

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, April 18, 2011

10:00 A.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, April 18, 2011 beginning at 10:00 a.m. in the Criminal Courtroom (Top Floor) in the Courthouse. Caucus meetings will begin at 9:00 a.m. and the regular session at 10:00 a.m.

Call to Order

- *Pledge to Flag
- *Invocation
- *Roll Call

Approval of Prior Minutes

Public Hearing

Reports

Reports from Solid Waste Dept.
Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution authorizing a modification of the agreement of the Greene County Board of Education to provide funds for payment to the Education Debt Service Fund;
- B. A resolution to appropriate seven thousand five hundred dollars to the Dickson-Williams Mansion;
- C. A resolution to amend the budget for revenues received by the Sheriff's Dept. (Insurance Recovery);
- D. A resolution to amend the budget for revenues received by the Sheriff's Dept.;
- E. A resolution to amend the 2011 fiscal year budget for reimbursements received by the Sheriff's Dept. (telephone services);
- F. A resolution authorizing expenditure of funds from the General Capital Project Fund for the repairs of the roof at the Greeneville Greene County Library;
- G. A resolution to increase the 2010-2011 fiscal year budget for the Probate Office
- H. A resolution to appropriate funds and make end of the year budget changes for the fiscal year 2010-2011;

Other Business

**A RESOLUTION TO APPROPRIATE FUNDS AND MAKE
END OF YEAR BUDGET CHANGES FOR THE FISCAL YEAR 2010-2011**

WHEREAS, the Greene County School System is amending the 2010-2011 Budget
for the General Fund to reflect end of the year changes in revenues and expenditures,

WHEREAS, the following appropriations will be amended:

Account No.	General Fund Revenue	Increase	Decrease
40125	Trustee's Collections - Bankruptcy	300.00	
40210	Local Option Sales Tax	100,000.00	
40320	Bank Excise Tax		20,000.00
40350	Interstate Telecommunication Tax		2,000.00
43380	Vending Machines	400.00	
44110	Interest Earned		35,000.00
44170	Miscellaneous Refunds		10,200.00
46511	Basic Education Program	263,000.00	
46550	Drivers Education	16,000.00	
46592	Internet Connectivity	459.00	
47680	Forestry Service	348.00	
	Total Changes in Revenues	380,507.00	67,200.00

Account No.	General Fund Expenditures	Increase	Decrease
71100 116	Teachers Salaries		50,000.00
71100 117	Career Ladder		1,000.00
71100 163	Educational Assistants	3,000.00	
71100 198	Sub Teacher Noncertified	13,200.00	
71100 201	Social Security		20,000.00
71100 204	State Retirement	5,300.00	
71100 206	Life Insurance	32.00	
71100 207	Medical Insurance		20,000.00
71100 208	Dental Insurance	5,500.00	
71100 722	Regular Instruction Equipment	131,409.00	
71200 116	Teachers Salaries		2,247.00
71200 201	Social Security		5,000.00
71200 204	State Retirement		500.00
71200 207	Medical Insurance	2,624.00	
71200 212	Employer Medicare		1,000.00
71200 429	Instructional Supplies & Materials	6,123.00	
71300 116	Teachers Salaries		10,000.00
71300 117	Career Ladder		1,000.00
71300 204	State Retirement	4.00	
72110 207	Medical Insurance		2,000.00
72110 399	Other Contracted Services	1,036.00	
72120 131	Medical Personnel	8,000.00	
72120 201	Social Security	320.00	
72120 206	Life Insurance	12.00	
72120 399	Other Contracted Services	110.00	

Account No.	General Fund Expenditures	Increase	Decrease
72120 355 870	Travel		1,500.00
72120 399 870	Other Contracted Services		5,000.00
72120 735 870	Health Equipment	6,500.00	
72130 123	Guidance Personnel		7,000.00
72130 164	Attendants		8,000.00
72130 206	Life Insurance	12.00	
72130 207	Medical Insurance	800.00	
72130 208	Dental Insurance	2,800.00	
72130 355	Travel	40.00	
72210 207	Medical Insurance		10,000.00
72210 355	Travel	670.00	
72210 399	Other Contracted Services	7,000.00	
72220 206	Life Insurance	3.00	
72220 207	Medical Insurance		1,400.00
72220 499	Other Supplies & Materials	1,397.00	
72310 207	Medical Insurance		14,000.00
72320 206	Life Insurance	3.00	
72320 307	Communication	1,600.00	
72320 399	Other Contracted Services	3,650.00	
72410 104	Principals		6,000.00
72410 117	Career Ladder	1,000.00	
72410 139	Assistant Principals		1,000.00
72410 201	Social Security		3,000.00
72410 204	State Retirement		2,000.00
72410 206	Life Insurance	40.00	
72410 207	Medical Insurance		7,500.00
72410 208	Dental Insurance	2,000.00	
72510 355	Travel	150.00	
72510 435	Office Supplies	500.00	
72610 204	State Retirement		3,000.00
72610 208	Dental Insurance	2,000.00	
72610 415	Electricity	30,000.00	
72620 167	Maintenance Personnel	6,400.00	
72620 206	Life Insurance	10.00	
72620 207	Medical Insurance	700.00	
72620 208	Dental Insurance	650.00	
72620 599	Other Charges		1,360.00
72710 201	Social Security		2,000.00
72710 204	State Retirement		3,000.00
72710 207	Medical Insurance	14,000.00	
73400 366	Maintenance/Repair Services - Equipment		900.00
73400 355	Travel		1,100.00
73400 524	In Service/Staff Development	1,215.00	
73400 722	Instructional Equipment	785.00	
76100 707	Building Improvements	243,219.00	
	Total Changes in Expenditures	503,814.00	190,507.00

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 18th of April 2011, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

The Greene County Budget & Finance Committee

Sponsor

County Attorney

County Clerk