

AGENDA
GREENE COUNTY LEGISLATIVE BODY
Monday, August 29, 2011
10:00 A.M.

- I. The Greene County Commission will meet on Monday, August 29, 2011 starting at 9:00 a.m. The Budget and Finance Committee will meet in the Criminal Courtroom for a Public Hearing on the 2011-2012 fiscal year budget and tax levy. The Commission Meeting will begin at 10:00 A.M.
- II. Call to Order
 - *Pledge to Flag
 - *Invocation
 - *Roll Call
- III. Resolutions
 - A. A resolution making appropriations to non-profit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2011 and ending June 30, 2012;
 - B. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee for the fiscal year beginning July 1, 2011 and ending June 30, 2012;
 - C. A resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2011;

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2011 AND ENDING JUNE 30, 2012

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various non-profit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various non-profit organizations located in Greene County have great need of funds to carry on their non-profit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 29th day of August, 2011:

SECTION 1. That \$84,500 be appropriated to the Library to promote the public welfare of Greene County;

SECTION 2. That \$19,600 be appropriated to Roby Center to promote the public welfare of Greene County;

SECTION 3. That \$31,850 be appropriated to the Tennessee Vocational Training Center to promote the public welfare of Greene County;

SECTION 4. That \$95,448 be appropriated to the Volunteer Fire Departments to promote the public welfare of Greene County;

SECTION 5. That \$29,400 be appropriated to the Greeneville Parks and Recreation Dept. to promote the public welfare of Greene County;

SECTION 6. That \$29,400 be appropriated to Kinser Park to promote the public welfare of Greene County;

SECTION 7. That \$3,920 be appropriated to the Retired Senior Volunteer Program to promote the public welfare of Greene County;

SECTION 8. That \$9,800 be appropriated to the Greeneville-Greene County Family Ministries Food Bank to promote the public welfare of Greene County;

SECTION 9. That \$22,942 be appropriated to Frontier Health (Nolichucky Mental Health) to promote the public welfare of Greene County;

SECTION 10. That \$30,380 be appropriated to the Airport to promote the public welfare of Greene County;

SECTION 11. That \$1,470 be appropriated to the Forestry Dept. to promote the public welfare of Greene County;

SECTION 12. That \$12,250 be appropriated to the Boys and Girls Club to promote the public welfare of Greene County;

SECTION 13. That \$7,350 be appropriated to the Nathaniel Greene Museum to promote the public welfare of Greene County.

SECTION 14. That \$11,760 be appropriated to the First Tennessee Human Resource Agency to promote the public welfare of Greene County.

SECTION 15. That \$120,000 be appropriated to the Greeneville/Greene County 9-1-1 Agency to promote the public welfare of Greene County.

SECTION 16. That \$4,900 be appropriated to the Greeneville Emergency & Rescue Squad to promote the public welfare of Greene County.

SECTION 17. That \$4,900 be appropriated to the Second Harvest Food Bank to promote the public welfare of Greene County.

SECTION 18. That \$980 be appropriated to the Child Advocacy Center to promote the public welfare of Greene County.

SECTION 19. That \$3,430 be appropriated to Keep Greene Beautiful to promote the public welfare of Greene County.

SECTION 20. That \$167,262 be appropriated to the Greeneville-Greene County Partnership to be distributed one-half for Economic Development and one-half for Tourism to promote the public welfare of Greene County, which is comprised of the amount of Hotel/Motel tax received by the County less the Trustee's Commission.

SECTION 21. That \$2,450 be appropriated to the Volunteer Center to promote the public welfare of Greene County.

SECTION 22. That \$1,960 be appropriated to the Central Ballet to promote the public welfare of Greene County.

SECTION 23. That \$10,000 be appropriated to the Niswonger Performing Arts to promote the public welfare of Greene County.

SECTION 24. That \$800 be appropriated to the Greeneville-Greene County Partnership to promote maintenance of certain designated directional signs within Greene County.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in reconvened session on the 29th day of August, 2011, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

County Mayor

County Attorney

County Court Clerk

The Budget & Finance Committee
Sponsors

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE
COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2011
AND ENDING JUNE 30, 2012**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a reconvened session on the 29th day of August, 2011 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2011, and ending June 30, 2012, according to the following schedule.

General Fund

General Government

County Commission	\$ 51,171
County Mayor	194,489
County Attorney	144,620
Election Commission	330,361
Register of Deeds	331,598
Planning	75,189
Codes Compliance	10,500
GIS System	25,167
County Buildings	283,372

Finance

Accounting and Budgeting	379,284
Purchasing	119,119
Property Assessor	561,039
Reappraisal Program	9,305
County Trustee	271,095
County Clerk	543,065

Administration of Justice

Circuit Court	677,424
General Sessions Court	347,740
Sessions Drug Court	10,193
Chancery Court	309,247
Juvenile Court	140,134
District Attorney General	5,390
Probate Court	39,973
Other Administration of Justice	9,000
Court Room Security	182,152

Public Safety

Sheriff's Department	4,309,070
Special Patrols	220,726
Sexual Offender Registry	2,638
Jail	4,758,846
Juvenile Services	96,000
Emergency Management Agency	139,078
Rescue Squad	4,900
Disaster Relief	120,000
Hazardous Material Team	14,000
Inspection & Regulation	164,751
County Coroner/Medical Examiner	103,534
Other Public Safety	3,000
<u>Public Health & Welfare</u>	
Local Health Center	577,089
Rabies & Animal Control	163,890
Emergency Medical Services	3,181,952
Alcohol and Drug Program	11,989
Local Health Services-DGA Grant	375,000
Appropriation to State	67,000
Waste Pickup	90,795
<u>Social, Cultural, and Recreational</u>	
Libraries	84,500
<u>Agriculture and Natural Resources</u>	
Agricultural Extension Service	122,762
Forests Service	1,470
Soil Conservation	89,880
<u>Other General Government</u>	
Tourism	83,631
Industrial Development	83,631
Airport	30,380
Veteran's Services	75,675
Other Charges	5,955
Contributions to Other Agencies	236,180
Miscellaneous	219,750
<u>Other Uses</u>	
Operating Transfers	-
<i>Total General Fund</i>	<u>\$ 20,488,699</u>

Solid Waste Sanitation Fund:

Sanitation Management	\$ 1,160,079
Waste Pickup	431,137
Convenience Centers	404,007
Transfer Stations	59,014
Total Solid Waste Sanitation Fund	\$ 2,054,237

Worker's Compensation & Liability Fund

Risk Management	\$ 1,670,083
Total Worker's Compensation & Liability Fund	\$ 1,670,083

Drug Control Fund

Sheriff's Department	\$ 66,000
Total Drug Control Fund	\$ 66,000

Highway/Public Works Fund

Administration	\$ 327,429
Highway & Bridge Maintenance	4,911,655
Operation & Maintenance of Equip.	1,064,190
Other Charges	199,795
Capital Outlay	430,000
Total Highway Fund	\$ 6,933,069

General Debt Service Fund

Highway and Streets - Principal	\$ 275,000
General Government - Interest	806,240
Highway and Streets - Interest	552,834
General Government - Other	20,000
Total General Debt Service Fund	\$ 1,654,074

Education Debt Service Fund

Education Debt Service	\$ 2,723,516
Total Education Debt Service Fund	\$ 2,723,516

Economic Development Fund

Social, Cultural and Recreational Programs	\$ 103,898
Total Economic Development Fund	\$ 103,898

General Purpose School Fund

Regular Instruction Program	\$ 21,959,696
Special Education Program	3,059,413
Vocational Education Program	1,542,164
Attendance	171,760
Health Services	375,733
Other Student Support	1,066,999
Regular Instruction Program	1,955,959
Special Education Program	349,233
Vocational Education Program	100,103
Board of Education	774,329
Office of the Superintendent	268,470
Office of the Principal	3,009,274
Fiscal Services	239,844
Operation of Plant	3,229,249
Maintenance of Plant	752,741
Transportation	2,614,336
Central and Other	37,570
Community Services	175,365
Pre-Kindergarten	1,666,698
Regular Capital Outlay	105,000
Transfers to Primary Government	200,000
Total General Purpose School Fund	\$ 43,653,936

Central Cafeteria Fund

Food Service	\$ 4,211,500
Total Central Cafeteria Fund	\$ 4,211,500

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2012. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2011-2012 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal later than June 30, 2012.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2010 and prior years and the interest and penalty thereon collected during the year ending June 30, 2012 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2010. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2012.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2011. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PASSED THIS 29th DAY OF AUGUST, 2011.

County Mayor

County Attorney

County Court Clerk

The Budget & Finance Committee
Sponsors

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2011

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in called session on this 29th day of August, 2011, that the combined property tax rate for Greene County Tennessee for the year beginning July 1, 2011, shall be \$1.3137 (inside) and \$1.5069 (outside), on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.5043
Highway	0.1294
General Purpose School	0.5564
General Debt Service	0.0367
Self Insurance	0.0251
Solid Waste	0.0618
Total Inside	\$1.3137
Education Debt Service	\$0.1932
Total Outside	\$1.5069

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided between General Debt Service and Highway Funds equally.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of August, 2011.

The Greene County Budget & Finance Committee
Sponsors

County Mayor

County Clerk

County Attorney