

## AGENDA

### GREENE COUNTY LEGISLATIVE BODY

Tuesday, February 21, 2011

10:00 A.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, Feb. 21, 2012 beginning at 10:00 a.m. in the Criminal Courtroom (Top Floor) in the Courthouse. Caucus meetings will begin at 9:00 a.m. in the Courthouse.

#### Call to Order

- \*Pledge to Flag
- \*Invocation
- \*Roll Call

#### Approval of Prior Minutes

#### Public Hearing

#### Reports

Reports from Solid Waste Dept.  
Committee Minutes

#### Old Business

#### Election of Notaries

#### Resolutions

- A. A resolution appointing a Constable in the 5<sup>th</sup> Constable District of Greene County, TN;
- B. A resolution to authorize the County Mayor to make and sign an application for Community Block Grant funds;
- C. A resolution to appropriate funds and make mid-year budget changes for the fiscal year 2011-2012 for the Greene County School System;
- D. A resolution authorizing an application for grant funds (\$923,000) to the Fast Track Infrastructure Development Program of the Tennessee Department of Economic and Community Development;
- E. A resolution authorizing an application for grant funds (\$425,000) to the Fast Track Infrastructure Development Program of the Tennessee Department of Economic and Community Development;
- F. A resolution authorizing expenditure of funds from the General Fund balance for scanning deteriorating deed books for the Register of Deeds' office;
- G. A resolution to amend the 2012 fiscal year General Fund's budget to budget donations to the Sheriff's Dept.;
- H. A resolution to amend the 2012 fiscal year Drug Control Fund's budget to budget donations to the Sheriff's Dept.;
- I. A resolution to amend the General Fund budget for Animal Control for fiscal year ending June 30, 2012;
- J. A resolution to amend the State Health Grant General Fund budget for the 2011-2012 fiscal year;
- K. A resolution to budget funds from the Greene County Highway Department's unassigned balance fund to overtime pay and related benefits for fiscal year ending June 30, 2012;
- L. A resolution to amend the Highway Fund budget for a Natural Resources Conservation Grant for fiscal year ending June 30, 2012;
- M. A resolution to transfer funds for fiscal year 2011-2012 for the Greene Co. School System.

#### Other Business

#### Adjournment

**RESOLUTION APPOINTING A CONSTABLE IN THE FIFTH CONSTABLE DISTRICT OF  
GREENE COUNTY, TENNESSEE**

WHEREAS, David Foshie was duly elected during the August, 2010 General Election to serve as Constable in the Fifth Constable District of Greene County, Tennessee; and

WHEREAS, on January 17, 2012, the Greene County Legislative Body accepted the resignation of David Foshie, leaving the constable position for the Fifth Constable District vacant; and

WHEREAS, pursuant to T.C.A. §5-1-104(b)(1) the Greene County Legislative Body is required to fill that position by appointing an individual to serve until a successor is elected at the next general election as defined in T.C.A. §2-1-104.

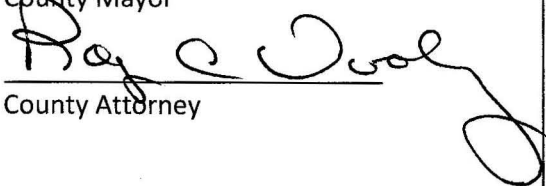
NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 21<sup>st</sup> day of February, 2012, that pursuant to T.C.A. §5-1-104(b)(1)

\_\_\_\_\_ is hereby appointed to serve as constable in the Fifth Constable District for Greene County, Tennessee and shall serve in that position until a successor is elected in the August, 2012 general election.

\_\_\_\_\_  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

A

**A RESOLUTION TO AUTHORIZE APPLICATION FOR A COMMUNITY  
DEVELOPMENT BLOCK GRANT IN THE AMOUNT OF \$421,200**

**WHEREAS**, the Greene County Commission recognizes the need to extend water to low-income homeowners within the Glen Hills Utility District; and

**WHEREAS**, Glen Hills Utility District does not have the financial resources to extend service to these low-income homeowners without the assistance of grant funds; and

**WHEREAS**, the Greene County Commission understands that the Tennessee Small Cities' Community Development Block Grant (CDBG) program provides assistance to municipalities for this purpose; and

**WHEREAS**, Tennessee Code annotated Section 8-4-401 authorizes cities and counties to use the CDBG program.

**NOW, THEREFORE, BE IT RESOLVED** that the Greene County Commission, meeting in regular session on the 21<sup>st</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, hereby authorizes the County Mayor to make and sign an application for \$421,200 of CDBG funds to assist in the extension of waterlines within the Glen Hills Utility District at an estimated total cost of \$468,000.

**BE IT FURTHER RESOLVED** that the County commits matching funds for the project in the amount of \$46,800 to be provided by Glen Hills Utility District.

**THIS RESOLUTION IS DULY PASSED AND APPROVED ON THE 21<sup>ST</sup> DAY OF FEBRUARY, 2012.**

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Alan Broyles, County Mayor

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Budget and Finance Committee

Sponsor

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David Thompson, County Clerk

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Roger Woolsey, County Attorney

**A RESOLUTION TO APPROPRIATE FUNDS AND MAKE  
MID YEAR BUDGET CHANGES FOR THE FISCAL YEAR 2011-2012**

**WHEREAS**, the Greene County School System is amending the 2011-2012 Budget  
for the General Fund to reflect mid year changes in revenues and expenditures,

**WHEREAS**, the following appropriations will be amended:

Account No.	General Fund Revenue	Increase	Decrease
40150	Pick-Up Taxes	100.00	-
44120	Lease/Rentals	3,000.00	-
44170	Miscellaneous Refunds (Bonuses & Reimbursements)	530,000.00	-
44530	Sale of Equipment	17,222.00	-
44570	Contributions & Gifts	30.00	-
46511	Basic Education Program (Increase in allocation)	9,000.00	-
46590	Other State Educations Funds (S3 Grant)	10,000.00	-
46590	Coordinated School Health (Account Change)	100,000.00	-
46591	Coordinated School Health ARRA (Account Change)	-	100,000.00
46590	SSMS (Account Change)	18,982.28	-
46591	SSMS ARRA (Account Change)	-	18,381.00
46590	Family Resource (Account Change)	29,612.00	-
46594	Family Resource ARRA (Account Change)	-	29,612.00
46610	Career Ladder Program	-	6,000.00
46615	Extended Contract (Director's Supplement)	1,167.00	-
46980	Other State Grants (Art Student Ticket Subsidy)	433.00	-
47143	Education of the Handicapped	-	36,645.00
49800	Operating Transfers (From Sp Ed Reserves)	35,529.24	-
	<b>Total Changes in Revenues</b>	<b>755,075.52</b>	<b>190,638.00</b>

Account No.	General Fund Expenditures	Increase	Decrease
71100 116	Teachers (Bonus & Reimbursements from 142)	182,434.00	-
71100 117	Career Ladder Program	-	1,800.00
71100 163	Educational Assistants (Bonus)	16,500.00	-
71100 195	Substitute Teachers Certified	5,000.00	-
71100 198	Substitute Teachers Noncertificated	10,000.00	-
71100 201	Social Security (Bonus)	13,500.00	-
71100 204	State Retirement (Bonus)	19,100.00	-
71100 212	Medicare Tax (Bonus)	3,250.00	-
71100 429 850	Instructional Supplies & Materials (Family Resource)	-	528.00
71100 499	Other Supplies & Materials	150.00	-
71100 499 850	Other Supplies & Materials (Family Resource)	528.00	-
71100 722	Instruction Equipment	2,086.81	-
71200 116	Teachers	-	5,000.00
71200 128	Homebound Teachers (Bonus)	2,510.00	-
71200 163	Educational Assistants (Bonus)	3,000.00	-
71200 171	Speech Teachers (Bonus)	11,500.00	-
71200 201	Social Security (Bonus)	1,643.00	-
71200 204	State Retirement (Bonus)	2,432.75	-



Account No.	General Fund Expenditures	Increase	Decrease
71200 212	Medicare Tax (Bonus)	391.50	-
71300 116	Teachers (Bonus)	9,000.00	-
71300 201	Social Security (Bonus)	558.00	-
71300 204	State Retirement (Bonus)	814.50	-
71300 212	Medicare Tax (Bonus)	130.50	-
72110 399	Other Contracted Services (SSMS)	601.28	-
72120 131	Medical Personnel (Bonus)	7,500.00	-
72120 131 870	Medical Personnel (CSH Grant)	885.00	-
72120 201	Social Security (Bonus)	465.00	-
72120 201 870	Social Security (CSH Grant)	55.00	-
72120 204	State Retirement (Bonus)	722.00	-
72120 204 870	State Retirement (CSH Grant)	80.00	-
72120 207 870	Medical Insurance (CSH Grant)	52.00	-
72120 212	Medicare Tax (Bonus)	109.00	-
72120 212 870	Medicare Tax (CSH Grant)	12.00	-
72120 355	Travel	1,450.00	-
72120 355 870	Travel (CSH Grant)	2,500.00	-
72120 399 870	Contracted Services (CSH Grant)	14,600.00	-
72120 499	Other Supplies & Materials	3,600.00	-
72120 499 870	Other Supplies & Materials (CSH Grant)	-	6,884.00
72120 599 870	Other Charges (CSH Grant)	8,280.00	-
72120 722 870	Health Equipment (CSH Grant)	-	19,580.00
72130 164	Attendants (Bonus)	2,000.00	-
72130 170	Security Officers (Bonus)	2,000.00	-
72130 201	Social Security (Bonus)	248.00	-
72130 204	State Retirement (Bonus)	408.00	-
72130 212	Medicare Tax (Bonus)	58.00	-
72130 355	Travel (S3 Grant)	3,500.00	-
72130 399	Other Contracted Services (S3 Grant)	4,000.00	-
72130 499	Other Supplies & Materials (S3 Grant)	2,500.00	-
72210 129	Librarians (Bonus)	8,000.00	-
72210 117	Career Ladder Program	1,800.00	-
72210 137	Educational Media Personnel (Bonus)	3,500.00	-
72210 138	Instructional Computer Personnel	1,500.00	-
72210 163	Educational Assistants (Bonus)	1,500.00	-
72210 188	Bonus		500.00
72210 189 900	Other Salaries & Wages (LEAP's Grant)	-	3,560.00
72210 201	Social Security (Bonus)	806.00	-
72210 201 900	Social Security (LEAP's Grant)	-	283.00
72210 204	State Retirement (Bonus)	1,211.00	-
72210 204 900	State Retirement (LEAP's Grant)	-	741.00
72210 212	Medicare Tax (Bonus)	188.50	-
72210 212 900	Medicare Tax (LEAP's Grant)	-	66.00
72210 355 900	Travel (LEAP's Grant)	1,100.00	-
72210 399	Other Contracted Services	2,224.00	-
72210 499 900	Other Supplies & Materials (LEAP's Grant)	3,550.00	-
72220 135	Assessment Personnel	135.00	-

Account No.	General Fund Expenditures	Increase	Decrease
72220 188	Bonus	-	500.00
72320 101	Director of Schools	1,000.00	-
72320 201	Social Security	62.00	-
72320 204	State Retirement	90.50	-
72320 212	Medicare Tax	14.50	-
72410 104	Principals (Bonus)	8,000.00	-
72410 117	Career Ladder Program		6,000.00
72410 139	Assistants Principals (Bonus)	4,000.00	-
72410 161	Secretaries (Bonus)	17,000.00	-
72410 189	Other Salaries & Wages (Bonus)	500.00	-
72410 201	Social Security(Bonus)	1,829.00	-
72410 204	State Retirement (Bonus)	2,865.25	-
72410 212	Medicare Tax (Bonus)	427.75	-
72410 599	Other Charges (Art Student Ticket Subsidy)	433.00	-
72610 166	Custodial Personnel (Bonus)	20,500.00	-
72610 188	Bonus	-	500.00
72610 189	Other Salaries & Wages (Bonus)	500.00	-
72610 201	Social Security(Bonus)	1,302.00	-
72610 204	State Retirement (Bonus)	2,142.00	-
72610 212	Medicare Tax (Bonus)	304.50	-
72610 410	Custodial Supplies	984.00	-
72620 167	Maintenance Personnel	5,500.00	-
72620 201	Social Security	341.00	-
72620 204	State Retirement	561.00	-
72620 212	Medicare Tax	80.00	-
72710 146	Bus Drivers (Bonus)	35,500.00	-
72710 189	Other Salaries & Wages (Bonus)	4,500.00	-
72710 201	Social Security(Bonus)	2,480.00	-
72710 204	State Retirement (Bonus)	4,080.00	-
72710 212	Medicare Tax (Bonus)	580.00	-
73300 105	Supervisor/Director	-	24,910.00
73300 188	Bonus	-	500.00
73300 189	Other Salaries & Wages	22,000.00	-
73300 204	State Retirement	-	2,500.00
73300 206	Life Insurance	-	13.00
73300 208	Dental Insurance	-	500.00
73300 499	Other Supplies & Materials	1,423.00	-
73300 599	Other Charges	5,000.00	-
73400 116	Teachers	10,574.00	
73400 163	Educational Assistants	-	5,000.00
73400 310	Contracts W/Public Agencies	-	1,574.00
73400 429	Instructional Supplies & Materials	-	4,000.00
76100 707	Building Improvements	129,134.18	
	<b>Total Changes in Expenditures</b>	<b>649,376.52</b>	<b>84,939.00</b>

Account	Reserves	Increase	Decrease
34555	Restricted for Special Education	-	35,529.24

**A RESOLUTION TO AUTHORIZE APPLICATION FOR FAST TRACK  
INFRASTRUCTURE DEVELOPMENT PROGRAM GRANT FUNDS  
IN THE AMOUNT OF \$923,000**

This resolution authorizes an application for grant funds to the Fast Tract Infrastructure Development Program (FIDP) of the Tennessee Department of Economic and Community Development. The FIDP program was formerly known as the Tennessee Industrial Infrastructure Program (TIIP). The program will be used for water infrastructure improvements to assist with the locating of US Nitrogen to Greene County.

**WHEREAS**, the project will provide the necessary infrastructure improvements for the Company to locate its operations within Greene County; and

**WHEREAS**, Fast Tract Infrastructure Development Program (FIDP) funds can be used to provide the necessary improvements; and

**WHEREAS**, the estimated cost of the project is **\$1,748,000** with proposed funding of **\$923,000** from the Fast Tract Infrastructure Development Program and **\$825,000** provided by Greene County (US Nitrogen).

**Now therefore, BE IT RESOLVED** by Greene County Commission to submit an application to Tennessee Department of Economic and Community Development FIDP program for the project.

The **County Mayor** is authorized to enter into any and all necessary agreements and assurances to implement this application and subsequent award.

**APPROVED BY THE GREENE COUNTY COMMISSION MEETING IN REGULAR  
SESSION ON THIS THE 21<sup>ST</sup> DAY OF FEBRUARY, 2012.**

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Alan Broyles, County Mayor

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Budget and Finance Committee

Sponsor

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David Thompson, County Clerk

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Roger Woolsey, County Attorney

**A RESOLUTION TO AUTHORIZE APPLICATION FOR FAST TRACK  
INFRASTRUCTURE DEVELOPMENT PROGRAM GRANT FUNDS  
IN THE AMOUNT OF \$425,000**

This resolution authorizes an application for grant funds to the Fast Tract Infrastructure Development Program (FIDP) of the Tennessee Department of Economic and Community Development. The FIDP program was formerly known as the Tennessee Industrial Infrastructure Program (TIIP). The program will be used for water infrastructure improvements to assist with an expansion of RPC Manufacturing.

**WHEREAS**, the project will provide the necessary infrastructure improvements for the Company to locate its operations within Greene County; and

**WHEREAS**, Fast Tract Infrastructure Development Program (FIDP) funds can be used to provide the necessary improvements; and

**WHEREAS**, the estimated cost of the project is **\$500,000** with proposed funding of **\$425,000** from the Fast Tract Infrastructure Development Program and **\$75,000** provided by Greene County (US Nitrogen).

**Now therefore, BE IT RESOLVED** by Greene County Commission to submit an application to Tennessee Department of Economic and Community Development FIDP program for the project.

The **County Mayor** is authorized to enter into any and all necessary agreements and assurances to implement this application and subsequent award.

**APPROVED BY THE GREENE COUNTY COMMISSION MEETING IN REGULAR  
SESSION ON THIS THE 21<sup>ST</sup> DAY OF FEBRUARY, 2012.**

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Alan Broyles, County Mayor

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Budget and Finance Committee

Sponsor

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David Thompson, County Clerk

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Roger Woolsey, County Attorney

E

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS  
FROM THE GENERAL FUND BALANCE  
FOR SCANNING DETERIORATING DEED BOOKS  
FOR THE REGISTER DEEDS OFFICE**

WHEREAS, the Greene County Register of Deeds books are aging to the point of the entries are barely legible.

WHEREAS, the opportunity has risen that Business Information Systems will scan the large books which are printed black on white and have faded beyond legibility for about half the of the normal price.

WHEREAS, to preserve the records and history of our county, the Greene County Register of Deeds office has offered to give up her travel money of \$800.00 toward this process leaving \$7,900 dollars to complete this transaction.

WHEREAS, the Greene County Register of Deeds office does not have any other available funds to cover these expenditures, and

THEREFORE, let the General Fund budget be amended as follows:

**INCREASE BUDGETED BEGINNING FUND BALANCE:**

39000	Unassigned Fund Balance	\$ 7,900
	Total adjustment to beginning budgeted revenues	<u>\$ 7,900</u>

**INCREASE APPROPRIATIONS**

51600	Register of Deeds	
	337 Maintenance and Repair Services -Office	\$ 7,900
	Total adjustments to appropriations	<u>\$ 7,900</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>st</sup> day of February 2012, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

\_\_\_\_\_  
County Mayor

Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Attorney

F

**A RESOLUTION TO AMEND THE 2012 FISCAL  
YEAR GENERAL FUND'S TO BUDGET DONATIONS  
TO THE SHERIFF'S DEPARTMENT**

**WHEREAS,** the Greene County Sheriff's Dept. has received donations from the Freewill Baptist Ministries totaling \$1,500 in the current fiscal year and

**WHEREAS,** the Sheriff Dept. wishes to expend those funds during the fiscal year and

**THEREFORE,** let the General Fund budget be amended as follows:

**INCREASE BUDGETED REVENUES**

48610	Donations	<u>\$ 1,500</u>
Total adjustment to budgeted revenue:		<u>\$ 1,500</u>

**INCREASE APPROPRIATIONS**

54110	Sheriff's Department.	
716	Law Enforcement Equipment	<u>\$ 1,500</u>
<b>Total Increase in Appropriations</b>		<u><b>\$ 1,500</b></u>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>th</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

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County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

**A RESOLUTION TO AMEND THE 2012 FISCAL  
YEAR DRUG CONTROL FUND'S TO BUDGET DONATIONS  
TO THE SHERIFF'S DEPARTMENT**

**WHEREAS,** the Greene County Sheriff's Dept. has received donations from the Greeneville Women's Club totaling \$100 in the current fiscal year and

**WHEREAS,** the Sheriff Dept. wishes to expend those funds during the fiscal year and

**THEREFORE,** let the Drug Control Fund budget be amended as follows:

**INCREASE BUDGETED REVENUES**

48610	Donations	\$ 100
Total adjustment to budgeted revenue:		<u>\$ 100</u>

**INCREASE APPROPRIATIONS**

54150	Drug Enforcement	
499	Other Supplies & Materials	\$ 100
Total Increase in Appropriations		<u><u>\$ 100</u></u>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>th</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

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County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

H



**A RESOLUTION TO AMEND THE GENERAL FUND  
BUDGET FOR ANIMAL CONTROL  
FOR FISCAL YEAR ENDING JUNE 30, 2012**

**WHEREAS,** the Department of Animal Control has increased revenues in which they wish to spend for travel and maintenance and repairs of buildings in the amount of \$1,305.

**THEREFORE,** let the General Fund budget be amended as follows:

**INCREASE ESTIMATED REVENUE:**

48140	CONTRACTED SERVICES	\$ 1,305
Total increase to estimated revenues		<u>\$ 1,305</u>

**INCREASE IN APPROPRIATIONS:**

55120	RABIES AND ANIMAL CONTROL	
355	Travel	\$ 600
335	Maintenance & Repairs Buildings	<u>705</u>
Total increase in appropriations		<u>\$ 1,305</u>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>st</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, that the General Fund budget be amended as above.

\_\_\_\_\_  
County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

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**A RESOLUTION TO AMEND STATE HEALTH GRANT GENERAL FUND  
BUDGET FOR THE 2011-2012 FISCAL YEAR**

**WHEREAS,** the Greene County Health Dept. has received a memo from the State of Tennessee Department of Health Bureau of Health Services revising Grant Contract # Z-12-438330, RSF # 343.60-157-12 between the Tennessee Department and the Greene County Health Department which changes the staffing in that department and,

**WHEREAS,** the Greene County Health Department has requested a budget amendment revision for the Local Health Services Grant to the General Fund due to change in staffing per the revised Grant and,

**THEREFORE,** let the General Fund budget be amended as follows:

**INCREASE BUDGETED APPROPRIATION**

**55190 OTHER LOCAL HEALTH SERVICES**

131 Medical Personnel	892
189 Other Salaries & Wages	840
207 Medical Insurance	27,582
<b>Total Increase in Appropriations</b>	<b><u>29,314</u></b>

**DECREASE BUDGETED APPROPRIATIONS**

**55190 OTHER LOCAL HEALTH SERVICES**

162 Clerical Personnel	23,973
169 Parttime Personnel	574
201 Social Security	1,413
204 State Retirement	1,427
206 Life Insurance	1,236
210 Unemployment Compensation	360
212 Employer Medicare	331
<b>Total Decrease in Appropriations</b>	<b><u>29,314</u></b>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>th</sup> day of Feb, 2012, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

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County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

**RESOLUTION TO BUDGET FUNDS FROM THE GREENE COUNTY HIGHWAY  
DEPARTMENTS UNASSIGNED BALANCE FUND TO OVERTIME PAY AND  
RELATED BENEFITS FOR FISCAL YEAR ENDING JUNE 30, 2012**

**WHEREAS**, the County Highway Department is in need of additional funds for overtime pay to compensate employees from the various line items within the Highway Department; and

**WHEREAS**, the Highway Department does not have sufficient funds appropriated in the overtime pay line-item for the following divisions; administration, highway bridge maintenance and operation & maintenance of equipment; and,

**WHEREAS**, The Highway Superintendent wishes to utilize his unassigned fund balance for this purpose; and

**THEREFORE**, let the Highway Fund budget be amended as follows:

**INCREASE BUDGETED BEGINNING FUND BALANCE**

39000	Unassigned Fund Balance	\$	30,456
	Total adjustment to budgeted revenues	\$	<u>30,456</u>

**INCREASE APPROPRIATIONS**

**6100 ADMINISTRATION**

187 Overtime Pay	\$	1,400
201 Social Security		87
204 State Retirement		143
212 Employer Medicare		21

**62000 HIGHWAY & BRIDGE MAINTENANCE**

187 Overtime Pay	20,000
201 Social Security	1,240
204 State Retirement	204
212 Employer Medicare	290

**63100 OPERATIONS & MAINTENANCE OF EQUIPMENT**

187 Overtime Pay	6,000
201 Social Security	372
204 State Retirement	612
212 Employer Medicare	87

Total Appropriations	\$	<u>30,456</u>
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**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>st</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, that the Highway Fund budget be amended as above.

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County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

**A RESOLUTION TO AMEND THE HIGHWAY FUND BUDGET  
FOR A NATURAL RESOURCES CONSERVATION GRANT  
FOR FISCAL YEAR ENDING JUNE 30, 2012**

**WHEREAS,** The Greene County Highway Department pursuant to an agreement with the United states of America, Natural Resources Conservation Agency performed storm cleanup along certain creeks and waterways at the direction and under the supervision of Mike McElroy, the agency's conservationist; and

**WHEREAS,** the Highway Department has been reimbursed Two Hundred Sixty Thousand Seven Hundred Forty Dollars (\$260,740) for work performed in cleaning up and removing storm debris from the designated areas along the various creeks and tributaries in southern and eastern Greene County; and

**WHEREAS,** the Greene County Highway Superintendent wishes to have the budget amended for these additional revenues in order to allow him to purchase much needed equipment for the department;

**THEREFORE,** let the Highway Fund budget be amended as follows:

**INCREASE ESTIMATED REVENUE:**

47990	Other Direct Federal Revenue	<u>\$ 260,740</u>
	Total increase to estimated revenues	<u><u>\$ 260,740</u></u>

**INCREASE IN APPROPRIATIONS:**

6800	CAPITAL OUTLAY	
714	Highway Equipment	<u>\$ 260,740</u>
	Total increase in appropriations	<u><u>\$ 260,740</u></u>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>st</sup> day of February, 2012, a quorum being present and a majority voting in the affirmative, that the Highway Fund Budget be amended as above.

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County Mayor

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Budget and Finance Committee

Sponsor

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County Clerk

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County Attorney

**A RESOLUTION TO TRANSFER FUNDS  
FOR FISCAL YEAR 2011-2012**

**WHEREAS**, the Greene County School System is amending the 2011-2012 Budget to reflect the transfer of funds from our General Purpose School Fund 141 to our Capital Projects Fund 177 to cover the cost for the site and sewer work for the Chuckey-Doak Field House Project;

**WHEREAS**, the following appropriations will be amended:

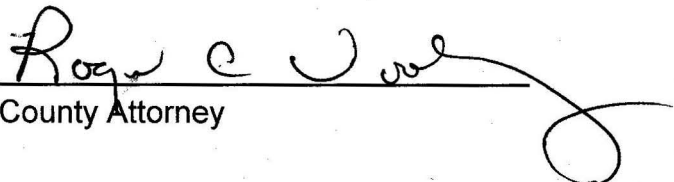
ACCOUNT NO.	GENERAL FUND ACCOUNTS	INCREASE	DECREASE
39000	Undesignated Fund Balance		62,000.00
99100 590	Transfers Out	62,000.00	

ACCOUNT NO.	CAPTIAL PROJECTS REVENUES	INCREASE	DECREASE
49700	Transfers In	62,000.00	

ACCOUNT NO.	CAPITALS PROJECTS REVENUES	INCREASE	DECREASE
91300 706	Building Construction	62,000.00	
	TOTAL	62,000.00	

**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 21th day of February 2012, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

\_\_\_\_\_  
County Clerk

