	21	17	0.79											1590		
8	40.82	15	11	1.23													
11	153.78	28	22	3.57			6270					259	3.09		3150		
12	57.52	23	22	9.98		3470									5480		
13	55.72	24	14	4.51			3260					782	9.12		1830		
14	75.41	16	13	1.07			36980	25450									
15	58.51	20	14	3.92			8800					348	5.14		6470		
18	147.26	33	25	5.35			6390					551	7.49		7520		
19	46.52	23	21	11.3		3290									4620		
20	59.32	34	22	0			2380					558	6.67				
21	66.96	19	18	2.74	319				1429	1102				847	3870		
22	43.16	17	13	5.85			8010								4480		
25	139.2	30	23	3.44								335	4.83		8100		
26	50.79	22	21	10.43		3420									5470		
27	50.33	31	18	1.42								113	1.3				
28	67.54	18	17	1.1				13950									
29	55.16	19	13	6							390	482	5.54		3360		5000
FEB DIFF									-1098		390				22710	1600	
	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	LBS
TOTALS	1525.51	477	364	93.19	626	13850	88480	39400	1347	1102	780	3443.48	1098.18	847	87890	1600	5000



# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 3/1/19					3/1/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					24.52	24.52
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR					6.91	6.91
DEBUSK					7.21	7.21
GREYSTONE						0
HAL HENARD					9.81	9.81
HORSE CREEK						0
McDONALD						0
OREBANK						0
ROMEO						0
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN						0
WEST GREENE						0
WEST PINES					8.2	8.2
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	0	0	0	0	56.65	56.65



# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 3/4/19	3/4/2019	3/5/2019	3/6/2019	3/7/2019	3/8/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.71				18.6	36.31
BAILEYTON	8.03			3.89		11.92
CLEAR SPRINGS						0
CROSS ANCHOR			7.49			7.49
DEBUSK			7.63			7.63
GREYSTONE		8.27				8.27
HAL HENARD	6.77	7.17		10.37		24.31
HORSE CREEK	8.72			8.04		16.76
McDONALD	5.68			3.97		9.65
OREBANK			7.29			7.29
ROMEO	8.54		4.41			12.95
ST. JAMES		7.24			3.48	10.72
SUNNYSIDE	8.55				6.79	15.34
WALKERTOWN	9.39		5.36			14.75
WEST GREENE	20.52			12.66		33.18
WEST PINES			8.61			8.61
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	93.91	22.68	40.79	38.93	28.87	225.18



## GREENE COUNTY SOLID WASTE

### TONS PER DAY

WEEK OF 3/11/19	3/11/2019	3/12/2019	3/13/2019	3/14/2019	3/15/2019		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	
AFTON	16.74				23.53	40.27	
BAILEYTON	7.62			5.45		13.07	
CLEAR SPRINGS			8.84			8.84	
CROSS ANCHOR		9.15			6.73	15.88	
DEBUSK	7.53				7.01	14.54	
GREYSTONE	8.59			5.59		14.18	
HAL HENARD	13.14			14.58		27.72	
HORSE CREEK	8.75			7.03		15.78	
McDONALD	6.31			5.92		12.23	
OREBANK		7.38				7.38	
ROMEO	7.22		5.45			12.67	
ST. JAMES			6.75			6.75	
SUNNYSIDE			10.36			10.36	
WALKERTOWN	8.61		6.41			15.02	
WEST GREENE	24.18			16.36		40.54	
WEST PINES		7.56			7.1	14.66	
CHUCKEY-DOAK		4.97				4.97	
MOSHEIM	9.47					9.47	
WEST GREENE HS		5.66				5.66	
GRAND TOTAL	118.16	34.72	37.81	54.93	44.37	289.99	





# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 3/18/19	3/18/2019	3/19/2019	3/20/2019	3/21/2019	3/22/2019		3/23/2019
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON	17.72				19.17	36.89	
BAILEYTON	7.29			5.79		13.08	
CLEAR SPRINGS						0	
CROSS ANCHOR			8.21			8.21	
DEBUSK			7.23			7.23	
GREYSTONE		8.01				8.01	
HAL HENARD	14.68			12.74		27.42	
HORSE CREEK	8.13			8.42		23.74	7.19
McDONALD	6.35			4.87		11.22	
OREBANK		7.19				7.19	
ROMEO	7.5		5.35			12.85	
ST. JAMES		6.44			4.46	10.9	
SUNNYSIDE	9.09				6.47	15.56	
WALKERTOWN	8.52		6.99			15.51	
WEST GREENE	27.99			15.64		43.63	
WEST PINES			7.68			7.68	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	107.27	21.64	35.46	47.46	30.1	249.12	7.19



# GREENE COUNTY SOLID WASTE

## TONS PER DAY

WEEK OF 3/25/19	3/25/2019	3/26/2019	3/27/2019	3/28/2019	3/29/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.08				23.26	39.34
BAILEYTON	8.04			5.29		13.33
CLEAR SPRINGS			8.32			8.32
CROSS ANCHOR		6.7			6.4	13.1
DEBUSK	8.63				6.38	15.01
GREYSTONE	6.99			4.03		11.02
HAL HENARD	6.5	7.27		8.63		22.4
HORSE CREEK				8.68		8.68
McDONALD	7.66			5		12.66
OREBANK			6.99			6.99
ROMEO	8.45		4.89			13.34
ST. JAMES			6.38			6.38
SUNNYSIDE			9.11			9.11
WALKERTOWN	8.41	6.11	1.37			15.89
WEST GREENE	26.13			13.87		40
WEST PINES		7.82			7.34	15.16
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	96.89	27.9	37.06	45.5	43.38	250.73



## GREENE COUNTY SOLID WASTE

### TOTALS FOR MARCH 2019

AFTON	177.33
BAILEYTON	51.4
CLEAR SPRINGS	17.16
CROSS ANCHOR	51.59
DEBUSK	51.62
GREYSTONE	41.48
HAL HENARD	111.66
HORSE CREEK	64.96
McDONALD	45.76
OREBANK	28.85
ROMEO	51.81
ST. JAMES	34.75
SUNNYSIDE	50.37
WALKERTOWN	61.17
WEST GREENE	157.35
WEST PINES	54.31
CHUCKEY-DOAK	4.97
MOSHEIM	9.47
WEST GREENE HS	5.66
GRAND TOTAL	1071.67



## REGULAR COUNTY COMMITTEE MEETINGS

### APRIL 2019

MONDAY, APRIL 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, APRIL 3	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, APRIL 9	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, APRIL 9	1:00 P.M.	PLANNING	ANNEX
WEDNESDAY, APRIL 10	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
THURSDAY, APRIL 11	3:00 P.M.	EMS BOAD	ANNEX
MONDAY, APRIL 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, APRIL 17	3:00 P.M.	ANIMAL CONTROL	ANNEX
FRIDAY, APRIL 19	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, APRIL 20	HOLIDAY	CLERK'S OFFICE CLOSED	
WEDNESDAY, APRIL 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, APRIL 29	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
<b><u>MAY 2019</u></b>			
WEDNESDAY, MAY 1	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MAY 14	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUEADAY, MAY 14	1:00 P.M.	PLANNING	ANNEX
MONDAY, MAY 20	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, MAY 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
SATURDAY, MAY 25	HOLIDAY	CLERK'S OFFICE CLOSED	
MONDAY, MAY 27	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
TUESDAY, MAY 28	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***





**Greene County Budget and Finance Committee  
Meeting-Minutes March 6th, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

**Mayor Kevin Morrison -Chairman  
John Waddle- Commissioner**

**Paul Burkey-Commissioner**

**Danny Lowery -Director of Finance  
Roger Woolsey- County Attorney**

**Shaun Street- Greene County Health Department  
Kevin Swatzell- Greene County Road Superintendent**

**OTHERS:**

**Reid Seals-WGRV News Media**

**Eugenia Estes – Greeneville Sun Staff Writer**

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, March 6th 2019 at 1:00 pm in the conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes February 7th, 2019 was made by Commissioner Waddle, seconded by Commissioner Burkey. Minutes carried.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE**

Greene County Health Department Director Shaun Street requested that in the department of the Local Health Center, that \$100,000 be transferred from Medical Personnel (131), into the following object codes. The amount of \$61,000 to be transferred into Other Equipment (790), and \$4,000 into Furniture and Fixtures (711) and the remaining \$35,000 going into Other Construction (707). This amendment is needed to make equipment and clinic upgrades to Dental clinic and more room in General Clinic and roof repair at basement level. Commissioner Burkey made a motion to approve Mr. Street's request. It was seconded by Commissioner Waddle, all were in favor.

**I. RESOLUTIONS:**

- A. A Resolution to amend the Greene County Schools General Purpose School Fund 141 Budget for changes in revenue and expenditures for the fiscal year 2018-2019. No motion needed by Budget & Finance Committee. It was already approved by the Greene County Education Committee. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey Motion passed.**
- B. A Resolution to amend the Greene County Schools General Purpose Schools Fund 141 budget for Capital Outlay Projects for the fiscal year 2018-2019. No motion needed by Budget & Finance Committee. It was already approved by the Greene County Education Committee. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.**



**Greene County Budget and Finance Committee  
Meeting-Minutes March 6th, 2019  
Greene County Annex Conference Room, Greeneville, Tennessee**

- C. A Resolution to amend the Greene County Schools Food Service Budget Fund 143 for changes in revenue and expenditures for the fiscal year 2018-2019. No motion needed by Budget & Finance Committee. It was already approved by the Greene County Education Committee. Motion to approve was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion passed.
- D. A Resolution to amend the Greene County Schools Capital Projects School Fund 177 budget for changes in revenues and expenditures. No motion needed by Budget & Finance Committee. It was already approved by the Greene County Education Committee. Motion to approve was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion approved carried.
- E. A resolution of the Greene County Legislative Body to budget up to \$7,157 in funds received from various to the Sheriff's Department for the fiscal year ending June 30, 2019. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion was then approved with no opposition.
- F. A resolution of the Greene County Legislative Body to budget \$135 in revenue received from the First Presbyterian Church as a donation for the Health Department for the fiscal year ending June 30, 2019. Motion to approve resolution F. was made by Commissioner Burkey and seconded by Commissioner Waddle. Motion approved unanimously.
- G. A resolution of the Greene County Legislative Body to budget for a State of Tennessee Department of Health Grant increase of \$2,662 to the Greene County Health Department for the fiscal year ending June 30, 2019. Motion to approve this resolution was made by Commissioner Burkey and seconded by Commissioner Waddle. Motion approved unanimously.
- H. A resolution of the Greene County Legislative Body to budget \$10,000 for the Correctional Career Pathways Program Sub-Award through East Tennessee State University for the fiscal year ending June 30, 2019. A motion was made by Commissioner Waddle and seconded by Commissioner Burkey. Motion approved unanimously.
- I. A resolution of the Greene County Legislative Body authorizing the expenditure of \$25,000 for the replacement of the water tank located at the Greene County Jail for the fiscal year ending June 30, 2019. Motion to approve this resolution was made by Commissioner Burkey and seconded by Commissioner Waddle. Motion approved unanimously.

Chairman Morrison ask that the Budget & Finance go into closed section. Mr. Waddle made a motion and was seconded by Mr. Burkey. Motion carried.

**NEXT MEETING:** The next regular meeting is scheduled for Wednesday, April 3rd, 2019 at 1 P.M. in the conference room of the Greene County Annex building

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary



**Greene County Insurance Committee  
Open Session Minutes  
February 19, 2019  
Greene County Annex Greeneville, TN**

**Members Present:**

Danny Lowery-Budget Dir	Kevin Morrison-Mayor	David McLain- GCS Director
Wesley Holt-Sheriff	Roger Woolsey- Cnty Atty	William Dabbs- Comm
John Waddle- Comm	Kevin Swatsell- Road Sup.	Brad Peters- Comm
Erin Elmore- HR	Dale Tucker -Comm	

**Also Present:**

Andrea Hills-TSC	John McInturff- MM&B	Sandy Fowler- Cnty Atty Asst
Krystal Justis- Secretary	Tony Williamson- Trinity	Maggie Hayes-Five Points
Gary Rector-HWY		

**Call to Order:**

Mayor Morrison called meeting to order at 8:32 am in the conference room at the Greene County Annex.

**Minutes:**

Motion was made by Sheriff Holt to approve minutes from the January 23, 2019 meeting and was seconded by Erin Elmore. Motion was then approved with no opposition.

**Reports:**

Danny Lowery presented the January 2019 financials for Funds 121 and 264. Motion to approve the reports was made by Commissioner Dabbs and was seconded by Commissioner Peters. Motion was then approved with no opposition.

**Discussion:**

Thursday February 21, 2019 will be Heather Olson's last day at the clinic.

Erin had the department head meeting and everyone is on board with moving forward on Work Steps. Motion was made by Commissioner Peters to have Erin continue with due diligence on the Work Steps start up and Danny checking with county audit to authorize the payment of pre-employment physicals and return to work physicals that are not workman comp related to be paid out of the 121 Fund. Motion was seconded by Commissioner Dabbs and was approved with no opposition.

Motion was made by Roger Woolsey and was seconded by Commissioner Tucker to change to the Delta Dental Premier Network. Motion was approved with no opposition. This change will be little increase in premiums for employees and will offer more providers. Vision rates with UHC and Vision Care Direct are remaining the same. Motion was made by Roger Woolsey and was seconded by Sheriff Holt for Danny and Erin to contact the state on offering a 457B plan to new hires and close new enrollment of Nation Wide. Motion was approved with no opposition.

Commissioner Tucker brought up his concerns for the county's cyber security, Danny is working on getting this done in the new budget year. There have already been some actions taken to step up the cyber security in some areas. There is secure email through my benefits channel but not everyone has been set up in the system.

Motion was made by Commissioner Dabbs and was seconded by Commissioner Peters to renew the contract with Tri-State Claims for three years with a twelve-month extension. This will lock in current contract \$1000.00 for ALL Other and \$2000.00 for work comp until July 1, 2023.



Motion was made by Commissioner Peters and was seconded by Commissioner Tucker for Sheriff Holt to check around surrounding Sheriff Departments and City Police on how they handle insurance for the retirees on the 25/55 Bridge for post certified officers. Danny will get with Shelley in payroll for the number of those currently on the 25/55 plan that will not have thirty years of service in. Motion was approved with no opposition.

Meeting broke to go into Closed Session.

Reconvened for claims.

**Claims:**

Motion was made by Commissioner Tucker to approve claim 11000118080000 and was seconded by Roger Woolsey. Motion was approved with no opposition.

Motion was made by Commissioner Tucker to approve claim 1100011808300 and was seconded by Erin Elmore. Motion was approved with no opposition.

Motion was made by Commissioner Tucker to approve claim 1100011807900 and was seconded by Commissioner Dabbs. Motion was approved with no opposition.

Next meeting will be March 27, 2019 at 8:30.

Meeting was adjourned.

Respectfully Submitted,  
Krystal Justis





## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, February 12, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

### Members Present/Absent

Sam Riley, Chairman  
Gwen Lilley, Vice-Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin Remine  
~~Kristin Gorton~~  
Stevi King  
Phillip Ottinger  
~~Jason Cobble~~

### Staff Representatives Present/Absent

Kevin Morrison, County Mayor  
Roger Woolsey, County Attorney  
Kevin Swatsell, Road Superintendent  
Tim Tweed, Building Official  
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the January 8, 2019 meeting. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

**Frances Thompson Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Frances Thompson Subdivision for one lot of 4.10 acres, located adjacent to Hoover Road in the 21<sup>st</sup> civil district. Staff stated there was an existing septic system on the site, and the SSDS permit was on file. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Berta Shelton Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Berta Shelton Subdivision, for one lot of 0.93 acre located adjacent to Cedar Creek Road in the 18<sup>th</sup> civil district. Staff stated there was an existing septic system on the site, and the SSDS permit was on file. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Phillip Ottinger, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Redivision of Tracts 4-7 of Shaw Heights Subdivision** (aka Reta Phillips & Eugene Phillips property). The Planning Commission reviewed and considered granting preliminary and final approval to the Redivision of Tracts 4-7 of Shaw Heights Subdivision (aka Reta Phillips & Eugene Phillips property), for three lots totaling 2.97 acres, located adjacent to the 107 Cutoff in the 22<sup>nd</sup> civil district. Staff stated that soils work had been performed on the three lots, and recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.



**Melton Acres Replat of Lot 4 (Brock Wampler Subdivision).** The Planning Commission reviewed and considered granting preliminary and final approval to the Melton Acres Replat of Lot 4 (Brock Wampler Subdivision) for one lot of 0.51 acre, located adjacent to Oasis Road in the 6<sup>th</sup> civil district. Staff stated there was an existing septic system on the site, and the SSDS permit was on file. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**John P. Cox Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the John P. Cox Subdivision for three lots totaling 5.21 acres, located adjacent to Anderson Loop in the 23<sup>rd</sup> civil district. Staff stated that Lots 1 and 3 would not have public road frontage and, as noted on the plat, could not be sold as stand-alone lots. Lot 1 would be combined with tax parcel 061-027.15, and Lot 3 with tax parcel 061-027.01. Although Lot 2 had frontage and could be sold as a stand-alone lot, a property hook noted on the plat showed that it would be combined with tax parcel 061-027.16. The Planning Commission was informed that Lot 2 could only be desubdivided again if soils work was approved for the lot. Staff recommended granting preliminary and final approval as all required signatures had been obtained and the plat met all applicable requirements. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**J.C. Kelly and Melvin Underwood Subdivision Redivision of Lots 22, 23, 24 and 30.** The Planning Commission reviewed and considered granting preliminary and final approval to the J.C. Kelly and Melvin Underwood Subdivision Redivision of Lots 22, 23, 24 and 30, for three lots totaling 4.16 acres, located adjacent to Burnett Chapel Lane and Whitesand Road in the 2<sup>nd</sup> civil district. Staff stated there were SSDS permits on file for the proposed lots. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Lurline Bible Estate Replat, Section 1 lots 5-8, 13-14 and 21-29.** The Planning Commission reviewed and considered granting preliminary and final approval to the Lurline Bible Estate Replat, Section 1 lots 5-8, 13-14 and 21-29, for 10 lots totaling 17.91 acres, located adjacent to Raders Sidetrack Road and Baughard Hill Road in the 8<sup>th</sup> civil district. Staff stated that public sewer service was present to the site, and recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Phillip Ottinger, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Vickie Freshour, Lynnette Malone and David Brooks Property.** The Planning Commission reviewed and considered granting preliminary and final approval to the Vickie Freshour, Lynnette Malone and David Brooks Property, for two lots totaling 1.43 acres, located adjacent to Flag Branch Road and Asheville Highway in the 18<sup>th</sup> civil district. Staff recommended that, because the house on Lot 1 and the mobile home on Lot 2 shared a septic system, a new system should be installed for Lot 2. The Planning Commission was informed that the SSDS permit was on file for the existing system, and soils work had already been performed for Lot 2. A note on the plat stated that Lot 2, which would not have public road frontage, would be combined with tax parcel 157-070.02. Staff recommended granting approval as all signatures obtained and all applicable requirements met. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat as it met all applicable requirements, subject to installation of a septic system for Lot 2. The motion carried unanimously.



**Johnny and Jeanette Gregg Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Johnny and Jeanette Gregg Subdivision for three lots totaling six acres, located adjacent to Afton Road in the 14<sup>th</sup> civil district. Staff stated that Lots 1 and 3 had existing septic systems, and the SSDS permits were on file. Although Lot 2 met the requirements for size and lot frontage, a note on the plat stated it was to be combined with tax parcel 157-070.02 and could not be sold as a stand-alone lot. The Planning Commission was informed that Lot 2 could only be desubdivided again if soils work was approved for the lot. Staff recommended granting approval as all signatures obtained and all applicable requirements met. A motion was made by Phillip Ottinger, seconded by Gary Rector, to approve the plat as all applicable requirements had been met. The motion carried unanimously.

**Tommy Culler Property Subdivision.** The Planning Commission reviewed and considered granting preliminary and final approval to the Tommy Culler Property Subdivision for three lots totaling 4.24 acres, located adjacent to Ripley Island Road in the 14<sup>th</sup> civil district. Staff stated soils work had not been performed on Lot 1 because it was being added to tax parcel 089-055.03. Lot 2 had an existing septic system and an SSDS permit was on file. Soils work had been completed and approved for Lot 3. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Edwin Remine, seconded by Gwen Lilley, to approve the plat as it met all applicable requirements. The motion carried unanimously.

**Claude H. Tweed Mobile Home Development.** The Planning Commission reviewed and considered granting concept approval to the existing Claude H. Tweed mobile home development, located adjacent to Lick Hollow Road in the 9<sup>th</sup> civil district. Staff stated the 31 acre property contained two single family homes, as well as four existing mobile home units that were clustered together and accessed from one driveway. The Planning Commission was informed that, although the property owner had received permits for the mobile homes and had intended to develop the area as a mobile home park, it did not meet the requirements listed in the *Greene County Zoning Resolution*. Specifically, the units did not have the required separation, the access road was not paved, and the proposal would result in at least part of the septic systems being located on the original property. Further, creating a lot with four mobile homes that were not located in a mobile home park violated the Zoning Resolution, as only a maximum of two mobile homes were permitted on a lot zoned A-1 General Agricultural District. After discussion, a motion was made by Gary Rector, seconded by Edwin Remine, to deny concept approval as the proposal did not meet the requirements of the *Zoning Resolution* for mobile home parks. The motion carried, with Gwen Lilley voting “no”.

**Division of tax map 120, parcel 051.02.** The Planning Commission reviewed and considered granting concept approval to a proposed subdivision of tax parcel 120-051.02, located adjacent to Warrensburg Road in the 25<sup>th</sup> civil district. Staff stated the proposal was to subdivide the property into two lots, with an existing house and approximately 1.5 acres in one lot, and the remaining acreage into the remaining lot. Because the second lot would not have the required road frontage, it would be combined with adjoining tax parcel 120-055.00. The proposal, as submitted, would result in the existing field lines being divided between the two lots, in violation of the *Greene County Subdivision Regulations*. After discussion, a motion was made by Gary Rector, seconded by Edwin Remine, to deny the request as it did not meet the requirements of the *Subdivision Regulations*. The motion carried unanimously.

**Administrative minor subdivisions.** The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.



- **Property of Mary Anne Ellenburg**, 1 lot of 2.81 acres, located adjacent to Sunnydale Road in the 2<sup>nd</sup> civil district.
- **Replat Mamie Pearson**, 1 lot of 0.52 acre (being added to 157-047.02), located on Dixie Road in the 2<sup>nd</sup> civil district.
- **John Doty**, 1 lot of 0.66 acre (being added to 036-069.00), located adjacent to Doty Chapel Road in the 20<sup>th</sup> civil district.
- **Portion of the Bryce Lamb Property**, 1 lot of 0.40 acre (being added to 171-002.01), located on Cocke County Road in the 3<sup>rd</sup> civil district.
- **Portion of Tract 5 of the Late E.M. Wilhoit Subdivision**, 1 lot of 2.00 acres, located adjacent to Old Jonesboro Road in the 1<sup>st</sup> civil district.
- **Property of Karen Johnson**, 2 lots of 6.97 acres, located adjacent to Labrador Road and Old Midway Road in the 5<sup>th</sup> civil district.
- **Redivision of tracts 3 and 4 of the Late E.E. and Bessie Scott Estate Farm A** Property of Timothy Duncan and wife Cynthia Duncan, 2 lots of 5.44 acres, located adjacent to 107 Cutoff in the 22<sup>nd</sup> civil district.
- **Redivision of tracts 35, 38 and 39 of the Dessie H. Freshour Property**, 2 lots of 4.24 acres, located adjacent to South Mill Road in the 18<sup>th</sup> civil district.
- **Division of the Beard Property**, 1 lot of 3.01 acres (being added to 002-022.00), located on Lovelace Road in the 17<sup>th</sup> civil district.
- **Survey of a portion of the Carol Booker Property**, 1 lot 0.67 acre (being added to 042-023.02), located adjacent to Flatwoods Road in the 11<sup>th</sup> civil district.
- **Robert Lynn Johnson**, 2 lots of 4.06 acres, located adjacent to Old Baileyton Road in the 21<sup>st</sup> civil district.
- **Redivision of lots 2-4 of the Burkhart and Floyd Property**, 2 lots of 3.47 acres, located adjacent to West Allens Bridge Road in the 3<sup>rd</sup> civil district.

A motion was made by Gary Rector, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

**Monthly Activity Report for the Building and Zoning Office.** The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gary Rector, seconded by Gwen Lilley, to accept the monthly report. The motion carried unanimously.

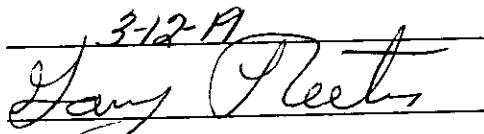

#### **Other Business.**

There being no further business, a motion was made by Gary Rector, seconded by Gwen Lilley, to adjourn meeting. The motion carried unanimously, and the meeting adjourned at 2:00 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

3-12-19  
  






## **GREENE COUNTY PERSONNEL POLICIES COMMITTEE**

February 5, 2019

Greene County Annex Building, Greeneville, Tennessee

### **MEMBERS PRESENT:**

Mayor Kevin Morrison – Ex Officio  
Erin Elmore – Ex Officio  
Kaleb Powell – Commissioner  
Robin Quillen – Commissioner

Doc Bryant – Commissioner  
Teddy Lawing – Commissioner  
Pam Carpenter – Commissioner  
Butch Patterson – Commissioner

**MEMBERS NOT PRESENT:** Commission Brad Peters

### **ALSO PRESENT:**

Roger Woolsey, County Attorney  
Calvin Hawkins – EMS Director  
TJ Manis – EMS

Ray Allen – Sheriff's Department  
Jeff Morgan – Sheriff's Department  
Terry Rader – Sheriff's Department

### **CALL TO ORDER:**

Mayor Morrison called the meeting to order at 3:30 P.M. in the conference room at the Greene County Annex.

### **MINUTES:**

A motion to approve the minutes from January 8, 2019 was made by Commissioner Robin Quillen, seconded by Commissioner Pam Carpenter. No discussion. Vote taken to approve. All in favor. Minutes approved.

### **DISCUSSION:**

Mayor Morrison turned over the meeting to Erin Elmore. She passed out a chart showing accrual comparison that she had worked on with Danny Lowery. She explained how leave is earned for different departments and shifts as shown on the chart.

EMS is not included due to they are on 24 hour shifts. Commissioner Doc Bryant asked why they are different. EMS Director Calvin Hawkins tried to explain it had to do with the 24 hour



shifts they work. Commissioner Butch Patterson stated that he didn't think we should pick and choose who gets what benefits, that they should all be the same.

There was much discussion concerning the 24 hour shifts of EMS and how it makes them different than other departments.

Commissioner Butch Patterson stated that the State has longevity bonuses each year. They have a cap, but we need to look out for the employees.

Mayor Morrison stated that people just aren't enrolling in EMT school Walters State only has 9 students currently. He suggested offering an incentive if they agree to work 2 years.

Commissioner Butch Patterson suggested an incentive sign on bonus. Ray Allen stated they send to the academy. EMS Director Calvin Hawkins said we do send Paramedics with a two year contract, but the EMTs are not employees yet before going to school.

Commissioner Butch Patterson then asked about bereavement pay. TJ said that EMS get 3 days. Butch stated that everyone is on 3 days except one department. HR Director Erin Elmore said yes. Attorney Roger Woolsey stated there needs to be consistency.

Commissioner Doc Bryant said we need to make leave 8 hours for 160 hours worked no matter what so everyone is the same. Roger Woolsey suggested getting Danny Lowery to figure out what that would mean for EMS.

Roger Woolsey said the committee needs to talk about the number of bereavement days and then go down the list on the drafted policy and start checking off the boxes. Then send to the Commission.

Erin Elmore said she can change the wording for bereavement to three consecutive "shifts" instead of "days".

Commissioner Robin Quillen made a motion to accept the Bereavement section. Seconded by Commissioner Kaleb Powell. All in favor.

Speaking of Military Leave section 2.5. Discussion was the federal regulations. Commissioner Butch Patterson made motion to amend the language to say we will follow federal regulations. Commissioner Robin Quillen second. All in favor.

Jury Duty section 3.6. Discussion centered on jury duty pay. Is it deducted from their pay? Roger Woolsey stated that it needs to be deducted from what they are payed. Policy states they retain all money. Commissioner Robin Quillen made motion to accept as is. Commissioner Pam Carpenter second. All in favor.

Leave without pay section 3.7. Discussion started by Commissioner Doc Bryant asking why this was even in there. Roger Woolsey stated this used to be a problem. Erin Elmore stated this needs to be looked at on a case by case basis using compassion. Roger Woolsey stated that if on unpaid leave, the employee does not accrue vacation or sick leave. All agreed. Discussion then on the amount of unpaid leave and FMLA. Mayor Morrison then asked for the committee



to give six months then review. Commissioner Doc Bryant made motion to accept. Commissioner Robin Quillen second. All in favor.

Mayor Morrison then called on Budget Director Danny Lowery to talk about uniform holidays and such for EMS. Commissioner Doc Bryant stated they should get 8 hours for 160 hours worked and give them holidays. There was much discussion on holiday pay for different hours worked. TJ Manis stated that some employees like the 24 hour shifts and don't want to switch to shorter shifts. Commissioner Doc Bryant said it's a safety thing.

Family and Medical Leave Policy section 3.8 was next. Commissioner Teddy Lawing made the motion to accept as written. Commissioner Robin Quillen second. No further discussion. All in favor.

With no other business and no further discussion, meeting was adjourned.

Next Personnel Policy Committee meeting will be held on March 7<sup>th</sup> at 3:30 pm.

Respectfully Submitted,  
Kim Hinson



1,950 hrs/yr	2,080 hrs/yr	2,080 hrs/yr	2,080 hrs/yr
37.5 hrs/ per wk	40 hrs/ per wk	40 hrs/ per wk	
7.5 hrs/day	8 hrs/day	10 hrs/day	12 hrs/day
5 days/wk	5 day/wk	4 days/ wk	14 days for every 28
$160/7.5 = 21.3$ days worked	$160/8 = 20$ days worked	$160/10 = 16$ days worked	$160/12 = 13.3$ days worked
$1,950/160 = 12.2 - 8$ hour days earned/yr	$2,080/160 = 13 - 8$ hour days earned/yr	$2,080/160 = 13 - 8$ hour days earned/yr	$2,080/160 = 13 - 8$ hour days earned/yr
$12.2 * 8 = 97.6$ hrs earned	$13 * 8 = 104$ hrs earned	$13 * 8 = 104$ hrs earned	$13 * 8 = 104$ hrs earned
$97.6/7.5 = 13$ shifts	$104/8 = 13$ shifts	$104/10 = 10.4$ shifts	$104/12 = 8.7$ shifts
Would have to take 10 shifts for 2 wks off	Would have to take 10 shifts for 2 wks off	Would have to take 8 shifts for 2 wks off	Would have to take 6 shifts for 2 wks off
Would leave 3 shifts remaining	Would leave 3 shifts remaining	Would leave 2.4 shifts remaining	Would leave 2.7 shifts remaining

## ACCRUAL COMPARISON





Greene County Debris Committee Meeting  
January 30, 2019  
Greene County Annex

Commissioners Present: Robin Quillen, Lyle Parton, Josh Kesterson, Kaleb Powell

Others Present: Tim Tweed (Building & Zoning), Kevin Morrison (County Mayor), Roger Woolsey (County Attorney), Members of the community

Robin Quillen began the meeting by taking nominations for a new chairman, vice chairman, and a secretary. A nomination was made for Robin Quillen to serve as the chairman. This was voted on and passed. A nomination was made for Lyle Parton to serve as vice chairman. This was voted on and passed. The nomination for Kaleb Powell to serve as the secretary was made, voted on and passed.

Minutes from the 12-7-2017 meeting were voted on and approved. This was completed by a motion to approve by Lyle Parton and 2<sup>nd</sup> by Josh Kesterson.

A motion was made by Robin Quillen to check back in 6 months on further progress made on Poplar Springs Road. This was 2<sup>nd</sup> by Lyle Parton. The vote was made and passed.

A motion was made to continue with clean up on Doty Lane by Robin Quillen and 2<sup>nd</sup> by Josh Kesterson. This was voted on and passed.

The clean up on Fairview Road was complete. The motion to close this file was made by Josh Kesterson and 2<sup>nd</sup> by Robin Quillen. This was voted on and passed.

There was improvement made on Silver Leaf Lane. The motion to give 6 more months for the property owners to complete clean up was made by Lyle and 2<sup>nd</sup> by Robin Quillen. This was voted on and passed.

Property on Asheville Hwy. has had not improvement. Mr. Tweed stated that the structure is unfit and recommends clean up for this property. The motion was made to continue with clean up by Robin Quillen and 2<sup>nd</sup> by Lyle Parton. This was voted on and passed.

There has been no success with making contact to the property owner for the 2 mobile homes on the property on E. Allens Bridge road. Papers will be served to the property owner as an act to contact the property owner.

The property on White house road clean up has been completed. There was a motion made to close out the file made by Lyle Parton and 2<sup>nd</sup> by Robin Quillen. This was voted on and passed.

There was a motion made to give a 90-day extension for clean up on the property on Bibles Chapel Road. Motion made by Josh Kesterson 2<sup>nd</sup> by Robin Quillen. This was voted on and passed.

There will be a letter send to the property owners at the property on Barron Road stating that if the owners do not complete the proper porch entry to the home, power will be disconnected.

Motion to adjourn made by Lyle Parton 2<sup>nd</sup> by Robin Quillen. Next Meeting will be on March 20, 2019 at 3:30PM at the Greene County Annex.

Respectfully Submitted,

Kaleb Powell



Greene County Commission Education Committee  
4 March 2019  
Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular March meeting.

Committee Members in Attendance: Tim White, Bill Dabbs, and Paul Burkey. Chairman Butch Patterson and Lloyd Bowers were absent. Director David McLain was attending a conference in Nashville.

Others in Attendance: Dr. Bill Ripley, Ms. Marylou Finley, and Mr. Chris Malone.

Mr. White Chaired the meeting in Mr. Patterson's absence. The Committee reviewed the minutes from the 4 February meeting. Mr. Dabbs made the motion to approve the minutes. Mr. Burkey seconded. Motion to approve passed 3-0.

Mr. McLain and Ms. Finley presented four parts of a Funding Resolution for School Board approved mid-year budget adjustments, extra revenue allocations, and capital outlay projects. These will be consolidated into a single resolution for County Commission Approval at the next Commission meeting. Mr. Burkey moved to forward these resolutions to the full Commission, recommending approval. Mr. White seconded. Motion passed 3-0.

Mr. McLain then described how the Tennessee state Basic Education Program (BEP) formula works as a funding mechanism. He noted it was not spending directive that requires a school system to use the money that way. He then described the reductions in number of staff funded by the BEP due to the drop in student population from 2009-2010 (466.5 staff based on 7248 students) to 2015-2016 (442.5 staff based on 6855 students) to 2018-2019 (414 staff based on 6404 students), and the likelihood that will go down again next year.

He also pointed out that with those BEP reductions, the number of staff funded by local sources has increased to make up some of that difference. He explained how the local sales tax formula limits County School access to many of those sales tax revenues, which partially explains how the City Schools have such a high expenditure per student compared to the County.

At closing, Mr. McLain encouraged attendance at the School Board Workshop on 7 March.

Respectfully submitted,

Paul Burkey  
Secretary



**GREENE COUNTY PURCHASING**  
**204 NORTH CUTLER STREET**  
**SUITE 209**  
**GREENEVILLE, TN 37745**  
**TELEPHONE 423-798-1700**  
**FAX 423-798-1702**

**MARCH 18, 2019**  
**5:00 p.m.**

**PURCHASING COMMITTEE**

- APPROVAL OF PRIOR MINUTES
- APPROVAL OF BID FOR BRIDGE OVER BIBLE CHAPEL ROAD
- OTHER



Greene County Purchasing Committee  
2/19/2019 5:30 pm  
Greene County Courthouse Jury Room

Members Present

Mayor Kevin Morrison  
Commissioner Tim White  
Commissioner Pamela Carpenter  
Commissioner Lyle Parton  
Commissioner Teddy Lawing

Other's Present

Purchasing Director Diane Swatzell  
Architect Dave Wright  
Reid Seals, Radio Greenville

The Greene County Purchasing Committee met February 19, 2019 at 5:30pm in the Jury Room at the Greene County Courthouse.

Commissioner Tim White made a motion to accept prior minutes as written with Commissioner Pamela Carpenter seconding. All members present voted in favor of accepting the minutes as written.

The only item of business was to accept bids on the reroofing of the Greene County Election Commission Building and the reroofing of the Greene County EMS Buildings. There were two companies that submitted bids. The first was Davis Brothers Roofing, Inc from Church Hill, Tn. They submitted a bid of \$73,547.00 for the Election Commission Building and \$66,230.00 for the EMS Buildings. The second was Morristown Roofing Company, Inc from Whitesburg, Tn. They submitted a bid of \$43,100.00 for the Election Commission Building and did not submit a bid for the EMS Buildings.

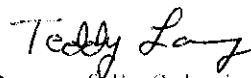
Commissioner Tim White and Commissioner Lyle Parton commented that the bid from Morristown Roofing Company, Inc for the Election Commission Building for \$43,100.00 seemed low compared to the bid from Davis Brothers Roofing, Inc which was \$73,547.00. Architect Dave Wright explained that he had brought the bid to the attention of Morristown Roofing Company, Inc and they stated that they re-looked at their bid and was comfortable with that amount and were not leaving anything out.

Commissioner Pam Carpenter made a motion to accept the bid from Davis Brothers Roofing, Inc for \$66,230.00 for the EMS Building re-roofing and the bid from Morristown Roofing Company, Inc for \$43,100.00 for the Election Commission Building re-roofing. The motion was seconded by Commissioner Teddy Lawing. All were in favor. motion passed.





With no further business to conduct, Commissioner Lyle Parton made the motion to adjourn, seconded by Mayor Kevin Morrison. All were in favor, motion to adjourn passed.

A handwritten signature in cursive script that reads "Teddy Lawing".

Respectfully Submitted

Commissioner Teddy Lawing

Secretary, Purchasing Committee



**JOB #:** 16-01

**BID DATE: WEDNESDAY, OCTOBER 17, 2018**

TIME: 3:00 PM EST

NAME OF CONTRACTOR	Total of Base Bid _____
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Summers-Taylor Inc.

King General Contractors, Inc.

Southern Constructors, Inc.

Adams Contracting, LLC

Thomas Construction Co.

Twin K Construction, Inc.

Jones Bro Contracting

we whale

Total of  
Base Bid

325, 259 65

331,914.55

365, 721. <sup>cc</sup>

298,745.00

387.482 83

447, 415 48

3/4, 184



**GREENE COUNTY ROAD COMMITTEE  
MARCH 28, 2019  
AGENDA**

- I. READ THE MINUTES OF THE OCTOBER 1, 2018
- II. DISCUSS EQUIPMENT STATUS UPDATE
- III. OTHER BUSINESS



**GREENE COUNTY ROAD COMMITTEE  
MINUTES OF MEETING  
OCTOBER 1, 2018**

**PRESENT  
HOOT BOWERS  
GEORGE CLEMMER  
TIM WHITE  
GARY SHELTON**

**ABSENT  
BUTCH PATTERSON  
JOSH ARROWOOD  
DOC BRYANT**

KEVIN SWATSELL CALLED THE MEETING TO ORDER. FIRST ON THE AGENDA WAS TO TAKE NOMINATIONS FOR ROAD COMMITTEE CHAIRMAN. HOOT BOWERS NOMINATED TIM WHITE, SECONDED BY GARY SHELTON AND PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE TOLD KEVIN SWATSELL THAT THE ROAD COMMITTEE IS HERE FOR THE ROAD DEPARTMENT AND WILL SUPPORT KEVIN SWATSELL AND THE ROAD DEPARTMENT. TIM WHITE SAID THE COMMITTEE WOULD VOICE THEIR OPINION BUT WOULD SUPPORT THE DEPARTMENT.

NEXT ON THE AGENDA WAS TO READ OVER THE MINUTES OF JUNE 25, 2018. HOOT BOWERS MADE A MOTION TO APPROVE THE MINUTES, SECONDED BY GEORGE CLEMMER, AND PASSED WITH UNANIMOUS APPROVAL.

NEXT ON THE AGENDA IS DISCUSSION ON REDUCING THE SPEED LIMIT ON WALKERTOWN RD AND BERNARD RD.

KEVIN SWATSELL TOLD THE COMMITTEE THAT WALKERTOWN RD WAS STRIPED (PAINTED) BEFORE IT WAS PAVED SO THEREFORE IT WAS RE-STRIPED AFTER PAVING. KEVIN SWATSELL SAID HE FEELS THAT 45MPH IS TOO FAST FOR THE NEWLY PAVED ROAD AND FEELS IT IS A SAFETY ISSUE. KEVIN SWATSELL TOLD THE COMMITTEE THAT SOMEONE FROM THE SHERIFF'S DEPARTMENT WENT OUT AND EVALUATED THE ROAD AND ALSO FEELS THAT 45MPH IS TOO FAST. KEVIN SWATSELL STATED HE HAD COMPLAINTS FROM CITIZENS CONCERNING THE SPEED LIMIT ON BOTH ROADS INCLUDING CONCERNS ABOUT SENIORS AND SMALL CHILDREN LIVING ON THE ROAD(S).

TIM WHITE TOLD THE COMMITTEE THAT WALKERTOWN RD RUNS FROM SNAPPS FERRY RD TO KINGSFORT HWY AND BERNARD RD RUNS FROM HORTON HWY TO KENNEYTOWN RD. TIM WHITE ALSO TOLD THE COMMITTEE THEY SHOULD UNDERSTAND THAT WHEN ONE OR TWO ROADS ARE APPROVED FOR SPEED LIMIT CHANGES OTHER CITIZENS WILL WANT THE SPEED LIMIT(S) CHANGED ON THEIR ROADS. THE OBJECTIVE OF HAVING A UNIFORM COUNTY WIDE SPEED LIMIT WAS TO ELIMINATE THE MULTIPLE SIGNS AND THE COST OF THE MULTIPLE SIGNS.

TIM WHITE TOLD KEVIN SWATSELL HE AND THE COMMITTEE WOULD SUPPORT THE REQUEST TO HAVE THE SPEED LIMIT REDUCED BUT HE WANTED EVERYONE TO UNDERSTAND THE OUTCOME OF CHANGING THE SPEED LIMIT FOR TWO





ROADS. TIM WHITE ALSO ASKED THE COMMITTEE IF THEY THOUGHT THE CHANGE COULD BE MADE FOR THESE TWO ROADS WITHOUT CHANGING THE RULES AND REGULATIONS CONCERNING THE COUNTY WIDE SPEED LIMIT.

KEVIN SWATSELL SAID HE TOTALLY AGREED WITH TIM WHITE AND UNDERSTOOD WHERE HE WAS COMING FROM BUT EXPRESSED HIS CONCERN OF THIS BEING A SAFETY CONCERN.

KEVIN SWATSELL TOLD THE COMMITTEE THAT NATURALLY YOU WOULD THINK IF A ROAD WAS STRIPED BEFORE PAVING YOU WOULD RESTRIPE AFTER NEW PAVEMENT IS PUT DOWN AND THAT'S WHY IT WAS STRIPED.

GARY SHELTON ASKED IF THIS MATTER WOULD GO IN FRONT OF THE FULL COMMISSION.

KEVIN SWATSELL SAID YES AND HE WOULD UNDERSTAND IF THE FULL COMMISSION DENIED THE REQUEST AND HE WOULD BE FINE WITH THEIR DECISION.

GARY SHELTON TOLD THE COMMITTEE THAT HE DID UNDERSTAND THE CONCERN BUT ALSO UNDERSTOOD THAT CHANGING THE SPEED LIMIT FOR 2 ROADS COULD LEAD TO MORE.

TIM WHITE GAVE THE COMMITTEE AN EXAMPLE OF A SIMILAR SITUATION WHERE THE DRIVER ASKED LINES TO BE PAINTED ON A ROAD SO HE COULD SEE THE ROAD BETTER AND WOULD BE ABLE TO DRIVE FASTER. TIM WHITE TOLD THE COMMITTEE IT WOULD BE HARD TO APPROVE REQUESTS CONCERNING THE SPEED LIMIT ON TWO ROADS AND NOT OTHERS THAT ASK FOR THE SAME THING.

HOOT BOWERS MADE A RECOMMENDATION TO HAVE ROGER WRITE UP A RESOLUTION REQUESTING THE SPEED LIMIT BE REDUCED FROM 45MPH TO 35MPH ON THE TWO ROADS.

TIM WHITE SUGGESTED THE REASONING BEHIND THE REQUEST SHOULD READ THE HIGHWAY DEPARTMENT AGREES THAT ALL COUNTY WIDE SPEED LIMITS SHOULD REMAIN THE SAME OTHER THAN WALKERTOWN RD AND BERNARD RD DUE TO THE DISCRETION OF THE HIGHWAY DEPARTMENT.

GARY SHELTON STATED THAT "SAFETY" SHOULD BE NOTED SOMEWHERE IN THE RESOLUTION.

HOOT BOWERS MADE THE RECOMMENDATION TO HAVE ROGER WOOLSEY WRITE UP THE RESOLUTION REDUCING THE SPEED LIMIT ON WALKERTOWN RD AND BERNARD RD, SECONDED BY GEORGE CLEMMER AND PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE ASKED IF THERE IS OTHER BUSINESS TO DISCUSS.

KEVIN SWATSELL ADDRESSED THE COMMITTEE WITH INFORMATION STATING THE ROADS THAT HAD BEEN STRIPED, ARMHOGGED, AND SIDE MOWED FROM SEPTEMBER 1 - SEPTEMBER 26, 2018 (WHEN HE BEGAN AS ROAD SUPERINTENDENT).



KEVIN SWATSELL ALSO ADDRESSED THE COMMITTEE WITH HIS DESIRE TO TRANSFER THE MONIES RECEIVED FROM THE SELL OF EQUIPMENT, VEHICLES, ETC ON GOV DEALS FROM REVENUE TO HIGHWAY EQUIPMENT. THIS WILL GO TO THE BUDGET COMMITTEE ON OCTOBER 3, 2018, THEN TO THE FULL COMMISSION. KEVIN TOLD THE COMMITTEE THAT HIS PLAN IS TO USE THE MONIES FOR THE PURCHASE OF SNOW PLOWS AND SPREADERS. THE TOTAL TO BE TRANSFERRED IS \$46,650.09. KEVIN TOLD THE COMMITTEE THAT THE PRICE ON THE NEW ONES (SPREADERS) ARE \$3,225.00 EACH AND USED ONES ARE \$2,800.00 EACH. KEVIN STATED THAT HE WOULD RATHER BUY THE NEW ONES INSTEAD OF THE USED ONES.

HOOT BOWERS ASKED KEVIN SWATSELL IF HE WOULD HAVE TO BID THEM OUT.

KEVIN SWATSELL TOLD THE COMMITTEE THAT HE DIDN'T HAVE TO BID ANYTHING UNDER \$10,000.

HOOT BOWERS MADE A MOTION TO HAVE A RESOLUTION WRITTEN UP TO MOVE THE MONIES FROM REVENUE TO HIGHWAY EQUIPMENT, SECONDED BY GEORGE CLEMMER AND PASSED WITH UNANIMOUS APPROVAL.

TIM WHITE SAID ROGER WOOLSEY WOULD WRITE THE RESOLUTION UP AND THE HIGHWAY COMMITTEE WOULD SPONSOR IT.

KEVIN TOLD THE COMMITTEE THAT HE WOULD ALSO LIKE TO PURCHASE A DIAGNOSTIC TOOL THAT WILL TEST EVERYTHING WE HAVE EXCEPT FOR THE GRADALLS. THIS TOOL WILL COST \$8,200.00.

TIM WHITE STATED THAT IS A GREAT PRICE TO SAVE MONEY IN THE FUTURE.

KEVIN SWATSELL ALSO TOLD THE COMMITTEE THAT HE WOULD LIKE TO PURCHASE AN ASPHALT RECLAIMER IN THE NEAR FUTURE AND A HEATED HOPPER THAT WILL ALLOW US TO HAUL 2 TON ASPHALT DURING THE COOLER MONTHS AND WILL REMAIN HEATED AND/OR HEAT COLD MIX.

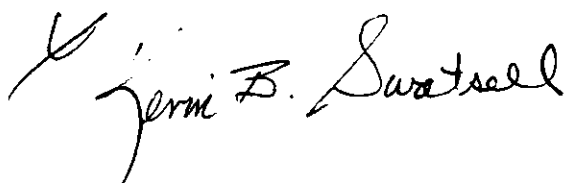
HOOT BOWERS ASKED KEVIN SWATSELL HOW MANY EMPLOYEES HE HAS ON PAYROLL.

KEVIN SWATSELL SAID HE HAS 77 EMPLOYEES ON PAYROLL.

GARY SHELTON ASKED KEVIN SWATSELL HOW MANY EMPLOYEES HE NEEDS.

KEVIN SWATSELL SAID 77.

HOOT BOWERS MADE A MOTION TO ADJOURN THE MEETING.

Kevin B. Swatsell



## PROCLAMATION HONORING SOUTH GREENE HIGH SCHOOL FOOTBALL TEAM

Mayor Morrison presented a Proclamation honoring the South Greene High School football team for advancing further into the playoffs than any other county team in history.



**A PROCLAMATION IN HONOR OF  
THE SOUTH GREENE HIGH SCHOOL  
FOOTBALL TEAM**

WHEREAS, Greene County possesses a rich and storied tradition in high school athletics, with all four local high schools having achieved much success spread across many TSSAA Divisions in all sports categories over the years; and

WHEREAS, Greene County high school football is recognized as a tough, youth building forge for teamwork, respect, competition, and character building; we wish to recognize the South Greene High School football team as having risen to the highest echelons of competition and achievement in this – the toughest of arenas; and

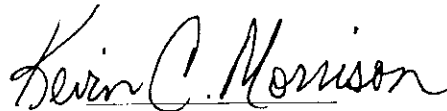
WHEREAS, The South Greene Rebels has the longest tenure of any of Greene County's football programs, having fielded their first team in the 1966-67 school year. Since that time the Rebels have advanced to the football playoffs in their assigned division a total of 22 times ranking them near or at the top of football playoff trips for any Greene County Schools high school football team; and

WHEREAS, South Greene football welcomed a new first year coach – Scotty Verran, he quickly built a team of tough, steely – eyed young men that possessed a never quit attitude. This hard scrabble squad suffered losses in the first three games of the season, and fought back to win several games where they were behind more than double digits on the scoreboard. But in true allegiance to the hallowed history of Rebel Athletics, they pushed through adversity and injury to the State Quarterfinals by the end of the season; and

WHEREAS, The South Greene Rebels have made it into the second round of the State playoffs several times in their history, the 2018 squad became the first team from Greene County Schools to advance to the State quarterfinals. In the playoffs, the fighting Rebels soundly defeated Wartburg Central 44-26 in the first round. South Greene then defeated Oneida 23-21 in the second round before suffering a season ending loss to #1 ranked Meigs County ; and

NOW THEREFORE, I, Kevin Morrison, the Mayor of Greene County, Tennessee, the 21 members of the Greene County Legislative body, and the citizens of Greene County do hereby proclaim the highest congratulations of honor and gratitude to the South Greene Rebels Football team for their exceptional performance throughout the 2018-2019 football season, and for their positive representation of their school, their community, and our County.

THIS THE 15<sup>th</sup> DAY OF APRIL, 2019



COUNTY MAYOR







## ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing , Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. Commissioner Arrowood was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.



CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE APRIL 15, 2019 MEETING OF THE GOVERNING BODY:

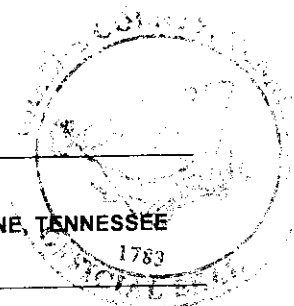
NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. TRENDIA S. BERNEY	234 REED AVE GREENEVILLE TN 377434531	423-552-6337	910 W SUMMER ST GREENEVILLE TN 377433016	423-639-4194	10,000
2. BRONSON BOLES	760 SINKING CREEK RD CHUCKEY TN 376414417	423-525-3226	760 SINKING CREEK RD CHUCKEY TN 376414417	--	
3. DEBRA J COLLINS	2340 FILLERS MILL RD GREENEVILLE TN 377432003	423-972-7365	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
4. STEPHEN CUTSHALL	234 PLANTATION DR GREENEVILLE TN 377454623	423-823-8799	4005 E MORRIS BLVD MORRISTOWN TN 378131259	423-317-9611	
5. ELIZABETH ANN GREENE	187 CHARLES HUMPHREYS RD LIMESTONE TN 376813601	423-483-3378	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-0420	
6. REBECCA S. HALL	996 MEADOWBROOK RD AFTON TN 376166048	423-972-7498	219 WEST DEPOT STREET, SUITE 2 GREENEVILLE TN 37745	423-636-1301	
7. LORI K HARMON	4746 BLUE SPRINGS PKWY GREENEVILLE TN 377436996	423-639-6190	124 AUSTIN ST STE 3 GREENEVILLE TN 377453953	423-787-1450	
8. CHERYL LYNN HOUSE	111 YORK STREET BULLS GAP TN 37711	423 312 2971	841 TUSCULUM BOULEVARD GREENEVILLE TN 37745	423 787 1290	
9. JENNIFER L. MALONE	75 PANDORA LOOP CHUCKEY TN 376415875	423-257-5915	100 W SUMMER ST GREENEVILLE TN 377434924	423-972-4391	
10. JOSEPH OREN MCAFEE	240 ORRICK LN GREENEVILLE TN 377435433	423-552-3162	100 W SUMMER ST GREENEVILLE TN 377434924	423-972-4391	
11. PENNY MCHAN	102 DELTA CIR GREENEVILLE TN 377435515	423-823-2967	PO BOX 428 GREENEVILLE TN 377440428	423-636-5010	
12. RON P. METCALFE	676 BIG SPRINGS DR MOSHEIM TN 378183506	423-470-0302	1004 ARNOLD RD GREENEVILLE TN 377433008	423-638-4147	
13. JEFFERY MARTIN MYSINGER	675 QUAKER KNOB RD CHUCKEY TN 376414861	423-823-2890	521 INDUSTRIAL PARK RD PINEY FLATS TN 376864422	423-391-4584	
14. TAMMEE MARIE ROHR	100 CEDAR CREEK SCHOOL RD GREENEVILLE TN 37743	423-620-9329	PO BOX 725 GREENEVILLE TN 37744	423-639-6191	
15. ANGELA ALOHA TAYLOR	30 CUTSHALL AVENUE GREENEVILLE TN 377437718	423-444-1558	401 HOLSTON DRIVE GREENEVILLE TN 377433127	423-639-1104	
16. JODI A. WRIGHT	815 CEDAR CREEK ROAD GREENEVILLE TN 377432546	423-278-6544	910 W SUMMER ST GREENEVILLE TN 377433016	423-639-4194	10,000

*Jodi Bryant*  
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

4/11/19

DATE





**RESOLUTION A: A RESOLUTION TO INCREASE THE COMPENSATION  
PAID TO ELECTION WORKERS AT THE SEVENTEEN PRECINCTS IN  
GREENE COUNTY FOR TRAINING AND TO HOLD AND WORK ELECTIONS**

A motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve a Resolution increase the compensation paid to election workers at the Seventeen precincts in Greene County for training and to hold and work elections.

Commissioner Quillen voiced her support for the wage increase, although abstained because a family member works on Election Day.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioner Quillen abstained. Commissioner Arrowood was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.



**A RESOLUTION TO INCREASE THE COMPENSATION PAID TO  
ELECTION WORKERS AT THE SEVENTEEN PRECINCTS IN GREENE  
COUNTY FOR TRAINING AND TO HOLD AND WORK ELECTIONS**

WHEREAS, for primary, general, and special elections the Greene County Election Commission must employ approximately one hundred eight-one (181) precinct workers to fill the necessary positions to hold the various elections in the voting precincts in Greene County; and

WHEREAS, those election days precinct workers presently are paid seventy (\$70.00) dollars per day for each election and they work in excess of eleven (11) hours each election day; and

WHEREAS, to fairly compensate those individuals for the role that they play in the election process, the election commission is recommending that the compensation to precinct workers for holding the elections mandated and required be increased from seventy (\$70.00) dollars per day to one hundred twenty-five (\$125.00) dollars per day; and

WHEREAS, the election precinct workers presently receive ten (\$10.00) dollars for attending the election school/training (customarily for three hours each session) and the election commission is recommending that the compensation to precinct workers for attending the election school/training be increased to twenty-five (\$25.00) dollars; and

WHEREAS, after careful consideration, the election commission is recommending that the additional compensation paid to the officers transporting the ballot and tabulation information remain the same as is paid presently with the officers for each precinct within the Town of Greeneville receiving ten (\$10.00)

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A.





dollars and the officers for each precinct in the county outside the Greeneville city limits receiving fifteen (\$15.00) dollars for transporting the ballot and tabulation information.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on April 15, 2019 a quorum being present and a majority voting in the affirmative, that the compensation for election precinct workers holding the primary, general, and special elections for Greene County be increased from seventy and 00/100 (\$70.00) dollars per day to one hundred twenty-five (\$125.00) dollars per day.

**BE IT FURTHER RESOLVED** that the compensation to precinct workers for attending the mandatory election school/training be increased from ten (\$10.00) dollars per training session to twenty-five (\$25.00) dollars for their attendance at the election school/training.

Brad Peters  
Sponsor

Kevin C. Morrison  
County Mayor

Rei Bryant  
County Court Clerk

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
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204 N. Cutler St.  
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**RESOLUTION B: A RESOLUTION TO AUTHORIZE THE GREENE COUNTY  
INSURANCE COMMITTEE TO INVESTIGATE AND SELECT FUTURE DEFERRED  
COMPENSATION PLANS FOR ALL GREENE COUNTY EMPLOYEES**

A motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve a Resolution to authorize the Greene County Insurance Committee to investigate and select future Deferred Compensation Plans for all Greene County Employees.

Commissioner Peters explained to the Commissioners that this Resolution was for the Insurance Committee to pick a plan. He said we are not trying to take away anybody's vote. Commissioner Peters said he would abstain from voting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Powell, Quillen, Shelton, Tucker, and White. Commissioners Peters and Waddle abstained. Commissioner Arrowood was absent. The vote was 18 – aye; 0 – nay; 2 – abstain; and 1 – absent. The motion to approve the Resolution passed.



**RESOLUTION TO AUTHORIZE THE GREENE COUNTY INSURANCE  
COMMITTEE TO INVESTIGATE AND SELECT FUTURE DEFERRED  
COMPENSATION PLANS FOR ALL GREENE COUNTY EMPLOYEES**

**WHEREAS**, on November 7<sup>th</sup>, 2018, Greene County was informed by Nationwide that there will be a change to the Guaranteed Minimum Interest Rate of the fixed annuity contract currently available in the Greene County 457(b) Deferred Compensation Plan (Plan); and;

**WHEREAS**, Greene County was provided three (3) options as a replacement investment for the current fixed annuity contract that carries a Guaranteed Minimum Interest Rate of three and one-half percent (3.5%) through December 31<sup>st</sup>, 2018; and

**WHEREAS**, it was the recommendation of the Insurance Committee that Greene County adopt Option 3, sub-option B as the replacement investment plan and;

**WHEREAS**, the Greene County Legislative Body meeting in regular session on February 19<sup>th</sup>, 2019 a quorum being present and a majority voting in the affirmative, selected Option 3(b) for the 457 Deferred Compensation Plan as recommended by the Insurance committee; and

**WHEREAS**, since annual enrollment for employees will begin on April 22, 2019 as the Plan sponsor, Greene County has the responsibility to make decisions on behalf of the Plan regarding products and features available to our participants; and

**WHEREAS**, the County Commission in January recommended that the Insurance Committee investigate deferred compensation plans for the employees.

**WHEREAS**, the Insurance Committee recommends that the County Commission grant them authorization to again investigate all options for employee deferred compensation Plans for county employees and to have the authority to choose the Plan (with the option of allowing two providers) that is suitable for all employees.

B.

**Roger A. Woolsey**  
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**NOW, THEREFORE, BE IT RESOLVED.** by the Greene County Legislative Body meeting in regular session on April 15<sup>th</sup>, 2019 a quorum being present and a majority voting in the affirmative, that the Greene County Legislative Body grants to the Insurance Committee the authority to investigate and select plans and providers for the Greene County 457 Deferred Compensation Plan.

Insurance Committee

Sponsor

Reri Bryant

County Clerk

Kevin C. Morrison

County Mayor

Roger A. Woolsey

County Attorney

**Roger A. Woolsey**

**County Attorney**

204 N. Cutler St.  
Suite 120

Greeneville, TN 37745

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## ADJOURNMENT

A motion was made by Commissioner Parton and seconded by Commissioner Dabbs to adjourn the meeting.

Mayor Morrison announced that the deadline for submission of resolutions for the next meeting will be May 9<sup>th</sup> at 12:00 p.m.

The next County Commission meeting will be Monday, May 20, 2019.

Commissioner Jason Cobble closed the meeting in Prayer.



# AGENDA

## GREENE COUNTY LEGISLATIVE BODY

Monday, April 15, 2019  
6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, April 15, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

### Call to Order

- \*Invocation - Commissioner Dale Tucker
- \*Pledge to Flag - Commissioner Teddy Lawing
- \*Roll Call

### Public Hearing

- Kalen Collins, American Red Cross
- Jackie Fischer, Park Manager, David Crockett Birth Place State Park

### Approval of Prior Minutes

### Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee Minutes

### Proclamation

- Proclamation honoring South Greene High School football team

### Old Business

### Election of Notaries

### Resolutions

- A. A resolution to increase the compensation paid to election workers at the seventeen precincts in Greene County for training and to hold and work elections
- B. A resolution to authorize the Greene County Insurance Committee to investigate and select future deferred compensation plans for all Greene County employees

### Other Business

### Adjournment

### Closing Prayer - Commissioner Jason Cobble

**\*\* Deadline for submission of resolutions for the next Commission meeting  
will be May 9<sup>th</sup> at 12:00 pm \*\***

**THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, MAY 20, 2019**

