

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, July 18, 2011

6:00 p.m.

The Greene County Commission will meet at the Greene County Courthouse on Monday, July 18, 2011 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse. Caucus meetings will begin at 5:00 p.m. and the regular session at 6:00 p.m.

Call to Order

- *Pledge to Flag
- *Invocation
- *Roll Call

Approval of Prior Minutes

Public Hearing

1. Judy Sexton
2. Sheriff's Dept. - Public Hearing for 2011 JAG Grant
3. Marty Copelin - Asphalt Plant
4. Public Hearing concerning Item A on agenda
5. Public Hearing concerning Item B on agenda
6. Bill or Stephanie Frost - Rezoning in Debusk Community

Reports

Reports from Solid Waste Dept.
Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution to rezone certain territory owned by Bryan Ray Seaton from A-1, General Agriculture District to B-1, Neighborhood Business District within the unincorporated territory of Greene County, TN;
- B. A resolution making amendments to the Flood Damage Prevention resolution;
- C. A resolution to remove Dead End Lane from the official Greene County Road List;

Other Business

Adjournment

Greene County Budget and Finance Committee
Budget Workshop Meeting-Minutes
June 16th, 2011-9:00 A.M.
Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Alan Broyles-Chairman
Robert Bird- Commissioner

Hilton Seay-Commissioner
M.C. Rollins-Commissioner

ALSO:

Mary Shelton- Ex Officio, Director of Finance
Dan Walker-County Trustee
Jerry Bird-911 Director
Steve Burns-Sheriff
Robert Sayne-EMS director

Robert Sayne- EMS Director
David Thompson-County Clerk
William Holt- 911 Board's Chairman
Margaret Knight- Sergeant
Regina Nuckols- Secretary

OTHERS:

Ryan Holt-Fire Chief of Association of VFD
Ray Adams-911 Treasurer

William Holt- 911 Board's Chairman
Kristen Buckles News Media

CALL TO ORDER:

Mayor Broyles called the Budget & Finance committee meeting to order at 9:00 A.M., in the conference room at the Greene County Annex Building in, Greeneville, Tennessee.

MINUTES:

Motion to approve the Budget & Finance minutes June 9th, 2011 was made by Commissioner Bird, seconded by Commissioner Seay, minutes passed.

BUDGET AMENDMENTS:

A Drug Control fund intra-budgetary request from the Sheriff Department was presented to the budget committee requesting \$10,000 be transferred from line item Law Enforcement Equipment (716) into line item Contributions (316) to contribute to 3rd judicial Drug task Force fund. Mary stated that she and the Sheriff had talked to County Audit about this and he said that he would prefer that the Budget committee approve this one due to the fact that the Drug task force is one fiscal agent and is running low on operating capital and the Drug control fund is totally County money and has available funds. This is considered a contribution since the money will not be back in by June 30th. It is a cash flow advance. Once cases are settled we will get it back accordingly, stated Sheriff Burns. A motion was made by Commissioner Bird to approve the Drug Control Fund transfer and seconded by Commissioner Rollins.

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The following Resolutions have been revised

Resolution (H) is authorizing the expenditure of funds from the General Capital fund for the repairs of the roof at the Greene County Sheriff's office. Due to the lowest amount bid coming being more than anticipated, the amendment amount needs to be changed to \$52,400. Commissioner Seay made a motion to approve the resolution and was seconded by Commissioner Bird.

Resolution (F) is a resolution to amend the 2011 fiscal year Highway Fund's budget to assist in the Tornado relief and recovery process. Due to the burn site needing stone where vehicles could enter in and out, a amount of \$15,000 was added along with the need of a piece of equipment to pick up logs in the amount of \$91,500. Due to these changes, the total increase in appropriations is \$114,000. Commissioner Seay made a motion to approve the resolution and was seconded by Commissioner Rollins.

A resolution to budget for an American Recovery and Reinvestment Act of 2009 (ARRA) Energy Efficiency Improvements grant was brought before the budget committee as a new item. This is for the workhouse installing the solar collectors for the hot water systems. The total amount is \$100,574. This will need to suspend the rules to budget the grant in. Commissioner Seay made a motion to approve the resolution and was seconded by Commissioner Bird.

Ryan Holt discussed his reasons for a 3% increase in the Greene county Association of VFD. He explained that this requested is primarily to cover new equipment and Workman's Comp. Mayor Broyles talked about previous year's resolutions allocating contributions of seven thousand dollars to each of the Fifteen Volunteer fire departments and Five thousand to the Greene County Association of Volunteer Fire Department, First Responders and Greeneville Emergency & Rescue Squad. Mayor Broyles stated that this time the Association was left out. He asked Ryan what this money was generally used for. Ryan said that this five thousand covers the electricity and the radio sites maintenance. Commissioner Rollins said that he would make a motion to amend the resolution adding the \$5,000 going to the association. Commissioner Seay seconded that this motion. The Mayor felt that we go ahead with this resolution before July 1st to avoid getting hit hard with double payments in the same fiscal year.

Jerry Bird gave the following explanation for the increase request for the 2011-2012 fiscal years. He stated that the 911 State Board sent them a certified letter stating that they were in the deficit. Their income did not cover the appreciation expenses. The State auditor and the Chief financial Accountant told them of their options and suggestions to help alleviate the problems to avoid this happening next year. Since then the Board has already voted to cut the budget by 93, 000 internally. also have a capitalization policy written up to alleviate the appreciation amounts. The other options were to increase the increase the amount that they were receiving from the County and City for dispatching services. He said that is why that he came back and changed his originally request of \$96,615 to \$120,000.

Robert Sayne presented his proposed budgets .The County Coroner budget increase was due an 8% increase based on an Autopsy allocation for Greene County. Commissioner bird made a motion to inattentively upon funding. Commissioner seay seconded the motion. He also presented the EMS proposed budget. Commissioner Seay made a motion to attentively approve the EMS budget in the event

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for Robert to come back with final figures later on and funding being available. Commissioner Bird seconded it.

The sheriff presented his proposed budgets .Courtroom Room security, Increase were due to the upkeep on the camera equipment .After further discussion, a motion was made by Commissioner Bird to approve the sheriff department budget attentively to hold on it until we have a final line on the budget. Commissioner Rollins seconded .No change was requested in the Special Patrols. Commissioner Rollins made a motion that it be approved and Commissioner Bird seconded. Sexual Offender Register depends on money account rolling in. Commissioner Rollins tentatively approved and Commissioner Seay seconded. Commissioner Bird tentatively approved the Detention Center and Commissioner Rollins seconded. Waste Pickup was presented . An increase in the grant made it possible to add the part time line item. It was tentatively approved by Commissioner Rollins and seconded by Commissioner Bird. All budgets presented were attentively approved on the possible return for further evaluation.

All the above departments were agreed on with a tentative that each department may have to be revisited again.

NEXT MEETING:

The next meeting was scheduled for Tuesday, June 22th, 2011 from 8 A.M to 10:30.at the Annex in the Conference room of the Greene County Annex building.

MEETING ADJOURNED AT 130: Commissioner Bird made the motion that the Budget &Finance meeting to be adjourned.

Respectfully submitted,

Regina Nuckols
Secretary

Greene County Budget and Finance Committee
Budget Workshop Meeting-Minutes
June 9th, 2011-9:00 A.M.
Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Mayor Alan Broyles-Chairman
Robert Bird- Commissioner
M.C. Rollins-Commissioner

Hilton Seay-Commissioner
Phil King-Commissioner

ALSO:

Mary Shelton- Ex Officio, Director of Finance
Dan Walker-County Trustee
Jill Ricker-Chief Deputy Clerk
Nathan Holt-County Commissioner
Margaret Knight- Sergeant
Gail Jeffers-Circuit Court Clerk

Robert Sayne- EMS Director
David Thompson-County Clerk
Kay Armstrong- Clerk & Master
Steve Burns-Sheriff
Robert Sayne-EMS director
Regina Nuckols- Secretary

OTHERS:

Dr. Vicki Kirk- Director of Schools-
Stan Proffitt- ESG Energy Systems
Kristen Buckles News Media

Mary Lou Woolsey-County Schools Budget Director
Russ Nelson- ESG Energy Systems

CALL TO ORDER:

Mayor Broyles called the Budget & Finance committee meeting to order at 9:00 A.M., in the conference room at the Greene County Annex Building in, Greeneville, Tennessee.

MINUTES:

Motion to approve the Budget & Finance minutes May 25th, 2011 was made by Commissioner Seay, seconded by Commissioner King; minutes passed.

BUDGET AMENDMENTS:

Gail Jeffers-Circuit Court Clerk stated that there has been an increase in the number of Circuit and Criminal court cases. Due to the increase it has led to an increase in jury meals and in the use of more interpreters than anticipated. An intra-budgetary request from the Circuit Court Clerk's office was presented to the budget committee requesting that \$4,700 be taken from her Jury and witness fees line item (194). She wishes to transfer this amount into line item (189) Other Salaries and Wages. Also she wishes to decrease the line item Part-time Personnel (169) by \$615.00 and transfer it into line item (399) Other Contracted services. A motion was made by Commissioner Bird to approve the Circuit Court Clerk's transfer and seconded by Commissioner Rollins.

Greene County Budget and Finance Committee

Budget Workshop Meeting-Minutes

June 9th, 2011-9:00 A.M.

Greene County Annex Building, Greeneville, Tennessee

Robert Sayne, EMS director explained that the following line items needed budget amendment adjustments. Line item Part-time personnel (169) needed \$39,103, line item Diesel Fuel (412) needed \$10,000, line item Gasoline (425) needed \$1,400, line item Water and Sewer (454) needed \$1,000, and line item Refunds (509) needed a transfer in the amount of \$16,100. As a result he wishes to increase line items Attendants (164) by \$11,000, line item Medical Insurance (207) by \$20,000, line item Licenses (333) by \$280, line item Travel (355) by \$178, line item Tuition (356) by \$3,620, line item Contracted Services (399) by \$225, line item Natural Gas (434) by \$3,800 totaling \$39,103. Robert presented these request saying that this was just like a short term loan and he is anticipating revenue collections coming in soon to cover these amounts. A motion was made by Commissioner Rollins to approve the EMS directors' transfer and seconded by Commissioner King.

Due to a shortage in overtime pay and vacation pay while his employees' were on vacation, County Trustee Dan Walker is requesting to decrease line item (169) Part-time by \$1,000 and transfer \$700 into line item Clerical (162) and the remaining \$300 transferred into line item Overtime (187). A motion was made by Commissioner Bird to approve the Trustees' request and was seconded by Commissioner Seay.

Sheriff Steve Burns presented a Detention Center budget request. Due to a shortage in line over time, he requested to decrease \$7,000 from line item Deputy (106) and transfer \$2,000 into his line item overtime (187) and the remaining \$5,000 used to help with the \$32,000 increase in line item building improvements (707) for a smoke stack, jail fencing and improvements. He is requesting the remaining \$27,000 be taken by decreasing line item Medical personnel (131) by \$10,000 and decreasing line item Para Professionals (133) by \$5,000 and line item social security (201) by \$5,000 and the remaining \$7,000 from State Retirement line item (204). A motion was made by Commissioner Rollins to approve the Sheriff's' request and was seconded by Commissioner Bird.

Mayor Broyles introduced Russ Nelson and Stan Proffitt with ESG, Energy Systems Group. They distributed hand out exhibits showing the layout of the proposed vestibule system. This system is designed to interact with security and comfort. The Mayor talked about the guaranteed contract with ESG and the need for heating and cooling and roof replacements. He would recommend to the budget and Finance committee to sponsor a resolution modifying the original agreement to include for the additional building improvements costs to the Greene County Courthouse, Sheriff's Department, and Greene County Detention Center. A motion was made by Commissioner Seay and seconded by Commissioner King. to sponsor a resolution amending the General Capital Project Fund authorizing modification of the agreement with the Energy Systems Group to include the additional funding needed for the improvements to the Greene County Courthouse, Sheriff's Department, and the Detention Center. The committee agreed. Commissioner Bird made a motion that a separate resolution authorizing expenditure of funds from the General Capital Projects fund for the repairs on the roof at the Sheriff's department be drawn up and Commissioner Rollins seconded. All agreed.

The director of the Greene County School Dr. Vicki Kirk discussed the upcoming year's budget. No complete budget was presented. She spoke of the state wide salary increase for certified workers of 1.6%. She plans on this being applied and a matching increase for the rest of her staff that are not state mandated. She estimated an increase in various expenditure lines. She stated that her revenue and expenditures would show a deficit of \$563,658. The board had requested her to ask the budget and finance for the extra funding. The committee chose that this be put on hold at this time.

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Budget Workshop Meeting-Minutes
June 9th, 2011-9:00 A.M.
Greene County Annex Building, Greeneville, Tennessee

- A. A resolution to amend the budget for revenues received by the Sheriff's Department. In the amount of \$9,012. The Sheriff's department has received 9,012 from Summers-Taylor Inc. for the use of vehicles while paving was being performed on the interstate. A motion was made by Commissioner Bird and seconded by Commissioner King.
- B. A resolution to amend the budget 2011 Fiscal Year General fund's to budget donations to the Sheriff's Department. In the amount of \$1500. This donation is from the Freewill Baptist Family Ministry. A motion was made by Commissioner Seay and seconded by Commissioner Bird.
- C. (**Pulled**) A resolution to amend the 2011 Fiscal Year General Capital Projects Fund's budget for needed repairs of smoke stack chimney. In the amount of \$7,600. This resolution was no longer needed due to a budget amendment request presented by the Sheriff at the first of the meeting, requesting that money be transferred from various salary line items into building improvement.
- D. A resolution to amend the General Fund budget for additional Emergency Medical Services expenditures. A motion was made by Commissioner Seay and seconded by Commissioner King.
- E. A resolution to amend the 2011 Fiscal Year General Fund's Budget to assist in the Tornado relief and recovery process. A motion was made by Commissioner Bird and seconded by Commissioner King.
- F. A resolution to amend the 2011 Fiscal Year Highway Fund's Budget to assist in the Tornado relief and recovery process. . A motion was made by Commissioner Rollins and seconded by Commissioner Bird.
- G. A resolution of the Greene County legislative Body to receive and expend funds on and after July 1, 2011. A motion was made by Commissioner Rollins and seconded by Commissioner Bird.

Mayor Broyles discussed the fire departments and how several are struggling to stay alive. He stated that in the past years that the committee had allocated contributions to each of the fifteen Fire Departments, Greeneville Emergency & Rescue Squad, and First responders. After further discussion Commissioner Rollins made a motion that the committees sponsor a resolution to allocate contributions of seven thousand dollars to each of the volunteer fire Departments, five thousand dollars to the Greeneville Emergency & Rescue Squad, Midway and Caney Branch First Responders. Commissioner King seconded. All agreed.

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DISCUSSION:

Kay Armstrong presented her proposed budget. She was requesting 13,129 for new computer hardware and operating systems and 2 laser jets. The committee turned down this request putting this on hold until the need for new equipment arises. With the ideal of possible review, Chancery Court' budget would remain the same as 2010-2011 budget.

Next was the new Probate Court's Department. The proposed request of 39,973 was presented to the committee by Ms Armstrong. In comparison with David Thompson's current budget and the expenditures that he was currently using in the Probate area, the committee compared individual line request. Subject to find review, the Budget and Finance agreed on the bottom line total to 39,973.

Mr. Thompson presented his County Clerk's 2011-2012 budget requests. He detailed the individual lines and explained the decrease in the line items that were affected due to the Probate office move. After David discussed the Roll Call contract, it was agreed that line item Other Charges (599) be changed from \$2,500 to \$700.

All the above departments were agreed on with a tentative that each department may have to be revisited again.

NEXT MEETING:

The next meeting was scheduled for Thursday, June 16th, 2011 at 9 A.M .in the Agriculture Extension conference room of the Greene County Annex building.

MEETING ADJOURNED AT 12:00: Commissioner Bird made the motion that the Budget & Finance meeting to be adjourned.

Respectfully submitted,

Regina Nuckols
Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session**

June 15, 2011 9:45 a. m.

Greene County Annex Building, Greeneville, Tennessee

MEMBERS PRESENT:

Alan Broyles-Mayor/Chairman

Roger Woolsey-Attorney

Jimmy Sams-Commissioner

Margaret Greenway- Commissioner

Bill Moss-Commissioner

Steve Burns- Sheriff

David Weems-Road Superintendant

Mary Shelton- Budget Director

Vicki Kirk – Director Greene County Schools

ALSO:

Dan Jackson- McInturff-Milligan & Brooks

John McInturff - Tri-State Claims

Jackie Brewer- Tri-State Claims

Amy Rose- Greeneville Sun

Jim Jordan- Health Insurance Services

Krystal Justis- Secretary

CALL TO ORDER:

Greene County Mayor Alan Broyles called the meeting to order at 9:45 a. m., in the conference room at the Greene County Annex Building in Greeneville, Tennessee.

MINUTES:

Motion was made to approve last month's minutes by Steve Burns and was seconded by David Weems with the change of the dependants being able to be on the United Health Care plan until age 26 unless they have availability of insurance through employment. Motion was then approved.

CLAIMS:

Motion made by Commissioner Sams to deny claims 11000110003300, 11000210003400, and 11000210003500 and was seconded by Commissioner Waddle. Motion was then approved. Motion was made by Commissioner Sams to approve claim 11000510003600 and seconded by Commissioner Moss motion was then approved.

REPORTS:

Dan Jackson gave the financial report. Motion was made by Commissioner Waddle to approve the report and was seconded by Steve Burns. Motion was then approved.

DISCUSSION:

Jim Jordan reported that the clinic will be receiving equipment and the staff is being trained on the EMR. Enrollment went well with United Healthcare and employees should receive new ID cards by July 1.

Respectfully submitted,

Krystal Justis

GREENEVILLE/GREENE COUNTY
REGIONAL SOLID WASTE
PLANNING BOARD
MINUTES
MAY 10, 2011

Members Present: John Waddell, Robert Bird, Bob Bird and Sarah Webster

Absent: John Carter, Hubert Metcalf, Mark Benko and Sam Riley

Since the meeting did not have a quorum, no official business was voted on.

Chairman Webster called the meeting to order and introduced Chris Craig with the First Tennessee Development District.

Mr. Craig discussed Greene County's Annual Solid Waste Report and a report which explained county trends over time. Several questions were asked and answered concerning the reports

Mrs. Webster stated that tipping fees would be discussed at the next meeting.

Meeting adjourned.

DEBRIS COMMITTEE
JUNE 6, 2011

The Debris Committee met on June 6, 2011 at the Courthouse Annex Conference Room. Committee members present were Brenda Grogan, Jan Kiker, and Robin Quillen. Members absent were Margaret Greenway and Tim White.

The meeting was called to order by Chairman Jan Kiker. She turned the meeting over to Building and Zoning Official, Tim Tweed. Tweed discussed adjusting the in-house procedures concerning regulations governing health and safety standards of residential and non-residential properties. The planned adjustments will allow for procedural changes but few regulatory changes. Among the changes to be made is the decision to limit the amount of paperwork associated with debris complaints, as well as who can make a complaint. Currently, complaints are a three-stage process that includes a petition by the property owners, an investigation report, and an official notice of violation. These stages will not change, but the amount of repetition and excess information will be reduced.

Tweed shared with the board that he would like to get each stage of the paperwork as near to one page as possible – a more reasonable task for the size of his staff. “Office red tape is what it amounts to and the TCA (Tennessee Code Annotated) doesn’t require it,” he added. Along with the reductions in paperwork, Tweed also recommended that the new resolution allow emergency personnel and property owners and leaseholders within a quarter-mile to submit petitions for cleanups.

At this time, the planning and zoning office will only accept petitions from at least two property owners within 100 yards of the property in questions or from an enforcement officer who can see the violation from a public road, according to the resolution.

Among the changes discussed at the meeting was a recommendation by Chairman Jan Kiker that petitions from property owners only be accepted if the owner files a petition in person at the Zoning Office. This change would mean that the office would not accept petitions filed over the phone.

The committee agreed to allow Tweed to provide county attorney Roger Woolsey with the recommendations so that Woolsey could form a new resolution. The committee will then review the changes in detail during their next month’s meeting.

In other business, Tweed presented an updated list of properties that are in violation of the health and safety standards from the 2010-2011 fiscal year, which will end on June 30, 2011. He called the committee’s attention to one case that has been closed and three others that are currently calling for attention. Two of the three cases are structures that have been destroyed.

There was no further discussion. The meeting was adjourned.

Respectfully submitted,

Jan Kiker

Kinser Park
Commissioners Regular Meeting
May 31, 2001
12:00 PM

Members Present - Bob Schubel, Brenda Grogan, Keith Paxton, Max Cox, MC Rollins, Phil King, Tony Maggio, Dr. Hayden Scott , Denny Wills

Guests - Amy Rose and Kristen Boles of the Greeneville Sun, Dave Burroughs, Human Resource of the Town of Greeneville, Rex Oster, Faye Byrd, Andy Hillyer, and Marie Harmon

The meeting was opened by president, Bob Schubel welcoming members and guests.

The minutes of the previous meeting were read and approved by Mr. MC Rollins and seconded by Max Cox.

Mr. MC Rollins had the blessing. The meeting continued with Ms. Brenda Grogan introducing the new Kinser Park Manager, Mr. Rex Oster. Mr. Oster commented on his excitement about his new role as park manager and shared of plans for the future of Kinser Park.

The financial report was given and shared with the members by Denny Wills,

Discussion was held on whether to hire an assistant manager for Kinser Park with the outcome being to let Mr. Oster making that decision based on his needs and staying informed by the committee. This motion was made by Dr. Hayden Scott and seconded by Phil King.

Ms. Brenda Grogan brought up the idea of joining the Greene County Partnership for getting the word out about Kinser Park and with discussion the motion was made by Max Cox and seconded by Tony Maggio to approve the membership and pay the dues.

Mr. Andy Hillyer, staff director of the pool and waterslide shared the idea of a Pool Pavilion. Discussion was held with the suggestion to table the idea until the next meeting.

The idea of Kinser Park staff being identified by shirts was brought up by Brenda Grogan because that was a need for people to identify who actually worked at the park. That motion was made by Max Cox and seconded by Keith Paxton.

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Mr. Bob Schubel brought up the idea of a called meeting at the park to discuss issues at hand and also to take a look at the house for any projects for house improvements before the Osters move into the home.


The motion to adjourn was made by MC Rollins and seconded by Phil King.

Submitted by Brenda Grogan, Secretary

GREENE COUNTY SOLID WASTE 2011 ANNUAL REPORT

Month	Tons	Loads	miles	Man Hours	Supv./Hours
January	1426.29	259	16713.1	1936	322
February	1349.37	249	15426.9	1800	280
March	1624.23	290	13199	2132	310
Total 1st Quarter	4399.89	798	45339	5868	912
April	1543.09	270	18247	1868	256
May	1674	287	19434.5	2046	320
June	1666.9	288	22306.8	1934	296
Total 2nd Quarter	4883.99	845	59988.3	5848	872
July					
August					
September					
Total 3rd. quarter	0	0	0	0	0
October					
November					
December					
Total 4th Quarter	0	0	0	0	0
Annual Totals	9283.88	1643	105327.3	11716	1784

Respectfully, Submitted



GREENE COUNTY 2011 RECYCLING REPORT

	METAL	TIRE COUNT	TIRE TONS	CARD BOARD	NEWS PAPER	BATTERY 45 LBS EA.	ALUMINUM	PLASTIC	USED OIL 7.62 GAL.	BUSINESS PICK UPS	ELECTRONIC WASTE	FENCE WIRE
January	23750	2156	25.41	24360	42920	0	1520	6540	0	338	17816	
February	46531	2608	31.42	12990	49500	0	1495.5	6900	145	336	24481	
March	51450	3127	38.02	40520	52640	90	1360	10000	475	401		5480
April	69420	3318	38.98	26400	50280	0	0	11200	604	374		4260
May	77270	2002	23.6	26650	46700	0	3840	14360	420	477		1870
June	84390	2623	38.1	58490	76220	90	3700	12540	1720	510		3720
July												
August												
September												
October												
November												
December												
TOTAL LBS	352811			189410	318260		11915.5	61540			42297	15330
TOTAL GALS									3364			
TOTAL NO.		15834				180				2436		
TOTAL TONS			195.53									

RESPECTFULLY, SUBMITTED 

G.C.S.W. RECYCLING REVENUES

	F/Y 01-02	F/Y 02-03	F/Y 03-04	F/Y 04-05	F/Y 05-06	F/Y 06-07	F/Y 07-08	F/Y 08-09	F/Y 09-10
July	1246.25	2955.08	2923.55	4336.85	4812	\$6,774.20	\$9,559.69	\$13,948.80	\$12,514.58
AUG.	3057.73	2003.13	2527.18	5537.34	5794.02	\$7,397.81	\$8,799.31	\$11,237.30	\$12,624.08
SEPT.	1859.98	1939.68	3560.36	5062.22	5541.67	\$6,803.98	\$7,827.01	\$10,910.40	\$11,639.48
OCT.	1459.79	2420.25	4064.38	4602.77	5787.17	\$6,596.01	\$9,719.87	\$7,399.69	\$9,063.30
NOV.	2019.03	1610.8	3082.45	5150.1	6408.59	\$5,760.62	\$8,216.19	\$2,800.05	\$8,750.00
DEC.	1144.13	2423.61	2005	3726.92	4544.3	\$5,991.52	\$7,608.16	\$5,448.30	\$10,455.61
JAN.	1177.37	1835.89	1725.8	4980.72	4889.02	\$6,065.85	\$9,087.82	\$3,974.63	\$8,696.00
FEB.	1442.86	1937.22	1904.65	3348.52	3960.95	\$4,499.88	\$8,899.37	\$4,587.26	\$7,308.92
MAR.	1347.13	3340.53	5321.99	5749.72	8560.03	\$10,192.12	\$10,722.34	\$9,294.10	\$17,295.24
APR.	2779.19	3070.3	5482.85	6351.42	7268.54	\$9,046.65	\$14,808.55	\$7,433.05	\$15,866.88
May	2467.74	2747.05	3314.05	5130.77	7353.42	\$9,425.86	\$12,482.60	\$8,700.12	\$12,852.98
June	2037.06	2823.7	3725.25	5291.34	8803.17	\$9,596.54	\$13,354.38	\$14,578.72	\$13,999.58
TOTALS	22038.26	29107.24	39637.51	59268.69	73722.88	\$88,151.04	\$121,085.29	100312.42	141066.65
	F/Y 10-11	F/Y 11-12	F/Y 12-13	F/Y 13-14	F/Y 14-15	F/Y 15-16	F/Y 16-17	F/Y 17-18	F/Y 18-19
July	\$12,514.26	0	0	0	0	0	0	0	0
AUG.	\$13,165.92								
SEPT.	\$11,207.06								
OCT.	\$13,173.71								
NOV.	\$10,869.24								
DEC.	\$9,751.54								
JAN.	\$8,356.65								
FEB.	\$10,058.92								
MAR.	\$17,072.40								
APR.	\$13,733.70								
May	\$17,257.47								
June									
TOTALS	137160.87	0	0	0	0	0	0	0	0

TOTAL TONS PER YEAR

Year	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
JAN	1302.99	1348.7	1284.87	1274.31	1192.17	1186.03	1235.02	1351.68	1453.9	1304.04	1444.57	1480.66	1671.59
FEB	1362.64	1215.87	1095.14	1184.16	1175.08	1082.92	1284.26	1236.78	1229.76	1273.28	1279.29	1362.54	1310.7
MAR	1644.36	1581.45	1212.05	1459.54	1359.39	1329.46	1404.57	1320.39	1388.5	1648.11	1728.5	1589	1652.9
APRIL	1779.78	1406.82	1499.44	1340	1409.24	1323.67	1271.94	1472.32	1625.64	1491.02	1561.43	1530.6	1574.3
MAY	1676.83	1637	1353.26	1375.92	1367.51	1333.56	1636.36	1524.81	1561.08	1511.18	1451.14	1709.81	1799.1
JUNE	1548.59	1473.59	1273.48	1337.76	1489.74	1298.41	1355.21	1372.66	1322.69	1500.06	1760.12	1576.47	1619.8
JULY	1592.5	1388.76	1538.55	1378.08	1483.41	1403.55	1500.86	1602.6	1623.13	1601.72	1611.42	1580.44	1641.85
AUG	1884.19	1516.38	1404.67	1269.73	1423.7	1418.47	1451.99	1636.72	1447.48	1520.78	1574.42	1825.23	1737.5
SEPT	1794.16	1360.76	1302.5	1367.07	1292.81	1229.13	1306.47	1334.31	1464.03	1575.1	1509.14	1475.84	1595.68
OCT	1640.44	1388.12	1264.74	1300.42	1204.19	1237.55	1417.58	1471.45	1470.34	1477.7	1466.79	1510.09	1647.18
NOV	1467.61	1282.41	1170.05	1102.37	1144.42	1317.05	1308.45	1382.31	1370.16	1340.74	1622.22	1534.65	1600.78
DEC	1449.36	1221.66	1386.71	1412.12	1307.99	1265.42	1217.55	1422.72	1622.27	1650.64	1485.01	1463.63	1506.5
TOTALS	19143.45	16821.52	15785.46	15801.48	15849.65	15425.22	16390.26	17128.75	17578.98	17894.37	18494.05	18638.96	19357.88
Inc/Decr.		-2321.93	-1036.47	16.02	48.17	-424.43	965.04	738.49	450.23	315.39	599.68	144.86	718.94
Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Jan.	1592.9	1510.56	1411.2	1318.01	1426.29								
Feb.	1291.25	1407.25	1335.2	1203.19	1349.37								
Mar.	1587.7	1631.55	1591.86	1654.33	1624.23								
Apr.	1599.4	1642.17	1554.72	1637.95	1543.09								
May	1660.71	1591.6	1563.18	1461	1674								
June	1567.79	1536.92	1666.49	1671.3	1666.9								
July	1762.78	1683.3	1733.26	1618.47									
Aug.	1653.7	1518.1	1642.1	1664.7									
Sept.	1427.8	1633.07	1547.15	1566.26									
Oct.	1691.8	1473.17	1502.79	1478.76									
Nov.	1535.35	1288.52	1546.17	1596.78									
Dec.	1622.56	1791.3	1584.7	1364.97									
Totals	18993.74	18707.51	18678.82	18235.72	9283.88	0	0	0	0	0	0	0	0
Inc/Decr.	-364.14	-286.23	-28.69	-443.1									

JULY

Wednesday, July 6	9:00 a.m.	Budget & Finance	Annex
Tuesday, July 12	8:30 a.m.	Beverage Board	Annex
Tuesday, July 12	1:00 p.m.	Planning	Annex
Wednesday, July 13	8:30 a.m.	Zoning Appeals	Zoning Office
Monday, July 14	2:00 p.m.	Debris Ordinance	Annex
Monday, July 18	4:00 p.m.	Animal Control	Annex
Monday, July 18	6:00 p.m.	County Commission	County Courthouse
Wednesday, July 20	8:30 a.m.	Insurance Comm.	Annex
Monday, July 25	10:00 a.m.	Airport Authority	Town Hall
Monday, July 25	6:00 p.m.	Highway Comm.	Hwy. Dept.
Tuesday, July 26	12:00 Noon	Kinser Park Comm.	Little Chicago Grill

AUGUST

Wednesday, August 3	9:00 a.m.	Budget & Finance	Annex
Thursday, August 4	3:30 p.m.	Education Committee	School Office
Tuesday, August 9	8:30 a.m.	Beverage Board	Annex
Tuesday, August 9	1:00 p.m.	Planning Commission	Annex
Wednesday, August 10	8:30 a.m.	Zoning Appeals	Zoning Office
Monday, August 15	10:00 a.m.	County Commission Meeting	Courthouse
Wednesday, August 17	8:30 a.m.	Insurance Committee	Annex
Monday, August 22	6:00 p.m.	Highway Committee	Highway Dept.
Tuesday, August 23	12:00 noon	Kinser Park Comm.	Little Chicago Grill
Monday, August 29	10:00 a.m.	Airport Authority	Town Hall

THIS CALENDAR IS SUBJECT TO CHANGE