CLOSED EXECUTIVE SESSION

There will be a closed (executive) session beginning at 5:30 p.m. in the Judge Wexler Courtroom with County Commissioners and Insurance Committee members only meeting with their attorneys

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, March 18, 2019 6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, March 18, 2019 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation Commissioner Brad Peters
- *Pledge to Flag Commissioner Lloyd "Hoot" Bowers
- *Roll Call

Proclamation

- Proclamation Celebrating Public Health Week
- Proclamation Honoring Fred Sorrells

Public Hearing

• Joel Hausser

Approval of Prior Minutes Reports

- Financial Report from Board of Education
- Reports from Solid Waste Dept.
- Committee minutes

Election of Notaries

Old Business

Resolutions

- A. A resolution to amend the Greene County Schools budget for changes in revenues and expenditures for Fiscal Year 2018-2019 (General Purpose School Fund)
- B. A resolution to amend the 2018-2019 Fiscal Year Greene County Schools General Purpose Budget for capital outlay projects
- C. A resolution to amend the Food Service Budget for changes in revenues and expenditures for Fiscal Year 2018-2019 (Greene County Schools Food Service Fund)
- D. A resolution to amend the Capital Projects budget for Fiscal Year 2018-2019 (Greene County Schools Fund 177 Capital Projects)
- E. A resolution of the Greene County Legislative Body to budget up to \$7,157 in funds received from various sources to the Sheriff's Department for the Fiscal Year ending June 30, 2019
- F. A resolution of the Greene County Legislative Body to budget \$135 in revenue received from the First Presbyterian Church as a donation for the Health Department for Fiscal Year ending June 30, 2019
- G. A resolution of the Greene County Legislative Body to budget for a State of Tennessee Department of Health Grant increase of \$2,662 to the Greene County Health Department for the Fiscal Year ending June 30, 2019
- H. A resolution of the Greene County Legislative Body to budget \$10,000 for the Correctional Career Pathways Program sub-award through East Tennessee State University for the Fiscal Year ending June 30, 2019
- I. A resolution of the Greene County Legislative Body authorizing the expenditure of \$25,000 for the replacement of the water tank located at the Greene County Jail for the Fiscal Year ending June 30, 2019

- J. A resolution of the Greene County Legislative Body to budget \$500,000 for the replacement of Highway equipment that reached the end of its useful life due to excessive use during the flood of 2019 for the Fiscal Year ending June 30, 2019
- K. A resolution of the Greene County Legislative Body to appropriate an interfund loan of up to \$1,000,000 from the General Fund to the Highway Capital projects fund for materials and supplies needed to repair the damage caused by the flood of 2019 for the Fiscal Year ending June 20, 2019
- L. A resolution to appropriate funds to implement the provisions of the agreed interim funding and final judgement

Other Business

• EMA/Greeneville Fire Station Construction Presentation by Alan Shipley

Adjournment

Closing Prayer - Commissioner Jason Cobble

** Deadline for submission of resolutions for the next Commission meeting will be April $4^{\rm th}$ at 12:00 pm **

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 15, 2019

REGULAR COUNTY COMMITTEE MEETINGS

MONDAY, APRIL 29	WEDNESDAY, APRIL 24	FRIDAY, APRIL 19 SATURDAY, APRIL 20	WEDNESDAY, APRIL 17	MONDAY, APRIL 15	THURSDAY, APRIL 11	TUESDAY, APRIL 9 TUESDAY, APRIL 9	WEDNESDAY, APRIL 3	APRIL2019 MONDAY, APRIL 1	WEDNESDAY, MARCH 27	TUESDAY, MARCH 26	WEDNESDAY, MARCH 20	MONDAY, MARCH 18	WEDNESDAY, MARCH 13	TUESDAY, MARCH 12 TUESDAY, MARCH 12	WEDNESDAY, MARCH 6	MARCH2019 MONDAY, MARCH 4
3:30 P.M.	8:30 A.M.	HOLIDAY	3:00 P.M.	6:00 P.M.	3:00 P.M.	9-11:00 A.M. 1:00 P.M.	1:00 P.M.	3:30 P.M.	8:30 A.M.	8:30 A.M.	3:30 P.M.	6:00 P.M.	3:30 P.M.	9-11:00 A.M. 1:00 P.M.	1:00 P.M.	3:30 P.M.
EDUCATION COMMITTEE	INSURANCE COMMITTEE	ALL OFFICES CLOSED CLERK'S OFFICE CLOSED	ANIMAL CONTROL	COUNTY COMMISSION	EMS BOAD	CONGRESSMAN ROE'S FIELD REPRESENTATIVE PLANNING	BUDGET & FINANCE	EDUCATION COMMITTEE	INSURANCE	ZONING APPEALS (IF NEEDED)	HEALTH & SAFETY (DEBRIS ORDINANCE)	COUNTY COMMISSION	PERSONNEL POLICIES COMMITTEE	CONGRESSMAN ROE'S FIELD REPRESENTATIVE PLANNING	BUDGET & FINANCE	EDUCATION COMMITTEE
CENTRAL SCHOOL OFFICE	ANNEX	COURTHOUSE & ANNEX	ANNEX	COURTHOUSE	ANNEX	ANNEX	ANNEX	CENTRAL SCHOOL OFFICE	ANNEX	ANNEX	COURTHOUSE	COURTHOUSE	ANNEX	ANNEX ANNEX	ANNEX	CENTRAL SCHOOL OFFICE

A PROCLAMATION CELEBRATING PUBLIC HEALTH WEEK

WHEREAS, promoting health and quality of life of all Tennesseans through prevention is a major goal of public health; and

WHEREAS, public health services benefit Tennessee's entire population and are essential ingredients in a strong, successful health care system; and

WHEREAS, public health activities protect our citizens from infectious diseases, environmental hazards, chronic diseases, unintentional injuries, violence; and

WHEREAS, public health professionals and others who promote public health play important roles in providing for the health and welfare of our state and county; and

WHEREAS, there can be no successful health reform without the support of a strong public health infrastructure; and

WHEREAS, the statewide celebration of Public Health Week 2019 "Healthiest Nation 2030 Changing Our Future Together" will increase awareness and understanding of the relationship between prevention and health outcomes in our communities, and

NOW, THEREFORE, I, Kevin Morrison, Greene County Mayor, do hereby proclaim April 1-7, 2019, as

PUBLIC HEALTH WEEK

in Greene County, and urge all state and local public health agencies to join with private organizations and educational institutions to celebrate with activities to promote health and acknowledge the many benefits of public health to our citizens.

THIS THE 18th DAY OF MARCH, 2019

COLINITY MAYOR



A PROCLAMATION IN HONOR OF FRED SORRELLS

WHEREAS, Fred Sorrells has served our community as a teacher and coach for 40 years from 1959 until 1999 with 22 of those years as the Greeneville High School football coach. Coach Sorrells amassed an impressive record of 153 wins – 83 losses and 17 winning seasons; and

WHEREAS, Fred Sorrells served as Intermountain Athletic Conference President for 10 years, served on the Tennessee Athletic Coaches Association Board of Directors, and was TSSAA Athletic Director Regional Representative for 4 years; and

WHEREAS, in 1991 he was named TSSAA Athletic Director of the Year, then received the Julian Crocker Influence Award in 1992; and in 1998 was named the Rex Dockery Coach of the Year; and

WHEREAS, in 1993 he served as Assistant coach in the Tennessee/Kentucky All-Star Football Classic, returning in 1994 to serve as Head coach; and

WHEREAS, Fred Sorrells has continued the commitment of helping an serving others since his retirement as a coach by teaching Sunday School and serving as a deacon at First Baptist Church in Greeneville, TN, where he leads the FBC food drive for the local Food Bank helping to collect more than 1000 tons of food per month; and

WHEREAS, in addition, Coach Sorrells leads other ministries that include the Wood Ministry in Greene County, a group called Ramp Gramps which builds ramps for people with disabilities in Greene County, and he also participates in the annual Thanksgiving meal distribution.

WHEREAS, It is our honored privilege to honor the life, dedication, and service of Fred Sorrells to the people of Greene County, Tennessee by proclaiming Monday, March 25, 2019 as Fred Sorrells Day; and

NOW THEREFORE, I, Kevin Morrison, the Mayor of Greene County and the twenty-one members of the Greene County Legislative Body convey our sincerest thanks, gratitude, and honor upon Mr. Fred Sorrells for his exemplary service to the people of Greene County.

THIS THE 18th DAY OF MARCH, 2019

COUNTY MAYOR



FISCAL YEAR '18/'19 FEBRUARY

TOTALS	Shop Fuel	HHR H	25	23	22	21	20	19	17	16	15	14	13	12	9	00	7	0	(J)	4	ω	2	_	TRUCK #
			2003	2001	2001	2007	2001	2007	2014	2014	2014	2014	1984	2008	2006	2018	2000	1997	2001	1985	2013	2004	2019	YEAR
			F-350	MACK	F-350	MACK	CHEVY VAN	F-250 4 X 4	MACK	MACK	MACK	MACK	C-10	F-250 4 X 4	MACK	MACK	MACK	F-350	F-150	IH DUMP	F-250	MACK	MACK	MAKE
			231025	411209	247819	200000	110336	202449	66340	46272	128030	74334	77342	132701	78771	18526	294094	264475	157753	269235	102220	259247	14062	Mileage
			231380	411209	249603	200000	110708	202449	68544	46744	129704	74593	77342	133603	78771	20632	296013	264823	158176	269368	103627	259247	15984	Mileage
133.269							32.536			,				84.994					15.739					Fuel/gas
2551.327			39.239		144.401				440.339	93.104	328.512	42.132				400.977	395.75	34.523			123.019	y	509.331	Fuel/diesel
7621.87		74.51	113.75	J	412.85	×	65.7		1201.02	269.91	952.35	122.14		175.52		1159.13	1140.15	100.08	30.68		356.64		1447.44	Fuel Cost
16316.4		36.396	355	0	1784	0	372	0	2204	472	1674	259	0	902	0	2106	1919	348	423	133	1407	0	1922	Traveled
			MAINTENANCE	FRONT LOADER	DEMO/Metal	FRONT LOADER	VAN INMATES	SERVICE	ROLL OFF	ROLL OFF	ROLL OFF	ROLL OFF	SERVICE	CENTER TRUCK	ROLL OFF	FL/ RECYCLING	FRONT LOADER	SPARE	CENTER TRUCK	ROCK TRUCK	DEMO/METAL	FRONT LOADER	FRONT LOADER	USE

TOTALS		JAN DIFF	28	27	26	25	22	21	20	19	18	15	14	13	12	11	9*	8	7	6	5	4	1	FEB '19
1348.23	SNOT		78	57.88	34.39	112.55	47.64	47.33	46.06	40.12	141.03	47.91	51.08	47.75	34.24	140.24	5.75	78.51	55.8	56.4	44.92	135.1	45.53	
417	#		16	24	19	28	24	14	24	23	29	13	15	12	19	32		15	16	32	14	28	20	
325	#		15	12	17	21	19	13	18	19	22	9	14	10	17	23		11	15	21	12	21	16	
60.69	TONS		0.97	2.17	8.04	1.7	2.29	0.5	0.94	9.65	0	0.58	0.36	0.38	9.47	5.33		3.16	0.71		9.73	4.14	0.57	
650	LBS			ī														650						BRASS
13370	LBS				2900				3300						3620						3550			
47990	LBS					5280	7180	4070			6730	7400				6540		4180					6610	
42970	LBS			17520									25450											
3122	LBS									3110								12						
0	LBS																							7
610	GALS							400													210			OIL
64.92	TONS	27.44		5.63	2.81	3.42			1.36	0.57	12.4			5.82		1.87						3.6		WGT
4825	#	2123		358	244	297			118	50	666			506		163						300		COUNT
7	LBS	7			20																			
54648	LBS	19688	840	1710	1920	1420	1030	570	1850	1920	4150	2150	250	850	2570	2300		6240			2050	3140		ALUM
0	LBS																							WIRE
	LBS		5000															1						

^{*=} Saturday pickup

TONS PER DAY

0 0 0	0 1	0	0	0	0	GRAND TOTAL
0 0						WEST GREENE HS
0						MOSHEIM
						CHUCKEY-DOAK
3.46	3					WEST PINES
0		×				WEST GREENE
0						WALKERTOWN
0						SUNNYSIDE
0						ST. JAMES
0						ROMEO
0						OREBANK
0						McDONALD
0						HORSE CREEK
3.09 3.09	3					HAL HENARD
0					×	GREYSTONE
0						DEBUSK
4.1 4.1						CROSS ANCHOR
0				4		CLEAR SPRINGS
0						BAILEYTON
16.95 16.95	16					AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
019	2/1/2019					WEEK OF 2/1/19

l	C
l	Z
l	V
l	τ
l	П
	ス
	C
	~

WEEK OF 2/4/19	2/4/2019	2/5/2019	2/6/2019	2/7/2019	2/8/2019	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.15				20.32	39.47
BAILEYTON	6.28			4.92		11.2
CLEAR SPRINGS						0
CROSS ANCHOR			7.87			7.87
DEBUSK			7.88			7.88
GREYSTONE		8				00
HAL HENARD	14.48			6.23	8.52	29.23
HORSE CREEK	8.53			7.36		15.89
McDONALD	5.56			5.21		10.77
OREBANK		5.66				5.66
ROMEO	7.91		5.47			13.38
ST. JAMES	7.65				4.82	12.47
SUNNYSIDE		8.36			6.2	14.56
WALKERTOWN	8.39		6.67			15.06
WEST GREENE	22.89			15.7		38.59
WEST PINES			8.48			8.48
CHUCKEY-DOAK					4.98	4.98
MOSHEIM					8.66	8.66
WEST GREENE HS					5.42	5.42
GRAND TOTAL	100.84	22.02	36.37	39.42	58.92	257.57

ı		
ı	=	
l	ī	4
l	_	_
l	_	ļ
l	H	1
ı		•
ı	C	
ı]	
ı	-	•
ı		

234.18	38.48	38.49	35.45	16.32	105.44	GRAND TOTAL
0						WEST GREENE HS
0						MOSHEIM
0						CHUCKEY-DOAK
13.62	5.27			8.35		WEST PINES
36.24		13			23.24	WEST GREENE
13.26			4.36		8.9	WALKERTOWN
6.85			6.85			SUNNYSIDE
5.08			5.08			ST. JAMES
10.86			2.83		8.03	ROMEO
7.04			7.04			OREBANK
8.77		4.07			4.7	McDONALD
14.56		5.95			8.61	HORSE CREEK
24.27	5.15	6.43			12.69	HAL HENARD
12.14		4.54			7.6	GREYSTONE
14.81	7.01				7.8	DEBUSK
13.02	5.05			7.97		CROSS ANCHOR
9.29			9.29			CLEAR SPRINGS
11.32		4.5			6.82	BAILEYTON
33.05	16				17.05	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
	2/15/2019	2/14/2019	2/13/2019	2/12/2019	2/11/2019	WEEK OF 2/11/19

TONS PER DAY

221.11	35.29	34.09	33.57	18.85	99.31	GRAND TOTAL
						WEST GREENE HS
0						MOSHEIM
						CHUCKEY-DOAK
7.66			7.66			WEST PINES
35.92		13.07			22.85	WEST GREENE
15.55			6.21		9.34	WALKERTOWN
16	7.3				8.7	SUNNYSIDE
10.95	4.47				6.48	ST. JAMES
13.33			4.57		8.76	ROMEO
5.73				5.73	1	OREBANK
10.11		3.7			6.41	McDONALD
14.68		6.04			8.64	HORSE CREEK
23.44	4.07	6.33		6.6	6.44	HAL HENARD
6.52				6.52		GREYSTONE
7.48			7.48			DEBUSK
7.65			7.65			CROSS ANCHOR
						CLEAR SPRINGS
11.66		4.95			6.71	BAILEYTON
34.43	19.45				14.98	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
	2/22/2019	2/21/2019	2/20/2019	2/19/2019	2/18/2019	WEEK OF 2/18/19

TONS PER DAY

197.57	0	61.68	42.07	11.24	82.58	GRAND TOTAL
0						WEST GREENE HS
0						MOSHEIM
0						CHUCKEY-DOAK
5.28				5.28		WEST PINES
44.11		24.93			19.18	WEST GREENE
14.46			7.28		7.18	WALKERTOWN
9.53			9.53			SUNNYSIDE
5.49			5.49			ST. JAMES
10.93			6.63		4.3	ROMEO
5.85			5.85			OREBANK
10.66		6.84			3.82	McDONALD
16.69		8.96			7.73	HORSE CREEK
16.11		6.28			9.83	HAL HENARD
13.75		7.84			5.91	GREYSTONE
6.55					6.55	DEBUSK
5.96				5.96		CROSS ANCHOR
7.29			7.29			CLEAR SPRINGS
11.69		6.83			4.86	BAILEYTON
13.22					13.22	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
		2/28/2019	2/27/2019	2/26/2019	2/25/2019	WEEK OF 2/25/19

TOTALS FOR FEBRUARY 2019

938.03	GRAND TOTAL
5.42	WEST GREENE HS
8.66	MOSHEIM
4.98	CHUCKEY-DOAK
38.5	WEST PINES
154.86	WEST GREENE
58.33	WALKERTOWN
46.94	SUNNYSIDE
33.99	ST. JAMES
48.5	ROMEO
24.28	OREBANK
40.31	McDONALD
61.82	HORSE CREEK
96.14	HAL HENARD
40.41	GREYSTONE
36.72	DEBUSK
38.6	CROSS ANCHOR
16.58	CLEAR SPRINGS
45.87	BAILEYTON
137.12	AFTON
1010	

THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MARCH 18, 2019 MEETING OF THE GOVERNING BODY: AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

S B182574 OW RD 6416107 N 377458939 N 37743 EK PARK RD 641 (PT A (PT A) (PT A) (P	HOME PHONE D 423-450-0003 8182574 6416107 423-491-1968 6416107 423-602-0473 N 377458939 423-329-4652 EK PARK RD 641 641 FT A 17RL N 377435714 TRL N 377450411 IAN CREEK N 37745 N 37745		9. BECKY TESTERMAN- 425 JUNIPER ST RICKER GREENEVILLE T	DS	7. LAURA BURDINE 140 GRAPEVINE TRL GREENEVILLE TN 37	MURRAY	5. TONTY MARIE MARSHALL 770 HORSE CREEK CHUCKEY TN 37641	4. DEBORAH ANN LEWELLEN GREENEVILLE TN 37743	3. DONALD WINFRED 1155 UNION RD GREENEVILLE	2. BELINDA DARNELL 285 LOVE HOLLOW RD CHUCKEY TN 376416107	1. JESSICA STALLARD BROWN 25 OAK HILLS RD MOSHEIM TN 378182574	NAME HOME ADDRESS
		100 BLUEBONNET LN 422 072 0447	N 377455144	Ÿ	7450411	7435714	PARK RD	N 37743	TN 377458939			

Jen Dayant SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

March 1, 2019

DATE

THE GENERAL PURPOSE SCHOOL FUND A RESOLUTION TO AMEND THE GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVEUNES & EXPENDITURES FOR FISCAL YEAR 2018-2019

WHEREAS,

the Greene County School System is amending the 2018-2019 Budget for the General

Purpose School Fund to reflect changes in revenues and expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
40210	Local Option Sales Tax	\$ 100,000.00	\$ -
43570	Receipts from Individual Schools	15,000.00	
44110	Interest Earned	10,000.00	
44120	Leases/Rentals	2,600.00	-
44145	Sale of Recycled Materials	4,000.00	-
44570	Contributions & Gifts (Chartwells)	15,000.00	-
44570	Contributions & Gifts (Utrust Grant)	39,700.00	-
46511	BEP Funds for Insurance Increase	31,000.00	-
47143	Special Education (High Cost Students)	2,522.00	-
49800	Transfer in from Assigned for Special Ed (34755)	12,686.11	-
	TOTAL REVENUES	232,508.11	-

EXPENDITURES

ACCOUNT			
NUMBER	DESCRIPTION	INCREASE	DECREASE
71100 116	Teachers (Summer School)	\$ 85,000.00	\$ -
71100 117	Career Ladder	400.00	-
71100 207	Medical Insurance	92,200.00	-
71100 399	Contracted Services	15,000.00	-
71100 429	Instructional Supplies & Materials (Summer School)	15,000.00	-
71100 449	Textbooks	-	135,783.00
71100 722	Regular Instructional Equipment	70,970.00	-
71200 207	Medical Insurance	-	5,000.00
71200 429	Instructional Supplies & Materials	2,522.00	-
71300 116	Teachers	-	15,000.00
71300 207	Medical Insurance	-	9,000.00
71300 499	Other Supplies and Materials (Chartwells)	7,000.00	-
71300 599	Other Charges (Chartwells)	8,000.00	-
72110 206	Life Insurance	14.00	-
72110 207	Medical Insurance	4,800.00	-
72120 204	State Retirement	5,200.00	-
72120 206	Life Insurance	13.00	-
72120 207	Medical Insurance	8,000.00	
72130 123	Guidance	-	8,500.00
72130 207	Medical Insurance	-	15,000.00
72130 399	Other Contracted Services	-	15,000.00

EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION		
	DESCRIPTION	INCREASE	DECREASE
72130 599	Other Charges	25,000.00	_
72130 790	Other Equipment	-	9,000.00
72210 105	Supervisor/Director		15,000.00
72210 129	Librarians	_	18,000.00
72210 117	Career Ladder	-	400.00
72210 189	Other Salaries & Wages (Utrust Grant)	6,750.00	-
72210 201	Social Security	-	5,000.00
72210 204	State Retirement	-	5,000.00
72210 206	Life Insurance	5.00	_
72210 207	Medical Insurance	12,000.00	-
72210 308	Consultants (Utrust Grant)	4,000.00	-
72210 399	Other Contracted Services	700.00	-
72210 499	Other Supplies and Materials (Utrust Grant)	26,728.00	-
72230 207	Medical Insurance	725.00	-
72250 471	Software	12,986.11	-
72320 207	Medical Insurance	500.00	-
72410 104	Principals	2,245.00	-
72410 139	Assistant Principals	-	11,000.00
72410 207	Medical Insurance	18,000.00	-
72510 399	Contracted Services	17,387.00	-
72510 701	Administrative Equipment	10,226.00	-
72610 399	Contracted Services	-	2,000.00
72620 162	Secretary	520.00	-
72620 167	Maintenance Personnel	-	36,000.00
72620 207	Medical Insurance	2,000.00	-
72710 142	Mechanics	700.00	-
72710 146	Bus Drivers (Summer School)	30,000.00	_
72710 189	Other Salaries & Wages	12,000.00	-
72710 201	Social Security	3,400.00	_
72710 204	State Retirement	4,300.00	
72710 212	Employer Medicare	900.00	
72810 204	State Retirement	1,000.00	_
73300 207	Medical Insurance	10,000.00	
76100 304	Architects	21,000.00	-
	TOTAL EXPENDITURES	537,191.11	304,683.00

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

	Greene County Education Committee
County Mayor	Sponsor
Roge a Doulsey	
County Attorney	County Clerk

A RESOLUTION TO AMEND THE 2018-2019 FISCALYEAR GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR CAPITAL OUTLAY PROJECTS

WHEREAS, the Greene County Board of Education has approved budgeting \$1,550,025 from our Unassigned Fund Balance for capital outlay projects (List attached),

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE 39000 **Unassigned Fund** \$1,550,025 Total adjustment to beginning budgeted fund balance: \$1,550,025 CAPITAL OUTLAY **76100 304** Architects 35,000 **76100 707** Building Improvements \$1,515,025 **INCREASE IN APPROPORATIONS** \$1,550,025 NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 19th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above. Greene County Education Committee County Mayor Sponsor

County Clerk

	SCHOOL CAPITAL PROJECT	
	Update/renovate bathrooms (gym area/classroom bathroom	ESTIMATE
Baileyton	next to auditorium)	\$ 10,000.00
	Refinish old wood floors (4 Rooms)	8,000.00
	Fix tile flooring (hall and classroom)	10,000.00
	Air Conditioner in Concession Stand	2,000.00
Camp Creek	New Bleacher seats home side	18,000.00
	Two Porch Overhangs	6,000.00
Chuckey	Security Window at Front Office	6,000.00
	Repair/Replace School guttering and downspouts	5,500.00
CDHS	Resealing and painting lines for CDHS parking lot	25,000.00
CDMS	Security Window and Magnetic Office Doors	7,000.00
DeBusk	Conversation/Reception Window	7,000.00
	Front Door Replaced	12,000.00
	Gym/PE classroom Floor (Rotting)	2,500.00
Doak	Security Window at front office	6,000.00
+	Front and Rear Entrance Doors	48,000.00
	Roof	228,000.00
McDonald	Renovation and wall demolition of front office	10,000.00
	Repair chain fence around playground	3,000.00
	Replace gutters and soffit in front of school Building permanent walls and bathroom next to the current	3,000.00
Mosheim	kindergarten area for CDC to move to main building. Move ESP to old 8th grade building. Magnet or Locking mechanism for office door in middle school	80,000.00
	leading out into the school.	2,500.00
	Office Safety Window	5,000.00
Nolachuckey	Office Safety Window	5,000.00
	Air conditioning for SRO office	2,000.00
	Cameras (2-4)	3,200.00
NGHS	New carpet in library	15,000.00
	Redo the cover on the front porch	3,200.00
	Air Condition Gym	100,000.00
Ottway	Parking lot resealed/painted	10,000.00
	Playground - rock upgrade / fix obstacles	5,000.00
GHS	Baseball/Football Fence	8,500.00
	Carpet removed from principal's office and replaced with tile	2,000.00
	New Light fixtures in both downstairs hallways	1,000.00
	Move Office to Lower Lobby area	60,000.00
	Gym Air Conditioning	100,000.00
	Interior ceilings repainted / cleaned (Drop ceilings, hallways	100,000.00
	The second of th	

Page 1 of 2

SCHOOL	CAPITAL PROJECT	ESTIMATE
	Safety Window in Office	5,000.00
	2 Additional cameras in gym area	2,000.00
	Gym Air Conditioning	100,000.00
THMEC	Blinds for all windows	1,200.00
	Cracked window repair/replace in Choices classroom	2,000.00
System	Sunnyside	130,000.00
	GIS Bus Garage	20,000.00
	Fuel Pumps at 4 high schools - Bus Garage	60,000.00
	Raptor System	32,000.00
	36 Hand-held radios for all schools	10,000.00
	Painting	45,000.00
	Energy monitoring - Steve Tipton	10,000.00
	Architects	35,000.00
Technology	568 Student Devices (Freshmen)	144,825.00
	117 Teacher Devices (High School)	93,600.00
	TOTAL:	\$1,550,025.00

THE GREENE COUNTY SCHOOLS FOOD SERVICE FUND A RESOLUTION TO AMEND THE FOOD SERVICE BUDGET FOR CHANGES IN REVENUES AND EXPENDITURES FOR FISCAL YEAR 2018-2019

WHEREAS, the Greene County Schools Food Service Fund is amending the 2018-2019 Budget to reflect changes in revenues and expenditures.

THEREFORE, the following appropriations will be amended:

REVENUES

Account		Τ			
Number	Description		Increase		Decrease
43523	Income from Breakfast	\$	32,000	\$	
47114	USDA - Other	Ť	25,000	-	_
		\$	57,000		-

EXPENDITURES

Account				
Number	Description	Increase	I	Decrease
73 1 0 0 4 3 5	Office Supplies	\$ 500	\$	· -
73 1 0 0 5 9 9	Other Charges	1,500		_
73 1 00 7 1 0	Food Service Equipment.	55,000		
		\$ 57,000	\$	-

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor	Greene County Education Committee Sponsor
Roger County Attorney	County Clerk

THE GREENE COUNTY SCHOOLS FUND 177 CAPITAL PROJECTS

A RESOLUTION TO AMEND THE CAPITAL PROJECTS BUDGET FOR FISCAL YEAR 2018-2019

WHEREAS, the Greene County Schools Capital Projects Fund is amending the 208-2019 Budget for changes in Revenues & Expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	I	ncrease	Dec	crease
40120	Trustee's Collections	\$	6,000	\$	-
40130	Circuit Clerk	Ì	3,600	4	_
40140	Interest & Penalty		2,400		-
40161	Payments In-Lieu of Taxes - TVA		200		
44110	Interest Earned		4,000		_
	7	\$	16,200	\$	_

EXPENDITURES

Account					
Number	Description	Iı	icrease	De	crease
91300 510	Commission	\$	_	\$	4,950
72310 510	Commission		13,000		
91300 729	Transportation Equipment		8,150		
		\$	21,150	\$	4,950

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th day of March 2019 a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

	,
County Mayor	Greene County Education Committee Sponsor
Mogen C Wood	Sey
County Attorney	County Clerk

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET UP TO \$7,157 IN FUNDS RECEIVED FROM VARIOUS SOURCES TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS, the Greene County Sheriff's Department received proceeds from the sale of confiscated property in the amount of one thousand two-hundred sixteen dollars (\$1,216) and;

WHEREAS, the Greene County Sheriff's Department received a donation from the Greeneville Women's Club in the amount of two hundred dollars (\$200) to help with the purchase of child safety seats and;

WHEREAS, the Greene County Sheriff's Department received proceeds totaling six hundred eighty-six dollars (\$686) from the sale of recycled materials and;

WHEREAS, the Greene County Sheriff's Department received proceeds totaling five thousand fifty-five dollars (\$5,055) from the sale of two surplus vehicles and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the General Fund – Fund #101 budget be amended as follows:

INCREASE IN BUDGETED REVENUES

42910 44145 44530 48610	Proceeds from Confiscated Property Sale of Recycled Materials Sale of Equipment Donations Total Increase in Revenue	\$ 1,216 686 5,055 200 7,157
INCREASE	BUDGETED APPROPRIATIONS	
54110 316 716	SHERIFF'S DEPARTMENT Contributions Law Enforcement Equipment	\$ 200 1,902
718	SPECIAL PATROLS Vehicles REASE IN APPROPRIATIONS	\$ 5,055 7,157



A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET UP TO \$7,157 IN FUNDS RECEIVED FROM VARIOUS SOURCES TO THE SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

	Budget and Finance Committee
County Mayor	Sponsor
	Roger C Valou
County Clerk	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$135 IN REVENUE RECEIVED FROM THE FIRST PRESBYTERIAN CHURCH AS A DONATION FOR THE HEALTH DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS	the Greene County Health Department received \$135 from the Presbyterian Church to support the Home Visitation Program, and
WHEREAS	the Greene County Health Department wishes to expend wishes to expend those funds during the fiscal year, and
THEREFORE,	let the General Fund Budget be amended as follows:
48610 D	ease in Budgeted Revenues \$ 135
INCREASE	IN BUDGETED APPROPRIATIONS
55110 Lo 499	ocal Heath Center Other Supplies and Materials \$ 135
Total Incre	ase in Budgeted Appropriations \$ 135
regular session th	DRE ; be it resolved by the Greene County Legislative Body meeting in his 18 th day of March, 2019 a quorum being present and a majority voting that the General Fund budget be amended as above.
	Budget and Finance Committee
County Ma	ayor Sponsor
	Roger a Volser
County Cle	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET FOR A STATE OF TENNESSEE DEPARTMENT OF HEALTH GRANT INCREASE OF \$2,662 TO THE GREENE COUNTY HEALTH DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS, the Tennessee Department of Health has increased the Health Grant by \$2,662 from \$691,300 to \$693,962 to the Greene County Health Department. This increase is a result of the 5% raise provided to county employees for fiscal year.

WHEREAS, the Greene County Health Department wishes to amend the budget to account for these changes in grant revenues in compliance with the budget line-item amounts as required by the grant restrictions,

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE IN BUDGETED REVENUE

46310	Health Department Programs	\$ 2,662
Total Increa	ase in Budgeted Revenues	\$ 2,662
INCREASE	IN BUDGETED APPROPRIATIONS	
55190	OTHER LOCAL HEALTH SERVICES	
131	Medical Personnel	\$ (1,255)
162	Clerical Personnel	\$ 2,055
169	Part-time Personnel	(476)
189	Other Salaries and Wages	1,894
207	Medical Insurance	21,211
499	Other Supplies and Materials	(9,738)
599	Other Charges	(11,029)
Total Increa	se in Budgeted Appropriations	\$ 2,662

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

	Budget and Finance Committee
County Mayor	Sponsor
	Rogera Vool
County Clerk	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$10,000 FOR THE CORRECTIONAL CAREER PATHWAYS PROGRAM SUB-AWARD THROUGH EAST TENESSEE STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS, the Greene County Jail Department has received the Correctional Career Pathways Program subaward grant through East Tennessee State University in the amount of ten thousand dollars (\$10,000); and

WHEREAS, the Greene County Jail Department will be responsible for assisting in the implementation of a community-based workforce development program that offers classes, job placement, counseling (mental health and substance abuse) and transportation to qualified inmates in an effort to reduce the number of ex-offenders who re-enter the correctional system; and

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows.

INCREASE IN BUDGETED REVENUE

47170	Appalachian Regional Commission	\$ 10,000
Total Increa	ase in Budgeted Revenues	\$ 10,000
INCREASE	IN BUDGETED APPROPRIATIONS	
54210	JAIL	y *1
103 105 109 355 399 431 499	Assistants Supervisor/Director Captain Travel Other Contracted Services Law Enforcement Supplies Other Supplies and Materials	\$ 500 1,500 1,000 2,000 2,000 2,000 1,000
Total Increa	se in Budgeted Appropriations	\$ 10,000

Budget and Finance Committee	е
------------------------------	---

County Mayor

Sponsor

County Clerk

County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE EXPENDITURE OF \$25,000 FOR THE REPLACEMENT OF THE WATER TANK LOCATED AT THE GREENE COUNTY JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2019

- WHEREAS, the water tank located at the Greene County Jail recently became inoperable and requires replacement; and
- WHEREAS, the Greene County has received various quotes and the estimated cost of the replacement and installation is expected to be no more than twenty-five thousand dollars (\$25,000),
- NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on March 18th, 2019, a quorum being present and a majority voting in the affirmative, that an expenditure of up to \$25,000 be authorized from the Capital Projects Fund #171-91190-799 Other Capital Outlay:

	Budget and Finance Committee
County Mayor	Sponsor
	Roger C. Juls
County Clerk	County Attorney

10

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET \$500,000 FOR THE REPLACEMENT OF HIGHWAY EQUIPMENT THAT REACHED THE END OF ITS USEFUL LIFE DUE TO EXCESSIVE USE DURING THE FLOOD OF 2019 FOR THE FISCAL YEAR ENDING JUNE 30, 2019

- WHEREAS, the Greene County Highway Department has determined that due to the flooding that has taken place in 2019, certain capital equipment items will reach the end of its useful life earlier than expected due to excessive use; and
- WHEREAS, the Greene County Highway Department will be responsible for identifying and replacing equipment that has reached the end of its useful life due to the excessive use during the remediation of the damage caused by flooding during the 2019 fiscal year; and
- WHEREAS, the Greene County Highway Department estimates the cost of the equipment needing replacement will be five-hundred thousand dollars (\$500,000); and
- **NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the Highway Fund #131 budget be amended as follows.

DECKEASE IN UNASSIGNED FUND BALANCE	
39000 Unassigned Fund Balance	\$ 500,000
Total Decrease in Unassigned Fund Balance	\$ 500,000
INCREASE IN BUDGETED APPROPRIATIONS	
68000 CAPITAL OUTLAY	
714 Highway Equipment Total Increase in Budgeted Appropriations	\$ 500,000 \$ 500,000
	Budget and Finance Committee
County Mayor	Sponsor
County Clerk	County Attorney



A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE AN INTERFUND LOAN OF UP TO \$1,000,000 FROM THE GENERAL FUND TO THE HIGHWAY CAPITAL PROJECTS FUND FOR MATERIALS AND SUPPLIES NEEDED TO REPAIR THE DAMAGE CAUSED BY THE FLOOD OF 2019 FOR THE FISCAL YEAR ENDING JUNE 30, 2019

- WHEREAS, the Greene County Legislative Body has determined that due to the flooding which has taken place in 2019, it has become necessary to establish the Highway Capital Projects Fund #176 with proceeds from sales tax revenue; and
- WHEREAS, the Highway Capital Projects Fund #176 will serve as an instrument to track the amount Greene County has spent for Highway materials and supplies to repair the damage caused by the flood; and
- WHEREAS, the Greene County Highway Department currently estimates the cost of the materials and supplies to be up to one million dollars (\$1,000,000); and
- WHEREAS, if Greene County receives any reimbursement for these expenditures, they will be deposited into the General Fund #101 as repayment; and
- **NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 18th day of March, 2019, a quorum being present and a majority voting in the affirmative, that the Greene County budget be amended to reflect an interfund loan from the General Fund #101 of up to one million dollars (\$1,000,000) to the Highway Capital Projects Fund for the express purpose of repairing the damage caused by the flood of 2019.

	Budget and Finance Committee
County Mayor	Sponsor
	Rogera Voolsey
County Clerk	County Attorney

X.

A RESOLUTION TO APPROPRIATE FUNDS TO IMPLEMENT THE PROVISIONS OF THE AGREED INTERIM FUNDING AND FINAL JUDGMENT

WHEREAS, Kay Solomon Armstrong, the Clerk and Master for Greene County, Tennessee filed a salary lawsuit on the 10th day of August, 2017, requesting additional funding for two new deputy clerks for her office; and

WHEREAS, the Greene County Commission hired attorneys to defend that salary lawsuit and after lengthy discovery a hearing was had on that salary lawsuit before Judge John Rambo, Chancellor setting by interchange who rendered a Judgment granting to the Clerk and Master partial relief for additional staffing as provided in that final Judgment; and

WHEREAS, Greene County appealed that final Judgment and that matter continues on appeal, but in the interim time the Clerk and Master filed a second salary lawsuit for the budget year 2018-2019 which the County again retained attorneys to defend; and

WHEREAS, in that second salary lawsuit Judge Don R. Ash, Senior Judge, by designation ordered mediation between the parties in an attempt to resolve that second salary lawsuit; and

WHEREAS, after much negotiation the County Mayor acting on behalf of Greene County and the Clerk and Master were able to enter into an Agreed Interim Funding and Final Judgment attached as Exhibit "A" to this Resolution; and

WHEREAS, as part of that Agreed Judgment in compliance with Chancellor Rambo's Judgment and T.C.A. § 8-20-106, Greene County is required to provide interim funding to the Clerk and Master as per Chancellor Rambo's Judgment; and

Roger A. Woolsey

County Attorney
204 N. Cutler St.
Suite 120

Greeneville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

WHEREAS, as part of the negotiated settlement Greene County through the County Mayor with the Clerk and Master has agreed that Greene County will continue to provide interim funding as per Judge Rambo's Judgment in the current budget year and also provide interim funding for the budget year 2019-2020 subject to and pending the appellate decision in order to avoid the filing by the Clerk and Master a third salary lawsuit and the parties have agreed that the appeal of the Judgment of the first salary lawsuit shall continue and the parties both have agreed to be bound by the final appellate resolution on all issues on appeal in the first salary lawsuit; and

WHEREAS, as part of the settlement Greene County has agreed to pay the Clerk and Master's attorney fees for the second salary lawsuit in the negotiated amount of \$10,000.00 which will fully settle that second salary lawsuit.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 18th day of March, 2019 a quorum being present and a majority is voting in the affirmative that the Agreed Interim Funding and Final Judgment negotiated and approved by the County Mayor is likewise approved by the Greene County Legislative Body.

BE IT FURTHER RESOLVED that the Clerk and Master's office shall be funded on an interim basis and until a final appellate decision in the first salary lawsuit at the amounts ordered by Chancellor Rambo.

BE IT FURTHER RESOLVED that Greene County shall pay to Matthew A.

Grossman, the attorney for the Clerk and Master Kay Solomon Armstrong, for his legal services in the second salary lawsuit the sum of Ten Thousand and No/100 Dollars (\$10,000.00).

Roger A. Woolsey

Ununty Attorney
204 N. Cutler St.
Suite 120

Greeneville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

Budget and Finance Committee Sponsors	County Mayor
	Roge Q Duelser
County Clerk	County Attorney

Roger A. Woolsey

Ununty Attorney 204 N. Cutler St. Suite 120 Greeneville, TN 37745 Phone: 423/798-1779 Fax: 423/798-1781