

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
JANUARY 22, 2019

The Greene County Legislative Body was in regular session on January 22, 2019 at 6:00 P.M. in the Greene County Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the invocation. Commissioner Gary Shelton led the Pledge to the Flag.

Mayor Morrison announced to the Commissioners that they would go into closed session in Judge Wexler's Courtroom.

Mayor Morrison called the Commissioners to sign in on their keypads and the following Commissioners were present. Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White were present. Commissioners Burkey, Patterson, and Tucker were absent. There were 18 Commissioners present and 3 present.

PUBLIC HEARING

- Lela Ricker spoke to the Commissioners asking them to consider including cats in regulations regarding animal control. Lela Ricker shared her experience with a neighbor who had more than 40 cats, which damaged her property and affected her husband's health. Since there are no local regulations that specifically address cats, Mrs. Ricker said she and her husband filed a civil lawsuit three years ago in an attempt to bring relief from their situation. That action was tried in court in the past few months and resulted in a judgement limiting the number of cats that the neighbor can own.

Mayor Morrison told the Commission that Mrs. Ricker's situation was not an isolated case, and his office has received multiple calls from citizens experiencing issues with cats. He said that he and Greene County Animal Control have tried to address them. However, these situations are complicated by the vague language in the Tennessee state law, and that cats are considered predatory animals that are allowed to roam.

Commissioner Quillen said that there have been meetings between Greene County officials and those in Washington County with discussions about revising animal ordinances for both communities. She said that the first thing we hope to accomplish is updating the regulations for dogs and then move on to cats.

Commissioner Lawing said he has sent a draft resolution for County Attorney Roger Woolsey to review that would be needed as a basis to be able to adopt further regulations. Roger Woolsey explained that the county can adopt regulations that can impose a civil fine for non-compliance, but does not have the authority to make it a criminal offense.

Commissioner Waddle suggested that the State Representatives in the State Legislature be asked to consider changes on that level.

- Judith Sexton spoke to the Commissioners in regards to the urban growth area in Greeneville and Greene County.

Mrs. Sexton stated that a Resolution was passed by the Greene County Legislative Body in regular session on February 22, 2000 to ratify the Greene County Urban Growth Plan, according to T.C.A. 6 – 58 – 104, is known as the urban growth area around Greene County and the Greeneville City limits. Mrs. Sexton explained the urban growth area with a diagram showing the black lines representing the ownership of the City of Greeneville and the red lines representing the land in Greene County. She said that the urban growth is illegal because it is a part of the Agenda 21 and is coming from the United Nations. She said that Agenda 21 was never ratified in the United States, and the law in Tennessee does not allow Agenda 21 to be used in Tennessee. Mrs. Sexton asked, " Since urban growth is illegal, why should citizens have to get plats of land approved by the Planning and Zoning Commission and pay the City before a piece of land can be purchased in the urban growth area of Greene County." She asked the Commissioners to do further research concerning the urban growth area.

- Joel Hausser spoke to the Commissioners thanking Greene County Sheriff Wesley Holt and the Greene County Sheriff's Department for the holiday season check points, seat belts, and child restraints. Mr. Hausser also thanked Greene County Road Superintendent Kevin Swatsell for having the highway department ready to respond with the uncertainty of the weather conditions and keeping the Greene County roads open with the uncertainty in Washington D.C.
- Mayor Morrison asked if anyone wanted to speak during the public hearing for or against the Resolution A: A Resolution to rezone certain territory owned by Jan Crum, Jeremy Crum and Jimmie Crum from A-1, General Agriculture District to B-2, General Business District within the unincorporated territory of Greene County, Tennessee. There was no one who wanted to speak for or against the Resolution.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner White and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken to approve the minutes. Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioner Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. Mayor Morrison stated the prior minutes were approved.

REPORTS FROM SOLID WASTE DEPARTMENT
COMMITTEE MINUTES
FINANCIAL REPORT FROM BOARD OF EDUCATION
HIGHWAY DEPARTMENT COUNTY ROAD LIST

A motion was made by Commissioner Quillen and seconded by Commissioner Lawing to approve the Reports from Solid Waste Department, Committee Minutes, Financial Report from Board of Education, and Highway Department County Road List.

Mayor Morrison called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White vote yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Reports from Solid Waste Department, Committee Reports, Financial Report from Board of Education, and the Highway Department County Road List were approved.

GREENE COUNTY SOLID WASTE

2018 DAILY REPORT

[illegible]

GREENE COUNTY SOLID WASTE

FISCAL YEAR '18/'19 DECEMBER

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
1	2019	MACK	10108	12063		534.211	1548.8	1955	FRONT LOADER
2	2004	MACK	259247	259247				0	FRONT LOADER
3	2013	F-250	99629	101408		143.556	416.16	1779	DEMO/METAL
4	1985	IH DUMP	268969	269030		35.537	103.02	61	ROCK TRUCK
5	2001	F-150	156811	157131	22.605		47.96	320	CENTER TRUCK
6	1997	F-350	262722	262891		31.562	91.5	169	SPARE
7	2000	MACK	290092	292076		437.393	1269.27	1984	FRONT LOADER
8	2018	MACK	13509	16138		507.178	1479.89	2629	FL/ RECYCLING
9	2006	MACK	78771	78771		0		0	ROLL OFF
12	2008	F-250 4 X 4	129411	130896	136.418		281.6	1485	CENTER TRUCK
13	1984	C-10	77324	77327	17.404		37.05	3	SERVICE
14	2014	MACK	73535	73845		43.393	120	310	ROLL OFF
15	2014	MACK	123915	125782		373.834	1076.06	1867	ROLL OFF
16	2014	MACK	45556	45998		116.678	338.25	442	ROLL OFF
17	2014	MACK	61416	63803		492.944	1441.93	2387	ROLL OFF
19	2007	F-250 4 X 4	200855	202437	199.011		413.92	1582	SERVICE
20	2001	CHEVY VAN	109827	110174	35.875		74.36	347	VAN INMATES
21	2007	MACK	200000	200000		0	0	0	FRONT LOADER
22	2001	F-350	245147	245576		41.354	119.88	429	DEMO/Metal
23	2001	MACK	411209	411209			0	0	FRONT LOADER
25	2003	F-350	230585	230814		18.281	53	229	MAINTENANCE
Shop Fuel					41.502		85.01		
TOTALS					452.815	2775.921	8997.66	17978	

FL= FRONT LOADER

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 12/3/18	12/3/2018	12/4/2018	12/5/2018	12/6/2018	12/7/2018	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.84				20.22	36.06
BAILEYTON	6.92			4.66		11.58
CLEAR SPRINGS			7.8			7.8
CROSS ANCHOR		6.09				6.09
DEBUSK	7.83				6.54	14.37
GREYSTONE	6.88			5.16		12.04
HAL HENARD	5.84	6.74		6.38		18.96
HORSE CREEK	8.57			6.94		15.51
MCDONALD	5.97				4.79	10.76
OREBANK			5.96			5.96
ROMEO	7.3		6.01			13.31
ST. JAMES			6.33			6.33
SUNNYSIDE			9.05			9.05
WALKERTOWN	9.22		6.51			15.73
WEST GREENE	21.24				15.42	36.66
WEST PINES		5.02			5.2	10.22
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	95.61	17.85	41.66	23.14	52.17	230.43

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 12/10/18	12/10/2018	12/11/2018	12/12/2018	12/13/2018	12/14/2018	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.16				16.66	32.82
BAILEYTON	6.85			3.26		10.11
CLEAR SPRINGS						0
CROSS ANCHOR			6.51			6.51
DEBUSK			6.98			6.98
GREYSTONE		7.05				7.05
HAL HENARD	11.9			6.54	4.27	22.71
HORSE CREEK	8.45			5.27		13.72
MCDONALD			6.94			6.94
OREBANK		5.52				5.52
ROMEO	8.07		3.23			11.3
ST. JAMES		5.85			5.15	11
SUNNYSIDE		7.83			6.28	14.11
WALKERTOWN	8.49		2.4			10.89
WEST GREENE	23.49			10.74		34.23
WEST PINES			6.01			6.01
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	83.41	26.25	32.07	25.81	32.36	199.9

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 12/17/18	12/17/2018	12/18/2018	12/19/2018	12/20/2018	12/21/2018	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	14.03				21.84	35.87
BAILEYTON	6.28			5.34		11.62
CLEAR SPRINGS			7.64			7.64
CROSS ANCHOR		7.87			6.47	14.34
DEBUSK	7.28				6.83	14.11
GREYSTONE	8.12			4.7		12.82
HAL HENARD	4.85	6.53		7.71	5.47	24.56
HORSE CREEK	8.94			7.48		16.42
McDONALD	7.89			4.48		12.37
OREBANK			5.79			5.79
ROMEO	7.4		5.17			12.57
ST. JAMES			6.9			6.9
SUNNYSIDE			9.18			9.18
WALKERTOWN	7.98		6.02			14
WEST GREENE	19.01		4.97			23.98
WEST PINES		7.27		14.54	6.74	28.55
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	91.78	21.67	45.67	44.25	47.35	250.72

GREENE COUNTY SOLID WASTE

TONS PER DAY

CHRISTMAS

WEEK OF 12/24/18	12/24/2018	12/25/2018	12/26/2018	12/27/2018	12/28/2018		12/29/2018
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL	SAT
AFTON	15.86			12.07	12.83	40.76	
BAILEYTON	5.49			7.67		13.16	
CLEAR SPRINGS						0	
CROSS ANCHOR	5.05					5.05	
DEBUSK				4.74		12.29	7.55
GREYSTONE			7.14			7.14	
HAL HENARD	7.3		7.33	12.85		27.48	
HORSE CREEK	8.99			7.55		23.93	7.39
MCDONALD	7.1			5.69		12.79	
OREBANK			6.81			6.81	
ROMEO	7.53		1.65			9.18	
ST. JAMES			7.46		4.6	12.06	
SUNNYSIDE			7.96		7.42	15.38	
WALKERTOWN	8.43		2.94			19.28	7.91
WEST GREENE	20.62		1.89	19.36		41.87	
WEST PINES			5.87			5.87	
CHUCKEY-DOAK						0	
MOSHEIM						0	
WEST GREENE HS						0	
GRAND TOTAL	86.37	0	49.05	69.93	24.85	253.05	22.85

GREENE COUNTY SOLID WASTE

TONS PER DAY

WEEK OF 12/31/18	12/31/2018					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.58					19.58
BAILEYTON	7.35					7.35
CLEAR SPRINGS						0
CROSS ANCHOR	8.35					8.35
DEBUSK	4.93					4.93
GREYSTONE	7.62					7.62
HAL HENARD	15.95					15.95
HORSE CREEK	5.37					5.37
McDONALD	7.2					7.2
OREBANK						0
ROMEO	8.99					8.99
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	5.86					5.86
WEST GREENE	22.51					22.51
WEST PINES	9.65					9.65
CHUCKEY-DOAK						0
MOSHEIM						0
WEST GREENE HS						0
GRAND TOTAL	123.36	0	0	0	0	123.36

GREENE COUNTY SOLID WASTE

TOTALS FOR DECEMBER 2018

AFTON	165.09
BAILEYTON	53.82
CLEAR SPRINGS	15.44
CROSS ANCHOR	40.34
DEBUSK	52.68
GREYSTONE	46.67
HAL HENARD	109.66
HORSE CREEK	74.95
MCDONALD	50.06
OREBANK	24.08
ROMEO	55.35
ST. JAMES	36.29
SUNNYSIDE	47.72
WALKERTOWN	65.76
WEST GREENE	159.25
WEST PINES	60.3
CHUCKEY-DOAK	0
MOSHEIM	0
WEST GREENE HS	0
GRAND TOTAL	1057.46

**Greene County Budget and Finance Committee
Meeting-Minutes
December 5th, 2018
Greene County Annex Conference Room, Greeneville, Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison -Chairman Paul Burkey-Commissioner John Waddle- Commissioner

ALSO:

**Danny Lowery -Director of Finance Regina Nuckols- Budget & Finance Secretary
Nathan Holt- Trustee Robin Quillen- Commissioner
Roger Woolsey- County Attorney Kevin Swatsell- Greene County Road Superintendent
Bland Justis- Clerk & Master**

OTHERS:

**Reid Seals-WGRV News Media Bianca Marais – Greeneville Sun Staff Writer
Julia Ball- Financial Advisor-Edward Jones**

CALL TO ORDER:

Mayor Kevin Morrison called the Budget & Finance committee meeting to order on Wednesday, December 5th at 1:00 pm in the conference room at the Annex.

Motion to approve the Budget & Finance minutes November 7th, 2018 was made by Commissioner Waddle, seconded by Commissioner Burkey. Minutes approved.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Solid Waste Director Jim Greene requested that in the department of the Sanitation Management the amount of \$500 from Travel (355), be transferred into the Overtime Pay salary line item (187) to adjust for using overtime during holidays where the office remains open when all other offices are closed. Motion to approve the budget request was made by Commissioner Waddle and seconded by Commissioner Burkey. All were in favor.

**Greene County Budget and Finance Committee
Meeting-Minutes
December 5th, 2018
Greene County Annex Conference Room, Greeneville, Tennessee**

DISCUSSION:

Julia Ball, Financial Advisor for Edward Jones addressed the Budget & Finance committee in helping employees with retirement plans. She has helped some of the county's retirees from the Nationwide plan to roll over some of their assets to an individual IRA accounts. She has some concerns about the plan. She realized that an important decision will need to be made on the 17th regarding Nationwide. She would like to have her name in the mix after the decision has been made and come in behind and show some different alternatives to Nationwide and some choices. After the decision has been made, she would like to come before the County Commission on the agenda to present some suggestions and proposals to the employees to get what they deserve with their retirement.

NEXT MEETING:

The next regular meeting is scheduled for Wednesday, January 2th, 2018 at 1 P.M. in the conference room of the Greene County Annex building.

ADJOURNMENT:

Motion to adjourn was made by Commissioner Burkey and seconded by Commissioner Waddle.

Meeting Adjourned at 1:25 P.M.

Respectfully submitted,

Regina Nuckols

Budget & Finance Secretary

**Greene County Insurance Committee
Open Session Minutes
November 28, 2018
Greene County Annex Greeneville, TN**

Members Present:

Danny Lowery-Budget Dir	Kevin Morrison-Mayor	David McLain- GCS Director
Wesley Holt-Sheriff	Roger Woolsey- Cnty Atty	William Dabbs- Comm
John Waddle- Comm	Kevin Swatsell- Road Sup.	Brad Peters- Comm

Also Present:

Andrea Hills-TSC	John McInturff- MM&B	Allen Sheets- Nationwide
Krystal Justis- Secretary	Maggie Hayes- Five Points	
Tony Williamson- Trinity	Chris Robinson- Worksteps	

Call to Order:

Mayor Morrison called meeting to order at 8:40 am in the conference room at the Greene County Annex.

Minutes:

Motion was made by Commissioner Dabbs to approve minutes from the October 24, 2018 meeting and was seconded by Danny Lowery. Motion was then approved with no opposition.

Reports:

Danny Lowery presented the October 2018 financials for Funds 121 and 264. Motion to approve the reports was made by Roger Woolsey and was seconded by Commissioner Waddle. Motion was then approved with no opposition.

Clinic saw 366 patients in October. Breast Cancer Awareness clinic update will be given at the December meeting. As of November 27, 2018, 100 flu shots have been given. Heather's last day with the clinic will be March 1, 2018 Ted Fox will be filing in until the position can be filled. Motion was made by Roger Woolsey and was seconded by Commissioner Dabbs to approve clinic reports. Motion was then approved with no opposition.

Discussion:

Results of the air study completed at the courthouse conducted on October 28, 2018 came back clean. Motion was made by Commissioner Dabbs and seconded by Roger Woolsey to pay the invoice for the air study out of the Liability Fund. Motion was approved with no opposition. It was recommended that maintenance change out the air filters on a regular basis and the air study to be done every twenty-four months.

Chris Robinson with Work Steps informed the committee of the program. For new hires and work comp injuries they test range of motion, flexibility, document medical history, get base

line data on new hires, dynamic lifting and a head to toe musculoskeletal exam. Rehab facility is located at Laughlin Hospital.

\$120 flat rate job site description per position with testing. \$150 per new employee.

Department Heads with EMS, BOE, Sheriff, Detention/Jail, Solid Waste and Highway will meet again with Chris to discuss further and learn more about the program and if it would be cost effective and beneficial to these departments then will bring it back to the Insurance Committee next month. Danny will check with County Audit on the funding.

Allen Sheets with Nationwide informed the committee of the changes in the fixed rate percentage and variable options on the 457B plan that is available to full time employees by payroll deduction. Greene County has to make a decision on which Option to choose by December 27, 2018, changes will go into effect January 1, 2019. Motion was made by Commissioner Peters and seconded by Commissioner Waddle to send to the full County Commission on December 17, 2018 to vote on the option. Motion was approved with no opposition.

Meeting broke to go into Closed Session.
Reconvened for claims.

Claims:

Motion was made by Commissioner Dabbs to approve claim 1100011806700 and was seconded by Commissioner Waddle. Motion was approved with no opposition.

Motion was made by Commissioner Dabbs to deny claim 1100051806800 and was seconded by Commissioner Peters. Motion was approved with no opposition.

Next meeting will be December 17, 2018 at 8:30.

Insurance Committee has given the go ahead for Patti to negotiate hiring Ted Fox at the clinic replacing Heather Olson.

Meeting was adjourned.

Respectfully Submitted,
Krystal Justis

Greene County Commission Education Committee

3 December 2018

Regular Meeting

The Greene County Commission Education Committee met at the Greene County Schools Central Office for its regular November meeting.

Committee Members in Attendance: David McLain, Chairman Butch Patterson, Lloyd Bowers, and Paul Burkey. Tim White and Bill Dabbs were absent.

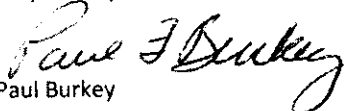
Others in Attendance: Randy Wells, Cindy Bowman

The Committee reviewed the minutes from the 5 November meeting. Mr. Bowers made the motion to approve the minutes with corrections. Mr. Burkey seconded. Motion to approve passed 3-0.

Although Director McLain and the Board of Education had no formal actions for the Committee to consider, he did invite Randy Wells, the Greene Technology Center Director, to explain Work Keys Tests, Early Post-Secondary Opportunities (EPSOs) and how they contribute to Greene County achieving a State-issued designation as a Work Ready county. He also provided the status of where Greene County is in that pursuit from the Technical Education perspective. Dr. Bowman discussed the ways the School System is examining how scheduling is done and how technical education is promoted to increase technical area concentrators and completers, which, in turn, increase EPSO scoring.

The group had a wide-ranging discussion about dual enrollment, especially in relation to Tennessee Colleges of Applied Technology (TCATs) and the challenges for Greene County students to get enrolled and get transportation to the two closest TCAT facilities in Morristown and Elizabethton. Mr. Patterson asked what we could do to persuade the State to establish a TCAT facility in Greene County, possibly using the former Greene Valley Developmental Center campus. Since the path to that goes through our State Representatives and Senator, the first step would be a conversation with them to determine what they need to successfully advocate for a TCAT and then put place a plan of action to provide those requirements.

Respectfully submitted,


Paul Burkey
Secretary

Attachments:

- 1) Greene County Schools WorkKeys Summary Sheet for 2017-2018.

WorkKeys Summary Sheet 2017-2018

School	Bronze	Silver	Gold	Platinum	Non
Chuckey Doak 19 WED	8	15	8	3	0
Greeneville 66 WED	8	16	15	12	2
North Greene 12 WED	2	7	5	2	1
South Greene 7 WED	5	11	4	5	2
West Greene 10 WED	4	10	8	3	2
TOTALS	27	59	40	25	7

TOTAL Testers 158

Work Ethic Diplomas 114 as of 5/16/18

GREENE COUNTY PERSONNEL POLICIES COMMITTEE

December 4, 2018

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Kevin Morrison – Ex Officio
Kaleb Powell – Commissioner
Robin Quillen - Commissioner

Doc Bryant – Commissioner
Teddy Lawing – Commission

MEMBERS NOT PRESENT: Erin Elmore, Commissioner Brad Peters, Commission Pam Carpenter, Commissioner Butch Patterson

ALSO PRESENT:

Bianca Marais – Greeneville Sun
Roger Woolsey, County Attorney
Lori Bryant, County Clerk

CALL TO ORDER:

Mayor Morrison called the meeting to order at 3:30 P.M. in the Mayor's Office at the Greene County Annex.

MINUTES:

A motion to approve the minutes from October 8, 2018 was made by Commissioner Robin Quillen, seconded by Commissioner Kaleb Powell. All agreed.

DISCUSSION:

Due to H. R. Director, Erin Elmore not being present, Roger Woolsey gave update in her behalf. Stated that she has talked with most department heads and they are agreeable to coming up with one personnel policy. She hopes to have this policy in place by the next meeting.

Commissioner Doc Bryant asked if there were any major changes or differences in the policies. Roger stated that some departments give different numbers of days for bereavement and

different times when they are closed. Mayor Morrison said the new policy will smooth out things like this.

Discussion then was centered around comp time. Roger Woolsey stated that comp time is usually time and a half because most departments work 40 hours. He said most employers want to cap comp time. Lori Bryant said only her salary employees get comp time and that the other employees get regular pay because of Saturdays.

Commissioner Robin Quillen said it is the huge build up of comp time that we are trying to get away from. Mayor Morrison stated we need to be sensitive because SRO's are the major ones to get comp time.

Commissioner Doc Bryant stated that he understands that we can't regulate comp time and suggested that closing departments at times to do away with comp time. Then he asked why SRO's get comp time. Commissioner Teddy Lawing said that comp time is a benefit because the SRO's don't get overtime. They get comp time by working games and such. They build up the comp time to use when school is out. Comp time is used as a reserve.

Mayor Morrison said the new policy is to help make sure comp time and over time is leveled out and not out of hand like in some places. Commissioner Doc Bryant compared private sector business with government and said the problem is that department heads aren't getting a handle on it. Mayor Morrison stated the purpose of this committee is to try to get department heads to get a handle on it.

Roger Woolsey explained how comp time rolls over. Commissioner Doc Bryant asked why not stop it from rolling over. Roger Woolsey said this was decision the County decided for employees. Vacation rolls over into sick time after a certain amount is reached and sick time reverts to retirement time.

After more discussion on the comp time and over time, Mayor Morrison went to get Shelley Fillers, the payroll clerk. Shelley said the use of comp time or over time is department decided. The Sheriff's Office is under civil service and the SROs are not. *Correction Made

Roger Woolsey stated that the County Commission should look at the policies and ask if there is a justification for the differences. There will still be some variations because some departments are run different, but you want uniform policy on sick days and bereavement time accumulation. He stated that Erin is trying to merge these policies to make it fair across the board.

Roger stated that Shelley saves the County by catching things on pay roll and thanked her for her diligence. Lori Bryant said "She is Class A1".

Roger explained that the more uniform you can get the policy, the better it will be. Most department head like the uniformity of it too.

Discussion then turned to sick time and the ability to donate it. Commissioner Teddy Lawing mentioned having a "bank" of sick time. Commissioner Robin Quillen disagreed. Commissioner

Doc Bryant stated that it should be an individual thing and not a "bank". Mayor Morrison said the department head need to be involved for checks and balances so it isn't abused. Discussion turned to how pay rates affect donated sick time. Roger Woolsey said this is something that Erin will need to answer. Mayor Morrison stated that Erin needs to be involved with these details and that this committee needs to give direction to Erin.

After more discussion on donating sick time, Commissioner Teddy Lawing made the motion to have HR Director, Erin Elmore to work on designing a sick bank and how to implement this. Commission Doc Bryant seconded the motion. All in favor.

Mayor Morrison then brought up that he is working with Erin on an Employee Recognition program. Commissioner Doc Bryant asked how this is to be determined and stated that employees are doing their job. Commissioner Teddy Lawing stated that employees need to be recognized for good job with Commissioner Doc Bryant stating tax payer money should not be spent for this. Commissioner Robin Quillen said we need to recognize employees going the extra mile. Commissioner Doc Bryant stated that we shouldn't pay them for doing their job. Mayor Morrison said this doesn't have to be pay, just a recognition. Commissioner Robin Quillen said that there are businesses that might donate stuff. Commissioner Doc Bryant said it was ok as long as it doesn't cost the taxpayer anything. Mayor Morrison said we are just looking into this.

With no other discussion, Commissioner Teddy Lawing made the motion to adjourn. Commissioner Robin Quillen second. All in favor

Next Personnel Policy Committee meeting will be held on January 8th at 3:30 pm.

Meeting was then adjourned.

Respectfully Submitted,
Kim Hinson

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, November 13, 2018 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
~~Gary Rector, Secretary~~
Lyle Parton, Alternate Secretary
Edwin Remine
~~Kriston Girtan~~
Stevi King
Phillip Ottinger
~~Jason Cobble~~

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the October 9, 2018 meeting. A motion was made by Edwin Remine, seconded by Phillip Ottinger, to approve the minutes as written. The motion carried unanimously.

Mellrena Fincher Property Subdivision. The Planning Commission considered a request to grant preliminary and final approval to the Mellrena Fincher Property Subdivision, for two tracts containing 16.508 acres, located adjacent to Glenwood Drive in the 25th civil district. Staff reported that all applicable signatures had been obtained except for TDEC. Staff reported to the commission that the owners were trying to find the certificate of completions for the existing septic systems located on the property. A motion was made by Gwen Lilley, seconded by Edwin Remine to grant preliminary and final approval to the plat, subject to TDEC approval. The motion carried unanimously.

Thomas Estates Subdivision. The Planning Commission considered a request to grant final approval to the Thomas Estates Subdivision, for three lots containing 25.25 acres, located adjacent to Round Knob Road and Serenity Drive (Private Street) in the 22nd civil district. Staff recommended granting approval to the final plat, subject to the Homeowner's Association and maintenance agreements being approved by the County Attorney and recorded, addition of a note by the project engineer and contractor certifying that Serenity Drive was constructed to the same standard as a public street, and addition of signatures by the Greene County Highway Superintendent and TDEC. Discussion ensued as to whether or not the Highway Superintendent needed to complete the signature block on the plat, which stated that the "streets have been installed in an acceptable manner and according to the specifications". Specifically, as Superintendent Swatsell was not part of the Greene County Highway Department when the vast

majority of Serenity Drive was constructed, should completion of the signature block refer only to the existing county road (Round Knob Road) providing access to the private street? Amy Tweed, Planning Coordinator, recommended signing the plat for both Round Knob Road and Serenity Drive, as the construction of existing county roads shown on the vast majority of plats did not occur under the supervision of the superintendent signing the plat. County Attorney Roger Woolsey stated he did not believe that Mr. Swatsell needed to sign for both, and instead a certification by the contractor and project engineer, who was licensed by the State of Tennessee, could be accepted. A motion was made by Gwen Lilley, seconded by Phillip Ottinger to grant final approval to the plat, subject to the Homeowner's Association and maintenance agreement, TDEC and certification by the contractor and engineer that the private street was constructed to the county road standards for Thomas Estate. The motion carried unanimously.

Taylor Farms Subdivision

The Planning Commission considered a request to grant preliminary and final approval to the Taylor Farms Subdivision, for eleven lots containing 10.41 acres, located adjacent to Lovelace Road in the 17th civil district. Staff stated that the plat had not been received prior to the meeting, as required by policy. A motion was made by Lyle Parton, seconded by Edwin Remine, to deny approval as the plat had not been submitted as required. The motion carried unanimously.

Redivision of Lots 8-9 Leora Kidwell Subdivision

The Planning Commission considered a request to grant preliminary and final approval to the Redivision of Lots 8-9 Leora Kidwell Subdivision, for two lots containing 4.99 acres, located adjacent to Kidwell Lane in the 11th civil district. Staff stated that the plat had not be received prior to the meeting, as required by policy. A motion was made by Edwin Remine, seconded by Gwen Lilley, to deny approval as the plat had not been submitted as required. The motion carried unanimously.

David W. Selmeski and Beverly Selmeski Subdivision

The Planning Commission considered a request to grant preliminary and final approval to the David W. Selmeski and Beverly Selmeski Subdivision, for two lots containing 2.548 acres, located adjacent to the 107 Cutoff in the 1st civil district. Staff reported that all applicable signatures had been obtained except for TDEC. Staff reported to the commission that the owners were trying to find the certificate of completion for the existing septic system located on lot 1R. The remainder of the property, indicated as lot 2R being 2.342 acres, was not a stand-alone lot and would be joined with tax map 101, parcel 053.00. The Highway Department reported that Wickerwood Lane was not identified correctly on the survey map. It was recommended by the commission that the surveyor remove the name "Wickerwood Lane" and put "private drive". A motion was made by Gwen Lilley, seconded by Lyle Parton, to grant preliminary and final approval to the plat, subject to TDEC approval and changing Wickerwood Lane to Private Drive. The motion carried unanimously.

Fred Smith. The Planning Commission considered a request to grant approval to the Fred Smith Subdivision, for one lot containing 2.79 acres, located adjacent to Houston Valley Road in the 28th civil district. Staff stated the proposal was to cut the lot under consideration from portions of three different lots. This would create the one lot and leave the remainder of the three lots, each less than five acres. Staff recommended denying approval of the plat, as state law required any subdivision creating and/or leaving a lot of less than five acres to be approved by subdivision plat, and approving the plat would create three illegal lots by default. A motion was made by Edwin Remine, seconded by Stevi King to deny approval to the plat as presented. The motion carried unanimously,

Keys RV Park - Site Plan. The Planning Commission considered granting approval to the Keys RV Park site plan, for 75 campsites on 16.5 acres, to be located off Fish Hatchery Road. A site plan for the project showed the potential layout for the site, including landscaped buffers 25 feet in width to be located along the two lot lines adjoining property under different ownership. The site plan also showed that the majority of the campsites were located within the 100 year flood plain. Todd Shelton, representing the property owner, stated the proposed park would have full hook-up facilities at all sites, and the property owner was working with TDEC on the sewage system design. Tim Tweed, Building Commissioner, stated the property was a legal nonconforming lot without frontage on an open county or state road, but that it did have access to Fish Hatchery Road via an existing easement. The proposal met County standards for campgrounds, and fire service would be provided by the McDonald Volunteer Fire Department. A motion was made by Lyle Parton, seconded by Gwen Lilley to approve the site plan. The motion carried unanimously.

Billboards/Signs. Tim Tweed discussed the lack of sign regulations in Greene County, complaints that had been submitted about billboards, and concerns about signs interfering with vision clearance. Staff presented a proposal that would permit existing billboards to be updated, but would prohibit new ones unless located adjacent to I-81 in the B-3 Arterial Business, M-1 Industrial, or M-2 Heavy Impact Use zones. These signs would also have to meet the requirements of the Tennessee Department of Transportation. Off-premise directional signs, such as those most often seen for churches, would be permitted along all county roads, provided they did not contain advertising, were no larger than four square feet with a maximum height of three feet, were located on private property, and were made of wood or metal and permanently affixed to the ground. Roger Woolsey recommended adding definitions for billboards and signage to the regulations. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to recommend adoption of the regulations, subject to addition of information as recommended by the County Attorney. The motion carried, with Gwen Lilley voting “no”.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- Division of a Portion of the Danny Collins and Barbara Livingston Property, for one lot containing 0.20 acres (to be combined with an adjoining property), located adjacent to South Mill Road and South Allens Bridge Road in the 18th civil district.
- Combination Plat of Tracts 7-9 of the Hartsell Jaynes Property (Portion of the Heather Davis Property), for one lot containing 4.21 acres, located adjacent to Chuckey Pike in the 1st civil district.
- Dakota Melton Subdivision, for one lot containing 0.225 acres (to be combined with an adjoining property), located adjacent to Old Baileyton Road in the 21st civil district.
- Denise M. Pritchard Subdivision, for one lot of 0.200 acres (to be combined with an adjoining property), located adjacent to Oakdale Drive S. in the 15th civil district.
- Mountainview Ranch Property, for one lot containing 0.5 acres, located adjacent to Mt. Hope Road in the 6th civil district.
- Survey of Joe Dean Lynch and Maurine Lynch, for one lot containing 1.26 acres, located adjacent to Flatwoods Road in the 11th civil district.
- Replat of Lot 9 Riverside Estates, for one lot containing 2.83 acres, located adjacent to Clemmer Drive in the 15th civil district.

A motion was made by Edwin Remine, seconded by Gwen Lilley, to accept the list. The motion carried unanimously.

Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Phillip Ottinger, seconded by Edwin Remine, to accept the monthly report. The motion carried unanimously.

Other Business. There being no further business a motion was made by Lyle Parton, seconded by Gwen Lilley, to adjourn the meeting. The motion passed unanimously.

The meeting adjourned at 2:30 p.m.

Approved as written:

12-11-18

Secretary:

Gary Reets

Chairman/Vice Chairman:

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, December 11, 2018 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
Kristin Gorton
~~Stevi King~~
Phillip Ottinger
Jason Cobble

Staff Representatives Present/Absent

Kevin Morrison, County Mayor
Roger Woolsey, County Attorney
Kevin Swatsell, Road Superintendent
Tim Tweed, Building Official
Amy Tweed, Planning Coordinator

Also Present: Interested citizens

The Chairman called the meeting to order, and asked if members had received the draft minutes of the November 13, 2018 meeting. A motion was made by Lyle Parton, seconded by Edwin Remine, to approve the minutes as written. The motion carried unanimously.

Jones Bridge Road/107 Cut-Off Rezoning Request. The Planning Commission considered a request to rezone tax parcel 136-A-B-002.01, located in the northwest quadrant formed by the intersection of Jones Bridge Road and the 107 Cutoff, from A-1 General Agriculture District to B-2 General Business District. Staff stated the property, which was presently vacant, was owned by Jan Crum, Jeremy Crum and Jimmie Crum, and was proposed to be used for mini-warehouses. The Planning Commission was informed that although any use permitted in the B-2 zone could locate on the property, if rezoned, alcohol sales would not be permitted because the site did not front an arterial road. Tim Tweed, Building Commissioner, discussed the 1973 Major Road Plan, which designated arterial and collector roads, as well as road classifications shown on the zoning map. After discussion, a motion was made by Edwin Remine, seconded by Lyle Parton, to recommend the rezoning, based on the following rationale:

1. The request is in keeping with recommendations of the *2009 Greene County Land Use and Transportation Plan*, in that:
 - The request would result in the clustering of commercial developments, with controlled entrance and exit points;
 - The proposed development would be in an area with adequate infrastructure available to support the development;
 - Development of the site could be done in compliance with an applicable objective of the 2009 Plan, i.e., "Ensure that new commercial developments meet appropriate planning and design standards and guidelines";
2. Both Jones Bridge Road and the 107 Cut-off were straight and relatively level in the area, creating adequate sight distance for the proposed use; and

3. The location, at the intersection of two state highways, on property previously used commercially, and in an area with nearby commercial uses, was not appropriate for residential or agricultural use.

The motion carried unanimously.

Lyla Lloyd Reynolds Estate Subdivision. The Planning Commission considered granting preliminary and final approval to the Lyla Lloyd Reynolds Estate Subdivision, for two lots containing 4.17 acres located adjacent to Rheatown Road (S.R. 351) in the 15th civil district. Staff stated all signatures had been obtained, except for the Tennessee Department of Transportation, who would sign the Road Certification instead of the Greene County Highway Department. This reflected a new Highway Department policy, whereby TDOT would be asked to sign plats for lots fronting state routes. A motion was made by Gwen Lilley, seconded by Lyle Parton, to approve the plat, subject to completion of the Road signature block by TDOT. The motion carried unanimously.

Lynda Shanks Subdivision. The Planning Commission considered granting preliminary and final approval to the Lynda Shanks Subdivision, for one lot containing 1.54 acres (to be joined with tax map 114, parcel 066.00), located adjacent to Fox Road in the 1st civil district. Staff stated the property was partially located in flood zone A (100 year flood plain), so certain standards of construction would have to be met. This would be handled by the Greene County Building Department, who was aware of the proposed subdivision. All signatures had been obtained, and the plat met applicable requirements. A motion was made by Gwen Lilley, seconded by Gary Rector, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Redivision of Lots 8 & 9 of the Leora Kidwell Estate Subdivision. The Planning Commission considered granting preliminary and final approval to the Redivision of Lots 8 & 9 of the Leora Kidwell Estate Subdivision for two lots containing 4.68 acres (lot 8R to be joined with tax map 031, parcel 006.01, lot 10), located at Kidwell Lane in the 11th civil district. Staff stated all signatures had been obtained, and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed that the following subdivisions had been approved by staff since the last meeting.

- The Wilhelmina C. Williams, Virginia Adams, Lenore Bradford, Pauline Prosser and UM Clemmer, III Property, 1 lot of 1.82 acres (to be joined with tax map 077, parcel 054.03), located at Clemmer Drive in the 15th civil district.
- The George and James McCamey, 1 lot of 2.46 acres, located adjacent to Gilbreath Mill Road in the 7th civil district.

- Replat of lots 13-14 of the Curtis Roberts Estate, 2 lots of 9.32 acres, located adjacent to Blackberry Lane in the 13th civil district.
- Clyde Darnell, 2 lots of 1.46 acres, located adjacent to McCoy Road in the 22nd civil district.
- Replat of lots 20-22 of the Lowell Brown Property, 1 lot of 1.98 acres, located adjacent to Reece Road in the 1st civil district.
- Jerry Douglas Morelock and Sheree Morelock, 1 lot of 2.00 acres, located adjacent to Indian Grove Lane in the 17th civil district.
- Replat of lots 7-8 Riverside Estates (UM Clemmer Heirs Property), 2 lots of 1.38 acres (to be joined with tax map 077, parcel p/o 054.00, lots 7 and 8), located at Clemmer Drive in the 15th civil district.
- The Wilhelmina C. Williams, Virginia Adams, Lenore Bradford, Pauline Prosser and UM Clemmer, III Property, 1 lot of 0.94 acre (to be joined with tax map 077, parcel 054.02), located at Chuckey Pike in the 15th civil district.
- James Frank Campbell and Lola Faye Campbell, 1 lot of 1.23 acres, located adjacent to Snapps Ferry Road in the 20th civil district.
- Replat of Tract 2R of the Theron Shelton Estate for Brown and Johnson, 2 lots of 3.00 acres, located adjacent to Old Jonesboro Road in the 1st civil district.
- Gosnell 2.61 ac. Property, 1 lot of 2.61 acres, located adjacent to Old Snapps Ferry Road in the 20th civil district.

A motion was made by Philip Ottinger, seconded by Kristin Girton, to accept the list. The motion carried unanimously.

Monthly Activity Report for the Building and Zoning Office. The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Gwen Lilley, seconded by Lyle Parton, to accept the monthly report. The motion carried unanimously.

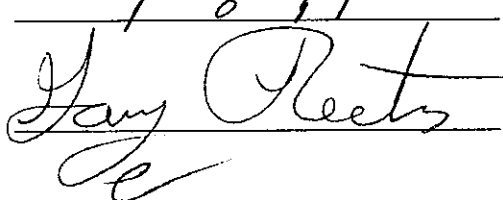
Other Business. There being no further business a motion was made by Gary Rector, seconded by Gwen Lilley, to adjourn the meeting. The motion passed unanimously.

The meeting adjourned at 1:45 p.m.

Approved as written:

Secretary:

Chairman/Vice Chairman:

1-8-19


Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, July 12, 2018
3 pm. Greene County Annex.

Minutes

Attendees Present:

Board Members: County Commissioner Robin Quillen; City Alderman Keith Paxton; County Commissioner Eddie Jennings; Laughlin Hospital Administrator Chuck Whitfield; Takoma Hospital Administrator Tammy Albright; EMS Director Calvin Hawkins; EMS Field Representative Jeff Johnson; EMS Field Representative Rex Johnson

Other Attendees: EMS Operations Director TJ Manis; EMS Board Secretary Jessica Bowers; Greeneville Sun Bianca Marais; Radio Greeneville Reid Seals

Board Members Absent: Chairman of the EMS Board Shaun Street, Greene County Health Dept Director; Medical Director Dr. Atif Rasheed; Greeneville Mayor W.T. Daniels; Greene County Mayor David Crum; EMA Director Bill Brown;

Commissioner Quillen called the meeting to order.

Administrator Whitfield approved the April 12th and May 16th board minutes. Second by Hospital Administrator Albright. The minutes were approved unanimously.

New business was discussed.

I. Life Arms Equipment

Director Hawkins explained that EMS was able to purchase the Life Arms equipment for all the front-line ambulances. This machine performs chest compressions on patients that are in cardiac arrest. This is a great asset to the EMS crews.

II. Ambulance Purchases

Director Hawkins explained that with the Ground Ambulance Act Medicaid Reimbursement, EMS was able to purchase one additional remount. He stated that EMS was also able to purchase one brand new truck from 2017-

2018 funds. He stated both ambulances will be equipped with the Power Lift System.

III. Standby Rate Increase

Director Hawkins proposed increasing the Standby Ambulance Rate from \$50.00 an hour. Commissioner Quillen suggested \$100.00 an hour standby rate. He stated that many area organizations hire a dedicated ambulance to be there at their special events in case of an accident. Director Hawkins explained that many times the \$50.00 per hour rate only covers the salaries/benefits of the personnel conducting the standby, not taking into consideration the use of the equipment as well as the diesel usage. EMS also charges thirty-minute travel time to the event and from the event. The funds created from standbys are placed into the EMS overtime budget line item. Commissioner Jennings made a motion to raise the rate to \$100.00 per hour. The motion was seconded by Mr. Whitfield. The motion passed unanimously.

IV. EMS Reserve Fund

Director Hawkins explained that reserve fund was voted down by the County Commission. He stated that he hoped to see the reserve fund approved at a later date.

V. FY 2018-2019 Budget

Director Hawkins explained that budget had not been approved by the County Commission, but he has optimistic that the proposed raises for the field employees will still occur. He explained the current shortage in field personnel and that he feels that it is due to the low EMT and Paramedic hourly wages. He stated that he is hoping that if the proposed raises are approved that he and Operations Director Manis will be able to fill the current open positions. Filling these positions will also help to get more ambulances on the road. He explained that there are times when EMS is unable to transport patients to Drs appts due to Emergency calls. He is hoping that the increase in EMT and Paramedic wages will appeal to area medics and encourage them to come work for Greene County. Director Hawkins explained that he has three EMTs that are going to Paramedic school under a contract thru Greene County. Operations Director Manis

explained that there were only enough funds budgeted to pay for those going to paramedic school. Alderman Paxton stated he would like to see EMS be able to fund some to attend an EMT program as well. Director Hawkins stated that he would like to be able to add more ambulances to the fleet in the future once the wage proposal is approved.

VI. EMS Headquarters Proposal

Director Hawkins explained that during the called EMS board meeting in May, Mayor Crum stated that he had been speaking to Administrator Albright about the property that houses the EMS headquarters on the Takoma Hospital Campus. This building is in need of some structural improvements. Administrator Albright explained that she had spoken to Ballad Health administration about donating the property to Greene County Government, and it appears that the Ballad Health will agree to donate the property to Greene County. This donation will also include the adjoining Sleep Center building. This building could possibly be used for storage or office space.

A motion to adjourn the meeting was made by Administrator Whitfield and seconded by Administrator Albright.

VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, October 11th at 3:00 pm at the Greene County Annex.

JB.

**Greene County Schools
Financial Report
November 30, 2018**

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 5

P 2
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FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
141	11130	CASH IN BANK	-283.89	10,106.52
141	11140	CASH WITH TRUSTEE	-22,085.04	8,960,372.78
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-220,158.00
141	14100	ESTIMATED REVENUES	77,769.00	52,701,816.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,401,156.70	16,788,207.03
TOTAL ASSETS FOR SUB FUND 000			4,456,556.77	86,711,379.66
LIABILITIES				
141	21100	ACCOUNTS PAYABLE	2,898.61	2,565.00
141	21310	INCOME TAX WITHHELD	2,068.25	.00
141	21320	SOCIAL SECURITY TAX	-2,108.55	.00
141	21325	SOCIAL SECURITY TAX- MEDICARE	-9.42	.00
141	21330	RETIREMENT CONTRIB	5,791.91	-376,442.89
141	21332	RETIREMENT HYBRID STABLI	194.38	-6,617.55
141	21341	GR CO TEACHER INS	158,851.29	3,606.53
141	21342	USABLE LIFE	337.20	6.00
141	21343	AMERICAN FIDELITY INS	323.77	.00
141	21345	SELECT DATA - FLEX SPENDING	1,110.00	.00
141	21346	USABLE ACCIDENT	985.04	.00
141	21348	CONSECO HEALTH INS	96.54	.00
141	21350	COMP BENEFITS	1,306.02	.00
141	21351	COMP BENEFITS DENTAL	5,625.60	.00
141	21353	USABLE CANCER	1,872.79	.00
141	21355	TENNESSEE FARMERS LIFE	675.00	.00
141	21360	GARNISHMENTS AND LEVIES	.00	-.60
141	21361	USABLE VOL LIFE	1,151.56	.00
141	21362	USABLE UL/104T	149.00	.00
141	21364	USABLE CIRITICAL ILLNESS	375.84	.00
141	21365	HEALTH SAVINGS ACCOUNT	350.00	.00
141	21366	TRUSTMARK	1,345.66	.00
141	21370	USABLE DISABILITY	2,710.83	.00
141	21381	AFLAC	61.08	.00
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	-77,769.00	-52,701,816.00
141	28500	REVENUES-CTRL	-4,651,789.86	-18,819,242.91
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14
TOTAL LIABILITIES FOR SUB FUND 000			-4,543,396.46	-80,396,871.56
FUND BALANCE				
141	34000	BUDGETARY FB - RESV FOR ENCUMB	79,925.32	-522,112.40
141	34110	ENCUMBRANCES CONTROL-CURR YR	-79,925.32	522,112.40
141	34120	RESRVD FOR ENCUMBS-CURR YR	40,844.54	-123,878.32
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	45,995.15	-5,356,886.12

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 5

 P 3
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FUND: 141 GENERAL FUND / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE				
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
141CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50
141ESP	34770	ASSIGNED NON-INSTRUCTIONAL	.00	-138,590.70
141RTB	34755	ASSIGNED FOR EDUCATION	.00	-438,321.91
TOTAL FUND BALANCE FOR SUB FUND 000			86,839.69	-6,314,508.10
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-4,456,556.77	-86,711,379.66
			=====	=====
TOTAL ASSETS FOR FUND 141			4,456,556.77	86,711,379.66
TOTAL LIABILITIES FOR FUND 141			-4,543,396.46	-80,396,871.56
TOTAL FUND BALANCE FOR FUND 141			86,839.69	-6,314,508.10
TOTAL LIABILITIES + FUND BALANCE FOR 141			-4,456,556.77	-86,711,379.66
			=====	=====

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: November 30, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	475,266	1,017,878	5,682,122	15.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	8,274	56,957	123,043	31.6%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	0	0	200	0.0%
40130	CIRCUIT CLERK	76,000	66,000	9,890	29,898	36,102	45.3%
40140	INTEREST & PENALTY	65,000	65,000	6,455	20,777	44,223	32.0%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	2,302	3,698	38.4%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	11,409	105,715	154,285	40.7%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	0	498	24,502	2.0%
40210	LOCAL OPTION SALES TAX	5,700,000	5,900,000	503,386	2,027,752	3,872,248	34.4%
40275	MIX DRINK TAX	5,000	5,000	124	967	4,033	19.3%
40320	BANK EXCISE TAX	11,000	11,000	0	0	11,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SATUTORY LOCAL TAXES	400	400	0	101	299	25.3%
40000 Total Local Taxes		12,918,700	13,223,700	1,015,259	3,262,845	9,960,855	24.7%
41110	MARRIAGE LICENSE	2,500	2,500	303	890	1,610	35.6%
41000 Total Licenses and Permits		2,500	2,500	303	890	1,610	35.6%
43104	SALE OF ELECTRICITY	6,000	6,000	0	757	5,243	12.6%
43380	VENDING MACHINES	1,000	1,000	0	111	889	11.1%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	301	301	89,699	0.3%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	75,000	17,196	19,938	55,062	26.6%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	37,901	80,897	121,627	39.9%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	92	376	624	37.6%
43000 Total Charges for Current Services		365,524	375,524	55,490	102,380	273,144	27.3%
44110	INTEREST EARNED	60,000	60,000	4,035	35,578	24,422	59.3%
44120	LEASE/RENTALS	16,000	16,000	1,682	6,150	9,851	38.4%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	948	7,353	-4,353	245.1%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	643	8,804	166,196	5.0%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	8	8	292	2.7%
44570	CONTRIB & GIFTS	1,130,870	1,138,488	-150	137,254	1,001,234	12.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	2,193	9,276	12,724	42.2%
44000 Total Other Local Revenue		1,409,170	1,416,788	9,358	204,423	1,212,365	14.4%

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: November 30, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,825,000	3,382,500	13,530,000	20,295,000	40.0%
46515	STATE PRE-K	1,409,897	1,463,597	0	230,034	1,233,563	15.7%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	44,724	149,172	236,328	38.7%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	12,237	87,763	12.2%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	5,332	24,280	18.0%
46610	CAREER LADDER PROG	104,645	104,645	60,818	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	0	0	95,000	0.0%
46981	SAFE SCHOOLS GRANT	69,060	240,740	0	0	240,740	0.0%
46000 Total State of Tennessee		36,048,569	36,292,449	3,488,042	13,988,760	22,303,689	38.5%
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	7,522	-2,522	150.4%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	0	11,174	61,292	15.4%
47640	ROTC REIMBURSEMENT	50,000	50,000	5,118	15,355	34,645	30.7%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
47000 Total Federal Government		137,466	144,510	5,118	39,751	104,759	27.5%
49800	OPERATING TRANSFERS	1,008,576	1,246,345	77,769	1,219,745	26,600	97.9%
49000 Total Other Sources		1,008,576	1,246,345	77,769	1,219,745	26,600	97.9%
GRAND TOTALS:		51,890,505	52,701,816	4,651,340	18,818,793	33,883,023	35.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

1

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	REGULAR INSTRUCTIONAL PROG							
71100 116	TEACHERS SALARIES	17,776,000	17,776,000	1,497,555	4,612,244	0	13,163,756	25.9%
71100 117	CAREER LADDER PROGRAM	55,600	55,600	4,567	14,200	0	41,400	25.5%
71100 127	EXTENDED CONTRACT	65,145	65,145	12,100	12,100	0	53,045	18.6%
71100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	61,554	223,056	0	366,944	37.8%
71100 189	OTHER SALARIES & WAGES	75,439	75,439	6,703	24,226	0	51,213	32.1%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	7,460	21,703	0	63,298	25.5%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	13,388	29,138	0	110,863	20.8%
71100 201	SOCIAL SECURITY	1,153,442	1,153,442	93,315	287,368	0	866,074	24.9%
71100 204	STATE RETIREMENT	1,911,958	1,845,458	150,453	463,127	0	1,382,331	25.1%
71100 206	LIFE INSURANCE	5,800	5,800	483	2,416	0	3,384	41.7%
71100 207	MEDICAL INSURANCE	3,150,156	3,150,156	262,697	1,335,773	0	1,814,383	42.4%
71100 208	DENTAL INSURANCE	39,600	39,600	1,487	4,857	0	34,743	12.3%
71100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
71100 212	EMPLOYER MEDICARE	269,095	269,095	21,958	67,667	0	201,428	25.1%
71100 217	RETIREMENT HYBRID STABIL	0	66,500	5,761	17,628	0	48,872	26.5%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	637	2,945	246	16,809	14.7%
71100 399	OTHER CONTRACTED SERVICES	78,000	78,000	4,407	20,770	6,080	51,150	26.6%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	167,044	24,645	89,706	7,267	70,071	53.7%
71100 449	TEXTBOOKS	356,000	356,000	58,140	77,738	500	277,762	21.8%
71100 471	SOFTWARE	84,816	84,816	34,065	61,790	0	23,026	72.9%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	411	0	37,389	1.1%
71100 599	OTHER CHARGES	98,000	98,000	675	89,807	1,902	6,291	91.6%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	196,698	0	39,518	533	156,647	20.1%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	26,211,851	26,381,108	2,262,049	7,523,703	16,528	18,840,877	28.5%
	SPECIAL EDUCATION PROGRAM							
71200 116	TEACHERS SALARIES	1,906,410	1,906,410	161,440	484,654	0	1,421,756	25.4%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	1,197	3,097	0	8,903	25.8%
71200 128	HOMEBOUND TEACHERS	85,411	85,411	7,121	26,518	0	58,893	31.0%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	19,326	64,785	0	127,656	33.7%
71200 171	SPEECH TEACHERS	349,129	349,129	30,346	85,372	0	263,757	24.5%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	1,723	2,630	0	2,370	52.6%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	7,000	2,165	4,705	0	2,295	67.2%
71200 201	SOCIAL SECURITY	157,558	157,558	12,977	38,716	0	118,842	24.6%
71200 204	STATE RETIREMENT	248,929	243,929	20,093	60,364	0	183,565	24.7%
71200 206	LIFE INSURANCE	807	807	64	307	0	500	38.1%
71200 207	MEDICAL INSURANCE	415,000	415,000	34,062	169,563	0	245,437	40.9%
71200 208	DENTAL INSURANCE	5,500	5,500	450	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	3,095	9,297	0	27,786	25.1%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

2

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 217	RETIREMENT HYBRID STABIL	0	5,000	513	1,386	0	3,614	27.7%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,932	0	1,118	72.4%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	360	0	640	36.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	0	360	64.0%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	1,109	2,812	0	4,188	40.2%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	594	1,693	5,012	295	24.2%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	2,000	2,000	0.0%
71200 599	OTHER CHARGES	1,500	1,500	640	1,160	0	340	77.3%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	107	327	941	6,231	4.4%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	3,457,568	3,457,568	297,022	964,918	7,953	2,484,696	27.9%
VOCATIONAL EDUCATION PROG								
71300 116	TEACHERS SALARIES	971,000	971,000	79,489	301,175	0	669,825	31.0%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	750	0	2,250	25.0%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	275	798	0	1,703	31.9%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	1,155	2,315	0	5,185	30.9%
71300 201	SOCIAL SECURITY	61,008	61,008	4,668	17,827	0	43,181	29.2%
71300 204	STATE RETIREMENT	101,881	95,481	7,093	27,057	0	68,424	28.3%
71300 206	LIFE INSURANCE	271	271	23	112	0	159	41.2%
71300 207	MEDICAL INSURANCE	163,634	163,634	12,772	62,637	0	100,997	38.3%
71300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,268	14,268	1,095	4,177	0	10,091	29.3%
71300 217	RETIREMENT HYBRID STABIL	0	6,400	577	1,925	0	4,475	30.1%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	0	155,882	0	156,652	49.9%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	40,500	3,473	11,189	20,027	9,284	27.6%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	896	0	104	89.6%
71300 599	OTHER CHARGES	3,000	3,500	1,574	1,784	1,772	-56	51.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	20,000	449	4,688	1,486	13,826	23.4%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	1,702,796	1,708,796	112,893	594,559	23,285	1,090,951	34.8%
ATTENDANCE								
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	7,311	36,554	0	8,349	81.4%
72110 162	CLERICAL PERSONNEL	34,528	34,528	2,656	14,549	0	19,979	42.1%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	4,263	12,790	0	12,791	50.0%
72110 201	SOCIAL SECURITY	6,511	6,511	855	3,880	0	2,631	59.6%
72110 204	STATE RETIREMENT	9,517	9,517	1,376	6,065	0	3,452	63.7%
72110 206	LIFE INSURANCE	22	22	4	18	0	4	81.8%
72110 207	MEDICAL INSURANCE	7,900	7,900	1,273	6,916	0	984	87.5%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

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72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,523	1,523	200	907	0	616	59.6%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72110	TOTAL EXPEND. ATTENDANCE	155,685	155,685	17,937	105,830	0	49,855	68.0%
HEALTH SERVICES								
72120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	15,449	0	36,048	30.0%
72120 131	MEDICAL PERSONNEL	325,520	325,520	32,747	119,351	0	206,169	36.7%
72120 189	OTHER SALARIES & WAGES	16,000	15,000	1,449	5,298	0	9,702	35.3%
72120 201	SOCIAL SECURITY	24,368	24,311	2,246	7,990	0	16,321	32.9%
72120 204	STATE RETIREMENT	22,473	22,473	2,760	9,780	0	12,693	43.5%
72120 206	LIFE INSURANCE	200	200	19	94	0	106	46.8%
72120 207	MEDICAL INSURANCE	127,400	127,573	11,255	64,384	0	63,189	50.5%
72120 208	DENTAL INSURANCE	1,950	1,950	0	433	0	1,517	22.2%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,643	525	1,869	0	3,774	33.1%
72120 307	COMMUNICATION	1,920	2,324	145	478	1,203	643	20.6%
72120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
72120 355	TRAVEL	10,074	9,568	973	2,280	1,000	6,288	23.8%
72120 399	OTHER CONTRACTED SERVICES	6,150	7,150	0	0	0	7,150	0.0%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	0	0	7,500	0.0%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	0	292	1,208	11,142	2.3%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	0	175	0.0%
72120 599	OTHER CHARGES	10,693	14,091	176	2,833	1,032	10,226	20.1%
72120 735	HEALTH EQUIPMENT	4,584	4,584	0	543	457	3,584	11.8%
72120	TOTAL EXPEND. HEALTH SERVICES	630,401	633,101	57,445	231,523	4,900	396,678	36.6%
OTHER STUDENT SUPPORT								
72130 117	CAREER LADDER PROGRAM	2,000	2,000	174	523	0	1,477	26.1%
72130 123	GUIDANCE PERSONNEL	711,800	758,852	60,654	201,725	0	557,127	26.6%
72130 164	ATTENDANTS	70,224	70,224	7,022	27,387	0	42,837	39.0%
72130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
72130 201	SOCIAL SECURITY	48,859	51,776	4,030	13,733	0	38,043	26.5%
72130 204	STATE RETIREMENT	79,024	80,364	6,236	21,137	0	59,227	26.3%
72130 206	LIFE INSURANCE	330	393	36	136	0	257	34.6%
72130 207	MEDICAL INSURANCE	130,000	135,484	9,722	50,579	0	84,905	37.3%
72130 208	DENTAL INSURANCE	3,500	3,500	150	900	0	2,600	25.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

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72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,427	12,071	943	3,211	0	8,860	26.6%
72130 217	RETIREMENT HYBRID STABIL	0	2,500	200	599	0	1,901	24.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
72130 355	TRAVEL	0	2,250	1,502	1,547	821	-118	68.8%
72130 399	OTHER CONTRACTED SERVICES	20,000	26,000	0	5,000	0	21,000	19.2%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	14,750	0	431	2,377	11,942	2.9%
72130 504	INDIRECT COST	0	10,800	185	564	0	10,236	5.2%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	10,000	0	1,866	298	7,836	18.7%
72130 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72130 790	OTHER EQUIPMENT	0	174,160	0	960	0	173,200	0.6%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	1,250,864	1,522,824	90,853	468,848	3,496	1,050,480	30.8%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	233,038	233,038	19,311	96,553	0	136,485	41.4%
72210 117	CAREER LADDER PROGRAM	6,000	6,000	424	1,273	0	4,727	21.2%
72210 129	LIBRARIANS	844,500	844,500	69,323	208,622	0	635,878	24.7%
72210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	27,999	144,580	0	213,926	40.3%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	15,646	0	20,354	43.5%
72210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	3,594	13,120	0	21,097	38.3%
72210 189	OTHER SALARIES & WAGES	105,871	113,489	9,457	37,701	0	75,788	33.2%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	1,023	0	978	51.1%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	385	935	0	4,065	18.7%
72210 201	SOCIAL SECURITY	100,759	100,759	7,637	30,288	0	70,471	30.1%
72210 204	STATE RETIREMENT	155,906	155,101	12,705	48,068	0	107,033	31.0%
72210 206	LIFE INSURANCE	468	468	41	204	0	264	43.6%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,615	115,835	0	137,165	45.8%
72210 208	DENTAL INSURANCE	3,000	3,000	150	953	0	2,047	31.8%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,565	23,565	1,786	7,087	0	16,478	30.1%
72210 217	RETIREMENT HYBRID STABIL	0	805	76	207	0	598	25.7%
72210 307	COMMUNICATION	6,800	6,900	559	2,140	4,760	0	31.0%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	35,000	35,000	3,154	9,497	0	25,503	27.1%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	12,672	12,672	0	19,328	39.6%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
72210 499	OTHER SUPPLIES AND MATERIALS	30,450	30,450	70	675	795	28,980	2.2%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	1,441	1,759	0	3,241	35.2%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

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72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	2,304,780	2,312,498	196,013	775,506	5,554	1,531,438	33.5%
	SPECIAL EDUCATION PROGRAM							
72220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,897	34,483	0	48,713	41.4%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	1,173	0	2,827	29.3%
72220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	60,394	0	122,669	33.0%
72220 161	SECRETARY(S)	34,071	34,071	2,621	14,414	0	19,657	42.3%
72220 189	OTHER SALARIES & WAGES	65,353	65,353	5,413	21,651	0	43,702	33.1%
72220 201	SOCIAL SECURITY	22,673	22,673	1,772	7,849	0	14,824	34.6%
72220 204	STATE RETIREMENT	36,804	35,754	2,915	12,673	0	23,081	35.4%
72220 206	LIFE INSURANCE	74	74	7	36	0	38	48.6%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,873	19,305	0	27,795	41.0%
72220 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,303	5,303	414	1,836	0	3,467	34.6%
72220 217	RETIREMENT HYBRID STABIL	0	1,050	91	275	0	775	26.2%
72220 307	COMMUNICATION	2,000	2,000	102	394	807	800	19.7%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
72220 355	TRAVEL	8,000	8,000	202	932	809	6,259	11.6%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
72220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	274	4,173	0	9,400	30.7%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,446	43	1,446	0	0	100.0%
72220 599	OTHER CHARGES	6,258	6,258	57	296	0	5,962	4.7%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	519,764	519,764	40,170	187,175	1,616	330,973	36.0%
	VOCATIONAL EDUCATION PROG							
72230 105	SUPERVISOR/DIRECTOR	83,254	83,254	6,897	34,417	0	48,837	41.3%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	300	0	700	30.0%
72230 201	SOCIAL SECURITY	5,224	5,224	434	2,152	0	3,072	41.2%
72230 204	STATE RETIREMENT	8,813	8,813	732	3,631	0	5,182	41.2%
72230 206	LIFE INSURANCE	15	15	1	8	0	7	55.9%
72230 207	MEDICAL INSURANCE	7,473	7,473	574	4,089	0	3,384	54.7%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,222	1,222	101	503	0	719	41.2%
72230 355	TRAVEL	5,500	5,500	0	0	441	5,059	0.0%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	112,685	112,685	8,839	45,135	441	67,110	40.1%
	TECHNOLOGY							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	86,510	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72250 471	SOFTWARE	70,000	70,000	1,000	54,070	10,304	5,626	77.2%
72250	TOTAL EXPEND. TECHNOLOGY	161,000	161,000	87,510	141,310	10,304	9,386	87.8%
BOARD OF EDUCATION								
72310 118	SECRETARY TO BOARD	6,000	6,000	500	2,500	0	3,500	41.7%
72310 186	LONGEVITY PAY	300,000	300,000	0	116,308	0	183,692	38.8%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	100	2,500	0	9,500	20.8%
72310 201	SOCIAL SECURITY	19,716	19,716	37	7,521	0	12,195	38.1%
72310 204	STATE RETIREMENT	626	626	31	155	0	471	24.8%
72310 206	LIFE INSURANCE	2,010	2,010	102	508	0	1,502	25.3%
72310 207	MEDICAL INSURANCE	500,000	500,000	34,453	171,817	0	328,183	34.4%
72310 212	EMPLOYER MEDICARE	4,611	4,611	9	1,759	0	2,852	38.1%
72310 305	AUDIT SERVICES	21,000	21,000	1,500	19,500	0	1,500	92.9%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	0	0	10,100	0.0%
72310 331	LEGAL SERVICES	25,000	25,000	10,879	30,309	0	-5,309	121.2%
72310 355	TRAVEL	10,000	13,000	1,091	5,393	6,553	1,054	41.5%
72310 399	OTHER CONTRACTED SERVICES	3,800	3,800	0	4,250	0	-450	111.8%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	21,192	79,869	0	220,131	26.6%
72310 533	CRIMINAL INVEST OF APPLIC-TBI	7,000	7,000	0	2,163	0	4,837	30.9%
72310 599	OTHER CHARGES	8,000	8,000	334	1,762	2,430	3,809	22.0%
72310	TOTAL EXPEND. BOARD OF EDUCATION	1,229,863	1,232,863	70,228	446,314	8,983	777,566	36.2%
OFFICE OF DIRECTOR								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	45,486	0	63,680	41.7%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	7,235	35,972	0	95,189	27.4%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	2,330	12,813	0	17,472	42.3%
72320 201	SOCIAL SECURITY	16,840	16,840	1,029	5,446	0	11,394	32.3%
72320 204	STATE RETIREMENT	27,124	27,124	1,853	9,316	0	17,808	34.3%
72320 206	LIFE INSURANCE	51	51	4	18	0	33	35.3%
72320 207	MEDICAL INSURANCE	40,000	40,000	3,202	18,142	0	21,858	45.4%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	241	1,274	0	2,665	32.3%
72320 302	ADVERTISING	7,000	7,000	120	1,700	0	5,300	24.3%
72320 307	COMMUNICATION	10,000	10,000	585	3,866	1,143	4,991	38.7%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,603	0	897	89.4%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	0	506	1,379	6,115	6.3%
72320 355	TRAVEL	4,500	4,500	290	569	0	3,931	12.6%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	283	1,231	2,401	6,368	12.3%

7

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72320 435	OFFICE SUPPLIES	5,500	5,500	610	1,243	2,201	2,056	22.6%
72320 599	OTHER CHARGES	1,000	1,000	0	0	500	500	0.0%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	0	359	76.1%
72320	TOTAL EXPEND. OFFICE OF DIRECTOR	416,106	416,606	26,878	146,765	7,624	262,217	35.2%
OFFICE OF THE PRINCIPAL								
72410 104	PRINCIPALS	1,164,000	1,164,000	97,182	485,907	0	678,093	41.7%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	500	1,500	0	3,500	30.0%
72410 139	ASSISTANT PRINCIPALS	517,883	517,883	42,138	169,153	0	348,730	32.7%
72410 161	SECRETARY(S)	668,497	668,497	65,817	256,603	0	411,894	38.4%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	6,406	29,609	0	50,391	37.0%
72410 201	SOCIAL SECURITY	150,994	150,994	12,298	55,669	0	95,325	36.9%
72410 204	STATE RETIREMENT	226,330	226,330	19,379	87,705	0	138,625	38.8%
72410 206	LIFE INSURANCE	860	860	71	356	0	504	41.4%
72410 207	MEDICAL INSURANCE	497,000	497,000	42,656	228,859	0	268,141	46.0%
72410 208	DENTAL INSURANCE	8,500	8,500	0	1,595	0	6,905	18.8%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	35,314	35,314	2,876	13,019	0	22,295	36.9%
72410 217	RETIREMENT HYBRID STABIL	0	0	2	2	0	-2	0.0%
72410 307	COMMUNICATION	36,000	36,000	2,912	13,926	453	21,621	38.7%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	6,538	16,550	26,700	1,749	36.8%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	0	782	4,619	4,600	7.8%
72410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72410	TOTAL EXPEND. OFFICE OF THE PRINCIPAL	3,446,878	3,451,878	298,773	1,361,735	32,357	2,057,786	39.4%
FISCAL SERVICES								
72510 105	SUPERVISOR/DIRECTOR	81,559	81,559	4,898	26,941	0	54,618	33.0%
72510 162	CLERICAL PERSONNEL	155,293	155,293	11,928	65,604	0	89,689	42.2%
72510 201	SOCIAL SECURITY	14,685	14,685	1,015	5,625	0	9,060	38.3%
72510 204	STATE RETIREMENT	14,709	14,709	1,045	5,747	0	8,962	39.1%
72510 206	LIFE INSURANCE	72	72	6	30	0	42	41.7%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	18,435	0	21,375	46.3%
72510 208	DENTAL INSURANCE	750	750	150	300	0	450	40.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	237	1,316	0	2,119	38.3%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	487	812	575	1,613	27.1%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

8

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72510 399	OTHER CONTRACTED SERVICES	25,000	25,236	0	25,236	0	0	100.0%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	0	0	5,000	0.0%
72510 435	OFFICE SUPPLIES	1,200	1,200	287	438	562	200	36.5%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
72510 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72510	TOTAL EXPEND. FISCAL SERVICES	350,463	350,699	23,189	150,949	1,137	198,613	43.0%
OPERATION OF PLANT								
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	71,113	366,625	0	533,375	40.7%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	9,909	54,011	0	85,989	38.6%
72610 201	SOCIAL SECURITY	64,480	64,480	4,704	24,779	0	39,701	38.4%
72610 204	STATE RETIREMENT	64,584	64,584	4,952	25,586	0	38,998	39.6%
72610 206	LIFE INSURANCE	588	588	45	221	0	367	37.6%
72610 207	MEDICAL INSURANCE	280,000	280,000	23,148	133,108	0	146,892	47.5%
72610 208	DENTAL INSURANCE	5,000	5,000	0	150	0	4,850	3.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,101	5,815	0	9,265	38.6%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	161	1,505	1,000	2,495	30.1%
72610 355	TRAVEL	5,000	5,000	272	1,095	0	3,905	21.9%
72610 399	OTHER CONTRACTED SERVICES	30,000	30,000	1,140	12,297	10,780	6,923	41.0%
72610 410	CUSTODIAL SUPPLIES	129,000	129,000	428	35,917	22,493	70,591	27.8%
72610 415	ELECTRICITY	1,100,000	1,100,000	88,928	453,810	0	646,190	41.3%
72610 434	NATURAL GAS	200,000	200,000	1,454	4,326	0	195,674	2.2%
72610 454	WATER AND SEWER	185,000	185,000	15,397	76,062	4,439	104,500	41.1%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	7,650	0	2,593	0	5,057	33.9%
72610 599	OTHER CHARGES	1,000	1,000	51	423	453	124	42.3%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	0	917	1,000	13,083	6.1%
72610	TOTAL EXPEND. OPERATION OF PLANT	3,149,882	3,149,882	222,801	1,201,738	40,164	1,907,979	38.2%
MAINTENANCE OF PLANT								
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	4,020	22,110	0	30,153	42.3%
72620 162	CLERICAL PERSONNEL	31,096	31,096	2,432	13,376	0	17,720	43.0%
72620 167	MAINTENANCE PERSONNEL	334,360	334,360	19,640	104,780	0	229,580	31.3%
72620 201	SOCIAL SECURITY	25,899	25,899	1,570	8,524	0	17,375	32.9%
72620 204	STATE RETIREMENT	25,941	25,941	1,620	8,711	0	17,231	33.6%
72620 206	LIFE INSURANCE	160	160	11	56	0	104	35.3%
72620 207	MEDICAL INSURANCE	76,000	76,000	5,773	34,942	0	41,058	46.0%
72620 208	DENTAL INSURANCE	1,650	1,650	150	600	0	1,050	36.4%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	367	1,994	0	4,063	32.9%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 307	COMMUNICATION	1,400	1,400	103	396	904	100	28.3%
72620 329	LAUNDRY SERVICE	5,000	5,000	404	1,446	3,554	0	28.9%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	11,390	64,659	40,534	54,806	40.4%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	6,592	28,279	11,219	10,502	56.6%
72620 355	TRAVEL	300	300	0	0	0	300	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	2,110	22,944	10,229	827	67.5%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	918	3,678	2,553	8,768	24.5%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	460	2,682	10,567	12,751	10.3%
72620 599	OTHER CHARGES	11,500	11,500	240	1,086	7,364	3,050	9.4%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	0	5,000	0.0%
72620	TOTAL EXPEND. MAINTENANCE OF PLANT	862,006	862,006	57,801	320,642	86,925	454,439	37.2%
TRANSPORTATION								
72710 142	MECHANIC(S)	227,040	227,040	17,080	97,080	0	129,960	42.8%
72710 146	BUS DRIVERS	1,049,015	1,090,015	121,624	454,514	0	635,501	41.7%
72710 189	OTHER SALARIES & WAGES	189,000	189,000	21,227	77,735	0	111,265	41.1%
72710 201	SOCIAL SECURITY	90,834	93,376	9,619	37,878	0	55,498	40.6%
72710 204	STATE RETIREMENT	90,980	93,526	9,775	38,602	0	54,924	41.3%
72710 206	LIFE INSURANCE	1,340	1,340	101	513	0	827	38.3%
72710 207	MEDICAL INSURANCE	456,000	456,000	37,170	219,085	0	236,915	48.0%
72710 208	DENTAL INSURANCE	6,900	6,900	220	1,620	0	5,280	23.5%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	21,244	21,838	2,265	8,912	0	12,926	40.8%
72710 307	COMMUNICATION	4,200	4,200	171	976	1,846	1,378	23.2%
72710 329	LAUNDRY SERVICE	7,000	7,000	398	1,326	3,674	2,000	18.9%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	0	7,197	303	1,000	84.7%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	926	7,045	0	7,455	48.6%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	112	284	0	1,717	14.2%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	0	300	200	0.0%
72710 412	DIESEL FUEL	450,000	450,000	71,461	139,740	1,756	308,504	31.1%
72710 424	GARAGE SUPPLIES	5,000	5,000	1,052	3,832	755	413	76.6%
72710 425	GASOLINE	65,000	65,000	3,345	14,468	0	50,532	22.3%
72710 433	LUBRICANTS	18,000	18,000	0	3,000	0	15,000	16.7%
72710 450	TIRES AND TUBES	45,000	45,000	5,287	9,727	35,273	0	21.6%
72710 453	VEHICLE PARTS	150,000	150,000	21,721	99,183	31,143	19,674	66.1%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	8,000	2,412	6,029	1,870	101	75.4%
72710 599	OTHER CHARGES	25,000	25,000	2,822	7,956	8,066	8,979	31.8%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	8,971	0	1,029	89.7%
72710	TOTAL EXPEND. TRANSPORTATION	2,947,553	2,995,235	328,788	1,248,873	84,984	1,661,377	41.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	CENTRAL AND OTHER							
72810 189	OTHER SALARIES & WAGES	67,687	67,687	6,961	27,691	0	39,996	40.9%
72810 201	SOCIAL SECURITY	4,196	4,196	397	1,591	0	2,605	37.9%
72810 204	STATE RETIREMENT	1,670	1,670	258	1,124	0	546	67.3%
72810 206	LIFE INSURANCE	29	29	-4	12	0	17	41.4%
72810 207	MEDICAL INSURANCE	16,080	16,080	65	7,292	0	8,788	45.4%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	981	981	93	372	0	609	37.9%
72810	TOTAL EXPEND. CENTRAL AND OTHER	91,079	91,079	7,770	38,218	0	52,861	42.0%
	COMMUNITY SERVICES							
73300 105	SUPERVISOR/DIRECTOR	13,948	11,820	2,020	5,445	0	6,375	46.1%
73300 116	TEACHERS SALARIES	31,174	37,832	2,530	5,420	0	32,412	14.3%
73300 162	CLERICAL PERSONNEL	15,000	15,000	1,478	6,905	0	8,095	46.0%
73300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	2,089	5,299	0	11,253	32.0%
73300 189	OTHER SALARIES & WAGES	803,240	798,907	63,602	265,061	0	533,846	33.2%
73300 201	SOCIAL SECURITY	52,831	54,119	4,126	16,607	0	37,512	30.7%
73300 204	STATE RETIREMENT	57,736	57,342	3,895	13,343	0	43,999	23.3%
73300 206	LIFE INSURANCE	195	210	16	59	0	151	28.0%
73300 207	MEDICAL INSURANCE	83,397	86,686	7,418	32,324	0	54,362	37.3%
73300 208	DENTAL INSURANCE	0	150	0	0	0	150	0.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,269	11,810	999	3,999	0	7,811	33.9%
73300 217	RETIREMENT HYBRID STABIL	0	280	20	49	0	231	17.6%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	9,371	11,400	834	2,617	50	8,733	23.0%
73300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
73300 422	FOOD SUPPLIES	2,650	2,600	104	281	1,719	600	10.8%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	151,272	2,091	24,768	13,441	113,063	16.4%
73300 499	OTHER SUPPLIES AND MATERIALS	16,670	19,443	775	5,266	1,186	12,991	27.1%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	7,600	1,421	3,226	194	4,180	42.4%
73300 599	OTHER CHARGES	66,420	66,250	0	7,835	0	58,415	11.8%
73300	TOTAL EXPEND. COMMUNITY SERVICES	1,344,384	1,350,173	93,418	399,003	16,590	934,580	29.6%
	EARLY CHILDHOOD EDUCATION							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	168,912	0	514,588	24.7%
73400 162	CLERICAL PERSONNEL	30,600	30,600	2,310	12,707	0	17,893	41.5%
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	7,576	29,542	0	54,758	35.0%
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	110	275	0	4,725	5.5%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	585	1,645	0	4,355	27.4%
73400 201	SOCIAL SECURITY	51,500	51,500	3,878	13,535	0	37,965	26.3%
73400 204	STATE RETIREMENT	81,500	80,740	6,347	21,820	0	58,920	27.0%
73400 206	LIFE INSURANCE	310	310	25	130	0	180	41.8%
73400 207	MEDICAL INSURANCE	158,800	158,800	12,968	74,639	0	84,161	47.0%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,050	908	3,166	0	8,884	26.3%
73400 217	RETIREMENT HYBRID STABIL	0	760	61	182	0	578	23.9%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	9,319	35,415	8,016	144,569	18.8%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	292	52,165	2,393	11,854	78.5%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	60	475	525	0	47.5%
73400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	536	2,011	0	990	67.0%
73400 599	OTHER CHARGES	68,000	68,000	0	0	0	68,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
73400	TOTAL EXPEND. EARLY CHILDHOOD EDUCATI	1,409,897	1,463,597	100,779	435,461	10,935	1,017,201	29.8%
REGULAR CAPITAL OUTLAY								
76100 304	ARCHITECTS	5,000	5,000	0	0	0	5,000	0.0%
76100 707	BUILDING IMPROVEMENTS	0	205,469	0	0	158,223	47,246	0.0%
76100 799	OTHER CAPITAL OUTLAY	0	32,300	0	0	0	32,300	0.0%
76100	TOTAL EXPEND. REGULAR CAPITAL OUTLAY	5,000	242,769	0	0	158,223	84,546	0.0%
DEBT SERVICE								
82330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
82330	TOTAL EXPEND. DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
GRAND TOTAL EXPENDITURES:		51,890,505	52,701,816	4,401,157	16,788,207	522,000	35,391,609	31.9%

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 GREENE COUNTY SCHOOLS
 CONSOLIDATED BALANCE SHEET FOR 2019 5

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FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
11140	CASH WITH TRUSTEE	-27,480.03	195,568.74
11430	DUE FROM OTHER GOVERNMENTS	.00	29.10
14100	ESTIMATED REVENUES	.00	5,143,204.99
14500	EXPENDITURES-CURR YR-CTRL	529,050.49	1,804,670.42
	TOTAL ASSETS	=====501,570.46=====	=====7,143,473.25=====
LIABILITIES			
21330	RETIREMENT CONTRIB	-8,067.62	-31,926.52
21341	GR CO TEACHER INS	22,414.91	.00
21342	USABLE LIFE	39.60	-.20
21345	FLEX SPENDING	40.00	.00
21346	USABLE ACCIDENT	.00	-48.39
21350	COMP BENEFITS	182.58	.00
21351	COMPANION DENTAL	618.46	.00
21353	USABLE CANCER	298.72	.00
21355	TENNESSEE FARMERS LIFE	50.00	.00
21361	USABLE VOL LIFE	156.60	.00
21364	USABLE CRTICAL ILLNESS	92.38	.00
21366	TRUSTMARK	97.43	.00
21370	USABLE DISABILITY	278.87	.00
28100	APPROPRIATIONS-CTRL	.00	-5,143,204.99
28500	REVENUES-CTRL	-517,772.39	-1,764,790.26
	TOTAL LIABILITIES	===== -501,570.46 =====	===== -6,939,970.36 =====
FUND BALANCE			
34000	BUDGETARY FB - RESV FOR ENCUMB	32,506.32	-139,546.80
34110	ENCUMBRANCES CONTROL-CURR YR	-32,506.32	139,546.80
34555	RESTRICTED FOR EDUCATION	.00	-3,502.89
39000	UNASSIGNED	.00	-200,000.00
	TOTAL FUND BALANCE	===== .00 =====	===== -203,502.89 =====
	TOTAL LIABILITIES + FUND BALANCE	===== -501,570.46 =====	===== -7,143,473.25 =====

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
REVENUE BUDGET REPORT
Report Date: November 30, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
44000	Total Other Local Revenue	0	0	0	0	0	0.0%
47131	VOCATIONAL EDUCATION	120,964	120,964	21,120	58,532	62,431	48.4%
47139	OTHER VOCATIONAL	54,417	54,417	0	0	54,417	0.0%
47141	ESEA TITLE I	1,932,303	2,368,854	273,970	755,116	1,613,738	31.9%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,062,981	164,656	746,066	1,316,916	36.2%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	121,217	4,805	96,279	24,937	79.4%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	39,992	54,545	103,614	34.5%
47189	TITLE II	229,485	249,270	13,229	54,252	195,018	21.8%
47000	Total Federal Government	4,425,161	5,143,205	517,772	1,764,790	3,378,415	34.3%
GRAND TOTALS:		4,425,161	5,143,205	517,772	1,764,790	3,378,415	34.3%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
71100 116	TEACHERS SALARIES	791,000	914,000	112,662	240,535	0	673,466	26.3%
71100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	12,695	43,566	0	127,434	25.5%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	220	0	4,780	4.4%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	1,240	1,545	0	3,455	30.9%
71100 201	SOCIAL SECURITY	66,000	71,000	7,262	15,740	0	55,260	22.2%
71100 204	STATE RETIREMENT	100,500	107,500	12,009	26,131	0	81,369	24.3%
71100 206	LIFE INSURANCE	420	420	22	115	0	305	27.4%
71100 207	MEDICAL INSURANCE	191,000	191,000	14,295	76,583	0	114,417	40.1%
71100 208	DENTAL INSURANCE	3,300	3,300	0	150	0	3,150	4.5%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
71100 212	EMPLOYER MEDICARE	19,800	24,200	1,746	3,851	0	20,349	15.9%
71100 399	OTHER CONTRACTED SERVICES	145,000	145,000	102,195	129,903	0	15,097	89.6%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	141,111	5,143	57,648	14,083	69,380	40.9%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	0	179	2,142	1,826	4.3%
71100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	215,770	55,394	148,107	65,049	2,615	68.6%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	1,766,915	2,000,149	324,717	745,613	81,274	1,173,262	37.3%
ALTERNATIVE INSTRUCTION PROGRA								
71150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
71150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
71150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
71150	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	49,631	49,106	0	0	0	49,106	0.0%
SPECIAL EDUCATION PROGRAM								
71200 116	TEACHERS SALARIES	255,930	253,460	20,831	62,493	0	190,967	24.7%
71200 163	EDUCATIONAL ASSISTANTS	396,882	484,261	45,081	158,621	0	325,640	32.8%
71200 171	SPEECH TEACHERS	131,742	119,630	9,850	31,049	0	88,581	26.0%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	1,640	55	1,008	0	633	61.4%
71200 198	SUB TEACHERS NONCERTIFIED	6,300	6,300	1,173	4,678	0	1,623	74.2%
71200 201	SOCIAL SECURITY	54,173	53,210	4,467	14,998	0	38,212	28.2%
71200 204	STATE RETIREMENT	63,917	61,680	5,348	17,282	0	44,398	28.0%
71200 206	LIFE INSURANCE	491	477	41	196	0	281	41.0%
71200 207	MEDICAL INSURANCE	259,123	254,879	20,584	110,268	0	144,611	43.3%
71200 208	DENTAL INSURANCE	5,100	4,950	150	460	0	4,490	9.3%
71200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 212	EMPLOYER MEDICARE	12,671	12,450	1,045	3,520	0	8,930	28.3%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
71200 399	OTHER CONTRACTED SERVICES	9,000	9,000	0	0	0	9,000	0.0%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	280,842	0	244,842	0	36,000	87.2%
71200 499	OTHER SUPPLIES AND MATERIALS	100	15,710	0	1,500	0	14,210	9.5%
71200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	0	22,176	0	35,500	38.4%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	1,479,087	1,630,816	108,624	686,919	0	943,896	42.1%
VOCATIONAL EDUCATION PROG								
71300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	0	0	0	11,229	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	0	0	34,417	5,264	0.0%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	50,910	50,910	0	0	34,417	16,493	0.0%
OTHER STUDENT SUPPORT								
72130 123	GUIDANCE PERSONNEL	0	46,500	4,642	13,926	0	32,574	29.9%
72130 189	OTHER SALARIES & WAGES	31,500	31,500	450	1,665	0	29,835	5.3%
72130 201	SOCIAL SECURITY	1,960	4,840	316	967	0	3,873	20.0%
72130 204	STATE RETIREMENT	2,870	8,200	513	1,560	0	6,640	19.0%
72130 206	LIFE INSURANCE	8	23	1	5	0	18	20.9%
72130 207	MEDICAL INSURANCE	4,000	11,400	612	2,448	0	8,952	21.5%
72130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
72130 212	EMPLOYER MEDICARE	460	1,150	74	226	0	924	19.7%
72130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
72130 399	OTHER CONTRACTED SERVICES	91,932	91,932	24,193	48,385	0	43,547	52.6%
72130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	29,539	0	12,434	789	16,316	42.1%
72130 599	OTHER CHARGES	3,500	6,000	0	2,864	0	3,136	47.7%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	203,894	273,359	30,801	115,896	789	156,674	42.4%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	54,500	54,500	5,973	12,071	0	42,429	22.1%
72210 161	SECRETARY(S)	26,000	26,000	0	0	0	26,000	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	176,000	9,831	39,324	0	136,676	22.3%
72210 201	SOCIAL SECURITY	16,000	17,000	906	2,980	0	14,020	17.5%
72210 204	STATE RETIREMENT	23,400	24,400	1,653	5,376	0	19,024	22.0%
72210 206	LIFE INSURANCE	48	48	4	14	0	34	30.0%
72210 207	MEDICAL INSURANCE	32,350	38,350	3,062	11,015	0	27,335	28.7%
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%
72210 212	EMPLOYER MEDICARE	3,700	4,700	212	697	0	4,003	14.8%
72210 355	TRAVEL	7,200	7,200	153	469	0	6,731	6.5%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 499	OTHER SUPPLIES AND MATERIALS	9,726	9,726	78	2,538	743	6,445	26.1%
72210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	77,720	7,573	45,999	4,008	27,713	59.2%
72210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
72210 790	OTHER EQUIPMENT	2,500	2,500	0	0	917	1,583	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	405,804	619,590	29,444	122,453	5,667	491,469	19.8%
ALTERNATIVE INSTRUCTION PROGRA								
72215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
72215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
72215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
72215	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	17,156	16,972	0	0	0	16,972	0.0%
SPECIAL EDUCATION PROGRAM								
72220 161	SECRETARY(S)	35,872	35,820	2,310	10,628	0	25,192	29.7%
72220 189	OTHER SALARIES & WAGES	200,256	198,701	17,444	56,042	0	142,659	28.2%
72220 201	SOCIAL SECURITY	14,211	14,549	1,167	3,945	0	10,604	27.1%
72220 204	STATE RETIREMENT	21,471	21,751	1,505	5,099	0	16,652	23.4%
72220 206	LIFE INSURANCE	76	76	6	30	0	46	39.5%
72220 207	MEDICAL INSURANCE	43,009	42,900	3,815	19,861	0	23,039	46.3%
72220 208	DENTAL INSURANCE	788	788	0	0	0	788	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,324	3,409	273	923	0	2,486	27.1%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
72220 348	POSTAL CHARGES	50	50	5	5	0	45	9.4%
72220 355	TRAVEL	8,000	9,000	1,291	3,980	0	5,020	44.2%
72220 399	OTHER CONTRACTED SERVICES	68,000	69,000	4,600	18,400	0	50,600	26.7%
72220 499	OTHER SUPPLIES AND MATERIALS	500	37,744	0	3,742	0	34,003	9.9%
72220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	3,049	10,108	17,400	15,251	23.6%
72220 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	426,764	477,304	35,465	132,918	17,400	326,986	27.8%
VOCATIONAL EDUCATION PROG								
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	0	871	0	2,129	29.0%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	3,000	3,000	0	871	0	2,129	29.0%
TRANSFERS OUT								
99100 504	INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
99100	TOTAL EXPEND. TRANSFERS OUT	22,000	22,000	0	0	0	22,000	0.0%
	GRAND TOTAL EXPENDITURES:	4,425,161	5,143,205	529,050	1,804,670	139,547	3,198,988	35.1%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 5

P 17
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FUND: 143 FOOD SERVICE / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
143	11130	CASH IN BANK	.00	1,200.00
143	11140	CASH WITH TRUSTEE	405,325.34	1,232,251.13
143	14100	ESTIMATED REVENUES	.00	4,101,484.00
143	14500	EXPENDITURES-CURR YR-CTRL	3,835.82	828,913.95
TOTAL ASSETS FOR SUB FUND 000			409,161.16	6,163,849.08
LIABILITIES				
143	21325	SOCIAL SECURITY TAX- MEDICARE	-.20	-.18
143	21330	RETIREMENT CONTRIB	.01	-317.01
143	21341	GR CO TEACHER INS	1,081.66	540.83
143	21342	USABLE LIFE	1.20	1.20
143	21353	USABLE CANCER	57.26	.00
143	21361	USABLE VOL LIFE	25.56	.00
143	21362	USABLE UL/104T	20.88	.00
143	21410	CONTRACT PAYABLE	.00	-35,310.96
143	28100	APPROPRIATIONS-CTRL	.00	-4,101,484.00
143	28500	REVENUES-CTRL	-410,347.53	-1,173,049.23
TOTAL LIABILITIES FOR SUB FUND 000			-409,161.16	-5,309,619.35
FUND BALANCE				
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-409,161.16	-6,163,849.08
TOTAL ASSETS FOR FUND 143			409,161.16	6,163,849.08
TOTAL LIABILITIES FOR FUND 143			-409,161.16	-5,309,619.35
TOTAL FUND BALANCE FOR FUND 143			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143			-409,161.16	-6,163,849.08

**GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
REVENUE BUDGET REPORT
Report Date: November 30, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	40,364	142,177	299,321	32.2%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	12,085	33,343	84,169	28.4%
43523	INCOME FROM BREAKFAST	70,545	70,545	12,777	39,242	31,303	55.6%
43525	A LA CARTE SALES	338,876	338,876	46,293	128,742	210,134	38.0%
43000 Total Charges for Current Services		968,431	968,431	111,519	343,504	624,927	35.5%
44110	INTEREST EARNED	1,000	1,000	69	438	562	43.8%
44000 Total Other Local Revenue		1,000	1,000	69	438	562	43.8%
46520	SCHOOL FOOD SERVICE	32,332	32,332	0	0	32,332	0.0%
46000 Total State of Tennessee		32,332	32,332	0	0	32,332	0.0%
47111	SECTION 4-LUNCH	2,137,658	2,137,658	223,047	471,189	1,666,469	22.0%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	71,131	146,885	530,523	21.7%
47114	USDA - OTHER	23,510	23,510	4,581	6,578	16,932	28.0%
47000 Total Federal Government		3,099,721	3,099,721	298,759	624,652	2,475,069	20.2%
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
49000 Total Other Sources		0	204,455	0	204,455	0	100.0%
GRAND TOTALS:		4,101,484	4,305,939	410,348	1,173,049	3,132,890	27.2%

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	FOOD SERVICE							
73100 162	CLERICAL PERSONNEL	0	36,982	2,827	14,814	0	22,168	40.1%
73100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
73100 201	SOCIAL SECURITY	2,293	2,293	144	809	0	1,484	35.3%
73100 204	STATE RETIREMENT	2,297	2,297	176	920	0	1,377	40.0%
73100 206	LIFE INSURANCE	15	15	1	5	0	10	32.0%
73100 207	MEDICAL INSURANCE	7,863	7,863	654	3,560	0	4,303	45.3%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	34	189	0	348	35.2%
73100 307	COMMUNICATION	10,500	10,500	0	3,140	0	7,360	29.9%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	0	5,594	0	56,406	9.0%
73100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
73100 355	TRAVEL	2,000	2,000	0	9	0	1,991	0.5%
73100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	0	764,419	0	2,705,778	22.0%
73100 435	OFFICE SUPPLIES	1,000	1,000	0	453	0	547	45.3%
73100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	0	5,452	0	4,548	54.5%
73100 599	OTHER CHARGES	13,000	13,000	0	13,647	0	-647	105.0%
73100 710	FOOD SERVICE EQUIPMENT	217,975	422,430	0	14,402	0	408,028	3.4%
73100	TOTAL EXPEND. FOOD SERVICE	4,101,484	4,305,939	3,836	828,914	0	3,477,025	19.3%
GRAND TOTAL EXPENDITURES:		4,101,484	4,305,939	3,836	828,914	0	3,477,025	19.3%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 5

P 18
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FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
177	11140	CASH WITH TRUSTEE	46,447.04	226,148.09
177	14100	ESTIMATED REVENUES	.00	629,950.00
177	14500	EXPENDITURES-CURR YR-CTRL	937.84	2,158.52
TOTAL ASSETS FOR SUB FUND 000			47,384.88	858,256.61
LIABILITIES				
177	28100	APPROPRIATIONS-CTRL	.00	-629,950.00
177	28500	REVENUES-CTRL	-47,384.88	-109,305.85
TOTAL LIABILITIES FOR SUB FUND 000			-47,384.88	-739,255.85
FUND BALANCE				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-47,384.88	-858,256.61
TOTAL ASSETS FOR FUND 177			47,384.88	858,256.61
TOTAL LIABILITIES FOR FUND 177			-47,384.88	-739,255.85
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-47,384.88	-858,256.61

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
REVENUE BUDGET REPORT
Report Date: November 30, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	44,704	95,743	529,257	15.3%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	0	0	778	5,915	-5,915	0.0%
40130	CIRCUIT CLERK	0	0	930	2,810	-2,810	0.0%
40140	INTEREST & PENALTY	200	200	607	1,953	-1,753	976.3%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	250	29	149	101	59.4%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	394	306	56.2%
40163	PAYMENTS IN LIEU OF TAXES OTHR	700	700	0	47	653	6.7%
40320	BANK EXCISE TAX	1,100	1,100	0	0	1,100	0.0%
40000 Total Local Taxes		627,950	627,950	47,124	107,010	520,940	17.0%
44110	INTEREST EARNED	2,000	2,000	260	2,296	-296	114.8%
44000 Total Other Local Revenue		2,000	2,000	260	2,296	-296	114.8%
GRAND TOTALS:		629,950	629,950	47,385	109,306	520,644	17.4%

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
Expeniture Budget Report
Report Date: November 30, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	EDUCATION CAPITAL PROJECTS							
91300 510	TRUSTEE'S COMMISSION	4,950	4,950	938	2,159	0	2,791	43.6%
91300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
91300 729	TRANSPORTATION EQUIPMENT	525,000	525,000	0	0	0	525,000	0.0%
91300	TOTAL EXPEND. EDUCATION CAPITAL PROJEC	629,950	629,950	938	2,159	0	627,791	0.3%
	GRAND TOTAL EXPENDITURES:	629,950	629,950	938	2,159	0	627,791	0.3%

**Greene County Schools
Financial Report
December 31, 2018**



01/07/2019 10:51
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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 6

P 2
glbalsht

FUND: 141 GENERAL FUND / SUB FUND 000

NET CHANGE
FOR PERIOD

ACCOUNT
BALANCE

ASSETS

141	11130	CASH IN BANK	-5,006.52	5,100.00
141	11140	CASH WITH TRUSTEE	1,645,537.76	10,605,910.54
141	11410	ACCOUNTS RECEIVABLE	.00	7,055.40
141	11430	DUE FROM OTHER GOVERNMENTS	.00	500,506.93
141	11500	PROPERTY TAXES RECEIVABLE	.00	7,963,473.00
141	11510	ALLOWANCE FOR UNCOL PROP TAXES	.00	-220,158.00
141	14100	ESTIMATED REVENUES	.00	52,701,816.00
141	14500	EXPENDITURES-CURR YR-CTRL	4,090,644.13	20,878,851.16

TOTAL ASSETS FOR SUB FUND 000

5,731,175.37 92,442,555.03

LIABILITIES

141	21100	ACCOUNTS PAYABLE	-2,565.00	.00
141	21330	RETIREMENT CONTRIB	6,616.04	-369,826.85
141	21332	RETIREMENT HYBRID STABLI	166.26	-6,451.29
141	21341	GR CO TEACHER INS	-171,998.74	-168,392.21
141	21342	USABLE LIFE	-334.80	-326.80
141	21343	AMERICAN FIDELITY INS	-323.77	-323.77
141	21345	SELECT DATA - FLEX SPENDING	-1,222.50	-1,222.50
141	21346	USABLE ACCIDENT	-961.80	-961.80
141	21348	CONSECO HEALTH INS	-96.54	-96.54
141	21350	COMP BENEFITS	-1,299.30	-1,299.30
141	21351	COMPRENEFITS DENTAL	-5,665.58	-5,665.58
141	21353	USABLE CANCER	-1,922.39	-1,922.39
141	21355	TENNESSEE FARMERS LIFE	-625.00	-625.00
141	21360	GARNISHMENTS AND LEVIES	.60	.00
141	21361	USABLE VOL LIFE	-1,122.76	-1,122.76
141	21362	USABLE UL/104T	-188.31	-188.31
141	21364	USABLE CRTICAL ILLNESS	-374.09	-374.09
141	21365	HEALTH SAVINGS ACCOUNT	-350.00	-350.00
141	21366	TRUSTMARK	-1,281.40	-1,281.40
141	21370	USABLE DISABILITY	-2,706.59	-2,706.59
141	21381	AFLAC	-61.08	-61.08
141	21500	DUE TO OTHER FUNDS	.00	-250,000.00
141	28100	APPROPRIATIONS-CTRL	.00	-52,701,816.00
141	28500	REVENUES-CTRL	-5,566,032.60	-24,385,275.51
141	29940	DEFERRED REV CUR PROP TAXES	.00	-7,567,069.00
141	29945	DEF REV DELINQUENT PROP TAX	.00	-176,246.00
141	29990	OTHER DEFERRED REVENUES	.00	-505,614.14

TOTAL LIABILITIES FOR SUB FUND 000

-5,752,349.35 -86,149,220.91

FUND BALANCE

141	34000	BUDGETARY FB - RESV FOR ENCUMB	31,078.32	-491,034.08
141	34110	ENCUMBRANCES CONTROL-CURR YR	-31,078.32	491,034.08
141	34120	RESRVD FOR ENCUMBS-CURR YR	21,173.98	-102,704.34
141	34755	ASSIGNED FOR EDUCATION	.00	-12,686.11
141	39000	UNASSIGNED	.00	-5,356,886.12
141110	34755	ASSIGNED FOR EDUCATION	.00	-45,317.44
141142	39000	UNASSIGNED	.00	-200,000.00
1411CLA	34560	RESTRICTED FOR INSTRUCTION	.00	1,172.50

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 6

p 3
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FUND: 141 GENERAL FUND / SUB FUND 000

	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE		
141ESP 34770 ASSIGNED NON-INSTRUCTIONAL	.00	-138,596.70
141RTB 34755 ASSIGNED FOR EDUCATION	.00	-438,321.91
TOTAL FUND BALANCE FOR SUB FUND 000	21,173.98	-6,293,334.12
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000	-5,731,175.37	-92,442,555.03
TOTAL ASSETS FOR FUND 141	5,731,175.37	92,442,555.03
TOTAL LIABILITIES FOR FUND 141	-5,752,349.35	-86,149,220.91
TOTAL FUND BALANCE FOR FUND 141	21,173.98	-6,293,334.12
TOTAL LIABILITIES + FUND BALANCE FOR 141	-5,731,175.37	-92,442,555.03

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	6,600,000	6,700,000	1,476,640	2,494,518	4,205,482	37.2%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	180,000	180,000	9,695	66,652	113,348	37.0%
40125	TRUSTEE COLLECTION BANKRUPTCY	200	200	0	0	200	0.0%
40130	CIRCUIT CLERK	76,000	66,000	6,268	36,166	29,834	54.8%
40140	INTEREST & PENALTY	65,000	65,000	4,779	25,556	39,444	39.3%
40150	PICK-UP TAXES	1,100	1,100	0	0	1,100	0.0%
40161	PAYMENTS IN LIEU OF TAXES TVA	6,000	6,000	455	2,757	3,243	45.9%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	260,000	260,000	35,667	141,382	118,618	54.4%
40163	PAYMENTS IN LIEU OF TAXES OTHR	10,000	25,000	0	498	24,502	2.0%
40210	LOCAL OPTION SALES TAX	5,700,000	5,900,000	504,871	2,532,622	3,367,378	42.9%
40275	MIX DRINK TAX	5,000	5,000	148	1,115	3,885	22.3%
40320	BANK EXCISE TAX	11,000	11,000	0	0	11,000	0.0%
40350	INTERSTATE TELECOMM TAX	4,000	4,000	0	0	4,000	0.0%
40390	OTHER SATUTORY LOCAL TAXES	400	400	0	101	299	25.3%
40000 Total Local Taxes		12,918,700	13,223,700	2,038,523	5,301,367	7,922,333	40.1%
41110	MARRIAGE LICENSE	2,500	2,500	112	1,002	1,498	40.1%
41000 Total Licenses and Permits		2,500	2,500	112	1,002	1,498	40.1%
43104	SALE OF ELECTRICITY	6,000	6,000	552	1,309	4,691	21.8%
43380	VENDING MACHINES	1,000	1,000	56	168	832	16.8%
43531	TRANSPORTATION OTHER SYSTEMS	80,000	90,000	0	301	89,699	0.3%
43570	RECEIPTS FROM INDIV SCHOOLS	75,000	75,000	1,703	21,641	53,359	28.9%
43581	COMMUNITY SERVICE FEES-CHILD	202,524	202,524	15	80,912	121,612	40.0%
43583	TBI CRIMINAL BACKGROUND CHECK	1,000	1,000	0	376	624	37.6%
43000 Total Charges for Current Services		365,524	375,524	2,326	104,706	270,818	27.9%
44110	INTEREST EARNED	60,000	60,000	6,190	-41,768	18,232	69.6%
44120	LEASE/RENTALS	16,000	16,000	3,557	9,706	6,294	60.7%
44145	SALE OF RECYCLED MATERIALS	3,000	3,000	0	7,353	-4,353	245.1%
44170	MISCELLANEOUS REFUNDS	175,000	175,000	655	9,460	165,540	5.4%
44530	SALE OF EQUIPMENT	2,000	2,000	0	0	2,000	0.0%
44560	DAMAGES RECOVERED FROM INDIV	300	300	0	8	292	2.7%
44570	CONTRIB & GIFTS	1,130,870	1,138,488	68,700	205,954	932,534	18.1%
44990	OTHER LOCAL REVENUES	22,000	22,000	0	9,276	12,724	42.2%
44000 Total Other Local Revenue		1,409,170	1,416,788	79,102	283,525	1,133,263	20.0%

**GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
REVENUE BUDGET REPORT
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
46511	BASIC EDUCATION PROG	33,904,000	33,825,000	3,382,500	16,912,500	16,912,500	50.0%
46515	STATE PRE-K	1,409,897	1,463,597	0	230,034	1,233,563	15.7%
46550	DRIVERS EDUCATION	31,000	31,000	0	0	31,000	0.0%
46590	OTHER STATE EDUCATION FUNDS	383,000	385,500	38,030	187,202	198,298	48.6%
46591	COORDINATED SCHOOL HEALTH GRAN	100,000	100,000	0	12,237	87,763	12.2%
46592	INTERNET CONNECTIVITY	17,355	17,355	0	0	17,355	0.0%
46594	FAMILY RESOURCE GRANT	29,612	29,612	0	5,332	24,280	18.0%
46610	CAREER LADDER PROG	104,645	104,645	0	61,985	42,660	59.2%
46980	OTHER STATE GRANTS	0	95,000	0	0	95,000	0.0%
46981	SAFE SCHOOLS GRANT	69,060	240,740	0	0	240,740	0.0%
46000 Total State of Tennessee		36,048,569	36,292,449	3,420,530	17,409,290	18,883,159	48.0%
47143	EDUCATION OF THE HANDICAPPED	5,000	5,000	0	7,522	-2,522	150.4%
47590	OTHER FEDERAL THROUGH STATE	72,466	72,466	20,321	31,495	40,971	43.5%
47640	ROTC REIMBURSEMENT	50,000	50,000	5,118	20,473	29,527	40.9%
47680	FOREST SERVICE	10,000	10,000	0	5,700	4,300	57.0%
47990	OTHER DIRECT FEDERAL REVENUES	0	7,044	0	0	7,044	0.0%
47000 Total Federal Government		137,466	144,510	25,439	65,189	79,321	45.1%
49800	OPERATING TRANSFERS	1,008,576	1,246,345	0	1,219,745	26,600	97.9%
49000 Total Other Sources		1,008,576	1,246,345	0	1,219,745	26,600	97.9%
GRAND TOTALS:		51,890,505	52,701,816	5,566,033	24,384,826	28,316,990	46.3%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

1

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
71100 116	TEACHERS SALARIES	17,776,000	17,776,000	1,472,074	6,084,318	0	11,691,682	34.2%
71100 117	CAREER LADDER PROGRAM	55,600	55,600	4,733	18,933	0	36,667	34.1%
71100 127	EXTENDED CONTRACT	65,145	65,145	1,440	13,540	0	51,605	20.8%
71100 163	EDUCATIONAL ASSISTANTS	590,000	590,000	58,533	281,589	0	308,411	47.7%
71100 189	OTHER SALARIES & WAGES	75,439	75,439	6,298	30,524	0	44,915	40.5%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	85,000	85,000	7,765	29,468	0	55,533	34.7%
71100 198	SUB TEACHERS NONCERTIFIED	140,000	140,000	15,158	44,295	0	95,705	31.6%
71100 201	SOCIAL SECURITY	1,153,442	1,153,442	90,666	378,034	0	775,408	32.8%
71100 204	STATE RETIREMENT	1,911,958	1,845,458	147,063	610,190	0	1,235,268	33.1%
71100 206	LIFE INSURANCE	5,800	5,800	486	2,902	0	2,898	50.0%
71100 207	MEDICAL INSURANCE	3,150,156	3,150,156	273,698	1,609,471	0	1,540,685	51.1%
71100 208	DENTAL INSURANCE	39,600	39,600	600	5,457	0	34,143	13.8%
71100 210	UNEMPLOYMENT COMPENSATION	20,000	25,515	0	25,514	0	1	100.0%
71100 212	EMPLOYER MEDICARE	269,095	269,095	21,388	89,055	0	180,040	33.1%
71100 217	RETIREMENT HYBRID STABIL	0	66,500	5,568	23,196	0	43,304	34.9%
71100 336	MAINT/REPAIR SRVCS- EQUIP	20,000	20,000	0	2,945	246	16,809	14.7%
71100 399	OTHER CONTRACTED SERVICES	78,000	78,000	4,380	25,150	6,080	46,770	32.2%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	150,000	167,044	335	90,041	6,977	70,026	53.9%
71100 449	TEXTBOOKS	356,000	356,000	0	77,738	500	277,762	21.8%
71100 471	SOFTWARE	84,816	84,816	0	61,790	0	23,026	72.9%
71100 499	OTHER SUPPLIES AND MATERIALS	37,800	37,800	0	411	0	37,389	1.1%
71100 599	OTHER CHARGES	98,000	98,000	0	89,807	2,102	6,091	91.6%
71100 722	REGULAR INSTRUCTION EQUIPMENT	50,000	196,698	0	39,518	533	156,647	20.1%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	26,211,851	26,381,108	2,110,184	9,633,887	16,438	16,730,783	36.5%
SPECIAL EDUCATION PROGRAM								
71200 116	TEACHERS SALARIES	1,906,410	1,906,410	163,572	648,225	0	1,258,185	34.0%
71200 117	CAREER LADDER PROGRAM	12,000	12,000	950	4,047	0	7,953	33.7%
71200 128	HOMEBOUND TEACHERS	85,411	85,411	7,121	33,639	0	51,772	39.4%
71200 163	EDUCATIONAL ASSISTANTS	192,441	192,441	18,276	83,061	0	109,380	43.2%
71200 171	SPEECH TEACHERS	349,129	349,129	30,346	115,718	0	233,411	33.1%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	1,845	4,475	0	525	89.5%
71200 198	SUB TEACHERS NONCERTIFIED	7,000	7,000	1,795	6,500	0	500	92.9%
71200 201	SOCIAL SECURITY	157,558	157,558	12,826	51,543	0	106,015	32.7%
71200 204	STATE RETIREMENT	248,929	243,929	19,900	80,264	0	163,665	32.9%
71200 206	LIFE INSURANCE	807	807	64	371	0	436	45.9%
71200 207	MEDICAL INSURANCE	415,000	415,000	35,993	205,556	0	209,444	49.5%
71200 208	DENTAL INSURANCE	5,500	5,500	0	1,350	0	4,150	24.5%
71200 210	UNEMPLOYMENT COMPENSATION	2,250	2,250	0	2,250	0	0	100.0%
71200 212	EMPLOYER MEDICARE	37,083	37,083	3,104	12,401	0	24,682	33.4%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
71200 217	RETIREMENT HYBRID STABIL	0	5,000	528	1,914	0	3,087	38.3%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	4,050	4,050	0	2,932	0	1,118	72.4%
71200 322	EVALUATION AND TESTING	1,000	1,000	0	360	0	640	36.0%
71200 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	640	0	360	64.0%
71200 399	OTHER CONTRACTED SERVICES	7,000	7,000	1,033	3,845	0	3,155	54.9%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	7,000	7,000	898	2,590	4,321	89	37.0%
71200 499	OTHER SUPPLIES AND MATERIALS	4,000	4,000	0	0	2,000	2,000	0.0%
71200 599	OTHER CHARGES	1,500	1,500	0	1,160	0	340	77.3%
71200 725	SPECIAL EDUCATION EQUIPMENT	7,500	7,500	738	1,065	2,103	4,331	14.2%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	3,457,568	3,457,568	298,987	1,263,906	8,424	2,185,238	36.6%
VOCATIONAL EDUCATION PROG								
71300 116	TEACHERS SALARIES	971,000	971,000	82,156	383,331	0	587,669	39.5%
71300 117	CAREER LADDER PROGRAM	3,000	3,000	250	1,000	0	2,000	33.3%
71300 195	SUBSTITUTE TEACHERS CERTIFIED	2,500	2,500	275	1,073	0	1,428	42.9%
71300 198	SUB TEACHERS NONCERTIFIED	7,500	7,500	750	3,065	0	4,435	40.9%
71300 201	SOCIAL SECURITY	61,008	61,008	4,825	22,652	0	38,356	37.1%
71300 204	STATE RETIREMENT	101,881	95,481	7,372	34,429	0	61,052	36.1%
71300 206	LIFE INSURANCE	271	271	23	134	0	137	49.6%
71300 207	MEDICAL INSURANCE	163,634	163,634	13,090	75,727	0	87,907	46.3%
71300 208	DENTAL INSURANCE	2,000	2,000	0	150	0	1,850	7.5%
71300 210	UNEMPLOYMENT COMPENSATION	1,200	1,200	0	1,200	0	0	100.0%
71300 212	EMPLOYER MEDICARE	14,268	14,268	1,132	5,309	0	8,959	37.2%
71300 217	RETIREMENT HYBRID STABIL	0	6,400	577	2,502	0	3,898	39.1%
71300 311	CONTRACTS W/ OTHER SCHOOL SYS	312,534	312,534	0	155,882	0	156,652	49.9%
71300 336	MAINT/REPAIR SRVCS- EQUIP	3,000	3,000	0	0	0	3,000	0.0%
71300 429	INSTRUCTIONAL SUPP & MATERIALS	40,000	40,500	593	11,782	19,412	9,307	29.1%
71300 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	896	0	104	89.6%
71300 599	OTHER CHARGES	3,000	3,500	0	1,784	1,392	324	51.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	15,000	20,000	162	4,850	1,324	13,826	24.3%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	1,702,796	1,708,796	111,206	705,765	22,128	980,904	41.3%
ATTENDANCE								
72110 105	SUPERVISOR/DIRECTOR	44,903	44,903	7,311	43,865	0	1,038	97.7%
72110 162	CLERICAL PERSONNEL	34,528	34,528	2,656	17,205	0	17,323	49.8%
72110 189	OTHER SALARIES & WAGES	25,581	25,581	4,263	17,054	0	8,527	66.7%
72110 201	SOCIAL SECURITY	6,511	6,511	855	4,735	0	1,776	72.7%
72110 204	STATE RETIREMENT	9,517	9,517	1,376	7,441	0	2,077	78.2%
72110 206	LIFE INSURANCE	22	22	4	22	0	0	98.2%
72110 207	MEDICAL INSURANCE	7,900	7,900	1,289	8,204	0	-304	103.9%
72110 208	DENTAL INSURANCE	450	450	0	0	0	450	0.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

3

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72110 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72110 212	EMPLOYER MEDICARE	1,523	1,523	200	1,107	0	416	72.7%
72110 399	OTHER CONTRACTED SERVICES	24,000	24,000	0	24,000	0	0	100.0%
72110 499	OTHER SUPPLIES AND MATERIALS	400	400	0	0	0	400	0.0%
72110 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72110	TOTAL EXPEND. ATTENDANCE	155,685	155,685	17,953	123,782	0	31,903	79.5%
HEALTH SERVICES								
72120 105	SUPERVISOR/DIRECTOR	51,497	51,497	5,150	20,599	0	30,898	40.0%
72120 131	MEDICAL PERSONNEL	325,520	325,520	31,274	150,625	0	174,895	46.3%
72120 189	OTHER SALARIES & WAGES	16,000	15,000	1,228	6,527	0	8,473	43.5%
72120 201	SOCIAL SECURITY	24,368	24,311	2,140	10,129	0	14,182	41.7%
72120 204	STATE RETIREMENT	22,473	22,473	2,669	12,449	0	10,024	55.4%
72120 206	LIFE INSURANCE	200	200	19	113	0	87	56.4%
72120 207	MEDICAL INSURANCE	127,400	127,573	11,330	75,713	0	51,860	59.3%
72120 208	DENTAL INSURANCE	1,950	1,950	0	433	0	1,517	22.2%
72120 210	UNEMPLOYMENT COMPENSATION	450	450	0	450	0	0	100.0%
72120 212	EMPLOYER MEDICARE	4,953	5,643	500	2,369	0	3,274	42.0%
72120 307	COMMUNICATION	1,920	2,324	87	566	1,115	643	24.3%
72120 348	POSTAL CHARGES	700	450	0	0	0	450	0.0%
72120 355	TRAVEL	10,074	9,568	618	2,898	1,000	5,670	30.3%
72120 399	OTHER CONTRACTED SERVICES	6,150	7,150	2,750	2,750	0	4,400	38.5%
72120 413	DRUGS AND MEDICAL SUPPLIES	7,500	7,500	0	0	4,011	3,489	0.0%
72120 499	OTHER SUPPLIES AND MATERIALS	12,294	12,642	0	292	1,440	10,910	2.3%
72120 524	IN SERVICE/STAFF DEVELOPMENT	1,675	175	0	0	0	175	0.0%
72120 599	OTHER CHARGES	10,693	14,091	200	3,033	1,032	10,026	21.5%
72120 735	HEALTH EQUIPMENT	4,584	4,584	435	978	23	3,584	21.3%
72120	TOTAL EXPEND. HEALTH SERVICES	630,401	633,101	58,399	289,922	8,621	334,558	45.8%
OTHER STUDENT SUPPORT								
72130 117	CAREER LADDER PROGRAM	2,000	2,000	174	697	0	1,303	34.8%
72130 123	GUIDANCE PERSONNEL	711,800	758,852	60,765	262,489	0	496,363	34.6%
72130 164	ATTENDANTS	70,224	70,224	6,671	34,059	0	36,165	48.5%
72130 170	SECURITY OFFICERS	138,000	138,000	0	138,000	0	0	100.0%
72130 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	0	0	0	2,000	0.0%
72130 198	SUB TEACHERS NONCERTIFIED	2,000	2,000	0	50	0	1,950	2.5%
72130 201	SOCIAL SECURITY	48,859	51,776	3,994	17,728	0	34,048	34.2%
72130 204	STATE RETIREMENT	79,024	80,364	6,315	27,453	0	52,911	34.2%
72130 206	LIFE INSURANCE	330	393	40	176	0	217	44.7%
72130 207	MEDICAL INSURANCE	130,000	135,484	9,660	60,239	0	75,246	44.5%
72130 208	DENTAL INSURANCE	3,500	3,500	150	1,050	0	2,450	30.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72130 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72130 212	EMPLOYER MEDICARE	11,427	12,071	934	4,145	0	7,926	34.3%
72130 217	RETIREMENT HYBRID STABIL	0	2,500	200	799	0	1,701	32.0%
72130 322	EVALUATION AND TESTING	25,000	25,000	0	0	0	25,000	0.0%
72130 355	TRAVEL	0	2,250	182	1,729	639	-118	76.8%
72130 399	OTHER CONTRACTED SERVICES	20,000	26,000	0	5,000	0	21,000	19.2%
72130 499	OTHER SUPPLIES AND MATERIALS	3,000	14,750	174	605	3,202	10,943	4.1%
72130 504	INDIRECT COST	0	10,800	0	564	0	10,236	5.2%
72130 524	IN SERVICE/STAFF DEVELOPMENT	3,000	10,000	0	1,866	1,751	6,383	18.7%
72130 599	OTHER CHARGES	200	200	0	0	0	200	0.0%
72130 790	OTHER EQUIPMENT	0	174,160	0	960	0	173,200	0.6%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	1,250,864	1,522,824	89,259	558,108	5,592	959,124	36.6%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	233,038	233,038	17,869	114,422	0	118,616	49.1%
72210 117	CAREER LADDER PROGRAM	6,000	6,000	424	1,697	0	4,303	28.3%
72210 129	LIBRARIANS	844,500	844,500	69,323	277,945	0	566,555	32.9%
72210 137	EDUCATION MEDIA PERSONNEL	358,506	358,506	27,999	172,579	0	185,927	48.1%
72210 162	CLERICAL PERSONNEL	36,000	36,000	2,613	18,258	0	17,742	50.7%
72210 163	EDUCATIONAL ASSISTANTS	34,217	34,217	3,414	16,534	0	17,683	48.3%
72210 189	OTHER SALARIES & WAGES	105,871	113,489	9,457	47,159	0	66,330	41.6%
72210 195	SUBSTITUTE TEACHERS CERTIFIED	2,000	2,000	275	1,298	0	703	64.9%
72210 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	383	1,318	0	3,683	26.4%
72210 201	SOCIAL SECURITY	100,759	100,759	7,262	37,549	0	63,210	37.3%
72210 204	STATE RETIREMENT	155,906	155,101	12,010	60,077	0	95,024	38.7%
72210 206	LIFE INSURANCE	468	468	40	244	0	224	52.1%
72210 207	MEDICAL INSURANCE	253,000	253,000	22,003	137,838	0	115,162	54.5%
72210 208	DENTAL INSURANCE	3,000	3,000	0	953	0	2,047	31.8%
72210 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
72210 212	EMPLOYER MEDICARE	23,565	23,565	1,774	8,861	0	14,704	37.6%
72210 217	RETIREMENT HYBRID STABIL	0	805	76	283	0	522	35.1%
72210 307	COMMUNICATION	6,800	6,900	471	2,612	4,288	0	37.9%
72210 336	MAINT/REPAIR SRVCS- EQUIP	100	100	0	0	0	100	0.0%
72210 355	TRAVEL	35,000	35,000	2,674	12,171	0	22,829	34.8%
72210 399	OTHER CONTRACTED SERVICES	32,000	32,000	0	12,672	0	19,328	39.6%
72210 432	LIBRARY BOOKS/MEDIA	30,000	30,000	0	25,767	0	4,233	85.9%
72210 499	OTHER SUPPLIES AND MATERIALS	30,450	30,450	0	675	795	28,980	2.2%
72210 524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	0	1,759	0	3,241	35.2%
72210 599	OTHER CHARGES	700	700	0	0	0	700	0.0%
72210 790	OTHER EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

5

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	2,304,780	2,312,498	178,065	953,571	5,083	1,353,844	41.2%
	SPECIAL EDUCATION PROGRAM							
72220 105	SUPERVISOR/DIRECTOR	83,196	83,196	6,843	41,326	0	41,876	49.7%
72220 117	CAREER LADDER PROGRAM	4,000	4,000	391	1,564	0	2,436	39.1%
72220 124	PSYCHOLOGICAL PERSONNEL	183,063	183,063	15,098	75,492	0	107,571	41.2%
72220 161	SECRETARY(S)	34,071	34,071	2,621	17,035	0	17,036	50.0%
72220 189	OTHER SALARIES & WAGES	65,353	65,353	5,413	27,064	0	38,289	41.4%
72220 201	SOCIAL SECURITY	22,673	22,673	1,767	9,617	0	13,056	42.4%
72220 204	STATE RETIREMENT	36,804	35,754	2,909	15,583	0	20,171	43.6%
72220 206	LIFE INSURANCE	74	74	7	43	0	31	58.4%
72220 207	MEDICAL INSURANCE	47,100	47,100	3,952	23,257	0	23,843	49.4%
72220 208	DENTAL INSURANCE	750	750	0	0	0	750	0.0%
72220 210	UNEMPLOYMENT COMPENSATION	150	150	0	150	0	0	100.0%
72220 212	EMPLOYER MEDICARE	5,303	5,303	413	2,249	0	3,054	42.4%
72220 217	RETIREMENT HYBRID STABIL	0	1,050	91	366	0	684	34.9%
72220 307	COMMUNICATION	2,000	2,000	102	496	704	800	24.8%
72220 330	OPERATING LEASE PAYMENTS	550	550	0	516	0	34	93.9%
72220 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	780	0	220	78.0%
72220 355	TRAVEL	8,000	8,000	210	1,142	809	6,049	14.3%
72220 399	OTHER CONTRACTED SERVICES	4,400	4,400	0	4,399	0	1	100.0%
72220 499	OTHER SUPPLIES AND MATERIALS	13,573	13,573	0	4,173	0	9,400	30.7%
72220 524	IN SERVICE/STAFF DEVELOPMENT	1,446	1,446	0	1,446	250	-250	100.0%
72220 599	OTHER CHARGES	6,258	6,258	0	296	0	5,962	4.7%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	519,764	519,764	39,818	226,993	1,764	291,007	43.7%
	VOCATIONAL EDUCATION PROG							
72230 105	SUPERVISOR/DIRECTOR	83,254	83,254	6,897	41,313	0	41,941	49.6%
72230 117	CAREER LADDER PROGRAM	1,000	1,000	100	400	0	600	40.0%
72230 201	SOCIAL SECURITY	5,224	5,224	434	2,586	0	2,638	49.5%
72230 204	STATE RETIREMENT	8,813	8,813	732	4,363	0	4,450	49.5%
72230 206	LIFE INSURANCE	15	15	1	10	0	5	63.9%
72230 207	MEDICAL INSURANCE	7,473	7,473	587	4,676	0	2,797	62.6%
72230 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
72230 210	UNEMPLOYMENT COMPENSATION	34	34	0	34	0	0	100.0%
72230 212	EMPLOYER MEDICARE	1,222	1,222	101	605	0	617	49.5%
72230 355	TRAVEL	5,500	5,500	0	0	441	5,059	0.0%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	112,685	112,685	8,852	53,987	441	58,258	47.9%
	TECHNOLOGY							
72250 350	INTERNET CONNECTIVITY	89,000	89,000	0	86,510	0	2,490	97.2%
72250 470	CABLING	2,000	2,000	0	730	0	1,270	36.5%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72250 471	SOFTWARE	70,000	70,000	0	54,070	15,930	0	77.2%
72250	TOTAL EXPEND. TECHNOLOGY	161,000	161,000	0	141,310	15,930	3,760	87.8%
BOARD OF EDUCATION								
72310 118	SECRETARY TO BOARD	6,000	6,000	0	2,500	0	3,500	41.7%
72310 186	LONGEVITY PAY	300,000	300,000	0	116,308	0	183,692	38.8%
72310 191	BOARD & COMMITTEE MEMB FEES	12,000	12,000	2,175	4,675	0	7,325	39.0%
72310 201	SOCIAL SECURITY	19,716	19,716	112	7,633	0	12,083	38.7%
72310 204	STATE RETIREMENT	626	626	31	186	0	440	29.8%
72310 206	LIFE INSURANCE	2,010	2,010	0	508	0	1,502	25.3%
72310 207	MEDICAL INSURANCE	500,000	500,000	0	171,817	0	328,183	34.4%
72310 212	EMPLOYER MEDICARE	4,611	4,611	32	1,791	0	2,820	38.8%
72310 305	AUDIT SERVICES	21,000	21,000	0	19,500	0	1,500	92.9%
72310 320	DUES AND MEMBERSHIPS	10,100	10,100	0	0	0	10,100	0.0%
72310 331	LEGAL SERVICES	25,000	25,000	9,077	39,386	0	-14,386	157.5%
72310 355	TRAVEL	10,000	13,000	4,785	10,178	2,371	450	78.3%
72310 399	OTHER CONTRACTED SERVICES	3,800	3,800	0	4,250	0	-450	111.8%
72310 510	TRUSTEE'S COMMISSION	300,000	300,000	41,464	121,333	0	178,667	40.4%
72310 533	CRIMINAL INVEST OF APPLIC-TBI	7,000	7,000	0	2,163	0	4,837	30.9%
72310 599	OTHER CHARGES	8,000	8,000	12,043	13,805	2,270	-8,075	172.6%
72310	TOTAL EXPEND. BOARD OF EDUCATION	1,229,863	1,232,863	69,719	516,033	4,641	712,189	41.9%
OFFICE OF DIRECTOR								
72320 101	DIRECTOR OF SCHOOLS	109,166	109,166	9,097	54,583	0	54,583	50.0%
72320 103	ASSISTANT DIRECTOR	131,161	131,161	7,235	43,207	0	87,954	32.9%
72320 117	CAREER LADDER PROGRAM	1,000	1,000	0	0	0	1,000	0.0%
72320 162	CLERICAL PERSONNEL	30,285	30,285	2,330	15,142	0	15,143	50.0%
72320 201	SOCIAL SECURITY	16,840	16,840	1,028	6,474	0	10,366	38.4%
72320 204	STATE RETIREMENT	27,124	27,124	1,853	11,169	0	15,955	41.2%
72320 206	LIFE INSURANCE	51	51	4	22	0	29	42.4%
72320 207	MEDICAL INSURANCE	40,000	40,000	3,267	21,409	0	18,591	53.5%
72320 208	DENTAL INSURANCE	600	600	0	300	0	300	50.0%
72320 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72320 212	EMPLOYER MEDICARE	3,939	3,939	240	1,514	0	2,425	38.4%
72320 302	ADVERTISING	7,000	7,000	0	1,700	0	5,300	24.3%
72320 307	COMMUNICATION	10,000	10,000	1,014	4,880	1,061	4,059	48.8%
72320 320	DUES AND MEMBERSHIPS	8,500	8,500	0	7,603	0	897	89.4%
72320 336	MAINT/REPAIR SRVCS- EQUIP	300	300	0	0	0	300	0.0%
72320 348	POSTAL CHARGES	8,000	8,000	464	970	934	6,096	12.1%
72320 355	TRAVEL	4,500	4,500	0	569	232	3,699	12.6%
72320 399	OTHER CONTRACTED SERVICES	10,000	10,000	283	1,513	2,119	6,368	15.1%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

7

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72320 435	OFFICE SUPPLIES	5,500	5,500	58	1,301	2,143	2,056	23.7%
72320 599	OTHER CHARGES	1,000	1,000	354	354	0	646	35.4%
72320 701	ADMINISTRATIVE EQUIPMENT	1,000	1,500	0	1,141	0	359	76.1%
72320	TOTAL EXPEND. OFFICE OF DIRECTOR	416,106	416,606	27,226	173,991	6,489	236,127	41.8%
OFFICE OF THE PRINCIPAL								
72410 104	PRINCIPALS	1,164,000	1,164,000	97,122	583,030	0	580,970	50.1%
72410 117	CAREER LADDER PROGRAM	5,000	5,000	500	2,000	0	3,000	40.0%
72410 139	ASSISTANT PRINCIPALS	517,883	517,883	42,138	211,291	0	306,592	40.8%
72410 161	SECRETARY(S)	668,497	668,497	62,526	319,130	0	349,367	47.7%
72410 189	OTHER SALARIES & WAGES	80,000	80,000	6,846	36,454	0	43,546	45.6%
72410 201	SOCIAL SECURITY	150,994	150,994	12,099	67,768	0	83,226	44.9%
72410 204	STATE RETIREMENT	226,330	226,330	19,218	106,922	0	119,408	47.2%
72410 206	LIFE INSURANCE	860	860	71	427	0	433	49.7%
72410 207	MEDICAL INSURANCE	497,000	497,000	43,231	272,089	0	224,911	54.7%
72410 208	DENTAL INSURANCE	8,500	8,500	150	1,745	0	6,755	20.5%
72410 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
72410 212	EMPLOYER MEDICARE	35,314	35,314	2,830	15,849	0	19,465	44.9%
72410 217	RETIREMENT HYBRID STABIL	0	0	0	2	0	-2	0.0%
72410 307	COMMUNICATION	36,000	36,000	2,911	16,837	402	18,761	46.8%
72410 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72410 355	TRAVEL	2,000	2,000	0	0	0	2,000	0.0%
72410 399	OTHER CONTRACTED SERVICES	45,000	45,000	3,338	19,888	23,363	1,749	44.2%
72410 499	OTHER SUPPLIES AND MATERIALS	5,000	10,000	525	1,306	4,015	4,679	13.1%
72410 599	OTHER CHARGES	1,000	1,000	0	0	585	415	0.0%
72410 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72410	TOTAL EXPEND. OFFICE OF THE PRINCIPAL	3,446,878	3,451,878	293,503	1,655,238	28,365	1,768,276	48.0%
FISCAL SERVICES								
72510 105	SUPERVISOR/DIRECTOR	81,559	81,559	4,898	31,839	0	49,720	39.0%
72510 162	CLERICAL PERSONNEL	155,293	155,293	11,928	77,532	0	77,761	49.9%
72510 201	SOCIAL SECURITY	14,685	14,685	1,020	6,645	0	8,040	45.3%
72510 204	STATE RETIREMENT	14,709	14,709	1,045	6,792	0	7,917	46.2%
72510 206	LIFE INSURANCE	72	72	6	36	0	36	50.0%
72510 207	MEDICAL INSURANCE	39,810	39,810	3,135	21,570	0	18,240	54.2%
72510 208	DENTAL INSURANCE	750	750	0	300	0	450	40.0%
72510 210	UNEMPLOYMENT COMPENSATION	140	140	0	140	0	0	100.0%
72510 212	EMPLOYER MEDICARE	3,435	3,435	239	1,554	0	1,881	45.2%
72510 320	DUES AND MEMBERSHIPS	810	810	0	325	0	485	40.1%
72510 336	MAINT/REPAIR SRVCS- EQUIP	1,000	1,000	0	0	0	1,000	0.0%
72510 355	TRAVEL	3,000	3,000	487	1,299	0	1,701	43.3%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72510 399	OTHER CONTRACTED SERVICES	25,000	25,236	0	25,236	0	0	100.0%
72510 411	DATA PROCESSING SUPPLIES	5,000	5,000	0	0	414	4,586	0.0%
72510 435	OFFICE SUPPLIES	1,200	1,200	0	438	562	200	36.5%
72510 499	OTHER SUPPLIES AND MATERIALS	1,500	1,500	0	0	0	1,500	0.0%
72510 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72510 701	ADMINISTRATIVE EQUIPMENT	2,000	2,000	0	0	0	2,000	0.0%
72510	TOTAL EXPEND. FISCAL SERVICES	350,463	350,699	22,758	173,707	976	176,016	49.5%
OPERATION OF PLANT								
72610 166	CUSTODIAL PERSONNEL	900,000	900,000	77,584	444,208	0	455,792	49.4%
72610 189	OTHER SALARIES & WAGES	140,000	140,000	10,018	64,028	0	75,972	45.7%
72610 201	SOCIAL SECURITY	64,480	64,480	5,108	29,888	0	34,592	46.4%
72610 204	STATE RETIREMENT	64,584	64,584	5,357	30,943	0	33,641	47.9%
72610 206	LIFE INSURANCE	588	588	50	271	0	317	46.1%
72610 207	MEDICAL INSURANCE	280,000	280,000	25,310	158,419	0	121,582	56.6%
72610 208	DENTAL INSURANCE	5,000	5,000	150	300	0	4,700	6.0%
72610 210	UNEMPLOYMENT COMPENSATION	2,500	2,500	0	2,500	0	0	100.0%
72610 212	EMPLOYER MEDICARE	15,080	15,080	1,195	7,009	0	8,071	46.5%
72610 336	MAINT/REPAIR SRVCS- EQUIP	5,000	5,000	0	1,505	1,000	2,495	30.1%
72610 355	TRAVEL	5,000	5,000	254	1,348	0	3,652	27.0%
72610 399	OTHER CONTRACTED SERVICES	30,000	30,000	3,875	16,172	6,905	6,923	53.9%
72610 410	CUSTODIAL SUPPLIES	129,000	129,000	22,493	58,409	0	70,591	45.3%
72610 415	ELECTRICITY	1,100,000	1,100,000	104,773	558,583	0	541,417	50.8%
72610 434	NATURAL GAS	200,000	200,000	6,909	11,235	0	188,765	5.6%
72610 454	WATER AND SEWER	185,000	185,000	10,740	86,802	3,839	94,360	46.9%
72610 499	OTHER SUPPLIES AND MATERIALS	7,650	7,650	0	2,593	0	5,057	33.9%
72610 599	OTHER CHARGES	1,000	1,000	51	474	402	124	47.4%
72610 720	PLANT OPERATION EQUIPMENT	15,000	15,000	0	917	1,000	13,083	6.1%
72610	TOTAL EXPEND. OPERATION OF PLANT	3,149,882	3,149,882	273,867	1,475,605	13,146	1,661,131	46.8%
MAINTENANCE OF PLANT								
72620 105	SUPERVISOR/DIRECTOR	52,263	52,263	4,020	26,130	0	26,133	50.0%
72620 162	CLERICAL PERSONNEL	31,096	31,096	2,432	15,808	0	15,288	50.8%
72620 167	MAINTENANCE PERSONNEL	334,360	334,360	21,560	126,340	0	208,020	37.8%
72620 201	SOCIAL SECURITY	25,899	25,899	1,689	10,213	0	15,686	39.4%
72620 204	STATE RETIREMENT	25,941	25,941	1,740	10,450	0	15,491	40.3%
72620 206	LIFE INSURANCE	160	160	12	68	0	92	42.8%
72620 207	MEDICAL INSURANCE	76,000	76,000	7,679	42,621	0	33,379	56.1%
72620 208	DENTAL INSURANCE	1,650	1,650	0	600	0	1,050	36.4%
72620 210	UNEMPLOYMENT COMPENSATION	380	380	0	380	0	0	100.0%
72620 212	EMPLOYER MEDICARE	6,057	6,057	395	2,389	0	3,668	39.4%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

9

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72620 307	COMMUNICATION	1,400	1,400	103	499	801	100	35.6%
72620 329	LAUNDRY SERVICE	5,000	5,000	327	1,773	3,227	0	35.5%
72620 335	MAINTENANCE OF PLANT	160,000	160,000	8,005	72,664	49,549	37,787	45.4%
72620 336	MAINT/REPAIR SRVCS- EQUIP	50,000	50,000	1,895	30,174	13,177	6,649	60.3%
72620 355	TRAVEL	300	300	0	0	0	300	0.0%
72620 399	OTHER CONTRACTED SERVICES	34,000	34,000	949	23,893	9,430	677	70.3%
72620 418	EQUIPMENT AND MACHINERY PARTS	15,000	15,000	1,648	5,327	905	8,768	35.5%
72620 499	OTHER SUPPLIES AND MATERIALS	26,000	26,000	250	2,932	10,317	12,751	11.3%
72620 599	OTHER CHARGES	11,500	11,500	165	1,251	7,199	3,050	10.9%
72620 717	MAINTENANCE EQUIPMENT	5,000	5,000	0	0	0	5,000	0.0%
72620	TOTAL EXPEND. MAINTENANCE OF PLANT	862,006	862,006	52,869	373,511	94,606	393,890	43.3%
TRANSPORTATION								
72710 142	MECHANIC(S)	227,040	227,040	17,080	114,160	0	112,880	50.3%
72710 146	BUS DRIVERS	1,049,015	1,090,015	113,871	568,385	0	521,630	52.1%
72710 189	OTHER SALARIES & WAGES	189,000	189,000	19,380	97,115	0	91,885	51.4%
72710 201	SOCIAL SECURITY	90,834	93,376	9,009	46,887	0	46,489	50.2%
72710 204	STATE RETIREMENT	90,980	93,526	9,205	47,807	0	45,719	51.1%
72710 206	LIFE INSURANCE	1,340	1,340	98	611	0	729	45.6%
72710 207	MEDICAL INSURANCE	456,000	456,000	37,554	256,639	0	199,361	56.3%
72710 208	DENTAL INSURANCE	6,900	6,900	298	1,918	0	4,982	27.8%
72710 210	UNEMPLOYMENT COMPENSATION	3,200	3,200	0	3,200	0	0	100.0%
72710 212	EMPLOYER MEDICARE	21,244	21,838	2,123	11,035	0	10,803	50.5%
72710 217	RETIREMENT HYBRID STABIL	0	0	9	9	0	9	0.0%
72710 307	COMMUNICATION	4,200	4,200	170	1,147	1,676	1,378	27.3%
72710 329	LAUNDRY SERVICE	7,000	7,000	355	1,681	3,319	2,000	24.0%
72710 338	MAINT/REPAIR SRVCS- VEHICLES	7,500	8,500	985	8,183	256	61	96.3%
72710 340	MEDICAL AND DENTAL SERVICES	14,500	14,500	1,872	8,917	0	5,583	61.5%
72710 351	RENTALS	300	300	0	0	0	300	0.0%
72710 355	TRAVEL	2,000	2,000	0	284	0	1,717	14.2%
72710 399	OTHER CONTRACTED SERVICES	500	500	0	0	200	300	0.0%
72710 412	DIESEL FUEL	450,000	450,000	1,559	141,299	196	308,504	31.4%
72710 424	GARAGE SUPPLIES	5,000	5,000	98	3,930	657	413	78.6%
72710 425	GASOLINE	65,000	65,000	2,229	16,697	0	48,303	25.7%
72710 433	LUBRICANTS	18,000	18,000	3,553	6,553	747	10,700	36.4%
72710 450	TIRES AND TUBES	45,000	45,000	5,775	15,502	29,498	0	34.4%
72710 453	VEHICLE PARTS	150,000	150,000	4,361	103,544	37,847	8,609	69.0%
72710 499	OTHER SUPPLIES AND MATERIALS	8,000	8,000	675	6,704	1,271	25	83.8%
72710 599	OTHER CHARGES	25,000	25,000	7,323	15,279	4,721	5,000	61.1%
72710 729	TRANSPORTATION EQUIPMENT	10,000	10,000	0	8,971	0	1,029	89.7%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72710	TOTAL EXPEND. TRANSPORTATION	2,947,553	2,995,235	237,583	1,486,456	80,388	1,428,391	49.6%
	CENTRAL AND OTHER							
72810 189	OTHER SALARIES & WAGES	67,687	67,687	4,943	32,634	0	35,053	48.2%
72810 201	SOCIAL SECURITY	4,196	4,196	271	1,862	0	2,334	44.4%
72810 204	STATE RETIREMENT	1,670	1,670	159	1,283	0	387	76.8%
72810 206	LIFE INSURANCE	29	29	2	14	0	15	49.7%
72810 207	MEDICAL INSURANCE	16,080	16,080	670	7,962	0	8,118	49.5%
72810 208	DENTAL INSURANCE	300	300	0	0	0	300	0.0%
72810 210	UNEMPLOYMENT COMPENSATION	136	136	0	136	0	0	100.0%
72810 212	EMPLOYER MEDICARE	981	981	63	436	0	545	44.4%
72810	TOTAL EXPEND. CENTRAL AND OTHER	91,079	91,079	6,109	44,328	0	46,751	48.7%
	COMMUNITY SERVICES							
73300 105	SUPERVISOR/DIRECTOR	13,948	11,820	1,886	7,331	0	4,489	62.0%
73300 116	TEACHERS SALARIES	31,174	37,832	3,010	8,430	0	29,402	22.3%
73300 162	CLERICAL PERSONNEL	15,000	15,000	1,334	8,239	0	6,761	54.9%
73300 163	EDUCATIONAL ASSISTANTS	19,233	16,552	1,518	6,817	0	9,735	41.2%
73300 189	OTHER SALARIES & WAGES	803,240	798,907	60,070	325,131	0	473,776	40.7%
73300 201	SOCIAL SECURITY	52,831	54,119	3,896	20,503	0	33,616	37.9%
73300 204	STATE RETIREMENT	57,736	57,342	3,874	17,216	0	40,126	30.0%
73300 206	LIFE INSURANCE	195	210	16	74	0	136	35.4%
73300 207	MEDICAL INSURANCE	83,397	86,686	6,240	38,564	0	48,122	44.5%
73300 208	DENTAL INSURANCE	0	150	0	0	0	150	0.0%
73300 210	UNEMPLOYMENT COMPENSATION	500	500	0	500	0	0	100.0%
73300 212	EMPLOYER MEDICARE	12,269	11,810	942	4,941	0	6,869	41.8%
73300 217	RETIREMENT HYBRID STABIL.	0	280	25	74	0	206	26.5%
73300 307	COMMUNICATION	400	400	0	0	0	400	0.0%
73300 355	TRAVEL	9,371	11,800	730	3,347	0	8,453	28.4%
73300 399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0	0	0.0%
73300 422	FOOD SUPPLIES	2,650	2,170	0	281	1,719	170	13.0%
73300 429	INSTRUCTIONAL SUPP & MATERIALS	149,350	151,272	8,246	33,014	7,266	110,993	21.8%
73300 499	OTHER SUPPLIES AND MATERIALS	16,670	19,473	206	5,472	1,084	12,917	28.1%
73300 524	IN SERVICE/STAFF DEVELOPMENT	8,500	7,600	1,417	4,642	0	2,958	61.1%
73300 599	OTHER CHARGES	66,420	66,250	0	7,835	0	58,415	11.8%
73300	TOTAL EXPEND. COMMUNITY SERVICES	1,344,384	1,350,173	93,409	492,412	10,069	847,692	36.5%
	EARLY CHILDHOOD EDUCATION							
73400 105	SUPERVISOR/DIRECTOR	18,500	18,500	0	17,793	0	707	96.2%
73400 116	TEACHERS SALARIES	683,500	683,500	55,804	224,717	0	458,783	32.9%
73400 162	CLERICAL PERSONNEL	30,600	30,600	2,310	15,018	0	15,582	49.1%
73400 163	EDUCATIONAL ASSISTANTS	84,300	84,300	7,418	36,960	0	47,340	43.8%

GREENE COUNTY SCHOOL SYSTEM
GENERAL FUND
Expeniture Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
73400 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	55	330	0	4,670	6.6%
73400 198	SUB TEACHERS NONCERTIFIED	6,000	6,000	1,075	2,720	0	3,280	45.3%
73400 201	SOCIAL SECURITY	51,500	51,500	3,894	17,429	0	34,071	33.8%
73400 204	STATE RETIREMENT	81,500	80,740	6,338	28,158	0	52,582	34.9%
73400 206	LIFE INSURANCE	310	310	24	154	0	156	49.5%
73400 207	MEDICAL INSURANCE	158,800	158,800	13,822	88,461	0	70,339	55.7%
73400 208	DENTAL INSURANCE	3,225	3,225	0	150	0	3,075	4.7%
73400 210	UNEMPLOYMENT COMPENSATION	900	900	0	900	0	0	100.0%
73400 212	EMPLOYER MEDICARE	12,050	12,050	911	4,077	0	7,973	33.8%
73400 217	RETIREMENT HYBRID STABIL	0	760	61	243	0	517	31.9%
73400 310	CONTRACTS W/ PUBLIC AGENCIES	188,000	188,000	9,166	44,581	6,683	136,736	23.7%
73400 429	INSTRUCTIONAL SUPP & MATERIALS	14,712	66,412	0	52,165	2,393	11,854	78.5%
73400 499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	0	475	525	0	47.5%
73400 524	IN SERVICE/STAFF DEVELOPMENT	1,000	3,000	0	2,011	0	990	67.0%
73400 599	OTHER CHARGES	68,000	68,000	0	0	0	68,000	0.0%
73400 722	REGULAR INSTRUCTION EQUIPMENT	1,000	1,000	0	0	0	1,000	0.0%
73400	TOTAL EXPEND. EARLY CHILDHOOD EDUCAT	1,409,897	1,463,597	100,879	536,340	9,601	917,656	36.6%
REGULAR CAPITAL OUTLAY								
76100 304	ARCHITECTS	5,000	5,000	0	0	0	5,000	0.0%
76100 707	BUILDING IMPROVEMENTS	0	205,469	0	0	158,223	47,246	0.0%
76100 799	OTHER CAPITAL OUTLAY	0	32,300	0	0	0	32,300	0.0%
76100	TOTAL EXPEND. REGULAR CAPITAL OUTLAY	5,000	242,769	0	0	158,223	84,546	0.0%
DEBT SERVICE								
82330 699	OTHER DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
82330	TOTAL EXPEND. DEBT SERVICE	130,000	130,000	0	0	0	130,000	0.0%
GRAND TOTAL EXPENDITURES:		51,890,505	52,701,816	4,090,644	20,878,851	490,922	31,332,043	39.6%

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marylou.finley

GREENE COUNTY SCHOOLS
CONSOLIDATED BALANCE SHEET FOR 2019 6

P 1
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FUND 142

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
11140	CASH WITH TRUSTEE	67,796.45	263,365.19
11430	DUE FROM OTHER GOVERNMENTS	.00	29.10
14100	ESTIMATED REVENUES	5,229.00	5,148,433.99
14500	EXPENDITURES-CURR YR-CTRL	312,314.16	2,116,984.58
	TOTAL ASSETS	385,339.61	7,528,812.86
LIABILITIES			
21230	RETIREMENT CONTRIB	7,330.58	-24,595.94
21341	GR CO TEACHER INS	-22,552.22	-22,552.22
21342	USABLE LIFE	-37.20	-37.40
21345	FLEX SPENDING	-40.00	-40.00
21346	USABLE ACCIDENT	.00	-48.39
21350	COMP BENEFITS	-182.58	-182.58
21351	COMPANION DENTAL	-618.46	-618.46
21353	USABLE CANCER	-298.72	-298.72
21355	TENNESSEE FARMERS LIFE	-50.00	-50.00
21361	USABLE VOL LIFE	-156.60	-156.60
21364	USABLE CRTICAL ILLNESS	-92.38	-92.38
21366	TRUSTMARK	-97.43	-97.43
21370	USABLE DISABILITY	-278.87	-278.87
28100	APPROPRIATIONS-CTRL	-5,229.00	-5,148,433.99
28500	REVENUES-CTRL	-363,036.73	-2,127,826.99
	TOTAL LIABILITIES	-385,339.61	-7,325,309.97
FUND BALANCE			
34000	BUDGETARY FB - RESV FOR ENCUMB	-12,927.29	-152,474.09
34110	ENCUMBRANCES CONTROL-CURR YR	12,927.29	152,474.09
34555	RESTRICTED FOR EDUCATION	.00	3,502.89
39000	UNASSIGNED	.00	-200,000.00
	TOTAL FUND BALANCE	.00	-203,502.89
	TOTAL LIABILITIES + FUND BALANCE	-385,339.61	-7,528,812.86

** END OF REPORT - Generated by Mary Lou Finley **

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
REVENUE BUDGET REPORT
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
44170	MISCELLANEOUS REFUNDS	0	0	0	0	0	0.0%
44000	Total Other Local Revenue	0	0	0	0	0	0.0%
47131	VOCATIONAL EDUCATION	120,964	120,964	0	58,532	62,431	48.4%
47139	OTHER VOCATIONAL	54,417	54,417	0	0	54,417	0.0%
47141	ESEA TITLE I	1,932,303	2,368,854	206,031	961,147	1,407,707	40.6%
47143	EDUCATION OF THE HANDICAPPED	1,867,414	2,057,752	130,891	876,957	1,180,796	42.6%
47145	SPECIAL ED PRESCHOOL GRANTS	115,224	121,217	3,164	99,443	21,774	82.0%
47146	TITLE III	7,343	7,343	0	0	7,343	0.0%
47148	TITLE V	98,011	158,159	9,250	63,795	94,364	40.3%
47189	TITLE II	229,485	249,270	13,701	67,953	181,317	27.3%
47000	Total Federal Government	4,425,161	5,137,976	363,037	2,127,827	3,010,149	41.4%
GRAND TOTALS:		4,425,161	5,137,976	363,037	2,127,827	3,010,149	41.4%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
REGULAR INSTRUCTIONAL PROG								
71100 116	TEACHERS SALARIES	791,000	914,000	68,032	308,566	0	605,434	33.8%
71100 163	EDUCATIONAL ASSISTANTS	221,000	171,000	10,243	53,809	0	117,191	31.5%
71100 195	SUBSTITUTE TEACHERS CERTIFIED	5,000	5,000	220	440	0	4,560	8.8%
71100 198	SUB TEACHERS NONCERTIFIED	5,000	5,000	695	2,240	0	2,760	44.8%
71100 201	SOCIAL SECURITY	66,000	71,000	4,330	20,070	0	50,930	28.3%
71100 204	STATE RETIREMENT	100,500	107,500	7,269	33,400	0	74,100	31.1%
71100 206	LIFE INSURANCE	420	420	22	137	0	283	32.6%
71100 207	MEDICAL INSURANCE	191,000	191,000	14,577	91,161	0	99,839	47.7%
71100 208	DENTAL INSURANCE	3,300	3,300	0	150	0	3,150	4.5%
71100 210	UNEMPLOYMENT COMPENSATION	1,700	1,700	0	1,339	0	361	78.8%
71100 212	EMPLOYER MEDICARE	19,800	24,200	1,057	4,907	0	19,293	20.3%
71100 399	OTHER CONTRACTED SERVICES	145,000	140,000	0	129,903	0	10,097	92.8%
71100 429	INSTRUCTIONAL SUPP & MATERIALS	91,111	96,111	4,752	62,400	12,805	20,907	64.9%
71100 499	OTHER SUPPLIES AND MATERIALS	4,000	4,147	2,142	2,321	0	1,826	56.0%
71100 722	REGULAR INSTRUCTION EQUIPMENT	122,084	265,770	21,381	169,488	82,465	13,818	63.8%
71100	TOTAL EXPEND. REGULAR INSTRUCTIONAL P	1,766,915	2,000,149	134,719	880,332	95,269	1,024,548	44.0%
ALTERNATIVE INSTRUCTION PROGRA								
71150 116	TEACHERS SALARIES	36,006	35,579	0	0	0	35,579	0.0%
71150 201	SOCIAL SECURITY	2,233	2,207	0	0	0	2,207	0.0%
71150 204	STATE RETIREMENT	3,767	3,722	0	0	0	3,722	0.0%
71150 206	LIFE INSURANCE	11	11	0	0	0	11	0.0%
71150 207	MEDICAL INSURANCE	6,968	6,948	0	0	0	6,948	0.0%
71150 208	DENTAL INSURANCE	105	105	0	0	0	105	0.0%
71150 210	UNEMPLOYMENT COMPENSATION	18	18	0	0	0	18	0.0%
71150 212	EMPLOYER MEDICARE	523	516	0	0	0	516	0.0%
71150	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	49,631	49,106	0	0	0	49,106	0.0%
SPECIAL EDUCATION PROGRAM								
71200 116	TEACHERS SALARIES	255,930	253,460	20,831	83,324	0	170,136	32.9%
71200 163	EDUCATIONAL ASSISTANTS	396,882	483,260	42,881	201,502	0	281,758	41.7%
71200 171	SPEECH TEACHERS	131,742	119,630	9,850	40,899	0	78,731	34.2%
71200 195	SUBSTITUTE TEACHERS CERTIFIED	1,640	2,640	0	1,008	0	1,633	38.2%
71200 198	SUB TEACHERS NONCERTIFIED	6,300	6,300	1,680	6,358	0	-58	100.9%
71200 201	SOCIAL SECURITY	54,173	53,210	4,355	19,353	0	33,857	36.4%
71200 204	STATE RETIREMENT	63,917	61,680	5,209	22,491	0	39,189	36.5%
71200 206	LIFE INSURANCE	491	477	40	235	0	242	49.3%
71200 207	MEDICAL INSURANCE	259,123	249,702	20,159	130,427	0	119,275	52.2%
71200 208	DENTAL INSURANCE	5,100	4,950	0	460	0	4,490	9.3%
71200 210	UNEMPLOYMENT COMPENSATION	1,150	1,150	0	789	0	361	68.6%

GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expenditure Budget Report
Report Date: December 31, 2018

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71200 212	EMPLOYER MEDICARE	12,671	12,450	1,019	4,538	0	7,912	36.5%
71200 312	CONTRACTS W/ PRIVATE AGENCIES	0	18,500	4,578	4,578	0	13,922	24.7%
71200 336	MAINT/REPAIR SRVCS- EQUIP	13,500	13,500	0	13,041	0	459	96.6%
71200 399	OTHER CONTRACTED SERVICES	9,000	3,000	0	0	0	3,000	0.0%
71200 429	INSTRUCTIONAL SUPP & MATERIALS	244,942	280,842	0	244,842	0	36,000	87.2%
71200 499	OTHER SUPPLIES AND MATERIALS	100	15,710	0	1,500	0	14,210	9.5%
71200 725	SPECIAL EDUCATION EQUIPMENT	22,426	57,676	0	22,176	0	35,500	38.4%
71200	TOTAL EXPEND. SPECIAL EDUCATION PROGR	1,479,087	1,638,138	110,601	797,520	0	840,617	48.7%
VOCATIONAL EDUCATION PROG								
71300 499	OTHER SUPPLIES AND MATERIALS	11,229	11,229	0	0	0	11,229	0.0%
71300 730	VOCATIONAL INSTRUCTION EQUIP	39,681	39,681	0	0	34,417	5,264	0.0%
71300	TOTAL EXPEND. VOCATIONAL EDUCATION PR	50,910	50,910	0	0	34,417	16,493	0.0%
OTHER STUDENT SUPPORT								
72130 123	GUIDANCE PERSONNEL	0	46,500	4,642	18,568	0	27,932	39.9%
72130 189	OTHER SALARIES & WAGES	31,500	31,500	338	2,003	0	29,498	6.4%
72130 201	SOCIAL SECURITY	1,960	4,840	309	1,275	0	3,565	26.4%
72130 204	STATE RETIREMENT	2,870	8,200	507	2,067	0	6,133	25.2%
72130 206	LIFE INSURANCE	8	23	1	6	0	17	26.1%
72130 207	MEDICAL INSURANCE	4,000	11,400	627	3,075	0	8,325	27.0%
72130 208	DENTAL INSURANCE	75	225	0	0	0	225	0.0%
72130 210	UNEMPLOYMENT COMPENSATION	50	50	0	50	0	0	100.0%
72130 212	EMPLOYER MEDICARE	460	1,150	72	298	0	852	25.9%
72130 307	COMMUNICATION	11,000	11,000	0	10,908	0	92	99.2%
72130 399	OTHER CONTRACTED SERVICES	91,932	91,932	0	48,385	0	43,547	52.6%
72130 499	OTHER SUPPLIES AND MATERIALS	27,000	31,000	0	20,458	0	10,542	66.0%
72130 524	IN SERVICE/STAFF DEVELOPMENT	29,539	29,539	0	12,434	789	16,316	42.1%
72130 599	OTHER CHARGES	3,500	6,000	0	2,864	0	3,136	47.7%
72130	TOTAL EXPEND. OTHER STUDENT SUPPORT	203,894	273,359	6,495	122,391	789	150,179	44.8%
REGULAR INSTRUCTIONAL								
72210 105	SUPERVISOR/DIRECTOR	54,500	54,500	5,973	18,044	0	36,456	33.1%
72210 161	SECRETARY(S)	26,000	26,000	0	0	0	26,000	0.0%
72210 189	OTHER SALARIES & WAGES	172,000	176,000	9,831	49,155	0	126,845	27.9%
72210 201	SOCIAL SECURITY	16,000	17,000	904	3,885	0	13,115	22.9%
72210 204	STATE RETIREMENT	23,400	24,400	1,653	7,029	0	17,371	28.8%
72210 206	LIFE INSURANCE	48	48	4	18	0	30	37.5%
72210 207	MEDICAL INSURANCE	32,350	38,350	3,287	14,302	0	24,048	37.3%
72210 208	DENTAL INSURANCE	490	490	0	0	0	490	0.0%
72210 210	UNEMPLOYMENT COMPENSATION	170	170	0	90	0	80	52.9%
72210 212	EMPLOYER MEDICARE	3,700	4,700	211	908	0	3,792	19.3%

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
72210 355	TRAVEL	7,200	7,200	0	469	0	6,731	6.5%
72210 499	OTHER SUPPLIES AND MATERIALS	9,726	9,726	290	2,828	453	6,445	29.1%
72210 524	IN SERVICE/STAFF DEVELOPMENT	53,720	77,720	11,219	57,219	2,960	17,541	73.6%
72210 599	OTHER CHARGES	4,000	180,785	0	1,879	0	178,906	1.0%
72210 790	OTHER EQUIPMENT	2,500	2,500	0	0	917	1,583	0.0%
72210	TOTAL EXPEND. REGULAR INSTRUCTIONAL	405,804	619,590	33,373	155,826	4,330	459,434	25.1%
	ALTERNATIVE INSTRUCTION PROGRA							
72215 123	GUIDANCE PERSONNEL	12,813	12,662	0	0	0	12,662	0.0%
72215 201	SOCIAL SECURITY	795	786	0	0	0	786	0.0%
72215 204	STATE RETIREMENT	1,341	1,325	0	0	0	1,325	0.0%
72215 206	LIFE INSURANCE	4	4	0	0	0	4	0.0%
72215 207	MEDICAL INSURANCE	1,972	1,966	0	0	0	1,966	0.0%
72215 208	DENTAL INSURANCE	38	38	0	0	0	38	0.0%
72215 210	UNEMPLOYMENT COMPENSATION	7	7	0	0	0	7	0.0%
72215 212	EMPLOYER MEDICARE	186	184	0	0	0	184	0.0%
72215	TOTAL EXPEND. ALTERNATIVE INSTRUCTION	17,156	16,972	0	0	0	16,972	0.0%
	SPECIAL EDUCATION PROGRAM							
72220 161	SECRETARY(S)	35,872	26,528	2,195	12,823	0	13,705	48.3%
72220 189	OTHER SALARIES & WAGES	200,256	207,940	15,882	71,924	0	136,016	34.6%
72220 201	SOCIAL SECURITY	14,211	14,550	1,062	5,007	0	9,543	34.4%
72220 204	STATE RETIREMENT	21,471	21,750	1,498	6,597	0	15,153	30.3%
72220 206	LIFE INSURANCE	76	77	6	36	0	41	46.8%
72220 207	MEDICAL INSURANCE	43,009	48,400	3,874	23,735	0	24,665	49.0%
72220 208	DENTAL INSURANCE	788	788	150	150	0	638	19.0%
72220 210	UNEMPLOYMENT COMPENSATION	157	157	0	157	0	0	100.0%
72220 212	EMPLOYER MEDICARE	3,324	3,410	248	1,171	0	2,239	34.3%
72220 336	MAINT/REPAIR SRVCS- EQUIP	50	100	0	0	0	100	0.0%
72220 348	POSTAL CHARGES	50	50	0	5	0	45	9.4%
72220 355	TRAVEL	8,000	9,000	1,678	5,658	0	3,342	62.9%
72220 399	OTHER CONTRACTED SERVICES	68,000	56,500	0	18,400	0	38,100	32.6%
72220 499	OTHER SUPPLIES AND MATERIALS	500	32,244	0	3,742	0	28,503	11.6%
72220 524	IN SERVICE/STAFF DEVELOPMENT	30,500	42,759	533	10,641	17,669	14,449	24.9%
72220 599	OTHER CHARGES	500	500	0	0	0	500	0.0%
72220	TOTAL EXPEND. SPECIAL EDUCATION PROGR	426,764	464,753	27,127	160,045	17,669	287,039	34.4%
	VOCATIONAL EDUCATION PROG							
72230 524	IN SERVICE/STAFF DEVELOPMENT	3,000	3,000	0	871	0	2,129	29.0%
72230	TOTAL EXPEND. VOCATIONAL EDUCATION PR	3,000	3,000	0	871	0	2,129	29.0%
	TRANSFERS OUT							

**GREENE COUNTY SCHOOL SYSTEM
FEDERAL FUND
Expeniture Budget Report
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
99100 504	INDIRECT COST	22,000	22,000	0	0	0	22,000	0.0%
99100	TOTAL EXPEND. TRANSFERS OUT	22,000	22,000	0	0	0	22,000	0.0%
GRAND TOTAL EXPENDITURES:		4,425,161	5,137,976	312,314	2,116,985	152,474	2,868,517	41.2%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 6

P 17
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			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND: 143 FOOD SERVICE / SUB FUND 000				
ASSETS				
143	11130	CASH IN BANK	.00	1,200.00
143	11140	CASH WITH TRUSTEE	-348,030.88	884,220.25
143	14100	ESTIMATED REVENUES	.00	4,101,484.00
143	14500	EXPENDITURES-CURR YR-CTRL	746,510.74	1,575,424.69
TOTAL ASSETS FOR SUB FUND 000			398,479.86	6,562,328.94
LIABILITIES				
143	21325	SOCIAL SECURITY TAX- MEDICARE	.00	-.18
143	21330	RETIREMENT CONTRIB	.00	-317.01
143	21341	GR CO TEACHER INS	-1,108.48	-567.65
143	21342	USABLE LIFE	-1.20	.00
143	21353	USABLE CANCER	-57.26	-57.26
143	21361	USABLE VOL LIFE	-25.56	-25.56
143	21362	USABLE UL/104T	-20.88	-20.88
143	21410	CONTRACT PAYABLE	.00	-35,310.96
143	28100	APPROPRIATIONS-CTRL	.00	-4,101,484.00
143	28500	REVENUES-CTRL	-397,266.48	-1,570,315.71
TOTAL LIABILITIES FOR SUB FUND 000			-398,479.86	-5,708,099.21
FUND BALANCE				
143	34570	RESTRICTED NON-INSTRUCTIONAL	.00	-854,229.73
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-398,479.86	-6,562,328.94
TOTAL ASSETS FOR FUND 143			398,479.86	6,562,328.94
TOTAL LIABILITIES FOR FUND 143			-398,479.86	-5,708,099.21
TOTAL FUND BALANCE FOR FUND 143			.00	-854,229.73
TOTAL LIABILITIES + FUND BALANCE FOR 143			-398,479.86	-6,562,328.94

**GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
REVENUE BUDGET REPORT
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
43521	LUNCH PAYMENTS-CHILDREN	441,498	441,498	39,829	182,006	259,492	41.2%
43522	LUNCH PAYMENTS-ADULTS	117,512	117,512	13,527	46,870	70,642	39.9%
43523	INCOME FROM BREAKFAST	70,545	70,545	14,334	53,576	16,969	75.9%
43525	ALA CARTE SALES	338,876	338,876	48,395	177,137	161,739	52.3%
43000	Total Charges for Current Services	968,431	968,431	116,085	459,589	508,842	47.5%
44110	INTEREST EARNED	1,000	1,000	103	540	460	54.0%
44000	Total Other Local Revenue	1,000	1,000	103	540	460	54.0%
46520	SCHOOL FOOD SERVICE	32,332	32,332	0	0	32,332	0.0%
46000	Total State of Tennessee	32,332	32,332	0	0	32,332	0.0%
47111	SECTION 4-LUNCH	2,137,658	2,137,658	198,776	669,965	1,467,693	31.3%
47112	USDA COMMODITIES	261,145	261,145	0	0	261,145	0.0%
47113	BREAKFAST	677,408	677,408	64,639	211,525	465,883	31.2%
47114	USDA - OTHER	23,510	23,510	17,663	24,242	-732	103.1%
47000	Total Federal Government	3,099,721	3,099,721	281,079	905,731	2,193,990	29.2%
49800	OPERATING TRANSFERS	0	204,455	0	204,455	0	100.0%
49000	Total Other Sources	0	204,455	0	204,455	0	100.0%
GRAND TOTALS:		4,101,484	4,305,939	397,266	1,570,316	2,735,623	36.5%

GREENE COUNTY SCHOOL SYSTEM
FOOD SERVICE
Expeniture Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
	FOOD SERVICE							
73100 162	CLERICAL PERSONNEL	0	36,982	2,827	17,641	0	19,341	47.7%
73100 165	CAFETERIA PERSONNEL	36,982	0	0	0	0	0	0.0%
73100 201	SOCIAL SECURITY	2,293	2,293	144	953	0	1,340	41.6%
73100 204	STATE RETIREMENT	2,297	2,297	176	1,096	0	1,202	47.7%
73100 206	LIFE INSURANCE	15	15	1	6	0	9	40.0%
73100 207	MEDICAL INSURANCE	7,863	7,863	662	4,221	0	3,642	53.7%
73100 208	DENTAL INSURANCE	150	150	0	0	0	150	0.0%
73100 210	UNEMPLOYMENT COMPENSATION	30	30	0	0	0	30	0.0%
73100 212	EMPLOYER MEDICARE	537	537	34	223	0	314	41.5%
73100 307	COMMUNICATION	10,500	10,500	2,598	5,738	0	4,762	54.6%
73100 336	MAINT/REPAIR SRVCS- EQUIP	62,000	62,000	7,190	12,784	0	49,216	20.6%
73100 348	POSTAL CHARGES	1,500	1,500	0	1,500	0	0	100.0%
73100 349	PRINTING, STATIONERY AND FORMS	2,000	2,000	0	0	0	2,000	0.0%
73100 355	TRAVEL	2,000	2,000	0	9	0	1,991	0.5%
73100 399	OTHER CONTRACTED SERVICES	3,470,197	3,470,197	727,135	1,491,555	0	1,978,642	43.0%
73100 435	OFFICE SUPPLIES	1,000	1,000	634	1,087	0	-87	108.7%
73100 469	USDA COMMODITIES	261,145	261,145	0	0	0	261,145	0.0%
73100 499	OTHER SUPPLIES AND MATERIALS	10,000	10,000	947	6,399	0	3,601	64.0%
73100 599	OTHER CHARGES	13,000	13,000	140	13,787	0	-787	106.1%
73100 710	FOOD SERVICE EQUIPMENT	217,975	422,430	4,023	18,426	0	404,004	4.4%
73100	TOTAL EXPEND. FOOD SERVICE	4,101,484	4,305,939	746,511	1,575,425	0	2,730,514	36.6%
	GRAND TOTAL EXPENDITURES:	4,101,484	4,305,939	746,511	1,575,425	0	2,730,514	36.6%

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GREENE COUNTY SCHOOLS
BALANCE SHEET FOR 2019 6

P 18
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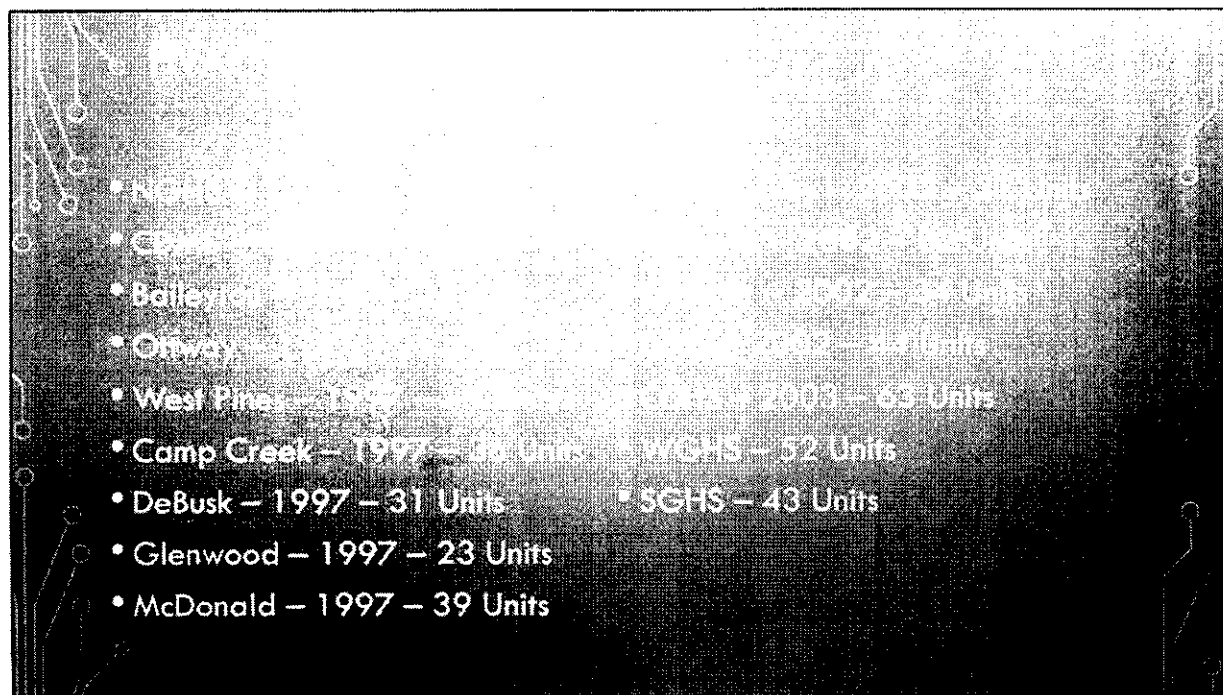
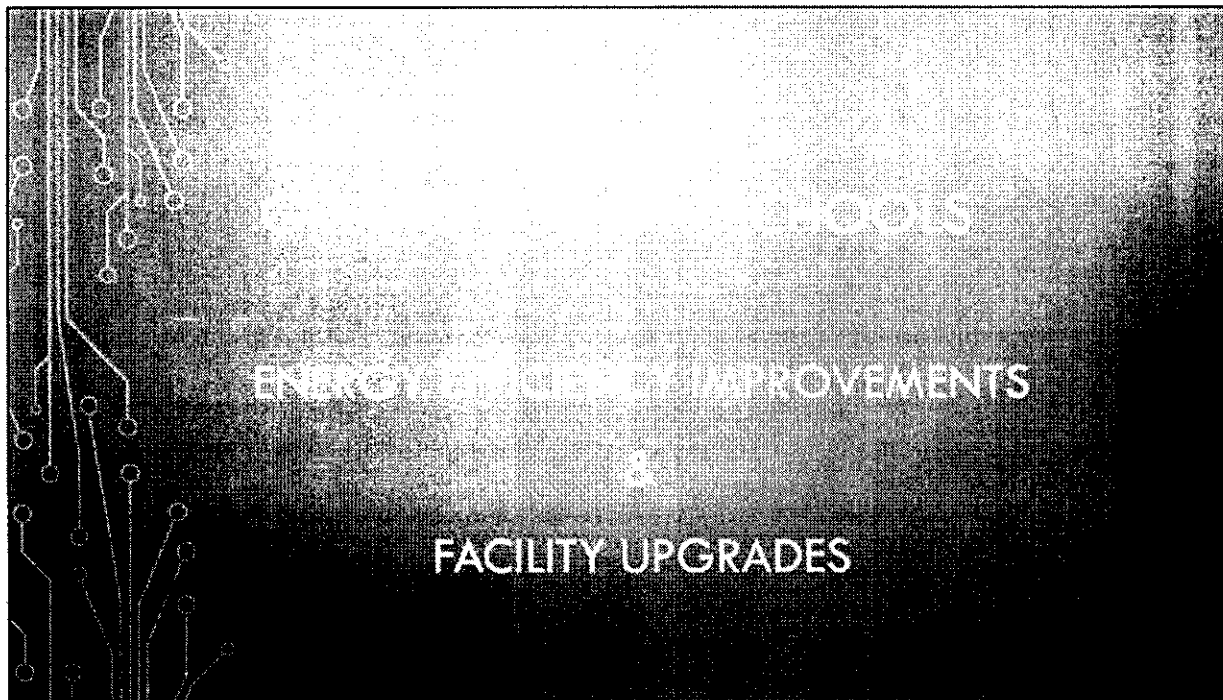
FUND: 177 CAPITAL PROJECTS / SUB FUND 000			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
177	11140	CASH WITH TRUSTEE	138,531.50	364,679.59
177	14100	ESTIMATED REVENUES	.00	629,950.00
177	14500	EXPENDITURES-CURR YR CTRL	2,819.44	4,977.96
TOTAL ASSETS FOR SUB FUND 000			141,350.94	999,607.55
LIABILITIES				
177	28100	APPROPRIATIONS-CTRL	.00	-629,950.00
177	28500	REVENUES-CTRL	-141,350.94	-250,656.79
TOTAL LIABILITIES FOR SUB FUND 000			-141,350.94	-880,606.79
FUND BALANCE				
177	39000	UNASSIGNED	.00	-119,000.76
TOTAL FUND BALANCE FOR SUB FUND 000			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR SUB FUND 000			-141,350.94	-999,607.55
=====				
TOTAL ASSETS FOR FUND 177			141,350.94	999,607.55
TOTAL LIABILITIES FOR FUND 177			-141,350.94	-880,606.79
TOTAL FUND BALANCE FOR FUND 177			.00	-119,000.76
TOTAL LIABILITIES + FUND BALANCE FOR 177			-141,350.94	-999,607.55
=====				

**GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
REVENUE BUDGET REPORT
Report Date: December 31, 2018**

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Revenues	Year-To-Date Revenues	Uncollected Revenues	Percent Collected
40110	CURR PROP TAX	625,000	625,000	138,896	234,639	390,361	37.5%
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	0	0	911	6,826	-6,826	0.0%
40130	CIRCUIT CLERK	0	0	589	3,399	-3,399	0.0%
40140	INTEREST & PENALTY	200	200	449	2,402	-2,202	1,200.9%
40161	PAYMENTS IN LIEU OF TAXES TVA	250	250	29	178	72	71.2%
40162	PYMTS IN LIEU OF TAXES-LOC UTIL	700	700	77	470	230	67.2%
40163	PAYMENTS IN LIEU OF TAXES OTHR	700	700	0	47	653	6.7%
40320	BANK EXCISE TAX	1,100	1,100	0	0	1,100	0.0%
40000 Total Local Taxes		627,950	627,950	140,951	247,961	379,989	39.5%
44110	INTEREST EARNED	2,000	2,000	400	2,696	-696	134.8%
44000 Total Other Local Revenue		2,000	2,000	400	2,696	-696	134.8%
GRAND TOTALS:		629,950	629,950	141,351	250,657	379,293	39.8%

GREENE COUNTY SCHOOL SYSTEM
CAPITAL PROJECTS
Expeniture Budget Report
Report Date: December 31, 2018

Account Number	Account Description	Original Approp	Revised Budget	Month-To-Date Expenditures	Year-To-Date Expenditures	Current Encum	Available Balance	% of Bud Exp
EDUCATION CAPITAL PROJECTS								
91300 510	TRUSTEE'S COMMISSION	4,950	4,950	2,819	4,978	0	-28	100.6%
91300 707	BUILDING IMPROVEMENTS	100,000	100,000	0	0	0	100,000	0.0%
91300 729	TRANSPORTATION EQUIPMENT	525,000	525,000	0	0	0	525,000	0.0%
91300	TOTAL EXPEND. EDUCATION CAPITAL PROJEC	629,950	629,950	2,819	4,978	0	624,972	0.8%
GRAND TOTAL EXPENDITURES:		629,950	629,950	2,819	4,978	0	624,972	0.8%



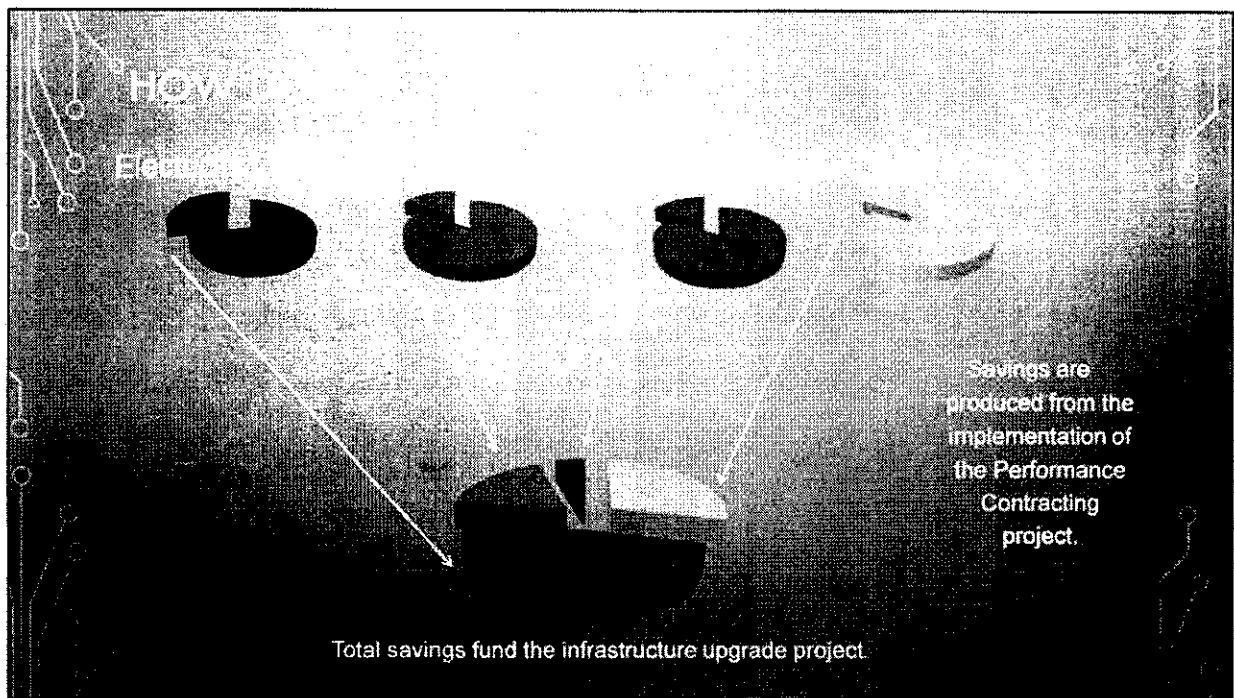
• 26 Unit replacement and repair

The program is designed to provide a broad-based, interdisciplinary education in the fields of electrical and computer engineering, and to provide a strong foundation in the basic sciences and mathematics. The program is designed to provide a broad-based, interdisciplinary education in the fields of electrical and computer engineering, and to provide a strong foundation in the basic sciences and mathematics.

United States Department of Energy

WHAT IS PERFORMANCE CONTRACTING?

- It does not replace the normal school budget.
- It does not replace the normal school budget.
- It provides a third (supplemental) revenue stream by using guaranteed future energy & operational savings as a source of funding to help upgrade and maintain schools.



REALIZING THE VISION

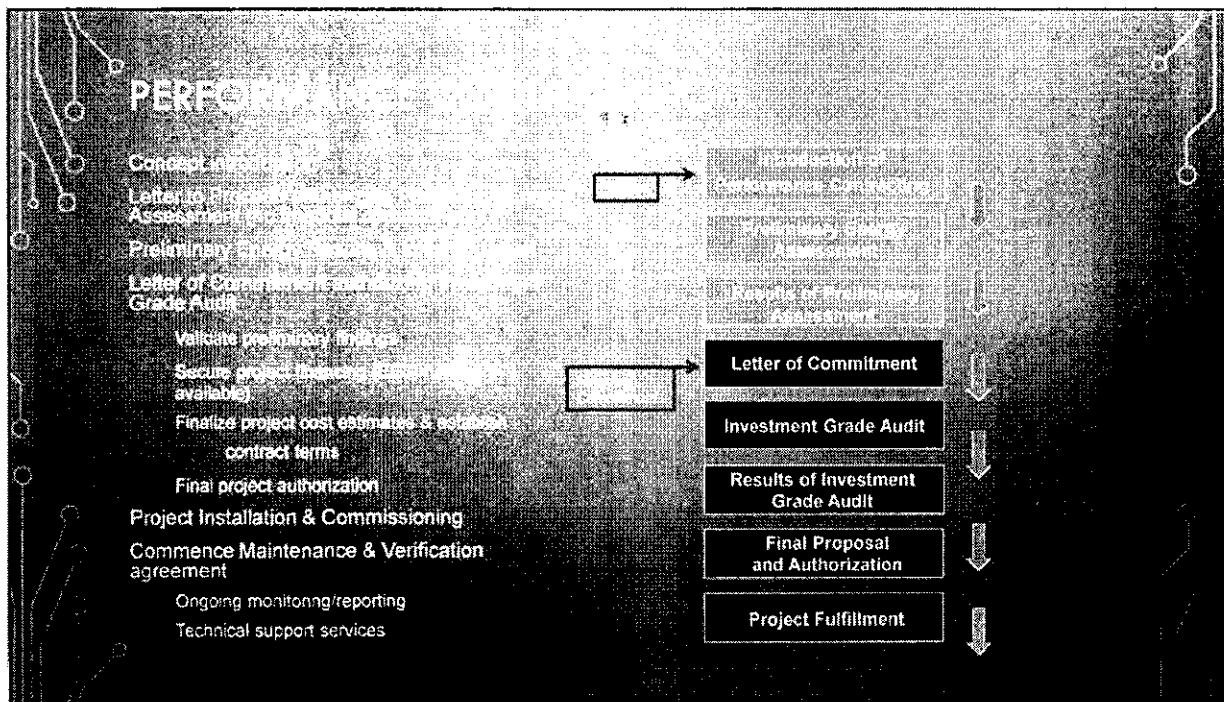
Differentiating, Engaging and Inspiring the Next Generation

The Gap

PROJECTIONS

The Gap

- Access to high-speed Internet
- Quality of housing
- Childcare/preschool
- Childcare/preschool
- Bullying, violence, and safety
- Accuracy, comfort, & access to transportation
- Renewable Energy & Technology Solutions
- Kitchens – Exhaust Air, Make-Up Air, Cooking, Cleaning...
- Supply side management, etc.





COOPERATIVE STRATEGIES

CONSTITUTIONAL & DEMOGRAPHIC PLANNING FOR EDUCATION

GREENE COUNTY SCHOOLS

ENROLLMENT PROJECTIONS REPORT

DECEMBER 3, 2018

PREPARED FOR:

Greene County Schools
910 West Summer Street
Greeneville, TN 37743
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PREPARED BY:

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Table of Contents

Acknowledgements.....	2
Executive Summary	3
Enrollment Projection Methodology	5
U.S. Census.....	8
Estimated School Age Population.....	9
Housing Data	11
Resident Live Birth Data.....	12
Survival Ratios.....	13
Historical Enrollment.....	14
Projected Enrollment.....	16
Enrollment By School.....	25
Conclusion.....	57

ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Greene County Schools for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Greene County Schools for years to come.

COOPERATIVE STRATEGIES

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EXECUTIVE SUMMARY

The enrollment projections for the Greene County Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

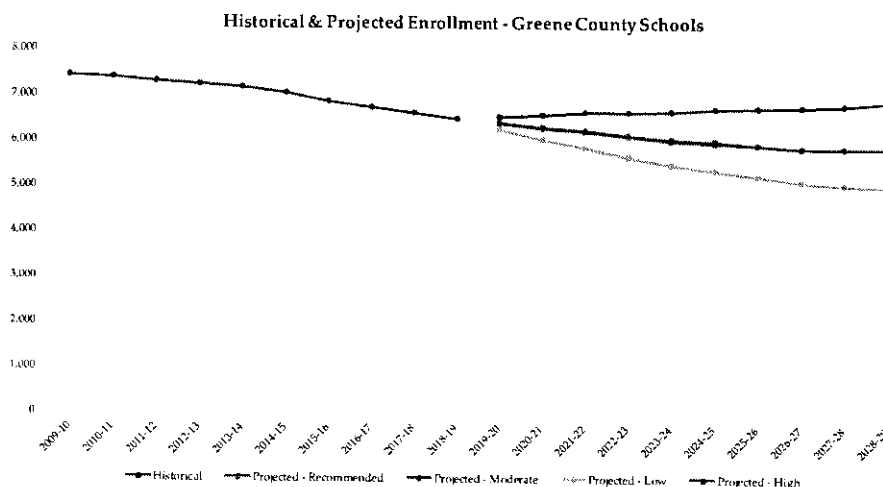


The Greene County Schools is a school district serving 6,477 PK-12 students in 16 schools in the 2018-19 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Live birth data
- Historical enrollment by school, by grade
- Census data
- Building permits

Enrollment in the Greene County Schools has decreased by 936 students since the 2009-10 school year. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.

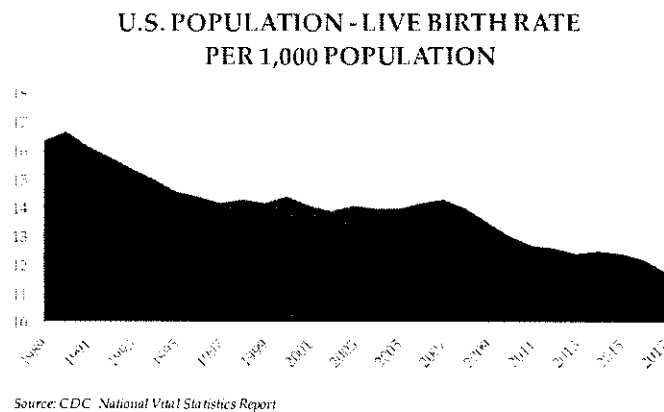
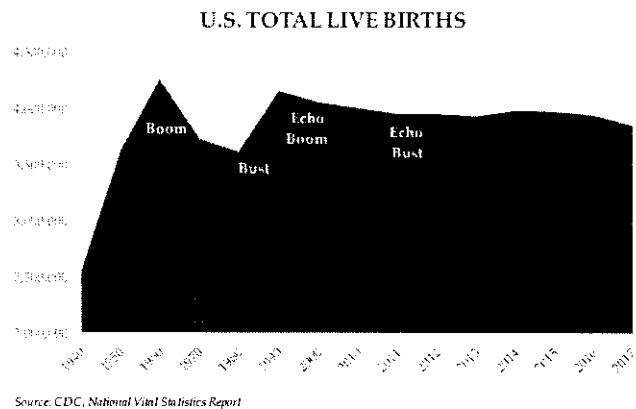


As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Greene County Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 11.8 (per 1,000) in 2017.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

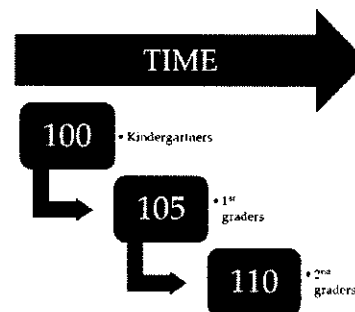
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Greene County Schools were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

According to the U.S. Census Bureau, the population in Greene County increased from 62,909 to 68,831, or approximately 9.4 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 830, or approximately 7 percent. The under age 5 population increased from 3,633 to 3,672, or approximately 1 percent.

The median age of a Greene County resident is 42.6, an increase of 3.7 years since the 2000 Census.

The average household size increased from 2.38 to 2.39. The average family size increased from 2.84 to 2.87.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

GREENE CO., TN U.S. CENSUS

Subject	2000	2010
Total population	62,909	68,831
SEX AND AGE		
Male	30,657	33,766
Female	32,252	35,065
Under 5 years	3,633	3,672
5 to 19 years	11,921	12,751
20 to 64 years	38,039	40,402
65 years and over	9,316	12,006
Median age (years)	38.9	42.6
RACE		
One Race	99.4%	98.8%
White	96.4%	95.0%
Black or African American	2.1%	2.0%
American Indian and Alaska Native	0.2%	0.2%
Asian	0.3%	0.4%
Native Hawaiian and Other Pacific Islander	0.0%	0.0%
Some Other Race	0.4%	1.2%
Two or More Races	0.6%	1.2%
Hispanic or Latino	1.0%	2.5%
DEMOGRAPHICS		
Average household size	2.38	2.39
Average family size	2.84	2.87
HOUSING OCCUPANCY		
Total housing units	28,116	32,025
Occupied housing units	25,756	28,018
Vacant housing units	2,360	4,007

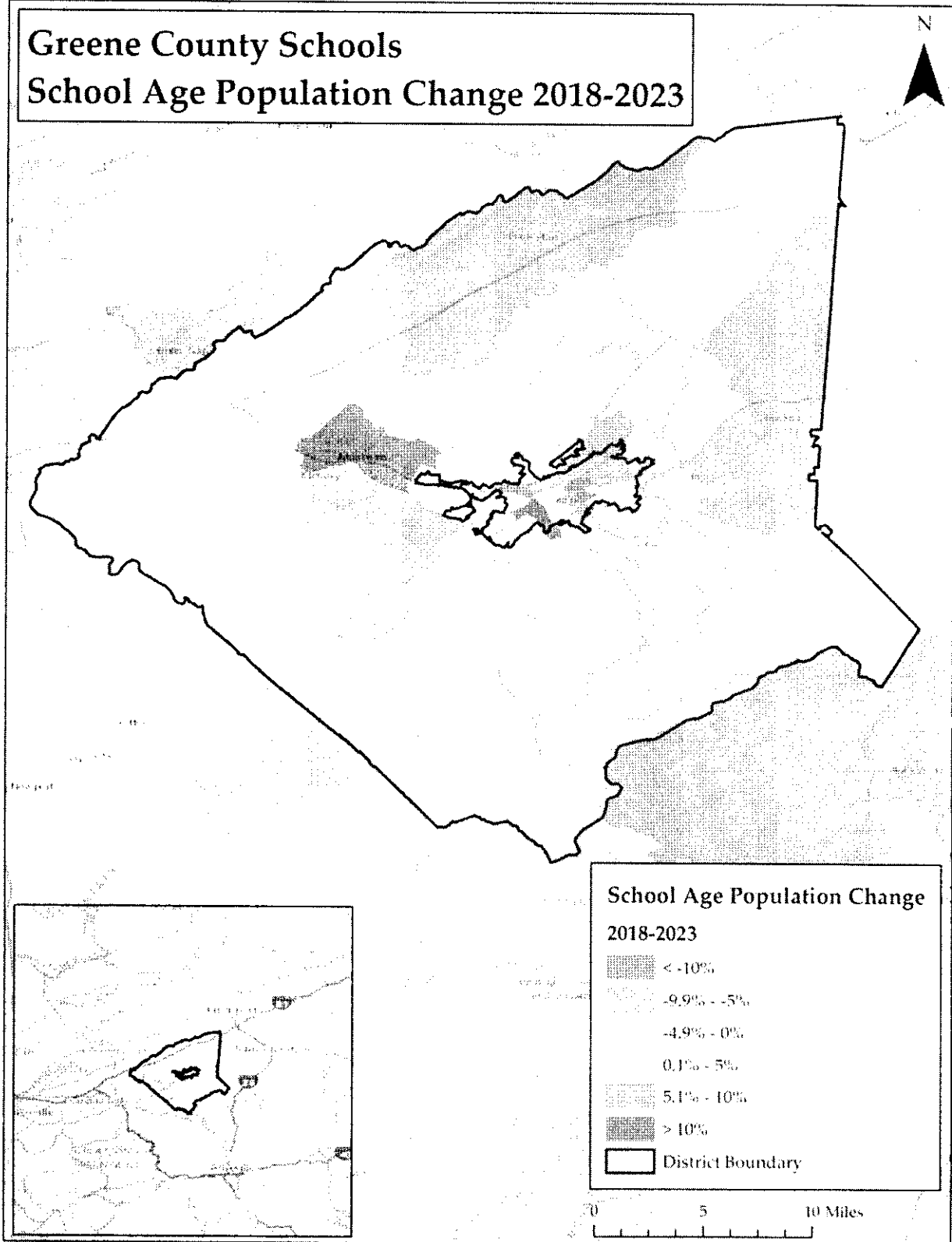
Source: U.S. Census

GREENE COUNTY SCHOOLS ESTIMATED SCHOOL AGE POPULATION CHANGE 2018-2023

The map on the following page shows school age population change in the U.S. Census block groups within / around the Greene County Schools boundary. Population changes are based on 2018 and 2023 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Greene County Schools School Age Population Change 2018-2023



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table below illustrates the number of single- and multi-family building permits issued in Greene County, Tennessee since 2000.

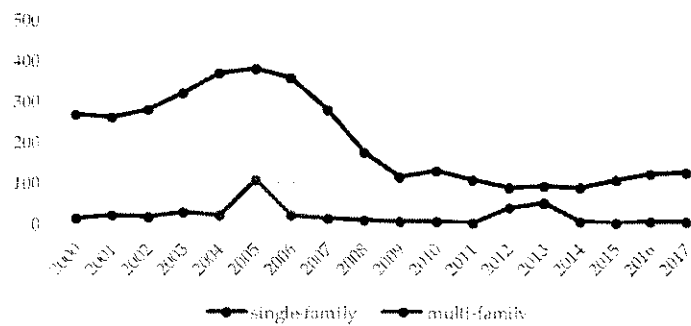
**BUILDING PERMITS
GREENE CO., TN**

Year	single-family	multi-family
2000	269	13
2001	259	20
2002	281	16
2003	319	29
2004	371	22
2005	381	108
2006	357	21
2007	280	12
2008	175	10
2009	116	6
2010	130	6
2011	105	2
2012	88	40
2013	93	50
2014	87	7
2015	105	0
2016	123	4
2017	125	7
2018*	7	0

Source: SOCDS Building Permits Database

*preliminary through September 2018

**BUILDING PERMITS
GREENE CO., TN**



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 14 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Greene County but delivers her baby in Williamson County, the birth is counted in Greene County. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

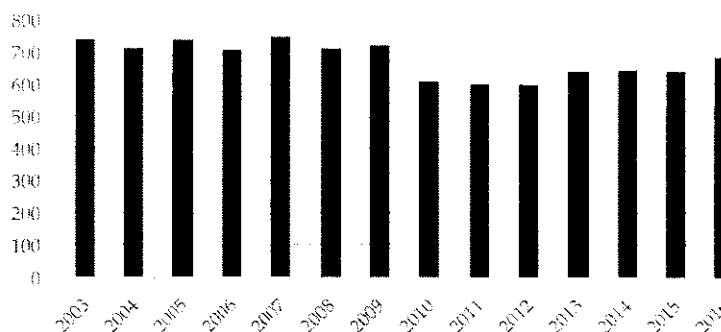
The table and graph include the resident live birth counts for Greene County, Tennessee.

RESIDENT LIVE BIRTH COUNTS

Year	Greene County
2003	739
2004	714
2005	741
2006	711
2007	753
2008	713
2009	724
2010	616
2011	605
2012	601
2013	643
2014	651
2015	646
2016	690

Source: Tennessee Department of Health

**RESIDENT LIVE BIRTH COUNTS
GREENE CO., TN**



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2010-11 school year were present in 2nd grade for the 2011-12 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Greene County Schools over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2009	2010	75.84%	107.95%	76.05%	97.32%	99.44%	100.57%	99.44%	100.72%	101.16%	102.05%	108.48%	89.38%	91.14%	104.21%
2010	2011	71.87%	103.20%	78.27%	96.13%	94.85%	101.31%	98.86%	100.19%	100.36%	100.95%	102.37%	97.45%	96.04%	100.00%
2011	2012	71.71%	102.54%	73.70%	91.55%	99.04%	97.29%	96.50%	99.42%	101.31%	100.18%	103.59%	99.29%	95.52%	98.75%
2012	2013	74.75%	101.67%	72.91%	94.27%	99.06%	100.77%	102.19%	101.15%	101.55%	99.08%	104.29%	97.63%	92.28%	100.00%
2013	2014	65.19%	98.69%	73.77%	91.26%	101.42%	94.11%	102.50%	100.78%	98.68%	102.10%	104.46%	97.77%	99.81%	99.22%
2014	2015	71.92%	102.75%	66.99%	93.35%	91.82%	97.01%	98.79%	97.57%	98.65%	100.57%	100.37%	99.47%	96.32%	97.38%
2015	2016	69.92%	102.93%	74.03%	94.43%	101.43%	103.48%	101.03%	102.45%	102.11%	104.12%	96.77%	96.10%	97.14%	94.91%
2016	2017	75.71%	98.11%	68.60%	97.15%	99.56%	100.80%	102.52%	97.56%	99.60%	98.31%	100.94%	100.79%	100.39%	95.03%
2017	2018	72.63%	94.73%	71.71%	93.98%	97.29%	96.71%	97.81%	98.77%	96.45%	103.41%	102.87%	99.25%	99.22%	98.46%
mean simple all years		72.17%	101.40%	72.89%	94.38%	98.21%	99.12%	99.96%	99.84%	99.98%	101.20%	102.66%	97.46%	96.43%	98.66%
std. dev. simple all years		3.30%	3.78%	3.47%	2.19%	3.13%	2.96%	2.20%	1.66%	1.82%	1.91%	3.23%	3.33%	3.19%	2.82%
mean simple 5 years		71.07%	99.44%	71.02%	94.03%	98.30%	98.42%	100.53%	99.43%	99.10%	101.70%	101.08%	98.68%	98.58%	97.00%
std. dev. simple 5 years		3.89%	3.46%	3.13%	2.12%	4.00%	3.70%	2.15%	2.14%	2.04%	2.33%	2.90%	1.79%	1.76%	1.87%
mean simple 3 years		72.75%	98.59%	71.44%	95.19%	99.43%	100.33%	100.45%	99.59%	99.39%	101.94%	100.19%	98.71%	98.91%	96.13%
std. dev. simple 3 years		2.90%	4.13%	2.73%	1.72%	2.07%	3.41%	2.41%	2.55%	2.84%	3.17%	3.12%	2.39%	1.65%	2.02%
mean simple 2 years		74.17%	96.42%	70.15%	95.56%	98.43%	98.76%	100.16%	98.16%	98.03%	100.86%	101.90%	100.02%	99.80%	96.74%
std. dev. simple 2 years		2.18%	2.39%	2.21%	2.24%	1.61%	2.89%	3.33%	0.86%	2.23%	3.61%	1.36%	1.08%	0.82%	2.43%
mean weighted all years		72.39%	98.89%	71.38%	94.53%	98.28%	98.89%	100.02%	99.29%	99.00%	101.58%	101.53%	98.78%	98.22%	97.31%
std. dev. weighted all years		2.94%	3.74%	2.82%	1.85%	2.93%	3.01%	2.23%	1.83%	2.20%	2.36%	2.64%	2.05%	2.38%	2.15%
mean weighted 5 years		72.85%	97.15%	70.98%	94.73%	98.17%	98.52%	99.58%	98.89%	98.12%	101.99%	101.54%	99.24%	99.12%	97.11%
std. dev. weighted 5 years		2.44%	3.41%	2.23%	1.68%	2.44%	2.90%	2.35%	1.64%	2.24%	2.55%	2.26%	1.53%	1.30%	1.87%
mean weighted 3 years		73.06%	98.64%	71.26%	94.55%	97.85%	97.69%	98.76%	98.70%	97.23%	102.54%	102.29%	99.40%	99.34%	97.72%
std. dev. weighted 3 years		1.63%	2.39%	1.60%	1.47%	1.38%	2.38%	2.26%	1.09%	1.90%	2.40%	1.63%	1.08%	0.77%	1.74%
mean weighted 2 years		72.77%	94.89%	71.57%	94.13%	97.40%	96.91%	98.03%	98.71%	96.60%	103.16%	102.78%	99.33%	99.28%	98.30%
std. dev. weighted 2 years		0.93%	1.02%	0.94%	0.96%	0.68%	1.23%	1.42%	0.37%	0.95%	1.54%	0.58%	0.46%	0.35%	1.03%

GREENE COUNTY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, enrollment in the Greene County Schools has decreased by 936 students.

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	299	289	296	300	286	270	283	267	265	276
K	503	562	511	540	533	472	443	423	455	467
1	559	543	580	524	549	526	485	456	415	431
2	539	544	522	531	494	501	491	458	443	390
3	523	536	516	517	526	501	460	498	456	431
4	538	526	543	502	521	495	486	476	502	441
5	553	535	520	524	513	534	489	491	488	491
6	518	557	536	517	530	517	521	501	479	482
7	537	524	559	543	525	523	510	532	499	462
8	507	548	529	560	538	536	526	531	523	516
9	650	550	561	548	584	562	538	509	536	538
10	587	581	536	557	535	571	559	517	513	532
11	523	535	558	512	514	534	550	543	519	509
12	577	545	535	551	512	510	520	522	516	511
Grand Total	7,413	7,375	7,302	7,226	7,160	7,052	6,861	6,724	6,609	6,477

Source: Greene County Schools

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	299	289	296	300	286	270	283	267	265	276
K - 5	3,215	3,246	3,192	3,138	3,136	3,029	2,854	2,802	2,759	2,651
6 - 8	1,562	1,629	1,624	1,620	1,593	1,576	1,557	1,564	1,501	1,460
9 - 12	2,337	2,211	2,190	2,168	2,145	2,177	2,167	2,091	2,084	2,090
K - 12	7,114	7,086	7,006	6,926	6,874	6,782	6,578	6,457	6,344	6,201
Grand Total	7,413	7,375	7,302	7,226	7,160	7,052	6,861	6,724	6,609	6,477

Source: Greene County Schools

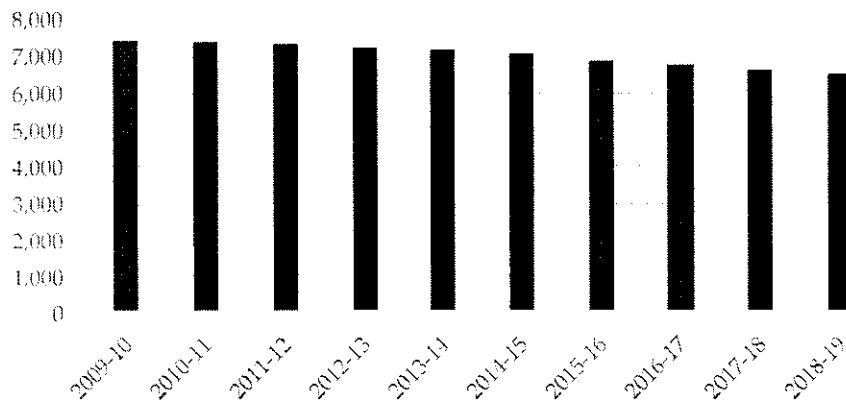
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Trend
Baileyton Elementary	376	382	358	337	307	322	320	335	324	335	
Camp Creek Elementary	339	319	317	339	309	327	287	305	307	294	
Chuckey Elementary	419	403	421	409	387	401	389	390	368	371	
Debusk Elementary	390	421	404	368	387	361	367	326	321	337	
Doak Elementary	583	624	561	592	596	571	546	549	561	521	
Glenwood Elementary	214	222	218	206	221	206	215	216	198	177	
McDonald Elementary	396	402	380	370	402	383	356	335	335	319	
Mosheim Elementary	1,043	1,039	1,071	1,094	1,066	1,021	974	968	923	911	
Nolachuckey Elementary	363	367	384	359	360	345	335	331	336	329	
Ottway Elementary	286	270	304	289	291	277	266	254	236	219	
West Pines Elementary	234	263	260	234	235	212	209	191	185	149	
Chuckey Doak Middle	433	452	434	461	454	449	430	433	431	425	
Chuckey Doak High School	726	673	675	631	611	626	625	607	614	586	
North Greene High School	396	364	371	402	402	406	395	398	382	387	
South Greene High School	531	510	496	484	506	489	497	492	476	483	
West Greene High School	684	664	648	651	626	656	650	594	612	634	
Total	7,413	7,375	7,302	7,226	7,160	7,052	6,861	6,724	6,609	6,477	

Source: Greene County Schools

HISTORICAL ENROLLMENT - DISTRICT-WIDE

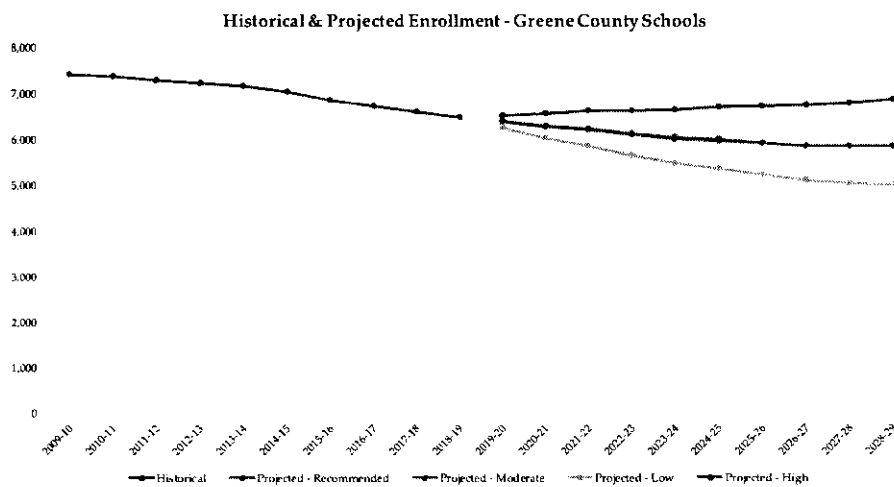


PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Greene County Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that actual live birth counts are available through 2016 and project kindergarten enrollment through 2021-22. To project kindergarten through 2028-29, a simple average of the last 3 years of live birth counts was used. Projected PK enrollment does not follow the cohort survival method but is based on the current 2018-19 PK enrollment at each school.



GREENE COUNTY SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, the student enrollment in the Greene County Schools is projected to decrease from 6,477 in 2018-19 to 5,862 students in 2028-29.

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K	462	457	489	469	469	469	469	469	469	469
1	460	458	454	487	466	466	466	466	466	466
2	413	439	437	435	462	443	443	443	443	443
3	383	408	435	431	428	458	440	440	440	440
4	425	378	404	430	425	422	451	434	434	434
5	437	423	377	401	426	423	419	448	430	430
6	490	434	421	377	401	423	421	419	445	429
7	475	480	428	416	370	395	416	415	411	441
8	470	483	489	435	423	376	405	426	422	417
9	522	469	488	492	439	426	379	406	428	423
10	534	518	466	486	487	436	421	376	402	426
11	531	535	517	465	484	484	434	421	375	401
12	497	518	522	504	454	472	472	423	410	367
Grand Total	6,375	6,276	6,203	6,104	6,010	5,969	5,912	5,862	5,851	5,862

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K - 5	2,580	2,563	2,596	2,653	2,676	2,681	2,688	2,700	2,682	2,682
6 - 8	1,435	1,397	1,338	1,228	1,194	1,194	1,242	1,260	1,278	1,287
9 - 12	2,084	2,040	1,993	1,947	1,864	1,818	1,706	1,626	1,615	1,617
K - 12	6,099	6,000	5,927	5,828	5,734	5,693	5,636	5,586	5,575	5,586
Grand Total	6,375	6,276	6,203	6,104	6,010	5,969	5,912	5,862	5,851	5,862

Source: Cooperative Strategies

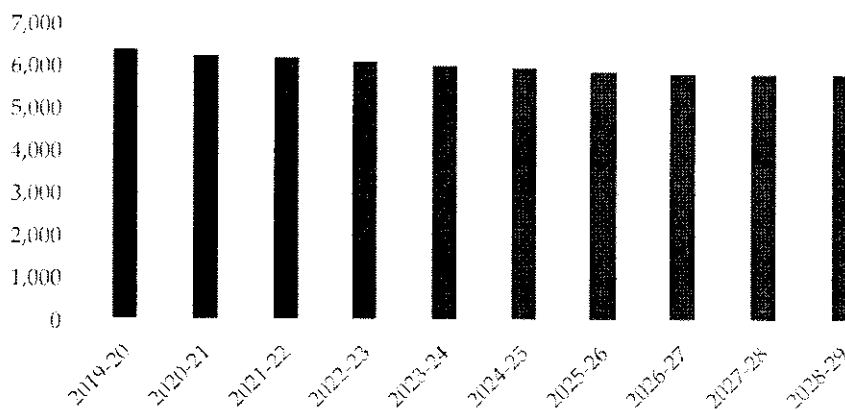
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Baileyton Elementary	350	359	364	366	382	378	377	375	379	379	
Camp Creek Elementary	284	287	275	270	266	262	261	264	265	266	
Chuckey Elementary	347	342	329	337	331	336	336	337	335	335	
Debusk Elementary	323	321	311	312	309	312	323	327	322	323	
Doak Elementary	493	479	481	481	475	482	482	484	481	481	
Glenwood Elementary	177	167	171	164	167	169	171	174	175	175	
McDonald Elementary	321	312	319	320	325	328	339	345	344	345	
Mosheim Elementary	910	903	904	917	931	945	973	983	979	980	
Nolachuckey Elementary	318	313	313	309	304	311	314	322	318	319	
Ottway Elementary	198	187	183	176	164	164	161	166	166	166	
West Pines Elementary	135	130	129	127	122	120	120	123	123	124	
Chuckey Doak Middle	435	436	431	378	370	344	349	336	349	352	
Chuckey Doak High School	567	562	544	565	547	544	518	484	457	441	
North Greene High School	385	367	349	330	313	315	315	302	299	293	
South Greene High School	513	493	517	503	476	467	417	394	390	398	
West Greene High School	619	618	583	549	528	492	456	446	469	485	
Total	6,375	6,276	6,203	6,104	6,010	5,969	5,912	5,862	5,851	5,862	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



GREENE COUNTY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, the student enrollment in the Greene County Schools is projected to decrease from 6,477 in 2018-19 to 5,855 students in 2028-29.

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K	477	469	503	482	482	482	482	482	482	482
1	446	455	452	482	464	464	464	464	464	464
2	410	422	431	428	457	439	439	439	439	439
3	381	404	414	421	420	447	430	430	430	430
4	425	377	398	410	420	417	444	425	425	425
5	437	422	372	396	409	417	415	441	423	423
6	487	430	418	368	395	405	416	409	438	421
7	473	476	426	412	361	389	398	406	401	432
8	475	489	489	439	426	374	401	412	421	419
9	535	486	507	505	456	439	386	415	427	434
10	536	533	484	506	503	455	436	384	413	427
11	530	534	529	481	501	498	451	434	382	410
12	498	518	523	516	471	490	486	440	424	373
Grand Total	6,386	6,291	6,222	6,122	6,041	5,992	5,924	5,857	5,845	5,855

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K - 5	2,576	2,549	2,570	2,619	2,652	2,666	2,674	2,681	2,663	2,663
6 - 8	1,435	1,395	1,333	1,219	1,182	1,168	1,215	1,227	1,260	1,272
9 - 12	2,099	2,071	2,043	2,008	1,931	1,882	1,759	1,673	1,646	1,644
K - 12	6,110	6,015	5,946	5,846	5,765	5,716	5,648	5,581	5,569	5,579
Grand Total	6,386	6,291	6,222	6,122	6,041	5,992	5,924	5,857	5,845	5,855

Source: Cooperative Strategies

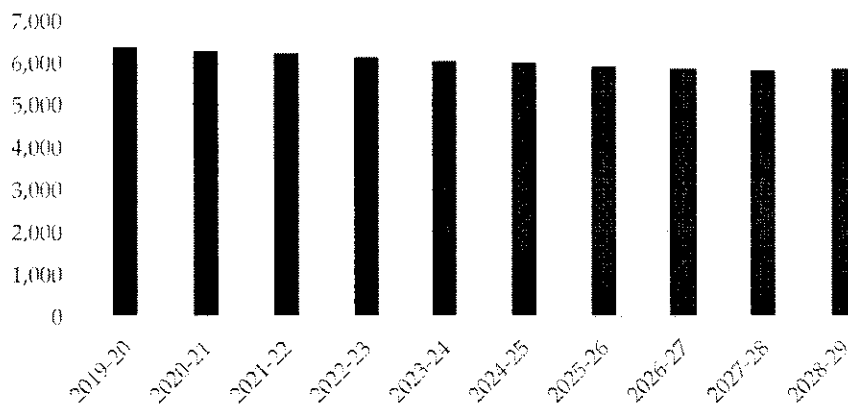
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Baileyton Elementary	352	365	372	374	395	394	393	389	393	395	
Camp Creek Elementary	281	279	265	256	254	251	251	251	253	254	
Chuckey Elementary	353	345	337	344	340	344	345	346	344	344	
Debusk Elementary	337	349	345	355	355	360	379	389	387	388	
Doak Elementary	485	464	460	455	449	454	455	456	453	453	
Glenwood Elementary	170	157	155	143	143	142	140	144	143	143	
McDonald Elementary	317	301	307	307	310	310	319	323	323	324	
Mosheim Elementary	910	905	907	922	944	961	990	1,003	1,004	1,006	
Nolachuckey Elementary	319	311	309	305	299	303	308	313	313	314	
Ottway Elementary	196	181	172	160	145	142	138	138	139	140	
West Pines Elementary	131	124	117	114	109	109	106	106	108	108	
Chuckey Doak Middle	436	439	433	379	367	340	341	326	339	342	
Chuckey Doak High School	567	562	545	569	552	550	521	486	453	433	
North Greene High School	388	372	361	343	326	325	324	311	307	299	
South Greene High School	522	513	549	550	534	530	477	451	443	457	
West Greene High School	622	624	588	546	519	477	437	425	443	455	
Total	6,386	6,291	6,222	6,122	6,041	5,992	5,924	5,857	5,845	5,855	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



GREENE COUNTY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the student enrollment in the Greene County Schools is projected to decrease from 6,477 in 2018-19 to 5,002 students in 2028-29.

Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K	456	453	484	464	464	464	464	464	464	464
1	430	420	418	445	427	427	427	427	427	427
2	397	393	386	382	409	391	391	391	391	391
3	373	385	377	369	369	394	378	378	378	378
4	417	360	373	367	361	358	382	365	365	365
5	424	401	345	362	359	351	349	372	357	357
6	477	409	392	335	352	348	341	338	361	347
7	461	456	394	377	320	338	333	328	325	347
8	466	467	460	398	379	327	346	340	332	329
9	525	466	475	466	407	386	331	349	344	338
10	529	516	459	469	457	399	379	325	343	340
11	523	520	505	452	457	446	391	370	318	335
12	494	506	505	490	437	444	433	378	358	308
Grand Total	6,248	6,028	5,849	5,652	5,474	5,349	5,221	5,101	5,039	5,002

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K - 5	2,497	2,412	2,383	2,389	2,389	2,385	2,391	2,397	2,382	2,382
6 - 8	1,404	1,332	1,246	1,110	1,051	1,013	1,020	1,006	1,018	1,023
9 - 12	2,071	2,008	1,944	1,877	1,758	1,675	1,534	1,422	1,363	1,321
K - 12	5,972	5,752	5,573	5,376	5,198	5,073	4,945	4,825	4,763	4,726
Grand Total	6,248	6,028	5,849	5,652	5,474	5,349	5,221	5,101	5,039	5,002

Source: Cooperative Strategies

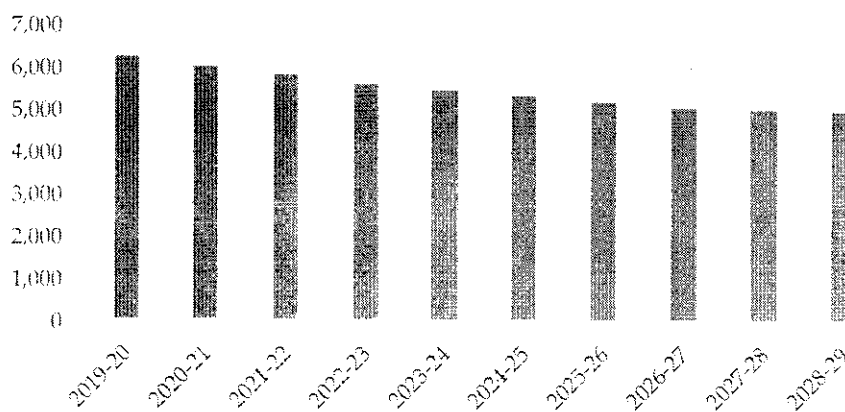
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Baileyton Elementary	344	346	348	344	357	350	347	341	343	344	
Camp Creek Elementary	273	263	246	235	229	226	224	224	224	224	
Chuckey Elementary	345	331	316	318	311	311	312	313	311	311	
Debusk Elementary	327	330	320	323	318	320	332	338	335	336	
Doak Elementary	469	439	425	413	402	401	403	404	402	402	
Glenwood Elementary	161	142	135	122	118	117	114	115	115	114	
McDonald Elementary	308	287	285	279	278	273	278	280	278	278	
Mosheim Elementary	893	874	864	868	879	888	909	915	913	915	
Nolachuckey Elementary	312	301	293	283	273	275	276	280	280	279	
Ottway Elementary	187	164	151	136	121	118	111	111	111	111	
West Pines Elementary	127	114	104	96	92	91	87	87	87	87	
Chuckey Doak Middle	431	429	418	358	338	304	294	271	277	280	
Chuckey Doak High School	558	546	522	540	518	507	473	430	392	362	
North Greene High School	385	362	342	316	285	274	266	247	238	226	
South Greene High School	514	494	518	506	476	462	406	373	356	355	
West Greene High School	614	606	562	515	479	432	389	372	377	378	
Total	6,248	6,028	5,849	5,652	5,474	5,349	5,221	5,101	5,039	5,002	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW - DISTRICT-WIDE



GREENE COUNTY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, the student enrollment in the Greene County Schools is projected to increase from 6,477 in 2018-19 to 6,870 students in 2028-29.

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K	495	490	524	500	500	500	500	500	500	500
1	468	493	490	521	500	500	500	500	500	500
2	421	453	479	477	509	490	490	490	490	490
3	390	423	455	480	476	509	489	489	489	489
4	432	392	426	455	483	479	512	492	492	492
5	451	440	398	434	469	497	491	526	503	503
6	497	454	449	404	441	475	501	498	530	509
7	485	497	457	450	405	446	476	504	499	535
8	485	509	521	482	475	427	469	502	530	527
9	545	504	539	548	511	499	450	493	529	560
10	543	550	509	545	553	516	503	454	497	537
11	537	548	552	512	547	555	518	505	457	500
12	502	529	541	546	506	541	547	511	499	452
Grand Total	6,527	6,558	6,616	6,630	6,651	6,710	6,722	6,740	6,791	6,870

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	276	276	276	276	276	276	276	276	276	276
K - 5	2,657	2,691	2,772	2,867	2,937	2,975	2,982	2,997	2,974	2,974
6 - 8	1,467	1,460	1,427	1,336	1,321	1,348	1,446	1,504	1,559	1,571
9 - 12	2,127	2,131	2,141	2,151	2,117	2,111	2,018	1,963	1,982	2,049
K - 12	6,251	6,282	6,340	6,354	6,375	6,434	6,446	6,464	6,515	6,594
Grand Total	6,527	6,558	6,616	6,630	6,651	6,710	6,722	6,740	6,791	6,870

Source: Cooperative Strategies

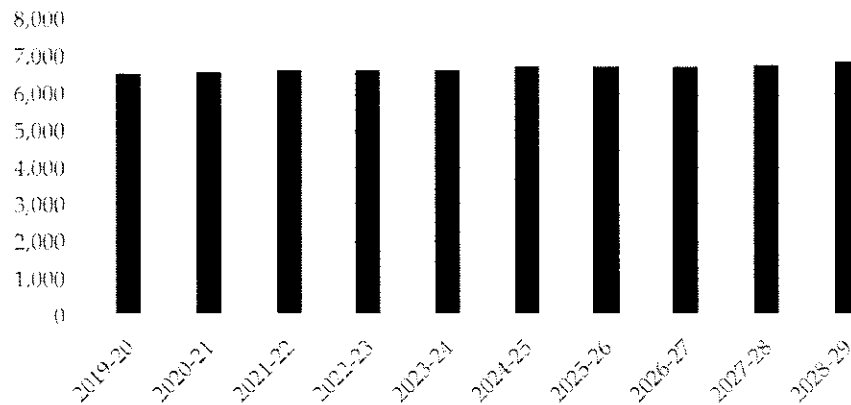
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Baileyton Elementary	362	384	399	407	437	437	442	443	449	451	
Camp Creek Elementary	290	294	285	280	280	281	284	289	290	291	
Chuckey Elementary	360	361	358	372	372	378	379	380	378	378	
Debusk Elementary	347	367	373	388	392	407	432	450	451	451	
Doak Elementary	499	491	497	501	501	512	512	514	511	511	
Glenwood Elementary	178	173	176	169	172	176	176	181	181	181	
McDonald Elementary	327	317	331	336	346	351	366	373	375	376	
Mosheim Elementary	928	935	948	978	1,010	1,039	1,079	1,101	1,104	1,105	
Nolachuckey Elementary	324	324	328	328	326	336	343	353	353	353	
Ottway Elementary	208	197	197	188	173	175	171	175	175	177	
West Pines Elementary	138	135	133	130	127	130	126	130	131	132	
Chuckey Doak Middle	439	449	450	402	398	377	394	388	411	415	
Chuckey Doak High School	576	577	567	600	589	595	572	545	522	518	
North Greene High School	392	383	380	373	371	382	395	390	392	396	
South Greene High School	529	529	581	595	595	607	561	543	549	584	
West Greene High School	630	642	613	583	562	527	490	485	519	551	
Total	6,527	6,558	6,616	6,630	6,651	6,710	6,722	6,740	6,791	6,870	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

Baileyton Elementary	26
Camp Creek Elementary.....	28
Chuckey Elementary	30
Debusk Elementary	32
Doak Elementary	34
Glenwood Elementary	36
McDonald Elementary	38
Mosheim Elementary	40
Nolachuckey Elementary	42
Ottway Elementary.....	44
West Pines Elementary	46
Chuckey Doak Middle.....	48
Chuckey Doak High School	49
North Greene High School.....	51
South Greene High School	53
West Greene High School.....	55

The varying shades of color in the tables represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BAILEYTON ELEMENTARY

Historical Enrollment - Baileyton Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	19	15	20	20	15	20	19	17	18	19
K	30	36	23	34	32	22	33	33	32	29
1	39	35	37	26	33	33	25	39	33	35
2	55	34	39	32	25	35	37	24	38	37
3	30	51	36	41	30	34	33	37	25	42
4	36	32	49	32	37	29	30	39	39	27
5	42	43	33	45	29	40	28	34	36	39
6	39	50	40	31	44	32	39	34	32	40
7	46	39	43	36	29	44	31	42	29	34
8	40	47	38	40	33	33	45	36	42	33
Grand Total	376	382	358	337	307	322	320	335	324	335

Source: Greene County Schools

Projected Enrollment - Recommended - Baileyton Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	31	30	32	31	31	31	31	31	31	31
1	31	33	33	35	34	34	34	34	34	34
2	38	34	36	36	38	37	37	37	37	37
3	39	40	36	38	37	40	38	38	38	38
4	45	42	43	38	40	40	43	41	41	41
5	27	45	41	42	38	40	40	42	41	41
6	42	29	48	45	46	41	43	43	46	44
7	40	42	29	49	45	46	41	44	43	46
8	38	45	47	33	54	50	51	46	49	48
Grand Total	350	359	364	366	382	378	377	375	379	379

Source: Cooperative Strategies

Projected Enrollment - Moderate - Baileyton Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	31	30	32	31	31	31	31	31	31	31
1	31	33	33	35	34	34	34	34	34	34
2	38	34	36	36	38	37	37	37	37	37
3	40	42	37	39	39	42	40	40	40	40
4	45	44	45	40	42	42	45	43	43	43
5	27	45	43	44	40	42	42	44	43	43
6	42	29	49	47	48	43	46	45	48	46
7	41	43	30	50	48	50	44	47	46	50
8	38	46	48	33	56	54	55	49	52	52
Grand Total	352	365	372	374	395	394	393	389	393	395

Source: Cooperative Strategies

Projected Enrollment - Low - Baileyton Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	29	29	31	30	30	30	30	30	30	30
1	31	31	31	33	32	32	32	32	32	32
2	37	32	33	32	35	33	33	33	33	33
3	40	40	35	35	35	37	36	36	36	36
4	45	42	42	37	37	37	40	38	38	38
5	26	43	41	41	36	36	36	38	37	37
6	41	27	45	43	43	38	38	38	40	39
7	39	40	27	45	42	42	37	37	37	40
8	37	43	44	29	48	46	46	40	41	40
Grand Total	344	346	348	344	357	350	347	341	343	344

Source: Cooperative Strategies

Projected Enrollment - High - Baileyton Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	32	32	34	32	32	32	32	32	32	32
1	32	35	35	37	36	36	36	36	36	36
2	39	36	39	39	42	40	40	40	40	40
3	41	43	40	44	43	46	44	44	44	44
4	46	45	48	43	48	47	50	48	48	48
5	27	47	45	48	44	48	48	51	49	49
6	44	31	52	51	54	49	54	54	57	55
7	43	47	33	56	55	58	53	58	58	62
8	39	49	54	38	64	62	66	61	64	66
Grand Total	362	384	399	407	437	437	442	443	449	451

Source: Cooperative Strategies

CAMP CREEK ELEMENTARY

Historical Enrollment - Camp Creek Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	19	20	20	20	20	20	20	20	20
K	27	34	27	40	32	40	32	25	28	28
1	31	31	41	30	30	37	31	33	31	28
2	35	28	32	42	28	33	30	30	30	27
3	35	27	22	32	34	28	32	36	31	30
4	35	44	27	26	30	33	25	32	36	27
5	37	34	42	35	30	30	32	27	39	34
6	36	35	35	43	30	29	30	36	27	42
7	41	33	34	37	43	31	27	35	36	24
8	29	34	37	34	32	46	28	31	29	34
Grand Total	339	319	317	339	309	327	287	305	307	294

Source: Greene County Schools

Projected Enrollment - Recommended - Camp Creek Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	29	28	30	29	29	29	29	29	29	29
1	28	29	29	31	29	29	29	29	29	29
2	25	25	26	26	27	26	26	26	26	26
3	27	25	26	26	26	28	27	27	27	27
4	29	27	25	25	26	25	27	26	26	26
5	28	30	28	26	26	26	26	28	27	27
6	35	29	31	29	26	27	27	27	29	28
7	41	35	28	31	28	26	26	27	27	29
8	22	39	32	27	29	26	24	25	25	25
Grand Total	284	287	275	270	266	262	261	264	265	266

Source: Cooperative Strategies

Projected Enrollment - Moderate - Camp Creek Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	29	28	30	29	29	29	29	29	29	29
1	29	30	30	32	30	30	30	30	30	30
2	25	26	26	26	28	27	27	27	27	27
3	27	25	26	27	27	28	27	27	27	27
4	27	25	22	23	24	24	25	24	24	24
5	27	27	25	22	23	24	24	25	24	24
6	36	29	29	26	24	25	26	25	27	26
7	39	33	26	26	24	22	23	23	23	25
8	22	36	31	25	25	22	20	21	22	22
Grand Total	281	279	265	256	254	251	251	251	253	254

Source: Cooperative Strategies

Projected Enrollment - Low - Camp Creek Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	28	28	30	29	29	29	29	29	29	29
1	28	28	28	30	28	28	28	28	28	28
2	24	24	24	24	26	25	25	25	25	25
3	27	24	24	24	24	26	25	25	25	25
4	26	23	21	21	21	21	22	21	21	21
5	25	25	22	20	20	20	20	21	20	20
6	36	27	26	23	21	21	21	21	22	21
7	37	31	23	23	20	18	18	18	18	19
8	22	33	28	21	20	18	16	16	16	16
Grand Total	273	263	246	235	229	226	224	224	224	224

Source: Cooperative Strategies

Projected Enrollment - High - Camp Creek Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	29	29	31	30	30	30	30	30	30	30
1	31	32	32	34	32	32	32	32	32	32
2	25	27	28	28	30	29	29	29	29	29
3	28	26	28	29	29	31	30	30	30	30
4	28	26	24	26	27	27	29	28	28	28
5	29	29	27	25	28	29	29	31	29	29
6	37	31	32	30	27	30	31	31	33	32
7	40	35	29	30	28	26	29	30	30	32
8	23	39	34	28	29	27	25	28	29	29
Grand Total	290	294	285	280	280	281	284	289	290	291

Source: Cooperative Strategies

CHUCKEY ELEMENTARY

Historical Enrollment - Chuckey Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	40	40	40	40	34	40	39	38	32	39
K	72	54	65	65	55	54	69	51	51	46
1	65	76	62	67	63	68	57	63	42	53
2	52	56	70	62	53	60	57	60	60	44
3	64	54	58	71	55	53	55	67	60	63
4	61	65	60	52	72	53	59	58	65	56
5	65	58	66	52	55	73	53	53	58	70
Grand Total	419	403	421	409	387	401	389	390	368	371

Source: Greene County Schools

Projected Enrollment - Recommended - Chuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	48	48	51	49	49	49	49	49	49	49
1	45	48	47	51	49	49	49	49	49	49
2	53	46	48	48	51	49	49	49	49	49
3	45	55	47	50	49	53	51	51	51	51
4	61	44	53	46	48	48	51	49	49	49
5	56	62	44	54	46	49	48	51	49	49
Grand Total	347	342	329	337	331	336	336	337	335	335

Source: Cooperative Strategies

Projected Enrollment - Moderate - Chuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	48	48	51	49	49	49	49	49	49	49
1	46	48	48	51	49	49	49	49	49	49
2	55	47	50	49	53	51	51	51	51	51
3	46	57	49	52	52	55	53	53	53	53
4	60	43	54	47	49	49	52	50	50	50
5	59	63	46	57	49	52	52	55	53	53
Grand Total	353	345	337	344	340	344	345	346	344	344

Source: Cooperative Strategies

Projected Enrollment - Low - Chuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	46	46	49	47	47	47	47	47	47	47
1	44	44	44	47	45	45	45	45	45	45
2	54	44	45	44	47	45	45	45	45	45
3	45	55	45	46	46	49	47	47	47	47
4	59	42	51	42	43	42	45	43	43	43
5	58	61	43	53	44	44	44	47	45	45
Grand Total	345	331	316	318	311	311	312	313	311	311

Source: Cooperative Strategies

Projected Enrollment - High - Chuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	50	50	53	51	51	51	51	51	51	51
1	48	53	52	56	53	53	53	53	53	53
2	56	50	55	55	59	56	56	56	56	56
3	47	59	54	59	58	62	60	60	60	60
4	60	45	57	51	56	56	60	57	57	57
5	60	65	48	61	56	61	60	64	62	62
Grand Total	360	361	358	372	372	378	379	380	378	378

Source: Cooperative Strategies

DEBUSK ELEMENTARY

Historical Enrollment - Debusk Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	20	20	20	20	20	19	19	20	20
K	46	48	33	47	44	39	32	30	33	43
1	48	53	48	35	52	35	44	26	23	29
2	43	53	44	36	34	41	30	35	29	22
3	32	46	53	39	45	32	46	28	35	30
4	37	35	52	45	43	41	35	42	29	37
5	44	37	36	44	41	44	41	34	41	32
6	43	44	36	29	47	40	40	37	31	45
7	40	40	42	32	27	41	38	41	41	32
8	37	45	40	41	34	28	42	34	39	47
Grand Total	390	421	404	368	387	361	367	326	321	337

Source: Greene County Schools

Projected Enrollment - Recommended - Debusk Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	38	38	40	38	38	38	38	38	38	38
1	38	33	33	35	34	34	34	34	34	34
2	28	36	32	32	34	32	32	32	32	32
3	22	28	37	32	32	34	33	33	33	33
4	31	23	29	38	33	33	35	34	34	34
5	36	30	23	29	37	33	33	35	33	33
6	31	35	29	22	28	36	32	31	33	32
7	47	32	36	30	23	29	37	33	32	35
8	32	46	32	36	30	23	29	37	33	32
Grand Total	323	321	311	312	309	312	323	327	322	323

Source: Cooperative Strategies

Projected Enrollment - Moderate - Debusk Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	42	41	44	42	42	42	42	42	42	42
1	37	36	35	38	36	36	36	36	36	36
2	28	36	35	35	37	36	36	36	36	36
3	23	29	37	36	36	38	36	36	36	36
4	31	24	30	39	38	37	40	38	38	38
5	40	34	25	33	42	40	40	43	41	41
6	34	42	36	27	35	44	43	42	45	43
7	47	35	44	37	28	36	46	45	44	47
8	35	52	39	48	41	31	40	51	49	49
Grand Total	337	349	345	355	355	360	379	389	387	388

Source: Cooperative Strategies

Projected Enrollment - Low - Debusk Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	40	39	42	40	40	40	40	40	40	40
1	36	33	33	35	34	34	34	34	34	34
2	27	34	31	31	33	32	32	32	32	32
3	22	28	34	31	31	33	32	32	32	32
4	31	23	28	35	32	32	34	33	33	33
5	39	32	24	30	37	34	34	36	35	35
6	32	39	33	24	30	37	35	34	37	35
7	46	33	40	34	25	31	38	36	35	38
8	34	49	35	43	36	27	33	41	37	37
Grand Total	327	330	320	323	318	320	332	338	335	336

Source: Cooperative Strategies

Projected Enrollment - High - Debusk Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	44	43	46	44	44	44	44	44	44	44
1	38	38	38	41	39	39	39	39	39	39
2	29	39	39	39	41	40	40	40	40	40
3	23	31	40	41	40	43	41	41	41	41
4	32	24	33	42	43	43	46	44	44	44
5	41	35	27	36	47	48	47	51	48	48
6	35	45	39	29	40	52	52	52	56	53
7	48	37	48	41	31	42	55	56	55	59
8	37	55	43	55	47	36	48	63	63	63
Grand Total	347	367	373	388	392	407	432	450	451	451

Source: Cooperative Strategies

DOAK ELEMENTARY

Historical Enrollment - Doak Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	40	40	40	40	40	40	40	40	40	40
K	91	109	87	95	100	80	85	79	93	73
1	97	89	96	96	95	99	77	81	81	84
2	87	98	81	100	91	85	97	88	83	75
3	92	99	85	85	108	86	69	96	86	75
4	99	93	86	89	80	97	84	80	100	81
5	77	96	86	87	82	84	94	85	78	93
Grand Total	583	624	561	592	596	571	546	549	561	521

Source: Greene County Schools

Projected Enrollment - Recommended - Doak Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	79	78	84	80	80	80	80	80	80	80
1	70	76	76	81	77	77	77	77	77	77
2	82	69	75	74	79	76	76	76	76	76
3	71	78	65	70	70	75	72	72	72	72
4	73	68	75	63	68	68	72	69	69	69
5	78	70	66	73	61	66	65	70	67	67
Grand Total	493	479	481	481	475	482	482	484	481	481

Source: Cooperative Strategies

Projected Enrollment - Moderate - Doak Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	79	78	84	80	80	80	80	80	80	80
1	68	73	73	78	75	75	75	75	75	75
2	80	64	70	69	74	71	71	71	71	71
3	69	74	59	64	64	68	65	65	65	65
4	73	67	71	57	62	62	66	63	63	63
5	76	68	63	67	54	58	58	62	59	59
Grand Total	485	464	460	455	449	454	455	456	453	453

Source: Cooperative Strategies

Projected Enrollment - Low - Doak Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	73	73	78	75	75	75	75	75	75	75
1	66	66	66	70	67	67	67	67	67	67
2	77	61	61	61	65	62	62	62	62	62
3	68	70	55	55	55	58	56	56	56	56
4	70	64	66	51	52	51	55	53	53	53
5	75	65	59	61	48	48	48	51	49	49
Grand Total	469	439	425	413	402	401	403	404	402	402

Source: Cooperative Strategies

Projected Enrollment - High - Doak Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	85	84	90	86	86	86	86	86	86	86
1	70	81	80	85	82	82	82	82	82	82
2	82	68	79	79	84	81	81	81	81	81
3	70	77	64	74	74	79	75	75	75	75
4	75	70	77	64	74	73	78	75	75	75
5	77	71	67	73	61	71	70	75	72	72
Grand Total	499	491	497	501	501	512	512	514	511	511

Source: Cooperative Strategies

GLENWOOD ELEMENTARY

Historical Enrollment - Glenwood Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	NA	NA	NA	NA	NA	NA	20	20	20	18
K	22	23	24	22	31	19	24	22	19	24
1	16	23	25	24	25	29	20	18	26	15
2	17	21	24	19	26	26	28	15	22	20
3	29	17	18	19	22	29	20	28	13	15
4	23	27	20	21	20	24	29	21	26	12
5	33	21	27	16	21	18	21	25	15	27
6	25	30	21	30	19	17	17	25	23	15
7	29	29	35	20	32	12	21	19	16	17
8	20	31	24	35	25	32	15	23	18	14
Grand Total	214	222	218	206	221	206	215	216	198	177

Source: Greene County Schools

Projected Enrollment - Recommended - Glenwood Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	24	23	25	24	24	24	24	24	24	24
1	23	22	22	24	23	23	23	23	23	23
2	14	20	20	20	21	20	20	20	20	20
3	18	12	18	18	18	19	18	18	18	18
4	14	16	11	17	17	16	18	17	17	17
5	11	13	15	10	15	15	15	16	16	16
6	27	11	13	15	10	15	15	15	16	15
7	12	21	9	10	12	8	12	12	12	13
8	16	11	20	8	9	11	8	11	11	11
Grand Total	177	167	171	164	167	169	171	174	175	175

Source: Cooperative Strategies

Projected Enrollment - Moderate - Glenwood Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	24	23	25	24	24	24	24	24	24	24
1	21	20	20	21	21	21	21	21	21	21
2	13	17	17	17	18	17	17	17	17	17
3	15	9	13	12	12	13	13	13	13	13
4	14	14	9	12	12	12	12	12	12	12
5	12	14	13	8	11	11	11	12	11	11
6	27	12	13	13	8	11	11	11	12	11
7	11	20	9	10	10	6	8	8	8	9
8	15	10	18	8	9	9	5	8	7	7
Grand Total	170	157	155	143	143	142	140	144	143	143

Source: Cooperative Strategies

Projected Enrollment - Low - Glenwood Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	23	23	24	23	23	23	23	23	23	23
1	19	18	18	19	18	18	18	18	18	18
2	11	14	13	13	14	14	14	14	14	14
3	14	8	9	9	9	10	9	9	9	9
4	14	12	7	9	8	8	9	8	8	8
5	11	12	11	6	8	7	7	8	8	8
6	26	10	12	11	6	8	7	7	8	7
7	10	18	7	8	7	4	5	5	5	5
8	15	9	16	6	7	7	4	5	5	4
Grand Total	161	142	135	122	118	117	114	115	115	114

Source: Cooperative Strategies

Projected Enrollment - High - Glenwood Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	24	24	26	25	25	25	25	25	25	25
1	23	23	23	24	23	23	23	23	23	23
2	14	21	22	21	23	22	22	22	22	22
3	16	11	17	17	17	18	17	17	17	17
4	14	15	10	16	16	16	17	16	16	16
5	13	15	15	11	16	17	16	18	17	17
6	28	13	15	16	11	17	17	17	18	17
7	12	22	10	12	12	9	13	13	13	14
8	16	11	20	9	11	11	8	12	12	12
Grand Total	178	173	176	169	172	176	176	181	181	181

Source: Cooperative Strategies

MCDONALD ELEMENTARY

Historical Enrollment - McDonald Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	20	20	20	20	20	20	14	20	20
K	36	40	45	35	43	39	35	26	42	46
1	43	35	37	45	36	36	36	38	26	33
2	39	46	30	30	45	33	35	29	37	23
3	50	40	38	32	38	47	27	35	33	36
4	38	48	34	41	38	31	49	30	32	31
5	46	38	50	36	48	41	33	49	29	30
6	50	41	41	48	39	47	39	30	51	29
7	33	54	38	44	49	43	46	36	29	43
8	41	40	47	39	46	46	36	48	36	28
Grand Total	396	402	380	370	402	383	356	335	335	319

Source: Greene County Schools

Projected Enrollment - Recommended - McDonald Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	43	43	46	44	44	44	44	44	44	44
1	42	40	40	42	41	41	41	41	41	41
2	30	39	36	36	38	37	37	37	37	37
3	23	30	39	36	36	39	37	37	37	37
4	34	22	28	36	34	34	36	35	35	35
5	30	33	21	27	35	33	33	35	34	34
6	30	30	33	21	27	35	33	33	35	34
7	27	28	28	31	20	26	33	31	31	33
8	42	27	28	27	30	19	25	32	30	30
Grand Total	321	312	319	320	325	328	339	345	344	345

Source: Cooperative Strategies

Projected Enrollment - Moderate - McDonald Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	46	45	48	46	46	46	46	46	46	46
1	38	38	38	40	39	39	39	39	39	39
2	30	34	34	34	36	35	35	35	35	35
3	23	30	35	34	34	36	35	35	35	35
4	34	22	28	33	32	32	34	33	33	33
5	29	32	21	26	31	31	30	32	31	31
6	30	29	32	21	27	31	31	30	32	31
7	25	26	26	28	18	23	27	27	26	28
8	42	25	25	25	27	17	22	26	26	26
Grand Total	317	301	307	307	310	310	319	323	323	324

Source: Cooperative Strategies

Projected Enrollment - Low - McDonald Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	44	43	46	44	44	44	44	44	44	44
1	36	34	34	36	35	35	35	35	35	35
2	29	32	30	30	32	30	30	30	30	30
3	22	28	31	29	29	31	30	30	30	30
4	33	21	26	28	27	27	28	27	27	27
5	29	31	19	24	26	25	25	27	25	25
6	30	29	31	19	24	26	25	25	26	25
7	24	25	24	26	16	20	22	21	21	22
8	41	24	24	23	25	15	19	21	20	20
Grand Total	308	287	285	279	278	273	278	280	278	278

Source: Cooperative Strategies

Projected Enrollment - High - McDonald Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	48	47	51	48	48	48	48	48	48	48
1	41	42	42	45	43	43	43	43	43	43
2	30	38	39	39	41	40	40	40	40	40
3	24	31	39	40	40	43	41	41	41	41
4	35	23	30	37	39	38	41	39	39	39
5	30	33	22	29	36	37	37	39	38	38
6	31	30	34	22	29	36	38	37	40	38
7	26	27	27	30	20	26	32	34	33	36
8	42	26	27	26	30	20	26	32	33	33
Grand Total	327	317	331	336	346	351	366	373	375	376

Source: Cooperative Strategies

MOSHEIM ELEMENTARY

Historical Enrollment - Mosheim Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	80	79	79	80	80	55	53	60	58	60
K	96	124	110	126	93	102	69	82	91	104
1	130	109	130	116	136	101	111	97	80	101
2	120	116	102	117	108	118	93	89	85	74
3	90	111	116	107	108	108	105	92	84	85
4	100	92	114	111	114	101	97	106	93	87
5	116	103	88	114	114	114	94	106	113	90
6	97	110	105	96	112	114	123	98	107	106
7	104	98	123	108	94	115	109	117	96	101
8	110	97	104	119	107	93	120	121	116	103
Grand Total	1,043	1,039	1,071	1,094	1,066	1,021	974	968	923	911

Source: Greene County Schools

Projected Enrollment - Recommended - Mosheim Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	99	99	105	101	101	101	101	101	101	101
1	114	109	108	116	111	111	111	111	111	111
2	92	104	99	99	105	101	101	101	101	101
3	73	91	103	98	98	104	100	100	100	100
4	86	74	93	105	100	99	106	102	102	102
5	88	87	75	93	105	101	100	107	102	102
6	90	87	87	75	93	105	100	100	106	102
7	101	85	83	82	71	88	100	95	95	101
8	107	107	91	88	87	75	94	106	101	100
Grand Total	910	903	904	917	931	945	973	983	979	980

Source: Cooperative Strategies

Projected Enrollment - Moderate - Mosheim Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	103	103	110	105	105	105	105	105	105	105
1	114	114	113	120	116	116	116	116	116	116
2	92	104	104	103	110	105	105	105	105	105
3	73	91	103	102	102	109	104	104	104	104
4	88	75	94	106	106	105	112	107	107	107
5	86	87	75	93	105	105	104	111	106	106
6	86	82	83	71	89	100	100	99	106	102
7	101	82	78	79	68	84	95	95	94	101
8	107	107	87	83	83	72	89	101	101	100
Grand Total	910	905	907	922	944	961	990	1,003	1,004	1,006

Source: Cooperative Strategies

Projected Enrollment - Low - Mosheim Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	101	100	107	103	103	103	103	103	103	103
1	110	107	106	113	109	109	109	109	109	109
2	90	98	96	95	101	97	97	97	97	97
3	72	88	96	93	93	99	95	95	95	95
4	87	74	91	98	96	95	101	97	97	97
5	84	84	72	88	95	93	92	98	94	94
6	84	79	79	67	82	89	87	86	92	88
7	100	80	74	74	63	77	84	82	81	87
8	105	104	83	77	77	66	81	88	85	85
Grand Total	893	874	864	868	879	888	909	915	913	915

Source: Cooperative Strategies

Projected Enrollment - High - Mosheim Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	106	105	112	107	107	107	107	107	107	107
1	119	121	120	128	123	123	123	123	123	123
2	94	110	112	111	119	114	114	114	114	114
3	74	94	110	112	111	119	114	114	114	114
4	88	77	97	114	116	115	123	118	118	118
5	88	89	78	98	116	118	117	125	120	120
6	88	86	87	76	96	113	114	114	121	116
7	102	84	82	83	72	92	108	110	109	116
8	109	109	90	89	90	78	99	116	118	117
Grand Total	928	935	948	978	1,010	1,039	1,079	1,101	1,104	1,105

Source: Cooperative Strategies

NOLACHUCKEY ELEMENTARY

Historical Enrollment - Nolachuckey Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	20	19	20	20	20	20	20	20	20
K	26	40	45	26	46	34	28	34	33	40
1	31	29	41	38	30	39	38	27	33	29
2	37	32	34	42	36	32	37	36	29	30
3	40	40	34	30	38	35	33	36	34	24
4	32	41	45	31	29	34	33	32	36	36
5	40	50	40	42	34	33	38	36	37	37
6	40	45	51	39	37	36	30	41	36	35
7	34	33	44	48	44	40	36	36	42	36
8	43	37	31	43	46	42	42	33	36	42
Grand Total	363	367	384	359	360	345	335	331	336	329

Source: Greene County Schools

Projected Enrollment - Recommended - Nolachuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	36	36	39	37	37	37	37	37	37	37
1	38	35	34	37	35	35	35	35	35	35
2	27	36	33	32	35	33	33	33	33	33
3	28	26	34	31	31	33	32	32	32	32
4	24	28	26	34	31	31	33	32	32	32
5	38	25	30	27	36	33	32	35	33	33
6	36	36	24	29	26	34	31	31	33	32
7	35	36	37	25	29	26	35	32	31	34
8	36	35	36	37	24	29	26	35	32	31
Grand Total	318	313	313	309	304	311	314	322	318	319

Source: Cooperative Strategies

Projected Enrollment - Moderate - Nolachuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	40	39	42	40	40	40	40	40	40	40
1	36	35	35	38	36	36	36	36	36	36
2	27	34	33	33	35	34	34	34	34	34
3	26	23	29	28	28	30	29	29	29	29
4	25	27	24	30	30	30	32	30	30	30
5	38	26	28	26	32	31	31	33	32	32
6	36	36	25	27	25	30	30	30	32	31
7	35	36	37	26	27	25	31	30	30	32
8	36	35	36	37	26	27	25	31	30	30
Grand Total	319	311	309	305	299	303	308	313	313	314

Source: Cooperative Strategies

Projected Enrollment - Low - Nolachuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	38	38	41	39	39	39	39	39	39	39
1	35	34	34	36	34	34	34	34	34	34
2	26	32	31	30	32	31	31	31	31	31
3	25	22	26	25	25	27	26	26	26	26
4	25	26	22	27	26	26	28	26	26	26
5	37	25	26	23	28	27	26	28	27	27
6	35	35	24	25	22	26	25	25	27	26
7	35	35	35	24	24	21	26	25	25	26
8	36	34	34	34	23	24	21	26	25	24
Grand Total	312	301	293	283	273	275	276	280	280	279

Source: Cooperative Strategies

Projected Enrollment - High - Nolachuckey Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	41	40	43	41	41	41	41	41	41	41
1	37	37	37	39	38	38	38	38	38	38
2	28	36	36	36	38	37	37	37	37	37
3	26	25	32	32	32	34	33	33	33	33
4	25	28	26	33	34	34	36	35	35	35
5	39	27	30	29	36	37	36	39	37	37
6	36	38	27	30	28	35	36	36	38	36
7	36	37	39	28	31	29	37	37	37	39
8	36	36	38	40	28	31	29	37	37	37
Grand Total	324	324	328	328	326	336	343	353	353	353

Source: Cooperative Strategies

OTTWAY ELEMENTARY

Historical Enrollment - Ottway Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	18	20	20	20	20	20	19	17	20
K	32	28	27	29	36	26	18	20	18	18
1	36	35	33	26	20	31	26	17	22	13
2	34	36	37	27	27	15	26	29	18	20
3	29	26	33	34	27	28	17	26	32	17
4	25	27	31	34	30	28	26	15	29	26
5	30	21	29	29	36	28	33	24	19	22
6	35	30	23	33	34	36	31	35	24	20
7	23	31	35	22	34	32	36	31	30	27
8	22	18	36	35	27	33	33	38	27	36
Grand Total	286	270	304	289	291	277	266	254	236	219

Source: Greene County Schools

Projected Enrollment - Recommended - Ottway Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	19	18	20	19	19	19	19	19	19	19
1	17	18	17	19	18	18	18	18	18	18
2	13	16	17	17	18	17	17	17	17	17
3	19	12	16	17	16	18	17	17	17	17
4	15	18	11	15	15	15	16	15	15	15
5	24	15	17	10	14	14	14	15	14	14
6	23	26	15	18	11	14	15	15	16	15
7	20	23	26	15	17	11	14	15	15	16
8	28	21	24	26	16	18	11	15	15	15
Grand Total	198	187	183	176	164	164	161	166	166	166

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ottway Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	19	18	20	19	19	19	19	19	19	19
1	14	15	15	16	15	15	15	15	15	15
2	12	14	14	14	15	14	14	14	14	14
3	19	12	13	14	13	14	14	14	14	14
4	15	17	10	11	12	12	13	12	12	12
5	22	13	14	9	10	10	10	11	10	10
6	23	23	13	15	9	10	11	10	11	11
7	21	25	25	14	16	10	11	11	11	12
8	31	24	28	28	16	18	11	12	13	13
Grand Total	196	181	172	160	145	142	138	138	139	140

Source: Cooperative Strategies

Projected Enrollment - Low - Ottway Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	18	18	19	18	18	18	18	18	18	18
1	13	13	13	14	13	13	13	13	13	13
2	12	12	12	12	13	12	12	12	12	12
3	19	11	11	11	11	12	11	11	11	11
4	14	15	9	9	9	9	9	9	9	9
5	19	10	11	7	7	7	7	7	7	7
6	23	20	11	12	7	7	7	7	7	7
7	20	23	20	11	12	7	7	7	7	7
8	29	22	25	22	11	13	7	7	7	7
Grand Total	187	164	151	136	121	118	111	111	111	111

Source: Cooperative Strategies

Projected Enrollment - High - Ottway Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	20	20	20	20	20	20	20	20
K	19	19	20	19	19	19	19	19	19	19
1	16	17	17	18	17	17	17	17	17	17
2	13	15	16	16	17	17	17	17	17	17
3	20	13	16	16	16	17	17	17	17	17
4	16	19	12	15	15	15	16	16	16	16
5	25	15	18	11	14	15	15	16	15	15
6	23	26	16	19	12	15	16	15	16	16
7	23	26	30	18	21	14	17	18	17	19
8	33	27	32	30	22	26	17	20	21	21
Grand Total	208	197	197	188	173	175	171	175	175	177

Source: Cooperative Strategies

WEST PINES ELEMENTARY

Historical Enrollment - West Pines Elementary

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	18	18	20	17	15	13	NA	NA	NA
K	25	26	25	21	21	17	18	21	15	16
1	23	28	30	21	29	18	20	17	18	11
2	20	24	29	24	21	23	21	23	12	18
3	19	25	23	27	21	21	23	17	23	14
4	32	22	25	20	28	24	19	21	17	21
5	23	34	23	24	23	29	22	18	23	17
6	23	22	31	22	24	21	31	24	16	15
7	30	30	26	30	23	22	20	31	26	14
8	19	34	30	25	28	22	22	19	35	23
Grand Total	234	263	260	234	235	212	209	191	185	149

Source: Greene County Schools

Projected Enrollment - Recommended - West Pines Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	16	16	17	17	17	17	17	17	17	17
1	14	15	15	16	15	15	15	15	15	15
2	11	14	15	15	16	15	15	15	15	15
3	18	11	14	15	15	15	15	15	15	15
4	13	16	10	13	13	13	14	14	14	14
5	21	13	17	10	13	13	13	14	14	14
6	15	18	11	14	9	11	12	12	12	12
7	14	14	17	11	14	8	11	11	11	12
8	13	13	13	16	10	13	8	10	10	10
Grand Total	135	130	129	127	122	120	120	123	123	124

Source: Cooperative Strategies

Projected Enrollment - Moderate - West Pines Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	16	16	17	17	17	17	17	17	17	17
1	12	13	12	13	13	13	13	13	13	13
2	10	12	12	12	13	12	12	12	12	12
3	20	12	13	13	13	14	14	14	14	14
4	13	19	11	12	13	12	13	13	13	13
5	21	13	19	11	12	13	13	13	13	13
6	12	15	9	14	8	9	9	9	10	9
7	14	11	14	9	12	7	8	8	8	9
8	13	13	10	13	8	12	7	7	8	8
Grand Total	131	124	117	114	109	109	106	106	108	108

Source: Cooperative Strategies

Projected Enrollment - Low - West Pines Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	16	16	17	16	16	16	16	16	16	16
1	12	12	11	12	12	12	12	12	12	12
2	10	10	10	10	11	10	10	10	10	10
3	19	11	11	11	11	12	11	11	11	11
4	13	18	10	10	10	10	11	10	10	10
5	21	13	17	9	10	10	10	11	10	10
6	11	13	8	11	6	7	6	6	7	7
7	13	10	12	7	10	5	6	6	6	6
8	12	11	8	10	6	9	5	5	5	5
Grand Total	127	114	104	96	92	91	87	87	87	87

Source: Cooperative Strategies

Projected Enrollment - High - West Pines Elementary

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	17	17	18	17	17	17	17	17	17	17
1	13	14	14	14	14	14	14	14	14	14
2	11	13	14	14	15	14	14	14	14	14
3	21	13	15	16	16	17	17	17	17	17
4	13	20	12	14	15	15	16	16	16	16
5	22	14	21	13	15	16	16	17	16	16
6	13	17	11	16	10	12	12	12	13	13
7	14	13	16	10	15	10	11	12	12	13
8	14	14	12	16	10	15	9	11	12	12
Grand Total	138	135	133	130	127	130	126	130	131	132

Source: Cooperative Strategies

CHUCKEY DOAK MIDDLE

Historical Enrollment - Chuckey Doak Middle

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	130	150	153	146	144	145	141	141	132	135
7	157	137	139	166	150	143	146	144	154	134
8	146	165	142	149	160	161	143	148	145	156
Grand Total	433	452	434	461	454	449	430	433	431	425

Source: Greene County Schools

Projected Enrollment - Recommended - Chuckey Doak Middle

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	161	133	130	109	125	105	113	112	119	115
7	138	164	135	132	111	127	107	115	114	122
8	136	139	166	137	134	112	129	109	116	115
Grand Total	435	436	431	378	370	344	349	336	349	352

Source: Cooperative Strategies

Projected Enrollment - Moderate - Chuckey Doak Middle

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	161	133	129	107	122	102	109	108	115	111
7	139	165	137	133	110	126	105	112	111	119
8	136	141	167	139	135	112	127	106	113	112
Grand Total	436	439	433	379	367	340	341	326	339	342

Source: Cooperative Strategies

Projected Enrollment - Low - Chuckey Doak Middle

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	159	130	123	100	111	89	90	89	95	92
7	137	161	132	125	101	113	90	91	90	97
8	135	138	168	133	126	102	114	91	92	91
Grand Total	431	429	418	358	338	304	294	271	277	280

Source: Cooperative Strategies

Projected Enrollment - High - Chuckey Doak Middle

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	162	137	136	115	134	116	131	130	138	133
7	141	169	143	142	120	140	121	136	135	145
8	136	143	174	145	144	121	142	122	138	137
Grand Total	439	449	450	402	398	377	394	388	411	415

Source: Cooperative Strategies

CHUCKEY DOAK HIGH SCHOOL

Historical Enrollment - Chuckey Doak High School

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	220	162	173	145	162	171	173	133	164	144
10	166	187	152	167	137	158	171	171	133	153
11	144	156	181	147	163	142	147	169	164	130
12	196	168	169	172	149	155	134	134	153	159
Grand Total	726	673	675	631	611	626	625	607	614	586

Source: Greene County Schools

Projected Enrollment - Recommended - Chuckey Doak High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	158	137	141	167	138	135	114	130	110	117
10	136	149	130	133	158	131	128	107	123	104
11	149	133	146	126	130	154	128	125	105	120
12	124	143	127	139	121	124	148	122	119	100
Grand Total	567	562	544	565	547	544	518	484	457	441

Source: Cooperative Strategies

Projected Enrollment - Moderate - Chuckey Doak High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	158	137	142	169	140	136	113	129	107	114
10	136	149	130	135	160	133	129	107	122	101
11	149	133	146	126	131	156	130	126	104	119
12	124	143	127	139	121	125	149	124	120	99
Grand Total	567	562	545	569	552	550	521	486	453	433

Source: Cooperative Strategies

Projected Enrollment - Low - Chuckey Doak High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	154	133	136	161	131	124	101	112	90	91
10	134	143	124	127	150	122	116	94	105	84
11	148	130	139	121	123	145	119	112	91	101
12	122	140	123	131	114	116	137	112	106	86
Grand Total	558	546	522	540	518	507	473	430	392	362

Source: Cooperative Strategies

Projected Enrollment - High - Chuckkey Doak High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	162	141	148	178	150	149	126	147	127	143
10	138	155	135	142	171	144	143	121	141	122
11	150	136	152	132	139	167	141	140	118	138
12	126	145	132	148	129	135	162	137	136	115
Grand Total	576	577	567	600	589	595	572	545	522	518

Source: Cooperative Strategies

NORTH GREENE HIGH SCHOOL

Historical Enrollment - North Greene High School

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	105	80	103	106	106	94	101	92	102	
10	99	93	82	102	112	97	101	93	95	93
11	103	97	98	96	96	110	98	106	91	99
12	89	94	88	87	88	93	102	98	104	93
Grand Total	396	364	371	402	402	406	395	398	382	387

Source: Greene County Schools

Projected Enrollment - Recommended - North Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	90	78	77	83	74	79	79	69	70	73
10	100	89	76	76	82	73	77	78	68	69
11	96	104	92	79	78	84	75	80	81	70
12	99	96	104	92	79	79	84	75	80	81
Grand Total	385	367	349	330	313	315	315	302	299	293

Source: Cooperative Strategies

Projected Enrollment - Moderate - North Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	90	80	82	85	73	79	82	72	68	71
10	102	90	80	81	85	73	78	82	72	68
11	96	105	93	83	84	88	75	81	85	74
12	100	97	106	94	84	85	89	76	82	86
Grand Total	388	372	361	343	326	325	324	311	307	299

Source: Cooperative Strategies

Projected Enrollment - Low - North Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	90	76	74	75	60	65	66	57	55	52
10	100	89	75	73	74	59	64	65	56	51
11	95	102	90	77	74	75	60	65	66	57
12	100	95	103	91	77	75	76	60	65	66
Grand Total	385	362	342	316	285	274	266	247	238	226

Source: Cooperative Strategies

Projected Enrollment - High - North Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	91	84	89	96	88	95	102	91	90	98
10	103	92	85	90	98	89	96	103	92	92
11	97	108	96	89	94	102	93	100	108	96
12	101	99	110	98	91	96	104	96	102	110
Grand Total	392	383	380	373	371	382	395	390	392	396

Source: Cooperative Strategies

SOUTH GREENE HIGH SCHOOL

Historical Enrollment - South Greene High School

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	127	135	123	122	144	122	122	127	112	130
10	153	117	133	130	127	133	122	110	132	117
11	124	136	112	124	116	122	131	123	113	125
12	127	122	128	108	119	112	122	132	119	111
Grand Total	531	510	496	484	506	489	497	492	476	483

Source: Greene County Schools

Projected Enrollment - Recommended - South Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	141	103	138	115	114	96	89	91	111	102
10	135	146	107	143	119	118	99	93	94	115
11	114	132	143	105	140	116	115	97	90	92
12	123	112	129	140	103	137	114	113	95	89
Grand Total	513	493	517	503	476	467	417	394	390	398

Source: Cooperative Strategies

Projected Enrollment - Moderate - South Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	151	115	151	130	135	112	99	104	126	124
10	135	157	119	157	135	140	116	103	108	131
11	113	130	151	115	151	130	135	112	99	105
12	123	111	128	148	113	148	127	132	110	97
Grand Total	522	513	549	550	534	530	477	451	443	457

Source: Cooperative Strategies

Projected Enrollment - Low - South Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	148	109	140	117	118	96	83	85	99	94
10	133	151	112	143	120	120	98	85	87	101
11	111	126	143	106	135	114	114	92	80	82
12	122	108	123	140	103	132	111	111	90	78
Grand Total	514	494	518	506	476	462	406	373	356	355

Source: Cooperative Strategies

Projected Enrollment - High - South Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	154	120	163	143	154	131	118	128	159	163
10	137	162	127	171	151	162	138	124	135	168
11	115	134	159	124	168	148	159	135	122	133
12	123	113	132	157	122	166	146	156	133	120
Grand Total	529	529	581	595	595	607	561	543	549	584

Source: Cooperative Strategies

WEST GREENE HIGH SCHOOL

Historical Enrollment - West Greene High School

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	198	173	162	164	172	163	149	148	168	162
10	169	184	169	158	159	183	165	143	153	169
11	152	146	167	145	139	160	174	145	151	155
12	165	161	150	184	156	150	162	158	140	148
Grand Total	684	664	648	651	626	656	650	594	612	634

Source: Greene County Schools

Projected Enrollment - Recommended - West Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	133	151	132	127	113	116	97	116	137	131
10	163	134	153	134	128	114	117	98	117	138
11	172	166	136	155	136	130	116	119	99	119
12	151	167	162	133	151	132	126	113	116	97
Grand Total	619	618	583	549	528	492	456	446	469	485

Source: Cooperative Strategies

Projected Enrollment - Moderate - West Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	136	154	132	121	108	112	92	110	126	125
10	163	137	155	133	123	109	113	92	111	127
11	172	166	139	157	135	124	111	115	94	112
12	151	167	162	135	153	132	121	108	112	91
Grand Total	622	624	588	546	519	477	437	425	443	455

Source: Cooperative Strategies

Projected Enrollment - Low - West Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	133	148	125	113	98	101	81	95	104	101
10	162	133	148	126	113	98	101	81	95	104
11	169	162	133	148	125	112	98	101	81	95
12	150	163	156	128	143	121	109	95	97	78
Grand Total	614	606	562	515	479	432	389	372	377	378

Source: Cooperative Strategies

Projected Enrollment - High - West Greene High School

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	138	159	139	131	119	124	104	127	153	156
10	165	141	162	142	133	121	126	106	129	155
11	175	170	145	167	146	138	125	130	109	133
12	152	172	167	143	164	144	135	122	128	107
Grand Total	630	642	613	583	562	527	490	485	519	551

Source: Cooperative Strategies

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary school, open enrollment/transfers, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Greene County Schools.

Greene County Schools 2018-19 K-12 Live/Attend		Attend																		
Live-In		Baileyton ES	Camp Creek ES	Chuckey ES	DeBusk ES	Doak ES	Glenwood ES	McDoanld ES	Mosheim ES	Nolachuckey ES	Ottway ES	West Pines ES	Chuckey Doak MS	Chuckey Doak HS	North Greene HS	South Greene HS	West Greene HS	Live-In	Transfer Out	% Transfer Out
	Baileyton ES	229	-	-	2	-	-	-	10	-	4	3	-	-	-	-	-	248	19	7.7%
	Camp Creek ES	-	248	-	26	24	-	-	3	16	-	-	12	-	-	-	-	329	81	24.6%
	Chuckey ES	-	-	267	1	29	-	-	4	-	1	1	-	-	-	-	-	303	36	11.9%
	DeBusk ES	-	8	1	204	2	-	-	10	11	-	1	2	-	-	-	-	239	35	14.6%
	Doak ES	-	6	25	8	389	2	-	5	7	5	1	-	-	-	-	-	448	59	13.2%
	Glenwood ES	-	-	1	20	1	133	4	13	12	-	-	1	-	-	-	-	185	52	28.1%
	McDonald ES	3	-	-	3	-	2	295	42	4	-	-	1	-	-	-	-	350	55	15.7%
	Mosheim ES	5	-	2	2	7	10	22	755	3	1	1	6	-	-	-	-	814	59	7.2%
	Nolachuckey ES	-	9	-	26	1	6	-	3	242	-	-	3	-	-	-	-	290	48	16.6%
	Ottway ES	37	1	1	2	9	1	-	21	-	175	-	5	-	-	-	-	252	77	30.6%
	West Pines ES	30	-	20	-	5	-	-	-	-	1	132	13	-	-	-	-	201	69	34.3%
	Chuckey Doak MS	2	5	-	2	-	-	-	3	2	3	2	379	-	-	-	-	398	19	4.8%
	Chuckey Doak HS	-	-	-	-	-	-	-	-	-	-	-	-	495	14	14	4	527	32	6.1%
	North Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	29	343	2	20	394	51	12.9%
	South Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	18	6	406	9	439	33	7.5%
	West Greene HS	-	-	-	-	-	-	-	-	-	-	-	-	14	14	48	590	666	76	11.4%
	City	4	-	4	13	19	2	-	13	5	3	-	7	26	7	9	9	121	-	-
	Out of District/Unmatched	4	-	8	3	14	1	5	7	9	1	8	2	15	4	8	7	96	-	-
	Attend	314	277	329	312	500	157	326	889	311	194	149	431	597	388	487	639	Total K-12 Students: 6,300		
	Live & Attend	229	248	267	204	389	133	295	755	242	175	132	379	495	343	406	590			
	Transfer In	85	29	62	108	111	24	31	134	69	19	17	52	102	45	81	49			
	% Transfer In	27.1%	10.5%	18.8%	34.6%	22.2%	15.3%	9.5%	15.1%	22.2%	9.8%	11.4%	12.1%	17.1%	11.6%	16.6%	7.7%			

*All student transfer numbers are based on attendance boundary data provided by Greene County GIS Department and Greene County Schools

**GREENE COUNTY SCHOOLS ENROLLMENT
AVERAGE DAILY MEMBERSHIP (ADM)**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Baileytown	357	333	309	294	303	307	321	311									
Camp Creek	303	306	321	303	305	278	285	277									
Chuckey	379	384	374	372	367	349	356	337									
CDHS	652	658	632	600	635	636	615	635									
CDMS	454	444	464	469	457	435	439	443									
DeBusk	406	378	354	349	341	341	306	299									
Doak	578	554	536	587	549	572	515	533									
Glenwood	234	221	212	205	201	196	211	177									
McDonald	368	364	359	363	363	355	324	333									
Mosheim	971	1011	1028	995	981	958	922	868									
Nolachucky	348	351	345	341	323	313	311	323									
NGHS	369	371	392	402	417	400	402	391									
Ottway	280	285	277	259	261	243	227	212									
SGHS	500	510	484	499	496	498	509	482									
WGHS	677	650	668	656	667	658	627	638									
West Pines	237	230	212	216	200	199	188	179									
System	7113	7050	6967	6930	6866	6668	6558	6438	6235	6187	6148	6073	5990	5937	5888	5861	5805
* \$ 5,917.00 Average per Student since 2010-2011 Federal and State combined.									* \$ 5,917.00 Average per Student since 2010-2011 Federal and State combined.								
ADM Decline	63	83	37	64	198	110	120	203	48	39	75	83	53	49	27	56	
Loss per Year	\$372,771.00	\$491,111.00	\$218,929.00	\$378,688.00	\$1,171,566.00	\$650,870.00	\$710,040.00	\$1,201,151.00	\$284,016.00	\$230,763.00	\$443,775.00	\$491,111.00	\$313,601.00	\$289,933.00	\$159,759.00	\$331,352.00	
	\$372,771.00	Loss Over the Next 16 Years															\$ 5,964,336.00
		\$491,111.00	Loss Over the Next 15 Years														\$ 7,366,665.00
			\$218,929.00	Loss Over the Next 14 Years													\$ 3,065,006.00
				\$378,688.00	Loss Over the Next 13 Years												\$ 4,922,944.00
					\$1,171,566.00	Loss Over the Next 12 Years											\$14,058,792.00
						\$650,870.00	Loss Over the Next 11 Years										\$ 7,159,570.00
							\$710,040.00	Loss Over the Next 10 Years									\$ 7,100,400.00
								\$1,201,151.00	Loss Over the Next 9 Years								\$10,810,359.00
									\$284,016.00	Loss Over the Next 8 Years							\$ 2,272,128.00
										\$230,763.00	Loss Over the Next 7 Years						\$ 1,615,341.00
											\$443,775.00	Loss Over the Next 6 Years					\$ 2,662,650.00
												\$491,111.00	Loss Over the Next 5 Years				\$ 2,455,555.00
													\$313,601.00	Loss Over the Next 4 Years			\$ 1,254,404.00
														\$289,933.00	Loss Over 3 Years		\$ 869,799.00
															\$159,759.00	Loss 2 Years	\$ 319,518.00
																\$331,352.00	\$ 331,352.00
																	Loss from 2010 - 2027
																	\$72,228,819.00

\$13,691,938 Loss in BEP & Federal money since 2010 Due to a 675 student Decline

Tax Increase in 2012 increased local money distribution to 1.1 Million yearly for a total of 6.6 Million since 2012

Difference of \$7,091,938 Decline in Revenues: BEP & Federal since 2010 due to a Decline in Enrollment

Greene County Road Report

ROAD LIST

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
1ST STREET	MIDWAY ROAD	MIDWAY RAILROAD STREET	0.10		19	15	CMX	19	N
2ND STREET	MIDWAY ROAD	MIDWAY RAILROAD STREET	0.14		19	15	ASP	19	N
3RD STREET	MIDWAY ROAD	MIDWAY RAILROAD STREET	0.13		19	15	ASP	19	N
4-H LANE	WHIRLWIND ROAD	DEAD END	0.20		19	17	ASP	19	N
4TH STREET	MIDWAY ROAD	MIDWAY RAILROAD STREET	0.16		19	15	ASP	19	N
AFTON ROAD	ANDREW JOHNSON HWY	SNAPPS FERRY ROAD	4.92		1	19	ASP	12,13	Y
AILSHIE LANE	MCDONALD ROAD	DEAD END	0.30		3	16	BST	4	N
ALAMO LANE	DAVY CROCKETT PARK ROAD	DEAD END	0.12		1	16	BST	15	N
ALBANY ROAD	LONESOME PINE TRAIL	BROWN SPRINGS ROAD	1.39		3	16	BST	7,23	N
ALBERT STREET	HILLCREST STREET	CENTER STREET EAST	0.15		2	16	ASP	8	N
ALEXANDER FERRY LANE	107 CUT-OFF	DEAD END	0.51		1	16	BST	22	N
ALGONQUIN CIRCLE	CHOCTAW DRIVE	CHOCTAW DRIVE	0.18		1	17	ASP	14	N
ALLEN LANE	NOELLWOOD DRIVE	DEAD END	0.05		2	28	ASP	9	N
ALPINE COVE	ALPINE DRIVE	DEAD END	0.05		2	28	ASP	9	N
ALPINE DRIVE	PARRISH DRIVE	DEAD END	0.15		2	28	ASP	9	N
AMBER LEAF LANE	JUSTICE ROAD	DEAD END	0.10		1	14	BST	16	N
AMERICAN ROAD	11-E BYPASS	DEAD END	0.27		1		ASP	12	N
AMITY ROAD	ASHEVILLE HWY	WHIRLWIND ROAD	0.81		2	18	ASP	9	N
ANDERSON LOOP	BROWN SPRINGS ROAD	BROWN SPRINGS ROAD	1.28	50	3	17	ASP	23	N
ANDES CIRCLE	NOELWOOD DRIVE	DEAD END	0.04		2	28	ASP	9	N
ANEST ROAD	GREYSTONE ROAD	HORSE CREEK PARK ROAD	0.78	50	1	16	BST	1	N
APPLESTONE DRIVE	BAILEYTON ROAD	DEAD END	0.50	50	3	22	ASP	21	N
APRICOT LANE	JEAROLDSTOWN ROAD	DEAD END	0.14		1	16	BST	17	N
ARLIE WADDELL LANE	ASHEVILLE HWY	DEAD END	0.85	50	2	16	BST	18	N

Road	Beginning/Ending		Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
ARMSTRONG ROAD	MILBURNTON ROAD	PAUL BASKETTE ROAD	0.86		1	16	BST	15	N
ARROWHEAD LOOP	LITTLE CHUCKEY ROAD	LITTLE CHUCKEY ROAD	0.76		3	17	ASP	19	N
ASH MEADOW DRIVE	SHAKE RAG ROAD	RED HILL ROAD	0.60	50	12	16	ASP	2,22	N
ASHLEY CIRCLE	NOELWOOD DRIVE	DEAD END	0.05		2	28	ASP	9	N
ASHWAY TERRACE	ASHEVILLE HWY	DEAD END	0.28		2	18	ASP	2,18	N
ASTOR BOWERS ROAD	NEWPORT HIGHWAY	OLD NEWPORT HWY	0.28	50	3	19	ASP	3	N
AUSTIN LANE	JEFFERS LANE	DEAD END	0.20		1	15	ASP	15	N
AYERS DRIVE	WARRENSBURG ROAD	DEAD END	0.51		3	16	BST	4	N
AYERS LANE	CUMBERLAND DRIVE-AT END CITY OF TUSCULUM	DEAD END	0.10	50	2	16	BST	13	N
BABBS MILL ROAD	KINGSPORT HWY	BAILEYTON ROAD	4.33	50	13	18	ASP	13,20	Y
BACK CREEK ROAD	WHITE SANDS ROAD	DEAD END	0.29		2	16	BST	2	N
BAILEY LANE	OLD BAILEYTON ROAD	DEAD END	0.26	50	3	18	ASP	21	N
BAILEY STREET	HORTON HWY -AT BAILEYTON CITY LIMITS	HAWKINS LANE	0.21		2	16	BST	11	N
BAILEYTON MAIN STREET	VAN HILL ROAD	HORTON HWY -AT BAILEYTON CITY LIMITS	0.15		2	18	ASP	11	N
BALL ROAD	11E - AT TUSCULUM CITY LIMITS	OLD STAGE ROAD	0.83		2	20	ASP	13	N
BANDY ROAD	NEWPORT HWY-AT GREENEVILLE CITY LIMITS	PANORAMIC VIEW DRIVE	0.62		2	18	ASP	8	N
BANEBERRY ROAD	GAP MOUNTAIN ROAD	KITE ROAD	0.20		1	16	BST	11	N
BANKS DRIVE	COUNTY LINE	LOVELACE ROAD	0.73		1	17	ASP	17	N
BARGER LANE	PHILLIPI ROAD	DEAD END	0.47		3	16	BST	6	N
BARKLEY ROAD	WEST PINES ROAD	HORTON HWY	4.76	50	1	17	ASP	16	Y
BARKWOOD PARK	BLUE SPRINGS PKWY	DEAD END	0.06		2	16	ASP	8	N
BARNSIDE LANE	BARKLEY ROAD	DEAD END	0.18	50	1	16	BST	17	N
BARREN ROAD	BARREN VALLEY ROAD	DEAD END	1.24		1	17	ASP	1	N
BARREN VALLEY ROAD	CHUCKEY PIKE	WILHOIT ROAD	1.97		1	17	ASP	1	N

Road	Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid	
BAUGHARD HILL ROAD	11E -AT MOSHEIM CITY LIMITS	DEAD END	0.61		23	18	ASP	8	N
BAYS MOUNTAIN ROAD	FLEA RIDGE ROAD	HAMBLÉN COUNTY LINE	0.83		3	17	BST	4	N
BEAR HOLLOW ROAD	LONESOME PINE TRAIL	HAWKINS COUNTY LINE	3.90	50	1	17	BST	11	N
BEAR PAW LANE	LONESOME PINE TRAIL	DEAD END	0.52		1	16	BST	11	N
BELGIAN LANE	SUNNYDALE ROAD	DEAD END	0.28		2	16	BST	2	N
BELLE ARDEN DRIVE	PLANTATION DRIVE	HOLLY CREEK ROAD	0.46	50	2	24	ASP	24	N
BELLE MEADE COURT	BELLE ARDEN DRIVE	DEAD END	0.16	50	2	24	ASP	24	N
BELLE ROAD	WEST PINES ROAD	KINGSPORT HWY	0.95		1	17	BST	17	N
BENBOW ROAD	OLD KNOXVILLE HWY	70 TRUCK ROUTE-AT GREENEVILLE CITY LIMITS	0.31		2	16	BST	8	N
BENT TREE LANE	FLATWOODS ROAD	DEAD END	0.28		1	16	BST	11	N
BERNARD ROAD	HORTON HWY	KENNEYTOWN ROAD	1.69	50	1	17	ASP	11	N
BERRY LANE	STONE DAM ROAD	DEAD END	0.47		1	16	BST	14	N
BERRY PICK LANE	WINDOVER ROAD	DEAD END	0.35		1	16	BST	11	N
BERRY SHORT LANE	GAP CREEK ROAD	DEAD END	0.26		3	16	BST	7	N
BERTIE PATTON ROAD	MARVIN ROAD	GOODMAN LOOP	0.86	50	3	17	BST	7	N
BETHANY ROAD	HORTON HWY	JEAROLDSTOWN ROAD	1.15	50	1	17	ASP	17	N
BETHEL LANE	LONESOME PINE TRAIL	DEAD END	0.95	50	1	17	BST	11	N
BETSY ROSS ROAD	BABBS MILL ROAD	DOTY CHAPEL ROAD	1.66	50	1	18	BST	20	N
BEWLEY ROAD	WARRENSBURG ROAD	BEWLEY CHAPEL ROAD	1.44	50	3	18	ASP	4	N
BIBLE ACRES LANE	RADERS SIDETRACK ROAD	DEAD ENDS	0.26		2	18	ASP	8	N
BIBLE ROAD	MCDONALD ROAD	GLADES ROAD	0.68		3	16	BST	4	N
BIBLES CHAPEL ROAD	S. MOHAWK ROAD	MCDONALD ROAD	3.19		3	17	ASP	19	N
BIG SHOE LANE	LITTLE CHUCKEY ROAD	BIG SHOE LANE	0.19		3		BST	19	N
BIG SPRINGS DRIVE	BLUE SPRINGS PKWY AT MOSHEIM CITY LIMITS	IRON BRIDGE ROAD	0.94	50	3	17	BST	23	N
BILL DOBSON LANE	BROWNS BRIDGE ROAD	DEAD ENDS	0.28	50	2	16	ASP	13	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
BILL JONES ROAD	MCCOY ROAD	MIDDLE CREEK ROAD	1.99	50	1	18	ASP	22	N
BILL MARTIN ROAD	MIDDLE CREEK ROAD	GREYSTONE ROAD	1.29		1	17	BST	22	N
BILL SHAW ROAD	NORTH WATER FORK ROAD	BILL JONES ROAD	0.72	50	1	17	BST	22	N
BILLY BIBLE ROAD	OTTWAY ROAD	KENNEYTOWN ROAD	2.26	50	1	18	BST	11	N
BIRDS BRIDGE ROAD	107 CUTOFF	OLD ASHEVILLE HWY	0.60	50	2	20	ASP	22	N
BIRDS ROAD	OLD ASHEVILLE HWY	SUNNYSIDE ROAD	0.65		2	17	BST	2	N
BIRDWELL CIRCLE	DEBUSK ROAD	DEBUSK ROAD	0.47		2	20	ASP	9	N
BIRDWELL MILL ROAD	NOLICHUCKEY ROAD	SOUTH ALLENS BRIDGE ROAD	1.56	50	3	18	ASP	3	N
BISHOP LOOP	RAMBO ROAD	RAMBO ROAD	1.46		1	17	BST	22	N
BITNER LANE	CAMPBELL CIRCLE	DEAD ENDS	0.31		1	16	ASP	14	N
BLACK BEAR ROAD	LOST MOUNTAIN PIKE	MILLERS CHAPEL ROAD	1.12		1	17	ASP	16,21	N
BLACK HORN LANE	LOBO LOOP	DEAD ENDS	0.28		3	16	BST	12	N
BLACK ROAD	BLUE SPRINGS ROAD AT MOSHEIM CITY LIMITS	GRASSY CREEK ROAD	2.41	50	23	17	CMX	8	N
BLACKBERRY LANE	RIPLEY ISLAND ROAD	DEAD ENDS	1.24	50	2	16	BST	13	N
BLAKE LANE	KINGSPORT HWY	DEAD ENDS	0.17		1	15	BST	20	N
BLAKE ROAD	MCCOY ROAD	LAWS ROAD	0.80		1	16	BST	22	N
BLAZER LANE	ASHEVILLE HWY	WOODLAND CIRCLE	0.20		2	20	ASP	9	N
BLEDSON HOLLOW LANE	PATES HILL ROAD	DEAD ENDS	0.30		3	16	GRV	5	N
			0.17				BST		N
BLUE BONNET LANE	ASHEVILLE HIGHWAY	DEAD ENDS	0.14		2	15	CON	9	N
BLUE JAY ROAD	OLD ASHEVILLE HWY	WHIRLWIND ROAD	0.27		2	16	ASP	24	N
BLUE SPRINGS PARKWAY	WEST SUMMER ST. - AT GREENEVILLE CITY LIMITS	11E -AT MOSHEIM CITY LIMITS	3.50	50	23	20	ASP	8,19,23	Y
BLUE SPRINGS ROAD	FLEA RIDGE ROAD	FLEA RIDGE ROAD	1.41		3	17	BST	4	N
BLUEBERRY LANE	JEFFRIES LANE	DEAD ENDS	0.73		3	16	BST	7	N
BLUFFDALE LANE	MCDONALD ROAD	DEAD ENDS	0.20	50	3	16	BST	19	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
BOBBIE AVENUE	KESTERSON STREET	DEAD ENDS	0.20		2	18	ASP	8	N
BOLES LANE	STONE DAM ROAD	MILLIGAN ROAD	1.60		1	16	BST	14	N
BOLTON ROAD	SNAPPS FERRY ROAD AT GREENEVILLE CITY LIMITS	KINGSPORT HWY	1.79		2	17	ASP	13	N
BOOKER LANE	HORTON HWY	DEAD ENDS	0.53		1	16	BST	11	N
BOULDER LOOP	BAILEYTON ROAD	BAILEYTON ROAD- AT BAILEYTON CITY LIMITS	0.15		1	16	ASP	11	N
BOWERS ROAD	WARRENSBURG ROAD	NEWPORT HWY	1.23	50	3	17	ASP	9,25	N
BOWMAN ROAD	SUNNYSIDE ROAD	PISGAH ROAD	0.44	50	2	16	BST	24	N
BOWMANTOWN CHURCH RD	CLEAR SPRINGS ROAD	WASHINGTON COUNTY LINE	0.50		1	19	ASP	15	Y
BOYD CARTER ROAD	OLD HALL ROAD	OLD SNAPPS FERRY ROAD	1.18		1	16	BST	20	N
BRACKENS LANE	BILL SHAW ROAD	DEAD ENDS	0.42		1	16	BST	22	N
BRACKETREE LANE	BAILEYTON MAIN STREET-AT BAILEYTON CITY LIMITS	DEAD ENDS	0.50		1	16	BST	11	N
BRAMBLE ROAD	11E - AT MOSHEIM CITY LIMITS	BAUGHARD HILL ROAD	0.75		23	16	ASP	8	N
BRANDON HOLLOW LANE	GAP CREEK ROAD	DEAD ENDS	1.28	50	13	17	ASP	7	N
BRIAN CIRCLE	GIBSON LOOP	BRIAN CIRCLE	0.70		1	22	ASP	20	N
BRIARBEND LANE	WHISPERING ROAD	DEAD ENDS	0.57		2	14	BST	24	N
BRIARGATE LANE	BUCKINGHAM ROAD	DEAD ENDS	0.20	50	2	17	ASP	13	N
BRIDGE BURNERS BOULEVARD	11E - AT MOSHEIM CITY LIMITS	POTTERTOWN ROAD	0.50	50	3	20	ASP	6	N
BRIGHT HOPE ROAD	WARRENSBURG ROAD	NEWPORT HWY	3.64	40	3	19	ASP	5,25	N
BRITTON AVENUE	CHEROKEE BLVD	TWIN BARN ROAD - AT MOSHEIM CITY LIMITS	0.85	50	2	20	ASP	8	N
BRITTON LANE	BRITTON AVENUE	DEAD ENDS	0.04		2	20	ASP	8	N
BRITTONTOWN LANE	BRITTONTOWN ROAD	DEAD ENDS	0.37		1	14	GRV	20	N
BRITTONTOWN ROAD	BABBS MILL ROAD	DAVIS VALLEY ROAD	2.55	50	13	16	BST	20	N
BRONCO LANE	MARVIN ROAD	DEAD ENDS	0.20		3	16	BST	6	N
BROOKS DRIVE	OLD ASHEVILLE HWY	DEAD ENDS	0.95		2	16	ASP	2	N

Road	Beginning/Ending		Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
BROOM FACTORY ROAD	11E- AT MOSHEIM CITY LIMITS	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	0.71	50	2	18	ASP	8	Y
BROWN AVENUE	CHEROKEE BLVD	DEAD END	0.42	50	2	20	ASP	8	N
BROWN LANE	KITE ROAD	DEAD ENDS	0.46		1	16	BST	11	N
BROWN ROAD	SAND BAR ROAD	BARREN ROAD	0.93		1	16	ASP	15	N
BROWN SPRINGS ROAD	BLUE SPRINGS PKWY- AT MOSHEIM CITY LIMITS	LONESOME PINE TRAIL	4.04	50	3	19	ASP	23	Y
BROWNS BRIDGE ROAD	HOLLY CREEK ROAD	OLD ERWIN HWY - AT TUSCULUM CITY LIMITS	2.42	50	2	16	ASP	13	N
BROWNS CIRCLE	ST. JAMES ROAD	LONG CREEK ROAD	1.00	50	3	16	ASP	3	N
BROWNS HILL LANE	BROWNS HILL LOOP	DEAD ENDS	0.15		3	16	BST	12	N
BROWNS HILL LOOP	BAILEYTON ROAD	BAILEYTON ROAD	0.28		3	16	BST	12	N
BROWNS RIDGE ROAD	LITTLE MEADOWCREEK ROAD	CEDAR CREEK ROAD	1.08		23	17	BST	3	N
BROYLES LANE	CHUCKEY PIKE	DEAD ENDS	0.21		1	16	BST	1	N
BROYLES ROAD	FOX ROAD	HORSE CREEK PARK ROAD	1.27	50	1	18	ASP	1	Y
BRUCE COLLINS LANE	HOUSTON VALLEY ROAD	DEAD ENDS	0.47		2	16	ASP	18	N
BRUMLEY DRIVE NORTH	SEQUOIA TRAIL	DEAD ENDS	0.26		2	16	ASP	9	N
BRUMLEY DRIVE SOUTH	SEQUOIA TRAIL	DEAD ENDS	0.12		2	16	ASP	9	N
BRUNNER STREET	BAILEY STREET-AT BAILEYTON CITY LIMITS	DEAD ENDS	0.10	50	1	16	BST	21	N
BRYANT LANE	ASHEVILLE HWY	DEAD ENDS	0.15		2	16	BST	2	N
BUCKBOARD ROAD	GARRETT HILL ROAD	ASHEVILLE HWY	1.71	50	2	16	ASP	18	N
BUCKINGHAM ROAD	CHURCH STREET	HOLLY CREEK ROAD	4.81	50	2	18	ASP	2,4	N
BUD SHELTON LANE	WARRENSBURG ROAD	DEAD ENDS	0.18		3	16	BST	5	N
BUFFALO CREEK LANE	PIGEON CREEK RD	DEAD ENDS	0.29		3	16	BST	3	N
BULLFROG LANE	CAMP CREEK ROAD	DEAD ENDS	0.14		1	14	BST	1	N
BURGER DRIVE	CHUCKEY PIKE	CHUCKEY HWY	0.29		1	17	ASP	14	N
BURKEY ROAD	WARRENSBURG ROAD	HARTMAN ROAD	1.79	50	2	17	ASP	8	Y

Road	Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid	
BURNETT'S CHAPEL LANE	WHITE SANDS ROAD	DEAD ENDS	0.33	50	2	17	BST	2	N
BYERLEY LANE	AFTON ROAD	DEAD ENDS	0.14		1	16	BST	13	N
C M JONES ROAD	HOLLY CREEK ROAD	SHILOH ROAD	0.98		2	18	ASP	13	N
C W KITE LANE	MT CARMEL ROAD	DEAD ENDS	0.24		3	15	BST	7	N
CABE COURT	HOLLY CREEK ROAD	DEAD END	0.17	50	2		ASP	13	N
CAL DOBSON TRAIL	LITTLE INDIAN CREEK ROAD	DEAD ENDS	0.18		2	16	BST	22	N
CALICO ROAD	JOHN BIRD ROAD	MIDDLE CREEK ROAD	0.78		1	17	BST	22	N
CALLIE VIEW	WEST BONNIE JOHNSON	DEAD ENDS	0.16		2	15	BST	24	N
CAMP CREEK ROAD	GREYSTONE ROAD	SUNNYDALE ROAD	3.11		12	18	ASP	22	Y
CAMP JOSHUA LANE	GREENE MOUNTAIN ROAD	DEAD ENDS	0.26		1	16	ASP	22	N
CAMPBELL CIRCLE	CHUCKEY HWY	CHUCKEY HWY	1.02		1	17	ASP	14	N
CAMPBELL ROAD	HORTON HWY	WOOLSEY ROAD	1.66		1	17	ASP	17	N
CANARY ROAD	EAST ALLENS BRIDGE ROAD	OLD ASHEVILLE HWY	0.13		2	18	ASP	24	N
CANEY CREEK LANE	HORTON HWY	DEAD ENDS	2.96	50	1	17	BST	16	N
CANNON LOOP	FISHPOND ROAD	FISHPOND ROAD	0.61		1	16	BST	1	N
CANNON ROAD	OLD STAGE ROAD	HERITAGE ROAD NORTH	1.12	50	1	17	BST	15	N
CANORES ROAD	JUD NEAL LOOP	JUSTICE ROAD	0.50		1	16	ASP	16	N
CARL DOTY ROAD	JUSTICE ROAD	SMITH TOWN ROAD	1.99		1	17	BST	16	N
CARLTON RIDGE LANE	KINGSPORT HWY	DEAD ENDS	0.30	50	3	16	BST	20	N
CARMEL HILL	HOUSE ROAD	SUNNYSIDE ROAD	0.55	50	2	18	ASP	24	N
CARPENTERS CHAPEL ROAD	GILBREATH ROAD	WEEMS CHAPEL ROAD	2.77	50	3	17	ASP	23	N
CARR LANE NORTH	BANK DRIVE	DEAD ENDS	0.55		1	16	BST	17	N
CARR LANE SOUTH	MOODY ROAD	DEAD ENDS	0.64	50	1	16	BST	17	N
CARRIAGE LANE	QUILLEN SHELL ROAD	DEAD ENDS	0.26	50	1	28	ASP	13	N
CARTER LANE	OASIS ROAD	DEAD ENDS	0.57		3	16	BST	6	N
CARTERS VALLEY ROAD	LONESOME PINE TRAIL	FLATWOODS ROAD	2.16	50	1	17	ASP	7,11	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
CARTWHEEL ROAD	CEDAR CREEK ROAD	FILLERS MILL ROAD	0.88		2	17	ASP	18	N
CATAWBA ROAD	MT HOPE ROAD	NORTH MOHAWK ROAD	0.41		3	17	ASP	6	N
CECIL DAVIS ROAD	ROLLINS CHAPEL RD	ASHEVILLE HWY	0.50		2	18	BST	18	N
CEDAR AVENUE	ROCKY HILL DRIVE	DEAD ENDS	0.27	40	2	16	ASP	8	N
CEDAR CREEK CAVE RD	DOYLE DAVIS ROAD	GARRETT HILL ROAD	2.64	50	2	17	BST	18	N
CEDAR CREEK ROAD	ASHEVILLE HWY	COUNTY LINE	8.28	50	23	19	ASP	18,3	Y
CEDAR CREEK SCHOOL RD	DOYLE DAVIS ROAD	DEAD ENDS	0.07		2	16	ASP	18	N
CEDAR CREST ROAD	BROWN SPRINGS ROAD	MT CARMEL ROAD	0.93	50	3	17	BST	23	N
CEDAR HILL STREET	NEWPORT HWY	KATHY AVENUE	0.14		2	18	ASP	9	N
CENTENNIAL LANE	KINGSPORT HWY	DEAD ENDS	0.12		3	22	ASP	12	N
CENTER STREET EAST	HILLCREST STREET	HARDSHAW DRIVE	0.15		2	15	ASP	8	N
CENTER STREET WEST	HILLCREST STREET	WEST HILLCREST ST.	0.20		2	15	ASP	8	N
CHAD SHELTON LANE	OLD JONESBORO ROAD	DEAD ENDS	0.22	50	1	16	BST	1	N
CHANDLER CIRCLE	VIKING MOUNTAIN ROAD	VIKING MOUNTAIN ROAD	0.70		2	14	BST	18	N
CHANDLER ROAD	SPLATTER CREEK ROAD	OLD STAGE ROAD	0.63	50	1	17	BST	2	N
CHARIOT TRAIL	OSS WILLIAMS ROAD	OLD SNAPPS FERRY ROAD	1.12	50	1	16	BST	17	N
CHARLES JOHNSON ROAD	CHUCKEY PIKE	DAVY CROCKETTPARK ROAD	1.75	50	1	17	ASP	15	N
CHARLES RADER LANE	MT CARMEL ROAD	DEAD ENDS	0.38	50	3	16	BST	23	N
CHARLIE DOTY ROAD	LOST MOUNTAIN PIKE	BARKLEY ROAD	3.71		1	17	ASP	16,17	N
CHEROKEE BLVD	BLUE SPRINGS PARKWAY-AT MOSHEIM CITY LIMITS	DEAD ENDS	0.29	60	2	18	ASP	8	N
CHEROKEE LOOP	CHEROKEE BLVD	CHEROKEE BLVD	0.50		2	17	ASP	8	N
CHEROKEE STREET	11E	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	0.63		3	18	ASP	19	N
CHESTNUT RIDGE ROAD	MIDDLE CREEK ROAD	KELLER ROAD	0.90		1	16	BST	22	N
CHICKADEE ROAD	11E	PATTERSON STREET	0.17		2	18	ASP	13	N
CHICKASAW DRIVE	RIVER ROAD	FILLERS MILL ROAD	0.59		2	15	BST	18	N

Road	Beginning/Ending	Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
CHILHOWIE STREET	CHEROKEE STREET	POCAHONTAS STREET	0.18		3	17	ASP	8 N
CHIMNEY TOP LANE	KINGSPORT HWY	DEAD ENDS	1.23	50	1	22	ASP	16 N
CHIMNEY TOP LOOP	HORTON HWY	HORTON HWY	2.58	50	1	17	ASP	17 N
CHIPPENDALE LANE	OLD MIDWAY ROAD	DEAD ENDS	0.31		3	16	BST	19 N
CHOCTAW DRIVE	CHUCKEY HWY	CHOCTAW DRIVE	1.20		1	18	ASP	14 N
CHRISTMAN WAY	SHAKE RAG ROAD	DEAD ENDS	0.18		2	14	BST	2 N
CHUCKEY BALL PARK ROAD	CHUCKEY RURITAN ROAD S	CHUCKEY RURITAN ROAD S	0.30		1	16	BST	14 N
CHUCKEY COLLEGE ST	CHUCKEY HWY	HIGHLAND STREET	0.15		1	16	ASP	14 N
CHUCKEY DOAK ROAD	11E	DEAD END	0.45		1	22	ASP	14 N
CHUCKEY HWY	11E	11E	4.02	60	1	20	ASP	14 Y
CHUCKEY POINT	CHUCKEY HWY	DEAD ENDS	0.17		1	16	BST	14 N
CHUCKEY POINT ACCESS	CHUCKEY HWY	CHUCKEY POINT	0.10		1	16	ASP	14 N
CHUCKEY RURITAN RD N	11E	OLD STAGE ROAD	0.34		1	18	ASP	14 Y
CHUCKEY RURITAN RD S	11E	CHUCKEY HWY	0.66		1	18	ASP	14 N
CHURCH HILL CIRCLE	CHURCH HILL ROAD	CHURCH HILL ROAD	0.22		3	15	BST	3 N
CHURCH HILL ROAD	NOLICHUCKEY ROAD	ST. JAMES ROAD	1.27		3	17	ASP	3 N
CICERO AVENUE	ASHEVILLE HWY	DEAD END	0.49		2	18	ASP	9 N
CIMARRON TRAIL	SNAPPS FERRY ROAD	DEAD ENDS	0.43	50	2	24	ASP	14 N
CIRCLING LANE	ROAMING DRIVE	DEAD ENDS	0.09	50	1	24	ASP	14 N
CLAY WAY	WHITEHOUSE ROAD	DEAD ENDS	0.17	50	12	22	ASP	1 N
CLEAR CREEK ROAD	KINGSPORT HWY	SMITH MILL ROAD	1.72	50	1	17	BST	17 N
CLEAR SPRINGS ROAD	JOCKEY ROAD	11E	4.68		1	18	ASP	15 Y
CLEMMER DRIVE	CHUCKEY PIKE	DEAD ENDS	0.32		1		BST	15 N
CLICK ROAD	DULANEY ROAD	SHACKLEFORD ROAD	1.38	50	23	16	BST	8,19 N
CLIFF LANE	RYAN ROAD	DEAD ENDS	0.62		1	15	BST	17 N
CLOVER LANE	COUNTRY LANE	DEAD ENDS	0.06		1	16	BST	20 N

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CLUBHOUSE LANE	ASHEVILLE HWY	DEAD ENDS	0.13	50	2	22	ASP	9	N
COBBLE LANE	BROOM FACTORY ROAD	DEAD ENDS	0.16		2	22	ASP	8	N
COCHRAN LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.18		1	15	BST	11	N
COCKATEIL ROAD	MILBURNTOWN ROAD	WASHINGTON COUNTY LINE	1.08		1	16	ASP	15	N
COCKE COUNTY ROAD	CEDAR CREEK ROAD	ST. JAMES ROAD	1.15	50	3	17	ASP	3	N
COLLINS ROAD	ROARING FORK ROAD	JOHN GRAHAM ROAD	1.09		3	18	ASP	12	N
COLVERT ROAD	CEDAR CREST ROAD	ANDERSON LOOP	1.40	50	3	16	BST	23	N
COLYER ROAD	OLD MOUNTAIN ROAD	BISHOP LOOP	0.78	50	1	16	BST	22	N
COMMUNITY CENTER RD	MCDONALD ROAD	COMMUNITY CENTER ROAD	0.25	50	3	15	ASP	19	N
CONCORD LANE	CONCORD ROAD	DEAD ENDS	0.12		3	14	BST	4	N
CONCORD ROAD	MCDONALD ROAD	SOUTH MOHAWK ROAD	1.77	50	3	16	ASP	4	N
COOTER LANE	GAP CREEK ROAD	DEAD ENDS	0.46		3	14	BST	7	N
COOTER WAY	KINSER PARK LANE	DEAD ENDS	0.25	ROW	2	15	BST	9	N
COSLEY LANE	JIM FOX ROAD	DEAD ENDS	0.60	50	2	14	BST	24	N
COTTONTAIL LANE	107 CUT-OFF	DEAD ENDS	0.34		1	15	ASP	13	N
COUNTRY LANE	KINGSPORT HWY	CLOVER LANE	0.25		1	16	ASP	20	N
COVE CREEK ROAD	ASHEVILLE HWY	CEDAR CREEK ROAD	0.74	50	2	18	ASP	18	Y
COX HILL ROAD	ROARING FORK ROAD	UNION ROAD	1.88	50	3	15	BST	12	N
COX ROAD	LONESOME PINE TRAIL	BLACK ROAD	1.39	50	2	16	BST	8	N
COY BRADLEY LANE	PILOT MOUNTAIN ROAD	DEAD ENDS	0.41	50	3	16	BST	7	N
COYOTE LANE	TED WEEMS ROAD	DEAD ENDS	0.19		3	15	ASP	21	N
CRAFT LANE	HANEY HILL ROAD	DEAD ENDS	0.79	50	2	16	ASP	9	N
CRAFT SPRINGS EAST	BAILEYTON ROAD	OLD BAILEYTON ROAD	0.29	50	3	14	ASP	21	N
CRAFT SPRINGS WEST	BAILEYTON ROAD	SOUTH WESLEY CHAPEL ROAD	0.61		3	16	CMX	21	N
CRENSHAW WAY	EARL BAXTER ROAD	DEAD ENDS	0.94		1	20	ASP	17	N
CREST HILLS LANE	CHUCKEY HWY	DEAD ENDS	0.21		1	17	ASP	14	N

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CRESTHAVEN LANE	11E -AT MOSHEIM CITY LIMITS	DEAD ENDS	0.30		3	16	ASP	19	N
CRICKETT LANE	JEAROLDSTOWN ROAD	DEAD ENDS	0.18		1	14	BST	17	N
CRIMSON LANE	WILHOIT ROAD	DEAD ENDS	0.17		1	15	BST	1	N
CRITTER LANE	LITTLE CHUCKEY ROAD	DEAD ENDS	0.10	50	3	15	BST	21	N
CROCKET TIMBERS ROAD	REMINE ROAD	DEAD ENDS	0.30	50	1	28	ASP	14	N
CROFF KIRK ROAD	YELLOW SPRINGS ROAD	MCDONALD ROAD	0.89		3	15	BST	4	N
CROSSOVER DRIVE	ASHEVILLE HWY	WAYLAND DRIVE	0.30	50	2		ASP	9	N
CROW FLY LANE	OLD ASHEVILLE HIGHWAY	OLD ASHEVILLE HIGHWAY	0.18		2	15	BST	24	N
CRUM CIRCLE	ASHEVILLE HWY	ASHEVILLE HWY	0.76	50	2	16	BST	18	N
CRUM LANE	SAND BAR ROAD	DEAD ENDS	0.30		1	15	BST	1	N
CRUMLEY ROAD	BAILEYTON ROAD	NORTH WESLEY CHAPEL	1.51		13	14	BST	11	N
CRYSTAL LANE	WHITEHOUSE ROAD	DEAD ENDS	0.30		3	14	BST	12	N
CULBERTSON ROAD	NEWPORT HWY	POPULAR SPRINGS ROAD	2.20	50	3	17	BST	3	N
CUMBERLAND DRIVE	SHILOH ROAD-AT TUSCULUM CITY LIMITS	BROWNS BRIDGE ROAD	1.13		2	18	ASP	13	N
CURTIS STREET	WHITEHOUSE ROAD-AT GREENEVILLE CITY LIMITS	RAYMOND ROAD-AT GREENEVILLE CITY LIMITS	0.13		2	17	ASP	12	N
CUTSHALL AVENUE	DECATUR STREET	LAVADA STREET	0.23		2	16	ASP	9	N
CUTSHAW LANE	OLD MOUNTAIN ROAD	DEAD END	0.21		1	14	BST	22	N
DAIRY LANE	PAINTER ROAD	DEAD ENDS	0.13		1	14	BST	1	N
DANIELS LANE	LEE SHELTON LANE	DEAD ENDS	0.34		1	15	ASP	1	N
DARK HOLLOW LANE	WARRENSBURG ROAD	DEAD ENDS	0.16		3	15	BST	25	N
DARNELL ROAD	WHIRLWIND ROAD	OLD ASHEVILLE HWY	0.48		2	16	ASP	24	N
DASHAWAY ROAD	DOTY CHAPEL ROAD	KINGSPORT HWY	1.15		1	15	BST	20	N
DAVIS LANE	LAWING ROAD	DEAD ENDS	0.10		1	14	BST	22	N
DAVIS VALLEY ROAD	OLD BAILEYTON ROAD	DOTY CHAPEL ROAD	1.98		13	16	BST	20	N
DAVY CROCKETT DRIVE	ASHEVILLE HWY	DEAD ENDS	0.26		2	15	BST	9	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
DAVY CROCKETT PK RD	CHUCKEY HWY	WASHINGTON COUNTY LINE	2.03	50	1	18	ASP	15	N
DAY GAP LANE	GAP CREEK ROAD	DEAD ENDS	0.35		3	13	GRV	6	N
DEARSTONE LANE	EARLINGTON DRIVE	DEAD ENDS	0.10	50	2	24	ASP	9	N
DEBUSK ROAD	NEWPORT HWY	ASHEVILLE HWY	2.20	50	2	18	ASP	9	Y
DECATUR STREET	CICERO AVENUE	DEAD ENDS	0.39		2	18	ASP	9	N
DEEP HOLLOW LANE	HORACE BITNER ROAD	DEAD ENDS	0.19	50	1	15	BST	1	N
DEERCHASE LANE	STONE DAM ROAD	DEAD END	0.26	50	1		ASP	14	N
DEERFOOT LANE	NEWPORT HWY	DEAD ENDS	0.20	50	2	15	ASP	9	N
DEERVIEW CIRCLE	DEERCHASE LANE	DEAD ENDS	0.06	50	1		ASP	14	N
DEERWOOD LANE	DEERWOOD ROAD	DEAD END	0.10		1		BST	22	N
DEERWOOD ROAD	BLAKE ROAD	LAWS ROAD	0.43		1	15	BST	22	N
DELTA VALLEY ROAD	JOHN GRAHAM ROAD	CARTERS VALLEY ROAD	1.95	50	1	16	BST	11	N
DELZIE RANDOLPH ROAD	ERWIN HWY	WILLIAMSON ROAD	0.37	50	1	15	BST	1	N
DEMOCRAT ROAD	MCDONALD ROAD	WESTWOOD ROAD	3.70	50	3	16	BST	4	N
DENVER BIBLE ROAD	WARRENSBURG ROAD	LITTLE WARRENSBURG ROAD	1.35		3	14	BST	4	N
DENVER BOWERS LANE	PLEASANT VALE RD	DEAD ENDS	0.56		1	15	ASP	15	N
DeVAULT COURT	RIVER POINTE DRIVE	DEAD END	0.11	40	2		ASP	9	N
DINWIDDIE ROAD	TEAGUE ROAD	SNAPPS FERRY ROAD	0.63		1	16	BST	14	N
DIXIE ROAD	107 CUTOFF	WHITE SANDS ROAD	1.38	50	2	16	ASP	2	N
DOAK HENSLEY ROAD	SMITH TOWN ROAD	WEST PINES ROAD	1.48	50	1	16	BST	16	N
DOC HAWKINS ROAD	DOTY CHAPEL ROAD	OLD BAILEYTON ROAD	0.92	50	3	17	ASP	21	Y
DODD BRANCH ROAD	FILLERS MILL ROAD	GARRETT HILL ROAD	2.24	50	2	15	ASP	18	N
DOGWALK ROAD	ROCK QUARRY ROAD	WHITEHOUSE ROAD	1.99	50	3	16	BST	12	N
DOGWOOD CIRCLE	GAP CREEK ROAD	GAP CREEK ROAD	0.24		3	14	BST	6	N
DOMINIQUE LANE	SUNNYSIDE ROAD	DEAD ENDS	0.38	50	2	24	ASP	2	N
DOOLITTLE ROAD	LONESOME PINE TRAIL	HORTON HWY	1.59	60	1	16	ASP	11	N

Road		Beginning/Ending	Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
DOTY CHAPEL ROAD	LOST MOUNTAIN PIKE	KINGSPORT HWY	4.04	50	1	18	ASP	20,16	Y
DOTY LANE	KINGSPORT HWY	DEAD ENDS	0.15	50	3	14	BST	13	N
DOUGHTYS CHAPEL ROAD	LONESOME PINE TRAIL	BAILEYTON ROAD	1.71	50	3	15	ASP	8,12	N
DOVE TRAIL	OTTWAY ROAD	DEAD ENDS	0.23		1	20	ASP	11	N
DOWNEY ROAD	MORRISON ROAD	KINGSPORT HWY	1.14	50	1	16	BST	16	N
DOYLE DAVIS ROAD	PERRY DAVIS ROAD	CEDAR CREEK ROAD	1.20	50	2	16	ASP	18	N
DRY HOLLOW LANE	PHILLIPI ROAD	DEAD ENDS	0.41		3	14	BST	6	N
DUDE LANE	LONESOME PINE TRAIL	DEAD ENDS	0.56	50	3	15	BST	7	N
DULANEY ROAD	11E -AT MOSHEIM CITY LIMITS	WARRENSBURG ROAD	2.28	50	23	17	ASP	8,23	Y
DUNCAN LANE	PLEASANT VALE ROAD	DEAD ENDS	1.11	50	1	15	BST	15	N
DUNHAM ROAD	FISHPOND ROAD	HORSE CREEK PK ROAD	1.34		1	17	ASP	1	Y
DUSTY LANE	OLD DUCKTOWN ROAD	DEAD ENDS	0.14		1	14	BST	15,17	N
DYER HOLLOW ROAD	WESTWOOD ROAD	MT HOPE ROAD	2.20	50	3	16	ASP	6	N
DYER ROAD	ASHEVILLE HWY	ARLIE WADDELL ROAD	0.26		2	15	BST	18	N
DYKES HILL ROAD	MARTIN ROAD	HAPPY VALLEY ROAD	0.47	50	1	16	ASP	15	N
DYKES-HAWKINS ROAD	OLD BAILEYTON ROAD	DEAD ENDS	2.00		1	15	BST	16	N
EADS LANE	DUNHAM ROAD	DEAD ENDS	0.55		1	15	BST	1	N
EAGLE ROOST	PISGAH ROAD	DEAD ENDS	0.18		2	14	BST	24	N
EALEY ROAD	OLD KNOXVILLE HWY	DEAD END	0.45	50	2	16	ASP	8	N
EARL BAXTER ROAD	JERALDSTOWN ROAD	KINGSPORT HWY	1.95	50	1	17	BST	17	N
EARLINGTON DRIVE	NEWPORT HWY	DEAD ENDS	0.12		2	28	ASP	9	N
EARNEST ROAD	CHUCKEY PIKE	DEAD ENDS	1.90	50	1	16	BST	1	N
EAST ALLENS BRIDGE RD	OLD ASHEVILLE HWY	ASHEVILLE HWY	2.67	50	2	19	ASP	9	Y
EAST BONNIE JOHNSON LANE	PISGAH ROAD	DEAD ENDS	0.29		2	15	ASP	24	N
EAST FORK ROAD	WHISPERING ROAD	JONES BRIDGE ROAD	2.47		2	16	BST	24	N
EAST RIDGES COURT	EAST RIDGES DRIVE	DEAD ENDS	0.11	50	1	28	ASP	14	N

Road	Beginning/Ending	Length (MI)	ROW	Road Corn	Roadbed	Surf Type	Civil Dist	StateAid
EAST RIDGES DRIVE	11-E RHEATOWN CEMETARY LANE	0.51	50	1	28	ASP	14	N
EAST ROLLINS STREET	JONES BRIDGE ROAD DEAD ENDS	0.19		2	16	ASP	24	N
EAST SEVEN SPRINGS LANE	FOREST ROAD DEAD ENDS	0.47		3	15	ASP	19	N
EAST STAGECOACH ROAD	CULBERTSON ROAD POPLAR SPRINGS ROAD	1.68		3	16	ASP	5	N
EAST WELLS HILL LANE	MT CARMEL ROAD DEAD ENDS	1.41		3	15	ASP	7	N
EASTERLY DRIVE	WEST ALLENS BRIDGE ROAD DEAD ENDS	0.64		2	14	BST	2	N
EASTERLY ROAD	MURRAY BRIDGE ROAD SOUTH MOHAWK ROAD	1.80	50	3	16	BST	4	N
EBENEZER LOOP	EBENEZER ROAD EBENEZER LOOP	0.63	50	1	24	ASP	1	N
EBENEZER ROAD	CHUCKEY PIKE EARNEST ROAD	0.73		1	16	ASP	1	N
ECHO DRIVE	SPEEDWAY DRIVE LAKEVIEW STREET	0.32		2	16	ASP	8	N
ED CRUM WAY	SURTOUT LANE DEAD ENDS	0.20		2	15	ASP	13	N
ED SHIPLEY LANE	NORTH MOHAWK ROAD DEAD ENDS	0.18		3	14	BST	6	N
EDENS ROAD	RIPLEY ISLAND ROAD ERWIN HWY-AT TUSCULUMS CITY LIMITS	0.04	50	1	18	ASP	13	N
EDNA SOLOMON LANE	LITTLE CHUCKEY ROAD DEAD ENDS	0.30		3	14	BST	19	N
ELDRIDGE LANE	EAST FORK ROAD DEAD ENDS	0.20		2	15	BST	24	N
ELKWOOD LANE	FLATWOODS ROAD DEAD ENDS	0.10		1	16	ASP	11	N
ELMER HAYES ROAD	WELCOME GROVE RD CARPENTER CHAPEL RD	2.00		3	16	ASP	23	N
ELMWOOD ROAD	LITTLE CHUCKEY RD SINKING SPRINGS ROAD	0.72		3	15	ASP	19	N
ELVIS LOOP	POTTER CREEK LANE POTTER CREEK LANE	0.33	50	3	15	BST	6	N
ENCHANTED LANE	JEAROLDSTOWN CHURCH RD DEAD ENDS	0.15		1	14	GRV	17	N
ENGLISH WAY	WEST PINES ROAD DEAD ENDS	0.27		1	14	BST	17	N
ESTATE DRIVE	DEBUSK ROAD DEAD ENDS	0.18	50			ASP	9	N
ESTEPP LANE	CLEAR SPRINGS ROAD DEAD ENDS	0.10		1	14	GRV	15	N
ETERNAL LANE	KELLEY GAP ROAD DEAD ENDS	0.10		2	14	BST	2	N
EVANS LANE	CLEAR CREEK ROAD DEAD ENDS	0.45		1	15	ASP	17	N
FAIRFIELD DRIVE	BUCKINGHAM ROAD HOLLY CREEK ROAD	0.53		2	24	ASP	13	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
FAIRMEADOW LANE	NOLICHUCKEY ROAD	DEAD ENDS	0.38	50	3	14	BST	3	N
FAIRVIEW RIDGES COURT	FAIRVIEW RIDGES DRIVE	DEAD ENDS	0.06	50	1		ASP	20	N
FAIRVIEW RIDGES DRIVE	GIBSON LOOP	DEAD ENDS	0.25	50	1		ASP	20	N
FAIRVIEW ROAD	SNAPPS FERRY ROAD	SCOTT FARM ROAD	2.41	50	12	16	ASP	20	N
FAIRWAY DRIVE	EAST ALLENS BRIDGE ROAD	EAST ALLENS BRIDGE ROAD	0.21		2	28	ASP	9	N
FALCON CIRCLE	RIPLEY ISLAND ROAD	RIPLEY ISLAND ROAD	0.50		1	16	ASP	14	N
FALCONS NEST	FALCON CIRCLE	FALCON CIRCLE	0.35		1	16	ASP	14	N
FALLEN BRIDGE LANE	NEWPORT HWY	DEAD ENDS	0.58		3	18	ASP	25	N
FANNING ROAD	107 CUTOFF	JONES BRIDGE ROAD	0.77	50	1	15	BST	13	N
FARNSWORTH LANE	OLD ASHEVILLE HWY	DEAD ENDS	0.17		2	13	BST	9	N
FAULKNER ROAD	11E	CHUCKEY HWY	0.33		1	15	BST	14	N
FAWN CIRCLE	DEERCHASE LANE	DEAD END	0.06	50	1		ASP	14	N
FELLERS COVE	MT CARMEL ROAD	FELLERS COVE	0.69		3	16	ASP	23	N
FILLERS MILL ROAD	ASHEVILLE HWY	SOUTH ALLENS BRIDGE RD	2.91		2	17	ASP	18	N
FINCHER LANE	SHACKLEFORD ROAD	DEAD ENDS	0.30	50	3	15	BST	25	N
FIRETOWER ROAD	NELSE ROBERTS ROAD	DEAD ENDS	0.24	50	1	15	ASP	17	N
FISHHOOK ROAD	OLD KENTUCKY ROAD WEST	OLD MIDWAY ROAD	0.98		3	16	ASP	25	N
FISHPOND ROAD	PLEASANT HILL ROAD	DEAD ENDS	3.25		1	16	ASP	1	Y
FLAG BRANCH ROAD	ASHEVILLE HWY	OLD ASHEVILLE HWY	1.76	50	2	16	ASP	2	N
FLAMINGO ROAD	BAILEYTON ROAD	BAILEYTON ROAD	0.41		3	14	BST	21	N
FLATWOODS ROAD	OTTWAY ROAD	DOOLITTLE ROAD	2.64	50	1	17	ASP	11	N
FLEA RIDGE ROAD	MCDONALD ROAD	FISH HATCHERY RD	2.81	50	3	16	ASP	4	N
FLOWER VALLEY RD	MILLER CHAPEL ROAD	DYKES HAWKINS ROAD	0.31		1	14	BST	16	N
FODDERSTACK MTN LOOP	HORTON HWY	HORTON HWY	3.20	50	1	16	ASP	16,17	N
FODDERSTACK RIDGE RD	HORTON HWY	FODDERSTACK MTN LOOP	0.81		1	16	ASP	17	N
FOGGY BOTTOM LANE	BARKLEY ROAD	DEAD ENDS	0.18		1	16	ASP	17	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
FOREST ROAD	11E -AT MOSHEIM CITY LIMITS	MIDWAY CIRCLE	1.06		3	17	ASP	19	N
FORKED DEER ROAD	SENTELLE ROAD	MCCOY ROAD	0.73		1	15	BST	22	N
FORREST VIEW LANE	SAVILLE LOOP	DEAD ENDS	0.23	50	2		ASP	21	N
FOX GLEN ROAD	ERWIN HWY	FOX ROAD	0.25		1	15	ASP	1	N
FOX MAYS ROAD	WHITEHOUSE ROAD	BAILEYTON ROAD	1.00	50	3	16	ASP	12	N
FOX ROAD	ERWIN HWY	PLEASANT HILL ROAD	1.51	50	1	16	ASP	1	Y
FOX TRAIL	11E	SWECKER ROAD- AT MOSHEIM CITY LIMITS	0.09		3	15	CMX	8	N
FOXFORD ROAD	107 CUTOFF	107 CUTOFF	1.72	50	12	16	BST	2,22	N
FOXGATE TRAIL	TOBY ROAD	DEAD ENDS	0.48		3	14	BST	4	N
FRANK ROBERTS ROAD	HORSE CREEK PARK ROAD	MIDDLE CREEK ROAD	1.83	50	1	16	BST	1	Y
FRANK THACKER LANE	HORTON HWY	DEAD ENDS	0.45		1	15	BST	17	N
FRED COX LANE	WISECARVER ROAD	DEAD ENDS	0.29	50	3	15	BST	23	N
FREEDOM ROAD	OLD SNAPPS FERRY ROAD	OLD DUCKTOWN ROAD	1.65	50	1	15	BST	15	N
FRIENDSHIP RD NORTH	ROCK QUARRY ROAD	FRIENDSHIP ROAD SOUTH	0.80		3	15	BST	20	N
FRIENDSHIP RD SOUTH	GASS MEMORIAL ROAD	FRIENDSHIP ROAD NORTH	0.72		3	15	BST	12	N
GABY CIRCLE	ASHEVILLE HIGHWAY	ASHEVILLE HIGHWAY	0.20		2	15	BST	9	N
GABY LANE	OTTWAY ROAD	DEAD ENDS	0.30		1	14	BST	11	N
GALLIHAR LANE	NEWPORT HIGHWAY	DEAD ENDS	0.21	50	2	16	ASP	8	N
GAP CREEK ROAD	11E -AT MOSHEIM CITY LIMITS	LONESOME PINE TRAIL	7.60	60	13	19	ASP	6,7	Y
GAP MOUNTAIN ROAD	HORTON HWY	HORTON HWY	5.90		1	17	ASP	11	N
GARDEN OAKS LANE	ROBERT KILDAY ROAD	DEAD ENDS	0.41		1	20	ASP	17	N
GARDNER LANE	MOUNTAIN LOOP	DEAD ENDS	0.24	50	1	15	ASP	16	N
GARRETT HILL ROAD	CEDAR CREEK ROAD	HOUSTON VALLEY ROAD	2.56	50	2	17	ASP	18	N
GASS MEMORIAL ROAD	WHITEHOUSE ROAD	KINGSPORT HWY	1.08	50	3	16	BST	12	N
GATEWOOD ROAD	SOUTH WESLEY CHAPEL ROAD	FLAMINGO ROAD	0.85		3	15	BST	21	N
GEFELLERS DRIVE	ASHEVILLE HWY	DEAD ENDS	0.12		2	16	ASP	9	N

Road		Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
GENTRY WAY	JENNINGS CREEK LANE	DEAD ENDS	0.17		1	14	BST	22	N
GEORGE BAILEY LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.14		1	15	BST	11	N
GEORGE MALONE ROAD	ROARING FORK ROAD	LONESOME PINE TRAIL	2.02	50	3	17	ASP	12	N
GERALD MILLER LANE	BAYS MOUNTAIN ROAD	DEAD ENDS	0.35		3	14	BST	4	N
G'FELLERS ROAD	OLD JONESBORO ROAD	EARNEST ROAD	0.14	50	1	16	ASP	1	N
GIBSON LOOP	SNAPPS FERRY ROAD	SNAPPS FERRY ROAD	0.61		1	16	ASP	20	N
GIBSON ROAD	NEWPORT HWY	OLD KENTUCKY ROAD SOUTH	1.60	50	2	16	BST	9	N
GILBREATH MILL ROAD	IRON BRIDGE ROAD	MCCAMEY ROAD	1.12	50	3	16	BST	23	N
GILBREATH ROAD	MARVIN ROAD	MT CARMEL ROAD	3.28		3	18	ASP	23	N
GLADES ROAD	MCDONALD LOOP	SMELCER ROAD	1.55	50	3	16	BST	4	N
GLEN MCAMIS LANE	SULPHER SPRINGS LOOP	DEAD ENDS	0.11		3	13	BST	21	N
GLENN RENNER LANE	PIGEON CREEK ROAD	DEAD ENDS	0.27		3	14	BST	25	N
GLENWOOD DRIVE	WARRENSBURG RD	SHACKLEFORD ROAD	2.21		3	18	ASP	25	N
GODDARD DRIVE	BUCKINGHAM ROAD	DEAD ENDS	0.36		2	20	ASP	13	N
GOLD DUST ROAD	FILLERS MILL ROAD	ASHWAY TERRACE	0.06		2	18	ASP	9	N
GOLF COURSE CIRCLE	ASHEVILLE HWY	ASHEVILLE HWY	0.32	50	2	16	ASP	9	N
GOLF TRACE DRIVE	EAST ALLENS BRIDGE ROAD	DEAD ENDS	0.36	50	2		ASP	9	N
GOODMAN LOOP	MT CARMEL ROAD	MT CARMEL ROAD	2.18	50	3	16	ASP	7	N
GOPHER ROAD	LITTLE MEADOWCREEK ROAD	DEAD ENDS	0.51	50	3	17	ASP	3	N
GOSNELL ROAD	KELLEY GAP ROAD	SUSONG ROAD	0.44		2	16	BST	20	N
GRACELAND LANE	11E	DEAD ENDS	0.28	50	1	15	BST	14	N
GRAHAM LANE	SUSONG ROAD	DEAD ENDS	0.68		2	15	BST	2	N
GRANT ROAD	CHUCKEY PIKE	11-E	0.27		1	18	ASP	14	N
GRASSHOPPER LANE	SOUTH WESLEY CHAPEL ROAD	DEAD ENDS	0.18		3	15	BST	21	N
GRASSY CREEK ROAD	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	LONESOME PINE TRAIL	3.28	50	23	16	ASP	8,23	N
GRAVEL WOODS ROAD	POTTERTOWN ROAD	MCDONALD ROAD	1.16		3	17	ASP	19	Y

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GRAY ROAD	OLD KENTUCKY ROAD SOUTH	WEST ALLENS BRIDGE ROAD	1.68	50	2	16	ASP	9	Y
GRAYSBURG HILLS ROAD	KINGSPORT HWY	OLD SNAPPS FERRY ROAD	1.92		1	16	ASP	16	N
GREEN LAWN AVE	ASHEVILLE HWY	EAST ALLENS BRIDGE ROAD	0.69	50	2	16	ASP	9	N
GREEN ROAD	NORTH MOHAWK ROAD	MCDONALD ROAD	1.18		3	15	BST	19	N
GREENE MOUNTAIN ROAD	CAMP CREEK ROAD	VIKING MOUNTAIN ROAD	0.50				BST	2	N
GREENE RIDGE LOOP	UNION CHAPEL ROAD	UNION CHAPEL ROAD	1.49		1	17	ASP	1	Y
GREENFIELD STREET	ASHEVILLE HWY	WESTBROOK DRIVE	0.24		2	20	ASP	18	N
GREENSHED CIRCLE	KINGSPORT HWY	KINGSPORT HWY	0.23	50	1	14	BST	17	N
GREENWAY LANE	CHUCKEY RURITAN ROAD SOUTH	GREENWAY LANE	0.16		1	14	BST	14	N
GREENWAY STREET	HILLCREST STREET	DEAD ENDS	0.11		2	16	ASP	8	N
GREENWOOD ROAD	ERWIN HWY-AT TUSCULUM CITY LIMITS	BLACKBERRY LANE	1.12		12	15	ASP	13	N
GREGG MILL ROAD	ST JAMES ROAD	WEST ALLENS BRIDGE ROAD	1.75		3	17	ASP	3	N
GREY LANE	PISGAH ROAD	DEAD ENDS	0.38	50	2	15	BST	24	N
GREYSTONE MOUNTAIN R	ROUND KNOB ROAD	DEAD ENDS	0.85		1	14	GRV	22	N
GREYSTONE ROAD	107 CUTOFF	GREENE RIDGE LOOP	7.82	50	1	18	ASP	22	Y
GUINN DRIVE	BLUE SPRINGS PARKWAY-AT MOSHEIM CITY LIMITS	DEAD ENDS	0.38		2	24	ASP	8	N
GUINN ROAD	POPULAR SPRINGS ROAD	CULBERSON ROAD	1.48		3	16	BST	3	N
GUTHRIE GREENE	WHEELER ROAD	HAWKINS CO LINE	1.65		3	16	BST	6	N
GUY MATTHEWS LANE	CONCORD ROAD	DEAD ENDS	0.56		3	15	BST	4	N
HACKBERRY STREET	ASHEVILLE HWY	DEBUSK ROAD	0.15		2	15	ASP	9	N
HAL HENARD ROAD	11E-AT GREENEVILLE CITY LIMITS	BURKEY ROAD	2.05		2	18	ASP	8	Y
HAMMITT ROAD	OASIS ROAD	WHEELER ROAD	0.89		3	16	BST	6	N
HANEY HILL ROAD	SUSONG MEMORIAL ROAD	SUSONG MEMORIAL ROAD	0.75	50	2	16	ASP	9	N
HANKINS SPRINGS LANE	TAKE OFF LANE	DEAD ENDS	0.20		3	14	BST	12	N
HAPPY VALLEY ROAD	CLEAR SPRINGS ROAD	COCKATEIL ROAD	2.26	60	1	17	ASP	15	N

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HARMON LANE	MCDONALD ROAD	DEAD ENDS	0.23		3	14	BST	6	N
HARMONY CIRCLE	BAILEYTON ROAD	BAILEYTON ROAD	0.42	50	3	17	ASP	12	N
HAROLD CEMETARY ROAD	BAILEYTON ROAD	WHITE HOUSE ROAD	1.82	50	3	16	BST	12	N
HARPER ROAD	MCDONALD ROAD	WESTWOOD ROAD	1.16	50	3	16	ASP	4	N
HARRISON ROAD	107 CUTOFF	SUNNYDALE ROAD	2.27	50	2	15	ASP	2	N
HARTMAN BRANCH LANE	HARTMAN CHAPEL ROAD	DEAD ENDS	0.40		3	14	ASP	25	N
HARTMAN CHAPEL ROAD	OLD KENTUCKY ROAD WEST	OLD MIDWAY ROAD	0.82		3	16	BST	25	N
HARTMAN LANE	WARRENSBURG ROAD	BANDY ROAD	1.31		2	16	ASP	8	N
HARTMAN ROAD	DULANY ROAD	MT PLEASANT ROAD-AT MOSHEIM CITY LIMITS	2.01		23	16	ASP	8	N
HARTSHAW DRIVE	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	DEAD ENDS	0.74	40	2	17	ASP	8	N
HASTY LANE	GAP CREEK ROAD	DEAD ENDS	0.25		3	14	BST	7	N
HAUN SCHOOL LANE	HARPER ROAD	DEAD ENDS	0.48		3	15	BST	4	N
HAVEN COVE	GOODMAN LOOP	DEAD ENDS	0.11		3	15	BST	7	N
HAWK HOLLOW ROAD	POPULAR SPRINGS ROAD	COCKE COUNTY LINE	0.73	50	3	16	BST	5	N
HAWKINS LANE	VAN HILL ROAD	DEAD ENDS	1.09	50	1	15	BST	11	N
HAWKINS WAY	SINKING SPRINGS ROAD	DEAD ENDS	0.11		3	14	BST	5	N
HAWS LANE	OLD BAXTER ROAD	DEAD ENDS	0.66		1	15	BST	17	N
HAYRIDE LANE	ELMER HAYES ROAD	DEAD ENDS	0.08		3	15	BST	23	N
HAZEL SHELTON LANE	DYER ROAD	DEAD ENDS	0.20	50	2	16	ASP	18	N
HEADRICK LANE	WALKERTOWN ROAD	DEAD ENDS	0.46		1	14	BST	20	N
HEATHER WAY	HOUSTON VALLEY ROAD	DEAD ENDS	0.17		2	15	BST	18	N
HEMLOCK LANE	MEADOW LANE	DEAD ENDS	0.11		2	24	ASP	13	N
HEMLOCK TRAIL	HORTON HWY	GAP MOUNTAIN ROAD	0.98	50	1	15	ASP	11	N
HENARD ROAD	GRASSY CREEK ROAD	BROWN SPRINGS ROAD	1.37	50	3	16	BST	23	N
HENRY HOLLOW LANE	LONESOME PINE TRAIL	DEAD ENDS	1.36		3	15	BST	7	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
HENRY LANE	MT CARMEL ROAD	DEAD ENDS	0.30	50	3	14	BST	7	N
HENSLEY LANE	HERITAGE ROAD NORTH	DEAD ENDS	0.50	50	1	15	BST	15	N
HERITAGE ROAD NORTH	11E	11E	2.46		1	16	ASP	15	N
HERITAGE ROAD SOUTH	11E	WASHINGTON COUNTY LINE	0.55		1	16	ASP	15	N
HERMAN CIRCLE	107 CUTOFF	MIDDLE CREEK ROAD	0.26		1	15	BST	1	N
HICE LANE	HERITAGE ROAD NORTH	DEAD ENDS	0.17		1	13	ASP	14	N
HICKORY HOLLOW ROAD	ERWIN HWY	ERWIN HWY	0.22		1	15	BST	1	N
HIDDEN MEADOW LANE	STONE DAM ROAD	DEAD ENDS	0.42	50	1	16	CMX	14	N
HIDDEN VALLEY LANE	BAILEYTON ROAD	DEAD ENDS	0.08		3	15	CMX	12	N
HIGHLAND STREET	CHUCKEY HWY	BURGER DRIVE	0.47		1	14	ASP	14	N
HIGHTOP ROAD	MIDWAY ROAD	MCMILLAN ROAD	0.95	50	3	17	ASP	19	N
HILLBROOK LANE	FRANK ROBERTS ROAD	DEAD ENDS	0.53	50	1	15	BST	1	N
HILLCREST STREET	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMIT	HARTSHAW DRIVE	0.43		2	16	ASP	8	N
HILLCUT ROAD	POPULAR SPRINGS ROAD	COCKE COUNTY LINE	2.13	50	3	17	ASP	3	N
HILLDALE ROAD	SINKING SPRINGS ROAD	SINKING SPRINGS ROAD	1.56	50	3	15	BST	19	N
HILLSIDE COURT	FAIRFIELD DRIVE	DEAD ENDS	0.04		2	24	ASP	13	N
HILLTOP LANE	MCDONALD ROAD	DEAD ENDS	0.21		3	14	BST	19	N
HILLTOP ROAD	LOVELACE MOUNTAIN VIEW LOOP	LOVELACE MOUNTAIN VIEW LOOP	0.15		1	16	ASP	17	N
HINKLE LANE	LITTLE CHUCKEY ROAD	DEAD ENDS	0.18		3	14	BST	19	N
HIXON AVENUE	ASHEVILLE HWY	ROMANS DRIVE	1.20	50	2	16	ASP	9	N
HIXON CIRCLE	HACKBERRY STREET	HACKBERRY STREET	0.21		2	15	ASP	9	N
HOGAN LANE	CARPENTERS CHAPEL ROAD	DEAD END	0.20		3	15	GRV	23	N
HOLDER ROAD	FAIRVIEW ROAD	SNAPPS FERRY ROAD	0.97		12	16	ASP	14	N
HOLIDAY LANE	LOVERS LANE	DEAD ENDS	0.14		2	15	ASP	8	N
HOLLAND ROAD	LOST MOUNTAIN PIKE	DYKES HAWKINS ROAD	1.05	50	13	15	BST	16	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
HOLLOW ROCK LANE	ROCKY HILL DRIVE	DEAD ENDS	0.04	40	2	16	ASP	8	N
HOLLY CREEK ROAD	CHURCH STREET-AT GREENEVILLE CITY LIMITS	DEAD ENDS	3.10	50	2	16	BST	24	N
HOMEPLACE LANE	107 CUTOFF	DEAD END	0.50	50	1		BST	22	N
HONEYDEW LANE	NEWPORT HWY	DEAD ENDS	0.18		2	15	BST	9	N
HOOVER ROAD	OTTWAY ROAD	UNION ROAD	1.76	50	3	16	ASP	21	N
HOPSON ROAD	OLD MILBURNTON ROAD	FREEDOM ROAD	0.89		1	15	BST	15	N
HORACE BITNER ROAD	BROYLES ROAD	DUNHAM ROAD	0.93	50	1	15	BST	1	N
HORSE CREEK PARK RD	ERWIN HWY	DEAD ENDS	2.64	50	1	18	ASP	1	Y
HORTON HWY	LONESOME PINE TRAIL	WASHINGTON COUNTY LINE	19.97	50&60	1	19	ASP	11,17	Y
HOUSE ROAD	SUNNYSIDE ROAD	EAST FORK ROAD	1.31	50	2	16	BST	24	N
HUFF LANE	BIBLES CHAPEL ROAD	DEAD ENDS	0.35		3	15	BST	19	N
HUGH STORY ROAD	REMINI ROAD	WASHINGTON COUNTY LINE	0.20		1	15	BST	15	N
HUMBERT LANE	GILBREATH ROAD	DEAD ENDS	0.33	50	3	15	BST	7	N
HUMBOLT LANE	JEAROLDSTOWN ROAD	DEAD ENDS	0.47		1	17	ASP	17	N
HUMMINGBIRD LANE	ROLLING HILLS ROAD	DEAD ENDS	0.16		2	15	BST	8	N
HUMPHREYS ROAD	CARTWHEEL ROAD	CEDAR CREEK ROAD	0.35		2	20	ASP	18	N
HURLEY LANE	BLUE SPRINGS ROAD	DEAD END	0.44	50	3	15	ASP	4	N
HUSKY LANE	OLD BAILEYTON ROAD	GLEN MCAMIS ROAD	0.19		3	14	BST	21	N
HUTTON ROAD	OREBANK ROAD	WEST HOGAN LANE	0.26		3	14	BST	5	N
IDELL ROAD	11E -AT MOSHEIM CITY LIMITS	NORTH MOHAWK ROAD	1.42		3	16	BST	6	N
INDIAN GROVE LANE	WEST PINES ROAD	DEAD ENDS	0.64	50	1	15	BST	17	N
IRON BRIDGE ROAD	GILBREATH ROAD	BLUE SPRINGS PKWY	2.09	50	3	17	ASP	23	N
ISLEY LANE	WHITEHOUSE ROAD	DEAD ENDS	0.20		3	15	ASP	12	N
IVY LANE	CRYSTAL LANE	DEAD ENDS	0.25		3	14	BST	12	N
J MELL JOHNSON ROAD	SHILOH ROAD	BUCKINGHAM ROAD	0.35	50	2	15	BST	13	N
J R KENNEY LANE	PIKE ROAD	DEAD ENDS	0.38		1	15	BST	11	N

Road	Beginning/Ending		Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
J. TOWN LANE	JEAROLDSTOWN ROAD	DEAD ENDS	0.20		1	15	BST	17	N
JACK LANE	GREYSTONE ROAD	DEAD ENDS	0.37		1	14	BST	22	N
JACK NORTON ROAD	MORGAN LOOP	COLYER ROAD	0.62		1	14	BST	22	N
JACKSON CEMETARY LN	HORTON HWY	DEAD ENDS	0.39		1	14	BST	17	N
JACKSON HOLLOW ROAD	WARRENSBURG ROAD	PATES HILL ROAD	1.76	50	3	15	ASP	5	N
JACKSON LANE EAST	PYBURN LANE	DEAD ENDS	0.32	50	1	15	ASP	17	N
JACKSON LANE WEST	HORTON HWY	DEAD ENDS	0.59	50	1	16	ASP	17	N
JADE LANE	BILLY BIBLE ROAD	DEAD ENDS	0.10	50	1	15	BST	11	N
JARRELL ROAD	MCDONALD ROAD	CONCORD ROAD	0.99		3	14	BST	4	N
JAY FANNING ROAD	SEATON ROAD	BILL JONES ROAD	1.06	50	1	15	BST	22	N
JAYBIRD LANE	KISER LOOP	DEAD END	0.34		3	14	BST	9	N
JAYNES LANE	CHUCKEY HWY	DEAD ENDS	0.15		1	14	BST	14	N
JEAROLDSTOWN CHURCH LN	WOOLSEY ROAD	DEAD ENDS	0.19		1	14	ASP	17	N
JEAROLDSTOWN ROAD	WEST PINES ROAD	WASHINGTON COUNTY LINE	6.34	50	1	18	ASP	17	Y
JEFFERS LANE	HAPPY VALLEY ROAD	DEAD ENDS	0.33		1	15	BST	15	N
JEFFRIES LANE	MARVIN ROAD	DEAD ENDS	0.84	50	3	15	BST	7	N
JENKINS LANE	MOUNTAIN VALLEY ROAD	DEAD ENDS	0.10		3	13	BST	6	N
JENNINGS CREEK LANE	GREYSTONE ROAD	DEAD ENDS	1.10	50	1	15	ASP	22	N
JENNINGS LANE	GREYSTONE ROAD	DEAD ENDS	0.45	50	2	15	ASP	22	N
JEWELL SAYLER LANE	SAYLER ROAD NORTH	DEAD ENDS	0.12		1	14	BST	11	N
JIM FOX ROAD	MT HEBRON ROAD	JONES BRIDGE ROAD	1.18	50	2	16	ASP	13	N
JIM KIRK ROAD	NORTH MOHAWK ROAD	MCDONALD ROAD	1.99	50	3	17	ASP	6	N
JIM POE LANE	GAP CREEK ROAD	DEAD ENDS	0.21		3	15	BST	7	N
JIM SHORT LANE	WILLIAMSON ROAD	DEAD ENDS	0.10		1	13	BST	1	N
JIMMY JOHNSTON ROAD	WEST ALLENS BRIDGE ROAD	ASHEVILLE HWY	0.71	50	2	15	ASP	9	N
JOCKEY ROAD	OLD STAGE ROAD	CLEAR SPRINGS ROAD	3.56		1	17	ASP	15	Y

Road		Beginning/Ending	Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
JOE BALL ROAD	RHEATOWN ROAD	TEAGUE ROAD	0.92	50	1	15	BST	20	N
JOE HURLEY LANE	PHILLIPPI ROAD	DEAD ENDS	0.25		3	15	BST	6	N
JOE JOHNSON ROAD	CHUCKEY HWY	CHARLES JOHNSON ROAD	0.75	50	1	16	ASP	14	N
JOE JOHNSTON LANE	NEWPORT HWY	DEAD ENDS	0.26		2	15	BST	9	N
JOHN BIRD ROAD	SENTELLE ROAD	BILL JONES ROAD	1.30		1	15	BST	22	N
JOHN DEERE ROAD	AMITY ROAD	DEAD ENDS	0.18		2	14	BST	8	N
JOHN GRAHAM ROAD	OTTWAY ROAD	LONESOME PINE TRAIL	4.36		13	18	ASP	12,21	N
JOHNSON HOLLOW LANE	HORTON HWY	DEAD ENDS	0.50		1	15	BST	11	N
JOHNSON ROAD	WEST ALLENS BRIDGE ROAD	STILLS ROAD	0.96	50	2	16	BST	9	N
JOHNSON WAY	CAMPBELL CIRCLE	DEAD ENDS	0.07		1	14	BST	14	N
JONES CHAPEL LANE	GAP MOUNTAIN ROAD	HEMLOCK TRAIL	0.70		1	14	ASP	11	N
JONES LANE	ANDERSON LOOP	DEAD ENDS	0.28		3	16	ASP	7	N
JONES QUARRY ROAD	BAILEYTON ROAD	WHITEHOUSE ROAD	1.44	50	3	16	ASP	12	N
JOSEPH DRIVE	MT HEBRON ROAD	DEAD ENDS	0.16		2	28	ASP	24	N
JOSIE ROAD	MT HOPE ROAD	LEE ROAD	0.51		3	15	BST	6	N
JR GRAY ROAD	SEATON ROAD	MCCOY ROAD	0.38		1	16	ASP	22	N
JR GUNTER ROAD	CAMP CREEK ROAD	DEAD ENDS	0.30	50	1	13	BST	22	N
JUBILEE ROAD	CRAFT SPRINGS EAST	BAILEYTON ROAD	0.56		3	14	BST	21	N
JUD NEAL LOOP	DOTY CHAPEL ROAD	DOTY CHAPEL ROAD	1.48		1	15	BST	20	N
JUSTICE ROAD	DOTY'S CHAPEL ROAD	WEST PINES ROAD	2.34	40	1	16	ASP	16	N
KATHERINE LANE	JONES BRIDGE ROAD	DEAD ENDS	0.12		2	15	ASP	24	N
KATHY AVENUE	KESTERSON STREET	DEAD ENDS	0.25	50	2	16	ASP	9	N
KATIE LANE	ERWIN HIGHWAY	DEAD ENDS	0.61	50	1		ASP	1	N
KAY MILLER LANE	BARREN VALLEY ROAD	DEAD ENDS	0.22		1	14	BST	1	N
KELLER ROAD	ERWIN HWY	FRANK ROBERTS ROAD	1.30	50	1	16	ASP	1	N
KELLEY GAP ROAD	SUNNYDALE ROAD	ASHEVILLE HWY	4.92	50	2	15	ASP	2	N

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KELLY HOLLOW LANE	KELLY LANE	DEAD ENDS	0.20		1	14	BST	17	N
KELLY LANE	HORTON HWY	DEAD ENDS	0.73		1	14	ASP	17	N
KENNEYTOWN ROAD	HORTON HWY	OTTWAY ROAD	3.86		13	18	ASP	11	Y
KEPLAR LANE	LONESOME PINE TRAIL	DEAD ENDS	0.58	50	3	13	BST	12	N
KESTERSON STREET	NEWPORT HWY	KATHY AVENUE	0.14		2	16	ASP	9	N
KEY LANE	ROARING FORK ROAD	DEAD ENDS	1.32	50	3	14	GRV	12	N
KIDWELL LANE	GAP CREEK ROAD	DEAD ENDS	0.36		3	15	BST	7	N
KIDWELL SCHOOL ROAD	BAILEYTON ROAD	BAILEYTON ROAD	0.70		3	16	ASP	12	N
KILLION LANE	EASTERLY ROAD	DEAD ENDS	0.22		3	14	BST	4	N
KILLION ROAD	FISH HATCHERY ROAD	DEAD END	0.20		3		BST	4	N
KINLEY LANE	HAPPY VALLEY ROAD	DEAD ENDS	0.28		1	14	BST	15	N
KINSER PARK LANE	OLD ASHEVILLE HWY	DEAD ENDS	0.64	50	2	16	ASP	9	N
KIRK HILL ROAD	EASTERLY ROAD	MASON LODGE ROAD	0.24		3	15	BST	4	N
KIRK LANE	OLD LANE ROAD	DEAD END	0.17	50	1		GRV	5	N
KISER BOULEVARD	KINGSPORT HWY	SNAPPS FERRY ROAD-AT GREENEVILLE CITY LIMITS	0.07		23	19	ASP	13	N
KISER BOULEVARD ACCESS	BOLTON ROAD	KISER OULEVARD- AT GREENEVILLE CITY LIMITS	0.10		2		ASP	13	N
KISER LOOP	NEWPORT HWY	NEWPORT HWY	0.66		3	18	ASP	25	N
KITCHEN BRANCH ROAD	KELLEY GAP ROAD	ROBIN HOOD TRAIL	1.83	50	2	16	BST	2	N
KITE LANE	PHILLIPI ROAD	DEAD ENDS	0.35		3	14	BST	6	N
KITE ROAD	HORTON HWY	GAP MOUNTAIN ROAD	2.07	50	1	16	BST	11	N
KITTY MORELOCK LANE	LOVE HOLLOW ROAD	DEAD ENDS	0.42		1	15	ASP	1	N
KIWI LANE	OASIS ROAD	DEAD ENDS	0.30		3	14	BST	6	N
KNIGHT HOLLOW LANE	PATES HILL ROAD	DEAD ENDS	0.75		3	14	BST	5	N
KNIGHT LANE	LAWRENCE LANE	DEAD ENDS	0.10		3	14	BST	25	N
KNOB CREEK ROAD	FISH HATCHERY ROAD	COCKE CO LINE	0.28	50	3	17	ASP	4	N

Road		Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
KNOLLWOOD DRIVE	FAIRFIELD DR	DEAD ENDS	0.22		2	20	ASP	13	N
KNOTTINGHAM TRAIL	LADY MARION TRAIL	DEAD ENDS	0.50		2	14	BST	2	N
LABRADOR ROAD	OLD MIDWAY ROAD	LITTLE CHUCKKEY ROAD	1.31		3	16	BST	5	N
LACEWOOD LANE	BARKLEY ROAD	DEAD ENDS	0.28		1	15	BST	17	N
LADY MARION TRAIL	KITCHEN BRANCH ROAD	DEAD ENDS	0.15	50	2	15	BST	18	N
LAKESHORE DRIVE	ASHEVILLE HWY	DEAD ENDS	0.15		2	16	ASP	9	N
LAKEVIEW ST	SPEEDWAY DRIVE	TRAILS END LANE	0.29	50	2	16	ASP	8	N
LAMONS ROAD	NORTH MOHAWK ROAD	MOUNTAIN VALLEY ROAD	1.21		3	15	BST	6	N
LANTERN LANE	WHEELER ROAD	DEAD ENDS	0.17		3	14	BST	6	N
LAUDERDALE ROAD	NEWPORT HWY	TIMBER RIDGE ROAD	1.79		3	14	BST	25	N
LAUGHLIN ROAD	BUCKINGHAM ROAD	DEAD ENDS	0.53		2	15	ASP	13	N
LAUREL ESTATES CIRCLE	ERWIN HWY	ERWIN HWY	0.23		1	16	ASP	1	N
LAVADA STREET	NADINE AVENUE	CICERO STREET	0.09		2	16	ASP	9	N
LAWING ROAD	HORSE CREEK PARK ROAD	DUNHAM ROAD	0.95		1	15	BST	1	N
LAWRENCE LANE	GLENWOOD DRIVE	DEAD ENDS	0.50	50	3	14	BST	25	N
LAWS ROAD	GREYSTONE ROAD	BLAKE ROAD	1.00		1	16	ASP	22	N
LAZY BROOK ROAD	OLD SNAPPS FERRY ROAD	SINKING CREEK ROAD	0.42	50	1	15	BST	20	N
LEE ACCESS ROAD	MATTHEWS LOOP	LEE ROAD	0.15		3	15	BST	6	N
LEE ROAD	MATTHEWS LOOP	MT HOPE ROAD	1.00		3	15	BST	6	N
LEE SHELTON LANE	107 CUTOFF	DEAD ENDS	0.49		1	15	ASP	22	N
LEISURE LANE	BOLES LANE	DEAD ENDS	0.08		1	14	BST	15	N
LIBERTY HILL SOUTH	JOCKEY ROAD	OLD SNAPPS FERRY ROAD	2.51	50	1	17	ASP	15	N
LICK HOLLOW ROAD	NEWPORT HWY	DEBUSK ROAD	1.99	50	2	16	ASP	9	N
LIGHT LANE	HORTON HWY	DEAD ENDS	0.41		1	14	ASP	17	N
LILAC LANE	VALLEYDALE ROAD	DEAD ENDS	0.47		3	14	BST	19	N
LIMESTONE TRAIL	KATIE LANE	DEAD ENDS	0.05	50			ASP	1	N

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LINK HILLS CIRCLE	EAST ALLENS BRIDGE ROAD	DEAD END	0.10		2	28	ASP	9	N
LINKS MILL CIRCLE	LINKS MILL ROAD	DEAD ENDS	0.21		2	15	ASP	9	N
LINKS MILL ROAD	E. ALLENS BRIDGE ROAD	OLD ASHEVILLE HWY	0.94	50	2	15	ASP	9	N
LINKS VIEW DRIVE	RIVER POINTE DRIVE	DEAD END	0.36	50,40	2		ASP	9	N
LITTLE BROOK LANE	FILLERS MILL ROAD	DEAD ENDS	0.22		2	15	BST	18	N
LITTLE CHUCKEY CUTOFF	LITTLE CHUCKEY ROAD	WARRENSBURG ROAD	0.32		3	17	ASP	5	N
LITTLE CHUCKEY ROAD	MCDONALD ROAD	WARRENSBURG ROAD	5.16	50	3	18	ASP	19	Y
LITTLE INDIAN CRK RD	107 CUTOFF	OLD ASHEVILLE HWY	1.18	50	2	15	BST	2	N
LITTLE JOHN TRAIL	KITCHEN BRANCH ROAD	ROBIN HOOD TRAIL	0.27		2	14	BST	18	N
LITTLE MEADOW CRK RD	CEDAR CREEK ROAD	COCKE COUNTY LINE	2.95		23	16	BST	3	N
LITTLE WARRENSBURG RD	SOUTH MOHAWK ROAD	SINKING SPRINGS ROAD	4.43	50	3	15	BST	4,19	N
LIVINGSTON LANE	MCDONALD ROAD	DEAD ENDS	0.56		3	13	BST	19	N
LOBO LOOP	BAILEYTON ROAD	BAILEYTON ROAD	0.20		3	16	ASP	12	N
LOCH LOMOND LANE	CHIMNEY TOP LANE	DEAD END	0.03	50	1		ASP	16	N
LOFTUS LANE	OLD BAILEYTON ROAD	DEAD ENDS	0.20		3	14	BST	21	N
LOG CABIN ROAD	VIKING MOUNTAIN ROAD	DEAD ENDS	0.55		2	15	BST	2	N
LOGWOOD LANE	SOUTH WESLEY CHAPEL ROAD	DEAD ENDS	0.47	50	3	15	ASP	21	N
LONESOME ROAD	LITTLE WARRENSBURG RD	SINKING SPRINGS ROAD	1.12		3	16	BST	19	N
LONG CREEK ROAD	CEDAR CREEK ROAD	COCKE COUNTY LINE	1.71	50	3	16	ASP	3	Y
LORDS LANE	OLD ASHEVILLE HWY	DEAD ENDS	0.06		2	15	ASP	24	N
LORI CIRCLE	LAUREL ESTATES CIRCLE	LORI CIRCLE	0.83		1	20	ASP	1	N
LORRAINE STREET	NADINE STREET	CUTSHALL AVENUE	0.09		2	15	ASP	9	N
LOST MOUNTAIN PIKE	DOTY CHAPEL ROAD	HORTON HWY	3.00	50	13	17	ASP	16	Y
LOVE HOLLOW ROAD	ERWIN HWY	OLD JONESBORO ROAD	1.07	50	1	16	ASP	1	N
LOVE STREET	BUCKINGHAM ROAD	DEAD ENDS	0.33		2	20	ASP	13	N
LOVELACE MTN VIEW LP	LOVELACE ROAD	LOVELACE ROAD	0.44	50	1	16	ASP	17	N

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LOVELACE ROAD	RYAN ROAD	WASHINGTON COUNTY LINE	1.56	50	1	16	ASP	17	N
LOVERS LANE	LONESOME PINE TRAIL	BLUE SPRINGS PKWY	0.81		2	17	ASP	8	Y
LOVES LANE	BRIGHT HOPE ROAD	LAUDERDALE ROAD	0.50	50	3	14	BST	25	N
LOWER PAINT CREEK RD		NORTH CAROLINA LINE	0.53				ASP		N
	ROLLINS CHAPEL ROAD	FORESTRY DEPT.	0.80	50	2	16	ASP	18	N
MAE MCKEE ROAD	SAND BAR ROAD	WASHINGTON CO. LINE	0.20		1	16	ASP	15	N
MAJESTIC CIRCLE	ASHEVILLE HWY	ASHEVILLE HWY	0.23		2	15	ASP	9	N
MALLARD LANE	OLD DUCKTOWN ROAD	DEAD ENDS	0.17		1	15	BST	1	N
MALONE ROAD	OLD SNAPPS FERRY ROAD	WASHINGTON COUNTY LINE	1.15		1	16	BST	17	N
MALONEY WAY	WARRENSBURG ROAD	DEAD ENDS	0.17		3	15	BST	4	N
MAPLE ROAD	GLENWOOD DRIVE	DULANEY ROAD	0.64		3	16	ASP	25	N
MARBLE ROAD	OLD NEWPORT HWY	WEST ALLENS BRIDGE RD	0.13		3	15	BST	3	N
MARTIN ROAD	COCKATEIL ROAD	CLEAR SPRINGS ROAD	2.15	50	1	16	ASP	15	N
MARVIN ROAD	LONESOME PINE TRAIL	GAP CREEK ROAD	5.76	50	3	18	ASP	6	N
MARY LAMONS ROAD	KINGSFORT HWY	SNAPPS FERRY ROAD	1.80	50	1	15	BST	20	N
MASON LODGE ROAD	FISH HATCHERY ROAD	FISH HATCHERY ROAD	2.19	50	3	15	BST	4	N
MASSENGIL RD NORTH	OLD KENTUCKY ROAD WEST	NEWPORT HWY	0.73	50	3	15	BST	25	N
MASSENGIL WAY	SAND BAR ROAD	DEAD ENDS	0.55		1	14	BST	1	N
MATTHEWS LANE	BEWLEY'S CHAPEL ROAD	DEAD ENDS	0.90		3	16	BST	5	N
MATTHEWS LOOP	WESTWOOD ROAD	WESTWOOD ROAD	2.12		3	15	BST	4,6	N
MAUPIN ROAD	SNAPPS FERRY ROAD	RHEATOWN ROAD	1.25		1	16	ASP	15	N
MAY APPLE LANE	APPLESTONE DRIVE	DEAD ENDS	0.24	50	3	22	ASP	21	N
MAYNARD JOHNSON LANE	ERWIN HWY	DEAD ENDS	0.26		1	15	BST	1	N
MAYS STREET	JONES BRIDGE ROAD	DEAD ENDS	0.15		2	15	ASP	24	N
MCAMIS ROAD	HORTON HWY	BARKLEY ROAD	0.64		1	16	ASP	17	N
MCCAMEY ROAD	GILBREATH ROAD	CARPENTERS CHAPEL ROAD	0.66		3	16	BST	23	N

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MCCORKEL LANE	FISH HATCHERY ROAD	DEAD ENDS	0.79		3	15	GRV	4	N
MCCOY ROAD	GREYSTONE ROAD	SEATON ROAD	2.46		1	16	ASP	22	Y
MCCULLOUGH LANE	GAP CREEK ROAD	DEAD ENDS	0.16	50	3	14	BST	7	N
MCDONALD LOOP	MCDONALD ROAD	MCDONALD ROAD	0.26		3	18	ASP	4	N
MCGEE LANE	GRAYSBURG HILLS ROAD	DEAD ENDS	0.73	50	1	15	BST	16	N
MCKEE WAY	BERNARD ROAD	DEAD ENDS	1.00		1	20	ASP	11	N
MCMILLAN ROAD	LITTLE CHUCKEY ROAD	SHACKLEFORD ROAD	1.51	50	3	16	ASP	19	N
MCNEESE LANE	LONESOME PINE TRAIL	DEAD ENDS	0.16		1	16	ASP	1	N
MEADOW LANDING LANE	MT PLEASANT ROAD - AT MOSHEIM CITY LIMITS	DEAD ENDS	0.19		2	28	ASP	8	N
MEADOW LANE	FAIRFIELD DRIVE	HEMLOCK LANE	0.06	50	2	24	ASP	13	N
MEADOWBROOK ROAD	11E	MEADOW BROOK ROAD	1.16		1	17	ASP	14	N
MEFFORD ROAD	MCDONALD ROAD	HURLEY LANE	0.22	50	3	15	ASP	4	N
MELODY CIRCLE	MELODY ROAD	BAILEYTON ROAD	0.29		3	22	ASP	21	N
MELODY ROAD	BAILEYTON ROAD	OLD BAILEYTON ROAD	0.69	50	3	18	ASP	21	N
MEMORY LANE	ST. JAMES ROAD	DEAD ENDS	0.24		3	18	ASP	3	N
MIDDLE CREEK ROAD	107 CUTOFF	GREYSTONE ROAD	3.73	50	1	17	ASP	1	Y
MIDWAY CIRCLE	MIDWAY RAILROAD STREET	MIDWAY RAILROAD STREET	0.51		3	15	BST	19	N
MIDWAY RAILROAD ST.	MCDONALD ROAD	MCDONALD ROAD	1.10		3	15	ASP	3	N
MILBURNTON ROAD	CLEAR SPRINGS ROAD	WASHINGTON COUNTY LINE	3.70	50	1	18	ASP	15	Y
MILL DRIVE	MEADOW LANE	PINTO ROAD	0.20	50	1	15	ASP	13	N
MILLER ROAD	BOLTON ROAD	SCOTT FARM ROAD	0.52		23	16	ASP	13	N
MILLER WAY	WARRENSBURG ROAD	DEAD END	0.15		3		BST	4	N
MILLERS CHAPEL ROAD	OLD BAILEYTON ROAD	HORTON HWY	2.21		1	15	BST	11,16	N
MILLIGAN ROAD	STONE DAM ROAD	AFTON ROAD	1.30		1	15	BST	14	N
MIMOSA LANE	BLUE SPRINGS PKWY	DEAD ENDS	0.17		2	16	ASP	8	N
MINGO TRAIL	SIOUX TRAIL	DEAD ENDS	0.13		2	28	ASP	9	N

Road	Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid	
MINK CREEK ROAD	BIBLES CHAPEL ROAD	LITTLE WARRENSBURG ROAD	1.57	50	3	15	BST	19	N
MISTY HILL LANE	HOUSTON VALLEY ROAD	DEAD ENDS	0.11		2	16	ASP	18	N
MISTY WOODS LANE	BARKLEY ROAD	DEAD ENDS	0.24		1	15	BST	16	N
MITCHELL ROAD	CHUCKEY PIKE	BARREN ROAD	0.71		1	16	ASP	1	N
MOHAWK CAVE LANE	SOUTH MOHAWK ROAD	DEAD ENDS	0.34		3	13	BST	4	N
MOHAWK CREEK ROAD	JIM KIRK ROAD	POTTERTOWN ROAD	1.06	50	3	16	ASP	16,19	N
MOHAWK RIDGE ROAD	OASIS ROAD	GAP CREEK ROAD	1.72	50	3	16	BST	6	N
MOHAWK TRAIL	SEQUOIA TRAIL	SIOUX TRAIL	0.13		2	28	ASP	9	N
MOODY ROAD	RYAN ROAD	JEAROLDSTOWN ROAD	0.96		1	16	ASP	17	N
MOON CREEK ROAD	ERWIN HWY- TUSCULUM CITY LIMITS	ERWIN HWY-AT TUSCULUM CITY LIMITS	0.81		2	15	ASP	13	N
MORELOCK LANE	KINGSPORT HWY	DEAD ENDS	0.49		1	14	BST	16	N
MORGAN BRANCH LANE	DUNHAM ROAD	DEAD ENDS	0.27		1	15	BST	1	N
MORGAN LOOP	TABOR ROAD	TABOR ROAD	0.64		1	15	BST	13	N
MORGAN ROAD	11E -AT GREENEVILLE CITY LIMITS	OLD STAGE ROAD AT GREENEVILLE CITY LIMITS	0.30		2	16	ASP	13	N
MORNING GLORY CIRCLE	OLD STAGE ROAD	OLD STAGE ROAD	0.30		1	14	ASP	14	N
MORRISON ROAD	OLD SNAPPS FERRY ROAD	ROBERTSON ROAD	2.10	50	1	16	ASP	20	N
MORRISON WAY	PRITCHARD ROAD	DEAD ENDS	0.14		1	14	BST	15	N
MORTIS HOLLOW LANE	DAVIS VALLEY ROAD	DEAD ENDS	0.55		1	15	BST	21	N
MOULTON GREENE ROAD	HORTON HWY	WASHINGTON COUNTY LINE	0.42		1	15	BST	17	N
MOUNTAIN LOOP	HORTON HWY	HORTON HWY	1.84		1	15	ASP	16	N
MOUNTAIN POINTE COURT	RIVER VIEW DRIVE	DEAD END	0.07	40	2		ASP	9	N
MOUNTAIN RIVER DRIVE	NOELLWOOD DRIVE	DEAD ENDS	0.23	50	2		ASP	9	N
MOUNTAIN VALLEY ROAD	MT HOPE ROAD	NORTH MOHAWK ROAD	2.32	50	3	18	ASP	6	N
MOUNTAIN VIEW CIRCLE	CEDAR CREEK ROAD	DEAD ENDS	0.12		2	20	ASP	13	N

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MOUNTAIN VIEW DRIVE	BIG SPRINGS ROAD BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	0.54	50	3	14	BST	19	N
MT CARMEL ROAD	BROWN SPRINGS ROAD-AT MOSHEIM CITY LIMITS LONESOME PINE TRAIL	7.14	50	3	20	ASP	23	Y
MT HEBRON ROAD	JONES BRIDGE ROAD BUCKINGHAM ROAD	1.19	50	2	18	ASP	24	Y
MT HOPE ROAD	MCDONALD ROAD HAMBLEN COUNTY LINE	4.13	50	3	20	ASP	4,6	Y
MT ZION ROAD	SNAPPS FERRY ROAD SNAPPS FERRY ROAD	1.36	50	1	15	BST	14	N
MUDD HOLLOW LANE	ROBERT HARMON ROAD DEAD ENDS	0.48		3	14	BST	12	N
MULBERRY ROAD	STOMPER ROAD BABBS MILL ROAD	0.96	50	3	15	ASP	21	N
MULBERRY ROAD ACCESS	BAILEYTON ROAD MULBERRY ROAD	0.05		3	16	ASP	21	N
MURDOCK ROAD	DOUGHTYS CHAPEL ROAD DEAD ENDS	0.39		3	14	BST	12	N
MURRAY BRIDGE ROAD	SMELCER ROAD SOUTH MOHAWK ROAD	2.02	50	3	17	ASP	4	N
MYERS ACRES LANE	11E -AT MOSHEIM CITY LIMIT DEAD ENDS	0.65	50	2	16	BST	8	N
MYSINGER ROAD	PINEY GROVE ROAD WHITE SANDS ROAD	1.62	50	2	16	BST	2	N
NADINE AVENUE	CICERO AVENUE DECATUR STREET	0.44		2	17	ASP	9	N
NANNY ROAD	HOUSTON VALLEY ROAD DEAD ENDS	0.18		2	14	BST	18	N
NARROW LANE	COOTER LANE DEAD ENDS	0.27		3	15	BST	7	N
NAVAHO STREET	ASHEVILLE HWY BRUMLEY DRIVE NORTH	0.07		2	14	ASP	9	N
NELSE ROBERTS ROAD	HORTON HWY HORTON HWY	2.32	50	1	16	ASP	17	N
NELSON LANE	PLEASANT VALE ROAD DEAD ENDS	0.32		1	14	BST	15	N
NEWTON SLAGLE LANE	FODDERSTACK MTN LOOP DEAD ENDS	0.23	50	1	14	BST	17	N
NOAH GASS LANE	SOUTH WESLEY CHAPEL ROAD DEAD ENDS	0.22		3	13	ASP	21	N
NOELLWOOD DRIVE	EAST ALLENS BRIDGE ROAD DEAD ENDS	0.29		2	28	ASP	9	N
NOLICHUCKEY OVERLOOK	JONES BRIDGE ROAD DEAD ENDS	0.14		2	18	ASP	24	N
NOLICHUCKEY ROAD	WEST ALLENS BRIDGE ROAD CEDAR CREEK ROAD	2.10		3	18	ASP	3	Y
NORMA DRIVE	JOSEPH DRIVE DEAD ENDS	0.04		2	24	ASP	24	N
NORTH BAYS MOUNTAIN ROAD	GAP MOUNTAIN ROAD DEAD ENDS	0.13		1	15	ASP	11	N

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NORTH BERWICK LANE	CHIMNEY TOP LANE	DEAD END	0.13	50	1		ASP	16	N
NORTH BROYLES STREET	CURTIS STREET	RAYMOND ROAD-AT GREENEVILLE CITY LIMITS	0.09		3	16	ASP	12	N
NORTH CHASE LANE	WOOLSEY ROAD	DEAD ENDS	0.40		1	14	BST	17	N
NORTH MOHAWK ROAD	11E -AT MOSHEIM CITY LIMITS	MCDONALD ROAD	4.59	50	3	18	ASP	6	Y
NORTH MT SINAI ROAD	MARVIN ROAD	GILBREATH ROAD	0.69		3	15	BST	7	N
NORTH WATER FORK RD	SENTELLE ROAD	MCCOY ROAD	1.00		1	16	ASP	22	N
NORTH WELLS HILL LN	MT CARMEL ROAD	DEAD ENDS	0.48		3	15	BST	7	N
NORTH WESLEY CHAPEL ROAD	BAILEYTON ROAD	KENNEYTOWN ROAD	3.05	50	13	16	ASP	11,21	N
OAK HILLS ROAD	EAST WELLS HILL ROAD	LONESOME PINE TRAIL	1.31		3	16	ASP	7	N
OAKDALE DRIVE NORTH	11E	HERITAGE ROAD NORTH	0.62		1	15	BST	15	N
OAKDALE DRIVE SOUTH	CHUCKEY HWY	11E	0.54		1	15	BST	15	N
OAKMONT LANE	FAIRWAY DRIVE	DEAD ENDS	0.09		2	28	ASP	9	N
OAKWOOD ROAD	LITTLE WARRENSBURG RD	MCDONALD ROAD	3.10	50	3	16	BST	19	N
OASIS ROAD	11E -AT MOSHEIM CITY LIMITS	GAP CREEK ROAD	2.64	50	3	17	ASP	6	N
OBE KIRK LOOP	WESTWOOD ROAD	WESTWOOD ROAD	0.88		3	15	ASP	4	N
ODELL CIRCLE	CEDAR CREEK ROAD	DEAD ENDS	0.10		2	18	ASP	18	N
OLD ASHEVILLE HWY	107 CUTOFF	SOUTH MAIN STREET-AT GREENEVILLE CITY LIMITS	7.70	50	2	18	ASP	24	Y
OLD BAILEYTON ROAD	MAIN STREET BAILEYTON	BAILEYTON ROAD	6.11	50	13	17	ASP	11,21	Y
OLD BAXTER ROAD	KINGSPORT HWY	TUCKER HOLLOW ROAD W	1.44		1	16	ASP	17	N
OLD CEMETARY ROAD	BAILEYTON ROAD	HAROLD CEMETARY ROAD	1.28	50	3	16	BST	12	N
OLD DUCKTOWN ROAD	OLD SNAPPS FERRY ROAD	OLD MILBURNTON ROAD	3.49	50	1	15	ASP	15,17	Y
OLD FLATWOODS LANE	FLATWOOD ROAD	DEAD ENDS	0.09		1	14	BST	11	N
OLD FORGE ROAD	HORSE CREEK PARK RD	DEAD ENDS	0.32		1	15	BST	1	N
OLD FORT LANE	CHUCKEY PIKE	DEAD ENDS	0.80		1	16	BST	14	N
OLD HALL ROAD	LIBERTY HILL ROAD SOUTH	RHEATOWN ROAD	2.61	50	1	16	BST	20	N

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OLD JONESBORO ROAD	CHUCKEY PIKE	ERWIN HWY	2.60	50	1	18	ASP	1	N
OLD KENTUCKY RD SOUTH	NEWPORT HWY	WEST ALLENS BRIDGE ROAD	3.52	50	3	17	BST	9,25	Y
OLD KENTUCKY RD WEST	SHACKLEFORD ROAD	NEWPORT HWY	3.70		23	17	ASP	25	N
OLD KNOXVILLE HWY	11E -AT GREENEVILLE CITY LIMITS	70 BY-PASS TRUCK ROUTE- AT GREENEVILLE CITY LIMITS	2.93	50	2	17	ASP	8	N
OLD LANE ROAD	WARRENSBURG ROAD	PATES HILL ROAD	0.98		3	15	ASP	5	N
OLD MIDWAY ROAD	LITTLE CHUCKEY ROAD	WARRENSBURG ROAD	3.65	50	3	16	ASP	19,5	N
OLD MILBURNTON ROAD	LIBERTY HILL SOUTH	MILBURNTOWN ROAD	3.10	50	1	18	ASP	15	N
OLD MINE ROAD	BAILEYTON ROAD - AT GREENEVILLE CITY LIMITS	DEAD ENDS	0.36		3	15	BST	12	N
OLD MOUNTAIN ROAD	CAMP CREEK ROAD	SHELTON MISSION ROAD	2.19	50	1	16	CMX	22	N
OLD NEWPORT HWY	ST. JAMES ROAD	COCKE COUNTY LINE	3.19		3	18	ASP	3	N
OLD RIDGE LANE	BOLTON ROAD	DEAD ENDS	0.35		3	15	ASP	13	N
OLD SNAPPS FERRY RD	RHEATOWN ROAD	KINGSPORT HWY	8.41	50	1	17	ASP	15	Y
OLD STAGE ROAD	SNAPPS FERRY ROAD-AT GREENEVILLE CITY LIMITS	CLEAR SPRINGS ROAD	7.35	50	1	17	ASP	13,14	Y
OLD WASHBOARD ROAD	11E -AT MOSHEIM CITY LIMITS	BLUE SPRINGS PKWY	0.74		3	15	BST	23	N
OLD WILSON HILL RD	KINGSPORT HWY	DEAD END	0.18		3	16	CMX	13	N
OLIVET HAVEN LANE	OLIVET MOUNTAIN ROAD	DEAD ENDS	0.30		2	15	BST	22	N
OLIVET MOUNTAIN ROAD	LITTLE MEADOW CRK ROAD	BROWNS RIDGE ROAD	3.05	50	2	16	BST	3	N
OREBANK ROAD	WARRENSBURG ROAD	BRIGHT HOPE ROAD	0.91	50	3	15	ASP	5	N
OREGON TRAIL	WARRENSBURG ROAD	NEWPORT HWY	1.38	50	3	15	BST	25	N
ORION ROAD	11E	CHICKADEE ROAD	0.12		1	15	ASP	13	N
ORRICK LANE	CRUM CIRCLE	DEAD ENDS	0.56	50	2	16	BST	2	N
OSS WILLIAMS ROAD	KINGSPORT HWY	OLD SNAPPS FERRY ROAD	1.81	50	1	16	BST	17	N
OSTRICH ROAD	CEDAR CREEK ROAD	LONG CREEK ROAD	0.60	50	3	15	BST	3	N
OTTINGER LANE	CHUCKEY PIKE	DEAD ENDS	0.19		1	15	BST	1	N
OTTWAY ROAD	HORTON HWY	BAILEYTON ROAD	5.35	50	13	18	ASP	11,21	Y

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OVEN CREEK LANE	HILLCUT ROAD	DEAD ENDS	0.22		3	15	ASP	5	N
OVERBROOK LANE	SHIPLEY ROAD	DEAD ENDS	0.21		2	13	BST	2	N
OWL TREE LANE	OLD JONESBORO ROAD	DEAD ENDS	0.10		1	15	BST	1	N
PAINT MTN ROAD	HOUSTON VALLEY ROAD	FORESTRY BOUNDARY	1.12		2	16	ASP	18	N
PAINTER ROAD	WILHOIT ROAD	ERWIN HWY	0.83		1	17	ASP	1	N
PANDORA LANE	WHITE SANDS ROAD	DEAD ENDS	0.31		2	14	BST	2	N
PANORAMIC VIEW DR E	BANDY ROAD	DEAD ENDS	0.12		2	16	ASP	8	N
PANORAMIC VIEW DR W	BANDY ROAD	DEAD ENDS	0.34		2	16	CMX	8	N
PAR LANE	GREEN LAWN AVE	SOUTHWIND CIRCLE	0.31		2	28	ASP	9	N
PARK LANE	MT HEBRON ROAD	DEAD ENDS	1.16		2	15	ASP	13,24	N
PARMAN ROAD	107 CUTOFF	ASHEVILLE HWY	0.55	50	2	17	ASP	2	N
PARRISH DRIVE	E. ALLENS BRIDGE ROAD	DEAD ENDS	0.23		2	28	ASP	9	N
PARSONAGE LANE	BEWLEYS CHAPEL ROAD	DEAD ENDS	0.11		3	15	BST	4	N
PARTON LOOP	DEBUSK ROAD	PARTON LOOP	1.94	50	2	15	ASP	9	N
PARTRIDGE LANE	WOOLSEY ROAD	DEAD ENDS	0.20		1	13	BST	17	N
PATES HILL ROAD	BEWLEY CHAPEL ROAD	WARRENSBURG ROAD	5.29	50	3	17	ASP	5	N
PATES LANE	NEWPORT HWY	WARRENSBURG ROAD	0.74	50	23	18	ASP	9	N
PATRICA LANE	JONESBRIDGE ROAD	DEAD END	0.14	50	2		ASP	4	N
PATTERSON STREET	11E	AFTON ROAD	0.51		1	15	ASP	13	N
PATTON LANE	JOCKEY ROAD	DEAD ENDS	0.59		1	15	BST	15	N
PAUL BASKETTE ROAD	OLD MILBURNTON ROAD	OLD MILBURNTON ROAD	1.51		1	15	BST	15	N
PAUL PETTIT ROAD	MT. VALLEY ROAD	MT HOPE ROAD	0.94		3	15	BST	6	N
PAUL WEEMS ROAD	REYNOLDS HOLLOW ROAD	DEAD ENDS	0.45		3	16	BST	21	N
PAYNE HOLLOW LANE	VAN HILL ROAD	DEAD ENDS	0.80		1	14	BST	11	N
PEACEFUL VALLEY LANE	11E -AT MOSHEIM CITY LIMITS	DEAD ENDS	0.47		3	16	ASP	6	N
PEACH ORCHARD ROAD	JONES QUARRY ROAD	DEAD ENDS	0.39		3	15	BST	12	N

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PEACOCK LANE	MCMILLAN ROAD	DEAD ENDS	0.06		3	15	BST	3	N
PEBBLEWOOD LANE	IDELL ROAD	DEAD ENDS	0.08		3	15	ASP	6	N
PECAN RIDGE LANE	11E - AT MOSHEIM CITY LIMITS	DEAD ENDS	0.18		3	16	ASP	8	N
PELICAN LANE	NEWPORT HWY-AT GREENEVILLE CITY LIMITS	FAIRLAWN LANE-AT GREENEVILLE CITY LIMITS	0.27	50	2	24	ASP	8	N
PERRY DAVIS ROAD	OLIVET MOUNTAIN ROAD	CEDAR CREEK ROAD	1.76		2	16	BST	18	N
PERSIMMON LANE	MILLERS CHAPEL ROAD	DEAD ENDS	0.14		1	14	BST	21	N
PETERS LANE	ROCK QUARRY ROAD	DEAD ENDS	0.82		13	15	ASP	20	N
PHILLIPPI CHURCH RD	11E -AT MOSHEIM CITY LIMITS	11E -AT MOSHEIM CITY LIMITS	0.80	50	3	16	ASP	6	N
PHILLIPPI ROAD	N. MOHAWK ROAD	11E - AT MOSHEIM CITY LIMITS	2.32	50	3	17	ASP	6	N
PIERCE LANE	MARVIN ROAD	DEAD ENDS	0.38		3	15	BST	7	N
PIGEON CREEK ROAD	NEWPORT HWY	S. OLD KENTUCKY ROAD	2.55	50	23	16	ASP	9,25	N
PIGEON HOLLOW ROAD	KINGSPORT HWY	GIBSON LOOP	1.05	50	1	16	BST	20	N
PIKE ROAD	BILLY BIBLE ROAD	OTTWAY ROAD	1.01	50	1	16	BST	11	N
PILGRIM LANE	GREENE MOUNTAIN ROAD	DEAD ENDS	0.74		2	14	BST	2	N
PILOT KNOB ROAD	ST. JAMES ROAD	SWATSELL LANE	1.94		3	15	BST	3	N
PILOT MOUNTAIN ROAD	GAP CREEK ROAD	GAP CREEK ROAD	2.22		3	15	BST	7	N
PINE RIDGE DRIVE	SNAPPS FERRY ROAD	MT ZION ROAD	0.28	50	1	24	ASP	14	N
PINECREST COURT E	FAIRFIELD DRIVE	HEMLOCK LN	0.07		2	20	ASP	13	N
PINECREST COURT W	FAIRFIELD	DEAD ENDS	0.04		2	20	ASP	13	N
PINEY GROVE ROAD	WHITE SANDS ROAD	KELLY GAP ROAD	1.74	50	2	16	BST	2	N
PINTO ROAD	BUCKINGHAM ROAD	HOLLY CREEK ROAD	0.74		2	17	ASP	13	N
PISGAH ROAD	SUNNYSIDE LOOP	SUNNYSIDE ROAD	2.43	50	2	17	ASP	24	N
PITT LANE	PITT LOOP	DEAD ENDS	0.11		1	15	BST	17	N
PITT LOOP	JEAROLDSTOWN ROAD	RYAN ROAD	1.70	50	1	16	ASP	17	N
PLAINVIEW HEIGHTS CIRCLE	QUILLEN SHELL ROAD	QUILLEN SHELL ROAD	0.70		2	28	ASP	13	N

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PLANTATION DRIVE	HOLLY CREEK ROAD	WATERSTONE CIRCLE	0.30	50	2	28	ASP	24	N
PLEASANT HILL ROAD	ERWIN HWY	FISHPOND ROAD	1.31	50	1	18	ASP	1	Y
PLEASANT VALE ROAD	RHEATOWN ROAD	JOCKEY ROAD	1.59		1	17	ASP	15	Y
PLOWSHARE ROAD	ASHEVILLE HWY	107 CUT-OFF	0.23		2	14	BST	2	N
PLUM TREE LANE	SOUTH WATER FORK ROAD	DEAD ENDS	0.15		1	15	ASP	22	N
POCAHONTAS STREET	11E	DEAD ENDS	0.50		3	15	ASP	8	N
POES LANE	GAP CREEK ROAD	DEAD ENDS	0.45		3	14	BST	7	N
PONCHO ROAD	FISH HATCHERY ROAD	HAMBLEEN COUNTY LINE	0.40		3	18	ASP	4	N
POOR FARM ROAD	INDUSTRIAL ROAD - AT GREENEVILLE CITY LIMITS	KINGSPORT HWY	0.22	50	3	15	ASP	13	N
POPLAR SPRINGS ROAD	NEWPORT HWY	BRIGHT HOPE ROAD	6.66	50	3	18	ASP	5.3	N
PORTER KITE ROAD	IDELL ROAD	PHILLIPPI ROAD	1.28	50	3	17	BST	6	N
POSSUM CREEK ACCESS	JONES BRIDGE ROAD	POSSUM CREEK ROAD	0.40		2		ASP	24	N
POSSUM CREEK ROAD	JONES BRIDGE ROAD	PARK LANE	0.88		2	16	CMX	24	N
POTEAT LANE	OAK GLEN CIRCLE - AT WASHINGTON CO. LINE	DEAD ENDS	0.60	50	1	24	ASP	17,19	N
POTTER CREEK LANE	MT HOPE ROAD	DEAD ENDS	1.34		3	18	ASP	6	N
POTTER CREEK LOOP	POTTER CREEK LANE	POTTER CREEK LANE	0.15		3	14	BST	6	N
POTTERTOWN ROAD	11E - AT MOSHEIM CITY LIMITS	N. MOHAWK ROAD	3.01	50	3	19	ASP	19,23	N
POWELL STREET	LONESOME PINE TRAIL	DEAD ENDS	0.15		3	17	ASP	12	N
PREACHER LAWS ROAD	FRANK ROBERTS ROAD	UNION CHAPEL ROAD	0.40		1	16	ASP	1	N
PRESLEY LANE	WILKERSON ROAD	DEAD ENDS	0.21		3	15	BST	23	N
PRICE CEMETARY LANE	HORTON HWY	DEAD ENDS	0.13		1	14	BST	11	N
PRICE ROAD	HERITAGE ROAD NORTH	CLEAR SPRINGS ROAD	0.32	50	1	15	BST	15	N
PRIMROSE COURT	WILLOW RIDGE DRIVE	DEAD ENDS	0.07	50	2		ASP	21	N
PRITCHARD ROAD	HERITAGE ROAD NORTH	OAKDALE DRIVE NORTH	0.69	50	1	15	BST	15	N
PRUITT LANE	OLD KNOXVILLE HWY	DEAD ENDS	0.41		2	14	BST	8	N

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PRUITT ROAD NORTH	BLUE SPRINGS PKWY	11E- AT GREENEVILLE CITY LIMITS	0.75	50	2	15	ASP	8	N
PRUITT ROAD SOUTH	11E - AT GREENEVILLE CITY LIMITS	OLD KNOXVILLE HWY	0.74	50	2	16	BST	8	N
PUMPKIN BLOOM LANE	GRAY ROAD	DEAD ENDS	1.03		2	15	BST	9	N
PURGASON ROAD	MCDONALD ROAD	GLADES ROAD	0.76	50	3	15	BST	4	N
PYBURN LANE	HORTON HWY	DEAD ENDS	2.17	50	1	15	ASP	17	N
QUAIL PARK LANE	GUY MATTHEWS LANE	DEAD ENDS	0.09		3	14	BST	4	N
QUAKER KNOB ROAD	RHEATOWN ROAD	STONE DAM ROAD	1.44	50	1	16	BST	14	N
QUILLEN-SHELL ROAD	SNAPPS FERRY ROAD- AT GREENEVILLE CITY LIMITS	WILLIAMS SPRINGS ROAD	1.63	50	2	18	ASP	13	N
RABBIT GAP ROAD	HORTON HWY	GAP MOUNTAIN ROAD	1.22	50	1	15	BST	11	N
RADER LANE	OLD KENTUCKY ROAD WEST	DEAD ENDS	0.84		3	15	BST	25	N
RADER UNION LANE	RADERS SIDETRACK	DEAD ENDS	0.33		2	14	BST	8	N
RADERS SIDETRACK ROAD	11E -AT MOSHEIM CITY LIMITS	DULANEY ROAD	4.65	50	23	18	ASP	8,25	Y
RAGON HOLLOW LANE	MINK CREEK ROAD	DEAD ENDS	1.20		3	15	BST	19	N
RAINBROOK LANE	CLEAR SPRINGS ROAD	DEAD ENDS	0.14		1	14	BST	15	N
RAINTREE LANE	WILKERSON ROAD	DEAD ENDS	0.07		3	14	BST	23	N
RALPH RHEA LANE	OLD HALL ROAD	DEAD ENDS	0.26		1	14	BST	15	N
RAMBO ROAD	RICKER ROAD	TABOR ROAD	1.16	50	1	16	ASP	22	N
RATTLESNAKE RIDGE LANE	HORTON HWY	DEAD ENDS	0.35	50	1	14	ASP	17	N
RAVEN LANE	BLACK ROAD	DEAD ENDS	0.16		2	15	BST	8	N
RAY CASTEEL ROAD	OTTWAY ROAD	UNION ROAD	1.60		3	16	BST	21	N
RAYMOND ROAD	BAILEYTON ACCESS ROAD - AT GREENEVILLE CITY LIMIT	DEAD ENDS	0.04		3	18	ASP	12	N
REAVES MILL ROAD	GREYSTONE ROAD	CAMP CREEK ROAD	0.50		1	18	ASP	22	N
REBEL ROAD	FILLERS MILL ROAD	ASHEVILLE HWY	0.20		2	15	ASP	9	N
RECTOR LANE	CHUCKEY HWY	DEAD ENDS	0.26		1	15	BST	15	N
RED HILL ROAD	SUNNYDALE ROAD	CAMP CREEK ROAD	1.85		12	17	ASP	2,22	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
REDGATE ROAD	LONESOME PINE TRAIL	TUNNELL ROAD	1.62	50	3	16	ASP	23	N
REDWOOD LANE	DULANEY ROAD	DEAD ENDS	0.23		3	14	BST	8	N
REECE ROAD	BROWN ROAD	BARREN VALLEY ROAD	1.03		1	16	ASP	1	N
REED ROAD	LONESOME PINE TRAIL	JOHN GRAHAM ROAD	1.59		13	16	CMX	12,23	N
REHOBETH CHURCH LANE	HOUSTON VALLEY ROAD	DEAD ENDS	0.22		2	14	ASP	18	N
REMINI ROAD	DAVY CROCKETT PARK ROAD	HERITAGE ROAD S.	1.22	50	1	17	ASP	15	N
RETRIEVER LANE	CEDAR CREST ROAD	DEAD ENDS	0.39	50	3	15	BST	23	N
REYNOLDS HOLLOW ROAD	SOUTH WESLEY CHAPEL ROAD	OTTWAY ROAD	1.62		3	15	BST	21	N
REYNOLDS ROAD	AFTON ROAD	STONE DAM ROAD	0.56		1	16	ASP	20	N
RHEATOWN ACCESS ROAD	OLD STAGE ROAD	RHEATOWN ROAD	0.06		1	16	ASP	13,14	N
RHEATOWN CEMETARY ROAD	OLD STAGE ROAD	DEAD ENDS	0.20		1	14	BST	15	N
RICH MOUNTAIN LANE	FISHPOND ROAD	DEAD ENDS	0.04		1	14	BST	1	N
RICHARD BLAKE ROAD	SEATON ROAD	GREYSTONE ROAD	0.33		1	16	ASP	22	N
RICHLAND ROAD	BROWNS BRIDGE ROAD	SHILOH ROAD-AT TUSCULUM CITY	0.30		2	18	ASP	13	N
RICKER ROAD	CAMP CREEK ROAD	CAMP CREEK ROAD	1.16		1	15	ASP	22	N
RIFLE RANGE LANE	ANEST ROAD	DEAD ENDS	0.19		1	15	BST	1	N
RIPLEY ISLAND ROAD	11E - AT TUSCULUM CITY LIMIT	CHUCKEY HWY	3.33	50	12	17	ASP	14	N
RIPLEY LANE	STONE DAM ROAD	DEAD ENDS	0.64		1	15	BST	20	N
RIVER BEND ROAD	BRIGHT HOPE ROAD	DEAD ENDS	0.95		3	15	BST	25	N
RIVER BLUFF CIRCLE	JONES BRIDGE ROAD	JONES BRIDGE ROAD	0.22		2	16	ASP	24	N
RIVER POINTE DRIVE	EAST ALLENS BRIDGE	DEAD ENDING	0.67	50, 40	2		ASP	9	N
RIVER ROAD	FILLERS MILL ROAD	DEAD ENDS	0.87	50	2	16	BST	18	N
RIVER TRACE LANE	ASHEVILLE HWY	DEAD ENDS	0.17		2	14	ASP	9	N
RIVER VIEW DRIVE	RIVER POINTE DRIVE	LINKS VIEW DRIVE	0.34	50	2		ASP	9	N
RIVER VILLAGE LANE	RIPLEY ISLAND ROAD	DEAD ENDS	1.15		1	20	ASP	13	N
RIVERWALK COURT	PLANTATION DRIVE	DEAD ENDING	0.19	50	2	24	ASP	24	N

Road	Beginning/Ending	Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid	
ROAMING DRIVE	RHEATOWN ROAD	DEAD ENDS	0.44	50	1	24	ASP	14	N
ROARING FORK ROAD	BAILEYTON ROAD	LONESOME PINE TRAIL	3.75	50	3	18	ASP	12	N
ROARING SPRINGS ROAD	DAVIS VALLEY ROAD	DOTY CHAPEL ROAD	0.32		1	16	BST	20	N
ROBERT HARMON ROAD	BAILEYTON ROAD	GEORGE MALONE ROAD	1.87	50	3	16	BST	12	N
ROBERT KILDAY ROAD	HORTON HWY	CHARLIE DOTY ROAD	0.63	50	1	16	BST	16	N
ROBERTSON ROAD	OLD SNAPPS FERRY ROAD	KINGSPORT HWY	1.46		1	16	BST	20	Y
ROBINHOOD TRAIL	LITTLE JOHN TRAIL	DEAD ENDS	0.26		2	14	BST	18	N
ROCK QUARRY ROAD	BABBS MILL ROAD	KINGSPORT HWY	2.02	50	13	16	ASP	20	N
ROCKWOOD DRIVE	HIXON AVENUE	ROMANS DRIVE	0.20	40	2	16	ASP	9	N
ROCKY HILL DRIVE	BLUE SPRINGS PKWY	DEAD ENDS	0.47	40	2	16	ASP	8	N
ROCKY LANE	ROCKY POINT LANE	DEAD ENDS	0.11		2	15	CMX	19	N
ROCKY POINT LANE	FOREST ROAD	DEAD ENDS	0.46		3	15	CMX	19	N
ROCKY TOP LANE	ROCKY HILL DRIVE	DEAD ENDS	0.10	40	3	15	BST	8	N
ROLLING HILLS ROAD	11E - AT MOSHEIM CITY LIMITS	BLUE SPRINGS PKWY - AT MOSHEIM CITY LIMITS	0.85		2	18	ASP	8	N
ROLLINS CHAPEL ROAD	HOUSTON VALLEY ROAD	ASHEVILLE HWY	1.74		2	17	ASP	18	N
ROMANS DRIVE	HIXON AVENUE	DEAD ENDS	0.27	40	2	16	ASP	9	N
RONNIE STREET	MAYS STREET	MAYS STREET	0.08	40	2	15	ASP	24	N
ROSE LANE	MORNING GLORY CIRCLE	DEAD END	0.06		1		BST	14	N
ROUND KNOB ROAD	GREYSTONE ROAD	DEAD ENDS	1.50		1	15	BST	22	N
RUNION WAY	PLUM TREE LANE	DEAD ENDS	0.13		1	14	ASP	22	N
RUPERT RAMSEY LANE	WEST ALLENS BRIDGE ROAD	DEAD ENDS	0.43		3	14	BST	3	N
RUSTIC COURT	FAIRFIELD DRIVE	DEAD ENDS	0.03		2	24	ASP	13	N
RYAN ROAD	JEAROLDSTOWN ROAD	HORTON HWY	1.54	50	1	18	ASP	17	N
S&S LANE	SINKING SPRINGS ROAD	DEAD ENDS	0.05		3		BST	19	N
S.T. WILHOIT DRIVE	JONES BRIDGE ROAD	DEAD ENDS	0.20		2	16	ASP	24	N
SAM JENKINS LANE	BUCKBOARD ROAD	DEAD ENDS	0.28		2	14	BST	18	N

Thursday, January 3, 2019

Road	Beginning/Ending	Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
SAM WADDLE LANE	PLEASANT HILL ROAD	DEAD ENDS	0.38		1	15	BST	1 N
SAND BAR ROAD	CHUCKEY PIKE	WASHINGTON COUNTY LINE	3.54	50	1	17	ASP	15 Y
SAND VALLEY ROAD	KATIE LANE	DEAD ENDS	0.05	50			ASP	1 N
SANDERS ROAD	EAST FORK ROAD	OLD ASHEVILLE HWY	0.91		2	16	ASP	24 N
SANFORD CIRCLE	ASHEVILLE HWY	ASHEVILLE HWY	0.44		2	16	ASP	9 N
SAPP ROAD	CONCORD ROAD	MURRAY BRIDGE ROAD	1.04		3	15	ASP	4 N
SASSAFRAS LANE	LONESOME PINE TRAIL	DEAD ENDS	0.13		2	14	BST	8 N
SAVILLE LOOP	NORTH MOHAWK ROAD	PHILLIPPI ROAD	0.27		3	15	ASP	6 N
SAWMILL HOLLOW ROAD	CARTERS VALLEY ROAD	FLATWOODS ROAD	0.42	50	1	15	BST	11,7 N
SAYLER ROAD NORTH	GAP MOUNTAIN ROAD	HORTON HWY	0.61		1	14	BST	11 N
SAYLER ROAD SOUTH	HORTON HWY	DEAD ENDS	0.68		1	14	BST	11 N
SCENIC VIEW	WEST PINES ROAD	DEAD ENDS	0.30		1	14	BST	16,17 N
SCHOFIELD DRIVE	PINTO ROAD	DEAD ENDS	0.31		2	28	ASP	13 N
SCHOOL YARD CIRCLE	SOUTH MOHAWK ROAD	SOUTH MOHAWK ROAD	0.07		3	15	BST	4 N
SCOOT MILL ROAD	GLADES ROAD	TOBY ROAD	0.44		3	14	BST	4 N
SCOTT FARM ROAD	SNAPPS FERRY ROAD-AT GREENEVILLE CITY LIMITS	KINGSPORT HWY	2.03	50	23	15	ASP	13,20 N
SCOTT WAY	FAIRVIEW ROAD	MARY LAMONS ROAD	0.35	50	1	16	BST	20 N
SCRUGGS LANE	TOM WHITE HOLLOW	DEAD ENDS	0.41		3	15	BST	6 N
SEATON ROAD	MIDDLE CREEK ROAD	GREYSTONE ROAD	2.05		1	16	ASP	22 Y
SEAY WAY	GLENWOOD DRIVE	DEAD ENDS	0.51		3	15	BST	25 N
SELF ROAD	MARVIN ROAD	GAP CREEK ROAD	0.97		3	15	BST	6 N
SENTELLE ROAD	107 CUTOFF	GREYSTONE ROAD	2.60		1	16	ASP	22 N
SEQUOIA TRAIL	ASHEVILLE HWY	DEAD ENDS	0.42		2	22	ASP	9 N
SEQUOYAH STREET	CHEROKEE STREET	POCAHONTAS STREET	0.17		3	16	ASP	8 N
SHACKLEFORD ROAD	OLD KENTUCKY ROAD WEST	MCDONALD ROAD- AT MOSHEIM CITY LIMITS	5.15	50	3	16	ASP	25 N

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SHADOWLINE ROAD	MATTHEWS LANE	COCKE COUNTY LINE	0.10		3	14	BST	5	N
SHADY LANE	WEST ALLENS BRIDGE ROAD	OLD NEWPORT HWY	1.02	50	3	15	BST	3	N
SHAKERAG ROAD	CAMP CREEK ROAD	SUNNYDALE ROAD	2.82	50	12	16	ASP	2,22	N
SHAW ROAD	WILHOIT ROAD	ERWIN HWY	1.19	50	1	14	ASP	1	N
SHED RIDGE LANE	GREENE SHED CIRCLE	DEAD ENDS	0.54	50	1	14	BST	17	N
SHELTON MISSION ROAD	GREYSTONE ROAD	GREYSTONE ROAD	3.53	50	1	15	ASP	22	N
SHILOH ROAD	BUCKINGHAM ROAD	ERWIN HWY-AT TUSCULUM CITY LIMITS	2.00	50	2	17	ASP	13	Y
SHIPLEY LANE	SULPHUR SPRINGS LOOP	DEAD ENDS	0.65	50	3	16	BST	21	N
SHIPLEY ROAD	SUNNYDALE ROAD	DIXIE ROAD	1.08	50	2	15	BST	2	N
SHIVELL HOLLOW LANE	EARL BAXTER ROAD	DEAD ENDS	0.92		1	16	BST	17	N
SHORT ROAD	OSS WILLIAMS ROAD	CHARIOT TRAIL	0.33		1	15	BST	17	N
SILVER LEAF LANE	FISHPOND ROAD	WASHINGTON CO. LINE	0.50	50	1	14	ASP	1	Y
SIMPSON ROAD	MALONE ROAD	WASHINGTON CO. LINE	0.45		1	15	BST	15	N
SINGLE TREE LANE	CULBERSON ROAD	DEAD ENDS	0.27		3	14	BST	5	N
SINKING CREEK ROAD	RHEATOWN ROAD	BOYD CARTER ROAD	1.14		1	15	ASP	20	N
SINKING SPRINGS ROAD	MCDONALD ROAD	WARRENSBURG ROAD	4.44	50	3	16	ASP	5,19,8	N
SIOUX TRAIL	SEQUOIA TRAIL	WYKLE ROAD	0.99		2	28	ASP	9	N
SIPES LANE	NORTH MOHAWK ROAD	DEAD ENDS	0.42		3	15	BST	6	N
SIX OAKS LANE	11E	DEAD ENDS	0.40		1	15	BST	14	N
SLATE CREEK ROAD	POPULAR SPRINGS ROAD	HILLCUT ROAD	2.26	50	3	16	ASP	3	N
SLEEPY HOLLOW LANE	LONESOME PINE TRAIL	DEAD ENDS	1.03		1	15	BST	11	N
SLUMBER LANE	ERWIN HWY	DEAD ENDS	0.10		1	14	BST	1	N
SMELCER LANE	RIVER BEND ROAD	DEAD ENDS	0.40		3	15	BST	25	N
SMELCER ROAD	PURGASON ROAD	MASON LODGE ROAD	2.41		3	16	BST	4	N
SMELCER ROAD ACCESS	SMELCER ROAD	SAPP ROAD	0.40	50	3	14	BST	4	N
SMITH HOLLOW ROAD	SLATE CREEK ROAD	POPULAR SPRINGS ROAD	1.01		3	15	BST	5	N

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SMITH LANE	HORTON HWY	DEAD ENDS	0.63		1	15	BST	11	N
SMITH MILL ROAD	WEST PINES ROAD	KINGSPORT HWY	1.16		1	18	ASP	17	Y
SMITH MILL ROAD ACCESS	KINGSPORT HWY	SMITH MILL ROAD	0.19		1	18	ASP	17	N
SMITH STREET	BIRDWELL CIRCLE	BIRDWELL CIRCLE	0.17		2	16	ASP	9	N
SMITH TOWN ROAD	LOST MOUNTAIN PIKE	BARKLEY ROAD	3.85	50	1	16	ASP	16,17	N
SMOKEHOUSE LANE	KENNEYTOWN ROAD	DEAD ENDS	0.13		1	20	ASP	11	N
SNAKE HOLLOW ROAD	PATES HILL ROAD	POPULAR SPRINGS ROAD	2.03		3	15	BST	5	N
SNAKE ROAD	BLUE SPRINGS PKWY-AT MOSHEIM CITY LIMITS	GRASSY CREEK ROAD- AT MOSHEIM CITY LIMITS	0.44		3	15	BST	23	N
SNAPPS FERRY ROAD	TUSCULUM BLVD-AT GREENEVILLE CITY LIMITS	RHEATOWN ROAD	5.40	60	12	20	ASP	13,14,20	Y
SNYDER LANE	ASHEVILLE HWY	DEAD ENDS	0.31		2	15	BST	18	N
SOLOMON LANE	HIGHTOP ROAD	DEAD ENDS	0.24		3	15	CMX	19	N
SOLOMON ROAD	HARPER ROAD	DEMOCRAT ROAD	0.81		3	14	BST	4	N
SONGBIRD DRIVE	SPEEDWAY DRIVE	ECHO DRIVE	0.21		2	16	ASP	8	N
SOUTH ALLENS BRIDGE RD	WEST ALLENS BRIDGE RD	CEDAR CREEK ROAD	2.65	50	23	16	ASP	3,18	N
SOUTH CHASE LANE	BARKLEY ROAD	DEAD ENDS	0.64	50	1	14	BST	17	N
SOUTH GREENE STREET	ASHEVILLE HWY	DEAD ENDS	0.62	50	2	20	BST	9	N
SOUTH HICKORY CIRCLE	PARTON LOOP	PARTON LOOP	0.29		2	15	ASP	9	N
SOUTH MILL ROAD	SOUTH ALLENS BRIDGE RD	FILLERS MILL ROAD	1.03	50	2	16	BST	18	N
SOUTH MOHAWK ROAD	MCDONALD ROAD	FISH HATCHERY ROAD	4.99	50	3	16	ASP	4	N
SOUTH MT SINAI LANE	GILBREATH ROAD	DEAD ENDS	0.15		3	15	BST	7	N
SOUTH WATER FORK ROAD	GREYSTONE ROAD	MCCOY ROAD	1.32	50	1	15	BST	22	N
SOUTH WESLEY CHAPEL ROAD	BAILEYTON ROAD	NORTH WESLEY CHAPEL ROAD	2.92	50	3	16	ASP	21	N
SPARROW LANE	ST. JAMES ROAD	DEAD ENDS	0.87		3	15	BST	3	N
SPEARS DYKES ROAD	BAILEYTON ROAD	OLD BAILEYTON ROAD	1.53	50	13	15	BST	11	N
SPEEDWAY DRIVE	OLD KNOXVILLE HWY	ECHO DRIVE	0.19		2	16	ASP	8	N

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SPEEDWELL CHURCH ROAD	GUTHRIES GREEN ROAD	HAWKINS CO LINE	1.40		3	14	BST	6	N
SPICE COVE ROAD	GAP CREEK ROAD	DEAD ENDS	0.25	50	3	14	BST	6	N
SPIDER STINES ROAD	BAILEYTON ROAD	FOX MAYS ROAD	1.63	50	3	15	ASP	12	N
SPLATTER CREEK ROAD	JOCKEY ROAD	CLEAR SPRINGS ROAD	1.20		1	15	ASP	15	N
SPRING LANE	LOVELACE ROAD	DEAD ENDS	0.51		1	16	ASP	17	N
SPRINGBROOK ROAD	MEADOWBROOK ROAD	MEADOWBROOK ROAD	0.15		1	17	ASP	14	N
SPRINGS ST. S.	11E -AT MOSHEIM CITY LIMITS	SHACKLEFORD ROAD	0.36		3	16	BST	19	Y
SPRINGVIEW DRIVE	MEADOWBROOK ROAD	DEAD ENDS	0.09		1	16	ASP	14	N
ST JAMES ROAD	NEWPORT HWY	LITTLE MEADOWCREEK RD	5.09	60	3	18	ASP	3	Y
STANTON LANE	OLD MOUNTAIN ROAD	DEAD ENDS	0.14		1	14	BST	22	N
STARNES HOLLOW LANE	LOST MOUNTAIN PIKE	DEAD ENDS	0.31		1	14	BST	16	N
STARNES LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.33		1	13	BST	11	N
STATE STREET	LONESOME PINE TRAIL	DEAD ENDS- AT GREENEVILLE CITY LIMITS	0.33		2	24	ASP	8	N
STEEN ROAD	MARTIN ROAD	HAPPY VALLEY ROAD	0.35		1	14	BST	15	N
STEPHEN BROOKS ROAD	JONES BRIDGE ROAD	PISGAH ROAD	1.35	50	2	15	ASP	24	N
STERLING DRIVE	WEEMS CHAPEL ROAD	CARPENTERS CHAPEL ROAD	0.90		3	15	BST	7	N
STEWART ROAD	KINGSPORT HWY	GRAYSBURG HILLS ROAD	2.25		1	15	BST	17,20	N
STILLS ROAD	OLD KENTUCKY ROAD SOUTH	HANEY HILL ROAD	1.23	50	2	16	BST	9	N
STILLWOOD LANE	POCAHONTAS ST	DEAD ENDS	0.10		3	15	ASP	8	N
STOCKTON ROAD	MAE MCKEE ROAD - AT WASHINGTON COUNTY LINE	MAE MCKEE ROAD - AT WASHINGTON COUNTY LINE	0.44		1	17	ASP	1	N
STOMPER ROAD	BAILEYTON ROAD	OLD BAILEYTON ROAD	0.21		3	16	ASP	21	N
STONE DAM ROAD	11E	RHEATOWN ROAD	4.66	50	1	17	ASP	14	Y
STONE HILL LANE	LITTLE CHUCKEY ROAD	DEAD ENDS	0.22		3	14	BST	19	N
STONE MOUNTAIN LANE	HORTON HWY	DEAD ENDS	0.67	50	1	15	ASP	11	N
STONE MOUNTAIN ROAD	11E -AT MOSHEIM CITY LIMITS	DEAD ENDS	1.34	50	3	15	BST	6	N

Road		Beginning/Ending	Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
STONE COVE	SOUTH MOHAWK ROAD	DEAD END	0.40		3	13	BST	4	N
STROLLING LANE	ROAMING DRIVE	DEAD ENDS	0.08	50	1	24	ASP	14	N
STRONG LANE	LONESOME PINE TRAIL	DEAD ENDS	0.36	50	1	15	BST	11	N
STRONG WAY	STRONG LANE	DEAD ENDS	0.17		1	15	BST	7	N
STROUD ROAD	MCDONALD ROAD	SOLOMON ROAD	0.47		3	15	ASP	4	N
SUGAR HOLLOW LANE	CHIMNEY TOP LOOP	DEAD ENDS	0.34		1	14	BST	17	N
SUGARBOWL ROAD	KINGSPORT HWY	OLD SNAPPS FERRY ROAD	1.99	50	1	16	BST	16	N
SULPHUR SPRINGS LOOP	MELODY ROAD	OLD BAILEYTON ROAD	1.30	50	3	15	BST	21	N
SUMMERHILL LANE	WATERSTONE CIRCLE	DEAD ENDS	0.16	50	2	28	ASP	24	N
SUMMEY CIRCLE	BUCKINGHAM ROAD	BUCKINGHAM ROAD	0.26		2	16	ASP	13	N
SUMMIT RIDGE LANE	CHUCKEY PIKE	DEAD ENDS	0.14		1	14	BST	14	N
SUNNYDALE ROAD	107 CUTOFF	CAMP CREEK ROAD	4.15	50	12	18	ASP	2	Y
SUNNYSIDE LOOP	JONES BRIDGE ROAD	JONES BRIDGE ROAD	2.00	50	2	18	ASP	24	N
SUNNYSIDE RIDGE DR.	JONES BRIDGE ROAD	DEAD ENDS	0.19	50	2		ASP	24	N
SUNNYSIDE ROAD	SUNNYSIDE LOOP	OLD ASHEVILLE HWY	2.93	50	2	18	ASP	24	N
SUNNYSLOPE LANE	SUNNYDALE ROAD	DEAD ENDS	0.21		1	14	BST	22	N
SUNNYVIEW ROAD	SUNNYSIDE ROAD	HOUSE ROAD	0.28		2	15	BST	24	N
SURTOUT LANE	BUCKINGHAM ROAD	DEAD ENDS	0.13		2	16	ASP	13	N
SUSONG MEMORIAL ROAD	DEBUSK ROAD	OLD KENTUCKY ROAD SOUTH	2.53	50	2	17	ASP	9	Y
SUSONG ROAD	KELLEY GAP ROAD	SUNNYDALE ROAD	2.17		2	16	ASP	2	N
SWANAY ROAD	JOCKEY ROAD	HERITAGE ROAD NORTH	0.94		1	15	BST	15	N
SWATSELL LANE	OLD NEWPORT HWY	COCKE COUNTY LINE	1.65		3	16	BST	3	N
SWECKER ROAD	11E	DULANEY ROAD	0.48		3	15	CMX	8	N
SYCAMORE ROAD	SOLOMON ROAD	HAUN SCHOOL LANE	0.17		3	14	BST	4	N
TABERNACLE LANE	TABERNACLE ROAD	DEAD ENDS	0.19	50	1	15	BST	1	N
TABERNACLE ROAD	LOVE HOLLOW ROAD	ERWIN HWY	0.35	50	1	15	ASP	1	N

Road	Beginning/Ending		Length (Mi)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
TABOR LANE	GREYSTONE ROAD	DEAD ENDS	0.42	50	1	14	BST	22	N
TABOR ROAD	GREYSTONE ROAD	SHELTON MISSION ROAD	1.77		1	15	ASP	22	N
TADPOLE HOLLOW LANE	NELSE ROBERTS ROAD	DEAD ENDS	0.57		1	14	GRV	17	N
TAKE-OFF LANE	WHITEHOUSE ROAD	DEAD ENDS	0.16		3	14	BST	12	N
TAMARA COURT	TAMARA LANE	DEAD ENDS	0.02	50	2	22	ASP	9	N
TAMARA LANE	ASHEVILLE HWY	DEAD ENDS	0.24	50	2	22	ASP	9	N
TANGLEBERRY LANE	TANGLEWOOD TRAIL	HEADRICK LANE	0.15		1	24	ASP	20	N
TANGLEWOOD TRAIL	KINGSPORT HWY	DEAD ENDS	0.13		1	24	ASP	20	N
TARLTON CIRCLE	HOUSTON VALLEY ROAD	HOUSTON VALLEY ROAD	1.22		2	15	BST	18	N
TAYLOR LANE	KINGSPORT HWY	DEAD ENDS- AT GREENEVILLE CITY LIMITS	0.22	50	3	15	BST	12	N
TAYLOR ROAD	CHIMNEY TOP LOOP	WASHINGTON COUNTY LINE	0.80	50	1	16	ASP	17	N
TEAGUE ROAD	WALKERTOWN ROAD	WALKERTOWN ROAD	0.75		1	16	BST	20	N
TED WEEMS ROAD	NORTH WESLEY CHAPEL ROAD	DEAD ENDS	0.44	50	3	16	BST	21	N
THACKER LANE	JUSTICE ROAD	DEAD ENDS	0.23		1	14	BST	16	N
THOMPKINS ROAD	PILOT MOUNTAIN ROAD	GAP CREEK ROAD	0.51		3	15	BST	7	N
THORNBURG LANE	OSS WILLIAMS ROAD	DEAD ENDS	0.16	50	1	14	BST	17	N
THORNBURG ROAD	KINGSPORT HWY	DEAD ENDS	0.48	50	1	15	BST	17	N
TIMBER LANE	ASHEVILLE HWY	DEAD ENDS	0.13		2	14	BST	18	N
TIMBER RIDGE ROAD	OLD KENTUCKY ROAD WEST	BRIGHT HOPE ROAD	2.65	50	3	15	ASP	5.25	N
TINY LANE	MT HEBRON ROAD	DEAD ENDS	0.11		2	13	BST	24	N
TOB COOTER LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.35		1	14	ASP	11	N
TOBY ROAD	GLADES ROAD	SMELCER ROAD	1.35		3	14	BST	4	N
TOM LAWSON ROAD	WESTWOOD ROAD	MT. HOPE ROAD	0.93		3	15	ASP	4	N
TOM WHITE HOLLOW ROAD	11E -AT MOSHEIM CITY LIMITS	MT. HOPE ROAD	1.85	50	3	15	BST	6	N
TOMAHAWK LANE	CAMP CREEK ROAD	DEAD ENDS	0.20		2	15	BST	22	N
TRAILS END LANE	OLD KNOXVILLE HWY	DEAD ENDS	0.48		2	15	ASP	8	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
TROY MORELOCK LANE	HILLCUT ROAD	DEAD ENDS	0.28		3	14	BST	5	N
TUCKER COURT	RIVER POINTE DRIVE	DEAD END	0.09	50	2		ASP	9	N
TUCKER HOLLOW ROAD W	KINGSPORT HWY	WASHINGTON COUNTY LINE	1.77	50	1	15	ASP	17	N
TUNNEL ROAD	BROWN SPRINGS ROAD	GRASSY CREEK ROAD	1.42	50	3	16	ASP	23	N
TUNNELL LANE	BAILEYTON ROAD	SPEARS DYKES ROAD	0.48	50	1	15	BST	11	N
TURNER HILL ROAD	11E -AT MOSHEIM CITY LIMITS	CARPENTER CHAPEL ROAD	0.60		3	16	ASP	6	N
TURNER LANE	FISH HATCHERY ROAD	DEAD ENDS	0.35		3	15	BST	4	N
TWEED SPRINGS ROAD	LITTLE MEADOWCREEK ROAD	FORESTRY SERVICE	1.22		2	15	ASP	3	N
TYNE GRAY ROAD	KINGSPORT HWY	BABBS MILL ROAD	1.47	50	1	16	BST	20	N
U.S. FRYE LANE	BLUEBERRY LANE	DEAD ENDS	0.22		3	14	BST	7	N
UNION CHAPEL ROAD	HORSE CREEK PARK ROAD	FRANK ROBERTS ROAD	2.31	50	1	15	ASP	1	N
UNION ROAD	JOHN GRAHAM ROAD	BAILEYTON ROAD	2.31	50	3	17	ASP	12,21	N
VAGABOND LANE	ANDERSON LOOP	DEAD ENDS	0.14	50	3	15	BST	23	N
VALERIE LANE	HICKSON AVENUE	DEAD ENDS	0.20	50	2		ASP	21	N
VALK LANE	GREENE MOUNTAIN ROAD	DEAD ENDS	0.34		2	15	BST	2	N
VALLEYDALE ROAD	OLD MIDWAY ROAD	DULANEY ROAD	2.67	50	3	15	BST	19	N
VALLEYVIEW ROAD	WARRENSBURG ROAD	DEAD ENDS	0.18		3	15	BST	25	N
VAN HILL ROAD	HORTON HWY	HAWKINS COUNTY LINE	2.00		1	19	ASP	11	Y
VERL WEEMS WAY	ELMER HAYES ROAD	DEAD ENDS	0.39		3	14	BST	23	N
VICKY STREET	ROCKY HILL DRIVE	DEAD ENDS	0.13	40	2	15	ASP	8	N
VICTORIA LANE	HORSE CREEK PARK ROAD	DEAD ENDS	0.12		1	14	BST	1	N
VICTORY BOULEVARD	SANDFORD CIRCLE	ASHEVILLE HIGHWAY	0.05	50	2	17	ASP	9	N
VIKING CIRCLE	GREENFIELD STREET	GREENFIELD STREET	0.21		2	20	ASP	18	N
VIKING MOUNTAIN LANE	VIKING MOUNTAIN ROAD	DEAD ENDS	0.62		2	14	BST	2	N
VIKING MOUNTAIN ROAD	ASHEVILLE HWY	DEAD ENDS	8.00	50	12	16	ASP	2,22	N
VIOLET COURT	WILLOW RIDGE DRIVE	DEAD ENDS	0.05	50	2		ASP	21	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
W.I. BOWMAN ROAD	LAWS ROAD	SOUTH WATER FORK ROAD	0.72		1	15	BST	22	N
WADDELL LOVE ROAD	WEST ALLENS BRIDGE ROAD	WADDELL LOVE ROAD	2.70	50	3	15	BST	3	N
WADDELL MOUNTAIN ROAD	PERRY DAVIS ROAD	DEAD ENDS	0.16		2	14	BST	18	N
WAGON WHEEL TRAIL	11E	OLD STAGE ROAD	0.20		1	15	BST	14	N
WALKERS FORD ROAD	WEST ALLENS BRIDGE ROAD	SANFORD CIRCLE	1.59	50	2	15	BST	9,18	N
WALKERTOWN ROAD	SNAPPS FERRY ROAD	KINGSPORT HWY	1.41		1	17	ASP	20	Y
WALKING LANE	ROAMING DRIVE	DEAD ENDS	0.07	50	1	24	ASP	14	N
WALNUT GROVE ROAD	LICK HOLLOW ROAD	DEAD ENDS	0.27		2	14	ASP	9	N
WALTERS LANE	WALTERS ROAD	DEAD ENDS	0.22	50	1	15	BST	22	N
WALTERS ROAD	ROUND KNOB ROAD	GREYSTONE ROAD	1.43		1	16	BST	22	N
WANDERING DRIVE	ROAMING DRIVE	DEAD ENDS	0.12	50	1	24	ASP	14	N
WAR BRANCH LANE	FLEA RIDGE ROAD	DEAD ENDS	0.30		3	15	BST	4	N
WARD LANE	JIM POE LANE	DEAD ENDS	0.15		3	14	BST	7	N
WARD ROAD	SNAPPS FERRY ROAD	MT ZION ROAD	0.27		1	15	BST	20	N
WARRENSBURG ACCESS	WARRENSBURG ROAD	OLD KENTUCKY WEST	0.13		3	14	BST	8	N
WATERSTONE CIRCLE	PLANTATION DRIVE	PLANTATION DRIVE	0.95	50	2	28	ASP	24	N
WATTENBARGER GAP ROAD	GAP MOUNTAIN ROAD	HAWKINS COUNTY LINE	2.41		1	14	BST	11	N
WATTENBARGER LANE	WATTENBARGER GAP ROAD	DEAD ENDS	0.22		1	14	BST	11	N
WAY STATION WAY	MOUNTAIN VALLEY ROAD	DEAD ENDS	0.07		3	14	BST	6	N
WAYLAND DRIVE	ASHEVILLE HWY	DEAD ENDS	0.35	50	2	24	ASP	9	N
WAYMAR LANE	BAILEYTON ROAD	DEAD ENDS	0.33		1	14	BST	11	N
WEDDING LANE	KINGSPORT HWY	DEAD ENDS	0.25	50	1	14	ASP	16	N
WEEMS CHAPEL COVE	WEEMS CHAPEL ROAD	DEAD ENDS	0.13		3	14	BST	6	N
WEEMS CHAPEL LANE	GAP CREEK ROAD	DEAD ENDS	0.23		3	15	BST	6	N
WEEMS CHAPEL ROAD	GAP CREEK ROAD	GILBREATH ROAD	3.08	50	3	16	ASP	6	N
WEEMS ROAD	LOST MOUNTAIN PIKE	CHARLIE DOTY ROAD	1.38	50	1	16	ASP	16	N

Road	Beginning/Ending		Length (MI)	ROW	Road Cm	Roadbed	Surf Type	Civil Dist	StateAid
WELCOME GROVE ROAD	CARPENTERS CHAPEL ROAD	BLUE SPRINGS PKWY	1.22		3	16	ASP	23	N
WELLS PRUITT LANE	DULANEY ROAD	DEAD ENDS	0.37		3	15	ASP	5	N
WEST ALLENS BRIDGE ACCESS	WEST ALLENS BRIDGE ROAD	OLD NEWPORT HWY	0.07		1	16	ASP	3	N
WEST ALLENS BRIDGE ROAD	NEWPORT HWY	ASHEVILLE HWY	8.75	50	23	17	ASP	9	Y
WEST BONNIE JOHNSON LANE	SUNNYSIDE ROAD	DEAD ENDS	0.35	50	2	15	BST	24	N
WEST HILLCREST STREET	HILLCREST STREET	CENTER STREET WEST	0.28		3	16	ASP	8	N
WEST HOGAN LANE	BRIGHTHOPE ROAD	DEAD END	0.64		3	15	BST	5	N
WEST PINES ROAD	JEAROLDSTOWN ROAD	KINGSPORT HWY	4.37		1	18	ASP	16,17	Y
WEST ROLLINS STREET	JONES BRIDGE ROAD	DEAD END	0.14		2	16	ASP	24	N
WEST SEVEN SPRINGS LANE	MCDONALD ROAD	DEAD END	0.18	50	3	15	BST	19	N
WEST STAGECOACH ROAD	POPULAR SPRINGS ROAD	COCKE CO LINE	0.71		3	16	ASP	5	N
WEST WELLS HILL LANE	MT CARMEL ROAD	DEAD END	0.32		3	15	ASP	7	N
WESTBROOK DRIVE	SOUTH GREENE STREET	DEAD END	0.37		2	20	ASP	18	N
WESTERN GAILES LANE	CHIMNEY TOP LANE	DEAD END	0.08	50	1		ASP	16	N
WESTWOOD ROAD	MCDONALD ROAD	HAMBLÉN COUNTY LINE	2.83	50	3	16	ASP	4	N
WHEELER ROAD	OASIS ROAD	GAP CREEK ROAD	1.84		3	16	ASP	6	N
WHIPPOORWILL LANE	HARPER ROAD	DEAD END	0.11		3	14	BST	4	N
WHIRLWIND ROAD	OLD ASHEVILLE HWY-AT GREENEVILLE CITY LIMITS	EAST ALLENS BRIDGE ROAD	3.90		2	16	ASP	9,24	N
WHISPERING OAKS LANE	KISER BOULEVARD	DEAD END	0.06		2		ASP	13	N
WHISPERING RIDGES ROAD	WHISPERING ROAD	DEAD END	0.29	50	2		ASP	24	N
WHISPERING ROAD	OLD ASHEVILLE HWY	JONES BRIDGE ROAD	0.87		2	15	ASP	24	N
WHITE SANDS ROAD	107 CUTOFF	SUNNYDALE ROAD	3.08	50	2	17	ASP	2	N
WHITEHOUSE ROAD	BAILEYTON ROAD ACCESS- ATGREENEVILLE CITY LIMITS	BABBS MILL ROAD	6.04	50	3	18	ASP	12	N
WILBURN LANE	DOUGHTY S CHAPEL ROAD	DEAD END	0.21		3	14	BST	12	N
WILD RYE LANE	MCMILLAN ROAD	DEAD END	0.30		3	15	BST	19	N

Road	Beginning/Ending		Length (MI)	ROW	Road Cmn	Roadbed	Surf Type	Civil Dist	StateAid
WILDBERRY LANE	HORTON HWY	DEAD END	0.35		1	14	BST	17	N
WILDWOOD ROAD	GILBREATH MILL ROAD	ELMER HAYES ROAD	0.64	50	3	15	ASP	23	N
WILHOIT ROAD	CHUCKEY PIKE	WASHINGTON COUNTY LINE	2.09		1	16	ASP	1	N
WILKERSON ROAD	MT CARMEL ROAD	MARVIN ROAD	1.66	50	3	16	ASP	23	N
WILLIAMS SPRINGS ROAD	AFTON ROAD - AT GREENEVILLE CITY LIMITS	SNAPPS FERRY ROAD	0.83		2	17	ASP	13	N
WILLIAMSON ROAD	CHUCKEY PIKE	ERWIN HWY	0.57		1	16	ASP	1	N
WILLIAMSON VALLEY ROAD	CHUCKEY HWY	CAMPBELL CIRCLE	0.21		1	15	ASP	14	N
WILLOUGHBY ROAD	OASIS ROAD	GAP CREEK ROAD	0.63	50	3	16	BST	6	N
WILLOW RIDGE DRIVE	11-E	DEAD END	0.29	50	2		ASP	21	N
WILSON HILL ROAD	WHITEHOUSE ROAD	DEAD END	0.33		3	16	CMX	13	N
WINDBRANCH LANE	TANGLEWOOD TRAIL	DEAD ENDS	0.11		1	24	ASP	20	N
WINDCREST TRAIL	WHITEHOUSE ROAD	DEAD END	0.19		3	14	ASP	12	N
WINDCROSS LANE	PLEASANT HILL ROAD	DEAD END	0.22	50	1	15	BST	1	N
WINDMERE LANE	BEWLEYS CHAPEL ROAD	DEAD END	0.49		3	15	BST	4	N
WINDOVER ROAD	HORTON HWY	HEMLOCK TRAIL	0.22		1	14	ASP	11	N
WINDSONG ROAD	OLD STAGE ROAD-AT GREENEVILLE CITY LIMITS	QUILLEN SHELL ROAD	0.38		2	16	ASP	13	N
WINDSWEPT LANE	AMITY ROAD	DEAD END	0.17		2	28	ASP	9	N
WINES ROAD	GAP MOUNTAIN ROAD	HORTON HWY	1.33	50	1	15	BST	11	N
WINESAP LANE	APPLESTONE DRIVE	DEAD END	0.05	50	3	22	ASP	21	N
WISECARVER LANE	MARVIN ROAD	DEAD END	0.07		3	16	ASP	7	N
WISECARVER ROAD	GILBREATH ROAD	MARVIN ROAD	1.52	50	3	16	ASP	7	N
WOODBERRY LANE	11E	DEAD END	0.07		3	15	BST	8	N
WOODED HEIGHTS	ASHEVILLE HWY	DEAD END	0.29		2	16	ASP	9	N
WOODLAND CIRCLE	HIXON AVENUE	HIXON AVENUE	0.20		2	16	ASP	9	N
WOODLAWN DR	KENNEYTOWN ROAD	PIKE ROAD	0.75	50	1	15	BST	11	N

Road	Beginning/Ending		Length (MI)	ROW	Road Com	Roadbed	Surf Type	Civil Dist	StateAid
WOODMAN LANE	AFTON ROAD	DEAD END	0.12		1	15	BST	13	N
WOOLSEY COLLEGE ROAD	SUSONG ROAD	SUSONG ROAD	0.88	50	2	16	ASP	2	N
WOOLSEY ROAD	BARKLEY ROAD	JEAROLDSTOWN ROAD	1.89	50	1	16	ASP	17	N
WRIGHT ROAD	HAMMITT ROAD	WHEELER ROAD	0.34		3	15	BST	6	N
WYKLE ROAD	DEBUSK ROAD	ASHEVILLE HWY	1.51		2	16	ASP	9	N
YELLOW SPRINGS ROAD	MCDONALD ROAD	BIBLES CHAPEL ROAD	1.50		3	15	ASP	19	N
ZION HOLLOW ROAD	MT ZION ROAD	AFTON ROAD	0.65	50	1	15	BST	14	N
Number of Road Segments			1227	Total Length		1176.73 All Roads in Report			

ELECTION OF NOTARIES

Mayor Morrison asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Dabbs to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The Commissioners voted in favor of the motion to approve the notaries.

Batch 46

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE JANUARY 22, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. MICHELLE LEE GRUBER	145 RAMBO RD GREENEVILLE TN 37743	423 329 6863	206 N MAIN STREET GREENEVILLE TN 37745	423 798 2210	
2. EDWARD LEE HORTON	179 EAST BRAD ST GREENEVILLE TN 37743	423-639-1890	485 EAST ANDREW JOHNSON HWY GREENEVILLE TN 37745	423-639-8860	Edward Horton
3. JOHN ANTHONY LAMB JR	20 NAPLES LANE GREENEVILLE TN 37745	423-823-0394	145 ALEXANDER ST GREENEVILLE TN 37745	638 6211	
4. TERESA RUTH LAWRENCE	112 EMERALD DR GREENEVILLE TN 377456768	423-787-7941	206 N MAIN ST GREENEVILLE TN 377453816	423-798-2214	
5. TERRY J LAWS	2855 OLD KENTUCKY RD S GREENEVILLE TN 377434999	423-552-1714	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
6. TAMMY KAY MCCAMEY	1082 SHILOH RD GREENEVILLE TN 377450580	423-588-0819	1104 TUSCULUM BLVD GREENEVILLE TN 377454091	423-787-2203	
7. PATRICIA ELIZABETH PHILLIPS	125 HANEY HILL RD GREENEVILLE TN 377437168	423-329-3898	15 MAIN ST MOSHEIM TN 378184017	--	
8. EMILY D. POE	390 POES LN BULLS GAP TN 377112870	423-293-2761	390 POES LN BULLS GAP TN 377112870	--	
9. BONNIE SCHNEIDER	1050 KITCHEN BRANCH RD GREENEVILLE TN 377435441	423-787-0838	1050 KITCHEN BRANCH RD GREENEVILLE TN 377435441	--	
10. SAMANTHA DAWN SHELTON	686 CALICO RD AFTON TN 37616	823-4449	2330 E ANDREW JOHNSON HWY GREENEVILLE TN 37745	787-7730	
11. CAROLE THORNBURG	2140 STONE DAM RD CHUCKEY TN 376414873	423-639-4371	200 W CHURCH ST GREENEVILLE TN 377453806	423-639-4371	
12. CHARLES T. WADDLE	225 WESTBROOK DR GREENEVILLE TN 37743	423-620-9531	225 WESTBROOK DR GREENEVILLE TN 37743	--	

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE

OLD BUSINESS

Mayor Morrison announced to the Commissioners that letters to Representatives David Hawk and Jeremy Faison and Senator Steve Southerland regarding the resolution passed at the December 17, 2018 Commission meeting requesting legal steps as is necessary to require/mandate the appointed position of Clerk & Master become an elected position as are other Constitutional offices. Mayor Morrison announced that letters have also been sent to the 94 counties in Tennessee.

OLD BUSINESS

A motion was made by Commissioner Quillen and seconded by Commissioner Peters to approve to appeal the Court of Appeals ruling on the stay of payment on the Clerk and Masters fees to the Tennessee State Supreme Court.

County Attorney Pro-Tem Suzanne Cook was asked for an estimate of the cost for continuing the case. She stated that it would be between \$1,000 and \$2,000. She explained that the process would involve submitting a brief to the state Supreme Court expressing the county's position and would not require much additional work since the brief would be based on what had been submitted to the appellate court. She said, "Most of the work has been done."

Commissioner Peters asked County Attorney Roger Woolsey what would happen if the county loses the appeal. Roger Woolsey stated that Budget Director Danny Lowery would have to pay the attorney's fees from the funds which Kay Solomon Armstrong collects as they come into the Clerk and Master's office.

Commissioner White said that, since the Commission has taken the process this far, it needs to see it to its end.

Commissioner Waddle stated that one fact keeps coming to his mind as he considers the lawsuit. "We didn't start this and we didn't generate this."

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Carpenter, Clemmer, Crawford, Lawing, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Bible, Bowers, Bryant, Cobble, Dabbs, Kesterson, and Parton voted no. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 11 – aye; 7 – nay; and 3 – absent. The motion to approve to appeal the Court of Appeal ruling on the stay of payment on the Clerk and Masters fees to the Tennessee State Supreme Court. passed.

RESOLUTION A: A RESOLUTION TO REZONE CERTAIN TERRITORY
OWNED BY JAN CRUM, JEREMY CRUM AND JIMMIE CRUM FROM
A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS
DISTRICT WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TN

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve a Resolution to rezone certain territory owned by Jan Crum, Jeremy Crum and Jimmie Crum from A-1, General Agriculture District to B-2, General Business District within the unincorporated territory of Greene County, TN.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; and 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TO REZONE CERTAIN TERRITORY
OWNED BY JAN CRUM, JEREMY CRUM & JIMMIE CRUM
FROM A-1, GENERAL AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, Jan Crum, Jeremy Crum and Jimmie Crum has requested that this property be rezoned from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on December 11, 2018 that the Jan Crum, Jeremy Crum and Jimmie Crum property be rezoned and recommended that the Greene County Commission approve the request to rezone the property.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 22nd day of January, 2019 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-2, General Business District.

Being the same property identified as Greene County tax map 136AB, as parcel 002.01, as shown on the attached survey and zoning map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional
Planning Commission

December 11, 2018

Date

Date of Public Hearing
by the Greene County Commission:

January 22, 2019

Date

Decision by the Greene
County Commission:

Approved or Denied

Signed in Open Meeting:

Kevin C. Morrison
County Mayor

Attest:

Don Bryant
County Court Clerk

Approved as to Form:

Roger C. Vawter
County Attorney

A.

020414

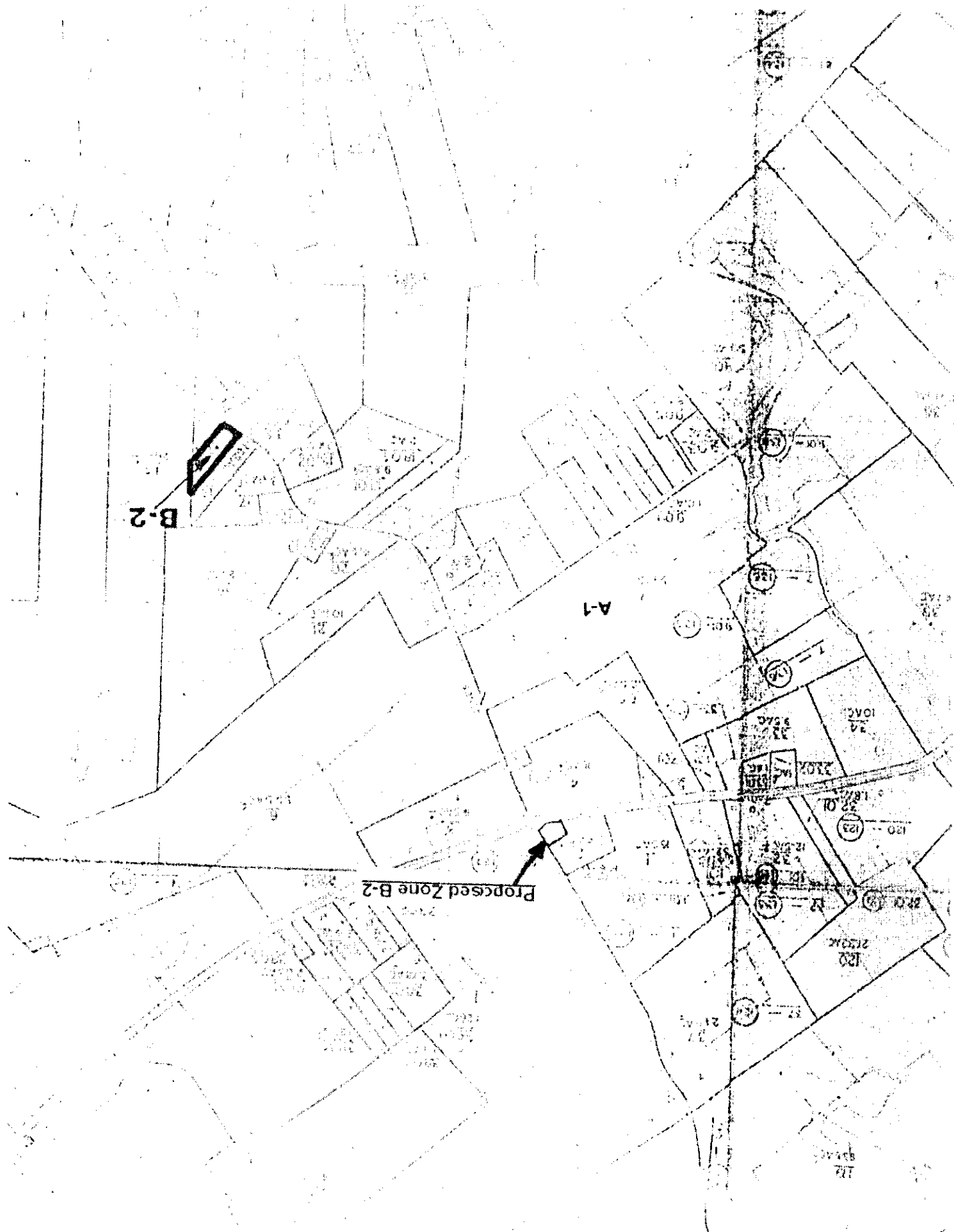
4. The \mathbb{Z}_2 -action on \mathbb{R}^n is given by $(x_1, \dots, x_n) \mapsto (-x_1, \dots, -x_n)$. The quotient space is $\mathbb{R}^n / \mathbb{Z}_2$.

SECRET

Figure 1. (a) Schematic diagram of the experimental setup. (b) Schematic diagram of the experimental setup.



PROPERTY SURVEY FOR CROSSROADS CAFE



MEMORANDUM

To: The Greene County Regional Planning Commission

From: Amy Tweed, Planning Coordinator
Tim Tweed, Building Commissioner
Lyn Ashburn, Assistant Planner

Date: December 6, 2018

Subject: Request to rezone 6240 Jones Bridge Road

Owner: Jan Crum, Jeremy Crum, Jimmie Crum

Parcel: Map 136-A-B-002.01

Location: In the northwest quadrant formed by the intersection of Jones Bridge Road and the 107 Cutoff

Existing zone: A-1 General Agriculture District

Requested zone: B-2 General Business District

Existing use: Vacant

Proposed use: Mini-warehouses, although any use permitted in the B-2 would be permitted if rezoned. (Alcohol sales would not be permitted as both Jones Bridge Road and the 107 Cutoff are classified as collector streets, not arterials, as required by the *Greene County Zoning Resolution*.)

Area land use: Immediately to the west is a vacant parcel (0.61 acres); to the west of that is a Dollar General store. Across Jones Bridge Road to the east is a gas station/deli. To the south, across the 107 Cutoff, is a single family residential use and vacant/agricultural land. A single family development is located to the north along Jones Bridge Road.

Utilities: Public utilities present to the site are adequate for the proposed use. The property owner will work with TDEC in regards to the septic system.

Options:

1. Recommend the rezoning based on the following rationale:
 - A. Both Jones Bridge Road and the 107 Cut-off are classified as collector streets, on the 1972 Major Road Plan and the 1993 zoning map. As per *The 2009 Greene County Land Use and Transportation Plan*, "Commercial uses, particularly those which are high intensity traffic generators, should be located on major collector or arterial roads." Although the proposed use does not generate a lot of traffic, other uses permitted in the zone do, and the recommendation should consider the potential change in use.
 - B. The request is in keeping with recommendations of the 2009 plan, i.e.,
 - "Clustering of commercial developments should be encouraged, with controlled entrance and exit points".

- "Commercial development should be approved only in those areas where adequate infrastructure is available to support such development."
 - C. Development of the site can be done in keeping with an applicable objective of the 2009 Plan, i.e., "Ensure that new commercial developments meet appropriate planning and design standards and guidelines".
 - D. Both roads are straight and relatively level in the area, creating adequate site distance for the property.
 - E. The location, at the intersection of two state highways, on property previously used commercially, and in an area with nearby commercial uses, is not appropriate for residential or agricultural use.
2. Recommend denial of the request, based on the following rationale:
- While there are other commercial uses in the area, those uses are permitted in the A-1 zone. Rezoning this property would create the only commercial zone in the area.
 - Rezoning this property may encourage the owners of both the existing commercial, as well as other properties in the area, to request rezoning to commercial. If approved, this would change the nature of the area from residential and agricultural to commercial.

**RESOLUTION B: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO AUTHORIZE THE COUNTY MAYOR
TO MAKE AND SIGN AN APPLICATION FOR COMMUNITY BLOCK GRANT
FUNDS FOR WATER SYSTEM IMPROVEMENTS**

A motion was made by Commissioners Crawford and seconded by Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to authorize the County Mayor to make and sign an application for Community Block Grant funds for water System improvements.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
AUTHORIZE THE COUNTY MAYOR TO MAKE AND SIGN AN APPLICATION
FOR COMMUNITY BLOCK GRANT FUNDS FOR WATER SYSTEM
IMPROVEMENTS**

WHEREAS, the Greene County Commission recognizes the need for water system improvements within Cross Anchor Utility District; and

WHEREAS, Cross Anchor Utility District does not have the financial resources to make these improvements without the assistance of grant funds; and

WHEREAS, the Greene County Commission understands that the Tennessee Small Cities' Community Development Block Grant (CDBG) program provides assistance to counties for this purpose; and

WHEREAS, Tennessee Code annotated Section 8-4-401 authorizes cities and counties to use the CDBG program.

NOW, THEREFORE, BE IT RESOLVED that the Greene County Commission, meeting in regular session on the 22nd day of January, 2019, a quorum being present and a majority voting in the affirmative, hereby authorizes the County Mayor to make and sign an application requesting Fiscal Year 2019 Community Development Block Grant funds in the amount of \$525,000 to assist in the rehabilitation of water lines within Cross Anchor Utility District.

BE IT FURTHER RESOLVED that after taking the four percent (4%) decrease allowed for Three-Star communities, Greene County, through Cross Anchor Utility District, will provide the local match of \$80,000 for the project; Cross Anchor Utility District is obligated to provide and finance the local match of \$80,000.

BE IT FURTHER RESOLVED that the Mayor is authorized to enter into any and all necessary agreements and assurances to implement this application and project.

Roger A. Woolsey
County Attorney
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Phone: 423/798-1779
Fax: 423/798-1781

Kathy Crawford

Sponsor

Gene Dripert

County Clerk

Kevin C. Morrison

County Mayor

Roger A. Woolsey

County Attorney

B.

RESOLUTION C: A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE \$405 TO THE ANIMAL CONTROL
DEPARTMENT FOR FUNDS RECEIVED FROM THE SALE OF OBSOLETE
EQUIPMENT FOR FYE JUNE 30, 2019

A motion was made by Commissioner Parton and seconded to Commissioner Quillen to approve a Resolution of the Greene County Legislative Body to appropriate \$405 to the Animal Control Department for funds received from the sale of obsolete equipment for FYE June 30, 2019.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$405 TO THE ANIMAL CONTROL DEPARTMENT FOR FUNDS
RECEIVED FROM THE SALE OBSOLETE EQUIPMENT FOR FYE JUNE 30, 2019**

WHEREAS, the Greene County Animal Control Department received proceeds totaling four-hundred five dollars (\$405) from the sale of obsolete equipment on GovDeals and;

WHEREAS, the Greene County Animal Control Department wishes to expend these funds during the current fiscal year on replacement equipment and;

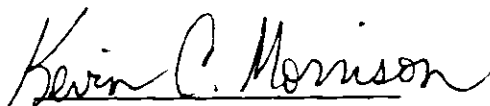
NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on January 22nd, 2019 a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN BUDGETED REVENUES

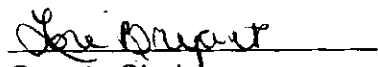
44530	Sale of Equipment	\$	405
	Total Increase in Budgeted Revenues	<u>\$</u>	<u>405</u>

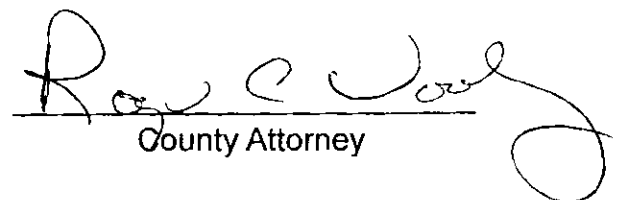
INCREASE IN APPROPRIATIONS

55120	RABIES & ANIMAL CONTROL		
790	Other Equipment	\$	405
	Increase in Budgeted Appropriations	<u>\$</u>	<u>405</u>


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

**RESOLUTION D: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE
BODY TO APPROPRIATED \$14,809 TO THE GREENE COUNTY SHERIFF'S
DEPARTMENT FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR
FYE JUNE 30, 2019**

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve a Resolution of the Greene County Legislative Body to appropriated \$14,809 to the Greene County Sheriff's Department for funds received from various sources for FYE June 30, 2019 .

Greene County Sheriff Wesley Holt explained that the Sheriff's Department received \$14,214 from an insurance claim related to a traffic accident and \$585 from the sale of recycled materials. He explained that the department plans to use the funds during the current fiscal year with the larger amount placed in the vehicles line item of its budget and the \$585 into the law enforcement equipment line item.

Commissioner Bryant asked Sheriff Wesley Holt about the use of inmates on the litter crews and whether they could be used at the convenience center. He explained that crews are used to collect recyclable metal and other recyclables from convenience center and also bale cardboard and other materials at the Transfer Station.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Bryant, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted yes. Commissioners Burkey, Patterson, and Tucker were absent. The vote was 18 – aye; 0 – nay; and 3 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$14,809 TO THE GREENE COUNTY SHERIFF'S DEPARTMENT FOR
FUNDS RECEIVED FROM VARIOUS SOURCES FOR FYE JUNE 30, 2019**

WHEREAS, the Greene County Sheriff's Department received insurance reimbursement proceeds totaling fourteen thousand two-hundred fourteen dollars (\$14,214) from a claim related to a traffic accident and;

WHEREAS, the Greene County Sheriff's Department received proceeds totaling five-hundred ninety-five dollars (\$595) from sale of recycled materials and;

WHEREAS, the Greene County Sheriff's Department wishes to expend these funds during the current fiscal year and;


NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on January 22nd, 2019 a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN BUDGETED REVENUES

44145	Sale of Recycled Materials	\$	595
49700	Insurance Recovery		14,214
	Total Increase in Budgeted Revenues	\$	<u>14,809</u>


INCREASE IN APPROPRIATIONS

54410	SHERIFF'S DEPARTMENT		
716	Law Enforcement Equipment	\$	595
54120	SPECIAL PATROLS		
718	Vehicles		14,214
	Increase in Budgeted Appropriations	\$	<u>14,809</u>


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

D.

**RESOLUTION E: A RESOLUTION TO ESTABLISH A PROCESS FOR
THE FULL COUNTY COMMISSION TO COMMUNICATE WITH AND/OR
RECEIVE INFORMATION, REPORTS, AND UPDATES FROM OUTSIDE
ATTORNEYS REPRESENTING GREENE COUNTY**

A motion was made by Commissioner Bryant and seconded by Commissioner Dabbs to approve Resolution to establish a process for the full County Commission to communicate with and/or receive information, reports, and updates from outside attorneys representing Greene County.

Commissioner Peters asked whether the Resolution would result in a Commissioner receiving a subpoena not being able to directly talk to the attorneys representing the County.

Commissioner Bryant said that the Resolution was intended to address the communication between the Commission and the attorney in regards to questions about legalities and allow the process through the County Mayor that would provide access to the information to all Commissioners. He said that he did not include the subpoena issue and would not restrict a Commissioner from talking to the attorney in that situation.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bryant, Cobble, and Dabbs voted yes. Commissioners Arrowood, Bible, Bowers, Carpenter, Clemmer, Crawford, Kesterson, Lawing, Parton, Peters, Powell, Quillen, Shelton, Waddle, and White voted no. Commissioner Burkey, Patterson, and Tucker were absent. The vote was 3 – aye; 15 – nay; and 3 – absent. The motion to approve the Resolution failed.

**RESOLUTION TO ESTABLISH A PROCESS FOR THE FULL
COUNTY COMMISSION TO COMMUNICATE WITH AND/OR
RECEIVE INFORMATION, REPORTS, AND UPDATES FROM
OUTSIDE ATTORNEYS REPRESENTING GREENE COUNTY**

WHEREAS, in a few limited instances, Greene County is required to hire and retain an attorney where the County Attorney has a conflict or in situations where the expertise of an attorney who specializes in certain areas of the law is needed; and

WHEREAS, the Greene County Legislative Body, in the case styled *Armstrong v. David Crum*, hired a county attorney pro tem to defend the County in that salary suit; and

WHEREAS, during the trial phase and at the appellate level, County Commissioners have contacted the County Attorney Pro-Tem to confer, provide and/or receive information and to ask questions resulting in some commissioners having certain information and possibly a better understanding of the case than what other commissioners might have and/or possess; and

WHEREAS, additionally, while it is a given that most litigation is expensive, communications between the attorney and individual commissioners would necessarily increase the time spent by the attorney and increase the attorney fees that the County would be required to pay; and

WHEREAS, if each of the twenty-one County Commissioners called to receive information seek answers to questions from the County Attorney Pro-Tem, then the attorney fees associated with the litigation or issue would necessarily be increased; and

WHEREAS, citizens deserve the least cost, most effective means of litigating cases: therefore, as a means to insure that all commissioners have access to the same information about a pending issue or lawsuit and to reduce time expended by the attorney in providing the necessary information to all commissioners, standards need to be established to insure that all commissioners have access to the same information at the least expense to the County; and

WHEREAS, in all lawsuits or issues where the County hires an outside attorney, any communications with that attorney should be through the County Mayor who in turn will pass the information on to all county commissioners or, in the alternate, at a regularly scheduled or called meeting of the Greene County Legislative Body with the attorney.

NOW THEREFORE BE IT RESOLVED, that the Greene County Legislative Body meeting in regular session on January 22, 2019, a quorum being present and a majority voting in the affirmative that any communications with an outside attorney hired to represent the County in a lawsuit or on a particular issue must be through the County Mayor who in turn will pass the information, reports, or updates on to all county commissioners or in the alternate, at a regularly scheduled or called meeting of the Greene County Legislative Body with the attorney.

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E

BE IT FURHTER RESOLVED that any attorney retained by the County be advised of the procedure to communicate with all county commissioners.

Clifford "Doc" Bryant
Sponsor

Kevin C. Morrison
County Mayor

Cliff Bryant
County Clerk

Roger A. Woolsey
County Attorney

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ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Parton to adjourn the meeting.

Commissioner Brad Peters closed the meeting in Prayer.

The deadline for submission of resolutions for the next Commission meeting will be February 7, 2019 at 4:30 p.m.

The next County Commission meeting will be held on Tuesday, February 19, 2019.

