

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MARCH 18, 2019
6:00 P.M.

The Greene County Legislative Body was in regular session on March 18, 2019
At 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully
Come before the Honorable Body. Commissioner Brad Peters gave the invocation.
Commissioner Lloyd “Hoot” Bowers led the Pledge to the Flag.

Mayor Morrison called the Commissioners to sign in on their keypads and the
Following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant,
Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton,
Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White were present.
There were 21 Commissioners present.

**PROCLAMATION CELEBRATING PUBLIC HEALTH WEEK
PROCLAMATION HONORING FRED SORRELLS**

Mayor Morrison presented a Proclamation celebrating Public Health Week to Shawn Street, Director of the Greene County Health Department. Mayor Morrison read the Proclamation to the Commissioners proclaiming April 1-7, 2019 as Public Health Week.

Mayor Morrison presented a Proclamation honoring Coach Fred Sorrells and read the Proclamation to the Commissioners. Fred Sorrells has served our community as a teacher and coach for 40 years from 1959 until 1999 with 22 of those years as the Greeneville High School football coach. Mayor Morrison also read of other accomplishments during Fred Sorrells' service to the community. He said it is our honored privilege to honor the life, dedication, and service of Fred Sorrells to the people of Greene County, Tennessee by proclaiming Monday, March 25, 2019 as Fred Sorrells Day.

**A PROCLAMATION
CELEBRATING PUBLIC HEALTH WEEK**

WHEREAS, promoting health and quality of life of all Tennesseans through prevention is a major goal of public health; and

WHEREAS, public health services benefit Tennessee's entire population and are essential ingredients in a strong, successful health care system; and

WHEREAS, public health activities protect our citizens from infectious diseases, environmental hazards, chronic diseases, unintentional injuries, violence; and

WHEREAS, public health professionals and others who promote public health play important roles in providing for the health and welfare of our state and county; and

WHEREAS, there can be no successful health reform without the support of a strong public health infrastructure; and

WHEREAS, the statewide celebration of Public Health Week 2019 "Healthiest Nation 2030 Changing Our Future Together" will increase awareness and understanding of the relationship between prevention and health outcomes in our communities, and

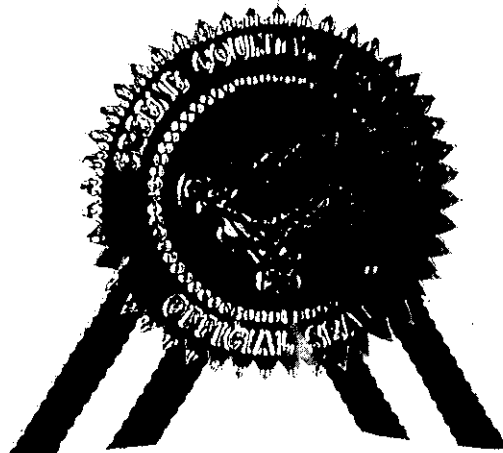
NOW, THEREFORE, I, Kevin Morrison, Greene County Mayor, do hereby proclaim April 1-7, 2019, as

PUBLIC HEALTH WEEK

in Greene County, and urge all state and local public health agencies to join with private organizations and educational institutions to celebrate with activities to promote health and acknowledge the many benefits of public health to our citizens.

THIS THE 18th DAY OF MARCH, 2019


COUNTY MAYOR



A PROCLAMATION IN HONOR OF FRED SORRELLS

WHEREAS, Fred Sorrells has served our community as a teacher and coach for 40 years from 1959 until 1999 with 22 of those years as the Greeneville High School football coach. Coach Sorrells amassed an impressive record of 153 wins – 83 losses and 17 winning seasons; and

WHEREAS, Fred Sorrells served as Intermountain Athletic Conference President for 10 years, served on the Tennessee Athletic Coaches Association Board of Directors, and was TSSAA Athletic Director Regional Representative for 4 years; and

WHEREAS, in 1991 he was named TSSAA Athletic Director of the Year, then received the Julian Crocker Influence Award in 1992; and in 1998 was named the Rex Dockery Coach of the Year; and

WHEREAS, in 1993 he served as Assistant coach in the Tennessee/Kentucky All-Star Football Classic, returning in 1994 to serve as Head coach; and

WHEREAS, Fred Sorrells has continued the commitment of helping and serving others since his retirement as a coach by teaching Sunday School and serving as a deacon at First Baptist Church in Greeneville, TN, where he leads the FBC food drive for the local Food Bank helping to collect more than 1000 tons of food per month; and

WHEREAS, in addition, Coach Sorrells leads other ministries that include the Wood Ministry in Greene County, a group called Ramp Gramps which builds ramps for people with disabilities in Greene County, and he also participates in the annual Thanksgiving meal distribution.

WHEREAS, It is our honored privilege to honor the life, dedication, and service of Fred Sorrells to the people of Greene County, Tennessee by proclaiming Monday, March 25, 2019 as Fred Sorrells Day; and

NOW THEREFORE, I, Kevin Morrison, the Mayor of Greene County and the twenty-one members of the Greene County Legislative Body convey our sincerest thanks, gratitude, and honor upon Mr. Fred Sorrells for his exemplary service to the people of Greene County.

THIS THE 18th DAY OF MARCH, 2019

Kevin C. Morrison
COUNTY MAYOR



PUBLIC HEARING

Joel Hausser spoke to the Commissioners thanking the Greene County Clerk, Lori Bryant and her staff for their friendly smiles and service. He thanked Greene County Mayor, Kevin Morrison for his support to the Highway Department during the bad weather and for Greene County Sheriff, Wesley Holt and his department for their dedicated service.

Joe Hausser also thanked Greene County Highway Department Superintendent, Kevin Swatsell and the Highway Department for their hard work during the bad weather.

Commissioner Carpenter called on Art Gilland, with Invisible Greene County, to speak to the Commissioners concerning Ballad Health. He announced to the Commissioners that Invisible Greene County will be hosting an open meeting titled, "Sharing a light on Ballad Health on Wednesday, April 3rd, at 6:30 P.M.

Commissioner Peters called on Phil Ball, 1105 Midway Road to speak in regards to paying the legal attorney fees in the Clerk and Master lawsuit. He stated that he did not think the taxpayers of Greene County should have to pay the legal fees.

Phil Ball asked County Attorney Roger Woolsey if Kay Solomon Armstrong can legally collect those commissions. Roger Woolsey's reply was "yes she can," based on State Law.

Mayor and County Commissioners

18-Mar-2019

Indivisible Greene County TN (IGCTN) will be hosting an open meeting "Shining a Light on Ballad Health" on Wednesday April 3rd at 6:30pm at the Capitol Theatre, 104 S. Main St. Greeneville, TN.

The evening is planned for Greene County residents and their regional neighbors to gather and learn what brought us here (some history of the merger of Mountain States Health Alliance and Wellmont Health System), how this merger has already affected us, how it may continue to affect us and, what citizens can do to help improve the situation.

IGCTN invites you to participate as a scheduled speaker for this event, as your perspective on the subject could prove very informative to Greene Countians.

Scheduled speakers include Dr. Martin Olsen and Dani Cook. Additional speakers from the health care industry and state and local governments are being invited and may also be participating.

If you are interested in contributing as a speaker to the educational nature of the evening, please let us know by email by end of day Wednesday 03/20/19. If you could be so kind as to include a phone number in your reply, we hope to then get back to you by end of day Friday 03/22/19 with all details. Once we've confirmed your seat on the dais, you will be included in the event's press release.

If you are not interested in speaking but would like to attend please let us know by end of day Friday 03/22/19 so we can reserve you a seat. Your perspective may contribute to any discussion that develops during the planned question and answer period, which we hope will be a robust one.

If you should have any questions, please feel free to call us at (423) 609 - 4801.

Thank you, in advance, for your consideration of this important community forum.

Respectfully yours,

Indivisible Greene County TN
lgctn2017@gmail.com

Commissioner Arrowood called on Angel Davis, who spoke against the Resolution in regards to nuisances, which the Greene County Commission passed on February 19, 2019.

A Resolution to authorize the exercise by the County of certain powers granted to municipalities under T.C.A. 6-2-201(22) and (23) with respect to the regulation of nuisances and other practices detrimental to the inhabitants of the County.

County Attorney Roger Woolsey explained that the State Legislator has given counties the right to pass ordinances that can deal with nuisances and other things. He said this County Commission adopted their ability to pass a law ordinance. He said before it would pass, they would have to identify a need, and adopt regulations of how it would be enforced. It has to be constitutional and pass by 2/3 majority vote.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner White to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the minutes. Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. Mayor Morrison stated the prior minutes were approved.

FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve the Financial Report from Board of Education, Reports from Solid Waste Department, and the Committee Reports.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White vote yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Financial Report from Board of Education, Reports from Solid Waste Department, and the Committee Minutes were approved.

**Greene County Schools
Financial Report
February 28, 2019**



03/06/2019 15:10
marylou.finley

GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 8

P 2
glbalsht

FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
141	11130	CASH IN BANK	.00	5,100.00
141	11140	CASH WITH TRUSTEE	3,004,726.90	14,582,218.54
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-220,158.00
141	14100	ESTIMATED REVENUES	.00	52,701,816.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,333,797.07	29,329,232.45
TOTAL ASSETS FOR SUB FUND 000			7,338,523.97	104,869,244.32
LIABILITIES				
141	21330	RETIREMENT CONTRIB	-14,296.66	-363,739.94
141	21332	RETIREMENT HYBRID STABLI	139.68	-7,225.14
141	21341	GR CO TEACHER INS	-32,447.96	-27,403.49
141	21342	USABLE LIFE	-334.80	-328.80
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	.00	-52,701,816.00
141	28500	REVENUES-CTRL	-7,295,192.67	-36,993,518.78
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14
TOTAL LIABILITIES FOR SUB FUND 000			-7,342,132.41	-98,592,961.29
FUND BALANCE				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	74,855.31	-471,621.28
141	34110	ENCUMBRANCES CONTROL-CURR YR	-74,855.31	471,621.28
141	34120	RESRVD FOR ENCUMBS-CURR YR	3,608.44	-85,653.25
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	.00	-5,356,886.12
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-138,590.70
141RTB	34755	ASSIGNED FOR EDUCATION	.00	-438,321.91
TOTAL FUND BALANCE FOR SUB FUND 000			3,608.44	-6,276,283.03
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-7,338,523.97	-104,869,244.32
TOTAL ASSETS FOR FUND 141			7,338,523.97	104,869,244.32
TOTAL LIABILITIES FOR FUND 141			-7,342,132.41	-98,592,961.29
TOTAL FUND BALANCE FOR FUND 141			3,608.44	-6,276,283.03
TOTAL LIABILITIES + FUND BALANCE FOR FUND 141			-7,338,523.97	-104,869,244.32

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	2,879,070	6,195,742	504,258	92.5%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	43,273	120,347	59,653	66.9%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	0	0	200	0.0%
40130	CIRCUIT CLERK	76,000	66,000	3,586	42,461	23,539	64.3%
40140	INTEREST & PENALTY	65,000	65,000	9,606	38,242	26,758	58.8%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	3,666	2,334	61.1%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	23,538	188,458	71,542	72.5%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	3,660	6,570	18,430	26.3%
40210	LOCAL OPTION SALES TAX	5,700,000	5,900,000	609,314	3,648,122	2,251,878	61.8%
40275	MIX DRINK TAX	5,000	5,000	103	1,311	3,689	26.2%
40320	BANK EXCISE TAX	11,000	11,000	0	0	11,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SATUTORY LOCAL TAXES	400	400	70	171	229	42.8%
40000 Total Local Taxes		12,918,700	13,223,700	3,572,676	10,245,090	2,978,610	77.5%
41110	MARRIAGE LICENSE	2,500	2,500	49	1,183	1,317	47.3%
41000 Total Licenses and Permits		2,500	2,500	49	1,183	1,317	47.3%
43104	SALE OF ELECTRICITY	6,000	6,000	0	1,309	4,691	21.8%
43380	VENDING MACHINES	1,000	1,000	38	206	794	20.6%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	96	1,207	88,793	1.3%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	75,000	4,135	45,905	29,095	61.2%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	0	119,452	83,072	59.0%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	62	541	459	54.1%
43000 Total Charges for Current Services		365,524	375,524	4,331	168,619	206,905	44.9%
44110	INTEREST EARNED	60,000	60,000	86,967	135,320	-75,320	225.5%
44120	LEASE/RENTALS	16,000	16,000	2,935	13,973	2,027	87.3%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	0	8,741	-5,741	291.4%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	117	86,422	88,578	49.4%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	50	70	230	23.3%
44570	CONTRIB & GIFTS	1,130,870	1,138,488	193,572	399,526	738,962	35.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	533	12,093	9,907	55.0%
44000 Total Other Local Revenue		1,409,170	1,416,788	284,174	656,145	760,643	46.3%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,825,000	3,385,600	23,699,200	10,125,800	70.1%
46515	STATE PRE-K	1,409,897	1,463,597	0	536,340	927,257	36.6%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	29,672	254,390	131,110	66.0%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	37,623	62,377	37.6%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	11,817	17,795	39.9%
46610	CAREER LADDER PROG	104,645	104,645	0	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	13,899	19,802	75,198	20.8%
46981	SAFE SCHOOLS GRANT	69,060	240,740	0	0	240,740	0.0%
46000 Total State of Tennessee		36,048,569	36,292,449	3,429,171	24,621,157	11,671,292	67.8%
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	7,522	-2,522	150.4%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	4,808	42,418	30,048	58.5%
47640	ROTC REIMBURSEMENT	50,000	50,000	0	25,506	24,494	51.0%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
47000 Total Federal Government		137,466	144,510	4,808	81,146	63,364	56.2%
49800	OPERATING TRANSFERS	1,008,576	1,246,345	0	1,219,745	26,600	97.9%
49000 Total Other Sources		1,008,576	1,246,345	0	1,219,745	26,600	97.9%
GRAND TOTALS:		51,890,505	52,701,816	7,295,208	36,993,084	15,708,732	70.2%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	REGULAR INSTRUCTIONAL PROG							
1100 116	TEACHERS SALARIES	17,776,000	17,776,000	1,456,736	9,029,137	0	8,746,863	50.8%
1100 117	CAREER LADDER PROGRAM	55,600	55,600	4,733	28,399	0	27,201	51.1%
1100 127	EXTENDED CONTRACT	65,145	65,145	0	13,540	0	51,605	20.8%
1100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	58,826	370,689	0	219,311	62.8%
1100 189	OTHER SALARIES & WAGES	75,439	75,439	10,276	44,018	0	31,421	58.3%
1100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	3,575	37,905	0	47,095	44.6%
1100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	8,380	59,568	0	80,432	42.5%
1100 201	SOCIAL SECURITY	1,153,442	1,153,442	89,345	556,316	0	597,126	48.2%
1100 204	STATE RETIREMENT	1,911,958	1,845,458	145,776	902,105	0	943,353	48.9%
1100 206	LIFE INSURANCE	5,800	5,800	482	3,869	0	1,931	66.7%
1100 207	MEDICAL INSURANCE	3,150,156	3,150,156	288,391	2,166,846	0	983,310	68.8%
1100 208	DENTAL INSURANCE	39,600	39,600	2,400	9,657	0	29,943	24.4%
1100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
1100 212	EMPLOYER MEDICARE	269,095	269,095	21,027	131,039	0	138,056	48.7%
1100 217	RETIREMENT HYBRID STABIL	0	66,500	5,606	34,554	0	31,946	52.0%
1100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	619	13,808	288	5,904	69.0%
1100 399	OTHER CONTRACTED SERVICES	78,000	78,000	13,172	38,732	5,088	34,180	49.7%
1100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	167,044	2,909	93,948	13,069	60,027	56.2%
1100 449	TEXTBOOKS	356,000	356,000	10,112	87,850	500	267,650	24.7%
1100 471	SOFTWARE	84,816	84,816	2,997	64,787	0	20,029	76.4%
1100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	37,680	0	120	99.7%
1100 599	OTHER CHARGES	98,000	98,000	527	91,542	322	6,135	93.4%
1100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	196,698	143	46,061	890	149,747	23.4%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	26,211,851	26,381,108	2,126,031	13,887,566	20,157	12,473,385	52.6%
	SPECIAL EDUCATION PROGRAM							
71200 116	TEACHERS SALARIES	1,906,410	1,868,410	156,275	968,007	0	900,403	51.8%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	867	5,958	0	6,042	49.7%
71200 128	HOMEBOUND TEACHERS	85,411	85,455	7,121	47,881	0	37,574	56.0%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	20,432	112,291	0	80,150	58.4%
71200 171	SPEECH TEACHERS	349,129	355,129	30,346	176,410	0	178,719	49.7%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	9,000	523	5,108	0	3,893	56.8%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	12,000	1,540	8,550	0	3,450	71.3%
71200 201	SOCIAL SECURITY	157,558	152,558	12,478	76,296	0	76,262	50.0%
71200 204	STATE RETIREMENT	248,929	243,929	18,869	118,648	0	125,281	48.6%
71200 206	LIFE INSURANCE	807	807	61	494	0	313	61.3%
71200 207	MEDICAL INSURANCE	415,000	415,000	34,217	274,527	0	140,473	66.2%
71200 208	DENTAL INSURANCE	5,500	5,500	0	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	3,009	18,337	0	18,746	49.4%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
1200 217	RETIREMENT HYBRID STABIL	0	5,000	592	3,098	0	1,902	62.0%
1200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,932	0	1,118	72.4%
1200 322	EVALUATION AND TESTING	1,000	1,000	0	760	0	240	76.0%
1200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	0	360	64.0%
1200 399	OTHER CONTRACTED SERVICES	7,000	7,000	634	5,106	0	1,895	72.9%
1200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	14,000	631	3,899	3,013	7,089	27.8%
1200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	2,000	2,000	0.0%
1200 599	OTHER CHARGES	1,500	1,500	303	1,463	0	37	97.5%
1200 725	SPECIAL EDUCATION EQUIPMENT	7,500	28,456	0	3,387	0	25,069	11.9%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	3,457,568	3,457,568	287,897	1,837,390	5,013	1,615,165	53.1%
VOCATIONAL EDUCATION PROG								
1300 116	TEACHERS SALARIES	971,000	971,000	79,489	542,309	0	428,691	55.9%
1300 117	CAREER LADDER PROGRAM	3,000	3,000	250	1,500	0	1,500	50.0%
1300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	275	1,348	0	1,153	53.9%
1300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	450	3,940	0	3,560	52.5%
1300 201	SOCIAL SECURITY	61,008	61,008	4,641	31,932	0	29,076	52.3%
1300 204	STATE RETIREMENT	101,881	95,481	7,093	48,616	0	46,865	50.9%
1300 206	LIFE INSURANCE	271	271	23	180	0	91	66.4%
1300 207	MEDICAL INSURANCE	163,634	163,634	13,090	101,906	0	61,728	62.3%
1300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
1300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
1300 212	EMPLOYER MEDICARE	14,268	14,268	1,089	7,484	0	6,784	52.4%
1300 217	RETIREMENT HYBRID STABIL	0	6,400	577	3,657	0	2,743	57.1%
1300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	0	233,823	0	78,711	74.8%
1300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
1300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	43,000	5,385	19,246	13,947	9,807	44.8%
1300 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	896	0	104	89.6%
1300 599	OTHER CHARGES	3,000	3,500	0	1,784	1,392	324	51.0%
1300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	17,500	0	4,850	1,324	11,326	27.7%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	1,702,796	1,708,796	112,363	1,004,820	16,663	687,313	58.8%
ATTENDANCE								
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	0	44,903	0	0	100.0%
72110 162	CLERICAL PERSONNEL	34,528	34,528	2,656	22,517	0	12,011	65.2%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	4,263	25,581	0	0	100.0%
72110 201	SOCIAL SECURITY	6,511	6,511	401	5,537	0	974	85.0%
72110 204	STATE RETIREMENT	9,517	9,517	611	8,662	0	855	91.0%
72110 206	LIFE INSURANCE	22	22	2	26	0	-4	120.0%
72110 207	MEDICAL INSURANCE	7,900	7,900	1,289	10,782	0	-2,882	136.5%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%

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2110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
2110 212	EMPLOYER MEDICARE	1,523	1,523	94	1,295	0	228	85.0%
2110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
2110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
2110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72110	TOTAL EXPEND. ATTENDANCE	155,685	155,685	9,317	143,453	0	12,232	92.1%
HEALTH SERVICES								
2120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	30,898	0	20,599	60.0%
2120 131	MEDICAL PERSONNEL	325,520	325,520	30,444	199,746	0	125,774	61.4%
2120 189	OTHER SALARIES & WAGES	16,000	15,000	1,478	8,562	0	6,438	57.1%
2120 201	SOCIAL SECURITY	24,368	24,311	2,061	13,536	0	10,775	55.7%
2120 204	STATE RETIREMENT	22,473	22,473	2,617	16,953	0	5,520	75.4%
2120 206	LIFE INSURANCE	200	200	19	151	0	49	75.6%
2120 207	MEDICAL INSURANCE	127,400	127,573	13,831	99,569	0	28,004	78.0%
2120 208	DENTAL INSURANCE	1,950	1,950	0	433	0	1,517	22.2%
2120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
2120 212	EMPLOYER MEDICARE	4,953	5,643	482	3,166	0	2,477	56.1%
2120 307	COMMUNICATION	1,920	2,324	87	741	940	643	31.9%
2120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
2120 355	TRAVEL	10,074	9,568	541	3,691	889	4,988	38.6%
2120 399	OTHER CONTRACTED SERVICES	6,150	7,150	0	2,750	0	4,400	38.5%
2120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	1,209	0	6,291	16.1%
2120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	2,836	3,359	1,790	7,492	26.6%
2120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	0	175	0.0%
2120 599	OTHER CHARGES	10,693	14,091	256	3,289	776	10,026	23.3%
2120 735	HEALTH EQUIPMENT	4,584	4,584	475	1,453	547	2,584	31.7%
72120	TOTAL EXPEND. HEALTH SERVICES	630,401	633,101	60,278	389,955	4,943	238,203	61.6%
OTHER STUDENT SUPPORT								
2130 117	CAREER LADDER PROGRAM	2,000	2,000	174	1,045	0	955	52.3%
2130 123	GUIDANCE PERSONNEL	711,800	758,852	63,305	384,035	0	374,817	50.6%
2130 164	ATTENDANTS	70,224	70,224	6,671	44,241	0	25,983	63.0%
2130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
2130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
2130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
2130 201	SOCIAL SECURITY	48,859	51,776	4,144	25,517	0	26,259	49.3%
2130 204	STATE RETIREMENT	79,024	80,364	6,280	39,720	0	40,644	49.4%
2130 206	LIFE INSURANCE	330	393	27	224	0	169	57.0%
2130 207	MEDICAL INSURANCE	130,000	135,484	10,277	80,003	0	55,481	59.0%
2130 208	DENTAL INSURANCE	3,500	3,500	450	1,500	0	2,000	42.9%

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2130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
2130 212	EMPLOYER MEDICARE	11,427	12,071	958	5,956	0	6,115	49.3%
2130 217	RETIREMENT HYBRID STABIL	0	2,500	200	1,199	0	1,301	48.0%
2130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
2130 355	TRAVEL	0	2,250	0	1,729	639	-118	76.8%
2130 399	OTHER CONTRACTED SERVICES	20,000	26,000	0	5,000	0	21,000	19.2%
2130 499	OTHER SUPPLIES AND MATERIALS	3,000	14,750	1,340	1,945	1,558	11,248	13.2%
2130 504	INDIRECT COST	0	10,800	457	1,021	0	9,779	9.5%
2130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	10,000	0	2,216	1,301	6,483	22.2%
2130 599	OTHER CHARGES	200	200	1,576	13,410	0	-13,210	6,704.8%
2130 790	OTHER EQUIPMENT	0	174,160	0	960	0	173,200	0.6%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	1,250,864	1,522,824	95,860	748,271	3,498	771,055	49.1%
REGULAR INSTRUCTIONAL								
2210 105	SUPERVISOR/DIRECTOR	233,038	233,038	17,269	146,559	0	86,479	62.9%
2210 117	CAREER LADDER PROGRAM	6,000	6,000	424	2,545	0	3,455	42.4%
2210 129	LIBRARIANS	844,500	844,500	69,323	417,078	0	427,422	49.4%
2210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	27,999	228,578	0	129,928	63.8%
2210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	23,484	0	12,516	65.2%
2210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	3,375	21,706	0	12,511	63.4%
2210 189	OTHER SALARIES & WAGES	105,871	113,489	9,457	66,073	0	47,416	58.2%
2210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	220	1,683	0	318	84.1%
2210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	155	1,958	0	3,043	39.2%
2210 201	SOCIAL SECURITY	100,759	100,759	7,248	51,988	0	48,771	51.6%
2210 204	STATE RETIREMENT	155,906	155,101	12,007	84,045	0	71,056	54.2%
2210 206	LIFE INSURANCE	468	468	40	323	0	145	69.0%
2210 207	MEDICAL INSURANCE	253,000	253,000	22,003	181,843	0	71,157	71.9%
2210 208	DENTAL INSURANCE	3,000	3,000	300	1,403	0	1,597	46.8%
2210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
2210 212	EMPLOYER MEDICARE	23,565	23,565	1,760	12,335	0	11,230	52.3%
2210 217	RETIREMENT HYBRID STABIL	0	805	76	435	0	370	54.0%
2210 307	COMMUNICATION	6,800	6,900	499	3,608	3,292	0	52.3%
2210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
2210 355	TRAVEL	35,000	35,000	2,346	15,128	0	19,872	43.2%
2210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	12,672	0	19,328	39.6%
2210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
2210 499	OTHER SUPPLIES AND MATERIALS	30,450	30,450	154	911	641	28,898	3.0%
2210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	1,759	0	3,241	35.2%
2210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
2210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

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72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	2,304,780	2,312,498	177,268	1,302,781	3,933	1,005,784	56.3%
	SPECIAL EDUCATION PROGRAM							
2220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,897	55,119	0	28,077	66.3%
2220 117	CAREER LADDER PROGRAM	4,000	4,000	391	2,345	0	1,655	58.6%
2220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	105,689	0	77,374	57.7%
2220 161	SECRETARY(S)	34,071	34,071	2,621	22,277	0	11,794	65.4%
2220 189	OTHER SALARIES & WAGES	65,353	65,089	5,413	37,889	0	27,200	58.2%
2220 201	SOCIAL SECURITY	22,673	22,673	1,771	13,158	0	9,515	58.0%
2220 204	STATE RETIREMENT	36,804	35,754	2,915	21,412	0	14,342	59.9%
2220 206	LIFE INSURANCE	74	87	7	58	0	29	66.2%
2220 207	MEDICAL INSURANCE	47,100	47,100	3,952	31,161	0	15,939	66.2%
2220 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
2220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
2220 212	EMPLOYER MEDICARE	5,303	5,303	414	3,077	0	2,226	58.0%
2220 217	RETIREMENT HYBRID STABIL	0	1,050	91	548	0	502	52.2%
2220 307	COMMUNICATION	2,000	2,000	102	700	500	800	35.0%
2220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
2220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
2220 355	TRAVEL	8,000	8,000	192	1,566	764	5,670	19.6%
2220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
2220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	20	4,223	78	9,272	31.1%
2220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,697	0	1,446	250	1	85.2%
2220 599	OTHER CHARGES	6,258	6,258	0	406	0	5,852	6.5%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	519,764	519,764	39,885	306,921	1,592	211,251	59.1%
	VOCATIONAL EDUCATION PROG							
22230 105	SUPERVISOR/DIRECTOR	83,254	82,760	6,897	55,107	0	27,653	66.6%
22230 117	CAREER LADDER PROGRAM	1,000	1,000	100	600	0	400	60.0%
22230 201	SOCIAL SECURITY	5,224	5,224	434	3,454	0	1,770	66.1%
22230 204	STATE RETIREMENT	8,813	8,813	732	5,827	0	2,986	66.1%
22230 206	LIFE INSURANCE	15	18	1	12	0	6	66.6%
22230 207	MEDICAL INSURANCE	7,473	8,198	587	5,850	0	2,348	71.4%
22230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
22230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
22230 212	EMPLOYER MEDICARE	1,222	1,222	101	808	0	414	66.1%
22230 355	TRAVEL	5,500	5,266	0	406	0	4,860	7.7%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	112,685	112,685	8,852	72,096	0	40,589	64.0%
	TECHNOLOGY							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	0	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%

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2250 471	SOFTWARE	70,000	70,000	0	64,829	5,172	-1	92.6%
72250	TOTAL EXPEND. TECHNOLOGY	161,000	161,000	0	152,069	5,172	3,759	94.5%
BOARD OF EDUCATION								
2310 118	SECRETARY TO BOARD	6,000	6,000	500	3,500	0	2,500	58.3%
2310 186	LONGEVITY PAY	300,000	300,000	0	141,288	0	158,712	47.1%
2310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	0	4,675	0	7,325	39.0%
2310 201	SOCIAL SECURITY	19,716	19,716	31	9,244	0	10,472	46.9%
2310 204	STATE RETIREMENT	626	626	31	248	0	378	39.7%
2310 206	LIFE INSURANCE	2,010	2,010	193	798	0	1,212	39.7%
2310 207	MEDICAL INSURANCE	500,000	464,500	66,934	273,710	0	190,790	58.9%
2310 212	EMPLOYER MEDICARE	4,611	4,611	7	2,167	0	2,444	47.0%
2310 305	AUDIT SERVICES	21,000	21,000	0	19,500	0	1,500	92.9%
2310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	175	0	9,925	1.7%
2310 331	LEGAL SERVICES	25,000	60,000	3,610	46,668	0	13,332	77.8%
2310 355	TRAVEL	10,000	13,000	235	10,909	2,052	39	83.9%
2310 399	OTHER CONTRACTED SERVICES	3,800	4,300	0	4,250	0	50	98.8%
2310 510	TRUSTEE'S COMMISSION	300,000	300,000	72,155	221,769	0	78,231	73.9%
2310 533	CRIMINAL INVEST OF APPLIC-TBI	7,000	7,000	1,000	4,198	0	2,802	60.0%
2310 599	OTHER CHARGES	8,000	8,000	599	2,980	1,680	3,340	37.3%
72310	TOTAL EXPEND. BOARD OF EDUCATION	1,229,863	1,232,863	145,295	746,080	3,733	483,051	60.5%
OFFICE OF DIRECTOR								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	72,777	0	36,389	66.7%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	14,545	71,260	0	59,901	54.3%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	2,330	19,802	0	10,483	65.4%
72320 201	SOCIAL SECURITY	16,840	16,840	1,481	9,435	0	7,405	56.0%
72320 204	STATE RETIREMENT	27,124	27,124	2,618	16,404	0	10,720	60.5%
72320 206	LIFE INSURANCE	51	51	5	31	0	20	61.2%
72320 207	MEDICAL INSURANCE	40,000	40,000	4,982	29,659	0	10,341	74.1%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	346	2,207	0	1,732	56.0%
72320 302	ADVERTISING	7,000	7,000	0	3,135	0	3,865	44.8%
72320 307	COMMUNICATION	10,000	10,000	1,520	8,108	879	1,014	81.1%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,603	0	897	89.4%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	13	4,493	934	2,573	56.2%
72320 355	TRAVEL	4,500	4,500	607	1,177	0	3,323	26.1%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	283	2,139	1,493	6,368	21.4%

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2320 435	OFFICE SUPPLIES	5,500	5,500	634	2,556	1,350	1,594	46.5%
2320 599	OTHER CHARGES	1,000	1,000	0	354	0	646	35.4%
2320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	0	359	76.1%
72320	TOTAL EXPEND. OFFICE OF DIRECTOR	416,106	416,606	38,461	252,719	4,656	159,230	60.7%
OFFICE OF THE PRINCIPAL								
2410 104	PRINCIPALS	1,164,000	1,164,000	97,182	777,393	0	386,607	66.8%
2410 117	CAREER LADDER PROGRAM	5,000	5,000	500	3,000	0	2,000	60.0%
2410 139	ASSISTANT PRINCIPALS	517,883	517,883	42,138	295,566	0	222,317	57.1%
2410 161	SECRETARY(S)	668,497	668,497	62,158	414,196	0	254,301	62.0%
2410 189	OTHER SALARIES & WAGES	80,000	80,000	5,636	48,386	0	31,614	60.5%
2410 201	SOCIAL SECURITY	150,994	150,994	11,970	89,979	0	61,015	59.6%
2410 204	STATE RETIREMENT	226,330	226,320	19,045	143,295	0	83,025	63.3%
2410 206	LIFE INSURANCE	860	860	71	569	0	291	66.1%
2410 207	MEDICAL INSURANCE	497,000	497,000	45,079	360,401	0	136,599	72.5%
2410 208	DENTAL INSURANCE	8,500	8,500	0	2,495	0	6,005	29.4%
2410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
2410 212	EMPLOYER MEDICARE	35,314	35,314	2,806	21,050	0	14,264	59.6%
2410 217	RETIREMENT HYBRID STABIL	0	10	0	2	0	8	22.7%
2410 307	COMMUNICATION	36,000	36,000	5,806	22,694	300	13,006	63.0%
2410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
2410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
2410 399	OTHER CONTRACTED SERVICES	45,000	45,000	4,588	27,813	16,688	499	61.8%
2410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	0	1,686	3,717	4,597	16.9%
2410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
2410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72410	TOTAL EXPEND. OFFICE OF THE PRINCIPAL	3,446,878	3,451,878	296,977	2,209,025	21,290	1,221,564	64.0%
FISCAL SERVICES								
72510 105	SUPERVISOR/DIRECTOR	81,559	71,333	4,898	41,636	0	29,697	58.4%
72510 162	CLERICAL PERSONNEL	155,293	155,293	11,928	101,388	0	53,905	65.3%
72510 201	SOCIAL SECURITY	14,685	14,685	1,020	8,681	0	6,004	59.1%
72510 204	STATE RETIREMENT	14,709	14,709	1,045	8,882	0	5,827	60.4%
72510 206	LIFE INSURANCE	72	72	6	48	0	24	66.7%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	27,840	0	11,970	69.9%
72510 208	DENTAL INSURANCE	750	750	150	450	0	300	60.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	239	2,030	0	1,405	59.1%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	0	1,299	0	1,701	43.3%

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2510 399	OTHER CONTRACTED SERVICES	25,000	25,236	0	25,236	0	0	100.0%
2510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	414	0	4,586	8.3%
2510 435	OFFICE SUPPLIES	1,200	1,200	87	605	474	121	50.4%
2510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
2510 599	OTHER CHARGES	500	500	79	79	0	421	15.8%
2510 701	ADMINISTRATIVE EQUIPMENT	2,000	12,226	0	0	0	12,226	0.0%
72510	TOTAL EXPEND. FISCAL SERVICES	350,463	350,699	22,587	219,053	474	131,172	62.5%
OPERATION OF PLANT								
2610 166	CUSTODIAL PERSONNEL	900,000	904,000	74,724	582,960	0	321,040	64.5%
2610 189	OTHER SALARIES & WAGES	140,000	140,000	9,908	84,505	0	55,495	60.4%
2610 201	SOCIAL SECURITY	64,480	64,480	4,945	39,161	0	25,319	60.7%
2610 204	STATE RETIREMENT	64,584	64,584	4,982	40,494	0	24,090	62.7%
2610 206	LIFE INSURANCE	588	648	51	375	0	273	57.9%
2610 207	MEDICAL INSURANCE	280,000	292,000	28,970	213,046	0	78,954	73.0%
2610 208	DENTAL INSURANCE	5,000	5,000	0	450	0	4,550	9.0%
2610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
2610 212	EMPLOYER MEDICARE	15,080	15,080	1,156	9,178	0	5,902	60.9%
2610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	0	1,505	1,500	1,995	30.1%
2610 355	TRAVEL	5,000	5,000	283	1,821	0	3,179	36.4%
2610 399	OTHER CONTRACTED SERVICES	30,000	30,000	1,100	18,372	4,705	6,923	61.2%
2610 410	CUSTODIAL SUPPLIES	129,000	118,000	13,775	72,184	0	45,816	61.2%
2610 415	ELECTRICITY	1,100,000	1,145,000	66,957	740,690	0	404,310	64.7%
2610 434	NATURAL GAS	200,000	123,940	24,379	50,186	0	73,754	40.5%
2610 454	WATER AND SEWER	185,000	200,000	21,165	130,745	2,639	66,617	65.4%
2610 499	OTHER SUPPLIES AND MATERIALS	7,650	2,650	0	2,593	0	57	97.8%
2610 599	OTHER CHARGES	1,000	1,000	51	576	300	124	57.6%
2610 720	PLANT OPERATION EQUIPMENT	15,000	31,000	3,549	4,704	213	26,083	15.2%
72610	TOTAL EXPEND. OPERATION OF PLANT	3,149,882	3,149,882	255,995	1,996,046	9,357	1,144,479	63.4%
MAINTENANCE OF PLANT								
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	4,020	34,171	0	18,092	65.4%
72620 162	CLERICAL PERSONNEL	31,096	31,096	2,432	20,672	0	10,424	66.5%
72620 167	MAINTENANCE PERSONNEL	334,360	334,360	22,040	170,420	0	163,940	51.0%
72620 201	SOCIAL SECURITY	25,899	25,899	1,718	13,650	0	12,249	52.7%
72620 204	STATE RETIREMENT	25,941	25,941	1,769	13,989	0	11,952	53.9%
72620 206	LIFE INSURANCE	160	160	12	92	0	68	57.8%
72620 207	MEDICAL INSURANCE	76,000	76,000	7,708	56,753	0	19,247	74.7%
72620 208	DENTAL INSURANCE	1,650	1,650	0	750	0	900	45.5%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	402	3,192	0	2,865	52.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
2620 307	COMMUNICATION	1,400	1,400	103	706	594	100	50.4%
2620 329	LAUNDRY SERVICE	5,000	5,000	528	2,842	2,158	0	56.8%
2620 335	MAINTENANCE OF PLANT	160,000	160,000	16,438	107,939	48,483	3,577	67.5%
2620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	555	32,303	11,952	5,745	64.6%
2620 355	TRAVEL	300	300	0	0	0	300	0.0%
2620 399	OTHER CONTRACTED SERVICES	34,000	34,000	802	26,577	6,896	527	78.2%
2620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	35	5,476	956	8,568	36.5%
2620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	760	4,024	9,225	12,751	15.5%
2620 599	OTHER CHARGES	11,500	11,500	0	1,899	6,601	3,000	16.5%
2620 717	MAINTENANCE EQUIPMENT	5,000	5,000	992	992	3,407	601	19.8%
72620	TOTAL EXPEND. MAINTENANCE OF PLANT	862,006	862,006	60,315	496,827	90,272	274,907	57.6%
TRANSPORTATION								
2710 142	MECHANIC(S)	227,040	227,040	19,580	150,820	0	76,220	66.4%
2710 146	BUS DRIVERS	1,049,015	1,127,015	110,945	738,688	0	388,327	65.5%
2710 189	OTHER SALARIES & WAGES	189,000	189,000	19,200	127,261	0	61,739	67.3%
2710 201	SOCIAL SECURITY	90,834	93,376	8,985	61,026	0	32,350	65.4%
2710 204	STATE RETIREMENT	90,980	93,506	8,858	62,035	0	31,471	66.3%
2710 206	LIFE INSURANCE	1,340	1,340	98	804	0	536	60.0%
2710 207	MEDICAL INSURANCE	456,000	446,000	38,225	330,966	0	115,034	74.2%
2710 208	DENTAL INSURANCE	6,900	6,900	300	2,218	0	4,682	32.1%
2710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
2710 212	EMPLOYER MEDICARE	21,244	21,838	2,113	14,361	0	7,477	65.8%
2710 217	RETIREMENT HYBRID STABIL	0	20	0	9	0	11	45.6%
2710 307	COMMUNICATION	4,200	4,200	171	1,488	1,335	1,378	35.4%
2710 329	LAUNDRY SERVICE	7,000	7,000	430	2,455	2,545	2,000	35.1%
2710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	149	8,426	14	61	99.1%
2710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	405	10,022	0	4,478	69.1%
2710 351	RENTALS	300	300	0	0	0	300	0.0%
2710 355	TRAVEL	2,000	2,000	0	366	0	1,634	18.3%
2710 399	OTHER CONTRACTED SERVICES	500	500	0	500	0	0	100.0%
2710 412	DIESEL FUEL	450,000	350,000	27,890	182,449	446	167,105	52.1%
2710 424	GARAGE SUPPLIES	5,000	5,000	121	4,148	456	396	83.0%
2710 425	GASOLINE	65,000	50,000	2,018	20,247	0	29,753	40.5%
2710 433	LUBRICANTS	18,000	18,000	312	8,946	354	8,700	49.7%
2710 450	TIRES AND TUBES	45,000	45,000	4,783	20,285	24,715	0	45.1%
2710 453	VEHICLE PARTS	150,000	200,000	14,810	134,162	8,115	57,723	67.1%
2710 499	OTHER SUPPLIES AND MATERIALS	8,000	18,000	978	8,326	374	9,300	46.3%
2710 599	OTHER CHARGES	25,000	53,000	2,066	19,267	3,774	29,959	36.4%
2710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	8,971	975	54	89.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72710	TOTAL EXPEND. TRANSPORTATION	2,947,553	2,995,235	262,438	1,921,447	43,101	1,030,687	64.2%
	CENTRAL AND OTHER							
2810 189	OTHER SALARIES & WAGES	67,687	67,687	6,488	41,899	0	25,788	61.9%
2810 201	SOCIAL SECURITY	4,196	4,196	366	2,364	0	1,832	56.3%
2810 204	STATE RETIREMENT	1,670	1,670	246	1,641	0	29	98.3%
2810 206	LIFE INSURANCE	29	29	2	18	0	11	62.1%
2810 207	MEDICAL INSURANCE	16,080	16,080	1,297	10,556	0	5,524	65.6%
2810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
2810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
2810 212	EMPLOYER MEDICARE	981	981	86	553	0	428	56.4%
72810	TOTAL EXPEND. CENTRAL AND OTHER	91,079	91,079	8,486	57,167	0	33,912	62.8%
	COMMUNITY SERVICES							
3300 105	SUPERVISOR/DIRECTOR	13,948	13,220	1,124	9,817	0	3,403	74.3%
3300 116	TEACHERS SALARIES	31,174	23,832	2,070	12,220	0	11,612	51.3%
3300 162	CLERICAL PERSONNEL	15,000	15,000	1,413	10,492	0	4,508	69.9%
3300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	1,765	9,509	0	7,043	57.4%
3300 189	OTHER SALARIES & WAGES	803,240	794,407	60,075	429,699	0	364,708	54.1%
3300 201	SOCIAL SECURITY	52,831	53,265	3,843	27,367	0	25,898	51.4%
3300 204	STATE RETIREMENT	57,736	55,608	3,584	23,198	0	32,410	41.7%
3300 206	LIFE INSURANCE	195	210	16	106	0	104	50.3%
3300 207	MEDICAL INSURANCE	83,397	86,686	11,702	56,505	0	30,181	65.2%
3300 208	DENTAL INSURANCE	0	150	0	0	0	150	0.0%
3300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
3300 212	EMPLOYER MEDICARE	12,269	13,109	922	6,597	0	6,512	50.3%
3300 217	RETIREMENT HYBRID STABIL	0	280	23	113	0	167	40.2%
3300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
3300 355	TRAVEL	9,371	12,000	291	3,968	500	7,532	33.1%
3300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
3300 422	FOOD SUPPLIES	2,650	2,200	0	281	1,719	200	12.8%
3300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	160,397	37,848	72,877	44,397	43,123	45.4%
3300 499	OTHER SUPPLIES AND MATERIALS	16,670	24,273	1,078	8,310	1,640	14,323	34.2%
3300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	9,034	0	4,642	109	4,282	51.4%
3300 599	OTHER CHARGES	66,420	69,050	0	12,061	0	56,989	17.5%
73300	TOTAL EXPEND. COMMUNITY SERVICES	1,344,384	1,350,173	125,754	688,261	48,365	613,546	51.0%
	EARLY CHILDHOOD EDUCATION							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	336,325	0	347,175	49.2%
73400 162	CLERICAL PERSONNEL	30,600	30,600	2,310	19,638	0	10,962	64.2%
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	8,168	49,290	0	35,010	58.5%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
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Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
3400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	468	0	4,533	9.4%
3400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	150	2,970	0	3,030	49.5%
3400 201	SOCIAL SECURITY	51,500	51,500	3,874	24,959	0	26,541	48.5%
3400 204	STATE RETIREMENT	81,500	80,740	6,384	40,678	0	40,062	50.4%
3400 206	LIFE INSURANCE	310	310	25	204	0	106	65.8%
3400 207	MEDICAL INSURANCE	158,800	158,800	14,344	116,106	0	42,694	73.1%
3400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
3400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
3400 212	EMPLOYER MEDICARE	12,050	12,050	906	5,838	0	6,212	48.5%
3400 217	RETIREMENT HYBRID STABIL	0	760	61	364	0	396	47.9%
3400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	9,052	102,310	4,670	81,020	54.4%
3400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	81	52,359	2,282	11,771	78.8%
3400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	475	525	0	47.5%
3400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	0	2,011	0	990	67.0%
3400 599	OTHER CHARGES	68,000	68,000	68,000	68,000	0	0	100.0%
3400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
73400	TOTAL EXPEND. EARLY CHILDHOOD EDUCAT	1,409,897	1,463,597	169,214	840,837	7,477	615,283	57.5%
	REGULAR CAPITAL OUTLAY							
'6100 304	ARCHITECTS	5,000	5,000	20,278	20,278	0	-15,278	405.6%
'6100 707	BUILDING IMPROVEMENTS	0	205,469	10,248	18,112	181,830	5,527	8.8%
'6100 799	OTHER CAPITAL OUTLAY	0	32,300	0	18,057	0	14,243	55.9%
76100	TOTAL EXPEND. REGULAR CAPITAL OUTLAY	5,000	242,769	30,526	56,446	181,830	4,492	23.3%
	DEBT SERVICE							
12330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
82330	TOTAL EXPEND. DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
GRAND TOTAL EXPENDITURES:		51,890,505	52,701,816	4,333,797	29,329,232	471,525	22,901,059	55.7%

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marylou.finley

GREENE COUNTY SCHOOLS
CONSOLIDATED BALANCE SHEET FOR 2019 8

P 1
glbalsht

FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
11140	CASH WITH TRUSTEE	-18,703.95	192,218.78
11430	DUE FROM OTHER GOVERNMENTS	.00	29.10
14100	ESTIMATED REVENUES	.00	5,140,900.99
14500	EXPENDITURES-CURR YR-CTRL	305,506.89	2,824,379.86
TOTAL ASSETS		286,802.94	8,157,528.75
LIABILITIES			
21330	RETIREMENT CONTRIB	-2,167.89	-24,044.81
21341	GR CO TEACHER INS	-5,653.90	-5,653.90
21342	USABLE LIFE	-37.20	-37.40
28100	APPROPRIATIONS-CTRL	.00	-5,140,900.99
28500	REVENUES-CTRL	-278,943.95	-2,783,388.76
TOTAL LIABILITIES		-286,802.94	-7,954,025.86
FUND BALANCE			
34000	BUDGETARY FB - RESV FOR ENCUMB	-550.94	-28,997.80
34110	ENCUMBRANCES CONTROL-CURR YR	550.94	28,997.80
34555	RESTRICTED FOR EDUCATION	.00	-3,502.89
39000	UNASSIGNED	.00	-200,000.00
TOTAL FUND BALANCE		.00	-203,502.89
TOTAL LIABILITIES + FUND BALANCE		-286,802.94	-8,157,528.75

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
REVENUE BUDGET REPORT
Report Date: February 28, 2019**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
44000	Total Other Local Revenue	0	0	0	0	0	0.0%
47131	VOCATIONAL EDUCATION	120,964	120,964	0	79,483	41,481	65.7%
47139	OTHER VOCATIONAL	54,417	54,417	0	0	54,417	0.0%
47141	ESEA TITLE I	1,932,303	2,368,854	123,094	1,284,397	1,084,457	54.2%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,055,395	135,368	1,151,479	903,916	56.0%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	126,447	3,428	105,422	21,024	83.4%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	2,699	67,151	91,007	42.5%
47189	TITLE II	229,485	249,270	14,354	95,456	153,814	38.3%
47000	Total Federal Government	4,425,161	5,140,849	278,944	2,783,389	2,357,460	54.1%
GRAND TOTALS:		4,425,161	5,140,849	278,944	2,783,389	2,357,460	54.1%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
1100 116	TEACHERS SALARIES	791,000	906,000	63,312	435,609	0	470,391	48.1%
1100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	11,950	70,762	0	100,238	41.4%
1100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	0	495	0	4,505	9.9%
1100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	300	2,645	0	2,355	52.9%
1100 201	SOCIAL SECURITY	66,000	71,000	4,006	27,828	0	43,172	39.2%
1100 204	STATE RETIREMENT	100,500	107,500	7,014	47,284	0	60,216	44.0%
1100 206	LIFE INSURANCE	420	420	22	180	0	240	42.9%
1100 207	MEDICAL INSURANCE	191,000	191,000	14,993	121,148	0	69,852	63.4%
1100 208	DENTAL INSURANCE	3,300	3,300	0	150	0	3,150	4.5%
1100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
1100 212	EMPLOYER MEDICARE	19,800	24,200	992	6,794	0	17,406	28.1%
1100 399	OTHER CONTRACTED SERVICES	145,000	140,000	0	129,903	0	10,097	92.8%
1100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	96,111	5,018	70,748	9,633	15,731	73.6%
1100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	0	2,321	0	1,826	56.0%
1100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	265,770	1,650	251,853	0	13,918	94.8%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	1,766,915	1,992,149	109,257	1,169,058	9,633	813,458	58.7%
ALTERNATIVE INSTRUCTION PROGRA								
1150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
1150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
1150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
1150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
1150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
1150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
1150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
1150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
71150	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	49,631	49,106	0	0	0	49,106	0.0%
SPECIAL EDUCATION PROGRAM								
1200 116	TEACHERS SALARIES	255,930	253,460	20,831	124,986	0	128,474	49.3%
1200 163	EDUCATIONAL ASSISTANTS	396,882	483,260	42,813	266,229	0	217,031	55.1%
1200 171	SPEECH TEACHERS	131,742	119,630	9,850	60,598	0	59,032	50.7%
1200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	2,640	83	1,145	0	1,495	43.4%
1200 198	SUB TEACHERS NONCERTIFIED	6,300	11,300	105	6,778	0	4,523	60.0%
1200 201	SOCIAL SECURITY	54,173	53,210	4,231	26,645	0	26,565	50.1%
1200 204	STATE RETIREMENT	63,917	61,680	5,134	31,773	0	29,907	51.5%
1200 206	LIFE INSURANCE	491	477	40	316	0	161	66.2%
1200 207	MEDICAL INSURANCE	259,123	249,730	21,924	169,928	0	79,802	68.0%
1200 208	DENTAL INSURANCE	5,100	4,950	300	910	0	4,040	18.4%
1200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
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1200 212	EMPLOYER MEDICARE	12,671	12,450	990	6,244	0	6,206	50.2%
1200 312	CONTRACTS W/ PRIVATE AGENCIES	0	18,500	0	8,098	0	10,402	43.8%
1200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
1200 399	OTHER CONTRACTED SERVICES	9,000	3,000	1,297	1,297	0	1,703	43.2%
1200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	268,485	356	245,198	0	23,287	91.3%
1200 499	OTHER SUPPLIES AND MATERIALS	100	20,912	0	1,500	0	19,412	7.2%
1200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	0	22,176	8,400	27,100	38.4%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	1,479,087	1,636,011	107,953	987,649	8,400	639,961	60.4%
VOCATIONAL EDUCATION PROG								
1300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	125	125	0	11,104	1.1%
1300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	0	34,194	223	5,264	86.2%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	50,910	50,910	125	34,319	223	16,368	67.4%
OTHER STUDENT SUPPORT								
2130 123	GUIDANCE PERSONNEL	0	46,500	4,642	27,852	0	18,648	59.9%
2130 189	OTHER SALARIES & WAGES	31,500	31,500	428	2,588	0	28,913	8.2%
2130 201	SOCIAL SECURITY	1,960	4,840	314	1,887	0	2,953	39.0%
2130 204	STATE RETIREMENT	2,870	8,200	512	3,074	0	5,126	37.5%
2130 206	LIFE INSURANCE	8	23	1	8	0	15	36.5%
2130 207	MEDICAL INSURANCE	4,000	11,400	627	4,329	0	7,071	38.0%
2130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
2130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
2130 212	EMPLOYER MEDICARE	460	1,150	74	441	0	709	38.4%
2130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
2130 355	TRAVEL	0	3,000	0	0	295	2,705	0.0%
2130 399	OTHER CONTRACTED SERVICES	91,932	91,932	19,354	91,932	0	0	100.0%
2130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
2130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	26,539	4,839	17,272	789	8,477	65.1%
2130 599	OTHER CHARGES	3,500	6,000	0	2,864	2,298	839	47.7%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	203,894	273,359	30,790	183,664	3,381	86,313	67.2%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	54,500	54,500	5,973	29,990	0	24,510	55.0%
72210 161	SECRETARY(S)	26,000	26,000	0	0	0	26,000	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	158,000	9,831	68,817	0	89,183	43.6%
72210 201	SOCIAL SECURITY	16,000	17,000	904	5,693	0	11,307	33.5%
72210 204	STATE RETIREMENT	23,400	24,400	1,653	10,335	0	14,065	42.4%
72210 206	LIFE INSURANCE	48	48	4	25	0	23	52.5%
72210 207	MEDICAL INSURANCE	32,350	46,350	3,137	20,576	0	25,774	44.4%
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
2210 212	EMPLOYER MEDICARE	3,700	4,700	211	1,331	0	3,369	28.3%
2210 355	TRAVEL	7,200	7,200	63	562	0	6,638	7.8%
2210 499	OTHER SUPPLIES AND MATERIALS	9,726	9,726	306	3,333	1,829	4,564	34.3%
2210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	95,720	3,510	61,067	5,800	28,853	63.8%
2210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
2210 790	OTHER EQUIPMENT	2,500	2,500	0	917	0	1,583	36.7%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	405,804	627,590	25,592	204,615	7,629	415,345	32.6%
ALTERNATIVE INSTRUCTION PROGRA								
2215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
2215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
2215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
2215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
2215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
2215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
2215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
2215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
72215	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	17,156	16,972	0	0	0	16,972	0.0%
SPECIAL EDUCATION PROGRAM								
2220 161	SECRETARY(S)	35,872	26,528	2,195	16,288	0	10,240	61.4%
2220 189	OTHER SALARIES & WAGES	200,256	207,940	16,436	103,906	0	104,034	50.0%
2220 201	SOCIAL SECURITY	14,211	14,550	1,096	7,088	0	7,462	48.7%
2220 204	STATE RETIREMENT	21,471	21,750	1,498	9,535	0	12,215	43.8%
2220 206	LIFE INSURANCE	76	77	6	48	0	29	62.3%
2220 207	MEDICAL INSURANCE	43,009	48,400	3,874	31,483	0	16,917	65.0%
2220 208	DENTAL INSURANCE	788	788	0	150	0	638	19.0%
2220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
2220 212	EMPLOYER MEDICARE	3,324	3,410	256	1,658	0	1,752	48.6%
2220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
2220 348	POSTAL CHARGES	50	50	0	5	0	45	9.4%
2220 355	TRAVEL	8,000	14,000	1,282	7,856	0	6,144	56.1%
2220 399	OTHER CONTRACTED SERVICES	68,000	56,500	4,600	32,200	0	24,300	57.0%
2220 499	OTHER SUPPLIES AND MATERIALS	500	32,244	0	3,742	0	28,503	11.6%
2220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	106	29,199	-269	13,830	68.3%
2220 599	OTHER CHARGES	500	500	0	450	0	50	90.0%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	426,764	469,753	31,349	243,763	-269	226,259	51.9%
VOCATIONAL EDUCATION PROG								
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	441	1,312	0	1,688	43.7%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	3,000	3,000	441	1,312	0	1,688	43.7%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	TRANSFERS OUT							
9100 504	INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	22,000	22,000	0	0	0	22,000	0.0%
GRAND TOTAL EXPENDITURES:		4,425,161	5,140,849	305,507	2,824,380	28,998	2,287,471	54.9%



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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 8

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				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND: 143 FOOD SERVICE / SUB FUND 000					
ASSETS					
	143	11130	CASH IN BANK	.00	1,200.00
	143	11140	CASH WITH TRUSTEE	-71,168.30	983,237.64
	143	14100	ESTIMATED REVENUES	.00	4,101,484.00
	143	14500	EXPENDITURES-CURR YR-CTRL	322,126.49	2,057,852.20
TOTAL ASSETS FOR SUB FUND 000				250,958.19	7,143,773.84
LIABILITIES					
	143	21325	SOCIAL SECURITY TAX- MEDICARE	.00	-.18
	143	21330	RETIREMENT CONTRIB	.01	-316.99
	143	21341	GR CO TEACHER INS	-1,108.48	-1,676.13
	143	21342	USABLE LIFE	-1.20	-1.20
	143	21353	USABLE CANCER	-57.26	-57.26
	143	21361	USABLE VOL LIFE	-25.56	-25.56
	143	21362	USABLE UL/104T	-20.88	-20.88
	143	21410	CONTRACT PAYABLE	.00	-35,310.96
	143	28100	APPROPRIATIONS-CTRL	.00	-4,101,484.00
	143	28500	REVENUES-CTRL	-249,744.82	-2,150,650.95
TOTAL LIABILITIES FOR SUB FUND 000				-250,958.19	-6,289,544.11
FUND BALANCE					
	143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000				.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000				-250,958.19	-7,143,773.84
TOTAL ASSETS FOR FUND 143				250,958.19	7,143,773.84
TOTAL LIABILITIES FOR FUND 143				-250,958.19	-6,289,544.11
TOTAL FUND BALANCE FOR FUND 143				.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143				-250,958.19	-7,143,773.84

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
REVENUE BUDGET REPORT
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	39,836	243,042	198,456	55.0%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	10,957	65,278	52,234	55.6%
43523	INCOME FROM BREAKFAST	70,545	70,545	12,709	71,534	-989	101.4%
43525	A LA CARTE SALES	338,876	338,876	39,737	242,597	96,279	71.6%
43000 Total Charges for Current Services		968,431	968,431	103,239	622,451	345,980	64.3%
44110	INTEREST EARNED	1,000	1,000	0	614	386	61.4%
44000 Total Other Local Revenue		1,000	1,000	0	614	386	61.4%
46520	SCHOOL FOOD SERVICE	32,332	32,332	0	0	32,332	0.0%
46000 Total State of Tennessee		32,332	32,332	0	0	32,332	0.0%
47111	SECTION 4-LUNCH	2,137,658	2,137,658	109,021	978,476	1,159,182	45.8%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	33,848	311,282	366,126	46.0%
47114	USDA - OTHER	23,510	23,510	3,637	33,373	-9,863	142.0%
47000 Total Federal Government		3,099,721	3,099,721	146,506	1,323,130	1,776,591	42.7%
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
49000 Total Other Sources		0	204,455	0	204,455	0	100.0%
GRAND TOTALS:		4,101,484	4,305,939	249,745	2,150,651	2,155,288	49.9%

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	FOOD SERVICE							
3100 162	CLERICAL PERSONNEL	0	36,982	2,827	23,296	0	13,686	63.0%
3100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
3100 201	SOCIAL SECURITY	2,293	2,293	144	1,241	0	1,052	54.1%
3100 204	STATE RETIREMENT	2,297	2,297	176	1,447	0	850	63.0%
3100 206	LIFE INSURANCE	15	15	1	8	0	7	56.0%
3100 207	MEDICAL INSURANCE	7,863	7,863	662	5,545	0	2,318	70.5%
3100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
3100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
3100 212	EMPLOYER MEDICARE	537	537	34	290	0	247	54.1%
3100 307	COMMUNICATION	10,500	10,500	1,124	8,069	0	2,431	76.8%
3100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	7,804	21,118	0	40,882	34.1%
3100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
3100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
3100 355	TRAVEL	2,000	2,000	53	63	0	1,937	3.1%
3100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	308,355	1,951,875	0	1,518,322	56.2%
3100 435	OFFICE SUPPLIES	1,000	1,000	16	1,140	0	-140	114.0%
3100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
3100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	0	9,024	0	976	90.2%
3100 599	OTHER CHARGES	13,000	13,000	0	13,880	0	-880	106.8%
3100 710	FOOD SERVICE EQUIPMENT	217,975	422,430	930	19,356	0	403,074	4.6%
73100	TOTAL EXPEND. FOOD SERVICE	4,101,484	4,305,939	322,126	2,057,852	0	2,248,087	47.8%
GRAND TOTAL EXPENDITURES:		4,101,484	4,305,939	322,126	2,057,852	0	2,248,087	47.8%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 8

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FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
177	11140	CASH WITH TRUSTEE	276,590.36	719,294.73
177	14100	ESTIMATED REVENUES	.00	629,950.00
177	14500	EXPENDITURES-CURR YR-CTRL	5,596.31	12,164.47
TOTAL ASSETS FOR SUB FUND 000			282,186.67	1,361,409.20
LIABILITIES				
177	28100	APPROPRIATIONS-CTRL	.00	-629,950.00
177	28500	REVENUES-CTRL	-282,186.67	-612,458.44
TOTAL LIABILITIES FOR SUB FUND 000			-282,186.67	-1,242,408.44
FUND BALANCE				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-282,186.67	-1,361,409.20
TOTAL ASSETS FOR FUND 177			282,186.67	1,361,409.20
TOTAL LIABILITIES FOR FUND 177			-282,186.67	-1,242,408.44
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-282,186.67	-1,361,409.20

** END OF REPORT - Generated by Mary Lou Finley **

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
REVENUE BUDGET REPORT
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	270,811	582,784	42,216	93.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	0	0	4,072	11,878	-11,878	0.0%
40130	CIRCUIT CLERK	0	0	337	3,991	-3,991	0.0%
40140	INTEREST & PENALTY	200	200	903	3,594	-3,394	1,797.1%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	250	29	237	13	94.6%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	624	76	89.1%
40163	PAYMENTS IN LIEU OF TAXES OTHR	700	700	344	618	82	88.3%
40320	BANK EXCISE TAX	1,100	1,100	0	0	1,100	0.0%
40000 Total Local Taxes		627,950	627,950	276,574	603,725	24,225	96.1%
44110	INTEREST EARNED	2,000	2,000	5,613	8,734	-6,734	436.7%
44000 Total Other Local Revenue		2,000	2,000	5,613	8,734	-6,734	436.7%
GRAND TOTALS:		629,950	629,950	282,187	612,458	17,492	97.2%

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
Expeniture Budget Report
Report Date: February 28, 2019

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	EDUCATION CAPITAL PROJECTS							
1300 510	TRUSTEE'S COMMISSION	4,950	4,950	5,596	12,164	0	-7,214	245.7%
1300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
1300 729	TRANSPORTATION EQUIPMENT	525,000	525,000	0	0	0	525,000	0.0%
91300	TOTAL EXPEND. EDUCATION CAPITAL PROJECTS	629,950	629,950	5,596	12,164	0	617,786	1.9%
	GRAND TOTAL EXPENDITURES:	629,950	629,950	5,596	12,164	0	617,786	1.9%

Professional Positions Funded Through BEP Teacher/Principals

	<u>09-10</u>	<u>15-16</u>	<u>18-19</u>	<u>19-20</u>
ADM	7,240	6,855	6,404	6,285
	466.5	*442.5	*414	N/A

ADM

Prof. Positions in (BEP)

*15-16: 531 Teaching/Principal Positions funded out of GP (General Purpose Budget which is made up of local and BEP) 88.5 over BEP (36 additional teachers funded out of federal money)

*18-19: 522 Teaching/Principal Positions funded out of GP (General Purpose Budget which is made up of local and BEP) 108 over BEP (29 additional teachers funded out of federal money)

*19-20: First estimate in April (Assumption) would be around 400 in the BEP. If something does not change we could be trying to fund 122 positions above the allotted BEP formula. An increase of 33.5 positions above the formula since 15-16.

Note: Since 15-16 we have cut 16 professional positions

We have no where else to cut in k-5

State Regulations

- K-3: Average 20 students per class Max. is 25 (per school)
- 4-6: Average 25 students per class Max. is 30 (per school)
- 7-12: Average 30 students per class Max. is 35 (per school)

Greene County k-8 Class Average

- West Side one teacher for every 22.6 students
- South Side one teacher for every 16.7 students
- North Side one teacher for every 17.4 students
- East Side one teacher for every 20.6 students

GREENE COUNTY SOLID WASTE

FISCAL YEAR '18/'19 FEBRUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	14062	15984		509.331	1447.44	1922	FRONT LOADER
2	2004	MACK	259247	259247				0	FRONT LOADER
3	2013	F-250	102220	103627		123.019	356.64	1407	DEMO/METAL
4	1985	IH DUMP	269235	269368				133	ROCK TRUCK
5	2001	F-150	157753	158176	15.739		30.68	423	CENTER TRUCK
6	1997	F-350	264475	264823		34.523	100.08	348	SPARE
7	2000	MACK	294094	296013		395.75	1140.15	1919	FRONT LOADER
8	2018	MACK	18526	20632		400.977	1159.13	2106	FL/ RECYCLING
9	2006	MACK	78771	78771				0	ROLL OFF
12	2008	F-250 4 X 4	132701	133603	84.994		175.52	902	CENTER TRUCK
13	1984	C-10	77342	77342				0	SERVICE
14	2014	MACK	74334	74593		42.132	122.14	259	ROLL OFF
15	2014	MACK	128030	129704		328.512	952.35	1674	ROLL OFF
16	2014	MACK	46272	46744		93.104	269.91	472	ROLL OFF
17	2014	MACK	66340	68544		440.339	1201.02	2204	ROLL OFF
19	2007	F-250 4 X 4	202449	202449				0	SERVICE
20	2001	CHEVY VAN	110336	110708	32.536		65.7	372	VAN INMATES
21	2007	MACK	200000	200000				0	FRONT LOADER
22	2001	F-350	247819	249603		144.401	412.85	1784	DEMO/Metal
23	2001	MACK	411209	411209				0	FRONT LOADER
25	2003	F-350	231025	231380		39.239	113.75	355	MAINTENANCE
HHR							74.51	36.396	
Shop Fuel									

TOTALS

133.269 2551.327 7621.87 16316.4

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

DATE FEB '19	TON	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE WGT	TIRE COUNT	RADIATOR	IORNY ALUM	FENCE WIRE	TEXTILES
1	45.53	20	16	0.57			6610										
4	135.1	28	21	4.14								3.6	300		3140		
5	44.92	14	12	9.73		3550					210				2050		
6	56.4	32	21														
7	55.8	16	15	0.71													
8	78.51	15	11	3.16	650		4180		12						6240		
9*	5.75																
11	140.24	32	23	5.33			6540					1.87	163		2300		
12	34.24	19	17	9.47		3620									2570		
13	47.75	12	10	0.38								5.82	506		850		
14	51.08	15	14	0.36				25450							250		
15	47.91	13	9	0.58			7400								2150		
18	141.03	29	22	0			6730					12.4	666		4150		
19	40.12	23	19	9.65					3110			0.57	50		1920		
20	46.06	24	18	0.94		3300						1.36	118		1850		
21	47.33	14	13	0.5			4070				400				570		
22	47.64	24	19	2.29			7180								1030		
25	112.55	28	21	1.7			5280					3.42	297		1420		
26	34.39	19	17	8.04		2900						2.81	244		1920		
27	57.88	24	12	2.17				17520				5.63	358		1710		
28	78	16	15	0.97											840		5000
JAN DIFF												27.44	2123	7	19688		
	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	TONS	#	LBS	LBS	LBS	LBS
TOTALS	1348.23	417	325	60.69	650	13370	47990	42970	3122	0	610	64.92	4825	7	54648	0	5000

*= Saturday pickup

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 2/1/19	2/1/2019					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON					16.95	16.95
BAILEYTON						0
CLEAR SPRINGS						0
CROSS ANCHOR					4.1	4.1
DEBUSK						0
GREYSTONE						0
HAL HENARD					3.09	3.09
HORSE CREEK						0
MCDONALD						0
OREBANK						0
ROMEO						0
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN						0
WEST GREENE						0
WEST PINES					3.46	3.46
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	0	0	0	0	27.6	27.6

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 2/4/19	2/4/2019	2/5/2019	2/6/2019	2/7/2019	2/8/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.15				20.32	39.47
BAILEYTON	6.28			4.92		11.2
CLEAR SPRINGS						0
CROSS ANCHOR			7.87			7.87
DEBUSK			7.88			7.88
GREYSTONE		8				8
HAL HENARD	14.48			6.23	8.52	29.23
HORSE CREEK	8.53			7.36		15.89
McDONALD	5.56			5.21		10.77
OREBANK		5.66				5.66
ROMEO	7.91		5.47			13.38
ST. JAMES	7.65				4.82	12.47
SUNNYSIDE		8.36			6.2	14.56
WALKERTOWN	8.39		6.67			15.06
WEST GREENE	22.89			15.7		38.59
WEST PINES			8.48			8.48
CHUCKEY-DOAK					4.98	4.98
MOSHEIM					8.66	8.66
WEST GREENE HS					5.42	5.42
GRAND TOTAL	100.84	22.02	36.37	39.42	58.92	257.57

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 2/11/19	2/11/2019	2/12/2019	2/13/2019	2/14/2019	2/15/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.05				16	33.05
BAILEYTON	6.82			4.5		11.32
CLEAR SPRINGS			9.29			9.29
CROSS ANCHOR		7.97			5.05	13.02
DEBUSK	7.8				7.01	14.81
GREYSTONE	7.6			4.54		12.14
HAL HENARD	12.69			6.43	5.15	24.27
HORSE CREEK	8.61			5.95		14.56
McDONALD	4.7			4.07		8.77
OREBANK			7.04			7.04
ROMEO	8.03		2.83			10.86
ST. JAMES			5.08			5.08
SUNNYSIDE			6.85			6.85
WALKERTOWN	8.9		4.36			13.26
WEST GREENE	23.24			13		36.24
WEST PINES		8.35			5.27	13.62
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	105.44	16.32	35.45	38.49	38.48	234.18

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 2/18/19	2/18/2019	2/19/2019	2/20/2019	2/21/2019	2/22/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.98				19.45	34.43
BAILEYTON	6.71			4.95		11.66
CLEAR SPRINGS						0
CROSS ANCHOR			7.65			7.65
DEBUSK			7.48			7.48
GREYSTONE		6.52				6.52
HAL HENARD	6.44	6.6		6.33	4.07	23.44
HORSE CREEK	8.64			6.04		14.68
McDONALD	6.41			3.7		10.11
OREBANK		5.73				5.73
ROMEO	8.76		4.57			13.33
ST. JAMES	6.48				4.47	10.95
SUNNYSIDE	8.7				7.3	16
WALKERTOWN	9.34		6.21			15.55
WEST GREENE	22.85			13.07		35.92
WEST PINES			7.66			7.66
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	99.31	18.85	33.57	34.09	35.29	221.11

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 2/25/19	2/25/2019	2/26/2019	2/27/2019	2/28/2019		
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	13.22					13.22
BAILEYTON	4.86			6.83		11.69
CLEAR SPRINGS			7.29			7.29
CROSS ANCHOR		5.96				5.96
DEBUSK	6.55					6.55
GREYSTONE	5.91			7.84		13.75
HAL HENARD	9.83			6.28		16.11
HORSE CREEK	7.73			8.96		16.69
McDONALD	3.82			6.84		10.66
OREBANK			5.85			5.85
ROMEO	4.3		6.63			10.93
ST. JAMES			5.49			5.49
SUNNYSIDE			9.53			9.53
WALKERTOWN	7.18		7.28			14.46
WEST GREENE	19.18			24.93		44.11
WEST PINES		5.28				5.28
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	82.58	11.24	42.07	61.68	0	197.57

GREENE COUNTY SOLID WASTE

TOTALS FOR FEBRUARY 2019

AFTON	137.12
BAILEYTON	45.87
CLEAR SPRINGS	16.58
CROSS ANCHOR	38.6
DEBUSK	36.72
GREYSTONE	40.41
HAL HENARD	96.14
HORSE CREEK	61.82
McDONALD	40.31
OREBANK	24.28
ROMEO	48.5
ST. JAMES	33.99
SUNNYSIDE	46.94
WALKERTOWN	58.33
WEST GREENE	154.86
WEST PINES	38.5
CHUCKEY-DOAK	4.98
MOSHEIM	8.66
WEST GREENE HS	5.42
GRAND TOTAL	938.03

REGULAR COUNTY COMMITTEE MEETINGS

MARCH 2019

MONDAY, MARCH 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, MARCH 6	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, MARCH 12	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, MARCH 12	1:00 P.M.	PLANNING	ANNEX
WEDNESDAY, MARCH 13	3:30 P.M.	PERSONNEL POLICIES COMMITTEE	ANNEX
MONDAY, MARCH 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, MARCH 20	3:30 P.M.	HEALTH & SAFETY (DEBRIS ORDINANCE)	COURTHOUSE
TUESDAY, MARCH 26	8:30 A.M.	ZONING APPEALS (IF NEEDED)	ANNEX
WEDNESDAY, MARCH 27	8:30 A.M.	INSURANCE	ANNEX

APRIL 2019

MONDAY, APRIL 1	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, APRIL 3	1:00 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, APRIL 9	9-11:00 A.M.	CONGRESSMAN ROE'S FIELD REPRESENTATIVE	ANNEX
TUESDAY, APRIL 9	1:00 P.M.	PLANNING	ANNEX
THURSDAY, APRIL 11	3:00 P.M.	EMS BOAD	ANNEX
MONDAY, APRIL 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, APRIL 17	3:00 P.M.	ANIMAL CONTROL	ANNEX
FRIDAY, APRIL 19	HOLIDAY	ALL OFFICES CLOSED	COURTHOUSE & ANNEX
SATURDAY, APRIL 20	HOLIDAY	CLERK'S OFFICE CLOSED	
WEDNESDAY, APRIL 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, APRIL 29	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE

****THIS CALENDAR IS SUBJECT TO CHANGE****

**Greene County Budget and Finance Committee
Meeting-Minutes
February 7th, 2019
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison -Chairman	Paul Burkey-Commissioner	John Waddle- Commissioner
Dale Tucker- Commissioner	Robin Quillen-Commissioner	

ALSO:

Danny Lowery -Director of Finance	Regina Nuckols- Budget & Finance Secretary
Roger Woolsey- County Attorney	Kevin Swatsell- Greene County Road Superintendent
Gary Rector -Highway Dept.	

OTHERS:

Reid Seals-WGRV News Media	Eugenia Estes -- Greeneville Sun Staff Writer
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CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, February 6th 2019 at 1:00 pm in the conference room at the Annex. A quorum was present.

Motion to approve the Budget & Finance minutes January 2rd, 2019 was made by Commissioner Quillen, seconded by Commissioner Tucker. Minutes carried.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Solid Waste Director Jim Greene requested that in the department of the Sanitation Management, that \$100 be transferred from Travel (355), into the following object codes. The amount of \$45 to be transferred into Social Security (201), and \$45 into Pension (204) and the remaining \$10 going into Employer Medicare (212). This amendment is needed to adjust withholdings for increased overtime. Commissioner Waddle made a motion to approve Mr. Greene's request. It was seconded by Commissioner Burkey, all were in favor.

I. RESOLUTIONS:

- A. A resolution to appropriate \$14,000 for the awarding of the Administration Office of the Courts Courtroom Security Grant for FYE June 30, 2019. Motion to approve resolution A was made by Commissioner Waddle and seconded by Commissioner Tucker. Vote was approved unanimously.
- B. A resolution of the Greene County Legislative Body to select a new fixed annuity investment option for the Greene County 457(b) Deferred Compensation program offered through nationwide for the FYE June 30, 2019. The Insurance Committee has recommended that Greene County adopt Option3, sub-option B as the replacement investment plan. Resolution B is sponsored by the Insurance Committee. Commissioner Waddle and Commissioner Tucker made motions to approve. All were in favor.

Greene County Budget and Finance Committee
Meeting-Minutes
February 7th, 2019
Greene County Annex Conference Room, Greeneville, Tennessee

- C. A resolution of the Greene County Legislative Body to authorizing submission of an application for a Litter and Trash Collection Grant FYE 2019-2020 from the Tennessee Department of Transportation and authorizing the acceptance of said grant. Motion to approve this resolution was made by Commissioner Quillen and seconded by Commissioner Burkey. Motion approved unanimously.
- D. A resolution of the Greene County Legislative Body to budget up to \$56,345 in grant revenue and appropriations for the Federal Overtime Agreements for the fiscal year ending June 30, 2019. This is from drug related cases. Motion to approve this resolution was made by Commissioner Waddle and seconded by Commissioner Quillen. Motion passed.

NEXT MEETING:

The next regular meeting is scheduled for Wednesday, March 6th, 2019 at 1 P.M. in the conference room of the Greene County Annex building.

ADJOURNMENT:

Motion to adjourn was made by Commissioner Burkey and seconded by Commissioner Tucker.

Meeting Adjourned at 2:30 P.M.

Respectfully submitted,

Regina Nuckols

Budget & Finance Secretary

**Greene County Insurance Committee
Open Session Minutes
January 23, 2019
Greene County Annex Greeneville, TN**

Members Present:

Danny Lowery-Budget Dir	Kevin Morrison-Mayor	David McLain- GCS Director
Wesley Holt-Sheriff	Roger Woolsey- Cnty Atty	William Dabbs- Comm
John Waddle- Comm	Kevin Swatsell- Road Sup.	Brad Peters- Comm
Erin Elmore- HR		

Also Present:

Andrea Hills-TSC	John McInturff- MM&B	Sandy Fowler- Cnty Atty Asst
Krystal Justis- Secretary	Patti Roberts- Takoma	Reid Seals- Media
Chris Poynter- Trinity	Dr. Lewis- Takoma	Maggie Hayes- Five Points
James Smith -Five Points	Ronin Wilson-Nationwide	Allen Sheets-Nationwide
Jessica Barnette-One Team	Cal Doty-One Team	Dr. Becker-One Team
Bucky Ayers-Rescue Squad	Mark Bowery- FA Ins	T.J. Manis- EMS
Joy Rader- Register of Deed	Twyla Trett- Property Asse	Chuck Jeffers- Property Asse
Nathan Holt-Trustee		

Call to Order:

Mayor Morrison called meeting to order at 8:31 am in the conference room at the Greene County Annex.

Minutes:

Motion was made by Commissioner Dabbs to approve minutes from the December 17, 2018 meeting and was seconded by Commissioner Waddle. Motion was then approved with no opposition.

Reports:

Danny Lowery presented the December 2018 financials for Funds 121 and 264. Motion to approve the reports was made by Commissioner Peters and was seconded by Commissioner Dabbs. Motion was then approved with no opposition. Fund 121 does include the Audit adjustments.

Discussion:

Clinic saw twelve cases of the flu in December and there have been 110 flu vaccines given as of January 23, 2019. Motion was made by Erin Elmore and was seconded by Roger Woolsey for Patti to schedule set up for eye, heart and dental health information stations in the conference room so employees can drop by. Motion was approved with no opposition. Clinic had 266 visits in December with clinic only being open 18 days due to holidays. Dr. Lewis informed the committee that Heather's last day will be February 21, 2019 and Melissa Solomon will fill in until April. Ted Fox will take over as NP at the clinic in April. Motion was made by Roger Woolsey and was seconded by Erin Elmore to let Dr. Lewis decide to bring Melissa in while Heather is still here on February 15 to work with Heather more before Heather leaves. Melissa will also be a back up provider. County Commission voted for Insurance Committee to recommend the option for those involved in the Nation Wide 457B plan. Sherriff Holt addressed the committee on the guaranteed rate 3.5%. Ronin Wilson then informed the committee of the changes that have taken place. Nation Wide voted to change the guaranteed minimal rate not the crediting rate. The county has until February 27 to decide on which option it will go with on Nation Wide.

Option 1 guaranteed minimal rate decrease half percent a year. Option 2 Liquidation rate goes to 1.2 % immediately. Option 3 all rates locked in through December 2018 guaranteed at 3.5% rate. Option 3A new money will be at 1.2 %. Option 3B all new money will be put in a target date fund. Mr. Wilson recommends Option 3B for the county, stated that the states contract is up next year and they will not guarantee 3.5%. A sixty-day notice would need to be given to Nation Wide to terminate the plan with a letter of termination. Mr. Wilson stated there is a state matched plan with Nation Wide but will need to increase participation in the plan. Mr. Wilson will get matched rates for the committee. Commissioner Dabbs wants the committee to look at other companies to compare rates with RFP process at a later date. Motion was made by Commissioner Waddle and was seconded by Commissioner Peters is recommending to the County Commission to vote on Option 3B with Nation Wide. Commissioner Dabbs abstained from voting. Motion was then approved with no opposition.

Bucky Ayers with the Rescue Squad informed the committee that they will be going under the same liability insurance as the Fire Association saving the county money and better the coverages. Saving the Rescue Squad five thousand a year on property and save five hundred a year on accident and sickness. No action was needed by the Insurance Committee. Commissioner Waddle is pursuing a countywide training officer.

Motion was made by Roger Woolsey and seconded by Commissioner Peters for Erin to reach out to Animal Control, Solid Waste, Highway, EMS and Sheriff Department supervisors and set up meeting to see if Work Steps will benefit those departments. Motion was approved with no opposition.

Cal Doty did a presentation of Once Team Clinic and want to be able to bid on the clinic once Ballard's contract is up. They are currently overseeing the clinics at SRK which has locations in Tazewell and Midway and do offer physical therapist at those locations with a provider.

Town of Greeneville has a health coach that has an office and goes on site and implements programs and activities and is a resource for departments.

Open Enrollment will be the week of April 22, 2019. Stop Loss renewal will not be available by then but should not affect health benefit coverage.

Erin will be checking on the MVR's for CDL holders and on the government exemption on DOT health cards and making sure our employees are holding medical cards and working on forms to be signed by all employees that hold CDL and medical cards. John McInturff will be contacting Department Heads for updates on equipment and drivers.

Meeting broke to go into Closed Session.

Reconvened for claims.

Claims:

Motion was made by Commissioner Peters to reject offer on settlement for claim 1100031705900 and was seconded by Commissioner Waddle. Motion was approved with no opposition.

Next meeting will be February 19, 2019 at 8:30.

Meeting was adjourned.

Respectfully Submitted,
Krystal Justis

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, January 8, 2019 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
~~Gwen Lilley, Vice Chairman~~
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Girton
Stevi King
~~Phillip Ottinger~~
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
~~Kevin Swatsell, Road Superintendent~~
Tim Tweed, Building Official
Amy Twced, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the December 11, 2018 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes as written. The motion carried unanimously.

Election of Officers. The Chairman asked for nominations for the position of Chairman of the Planning Commission. Lyle Parton recommended Sam Riley, no further nominations made, Edwin Remine closed nominations for Chairman. A motion was made by Lyle Parton, seconded by Gary Rector, to nominate Sam Riley as Chairman. The motion carried unanimously.

The Chair asked for nominations for the position of Vice-Chairman. Kristin Girton recommended Gwen Lilley, no further nominations made, Gary Rector closed nominations for Vice-Chairman. A motion was made by Kristin Girton, seconded by Gary Rector, to nominate Gwen Lilley as Vice-Chairman. The motion carried unanimously.

The Chair asked for nominations for the position of Secretary of the Planning Commission. Lyle Parton recommended Gary Rector, no further nominations made, Edwin Remine closed nominations for Secretary. A motion was made by Lyle Parton, seconded by Kristin Girton, to nominate Gary Rector as Secretary. The motion carried unanimously.

The Chair asked for nominations for the position of Alternate Secretary of the Planning Commission. Kristin Girton recommended Lyle Parton, no further nominations made, Gary Rector closed nominations for Alternate Secretary. A motion was made by Kristin Girton, seconded by Edwin Remine, to nominate Lyle Parton as Alternate Secretary. The motion carried unanimously.

Mary Susan Pierce Property Subdivision. The Planning Commission considered granting preliminary and final approval to the Mary Susan Pierce Property plat, for one lot containing 2.31

acres, located adjacent to Jearoldstown Road in the 17th civil district. Brad Pierce represented the plat. Planning staff recommended granting approval as requested as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to grant approval as recommended. The motion carried unanimously.

E. R. Harmon Farm Subdivision (Replat of Tracts 12, 13, and a Portion of Tract 14). The Planning Commission considered granting preliminary and final approval to the E. R. Harmon Farm Subdivision (Replat of Tracts 12, 13, and a Portion of Tract 14), also known as the James and Carolyn Davis Property plat), for five lots containing 3.44 acres, located at the intersection of Alexander Ferry Lane and the 107 Cut-off, in the 22nd civil district. Daniel Coffey, Azimuth Engineering represented the plat. Planning staff recommended granting approval as requested as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Edwin Remine, to grant approval as recommended. The motion carried unanimously.

Taylor Farm (Kolarsky Property) Subdivision. The Planning Commission considered granting preliminary and final approval to the Taylor Farm (Kolarsky Property) Subdivision, for 11 lots containing 10.41 acres, located adjacent to Lovelace Road and Carr Lane North in the 17th civil district. Mark Kolarsky represented the plat. Planning staff recommended granting approval as requested as the plat met all applicable requirements. A motion was made by Gary Rector, seconded by Lyle Parton, to grant approval as recommended. The motion carried unanimously.

Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gary Rector, seconded by Kristin Girton, to accept the monthly report. The motion carried unanimously.

Other Business. There being no further business a motion was made by Lyle Parton, seconded by Edwin Remine, to adjourn the meeting. The motion passed unanimously.

The meeting adjourned at 1:40 p.m.

Approved as written:

2-12-19
Gary Rector
R

Secretary:

Chairman/Vice Chairman:

GREENE COUNTY CABLE FRANCHISE COMMITTEE
January 24, 2019
Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex. Officio
Pam Carpenter – Commissioner
Robin Quillen - Commissioner

Josh Arrowood - Commissioner
Butch Patterson - Commissioner
Roger Woolsey – County Attorney

MEMBERS NOT PRESENT: Commission Kaleb Powell

ALSO PRESENT:

Sheriff Wesley Holt
Reid Seals – WGRV
Nelson Morais – Greeneville Sun

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:00 P.M. in the conference room at the Greene County Annex.

MINUTES:

First meeting of this Committee, no other previous minutes to approve.

DISCUSSION:

Since this was first meeting, appointments of Chairman, Vice Chairman, and Secretary were made. Mayor Kevin Morrison was appointed Chairman with Commissioner Robin Quillen as Vice Chairman and Commissioner Pam Carpenter as Secretary.

The current franchise agreement with Comcast is from June 2005 to June 2020. Katy Brown is the representative for Comcast.

The cost to construct new cable is \$1200 to \$57,000. It is \$14.00 per foot of new cable. Shelton Mission Road, Sunnysdale Road, Afton area, Whitehouse Road, Kingsport Highway and Mysinger Road are areas needing new cable lines.

Feedback from customers is they are wanting Comcast held accountable.

Katy Brown has told Mayor Morrison that she will attend the next meeting. Need to send a list of issues ahead of time to her.

There is no competition due to expense.

Discussion on how high speed internet is needed and expected. Healthcare through internet was discussed. Rockbatter having benefits from home as good as Knoxville.

FCC rules are Federal. The County has no authority over cable rates or programming. Roger Woolsey stated that the County has the power to extend the contract.

The next meeting of the Cable Franchise Committee will be Monday, February 11th at 3:30 p.m. in the conference room at the Annex.

Greene County Commission Education Committee

4 February 2019

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular February meeting.

Committee Members in Attendance: Chairman Butch Patterson, Bill Dabbs, and Paul Burkey. Tim White and Lloyd Bowers were absent. Director David McLain was attending a conference in Nashville.

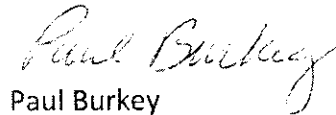
Others in Attendance: Dr. Bill Ripley and Dr. Kristi Wallin.

The Committee reviewed the minutes from the 3 January meeting. Mr. Dabbs made the motion to approve the minutes. Mr. Burkey seconded. Motion to approve passed 3-0.

Dr. Ripley provided data and discussed the comparison's in expenditures per student among East Tennessee and Upper East Tennessee School systems. He also compared local contribution percentages among those same systems. Dr. Ripley explained that State funding was based on student population and local system ability to pay, among other factors.

Dr. Wallin presented a briefing on the "Ready to Read" program. She described the various components of reading skills that lead to high-performing literacy as well as the classroom techniques employed to bring lagging readers up to grade level while challenging good readers to work above grade level. There is a correlation between students who read below grade level in the third grade, students who drop out of school early and people who rely on State assistance throughout their lives. Dr. Wallin reported on data from testing in Greene County Schools at the start of this school year and in December that showed a substantial reduction in the number of students reading below grade level. In fact, by December, all first graders tested were reading at least at grade level.

Respectfully submitted,



Paul Burkey
Secretary

Attachments:

- 1) None

GREENE COUNTY PURCHASING
204 NORTH CUTLER STREET
SUITE 209
GREENEVILLE, TN 37745
TELEPHONE 423-798-1700
FAX 423-798-1702

FEBRUARY 19, 2019
5:30 p.m.

PURCHASING COMMITTEE

- APPROVAL OF PRIOR MINUTES
- APPROVAL OF BID'S FPR REROOFING ELECTION AND EMS
- OTHER

Greene County Purchasing Committee
10/25/2018 4pm
Greene County Courthouse Annex Conference Room

Members Present

Mayor Kevin Morrison
Purchasing Director Diane Swatzell
Commissioner Tim White
Commissioner Lyle Parton
Commissioner Teddy Lawing

Members Absent

Commissioner Pamela Carpenter

The Greene County Commission, Purchasing Committee met October 25, 2018 at 4:00pm in the Conference Room at the Greene County Courthouse Annex.

The first item of business was to elect a Chairman. Commissioner Parton nominated Commissioner White. With no other nominations, Commissioner Parton made a motion to elect Commissioner White as the Chairman of the Purchasing Committee with Commissioner Lawing Seconding the motion. A vote was taken with Mayor Morrison, Commissioner Parton and Commissioner Lawing voting yea, no Nah. Commissioner White elected as Chairman of the Purchasing Committee.

The second item of business was to elect a Secretary. Mayor Morrison nominated Commissioner Lawing as secretary. With no other nominations, Mayor Morrison made a motion to elect Commissioner Lawing as Secretary of the Purchasing Committee. Committee members voted. Mayor Morrison, Commissioner White, Commissioner Parton, Commissioner Lawing voted yea, no nay. Commissioner Lawing was elected Secretary of the Purchasing Committee.

The third item of business was to approve a bid (171-1106) for a heating unit for the Greenville-Greene County Library. Director Swatzell presented two bids with no recommendation for the committee and that the Greene County Commission had approved up to \$25,000.00 for the unit. After discussion, Mayor Morrison made a motion that the bid from Nor-Well be accepted for a York 20 ton HVAC unit with a bid of \$24,990.00. Commissioner Parton seconded. With no further discussion, Mayor Morrison, Commissioner's White, Parton and Lawing voted yea with no nay. Motion passed to accept the bid from Nor-Well for the HVAC unit for the Greenville-Greene County Library.

With no further business, Commissioner Lawing made a motion to adjourn, seconded by Commissioner Parton. Mayor Morrison, Commissioners White, Parton and Lawing voted yea with no nay. Motion to adjourn passed.

Respectfully Submitted
Commissioner Teddy Lawing
Secretary, Purchasing Committee

Teddy Lawing

BID TAB**PROJECT****Reroofing Projects for Greene County Government****Greene County Election Commission Building
Greene County EMS Buildings****BID DATE****Tuesday, November 27, 2018**

Bidder of Record	Addendum	Security	Base Bid - Greene County Election Commission Building	Calendar Days	Base Bid - Greene County EMS Buildings	Calendar Days
Davis Brothers Roofing, Inc. 305 Messick Avenue Church Hill, Tennessee 37642 License No. 38899	1	X	\$73,547.00	60	\$66,230.00	60
Morristown Roofing Company, Inc. 7840 East Andrew Johnson Highway Whitesburg, Tennessee 37891 License No. 00021176	1	X	\$43,100.00	60	NO BID	

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY BEVERAGE BOARD COMMITTEE
FEBRUARY 12, 2019
8:30 A.M.

The Greene County Beverage Board Committee met Tuesday, February 12, 2019,
at 8:30 a.m. in the office of the Greene County Clerk, Lori Bryant.

Greene County Clerk, Lori Bryant, called the meeting to order. The Beverage
Board Committee members who were present for the meeting were as follows: Bill Dabbs,
and Gary Shelton. Josh Arrowood was absent. Sandra Fowler, Paralegal to Roger Woolsey,
Greene County Attorney, was also present at the Beverage Board meeting.

Kandi Kaye Willis, owner of KB's Restaurant, 45 Rader Sidetrack Road, Greeneville,
TN. 37743, was not present at the meeting.

A motion was made by Bill Dabbs and seconded by Gary Shelton to deny the application for a Beer Permit by Kandi Kaye Willis for the following reasons:

Based on the fact that Ms. Willis pled guilty to and was convicted of perjury on August 23, 2017 which is a crime that involves *moral turpitude*. Further as second reason to deny her application, Ms. Willis did not state on her application that Kenneth Weems had an ownership interest in the real estate at 45 Raders Sidetrack Road where Ms. Willis had applied to operate her business.

Additionally, Ms. Willis did not disclose that conviction for perjury on her application and also on her application failed to disclose that Kenneth Weems also owned the property with Mr. Wills, another false statement, I would also let the record show that Ms. Willis is not eligible to receive a beer permit in Greene County for a period of ten (10) years from the date of her application of October 15, 2018.

Bill Dabbs stated that neither Ms. Willis or a representative for Ms. Willis were not present for the Beverage Board meeting which was another reason to deny the Beer application.

The motion to deny the application for a Beer Permit by Kandi Kaye Willis passed by a unanimous vote.

A motion was made by Gary Shelton to appoint Bill Dabbs as Chairman of the Beverage Board Committee. The motion was seconded by Bill Dabbs.

The motion to appoint Bill Dabbs as Chairman passed.

The Beverage Board Committee discussed changing the time of the Beverage Board meeting.

Greene County Clerk, Lori Bryant, contacted Josh Arrowood, who was absent at the Beverage Board meeting, asking him what the best time for him to meet for future Beer Board meetings. He replied that the best time for him would be 3:30 p.m., which is on the second Tuesday of the month, only when a Beer Application is up for consideration.

A motion was made by Bill Dabbs and seconded by Gary Shelton to change the Beer Board meeting time from 8:30 a.m. to 3:30 p.m., which is on the second Tuesday of the month, only when a Beer Application is up for consideration.

The motion to change the time for the Beverage Board meeting passed.

A motion was made by Bill Dabbs and seconded by Gary Shelton to adjourn the Beverage Board meeting on February 12, 2019. The motion to passed.

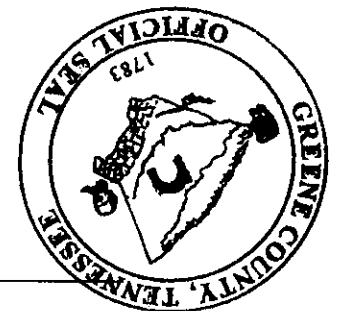
ELECTION OF NOTARIES


Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MARCH 18, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JESSICA STALLARD BROWN	25 OAK HILLS RD MOSHEIM TN 378182574	423-450-0003	6530 HORTON HWY GREENEVILLE TN 377457639	423-234-6911	
2. BELINDA DARNELL FORTNER	285 LOVE HOLLOW RD CHUCKEY TN 376416107	423-491-1968	100 PENNSYLVANIA AVE GREENEVILLE TN 377434624	423-588-5814	
3. DONALD WINFRED JACKSON	1155 UNION RD GREENEVILLE TN 377458939	423-602-0473	1155 UNION RD GREENEVILLE TN 377458939	423-358-3952	
4. DEBORAH ANN LEWELLEN	390 KISER LOOP GREENEVILLE TN 37743	423-329-4652	390 KISER LOOP GREENEVILLE TN 37743	423-329-4652	
5. TONTY MARIE MARSHALL	770 HORSE CREEK PARK RD CHUCKEY TN 37641	503-269-3394	615 ASHEVILLE HWY GREENEVILLE TN 37743	423-636-2600	
6. MELISSA KAY MCMURRAY	218 UNAKA ST APT A GREENEVILLE TN 377435714	423-620-7675	604 N MAIN ST GREENEVILLE TN 377453404	423-422-1601	
7. LAURA BURDINE PENDLETON	140 GRAPEVINE TRL GREENEVILLE TN 377450411	423-588-9471	109 COILE ST GREENEVILLE TN 377455830	423-787-2512	
8. LINDA JEAN REYNOLDS	1135 LITTLE INDIAN CREEK GREENEVILLE TN 37745	620-1504	1135 LITTLE INDIAN CREEK GREENEVILLE TN 37743		
9. BECKY TESTERMAN- RICKER	425 JUNIPER ST GREENEVILLE TN 377455144	423-620-8233	860 W ANDREW JOHNSON HWY GREENEVILLE TN 377451293	423-638-3145	
10. PEBBLES KATRINA WILLIAMSON	100 BLUEBONNET LN GREENEVILLE TN 377435941	423-972-9147	2710 NEWPORT HWY GREENEVILLE TN 377433477	423-639-8622	




 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

March 1, 2019

DATE

OLD BUSINESS

Mayor Morrison announced that he had received a Proclamation for the Expanded Food Nutrition Education Program from the Agricultural Extension Office, declaring March 13th as the day of celebration recognizing the Expanded Food Nutrition Education Program.

Mayor Morrison announced that Greene County has been recognized as a Healthy Tennessee Community and has qualified for a Bronze Award.

**RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY
SCHOOLS BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES
FOR FISCAL YEAR 2018-2019 (GENERAL PURPOSE SCHOOL FUND)**

A motion was made by Commissioner Clemmer and seconded by Commissioner Quillen to approve a Resolution to amend the Greene County Schools Budget for changes in revenues and expenditures for Fiscal Year 2018-2019 (General Purpose School Fund),

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

THE GENERAL PURPOSE SCHOOL FUND
A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR
CHANGES IN REVENUES & EXPENDITURES FOR FISCAL YEAR 2018-2019

WHEREAS, the Greene County School System is amending the 2018-2019 Budget for the General Purpose School Fund to reflect changes in revenues and expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
40210	Local Option Sales Tax	\$ 100,000.00	\$ -
43570	Receipts from Individual Schools	15,000.00	
44110	Interest Earned	10,000.00	-
44120	Leases/Rentals	2,600.00	-
44145	Sale of Recycled Materials	4,000.00	-
44570	Contributions & Gifts (Chartwells)	15,000.00	-
44570	Contributions & Gifts (Utrust Grant)	39,700.00	-
46511	BEP Funds for Insurance Increase	31,000.00	-
47143	Special Education (High Cost Students)	2,522.00	-
49800	Transfer in from Assigned for Special Ed (34755)	12,686.11	-
	TOTAL REVENUES	232,508.11	-

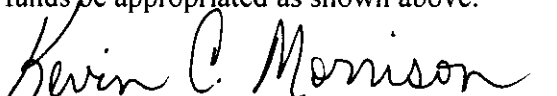
EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	INCREASE	DECREASE
71100 116	Teachers (Summer School)	\$ 85,000.00	\$ -
71100 117	Career Ladder	400.00	-
71100 207	Medical Insurance	92,200.00	-
71100 399	Contracted Services	15,000.00	-
71100 429	Instructional Supplies & Materials (Summer School)	15,000.00	-
71100 449	Textbooks	-	135,783.00
71100 722	Regular Instructional Equipment	70,970.00	-
71200 207	Medical Insurance	-	5,000.00
71200 429	Instructional Supplies & Materials	2,522.00	-
71300 116	Teachers	-	15,000.00
71300 207	Medical Insurance	-	9,000.00
71300 499	Other Supplies and Materials (Chartwells)	7,000.00	-
71300 599	Other Charges (Chartwells)	8,000.00	-
72110 206	Life Insurance	14.00	-
72110 207	Medical Insurance	4,800.00	-
72120 204	State Retirement	5,200.00	-
72120 206	Life Insurance	13.00	-
72120 207	Medical Insurance	8,000.00	-
72130 123	Guidance	-	8,500.00
72130 207	Medical Insurance	-	15,000.00
72130 399	Other Contracted Services	-	15,000.00

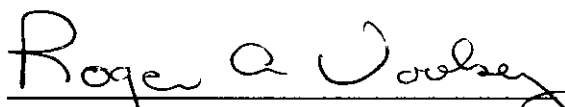
EXPENDITURES

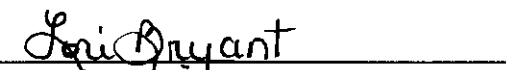
ACCOUNT NUMBER	DESCRIPTION	INCREASE	DECREASE
72130 599	Other Charges	25,000.00	-
72130 790	Other Equipment	-	9,000.00
72210 105	Supervisor/Director	-	15,000.00
72210 129	Librarians	-	18,000.00
72210 117	Career Ladder	-	400.00
72210 189	Other Salaries & Wages (Utrust Grant)	6,750.00	-
72210 201	Social Security	-	5,000.00
72210 204	State Retirement	-	5,000.00
72210 206	Life Insurance	5.00	-
72210 207	Medical Insurance	12,000.00	-
72210 308	Consultants (Utrust Grant)	4,000.00	-
72210 399	Other Contracted Services	700.00	-
72210 499	Other Supplies and Materials (Utrust Grant)	26,728.00	-
72230 207	Medical Insurance	725.00	-
72250 471	Software	12,986.11	-
72320 207	Medical Insurance	500.00	-
72410 104	Principals	2,245.00	-
72410 139	Assistant Principals	-	11,000.00
72410 207	Medical Insurance	18,000.00	-
72510 399	Contracted Services	17,387.00	-
72510 701	Administrative Equipment	10,226.00	-
72610 399	Contracted Services	-	2,000.00
72620 162	Secretary	520.00	-
72620 167	Maintenance Personnel	-	36,000.00
72620 207	Medical Insurance	2,000.00	-
72710 142	Mechanics	700.00	-
72710 146	Bus Drivers (Summer School)	30,000.00	-
72710 189	Other Salaries & Wages	12,000.00	-
72710 201	Social Security	3,400.00	-
72710 204	State Retirement	4,300.00	-
72710 212	Employer Medicare	900.00	-
72810 204	State Retirement	1,000.00	-
73300 207	Medical Insurance	10,000.00	-
76100 304	Architects	21,000.00	-
	TOTAL EXPENDITURES	537,191.11	304,683.00

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.


County Mayor

Greene County Education Committee
Sponsor


County Attorney


County Clerk



**RESOLUTION B: A RESOLUTION TO AMEND THE 2018-2019 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

A motion was made by Commissioner Dabbs and seconded by Commissioner Crawford to approve a Resolution to amend the 2018-2019 Fiscal Year Greene County Schools General Purpose Budget for capital outlay projects.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE 2018-2019 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
CAPITAL OUTLAY PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting \$1,550,025 from our Unassigned Fund Balance for capital outlay projects (List attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund	<u>\$1,550,025</u>
Total adjustment to beginning budgeted fund balance:		<u>\$1,550,025</u>

CAPITAL OUTLAY

76100 304	Architects	\$ 35,000
76100 707	Building Improvements	<u>\$1,515,025</u>

INCREASE IN APPROPORATIONS	<u>\$1,550,025</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 19th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison
County Mayor

Greene County Education Committee
Sponsor

Roger C. Joubert
County Attorney

Spri Dupont
County Clerk

B



CAPITAL OUTLAY BY SCHOOL - 2019

SCHOOL	CAPITAL PROJECT	ESTIMATE
Baileyton	Update/renovate bathrooms (gym area/classroom bathroom next to auditorium)	\$ 10,000.00
	Refinish old wood floors (4 Rooms)	8,000.00
	Fix tile flooring (hall and classroom)	10,000.00
	Air Conditioner in Concession Stand	2,000.00
Camp Creek	New Bleacher seats home side	18,000.00
	Two Porch Overhangs	6,000.00
Chuckey	Security Window at Front Office	6,000.00
	Repair/Replace School guttering and downspouts	5,500.00
CDHS	Resealing and painting lines for CDHS parking lot	25,000.00
CDMS	Security Window and Magnetic Office Doors	7,000.00
DeBusk	Conversation/Reception Window	7,000.00
	Front Door Replaced	12,000.00
	Gym/PE classroom Floor (Rotting)	2,500.00
Doak	Security Window at front office	6,000.00
	Front and Rear Entrance Doors	48,000.00
	Roof	228,000.00
McDonald	Renovation and wall demolition of front office	10,000.00
	Repair chain fence around playground	3,000.00
	Replace gutters and soffit in front of school	3,000.00
Mosheim	Building permanent walls and bathroom next to the current kindergarten area for CDC to move to main building. Move ESP to old 8th grade building.	80,000.00
	Magnet or Locking mechanism for office door in middle school leading out into the school.	2,500.00
	Office Safety Window	5,000.00
Nolachuckey	Office Safety Window	5,000.00
	Air conditioning for SRO office	2,000.00
	Cameras (2-4)	3,200.00
NGHS	New carpet in library	15,000.00
	Redo the cover on the front porch	3,200.00
	Air Condition Gym	100,000.00
Ottway	Parking lot resealed/painted	10,000.00
	Playground - rock upgrade / fix obstacles	5,000.00
SGHS	Baseball/Football Fence	8,500.00
	Carpet removed from principal's office and replaced with tile	2,000.00
	New Light fixtures in both downstairs hallways	1,000.00
	Move Office to Lower Lobby area	60,000.00
	Gym Air Conditioning	100,000.00
WGHS	Interior ceilings repainted / cleaned (Drop ceilings, hallways and lighting)	40,000.00



SCHOOL	CAPITAL PROJECT	ESTIMATE
	Safety Window in Office	5,000.00
	2 Additional cameras in gym area	2,000.00
	Gym Air Conditioning	100,000.00
THMEC	Blinds for all windows	1,200.00
	Cracked window repair/replace in Choices classroom	2,000.00
System	Sunnyside	130,000.00
	GIS Bus Garage	20,000.00
	Fuel Pumps at 4 high schools - Bus Garage	60,000.00
	Raptor System	32,000.00
	36 Hand-held radios for all schools	10,000.00
	Painting	45,000.00
	Energy monitoring - Steve Tipton	10,000.00
	Architects	35,000.00
Technology	568 Student Devices (Freshmen)	144,825.00
	117 Teacher Devices (High School)	93,600.00
	TOTAL:	\$1,550,025.00

**RESOLUTION C: A RESOLUTION TO AMEND THE FOOD SERVICE BUDGET
FOR CHANGES IN REVENUES AND EXPENDITURES FOR FISCAL YEAR
2018-2019 (GREENE COUNTY SCHOOLS FOOD SERVICE FUND)**

A motion was made by Commissioner Waddle and seconded by Commissioner Bowers to approve a Resolution to amend the Food Service Budget for changes in revenues and expenditures for fiscal year 2018-2019 (Greene County Schools Food Service Fund).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

THE GREENE COUNTY SCHOOLS FOOD SERVICE FUND
A RESOLUTION TO AMEND THE FOOD SERVICE BUDGET FOR
CHANGES IN REVENUES AND EXPENDITURES FOR FISCAL YEAR 2018-2019

WHEREAS, the Greene County Schools Food Service Fund is amending the 2018-2019 Budget to reflect changes in revenues and expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
43523	Income from Breakfast	\$ 32,000	\$ -
47114	USDA - Other	25,000	-
		\$ 57,000	-

EXPENDITURES

Account Number	Description	Increase	Decrease
73100 435	Office Supplies	\$ 500	\$ -
73100 599	Other Charges	1,500	-
73100 710	Food Service Equipment.	55,000	-
		\$ 57,000	\$ -

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison
County Mayor

Greene County Education Committee
Sponsor

Roger C. Valsey
County Attorney

John G. Gwalt
County Clerk

**RESOLUTION D: A RESOLUTION TO AMEND THE CAPITAL PROJECTS
BUDGET FOR FISCAL YEAR 2018-2019 (GREENE COUNTY SCHOOLS
FUNDS 177 CAPITAL PROJECTS)**

A motion was made by Commissioner Quillen and seconded by Commissioner Waddle to approve a Resolution to amend the Capital Projects Budgets for fiscal year 2018-2019 (Greene County Schools Fund 177 Capital Projects).

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**THE GREENE COUNTY SCHOOLS
FUND 177 CAPITAL PROJECTS
A RESOLUTION TO AMEND THE CAPITAL PROJECTS BUDGET FOR
FISCAL YEAR 2018-2019**

WHEREAS, the Greene County Schools Capital Projects Fund is amending the 2018-2019 Budget for changes in Revenues & Expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
40120	Trustee's Collections	\$ 6,000	\$ -
40130	Circuit Clerk	3,600	-
40140	Interest & Penalty	2,400	-
40161	Payments In-Lieu of Taxes - TVA	200	-
44110	Interest Earned	4,000	-
		\$ 16,200	\$ -

EXPENDITURES

Account Number	Description	Increase	Decrease
91300 510	Commission	\$ -	\$ 4,950
72310 510	Commission	13,000	
91300 729	Transportation Equipment	8,150	
		\$ 21,150	\$ 4,950

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019 a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

Kevin C. Morrison
County Mayor

Greene County Education Committee
Sponsor

Roger A. Woolsey
County Attorney

Spri Bryant
County Clerk

D.

**RESOLUTION E: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO BUDGET UP TO \$7,157 IN FUNDS RECEIVED FROM VARIOUS
SOURCES TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR
ENDING JUNE 30, 2019**

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve a Resolution of the Greene County Legislative Body to budget up to \$7,157 in funds received from various sources to the Sheriff's Department for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET UP
TO \$7,157 IN FUNDS RECEIVED FROM VARIOUS SOURCES TO THE SHERIFF'S
DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the Greene County Sheriff's Department received proceeds from the sale of confiscated property in the amount of one thousand two-hundred sixteen dollars (\$1,216) and;

WHEREAS, the Greene County Sheriff's Department received a donation from the Greeneville Women's Club in the amount of two hundred dollars (\$200) to help with the purchase of child safety seats and;

WHEREAS, the Greene County Sheriff's Department received proceeds totaling six hundred eighty-six dollars (\$686) from the sale of recycled materials and;

WHEREAS, the Greene County Sheriff's Department received proceeds totaling five thousand fifty-five dollars (\$5,055) from the sale of two surplus vehicles and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund – Fund #101 budget be amended as follows:

INCREASE IN BUDGETED REVENUES

42910	Proceeds from Confiscated Property	\$	1,216
44145	Sale of Recycled Materials		686
44530	Sale of Equipment		5,055
48610	Donations		200
Total Increase in Revenue		\$	<u>7,157</u>

INCREASE BUDGETED APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
316	Contributions	\$	200
716	Law Enforcement Equipment		1,902
54120	SPECIAL PATROLS		
718	Vehicles	\$	5,055
TOTAL INCREASE IN APPROPRIATIONS		\$	<u>7,157</u>

E

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET UP
TO \$7,157 IN FUNDS RECEIVED FROM VARIOUS SOURCES TO THE SHERIFF'S
DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Jeri Bryant

County Clerk

Roger C. Valsey

County Attorney

**RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO BUDGET \$135 IN REVENUE RECEIVED
FROM THE FIRST PRESBYTERIAN CHURCH AS A DONATION
FOR THE HEALTH DEPARTMENT FOR FISCAL YEAR ENDING
JUNE 30, 2019**

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve a Resolution of the Greene County Legislative Body to budget \$135 in revenue received from First Presbyterian Church as a donation for the Health Department for fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET
\$135 IN REVENUE RECEIVED FROM THE FIRST PRESBYTERIAN CHURCH AS A
DONATION FOR THE HEALTH DEPARTMENT FOR THE FISCAL YEAR ENDING
JUNE 30, 2019**

WHEREAS the Greene County Health Department received \$135 from the Presbyterian Church to support the Home Visitation Program, and

WHEREAS the Greene County Health Department wishes to expend wishes to expend those funds during the fiscal year, and

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE IN BUDGETED REVENUES

48610 Donations	<u>\$ 135</u>
Total Increase in Budgeted Revenues	<u><u>\$ 135</u></u>

INCREASE IN BUDGETED APPROPRIATIONS

55110 Local Heath Center	
499 Other Supplies and Materials	<u>\$ 135</u>
Total Increase in Budgeted Appropriations	<u><u>\$ 135</u></u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019 a quorum being present and a majority voting in the affirmative, that the General Fund budget be amended as above.

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Spri Bryant

County Clerk

Roger A. Walker

County Attorney

F.

**RESOLUTION G: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO BUDGET FOR A STATE OF TENNESSEE DEPARTMENT
OF HEALTH GRANT INCREASE OF \$2,662 TO THE GREENE COUNTY HEALTH
DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

A motion was made by Commissioner Bowers and seconded by Commissioner Shelton to approve a Resolution of the Greene County Legislative Body to budget for a State of Tennessee Department of Health Grant increase of \$2,662 to the Greene County Health Department for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET
FOR A STATE OF TENNESSEE DEPARTMENT OF HEALTH GRANT INCREASE OF
\$2,662 TO THE GREENE COUNTY HEALTH DEPARTMENT
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the Tennessee Department of Health has increased the Health Grant by \$2,662 from \$691,300 to \$693,962 to the Greene County Health Department. This increase is a result of the 5% raise provided to county employees for fiscal year.

WHEREAS, the Greene County Health Department wishes to amend the budget to account for these changes in grant revenues in compliance with the budget line-item amounts as required by the grant restrictions,

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE IN BUDGETED REVENUE

46310	Health Department Programs	\$ 2,662
Total Increase in Budgeted Revenues		<u>\$ 2,662</u>

INCREASE IN BUDGETED APPROPRIATIONS

55190	OTHER LOCAL HEALTH SERVICES	
131	Medical Personnel	\$ (1,255)
162	Clerical Personnel	\$ 2,055
169	Part-time Personnel	(476)
189	Other Salaries and Wages	1,894
207	Medical Insurance	21,211
499	Other Supplies and Materials	(9,738)
599	Other Charges	(11,029)
Total Increase in Budgeted Appropriations		<u>\$ 2,662</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Eric Bryant
County Clerk

Roger A. Woolsey
County Attorney

G.

RESOLUTION H: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO BUDGET \$10,000 FOR THE CORRECTIONAL
CAREER PATHWAYS PROGRAM SUB-AWARD THROUGH
EAST TENNESSEE STATE UNIVERSITY FOR THE FISCAL YEAR ENDING
JUNE 30, 2019

A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body to budget \$10,000 for the Correctional Career Pathways Program Sub-Award through East Tennessee State University for the fiscal year ending June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$10,000
FOR THE CORRECTIONAL CAREER PATHWAYS PROGRAM SUB-AWARD THROUGH
EAST TENNESSEE STATE UNIVERSITY
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the Greene County Jail Department has received the Correctional Career Pathways Program subaward grant through East Tennessee State University in the amount of ten thousand dollars (\$10,000); and

WHEREAS, the Greene County Jail Department will be responsible for assisting in the implementation of a community-based workforce development program that offers classes, job placement, counseling (mental health and substance abuse) and transportation to qualified inmates in an effort to reduce the number of ex-offenders who re-enter the correctional system; and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows.

INCREASE IN BUDGETED REVENUE

47170	Appalachian Regional Commission	\$ 10,000
Total Increase in Budgeted Revenues		<u>\$ 10,000</u>

INCREASE IN BUDGETED APPROPRIATIONS

54210	JAIL	
103	Assistants	\$ 500
105	Supervisor/Director	1,500
109	Captain	1,000
355	Travel	2,000
399	Other Contracted Services	2,000
431	Law Enforcement Supplies	2,000
499	Other Supplies and Materials	1,000
Total Increase in Budgeted Appropriations		<u>\$ 10,000</u>

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Teri Bryant
County Clerk

H

Roger C. Valse
County Attorney

**RESOLUTION I: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY AUTHORIZING THE EXPENDITURE OF \$25,000 FOR THE REPLACEMENT
OF THE WATER TANK LOCATED AT THE GREENE COUNTY JAIL FOR THE
FISCAL YEAR ENDING JUNE 30, 2019**

A motion was made by Commissioner Quillen and seconded By Commissioner Dabbs to approve a Resolution of the Greene County Legislative Body authorizing the expenditure of \$25,000 for the replacement of the water tank located at the Greene County Jail for the fiscal year ending June 30, 2019.

Mayor Morrison explained that this was an emergency repair which now needs replaced.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE EXPENDITURE OF \$25,000 FOR THE REPLACEMENT OF THE WATER TANK
LOCATED AT THE GREENE COUNTY JAIL
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the water tank located at the Greene County Jail recently became inoperable and requires replacement; and

WHEREAS, the Greene County has received various quotes and the estimated cost of the replacement and installation is expected to be no more than twenty-five thousand dollars (\$25,000),

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on March 18th, 2019, a quorum being present and a majority voting in the affirmative, that an expenditure of up to \$25,000 be authorized from the Capital Projects Fund - #171-91190-799 – Other Capital Outlay:

Kevin C. Morrison

County Mayor

Budget and Finance Committee

Sponsor

Eric Bryant
County Clerk

Roger C. Vukobratovic
County Attorney

I

**RESOLUTION J: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO BUDGET \$500,000 FOR THE REPLACEMENT OF HIGHWAY EQUIPMENT
THAT REACHED THE END OF ITS USEFUL LIFE DUE TO EXCESSIVE
USE DURING THE FLOOD OF 2019 OR THE FISCAL YEAR ENDING
JUNE 30, 2019**

A motion was made by Commissioner Dabbs and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to budget \$500,000 for the replacement of highway equipment that reached the end of its useful life due to excessive use during the flood of 2019 or the fiscal year ending June 30, 2019.

Kevin Swatsell, Greene County Highway Department Superintendent, explained to the Commissioners that the middle-aged grade-all is losing water into the heads. It is a Mercedes engine and everything you buy for a grade-all specific machine is grade-all specific. He said our trucks are not rock beds, so we are working them over pretty heavy, dumping heavy shock road into the beds to take them for repair. Kevin Swatsell said the estimate to replace the engine would be \$11,357.14. If the core or block is damaged, we lose that ability to trade in our block for a new one. The engine alone is \$37,606.23, combined the Mercedes engine will cost \$48,963.37. He said this money will be used to repair the roads from the flood damage. He said the Highway Department has repaired 197 roads from the flood damage. Kevin Swatsell said a new grade all will cost \$404,000. Any purchases will be approved by the Greene County Highway Committee.

Emergency Management Agency Director Bill Brown said the Federal EMA will be in the county today doing preliminary damage assessments. Kevin Swatzell stated that there is no guarantee that they will get any money from FEMA.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Shelton, Tucker, Waddle, and White voted yes. The vote was 21 – aye; and 0 – nay. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET
\$500,000 FOR THE REPLACEMENT OF HIGHWAY EQUIPMENT THAT REACHED THE
END OF ITS USEFUL LIFE DUE TO EXCESSIVE USE DURING THE FLOOD OF 2019
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the Greene County Highway Department has determined that due to the flooding that has taken place in 2019, certain capital equipment items will reach the end of its useful life earlier than expected due to excessive use; and

WHEREAS, the Greene County Highway Department will be responsible for identifying and replacing equipment that has reached the end of its useful life due to the excessive use during the remediation of the damage caused by flooding during the 2019 fiscal year; and

WHEREAS, the Greene County Highway Department estimates the cost of the equipment needing replacement will be five-hundred thousand dollars (\$500,000); and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the Highway Fund - #131 budget be amended as follows.

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	<u>\$ 500,000</u>
Total Decrease in Unassigned Fund Balance		<u>\$ 500,000</u>

INCREASE IN BUDGETED APPROPRIATIONS

68000	CAPITAL OUTLAY	
714	Highway Equipment	<u>\$ 500,000</u>
Total Increase in Budgeted Appropriations		<u>\$ 500,000</u>

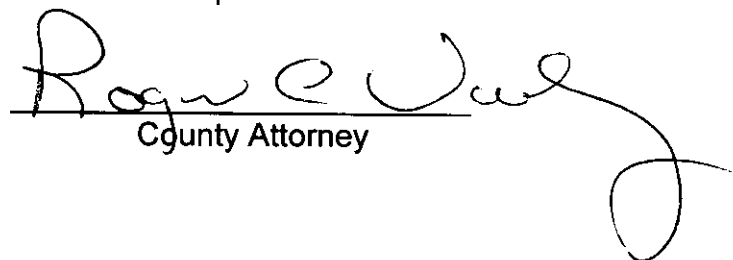


County Mayor


County Clerk

Budget and Finance Committee

Sponsor


County Attorney

J.

**RESOLUTION K: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATE AN INTERFUND LOAN OF UP TO \$1,000,000
FROM THE GENERAL FUND TO THE HIGHWAY CAPITAL PROJECTS FUND
FOR MATERIALS AND SUPPLIES NEEDED TO REPAIR THE DAMAGE
CAUSED BY THE FLOOD OF 2019 FOR THE FISCAL YEAR ENDING
JUNE 30, 2019**

A motion was made by Commissioner Dabbs and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate an Interfund Loan of up to \$1,000,000 from the General Fund to the Highway Capital Projects Fund for materials and supplies needed to repair the damage caused by the flood of 2019 for the fiscal year ending June 30, 2019.

Commissioner Waddle made a motion to refer this Resolution back to the Highway Committee, which was seconded by Commissioner Bryant.

Kevin Swatsell, Highway Department Superintendent, explained to the Commissioners what amounts of flood damage has done to the roads, and how urgent and costly it is in repairing the roads in Greene County.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bryant, Carpenter, Shelton, and Waddle voted to refer the Resolution back to the Highway Committee. Commissioners Arrowood, Bible, Bowers, Burkey, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Quillen, Tucker, and White voted no, not to refer the Resolution back to the Highway Committee.

The vote was 4 – aye; and 17 – nay. The motion to refer the Resolution back to the Highway Committee failed.

A motion was made by Commissioner Peters and seconded by Commissioner Kesterson to amend the Resolution that the \$1,000,000 come from the Highway Unassigned Fund Balance for materials and supplies needed to repair the damage caused by the flood of 2019 for the fiscal year ending June 30, 2019.

Kevin Swatsell said he was concerned that the money coming out of the Highway Unassigned Fund Balance would not all come back to the Highway Unassigned Fund Balance when FEMA money comes in.

Bill Brown stated that if we get the declaration from FEMA, that in the past it has been a 75/25 match. The 75 percent comes from FEMA and 25 percent is local. He said sometimes the state will kick in with 12.5%.

Kevin Swatsell stated that the spending will be monitored by the Budget and Finance Director, Danny Lowery.

Mayor Morrison explained by voting yes to the amendment means that the money would come out of the Highway Unassigned Fund Balance, and by voting no to the amendment means that the Resolution will stand as written.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bryant, Burkey, Carpenter, Cobble, Kesterson, Patterson, Peters, Powell, and Waddle voted yes. Commissioners Bowers, Clemmer, Crawford, Dabbs, Lawing, Parton, Quillen, Shelton, Tucker, and White voted no. The vote was 11 – aye; and 10 – nay. The motion to amend the Resolution passed.

Mayor Morrison called the Commissioners to vote on their keypads on the Resolution as amended that the \$1,000,000 come from the Highway Unassigned Fund Balance for materials and supplies needed to repair the damage caused by the flood of 2019 for the fiscal year ending June 30, 2019. The following vote was taken: Commissioners Arrowood, Bible, Bryant, Burkey, Carpenter, Cobble, Crawford, Kesterson, Lawing, Patterson, Peters, Powell, Tucker, Waddle, and White voted yes. Commissioners Bowers, Clemmer, Dabbs, Parton, Quillen, and Shelton voted no. The vote was 15 – aye; and 6 – nay. The motion to approve the Resolution as amended.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE
UP TO \$1,000,000 FROM THE HIGHWAY UNASSIGNED FUND BALANCE FOR
MATERIALS AND SUPPLIES NEEDED TO REPAIR THE DAMAGE CAUSED BY THE
FLOOD OF 2019
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

WHEREAS, the Greene County Legislative Body has determined that due to the flooding which has taken place in 2019, it has become necessary to appropriate up to an additional one million dollars (\$1,000,000) from the Highway Unassigned Fund Balance; and

WHEREAS, if Greene County receives any reimbursement for these expenditures, they will be deposited into the Highway Unassigned Fund Balance - #131 as repayment; and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the Highway Fund - #131 budget be amended to reflect the appropriation of up to one million dollars (\$1,000,000) for materials and supplies for the express purpose of repairing damage caused by the flood of 2019.

Kevin C. Morrison

County Mayor

Teri Bryant
County Clerk

Budget and Finance Committee

Sponsor

Roger C. Wolsky
County Attorney

**RESOLUTION L: A RESOLUTION TO APPROPRIATE FUNDS TO
IMPLEMENT THE PROVISIONS OF THE AGREED INTERIM FUNDING
AND FINAL JUDGEMENT**

A motion was made by Commissioner Dabbs and seconded by Commissioner Bryant to approve a Resolution to appropriate funds to implement the provisions of the agreed interim funding and final judgement.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Patterson, Peters, Powell, Shelton, Tucker, Waddle, and White voted yes. Commissioner Quillen voted no. The vote was 20 – aye; and 1 – nay. The motion to approve the Resolution passed.

**A RESOLUTION TO APPROPRIATE FUNDS TO IMPLEMENT THE
PROVISIONS OF THE AGREED INTERIM FUNDING AND FINAL
JUDGMENT**

WHEREAS. Kay Solomon Armstrong, the Clerk and Master for Greene County, Tennessee filed a salary lawsuit on the 10th day of August, 2017, requesting additional funding for two new deputy clerks for her office; and

WHEREAS, the Greene County Commission hired attorneys to defend that salary lawsuit and after lengthy discovery a hearing was had on that salary lawsuit before Judge John Rambo, Chancellor setting by interchange who rendered a Judgment granting to the Clerk and Master partial relief for additional staffing as provided in that final Judgment; and

WHEREAS. Greene County appealed that final Judgment and that matter continues on appeal, but in the interim time the Clerk and Master filed a second salary lawsuit for the budget year 2018-2019 which the County again retained attorneys to defend; and

WHEREAS. in that second salary lawsuit Judge Don R. Ash, Senior Judge, by designation ordered mediation between the parties in an attempt to resolve that second salary lawsuit; and

WHEREAS. after much negotiation the County Mayor acting on behalf of Greene County and the Clerk and Master were able to enter into an Agreed Interim Funding and Final Judgment attached as Exhibit "A" to this Resolution; and

WHEREAS. as part of that Agreed Judgment in compliance with Chancellor Rambo's Judgment and T.C.A. § 8-20-106, Greene County is required to provide interim funding to the Clerk and Master as per Chancellor Rambo's Judgment; and

L.

Roger A. Woolsey
County Attorney
204 N. Cutler St.
Suite 120
Greenville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

WHEREAS, as part of the negotiated settlement Greene County through the County Mayor with the Clerk and Master has agreed that Greene County will continue to provide interim funding as per Judge Rambo's Judgment in the current budget year and also provide interim funding for the budget year 2019-2020 subject to and pending the appellate decision in order to avoid the filing by the Clerk and Master a third salary lawsuit and the parties have agreed that the appeal of the Judgment of the first salary lawsuit shall continue and the parties both have agreed to be bound by the final appellate resolution on all issues on appeal in the first salary lawsuit; and

WHEREAS, as part of the settlement Greene County has agreed to pay the Clerk and Master's attorney fees for the second salary lawsuit in the negotiated amount of \$10,000.00 which will fully settle that second salary lawsuit.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of March, 2019 a quorum being present and a majority is voting in the affirmative that the Agreed Interim Funding and Final Judgment negotiated and approved by the County Mayor is likewise approved by the Greene County Legislative Body.

BE IT FURTHER RESOLVED that the Clerk and Master's office shall be funded on an interim basis and until a final appellate decision in the first salary lawsuit at the amounts ordered by Chancellor Rambo.

BE IT FURTHER RESOLVED that Greene County shall pay to Matthew A. Grossman, the attorney for the Clerk and Master Kay Solomon Armstrong, for his legal services in the second salary lawsuit the sum of Ten Thousand and No/100 Dollars (\$10,000.00).

Roger A. Woolsey
County Attorney
204 N. Cutler St.
Suite 120
Greenville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

Budget and Finance Committee
Sponsors

Kevin C. Morrison
County Mayor

Lori Bryant
County Clerk

Roger A. Woolsey
County Attorney

Roger A. Woolsey
County Attorney
204 N. Cutler St.
Suite 120
Greeneville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

OTHER BUSINESS

Alan Shipley, Chief of the Greenville Fire Department, gave a presentation to the Commissioners in regards to the EMA/Greenville Fire Station Construction.

ADJOURNMENT

A motion was made by Commissioner Tucker and seconded by Commissioner Kesterson to adjourn the meeting.

Mayor Morrison announced that the deadline for submission of resolutions for the next meeting will be April 4th at 12:00 P.M.

The next County Commissioner meeting will be Monday, April 15, 2019.

Commissioner Jason Cobble closed the meeting in Prayer.

CLOSED EXECUTIVE SESSION

There will be a closed (executive) session beginning at 5:30 p.m. in the Judge Wexler Courtroom with County Commissioners and Insurance Committee members only meeting with their attorneys

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, March 18, 2019

6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 18, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation - Commissioner Brad Peters
- *Pledge to Flag - Commissioner Lloyd "Hoot" Bowers
- *Roll Call

Proclamation

- Proclamation Celebrating Public Health Week
- Proclamation Honoring Fred Sorrells

Public Hearing

- Joel Hausser

Approval of Prior Minutes

Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for Fiscal Year 2018-2019 (General Purpose School Fund)
- A resolution to amend the 2018-2019 Fiscal Year Greene County Schools General Purpose Budget for capital outlay projects
- A resolution to amend the Food Service Budget for changes in revenues and expenditures for Fiscal Year 2018-2019 (Greene County Schools Food Service Fund)
- A resolution to amend the Capital Projects budget for Fiscal Year 2018-2019 (Greene County Schools Fund 177 Capital Projects)
- A resolution of the Greene County Legislative Body to budget up to \$7,157 in funds received from various sources to the Sheriff's Department for the Fiscal Year ending June 30, 2019
- A resolution of the Greene County Legislative Body to budget \$135 in revenue received from the First Presbyterian Church as a donation for the Health Department for Fiscal Year ending June 30, 2019
- A resolution of the Greene County Legislative Body to budget for a State of Tennessee Department of Health Grant increase of \$2,662 to the Greene County Health Department for the Fiscal Year ending June 30, 2019
- A resolution of the Greene County Legislative Body to budget \$10,000 for the Correctional Career Pathways Program sub-award through East Tennessee State University for the Fiscal Year ending June 30, 2019
- A resolution of the Greene County Legislative Body authorizing the expenditure of \$25,000 for the replacement of the water tank located at the Greene County Jail for the Fiscal Year ending June 30, 2019

- J. A resolution of the Greene County Legislative Body to budget \$500,000 for the replacement of Highway equipment hat reached the end of its useful life due to excessive use during the flood of 2019 for the Fiscal Year ending June 30, 2019
- K. A resolution of the Greene county Legislative Body to appropriate an interfund loan of up to \$1,000,000 from the General Fund to the Highway Capital projects fund for materials and supplies needed to repair the damage caused by the flood of 2019 for the Fiscal Year ending June 20, 2019
- L. A resolution to appropriate funds to implement the provisions of the agreed interim funding and final judgement

Other Business

- EMA/Greeneville Fire Station Construction Presentation by Alan Shipley

Adjournment

Closing Prayer - Commissioner Jason Cobble

**** Deadline for submission of resolutions for the next Commission meeting
will be April 4th at 12:00 pm ****

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 15, 2019

