

C. A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND TO  
BUDGET FOR INSURANCE RECOVERY PROCEEDS FOR EXPENDITURES USED  
FOR WATER DAMAGE AT THE FORMER EMS STATION.

A motion was made by Commissioner Holt and seconded by Commissioner Moss to approve a resolution to amend the 2013 fiscal year General Fund to budget for insurance recovery proceeds for expenditures used for water damage at the former EMS station. Mayor Broyles called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Hopson, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, Seay, Waddle and White voted yes. Commissioner Greenway was absent. The vote was 20 – aye; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution.



**A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND TO  
BUDGET FOR INSURANCE RECOVERY PROCEEDS FOR EXPENDITURES  
USED FOR WATER DAMAGE AT THE FORMER EMS STATION**

**WHEREAS**, the Greene County Maintenance Department has received insurance reimbursement proceeds totaling \$1,738.00 from Tri-State Claims for the purchase of supplies during water damage at the Old EMS Station in the current fiscal year and

**WHEREAS**, the Greene County Maintenance Department wishes to expend those funds during the fiscal year and

**THEREFORE**, let the General Fund Budget be amended as follows:

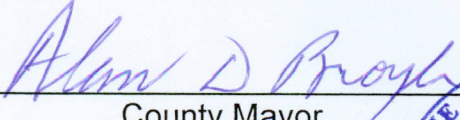

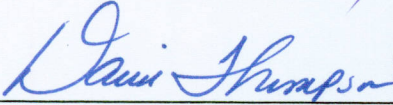
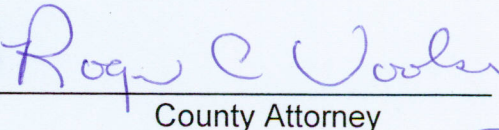
**INCREASE BUDGETED REVENUES**

49700	Insurance Recovery	<u>\$ 1,738</u>
<b>Total adjustment to budgeted fund balance</b>		<u><u>\$ 1,738</u></u>

**INCREASE IN APPROPRIATIONS:**

51800	County Buildings	
707	Building Improvements	<u>\$ 1,738</u>
<b>Total increase in appropriations</b>		<u><u>\$ 1,738</u></u>

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

 County Mayor		<u>Budget and Finance Committee</u> Sponsor
 County Clerk		 County Attorney



D. A RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR  
REAPPRAISAL CYCLE.

A motion was made by Commissioner Holt and seconded by Commissioner Bird to approve a resolution authorizing a continuous five (5) year reappraisal cycle. Mayor Broyles called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, Seay, Waddle and White voted yes. Commissioner Hopson voted no. Commissioner Greenway was absent. The vote was 19 – aye; 1 – nay; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution.



RESOLUTION NO. \_\_\_\_\_

**RESOLUTION AUTHORIZING  
A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE**

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes, and

WHEREAS, a six (6) year reappraisal program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle, and

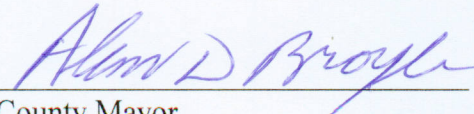
WHEREAS, Chapter 318 of the 1997 Public Acts provides upon the approval of the assessor and upon the adoption by majority approval vote of the county legislative body, the reappraisal program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period, and

WHEREAS, the county legislative body of **Greene** County understands that by approving such a five (5) year reappraisal cycle a sales ratio study will be conducted during the second and fourth years of the review cycle and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization;

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of **Greene** County, meeting in regular session on this the 20<sup>th</sup> day of May, 2013, that:

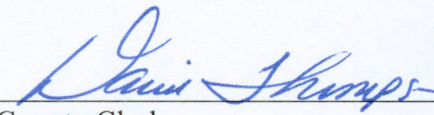
PURSUANT to Tennessee Code Annotated Section 67-5-1601, as amended by Chapter 318 of the 1997 Public Acts, reappraisal shall be accomplished in **Greene** County by a continuous five (5) year cycle beginning July 1, 2013, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2018.

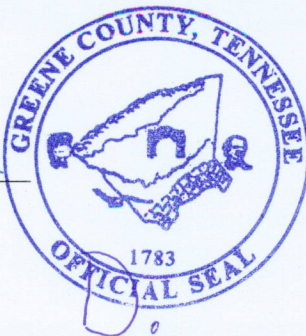
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

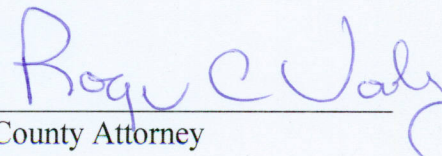
  
County Mayor

Robert K. Bird

Sponsor

  
County Clerk



  
County Attorney



E. A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND TO BUDGET PROCEEDS FROM REBATES RECEIVED ON FOOD PURCHASES AND TO INCREASE EXPENDITURES BUDGET FOR FOOD IN THE JAIL.

A motion was made by Commissioner Holt and seconded by Commissioner Bowers to amend the 2013 fiscal year General Fund to budget proceeds from rebates received on food purchases and to increase expenditures budget for food in the jail. Mayor Broyles called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Hopson, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, Seay, Waddle and White voted yes. Commissioner Greenway was absent. The vote was 20–aye; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution.



**A RESOLUTION TO AMEND THE 2013 FISCAL YEAR GENERAL FUND  
TO BUDGET PROCEEDS FROM REBATES RECEIVED ON FOOD PURCHASES  
AND TO INCREASE EXPENDITURES BUDGET FOR FOOD IN THE JAIL**

**WHEREAS**, the Greene County Jail has received rebates on food items purchased for the jail during the year from Rich Products Corporation, and

**WHEREAS**, the amount received from the rebates were not included in the original budget for the current year; and

**WHEREAS**, the Greene County Jail supervisor wishes to have the budget amended for these additional revenues and expenditures; and

**THEREFORE**, let the General Fund Budget be amended as follows:

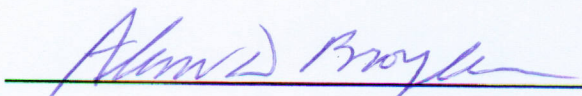
**INCREASE ESTIMATED REVENUES:**

44170	Miscellaneous Refunds	\$	263
Total increase to estimated revenues		\$	<u>263</u>

**INCREASE APPROPRIATIONS**

54210	Jail		
422	Food	\$	263
Total increase in appropriations		\$	<u>263</u>

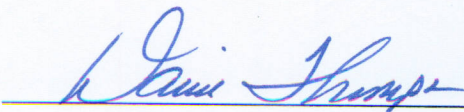
**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.



County Mayor

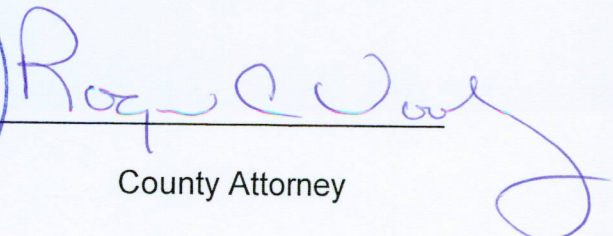
**Budget and Finance Committee**

Sponsor



County Clerk





County Attorney



F. A RESOLUTION TO BUDGET FOR AN COVERDELL FEDERAL FY 2012  
AWARD.

A motion was made by Commissioner Crum and seconded by Commissioner Dabbs to approve a resolution to budget for an Coverdell Federal FY 2013 award. Mayor Broyles called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Hopson, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, Seay, Waddle and White voted yes. Commissioner Greenway was absent. The vote was 20–aye; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution as amended.



**A RESOLUTION TO BUDGET FOR AN  
COVERDELL FEDERAL FY 2012 AWARD**

**WHEREAS,** the Emergency Medical Services Department has received a grant through the State of Tennessee Department of Health to provide training, including travel costs, for one Greene County EMS employee. This training course was held in St. Louis, MO and was titled Medicolegal Death Investigation. The total amount of funds allocated to Greene County's Coroner Department is \$2,621. This grant is on a reimbursement basis;

**THEREFORE,** let the General Fund Budget be amended as follows:

**INCREASE ESTIMATED REVENUE:**

47590	Other Federal Thru State	<u>\$ 2,621</u>
Total increase to estimated revenues		<u><u>\$ 2,621</u></u>

**INCREASE IN APPROPRIATIONS:**

54610	CORONER	
316	Contributions ETSU Autopsy	<u>\$ 2,621</u>
Total increase in appropriations		<u><u>\$ 2,621</u></u>

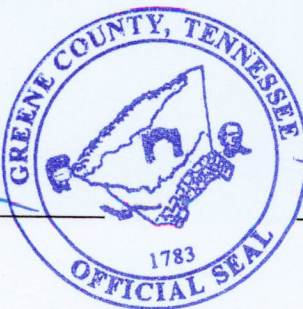
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

Alan D. Boyer  
County Mayor

Budget and Finance Committee

Sponsor

David Thompson  
County Clerk



Roger A. Walser  
County Attorney

F



G. A RESOLUTION TO BUDGET FOR ADDITIONAL EMERGENCY MEDICAL  
SERVICES EXPENDITURES.

A motion was made by Commissioner Bowers and seconded by Commissioner Rollins to approve a resolution to budget for additional Emergency Medical Services expenditures. Mayor Broyles called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Hopson, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, and Seay voted yes. Commissioner White voted no. Commissioner Malone abstained. Commissioner Greenway was absent. The vote was 18– aye; 1 – nay; 1 – abstain; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution



**RESOLUTION TO BUDGET FOR ADDITIONAL  
EMERGENCY MEDICAL SERVICES EXPENDITURES**

**WHEREAS,** the required wages for part-time personnel and some related benefits are anticipated to exceed the amount originally budgeted by \$26,913 and the current year expenses for forensic services provided by East Tennessee State University have exceeded the amount originally budgeted and as amended by inter-budget adjustments by \$22,330, and

**WHEREAS,** the Emergency Medical Services Director has utilized part-time personnel to lessen the cost that would have been associated if regular employees had been used and generated overtime pay which would have required additional employee benefits such as state retirement at 10.34% on those wages paid at time and half, and.

**WHEREAS,** the above amendment will leave a balance to be budgeted in the amount of \$49,243. The Emergency Medical Services budget does not have any other available line items to draw from.

**THEREFORE,** let the General Fund budget be amended as follows:

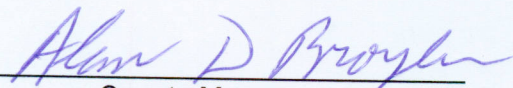
**INCREASE BUDGETED FUND BALANCE**

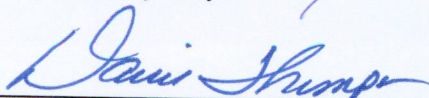
39000	Unassigned Fund	\$ 49,243.00
<b>Total adjustment to budgeted fund balance</b>		<b>\$ 49,243.00</b>

**INCREASE IN APPROPRIATIONS:**

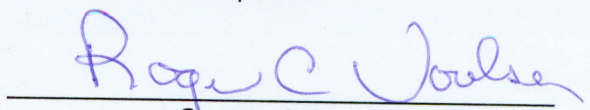
55130	Emergency Medical Services	
169	Part-time Personnel	\$ 25,000.00
201	Social Security	1,550.00
212	Employer Medicare	363.00
		<u>26,913.00</u>
54610	County Coroner/Medical Examiner	
316	Contributions	22,330.00
		<u>22,330.00</u>
<b>Total increase in appropriations</b>		<b>\$ 49,243.00</b>

**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

  
\_\_\_\_\_  
County Mayor

  
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County Clerk

\_\_\_\_\_  
Hilton Seay  
Sponsor

  
\_\_\_\_\_  
County Attorney

G.



H. A RESOLUTION TO BUDGET FOR INCREASES IN ANTICIPATED WAGES AT  
THE SOLID WASTE DEPARTMENT.

A motion was made by Commissioner Rollins and seconded by Commissioner King to approve a resolution to budget for increases in anticipated wages at the Solid Waste department.

Mayor Broyles then called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Holt, Hopson, King, McAmis, Moss, Rollins, Sams, Seay, and Waddell voted yes. Commissioners Malone, White, Hensley, Quillen and Kiker voted no. Commissioner Sauceman abstained. Commissioner Greenway was absent. The vote was 14 – aye; 5 – nay; 1 – abstain; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution.



**RESOLUTION TO BUDGET FOR INCREASE IN ANTICIPATED WAGES  
AT THE SOLID WASTE DEPARTMENT**

**WHEREAS,** the required wages for full-time personnel and the related benefits are anticipated to exceed the amount originally budgeted due to the necessity of hiring a temporary employee while an employee is on extended sick leave, and

**WHEREAS,** the Solid Waste Fund does not have another source of funding for these unanticipated expenditures, and.

**THEREFORE,** let the Solid Waste Fund budget be amended as follows:

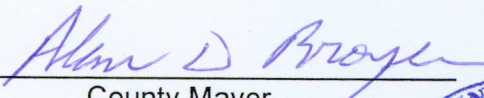
**INCREASE BUDGETED FUND BALANCE**

39000	Unassigned Fund	\$ 4,013
<b>Total adjustment to budgeted fund balance</b>		<b><u>\$ 4,013</u></b>

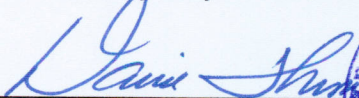
**INCREASE IN APPROPRIATIONS:**

55731	Waste Pickup	
142	Mechanics	\$ 3,376
201	Social Security	211
212	Employer Medicare	50
204	State Retirement	349
210	Unemployment Compensation	27
<b>Total increase in appropriations</b>		<b><u>\$ 4,013</u></b>

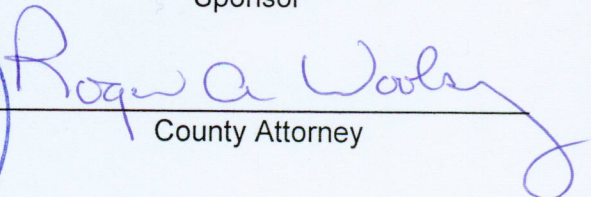
**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2013, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

  
\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

  
\_\_\_\_\_  
County Clerk



  
\_\_\_\_\_  
County Attorney



I. A RESOLUTION TO AMEND THE HIGHWAY FUND BUDGET FOR  
OPERATION TRANSFER FROM HIGHWAY CAPITAL PROJECTS FUND 176  
ROAD BOND PROCEEDS FOR FISCAL YEAR ENDING JUNE 20, 2013.

A motion was made by Commissioner Sams and seconded by Commissioner Seay to approve a resolution to amend the Highway Fund budget for operation transfer from Highway Capital Projects Fund 176 road bond proceeds for fiscal year ending June 30, 2013.

Mayor Broyles then called for the Commissioners to vote on their keypads. The following vote was taken: Commissioners Bird, Bowers, Carter, Crum, Dabbs, Hensley, Holt, Hopson, Kiker, King, Malone, McAmis, Moss, Quillen, Rollins, Sams, Sauceman, Seay, Waddell and White voted yes. Commissioner Greenway was absent. The vote was 20 – aye; 1 – absent. The Commissioners voted in favor of the motion to approve the resolution.



**A RESOLUTION TO AMEND THE HIGHWAY FUND BUDGET  
FOR OPERATING TRANSFER FROM HIGHWAY CAPITAL PROJECTS  
FUND 176 ROAD BOND PROCEEDS  
FOR FISCAL YEAR ENDING JUNE 30, 2013**

**WHEREAS**, The Greene County Highway Department has established a new department in the Highway Fund 131 to track all expenses related to the new asphalt plant in compliance with recommendations from the Tennessee Office of County Audit, and

**WHEREAS**, the Highway Department has incurred expenses in the operation of the asphalt plant during the manufacturing of asphalt used to pave Greene County roads; and

**WHEREAS**, the Greene County Highway Capital Fund 176 contains the Highway Bond proceeds which are to be used for road paving and related equipment, and

**WHEREAS**, the Greene County Highway Superintendent wishes to budget for these operating transfers from Fund 176 to Fund 131 for the purpose of reimbursing Fund 131 for actual and anticipated manufacturing costs of asphalt used to pave roads in Greene County for work during the spring and summer of fiscal year ending June 30, 2013; and

**THEREFORE**, let the Highway Fund 131 budget be amended as follows:

**INCREASE ESTIMATED REVENUE:**

49800	Transfers In	\$	855,000
Total increase to estimated revenues		\$	855,000

**INCREASE IN APPROPRIATIONS:**

63100	ASPHALT PLANT OPERATIONS		
144	Labor	\$	5,507
201	Social Security		342
204	State Retirement		572
212	Medicare		79
405	Liquid AC		536,000
409	Crushed Stone		288,750
415	Electricity		8,000
426	General Construction Materials		750
434	Natural Gas		15,000
Total increase in appropriations		\$	855,000

I



**NOW, THEREFORE;** be it resolved by the Greene County Legislative Body meeting in regular session this 20<sup>th</sup> day of May, 2013, a quorum being present and a majority voting in the affirmative, that the Highway Fund Budget be amended as above.

Alvin D. Broyer

County Mayor

Budget and Finance Committee

Sponsor

David Hunter

County Clerk



Roger A. Wools

County Attorney