

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
JULY 17, 2017  
6:00 P.M.

The Greene County Legislative Body met in regular session on July 17, 2017,  
at 6:00 P.M. in the Greene County Courthouse.

Mayor Crum called the meeting to order to transact business that is to lawfully  
come before the Honorable Body. Commissioner Brad Peters gave the invocation. Mayor  
Crum called on Annissa Poore, GCDC Corrections Office, to led the Pledge to the Flag.

Mayor Crum called the Commissioners to sign in on their keypads and the following  
Commissioners were present. Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble,  
Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Randolph,  
Shelton, Tucker, Waddle, and White were present. Commissioners Quillen and Waddell were  
absent. There were 19 present and 2 absent.

## PUBLIC HEARING

- Darin Bishop spoke to the Commissioners stating that he did not have anything against Tiny Homes, except he did not believe the structures needed to be regulated for subdivisions or are not up to Code and regulation guidelines.

Mayor Crum announced that the public hearing session for Tiny Homes be closed.

- Park Overall spoke to the Commissioners opposing US Nitrogen Plant of Greeneville. She passed out 4 documents which consisted of letters and emails in regards to the US Nitrogen Plant. She requested that the 4 documents and her statements be entered into record and minutes.

Park Overall explained the 4 documents in the following statements:

“I am not here to tell anyone how to do their job. But I am here with a very heavy Heart and a grave concern for my community. I have studied the budget and I am deeply disturbed by this commission’s budget choices. I have given you all a packet of documents. I want to make sure everyone understands the legality of these documents. I don’t want anyone to be able to say, “Well, I didn’t know.”

“You’ve all probably heard that the gentlemen from Mosheim won in the Appeals Court. It never should have had to go that far in the first place, and those gentlemen, Donahue Bible and Jack Renner, and Ann Calfee, Eddie Overholt’s niece, are just not going to let a corporation steal from them. TDOT and US Nitrogen didn’t ask, they just took. The Water is held in Public Trust for the people And you, nor the IDB, have the legal right to give away for free. Nor does TDOT, US Nitrogen or the IDB or you, have the right to steal private land. Stealing is still against the law.”

“The first page of your package is from TDEC. Jonathan Stepp manager of Old Knox Utility District called TDEC and demanded that his complaint be logged. As you see, Andrew Velo, stole water from a fire hydrant for over an hour. He said to blow out a conduit. My educated guess is – it was c chemical spill they had to it wash down quickly. Why didn’t he just ask for the water? Why steal it? Stealing water from a hydrant is violation of Federal Law.”

“The next TDEC Document is a list of the modeling for the nitric acid leaks. Michelle Owenby, of the Tennessee Air Board, said to the press, that the State’s modeling proved there was no harm to the human health and safety. This was submitted to a professional Air Consulting Firm who found the State modeled for everything but Nitric Acid. You can’t find what you ain’t looking for. That is a violation of the Clean Air Act. Twice. And it is right there in front of you. And this is a Nitric Acid Plant, that cannot get open and has untold accidents in the face of 3 schools.”

“I do not see an Emergency Warning System in this budget. That fact is cruel, callous, shows a remarkable indifference to the children of West Greene and I contend it’s a liability for this commission. A young man was burned down there. US Nitrogen claimed they notified everyone, and no one I spoke with that lives there was notified. You cannot notify those people if you don’t know who they are. There is also no Emergency Evacuation Plan. I see no budget for an Emergency Warning System. On behalf of the residents of Mosheim, Midway, Mohawk, McDonald, I am Formally requesting an Emergency Warning System for the good people of Greene County. “

“Next from Mosheim Mayor, Tommy Gregg, we have 27 violations. Violations to the Mosheim Waste Water Treatment Plant. Since the WWTP was never going to be able to handle US Nitrogen a permit was given for a bypass. So all that waste goes straight into Lick Creek. Lick Creek is an impaired stream by law. By law you cannot add waste & chemicals to an impaired stream. That is Federal Statute, and don’t forget Lick Creek flows into the Nolichucky, which is also an impaired River by law.”

“These, and more are all violations, of the Clean Water Act and the National Environment Protection Act. So now a Mayor is forced to be a regulator. US Nitrogen came here for free water and you welcomed them.”

“What I am putting before you tonight is proof of a clear and present danger and a distinct pattern of behavior. And I have 8 years of it.”

“But the real issue here is Greeneville’s IDB board, Document 4, and this plant was brought in with an IDB deal that was done in the back rooms behind closed doors and no one asked the people. Millions of dollars in tax payer money went to bring that plant in here and my berms aren’t even mowed, trash all over the roads. I mean there’s a whole lot of grant money riding around this county, but nothing changes. Things are not improving. Nothing is changing, Tax payers are paying more for less.”

“Bass Berry & Sims drew up this Pilot Agreement....it cannot trump Federal Laws. Federal Law has primacy. It will probably surprise even you that all and all liability is on the tax payers of Greene County. Not US Nitrogen, and not the IDB, it’s on me and on you and the poor good people of this community. And no one asked us, or even bothered to tell us and in the name of 50 jobs-60? 70? You sold our river, our drinking water for free this community got conned. Bad Therefore I making a formal request: That this commission halt all future endeavors by and monies to the IDB until this mess is straightened out. I’m not even touching the airport tonight. The IDB is bankrupting this county. The future of this county and you children and your grandchildren, your air and your drinking water is sitting right there in front of you. You are the leaders of this community. We rely on you to make informed, and just decisions for the betterment of all the people of this county. Not just the rich. All of the people.”

Lori, I request that this be entered into the record and minutes.  
Thank you. Park Overall

I am not here to tell anyone how to do their job. But I am here with a very heavy heart and a grave concern for my community. I have studied the budget and I am deeply disturbed by this commission's budget choices. I have given you all a packet of documents. I want to make sure everyone understands the legality of these documents. I don't want anyone to be able to say, "Well, I didn't know."

You've all probably heard that the gentlemen from Mosheim won in the Appeals Court. It never should have had to go that far in the first place. And those gentlemen, Donahue Bible and Jack Renner, and Ann Calfee, Eddie Overholt's niece, are just not going to let a corporation steal from them. TDOT and US Nitro didn't ask, they just took. The Water is held in Public Trust for the people. And you, nor the IDB, have the legal right to give it away for free. Nor does TDOT, US Nitrogen or the IDB or you, have the right to steal private land. Stealing is still against the law.

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everything but for Nitric Acid. You can't find what you ain't looking for. That is a violation of the Clean Air Act. Twice. And it is right there in front of you. And this is a Nitric Acid Plant, that cannot get open and has untold accidents in the face of 3 schools.

And I do not see an Emergency Warning System in this budget. That fact is cruel, callous, shows a remarkable indifference to the children of West Greene and I contend it's a liability for this commission. A young man was burned down there. US Nitrogen claimed they notified everyone, and no one I spoke with that lives there was notified. You cannot notify those people if you don't know who they are. There is also no Emergency Evacuation Plan. I see no budget for an Emergency Warning System. On behalf of the residents of Mosheim, Midway, Mohawk, McDonald, I am formally- requesting an Emergency Warning System for the good people of Greene County.

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These, and More are all violations, of the Clean Water Act and the National Environmental Protection Act. So now a mayor is forced to be a regulator. US Nitrogen came here for free water. And you welcomed them.

What I am putting before you tonight is proof of a clear and present danger and a distinct pattern of behavior. And I have 8 years of it.

But the real issue here is Greeneville's IDB board. Document 4. And this plant was brought in with an IDB deal that was done in the back rooms behind closed doors and no one asked the people. Millions of dollars in tax payer money went to bring that plant in here &

My berms aren't even mowed, trash all over the roads. I mean there's a whole lotta grant money riding around this county, but nothing changes. Things are not improving. Nothing is changing. Tax payers are paying more for less.

Bass Berry & Sims drew up this Pilot Agreement .....it cannot trump Federal Laws. Federal Law has primacy. It will probably surprise even you- that all -all - any and ALL liability is on the tax payers of Greene County. Not US Nitrogen, and not the IDB-- it's on me and on you.- And the poor good people of this community. And no one asked us. Or even bothered to tell us.

And in the name of 50 jobs-60? 70? You sold our river, our drinking water- for free—this community got conned. Bad .

Therefore I am making a formal request: That this commission halt all future endeavors by- and monies to- the IDB until this mess is straightened out. I'm not even touching the airport tonight. The IDB is bankrupting this county. The future of this county and your children and your grandchildren, your air and your drinking water is sitting right there in front of you. You are the leaders of this community. We rely on you to make informed, nm and JUST decisions for the betterment of all of the people of this county. Not just the rich. All of the people

Thank you. Park Overall!

#1

-----Original Message-----

From: Mark Braswell <Mark.Braswell@tn.gov>  
To: Olparko <Olparko@aol.com>  
Sent: Thu, Jun 29, 2017 11:47 am  
Subject: Information you requested from Gay Irwin

MARK,

The contents below were sent by email to Mr. Jonathon Stepp, General Manager and Chief Operator of the above UD in Greene County, per his report and request for documentation May 22, 2017.

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Mr. Stepp

Per your report by telephone this morning and your request, I am providing documentation of the content of our conversation with this email. At 11:34 AM on this date I received a telephone call from you expressing your need to report a potential cross connection that had been created within the utility district's distribution system by the connection of a 1 1/2 - 2 inch water hose by employee(s) of the US Nitrogen Plant of Greeneville, TN to a fire hydrant owned and operated by the utility district. The fire hydrant is located at 451 Potter Town Road. You noted that you had received a telephone call shortly after 11:00 AM telling you a hose was connected to the fire hydrant on Potter Town Road and was being used by and within the US Nitrogen plant operations for an unknown purpose. You stated you then went to the location of the hydrant and immediately attempted to disconnect it. Noting you had trouble disconnecting the hose, you said you did eventually get the hose off and the hydrant properly closed. You also stated you had a conversation Mr. Velo and he acknowledged the hose had been serving water within the plant area for at least one hour. At your request, I confirmed that this connection is required to have a proper cross connection (RPZ) device in place as is required by your Utility's Cross Connection Ordinance, Program, and Plan, previously approved by the Division of Water Resources. We disconnected at approximately 11:44 AM.

I wish to thank you for your expeditious notification and prevention of a potentially serious cross connection in your public drinking water system. If I may be of further service, please call me at your convenience.

Gay Irwin  
Division of Water Resources  
2305 Silverdale Drive  
Johnson City, TN 37601  
Phone: (423) 854-5467  
Fax: (423) 854-5401  
[gay.irwin@tn.gov](mailto:gay.irwin@tn.gov)

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Mark Braswell  
External Affairs Director  
Johnson City Environmental Field Office  
Office: (423) 854-5459  
Cell: (423) 741-0199  
Email: [Mark.Braswell@tn.gov](mailto:Mark.Braswell@tn.gov)

**Subject:** RE: TROUBLE.  
**Importance:** High

# 2

Park,

See if you can download the air modeling files using this link, [https://www.dropbox.com/sh/cvlx2z7lqh1ff5m/AACvll\\_Wm1kfmz57j2-mdrPea?dl=0](https://www.dropbox.com/sh/cvlx2z7lqh1ff5m/AACvll_Wm1kfmz57j2-mdrPea?dl=0). You don't have to install dropbox, just view the folder in your browser and then there should be an option to download. Some of the files are viewable in notepad (open notepad and then point to the file) as your pc probably isn't defaulted to notepad to view by simply double-clicking on the file name - these are types adi, ado, dat, pfl, prn, sfc and sum file. (I know, computer talk but trying to help as best I can)

Will save you trip up here. But if you have problems downloading them, I'm glad to burn to disk so don't waste a lot of time if troublesome tonight.

I'm checking on the water info you requested below.

Mark

BTW, here's the file listing in the USN\_Model folder:

| Name  | Date modified    | Type                 | Size     |
|---|------------------|----------------------|----------|
| Haidar Alrawi - USNMODRTP.ADI               | 6/7/2017 4:48 PM | ADI File             | 378 KB   |
| Haidar Alrawi - USNMODRTP-ANNUAL I...       | 6/7/2017 4:48 PM | ADI File             | 378 KB   |
| Haidar Alrawi - USNMODRTP.ADO               | 6/7/2017 4:48 PM | ADO File             | 5,055 KB |
| Haidar Alrawi - USNMODRTP-ANNUAL I...       | 6/7/2017 4:48 PM | ADO File             | 5,049 KB |
| Haidar Alrawi - US Nitrogen_NOx Modeli...   | 6/7/2017 4:48 PM | Adobe Acrobat D...   | 379 KB   |
| Haidar Alrawi - US Nitrogen_NOx Modeli...   | 6/7/2017 4:48 PM | Adobe Acrobat D...   | 306 KB   |
| Haidar Alrawi - USN_NOx_Excess Emissio...   | 6/7/2017 4:48 PM | Adobe Acrobat D...   | 596 KB   |
| Haidar Alrawi - USN_NOx_Excess Emissio...   | 6/7/2017 4:48 PM | Adobe Acrobat D...   | 811 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess_...  | 6/7/2017 4:48 PM | DAT File             | 1,466 KB |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 913 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 818 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 772 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 825 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 743 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | JPG File             | 771 KB   |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | Microsoft Excel W... | 1,798 KB |
| Haidar Alrawi - KTRI-2012-2016.PFL          | 6/7/2017 4:47 PM | PFL File             | 2,869 KB |
| Haidar Alrawi - USN_Nitric Acid_Excess E... | 6/7/2017 4:48 PM | PRN File             | 2,698 KB |
| Haidar Alrawi - KTRI-2012-2016.SFC          | 6/7/2017 4:48 PM | SFC File             | 7,623 KB |
| Haidar Alrawi - USNMODRTP.sum               | 6/7/2017 4:48 PM | SUM File             | 24 KB    |
| Haidar Alrawi - USNMODRTP-ANNUAL I...       | 6/7/2017 4:48 PM | SUM File             | 24 KB    |
| Haidar Alrawi - Modeling Analysis Annua...  | 6/7/2017 4:48 PM | Text Document        | 4 KB     |
| Haidar Alrawi - Modeling Analysis Hourl...  | 6/7/2017 4:48 PM | Text Document        | 4 KB     |

**From:** [olparko@aol.com](mailto:olparko@aol.com) [mailto:[olparko@aol.com](mailto:olparko@aol.com)]

**Sent:** Wednesday, June 07, 2017 4:53 PM

**To:** Mark Braswell

**Subject:** Re: TROUBLE.

# Town of MOSHEIM

Mosheim, Tennessee 37818



# 3

A product of Andrew Velo, Plant Manager  
US Nitrogen LLC  
471 Pottertown Road  
Midway, TN 37809  
(Hand Delivered at Meeting with Kim)

RE: Sewer Discharge Permit  
Notice of Violation

Dear Mr. Velo,

Per your sampling results, the wastewater from your facility exceeded the maximum daily allowable limits for total nitrogen on 6 occasions during the last reporting period. You failed to resample 4 of these times. You also exceed your limit for total phosphorus on 3 occasions and failed to resample 3 times. Furthermore, the monthly average for nitrogen exceeded your permitted limit 4 months and the monthly average for phosphorus exceeded your permit limit 3 months. The reporting period was from October 1, 2016 through March 31, 2017.

In addition you exceeded your flow limits on 4 days during February 2017. These were on February 13, 14, 15 and 22.

The violations are tabulated on the attached tables.

This is a total of 27 violations.

You did notify us of all sample violations as required.

These violations will be recorded in the file of the Town.

The following findings are made and notice issued pursuant to the authority vested in the Manager of Mosheim's Wastewater Services under the Town's Sewer Use Ordinance (SUO). This notice is based on findings of violation of the conditions of the Wastewater Discharge Permit issued under the Town's Sewer Use Ordinance.

## FINDINGS:

- 1) The Town of Mosheim is charged with construction, maintenance, and control of the treatment works.
- 2) To protect the sewer system and treatment works, the Town of Mosheim administers a Pretreatment Program.

# 4

THE INDUSTRIAL DEVELOPMENT BOARD OF THE TOWN OF  
GREENEVILLE AND GREENE COUNTY, TENNESSEE

(a Tennessee public nonprofit corporation)

TO

US NITROGEN LLC

(a Delaware limited liability company)

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LEASE

EFFECTIVE AS OF JANUARY 1, 2013

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This instrument prepared by:  
BASS, BERRY & SIMS PLC (GMM)  
900 S. Gay Street, Suite 1700  
Knoxville, Tennessee 37902

# 4

Section 16.08. No Liability of Officers, Etc. No recourse under or upon any obligation, covenants or agreement contained in this Lease shall be had against any incorporator, members, director or officer, as such, past, present or future, of Lessor, either directly or through the Lessor. Any and all personal liability of every nature, whether at common law or in equity, or by statute or by constitution or otherwise, of any such incorporator, member, director or officer is hereby expressly waived and released by Lessee as a condition of and consideration for the execution of this Lease.

Section 16.09. No Liability of County, Officers, Etc. Greene County, Tennessee and its officers and agents shall not in any event be liable for the performance of any obligation or agreement of any kind whatsoever herein, and none of the agreements or obligations of Lessor contained in this Lease or otherwise shall be construed to constitute an indebtedness of Greene County, Tennessee or its officers or agents, within the meaning of any constitutional or statutory provision whatsoever.

Section 16.10. Limitation of Liability. Notwithstanding any other provision hereof, Lessor's liability hereunder shall be limited to its interest in the Leased Property, the rents derived from the Leased Property and the payments to be made pursuant to this Lease, and Lessee shall not have any recourse against any other assets of Lessor.

Section 16.11. Sign. During the construction of the Buildings, Lessor shall be permitted to place a sign, the design of which shall be subject to the approval by Lessee, which approval shall not be unreasonably withheld, conditioned or delayed on the Leased Land indicating their support of Lessee's activities on the Leased Land.

Section 16.12. Cost Benefit Analysis. Attached hereto as Exhibit D is the analysis of the costs and benefits of the payment-in-lieu of tax provisions of this Lease required by Tennessee Code Annotated Section 7-53-305(b).

Section 16.13. Interest. In addition to all other amounts payable under this Lease, Lessee shall also pay interest on any payment due hereunder that is not paid on the date such payment is due until paid at the interest rate, as it may vary from time to time, that Greene County, Tennessee would impose on a delinquent tax payment during the period such payment was due.

Section 16.14. Recording of Lease. This Lease shall not be recorded. A short form or memorandum of this Lease may, at Lessee's option, be prepared by Lessee, at Lessee's expense, and recorded by Lessee, at Lessee's expense. Upon Lessor's request, Lessee shall provide Lessor evidence of the recordation of such short form or memorandum of lease within a reasonable time.

[Signatures appear on following page.]

Commissioner Shelton called on Darin Bishop to speak to the Commissioners. Mr. Bishop gave a recommendation to use grant money available to hire employees to assist on the ordinances concerning dogs running at large in the county and garbage fires consistently being burned. He stated that he was opposed to the Greeneville Light & Power charging Volunteer Fire Department's a commercial rate. He recommended in buying the USS Greeneville ship, after it has been retired, for a landmark for Greeneville.

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Clemmer and seconded by Commissioner Parton to approve the prior minutes.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken to approve the prior minutes. Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Randolph, Shelton, Tucker, Waddle, and White voted yes to approve the prior minutes. Commissioners Quillen and Waddell were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Crum stated that the prior minutes were approved.

REPORTS FROM SOLID WASTE DEPARTMENT  
AND COMMITTEE MINUTES  
HIGHWAY DEPARTMENT INVENTORY REPORT  
ANNUAL FINANCIAL REPORT FOR THE OFFICE OF REGISTER OF DEEDS  
BUDGET & FINANCE COMMITTEE BUDGET REPORTS  
(PROPOSED BUDGET SUMMARY)

A motion was made by Commissioner Peters and seconded by Commissioner Collins to approve the Reports from Solid Waste Department and Committee Minutes, Highway Department Inventory Report, Annual Financial Report for the Office of Register of Deeds, and Budget & Finance Committee Budget Reports (Proposed Budget Summary).

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Randolph, Shelton, Tucker, Waddle, and White voted yes. Commissioners Quillen and Waddell were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes was approved.

**REGULAR COUNTY COMMITTEE MEETINGS**

**JULY2017**

|                          |                  |                                     |                       |
|--------------------------|------------------|-------------------------------------|-----------------------|
| <b>SATURDAY, JULY 1</b>  | <b>HOLIDAY</b>   | <b>COUNTY CLERK'S OFFICE CLOSED</b> |                       |
| <b>TUESDAY, JULY 4</b>   | <b>HOLIDAY</b>   | <b>ALL OFFICES CLOSED</b>           |                       |
| WEDNESDAY, JULY 5        | 8:30 A.M.        | INSURANCE                           | ANNEX                 |
| TUESDAY, JULY 11         | 8:30 A.M.        | RANGE OVERSITE COMMITTEE            | RANGE SITE            |
| TUESDAY, JULY 11         | 1:00 P.M.        | PLANNING                            | ANNEX                 |
| THURSDAY, JULY 13        | 3:00 P.M.        | EMS BOARD                           | ANNEX                 |
| <b>MONDAY, JULY 17</b>   | <b>6:00 P.M.</b> | <b>COUNTY COMMISSION</b>            | <b>COURTHOUSE</b>     |
| WEDNESDAY, JULY 19       | 3:00 P.M.        | ANIMAL CONTROL                      | ANNEX                 |
| MONDAY, JULY 24          | 6:00 P.M.        | HIGHWAY COMMITTEE (IF NEEDED)       | HIGHWAY DEPT.         |
| TUESDAY, JULY 25         | 8:30 A.M.        | INSURANCE COMMITTEE                 | ANNEX                 |
| WEDNESDAY, JULY 26       | 8:30 A.M.        | ZONING APPEALS (IF NEEDED)          | ANNEX                 |
| THURSDAY, JULY 27        | 4:30 P.M.        | PROPERTY SALES COMMITTEE            | ANNEX                 |
| MONDAY, JULY 31          | 9:00 A.M.        | AIRPORT AUTHORITY                   | TOWN HALL             |
| MONDAY, JULY 31          | 3:30 P.M.        | EDUCATION COMMITTEE                 | CENTRAL SCHOOL OFFICE |
| <b><u>AUGUST2017</u></b> |                  |                                     |                       |
| WEDNESDAY, AUG 2         | 1:00 P.M.        | BUDGET & FINANCE                    | ANNEX                 |
| TUESDAY, AUG 8           | 8:30 A.M.        | RANGE OVERSITE COMMITTEE            | RANGE SITE            |
| TUESDAY, AUG 8           | 1:00 P.M.        | PLANNING                            | ANNEX                 |
| <b>MONDAY, AUG 21</b>    | <b>6:00 P.M.</b> | <b>COUNTY COMMISSION</b>            | <b>COURTHOUSE</b>     |
| TUESDAY, AUG 22          | 8:30 A.M.        | INSURANCE                           | ANNEX                 |
| WEDNESDAY, AUG 23        | 8:30 A.M.        | ZONING APPEALS (IF NEEDED)          | ANNEX                 |
| MONDAY, AUG 28           | 9:00 A.M.        | AIRPORT AUTHORITY                   | TOWN HALL             |
| MONDAY, AUG 28           | 6:00 P.M.        | HIGHWAY COMMITTEE (IF NEEDED)       | HIGHWAY DEPT.         |

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

| DATE   | TONS    | LOADS | BUS. | FOUNDRY | DEMO  | PLASTIC | O.C.C. | O.N.P. | ALUM | BATT | USED | TIRE  | TIRE  | E     | OMNI | IORNY | FENCE |
|--------|---------|-------|------|---------|-------|---------|--------|--------|------|------|------|-------|-------|-------|------|-------|-------|
| Jun-17 |         |       |      |         |       |         |        |        |      |      | OIL  | WGT   | COUNT | WASTE |      | ALUM  | WIRE  |
| 1      | 63.06   | 21    | 16   |         | 3.61  |         |        | 11.92  |      |      |      |       |       |       |      | 3710  |       |
| 2      | 70.27   | 23    | 18   |         | 4.58  |         |        |        |      |      |      |       |       |       |      | 2810  |       |
| 5      | 142.18  | 37    | 29   |         | 2.77  |         |        |        |      |      |      |       |       |       |      | 4030  |       |
| 6      | 55.93   | 10    | 8    |         | 5.18  | 1.76    |        |        |      |      |      |       |       |       |      | 8590  |       |
| 7      | 43.93   | 44    | 28   |         | 2.91  |         |        |        |      |      | 6.47 | 562   |       |       |      | 1570  |       |
| 8      | 84.37   | 27    | 19   |         | 2.75  |         |        |        |      |      |      |       |       |       |      | 3030  |       |
| 9      | 60.41   | 20    | 16   |         | 2.23  |         |        |        |      |      |      |       |       |       |      | 3200  |       |
| 12     | 122.45  | 39    | 27   |         | 5.84  |         |        |        |      |      |      | 1.85  | 161   |       |      | 6410  |       |
| 13     | 67.94   | 18    | 14   |         | 3.73  | 1.37    |        |        |      |      |      |       |       |       |      | 3020  |       |
| 14     | 22.68   | 33    | 21   |         | 3.81  |         |        |        |      |      |      | 0.41  | 36    |       |      | 4850  |       |
| 15     | 45.68   | 24    | 20   |         | 1.34  |         |        | 7.52   |      |      |      |       |       |       |      | 7710  |       |
| 16     | 72.61   | 27    | 20   |         | 2.48  |         |        |        |      |      |      | 0.21  | 18    |       |      |       |       |
| 19     | 113.71  | 44    | 32   |         | 3.83  | 1.55    |        |        |      |      |      | 9.35  | 737   |       |      | 7530  |       |
| 20     | 57.62   | 19    | 14   |         | 3.6   |         |        |        |      |      |      |       |       |       |      | 1990  |       |
| 21     | 52.45   | 30    | 18   | 3.5714  | 2.98  |         |        |        |      |      |      |       |       |       |      | 1860  |       |
| 22     | 62.32   | 14    | 11   | 2.75    | 0.95  |         |        |        |      |      |      |       |       |       |      | 980   |       |
| 23     | 64.39   | 33    | 26   |         | 2.73  |         |        |        |      |      |      |       |       |       |      | 5640  |       |
| 26     | 102.64  | 34    | 27   |         | 4.97  |         |        |        |      |      |      | 3.15  | 274   |       |      | 4490  |       |
| 27     | 48.5    | 24    | 17   |         | 5.64  | 1.67    |        |        |      |      |      |       |       |       |      | 1900  |       |
| 28     | 76.45   | 35    | 20   |         | 2.09  |         |        |        |      |      |      | 8.37  | 728   |       |      | 3660  |       |
| 29     | 51.87   | 12    | 11   |         | 2.04  |         |        | 7.06   |      |      |      |       |       |       |      | 10740 |       |
| 30     | 55.22   | 37    | 26   |         | 2.63  |         |        |        |      |      |      |       |       |       |      |       |       |
| TOTALS | 1166.50 | 545   | 388  | 6.3414  | 71.71 | 8.45    | 0      | 18.58  | 8    | 0    | 0    | 20.21 | 2162  | 0     | 0    | 6110  | 0     |

| FISCAL YEAR 2017 - JUNE 2017 |      |             |                   |                |               |                |                |                |              |
|------------------------------|------|-------------|-------------------|----------------|---------------|----------------|----------------|----------------|--------------|
| TRUCK #                      | YEAR | MAKE        | Beginning Mileage | Ending Mileage | Fuel/gas      | Fuel/diesel    | Fuel Cost      | Miles Traveled | USE          |
| 2                            | 2004 | MACK        | 230151            | 232736         |               | 716.52         | 1643.28        | 2585           | FRONT LOADER |
| 3                            | 2013 | F-250       | 81804             | 81946          |               | 31.58          | 72.59          | 142            | DEMO/METAL   |
| 4                            | 1985 | IH DUMP     |                   |                |               |                |                | 0              | ROCK TRUCK   |
| 5                            | 2001 | F-150       | 149679            | 150424         | 58.39         |                | 116            | 745            | CENTER TRUCK |
| 6                            | 1997 | F-350       | 236090            | 237520         |               | 133.53         | 318.53         | 1430           | SPARE        |
| 7                            | 2000 | MACK        | 261140            | 262011         |               | 225.76         | 525.61         | 871            | FRONT LOADER |
| 9                            | 2006 | MACK        | 78342             | 78342          |               |                |                | 0              | ROLL OFF     |
| 12                           | 2008 | F-250 4 X 4 | 110046            | 110893         | 112.52        |                | 214.41         | 847            | CENTER TRUCK |
| 13                           | 1984 | C-10        | 762429            | 762429         |               |                |                | 0              | SERVICE      |
| 14                           | 2014 | MACK        | 58199             | 59349          |               | 176.76         | 406.38         | 1150           | ROLL OFF     |
| 15                           | 2014 | MACK        | 85332             | 87899          |               | 392.38         | 902.38         | 2567           | ROLL OFF     |
| 16                           | 2014 | MACK        | 35232             | 35232          |               |                |                | 0              | ROLL OFF     |
| 17                           | 2014 | MACK        | 33432             | 33634          |               | 34.8           | 80             | 202            | ROLL OFF     |
| 19                           | 2007 | F-250 4 X 4 | 182136            | 182395         | 46.22         |                | 91.01          | 259            | SERVICE      |
| 20                           | 2001 | DODGE RAM   | 104802            | 104802         |               |                |                | 0              | VAN INMATES  |
| 21                           | 2007 | MACK        | 200000            | 200000         |               |                |                | 0              | FRONT LOADER |
| 22                           | 2001 | F-350       | 213223            | 214968         |               | 145.54         | 315.3          | 1745           | DEMO/Metal   |
| 23                           | 2001 | MACK        | 368240            | 370735         |               | 427.1          | 979.4          | 2495           | FRONT LOADER |
| 24                           | 2001 | MACK        |                   |                |               |                |                | 0              | FRONT LOADER |
| 25                           | 2003 | F-350       | 214849            | 214974         |               | 25.43          | 58.45          | 125            | MAINTENANCE  |
| Shop Fuel                    |      |             |                   |                | 11.65         | 73.36          | 191.44         |                |              |
| <b>TOTALS</b>                |      |             |                   |                | <b>228.78</b> | <b>2382.76</b> | <b>5914.78</b> | <b>15163</b>   |              |

Convenience Center Compactor Totals

TONS PER DAY

| WEEK OF 6-1-17 |        |         |           | 6/1/2017 | 6/2/2017 |       |
|----------------|--------|---------|-----------|----------|----------|-------|
| CENTER         | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY   | TOTAL |
| AFTON          |        |         |           | 8.69     | 22.48    | 31.17 |
| BAILEYTON      |        |         |           | 5.92     |          | 5.92  |
| CLEAR SPRINGS  |        |         |           |          |          | 0     |
| CROSS ANCHOR   |        |         |           |          |          | 0     |
| DEBUSK         |        |         |           |          |          | 0     |
| GREYSTONE      |        |         |           |          |          | 0     |
| HAL HENARD     |        |         |           | 7.56     | 7.4      | 14.96 |
| HORSE CREEK    |        |         |           |          | 6.01     | 6.01  |
| McDONALD       |        |         |           | 3.52     |          | 3.52  |
| OREBANK        |        |         |           |          |          | 0     |
| ROMEO          |        |         |           |          |          | 0     |
| ST. JAMES      |        |         |           |          | 7.14     | 7.14  |
| SUNNYSIDE      |        |         |           |          | 8.1      | 8.1   |
| WALKERTOWN     |        |         |           | 6.38     |          | 6.38  |
| WEST GREENE    |        |         |           | 14.67    |          | 14.67 |
| WEST PINES     |        |         |           |          |          | 0     |
| CHUCKEY-DOAK   |        |         |           |          |          |       |
| MOSHEIM        |        |         |           |          |          |       |
| WEST GREENE HS |        |         |           |          |          |       |
| GRAND TOTAL    | 0      | 0       | 0         | 38.05    | 51.13    | 97.87 |

Convenience Center Compactor Totals

TONS PER DAY

| WEEK OF 6-5-17 | 6/5/2017 | 6/6/2017 | 6/7/2017  | 6/8/2017 | 6/9/2017 |        |
|----------------|----------|----------|-----------|----------|----------|--------|
| CENTER         | MONDAY   | TUESDAY  | WEDNESDAY | THURSDAY | FRIDAY   | TOTAL  |
| AFTON          |          |          |           |          | 23.79    | 23.79  |
| BAILEYTON      | 5.97     |          |           | 7.71     |          | 13.68  |
| CLEAR SPRINGS  |          | 5.6      |           |          |          | 5.6    |
| CROSS ANCHOR   |          | 7.57     |           |          | 7.03     | 14.6   |
| DEBUSK         | 8.2      |          |           |          | 6.37     | 14.57  |
| GREYSTONE      | 9.01     |          |           |          | 5.7      | 14.71  |
| HAL HENARD     | 7.78     | 7.39     | 2.77      | 3.71     | 4.48     | 26.13  |
| HORSE CREEK    | 8.55     |          |           | 7.71     |          | 16.26  |
| McDONALD       | 7.02     |          |           | 4.16     |          | 11.18  |
| OREBANK        |          | 6.9      |           |          |          | 6.9    |
| ROMEO          | 8.7      |          | 5         |          |          | 13.7   |
| ST. JAMES      |          |          | 8.07      |          |          | 8.07   |
| SUNNYSIDE      |          |          | 9.29      |          |          | 9.29   |
| WALKERTOWN     |          |          |           | 15.37    |          | 15.37  |
| WEST GREENE    | 15.86    |          |           | 13.98    |          | 29.84  |
| WEST PINES     |          | 9.93     |           | 4.19     |          | 14.12  |
| CHUCKEY-DOAK   |          |          |           |          |          | 0      |
| MOSHEIM        |          |          |           |          |          | 0      |
| WEST GREENE HS |          |          |           |          |          | 0      |
| GRAND TOTAL    | 71.09    | 37.39    | 25.13     | 56.83    | 47.37    | 237.81 |

Convenience Center Compactor Totals

TONS PER DAY

| WEEK OF 6-12-17 | 6/12/2017 | 6/13/2017 | 6/14/2017 | 6/15/2017 | 6/16/2017 |        |
|-----------------|-----------|-----------|-----------|-----------|-----------|--------|
| CENTER          | MONDAY    | TUESDAY   | WEDNESDAY | THURSDAY  | FRIDAY    | TOTAL  |
| AFTON           | 15.51     |           |           |           | 22.82     | 38.33  |
| BAILEYTON       | 5.95      |           |           | 5.22      |           | 11.17  |
| CLEAR SPRINGS   |           |           |           |           |           | 0      |
| CROSS ANCHOR    |           |           |           | 6.63      |           | 6.63   |
| DEBUSK          |           | 6.92      |           |           |           | 6.92   |
| GREYSTONE       |           | 8.67      |           |           |           | 8.67   |
| HAL HENARD      | 7.96      | 8.69      |           |           | 4.61      | 21.26  |
| HORSE CREEK     | 8.4       |           |           |           | 8.42      | 16.82  |
| McDONALD        | 6.75      |           |           | 3.67      |           | 10.42  |
| OREBANK         |           |           | 6.53      |           |           | 6.53   |
| ROMEO           | 8.2       |           | 3.98      |           |           | 12.18  |
| ST. JAMES       |           | 6.74      |           |           | 4.98      | 11.72  |
| SUNNYSIDE       |           | 8.33      |           |           | 6.57      | 14.9   |
| WALKERTOWN      | 9.61      |           |           |           | 6.39      | 16     |
| WEST GREENE     | 24.53     |           |           | 14.34     |           | 38.87  |
| WEST PINES      |           | 7.73      |           |           | 5.47      | 13.2   |
| CHUCKEY-DOAK    |           |           |           |           |           | 0      |
| MOSHEIM         |           |           |           |           |           | 0      |
| WEST GREENE HS  |           |           |           |           |           | 0      |
| GRAND TOTAL     | 86.91     | 47.08     | 10.51     | 29.86     | 59.26     | 233.62 |

Convenience Center Compactor Totals

TONS PER DAY

| WEEK OF 6-19-17 | 6/19/2017 | 6/20/2017 | 6/21/2017 | 6/22/2017 | 6/23/2017 |        |
|-----------------|-----------|-----------|-----------|-----------|-----------|--------|
| CENTER          | MONDAY    | TUESDAY   | WEDNESDAY | THURSDAY  | FRIDAY    | TOTAL  |
| AFTON           | 12.02     |           |           |           | 21.87     | 33.89  |
| BAILEYTON       | 6.43      |           |           | 5.41      |           | 11.84  |
| CLEAR SPRINGS   |           | 8.69      |           |           |           | 8.69   |
| CROSS ANCHOR    |           | 7.41      |           |           | 4.71      | 12.12  |
| DEBUSK          | 6.86      |           |           |           | 5.79      | 12.65  |
| GREYSTONE       | 7.68      |           |           |           | 6.33      | 14.01  |
| HAL HENARD      |           | 9.38      | 9.16      | 6.57      |           | 25.11  |
| HORSE CREEK     | 7.96      |           | 5.84      |           | 4.98      | 18.78  |
| McDONALD        | 5.57      |           |           | 4.03      |           | 9.6    |
| OREBANK         |           | 5.9       |           |           |           | 5.9    |
| ROMEO           | 7.94      |           | 4.3       |           |           | 12.24  |
| ST. JAMES       |           |           | 6.81      |           |           | 6.81   |
| SUNNYSIDE       |           |           | 9.55      |           |           | 9.55   |
| WALKERTOWN      | 8.26      |           |           | 5.69      |           | 13.95  |
| WEST GREENE     | 15.11     | 9.58      | 38.43     | 13.92     |           | 77.04  |
| WEST PINES      |           |           |           |           |           | 0      |
| CHUCKEY-DOAK    |           |           |           |           |           | 0      |
| MOSHEIM         |           |           |           |           |           | 0      |
| WEST GREENE HS  |           |           |           |           |           | 0      |
| GRAND TOTAL     | 77.83     | 40.96     | 74.09     | 35.62     | 43.68     | 272.18 |

Convenience Center Compactor Totals

TONS PER DAY

| WEEK OF 6-26-17 | 6/26/2017 | 6/27/2017 | 6/28/2017 | 6/29/2017 | 6/30/2017 |       |
|-----------------|-----------|-----------|-----------|-----------|-----------|-------|
| CENTER          | MONDAY    | TUESDAY   | WEDNESDAY | THURSDAY  | FRIDAY    | TOTAL |
| AFTON           | 13.46     |           | 7.47      |           | 15.33     | 36.26 |
| BAILEYTON       | 6.08      |           |           | 5.35      |           | 11.43 |
| CLEAR SPRINGS   |           |           |           |           |           | 0     |
| CROSS ANCHOR    |           |           | 7.14      |           |           | 7.14  |
| DEBUSK          |           |           | 6.51      |           |           | 6.51  |
| GREYSTONE       |           |           | 8.36      |           |           | 8.36  |
| HAL HENARD      |           |           | 16.07     | 4.71      |           | 20.78 |
| HORSE CREEK     | 8.76      |           |           | 8.44      |           | 17.2  |
| McDONALD        | 6.29      |           |           | 4.02      |           | 10.31 |
| OREBANK         |           |           | 6.63      |           |           | 6.63  |
| ROMEO           | 7.2       |           |           |           |           | 7.2   |
| ST. JAMES       |           | 5.99      |           |           |           | 5.99  |
| SUNNYSIDE       |           | 9.53      |           |           | 8.13      | 17.66 |
| WALKERTOWN      | 10.07     | 8.69      | 5.59      |           |           | 24.35 |
| WEST GREENE     | 8.6       |           |           | 14.28     | 8.73      | 31.61 |
| WEST PINES      |           |           |           | 2.67      |           | 2.67  |
| CHUCKEY-DOAK    |           |           |           |           |           | 0     |
| MOSHEIM         |           |           |           |           |           | 0     |
| WEST GREENE HS  |           |           |           |           |           | 0     |
| GRAND TOTAL     | 60.46     | 24.21     | 57.77     | 39.47     | 32.19     | 214.1 |

Convenience Center Compactor Totals

**TOTALS FOR JUNE 2017**

|                       |                |
|-----------------------|----------------|
| <b>AFTON</b>          | <b>163.44</b>  |
| <b>BAILEYTON</b>      | <b>54.04</b>   |
| <b>CLEAR SPRINGS</b>  | <b>14.29</b>   |
| <b>CROSS ANCHOR</b>   | <b>40.49</b>   |
| <b>DEBUSK</b>         | <b>40.65</b>   |
| <b>GREYSTONE</b>      | <b>45.75</b>   |
| <b>HAL HENARD</b>     | <b>108.24</b>  |
| <b>HORSE CREEK</b>    | <b>75.07</b>   |
| <b>McDONALD</b>       | <b>45.03</b>   |
| <b>OREBANK</b>        | <b>25.96</b>   |
| <b>ROMEO</b>          | <b>45.32</b>   |
| <b>ST. JAMES</b>      | <b>39.73</b>   |
| <b>SUNNYSIDE</b>      | <b>59.5</b>    |
| <b>WALKERTOWN</b>     | <b>76.05</b>   |
| <b>WEST GREENE</b>    | <b>192.03</b>  |
| <b>WEST PINES</b>     | <b>29.99</b>   |
| <b>CHUCKEY-DOAK</b>   | <b>0</b>       |
| <b>MOSHEIM</b>        | <b>0</b>       |
| <b>WEST GREENE HS</b> | <b>0</b>       |
| <b>GRAND TOTAL</b>    | <b>1055.58</b> |

**BUDGET & FINANCE COMMITTEE**  
**BUDGET REPORTS**

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**FUND 101 GENERAL FUND**  
**Proposed Budget Worksheet**  
**FISCAL YEAR 2017-2018**

|                                     | Approved<br>Budgetary<br>2013-2014 | Approved<br>Budgetary<br>2014-2015 | Approved<br>Budgetary<br>2015-2016 | Approved<br>Budgetary<br>2016-2017 | Proposed<br>Budgetary<br>2017-2018 | % Increase<br>Decrease<br>2017-2018 | \$ Increase<br>(Decrease)<br>2017-2018 |
|-------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|--|
| <b>Beginning Fund Balance</b>       | <b>\$ 4,012,600</b>                | <b>\$ 3,148,275</b>                | <b>\$ 3,660,666</b>                | <b>\$ 5,633,486</b>                | <b>\$ 3,922,601</b>                |                                     |  |
| <b>Revenues/Sources</b>             |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Local Taxes                         | \$ 9,710,576                       | \$ 9,668,810                       | \$ 11,729,532                      | \$ 11,117,467                      | \$ 12,443,123                      | 11.924%                             | 1,325,656                              |
| Licenses & Permits                  | 319,000                            | 351,000                            | 497,200                            | 568,900                            | 518,500                            | -8.859%                             | (50,400)                               |
| Fines, Forfeitures, & Penalties     | 632,250                            | 621,500                            | 657,500                            | 680,200                            | 610,850                            | -10.196%                            | (69,350)                               |
| Charges for Current Services        | 3,531,900                          | 3,844,200                          | 4,062,840                          | 4,317,400                          | 4,393,150                          | 1.755%                              | 75,750                                 |
| Other Local Revenues                | 530,500                            | 554,000                            | 567,500                            | 564,800                            | 520,800                            | -7.790%                             | (44,000)                               |
| Fees of County Officials            | 2,642,300                          | 2,700,000                          | 2,745,000                          | 2,742,600                          | 2,769,000                          | 0.963%                              | 26,400                                 |
| State of Tennessee                  | 2,270,200                          | 2,386,600                          | 2,200,300                          | 2,208,700                          | 2,245,300                          | 1.657%                              | 36,600                                 |
| Federal Government                  | 518,992                            | 85,000                             | 91,000                             | 92,000                             | 92,000                             | 0.000%                              | -                                      |
| Other Governments & Citizens Groups | 103,000                            | 102,500                            | 28,500                             | 166,500                            | 241,500                            | 45.045%                             | 75,000                                 |
| Other Sources (Non-Revenue)         | -                                  | 34,177                             | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| <b>Total</b>                        | <b>\$ 20,258,718</b>               | <b>\$ 20,347,787</b>               | <b>\$ 22,579,372</b>               | <b>\$ 22,458,567</b>               | <b>\$ 23,834,223</b>               | <b>-4.983%</b>                      | <b>1,375,656</b>                       |
| <b>General Fund</b>                 |                                    |                                    |                                    |                                    |                                    |                                     |  |
| <b>General Government</b>           |                                    |                                    |                                    |                                    |                                    |                                     |  |
| County Commission                   | \$ 46,704                          | \$ 40,925                          | \$ 38,127                          | \$ 32,854                          | \$ 32,765                          | -0.271%                             | (89)                                   |
| Other Boards & Committees           | -                                  | -                                  | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| County Mayor                        | 189,853                            | 193,903                            | 180,537                            | 179,903                            | 181,072                            | 0.650%                              | 1,169                                  |
| Personnel                           | -                                  | -                                  | -                                  | -                                  | 92,530                             | 0.000%                              | 92,530                                 |
| County Attorney                     | 153,332                            | 161,148                            | 157,011                            | 151,041                            | 254,454                            | 68.467%                             | 103,413                                |
| Election Commission                 | 341,850                            | 386,821                            | 380,524                            | 390,824                            | 382,552                            | -2.117%                             | (8,272)                                |
| Register of Deeds                   | 327,213                            | 342,662                            | 343,299                            | 350,421                            | 345,703                            | -1.346%                             | (4,718)                                |
| Planning                            | 75,371                             | 77,274                             | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| Codes Compliance                    | 10,500                             | 10,500                             | 10,500                             | 10,500                             | 26,250                             | 150.000%                            | 15,750                                 |
| GIS System                          | 23,649                             | 23,654                             | 23,654                             | 23,656                             | 23,679                             | 0.097%                              | 23                                     |
| County Buildings                    | 275,570                            | 283,638                            | 283,929                            | 284,738                            | 300,461                            | 5.522%                              | 15,723                                 |

**FUND 101 GENERAL FUND**  
**Proposed Budget Worksheet**  
**FISCAL YEAR 2017-2018**

|   | Approved<br>Budgetary<br>2013-2014 | Approved<br>Budgetary<br>2014-2015 | Approved<br>Budgetary<br>2015-2016 | Approved<br>Budgetary<br>2016-2017 | Proposed<br>Budgetary<br>2017-2018 | % Increase<br>Decrease<br>2017-2018 | \$ Increase<br>(Decrease)<br>2017-2018 |
|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|--|
| <b><u>Finance</u></b>                     |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Accounting and Budgeting                  | \$ 361,975                         | \$ 367,888                         | \$ 383,470                         | \$ 409,412                         | \$ 410,016                         | 0.148%                              | 604                                    |
| Purchasing                                | 115,452                            | 120,747                            | 121,390                            | 121,881                            | 123,249                            | 1.122%                              | 1,368                                  |
| Property Assessor                         | 544,182                            | 537,290                            | 534,290                            | 586,849                            | 617,669                            | 5.252%                              | 30,820                                 |
| Reappraisal Program                       | 10,105                             | 10,105                             | 10,105                             | 10,105                             | 36,250                             | 258.733%                            | 26,145                                 |
| County Trustee                            | 289,236                            | 301,672                            | 300,952                            | 299,850                            | 299,522                            | -0.109%                             | (328)                                  |
| County Clerk                              | 488,832                            | 478,417                            | 489,216                            | 488,132                            | 492,120                            | 0.817%                              | 3,988                                  |
| <b><u>Administration of Justice</u></b>   |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Circuit Court                             | \$ 699,351                         | \$ 740,706                         | \$ 725,487                         | \$ 809,044                         | \$ 813,287                         | 0.524%                              | 4,243                                  |
| General Sessions Court                    | 316,579                            | 325,990                            | 330,833                            | 327,215                            | 327,225                            | 0.003%                              | 10                                     |
| Sessions Drug Court                       | 10,000                             | 59,550                             | 60,241                             | 62,706                             | 62,128                             | -0.922%                             | (578)                                  |
| Chancery Court                            | 322,230                            | 341,547                            | 343,370                            | 382,478                            | 408,095                            | 6.698%                              | 25,617                                 |
| Juvenile Court                            | 194,509                            | 245,843                            | 227,664                            | 227,507                            | 271,989                            | 19.552%                             | 44,482                                 |
| District Attorney General                 | 5,390                              | 5,390                              | 5,390                              | 5,100                              | 5,100                              | 0.000%                              | -                                      |
| Probate Court                             | 45,213                             | 45,232                             | 45,232                             | -                                  | -                                  | 0.000%                              | -                                      |
| Other Administration of Justice           | 9,100                              | 9,102                              | 9,102                              | 9,000                              | 9,068                              | 0.756%                              | 68                                     |
| Court Room Security                       | 183,459                            | 188,746                            | 258,761                            | 261,050                            | 263,509                            | 0.942%                              | 2,459                                  |
| <b><u>Public Safety</u></b>               |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Sheriff's Department                      | \$ 4,405,814                       | \$ 4,589,322                       | \$ 4,731,493                       | \$ 4,795,733                       | \$ 4,731,446                       | -1.341%                             | (64,287)                               |
| Special Patrols                           | 221,398                            | 221,423                            | 221,590                            | 234,367                            | 258,417                            | 10.262%                             | 24,050                                 |
| Sexual Offender Registry                  | 2,638                              | 2,638                              | 8,300                              | 8,300                              | 10,000                             | 20.482%                             | 1,700                                  |
| Jail                                      | 5,174,316                          | 5,221,617                          | 5,329,078                          | 5,440,983                          | 5,436,603                          | -0.081%                             | (4,380)                                |
| Juvenile Services                         | 112,000                            | 130,000                            | 130,000                            | 130,000                            | 130,000                            | 0.000%                              | -                                      |
| Emergency Management Agency               | 138,689                            | 144,958                            | 146,171                            | 146,042                            | 146,439                            | 0.272%                              | 397                                    |
| Rescue Squad                              | 4,900                              | 4,900                              | 4,900                              | 10,000                             | 10,000                             | 0.000%                              | -                                      |
| Disaster Relief                           | 120,000                            | 120,000                            | 120,000                            | 120,000                            | 120,000                            | 0.000%                              | -                                      |
| Hazardous Material Team                   | 13,545                             | 13,000                             | 13,500                             | 13,500                             | 13,500                             | 0.000%                              | -                                      |
| Inspection & Regulation                   | 163,559                            | 174,869                            | 251,824                            | 252,446                            | 318,698                            | 26.244%                             | 66,252                                 |
| County Coroner/Medical Examiner           | 136,501                            | 161,575                            | 199,289                            | 199,348                            | 208,725                            | 4.704%                              | 9,377                                  |
| Other Public Safety                       | 8,000                              | 8,000                              | 8,000                              | 306,210                            | 285,493                            | -6.766%                             | (20,717)                               |
| <b><u>Public Health &amp; Welfare</u></b> |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Local Health Center                       | \$ 550,150                         | \$ 559,212                         | \$ 535,430                         | \$ 549,077                         | \$ 545,128                         | -0.719%                             | (3,949)                                |
| Rabies & Animal Control                   | 152,189                            | 153,382                            | 132,900                            | 148,963                            | 207,502                            | 39.298%                             | 58,539                                 |
| Emergency Medical Services                | 3,155,880                          | 3,154,105                          | 3,610,159                          | 4,045,754                          | 3,749,978                          | -7.311%                             | (295,776)                              |
| Alcohol and Drug Program                  | 11,989                             | 11,989                             | 11,989                             | 12,500                             | 12,500                             | 0.000%                              | -                                      |
| Local Health Services-DGA Grant           | 430,400                            | 551,400                            | 506,494                            | 556,300                            | 559,460                            | 0.568%                              | 3,160                                  |
| Appropriation to State                    | 67,000                             | 67,000                             | 81,183                             | 81,183                             | 81,183                             | 0.000%                              | -                                      |
| Waste Pickup                              | 91,764                             | 91,265                             | 91,461                             | 91,534                             | 97,708                             | 6.745%                              | 6,174                                  |
| Other Public Health And Welfare           | -                                  | -                                  | 64,000                             | 90,004                             | 63,070                             | -29.925%                            | (26,934)                               |

**FUND 101 GENERAL FUND**  
**Proposed Budget Worksheet**  
**FISCAL YEAR 2017-2018**

|  | <b>Approved<br/>Budgetary<br/>2013-2014</b> | <b>Approved<br/>Budgetary<br/>2014-2015</b> | <b>Approved<br/>Budgetary<br/>2015-2016</b> | <b>Approved<br/>Budgetary<br/>2016-2017</b> | <b>Proposed<br/>Budgetary<br/>2017-2018</b> | <b>% Increase<br/>Decrease<br/>2017-2018</b> | <b>\$ Increase<br/>(Decrease)<br/>2017-2018</b> |
|--|---|---|---|---|---|--|---|
| <b><u>Social, Cultural, and Recreational</u></b>         |   |   |   |   |   |  |   |
| Libraries  | \$ 83,622                                   | \$ 84,500                                   | \$ 84,500                                   | \$ 86,000                                   | \$ 90,000                                   | 4.651%                                       | 4,000   |
| <b><u>Agriculture and Natural Resources</u></b>          |   |   |   |   |   |  |   |
| Agricultural Extension Service                           | \$ 126,288                                  | \$ 127,888                                  | \$ 128,351                                  | \$ 132,100                                  | \$ 144,086                                  | 9.073%                                       | 11,986  |
| Forest Service   | -   | -   | -   | 1,500                                       | 1,500                                       | 0.000%                                       | -   |
| Soil Conservation  | 91,565                                      | 85,805                                      | 86,029                                      | 85,788                                      | 85,978                                      | 0.221%                                       | 190   |
| <b><u>Other General Government</u></b>                   |   |   |   |   |   |  |   |
| Tourism  | \$ 83,631                                   | \$ 70,500                                   | \$ 85,000                                   | \$ 99,500                                   | \$ 100,000                                  | 0.503%                                       | 500   |
| Industrial Development                                   | 83,631                                      | 70,500                                      | 85,000                                      | 99,500                                      | 100,000                                     | 0.503%                                       | 500   |
| Airport  | -   | -   | -   | 80,380                                      | 30,380                                      | -62.205%                                     | (50,000)  |
| Veteran's Services                                       | 77,218                                      | 79,924                                      | 79,451                                      | 80,599                                      | 80,417                                      | -0.226%                                      | (182)   |
| Other Charges  | 8,551                                       | 8,551                                       | 56,673                                      | 52,515                                      | 52,515                                      | 0.000%                                       | -   |
| Contributions to Other Agencies                          | 111,948                                     | 111,948                                     | 212,360                                     | 276,560                                     | 280,120                                     | 1.287%                                       | 3,560   |
| Miscellaneous  | 215,250                                     | 215,250                                     | 215,250                                     | 218,500                                     | 218,500                                     | 0.000%                                       | -   |
| <b><u>Debt Service</u></b>                               |   |   |   |   |   |  |   |
| General Government Interest On Debt                      | \$ -  | \$ -  | \$ 3,000                                    | \$ 3,540                                    | \$ -  | -100.000%                                    | (3,540)   |
| <b>Total</b>   | <b>\$ 20,882,091</b>                        | <b>\$ 21,534,271</b>                        | <b>\$ 22,496,459</b>                        | <b>\$ 23,872,992</b>                        | <b>\$ 23,948,039</b>                        | <b>0.314%</b>                                | <b>75,047</b>                                   |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> |   |   |   |   |   |  |   |
|  | <b>\$ (623,373)</b>                         | <b>\$ (1,186,484)</b>                       | <b>\$ 82,913</b>                            | <b>\$ (1,414,425)</b>                       | <b>\$ (113,816)</b>                         |  |   |
| <b>Other Financing Sources (Uses)</b>                    |   |   |   |   |   |  |   |
| Insurance Recovery                                       | \$ -  | \$ -  | \$ -  | \$ -  | \$ -  |  |   |
| Transfers In   | 3,540                                       | -   | 3,540                                       | 3,540                                       | 145,000                                     |  |   |
| Transfers Out  | (100,000)                                   | -   | -   | (300,000)                                   | -   |  |   |
| <b>Total Other Financing Sources (Uses)</b>              | <b>\$ (96,460)</b>                          | <b>\$ -</b>                                 | <b>\$ 3,540</b>                             | <b>\$ (296,460)</b>                         | <b>\$ 145,000</b>                           |  |   |
| <b>Net Change in Fund Balance</b>                        | <b>\$ (719,833)</b>                         | <b>\$ (1,186,484)</b>                       | <b>\$ 86,453</b>                            | <b>\$ (1,710,885)</b>                       | <b>\$ 31,184</b>                            |  |   |
| <b>Prior Year Fund Balance</b>                           | <b>4,012,600</b>                            | <b>3,148,275</b>                            | <b>3,660,666</b>                            | <b>5,633,486</b>                            | <b>3,922,601</b>                            |  |   |
| <b>Ending Fund Balance</b>                               | <b>\$ 3,292,767</b>                         | <b>\$ 1,961,791</b>                         | <b>\$ 3,747,119</b>                         | <b>\$ 3,922,601</b>                         | <b>\$ 3,953,785</b>                         |  |   |

## Fund 101 – General Fund – 5 yr. Trended Budget/Actual

|                     | FY 2014          |                  | FY 2015          |                  | FY 2016          |                  | FY 2017          | FY 2018          |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                     | Budget           | Actual           | Budget           | Actual           | Budget           | Actual           | Budget           | Budget           |
| Revenue             | \$ 20,262,258    | \$ 20,146,715    | \$ 20,347,787    | \$ 21,530,075    | \$ 22,582,912    | \$ 23,636,261    | \$ 22,458,567    | \$ 23,834,223    |
| Appropriations      | 20,882,091       | 20,806,255       | 21,534,271       | 20,950,756       | 22,496,459       | 21,689,338       | 23,872,992       | 23,948,039       |
| Transfers (In)/Out  | 100,000          | 204,785          | -                | 66,928           | -                | (25,897)         | 296,460          | (145,000)        |
| Excess/Deficit      | (719,833)        | (864,325)        | (1,186,484)      | 512,391          | 86,453           | 1,972,820        | (1,710,885)      | 31,184           |
| <b>Fund Balance</b> | <b>3,292,767</b> | <b>3,148,275</b> | <b>1,961,791</b> | <b>3,660,666</b> | <b>3,747,119</b> | <b>5,633,486</b> | <b>3,922,601</b> | <b>3,953,785</b> |

## **Fund 101 – General Fund – Discussion**

- ~\$93k - Creation of HR Director/Department.  $\frac{2}{3}$  of the cost of the department will be offset by transfer from Insurance Funds.
- ~\$103k – Making the County Attorney fulltime. The increase in cost will be covered by transfers from Workers Comp/Liab. Fund.
- ~\$15k – Codes & Compliance increase in the appropriations for additional property cleanup.
- ~\$15k - County Buildings increase for construction materials and building improvements.
- ~\$31k – Property Assessor increase for appraiser position added back for appraisal year.
- ~\$26k – Reappraisal Program increase for postage during reappraisal year.
- ~\$44k – Juvenile Court increase for additional clerk
- ~(\$64k) – Sheriff decrease in medical insurance.
- ~\$66k – Inspection & Regulation increase for additional fulltime Codes Inspector.
- ~(\$21k) – Other Public Safety (SRO) decrease in training and equipment.
- ~\$58k – Animal Control increase for additional fulltime position.
- ~(\$296k) – EMS decrease; eliminates budget for vehicles and reduces 4 open positions.
- ~(\$27k) – Other Public Health & Welfare decrease in supplies and instructional materials.
- ~(\$50k) – Airport decrease for removal of request for Airport Manager.

The property tax levy included in the 5 year Trend Analysis is shown below with a comparison between FY 2017 and FY 2018:

| Fund                                     | FY 2017  | FY 2018  |
|--|----------|----------|
| #101-General Fund                        | \$0.5028 | \$0.7714 |
| #116-Solid Waste                         | 0.1525   | 0.1525   |
| #121-Self Insurance                      | 0.0275   | 0.0475   |
| #131-Highway                             | 0.1549   | 0.0000   |
| #151-General Debt Service                | 0.0483   | 0.1133   |
| #156-Education Debt Service              | 0.2118   | 0.0000   |
| #171-Other Capital Projects              | 0.0000   | 0.0300   |
| #141-Greene Co. Schools                  | 0.7753   | 0.7753   |
| #177-Greene Co. Schools Capital Projects | 0.0000   | 0.0500   |
|  |          |          |
| Inside Rate                              | \$1.6613 |          |
| Outside Rate                             | \$1.8731 |          |
| Total                                    |          | \$1.9400 |

FY 2017 is currently on pace to come in better than the budgeted (\$1,710,885) deficit. Take note that the requested FY 2018 appropriation budget is now less than the approved FY 2017 budget. By moving the tax levy to a single rate of \$1.9400, it would balance the budget based on budgeted revenues and budgeted appropriations.

Below is the difference between budgeted and actual appropriations (audited) from FY 2013 through FY 2016:

| FISCAL YEAR    | BUDGET               | ACTUAL               | VARIANCE          |
|----------------|----------------------|----------------------|-------------------|
| FY 2013        | \$ 21,203,589        | \$ 20,997,596        | \$ 205,993        |
| FY 2014        | 20,882,091           | 20,806,255           | 75,836            |
| FY 2015        | 21,534,271           | 20,950,756           | 583,515           |
| FY 2016        | 22,496,459           | 21,689,338           | 807,121           |
| <b>AVERAGE</b> | <b>\$ 21,529,103</b> | <b>\$ 21,110,986</b> | <b>\$ 418,116</b> |

As the chart indicates, the Elected Officials and Department Heads have been good stewards of the County's finances.

A second option for the property tax levy would be to keep the current inside/outside spread but with an overall \$0.0800 increase and allocated as follows:

| <b>Fund</b>                              | <b>FY 2017</b> | <b>FY 2018</b> |
|--|----------------|----------------|
| #101-General Fund                        | \$0.5028       | \$0.5727       |
| #116-Solid Waste                         | 0.1525         | 0.1525         |
| #121-Self Insurance                      | 0.0275         | 0.0475         |
| #131-Highway                             | 0.1549         | 0.0000         |
| #151-General Debt Service                | 0.0483         | 0.1133         |
| #156-Education Debt Service              | 0.2118         | 0.2118         |
| #171-Other Capital Projects              | 0.0000         | 0.0300         |
| #141-Greene Co. Schools                  | 0.7753         | 0.7753         |
| #177-Greene Co. Schools Capital Projects | 0.0000         | 0.0500         |
|  |                |                |
| Inside Rate                              | \$1.6613       | \$1.7413       |
| Outside Rate                             | \$1.8731       | \$1.9531       |

This would produce a budgeted deficit of (\$662,809), which would be half of FY 2017. Given the amount of money saved during FY 2015 and FY 2016, the deficit would have a distinct possibility of being erased through annual savings.

A third option for the property tax levy would be to keep the inside/outside rates as they are but with the allocation as follows:

| <b>Fund</b>                              | <b>FY 2017</b> | <b>FY 2018</b> |
|--|----------------|----------------|
| #101-General Fund                        | \$0.5028       | \$0.4927       |
| #116-Solid Waste                         | 0.1525         | 0.1525         |
| #121-Self Insurance                      | 0.0275         | 0.0475         |
| #131-Highway                             | 0.1549         | 0.0000         |
| #151-General Debt Service                | 0.0483         | 0.1133         |
| #156-Education Debt Service              | 0.2118         | 0.2118         |
| #171-Other Capital Projects              | 0.0000         | 0.0300         |
| #141-Greene Co. Schools                  | 0.7753         | 0.7753         |
| #177-Greene Co. Schools Capital Projects | 0.0000         | 0.0500         |
|  |                |                |
| Inside Rate                              | \$1.6613       | \$1.6613       |
| Outside Rate                             | \$1.8731       | \$1.8731       |

This would create a budget deficit of (\$1,681,668), which is less than the budgeted deficit for FY 2017. Based on current projections and assuming similar budgetary savings, the Fund Balance for General Fund would still be above \$4,000,000 at the end of FY 2018. Each \$0.01 change in property tax equals \$124,825.

**FUND 116 SOLID WASTE/SANITATION**

**Proposed Budget Worksheet**

**FISCAL YEAR 2017-2018**

|  | <b>Approved<br/>Budgetary<br/>2013-2014</b> | <b>Approved<br/>Budgetary<br/>2014-2015</b> | <b>Approved<br/>Budgetary<br/>2015-2016</b> | <b>Approved<br/>Budgetary<br/>2016-2017</b> | <b>Proposed<br/>Budgetary<br/>2017-2018</b> | <b>% Increase<br/>Decrease<br/>2017-2018</b> | <b>\$ Increase<br/>(Decrease)<br/>2017-2018</b> |
|--|---|---|---|---|---|--|---|
| <b>Beginning Fund Balance</b>                                | <b>\$ 588,520</b>                           | <b>\$ 514,904</b>                           | <b>\$ 373,541</b>                           | <b>\$ 225,578</b>                           | <b>\$ 667,986</b>                           |  |   |
| <b>Revenues/Sources</b>                                      |   |   |   |   |   |  |   |
| Local Taxes  | \$ 1,536,025                                | \$ 1,369,333                                | \$ 1,299,700                                | \$ 1,907,576                                | \$ 1,910,726                                | 0.17%  | 3,150   |
| Charges for Current Services                                 | 162,840                                     | 154,100                                     | 178,375                                     | 177,000                                     | 177,000                                     | 0.00%  | -   |
| Other Local Revenues   | 188,101                                     | 172,800                                     | 115,210                                     | 115,960                                     | 115,960                                     | 0.00%  | -   |
| State of Tennessee   | 51,000                                      | 20,000                                      | 20,000                                      | 45,000                                      | 45,000                                      | 0.00%  | -   |
| Other Sources (Non-Revenue)                                  | 0   | 0   | 0   | 0   | -   | 0.00%  | -   |
| <b>Total</b>   | <b>\$ 1,937,966</b>                         | <b>\$ 1,716,233</b>                         | <b>\$ 1,613,285</b>                         | <b>\$ 2,245,536</b>                         | <b>\$ 2,248,686</b>                         | <b>0.14%</b>                                 | <b>\$ 3,150</b>                                 |
| <b>Expenditures/Uses</b>                                     |   |   |   |   |   |  |   |
| Diaster Relief   | \$ -  | \$ -  | \$ -  |   |   |  |   |
| Sanitation Management  | 1,088,662                                   | 1,089,832                                   | 1,074,881                                   | 1,292,103                                   | \$ 1,371,140                                | 185.87%                                      | 79,037  |
| Waste Pickup   | 483,923                                     | 528,015                                     | 481,212                                     | 479,641                                     | 402,509                                     | 51.94%                                       | (77,132)  |
| Convenience Centers  | 440,534                                     | 313,946                                     | 252,534                                     | 264,914                                     | 289,071                                     | 334.89%                                      | 24,157  |
| Transfer Stations  | 59,162                                      | 46,535                                      | 46,334                                      | 66,470                                      | 68,631                                      | -96.74%                                      | 2,161   |
| <b>Total</b>   | <b>\$ 2,072,281</b>                         | <b>\$ 1,978,328</b>                         | <b>\$ 1,854,961</b>                         | <b>\$ 2,103,128</b>                         | <b>\$ 2,131,351</b>                         | <b>1.34%</b>                                 | <b>\$ 28,223</b>                                |
| <b>Excess (Deficiency) of Revenues<br/>Over Expenditures</b> | <b>\$ (134,315)</b>                         | <b>\$ (262,095)</b>                         | <b>\$ (241,676)</b>                         | <b>\$ 142,408</b>                           | <b>\$ 117,335</b>                           |  |   |
| <b>Other Financing Sources (Uses)</b>                        |   |   |   |   |   |  |   |
| Insurance Recovery   | \$ -  | \$ -  | \$ -  | \$ -  | \$ -  |  |   |
| Transfers In   | -   | -   | -   | 300,000                                     | -   |  |   |
| <b>Total Other Financing Sources (Uses)</b>                  | <b>\$ -</b>                                 | <b>\$ -</b>                                 | <b>\$ -</b>                                 | <b>\$ 300,000</b>                           | <b>\$ -</b>                                 |  |   |
| <b>Net Change in Fund Balance</b>                            | <b>\$ (134,315)</b>                         | <b>\$ (262,095)</b>                         | <b>\$ (241,676)</b>                         | <b>\$ 442,408</b>                           | <b>\$ 117,335</b>                           |  |   |
| <b>Prior Year Fund Balance</b>                               | <b>387,769</b>                              | <b>588,520</b>                              | <b>373,541</b>                              | <b>225,578</b>                              | <b>667,986</b>                              |  |   |
| <b>Ending Fund Balance</b>                                   | <b>\$ 253,454</b>                           | <b>\$ 326,425</b>                           | <b>\$ 131,865</b>                           | <b>\$ 667,986</b>                           | <b>\$ 785,321</b>                           |  |   |

## Fund 116 – Solid Waste – 5 yr. Trended Budget/Actual

|                     | FY 2014        |                | FY 2015        |                | FY 2016        |                | FY 2017        | FY 2018        |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                     | Budget         | Actual         | Budget         | Actual         | Budget         | Actual         | Budget         | Budget         |
| Revenue             | \$ 1,937,966   | \$ 1,837,387   | \$ 1,716,233   | \$ 1,667,242   | \$ 1,613,285   | \$ 1,525,381   | \$ 2,245,536   | \$ 2,248,686   |
| Appropriations      | 2,072,281      | 1,911,003      | 1,978,328      | 1,808,605      | 1,854,961      | 1,673,344      | 2,103,128      | 2,131,351      |
| Transfers (In)/Out  | -              | -              | -              | -              | -              | -              | (300,000)      | -              |
| Excess/Deficit      | (134,315)      | (73,616)       | (262,095)      | (141,363)      | (241,676)      | (147,963)      | 442,408        | 117,335        |
| <b>Fund Balance</b> | <b>253,454</b> | <b>514,904</b> | <b>326,425</b> | <b>373,541</b> | <b>131,865</b> | <b>225,578</b> | <b>667,986</b> | <b>785,321</b> |

## **Fund 116 – Solid Waste – Discussion**

Below is the difference between budgeted and actual appropriations (audited) from FY 2013 through FY 2016:

| <b>FISCAL YEAR</b> | <b>BUDGET</b>              | <b>ACTUAL</b>              | <b>VARIANCE</b>          |
|--------------------|----------------------------|----------------------------|--------------------------|
| FY 2013*           | \$ 3,134,719               | \$ 2,758,560               | \$ 376,159               |
| FY 2014            | 2,072,281                  | 1,911,003                  | 161,278                  |
| FY 2015            | 1,978,328                  | 1,808,605                  | 169,723                  |
| FY 2016            | 1,854,961                  | 1,673,344                  | 181,617                  |
| <b>AVERAGE</b>     | <b><u>\$ 2,260,072</u></b> | <b><u>\$ 2,037,878</u></b> | <b><u>\$ 222,194</u></b> |

Of the \$2,131,351 appropriation request for FY 2018, \$1,210,657 (excludes salaries) or 56% relates to the pickup and disposal of the County's waste. Tipping fees are projected to increase by roughly 2% this year.

All three (3) front loaders have been out of service multiple times over the past few months. The trucks have been projected to begin a replacement cycle, at an estimated \$225,000 each, beginning in FY 2020 through the Capital Projects Fund but the County will likely need to replace at least one truck sooner. The Capital Projects Fund projects to begin FY 2018 with a cash balance under \$60,000 after commitments for the Courthouse roof are paid.

**FUND 131 HIGHWAY/PUBLIC WORKS**

**Proposed Budget Worksheet**

**FISCAL YEAR 2017-2018**

|  | <b>Approved<br/>Budgetary<br/>2013-2014</b> | <b>Approved<br/>Budgetary<br/>2014-2015</b> | <b>Approved<br/>Budgetary<br/>2015-2016</b> | <b>Approved<br/>Budgetary<br/>2016-2017</b> | <b>Proposed<br/>Budgetary<br/>2017-2018</b> | <b>% Increase<br/>Decrease<br/>2017-2018</b> | <b>\$ Increase<br/>(Decrease)<br/>2017-2018</b> |
|--|---|---|---|---|---|--|---|
| <b>Beginning Fund Balance</b>                            | \$ 3,959,077                                | \$ 2,827,428                                | \$ 2,351,244                                | \$ 3,236,865                                | \$ 2,120,366                                |  |   |
| <b>Revenues/Sources</b>                                  |   |   |   |   |   |  |   |
| Local Taxes  | \$ 2,684,241                                | \$ 2,678,245                                | \$ 2,752,690                                | \$ 2,783,075                                | \$ 2,939,770                                | 5.63%  | 156,695   |
| Licenses & Permits                                       | -   | -   | -   | -   | -   | 0.00%  | -   |
| Other Local Revenue                                      | 16,000                                      | 5,500                                       | 5,500                                       | 6,200                                       | 6,200                                       | 0.00%  | -   |
| State of Tennessee                                       | 2,891,000                                   | 2,884,800                                   | 2,868,061                                   | 3,460,000                                   | 4,271,500                                   | 23.45%                                       | 811,500   |
| Federal Government                                       | 213,928                                     | 13,300                                      | 13,500                                      | 13,500                                      | 13,500                                      | 0.00%  | -   |
| Other Sources (Gov't's & Citizens Groups)                | -   | -   | 0   | 0   | -   | 0.00%  | -   |
| <b>Total</b>   | <b>\$ 5,805,169</b>                         | <b>\$ 5,581,845</b>                         | <b>\$ 5,639,751</b>                         | <b>\$ 6,262,775</b>                         | <b>\$ 7,230,970</b>                         | <b>29.08%</b>                                | <b>\$ 968,195</b>                               |
| <b>Expenditures/Uses</b>                                 |   |   |   |   |   |  |   |
| Administration   | \$ 240,865                                  | \$ 244,222                                  | \$ 261,972                                  | \$ 261,575                                  | \$ 266,920                                  | 2.04%  | 5,345   |
| Highway and Bridge Maint                                 | 3,715,442                                   | 3,798,900                                   | 3,778,598                                   | 3,902,165                                   | 3,943,217                                   | 1.05%  | 41,052  |
| Operation & Maint of Equip                               | 1,143,410                                   | 1,169,786                                   | 1,059,379                                   | 1,063,563                                   | 1,092,135                                   | 2.69%  | 28,572  |
| Asphalt Plant Operations                                 | 1,244,772                                   | 1,637,845                                   | 1,060,201                                   | 1,846,469                                   | 2,796,242                                   | 51.44%                                       | 949,773   |
| Other Charges  | 199,795                                     | 199,795                                     | 120,052                                     | 120,502                                     | 112,456                                     | -6.68%                                       | (8,046)   |
| Capital Outlay   | 345,000                                     | 345,000                                     | 125,000                                     | 185,000                                     | 100,000                                     | -45.95%                                      | (85,000)  |
| <b>Total</b>   | <b>\$ 6,889,284</b>                         | <b>\$ 7,395,548</b>                         | <b>\$ 6,405,202</b>                         | <b>\$ 7,379,274</b>                         | <b>\$ 8,310,970</b>                         | <b>12.63%</b>                                | <b>\$ 931,696</b>                               |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (1,084,115)</b>                       | <b>\$ (1,813,703)</b>                       | <b>\$ (765,451)</b>                         | <b>\$ (1,116,499)</b>                       | <b>\$ (1,080,000)</b>                       |  |   |
| <b>Other Financing Sources (Uses)</b>                    |   |   |   |   |   |  |   |
| Insurance Recovery                                       | -   | -   | -   | -   | -   |  |   |
| Transfers In   | -   | -   | -   | -   | -   |  |   |
| <b>Total</b>   | <b>\$ -</b>                                 |  |   |
| Net Change in Fund Balance                               | \$ (1,084,115)                              | \$ (1,813,703)                              | \$ (765,451)                                | \$ (1,116,499)                              | \$ (1,080,000)                              |  |   |
| Prior Year Fund Balance                                  | \$ 3,959,077                                | \$ 2,827,428                                | \$ 2,351,244                                | \$ 3,236,865                                | \$ 2,120,366                                |  |   |
| <b>Ending Fund Balance</b>                               | <b>\$ 2,874,962</b>                         | <b>\$ 1,013,725</b>                         | <b>\$ 1,585,793</b>                         | <b>\$ 2,120,366</b>                         | <b>\$ 1,040,366</b>                         |  |   |

## Fund 131 – Highway – 5 yr. Trended Budget/Actual

|                     | FY 2014          |                  | FY 2015          |                  | FY 2016          |                  | FY 2017          | FY 2018          |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                     | Budget           | Actual           | Budget           | Actual           | Budget           | Actual           | Budget           | Budget           |
| Revenue             | \$ 5,805,169     | \$ 5,516,900     | \$ 5,581,845     | \$ 5,657,300     | \$ 5,639,751     | \$ 5,500,611     | \$ 6,216,975     | \$ 7,230,970     |
| Appropriations      | 6,889,284        | 7,499,684        | 7,395,548        | 6,216,065        | 6,405,202        | 4,623,660        | 7,379,274        | 8,310,970        |
| Transfers (In)/Out  | -                | (851,135)        | -                | (82,581)         | -                | (8,670)          | -                | -                |
| Excess/Deficit      | (1,084,115)      | (1,131,649)      | (1,813,703)      | (476,184)        | (765,451)        | 885,621          | (1,116,499)      | (1,080,000)      |
| <b>Fund Balance</b> | <b>2,874,962</b> | <b>2,827,428</b> | <b>1,013,725</b> | <b>2,351,244</b> | <b>1,585,793</b> | <b>3,236,865</b> | <b>2,120,366</b> | <b>1,040,366</b> |

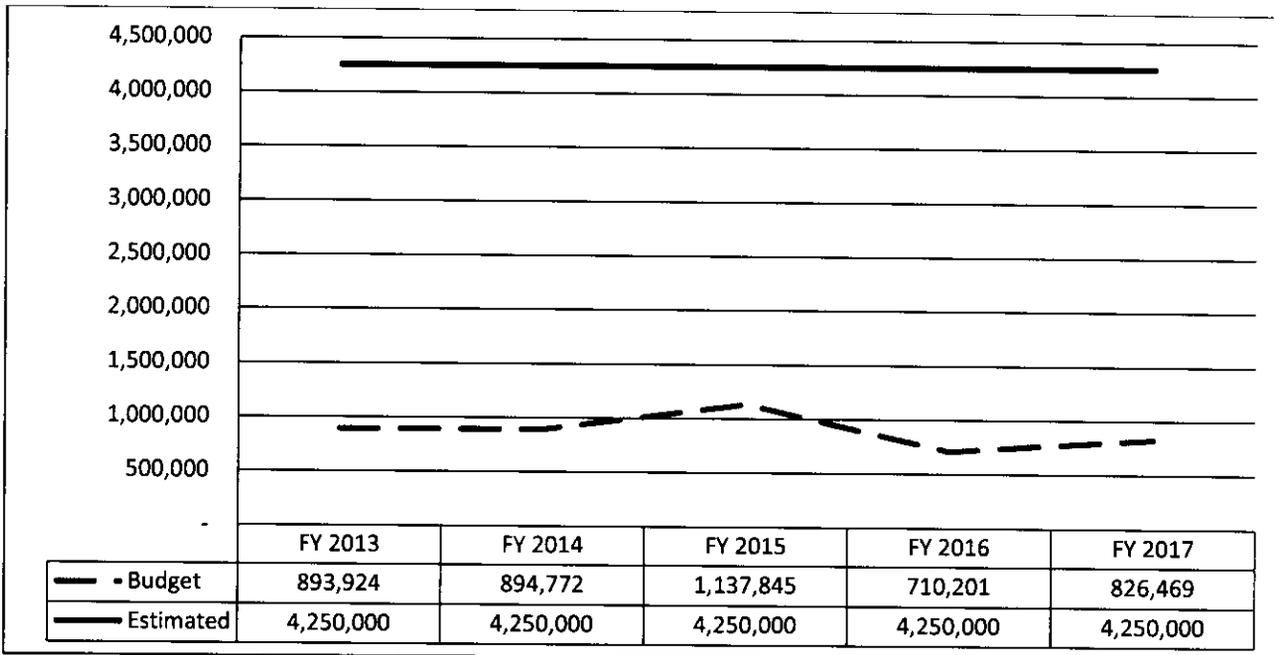
## Fund 131 – Highway – Discussion

Below is the difference between budgeted and actual appropriations (audited) from FY 2013 through FY 2016:

| FISCAL YEAR    | BUDGET              | ACTUAL              | VARIANCE          |
|----------------|---------------------|---------------------|-------------------|
| FY 2013        | \$ 6,026,473        | \$ 4,896,048        | \$ 1,130,425      |
| FY 2014        | 5,805,169           | 6,670,647           | (865,478)         |
| FY 2015        | 7,395,548           | 6,216,065           | 1,179,483         |
| FY 2016        | 6,405,202           | 4,623,660           | 1,781,542         |
| <b>AVERAGE</b> | <b>\$ 6,408,098</b> | <b>\$ 5,601,605</b> | <b>\$ 806,493</b> |

Greene County has approximately 1,210 road miles and the cost to pave each mile is an estimated \$50,000 per mile for a total cost of \$60,500,000 for Asphalt Plant Operations (excluding Highway Construction). It would cost the County roughly \$4,250,000 (factoring in inflation & equipment replacement) per year to pave all roads over a fifteen (15) year cycle.

Below is a 5yr. trended chart of the original budgeted appropriations for the Asphalt Plant:



The average funding difference over this time frame is approximately \$3,400,000 or about \$0.27 in property tax.

**FUND 151 GENERAL DEBT SERVICE**  
**Proposed Budget Worksheet**  
**FISCAL YEAR 2017-2018**

|  | Approved<br>Budgetary<br>2013-2014 | Approved<br>Budgetary<br>2014-2015 | Approved<br>Budgetary<br>2015-2016 | Approved<br>Budgetary<br>2016-2017 | Proposed<br>Budgetary<br>2017-2018 | % Increase<br>Decrease<br>2017-2018 | \$ Increase<br>(Decrease)<br>2017-2018 |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|--|
| <b>Beginning Fund Balance</b>                            | \$ (45,609)                        | \$ 158,090                         | \$ 247,740                         | \$ 554,088                         | \$ 778,968                         |                                     |  |
| <b>Revenues/Sources</b>                                  |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Local Taxes  | \$ 1,366,972                       | \$ 1,472,579                       | \$ 1,923,697                       | \$ 1,873,494                       | \$ 1,791,855                       | -4.358%                             | (81,639)                               |
| Other Local Revenues                                     | 2,000                              | 1,400                              | 1,000                              | 1,000                              | 1,000                              | 0.000%                              | -                                      |
| Other Sources (Non-Revenue)                              | -                                  | -                                  | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| <b>Total</b>   | <b>\$ 1,368,972</b>                | <b>\$ 1,473,979</b>                | <b>\$ 1,924,697</b>                | <b>\$ 1,874,494</b>                | <b>\$ 1,792,855</b>                | <b>-2.608%</b>                      | <b>(81,639)</b>                        |
| <b>Expenditures/Uses</b>                                 |                                    |                                    |                                    |                                    |                                    |                                     |  |
| <b>Principal on Debt</b>                                 |                                    |                                    |                                    |                                    |                                    |                                     |  |
| General Government                                       | \$ 515,000                         | \$ 985,000                         | \$ 1,010,000                       | \$ 950,000                         | \$ 985,000                         | 3.684%                              | 35,000                                 |
| Highways & Streets                                       | 740,000                            | 250,000                            | 285,000                            | 350,000                            | 370,000                            | 5.714%                              | 20,000                                 |
| <b>Interest on Debt</b>                                  |                                    |                                    |                                    |                                    |                                    |                                     |  |
| General Government                                       | 283,678                            | 85,521                             | 153,516                            | 132,199                            | 112,275                            | -15.071%                            | (19,924)                               |
| Highways & Streets                                       | 199,224                            | 128,462                            | 199,748                            | 194,215                            | 188,138                            | -3.129%                             | (6,077)                                |
| <b>Other Debt Service</b>                                |                                    |                                    |                                    |                                    |                                    |                                     |  |
| General Government                                       | 20,700                             | 20,700                             | 23,000                             | 23,200                             | 33,250                             | 43.319%                             | 10,050                                 |
| Highways & Streets                                       | -                                  | -                                  | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| <b>Total</b>   | <b>\$ 1,758,602</b>                | <b>\$ 1,469,683</b>                | <b>\$ 1,671,264</b>                | <b>\$ 1,649,614</b>                | <b>\$ 1,688,663</b>                | <b>-1.295%</b>                      | <b>39,049</b>                          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (389,630)</b>                | <b>\$ 4,296</b>                    | <b>\$ 253,433</b>                  | <b>\$ 224,880</b>                  | <b>\$ 104,192</b>                  |                                     |  |
| <b>Other Financing Sources (Uses)</b>                    |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Refunding Debt Issued                                    | \$ 380,000                         | -                                  | -                                  | -                                  | -                                  |                                     |  |
| Premiums on Debt Issued                                  | -                                  | -                                  | -                                  | -                                  | -                                  |                                     |  |
| Transfers In   | 100,000                            | -                                  | -                                  | -                                  | -                                  |                                     |  |
| Payments to Refunded Debt Escrow Agent                   | (10,000)                           | -                                  | -                                  | -                                  | -                                  |                                     |  |
| <b>Total Other Financing Sources (Uses)</b>              | <b>\$ 470,000</b>                  | <b>\$ -</b>                        | <b>\$ -</b>                        | <b>\$ -</b>                        | <b>\$ -</b>                        |                                     |  |
| <b>Net Change in Fund Balance</b>                        | <b>\$ 80,370</b>                   | <b>\$ 4,296</b>                    | <b>\$ 253,433</b>                  | <b>\$ 224,880</b>                  | <b>\$ 104,192</b>                  |                                     |  |
| Prior Year Fund Balance                                  | (45,609)                           | 158,090                            | 247,740                            | 554,088                            | 778,968                            |                                     |  |
| <b>Ending Fund Balance</b>                               | <b>\$ 34,761</b>                   | <b>\$ 162,386</b>                  | <b>\$ 501,173</b>                  | <b>\$ 778,968</b>                  | <b>\$ 883,160</b>                  |                                     |  |

# Fund 151 – General Debt Service – Schedule

## Principal Only:

| Fiscal Year | 82120-601-108<br>REGIONS BANK | 82110-601-109<br>REGIONS BANK           | 82110-601-995<br>REGIONS BANK REFUNDED 2011 | 82120-601-996<br>Refunded Other Loans Highway-1996 Series | REGIONS BANK 2014 Series                       | Total Principal |
|-------------|-------------------------------|---|---|---|--|-----------------|
|             | Highway Project 2010 Series   | Energy Conservation Project 2010 Series | Refunded General Obligation 1999 Series     | Refunded Other Loans Highway-1996 Series                  | REFUNDING OF SERIES B-5-A and 2013 all Highway |                 |
| 2016-2017   | -                             | 195,000                                 | 755,000                                     | 95,000  | 255,000  | 1,300,000       |
| 2017-2018   | -                             | 200,000                                 | 785,000                                     | 95,000  | 275,000  | 1,355,000       |
| 2018-2019   | -                             | 205,000                                 | 810,000                                     | 100,000   | 280,000  | 1,395,000       |
| 2019-2020   | -                             | 205,000                                 | 835,000                                     | 105,000   | 285,000  | 1,430,000       |
| 2020-2021   | -                             | 210,000                                 | 865,000                                     | 105,000   | 295,000  | 1,475,000       |
| 2021-2022   | 1,330,000                     | 215,000                                 |   |   | 290,000  | 1,835,000       |
| 2022-2023   | 1,360,000                     | 225,000                                 |   |   | 290,000  | 1,875,000       |
| 2023-2024   | 1,395,000                     | 230,000                                 |   |   |  | 1,625,000       |
| 2024-2025   | 1,435,000                     | 235,000                                 |   |   |  | 1,670,000       |

## Interest Only:

| Fiscal Year | 82220-603-108<br>REGIONS BANK | 82210-603-109<br>REGIONS BANK           | 82110-601-995<br>REGIONS BANK REFUNDED 2011 | 82120-601-996<br>Refunded Other Loans Highway-1996 Series | REGIONS BANK 2014 Series                       | Total Interest |
|-------------|-------------------------------|---|---|---|--|----------------|
|             | Highway Project 2010 Series   | Energy Conservation Project 2010 Series | Refunded General Obligation 1999 Series     | Refunded Other Loans Highway-1996 Series                  | REFUNDING OF SERIES B-5-A and 2013 all Highway |                |
| 2016-2017   | 144,710                       | 50,334                                  | 81,865                                      | 10,105  | 39,400   | 326,414        |
| 2017-2018   | 145,633                       | 45,510                                  | 66,765                                      | 8,205   | 34,300   | 300,413        |
| 2018-2019   | 146,633                       | 40,510                                  | 51,065                                      | 6,305   | 28,800   | 273,313        |
| 2019-2020   | 147,513                       | 35,275                                  | 34,865                                      | 4,305   | 23,200   | 245,158        |
| 2020-2021   | 148,020                       | 29,899                                  | 18,165                                      | 2,205   | 17,500   | 215,789        |
| 2021-2022   | 148,572                       | 24,359                                  |   |   | 11,600   | 184,531        |
| 2022-2023   | 114,975                       | 19,331                                  |   |   | 5,800  | 140,106        |
| 2023-2024   | 69,771                        | 22,929                                  |   |   |  | 92,700         |
| 2024-2025   | 41,257                        | 6,756                                   |   |   |  | 48,013         |

TOTAL      \$      6,482,374      \$      1,949,569      \$      3,465,860      \$      426,020      \$      1,836,200      \$      14,160,023

**FUND 156 EDUCATION DEBT SERVICE**  
**Proposed Budget Worksheet**  
**FISCAL YEAR 2017-2018**

|  | Approved<br>Budgetary<br>2013-2014 | Approved<br>Budgetary<br>2014-2015 | Approved<br>Budgetary<br>2015-2016 | Approved<br>Budgetary<br>2016-2017 | Proposed<br>Budgetary<br>2017-2018 | % Increase<br>Decrease<br>2017-2018 | \$ Increase<br>(Decrease)<br>2017-2018 |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|--|
| <b>Beginning Fund Balance</b>                            | \$ 1,006,093                       | \$ 1,006,210                       | \$ 970,231                         | \$ 983,306                         | \$ 1,333,219                       |                                     |  |
| <b>Revenues/Sources</b>                                  |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Local Taxes  | \$ 2,400,986                       | \$ 2,464,117                       | \$ 2,541,656                       | \$ 2,539,586                       | \$ 1,865,000                       | -26.563%                            | (674,586)                              |
| Other Local Revenues                                     | 10,000                             | 7,500                              | 6,000                              | 6,000                              | 6,000                              | 0.000%                              | -                                      |
| State of Tennessee                                       | -                                  | -                                  | -                                  | -                                  | -                                  | 0.000%                              | -                                      |
| Other Governments and Citizens                           | 250,000                            | 250,000                            | 250,000                            | 127,248                            | 127,248                            | 0.000%                              | -                                      |
| Other Sources (Non-Revenue)                              | 30,650                             | -                                  | -                                  | 250,000                            | 250,000                            | 0.000%                              | -                                      |
| <b>Total</b>   | <b>\$ 2,691,636</b>                | <b>\$ 2,721,617</b>                | <b>\$ 2,797,656</b>                | <b>\$ 2,922,834</b>                | <b>\$ 2,248,248</b>                | <b>4.474%</b>                       | <b>(674,586)</b>                       |
| <b>Expenditures/Uses</b>                                 |                                    |                                    |                                    |                                    |                                    |                                     |  |
| <b>Principal on Debt</b>                                 |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Education  | \$ 2,698,927                       | \$ 2,839,024                       | \$ 2,847,934                       | \$ 1,890,760                       | \$ 1,856,844                       | -1.794%                             | (33,916)                               |
| <b>Interest on Debt</b>                                  |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Education  | -                                  | -                                  | -                                  | 537,550                            | 497,413                            | -7.467%                             | (40,137)                               |
| <b>Other Debt Service</b>                                |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Education  | -                                  | -                                  | -                                  | 175,248                            | 152,748                            | -12.839%                            | (22,500)                               |
| <b>Total</b>   | <b>\$ 2,698,927</b>                | <b>\$ 2,839,024</b>                | <b>\$ 2,847,934</b>                | <b>\$ 2,603,558</b>                | <b>\$ 2,507,005</b>                | <b>-8.581%</b>                      | <b>(96,553)</b>                        |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (7,291)</b>                  | <b>\$ (117,407)</b>                | <b>\$ (50,278)</b>                 | <b>\$ 319,276</b>                  | <b>\$ (258,757)</b>                |                                     |  |
| <b>Other Financing Sources (Uses)</b>                    |                                    |                                    |                                    |                                    |                                    |                                     |  |
| Refunding Debt Issued                                    | \$ -                               | \$ -                               | \$ -                               | \$ -                               | \$ -                               |                                     |  |
| Premiums on Debt Issued                                  | -                                  | -                                  | -                                  | -                                  | -                                  |                                     |  |
| Transfers In   | -                                  | -                                  | 30,637                             | 30,637                             | -                                  |                                     |  |
| Payments to Refunded Debt Escrow Agent                   | -                                  | -                                  | -                                  | -                                  | -                                  |                                     |  |
| <b>Total Other Financing Sources (Uses)</b>              | <b>\$ -</b>                        | <b>\$ -</b>                        | <b>\$ 30,637</b>                   | <b>\$ 30,637</b>                   | <b>\$ -</b>                        |                                     |  |
| <b>Net Change in Fund Balance</b>                        | <b>\$ (7,291)</b>                  | <b>\$ (117,407)</b>                | <b>\$ (19,641)</b>                 | <b>\$ 349,913</b>                  | <b>\$ (258,757)</b>                |                                     |  |
| Prior Year Fund Balance                                  | 1,006,093                          | 1,006,210                          | 970,231                            | 983,306                            | 1,333,219                          |                                     |  |
| <b>Ending Fund Balance</b>                               | <b>\$ 998,802</b>                  | <b>\$ 888,351</b>                  | <b>\$ 950,590</b>                  | <b>\$ 1,333,219</b>                | <b>\$ 1,074,462</b>                |                                     |  |

# Fund 156 – Education Debt Service – Schedule

**Bonded Debt Principal Only:**

ALL ARE THRU REGIONS BANK

| Fiscal Year | 82130-601-9XX<br>Rural School<br>Refunding Bonds<br>2005 (A) & 2005 (B) | 82130-601-967<br>Rural School<br>Refunding Bonds<br>2005 (C) | 8130-601-108<br>Rural School<br>West Greene Bonds<br>2010 (A) | Total     |
|-------------|---|--|---|-----------|
| 2016-2017   | 970,000   | 480,000  | \$ -  | 1,450,000 |
| 2017-2018   | 1,000,000   | -  | 335,000   | 1,335,000 |
| 2018-2019   | 1,065,000   | -  | 325,000   | 1,390,000 |
| 2019-2020   | 1,125,000   | -  | 330,000   | 1,455,000 |
| 2020-2021   | 1,175,000   | -  | -   | 1,175,000 |
| 2021-2022   | 1,235,000   | -  | -   | 1,235,000 |
| 2022-2023   | 1,300,000   | -  | -   | 1,300,000 |
| 2023-2024   | 1,365,000   | -  | -   | 1,365,000 |
| 2024-2025   | 1,435,000   | -  | -   | 1,435,000 |
| 2025-2026   | 1,465,000   | -  | -   | 1,465,000 |

**Bonded Debt Interest Only:**

| Fiscal Year | 82130-601-9XX<br>Rural School<br>Refunding Bonds<br>2005 (A) & 2005 (B) | 82230-603-967<br>Rural School<br>Refunding Bonds<br>2005 (C) | 8130-603-108<br>Rural School<br>West Greene Bonds<br>2010 (A) | Total   |
|-------------|---|--|---|---------|
| 2016-2017   | 500,132   | 9,600  | 24,763  | 534,495 |
| 2017-2018   | 471,250   | -  | 24,763  | 496,013 |
| 2018-2019   | 421,250   | -  | 15,550  | 436,800 |
| 2019-2020   | 368,000   | -  | 7,425   | 375,425 |
| 2020-2021   | 311,750   | -  | -   | 311,750 |
| 2021-2022   | 253,000   | -  | -   | 253,000 |
| 2022-2023   | 191,250   | -  | -   | 191,250 |
| 2023-2024   | 126,250   | -  | -   | 126,250 |
| 2024-2025   | 58,000  | -  | -   | 58,000  |
| 2025-2026   | 29,300  | -  | -   | 29,300  |

**Total Bonded School Debt Service  
Obligation**

# Fund 156 – Education Debt Service – Schedule

**Loan Principal Only:**

| Fiscal<br>Year | 82330-612<br>Energy Efficient<br>School Initiative |         |
|----------------|--|---------|
|                | (EESI)   | Total   |
| 2017-2018      | 121,608  | 121,608 |
| 2018-2019      | 122,532  | 122,532 |
| 2019-2020      | 123,456  | 123,456 |
| 2020-2021      | 124,380  | 124,380 |
| 2021-2022      | 125,316  | 125,316 |
| 2022-2023      | 126,264  | 126,264 |
| 2023-2024      | 63,444   | 63,444  |

**Loan Interest Only:**

| Fiscal<br>Year | 82330-613<br>Energy Efficient<br>School Initiative |       |
|----------------|--|-------|
|                | (EESI)   | Total |
| 2017-2018      | 5,640  | 5,640 |
| 2018-2019      | 4,716  | 4,716 |
| 2019-2020      | 3,792  | 3,792 |
| 2020-2021      | 2,868  | 2,868 |
| 2021-2022      | 1,932  | 1,932 |
| 2022-2023      | 984  | 984   |
| 2023-2024      | 151  | 151   |

**Total Bonded School  
Debt Service Obligation**

# Fund 156 – Education Debt Service – Schedule

## Principal on Notes Only

| Fiscal<br>Year | BB&T BANK<br>82130-602              | CAPITAL BANK<br>82130-602             | Total   |
|----------------|-------------------------------------|---------------------------------------|---------|
|                | Capital Outlay<br>Note<br>Band Room | Capital Outlay<br>6 Mo. Note<br>Buses |         |
| 2017-2018      | -                                   | 521,844                               | 521,844 |

## Interest on Notes Only

| Fiscal<br>Year | BB&T BANK<br>82230-604              | CAPITAL BANK<br>82230-604             | Total |
|----------------|-------------------------------------|---------------------------------------|-------|
|                | Capital Outlay<br>Note<br>Band Room | Capital Outlay<br>6 Mo. Note<br>Buses |       |
| 2017-2018      | -                                   | 1,400                                 | 1,400 |

School Debt Service  
Obligation

## **Fund 171 – Other Capital Projects – Discussion**

Prior to FY 2016, Greene County did not have a budget for Fund 171. The budget was created in FY 2016 to track the TWRA Firing Range grant.

The current version of the FY 2018 budget has \$0.03 of property tax (\$375,000) allocated for projects that may include a Front Loader for Solid Waste (\$225,000), Communication System (\$150,000), Ambulance (\$125,000), Re-wiring of Annex (\$25,000), Vehicle for Building & Zoning (\$30,000), various projects for existing County Offices (\$100,000).

The projects listed above total approximately \$655,000. With the Capital Projects fund balance projected to be less than \$60,000 to begin FY 2018 (after payment is made for Courthouse Roof repair), Greene County will not be in a position to fund the above projects in a single year.

I would request that we allocate at least another \$0.01 of property tax for Capital Projects and straddle as many projects between years as possible.

Another dilemma facing the County is the result of the Greene County School Facility Study. The Study is not expected to be delivered until October 2017 which makes it difficult to plan for in the current FY 2018 budget year.

**IF** the Study recommends that at least one (1) consolidated/comprehensive (includes CTE) high school be built **AND** the Board of Education requests the funding, the cost that I have been given is approximately \$45,000,000. If the project were to go forward immediately, debt issuance over a 20yr period would require annual payments of about \$3,000,000 or \$0.35 under our current inside/outside system.

If the project were to go forward, there are multiple ways to finance it. If a tax increase were to be established now and the proceeds restricted for the project until sufficient funds were accumulated to help offset the amount of funds to be borrowed, it would also put the County closer to the retirement of its existing debt. The last full year of payments on the current debt will be FY 2025 at about \$3,200,000 and all current debt retired by FY 2026.

## Greene County Inventory Report

| County No. | Description   | Serial Number                 | Make                      | PurchaseDate | TradeValue | PurchasePrice                        |
|------------|---|-------------------------------|---------------------------|--------------|------------|--------------------------------------|
| 001        | - SINGLE-AXLE<br>Make-Model-Year: CHEVY--1995                           | 1GBM7HIJXSJ108601<br>Category | CHEVY<br>Location         |              | Seller     | \$25,000.00                          |
| 0010       | - ROAD TRACTOR<br>Make-Model-Year: MACK--1992                           | 1M2AA12Y0NW017214<br>Category | MACK<br>Location          |              | Seller     | \$23,000.00                          |
| 0011       | - 1-TON TRUCK<br>Make-Model-Year: GMC--1990                             | 1GDJR33K9LF702405<br>Category | GMC<br>Location           |              | Seller     | \$2,500.00                           |
| 0012       | - WATER TRUCK<br>Make-Model-Year: FORD--1973                            | TNV1N965661053967<br>Category | FORD<br>Location          |              | Seller     | \$5,000.00                           |
| 0013       | - TRI-AXLE DUMP TRUCK<br>Make-Model-Year: MACK--1991                    | 1M2AA12Y7MW011053<br>Category | MACK<br>Location          |              | Seller     | \$26,000.00                          |
| 0015       | - DUMP TRUCK<br>Make-Model-Year: INTERNATIONAL--2001                    | 1HTSHAAR51H356776<br>Category | INTERNATIONAL<br>Location |              | Seller     | \$45,000.00                          |
| 0017       | - BRIGADIER TANDEM DUMP<br>Make-Model-Year: GMC--1978                   | TJC908V609806<br>Category     | GMC<br>Location           | 8/23/2001    | Seller     | \$3,250.00<br>STATE OF TENNESSEE     |
| 0018       | - LT900 TRUCK TANDEM<br>Make-Model-Year: FORD--1986                     | 1FDYU90XXGVA47750<br>Category | FORD<br>Location          | 8/23/2001    | Seller     | \$9,500.00<br>STATE OF TENNESSEE     |
| 002        | - SINGLE-AXLE DUMP TRUCK<br>Make-Model-Year: CHEVY--1995                | 1GBM7H1J4SJ108612<br>Category | CHEVY<br>Location         |              | Seller     | \$25,000.00                          |
| 0020       | - TANDEM DUMP TRUCK<br>Make-Model-Year: INTERNATIONAL-7600 SBA 6X4-2004 | 1HTWYAXT84J018919<br>Category | INTERNATIONAL<br>Location | 7/14/2004    | Seller     | \$87,500.00<br>GOOD PASTER           |
| 0021       | - TANDEM DUMP TRUCK<br>Make-Model-Year: INTERNATIONAL-7600 SBA 6X4-2004 | 1HTWYAXT24J018933<br>Category | INTERNATIONAL<br>Location | 7/14/2004    | Seller     | \$87,500.00<br>GOOD PASTER           |
| 0022       | - TANDAM DUMP TRUCK<br>Make-Model-Year: INTERNATIONAL-7600 BSA 6X4-2004 | 1HTWYAXT14J018924<br>Category | INTERNATIONAL<br>Location | 7/14/2004    | Seller     | \$87,500.00<br>GOOD PASTER           |
| 0023       | - TANDEM DUMP TRUCK<br>Make-Model-Year: INTERNATIONAL-7600 SBA 6X4-2004 | 1HTWYAXT44J018934<br>Category | INTERNATIONAL<br>Location | 7/14/2004    | Seller     | \$87,500.00<br>GOOD PASTER           |
| 0024       | - TANDEM DUMP TRUCK<br>Make-Model-Year: KENWORTH-T300-2005              | 2NKML29X75M101266<br>Category | KENWORTH<br>Location      | 12/16/2004   | Seller     | \$61,999.00<br>KENWORTH OF TENNESSEE |
| 0025       | - TANDEM DUMP TRUCK<br>Make-Model-Year: FORD-W90-1990                   | 1FDYW90XXLVA35988<br>Category | FORD<br>Location          | 5/18/2005    | Seller     | \$6,500.00<br>STATE OF TN            |

| County No. | Description  | Serial Number     | Make              | PurchaseDate | TradeValue | PurchasePrice                |
|------------|--|-------------------|-------------------|--------------|------------|------------------------------|
| 0026       | - SINGLE AXLEDUMP TRUCK                              | 1GDP7H1J6MJ523020 | GMC               | 5/18/2005    |            | \$7,800.00                   |
|            | Make-Model-Year: GMC-TC7-1991                        | Category          | Location          |              | Seller     | STATE OF TN                  |
| 0027       | - SINGLE AXLEDUMP TRUCK                              | 1GBP7H1C3XJ103603 | CHEV              | 5/18/2005    |            | \$9,000.00                   |
|            | Make-Model-Year: CHEV-CC7-1999                       | Category          | Location          |              | Seller     | STATE OF TN                  |
| 0028       | - SINGLE AXLE DUMP TRUCK                             | 1GDP7H1J2MJ522656 | GMC               | 7/11/2005    |            | \$7,800.00                   |
|            | Make-Model-Year: GMC-TC7-1991                        | Category          | Location          |              | Seller     | STATE OF TN                  |
| 0029       | - SINGLE AXLE DUMP TRUCK                             | 1GDP7H1J6MJ522708 | GMC               | 7/12/2005    |            | \$4,000.00                   |
|            | Make-Model-Year: GMC-TC7-1991                        | Category          | Location          |              | Seller     | STATE OF TN                  |
| 003        | - SINGLE-AXLE FLATBED TRUCK                          | HTSCZWM8LH250044  | INTERNATION<br>AL |              |            | \$10,000.00                  |
|            | Make-Model-Year: INTERNATIONAL--1990                 | Category          | Location          |              | Seller     |                              |
| 0030       | - TADEM DUMP TRUCK                                   | 1HTSHNHR7MH344369 | INTL              | 7/11/2005    |            | \$16,000.00                  |
|            | Make-Model-Year: INTL-490-1991                       | Category          | Location          |              | Seller     | STATE OF TN                  |
| 0032       | - TANDEM DUMP TRUCK                                  | 1FVHC5BSXDHFA9612 | FREIGHTLINE<br>R  | 7/30/2012    |            | \$91,157.00                  |
|            | Make-Model-Year: FREIGHTLINER-M2112-2013             | Category          | Location          |              | Seller     | FREIGHTLINER OF<br>KNOXVILLE |
| 0033       | - TANDEM DUMP TRUCK                                  | 1FVHC5BS1DHFA9613 | FREIGHTLINE<br>R  | 7/30/2012    |            | \$91,157.00                  |
|            | Make-Model-Year: FREIGHTLINER-M2112-2013             | Category          | Location          |              | Seller     | FREIGHTLINER OF<br>KNOXVILLE |
| 0034       | - TANDEM DUMP TRUCK                                  | 1FVHC5BS3DHFA9614 | FREIGHTLINE<br>R  | 7/30/2012    |            | \$91,157.00                  |
|            | Make-Model-Year: FREIGHTLINER-M2112-2013             | Category          | Location          |              | Seller     | FREIGHTLINER OF<br>KNOXVILLE |
| 0035       | - SINGLE AXLE TRUCK                                  | 1HTMMAAN27H427250 | INT'L             | 3/19/2013    |            | \$16,000.00                  |
|            | Make-Model-Year: INT'L-430-2007                      | Category          | Location          |              | Seller     | LANDMARK<br>INTERNATIONAL TR |
| 0036       | - TANDEM ROAD TRACTOR                                | 1M1AA18Y84N157334 | MACK              | 12/3/2013    |            | \$12,000.00                  |
|            | Make-Model-Year: MACK-CH6-2004                       | Category          | Location          |              | Seller     | TOWN OF GREENEVILLE          |
| 0037       | - TANDEM ROAD TRACTOR                                | 1M1AA18Y64N155498 | MACK              | 12/3/2013    |            | \$9,000.00                   |
|            | Make-Model-Year: MACK-CH6-2004                       | Category          | Location          |              | Seller     | TOWN OF GREENEVILLE          |
| 0038       | - TANDEM DUMP TRUCKS                                 | 1M2AX33C7GM010949 | MACK              | 11/12/2015   |            | \$82,685.00                  |
|            | Make-Model-Year: MACK-GU533-2016                     | Category          | Location          |              | Seller     | WORLDWIDE EQUIPMENT<br>OF TN |
| 0039       | - TANDAM DUMP TRUCK                                  | 1M2AX33C3GM010950 | MACK              | 11/12/2015   |            | \$82,685.00                  |
|            | Make-Model-Year: MACK-GU533-2016                     | Category          | Location          |              | Seller     | WORLDWIDE EQUIPMENT<br>OF TN |
| 004        | - DUMP TRUCK   | 3HAZZMMR5HL505572 | INTERNATION<br>AL | 9/6/2016     |            | \$85,093.00                  |
|            | Make-Model-Year: INTERNATIONAL-7300 SBA 4X2-<br>2017 | Category          | Location          |              | Seller     | LAND MARK                    |

| County No. | Description                              | Serial Number     | Make          | PurchaseDate | TradeValue | PurchasePrice             |
|------------|--|-------------------|---------------|--------------|------------|---------------------------|
| 008        | - TANDEM DUMP TRUCK                      | 1GBT7H4J3RJ105945 | CHEVY         |              |            | \$25,000.00               |
|            | Make-Model-Year: CHEVY--1994             | Category          | Location      |              | Seller     |                           |
| 009        | - SINGLE AXLE WATER TRUCK                | 1GDM7H1J8MJ521661 | GMC           | 4/4/2005     |            | \$3,500.00                |
|            | Make-Model-Year: GMC-S7GA02-1991         | Category          | Location      |              | Seller     | STATE OF TN DEPT          |
| 100        | - SILVERADO LT1 2500HD 4WD CREW          | 1GCHK23D27F102799 | CHEVROLET     | 2/21/2007    |            | \$31,700.40               |
|            | Make-Model-Year: CHEVROLET-CK25743-2007  | Category          | Location      |              | Seller     | CAROLINA CHEVROLET, INC   |
| 109        | - SINGLE AXLE 1-TON TRUCK W/TOOL BED     | 1GBJC34K2ME158197 | CHEVY         |              |            | \$4,500.00                |
|            | Make-Model-Year: CHEVY--1991             | Category          | Location      |              | Seller     |                           |
| 117        | - FLATBED FUEL TRUCK                     | 1HTSLABM2TH408529 | INTERNATIONAL | 9/3/2003     |            | \$10,500.00               |
|            | Make-Model-Year: INTERNATIONAL-4700-1996 | Category          | Location      |              | Seller     | FINCHER TRUCK & EQUIPMENT |
| 118        | - SINGLE AXLE ROLLBACK                   | 1HTHBATR5VH442913 | INTHR         | 7/7/2004     |            | \$22,000.00               |
|            | Make-Model-Year: INTHR-S7GA55-1997       | Category          | Location      |              | Seller     | STATE OF TN               |
| 126        | - TANDEM DUMP TRUCK                      | 1GBT7H4J3MJ112161 | CHEVY         |              |            | \$20,000.00               |
|            | Make-Model-Year: CHEVY--1991             | Category          | Location      |              | Seller     |                           |
| 127        | - TANDEM DUMP                            | R686ST63914       | MACK          |              |            | \$15,000.00               |
|            | Make-Model-Year: MACK--1980              | Category          | Location      |              | Seller     |                           |
| 134        | - 1-TON DUMP TRUCK                       | 1GBHC39F0PE163011 | CHEVY         |              |            | \$8,000.00                |
|            | Make-Model-Year: CHEVY--1993             | Category          | Location      |              | Seller     |                           |
| 200        | - CHEVROLET PICK UP TRUCK                | 1GCHK24U56E240887 | CHEV          | 10/29/2014   |            | \$5,900.00                |
|            | Make-Model-Year: CHEV-CK2-2006           | Category          | Location      |              | Seller     | STATE SURPLUS             |
| 201        | - chevrolet k2500 ext cab pickup         | 1GCGK29R5YF482978 | chev          | 9/11/2007    |            | \$15,000.00               |
|            | Make-Model-Year: chev-2500k-2000         | Category          | Location      |              | Seller     | STATE OF TN DEPT. OF GENE |
| 202        | - PICK-UP TRUCK F250                     | 1FTSX21568EC06464 | FORD          | 9/29/2015    |            | \$6,800.00                |
|            | Make-Model-Year: FORD-F2S-2008           | Category          | Location      |              | Seller     | STATE OF TN SURPLUS       |
| 203        | - DUMP TRUCK                             | 1GBHC33F9VF020400 | GMC           | 2/2/2006     |            | \$3,500.00                |
|            | Make-Model-Year: GMC-CC3-1997            | Category          | Location      |              | Seller     | STATE OF TN               |
| 205        | - FORD RANGER PU                         | 1FTYR14V01PB21799 | FORD          | 4/24/2007    |            | \$2,500.00                |
|            | Make-Model-Year: FORD-R14-331-2001       | Category          | Location      |              | Seller     | STATE OF TN SURPLUS       |
| 206        | - CHEVY PICK UP TRUCK 4X4                | 1GCHK24UX5E302380 | CHEVROLET     | 4/26/2016    |            | \$8,000.00                |
|            | Make-Model-Year: CHEVROLET-2KH-2005      | Category          | Location      |              | Seller     | STATE OF TN SURPLUS       |
| 207        | - CHEVY PICKUP TRUCK SILVERADO 2500      | 1GCHC24U07E105024 | CHEVROLET     | 4/26/2016    |            | \$6,000.00                |
|            | Make-Model-Year: CHEVROLET-2CH-2007      | Category          | Location      |              | Seller     | STATE OF TN SURPLUS       |
| 208        | - PICK UP TRUCK CREW 4X4                 | 1GCHV33K1LF304863 | CHEVY         | 2/2/2012     |            | \$3,300.00                |
|            | Make-Model-Year: CHEVY-3500 CREWCAB-1990 | Category          | Location      |              | Seller     | DAVID HUGHES              |
| 210        | - CHEVROLET PICK UP TRUCK                | 1GCHK24U46E242047 | CHEV          | 10/29/2014   |            | \$4,500.00                |
|            | Make-Model-Year: CHEV-CK2-2006           | Category          | Location      |              | Seller     | STATE SURPLUS             |

| County No. | Description   | Serial Number                       | Make                                 | PurchaseDate | TradeValue | PurchasePrice                              |
|------------|---|-------------------------------------|--------------------------------------|--------------|------------|--|
| 211        | - PICKUP TRUCK<br>Make-Model-Year: GMC-TK2-1998                   | 1GTGK24R6WZ537229<br>Category       | GMC<br>Location                      | 1/31/2006    |            | \$5,800.00<br>STATE OF TN                  |
| 215        | - PICKUP TRUCK K2500 CREW CAB<br>Make-Model-Year: CHEV-SIL-2004   | 1GCHK23U44F201099<br>Category       | CHEV<br>Location                     | 3/27/2013    |            | \$8,100.00<br>STATE SURPLUS                |
| 216        | - PICKUP TRUCK C3500 CREW CAB<br>Make-Model-Year: CHEV-SC3-2005   | 1GCJC33215F867759<br>Category       | CHEV<br>Location                     | 3/27/2013    |            | \$4,500.00<br>STATE SURPLUS                |
| 217        | - EXT CAB FLATBED PICK UP TRUCK<br>Make-Model-Year: FORD-F35-2003 | 1FDWX37P03ED73374<br>Category       | FORD<br>Location                     | 1/9/2014     |            | \$7,500.00<br>STATE TDOT                   |
| 218        | - CHEV PICK UP TRUCK<br>Make-Model-Year: CHEV-SK1-2008            | 1GCEK19098E186239<br>Category       | CHEV<br>Location                     | 1/9/2014     |            | \$9,200.00<br>STATE TDOT                   |
| 219        | - CHEV PICK UP TRUCK<br>Make-Model-Year: CHEV-CK2-2002            | 1GCHK24U22Z259352<br>Category       | CHEV<br>Location                     | 1/9/2014     |            | \$4,350.00<br>STATE TDOT                   |
| 222        | - CHEV TRUCK<br>Make-Model-Year: CHEV-SK1-2009                    | 1GCEK19009Z257645<br>Category       | CHEV<br>Location                     | 9/9/2009     |            | \$23,581.00<br>ALEXANDER CHEVROLET         |
| 223        | - CHEVROLET 1500 PICKUP<br>Make-Model-Year: chev-sci-2002         | 1GCEC14Z72Z303271<br>Category       | chev<br>Location                     | 6/5/2007     |            | \$4,200.00<br>STATE OF TN SURPLUS<br>PROPE |
| 225        | - PICK UP TRUCK<br>Make-Model-Year: CHEV-SC1-2001                 | 1GCEC14W51Z285213<br>Category       | CHEV<br>Location                     | 6/1/2006     |            | \$4,000.00<br>STATE OF TENNESSEE           |
| 226        | - GMC CAB/CHASSIE<br>Make-Model-Year: GMC-1GD-2004                | 1GDE5C1134F508607<br>Category       | GMC<br>Location                      | 9/9/2010     |            | \$7,000.00<br>RMC AUTO SALES               |
| 227        | - PICK UP TRUCK<br>Make-Model-Year: CHEV-SK1-2005                 | 1GCEK14T35Z200996<br>Category       | CHEV<br>Location                     | 9/6/2011     |            | \$5,500.00<br>STATE SURPLUS                |
| 228        | - 4X4 PICK UP TRUCK<br>Make-Model-Year: CHEV-CK2-2003             | 1GCHK24U83Z257767<br>Category       | CHEV<br>Location                     | 9/6/2011     |            | \$4,800.00<br>STATE SURPLUS                |
| 230        | - 4X4 PICK UP TRUCK<br>Make-Model-Year: CHEV-CK1-2003             | 1GCEK19Z93Z266429<br>Category       | CHEV<br>Location                     | 9/6/2011     |            | \$5,600.00<br>STATE SURPLUS                |
| 231        | - CHEV PICKUP TRUCK<br>Make-Model-Year: CHEV-CK2-2004             | 1GCHK24UX4E300465<br>Category       | CHEV<br>Location                     | 2/6/2013     |            | \$6,275.00<br>STATE OF TN SURPLUS          |
| 231P       | - COMMERCIAL SNOW PLOW 8'<br>Make-Model-Year: MEYER-LP8 - 8'-2013 | 00531509401/00156641300<br>Category | MEYER<br>Location GOES ON TRUCK #231 | 10/30/2013   |            | \$4,510.00<br>B&H SALES                    |
| 232        | - CHEV PICKUP TRUCK<br>Make-Model-Year: CHEV-CK2-2003             | 1GCHK24U83Z258904<br>Category       | CHEV<br>Location                     | 2/6/2013     |            | \$5,800.00<br>STATE OF TN SURPLU           |
| 233        | - CHEV PICKUP TRUCK<br>Make-Model-Year: CHRB-CK2-2004             | 1GCHK24U24E302632<br>Category       | CHRB<br>Location                     | 2/6/2013     |            | \$5,700.00<br>STATE OF TN SURPLUS          |
| 234        | - CHEV PICKUP TRUCK<br>Make-Model-Year: CHEV-CK2-2005             | 1GCHK24U25E287020<br>Category       | CHEV<br>Location                     | 2/6/2013     |            | \$5,000.00<br>STATE OF TN SURPLUS          |
| 235        | - PICK-UP TRUCK<br>Make-Model-Year: CHEV-157-2004                 | 1GCEK19T94Z248932<br>Category       | CHEV<br>Location                     | 9/22/2015    |            | \$7,200.00<br>STATE OF TN SURPLUS          |

| County No. | Description                              | Serial Number           | Make                        | PurchaseDate | TradeValue | PurchasePrice             |
|------------|--|-------------------------|-----------------------------|--------------|------------|---------------------------|
| 236        | - PICK-UP TRUCK F250                     | 1FTNF21558ED69297       | FORD                        | 9/22/2015    |            | \$7,500.00                |
|            | Make-Model-Year: FORD-F2S-2008           | Category                | Location                    |              | Seller     | STATE OF TN SURPLUS       |
| 247        | - 4X4 EXT CAB PICKUP                     | 1GC2KVC9BZ255866        | CHEVROLET                   | 1/18/2011    |            | \$26,301.65               |
|            | Make-Model-Year: CHEVROLET-CK20753-2011  | Category                | Location                    |              | Seller     | WALKER CHEV               |
| 247P       | - COMMERCIAL SNOW PLOW 8'                | 00870409401/00870309401 | MEYER                       | 1/27/2016    |            | \$4,992.50                |
|            | Make-Model-Year: MEYER-LP8.0 8'-2016     | Category                | Location GOES ON TRUCK# 247 |              | Seller     | B&H SALES                 |
| 248        | - 4WD EXT CAB PICKUP                     | 1GC2KVC9XBZ258209       | CHEVROLET                   | 2/23/2011    |            | \$26,301.65               |
|            | Make-Model-Year: CHEVROLET-CK20753-2011  | Category                | Location                    |              | Seller     | WALKER CHEV               |
| 249        | - 4WD EXT CAB PICKUP                     | 1GC2KVC95BZ257548       | CHEVROLET                   | 2/23/2011    |            | \$26,301.65               |
|            | Make-Model-Year: CHEVROLET-SCK20753-2011 | Category                | Location                    |              | Seller     | WALKER CHEV               |
| 249P       | - COMMERCIAL SNOW PLOW 8.5'              | 10014616                | WESTERN                     | 3/22/2011    |            | \$4,999.00                |
|            | Make-Model-Year: WESTERN-2011            | Category                | Location GOES ON TRUCK# 249 |              | Seller     | O.G. HUGES                |
| 250        | - 4WD EXT CAB PICKUP                     | 1GC2KVC9XBZ258078       | CHEVROLET                   | 2/23/2011    |            | \$26,301.65               |
|            | Make-Model-Year: CHEVROLET-CK20753-2011  | Category                | Location                    |              | Seller     | WALKER CHEVROLET          |
| 250P       | - COMMERCIAL SNOW PLOW 8.5'              | 10019436                | WESTERN                     | 3/22/2011    |            | \$4,999.00                |
|            | Make-Model-Year: WESTERN-2011            | Category                | Location GOES ON TRUCK# 250 |              | Seller     | O. G. HUGES               |
| 251        | - PICKUP TRUCK                           | 1FTZF1720XNB70858       | FORD                        |              |            | \$4,250.00                |
|            | Make-Model-Year: FORD-F150-1999          | Category                | Location                    |              | Seller     | MORRISTOWN CHEVROLET      |
| 254        | - 4X4 EXT CAB PICKUP                     | 1GC2KVC97DZ165327       | CHEVROLET                   | 9/30/2012    |            | \$26,340.00               |
|            | Make-Model-Year: CHEVROLET-CK20753-2013  | Category                | Location                    |              | Seller     | CHEVROLET OF MURFREESBORO |
| 254P       | - COMMERCIAL SNOW PLOW 8'                | 00442341325/00442241325 | MEYER                       | 1/27/2016    |            | \$4,992.50                |
|            | Make-Model-Year: MEYER-LP8.0 8'-2016     | Category                | Location GOES ON TRUCK# 254 |              | Seller     | B&H SALES                 |
| 255        | - 3/4 TON PICKUP                         | 1GCHK24123E232585       | CHEVROLET                   | 2/5/2003     |            | \$26,449.45               |
|            | Make-Model-Year: CHEVROLET-K2500-2003    | Category                | Location                    |              | Seller     | BILL HEARD CHEVROLET      |
| 256        | - PICK-UP TRUCK 4WD DBL CAB SIERRA       | 1GT22XEGXFZ533723       | GMC                         | 4/30/2015    |            | \$26,795.00               |
|            | Make-Model-Year: GMC-SIERRA 2500-2015    | Category                | Location                    |              | Seller     | CHEV. OF MURFREESBORO     |
| 259        | - CHEVROLET SUV                          | 3GNEK18R8VG115528       | CHEVY                       | 8/6/2003     |            | \$7,800.00                |
|            | Make-Model-Year: CHEVY-TAHOE-1997        | Category                | Location                    |              | Seller     | STATE OF TENNESSEE        |
| 260        | - PICKUP                                 | 1GCHK24U03E350225       | CHEVROLET                   | 8/13/2003    |            | \$17,729.30               |
|            | Make-Model-Year: CHEVROLET-CK25903-2003  | Category                | Location                    |              | Seller     | BILL HEARD CHEVROLET      |
| 262        | - GMC 4X4 GMC                            | 1GTEK14K2RZ554859       | GMC                         | 6/1/2004     |            | \$4,300.00                |
|            | Make-Model-Year: GMC-SK1-1994            | Category                | Location                    |              | Seller     | STATE SURPLUS             |
| 263        | - GMC PICKUP                             | 1GDGC34K6PE547656       | GMC                         | 6/1/2004     |            | \$3,800.00                |
|            | Make-Model-Year: GMC-SIE-1993            | Category                | Location                    |              | Seller     | STATE SURPLUS             |
| 264        | - PICK UP TRUCK 4X4                      | 1GTGK24R7TE532298       | GMC                         | 7/16/2004    |            | \$4,250.00                |
|            | Make-Model-Year: GMC-SIE-1996            | Category                | Location                    |              | Seller     | STATE OF TN               |
| 267        | - PICK UP TRUCK 4X4                      | 1GTGK24RXWZ537475       | GMC                         | 7/16/2004    |            | \$6,100.00                |
|            | Make-Model-Year: GMC-TK2-1998            | Category                | Location                    |              | Seller     | STATE OF TN               |

| County No. | Description                               | Serial Number     | Make        | PurchaseDate | TradeValue | PurchasePrice           |
|------------|---|-------------------|-------------|--------------|------------|-------------------------|
| 268        | - GMC 3500 HD 2WDW/FLATE BED TRK          | 1GDKC34N8NJ525084 | GMC         | 10/27/2004   |            | \$4,400.00              |
|            | Make-Model-Year: GMC-1GD-1992             | Category          | Location    |              | Seller     | BO'B AUTO SALES         |
| 269        | - FORD TRUCK F350 W/UTILITY BED           | 1FDJW35G3TEB47894 | FORD        | 12/15/2004   |            | \$7,000.00              |
|            | Make-Model-Year: FORD-F350-1996           | Category          | Location    |              | Seller     | STATE SURPLUS           |
| 270        | - 2500 GMC CREW CAB 4x2                   | 1GTGC23R1XF026206 | GMC         | 1/31/2005    |            | \$6,200.00              |
|            | Make-Model-Year: GMC-2500-1999            | Category          | Location    |              | Seller     | SURPLUS OF NASHVILLE    |
| 273        | - TIRE TRUCK                              | 3B7ME33C7PM117768 | DODGE       | 4/25/2005    |            | \$8,000.00              |
|            | Make-Model-Year: DODGE-D30-1993           | Category          | Location    |              | Seller     | SAM RILEY MOTOR COMPANY |
| 274        | - JEEP CHEROKEE 4X4                       | 1J4FF23S6YL204977 | JEEP        | 8/23/2006    |            | \$4,000.00              |
|            | Make-Model-Year: JEEP--2000               | Category          | Location    |              | Seller     | SURPLUS                 |
| 275        | - FORD TRUCK PK                           | 1FDXF46F9XEA98129 | FORD        | 10/7/2008    |            | \$9,800.00              |
|            | Make-Model-Year: FORD-1FD-1999            | Category          | Location    |              | Seller     | DANE FAULKNER           |
| 276        | - CHEV TRUCK                              | 1GBGC34R7YF480373 | Chev        | 7/22/2009    |            | \$2,500.00              |
|            | Make-Model-Year: Chev-3500-2000           | Category          | Location    |              | Seller     | AIRPORT AUTO SALES      |
| 300        | - 60Z-IV LOADER                           | 60J1-1168         | KAWASAKI    | 7/18/2001    |            | \$70,000.00             |
|            | Make-Model-Year: KAWASAKI--1996           | Category          | Location    |              | Seller     |                         |
| 301        | - 68" DOUBLE DRUM ROLLER IDNO:JLM00647    | OJLM00647         | CAT         | 4/13/2012    |            | \$111,000.00            |
|            | Make-Model-Year: CAT-CB54-2012            | Category          | Location    |              | Seller     | STOWERS                 |
| 302        | - 544k LOADER WITH BUCKET,FORK & COUPLER  | 1DW544KZABD639825 | JOHN DEERE  | 11/28/2012   |            | \$124,906.00            |
|            | Make-Model-Year: JOHN DEERE-544K-2012     | Category          | Location    |              | Seller     | NOR TRAX                |
| 303        | - 12G GRADER                              | 61M09883          | CATERPILLAR |              |            | \$40,000.00             |
|            | Make-Model-Year: CATERPILLAR--1983        | Category          | Location    |              | Seller     |                         |
| 304        | - PAINT TRUCK                             | JNAA4IOHIDAH20059 | UD          | 9/17/2012    |            | \$228,575.00            |
|            | Make-Model-Year: UD-2600-2013             | Category          | Location    |              | Seller     | JCL EQUIPMENT CO. INC.  |
| 305        | - 12G GRADER                              | 61M10789          | CATERPILLAR |              |            | \$70,000.00             |
|            | Make-Model-Year: CATERPILLAR--1984        | Category          | Location    |              | Seller     |                         |
| 306        | - GRADER                                  | 90R86             | CATERPILLAR |              |            | \$6,000.00              |
|            | Make-Model-Year: CATERPILLAR--1971        | Category          | Location    |              | Seller     |                         |
| 307        | - TRAILER                                 | 39008             |             | 4/4/2001     |            | \$1,378.00              |
|            | Make-Model-Year: --1973                   | Category          | Location    |              | Seller     |                         |
| 308        | - TRACTOR                                 | C60024262093      | FORD        | 11/21/2000   |            | \$3,000.00              |
|            | Make-Model-Year: FORD-3600-1979           | Category          | Location    |              | Seller     |                         |
| 309        | - GRADALL                                 | G04407            | GRADALL     |              |            | \$80,000.00             |
|            | Make-Model-Year: GRADALL--1996            | Category          | Location    |              | Seller     |                         |
| 310        | - GRADALL                                 | 4100000219        | XL4100 II   | 11/21/2007   |            | \$275,000.00            |
|            | Make-Model-Year: XL4100 II-GW-460-41-2007 | Category          | Location    |              | Seller     | NORTRAX                 |
| 311        | - superior broom                          | 812519            | SUPERIOR    | 5/28/2013    |            | \$39,205.00             |
|            | Make-Model-Year: SUPERIOR-DT80J-2011      | Category          | Location    |              | Seller     | FINLEY, LLC             |

| County No. | Description   | Serial Number                   | Make                           | PurchaseDate    | TradeValue | PurchasePrice                                  |
|------------|---|---------------------------------|--------------------------------|-----------------|------------|--|
| 312        | - CHIP SPREADER<br>Make-Model-Year: ETHNYER--1996                     | K5491<br>Category               | ETHNYER<br>Location            |                 |            | \$50,000.00<br>Seller                          |
| 313        | - DD90 ROLLER<br>Make-Model-Year: INGERSOLL-RAND--1997                | 148187<br>Category              | INGERSOLL-<br>RAND<br>Location | 7/18/2001       |            | \$27,000.00<br>Seller                          |
| 314        | - ROAD BROOM<br>Make-Model-Year: ATHEY--1978                          | 87368<br>Category               | BROCE<br>Location              |                 |            | \$10,000.00<br>Seller                          |
| 315        | - DIRT LOADER<br>Make-Model-Year: ATHEY--1978                         | 703-186<br>Category             | ATHEY<br>Location              |                 |            | \$20,000.00<br>Seller                          |
| 316        | - D7 DOZER<br>Make-Model-Year: JOHN DEERE--1998                       | 92V8441<br>Category             | CATERPILLAR<br>Location        |                 |            | \$20,000.00<br>Seller                          |
| 317        | - 310E BACKHOE<br>Make-Model-Year: JOHN DEERE--1998                   | T0310EX841042<br>Category       | JOHN DEERE<br>Location         | 1/20/1999       |            | \$5,000.00<br>Seller                           |
| 318        | - 1-TON ROLLER<br>Make-Model-Year: MAUL--1989                         | 14-8913-186<br>Category         | MAUL<br>Location               | 6/7/2001        |            | \$1,800.00<br>Seller STATE OF TENNESSEE        |
| 319        | - MILITARY GENERATOR 15 KILO WATTS<br>Make-Model-Year: --1976         | RZ2-0584<br>Category            |                                | ON HILL IN SHED |            | \$6,000.00<br>Seller STATE SURPLUS             |
| 320        | - GRADALL (NEW)<br>Make-Model-Year: GRADALL-XL4100-2014               | 4100000603<br>Category          | GRADALL<br>Location            | 6/30/2014       |            | \$345,000.00<br>Seller CMI EQUIPMENT           |
| 321        | - 425 RECLAIMER/STABILIZER<br>Make-Model-Year: MORBARK--1997          | 526195<br>Category              | CMI<br>Location                | 10/19/2010      |            | \$55,000.00<br>Seller                          |
| 322        | - CHIPPER MODEL 13<br>Make-Model-Year: MORBARK--1997                  | 1E8125<br>Category              | MORBARK<br>Location            |                 |            | \$10,000.00<br>Seller                          |
| 323        | - TACK TRUCK<br>Make-Model-Year: FREIGHTLINER-F70-1999                | 1FV6HFAA2XHB27963<br>Category   | FREIGHTLINE<br>R<br>Location   | 7/18/2001       |            | \$74,025.00<br>Seller NORTRAX SOUTH            |
| 324        | - rp-170 8' asphalt paver<br>Make-Model-Year: ROADTEC-RP170-2010      | 138 EZIV-8X13710810<br>Category | ROADTEC<br>Location            | 11/30/2010      |            | \$277,292.00<br>Seller ROADTEC, INC.           |
| 325        | - SUPERIOR BROOM<br>Make-Model-Year: SUPERIOR--2013                   | 813673<br>Category              | SUPERIOR<br>Location           | 6/27/2013       |            | \$39,205.00<br>Seller HEAVY MACHINES, INC.     |
| 327        | - WOOD CHIPER<br>Make-Model-Year: VERMEER-BC1200XL-2015               | 1VR7141Y7F1001494<br>Category   | VERMEER<br>Location            | 6/23/2015       |            | \$52,199.00<br>Seller VERMEER                  |
| 328        | - 926 LOADER<br>Make-Model-Year: CATERPILLAR--1986                    | 94Z0-1817<br>Category           | CATERPILLAR<br>Location        |                 |            | \$30,000.00<br>Seller                          |
| 330        | - TRACTOR<br>Make-Model-Year: FORD--1984                              | C728808<br>Category             | FORD<br>Location               |                 |            | \$6,000.00<br>Seller                           |
| 331        | - DD90 VIBERATORY ROLLER<br>Make-Model-Year: INGERSALL RAND-DD90-2006 | 187776<br>Category              | INGERSALL<br>RAND<br>Location  | 10/18/2006      |            | \$84,915.00<br>Seller POWER EQUIPT (KINGSFORT) |

| County No. | Description  | Serial Number | Make           | PurchaseDate | TradeValue   | PurchasePrice             |
|------------|--|---------------|----------------|--------------|--------------|---------------------------|
| 332        | - DD-90 ROLLER   | 5370S         | INGERSOLL-RAND | 12/15/2001   |              | \$27,000.00               |
|            |  | Category      | Location       |              | Seller       |                           |
| 333        | - BLOW KNOW PAVER  | 551027-51     | BLOW KNOW      | 1/6/2005     |              | \$160,000.00              |
|            |  | Category      | Location       |              | Seller       | POWER EQUIPMENT           |
| 334        | - JOHN DEERE BACKHOE 310C  | T0310CA754754 | JOHN DEERE     | 1/27/2005    |              | \$6,000.00                |
|            |  | Category      | Location       |              | Seller       | STATE SURPLUS IN KNOXVILL |
| 335        | - ROLLER<br>Make-Model-Year: SAKAI-SW320-2009  | VSW29-30240   | SAKAI          | 8/21/2009    | BRIDGE SHOP  | \$24,000.00               |
|            |  | Category      | Location       |              | Seller       | A.E. FINLEY & ASSOCIATES  |
| 336        | - NEW HOLLAND TRACTOR W/TIGER BOOM MOWER<br>Make-Model-Year: NEW HOLLAND-T6020-2012      | AZBD12574     | NEW HOLLAND    | 9/19/2012    |              | \$74,327.69               |
|            |  | Category      | Location       |              | Seller       | DICKSON COUNTY EQUIPMENT  |
| 337        | - NEW HOLLAND TRACTOR W/TIGER BOOM MOWER<br>Make-Model-Year: NEW HOLLAND-T6020-2012      | ZCBD12590     | NEW HOLLAND    | 9/19/2012    |              | \$74,327.69               |
|            |  | Category      | Location       |              | Seller       | DICKSON COUNTY EQUIPMENT  |
| 338        | - CAB TRACTOR TS6.110 MFWD<br>Make-Model-Year: NEW HOLLAND-402TS41CB30702004-2016        | NT01250M      | NEW HOLLAND    | 9/29/2016    |              | \$53,500.00               |
|            |  | Category      | Location       |              | Seller       | WEST HILLS TRACTOR        |
| 339        | - BAT WING BUSH HOG<br>Make-Model-Year: BUSH HOG-2710-2013                               | 12-04130      | BUSH HOG       | 2/15/2013    | ON TRACTOR # | \$12,395.00               |
|            |  | Category      | Location       |              | Seller       | WEST HILLS TRACTOR        |
| 340        | - BAT WING BUSH HOG<br>Make-Model-Year: BUSH HOG-2710-2013                               | 12-04131      | BUSH HOG       | 2/15/2013    | ON TRACTOR#  | \$12,395.00               |
|            |  | Category      | Location       |              | Seller       | WEST HILLS TRACTOR        |
| 342        | - TRACTOR WITH SIDE MOWER<br>Make-Model-Year: FORD 6610--1990                            | BC16344       | FORD 6610      |              |              | \$8,000.00                |
|            |  | Category      | Location       |              | Seller       |                           |
| 344        | - NEW HOLLAND TRACTOR 4WD, CAB/W/BOOM MOWER<br>Make-Model-Year: NEW HOLLAND-TS6 110-2015 | NH05191M      | NEW HOLLAND    | 1/20/2015    |              | \$80,275.00               |
|            |  | Category      | Location       |              | Seller       | WEST HILLS TRACTOR        |
| 347        | - TOW MOTOR<br>Category  | 77X00957      | CAT            | 3/26/2003    |              | \$8,000.00                |
|            |  | Category      | Location       |              | Seller       | STATE SURPLUS             |
| 353        | - FLOAT<br>Category  | 5154          | PHELAN         |              |              | \$7,500.00                |
|            |  | Category      | Location       |              | Seller       |                           |
| 354        | - FORCE FEED DIRT LOADER<br>Make-Model-Year: ATHEY-7-12-1999                             | 740-224       | ATHEY          | 12/16/2009   |              | \$50,000.00               |
|            |  | Category      | Location       |              | Seller       | CMI EQUIPMENT             |
| 357        | - TRACTOR<br>Make-Model-Year: FORD 5610S--1999   | 311103M       | FORD 5610S     | 6/29/1999    |              | \$8,000.00                |
|            |  | Category      | Location       |              | Seller       |                           |
| 358        | - TRACTOR W/TERRAIN KING MOWER<br>Category   | BB20427       | FORD           | 7/1/2003     |              | \$11,500.00               |
|            |  | Category      | Location       |              | Seller       | FARM SALES & SERVICE      |

| County No. | Description                               | Serial Number | Make        | PurchaseDate   | TradeValue | PurchasePrice           |
|------------|---|---------------|-------------|----------------|------------|-------------------------|
| 359        | - D6H TRACK-DOZER                         | 4RC04035      | CATERPILLAR | 4/15/1991      |            | \$64,000.00             |
|            | Make-Model-Year: CATERPILLAR--1991        | Category      | Location    |                | Seller     |                         |
| 360        | - 14 GRADER                               | 96U546        | CATERPILLAR |                |            | \$20,000.00             |
|            | Make-Model-Year: CATERPILLAR--1974        | Category      | Location    |                | Seller     |                         |
| 361        | - GRADER                                  | 61M13931      | CATERPILLAR |                |            | \$65,000.00             |
|            | Make-Model-Year: CATERPILLAR--1992        | Category      | Location    |                | Seller     |                         |
| 362        | - WACKER ON BACK #334                     | 204002        | HUDCO       |                |            | \$800.00                |
|            | Make-Model-Year: HUDCO--1992              | Category      | Location    |                | Seller     |                         |
| 363        | - TRACTOR WITH SIDE MOWER                 | BD1634        | FORD        |                |            | \$6,000.00              |
|            |   | Category      | Location    |                | Seller     |                         |
| 365        | - AIR COMPRESSOR                          | 11823         | SULLIVAN    |                |            | \$6,000.00              |
|            |   | Category      | Location    |                | Seller     |                         |
| 366        | - TRACTOR                                 | 181883T       | JOHN DEERE  |                |            | \$1,000.00              |
|            | Make-Model-Year: JOHN DEERE--1973         | Category      | Location    |                | Seller     |                         |
| 367        | - NEW ALLIED AR130B HYDRAULIC HAMMER      | 1412          |             | 4/5/2012       |            | \$32,200.00             |
|            | Make-Model-Year: -AR130B-2012             | Category      | Location    | ON 376         | Seller     | MEGA MACHINERY          |
| 368        | - CRANE                                   | A1-6439       | PETTIBONE   |                |            | \$15,000.00             |
|            | Make-Model-Year: PETTIBONE-25-1977        | Category      | Location    |                | Seller     |                         |
| 369        | - ROLLER                                  | 0FPS00835     | CAT         | 6/29/2009      |            | \$66,455.00             |
|            | Make-Model-Year: CAT-PS-150C-2009         | Category      | Location    |                | Seller     | STOWERS                 |
| 370        | - FLECO RIPPER ATTACHMENT FOR CATERPILLER |               | FLECO       | 2/1/2012       |            | \$3,000.00              |
|            |   | Category      | Location    | 376 ATTACHEMTN | Seller     | MEGA MACHINERY          |
| 371        | - TRACTOR- CAB W/MFWD-W/BOOM MOWER        | L06420P481995 | JOHN DEERE  | 1/3/2006       |            | \$67,607.42             |
|            | Make-Model-Year: JOHN DEERE-6420-2006     | Category      | Location    |                | Seller     | LEE TRACTOR-\$49,042.42 |
| 372        | - TRACTOR CAB W/MFWD-W/BOOM MOWER         | L06420P482065 | JOHN DEERE  | 1/3/2006       |            | \$67,607.42             |
|            | Make-Model-Year: JOHN DEERE-6420-2006     | Category      | Location    |                | Seller     | LEE TRACTOR-\$49,042.42 |
| 373        | - TRAILER                                 | R1097001      | L & S LINE  |                |            | \$1,000.00              |
|            | Make-Model-Year: L & S LINE--1993         | Category      | Location    |                | Seller     |                         |
| 374        | - JOHN DEERE 4X4 TRACTOR                  | LV5425R445152 | JOHN DEERE  | 1/26/2009      |            | \$29,127.86             |
|            | Make-Model-Year: JOHN DEERE-5425-2009     | Category      | Location    |                | Seller     | RITCHIE TRACTOR         |
| 375        | - BUSH HOG FLEX WING                      | 1201884       | BUSHHOG     |                |            | \$9,700.00              |
|            |   | Category      | Location    |                | Seller     | WELL'S                  |
| 376        | - Cat Trackhoe 320CL with hydraulic thumb | PAB04435      | Caterpillar | 6/13/2011      |            | \$91,500.00             |
|            | Make-Model-Year: Caterpillar-320cl-2011   | Category      | Location    |                | Seller     | MEGA MACHINERY INC      |
| 377        | - TRACK BACKHOE                           | 9KK01557      | CATERPILLAR | 2/10/1999      |            | \$80,000.00             |
|            | Make-Model-Year: CATERPILLAR-320-1994     | Category      | Location    |                | Seller     |                         |
| 378        | - 35 TON LOWBOY TRAILER                   | 1S22175       | ROGERS      |                |            | \$10,000.00             |
|            | Make-Model-Year: ROGERS--1995             | Category      | Location    |                | Seller     |                         |

| County No. | Description  | Serial Number                 | Make                    | PurchaseDate | TradeValue        | PurchasePrice                                    |
|------------|--|-------------------------------|-------------------------|--------------|-------------------|--|
| 379        | - LINK BELT TRACKHOE<br>Make-Model-Year: LINK BELT-210LX-2004                      | K3J4-8888<br>Category         | LINK BELT<br>Location   | 5/25/2004    |                   | \$108,000.00<br>A.E. FINLEY                      |
| 380        | - BOBCAT 770 WITH GRAPPLE<br>BUCKET#AF0POO333<br>Make-Model-Year: BOBCAT-T770-2011 | A3P811128<br>Category         | BOBCAT<br>Location      | 5/18/2011    | 80" IND BKT929085 | \$57,339.00<br>Seller BOBCAT OD THE MT<br>EMPIRE |
| 381        | - COMPACTOR<br>Make-Model-Year: BOMAG--1989  | 101520500241<br>Category      | BOMAG<br>Location       |              |                   | \$4,600.00<br>Seller                             |
| 382        | - SCRAPER<br>Make-Model-Year: JOHN DEERE--1983                                     | T00862X004225<br>Category     | JOHN DEERE<br>Location  |              |                   | \$20,000.00<br>Seller                            |
| 384        | - 40" Planer for the Bobcat<br>Make-Model-Year: Bobcat-BCF-High Flow-2011          | 991401170<br>Category         | Bobcat<br>Location      | 11/22/2011   |                   | \$17,855.00<br>Seller East Tn Rent-Alls          |
| 385        | - 12H GRADER<br>Make-Model-Year: CATERPILLAR--1999                                 | 4XM01959<br>Category          | CATERPILLAR<br>Location | 4/28/1999    |                   | \$100,000.00<br>Seller                           |
| 386        | - 953C TRACK LOADER<br>Make-Model-Year: --1999                                     | 2ZNO2651<br>Category          |                         | 5/1/1999     |                   | \$85,000.00<br>Seller                            |
| 388        | - BACKHOE<br>Make-Model-Year: JOHN DEERE-300D-1992                                 | T0300DA787399<br>Category     | JOHN DEERE<br>Location  | 3/27/2002    |                   | \$5,000.00<br>Seller STATE OF TENNESSEE          |
| 393        | - FLEXWING BUSHHOG<br>Make-Model-Year: BUSHOG-2710 LEGEND-2010                     | 12-04030<br>Category          | BUSHOG<br>Location      | 7/14/2010    |                   | \$9,950.00<br>Seller WEST HILLS TRACTOR          |
| 394        | - JOHN DEERE TRACTOR<br>Make-Model-Year: JOHN DEERE-5101E CAB 4X4-2010             | LV5101E260672<br>Category     | JOHN DEERE<br>Location  | 9/14/2010    |                   | \$33,000.00<br>Seller RITCHIE TRACTOR            |
| 397        | - ASPHALT DISTRIBUTOR<br>Make-Model-Year: FORD--1997                               | 1FDXF80C5VVA22216<br>Category | FORD<br>Location        |              |                   | \$80,000.00<br>Seller                            |
| 398        | - 20,000 LB TRAILER<br>Make-Model-Year: HURST--2000                                | 1H9T82223Y1057002<br>Category | HURST<br>Location       |              |                   | \$9,000.00<br>Seller                             |
| 401        | - 82 X 14 SKIDSTEER TRAILER<br>Make-Model-Year: CURRAHEE-1820-2010                 | 4TEFS1628A1010140<br>Category | CURRAHEE<br>Location    | 9/14/2009    |                   | \$3,300.00<br>Seller C & C CUSTOM TRAILERS       |
| 402        | - CONCRETE TRAILOR<br>Make-Model-Year: FRUE-CEM-1980                               | 0MV829224<br>Category         | FRUE<br>Location        | 7/14/2010    |                   | \$8,000.00<br>Seller LOVEN READY MIX             |
| 407        | - GENERATOR 8 H.P.<br>Make-Model-Year: HOMELITE-197417-2000                        | 1143E1<br>Category            | HOMELITE<br>Location    |              | BRIDGE SHOP       | \$689.99<br>Seller                               |
| 408        | - CHAIN SAW STIHL<br>Make-Model-Year: STIHL-MS 880-2011                            | 172775336<br>Category         | STIHL<br>Location       | 5/11/2011    | SHOP              | \$1,430.00<br>Seller BY-PASS LAWN AND<br>GARDEN  |
| 409        | - STIHL CHAIN SAW<br>Make-Model-Year: STIHL-MS 660-2011                            | 173244475<br>Category         | STIHL<br>Location       | 5/13/2011    |                   | \$1,405.00<br>Seller BY-PASS LAWN AND<br>GARDEN  |
| 411        | - FILING CABNET<br>Make-Model-Year: --2011   |                               |                         | 4/25/2011    | OFFICE            | \$719.00<br>Seller EVANS OFFICE SUPPLY<br>CO     |

| County No. | Description                                    | Serial Number  | Make               | PurchaseDate         | TradeValue | PurchasePrice         |
|------------|--|----------------|--------------------|----------------------|------------|-----------------------|
| 412        | - NEW HOLLAND TRACTOR/W SIDE MOWER             | HJS004266      | NEW HOLLAND        | 7/16/2004            |            | \$30,112.00           |
|            | Make-Model-Year: NEW HOLLAND-TL80A-2004        | Category       | Location           |                      | Seller     | WEST HILLS TRACTOR    |
| 413        | - NEW HOLLAND TRACTOR/SIDE MOWER               | HJS004675      | NEW HOLLAND        | 7/26/2004            |            | \$30,112.00           |
|            | Make-Model-Year: NEW HOLLAND-TL80A-2004        | Category       | Location           |                      | Seller     | WEST HILLS TRACTOR    |
| 415        | - AIR COMPRESSOR-HONDA GC160 5.0 HP            | 1005-3514      |                    | 3/30/2006            |            | \$649.00              |
|            |  | Category       | Location           |                      | Seller     | NORTHERN TOOL         |
| 416        | - 25" BAR CHAIN SAW                            | 172468781      | STIHL              | 2/14/2011            |            | \$800.00              |
|            | Make-Model-Year: STIHL--2011                   | Category       | Location           | TUCK# 249 GARY       | Seller     | BY-PASS LAWN & GARDEN |
| 417        | - POWERMAX 65 PLASMA CUTTER AND CART           | 65-005636      | HYPERTHERM         | 3/30/2011            |            | \$2,329.00            |
|            |  |                | M                  |                      |            |                       |
|            | Make-Model-Year: HYPERTHERM-PN#083234-2011     | Category       | Location           | SHOP                 | Seller     | AIRGAS                |
| 418        | - TILE SAW                                     | 020700341      | HUSQVARNA          | 7/25/2002            |            | \$778.96              |
|            | Make-Model-Year: HUSQVARNA-371K-2002           | Category       | Location           |                      | Seller     | BY-PASS LAWN & GARDEN |
| 419        | - 3/4IN IMPACT WRENCH (AIR GUN)                | 10100070       | Snapp On           | 4/28/2011            |            | \$685.00              |
|            | Make-Model-Year: Snapp On-MG1200-2011          | Category       | Location           |                      | Seller     | SNAPP ON TOOLS        |
| 420        | - BLUE POINT 10 TON AIR/HYDRO FLOOR JACK       | S099101342     | BLUE POINT         | 8/17/2010            |            | \$1,800.00            |
|            |  | Category       | Location           |                      | Seller     | A-1 AUTO SALVAGE      |
| 421        | - WONDER PUMP                                  | 18027          |                    | 6/27/2011            |            | \$889.00              |
|            |  | Category       | Location           | IN TRUCK 273         | Seller     | HALS TIRE SUPPLY      |
| 422        | - 25" BAR CHAIN SAW                            | 172201115      | STIHL              | 2/14/2011            |            | \$800.00              |
|            | Make-Model-Year: STIHL--2011                   | Category       | Location           | TRUCK #250 JR        | Seller     | BY-PASS LAWN & GARDEN |
| 423        | - BEND PAK LIFT                                | 500000614B-006 | BEND PAK           | 6/23/2011            |            | \$9,620.00            |
|            |  | Category       | Location           | SHOP                 | Seller     | AUTO ZONE             |
| 424        | - HAMMER                                       | 9MHAM2456119   | DANUSER            | 6/11/2012            |            | \$8,795.00            |
|            |  | Category       | Location           |                      | Seller     | IOWA FARM             |
| 425        | - LEMPCO HOIST TM-2H                           | 1184           |                    |                      |            | \$500.00              |
|            |  | Category       | Location           |                      | Seller     |                       |
| 426        | - 25 ton pro press manual shop press           | 212025         | AmerEquipHD        | 6/26/2013            |            | \$2,555.00            |
|            | Make-Model-Year: AmerEquipHD--2013             | Category       | Location           | SHOP                 | Seller     | NAPA AUTO PARTS       |
| 429        | - Welder/Generator/Bluestar 185DX              | LJ330209R      | Miller             | 9/8/2008             |            | \$2,332.74            |
|            |  | Category       | Location           | TRUCK 268 -BRIDGE CR | Seller     | Air Gas               |
| 431        | - 10 ton long body jack                        | 122908015      | central hydraulics | 3/9/2009             |            | \$989.00              |
|            | Make-Model-Year: central hydraulics-94647-2009 | Category       | Location           |                      | Seller     | total hydraulics      |
| 432        | - PORTABLE STICK WELDER                        | LE121845       | MILLER BOBCAT      | 11/4/2004            |            | \$2,825.00            |
|            |  | Category       | Location           | TRUCK 226- PAPPY'S   | Seller     | AIRGAS                |

| County No. | Description   | Serial Number    | Make              | PurchaseDate  | TradeValue | PurchasePrice             |
|------------|---|------------------|-------------------|---------------|------------|---------------------------|
| 433        | - FLOOR SAW FS400   | 20165000076      | HUSQUARINA        | 2/6/2017      |            | \$2,164.00                |
|            | Make-Model-Year: HUSQUARINA-FS400LV-2016  | Category         | Location          | SHOP          | Seller     | GREENE COUNTY RENTAL      |
| 434        | - TAMPER  | SBGF00000001     | CHICAGO PNEUMATIC | 2/6/2017      |            | \$2,503.00                |
|            |   | Category         | Location          | SHOP          | Seller     | GREENE COUNTY RENTAL      |
| 436        | - SPEEDWAY AIR COMPRESSOR   |                  |                   |               |            | \$700.00                  |
|            |   | Category         | Location          | SALT SHACK    | Seller     |                           |
| 437        | - TRANSIT LEVEL-207 WITH TRI POD/W 16' GRADE ROD  | W89975           | BERGER-CST        | 2/19/2013     |            | \$461.78                  |
|            |   | Category         | Location          | SHOP          | Seller     | GRAND RENTAL STATION      |
| 438        | - LASER LEVEL KIT, HORIZONTAL, 500 RPM  | 0014335          | LASERMARK         | 2/6/2012      |            | \$1,214.00                |
|            | Make-Model-Year: LASERMARK-CST/BERGER LM800GR-2012  | Category         | Location          | SHOP          | Seller     | GRAINGER                  |
| 450        | - NEW NCAT IGNITION FURNACE 240V  | 0150496301120713 | THERMOLYN E       | 4/27/2012     |            | \$8,500.00                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING        |
| 451        | - IGNITION FURNACE ACCESSORY KIT  | N/A              | NCAT              | 4/27/2012     |            | \$850.00                  |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING & SERV |
| 452        | - REFURBISHED DESPATCH 4.3 CUBIC/FT FORCED AIR OVEN 120V  | 169429           | DESPATCH          | 4/28/2012     |            | \$1,850.00                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING & SERV |
| 453        | - REFURBISHED BLUE M 5 CUBIC/FT FORCED AIR OVEN 120V  | YO405O3489-Y0    | LINDBERG BLUE     |               |            | \$2,500.00                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING & SERV |
| 454        | - BOX STYLE SIEVE SHAKER THAT ACCOMMODATES 12"&8" SIEVES  | N/A              | GILSON MARYANN    | 4/27/2012     |            | \$1,950.00                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING & SERV |
| 455        | - SUPERPAVE STACK OF 12" SIEVES INC. 1 1/2, 1, 3/4, 1/2, 3/8, #4, #8, #16, #30, #50, #100, #200, PAN, AND LID | N/A              | DUAL              | 4/27/2012     |            | \$975.00                  |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING&SERVIC |
| 456        | - LAPTOP COMPUTER   | 968LIWI          | DELL              | 10/22/2012    |            | \$1,044.87                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | DELL                      |
| 457        | - MIXER AND PADDLE  | N/A              |                   | 2/28/2013     |            | \$544.43                  |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | VIRGINIA LAB SUPPLY CORP  |
| 458        | - LARGE TESTING SCREEN SHAKER INCLUDING 1", 3/4", 1/2", 3/8" AND #4   | 18762            | GILSON            | 4/27/2012     |            | \$4,025.00                |
|            |   | Category         | Location          | ASPHALT PLANT | Seller     | GORDON ENGINEERING & SERV |

| County No. | Description   | Serial Number    | Make                | PurchaseDate            | TradeValue | PurchasePrice                |
|------------|---|------------------|---------------------|-------------------------|------------|------------------------------|
| 459        | - ADAM EQUIPMENT 20KG X 0.1G SCALE<br>W/WEIGH BELOW                 | N/A              | ADAM                | 4/27/2012               |            | \$4,400.00                   |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERVI   |
| 460        | - ADAM EQUIPMENT 10KgX0.1 SCALE<br>W.WEIGHT BELOW                   | N/A              | ADAM                | 4/27/2012               |            | \$1,825.00                   |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 461        | - HEAVY DUTY SINGLE MARSHALL HAMMER<br>WITH ROTATING MOLD; 115V     | N/A              | HUMBOLDT            | 4/27/2012               |            | \$3,750.00                   |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERVI   |
| 463        | - 4" MARSHALL BREAKING HEAD   | N/A              | HUMBOLDT            | 4/27/2012               |            | \$425.00                     |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 464        | - 4" LOTTMAN BREAKING HEAD  | N/A              | HUMBOLDT            | 4/27/2012               |            | \$335.00                     |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 465        | - 77DEGREE WATER BATH WITH DIGITAL<br>CONTROLS                      | TO2G-339594-TG   | LINDBERG/BL<br>UEM  | 4/27/2012               |            | \$1,000.00                   |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 466        | - REFURBISHED 140 DEGREE BLUE M<br>WATER BATH WITH DIGITAL CONTROLS | SO9N-633763-SN   | LINDBERG/BL<br>UE M | 4/27/2012               |            | \$12,750.00                  |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 471        | - OILESS VACUUM PUMP  | 051200002044     | WELCH               | 4/27/2012               |            | \$600.00                     |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 477        | - COMPACT AGGRGALE WASHER   | GF12N010-BMLCIAX | BROTHER             | 4/27/2012               |            | \$950.00                     |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON ENGINEERING & SERV    |
| 478        | - PINE LOAD FRAME   | 1312             | PINE INST.<br>CO.   | 4/27/2012               |            | \$9,950.00                   |
|            |   | Category         | Location            | ASPHALT PLANT           | Seller     | GORDON<br>ENGINEERING&SERVIC |
| 482        | - PAVING BREAKER  | 9104             |                     |                         |            | \$600.00                     |
|            |   | Category         | Location            | BRIDGE SHOP             | Seller     |                              |
| 490        | - CLUTCH CADDY  | 4389             |                     |                         |            | \$684.00                     |
|            |   | Category         | Location            | SHOP                    | Seller     | APEX TOOL CO                 |
| 494        | - 600 GPM PUMP  | 182225           |                     |                         |            |                              |
|            | Make-Model-Year: --1970   | Category         | Location            |                         | Seller     |                              |
| 495        | - 175 PSI AIR COMPRESSOR  | 291              |                     |                         |            |                              |
|            | Make-Model-Year: --1986   | Category         | Location            | TUCK 117- FUEL<br>TRUCK | Seller     |                              |

| County No. | Description   | Serial Number                | Make                | PurchaseDate                         | TradeValue | PurchasePrice                         |
|------------|---|------------------------------|---------------------|--------------------------------------|------------|---------------------------------------|
| 500        | - DIAPHRAM PUMP   | GG1216128<br>Category        | ARO<br>Location     | 12/9/2016<br>SHOP                    | Seller     | \$559.93<br>GREENEVILLE OIL & PETROLE |
| 501        | - CHAIN SAW   | Category                     | STIHL<br>Location   | 8/16/2016<br>SHOP                    | Seller     | \$525.00<br>HAWKINS COUNTY CO-OP      |
| 502        | - CHAIN SAWS  | 503202484<br>Category        | STILL<br>Location   | 8/16/2016<br>SHOP                    | Seller     | \$525.00<br>HAWKINS COUNTY CO-OP      |
| 503        | - CHAIN SAW   | Category                     | STIHL<br>Location   | 8/16/2016<br>SHOP                    | Seller     | \$525.00<br>HAWKINS COUNTY CO-OP      |
| 508        | - STIHL CHAIN SAW   | Category                     | STIHL<br>Location   | 10/17/2006<br>TRUCK #100 DAVID       | Seller     | \$250.00<br>BY-PASS LAWN AND GARDEN   |
| 510        | - BRUSH CUTTER GRADER #306<br>Make-Model-Year: ROANOKE-SB110-2000 | Category                     | ROANOKE<br>Location |                                      | Seller     | \$30,000.00                           |
| 513        | - 350 CONCRETE SAW  | 137332100<br>Category        | STIHL<br>Location   |                                      | Seller     | \$600.00                              |
| 514        | - TILE SAW<br>Make-Model-Year: STIHL-TS410-2013                   | 176373875<br>Category        | STIHL<br>Location   | 9/18/2013<br>SHOP                    | Seller     | \$783.96<br>MEADE TRACTOR             |
| 515        | - V-BOX MATERIAL SPREADERS SALT<br>Make-Model-Year: --1998        | 83371<br>Category            |                     | Location TRUCK 126                   | Seller     | \$4,000.00                            |
| 529        | - CHAIN SAW<br>Make-Model-Year: STIHL-046-2001                    | 150685687<br>Category        | STIHL<br>Location   | 8/6/2001                             | Seller     | \$665.00<br>GREENEVILLE SMALL ENGINE  |
| 533        | - CHAIN SAW<br>Make-Model-Year: STIHL-036 PRO-2001                | 247572049<br>Category        | STIHL<br>Location   | 7/25/2001<br>SHOP                    | Seller     | \$484.88<br>TRI-STATE TRACTOR & TURF  |
| 539        | - WIRE WELDER<br>Make-Model-Year: LINCOLN-POWERMIG 300-2002       | K1694-110958<br>Category     | LINCOLN<br>Location | 10/7/2002<br>SHOP                    | Seller     | \$2,767.78<br>OXYGEN SERVICE          |
| 542        | - CHAIN SAW<br>Make-Model-Year: STIHL-025-2003                    | 49762641<br>Category         | STIHL<br>Location   | 2/24/2003<br>TRUCK #248 RANKIN       | Seller     | \$227.42<br>CHUCK MASON EQUIPMENT     |
| 547        | - SPEEDAIRE AIR COMP 30 GALLON                                    | L11/9/04 - 00009<br>Category |                     | 11/16/2004<br>Location ON TRUCK #273 | Seller     | \$1,564.20<br>WWW GRAINGER            |
| 548        | - SPEEDAIRE 30 GALLON PART AIR COMP                               | L11-2-04-00007<br>Category   |                     | 11/18/2004<br>Location TRUCK 226     | Seller     | \$1,564.20<br>WW GRAINGER             |
| 553        | - STIHL POLE SAW  | 272441049<br>Category        | STIHL<br>Location   | 10/2/2007                            | Seller     | \$525.00<br>BY-PASS LAWN & GARDEN     |
| 602        | - 1" DAYTON INPACT GUN  | Category                     |                     | 8/17/2004<br>Location                | Seller     | \$539.55<br>GRAINGER                  |
| 603        | - SNAP ON 3/4 " DRIVE HVY. DTY. IMPACT GUN                        | 10100035<br>Category         | SNAP ON<br>Location | 6/17/2010<br>TRUCK 275               | Seller     | \$683.95<br>SNAP ON TRUCK             |

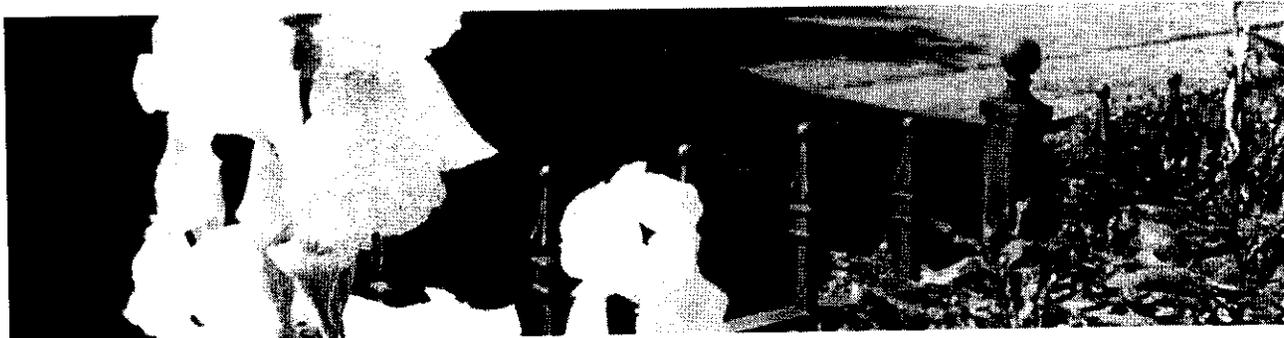
| County No. | Description                                  | Serial Number  | Make        | PurchaseDate            | TradeValue | PurchasePrice                |
|------------|--|----------------|-------------|-------------------------|------------|------------------------------|
| 604        | - SNAP ON 1" DRIVE HVY. DTY. IMPACT GUN      | 10200042       | SNAP ON     | 6/17/2010               |            | \$886.95                     |
|            |  | Category       | Location    | SHOP                    | Seller     | SNAP ON TRUCK                |
| 605        | - SALT SPREADER                              | 0610-1069      | SWENSON     | 11/1/2010               |            | \$4,995.00                   |
|            | Make-Model-Year: SWENSON-PU358-2010          | Category       | Location    | IN TRUCK #265           | Seller     | B & H SALES                  |
| 606        | - SALT SPREADER                              | 0610-1044      | SWENSON     | 11/1/2010               |            | \$4,995.00                   |
|            | Make-Model-Year: SWENSON-PU358-2010          | Category       | Location    | IN TRUCK #211           | Seller     | B & H SALES                  |
| 608        | - Salt spreader                              | 48106          | Meyer       | 10/7/2011               |            | \$4,990.00                   |
|            | Make-Model-Year: Meyer--2011                 | Category       | Location    | in truck 228            | Seller     | B&H Sales                    |
| 609        | - Salt Spreader                              | 48104          | Meyer       | 10/7/2011               |            | \$4,990.00                   |
|            | Make-Model-Year: Meyer--2011                 | Category       | Location    | in truck 229            | Seller     | B&H Sales                    |
| 610        | - DELL COMPUTER TOWER                        | JD7DHK1        | DELL        | 10/28/2009              |            | \$656.00                     |
|            | Make-Model-Year: DELL--2010                  | Category       | Location    | SHOP - JULIE            | Seller     | DELL MARKETING L.P.          |
|            | - MONITOR,KEYBOARD,MOUSE                     | JD7DHK1        | DELL        | 10/28/2009              |            | \$656.00                     |
|            | Make-Model-Year: DELL--2010                  | Category       | Location    | BARB DESK               | Seller     | DELL MARKETING L.P.          |
| 611        | - DELL COMPUTER TOWER                        | JD7CHK1        | DELL        | 10/28/2009              |            | \$656.00                     |
|            | Make-Model-Year: DELL--2010                  | Category       | Location    | OFFICE -<br>STORAGEROOM | Seller     | DELL MARKETING L.P.          |
|            | - MONTIOR,KEYBOARD,MOUSE                     | JD7CHK1        | DELL        | 10/28/2009              |            | \$656.00                     |
|            |  | Category       | Location    | APRILS DESK             | Seller     | DELL MARKETING L.P.          |
| 612        | - MEYERS SALT SPREADER                       | 0512-49159     | MEYERS      | 10/30/2013              |            | \$4,990.00                   |
|            | Make-Model-Year: MEYERS--2013                | Category       | Location    |                         | Seller     | B&H SALES                    |
| 613        | - HP ENVY 750se DESKTOP PC (TOWER)           | 2MD5480FGS     | HP          | 11/29/2015              |            | \$761.24                     |
|            | Make-Model-Year: HP-ENVY 750se-2015          | Category       | Location    | Office                  | Seller     | HP HOME& HOME OFFICE<br>STOR |
| 614        | - HP EN VY 750se DESKTOP PC                  | 2MD5480FGR     | HP          | 11/29/2015              |            | \$761.24                     |
|            | Make-Model-Year: HP-ENVY 750se-2015          | Category       | Location    | Office                  | Seller     | HP HOME&HOME OFFICE<br>STORE |
| 616        | - TIRE CHANGER                               | L21LS089       |             |                         |            | \$2,500.00                   |
|            |  | Category       | Location    | SHOP                    | Seller     |                              |
| 617        | - TIRE BALANCER                              | E31JS007       |             |                         |            | \$2,000.00                   |
|            |  | Category       | Location    | SHOP                    | Seller     |                              |
| 618        | - ICE MACHINE                                | 11111280012766 | ICE-O-MADIC | 5/9/2012                |            |                              |
|            |  | Category       | Location    | SHOP                    | Seller     | B AND P ICE MACHINE          |
| 623        | - 810A LINE FINDER                           | 026648         | METROTECH   |                         |            | \$1,000.00                   |
|            |  | Category       | Location    | JIM'S OFFICE            | Seller     |                              |
| 625        | - STEAM WASHER                               | H0501-71717    | HOTSY       | 9/19/2001               |            | \$4,354.00                   |
|            | Make-Model-Year: HOTSY-1420SSRELA-2001       | Category       | Location    | SHOP                    | Seller     |                              |
| 626        | - RETRIGORANT RECOVERY/RECHARGING<br>STATION | 00138          | MAC         | 9/19/2001               |            | \$4,195.00                   |
|            | Make-Model-Year: MAC-AC9330-2001             | Category       | Location    | SHOP                    | Seller     | MAC TOOLS                    |

| County No. | Description  | Serial Number     | Make              | PurchaseDate            | TradeValue | PurchasePrice              |
|------------|--|-------------------|-------------------|-------------------------|------------|----------------------------|
| 627        | - RTI AIR CONDITIONING<br>RECOVERY/RECHARGE STATION                | 260000-280307-003 |                   | 6/27/2007               |            | \$2,951.00                 |
|            |  | Category          | Location          | SHOP                    | Seller     | R CONRAD REESE<br>SALES&SE |
| 639        | - USED VENTURO TRK CRANE 5000 LB                                   | 75229             |                   | 3/21/2005               |            | \$4,000.00                 |
|            |  | Category          | Location          | TRUCK 226               | Seller     | O.G. HUGES                 |
| 640        | - DELL INSPIRON LAP TOP COMPUTER                                   | VK6FM-3R6VW-JTRTG | DELL              | 5/14/2007               |            | \$927.94                   |
|            |  | Category          | Location          | DAVID'S OFFICE          | Seller     | DELL CO                    |
| 641        | - CAT ET SOFTWARE WITH CABLES A. ADP<br>Make-Model-Year: CAT--2013 |                   | CAT               | 3/26/2013               |            | \$2,202.46                 |
|            |  | Category          | Location          | W/640-<br>OFFICESTORAGE | Seller     | STOWERS                    |
| 700        | - FIVE-STATION EMBARQ TELEPHONE<br>SYSTEM                          |                   |                   | 5/26/2007               |            | \$4,439.54                 |
|            |  | Category          | Location          |                         | Seller     | EMBARQ                     |
| 701        | - 2 GAS PUMPS ( FUEL STATION)                                      |                   |                   |                         |            | \$1,400.00                 |
|            |  | Category          | Location          |                         | Seller     |                            |
| 702        | - 2 INGROUND GAS & FUEL TANKS                                      |                   |                   |                         |            | \$1,000.00                 |
|            |  | Category          | Location          |                         | Seller     |                            |
| 703        | - BASE STATION RADIO SYSTEM  | ASTRONAS12A       |                   |                         |            | \$600.00                   |
|            |  | Category          | Location          |                         | Seller     |                            |
| 705        | - DELL LAPTOP COMPUTER<br>Make-Model-Year: DELL-6430U-2013         | 20898964081       | DELL              | 3/12/2013               |            | \$683.57                   |
|            |  | Category          | Location          | DAVIDS OFFICE           | Seller     | DELL                       |
| 706        | - LAPTOP COMPUTER<br>Make-Model-Year: DELL-LATITUDE 15 5000-2014   | 42806598733       | DELL              | 4/28/2014               |            | \$1,419.55                 |
|            |  | Category          | Location          | GARY -DAVID'S<br>OFFICE | Seller     | DELL MARKETING L.P.        |
| 708        | - SCANNER<br>Make-Model-Year: FUJITSU-FI-6130-2011                 | 331307            | FUJITSU           | 8/11/2011               |            | \$1,200.00                 |
|            |  | Category          | Location          | Office-BARB             | Seller     | BUSINESS                   |
| 734        | - WOODEN STORAGE CABINET   |                   |                   |                         |            | \$500.00                   |
|            |  | Category          | Location          | OFFICE - DAVIDS         | Seller     |                            |
| 752        | - ACROPRINT TIME Q PLUS TIME CLOCK                                 | 5732063JX         | ACROPRINT         | 9/23/2016               |            | \$589.00                   |
|            |  | Category          | Location          | BREAK ROOM              | Seller     | EVANS OFFICE SUPPLY        |
| 753        | - ACROPRINT TIME CLOCK   | 5720185SS         | timeQplus         | 1/1/2013                |            | \$589.00                   |
|            |  | Category          | Location          | OFFICE/STOCK ROOM       | Seller     | Evans Office Supply        |
| 758        | - PERSONAL NAVIGATOR<br>Make-Model-Year: GARMIN-GPS V-2003         | 93065134          | GARMIN            | 2/28/2003               |            | \$499.00                   |
|            |  | Category          | Location          | DAVID'S TRUCK           | Seller     | FORESTRY SUPPLIERS         |
| 762        | - VEHICLE DIAGNOSTIC SCAN SYSTEM                                   | MSE09800491       | GENISYS           | 11/10/2008              |            | \$1,799.00                 |
|            |  | Category          | Location          | RANKINS OFFICE          | Seller     | NAPA                       |
| 774        | - WELDER/GENERATOR   | LF058075          | MILLER/BOBC<br>AT |                         |            |                            |
|            |  | Category          | Location          | TRUCK 003<br>BRIDGECREW | Seller     | AIR GAS                    |

| County No. | Description                     | Serial Number  | Make        | PurchaseDate           | TradeValue | PurchasePrice |
|------------|---------------------------------|----------------|-------------|------------------------|------------|---------------|
| 782        | - KTL CC TV MONITOR             | 52121411000958 |             |                        |            |               |
|            |                                 | Category       | Location    | office -storage room   | Seller     |               |
| 786        | - 80 GALLON AIR COMP            | 5010213        | INGERS-RAND |                        |            | \$1,500.00    |
|            |                                 | Category       | Location    | SHOP                   | Seller     |               |
| 797        | - FILLING CABINET               |                |             |                        |            | \$700.00      |
|            |                                 | Category       | Location    | OfficeBETWEEN-798      | Seller     |               |
| 798        | - DESKS-SECRETARY'S (2 OF THEM) |                |             |                        |            |               |
|            |                                 | Category       | Location    | OFFICE<br>BARB&APRIL'S | Seller     |               |
|            | <b>Number of Items</b>          | <b>278</b>     |             |                        |            |               |



- Chamber
- Community
- Events
- Keep Greene Beautiful
- News
- About GCP



June 19, 2017

### From the President's Desk

Education and Workforce Development is an integral part of economic development. Since beginning at the GCP in September, I have devoted time to assessing the workforce needs of Greene County. Part of our workforce initiative includes being designated as an ACT Work Ready Community. Next month I will join with other leaders from Greene County to participate in the final workshop for the ACT Work Ready Community Academy. For more information on the program visit [www.workreadycommunities.org](http://www.workreadycommunities.org). We are also partnering with the Niswonger Foundation's CareerConnect, a workforce readiness and career exploration initiative for 10<sup>th</sup>-12<sup>th</sup> grade students in the Greeneville and Greene County School Systems.

The Education and Workforce Development Council of the GCP will be meeting in July, anyone interested in joining can call me or Dana Wilds at the partnership, 638-4111. I look forward to working together to ensure that economic development is *Growing In Greene County*.

-Matt

### Chamber News

#### Ribbon Cuttings

Please join the Green Coat Ambassadors at a ribbon cutting for Open Arms Care Corporation, Thursday, June 22, at 11:30 a.m. The ribbon cutting will be held at 1404 E. Church Street at the group home. Also, join the Ambassadors for a ribbon cutting for Farmers Home Furniture, Thursday, June 29, at 11:30 a.m. The business is located at 515 Asheville Hwy.

#### Beef Day Celebration

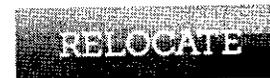
Mark your calendars now for the Agribusiness Committee of the Partnership's Beef Day Celebration Friday, July 7, from 6 to 8 p.m. at the Greene County Fairgrounds Livestock Pavilion. There will be contests, entertainment and free beef products to sample.

#### August Membership Breakfast

Invitations will be going out soon for the August Membership Breakfast scheduled for Tuesday, August 15, at 7:30 a.m. at the General Morgan Inn and Conference Center. Walters State Community College will be the sponsor and the cost is \$3 with reservations, \$8 without. Please email [gcp@greenecop.com](mailto:gcp@greenecop.com) or call 638-4111 by Friday, August 11.

#### New Members

The Greene County Partnership welcomes the following new members: Open Arms Care Corporation, Pelican's Snoballs and Publix Super Markets.



### Stay Connected



### Quick Links

- [Contact the Partnership](#)
- [Membership Directory](#)
- [Community Calendar](#)
- [Chamber Website](#)
- [Economic Development Website](#)
- [Tourism Website](#)

## Tourism News

### Model T Fords

Back to the Future in Greeneville.... Is that what is going on with all the Model T Fords that are invading our hotels, restaurants, shops and historic sites? No, it is the 2017 Model T Ford Poor Boy Tour co-hosted by the Tourism Department of the Greene County Partnership. More than 60 cars from across the country will be touring our region from June 18 through June 22 with stops at local attractions, ice cream socials, a watermelon fellowship party, and cooking meals on the manifolds of their cars, yes on their manifolds. The group will be staying at the Hampton Inn and Quality Inn and will be cruising through downtown Greeneville around 2:45 p.m. on Sunday on their way to many sites such as Monument Hill, the Dickson-Williams Mansion and more just on the first day. The Tour will end on Thursday night with a meal at the Farmer's Daughter in Chuckey. If you are interested in helping the group offset their expenses for the closing reception or would like a copy of the entire tour, please contact Tammy Kinser at [tkinser@greeneccop.com](mailto:tkinser@greeneccop.com) or call 638-4111.

### Sports Council Luncheon

Tickets at \$25 are available at the Partnership for the Tourism Sports Council Fifth Annual Fundraising Luncheon, Tuesday, July 11 from 11:30 a.m.-1 p.m. at Trinity United Methodist Church. The guest speaker is 2012 NHRA Pro Stock World Champion Allen Johnson! Allen, a native of Greeneville, and his J&J Race Team, need little introduction to NHRA Pro Stock race fans. They've been around the tracks for more than 20 years. Just last weekend, Johnson drove the Marathon Petroleum Co./J&J Racing Dodge Dart to the quarterfinal round of competition in Englishtown, NJ. The luncheon's title sponsor is Consumer Credit Union and has been since its inaugural event in 2013. All proceeds from the luncheon help to fund the bid and recruitment process for events such as the NJCAA DIII World Series that just wrapped up at Tusculum College on May 30 of this year. Additional sponsors include Greeneville Light & Power, Marsh Propane, TI Automotive, WGRV/WIKQ/WSMG, The Greeneville Sun, Grand Rental Station, Tusculum College Athletics, Greeneville Water Department, Greeneville Astros, Rodefer Moss, Takoma Regional Hospital, MECO, C&C Millwright, American Greetings and LMR Plastics. Please contact Tammy Kinser at [tkinser@greeneccop.com](mailto:tkinser@greeneccop.com) or call 638-4111 for more information.

## Education & Workforce Development News

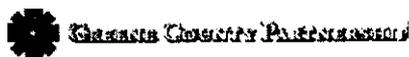
### Manufacturing In-Service Day

Education & Workforce Development with the Greene Technology Center hosted a manufacturing in-service for local teachers, administrators and counselors on Monday, June 12<sup>th</sup>. The in-service included plant tours and meetings with human resource managers and plant managers at American Greetings, Parker Hannifin, PSI, and TI Automotive. This in-service program is part of the continuing effort in Greene County to provide better communication between the world of education and the world of work.

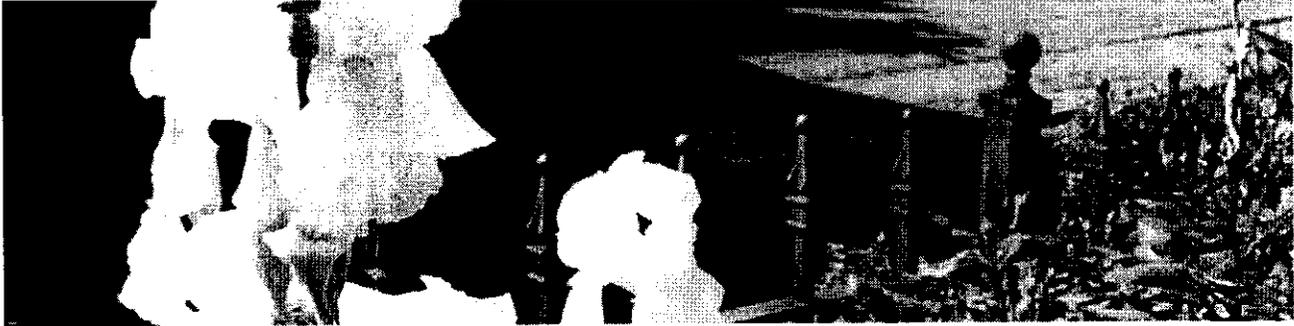
Have a great week!

Special thanks to the newsletter sponsor:

|   |  |
|---|--|
|  | <p>We Have the Technology . . .</p> <p>We Have the Team.</p> |
|---|--|



\* 115 Academy Street Greeneville, Tennessee 37743 \* (423) 638-4111 \*  
Contact Us


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July 3, 2017

## Chamber News

### Beef Day Celebration

Come join the Agribusiness Committee of the Partnership at the Annual Beef Day Celebration scheduled for Friday, July 7 from 6-8 p.m. at the Greene County Fairgrounds Livestock Pavilion as Greenville and Greene County pay homage to the beef industry. The Tennessee Farm Bureau mobile AgSimulator will be new to the event this year. The AgSimulator is Tennessee Agriculture in the Classroom's newest way to increase agricultural literacy and awareness of the importance of agriculture.

### Leadership Greene County Class

Members of the Leadership Greene County Class of 2017 concluded their year with volunteer service projects on June 16 by helping the Hope Center and a couple in need of assistance because of health issues. Members moved furniture, landscaped, painted, installed flooring, cleaned windows and sorted children's clothing. The leadership class will graduate at the Partnership's Monthly Membership Breakfast on August 15 at the General Morgan Inn. For more information on the program, contact Jennifer Wilder at the Partnership.

### Green Coat Ambassador of the Quarter

Congratulations to Krista Collier for being named the Green Coat Ambassador of the Quarter for June. Many thanks to Krista for all her work and dedication to this program!

### Greene County Youth Leadership Program

Forty-seven students have been selected for the 2017-18 Greene County Youth Leadership Program that begins in August. Students from Chuckey-Doak High School are Taylor Craft, Kristina Emmette, Danielle Mathes, and Katya Rojas; from Greenville High School, Nathaniel Ashley, Meredith Bailey, Caleb Brady, Adia Bulawa, Matthew Fisher, Josh Hamilton, Lily Hawk, Sabrina Iezzi, Ally Johnson, Lauren Jones, Maddie Kilday, Brandon Kinser, Brianna Lay, Hannah Leonard, Paige Lewis, Sydni Lollar, Tyler Marsh, Alyssa Mayes, Reed McAmis, Grace Riley, Alyssa Smith, Will Grant Taylor, Ryan Thompson, and Ethan Zook; from North Greene High School, Drew Hall and Camie Russell; from South Greene High School, Katie Harrison, Hailey Howlett, Peyton Humphreys, Ashton McHugh, and Aaron Smith; from West Greene High School, Lexi Autcherlonie, Morgan Bowman, Jessica Cox, Sarah Douthat, Destiny Gosnell, Adam Hamer, Faith Julian, Grayson Potter, Dalton Ramsey, Grace Roe, and Matthew Smyth. The program will kick off with a day-long retreat at Holston United Methodist Home for Children on August 1.

### August Membership Breakfast

Mark your calendar for the August Membership Breakfast scheduled for Tuesday, August 15, at 7:30 a.m. at the General Morgan Inn and Conference Center. Walters State Community College will be the sponsor and the cost is \$3 with reservations, \$8 without. Please email [gcp@greeneccop.com](mailto:gcp@greeneccop.com) or call 638-4111 by Friday, August 11.

### September Member Emailing

[MEMBERS](#)
[COMMUNITY](#)
[RELOCATE](#)

Stay Connected



### Quick Links

[Contact the Partnership](#)
[Membership Directory](#)
[Community Calendar](#)
[Chamber Website](#)
[Economic Development Website](#)
[Tourism Website](#)

Space is available for the September Member Emailing! The deadline to submit a one-page PDF file is Friday, September 1, and the cost is \$100. This is a great opportunity to market products or businesses. Contact Lori Dowell at the Partnership for more information.

## Tourism News

### Sports Council Reception

The Sports Council hosted a Sponsor/Host Family/Volunteer reception on Tuesday, June 27 at Greeneville Parks and Recreation to recognize all those that assisted in helping with the 2017 National Junior College Athletic Association's DIII World Series. More than 50 people attended the reception that offered lots of great food and many words of thanks from the Sports Council. If you are interested in becoming a host family for this event in 2018, 2019 and 2020 or would like to volunteer to be on the Council to prepare for the upcoming championships, please contact Tammy Kinser at [tkinser@greeneccop.com](mailto:tkinser@greeneccop.com) or call 423-638-4111.

### Sports Council Luncheon

Tickets at \$25 are now available for purchase at the Partnership office for the Sports Council's fifth annual fundraising luncheon set to take place Tuesday, July 11<sup>th</sup> at Trinity United Methodist Church from 11:30-1 p.m. The featured speaker, 2012 NHRA Pro Stock World Champion Allen Johnson, will do a meet and greet prior to the luncheon. The luncheon's title sponsor is Consumer Credit Union and has been since its inaugural event in 2013. All proceeds from the luncheon help to fund the bid and recruitment process for events such as the NJCAA DIII World Series that just wrapped up at Tusculum College on May 30 of this year. Additional sponsors include: Greeneville Light & Power, Marsh Propane, TI Automotive, Bristol Motor Speedway, The Greeneville Sun, WGRV/WIKQ/WSMG, Grand Rental Station, Tusculum College Athletics, Greeneville Water Department, Greeneville Astros, Rodefer Moss & Co., Takoma Regional Hospital, MECO, C&C Millwright Maintenance Company, American Greetings, Tusculum Farm Bureau Agent Wayne Hughes, LUTCF, Hampton Inn of Greeneville, General Morgan Inn & Conference Center and LMR Plastics. For more information on how to purchase tickets, please contact Chad Mitchel at 423-552-6758 or Tammy Kinser at [tkinser@greeneccop.com](mailto:tkinser@greeneccop.com).

Have a great week!

Special thanks to the newsletter sponsor:



We Have the Technology . . .

We Have the Team.



Greene County Partnership

\* 115 Academy Street Greeneville, Tennessee 37743 \* (423) 638-4111 \*  
Contact Us

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# *Greeneville Greene County Airport Authority*

*200 North College Street, Greeneville, Tennessee 37745  
Telephone: 423-639-7105 Fax: 423-639-0093*

*Chairman:  
Janet Malone  
Vice Chairman:  
John Carter*

*Board Members:  
Timmer White  
John Waddle  
Paul Burkey*

---

## **GREENEVILLE GREENE COUNTY AIRPORT AUTHORITY 30 May 2017 REGULAR MEETING 0900 AM - BOARD ROOM AT THE TOWN OF GREENEVILLE**

The GGCAA met in Regular Session at the appointed time and place. Because there was a misunderstanding about a meeting time change, Vice Chairman Carter started the meeting with Authority members Burkey and White at 9:00, concluding some of the business by 10:00. Chairperson Malone and Mr. Waddle arrived at 10:00 and the Authority reconvened. These minutes are a merged version of both those sessions. Authority signed in attendees included Chair Janet Malone, Vice Chair John Carter, Paul Burkey, Timmer White and John Waddle. Greeneville Town Administrator Smith also attended.

1. CALL TO ORDER Chairperson Malone
2. INVOCATION Mr. Carter
3. PLEDGE led by Mr. Burkey
4. APPROVAL OF THE SECRETARY'S REPORT

Reviewed meeting Minutes for 24 April 2017 – Regular Session and the 28 Apr 2017 called budget meeting. Motion to approve by Mr. White with second by Mr. Burkey. Vote was approved unanimously (Carter, White, Burkey).

5. CHAIRMAN'S COMMENTS:

- a. Manis Excavating LLC has been working for 2 weeks on the utility lateral connect construction for the Med Trans Facility. Contracted completion time is 90 days but they may be able to complete the work in 45-60 days, weather permitting.

6. FINANCE RELATED ITEMS

Financial Statement for April 2017. After review, Mr. Burkey made a motion to accept. Mr. White seconded. Vote for approval was unanimous (Carter, White, Burkey).

## 7. Old Business

- a. The Authority reviewed bids a contract to conduct elevator inspection and maintenance in the Large Hangar Facility. Best bid was the United Elevator Services of Knoxville. This included a discount until the building is occupied. Mr. Waddle made the motion to accept the bid. Mr. Carter seconded. Motion was approved 5-0
- b. The Authority discussed the Airport Complex bid but did not have a list of maintenance deficiencies needed to decide the matter. Ms. Malone will solicit that list and the Authority take it up again at the next meeting.

## 8. New Business

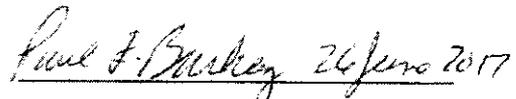
- a. The Authority considered a report that two small "sink-holes" have appeared near the T-Hangars. The concern was that crumbling asphalt around at least one of them could cause a hazard from prop wash or structural damage if an aircraft's landing gear went in the hole. They are currently marked as hazards. Ms. Malone noted that at least one of them was probably caused by large Summers-Taylor trucks during the runway project. If so, they would need to fix it. Ms. Malone discussed the possibility of getting an emergency repair grant from Tennessee Aeronautics, depending on how expensive the repair may be. Mr. Waddle made the motion that Ms. Malone engage a contractor to examine the holes and get a repair estimate. Mr. Carter seconded. Motion was approved 5-0. Ms. Malone will also check on the FAA asphalt requirements to make sure any repair meets FAA code.
- b. The Authority considered a report that there is a water flow problem at the T-Hangar restrooms. Mr. Waddle made the motion that we engage Mr. John Badenhope to assess and repair this issue. Mr. White seconded. The motion passed 5-0.
- c. A Med Trans representative was present and seeking Authority Approval as soon as possible for the Med Trans lease agreement so that they could move forward with construction planning. The Authority entertained a proposal from Ms. Malone to call a meeting at 9:00 on 5 June to review both the Med Trans and the Airport Complex Lease agreements. Mr. Burkey made the motion to call the meeting as proposed. Mr. Carter seconded. Motion carried 5-0.

9. GROUP REPORTS

- a. Greeneville Aviation Services (FBO): Mr. Steve Knight reported. T-Hangars are all leased.
- b. Civil Air Patrol (CAP) – CAP has an Open House on 5 June at 6:00 PM with a cook-out and awards.
- c. GAA – No Report
- d. AOPA – Mr. Hauser reported. Noted concern with a large budget reduction for the FAA in the FY18 proposed Federal budget.
- e. Experimental Aircraft Association (EAA) – Had a successful flight Day with 4-5 aircraft participating.
- f. Jump Tennessee – Reported they have been very busy.

10. ADJOURN Motion by Mr. Burkey, Second by Mr. Carter. The next called meeting will be at 0900 on Monday 5 June at City Hall. Next regular meeting will be at 0900 on Tuesday 26 June at City Hall.

  
\_\_\_\_\_  
Janet Malone – Chair / Date

  
\_\_\_\_\_  
Paul F. Burkey / Secretary / Date

# Greeneville Greene County Airport Authority

200 North College Street, Greeneville, Tennessee 37745  
Telephone: 423-639-7105 Fax: 423-639-0003

Chairman  
Janet L. Malone  
Vice Chairman  
John Carter

Board member  
Daryl White, Tim  
John Waddle  
Paul Burkey

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## GREENEVILLE GREENE COUNTY AIRPORT AUTHORITY

5 June 2017

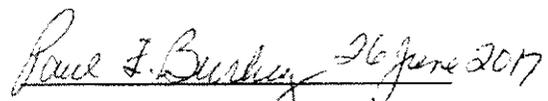
### CALLED MEETING

### 0900 - BOARD ROOM AT THE TOWN OF GREENEVILLE

The GGCAA met in Called Session at the appointed time and place. Authority signed in attendees included Chair Janet Malone, Vice Chair John Carter, Timer White, Paul Burkey and John Waddle. Greeneville Town Administrator Smith also attended.

1. CALL TO ORDER Chairperson Malone
2. The only two agenda items for this meeting were the Med Trans Contract Terms and the Airport Complex Lease Proposal and Contract Terms.
  - a. The Authority conducted a line by line review of the Med Trans Contract Draft based on a similar arrangement Med Trans has with the Cleveland Tennessee Airport, taking into consideration comments and concerns raised during legal review by Mr. Woods. After lengthy discussion, Mr. Waddle made the motion to approve the Contract as amended in our discussions to include drawings from the engineers. The motion included authorization for Ms. Malone to negotiate terms with Med Trans based on our modifications and to sign the lease. Mr. White seconded the motion. Motion carried 5-0.
  - b. Because the Med Trans contract review took almost two hours and because Ms. Malone still has not received the list of maintenance deficiencies for the Airport Complex Lease Proposal, the Authority did not take up this item. Instead there will be another called meeting at 1000 on Friday 9 June to consider this proposal.
3. The meeting was adjourned. Next called meeting will be at 1000 on 9 June at City Hall. The next regular meeting will be at 0900 on Monday 26 June at City Hall.

  
Janet Malone - Chair / Date

  
Paul F. Burkey / Secretary / Date

**AIRPORT - FUND 124  
BALANCE SHEET  
MAY 2017**

| <u>Acct Number</u>        | <u>Account Name</u>                                  | <u>Amount</u>       |
|---------------------------|--|---------------------|
| <b><u>Assets</u></b>      |  |                     |
| -11214                    | AJB AIRPORT CKG                                      | 146,005.85          |
| -11410                    | RETAINAGE ACCOUNT                                    | -                   |
| -11420                    | DEPOSIT WITH STATE                                   | 239,716.74 [1]      |
| -13291                    | ACCOUNTS RECEIVABLE                                  | - [1]               |
| -13732                    | DUE FROM STATE - GRANTS                              | -                   |
| -14000                    | PREPAID INSURANCE                                    | 2,400.01 [1]        |
|                           | <b>Total Assets</b>                                  | <b>388,122.60</b>   |
| <b><u>Liabilities</u></b> |  |                     |
| -21120                    | VOUCHERS PAYABLE                                     | (3,094.00)          |
| -21125                    | RETAINAGE PAYABLE                                    | -                   |
| -21830                    | DEF.REV.-HANGAR RENT                                 | (12,775.00) [1]     |
| -21840                    | DEF.GRANT REVENUE                                    | (85,498.70)         |
| -23990                    | SETTLEMENT PAYABLE                                   | -                   |
| -29610                    | FUND BALANCE   | 401,233.07          |
|                           | <b>Total Liabilities</b>                             | <b>299,865.37</b>   |
|                           | <b>REVENUES EXCEEDING EXPENDITURES</b>               | <b>(687,987.97)</b> |
|                           | <b>Total Liabilities, Inflows, and Fund Balances</b> | <b>(388,122.60)</b> |
|                           | <b>FUND OUT OF BALANCE BY</b>                        | <b>(0.00)</b>       |

[1] *These accounts are not adjusted on a monthly basis. They are adjusted annually at the close of each fiscal year. The amounts above represent balances as of 6/30/2016.*

**AIRPORT - FUND 124  
INCOME STATEMENT  
MAY 2017**

**REVENUES**

| <u>Acct Number</u> | <u>-----Account Name-----</u> | <u>YTD Realized</u> |
|--------------------|-------------------------------|---------------------|
| -36410             | TRANSFER FR GENERAL FUND      | 1,419,472.06        |
| -37515             | HANGAR RENT                   | 155,680.57          |
| -37516             | LEASE - LANDAIR               | 63,080.60           |
| -37518             | STATE GRANTS                  | 3,629,630.83        |
| -37519             | AIRPORT - MISC. INCOME        | 14,079.98           |
| -37520             | FLOW TAX ON FUEL              | 18,359.73           |
| -39150             | COUNTY - AIRPORT              | 30,380.00           |
|                    | Fund Total                    | 5,330,683.77        |

**EXPENDITURES**

| <u>Acct Number</u> | <u>-----Account Name-----</u> | <u>YTD Expended</u> |
|--------------------|-------------------------------|---------------------|
| 52510-002          | PROFESSIONAL SERVICES         | 67,353.82           |
| 52510-005          | TELEPHONE                     | 530.22              |
| 52510-006          | UTILITIES                     | 49,724.78           |
| 52510-009          | CONTRACTS                     | 53,735.58           |
| 52510-010          | REPAIRS & MAINTENANCE         | 25,521.61           |
| 52510-014          | INSURANCE                     | 12,113.00           |
| 52510-016          | INTEREST                      | 54,257.40           |
| 52510-020          | NOTE PRINCIPAL                | 730,673.01          |
| 52510-021          | BOND PRINCIPAL                | 65,000.00           |
| 52510-031          | LAND                          | -                   |
| 52510-032          | IMPROVEMENTS                  | 3,582,768.88        |
| 52510-035          | EQUIPMENT                     | 1,017.50            |
|                    | Fund Total                    | 4,642,695.80        |

**REVENUES EXCEEDING EXPENDITURES** **687,987.97**

**AIRPORT - FUND 124  
CASH ACCOUNT DETAIL  
THROUGH MAY 31, 2017**

| Date       | Reference # | Type | Transaction Description            | Debits       | Credits    | Balance      |
|------------|-------------|------|------------------------------------|--------------|------------|--------------|
| 42552      |             |      | Beginning Balance                  | -            | -          | (440,031.34) |
| 07/01/2016 | CR0701      | CR   | Cash Rec. 7/1/16                   | 750.00       | -          | (439,281.34) |
| 07/05/2016 | CR0705      | CR   | Cash Rec. 7/5/16                   | 607,080.65   | -          | 167,799.31   |
| 07/06/2016 | CR0706      | CR   | Cash Rec. 7/6/16                   | 200.00       | -          | 167,999.31   |
| 07/07/2016 | CR0707      | CR   | Cash Rec. 7/7/16                   | 1,602.50     | -          | 169,601.81   |
| 07/07/2016 | 11302       | CD   | Greenville Aviation Services       | -            | 1,189.50   | 168,412.31   |
| 07/07/2016 | 11303       | CD   | Thyssenkrupp Elevator Corp.        | -            | 1,260.17   | 167,152.14   |
| 07/08/2016 | CR0708      | CR   | Cash Rec. 7/8/16                   | 200.00       | -          | 167,352.14   |
| 07/11/2016 | CR0711      | CR   | Cash Rec. 7/11/16                  | 13,894.04    | -          | 181,246.18   |
| 07/13/2016 | CR0713      | CR   | Cash Rec. 7/13/16                  | 150.00       | -          | 181,396.18   |
| 07/15/2016 | 11305       | CD   | Capital Bank, N.A.                 | -            | 5,626.19   | 175,769.99   |
| 07/18/2016 | CR0718      | CR   | Cash Rec. 7/18/16                  | 750.00       | -          | 176,519.99   |
| 07/19/2016 | CR0719      | CR   | Cash Rec. 7/19/16                  | 1,300.00     | -          | 177,819.99   |
| 07/20/2016 | CR0720      | CR   | Cash Rec. 7/20/16                  | 730.00       | -          | 178,549.99   |
| 07/21/2016 | CR0721      | CR   | Cash Rec. 7/21/16                  | 550.00       | -          | 179,099.99   |
| 07/22/2016 | CR0722      | CR   | Cash Rec. 7/22/16                  | 550.00       | -          | 179,649.99   |
| 07/25/2016 | CR0725      | CR   | Cash Rec. 7/25/16                  | 1,050.00     | -          | 180,699.99   |
| 07/26/2016 | CR0726      | CR   | Cash Rec. 7/26/16                  | 150.00       | -          | 180,849.99   |
| 07/28/2016 | CR0728      | CR   | Cash Rec. 7/28/16                  | 1,430.00     | -          | 182,279.99   |
| 07/29/2016 | CR0729      | CR   | Cash Rec. 7/29/16                  | 400.00       | -          | 182,679.99   |
| 08/02/2016 | 11306       | CD   | TN Dept Of Agriculture             | -            | 200.00     | 182,479.99   |
| 08/02/2016 | 11307       | CD   | American Aviation, Inc.            | -            | 200.00     | 182,279.99   |
| 08/02/2016 | 11308       | CD   | Comcast                            | -            | 84.90      | 182,195.09   |
| 08/02/2016 | 11309       | CD   | Greenville Light & Power Syst      | -            | 1,247.44   | 180,947.65   |
| 08/02/2016 | 11310       | CD   | Greenville Aviation Services       | -            | 1,189.50   | 179,758.15   |
| 08/02/2016 | 11311       | CD   | Greenville Water Commission        | -            | 253.20     | 179,504.95   |
| 08/04/2016 | JE0722      | JE   | REV JUNE PAYABLES                  | -            | 15,507.54  | 163,997.41   |
| 08/05/2016 | JE0723      | JE   | CRCT JE0722-JUNE PAYBLS REV IN AUG | 2,193.50     | -          | 166,190.91   |
| 08/05/2016 | JE0724      | JE   | JULY PAYABLES                      | 3,175.04     | -          | 169,365.95   |
| 08/01/2016 | CR0801      | CR   | Cash Rec. 8/1/16                   | 1,550.00     | -          | 170,915.95   |
| 08/03/2016 | CR0803      | CR   | Cash Rec. 8/3/16                   | 600.00       | -          | 171,515.95   |
| 08/04/2016 | CR0804      | CR   | Cash Rec. 8/4/16                   | 680.00       | -          | 172,195.95   |
| 08/05/2016 | CR0805      | CR   | Cash Rec. 8/5/16                   | 330.00       | -          | 172,525.95   |
| 08/05/2016 | JE0802      | JE   | REV JUNE PAYABLES                  | -            | 2,193.50   | 170,332.45   |
| 08/05/2016 | JE0803      | JE   | REV JULY PAYABLES                  | -            | 3,175.04   | 167,157.41   |
| 08/08/2016 | CR0808      | CR   | Cash Rec. 8/8/16                   | 30,730.00    | -          | 197,887.41   |
| 08/10/2016 | CR0810      | CR   | Cash Rec. 8/10/16                  | 582.50       | -          | 198,469.91   |
| 08/11/2016 | 11313       | CD   | Regions Corporate Trust Serv       | -            | 80,034.38  | 118,435.53   |
| 08/11/2016 | 11314       | CD   | Capital Bank, N.A.                 | -            | 5,677.73   | 112,757.80   |
| 08/11/2016 | 11315       | CD   | Tn Secretary Of State-Annual R     | -            | 20.00      | 112,737.80   |
| 08/11/2016 | 11316       | CD   | Centurylink                        | -            | 58.98      | 112,678.82   |
| 08/18/2016 | 11317       | CD   | Local Government Corporation       | -            | 1,117.00   | 111,561.82   |
| 08/18/2016 | 11318       | CD   | Regions Corporate Trust Serv       | -            | 652.50     | 110,909.32   |
| 08/19/2016 | CR0819      | CR   | Cash Rec. 8/19/16                  | 900.00       | -          | 111,809.32   |
| 08/22/2016 | CR0822      | CR   | Cash Rec. 8/22/16                  | 2,710.00     | -          | 114,519.32   |
| 08/24/2016 | CR0824      | CR   | Cash Rec. 8/24/16                  | 1,403,394.12 | -          | 1,517,913.44 |
| 08/25/2016 | CR0825      | CR   | Cash Rec. 8/25/16                  | 550.00       | -          | 1,518,463.44 |
| 08/25/2016 | 11322       | CD   | Comcast                            | -            | 84.90      | 1,518,378.54 |
| 08/25/2016 | 11323       | CD   | Carter County Bank                 | -            | 34,935.40  | 1,483,443.14 |
| 08/25/2016 | 11324       | CD   | Summers-Taylor, Inc                | -            | 663,772.76 | 819,670.38   |

| Date       | Reference # | Type | Transaction Description              | Debits       | Credits    | Balance      |
|------------|-------------|------|--------------------------------------|--------------|------------|--------------|
| 08/26/2016 | CR0826      | CR   | Cash Rec. 8/26/16                    | 150.00       | -          | 819,820.38   |
| 08/29/2016 | CR0829      | CR   | Cash Rec. 8/29/16                    | 1,350.00     | -          | 821,170.38   |
| 08/30/2016 | CR0830      | CR   | Cash Rec. 8/30/16                    | 650.00       | -          | 821,820.38   |
| 08/31/2016 | JE0821      | JE   | REV JUNE PAYABLES                    | -            | 703,685.95 | 118,134.43   |
| 09/01/2016 | CR0901      | CR   | Cash Rec. 9/1/16                     | 200.00       | -          | 118,334.43   |
| 09/02/2016 | CR0902      | CR   | Cash Rec. 9/2/16                     | 1,030.00     | -          | 119,364.43   |
| 09/06/2016 | CR0906      | CR   | Cash Rec. 9/6/16                     | 800.00       | -          | 120,164.43   |
| 09/07/2016 | CR0907      | CR   | Cash Rec. 9/7/16                     | 200.00       | -          | 120,364.43   |
| 09/08/2016 | CR0908      | CR   | Cash Rec. 9/8/16                     | 400.00       | -          | 120,764.43   |
| 09/08/2016 | 11325       | CD   | American Aviation, Inc.              | -            | 200.00     | 120,564.43   |
| 09/08/2016 | 11326       | CD   | John R. Badenhope                    | -            | 575.00     | 119,989.43   |
| 09/08/2016 | 11327       | CD   | Greeneville Light & Power Syst       | -            | 1,328.36   | 118,661.07   |
| 09/08/2016 | 11328       | CD   | Greeneville Aviation Services        | -            | 1,189.50   | 117,471.57   |
| 09/08/2016 | 11329       | CD   | Greeneville Water Commission         | -            | 207.70     | 117,263.87   |
| 09/08/2016 | 11330       | CD   | Centurylink                          | -            | 58.79      | 117,205.08   |
| 09/08/2016 | 11331       | CD   | Consolidated Electrical Distrubuters | -            | 80.00      | 117,125.08   |
| 09/09/2016 | CR0909      | CR   | Cash Rec. 9/9/16                     | 1,117.50     | -          | 118,242.58   |
| 09/12/2016 | CR0912      | CR   | Cash Rec. 9/12/16                    | 387.50       | -          | 118,630.08   |
| 09/15/2016 | 11332       | CD   | Capital Bank, N.A.                   | -            | 5,686.28   | 112,943.80   |
| 09/15/2016 | 11333       | CD   | Tn Dept Of Labor & Workforce         | -            | 60.00      | 112,883.80   |
| 09/16/2016 | CR0916      | CR   | Cash Rec. 9/16/16                    | 3,038.00     | -          | 115,921.80   |
| 09/19/2016 | CR0919      | CR   | Cash Rec. 9/19/16                    | 500.00       | -          | 116,421.80   |
| 09/20/2016 | CR0920      | CR   | Cash Rec. 9/20/16                    | 880.00       | -          | 117,301.80   |
| 09/22/2016 | CR0922      | CR   | Cash Rec. 9/22/16                    | 400.00       | -          | 117,701.80   |
| 09/22/2016 | 11334       | CD   | Theodore E Kryder Estate             | -            | 55.00      | 117,646.80   |
| 09/22/2016 | Fyr-Ex      | CD   | Void payment number 11335            | 45.00        | -          | 117,691.80   |
| 09/22/2016 | 11335       | CD   | Fyr-Ex Extinguisher Sales & Se       | -            | 45.00      | 117,646.80   |
| 09/22/2016 | 11335       | CD   | Fyr-Ex Extinguisher Sales & Se       | -            | 45.00      | 117,601.80   |
| 09/23/2016 | CR0923      | CR   | Cash Rec. 9/23/16                    | 600.00       | -          | 118,201.80   |
| 09/26/2016 | CR0926      | CR   | Cash Rec. 9/26/16                    | 4,320.00     | -          | 122,521.80   |
| 09/27/2016 | CR0927      | CR   | Cash Rec. 9/27/16                    | 150.00       | -          | 122,671.80   |
| 09/28/2016 | CR0928      | CR   | Cash Rec. 9/28/16                    | 200.00       | -          | 122,871.80   |
| 09/29/2016 | CR0929      | CR   | Cash Rec. 9/29/16                    | 750.00       | -          | 123,621.80   |
| 09/29/2016 | 11336       | CD   | Greeneville Light & Power Syst       | -            | 1,350.85   | 122,270.95   |
| 09/29/2016 | 11337       | CD   | Greeneville Water Commission         | -            | 262.30     | 122,008.65   |
| 09/30/2016 | CR0930      | CR   | Cash Rec. 9/30/16                    | 1,080.00     | -          | 123,088.65   |
| 09/30/2016 | JE0924      | JE   | SEPT PAYABLES                        | 2,793.36     | -          | 125,882.01   |
| 10/06/2016 | 11338       | CD   | American Aviation, Inc.              | -            | 200.00     | 125,682.01   |
| 10/06/2016 | 11339       | CD   | Comcast                              | -            | 84.90      | 125,597.11   |
| 10/06/2016 | 11340       | CD   | Thyssenkrupp Elevator Corp.          | -            | 1,260.17   | 124,336.94   |
| 10/06/2016 | 11341       | CD   | Greeneville Aviation Services        | -            | 1,189.50   | 123,147.44   |
| 10/06/2016 | 11342       | CD   | Centurylink                          | -            | 58.79      | 123,088.65   |
| 10/03/2016 | CR1003      | CR   | Cash Rec. 10/3/16                    | 1,147.50     | -          | 124,236.15   |
| 10/04/2016 | CR1004      | CR   | Cash Rec. 10/4/16                    | 350.00       | -          | 124,586.15   |
| 10/05/2016 | CR1005      | CR   | Cash Rec. 10/5/16                    | 200.00       | -          | 124,786.15   |
| 10/06/2016 | CR1006      | CR   | Cash Rec. 10/6/16                    | 750.00       | -          | 125,536.15   |
| 10/10/2016 | CR1010      | CR   | Cash Rec. 10/10/16                   | 150.00       | -          | 125,686.15   |
| 10/11/2016 | CR1011      | CR   | Cash Rec. 10/11/16                   | 84,314.22    | -          | 210,000.37   |
| 10/13/2016 | 11343       | CD   | John R. Badenhope                    | -            | 257.00     | 209,743.37   |
| 10/13/2016 | 11344       | CD   | Capital Bank, N.A.                   | -            | 5,642.10   | 204,101.27   |
| 10/13/2016 | 11345       | CD   | Barge, Waggoner, Sumner And          | -            | 83,606.72  | 120,494.55   |
| 10/17/2016 | CR1017      | CR   | Cash Rec. 10/17/16                   | 1,756,469.75 | -          | 1,876,964.30 |
| 10/18/2016 | CR1018      | CR   | Cash Rec. 10/18/16                   | 200.00       | -          | 1,877,164.30 |
| 10/19/2016 | CR1019      | CR   | Cash Rec. 10/19/16                   | 1,010.00     | -          | 1,878,174.30 |

| Date       | Reference # | Type | Transaction Description              | Debits     | Credits      | Balance      |
|------------|-------------|------|--------------------------------------|------------|--------------|--------------|
| 10/20/2016 | CR1020      | CR   | Cash Rec. 10/20/16                   | 800.00     | -            | 1,878,974.30 |
| 10/20/2016 | 11346       | CD   | John R. Badenhope                    | -          | 427.00       | 1,878,547.30 |
| 10/20/2016 | 11347       | CD   | Carter County Bank                   | -          | 87,805.99    | 1,790,741.31 |
| 10/20/2016 | 11348       | CD   | Summers-Taylor, Inc                  | -          | 1,668,313.76 | 122,427.55   |
| 10/21/2016 | CR1021      | CR   | Cash Rec. 10/21/16                   | 3,788.00   | -            | 126,215.55   |
| 10/24/2016 | CR1024      | CR   | Cash Rec. 10/24/16                   | 1,880.00   | -            | 128,095.55   |
| 10/25/2016 | CR1025      | CR   | Cash Rec. 10/25/16                   | 750.00     | -            | 128,845.55   |
| 10/27/2016 | CR1027      | CR   | Cash Rec. 10/27/16                   | 150.00     | -            | 128,995.55   |
| 10/27/2016 | 11349       | CD   | Comcast                              | -          | 84.90        | 128,910.65   |
| 10/27/2016 | 11350       | CD   | TML Risk Management Pool             | -          | 12,113.00    | 116,797.65   |
| 10/27/2016 | 11351       | CD   | Milligan & Coleman, Attorneys        | -          | 3,439.74     | 113,357.91   |
| 10/27/2016 | 11352       | CD   | Greeneville Water Commission         | -          | 244.10       | 113,113.81   |
| 10/27/2016 | 11353       | CD   | Greeneville Sun                      | -          | 84.52        | 113,029.29   |
| 10/28/2016 | CR1028      | CR   | Cash Rec. 10/28/16                   | 750.00     | -            | 113,779.29   |
| 10/31/2016 | CR1031      | CR   | Cash Rec. 10/31/16                   | 1,550.00   | -            | 115,329.29   |
| 10/31/2016 | JE1025      | JE   | REV SEPT PAYABLES                    | -          | 2,793.36     | 112,535.93   |
| 10/31/2016 | JE1029      | JE   | OCT PAYABLES                         | 2,507.18   | -            | 115,043.11   |
| 11/03/2016 | 11356       | CD   | American Aviation, Inc.              | -          | 200.00       | 114,843.11   |
| 11/03/2016 | 11357       | CD   | Greeneville Light & Power Syst       | -          | 1,117.68     | 113,725.43   |
| 11/03/2016 | 11358       | CD   | Greeneville Aviation Services        | -          | 1,189.50     | 112,535.93   |
| 11/01/2016 | CR1101      | CR   | Cash Rec. 11/1/16                    | 530.00     | -            | 113,065.93   |
| 11/02/2016 | CR1102      | CR   | Cash Rec. 11/2/16                    | 400.00     | -            | 113,465.93   |
| 11/03/2016 | CR1103      | CR   | Cash Rec. 11/3/16                    | 450.00     | -            | 113,915.93   |
| 11/04/2016 | JE1105      | JE   | REV OCT PAYABLES                     | -          | 2,507.18     | 111,408.75   |
| 11/07/2016 | CR1107      | CR   | Cash Rec. 11/7/16                    | 437.50     | -            | 111,846.25   |
| 11/08/2016 | CR1108      | CR   | Cash Rec. 11/8/16                    | 662.50     | -            | 112,508.75   |
| 11/09/2016 | CR1109      | CR   | Cash Rec. 11/9/16                    | 200.00     | -            | 112,708.75   |
| 11/10/2016 | CR1110      | CR   | Cash Rec. 11/10/16                   | 400.00     | -            | 113,108.75   |
| 11/10/2016 | 11359       | CD   | Capital Bank, N.A.                   | -          | 5,679.12     | 107,429.63   |
| 11/10/2016 | 11360       | CD   | Centurylink                          | -          | 59.96        | 107,369.67   |
| 11/10/2016 | VOID CHECK  | CD   | Void Check #068940                   | 459.62     | -            | 107,829.29   |
| 11/11/2016 | CR1111      | CR   | Cash Rec. 11/11/16                   | 180.00     | -            | 108,009.29   |
| 11/18/2016 | CR1118      | CR   | Cash Rec. 11/18/16                   | 200.00     | -            | 108,209.29   |
| 11/21/2016 | CR1121      | CR   | Cash Rec. 11/21/16                   | 3,060.00   | -            | 111,269.29   |
| 11/23/2016 | CR1123      | CR   | Cash Rec. 11/23/16                   | 900.00     | -            | 112,169.29   |
| 11/28/2016 | CR1128      | CR   | Cash Rec. 11/28/16                   | 4,138.00   | -            | 116,307.29   |
| 11/29/2016 | CR1129      | CR   | Cash Rec. 11/29/16                   | 200.00     | -            | 116,507.29   |
| 11/30/2016 | CR1130      | CR   | Cash Rec. 11/30/16                   | 500.00     | -            | 117,007.29   |
| 11/30/2016 | JE1125      | JE   | NOV PAYABLES                         | 692,048.76 | -            | 809,056.05   |
| 12/01/2016 | 11368       | CD   | Comcast                              | -          | 84.90        | 808,971.15   |
| 12/01/2016 | 11369       | CD   | John R. Badenhope                    | -          | 752.00       | 808,219.15   |
| 12/01/2016 | 11370       | CD   | Greeneville Light & Power Syst       | -          | 1,515.51     | 806,703.64   |
| 12/01/2016 | 11371       | CD   | Carter County Bank                   | -          | 17,225.08    | 789,478.56   |
| 12/01/2016 | 11372       | CD   | Summers-Taylor, Inc                  | -          | 671,778.27   | 117,700.29   |
| 12/01/2016 | 11373       | CD   | Greeneville Water Commission         | -          | 163.00       | 117,537.29   |
| 12/01/2016 | 11374       | CD   | Consolidated Electrical Distrubuters | -          | 530.00       | 117,007.29   |
| 12/01/2016 | CR1201      | CR   | Cash Rec. 12/1/16                    | 690,898.35 | -            | 807,905.64   |
| 12/02/2016 | CR1202      | CR   | Cash Rec. 12/2/16                    | 2,080.00   | -            | 809,985.64   |
| 12/05/2016 | CR1205      | CR   | Cash Rec. 12/5/16                    | 350.00     | -            | 810,335.64   |
| 12/07/2016 | CR1207      | CR   | Cash Rec. 12/7/16                    | 682.50     | -            | 811,018.14   |
| 12/07/2016 | JE1206      | JE   | REV NOV PAYABLES                     | -          | 692,048.76   | 118,969.38   |
| 12/08/2016 | CR1208      | CR   | Cash Rec. 12/8/16                    | 350.00     | -            | 119,319.38   |
| 12/08/2016 | 11375       | CD   | American Aviation, Inc.              | -          | 5,393.52     | 113,925.86   |
| 12/08/2016 | 11376       | CD   | Greeneville Aviation Services        | -          | 1,189.50     | 112,736.36   |

| Date       | Reference #    | Type | Transaction Description        | Debits       | Credits    | Balance      |
|------------|----------------|------|--------------------------------|--------------|------------|--------------|
| 12/08/2016 | 11377          | CD   | Greenville Water Commission    | -            | 153.50     | 112,582.86   |
| 12/08/2016 | 11378          | CD   | Centurylink                    | -            | 58.77      | 112,524.09   |
| 12/12/2016 | CR1212         | CR   | Cash Rec. 12/12/16             | 380.00       | -          | 112,904.09   |
| 12/15/2016 | CR1215         | CR   | Cash Rec. 12/15/16             | 3,038.00     | -          | 115,942.09   |
| 12/16/2016 | CR1216         | CR   | Cash Rec. 12/16/16             | 10,218.44    | -          | 126,160.53   |
| 12/19/2016 | CR1219         | CR   | Cash Rec. 12/19/16             | 1,970.00     | -          | 128,130.53   |
| 12/20/2016 | CR1220         | CR   | Cash Rec. 12/20/16             | 150.00       | -          | 128,280.53   |
| 12/21/2016 | CR1221         | CR   | Cash Rec. 12/21/16             | 2,700.00     | -          | 130,980.53   |
| 12/22/2016 | CR1222         | CR   | Cash Rec. 12/22/16             | 400.00       | -          | 131,380.53   |
| 12/22/2016 | 11379          | CD   | Comcast                        | -            | 84.90      | 131,295.63   |
| 12/22/2016 | 11380          | CD   | Perry Bros. Aviation Fuels Llc | -            | 2,365.58   | 128,930.05   |
| 12/22/2016 | 11381          | CD   | Milligan & Coleman, Attorneys  | -            | 193.50     | 128,736.55   |
| 12/22/2016 | 11382          | CD   | Greenville Water Commission    | -            | 271.30     | 128,465.25   |
| 12/23/2016 | CR1223         | CR   | Cash Rec. 12/23/16             | 200.00       | -          | 128,665.25   |
| 12/27/2016 | CR1227         | CR   | Cash Rec. 12/27/16             | 380.00       | -          | 129,045.25   |
| 12/28/2016 | CR1228         | CR   | Cash Rec. 12/28/16             | 200.00       | -          | 129,245.25   |
| 12/29/2016 | CR1229         | CR   | Cash Rec. 12/29/16             | 700.00       | -          | 129,945.25   |
| 12/29/2016 | 11383          | CD   | Greenville Light & Power Syst  | -            | 2,735.56   | 127,209.69   |
| 12/29/2016 | 11384          | CD   | Janet Malone                   | -            | 8,187.57   | 119,022.12   |
| 12/30/2016 | CR1230         | CR   | Cash Rec. 12/30/16             | 1,245.00     | -          | 120,267.12   |
| 12/31/2016 | JE1229         | JE   | BOND SALES-AIRPORT             | -            | 678,553.89 | (558,286.77) |
| 12/31/2016 | JE1229         | JE   | BOND SALES-AIRPORT             | 1,389,092.06 | -          | 830,805.29   |
| 12/31/2016 | JE1229         | JE   | BOND SALES-AIRPORT             | -            | 710,538.17 | 120,267.12   |
| 12/31/2016 | JE1232         | JE   | DEC PAYABLES                   | 2,255.41     | -          | 122,522.53   |
| 01/05/2017 | 11385          | CD   | American Aviation, Inc.        | -            | 893.00     | 121,629.53   |
| 01/05/2017 | 11386          | CD   | Thyssenkrupp Elevator Corp.    | -            | 1,303.64   | 120,325.89   |
| 01/05/2017 | 11387          | CD   | Centurylink                    | -            | 58.77      | 120,267.12   |
| 01/03/2017 | CR0103         | CR   | Cash Rec. 1/3/17               | 2,922.50     | -          | 123,189.62   |
| 01/05/2017 | CR0105         | CR   | Cash Rec. 1/5/17               | 1,280.00     | -          | 124,469.62   |
| 01/09/2017 | CR0109         | CR   | Cash Rec. 1/9/17               | 400.00       | -          | 124,869.62   |
| 01/10/2017 | CR0110         | CR   | Cash Rec. 1/10/17              | 1,560.09     | -          | 126,429.71   |
| 01/11/2017 | CR0111         | CR   | Cash Rec. 1/11/17              | 3,780.00     | -          | 130,209.71   |
| 01/12/2017 | 11388          | CD   | Clerk & Master                 | -            | 427.43     | 129,782.28   |
| 01/12/2017 | 11389          | CD   | Greenville Light & Power Syst  | -            | 6,450.13   | 123,332.15   |
| 01/12/2017 | 11390          | CD   | Greenville Aviation Services   | -            | 1,204.50   | 122,127.65   |
| 01/13/2017 | CR0113         | CR   | Cash Rec. 1/13/17              | 809.96       | -          | 122,937.61   |
| 01/19/2017 | CR0119         | CR   | Cash Rec. 1/19/17              | 73,090.36    | -          | 196,027.97   |
| 01/19/2017 | 11391          | CD   | Barge, Waggoner, Sumner And    | -            | 72,710.36  | 123,317.61   |
| 01/20/2017 | CR0120         | CR   | Cash Rec. 1/20/17              | 950.00       | -          | 124,267.61   |
| 01/23/2017 | CR0123         | CR   | Cash Rec. 1/23/17              | 4,718.00     | -          | 128,985.61   |
| 01/24/2017 | CR0124         | CR   | Cash Rec. 1/24/17              | 750.00       | -          | 129,735.61   |
| 01/25/2017 | CR0125         | CR   | Cash Rec. 1/25/17              | 739.00       | -          | 130,474.61   |
| 01/25/2017 | Clerk & Master | CD   | Void payment number 11388      | 427.43       | -          | 130,902.04   |
| 01/26/2017 | CR0126         | CR   | Cash Rec. 1/26/17              | 1,050.00     | -          | 131,952.04   |
| 01/26/2017 | 11392          | CD   | Barge, Waggoner, Sumner And    | -            | 8,580.58   | 123,371.46   |
| 01/26/2017 | Barge,         | CD   | Void payment number 11392      | 8,580.58     | -          | 131,952.04   |
| 01/26/2017 | 11392          | CD   | Barge, Waggoner, Sumner And    | -            | 8,580.58   | 123,371.46   |
| 01/27/2017 | CR0127         | CR   | Cash Rec. 1/27/17              | 113,004.49   | -          | 236,375.95   |
| 01/30/2017 | CR0130         | CR   | Cash Rec. 1/30/17              | 1,250.00     | -          | 237,625.95   |
| 01/31/2017 | CR0131         | CR   | Cash Rec. 1/31/17              | 19,465.50    | -          | 257,091.45   |
| 01/31/2017 | JE0114         | JE   | CRCT CR0105                    | 1,000.00     | -          | 258,091.45   |
| 01/31/2017 | JE0115         | JE   | REV DEC PAYABLES               | -            | 2,255.41   | 255,836.04   |
| 01/31/2017 | JE0128         | JE   | JAN PAYABLES                   | 146,263.29   | -          | 402,099.33   |
| 02/02/2017 | 11394          | CD   | American Aviation, Inc.        | -            | 200.00     | 401,899.33   |

| Date       | Reference # | Type | Transaction Description        | Debits     | Credits    | Balance    |
|------------|-------------|------|--------------------------------|------------|------------|------------|
| 02/02/2017 | 11395       | CD   | Blackburn, Childers & Steagall | -          | 14,310.00  | 387,589.33 |
| 02/02/2017 | 11396       | CD   | Summers-Taylor, Inc            | -          | 107,912.99 | 279,676.34 |
| 02/02/2017 | 11397       | CD   | Greeneville Water Commission   | -          | 863.80     | 278,812.54 |
| 02/02/2017 | 11398       | CD   | Barge, Waggoner, Sumner And    | -          | 21,597.00  | 257,215.54 |
| 02/02/2017 | 11399       | CD   | Greene Co Partnership, Inc     | -          | 175.00     | 257,040.54 |
| 02/02/2017 | 11400       | CD   | Greeneville Aviation Services  | -          | 1,204.50   | 255,836.04 |
| 02/01/2017 | CR0201      | CR   | Cash Rec. 2/1/17               | 400.00     | -          | 256,236.04 |
| 02/02/2017 | CR0202      | CR   | Cash Rec. 2/2/17               | 920.21     | -          | 257,156.25 |
| 02/03/2017 | CR0203      | CR   | Cash Rec. 2/3/17               | 15,130.00  | -          | 272,286.25 |
| 02/06/2017 | CR0206      | CR   | Cash Rec. 2/6/17               | 532.50     | -          | 272,818.75 |
| 02/07/2017 | CR0207      | CR   | Cash Rec. 2/7/17               | 174,555.85 | -          | 447,374.60 |
| 02/08/2017 | CR0208      | CR   | Cash Rec. 2/8/17               | 730.00     | -          | 448,104.60 |
| 02/08/2017 | JE0205      | JE   | REV JAN PAYABLES               | -          | 146,263.29 | 301,841.31 |
| 02/09/2017 | CR0209      | CR   | Cash Rec. 2/9/17               | 200.00     | -          | 302,041.31 |
| 02/09/2017 | 11401       | CD   | John R. Badenhope              | -          | 300.00     | 301,741.31 |
| 02/09/2017 | 11402       | CD   | Blackburn, Childers & Steagall | -          | 1,590.00   | 300,151.31 |
| 02/09/2017 | 11403       | CD   | Greeneville Light & Power Syst | -          | 8,688.69   | 291,462.62 |
| 02/09/2017 | 11404       | CD   | Summers-Taylor, Inc            | -          | 157,130.05 | 134,332.57 |
| 02/09/2017 | 11405       | CD   | Centurylink                    | -          | 58.72      | 134,273.85 |
| 02/09/2017 | 11406       | CD   | Barge, Waggoner, Sumner And    | -          | 23,555.20  | 110,718.65 |
| 02/10/2017 | CR0210      | CR   | Cash Rec. 2/10/17              | 4,505.05   | -          | 115,223.70 |
| 02/13/2017 | CR0213      | CR   | Cash Rec. 2/13/17              | 180.00     | -          | 115,403.70 |
| 02/14/2017 | CR0214      | CR   | Cash Rec. 2/14/17              | 250.00     | -          | 115,653.70 |
| 02/16/2017 | CR0216      | CR   | Cash Rec. 2/16/17              | 350.00     | -          | 116,003.70 |
| 02/16/2017 | 11407       | CD   | Perry Bros. Aviation Fuels Llc | -          | 447.10     | 115,556.60 |
| 02/20/2017 | CR0220      | CR   | Cash Rec. 2/20/17              | 3,038.00   | -          | 118,594.60 |
| 02/21/2017 | CR0221      | CR   | Cash Rec. 2/21/17              | 1,300.00   | -          | 119,894.60 |
| 02/22/2017 | CR0222      | CR   | Cash Rec. 2/22/17              | 400.00     | -          | 120,294.60 |
| 02/23/2017 | CR0223      | CR   | Cash Rec. 2/23/17              | 2,110.00   | -          | 122,404.60 |
| 02/23/2017 | 11408       | CD   | Us Bank Corp. Trust - Cm-9705  | -          | 12,477.01  | 109,927.59 |
| 02/23/2017 | 11409       | CD   | First Tennessee Bank           | -          | 2,350.43   | 107,577.16 |
| 02/23/2017 | 11410       | CD   | Tn Dept Of Labor & Workforce   | -          | 55.00      | 107,522.16 |
| 02/24/2017 | CR0224      | CR   | Cash Rec. 2/24/17              | 300.00     | -          | 107,822.16 |
| 02/27/2017 | CR0227      | CR   | Cash Rec. 2/27/17              | 2,150.00   | -          | 109,972.16 |
| 02/28/2017 | CR0228      | CR   | Cash Rec. 2/28/17              | 400.00     | -          | 110,372.16 |
| 02/28/2017 | JE0224      | JE   | FEB PAYABLES                   | 4,497.94   | -          | 114,870.10 |
| 03/02/2017 | 11411       | CD   | American Aviation, Inc.        | -          | 808.00     | 114,062.10 |
| 03/02/2017 | 11412       | CD   | Greeneville Light & Power Syst | -          | 2,485.44   | 111,576.66 |
| 03/02/2017 | 11413       | CD   | Greeneville Aviation Services  | -          | 1,204.50   | 110,372.16 |
| 03/01/2017 | CR0301      | CR   | Cash Rec. 3/1/17               | 950.00     | -          | 111,322.16 |
| 03/02/2017 | CR0302      | CR   | Cash Rec. 3/2/17               | 15,412.06  | -          | 126,734.22 |
| 03/03/2017 | CR0303      | CR   | Cash Rec. 3/3/17               | 682.50     | -          | 127,416.72 |
| 03/03/2017 | JE0301      | JE   | REV FEB PAYABLES               | -          | 4,497.94   | 122,918.78 |
| 03/07/2017 | CR0307      | CR   | Cash Rec. 3/7/17               | 150.00     | -          | 123,068.78 |
| 03/08/2017 | CR0308      | CR   | Cash Rec. 3/8/17               | 400.00     | -          | 123,468.78 |
| 03/09/2017 | CR0309      | CR   | Cash Rec. 3/9/17               | 350.00     | -          | 123,818.78 |
| 03/09/2017 | 11414       | CD   | Greeneville Water Commission   | -          | 836.80     | 122,981.98 |
| 03/09/2017 | 11415       | CD   | Centurylink                    | -          | 58.72      | 122,923.26 |
| 03/10/2017 | CR0310      | CR   | Cash Rec. 3/10/17              | 380.00     | -          | 123,303.26 |
| 03/13/2017 | CR0313      | CR   | Cash Rec. 3/13/17              | 150.00     | -          | 123,453.26 |
| 03/14/2017 | CR0314      | CR   | Cash Rec. 3/14/17              | 4,500.00   | -          | 127,953.26 |
| 03/16/2017 | 11416       | CD   | John R. Badenhope              | -          | 1,187.25   | 126,766.01 |
| 03/16/2017 | 11417       | CD   | Greeneville Light & Power Syst | -          | 5,119.86   | 121,646.15 |
| 03/17/2017 | CR0317      | CR   | Cash Rec. 3/17/17              | 300.00     | -          | 121,946.15 |

| Date       | Reference # | Type | Transaction Description        | Debits    | Credits   | Balance    |
|------------|-------------|------|--------------------------------|-----------|-----------|------------|
| 03/20/2017 | CR0320      | CR   | Cash Rec. 3/20/17              | 2,320.00  | -         | 124,266.15 |
| 03/21/2017 | CR0321      | CR   | Cash Rec. 3/21/17              | 950.00    | -         | 125,216.15 |
| 03/22/2017 | CR0322      | CR   | Cash Rec. 3/22/17              | 200.00    | -         | 125,416.15 |
| 03/23/2017 | CR0323      | CR   | Cash Rec. 3/23/17              | 750.00    | -         | 126,166.15 |
| 03/23/2017 | 11418       | CD   | Greene County Trustee          | -         | 267.50    | 125,898.65 |
| 03/24/2017 | CR0324      | CR   | Cash Rec. 3/24/17              | 930.00    | -         | 126,828.65 |
| 03/27/2017 | CR0327      | CR   | Cash Rec. 3/27/17              | 3,430.00  | -         | 130,258.65 |
| 03/28/2017 | CR0328      | CR   | Cash Rec. 3/28/17              | 600.00    | -         | 130,858.65 |
| 03/30/2017 | CR0330      | CR   | Cash Rec. 3/30/17              | 730.00    | -         | 131,588.65 |
| 03/30/2017 | 11419       | CD   | Comcast                        | -         | 58.03     | 131,530.62 |
| 03/30/2017 | 11420       | CD   | Greeneville Water Commission   | -         | 773.60    | 130,757.02 |
| 03/31/2017 | CR0331      | CR   | Cash Rec. 3/31/17              | 550.00    | -         | 131,307.02 |
| 03/31/2017 | JE0327      | JE   | MARCH PAYABLES                 | 10,315.48 | -         | 141,622.50 |
| 04/06/2017 | 11421       | CD   | Lowe's                         | -         | 290.76    | 141,331.74 |
| 04/06/2017 | 11422       | CD   | Thyssenkrupp Elevator Corp.    | -         | 1,303.64  | 140,028.10 |
| 04/06/2017 | 11423       | CD   | Janet Malone                   | -         | 4,457.86  | 135,570.24 |
| 04/06/2017 | 11424       | CD   | TN Dept of Transportation      | -         | 3,000.00  | 132,570.24 |
| 04/06/2017 | 11425       | CD   | Greeneville Aviation Services  | -         | 1,204.50  | 131,365.74 |
| 04/06/2017 | 11426       | CD   | Centurylink                    | -         | 58.72     | 131,307.02 |
| 04/03/2017 | CR0403      | CR   | Cash Rec. 4/3/17               | 1,630.00  | -         | 132,937.02 |
| 04/04/2017 | CR0404      | CR   | Cash Rec. 4/4/17               | 503.03    | -         | 133,440.05 |
| 04/05/2017 | CR0405      | CR   | Cash Rec. 4/5/17               | 500.00    | -         | 133,940.05 |
| 04/06/2017 | CR0406      | CR   | Cash Rec. 4/6/17               | 4,650.00  | -         | 138,590.05 |
| 04/07/2017 | CR0407      | CR   | Cash Rec. 4/7/17               | 400.00    | -         | 138,990.05 |
| 04/10/2017 | CR0410      | CR   | Cash Rec. 4/10/17              | 400.00    | -         | 139,390.05 |
| 04/11/2017 | CR0411      | CR   | Cash Rec. 4/11/17              | 712.50    | -         | 140,102.55 |
| 04/13/2017 | 11427       | CD   | American Aviation, Inc.        | -         | 200.00    | 139,902.55 |
| 04/13/2017 | 11428       | CD   | Greeneville Light & Power Syst | -         | 6,929.81  | 132,972.74 |
| 04/17/2017 | CR0417      | CR   | Cash Rec. 4/17/17              | 200.00    | -         | 133,172.74 |
| 04/17/2017 | JE0404      | JE   | REV MARCH PAYABLES             | -         | 10,315.48 | 122,857.26 |
| 04/18/2017 | CR0418      | CR   | Cash Rec. 4/18/17              | 1,910.00  | -         | 124,767.26 |
| 04/20/2017 | CR0420      | CR   | Cash Rec. 4/20/17              | 180.00    | -         | 124,947.26 |
| 04/21/2017 | CR0421      | CR   | Cash Rec. 4/21/17              | 650.00    | -         | 125,597.26 |
| 04/24/2017 | CR0424      | CR   | Cash Rec. 4/24/17              | 1,660.00  | -         | 127,257.26 |
| 04/25/2017 | CR0425      | CR   | Cash Rec. 4/25/17              | 1,010.00  | -         | 128,267.26 |
| 04/26/2017 | CR0426      | CR   | Cash Rec. 4/26/17              | 1,150.00  | -         | 129,417.26 |
| 04/27/2017 | CR0427      | CR   | Cash Rec. 4/27/17              | 650.00    | -         | 130,067.26 |
| 04/27/2017 | 11429       | CD   | City Glass                     | -         | 325.00    | 129,742.26 |
| 04/27/2017 | 11430       | CD   | Comcast                        | -         | 59.90     | 129,682.36 |
| 04/27/2017 | 11431       | CD   | Greene County Clerk            | -         | 17.50     | 129,664.86 |
| 04/27/2017 | 11432       | CD   | Greeneville Water Commission   | -         | 836.70    | 128,828.16 |
| 04/27/2017 | 11433       | CD   | Greeneville Sun                | -         | 743.13    | 128,085.03 |
| 04/27/2017 | 11434       | CD   | Town Of Greeneville            | -         | 1,000.00  | 127,085.03 |
| 04/28/2017 | CR0428      | CR   | Cash Rec. 4/28/17              | 32,869.98 | -         | 159,955.01 |
| 04/30/2017 | JE0423      | JE   | APRIL PAYABLES                 | 18,806.87 | -         | 178,761.88 |
| 05/04/2017 | 11435       | CD   | American Aviation, Inc.        | -         | 13,769.98 | 164,991.90 |
| 05/04/2017 | 11436       | CD   | Greeneville Light & Power Syst | -         | 1,382.77  | 163,609.13 |
| 05/04/2017 | 11437       | CD   | Janet Malone                   | -         | 2,449.62  | 161,159.51 |
| 05/04/2017 | 11438       | CD   | Greeneville Aviation Services  | -         | 1,204.50  | 159,955.01 |
| 42856      | CR0501      | CR   | Cash Rec. 5/1/17               | 1,300.00  | -         | 161,255.01 |
| 42858      | CR0503      | CR   | Cash Rec. 5/3/17               | 10,152.79 | -         | 171,407.80 |
| 42859      | CR0504      | CR   | Cash Rec. 5/4/17               | 730.00    | -         | 172,137.80 |
| 42860      | JE0503      | JE   | REV APRIL PAYABLES             | -         | 18,806.87 | 153,330.93 |
| 42863      | CR0508      | CR   | Cash Rec. 5/8/17               | 400.00    | -         | 153,730.93 |

| Date             | Reference # | Type | Transaction Description        | Debits       | Credits      | Balance    |
|------------------|-------------|------|--------------------------------|--------------|--------------|------------|
| 42865            | CR0510      | CR   | Cash Rec. 5/10/17              | 882.50       | -            | 154,613.43 |
| 42866            | CR0511      | CR   | Cash Rec. 5/11/17              | 180.00       | -            | 154,793.43 |
| 42866            | 11439       | CD   | Perry Bros. Aviation Fuels Llc | -            | 799.37       | 153,994.06 |
| 42866            | 11440       | CD   | Barge, Waggoner, Sumner And    | -            | 19,550.00    | 134,444.06 |
| 42870            | CR0515      | CR   | Cash Rec. 5/15/17              | 6,044.37     | -            | 140,488.43 |
| 42873            | CR0518      | CR   | Cash Rec. 5/18/17              | 300.00       | -            | 140,788.43 |
| 42874            | CR0519      | CR   | Cash Rec. 5/19/17              | 680.00       | -            | 141,468.43 |
| 42877            | CR0522      | CR   | Cash Rec. 5/22/17              | 4,190.00     | -            | 145,658.43 |
| 42878            | CR0523      | CR   | Cash Rec. 5/23/17              | 800.00       | -            | 146,458.43 |
| 42880            | CR0525      | CR   | Cash Rec. 5/25/17              | 300.00       | -            | 146,758.43 |
| 42880            | 11441       | CD   | Comcast                        | -            | 84.90        | 146,673.53 |
| 42880            | 11442       | CD   | Greeneville Light & Power Syst | -            | 3,696.88     | 142,976.65 |
| 42880            | 11443       | CD   | Milligan & Coleman, Attorneys  | -            | 763.50       | 142,213.15 |
| 42880            | 11444       | CD   | Fred Beaver                    | -            | 175.00       | 142,038.15 |
| 42880            | 11445       | CD   | Greeneville Water Commission   | -            | 809.80       | 141,228.35 |
| 42880            | 11446       | CD   | Tn Dept Of Labor & Workforce   | -            | 60.00        | 141,168.35 |
| 42881            | CR0526      | CR   | Cash Rec. 5/26/17              | 2,300.00     | -            | 143,468.35 |
| 42885            | CR0530      | CR   | Cash Rec. 5/30/17              | 2,137.50     | -            | 145,605.85 |
| 42886            | CR0531      | CR   | Cash Rec. 5/31/17              | 400.00       | -            | 146,005.85 |
| 42886            | JE0522      | JE   | MAY PAYABLES                   | 3,094.00     | -            | 149,099.85 |
| 42887            | 11447       | CD   | John R. Badenhope              | -            | 286.00       | 148,813.85 |
| 42887            | 11448       | CD   | Telvent Dtn, Llc.              | -            | 2,808.00     | 146,005.85 |
| Fund Totals: 124 |             |      |                                | 7,507,860.83 | 6,921,823.64 | 146,005.85 |

**AIRPORT - FUND 124  
CASH ANALYSIS  
AS OF MAY 31, 2017**

|   |            |                                |
|---|------------|--------------------------------|
| CASH BALANCE PER GENERAL LEDGER                 |            | 146,005.85                     |
| GRANT RESTRICTED CASH                           |            | (85,498.70)                    |
| REMAINING PAYABLES                              | (3,094.00) |                                |
| REMAINING RECEIVABLES                           | -          |                                |
|   | <hr/>      | <hr/>                          |
|   |            | (3,094.00)                     |
| <b>CASH AVAILABLE FOR OPERATIONS AT 5-31-17</b> |            | <b><u><u>57,413.15</u></u></b> |

JAIL/WORKHOUSE/COURTHOUSE COMMITTEE MEETING

JUNE 13, 2017

The above stated committee met on June 13 at the new classroom facility behind the workhouse. Present were: Commissioners George Clemmer, Lyle Parton, Zak Neas, Frank Waddell, Buddy Randolph, Eddie Jennings and Robin Quillen. Also present were: Cameron Judd with the Greeneville Sun, Jail administrators John Key and Roger Willett and Sheriff Hankins. However, Commissioner Jennings chose to leave the meeting about 10 minutes into it.

David Church, who owns property adjoining the workhouse, has offered to sell us his land for 30K. We went to look at it so that we could discuss it. It was voted to have county attorney look into purchasing it and possibly we will take it before the full commission for a vote. We also looked at a leaking boiler at the workhouse.

A total of 9,600.00 will be moved from the general fund into the jail fund for medical bills. This will be promptly put back into the general fund upon receipt of it from the state.

The committee also briefly discussed the lawsuit brought by several district attorneys against the companies who sell opiates. There are several drug addicted babies born in our area on a regular basis.

The new classroom has received a donation of 7,500.00 toward getting it ready to use and to fund the GED program and the following work programs.

The new software is now completed for the first phase. It is hoped to be able to go online with 911 sometime in July.

It is now time for our yearly jail inspection.

Sheriff Hankins will be traveling to Reno, NV to the National Sheriffs Conference. He hopes to learn more about the new drugs that are popping up in our area.

Respectfully submitted,

Robin Quillen

## RANGE COMMITTEE MEETING

### RANGE

MAY 9, 2017

THE GREENE COUNTY RANGE COMMITTEE MET MAY9, 2017 AT 8 A.M. AT THE RANGE SITE. MEMBERS ATTENDING INCLUDED: MAYOR DAVID CRUM, SHERIFF PAT HANKINS, TWRA REPRESENTATIVE TOMMY WHITEHEAD, CYNTHIA PAINTER REPRESENTING WALTER STATE; AND POLICE CHIEF TERRY CANNON. MEMBERS BUDDY RANDOLPH, DICK FAWBUSH AND JERRY STROM WERE ABSENT. OTHERS ATTENDING INCLUDED THE FOLLOWING: SUPERINTENDENT DAVID WEEMS, DAVE WRIGHT, CAROLINE MILLER, RAY ALLEN JR., TIM TWEED, REED SEALS, DIANE SWATZELL AND BRANDON WHITE WITH WHITE'S CONSTRUCTION.

#### MINUTES

PRIOR MINUTES WERE READ AND APPROVED ON A MOTION BY TERRY CANNON AND SECOND BY CYNTHIA PAINTER. MOTION CARRIED.

#### DISCUSSION

BRANDON WHITE WITH WHITE CONSTRUCTION APOLOGIZED FOR THE ISSUES AT THE ADM BUILDING. CONCRETE WILL BE REPLACED AT ADM BUILDING. THEY WILL START HI/LOW HOUSE TODAY. DAVE WRIGHT ADVISED THAT CONCRETE IS OKAY AND APPROVED. ONE MORE WALL TO POUR AT SKEET/TRAP RANGE TODAY. THE CONDUIT IS ALMOST COMPLETE AND ANOTHER PAVILION IS IN PLACE.

THE COMMITTEE WAS ADVISED THAT GRASS IS COMING UP GREAT IN CREEK AREA. ALSO, BY MOVING RANGE WE USED TWO (2) ACRES LESS LAND.

DAVID WEEMS ADVISED THAT KEVIN RAMSEY WORKED FRIDAY AND SATURDAY ON ADM. BUILDING FRAMING. PARK AND REC WILL FINISH UPPER RANGE. WEEMS ALSO ADVISED THAT SEWER AND POWER IN PLACE TO GATE.

DAVE WRIGHT WILL LOOK AT CHANGING WAGON WHEEL TO CONCRETE PAD WITH GRASS ON OUTSIDE. THIS WILL ALLOW EASIER HANDICAP ACCESS AND ALSO MAKE MAINTENANCE EASIER.

NEXT MEETING SCHEDULED FOR JUNE 13, 2017 AT 8:30 A.M. AT RANGE. MEETING ADJOURNED AT 8:30 A.M.

RESPECTFULLY SUBMITTED

*KIM HINSON*

**Greene County Budget and Finance Committee**  
**Budget Meeting-Minutes**  
**JUNE 7th, 2017**  
**Greene County Annex Conference Room, Greeneville, Tennessee**

**MEMBERS PRESENT:**

Mayor David Crum-Chairman   Wade McAmis- Commissioner   Dale Tucker- Commissioner

**ALSO:**

|  |  |
|--|--|
| Danny Lowery -Director of Finance              | Regina Nuckols- Budget Committee Secretary |
| David Weems- Greene County Road Superintendent | Tim White- County Commissioner             |
| Eddie Jennings- Commissioner                   | Roger Woolsey- Greene County Attorney      |
| Nathan Holt- Trustee                           | Calvin Hawkins- EMS Director               |
| T. J. Manis-EMS                                | Lori Bryant- County Court Clerk            |
| Paul Burkey – County Commissioner              | Jason Cobble- County Commissioner          |
| Ray Allen- Chief Deputy                        |  |

**OTHERS:**

|  |                          |
|--|--------------------------|
| Reid Seals-News Media                            | Cameron Judd- News Media |
| David McClain- Director of Greene County Schools |                          |

**CALL TO ORDER:**

Mayor Crum called the Budget & Finance committee meeting to order on Wednesday, at 1:00 P.M., in the conference room at the Greene County Annex Building in, Greeneville, Tennessee.

**MINUTES:**

Motion to approve the Budget & Finance minutes May 3<sup>rd</sup>, 2017 was made by Commissioner Tucker, seconded by Commissioner McAmis. Minutes passed.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Crum.

The following budget transfer was presented to the Committee for their review and approval.

Several Department Heads had requested above the line changes. They were the following:

Greene County Court Clerk Pam Venerable, Greene County Clerk Lori Bryant, Heath Director Shaun Street, Assessor of Property Chuck Jeffers, Election Commission Donna Burgner, and Solid Waste Director Jim Greene. Commissioner Tucker made a motion to approve all requests and they were seconded by Commissioner McAmis. All were in favor.

**Greene County Budget and Finance Committee**  
**Budget Meeting-Minutes**  
**JUNE 7th, 2017**  
**Greene County Annex Conference Room, Greeneville, Tennessee**

**RESOLUTIONS:**

- A. A resolution to appropriate \$2500 from the Accounts and Budgets department to the Chancery Court, Circuit Court, Drug Court, and Sessions Court for Communication budget shortfall for the fiscal year ending June 30, 2017. A motion was made by Commissioner McAmis to approve Resolution A. Commissioner Tucker second the motion. Motion passed.
- B. A resolution of the Greene County Legislative Body to budget revenue of \$7,500 to vehicles for the June 30, 2017. A motion was made by Commissioner McAmis to approve Resolution B. Commissioner Tucker second the motion. Motion passed.
- C. A resolution of the Greene County Legislative Body authorizing the appropriation of \$9,600 from the General Fund Unassigned Fund Balance to the Jail for Medical and Dental Services that will not be reimbursed before the FYE June 30, 2017. A motion was made by Commissioner Tucker to approve Resolution C. Commissioner McAmis second the motion. Motion passed.
- D. A resolution of the Greene County Legislative Body to budget revenue of \$2,920 received from insurance reimbursements and authorizing the appropriation of \$2,920 in vehicle repair and maintenance for the FYE June 30, 2017. A motion was made by Commissioner McAmis to approve Resolution D. Commissioner Tucker second the motion. Motion passed.
- E. A resolution of the Greene County Legislative Body authorizing the County Mayor to apply for a U.S. Department of Agriculture grant to implement the space maker concept at the Chuckey Doak High School Library. A motion was made by Commissioner Tucker to approve Resolution E. Commissioner McAmis second the motion. Motion passed.
- F. A resolution to enter into an agreement to approve a litigation text allocation for a General Sessions Judge. A motion was made by Commissioner Tucker to approve Resolution F. Commissioner McAmis second the motion. Motion passed.
- G. A resolution ratifying a private Chapter No. 15 to create and establish and additional Court of General Sessions in and for Greene County, Tennessee. A motion was made by Commissioner Tucker to approve Resolution G. Commissioner McAmis second the motion. Motion passed.
- H. A resolution to enter into an Walter State litigation Tax agreement of 1.5 million to be paid over 10 years in contingent on the Cities match. A motion was made to move that it be sent to Full Commission by Commissioner Tucker and Commissioner McAmis. All were in favor.

**Greene County Budget and Finance Committee**  
**Budget Meeting-Minutes**  
**JUNE 7th, 2017**  
**Greene County Annex Conference Room, Greeneville, Tennessee**

I. DISCUSSIONS:

The Budget Committee reviewed the upcoming proposed budgets and the requested changes were discussed along with a property tax increase. Commissioner Tucker made a motion to send the proposed to the County Commission on the 19<sup>th</sup> of June. Commissioner McAmis seconded the motion.

**NEXT MEETING:**

Mayor Crum set a called Budget & Finance Committee meeting on Thursday, June 29<sup>th</sup> at 1:00 pm in the conference room at the Annex. This meeting is for end of year adjustments. Meeting adjourned.

Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary

# Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, April 13, 2017  
3 pm. Greene County Annex.

## Minutes

### **Attendees Present:**

**Board Members:** Chairman of the EMS Board Shaun Street, Greene County Health Dept Director; County Commissioner Eddie Jennings; Greene County Mayor David Crum; County Commissioner Robin Quillen; Takoma Hospital Administrator Tammy Albright; Greeneville Alderman Keith Paxton; Laughlin Hospital Administrator Chuck Whitfield

**Other Attendees:** Greene County EMS Director Calvin Hawkins; Greene County EMS Operations Director TJ Manis; Greene County Attorney Roger Woolsey; City Alderman Buddy Hawk; EMS Secretary Jessica Bowers; Greeneville Sun Reporter Cameron Judd; WGRV Reid Seals

**Board Members Absent:** Greeneville Mayor W.T. Daniels; Medical Director Dr. Atif Rasheed; EMA Director Bill Brown

Chairman Street called the board meeting to order.

Commissioner Quillen approved the January 12, 2017 minutes. Seconded by Commissioner Jennings. The minutes approved unanimously.

**\*\*Note: Standard Operating Guidelines passed unanimously in March 2017\*\***

New Business was then discussed.

### I. Introduction of two EMS Representatives on the EMS Board

Director Hawkins introduced Jeff Johnson, Paramedic, and Rex Johnson, Advanced EMT, as the two EMS field representatives on the EMS Board. Director Hawkins stated that these two representatives were voted on by their fellow EMS employees.

### II. EMS Budget 2017-2018

Director Hawkins presented the proposed budget for Greene County Greeneville EMS Fiscal Year 2017-2018. There were some increases in the upcoming budget due to a 2 percent raise that has been calculated for all employees and potential increases in medications, fuel, and overall operations due to increase in call volume. Director Hawkins explained that he had been able to

replace some older equipment including purchasing one extra ambulance this year from savings in full. Commissioner Quillen stated that she would like to see EMS included in the Bridge Insurance Program. A motion was made by Administrator Whitfield to accept the proposed budget. A second was made by Commissioner Quillen. The motion passed unanimously.

### III. Potential Backup Medical Director

It was requested that since Dr. Rasheed travels quite frequently could a backup Medical Director be named. Dr. Daniel Lewis was willing to fulfill this role. A motion was made by Commissioner Jennings to name Dr. Lewis as a secondary medical director for EMS. A seconded was made by Commissioner Quillen. The motion passed unanimously.

### IV. Update on Wage Study for EMS

Director Hawkins stated that two different companies had been contacted to perform a wage study. He stated that Operations Director Manis, Mayor Crum, and himself had had a telephone conference with ESCI and are currently waiting on a proposal from them on the cost of the study. He stated that he had also contacted McGrath Human Resources Group but have not spoken to them. He stated that McGrath was highly recommended by Sumner County EMS. He stated that he wants the wage study to examine the current budget and propose how to be more competitive in our region.

### V. Other Business

Director Hawkins spoke that EMS had recently been audited by the EMS State Auditor and the County Government State Auditor. He noted that there were only three minor findings with the EMS State Auditor this year with no major findings. There were no findings with the County Government State Auditor.

Operations Director Manis spoke that some employees with Greene County EMS would be receiving the TN Star of Life Award in May for the response in the Greene County Fair accident that happened in 2016.

Administrator Albright commended EMS for their involvement with the Prom Promise program that is presented to area high school students.

### VI. Next Steps for EMS Board

The next scheduled meeting will be Thursday, July 13th at 3:00 pm at the Greene County Annex.

Chairman Street adjourned the meeting.

JB.

**Agenda**  
**Greene County Regional Planning Commission**  
**Greene County Courthouse Annex, UT AG Extension Service Conference Room/Downstairs**  
**204 North Cutler Street, Greene, TN 37744**  
**June 13, 2017 at 1:00 p.m.**

1. Call to order.
2. Welcome of visitors.
3. Approval of the May 9, 2017 minutes.
4. Review and consider granting preliminary and final approval to the Division of the Naomi Saulsbury Estate property, for four lots on 17.16 acres, located adjacent to Gibson Road and Newport Highway in the 9<sup>th</sup> civil district.
5. Review and consider granting preliminary and final approval to the Jay Dee Frye Sr. Subdivision, for three lots of 5.40 acres, located adjacent to Goodman Loop in the 11<sup>th</sup> civil district.
6. Review and consider granting preliminary and final approval to the Roy Seay Subdivision, for one lot of 0.93 acres, located adjacent to Lawrence Lane in the 25<sup>th</sup> civil district.
7. Review and consider granting preliminary and final approval to the Whittenburg---Shelton, and Goodrich Subdivision, for one lot of 0.61 acres, located adjacent to Pates Hill Road in the 5<sup>th</sup> civil district.
8. Recognize administrative approval for the following administrative minor subdivisions.
  - The Redivision of Lots 7 and 8 of the Bob Britton Estate Property, for one lot of 1.17 acres, located adjacent to Carters Valley Road in the 11<sup>th</sup> civil district.
  - Larry D. Carter Subdivision, for one lot on 0.25 acres, located adjacent to Babbs Mill Road and Old Baileyton Road in the 21<sup>st</sup> civil district.
  - Division of a Portion of the Willi Kate Kirk and Katherine Farley Property, for one lot of 2.36 acres, located adjacent to Kirk Lane in the 5<sup>th</sup> civil district.
  - Division of a Portion of the Clemmer Family Ltd. Partnership Property, for one lot of 2.16 acres, located adjacent to Chuckey Pike (SR 351) in the 1<sup>st</sup> civil district.
9. Review and consider granting approval to proposed changes to the Greene County Zoning Resolution concerning tiny home and campgrounds.
10. Review monthly report of all activities recorded for the Building and Zoning Office.
11. Receive update on special projects and Planning Department activity.
12. Other Business.
13. Adjournment.

## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, May 9, 2017 at 1:00 p.m. at the Greene County Courthouse Annex Conference Room, 204 North Cutler Street, Greeneville, Tennessee.

### Members Present/Members Absent

Sam Riley, Chairman  
Gary Rector, Secretary  
Lyle Parton, Alternate Secretary  
Edwin C. Remine  
Gwen Lilley  
Stevi King  
Phillip Ottinger  
Frank Waddell  
~~Kristin Girton~~

### Staff Representatives Present/Absent

Amy Tweed, Planning Coordinator  
Tim Tweed, Building Commissioner  
~~Lyn Ashburn, Assistant Planner~~  
~~Deborah Collins, Building/Planning Dept.~~  
David Crum, County Mayor  
~~Roger Woolsey, County Attorney~~  
David Weems, Road Superintendent  
Trevor Hensley Building Inspector

Also Present: Interested citizens

The Vice-Chairman called the meeting to order and asked if members had received the draft minutes of the May 8, 2017 meeting. A motion was made by Edwin Remine, seconded by Lyle Parton, to approve the minutes as written. The motion was approved unanimously.

**Redivision of Lots 3 -5 of the Larry Swift Subdivision.** The Planning Commission considered granting preliminary and final approval to the Redivision of Lots 3-5 of the Larry Swift Subdivision, for two lots of 5.34 acres located adjacent to Roaring Fork Road in the 12<sup>th</sup> civil district. Staff recommended that as all signatures, except that of the Tennessee Department of Environment and Conservation (TDEC) had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of a signature for TDEC. After determining that, in violation of Planning Commission policy, a representative was not present to discuss the request, a motion was made by Lyle Parton, seconded by Gary Rector, to deny approval to the plat, as no representatives were present. The motion carried unanimously.

**Doug Willett, Jr. Property Subdivision.** The Planning Commission considered granting preliminary and final approval to the Doug Willett, Jr. Property Subdivision, for 4 lots of 10.81 acres located adjacent to Browns Bridge Road in the 13<sup>th</sup> civil district. Staff recommended that as all signatures, except that of TDEC's had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of a signature for TDEC. A motion was made by Lyle Parton, seconded by Phillip Ottinger, to grant approval as recommended. The motion carried unanimously.

The Chairman entered and assumed management of the meeting.

**Portion of the Chester Purgason and Joyce Lamb Property Subdivision.** The Planning Commission considered granting preliminary and final approval to the Portion of the Chester Purgason and Joyce Lamb Property Subdivision, for 2 lots of 2.81 acres located adjacent to Purgason Road in the 4<sup>th</sup> civil district. The Planning Commission was informed that public water was not available to the site, but a private water

supply was permitted because each lot was over one acre in size, as per TDEC requirements. Staff recommended that as all signatures, except that of TDEC's, had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of a signature for TDEC. A motion was made by Lyle Parton, seconded by Edwin Remine, to grant approval as recommended. The motion carried unanimously.

**Division of a Portion of the Clemmer Family LTD Partnership Property Subdivision.** The Planning Commission considered granting preliminary and final approval to the Division of a Portion of the Clemmer Family LTD Partnership Property Subdivision, for one lot of 2.16 acres, located adjacent to Chuckey Pike in the 1<sup>st</sup> civil district. Staff recommended that as all signatures, except that of TDEC and 9-1-1 had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of signatures. After determining that, in violation of Planning Commission policy, a representative was not present to discuss the request, a motion was made by Gwen Lilley, seconded by Phillip Ottinger, to deny approval to the plat, as no representatives were present. The motion carried unanimously.

**James Kenneth Culbert Subdivision.** The Planning Commission considered granting preliminary and final approval to the James Kenneth Culbert Subdivision, for 1 lot of 2.39 acres located adjacent to Nelson Lane in the 15<sup>th</sup> civil district. Staff recommended that as all signatures had been obtained, and all applicable requirements had been met, that approval be granted. A motion was made by Edwin Remine, seconded by Gary Rector, to grant approval to the plat. The motion carried unanimously.

**Administrative Minor Subdivision Plats.** Staff informed the Planning Commission that the following plats had received administrative approval:

- Redivision of lots 6, 7 and 14 of the Wardrep Property Subdivision, for 2 lots of 4.02 acres, located adjacent to Sentelle Road and Forked Deer Road in the 22<sup>nd</sup> civil district.
- Property Survey for Wade and Barbie Bradford Subdivision, for 1 lot of 2.44 acres, located adjacent to Joe Ball Road in the 20<sup>th</sup> civil district.
- Survey of the Diana Leslie Lueras Property Section 2 Subdivision, for 1 lot of 0.79 acre, located adjacent to Poplar Springs Road in the 3<sup>rd</sup> civil district.
- Dorothy Diane Blake Subdivision, for 1 lot of 4.58 acres, located adjacent to Reece Road in the 1<sup>st</sup> civil district.
- Property of Betty Harrison Subdivision, for 1 lot of 0.36 acres, located adjacent to Birds Bridge Road in the 2<sup>nd</sup> civil district.
- Gardell Doty Subdivision, for 1 lot of 3.37 acres, located adjacent to Pyburn Road in the 17<sup>th</sup> civil district.
- Georgia Rollins Property Subdivision, for 1 lot of 0.66 acre, located adjacent to Kitchen Branch Road in the 18<sup>th</sup> civil district.
- Gray Property Subdivision, for 2 lots of 5.22 acres, located adjacent to Snapps Ferry Road in the 14<sup>th</sup> civil district.

A motion was made by Gwen Lilley, seconded by Gary Rector, to accept the list. The motion carried unanimously.

**Monthly Activity Report for the Building and Zoning Office.** The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Edwin Remine, seconded by Lyle Parton, to accept the monthly report. The motion carried unanimously.

**Discussion Re: Tiny Homes, Campers, and Amendments to the Greene County Zoning Resolution.** Building Commissioner Tim Tweed provided Planning Commissioners a written proposal to change the Zoning Resolution concerning tiny homes and campers/campgrounds. Mr. Tweed stated that there was an increasing interest in tiny homes, but that existing regulations did not contain any reference to, or requirements for, the homes. Also, there was an on-going issues with campers and campgrounds, which were addressed in the Zoning Resolution, but were somewhat vague. After discussion, a motion was made by Lyle Parton, seconded by Frank Waddell, for staff to provide a zoning resolution at the next meeting regarding tiny homes. The motion carried unanimously. A motion was then made by Frank Waddell, seconded by Lyle Parton, for staff to provide a zoning resolution at the next meeting regarding campers/camp grounds. The motion carried unanimously

**Other Business.** The Building Commissioner discussed spot zoning in regards to requiring that certain small businesses wanting to locate in the A-1 General Agriculture District, be rezoned to commercial districts.

There being no further business a motion was made by Edwin Remine, seconded by Gwen Lilley, to adjourn the meeting. The motion passed unanimously. The meeting adjourned at 2:05 p.m.

Approved as written: \_\_\_\_\_

Secretary: \_\_\_\_\_

Chairman/Vice Chairman: \_\_\_\_\_

# *Planning Commission*

## *Monthly Report*

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# May 2017

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*Building, Zoning & Planning*

*Permit Comparatives*

*Deposit Comparatives*

**GREENE COUNTY  
BUILDING & ZONING OFFICE**

DEPOSIT COMPARATIVES FOR July 2016 - June 2017

Account # 41520

| <i>Month</i>     | <i>Deposit Totals 15-16</i> | <i>Deposit Totals 16-17</i> | <i>Difference</i> | <i>%</i> |
|------------------|-----------------------------|-----------------------------|-------------------|----------|
| <i>July</i>      | \$ 9,803.13                 | \$ 13,026.00                | \$ 3,222.87       | 32.88%   |
| <i>August</i>    | \$ 12,003.00                | \$ 12,539.00                | \$ 536.00         | 4.47%    |
| <i>September</i> | \$ 18,724.00                | \$ 16,809.00                | \$ (1,915.00)     | -10.23%  |
| <i>October</i>   | \$ 14,699.00                | \$ 12,298.00                | \$ (2,401.00)     | -16.33%  |
| <i>November</i>  | \$ 9,168.00                 | \$ 5,724.00                 | \$ (3,444.00)     | -37.57%  |
| <i>December</i>  | \$ 5,478.00                 | \$ 9,480.00                 | \$ 4,002.00       | 73.06%   |
| <i>January</i>   | \$ 7,249.00                 | \$ 11,164.00                | \$ 3,915.00       | 54.01%   |
| <i>February</i>  | \$ 9,251.00                 | \$ 13,645.00                | \$ 4,394.00       | 47.50%   |
| <i>March</i>     | \$ 17,118.00                | \$ 20,081.00                | \$ 2,963.00       | 17.31%   |
| <i>April</i>     | \$ 17,320.00                | \$ 10,424.00                | \$ (6,896.00)     | -39.82%  |
| <i>May</i>       | \$ 10,978.00                | \$ 10,248.00                | \$ (730.00)       | -6.65%   |
| <i>June</i>      | \$ 9,005.00                 |                             |                   |          |

**YTD Comparatives**

| <i>Totals</i> | <i>Year 15-16</i> | <i>Year 16-17</i> | <i>Difference</i> | <i>Percentage</i> |
|---------------|-------------------|-------------------|-------------------|-------------------|
|               | \$ 140,796.13     | \$ 135,438.00     |                   |                   |

**GREENE COUNTY  
BUILDING & ZONING OFFICE**

PERMIT COMPARATIVES FOR July 2016 - June 2017

Account # 41520

| <i>Month</i>     | <i>Permit Totals 15-16</i> | <i>Permit Totals 16-17</i> | <i>Difference</i> | <i>%</i> |
|------------------|----------------------------|----------------------------|-------------------|----------|
| <i>July</i>      | 46                         | 52                         | 6                 | 13.04%   |
| <i>August</i>    | 57                         | 46                         | -11               | -19.30%  |
| <i>September</i> | 64                         | 47                         | -17               | -26.56%  |
| <i>October</i>   | 48                         | 38                         | -10               | -20.83%  |
| <i>November</i>  | 34                         | 24                         | -10               | -29.41%  |
| <i>December</i>  | 29                         | 32                         | 3                 | 10.34%   |
| <i>January</i>   | 26                         | 43                         | 17                | 65.38%   |
| <i>February</i>  | 27                         | 51                         | 24                | 88.89%   |
| <i>March</i>     | 58                         | 59                         | 1                 | 1.72%    |
| <i>April</i>     | 57                         | 42                         | -15               | -26.32%  |
| <i>May</i>       | 54                         | 54                         | 0                 | 0.00%    |
| <i>June</i>      | 41                         |                            |                   |          |

**YTD Comparatives**

| <b>Totals</b> | <b>YTD 15-16</b> | <b>YTD 16-17</b> | <b>Difference</b> | <b>Percentage</b> |
|---------------|------------------|------------------|-------------------|-------------------|
|               | <b>541</b>       | <b>488</b>       |                   |                   |

**GREENE COUNTY**  
**BUILDING & ZONING OFFICE**  
**PERMIT BREAKDOWN MAY 2017**

| <b>Code</b> | <b>Description</b>          | <b>Permits</b> |
|-------------|-----------------------------|----------------|
| 210         | Single Family Residence*    | 5              |
| 213         | Residential Add-On          | 1              |
| 212         | Off/On Frame Modular*       | 0              |
| 231         | Double Wide Manufactured    | 6              |
| 220         | Single Wide Manufactured    | 17             |
| 240         | Attached Residential Garage | 2              |
| 243         | Detached Residential Garage | 4              |
| 243         | Detached Accessory Building | 6              |
| 241         | Porch                       | 1              |
| 242         | Deck                        | 1              |
| 241         | Carport                     | 4              |
| 260         | Rezoning                    | 0              |
| 265         | Variance                    | 0              |
| 200         | Other**                     | 6              |
| 244         | Apartment                   | 0              |
| 245         | Commercial***               | 0              |
| 300         | Gas                         | 0              |
| 301         | Mechanical                  | 0              |
| 302         | Plumbing                    | 1              |
| 303         | Sign                        | 0              |
|             | <b>TOTAL</b>                | <b>54</b>      |

\*also includes any garages, porches & decks

\*\*includes roofs, remodel, repair fire damage,  
retaining wall & hunting cabin (no utilities)

**GREENE COUNTY  
PLANNING DEPARTMENT**

PLAT APPROVAL COMPARATIVES FOR July 2016 - June 2017

Account # 43320

| <i>Month</i>     | <i>Plat Approvals</i><br><b>15-16</b> | <i>Plat Approvals</i><br><b>16-17</b> | <i>Difference</i> | <i>%</i> |
|------------------|---------------------------------------|---------------------------------------|-------------------|----------|
| <i>July</i>      | 8                                     | 8                                     | 0                 | 0.00%    |
| <i>August</i>    | 15                                    | 14                                    | -1                | -6.67%   |
| <i>September</i> | 9                                     | 8                                     | -1                | -11.11%  |
| <i>October</i>   | 10                                    | 18                                    | 8                 | 80.00%   |
| <i>November</i>  | 9                                     | 10                                    | 1                 | 11.11%   |
| <i>December</i>  | 8                                     | 6                                     | -2                | -25.00%  |
| <i>January</i>   | 6                                     | 6                                     | 0                 | 0.00%    |
| <i>February</i>  | 7                                     | 10                                    | 3                 | 42.86%   |
| <i>March</i>     | 9                                     | 14                                    | 5                 | 55.56%   |
| <i>April</i>     | 6                                     | 8                                     | 2                 | 33.33%   |
| <i>May</i>       | 8                                     | 6                                     | -2                | -25.00%  |
| <i>June</i>      | 9                                     |                                       |                   |          |

**YTD Comparatives**

| <b>Totals</b> | <b>YTD 15-16</b> | <b>YTD 16-17</b> | <b>Difference</b> | <b>Percentage</b> |
|---------------|------------------|------------------|-------------------|-------------------|
|               | <b>104</b>       | <b>108</b>       |                   |                   |

**GREENE COUNTY  
PLANNING DEPARTMENT**

DEPOSIT COMPARATIVES FOR July 2016 - June 2017

Account # 43320

| <i>Month</i>     | <i>Deposit Totals 15-16</i> | <i>Deposit Totals 16-17</i> | <i>Difference</i> | <i>%</i> |
|------------------|-----------------------------|-----------------------------|-------------------|----------|
| <i>July</i>      | \$ 650.00                   | \$ 520.00                   | \$ (130.00)       | -20.00%  |
| <i>August</i>    | \$ 1,580.00                 | \$ 1,020.00                 | \$ (560.00)       | -35.44%  |
| <i>September</i> | \$ 660.00                   | \$ 770.00                   | \$ 110.00         | 16.67%   |
| <i>October</i>   | \$ 830.00                   | \$ 1,350.00                 | \$ 520.00         | 62.65%   |
| <i>November</i>  | \$ 630.00                   | \$ 700.00                   | \$ 70.00          | 11.11%   |
| <i>December</i>  | \$ 580.00                   | \$ 540.00                   | \$ (40.00)        | -6.90%   |
| <i>January</i>   | \$ 370.00                   | \$ 400.00                   | \$ 30.00          | 8.11%    |
| <i>February</i>  | \$ 500.00                   | \$ 900.00                   | \$ 400.00         | 80.00%   |
| <i>March</i>     | \$ 600.00                   | \$ 1,420.00                 | \$ 820.00         | 136.67%  |
| <i>April</i>     | \$ 390.00                   | \$ 630.00                   | \$ 240.00         | 61.54%   |
| <i>May</i>       | \$ 590.00                   | \$ 390.00                   | \$ (200.00)       | -33.90%  |
| <i>June</i>      | \$ 570.00                   |                             |                   |          |

**YTD Comparatives**

| <i>Totals</i> | <i>Year 15-16</i> | <i>Year 16-17</i> | <i>Difference</i> | <i>Percentage</i> |
|---------------|-------------------|-------------------|-------------------|-------------------|
|               | \$ 7,950.00       | \$ 8,640.00       |                   |                   |

**Agenda**  
**Greene County Regional Planning Commission**  
**Greene County Courthouse Annex, Conference Room**  
**204 North Cutler Street, Greene, TN 37744**  
**July 11, 2017 at 1:00 p.m.**

1. Call to order.
2. Welcome of visitors.
3. Approval of the June 13, 2017 minutes.
4. Review and consider granting preliminary and final approval to the property survey for Hubert Ottinger (Section 1) Subdivision, for four lots on 5.54 acres, located adjacent to Fallen Bridge Lane in the 25<sup>th</sup> civil district.
5. Review and consider granting preliminary and final approval to the replat of Coy Hinkle property (aka Joshua Dakota Williams property), for 1 lot on 1.14 acres, located adjacent to Gilbreath Road in the 7<sup>th</sup> civil district.
6. Review and consider granting preliminary and final approval to the Roy Seay property Subdivision, for 1 lot on 0.926 acres, located adjacent to Lawrence Lane in the 25<sup>th</sup> civil district.
7. Review and consider granting preliminary and final approval to the Mitchell property Subdivision, for 28 lots on 52.47 acres, located adjacent to Mitchell Road and Barren Road in the 1<sup>st</sup> civil district.
8. Recognize administrative approval for the following administrative minor subdivisions.
  - The Redivision of Lot 1 of the Glenn A Johnson Jr. Subdivision, for one lot of 1.62 acres, located adjacent to 107 Cutoff in the 22<sup>nd</sup> civil district.
  - The Redivision of lots 3-5 of the Larry Swift Subdivision, for 2 lots of 5.34 acres, located adjacent to Roaring Fork Road in the 12<sup>th</sup> civil district.
  - The Replat of lots 17-19 of the Brown Property 2 Subdivision, for 2 lots of 3.08 acres, located adjacent to Brown Road in the 1<sup>st</sup> civil district.
9. Review monthly report of all activities recorded for the Building and Zoning Office.
10. Other Business.
11. Adjournment.

## Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County Regional Planning Commission was held on Tuesday, June 13, 2017 at 1:00 p.m. at the Greene County Courthouse Annex, UT AG Extension Service Conference Room/Downstairs, 204 North Cutler Street, Greeneville, Tennessee.

### Members Present/Members Absent

~~Sam Riley, Chairman~~  
~~Gary Rector, Secretary~~  
Lyle Parton, Alternate Secretary  
Edwin C. Remine  
Gwen Lilley  
Stevi King  
Phillip Ottinger  
Frank Waddell  
Kristin Girton

### Staff Representatives Present/Absent

Amy Tweed, Planning Coordinator  
Tim Tweed, Building Commissioner  
~~Lyn Ashburn, Assistant Planner~~  
~~Deborah Collins, Building/Planning Dept.~~  
David Crum, County Mayor  
~~Roger Woolsey, County Attorney~~  
~~David Weems, Road Superintendent~~  
~~Trevor Hensley Building Inspector~~

Also Present: Interested citizens

The Vice-Chairman called the meeting to order and asked if members had received the draft minutes of the May 9, 2017 meeting. A motion was made by Edwin Remine, seconded by Phillip Ottinger, to approve the minutes as written. The motion was approved unanimously.

**Division of the Naomi Saulsbury Estate Subdivision.** The Planning Commission considered granting preliminary and final approval to the division of the Naomi Saulsbury Estate Subdivision, for 4 lots of 17.16 acres located adjacent to Gibson Road and Newport Highway in the 9<sup>th</sup> civil district. Daniel Hopson represented the subdivision plat. Staff recommended that as all signatures, except that of the Tennessee Department of Environment and Conservation (TDEC) had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of a signature for TDEC. A motion was made by Lyle Parton, seconded by Frank Waddell, to grant approval as recommended. The motion carried unanimously.

**Jay Dee Frye Sr. Subdivision.** The Planning Commission considered granting preliminary and final approval to the Jay Dee Frye Sr. Subdivision, for 3 lots of 5.40 acres located adjacent to Goodman Loop in the 11<sup>th</sup> civil district. Michael Grigsby represented the subdivision plat. Staff recommended that as all signatures, except that of TDEC's had been obtained, and all other applicable requirements had been met, that approval be granted subject to the addition of a signature for TDEC. A motion was made by Frank Waddell, seconded by Edwin Remine, to grant approval as recommended. The motion carried unanimously.

**Roy Seay Subdivision.** The Planning Commission considered granting preliminary and final approval to the Roy Seay Subdivision, for 1 lot of 0.93 acre located adjacent to Lawrence Lane in the 25<sup>th</sup> civil district. Daniel Coffey, representative for said subdivision plat, informed the commission that the owner had just notified him to resurvey the property and that the survey crew would go out this week and survey the property. Mr. Coffey requested to remove the survey from the agenda. After determining that the survey

plat was not ready, a motion was made by Lyle Parton, seconded by Frank Waddell, to deny approval to the plat, as no survey plat was submitted. The motion carried unanimously.

**Whittenburg-Shelton & Goodrich Subdivision.** The Planning Commission considered granting preliminary and final approval to the Whittenburg-Shelton & Goodrich Subdivision, for 1 lot of 0.61 acre located adjacent to Pates Hill Road in the 5<sup>th</sup> civil district. Michael Grigsby represented the subdivision plat. Staff recommended preliminary and final approval to the plat, as the plat met applicable requirements of the Subdivision Regulations and signature requirements. Staff informed the commission that the certificate of completion for the existing septic system had been located in the TDEC office. A motion was made by Phillip Ottinger, seconded by Kristin Girton, to grant preliminary and final approval to the plat for the reasons stated. The motion carried unanimously.

**Administrative Minor Subdivision Plats.** Staff informed the Planning Commission that the following plats had received administrative approval:

- The Redivision of Lots 7 and 8 of the Bob Britton Estate Property, for one lot of 1.17 acres, located adjacent to Carters Valley Road in the 11<sup>th</sup> civil district.
- Larry D. Carter Subdivision, for one lot on 0.25 acres, located adjacent to Babbs Mill Road and Old Baileyton Road in the 21<sup>st</sup> civil district.
- Division of a Portion of the Willi Kate Kirk and Katherine Farley Property, for one lot of 2.36 acres, located adjacent to Kirk Lane in the 5<sup>th</sup> civil district.
- Division of a Portion of the Clemmer Family Ltd. Partnership Property, for one lot of 2.16 acres, located adjacent to Chuckey Pike (SR 351) in the 1<sup>st</sup> civil district.

A motion was made by Lyle Parton, seconded by Frank Waddell, to accept the list. The motion carried unanimously.

**Resolution to amend the Zoning Resolution regulating tiny homes and recreational vehicles as residences within Greene County.** Building Commissioner Tim Tweed provided Planning Commissioners a written resolution to amend the Greene County Zoning Resolution regulating tiny homes and recreational vehicles. Following review and discussion, a motion was made by Lyle Parton, seconded by Frank Waddell, for staff to submit the said resolution to the county attorney. Following County Attorneys review and approval of said resolution, the said resolution shall be presented to the County Commission. The motion carried unanimously.

**Monthly Activity Report for the Building and Zoning Office.** The Planning Commission received copies of the monthly activity report for Greene County Building/Planning/Zoning. A motion was made by Edwin Remine, seconded by Phillip Ottinger, to accept the monthly report. The motion carried unanimously.

#### **Planning Department Activity**

Staff postponed till next month.

**Other Business.** The Building Commissioner Tim Tweed discussed that he would like to see zoning amendments made to the A-1 General Agriculture District to allow smaller businesses without rezoning to a business zone. Lyle Parton requested Mr. Tweed to submit a proposal at next month's meeting. Following

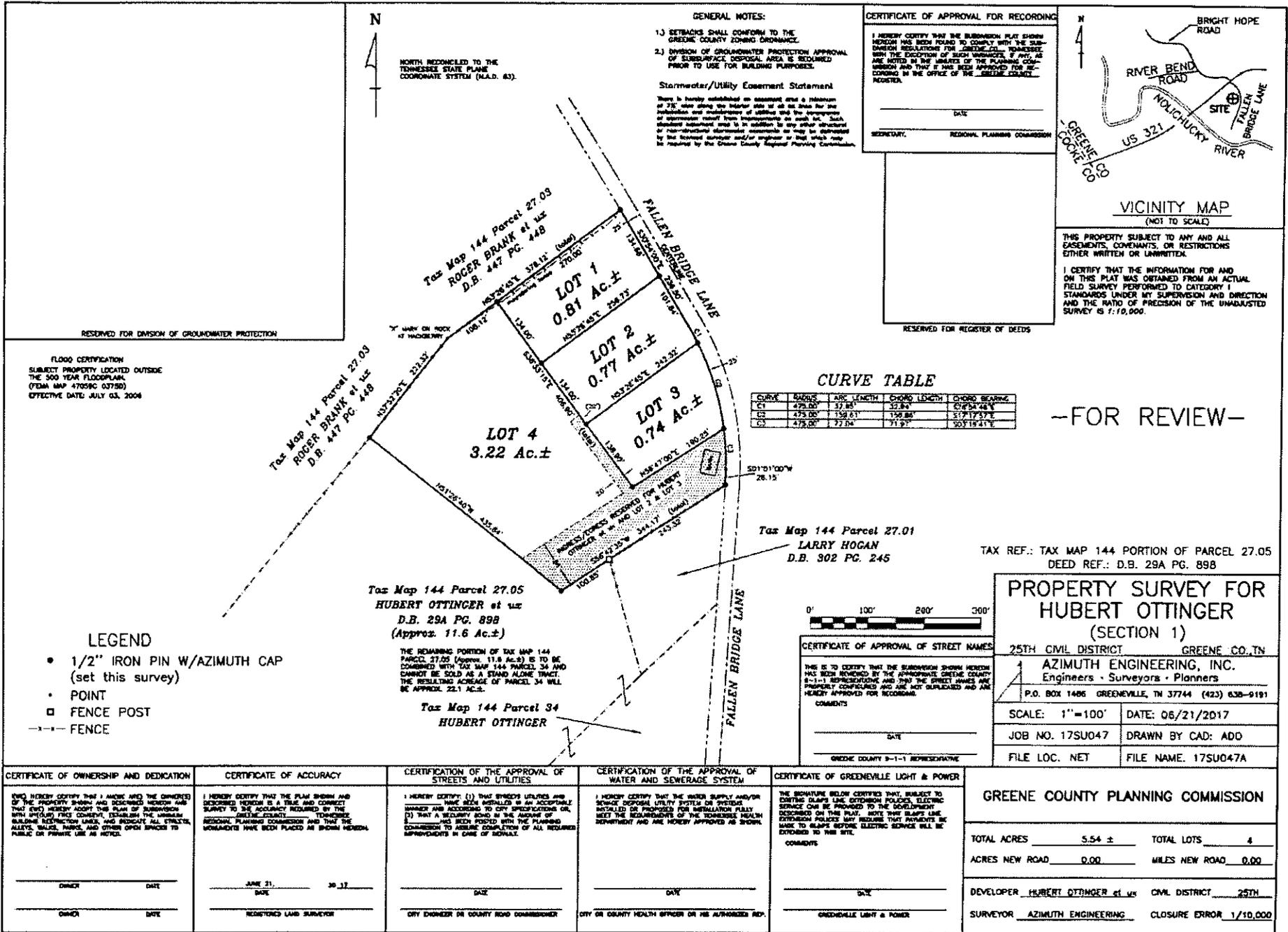
discussion, a motion was made by Lyle Parton, seconded by Frank Waddell, for Mr. Tweed to submit a proposal at next month's meeting. The motion carried unanimously.

There being no further business a motion was made by Phillip Ottinger, seconded by Frank Waddell, to adjourn the meeting. The motion passed unanimously. The meeting adjourned at 1:45 p.m.

Approved as written: \_\_\_\_\_

Secretary: \_\_\_\_\_

Chairman/Vice Chairman: \_\_\_\_\_



--FOR REVIEW--

RESERVED FOR DIVISION OF GROUNDWATER PROTECTION

RESERVED FOR REGISTER OF DEEDS

THIS PROPERTY SUBJECT TO ANY AND ALL EASEMENTS, COVENANTS, OR RESTRICTIONS EITHER WRITTEN OR UNWRITTEN.

I CERTIFY THAT THE INFORMATION FOR AND ON THIS PLAT WAS OBTAINED FROM AN ACTUAL FIELD SURVEY PERFORMED TO CATEGORY 1 STANDARDS UNDER MY SUPERVISION AND DIRECTION AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS 1:10,000.

**FLOOD CERTIFICATION**  
 SUBJECT PROPERTY LOCATED OUTSIDE THE 500 YEAR FLOODPLAIN (FEAR MAP 47059C 0378D) EFFECTIVE DATE: JULY 03, 2006

TAX REF.: TAX MAP 144 PORTION OF PARCEL 27.05  
 DEED REF.: D.B. 29A PG. 898

Tax Map 144 Parcel 27.01  
 LARRY HOGAN  
 D.B. 302 PG. 245

Tax Map 144 Parcel 27.05  
 HUBERT OTTINGER et ux  
 D.B. 29A PG. 898  
 (Approx. 11.6 Ac.±)

THE REMAINING PORTION OF TAX MAP 144 PARCEL 27.05 (Approx. 11.6 AC.±) IS TO BE COMBINED WITH TAX MAP 144 PARCEL 34 AND CANNOT BE SOLD AS A STAND ALONE TRACT. THE RESULTING ACREAGE OF PARCEL 34 WILL BE APPROX. 22.1 AC.±.

Tax Map 144 Parcel 34  
 HUBERT OTTINGER

Tax Map 144 Parcel 27.03  
 ROGER BRANK et ux  
 D.B. 447 PG. 448

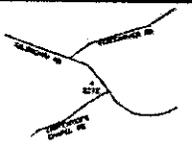
Tax Map 144 Parcel 27.08  
 ROGER BRANK et ux  
 D.B. 447 PG. 448

GREENE COUNTY PLANNING COMMISSION

CABINET D PG. 164

NOTES

1. AREA BY COORDINATES
2. SUBJECT TO ANY ADDITIONAL EASEMENTS OR R.A.V.'S SHOWN OR NOT SHOWN
3. ZONED A-1 SETBACKS SHALL CONFORM TO THE ZONING REQUIREMENTS
4. THERE IS HEREBY ESTABLISHED AN EASEMENT AREA A MINIMUM OF 7.5' WIDE ALONG THE INTERIOR SIDE OF ALL LOT LINES FOR THE INSTALLATION AND MAINTENANCE OF UTILITIES AND THE CONVEYANCE OF STORMWATER RUNOFF FROM IMPROVEMENTS ON EACH LOT. SUCH STANDARD EASEMENT AREA IN ADDITION TO ANY OTHER STRUCTURAL OR NONSTRUCTURAL STORMWATER EASEMENT AS MAY BE DELINEATED BY THE LICENSED SURVEYOR AND/OR ENGINEER OR THAT WHICH MAY BE REQUIRED BY THE GREENE COUNTY REGIONAL PLANNING COMMISSION.



VICINITY MAP

CERTIFICATE FOR VERIFICATION OF EXISTING SEPTIC SYSTEM

I (WE) HEREBY CERTIFY THAT THE LOT SHOWN CONTAINS A WORKING SEPTIC SYSTEM AND THAT ALL FIELD LINES AND DUPLICATE AREA ASSOCIATED WITH EACH SYSTEM ARE CONTAINED ENTIRELY WITHIN EACH LOT AS DESCRIBED AS PART OF THE PLAN OF SUBDIVISION. I (WE) FURTHER CERTIFY THAT THE CERTIFICATE OF COMPLETION OF SUBSURFACE SEWAGE DISPOSAL SYSTEM FROM THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION IS FOR THE AFORESAID LOT AND SYSTEM.

DATE \_\_\_\_\_  
OWNER \_\_\_\_\_  
OWNER \_\_\_\_\_

- LEGEND
- COSTING 1/4" RECORD
  - ⊙ 1/2" RECORD SET
  - UNMARKED POINT
  - UT = UTILITY POLE WITH OVER HEAD LINES
  - WM = WATER METER
  - LINES NOT SURVEYED FROM THIS RECORD
  - SURVEYED BOUNDARY
  - TIC LINE

I HEREBY CERTIFY THAT THIS IS A CORNER SURVEY AND THE DATE OF POSITION OF THE UNMARKED SURVEY IS 11/28/08 AS SHOWN HEREON. THAT THE SURVEY WAS DONE IN COMPLIANCE WITH CURRENT TENNESSEE SURVEYING STATUTES OF PRACTICE.

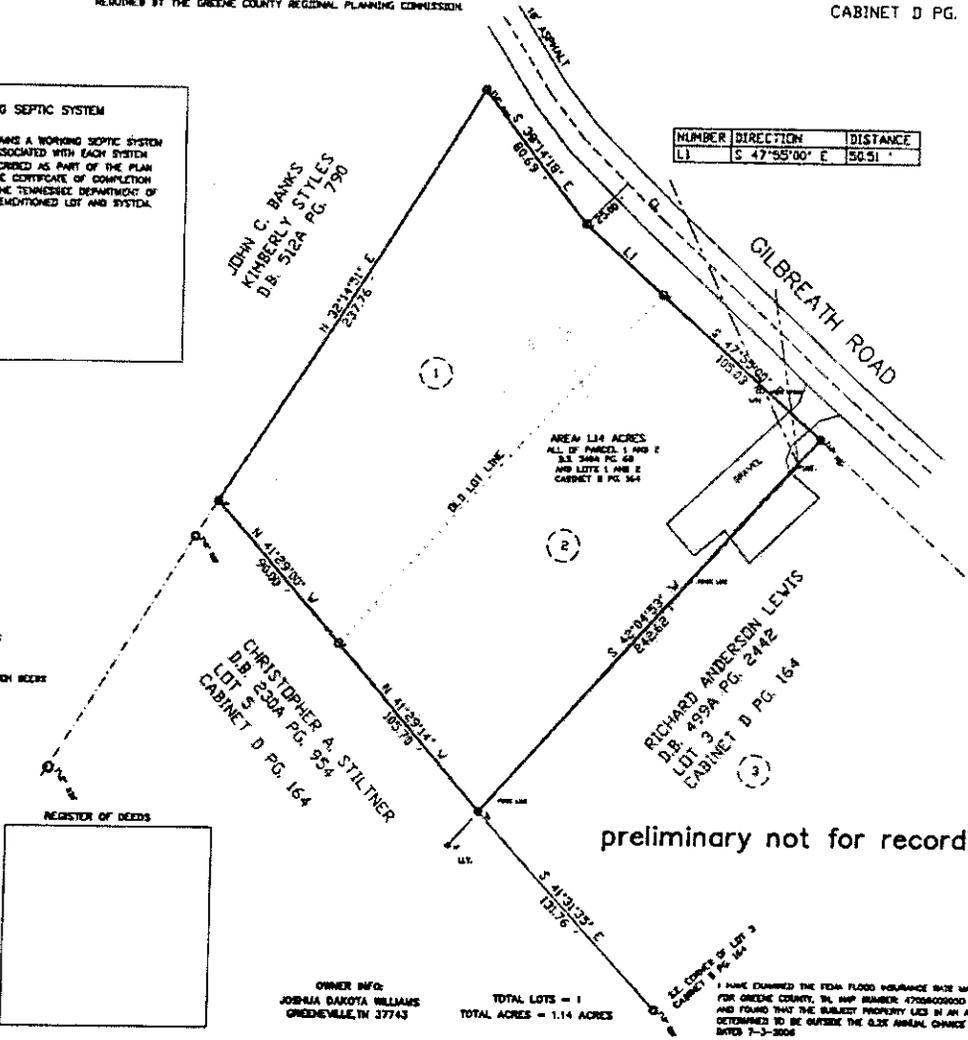
SURVEYOR  
TOMAL 008 000

CORNERSTONE LAND SURVEYING P.A.  
130 ARDMAY TERRACE  
GREENEVILLE, TN 37743  
PHONE: 423-363-3188  
EMAIL: CORNERSTONE@SURVEYING.TNMAIL.COM

OWNER INFO:  
JOSHUA DAKOTA WILLIAMS  
GREENEVILLE, TN 37743

TOTAL LOTS = 1  
TOTAL ACRES = 1.14 ACRES

| NUMBER | DIRECTION     | DISTANCE |
|--------|---------------|----------|
| L1     | S 47°55'00" E | 50.51'   |



preliminary not for recording

CERTIFICATE OF OWNERSHIP  
I HEREBY CERTIFY THAT I OWN AND AM THE OWNER OF THE PROPERTY SHOWN HEREON WITH REFERENCE MADE HEREON TO THE GREENE COUNTY REGIONAL PLANNING COMMISSION AND THAT THE DOCUMENTS HAVE BEEN FILED AS SHOWN HEREON IN THE OFFICE OF THE SURVEYOR REGULATOR.

CERTIFICATE OF ACCURACY  
I HEREBY CERTIFY THAT THE PLAN SHOWN AND ADJUSTED HEREON IS A TRUE AND CORRECT SURVEY TO THE ACCURACY REQUIRED BY THE GREENE COUNTY REGIONAL PLANNING COMMISSION AND THAT THE DOCUMENTS HAVE BEEN FILED AS SHOWN HEREON IN THE OFFICE OF THE SURVEYOR REGULATOR.

CERTIFICATE OF GREENEVILLE POWER AND LIGHT  
THE GREENEVILLE POWER AND LIGHT COMPANY HEREBY CERTIFIES THAT SUBJECT TO EXISTING SLAPS LINE EASEMENT PROCEEDS SLAPPING SERVICE CAN BE PROVIDED TO THE UNDERGROUND SERVICE OF THIS PLAN. ALSO THAT SLAPS LINE EASEMENT PROCEEDS ARE REQUIRED THAT PROPERTY BE BUILT TO SLAPS SERVICE SLAPPING SERVICE WILL BE EXPENSED BY THE CITY.

CERTIFICATE OF APPROVAL OF WATER SYSTEMS  
I HEREBY CERTIFY THAT THE PUBLIC WATER UTILITY SERVICE OR SYSTEMS INSTALLED OR PROPOSED FOR INSTALLATION FULLY MEETS THE REQUIREMENTS OF THE LOCAL UTILITY DISTRICT AND ARE HEREBY APPROVED AS SHOWN.

CERTIFICATE OF STREETS AND UTILITIES  
I HEREBY CERTIFY (1) THAT THE STREETS HAVE BEEN ESTABLISHED IN AN ACCEPTABLE MANNER AND ACCORDING TO THE REQUIREMENTS OF THE GREENEVILLE PLANNING COMMISSION AND (2) ACCORDING TO THE REQUIREMENTS OF THE GREENEVILLE PLANNING COMMISSION THAT THE STREETS AND UTILITIES ARE HEREBY APPROVED AS SHOWN.

CERTIFICATE OF THE APPROVAL FOR 811 STREET ASSIGNMENT  
I HEREBY CERTIFY THAT THE STREET ASSIGNMENT AS SHOWN ON THE FINAL PLAN HAS BEEN APPROVED AS SHOWN.

CERTIFICATE OF APPROVAL FOR RECORDING  
I HEREBY CERTIFY THAT THE SUBDIVISION PLAN SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE REQUIREMENTS OF THE GREENEVILLE PLANNING COMMISSION. IN VIEW OF THE COMPLETION OF SUCH REQUIREMENTS OF THE GREENEVILLE PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE COUNTY CLERK.

REPLAT OF COY HINKLE PLAT 0-164  
FOR  
**JOSHUA DAKOTA WILLIAMS**  
TAX MAP 60 PARCEL 052.01  
7TH CIVIL DISTRICT, GREENE CO., TN  
JUNE 8, 2017 SCALE: 1"=40'  
Scale: 1" = 40'  
JOB 17-22

I HAVE EXAMINED THE FLOOD INSURANCE RATE MAP FOR GREENE COUNTY, TN, MAP NUMBER 4700000000 AND FOUND THAT THE SUBJECT PROPERTY LIES IN AN AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD PLAIN. DATED 7-3-2008

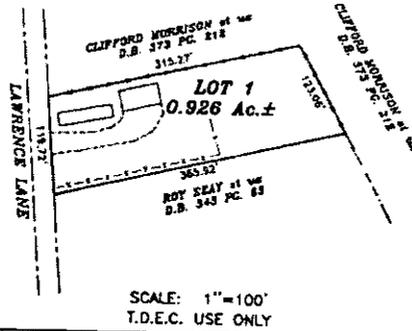
**CERTIFICATE FOR VERIFICATION OF EXISTING SEPTIC SYSTEMS**

I (we) hereby certify that the (s) each contains a separate working septic system, and that all field lines and discharge pipe(s) associated with each system are contained entirely within each lot(s) as described as part of the plan of subdivision. I (we) further certify that the Certificate of Completion of Subsurface Sewage Disposal System from the Tennessee Department of Environment and Conservation is for the aforementioned lot(s) and system(s).

Owner \_\_\_\_\_ Date \_\_\_\_\_

Owner \_\_\_\_\_ Date \_\_\_\_\_

RESERVED FOR DIVISION OF GROUNDWATER PROTECTION



NORTH RECORDED TO DEED OF ROY SEAY AS RECORDED IN D.B. 343 PG. 63 IN THE REGISTER'S OFFICE FOR GREENE COUNTY, TENNESSEE.

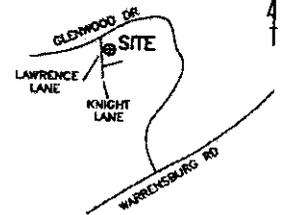
ADDRESS OF SUBJECT PROPERTY  
45 LAWRENCE LANE  
MOSHEN, TN 37818

**CERTIFICATE OF APPROVAL FOR RECORDING**

I HEREBY CERTIFY THAT THE SUBDIVISION PLAN SHOWS HEREON HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS FOR GREENE COUNTY, TENNESSEE, WITH THE EXCEPTION OF SUCH MATTERS OF A MINOR NATURE AS NOTED IN THE MARGINS OF THE PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE GREENE COUNTY REGISTER.

DATE \_\_\_\_\_  
SECRETARY, REGIONAL PLANNING COMMISSION

RESERVED FOR REGISTER OF DEEDS



**VICINITY MAP**  
(NOT TO SCALE)

THIS PROPERTY SUBJECT TO ANY AND ALL EASEMENTS, COVENANTS, OR RESTRICTIONS EITHER WRITTEN OR UNWRITTEN.

I CERTIFY THAT THE INFORMATION FOR AND ON THIS PLAN WAS OBTAINED FROM AN ACTUAL FIELD SURVEY PERFORMED TO CATEGORY I STANDARDS UNDER MY SUPERVISION AND DIRECTION AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS 1:10,000.

**GENERAL NOTES:**

- SETBACKS SHALL CONFORM TO THE GREENE COUNTY ZONING ORDINANCE.
- DIVISION OF GROUNDWATER PROTECTION APPROVAL OF SUBSURFACE DISPOSAL AREA IS REQUIRED PRIOR TO USE FOR BUILDING PURPOSES.

**Stormwater/Utility Easement Statement**

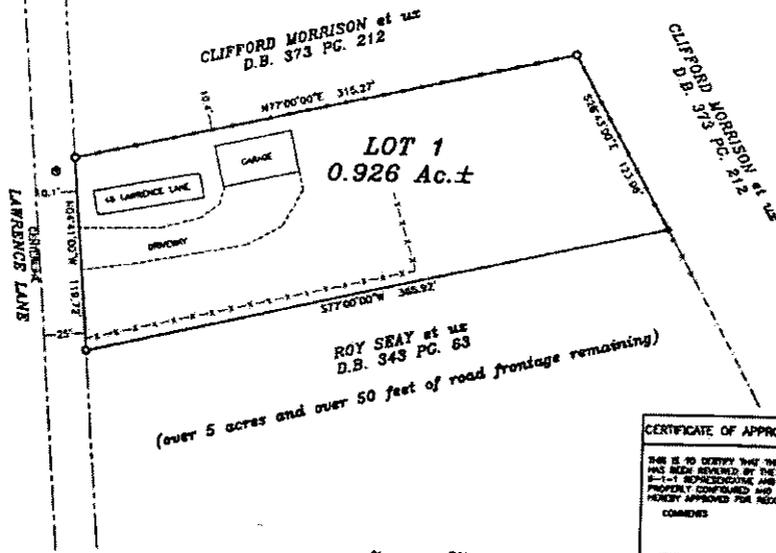
There is hereby established an easement over a minimum of 10' wide along the interior side of all lot lines for the installation and maintenance of utility and the easement of stormwater disposal area to be established on each lot. Such stormwater disposal easement may be substituted by the stormwater disposal easement as may be substituted by the stormwater disposal easement of that which may be required by the Greene County Regional Planning Commission.

**FLOOD CERTIFICATION**

SUBJECT PROPERTY LOCATED OUTSIDE THE 500 YEAR FLOODPLAIN.  
(FEMA MAP 47056C 0313 0)  
EFFECTIVE DATE: JULY 03, 2008

**LEGEND**

- 1/2" IRON PIN (found)
  - 1/2" IRON PIN W/AZIMUTH CAP (set this survey)
  - WATER METER
- FENCE



-FOR REVIEW-

TAX REF.: TAX MAP 120 PORTION OF PARCEL 17  
DEED REF.: D.B. 343 PG. 63

**SURVEY OF A PORTION OF THE ROY SEAY PROPERTY**

25TH CIVIL DISTRICT GREENE CO., TN  
AZIMUTH ENGINEERING, INC.  
Engineers - Surveyors - Planners  
P.O. BOX 1468 GREENEVILLE, TN 37744 (423) 636-9191

SCALE: 1"=50' DATE: 06/20/2017  
JOB NO. 17SU068 DRAWN BY CAD: DRC  
FILE LOC. NET FILE NAME. 17SU068

**CERTIFICATE OF APPROVAL OF STREET NAMES**

I HAVE TO CERTIFY THAT THE SUBDIVISION SHOWS HEREON HAS BEEN REVIEWED BY THE APPROPRIATE GREENE COUNTY REPRESENTATIVE AND THAT THE STREET NAMES ARE PROPERLY CONVEYED AND ARE NOT DUPLICATED AND ARE HEREBY APPROVED FOR RECORDING.

DATE \_\_\_\_\_  
GREENE COUNTY REPRESENTATIVE

|   |   |   |   |  |  |
|---|---|---|---|--|--|
| <p><b>CERTIFICATE OF OWNERSHIP AND DEDICATION</b></p> <p>I HEREBY CERTIFY THAT I AM AND THE OWNERS OF THE PROPERTY SHOWN AND DESCRIBED HEREON HAS THAT I (WE) HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH ANY AND ALL CONDITIONS, EASEMENTS, THE BOUNDING, BUILDING RESTRICTIONS AND BOUNDARY ALL STREETS, ALLEYS, BRIDGE, FENCES, AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED.</p> <p>DATE _____<br/>OWNER _____<br/>DATE _____<br/>OWNER _____</p> | <p><b>CERTIFICATE OF ACCURACY</b></p> <p>I HEREBY CERTIFY THAT THE PLAN SHOWN AND DESCRIBED HEREON IS A TRUE AND CORRECT SURVEY TO THE ACCURACY REQUIRED BY THE GREENE COUNTY REGISTER, REGIONAL PLANNING COMMISSION AND THAT THE MEASUREMENTS HAVE BEEN PLACED AS SHOWN HEREON.</p> <p>DATE _____<br/>DATE _____<br/>DATE _____<br/>DATE _____</p> <p>REGISTERED LAND SURVEYOR</p> | <p><b>CERTIFICATION OF THE APPROVAL OF STREETS AND UTILITIES</b></p> <p>I HEREBY CERTIFY: (1) THAT STREETS UTILITIES AND EASEMENTS HAVE BEEN INSTALLED IN AN ACCESSIBLE MANNER AND ACCORDING TO CITY SPECIFICATIONS OR (2) THAT A SECURITY BOND IN THE AMOUNT OF \$_____ HAS BEEN POSTED WITH THE PLANNING COMMISSION TO INSURE COMPLETION OF ALL REQUIRED IMPROVEMENTS IN CASE OF DEFAULT.</p> <p>DATE _____<br/>CITY ENGINEER OR COUNTY ROAD COMMISSIONER</p> | <p><b>CERTIFICATION OF THE APPROVAL OF WATER AND SEWERAGE SYSTEM</b></p> <p>I HEREBY CERTIFY THAT THE WATER SUPPLY AND/OR SEWER DISPOSAL UTILITY SYSTEM OR SYSTEMS INSTALLED OR PROPOSED FOR INSTALLATION FULLY MEET THE REQUIREMENTS OF THE TENNESSEE HEALTH DEPARTMENT AND ARE HEREBY APPROVED AS SHOWN.</p> <p>DATE _____<br/>CITY OR COUNTY HEALTH OFFICER OR HIS AUTHORIZED REP.</p> | <p><b>CERTIFICATE OF GREENVILLE LIGHT &amp; POWER</b></p> <p>THE SIGNATURE BELOW CERTIFIES THAT SUBJECT TO EXISTING SLAPS LINE, COVENANTS, POLICES, ELECTION SERVICE CAN BE PROVIDED TO THE DEVELOPER/OWNER ON THIS PLAN. NOTE THAT SLAPS LINE COVENANTS POLICES NOT REQUIRE THAT PROPERTY BE BOUND TO SLAPS BEFORE ELECTRIC SERVICE WILL BE EXTENDED TO THIS SITE.</p> <p>DATE _____<br/>GREENVILLE LIGHT &amp; POWER</p> | <p><b>GREENE COUNTY PLANNING COMMISSION</b></p> <p>TOTAL ACRES 0.926 ± TOTAL LOTS 1<br/>ACRES NEW ROAD 0.00 MILES NEW ROAD 0.00</p> <p>DEVELOPER ROY SEAY et al. CIVIL DISTRICT 25TH<br/>SURVEYOR AZIMUTH ENGINEERING CLOSURE ERROR 1/10,000</p> |
|---|---|---|---|--|--|

**REQUIREMENTS OF BIRMINGHAM LIGHT AND POWER**  
 THE SERVICE AREA COVERED BY THIS PLAN IS LOCATED WITHIN THE SERVICE AREA ESTABLISHED BY ORDER OF THE BOARD OF PUBLIC UTILITIES, JULY 29, 1964, AND THE SERVICE AREA IS SUBJECT TO THE REGULATIONS OF THE BOARD OF PUBLIC UTILITIES.

OWNER: LARRY MITCHELL  
 3812 S. JACKSON BLVD. ST. 1  
 ANN ARBOR, MI 48106  
 PH: 432-752-4112  
 FAX: 432-752-1321

**NOTICE OF DEED**  
 THIS PROPERTY DOES NOT LIE IN A SPECIAL PLANNING ZONING DISTRICT AND IS NOT SUBJECT TO THE REGULATIONS OF THE BOARD OF PUBLIC UTILITIES, JULY 29, 1964, AND THE SERVICE AREA IS SUBJECT TO THE REGULATIONS OF THE BOARD OF PUBLIC UTILITIES.

THIS PROPERTY DOES NOT LIE IN A SPECIAL PLANNING ZONING DISTRICT AND IS NOT SUBJECT TO THE REGULATIONS OF THE BOARD OF PUBLIC UTILITIES, JULY 29, 1964, AND THE SERVICE AREA IS SUBJECT TO THE REGULATIONS OF THE BOARD OF PUBLIC UTILITIES.



**LINE INFO**

| LINE | BEARING         | DISTANCE |
|------|-----------------|----------|
| 1    | N 87° 30' 00" E | 132.86   |

**CURVE INFO**

| STATION | CHORD BEARING   | RADIUS  | ARC LENGTH | CHORD LENGTH |
|---------|-----------------|---------|------------|--------------|
| 1+00    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+10    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+20    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+30    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+40    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+50    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+60    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+70    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+80    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 1+90    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |
| 2+00    | N 87° 30' 00" E | 2500.00 | 132.86     | 132.86       |

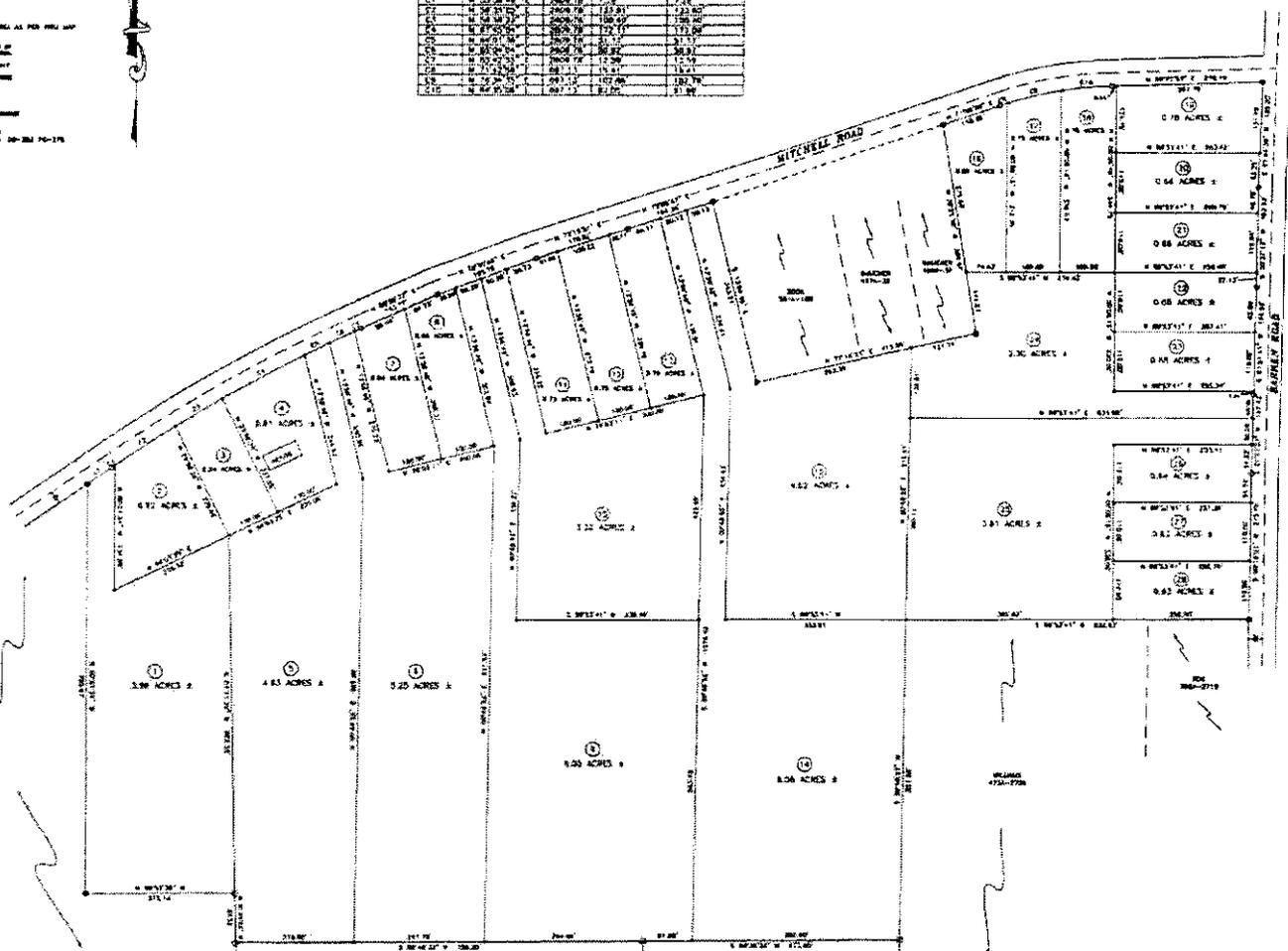


**DIVISION OF REGISTERED PROFESSIONALS**

DATE: 10/27/2014  
 4644-1327

**SCALE**  
 1" = 100'

0 100 200 300



**NOTIFICATION OF THE APPLICANT FOR CITY ADDRESS ASSIGNMENT**  
 I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.

| COMMISSIONER OF DEVELOPMENT AND DESIGN   | COMMISSIONER OF ACCURACY  | COMMISSIONER OF THE APPOINTMENT OF SPECIALISTS  | COMMISSIONER OF THE APPOINTMENT OF TRACES SYSTEMS   | COMMISSIONER OF APPOINTMENT FOR DESIGNERS   | DIVISION OF THE MITCHELL PROPERTY   |
|--|---|---|---|---|---|
| <p>1. I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.</p> | <p>I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.</p> | <p>I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.</p> | <p>I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.</p> | <p>I, the undersigned, hereby certify that the address shown on this plan is the correct address for the property shown hereon.</p> | <p><b>ORANGE COUNTY REGIONAL PLANNING COMMISSION</b><br/>           TOTAL ACRES = 82.476 TOTAL LOTS = 28<br/>           ACRES NEW ROAD = 0 MILES NEW ROAD = 0<br/>           OWNER = MITCHELL<br/>           CIVIL DISTRICT: 1ST<br/>           SURVEYOR = MCCOY CLOSURE (RROW) = 1-10,000<br/>           SCALE = 1" = 100' ENC = 8/13/2014</p> |







Greene County, Tennessee  
**Office Of The Register Of Deeds**  
**Annual Financial Report**  
**For The Period Of 07/01/2016 - 06/30/2017**

| Account Description       | Beginning Balance | Adjustments | Receipts          | Transfers In | Disbursements     | Transfers Out | Commission Transfers | Ending Balance  |
|---------------------------|-------------------|-------------|-------------------|--------------|-------------------|---------------|----------------------|-----------------|
| MORTGAGE TAX              | 0.00              | 0.00        | 307071.79         | 0.00         | 299702.05         | 0.00          | 7369.74              | 0.00            |
| CONVEYANCE TAX            | 0.00              | 0.00        | 764280.51         | 0.00         | 745937.79         | 0.00          | 18342.72             | 0.00            |
| DP FEES                   | 0.00              | 0.00        | 21916.00          | 0.00         | 21916.00          | 0.00          | 0.00                 | 0.00            |
| REGISTER'S FEES           | 0.00              | 0.00        | 3850.86           | 0.00         | 3850.86           | 0.00          | 0.00                 | 0.00            |
| RECORDING FEES            | -704.60           | 0.00        | 251599.54         | 0.00         | 276485.96         | 0.00          | -25712.44            | -1530.62        |
| LATE FEES                 | 0.00              | 0.00        | 0.00              | 0.00         | 0.00              | 0.00          | 0.00                 | 0.00            |
| MISCELLANEOUS FEES        | 0.00              | 0.00        | 1477.00           | 0.00         | 1477.00           | 0.00          | 0.00                 | 0.00            |
| REFUNDS                   | 0.00              | 0.00        | 0.00              | 0.00         | 0.00              | 0.00          | 0.00                 | 0.00            |
| OVER/SHORT                | 0.00              | 0.00        | 0.00              | 0.00         | 0.00              | 0.00          | 0.00                 | 0.00            |
| ESCROW                    | 0.00              | 0.00        | 0.00              | 0.00         | 0.00              | 0.00          | 0.00                 | 0.00            |
| CR/DB CARD FEES           | 0.00              | 0.00        | 0.00              | 0.00         | 0.00              | 0.00          | 0.00                 | 0.00            |
| <b>TOTALS:</b>            | <b>-704.60</b>    | <b>0.00</b> | <b>1350195.70</b> | <b>0.00</b>  | <b>1349369.66</b> | <b>0.00</b>   | <b>0.02</b>          | <b>-1530.62</b> |
| <b>SUMMARY OF ASSETS:</b> |                   |             |                   |              |                   |               |                      |                 |
| CASH ON HAND              | 400.00            |             |                   |              |                   |               |                      | 400.00          |
| CASH IN BANK              | 0.00              |             |                   |              |                   |               |                      | 0.00            |
| ACCOUNTS RECEIVABLE       | 304.60            |             |                   |              |                   |               |                      | 1130.62         |
| <b>TOTALS:</b>            | <b>704.60</b>     |             |                   |              |                   |               |                      | <b>1530.62</b>  |

This report is submitted in accordance with requirements of Sections 5-8-505 and /or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2016 through 06/30/2017.

|                            |               |                                     |               |
|----------------------------|---------------|-------------------------------------|---------------|
| _____<br>Register of Deeds | _____<br>Date | 7-1-2015 to 6-30-2016 Total Rec     | \$ 276,426.33 |
| _____<br>County Mayor      | _____<br>Date | 7-1-2016 to 6-30-2017 Total Rec     | \$ 303,729.82 |
| _____<br>County Clerk      | _____<br>Date | Turned in to Trustee an increase of | \$ 27,303.49  |

## ELECTION OF NOTARIES

Mayor Crum asked for County Clerk Lori Bryant to read the list of names requesting to be notaries to the Commission. A motion was made by Commissioner Clemmer and seconded by Commissioner Collins to approve the notary list.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Randolph, Shelton, Tucker, Waddle, and White voted yes. Commissioners Quillen and Waddell were absent. The vote was 19 – aye; 0 – nay; and 2 – absent.

The Commissioners voted in favor of the motion to approve the notaries.

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE JULY 17, 2017 MEETING OF THE GOVERNING BODY:**

| NAME                      | HOME ADDRESS                                       | HOME PHONE   | BUSINESS ADDRESS                                  | BUSINESS PHONE | SURETY                                      |
|---------------------------|--|--------------|---|----------------|---|
| 1. CARMELITA BLAKELY      | 10660 KINGSPOUR HWY<br>CHUCKEY TN 37641            | 423 552 4591 | 516 N MAIN STREET<br>GREENEVILLE TN 37745         | 423 638 3148   |   |
| 2. CORRINA LIN DURBIN     | 216 WELLINGTON DRIVE<br>GREENEVILLE TN 37743       | 423-525-1147 | 404 HOLSTON DRIVE<br>GREENEVILLE TN 37744         | 423-639-9930   | HOLSTON HOME FOR<br>CHILDREN, INC           |
| 3. TERESA ANN FALLS       | 1209 EASTVIEW LANE<br>GREENEVILLE TN 37745         | 423-972-9208 | 3165 E ANDREW JOHNSON HWY<br>GREENEVILLE TN 37745 | --             | AMERICAN ASSOC OF NOTARI                    |
| 4. CAROLE ANN GRAY        | 220 OLD SNAPPS FERRY RD<br>CHUCKEY TN 37641        | 423-525-2522 | 115 TERRY LEONARD DRIVE<br>GREENEVILLE TN 37745   | 423-798-2420   | WESTERN SURETY COMPANY                      |
| 5. MERRI RUTH HORNBERGER  | 148 SUNNYSIDE RIDGES DRIVE<br>GREENEVILLE TN 37743 | 571-432-7901 | 148 SUNNYSIDE RIDGES DR<br>GREENEVILLE TN 37743   | --             |   |
| 6. BRANDY LYNNETTE HURLEY | 1302 QUILLEN SHELL RD<br>GREENEVILLE TN 37745      | 423-620-5718 | 2045 MAIN ST<br>MOSHEIM TN 37818                  | 423-422-4530   |   |
| 7. GWEN ELIZABETH LILLEY  | 1202 RAMBLING COURT<br>GREENEVILLE TN 37743        | 423-329-6781 | 93 N. RUFÉ TAYLOR RD<br>GREENEVILLE TN 37745      | 423-329-6781   | CENTURY 21, LEGACY LAND<br>OWNER LAND OWNER |
| 8. CHAD E MITCHEL         | 478 WEST ALLENS BRIDGE RD<br>GREENEVILLE TN 37743  | 423-552-6758 | PO BOX 1600<br>GREENEVILLE TN 37744               | 423-639-5171   |   |
| 9. JOY DENISE MYERS       | 605 WHITE SANDS RD<br>GREENEVILLE TN 37743         | 423-639-3029 | 903 TUSCULUM BLVD<br>GREENEVILLE TN 37745         | 423-638-4154   |   |
| 10. MARGARET D. OLMSTED   | 214 MARIE STREET<br>GREENEVILLE TN 37743           | 423-278-2133 | 214 MARIE STREET<br>GREENEVILLE TN 37743          | 423-278-2133   | N/A NOTARY PUBLIC<br>UNDERWRITERS TN N/A    |
| 11. LORI RENNER           | 85 CIMARRON TRAIL<br>AFTON TN 37616                | 423-639-7802 | 518 TUSCULUM BLVD.,<br>GREENEVILLE TN 37745       | 423-639-0883   |   |
| 12. DANELLE G SELLS       | 1899 OLD SHILOH RD<br>GREENEVILLE TN 37745         | 423-914-7269 | 60 SHILOH RD<br>GREENEVILLE TN 37743              | 423-636-7345   |   |
| 13. EMILY RENEE SMITH     | 1079 W VANN RD<br>GREENEVILLE TN 37743             | 423-525-2970 | 2045 MAIN ST<br>MOSHEIM TN 37818                  | 423-422-4530   |   |
| 14. JANIE E SOLOMON       | 1849 BEWLEY'S CHAPEL RD<br>MOSHEIM TN 37818        | 423-422-7292 | 233 W SUMMER ST<br>GREENEVILLE TN 37743           | 423-638-4430   |   |

*Lera Bryant*  
 \_\_\_\_\_  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

7-5-17

\_\_\_\_\_  
 DATE

RESOLUTION A: A RESOLUTION TO AMEND THE GREENE COUNTY ZONING  
RESOLUTION REGULATING “TINY HOMES” AND “RECREATIONAL VEHICLES”  
AS RESIDENCES WITHIN THE UNINCORPORATED TERRITORY OF  
GREENE COUNTY, TENNESSEE

A motion was made by Commissioner Parton and seconded by Commissioner Jennings to approve a Resolution to amend the Greene County Zoning resolution regulating “Tiny Homes” and Recreational Vehicles” as residences within the unincorporated territory of Greene County, Tennessee.

Commissioner Quillen joined the other Commissioners at 6:20 P.M. for the remainder of the Commission meeting.

Building Inspector Tim Tweed explained the regulations and guidelines for the Tiny Homes to the Commissioners. He stated that the Tiny Homes will be allowed in general agriculture zoning only. The dwellings have to be anchored to the ground, unlike mobile homes.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Parton, Patterson, Peters, Quillen, Randolph, Tucker, Waddle, and White voted yes. Commissioners Arrowood, Neas, and Shelton voted no. Commissioner Waddell was absent. The vote was 17 – aye; 3 – nay; and 1 absent. The motion to approve the Resolution passed.

**A RESOLUTION TO AMEND THE GREENE COUNTY ZONING RESOLUTION  
REGULATING "TINY HOMES" AND "RECREATIONAL VEHICLES" AS RESIDENCES  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY, TENNESSEE**

WHEREAS, the Greene County Legislative Body has adopted a zoning resolution establishing districts within the unincorporated territory of Greene County, Tennessee, with the intent of providing for the separation and regulation of uses to protect the health, safety, and welfare of Greene County citizens; and

WHEREAS, regulations are needed to define "tiny homes", "recreational vehicles", and similar uses, and provide for their safe use;

WHEREAS, the Greene County Legislative Body realizes that any zoning resolution must be changed from time to time to provide for the continued efficient and economic development of the county.

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of July, 2017 a quorum being present and a majority voting in the affirmative to amend the Greene County Zoning Resolution as follows:

**Insert, in alphabetical order, the following definitions to ARTICLE II. Definitions of terms used in ordinance:**

*Fifth wheel trailer. A vehicle, mounted on wheels, designed to provide temporary living quarters for recreational, camping, or travel use of such size and weight as to not require a special highway movement permit and designed to be towed by a motorized vehicle that contains a towing mechanism mounted above or forward of the tow vehicle's rear axle;*

*Folding camping trailer. A vehicle mounted on wheels and constructed with collapsible partial side walls that fold for towing by another vehicle and unfold at the campsite to provide temporary living quarters for recreational, camping, or travel use.*

*House trailer. See mobile home.*

*Manufactured home. Any structure, transportable in one (1) or more sections, which, in the traveling mode, is eight (8) or more body-feet in width or forty (40) or more body-feet in length, or when erected on site, is three hundred twenty (320) or more square feet, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air-conditioning and electrical systems contained therein.*

*Mobile home. Any vehicle or conveyance, not self-propelled, designed for travel upon the public highways, and designed for use as a residence, office, apartment, storehouse, warehouse, or any other similar purpose.*

A.

Motor home. A motorized vehicle designed to provide temporary living quarters for recreational, camping, or travel use. The vehicle must contain at least four (4) of the following permanently installed independent life support systems which meet the National Fire Protection Association Standard for Recreational Vehicles:

1. A cooking facility with an on-board fuel source;
2. A potable water supply system that includes at least a sink, faucet, and water tank with an exterior service supply connection;
3. A toilet with exterior evacuation;
4. A gas or electric refrigerator;
5. A heating or air conditioning system with an on-board power or fuel source separate from the vehicle engine; or
6. An electric power system separate from the vehicle engine.

Recreational vehicle. A vehicle which is either self-propelled or towed by a consumer-owned tow vehicle, and designed to provide temporary living quarters for recreational, camping, or travel use that complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways; and includes but is not limited to motor homes, travel trailer, fifth wheel travel trailers, and folding camping trailers.

Tiny Home. A structure intended for residential use that may be built on-site or transported from a manufacturing facility, that contains cooking and sanitary facilities, the latter of which may have either permanent or temporary connections to utilities.

Travel trailer. A vehicle, mounted on wheels, designed to provide temporary living quarters for recreational, camping, or travel use of such size and weight as to not require a special highway movement permit when towed by a motorized vehicle; and

**Insert, additional language as underlined, to ARTICLE IV. Application of Regulations, 401. Use:**

401. Use. No building, structure or land shall hereafter be used and building or part thereof shall be erected, moved, or altered unless for a use expressly permitted by and in conformity with the regulations herein specified for the district in which it is located, and provided structures may only be used for their intended use.

**Insert, by adding new section 514, to ARTICLE V. General Provisions:**

514. Recreational Vehicles. Recreational vehicles shall not be used for permanent living quarters and are only permitted as temporary living quarters for recreational, camping, or travel use, and which must also meet the following requirements:

- A. They may be located in a recreational park or on public land where permitted; or
- B. On property where a home intended to provide permanent living quarters is being built, for a period not to exceed one (1) year, unless an extension is approved by the Greene County Building Commissioner; or

- C. *Used as a temporary accessory dwelling on private property, for a period not to exceed 90 days, provided the unit shall not be permitted in the front yard of the principal use unless a graveled or paved area is used for parking the vehicle; and*
- D. *The vehicle must comply with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways.*

**Revise Article VI. Use Requirements by Districts, 601. A-1 General Agriculture District, to add the following subset T. Tiny Homes to 601.1:**

*T. Tiny homes, as defined in 256 B, provided:*

- *Units must meet the minimum size requirements of the International Building Code that is in place at the time of construction.*
- *Those units built on-site must meet the International Building Code in effect at the time of construction.*
- *Out-of-county on frame tiny homes must be inspected by a Tennessee state licensed structural engineer throughout the building process. The engineer must provide all inspection reports to the Greene County Building Commissioner. A full set of plans must accompany each home. Plans must be stamped by a Tennessee state licensed structural engineer. Plans must also show all anchoring information.*
- *Site built homes, or manufactured tiny homes which have their wheels removed, must be situated on a permanent foundation with permanent connections to water, sewer/septic, and electric utilities.*
- *Homes constructed in a manufacturing facility that retain their wheels shall provide underpinning, foundations and tie-downs per structural engineers requirements.*

**Revise Article VI. Use Requirements by Districts, 601.1 A-1 General Agriculture District, to add the following subset U. Campgrounds to 601.1:**

*U. Campgrounds, provided:*

- *They are five (5) acres or larger in size.*
- *Site plans are submitted and approved by the Greene County Regional Planning Commission.*
- *Buffers are provided as follows:*
  - a. *A buffer area of at least fifty (50) feet in width shall be provided around the periphery of the campground.*
  - b. *The outer twenty-five (25) of buffer area shall contain a landscape strip planted with evergreen trees, measuring a minimum of six (6) feet in height at the time of planting, and planted in a staggered pattern at a maximum distance of ten (10) feet on center.*
  - b. *Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and*

*responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Enforcing Officer.*

*c. Proposals for alternative buffering, such as solid fencing, may be submitted to the Building Commissioner for approval.*

- Access roads inside campgrounds, which shall be privately constructed and maintained, shall have a minimum of a four (4) inch rock base or asphalt.*
- Each site must have adequate parking, with a minimum of two (2) parking spaces per home site.*
- Setbacks for campsites are: at least of fifty (50) feet from exterior property lines, twenty (20) feet from access roads, and twenty (20) feet between camp sites.*
- Campgrounds cannot create excessive noise, dust, or any other type of nuisance, unless they meet the one thousand (1,000) foot setback requirement listed in Section 601.1 (H) of the Greene County Zoning Resolution.*
- Sanitation facilities must be provided that are adequate to meet the needs of the campground. Porta-Potty and/or subsurface sewage disposal systems shall comply with the requirements of the State of Tennessee, Water Resources, Division of Groundwater Protection Office (TDEC).*
- Safe drinking water shall be provided via a minimum of one (1) yard hydrant for every five (5) sites. If well water is used, it must be tested and approved by TDEC.*
- Campgrounds cannot be designed and used for long term permanent housing. To meet the requirements of these regulations, no more than 30 days of consecutive use is permitted by the same user, and at least seven (7) days must lapse prior to re-entry.*
- The owner of the campground may construct appropriate facilities for sanitation after obtaining the relevant permits from the TDEC and the Greene County Building Commissioner.*
- The Building Commissioner may inspect campgrounds at any time for compliance with zoning and building code compliance.*

**Insert, additional language as underlined, to Article VI. Use Requirements by Districts, 602.1(A) A-2, Agricultural-Residential District, and 603.1(A) Low Density Residential District, as follows:**

- Detached single family dwellings, except tiny homes.*

EFFECTIVE DATE: This amendment shall take effect on July 17, 2017, the welfare of the County requiring it.

Approved for recommendation by the Sponsor/  
Greene County Regional Planning Commission

6-13-17

Date

Date of Public Hearing by the Greene County  
Legislative Body:

7-17-17

Date

Decision by the Greene County Commission:

Approved [ ] Denied

7-17-2017

Date

Signed in Open Meeting:

David Lee Crum  
County Mayor, David Crum

Attest:

Lori Bryant  
County Court Clerk, Lori Bryant

Approved as to Form:

Roger A Woolsey  
County Attorney, Roger Woolsey

RESOLUTION B: A RESOLUTION RELEASING AND/OR CANCELLING  
THE RIGHT OF GREENE COUNTY TO HOLD ELECTIONS AT THE SECOND  
DISTRICT COMMUNITY CENTER (FLAG BRANCH COMMUNITY CENTER)

A motion was made by Commissioner Peters and seconded by Commissioner Clemmer to approve a Resolution releasing and/or cancelling the right of Greene County to hold elections at the second district community center (Flag Branch Community Center).

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, Shelton, Tucker, Waddle, and White voted yes. Commissioner Waddell was absent.

The vote was 20 – aye; 0 – nay, and 1 – absent. The motion to approve the resolution passed.

**A RESOLUTION RELEASING AND/OR CANCELLING THE RIGHT OF  
GREENE COUNTY TO HOLD ELECTIONS AT THE SECOND DISTRICT  
COMMUNITY CENTER (FLAG BRANCH COMMUNITY CENTER)**

WHEREAS, previously Greene County had conveyed certain property commonly known as the Flag Branch Community Center to the Second District Community Center, Inc., subject to a clause contained in said deed that stated that Greene County reserved the right to hold all public elections at said property which was part of the consideration for the transfer of the property to the Second District Community Center, Inc. (deed of conveyance attached as Exhibit "A" to this resolution); and

WHEREAS, as a consequence of the authorization for early voting before election day and the resulting reduction in the number of voting precincts in Greene County, the former Flag Branch Community Center is no longer needed or utilized as a voting precinct for public elections; and

WHEREAS, presently, the former Flag Branch Community Center is being utilized by the Cross Roads Cowboy Church for their services; and

WHEREAS, after considering the present utilization of the former Flag Branch Community Center building, it would appear that it would be in the best interests of the community and the County as a whole for the Greene County Legislative Body to release all rights or claims for the County to use the former Flag Branch Community Center as a voting precinct for the purpose of holding public elections.

B.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

NOW, THEREFORE BE IT RESOLVED by the Greene County  
Legislative Body meeting in regular session on the 17<sup>th</sup> day of July, 2017, a quorum  
being present and a majority voting in the affirmative that the Greene County  
Legislative Body by this resolution (as required by the provisions in the deed) does  
release all its rights and/or claims that Greene County has to use the former Flag  
Branch Community Center as a voting precinct for the purpose of public elections.

Budget and Finance  
Sponsor

Len Bryant  
County Clerk

David Lee Cunn  
County Mayor

Roger A Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

claims of all persons whomsoever.

this the 14th day of MAY, 1961.

Witness our hands and seals on

Sam M. Keebler  
Mildred G. Keebler

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STATE OF TENNESSEE

COUNTY OF GREENE

Personally appeared before me, William W. Toward, a Notary Public in and for said County and State, the within named bargainers, Sam M. Keebler and wife, Mildred G. Keebler, with whom I am personally acquainted and who acknowledged the execution of the foregoing instrument for the purposes therein contained.

Witness my hand and official seal at office in Greeneville, Tennessee, on this the 14th day of MAY, 1961.



William W. Toward  
Notary Public

My commission expires: 7/24/63

GREENE COUNTY RECORDS DEPT.  
204 1/2 S. W. 1st St. Greeneville, Tenn. 37630  
Tel. 336-1541

Melba K. Collier

THIS INDENTURE made by and between GREENE COUNTY, TENNESSEE, party of the first part, and the Second District Community Center, Inc., a general welfare corporation with principal place of business in Greeneville, Tennessee, party of the second part.

WITNESSETH: That for and in consideration of the sum of \$150.00, cash in hand paid, the receipt of which is hereby acknowledged, the party of the first part does hereby sell, transfer and convey unto the party of the second part, all of the right, title and interest the party of the first part has in and to the following described real estate:

Situate in the 2nd Civil District of Greene County, Tennessee, adjoining the lands of J. H. Parman and B. W. Gibbs and others, and known as the Flag Branch

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stake in a field; thence with a line of said Parman, North 12 1/2 deg. West 18 poles to a fence post; thence with a line of D. W. Gibbs, North 49 deg. East 24 3/5 poles to the BEGINNING.

Being the same property conveyed to J. N. Pierce and members of the school board by deed of J. H. Parman and wife, dated June 17, 1916, of record in Deed Book 101 page 278, in the Register's Office for Greene County, Tennessee.

TO HAVE AND TO HOLD the same unto the party of the second part, its successors and assigns, with all rights thereto belonging.

The party of the first part as a public entity

but not otherwise, warrants that it is seized and possessed of said premises; that it has lawful right as a County to sell and convey the same; that said real estate is unincumbered.

The party of the first part as a County will warrant and defend the title to said real estate against the lawful claims and demands against it of all persons whomsoever.

HOWEVER, as a part of the consideration for this deed the party of the first part reserves the right to hold all public elections in said property, that are authorized by law, and as a part of the consideration for this deed the party of the second part shall maintain said premises so that public elections may be held therein, which right to hold public elections shall endure until cancelled by the County Court of Greene County, Tennessee.

The Quarterly County Court of Greene County, Tennessee, authorized the County Judge in the name of the County of Greene to acknowledge and deliver this deed, and the County Court Clerk was authorized to attest the same by resolution dated April 10, 1961, of record in the Office of the County Court Clerk for Greene County, Tennessee.

This the 14 day of April, 1961.

GREENE COUNTY, TENNESSEE,

By: [Signature]  
County Judge

STATE OF TENNESSEE }  
COUNTY OF GREENE }

Before me, Walter Powell, of the State and County, aforesaid, personally appeared CARL BAXTER, with whom I am personally acquainted, and who, upon oath, acknowledged himself to be County Judge of Greene County, Tennessee, the within named bargainor, a public entity, and that he as such County Judge, being authorized so to do, by resolution of the Quarterly County Court of Greene County, Tennessee, executed the foregoing instrument for the purposes therein contained, by signing the name of the County by himself as County Judge.

WITNESS my hand and official seal at office in Greenville, Tennessee, on this the 27 day of May, 1961.

Walter Powell  
NOTARY PUBLIC

My commission expires \_\_\_\_\_

STATE OF TENNESSEE  
COUNTY OF GREENE  
335 P. Box 4  
Greenville, Tenn. 37834  
Walter Powell  
Notary Public

FOR AND IN CONSIDERATION of the sum of \$10.00, cash in hand paid, and other good and valuable considerations, receipt of which are hereby acknowledged, LEEDS HOMES OF JOHNSON CITY, TENNESSEE, INC., a Tennessee Corporation, has this day bargained, sold, transferred and conveyed, and does by these presents, bargain, sell, transfer and convey unto JAMES C. HOPSON AND WIFE, ZELPHIA HOPSON, that certain tract of parcel of land situated and being in the 22nd Civil District of Greene County, Tennessee, and more particularly bounded and described as follows:

Lying on the South side of Gethseme Road, and being bounded by said road, Penning, and Montfort, and being more particularly described as follows:



RESOLUTION C: A RESOLUTION TO RETAIN THE FIRM OF TOM C. JESSEE, LLC  
TO REPRESENT GREENE COUNTY IN PURSUING ALL CIVIL REMEDIES  
AGAINST MANUFACTURERS AND ENTITIES IN THE CHAIN OF DISTRIBUTION  
OF OPIOIDS ON BEHALF OF GREENE COUNTY

A motion was made by Commissioner Collins and seconded by Commissioner Peters to approve a Resolution to retain the firm of Tom C. Jessee, LLC to represent Greene County in pursuing all civil remedies against manufacturers and entities in the chain of distribution of opioids on behalf of Greene County.

County Attorney Roger Woolsey explained the reason he could not represent Greene County in this lawsuit was that this law firm, Jessee Law Office, is already knowledgeable about the case and other counties who are pursuing lawsuits against opioids distributors are retaining the firm. He stated Greene County lawsuit will only pay Jessee Law Office if they win or settle. Greene County will not be responsible for any upfront costs. If the county wins or settles, they will pay Jessee Law Office a contingency fee and expenses. Crystal Jessee of Jessee Law Office, state that the lawsuit began in West Virginia, where the state and multiple counties filed similar lawsuits. She explained that if they see the West Virginia suit going bad, they can pull back in Greene County. She said the case could take five to seven years.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, Tucker, Waddle, and White voted yes. Commissioner Shelton voted no. Commissioner Jennings abstained. Commissioner Waddell was absent. The vote was 18 – aye; 1 – nay; 1 – abstain; and 1 – absent. The motion to approve the resolution passed.

Mayor Crum called the Commissioners to take a 10 minutes break.

**A RESOLUTION TO RETAIN THE FIRM OF TOM C. JESSEE, LLC TO REPRESENT GREENE COUNTY IN PURSUING ALL CIVIL REMEDIES AGAINST MANUFACTURERS AND ALL ENTITIES IN THE CHAIN OF DISTRIBUTION OF OPIOIDS ON BEHALF OF GREENE COUNTY**

WHEREAS, the Tennessee Medical Association, the Tennessee Department of Health, Law Enforcement and Drug Enforcement Agencies and others has worked for many years to combat the opioid crisis in Tennessee; and

WHEREAS, It is estimated that 1,263 Tennesseans died from opioid overdose in 2014 and that number increased by 13.8% in 2015; drug overdoses now kill more Americans each year than either automobile accidents or guns; and

WHEREAS, according to data from the Substance Abuse and Mental Health Services Administration, the drug overdose death rate has been alarming between 2000 and 2014, with fatal overdoses increasing by 137%, according to an article in the Wall St. Journal dated June 24, 2016.

WHEREAS, the Greene County Insurance Committee met on July 5, 2017, with Tom Jessee with the firm of Thomas C. Jessee, LLC who outlined his initial findings to the committee regarding the companies that manufacture and distribute highly addictive painkillers and that are now facing a barrage of lawsuits for the toll their products has taken on communities across the country, as the worst drug epidemic in U.S. history continues to escalate. Within the past year, at least 25 states, cities and counties have filed civil cases against manufacturers, distributors and large drugstore chains that make up a part of the \$13 billion-a-year opioid industry. In the past few weeks alone, the attorneys general for Ohio and Missouri, along with the district attorneys for three districts in Tennessee, filed suits against the industry; and

WHEREAS, based on those above referred findings, the employment of the law firm of Tom C. Jessee, LLC by Greene County is necessary to protect citizens and possibly reduce the burden on taxpayers of Greene County resulting from this opioid epidemic in Greene County and across Tennessee and our nation; and

WHEREAS in that Tom C. Jessee, LLC has already undertaken an investigation into the role that manufacturers, distributors and others play in the escalating of the drug

C,



problems locally, has been retained to represent other counties in Tennessee, and has associated with other law firms from other states to pursue actions against the above specified entities; therefore, it would be advantageous for the County Legislative Body to employ the firm to represent Greene County to pursue such legal remedies as may be required against the companies that manufacture and distribute highly addictive painkillers.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of July, 2017, a quorum being present and a majority is voting in the affirmative that the firm of Tom C. Jessee, LLC be retained to represent Greene County against those companies that manufacture and distribute highly addictive painkillers as provided in the proposed employment contract attached to this resolution.

BE IT FURTHER RESOLVED that the Greene County Legislative Body further authorizes that the County Mayor and County Attorney to review and make such modifications to the proposed contract as they deem proper and to execute said contract on behalf of Greene County.

Insurance Committee  
Sponsor

David Lee Cum  
County Mayor

Jon Bryant  
County Clerk

Roger A Woolsey  
County Attorney

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

## AUTHORITY TO REPRESENT

RE: Greene County Commission civil suit against those legally responsible for the wrongful distribution of opioids in Greene County and damages caused thereby.

The Greene County Commission is a public corporation which may sue and plead in its own name. The Greene County Commission is vested with the power all superintendence and administration of the internal police and fiscal affairs of Greene County. A county commission only has powers expressly conferred by the Tennessee Constitution and our State Legislature, or powers reasonably and necessarily implied for exercise of those expressed powers.

The Greene County Commission hereby retains Thomas Jessee, a member of the law firm of Thomas C. Jessee, LLC d/b/a Jessee & Jessee Attorneys and Crystal Jessee d/b/a Jessee Law Office to pursue **all** civil remedies against manufacturers and all entities in the chain of distribution and responsible for the opioid epidemic which is plaguing Greene County including, but not limited to, filing a claim for public nuisance to abate the damages caused thereby. Thomas C. Jessee and Crystal G. Jessee shall serve as lead counsel.

In consideration, the Greene County Commission agrees to pay one third (33 1/3%) of the total recovery (gross) as an attorney fee whether the claim is resolved by compromise, settlement, or trial and verdict (and appeal). There is no fee if there is no recovery. The Greene County Commission acknowledges that this fee is reasonable given the anticipated time and labor required, the novelty and difficulty of the questions involved, the skill requisite to perform the legal service properly, the likelihood that the acceptance of the particular employment will preclude other employment by the lawyers, and the experience, reputation, and ability of the lawyer or lawyers performing the service.

The law firms agree to advance all necessary litigation expenses necessary to prosecute these claims including any discretionary costs that may be taxed against the Client. All such litigation expenses will be deducted from any recovery after the contingent fee is calculated. There is no reimbursement of litigation expenses if there is no recovery. The division of fees, expenses and labor between the law firms will be decided by private agreement between the law firms.

The Greene County Commission authorizes Thomas C. Jessee, LLC d/b/a Jessee & Jessee Attorneys and the Jessee Law Office to retain other counsel to participate in the just prosecution of this case. In no event will the fee charged be increased by the addition of other counsel and the division of such fees shall be determined by private agreement between the law firms. If the undersigned counsel does in fact retain other counsel to participate in the prosecution of this case, this contract will be amended to reflect the names of the counsel that will be working with the undersigned in this matter.

Thomas C. Jessee, LLC d/b/a Jessee & Jessee Attorneys and the Jessee Law Office shall keep the Greene County Commission reasonably informed about the status of the matter in a manner deemed appropriate by the Client. The Client at all times shall retain the authority to decide the disposition of the case and maintain absolute control of the litigation.

Upon conclusion of this matter, Thomas C. Jessee, LLC d/b/a Jessee & Jessee Attorneys and the Jessee Law Office shall provide the Greene County Commission with a written disbursement statement stating the outcome of the matter and, if there is a recovery, showing the remittance due to the client and the method of determination of the same before any monies are disbursed from the recovery.

Nothing in this Agreement and nothing in the Attorneys' statement to the Client may be construed as a promise or guarantee about the outcome of this matter. The Attorneys make no such promises or guarantees. The Attorneys' comments about the outcome of this matter are expressions of opinion only and the Attorneys make no guarantees as to the outcome of any litigation, settlement or trial proceedings.

Client shall cooperate with the Attorneys by provided the Attorneys with access to key employees of Greene County government including the sheriff, chief jailer, and other employees for purposes of gathering sufficient information to determine the extent of the damage incurred by the existence of the public nuisance. The Client shall also cooperate in providing information on other programs in which the Client participates concerning drug addiction which would provide the Attorneys with information that would allow them to better describe the impact of the drug addiction on Greene County and the methodology that has been approached for dealing with the same that is already in place.

SIGNED, this 18 Day of July, 2017.

**GREENE COUNTY COMMISSION**

David Lay *David Lay* Green Mayor

Accepted:

Thomas C. Jessee, LLC d/b/a Jessee & Jessee Attorneys

By: *Thomas C. Jessee*  
Thomas C. Jessee

Jessee Law Office

By: *Crystal G. Jessee*  
Crystal G. Jessee



RESOLUTION D: A RESOLUTION MAKING APPROPRIATIONS FOR THE  
VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES  
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

A motion was made by Commissioner Quillen and seconded by Commissioner Collins to approve a resolution making appropriations for the various departments, institutions, offices and agencies of Greene County , Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

- A motion was made by Commissioner Collins and seconded by Commissioner Quillen to amend Resolution D to keep the original unamended budget, with the exception of the \$300,000 that was removed from the General Capital Projects budget and place in the School Capital Projects budget.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Collins, Patterson, Peters, Quillen, Randolph, and Waddle voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Shelton, Tucker, and White voted no. Commissioner Waddell was absent. The vote was 7 – aye; 13 – nay; and 1 – absent. The motion to amend the Resolution D to keep the original unamended budget, with the exception of the \$300,000 that was removed from the General Capital Projects budget and place in the School Capital Projects budget failed.

- A motion was made by Commissioner Peters and seconded by Commissioner Quillen to amend the budget to give a 5% increase, instead of a 2% increase that was originally in the budget, to all non-elected county employees, which is a difference of \$376,000.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Carpenter, Cobble, Collins, Neas, Patterson, Peters, Quillen, Randolph, Tucker, and Waddle voted yes. Commissioners Arrowood, Clemmer, Jennings, Kesterson, McAmis, Miller, Parton, Shelton, and White voted no. Commissioner Waddell was absent. The vote was 11 – aye; 9 – nay; and 1 – absent. The motion to amend the budget to give a 5% increase, instead of a 2% increase that was originally in the budget, to all non-elected county employees passed.

- A motion as amended was made by Commission Quillen and seconded by Commissioner Collins to approve the 5% increase, instead of a 2% increase that was originally in the budget, to all non-elected county employees to Resolution D.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Carpenter, Cobble, Collins, McAmis, Miller, Neas, Patterson, Peters, Quillen, Randolph, Tucker, Waddle, and White voted yes. Commissioners Arrowood, Clemmer, Jennings, Kesterson, Parton, and Shelton voted no. Commissioner Waddell was absent. The vote was 14 aye; 6 nay; and 1 absent. The motion as amended on Resolution D passed.

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018**

**SECTION 1.** BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 17th day of July, 2017 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2017, and ending June 30, 2018, according to the following schedule.

**General Fund**

**General Government**

|                     |           |
|---------------------|-----------|
| County Commission   | \$ 32,765 |
| County Mayor        | 182,097   |
| Personnel           | 94,274    |
| County Attorney     | 254,454   |
| Election Commission | 385,151   |
| Register of Deeds   | 350,390   |
| Codes Compliance    | 26,250    |
| GIS System          | 23,865    |
| County Buildings    | 302,850   |

**Finance**

|                          |         |
|--------------------------|---------|
| Accounting and Budgeting | 417,251 |
| Purchasing               | 125,736 |
| Property Assessor        | 625,639 |
| Reappraisal Program      | 36,250  |
| County Trustee           | 302,109 |
| County Clerk             | 499,297 |

**Administration of Justice**

|                                 |         |
|---------------------------------|---------|
| Circuit Court                   | 825,042 |
| General Sessions Court          | 329,701 |
| Sessions Drug Court             | 63,169  |
| Chancery Court                  | 413,191 |
| Juvenile Court                  | 275,203 |
| District Attorney General       | 5,100   |
| Other Administration of Justice | 9,245   |
| Court Room Security             | 268,718 |

|  |                      |
|--|----------------------|
| <b><u>Public Safety</u></b>                      |                      |
| Sheriff's Department                             | 4,820,887            |
| Special Patrols                                  | 259,389              |
| Sexual Offender Registry                         | 10,000               |
| Jail   | 5,520,784            |
| Juvenile Services                                | 130,000              |
| Emergency Management Agency                      | 149,149              |
| Rescue Squad                                     | 10,000               |
| Disaster Relief                                  | 120,000              |
| Hazardous Material Team                          | 13,500               |
| Inspection & Regulation                          | 323,597              |
| County Coroner/Medical Examiner                  | 208,725              |
| Other Public Safety                              | 290,323              |
| <b><u>Public Health &amp; Welfare</u></b>        |                      |
| Local Health Center                              | 553,184              |
| Rabies & Animal Control                          | 210,658              |
| Emergency Medical Services                       | 3,808,639            |
| Alcohol and Drug Program                         | 12,500               |
| Local Health Services-DGA Grant                  | 572,033              |
| Appropriation to State                           | 81,183               |
| Waste Pickup                                     | 98,766               |
| Other Public Health And Welfare                  | 63,659               |
| <b><u>Social, Cultural, and Recreational</u></b> |                      |
| Libraries  | 90,000               |
| <b><u>Agriculture and Natural Resources</u></b>  |                      |
| Agricultural Extension Service                   | 146,444              |
| Forest Service                                   | 1,500                |
| Soil Conservation                                | 87,720               |
| <b><u>Other General Government</u></b>           |                      |
| Tourism  | 100,000              |
| Industrial Development                           | 100,000              |
| Airport  | 30,380               |
| Veteran's Services                               | 81,908               |
| Other Charges                                    | 52,515               |
| Contributions to Other Agencies                  | 280,120              |
| Miscellaneous                                    | 218,500              |
| <b><u>Debt Service</u></b>                       |                      |
| General Government Interest On Debt              | -                    |
| <b>Total General Fund</b>                        | <b>\$ 24,293,810</b> |

**Solid Waste Sanitation Fund:**

|                       |              |
|-----------------------|--------------|
| Sanitation Management | \$ 1,375,258 |
| Waste Pickup          | 409,509      |
| Convenience Centers   | 295,890      |
| Transfer Stations     | 68,856       |

**Total Solid Waste Sanitation Fund** \$ 2,149,513

**Worker's Compensation & Liability Fund**

|                 |              |
|-----------------|--------------|
| Risk Management | \$ 1,652,997 |
| Transfer Out    | 115,000      |

**Total Worker's Compensation & Liability Fund** \$ 1,767,997

**Drug Control Fund**

|                  |            |
|------------------|------------|
| Drug Enforcement | \$ 158,000 |
|------------------|------------|

**Total Drug Control Fund** \$ 158,000

**Highway/Public Works Fund**

|                                   |            |
|-----------------------------------|------------|
| Administration                    | \$ 269,161 |
| Highway & Bridge Maintenance      | 3,998,258  |
| Operation & Maintenance of Equip. | 1,100,481  |
| Asphalt Plant Operations          | 2,797,351  |
| Other Charges                     | 112,456    |
| Capital Outlay                    | 100,000    |

**Total Highway Fund** \$ 8,377,707

**General Debt Service Fund**

|                                |            |
|--------------------------------|------------|
| General Government - Principal | \$ 985,000 |
| Highway and Streets -Principal | 370,000    |
| General Government - Interest  | 112,275    |
| Highway and Streets - Interest | 188,138    |
| General Government - Other     | 33,250     |

**Total General Debt Service Fund** \$ 1,688,663

**Education Debt Service Fund**

|                        |              |
|------------------------|--------------|
| Education Debt Service | \$ 2,507,005 |
|------------------------|--------------|

**Total Education Debt Service Fund** \$ 2,507,005

**Capital Projects Fund**

|                  |            |
|------------------|------------|
| Capital Projects | \$ 846,000 |
|------------------|------------|

**Total Education Debt Service Fund** \$ 846,000

**Economic Development Fund**

|  |            |
|--|------------|
| Social, Cultural and Recreational Programs | \$ 142,300 |
|--|------------|

**Total Economic Development Fund** \$ 142,300

**General Purpose School Fund**

|  |                      |
|--|----------------------|
| Regular Instruction Program              | \$ 25,524,334        |
| Special Education Program                | 3,380,629            |
| Vocational Education Program             | 1,602,641            |
| Attendance                               | 136,322              |
| Health Services                          | 575,084              |
| Other Student Support                    | 1,285,272            |
| Regular Instruction Program              | 2,175,081            |
| Special Education Program                | 434,882              |
| Vocational Education Program             | 96,219               |
| Technology                               | 151,000              |
| Board of Education                       | 1,229,963            |
| Office of the Director                   | 409,210              |
| Office of the Principal                  | 3,398,905            |
| Fiscal Services                          | 319,669              |
| Operation of Plant                       | 3,174,637            |
| Maintenance of Plant                     | 799,096              |
| Transportation                           | 2,721,131            |
| Central and Other                        | 89,575               |
| Community Services                       | 307,524              |
| Early Childhood Education                | 1,607,066            |
| Regular Capital Outlay                   | 5,000                |
| Debt Service                             | 127,428              |
| Transfers to Primary Government          | 250,000              |
| <b>Total General Purpose School Fund</b> | <b>\$ 49,800,668</b> |

**Central Cafeteria Fund**

|                                     |                     |
|-------------------------------------|---------------------|
| Food Service                        | \$ 3,994,747        |
| <b>Total Central Cafeteria Fund</b> | <b>\$ 3,994,747</b> |

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

**SECTION 2.** BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3.** BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

**SECTION 4.** BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2018. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5.** BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

**SECTION 6.** BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2016-2017 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2018.

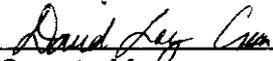
**SECTION 7.** BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2016 and prior years and the interest and penalty thereon collected during the year ending June 30, 2018 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2016. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

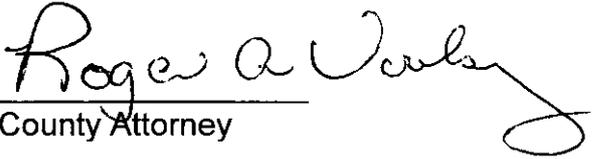
**SECTION 8.** BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2017.

**SECTION 9.** BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 10.** BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2017. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 17<sup>th</sup> day of July, 2017.

  
\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

  
\_\_\_\_\_  
County Court Clerk

Budget & Finance Committee  
Sponsors

RESOLUTION E: A RESOLUTION MAKING APPROPRIATIONS TO  
NONPROFIT ORGANIZATIONS OF GREENE COUNTY, TENNESSEE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

A motion was made by Commissioner Quillen and seconded by Commissioner Carpenter to approve a Resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Commissioner Jennings made a motion to cut the appropriations to various nonprofit organizations, such as the funding for the Library, Greene County Partnership, Greeneville Parks and Recreation, Niswonger Performing Arts, Central Ballet, and Ladie Classics, which was seconded by Commissioner Parton.

Commissioner Peters called on Tammy Kinser with the Greene County Partnership to explain the importance of the funding to the Greene County Partnership for Tourism and Economic Development. She stated that Tourism is an 87 million dollar industry in just Greene County alone. County Attorney Roger Woolsey also explained the importance of funding the various organizations in Greene County.

After the explanations and the discussions from the Commissioners, Commissioner Jennings pulled the motion to amend the resolution.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, Shelton, Tucker, and White vote yes. Commissioners Arrowood voted no. Commissioner Waddell was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the resolution passed.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS  
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2017 AND ENDING JUNE 30, 2018

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 17<sup>th</sup> day of July, 2017:

SECTION 1. That seven hundred thirty-two thousand (\$732,000) be appropriated to nonprofit organizations Greene County as reflected below.

| No.           | Agency  | Amount     |
|---------------|---|------------|
| 101-54430-316 | Greene County 911                                       | \$ 120,000 |
| 101-54420-316 | Greeneville Rescue Squad                                | 10,000     |
| 101-56500-316 | Greeneville/Greene County Library                       | 90,000     |
| 101-57300-316 | Forestry Division                                       | 1,500      |
| 101-58110-316 | Greene County Partnership - Tourism                     | 100,000    |
| 101-58110-316 | Greene County Partnership - Economic Development        | 100,000    |
| 101-58220-316 | Greeneville/Greene County Airport                       | 30,380     |
| 101-58500-316 | Greeneville Rehabilitation Center                       | 15,000     |
| 101-58500-316 | Roby Fitzgerald Adult Center                            | 14,000     |
| 101-58500-316 | Upper East TN Human Development Agency                  | 5,000      |
| 101-58500-316 | Frontier Health   | 15,000     |
| 101-58500-316 | Keep Greene Beautiful                                   | 3,000      |
| 101-58500-316 | First TN Human Resources                                | 11,760     |
| 101-58500-316 | Child Advocacy Center                                   | 1,000      |
| 101-58500-316 | Second Harvest Food Bank                                | 2,500      |
| 101-58500-316 | Greeneville/Greene County Food Bank                     | 10,000     |
| 101-58500-316 | Greene County Association of Volunteer Fire Departments | 202,860    |

E.



SECTION 2. That one hundred forty thousand, eight hundred (\$140,800) be appropriated to nonprofit organizations Greene County as reflected below.

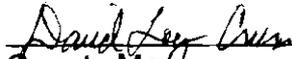
| No.           | Agency  | Amount   |
|---------------|---|----------|
| 189-91150-316 | Central Ballet Theatre                                  | \$ 2,000 |
| 189-91150-316 | Greeneville/Greene County History Museum                | 10,000   |
| 189-91150-316 | Greeneville Parks & Recreation                          | 40,000   |
| 189-91150-316 | Niswonger Performing Arts Center                        | 45,000   |
| 189-91150-316 | Dickson-Williams Historical Association                 | 10,000   |
| 189-91150-316 | Boys & Girls Club                                       | 15,000   |
| 189-91150-316 | Greene County Partnership - Junior College World Series | 10,000   |
| 189-91150-316 | Greene County Partnership - TDOT Directional Signs      | 800      |
| 189-91150-316 | Greene County Special Olympics                          | 5,000    |
| 189-91150-316 | Andrew Johnson Ladies Classic                           | 3,000    |

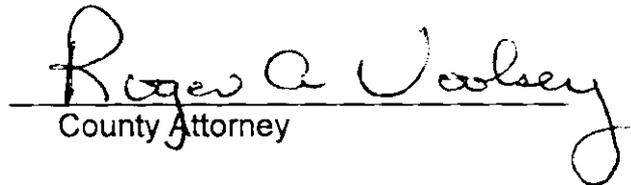
BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

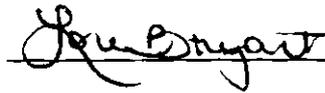
1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting on the 17<sup>th</sup> day of July, 2017, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

  
\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

  
\_\_\_\_\_  
County Court Clerk

Budget & Finance Committee

Sponsors

RESOLUTION F: A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE  
BODY FIXING THE TAX LEVY IN GREENE COUNTY, TENNESSEE FOR THE  
YEAR BEGINNING JULY 1, 2017

A motion was made by Commissioner Collins and seconded by Commissioner Carpenter to approve a resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2017.

Commissioner Peters stated that a \$1 would need to be moved from the General Fund to the Highway Fund to compensate that fund for a 5% payroll increase for the Highway Department employees. Mayor Crum said the break down on wheel tax would change with the budget to \$9 for the General Fund, \$43 for the Highway fund and \$3 for the Volunteer Fire Departments.

- A motion to amend the Resolution was made by Commissioner Miller and seconded by Commissioner Shelton to keep the tax levy at \$1.6613 inside rate and \$1.8731 outside rate with an adjustment to change with the budget to \$9 for the General Fund, \$43 for the Highway Fund. and \$3 for the Volunteer Fire Departments.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Carpenter, Clemmer, Cobble, Jennings, Miller, Neas, Parton, and Shelton voted yes. Commissioners Arrowood, Burkey, Collins, Kesterson, McAmis, Patterson, Peters, Quillen, Randolph, Tucker, Waddle and White voted no. Commissioner Waddell was absent. The vote was 8 – aye; 12 – aye; and 1 – absent. The motion to amend the Resolution failed.

- A motion to amend the Resolution was made by Commissioner Collins and seconded by Commissioner Peters to set the tax levy to \$1.8313 inside rate and \$2.0431 outside rate with an adjustment to change with the budget to \$9 for the General Fund, \$43 for the Highway Fund and \$3 for the Volunteer Fire Departments.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Collins, Patterson, Peters, Quillen, Randolph, and Waddle vote yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Shelton, Tucker, and White voted no. Commissioner Waddell was absent. The vote was 7 – aye; 13 – nay; and 1 – absent. The motion to amend the Resolution failed.

Mayor Crum called for a 10 minute break.

- A motion to amend the Resolution was made by Commissioner White and seconded by Commissioner Waddle to set the tax levy to \$1.94 inside rate and \$1.94 outside rate with an adjustment to change with the budget to \$9 for the General Fund, \$43 for the Highway Fund and \$3 for the Volunteer Fire Department.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Tucker, Waddle, and White voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, and Shelton voted no. Commissioner Waddell was absent. The vote was 4 – aye; 16 – nay; and 1 – absent. The motion to amend the Resolution failed.

- A motion to amend the Resolution was made by Commissioner Burkey and seconded by Commissioner Collins to set the tax levy to \$1.7813 inside rate and 1.9931 outside rate and take the remainder out of the fund balance, with the elderly tax relief adjusted from 30% to 60%. County Attorney Roger Woolsey stated the adjustment on the elderly tax relief should be on a separate Resolution. County Trustee explained the procedures for the tax relief for the elderly.

- A motion to amend to change the motion to the Resolution was made by Commissioner Tucker and seconded by Commissioner McAmis to change the tax levy to \$1.7413 inside rate and \$1.9531 outside rate and take the remainder from the fund balance.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Kesterson, McAmis, Patterson, Tucker, and Waddle voted yes. Commissioner Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Miller, Neas, Parton, Peters, Quillen, Randolph, Shelton and White voted no. Commissioner Waddell was absent. The vote was 5 – aye; 15 – nay; and 1 – absent. The motion to amend to change the motion to the Resolution failed.

Commissioner Burkey made a request to adjust the tax relief for the elderly from 30% to 60%.

- A motion to amend the Resolution was made by Commissioner Burkey and seconded by Commissioner Collins to set the tax levy to \$1.7813 inside rate and 1.9931 outside rate and take the remainder out of the fund balance.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Collins, Patterson, Peters, Quillen, Randolph, and Waddle voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Shelton, Tucker, and White voted no. Commissioner Waddell was absent. The vote was 7 – aye; 13 – nay; and 1 absent. The motion to amend the resolution failed.

- A motion to amend the Resolution was made by Commissioner White and seconded by Commissioner Waddle to set the tax levy to \$1.7813 inside rate and \$1.9331 outside rate and take 1.2 million out of the fund balance.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, McAmis, Tucker, Waddle, and White voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, and Shelton voted no. Commissioner Waddell was absent. The vote was 5 – aye; 15 – nay; and 1 – absent. The motion to amend the resolution failed.

- A motion to amend the Resolution was made by Commissioner Jennings and seconded by Commissioner Parton to keep the tax levy at \$1.6613 inside rate and \$1.8731 outside rate and take 2.1 million out of the fund balance.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Carpenter, Clemmer, Cobble, Jennings, Miller, Neas, Parton, and Shelton voted yes. Commissioners Arrowood, Burkey, Collins, Kesterson, McAmis, Patterson, Peters, Quillen, Randolph, Tucker, Waddle, and White voted no. Commissioner Waddell was absent. The vote was 8 – aye; 12 – nay; and 1 – absent. The motion to amend the Resolution failed.

- A motion to amend the Resolution was made by Commissioner Patterson and seconded by Commissioner White to set the tax levy at \$1.7213 inside rate and \$1.9331 outside rate and take \$1.4 million out of the fund balance.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Kesterson, McAmis, Patterson, Tucker, Waddle, and White voted yes. Commissioners Arrowood, Carpenter, Clemmer, Cobble, Collins, Jennings, Miller, Neas, Parton, Peters, Quillen, Randolph, and Shelton voted no. Commissioner Waddell was absent. The vote was 7 – aye; 13 – nay; and 1 – absent. The motion to amend the Resolution failed.

- A motion to amend the Resolution was made by Commissioner Collins and seconded by Commissioner Quillen to set the tax levy at \$1.7613 inside rate and \$1.9731 outside rate and take \$900,000 out of the fund balance with an adjustment to change with the budget to \$9 for the General Fund, \$43 for the Highway Fund, and \$3 for the Volunteer Fire Departments.

Mayor Crum called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Burkey, Collins, Kesterson, McAmis, Patterson, Peters, Quillen, Tucker, Waddle, and White voted yes, with Mayor Crum voting yes as the tie breaker. Commissioners Arrowood, Carpenter, Clemmer, Cobbler, Jennings, Miller, Neas, Parton, Randolph, and Shelton voted no. Commissioner Waddell was absent. The vote was 11 – aye; 10 – nay; and 1 – absent. The motion to amend the Resolution passed.

Mayor Crum asked that Commissioners to support Commissioner Burkey in his request to adjust the tax relief for the elderly from 30% to 60%.

A motion was made by Commissioner White and seconded by Commissioner Waddle to suspend the rules to approve an additional Resolution to provide tax relief for the low income elderly home owners of Greene County, Tennessee. Mayor Crum asked for a voice vote to suspend the rules. All those in favor said I, which was the majority vote. The motion to suspend the rules was approved.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING  
THE TAX LEVY IN GREENE COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING JULY 1, 2017

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 17<sup>th</sup> day of July, 2017, that the combined property tax rate for Greene County Tennessee for the year beginning July 1, 2017, shall be \$1.7613 (inside) and \$1.9731 (outside), on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

| FUND                                    | RATE            |
|---|-----------------|
| General                                 | \$0.5927        |
| General Purpose School Capital Projects | 0.0500          |
| General Purpose School                  | 0.7753          |
| General Debt Service                    | 0.1133          |
| Self-Insurance                          | 0.0475          |
| Solid Waste                             | 0.1525          |
| General Capital Projects                | 0.0300          |
| <b>Total Inside</b>                     | <b>\$1.7613</b> |
| Education Debt Service                  | \$0.2118        |
| <b>Total Outside</b>                    | <b>\$1.9731</b> |

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

| FUND          | RATE    |
|---------------|---------|
| General       | \$ 9.00 |
| General - VFD | 3.00    |
| Highway       | 43.00   |
| Total         | \$55.00 |

F.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 17<sup>th</sup> day of July, 2017.

David Jay Cuen  
County Mayor

Roger A Woolsey  
County Attorney

Shi Bryant

Budget & Finance Committee

County Court Clerk

Sponsors

**RESOLUTION TO PROVIDE TAX RELIEF FOR THE LOW INCOME ELDERLY HOME OWNERS OF GREENE COUNTY, TENNESSEE**

This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Tax Relief for the Low Income Elderly Home Owners of Greene County, Tennessee

**WHEREAS**, the State of Tennessee, through its General Assembly, has established a program whereby elderly low-income homeowners, as those taxpayers are defined in *Tennessee Code Annotated, Title 67, Chapter 5, Part 7*, are provided financial assistance through a refund of property taxes paid for by a state appropriation; and

**WHEREAS**, the General Assembly, in passing Chapter 739 of the Public Acts of 2006, amended *Tennessee Code Annotated § 67-5-701(j)* to provide that any county, municipality, or metropolitan government may provide for the appropriation of additional funds to supplement this program for tax relief for elderly low-income homeowners:

**NOW, THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body, meeting in regular session on this 17<sup>th</sup> day of July, 2017, a quorum being present and a majority voting in the affirmative, that;

**SECTION 1.** The Greene County Legislative Body hereby expresses its intent to exercise the authority provided in *Tennessee Code Annotated § 67-5-701(j)* to provide financial assistance to elderly low-income homeowners, as those taxpayers are defined in *Tennessee Code Annotated § 67-5-702*.

**SECTION 2.** Only those taxpayers who qualify under *Tennessee Code Annotated § 67-5-702* are eligible for this additional tax relief.

**SECTION 3.** In order to receive this tax relief, any eligible taxpayer shall have applied for and obtained the relief authorized by *Tennessee Code Annotated § 67-5-702* by the State of Tennessee.

**SECTION 4.** The tax relief authorized by this resolution shall be in an amount determined by annual appropriation and shall be subject to the availability of funds. The amount of tax relief provided to eligible taxpayers by Greene County shall be sixty percent (60%) of the amount of tax relief provided to eligible taxpayers per residence by the State of Tennessee under its tax relief program; provided that in no event shall the total relief allowed by the state and the county exceed the total taxes actually paid.

**Roger A. Woolsey**  
County Attorney  
204 N. Cutler St.  
Suite 120  
Greeneville, TN 37745  
Phone: 423/798-1779  
Fax: 423/798-1781

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**SECTION 5.** The provisions of this resolution shall be administered through the Office of the County Trustee in the same manner as the property tax relief program of the State of Tennessee provided for in *Tennessee Code Annotated Sections 67-5-701 and 67-5-702.*

**SECTION 6.** This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

This the 17<sup>th</sup> day of July, 2017

Paul Burkey  
Sponsor

David Loy Crum  
County Mayor

Dei Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

**Roger A. Woolsey**  
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A motion was made by Commissioner White and seconded by Commissioner Quillen to approve an additional Resolution to provide tax relief for the low income elderly home owners of Greene County, Tennessee.

Mayor Crum called on the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Collins, Jennings, Kesterson, McAmis, Miller, Neas, Parton, Patterson, Peters, Quillen, Randolph, Shelton, Tucker, Waddle and White voted yes. Commissioner Waddell was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

Mayor Crum asked the Commission to take 5 minutes and then go into closed session.

The meeting reconvened after the closed session.

A motion was made by Commissioner Collins and seconded by Commissioner Quillen to approve the recommendation by the County Attorney on Item #1. Mayor Crum called for voice vote which all those in favor said I, which was the majority vote. The motion was approved.

A motion was made by Commissioner Collins and seconded by Commissioner Peters to approve the recommendation by the County Attorney on Item #2. Mayor Crum called for a voice vote, which all those in favor said I, which was the majority vote. The motion was approved.

A motion was made by Commissioner Collins and seconded by Commissioner Carpenter to approve the recommendation by the County Attorney on Item #3. Mayor Crum called for a voice vote, which all those in favor said I, which was the majority vote. The motion was approved.

Commissioner Jennings questioned David Weems concerning the use of the County Vehicle in the July 4<sup>th</sup> parade with signs displayed on the vehicle.

#### ADJOURNMENT

A motion was made by Commissioner Waddle and seconded by Commission White to adjourned the July Commissioner meeting.

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**

Monday, July 17, 2017

6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, July 17, 2017 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

**Call to Order**

- \*Invocation - Commissioner Brad Peters
- \*Pledge to Flag - Annissa Poore, GCDC Corrections Officer
- \*Roll Call

**Public Hearing**

- Public Hearing on the Resolution regarding Tiny Homes
- Park Overall

**Approval of Prior Minutes**

**Reports**

- Reports from Solid Waste Dept.
- Committee Minutes
- Highway Department Inventory Report
- Annual financial report for the office of the Register of Deeds
- Budget & Finance Committee Budget Reports (Proposed Budget Summary)

**Old Business**

**Election of Notaries**

**Resolutions**

- A. A resolution to amend the Greene County Zoning resolution regulating "Tiny Homes" and "Recreational Vehicles" as residences within the unincorporated territory of Greene County, Tennessee
- B. A resolution releasing and/or cancelling the right of Greene County to hold elections at the second district community center (Flag Branch Community Center)
- C. A resolution to retain the firm of Tom C. Jessee, LLC to represent Greene County in pursuing all civil remedies against manufacturers and all entities in the chain of distribution of opioids on behalf of Greene County
- D. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018
- E. A resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018
- F. A resolution of the Greene County legislative body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2017

**Other Business**

**Closed Session**

**Adjournment**

**Closing Prayer - Commissioner Wade McAmis**

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- F. A resolution of the Greene County legislative body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2017

**Other Business**

**Closed Session**

**\*\*Amended Agenda\*\***

**\*Suspended Rules\***

- G. Resolution to provide tax relief for the low income elderly home owners of Greene County, Tennessee

**Adjournment**

**Closing Prayer - Commissioner Wade McAmis**