

**A RESOLUTION TO BUDGET FOR AN
COVERDELL FEDERAL FY 2012 AWARD**

WHEREAS, the Emergency Medical Services Department has received a grant through the State of Tennessee Department of Health to provide training, including travel costs, for one Greene County EMS employee. This training course was held in St. Louis, MO and was titled Medicolegal Death Investigation. The total amount of funds allocated to Greene County's Coroner Department is \$2,621. This grant is on a reimbursement basis;

THEREFORE, let the General Fund Budget be amended as follows:

INCREASE ESTIMATED REVENUE:

47590	Other Federal Thru State	\$ 2,621
Total increase to estimated revenues		<u>\$ 2,621</u>

INCREASE IN APPROPRIATIONS:

54610	CORONER	
316	Contributions ETSU Autopsy	\$ 2,621
Total increase in appropriations		<u>\$ 2,621</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor

Roger A. Wolsey
County Attorney

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**RESOLUTION TO BUDGET FOR ADDITIONAL
EMERGENCY MEDICAL SERVICES EXPENDITURES**

WHEREAS, the required wages for part-time personnel and some related benefits are anticipated to exceed the amount originally budgeted by \$26,913 and the current year expenses for forensic services provided by East Tennessee State University have exceeded the amount originally budgeted and as amended by inter-budget adjustments by \$22,330, and

WHEREAS, the Emergency Medical Services Director has utilized part-time personnel to lessen the cost that would have been associated if regular employees had been used and generated overtime pay which would have required additional employee benefits such as state retirement at 10.34% on those wages paid at time and half, and.

WHEREAS, the above amendment will leave a balance to be budgeted in the amount of \$49,243. The Emergency Medical Services budget does not have any other available line items to draw from.

THEREFORE, let the General Fund budget be amended as follows:

INCREASE BUDGETED FUND BALANCE

39000	Unassigned Fund	\$ 49,243.00
Total adjustment to budgeted fund balance		<u>\$ 49,243.00</u>

INCREASE IN APPROPRIATIONS:

55130	Emergency Medical Services	
169	Part-time Personnel	\$ 25,000.00
201	Social Security	1,550.00
212	Employer Medicare	363.00
		<u>26,913.00</u>
54610	County Coroner/Medical Examiner	
316	Contributions	22,330.00
		<u>22,330.00</u>
Total increase in appropriations		<u>\$ 49,243.00</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Hilton Seay
Sponsor

County Clerk

County Attorney

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**RESOLUTION TO BUDGET FOR INCREASE IN ANTICIPATED WAGES
AT THE SOLID WASTE DEPARTMENT**

WHEREAS, the required wages for full-time personnel and the related benefits are anticipated to exceed the amount originally budgeted due to the necessity of hiring a temporary employee while an employee is on extended sick leave, and

WHEREAS, the Solid Waste Fund does not have another source of funding for these unanticipated expenditures, and

THEREFORE, let the Solid Waste Fund budget be amended as follows:

INCREASE BUDGETED FUND BALANCE

39000	Unassigned Fund	\$ 4,013
Total adjustment to budgeted fund balance		<u>\$ 4,013</u>

INCREASE IN APPROPRIATIONS:

55731	Waste Pickup	
142	Mechanics	\$ 3,376
201	Social Security	211
212	Employer Medicare	50
204	State Retirement	349
210	Unemployment Compensation	27
Total increase in appropriations		<u>\$ 4,013</u>

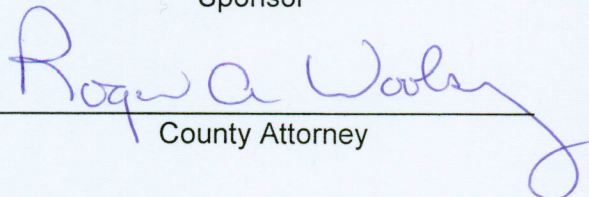
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor



County Attorney



**A RESOLUTION TO AMEND THE HIGHWAY FUND BUDGET
FOR OPERATING TRANSFER FROM HIGHWAY CAPITAL PROJECTS
FUND 176 ROAD BOND PROCEEDS
FOR FISCAL YEAR ENDING JUNE 30, 2013**

WHEREAS, The Greene County Highway Department has established a new department in the Highway Fund 131 to track all expenses related to the new asphalt plant in compliance with recommendations from the Tennessee Office of County Audit, and

WHEREAS, the Highway Department has incurred expenses in the operation of the asphalt plant during the manufacturing of asphalt used to pave Greene County roads; and

WHEREAS, the Greene County Highway Capital Fund 176 contains the Highway Bond proceeds which are to be used for road paving and related equipment, and

WHEREAS, the Greene County Highway Superintendent wishes to budget for these operating transfers from Fund 176 to Fund 131 for the purpose of reimbursing Fund 131 for actual and anticipated manufacturing costs of asphalt used to pave roads in Greene County for work during the spring and summer of fiscal year ending June 30, 2013; and

THEREFORE, let the Highway Fund 131 budget be amended as follows:

INCREASE ESTIMATED REVENUE:

49800	Transfers In	\$	855,000
Total increase to estimated revenues		\$	855,000

INCREASE IN APPROPRIATIONS:

63100	ASPHALT PLANT OPERATIONS		
144	Labor	\$	5,507
201	Social Security		342
204	State Retirement		572
212	Medicare		79
405	Liquid AC		536,000
409	Crushed Stone		288,750
415	Electricity		8,000
426	General Construction Materials		750
434	Natural Gas		15,000
Total increase in appropriations		\$	855,000

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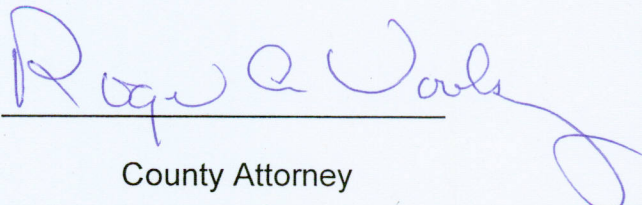
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the Highway Fund Budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor


County Attorney

**A RESOLUTION TO TRANSFER FUNDS TO BOTH GREENE COUNTY
AND THE TOWN OF GREENEVILLE FROM THE LANDFILL
RESERVE FUND**

- WHEREAS,** Greene County and the Town of Greeneville, jointly own and operate the Greeneville/Greene County Transfer Station with the Town of Greeneville serving as the fiscal agent for that enterprise; and
- WHEREAS,** As of April 30, 2013, that joint venture currently has \$4,438,293.00 in the landfill reserve fund; and
- WHEREAS,** Greene County and the Town of Greeneville are required to maintain one \$1,397,099.00 in that landfill reserve fund to cover post closure cost related to the operation of a Class 1 landfill on that property; and
- WHEREAS,** The funds in the landfill reserve fund are County and Town tax payer funds as well as tipping fees and other revenues generated by the operation of that joint venture; and
- WHEREAS,** Both Greene County and the Town of Greeneville need to make significant capital improvements in their respective solid waste departments and need to utilize County/Town funds presently situated in the landfill reserve fund to make those capital improvements; and
- WHEREAS,** After careful consideration of the present balance in the landfill reserve fund and the need for capital improvements by the respective governments, Greene County and the Town of Greeneville to update their respective solid waste department equipment, it would appear advisable for each entity to transfer and receive from the landfill reserve fund \$1,000,000.00.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the Town of Greeneville acting as the fiscal agent for the Greeneville/Greene County transfer station and the landfill reserve fund is hereby authorized and directed to transfer \$1,000,000.00 to Greene County and \$1,000,000.00 to the Town of Greeneville.

BE IT FURTHER RESOLVED that the 2012-2013 Solid Waste Fund Budget for Greene County be amended as follows:

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REVENUE FROM JOINT VENTURES

44514	Landfill Reserve Fund	\$ 1,000,000
Total adjustment to budgeted revenue:		<u>\$ 1,000,000</u>

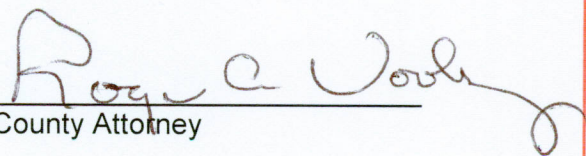
INCREASE APPROPRIATIONS

55710	Solid Waste	
790	Other Equipment	\$ 1,000,000
Total Increase in Appropriations		<u>\$ 1,000,000</u>

Budget and Finance Committee
Sponsor

County Clerk

County Mayor



County Attorney

**RESOLUTION TO ALLOCATE A CONTRIBUTION OF FIVE THOUSAND
DOLLARS TO EACH OF THE FIFTEEN VOLUNTEER FIRE DEPARTMENTS
SERVING GREENE COUNTY, TENNESSEE**

WHEREAS, the various volunteer fire departments scattered across the communities in Greene County, Tennessee provide a valuable service to the citizens of Greene County in fighting fires, assisting the municipal fire departments when requested, providing educational instruction in fire prevention as well as providing valuable assistance in other arenas too numerous to mention; and

WHEREAS, the volunteer fire departments incur great expense for the necessary equipment and training to provide fire protection to the citizens of Greene County, which in turn generally lowers the insurance premiums for the citizens served by each of the volunteer fire departments; and

WHEREAS, individual members of each volunteer fire department are now subject to and participate in certain required training courses and the volunteer fire departments are always in need of funding to maintain and improve their firefighting equipment and vehicles; and

WHEREAS, after careful consideration of all the factors above stated it would be appropriate for the Greene County Legislative Body to make a Five Thousand and No/100 Dollar (\$5,000.00) contribution to each of the fifteen volunteer fire departments located in Greene County, Tennessee.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 20th day of May, 2013 a quorum being present and a majority voting in the affirmative, that a Five Thousand and No/100 Dollars (\$5,000.00) contribution shall be made to each of the 15 volunteer fire departments situated in Greene County, Tennessee for a total of Seventy-five Thousand and No/100 Dollars, (\$75,000.00) in order to

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support each volunteer fire department in providing fire coverage and related services to the citizens of Greene County; and

BE IT FURTHER RESOLVED, that the budget is amended as follows:

INCREASE BEGINNING BUDGETED FUND BALANCE

3900 Undesignated Fund	<u>\$75,000.00</u>
Total adjustment to beginning budget fund balance:	<u>\$75,000.00</u>

INCREASE APPROPRIATIONS

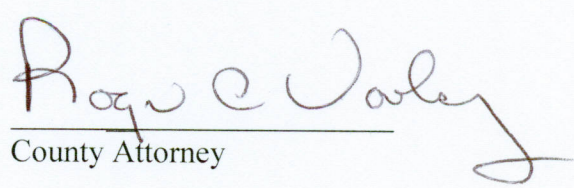
58500 Contributions to Other Agencies	
316 Contributions	<u>\$75,000.00</u>

TOTAL INCREASE IN APPROPRIATIONS	<u>\$75,000.00</u>
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Anthony Sauceman Sponsor

County Mayor

County Clerk



County Attorney