Public Hearing at 5:00 p.m. regarding 2017-2018 budget

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Monday, June 19, 2017 6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, June 19, 2017 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse.

Call to Order

- *Invocation Commissioner Brad Peters
- *Pledge to Flag -
- *Roll Call

Public Hearing

- Joel Hausser
- Representative from Gifts for Kids

Proclamation

- Proclaiming Christmas in July as Gifts For Kids month
- · Honoring WWII Service Members from Greene County

Approval of Prior Minutes

Reports

- Reports from Solid Waste Dept.
- Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution of the County Commission of Greene County, Tennessee approving an Economic Impact Plan for the Towne Crossing Development area
- B. A resolution of the governing body of Greene County, Tennessee, authorizing the issuance, sale and payment of a ten year bond not to exceed \$1,500,000
- C. A resolution to adopt the provisions of T.C.A. §67-4-601(b)(5) to impose an additional privilege tax of ten dollars (\$10.00) on litigation in all civil and criminal cases
- D. A resolution to ratify and approve a private Chapter No.15 to create and establish an additional Court of General Sessions in and for Greene County, Tennessee
- E. A resolution to increase the litigation tax to fund the salaries and benefits for the General Sessions judges as authorized by Tennessee Code Annotated §16-15-5006
- F. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Greene County, Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018
- G. A resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2017 and ending June 30, 2018
- H. A resolution of the Greene County legislative body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2017
- I. A resolution of the Greene County legislative body authorizing the County Mayor to apply for a U.S. Department of Agriculture grant to implement the maker space concept at the Chuckey Doak High School library
- J. A resolution to appropriate \$2,500 from the Accounts and Budgets Department to the Chancery Court, Circuit Court, Drug Court, and Sessions Court for communication budget shortfall for the fiscal year ending June 30, 2017
- K. A resolution of the Greene County legislative body to budget revenue of \$7,500 received from equipment sales and authorizing the appropriation of \$7,500 to vehicles for the FYE June 30, 2017
- L. A resolution of the Greene County legislative body authorizing the appropriation of \$9,600 from the General Fund unassigned fund balance to the jail for medical and dental services that will not be reimbursed before the FYE June 30, 2017

M. A resolution of the Greene County legislative body to budget revenue of \$2,920 received from insurance reimbursements and authorizing the appropriation of \$2,920 in vehicle repair and maintenance for the FYE June 30, 2017

Other Business

• Appointment of Jim Greene as Director of Solid Waste

Adjournment

Closing Prayer - Commissioner Wade McAmis

REGULAR COUNTY COMMITTEE MEETINGS

C. C. A. M. A. P. A.	WEDNESDAY, JULY 26 8:30 A.M.	TUESDAY, JULY 25 8:30 A.M.	MONDAY, JULY 24 6:00 P.M.	WEDNESDAY, JULY 19 3:00 P.M.	MONDAY, JULY 17 6:00 P.M.	THURSDAY, JULY 13 3:00 P.M.	TUESDAY, JULY 11 8:30 A.M. 1:00 P.M.	WEDNESDAY, JULY 5 1:00 P.M.	SATURDAY, JULY 1 HOLIDAY TUESDAY, JULY 4 HOLIDAY	JULY2017 MONDAY, JULY 3 3:30 P.M.	THURSDAY, JUNE 29 3:00 P.M.	WEDNESDAY, JUNE 28 8:30 A.M.	TUESDAY, JUNE 27 8:30 A.M.	MONDAY, JUNE 26 9:00 A.M. MONDAY, JUNE 26 6:00 P.M.	MONDAY, JUNE 19 6:00 P.M.	TUESDAY, JUNE 13 TUESDAY, JUNE 13 1:00 P.M. TUESDAY, JUNE 13 5:00 P.M.	WEDNESDAY, JUNE 7 1:00 P.M.	JUNE 2017 MONDAY, JUNE 5 3:30 P.M.
AIRPORT AUTHORITY	ZONING APPEALS (IF NEEDED)	INSURANCE COMMITTEE	HIGHWAY COMMITTEE (IF NEEDED)	ANIMAL CONTROL	COUNTY COMMISSION	EMS BOARD	RANGE OVERSITE COMMITTEE PLANNING	BUDGET & FINANCE	COUNTY CLERK'S OFFICE CLOSED ALL OFFICES CLOSED	EDUCATION COMMITTEE	DEBRIS	ZONING APPEALS (IF NEEDED)	INSURANCE COMMITTEE	AIRPORT AUTHORITY HIGHWAY COMMITTEE (IF NEEDED)	COUNTY COMMISSION	RANGE OVERSITE COMMITTEE PLANNING LAW ENFORCEMENT COMMITTEE	BUDGET & FINANCE	EDUCATION COMMITTEE
TOWN HALL	ANNEX	ANNEX	HIGHWAY DEPT.	ANNEX	COURTHOUSE	ANNEX	RANGE SITE ANNEX	ANNEX		CENTRAL SCHOOL OFFICE	ANNEX	ANNEX	ANNEX	TOWN HALL HIGHWAY DEPT	COURTHOUSE	RANGE SITE ANNEX (DOWNSTAIRS) NEW TRAINING FACILITY – WORKHOUSE	ANNEX (DOWNSTAIRS)	CENTRAL SCHOOL OFFICE

Proclamation Honoring WWII Service Members from Greene County

WHEREAS, Tennessee has long been known as the Volunteer State and Greene County has a history of responding to calls for help and assistance; and

WHEREAS, our servicemen in all branches of service to the United States of America have and always will be held in highest regard; and

WHEREAS, during WWII there were 161 from Greene County to give the ultimate sacrifice; and

WHEREAS, advances in technology is helping to identify military veterans whose remains had not been identified before; and

WHEREAS, due to these advances, Greene County welcomes home the remains of Reece Gass, a Greene County WWII service member who was listed as killed on January 14, 1945, will be returned and buried at Cross Anchor Cemetery on June 10, 2017; and

NOW THEREFORE, I, David Crum, as Mayor of Greene County, am pleased and honored to recognize the WWII services members from Greene County who fought valiantly for their Country, and wish to encourage all Greene County citizens to join us in supporting and showing appreciation to those service members for their dedication and sacrifice for us all.

THIS THE 19th DAY OF JUNE, 2017

A PROCLAMATION PROCLAIMING CHRISTMAS IN JULY AS GIFTS FOR KIDS MONTH

WHEREAS, each year the citizens of Greeneville and Greene county participate in collection for Gifts For Kids; and

WHEREAS, Gifts for Kids is an organization for collection and distribution of Christmas Gifts and Warm Apparel for children of qualifying at-risk families in our communities; and

WHEREAS, for the last three (3) years the Greeneville Astros Baseball Organization has participated in the Gifts For Kids Christmas In July, demonstrating their belief in the mission to support Greene County at-risk families by providing toys and/or warm apparel at Christmas; and

WHEREAS, all benefits and donations from this Christmas In July Fundraiser will go to Gifts For Kids so that hopefully even more children can be helped this year; and

WHEREAS, we urge all to Pass it Forward by dropping your used bicycles at any Greene County Convenience Center for collection to be used for Gifts for Kids; and

WHEREAS, you are encouraged to drop off your gently used toys and warm apparel at the Gifts For Kids drop off site located on West Irish Street adjoining Land Air Corporate facility; and

NOW, THEREFORE, We, David Crum, Mayor of Greene County, Tennessee, and W. T. Daniels, Mayor of the City of Greeneville, do hereby proclaim the month of July, 2017 as Christmas In July as Gifts for Kids. I hereby encourage our fellow citizens, businesses, churches and community organizations to participate and I also proclaim Sunday, July 23rd, 2017 to be Gifts for Kids Day.

THIS THE 19th DAY OF JULY, 2017

COUNTYMAYOR

Community of the state of the s

CITY MAYOR



AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 19, 2017 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. LESLIE M. ALLEN	120 ALPINE DR. GREENEVILLE TN 37743	423-972-1241	P.O. BOX 399 GREENEVILLE TN 37744	423-639-8622	
2. TIM L BATES	4730 KINGSPORT HWY AFTON TN 37616	423-737-0298	GREENEVILLE TN 37745	423-639-4486	
3. KRISTIAN C. BEACH	1780 BIBLES CHAPEL RD MIDWAY TN 37809	423-620-7077	PO BOX 245 GREENEVILLE TN 37744	423-639-5311	
4. LISA M BOSWELL	309 HERMITAGE DR GREENEVILLE TN 37745	423-525-2858	406 NORTH IRISH ST. GREENEVILLE TN 37745	423-639-0990	RLI SURETY
5. MICHAEL CURTIS COLLINS	110 HEATHER LANE GREENEVILLE TN 37745	n e	128 S. MAIN ST., SUITE 102 GREENEVILLE TN 37743	423-972-4388	
6. CYNTHIA LYNN COLYER	MIDWAY TN 37809	423 948 5455	PO BOX 3445 KNOXVILLE TN 37917	865 258 4912	
7. BRENDA CAROL KNIGHT	730 SIOUX TRAIL GREENEVILLE TN 37743	423-638-7787	P.O. BOX 970 GREENEVILLE TN 37744	423-639-0131	C & C MILLWRIGHT MAINTENANCE
8. THOMAS ALAN LESTER	102 EAST POINT TRACE GREENEVILLE TN 37745	423-588-0281	206 S IRISH STREET GREENEVILLE TN 37743	423-639-1400	MARSHA MONTEMARANO J RUSSELL PRYOR
9. JOYCE M NANCE	1423 TUSCULUM BLVD GREENEVILLE TN 37745	423-327-4879	1423 TUSCULUM BLVD GREENEVILLE TN 37745	423-798-9800	
10. SHIRLEY J. TIPTON	998 HAROLD CEMETERY ROAD GREENEVILLE TN 37745	423-220-6046	208 N COLLEGE STREET GREENEVILLE TN 37745	423-639-2141	MCINTURFF MILLIGAN & BROOKS

SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

611/17

		SCAL TEA	Z ZUI/ - IVI/	AT ZUI			
YEAR MAKE	Beginning Mileage	Ending Mileage	Fuel/gas	Fuel/diesel	Fuel Cost	Miles Traveled	USE
	227538	230004		SSS 7S1	1570 77	3466	ERONT LOADER
	79662	81574		156.406	404.35	1912	DEMO/METAL
1985 IH DUMP	266196	266196		0	0	0	ROCK TRUCK
2001 F-150	149679	149679	0		0	0	CENTER TRUCK
1997 F-350	235840	236040		17.398	40	200	SPARE
2000 MACK	259454	260969		402.819	924.79	1515	FRONT LOADER
2006 MACK	78342	78342		0	0	0	ROLL OFF
2008 F-250 4 X 4	108477	109884		157.1	268.45	1407	CENTER TRUCK
1984 C-10	762429	762429		0	0	0	SERVICE
2014 MACK	57288	58004		206.144	508.24	716	ROLL OFF
2014 MACK	83007	85017		371.472	818.18	2010	ROLL OFF
2014 MACK	34906	35232		109.182	251.01	326	ROLL OFF
2014 MACK	32094	33432		301.592	693.35	1338	ROLL OFF
2007 F-250 4 X 4	180951	181652	92.505		192.08	701	SERVICE
2001 DODGE RAM	123458	197479	26.938		54.75	74021	VAN INMATES
2007 MACK	200000	200000		0	0	0	FRONT LOADER
2001 F-350	211365	213053		190.425	483.65	1688	DEMO/Metal
2001 MACK	365272	368175		487.147	1309.62	2903	FRONT LOADER
2001 MACK				0	0	0	FRONT LOADER
2003 F-350	214135	214849		10.914	25.09	714	MAINTENANCE
			119.443	3077.36	7544.33	91917	
		MAKE Mileage MACK 227538 F-250 79662 IH DUMP 266196 F-150 149679 F-350 235840 MACK 259454 MACK 78342 F-250 4 X 4 108477 C-10 762429 MACK 34906 MACK 32094 F-250 4 X 4 180951 DODGE RAM 123458 MACK 200000 F-350 211365 MACK 365272 MACK 365272 MACK 365272	MAKE Mileage MACK 227538 F-250 79662 IH DUMP 266196 F-150 149679 F-350 235840 MACK 259454 MACK 78342 F-250 4 X 4 108477 C-10 762429 MACK 34906 MACK 34906 MACK 32094 F-250 4 X 4 180951 DODGE RAM 123458 MACK 200000 F-350 211365 MACK 365272 MACK 365272 MACK 365272	MAKE Mileage MACK 227538 F-250 79662 IH DUMP 266196 F-150 149679 F-350 235840 MACK 259454 MACK 78342 F-250 4 X 4 108477 C-10 762429 MACK 34906 MACK 32094 F-250 4 X 4 180951 DODGE RAM 123458 MACK 200000 F-350 214135 MACK 365272 MACK 365272 MACK 365272	MAKE Beginning Mileage Ending Mileage Fuel/gas Fuel/die MACK 227538 230004 666.76 F-250 79662 81574 156.40 IH DUMP 266196 266196 0 F-350 235840 236040 17.398 MACK 259454 260969 0 17.398 MACK 259454 260969 402.81 MACK 78342 78342 0 157.1 C-10 762429 762429 0 206.14 MACK 34906 35232 109.18 MACK 34906 35232 109.18 MACK 34906 35232 109.18 MACK 33094 33432 92.505 DODGE RAM 123458 197479 26.938 0 F-250 4 X 4 180951 181652 92.505 190.42: MACK 33094 33432 92.505 190.42: MACK 200000 <td< td=""><td>MAKE Beginning Ending Fuel/gas Fuel/diesel Fuel/diese</td><td>MAKE Beginning Hileage Ending Mileage Fuel/gas Fuel/diesel Fuel Cost Tra Image Tra Image Mileage Image Mileage</td></td<>	MAKE Beginning Ending Fuel/gas Fuel/diesel Fuel/diese	MAKE Beginning Hileage Ending Mileage Fuel/gas Fuel/diesel Fuel Cost Tra Image Tra Image Mileage Image Mileage

Convenience Center Compactor Totals

TONS PER DAY

231.63	42.27	42.1	37.09	25.34	67.38	GRAND TOTAL
						WEST GREENE HS
						MOSHEIM
						CHUCKEY-DOAK
14.63	6.89			7.74		WEST PINES
38.38		16.28			22.1	WEST GREENE
16.33			6.61		9.72	WALKERTOWN
16.32	7.77			8.55		SUNNYSIDE
12.68	5.86			6.82		ST. JAMES
9.93					9.93	ROMEO
6.81			6.81			OREBANK
11.75		3.35			8.4	McDONALD
17.39		7.83			9.56	HORSE CREEK
20.54		10.64		2.23	7.67	HAL HENARD
9.33			9.33			GREYSTONE
6.94			6.94			DEBUSK
7.4			7.4			CROSS ANCHOR
0						CLEAR SPRINGS
4		4				BAILEYTON
39.2	21.75				17.45	AFTON
TOTAL	FRIDAY	_	WEDNESDAY	TUESDAY	MONDAY	CENTER
	5/5/2017	5/4/2017	5/3/2017	5/2/2017	5/1/2017	WEEK OF 5-1-17
						יסופט - בוא סטי

Convenience Center Compactor Totals

239.37	31.47	50.58	36.24	29.69	91.39	GRAND TOTAL
0						WEST GREENE HS
0						MOSHEIM
5.45	5.45					CHUCKEY-DOAK
8.63			8.63			WEST PINES
35.8		15.29			20.51	WEST GREENE
13.8			6.82		6.98	WALKERTOWN
8.33			8.33			SUNNYSIDE
7.09			7.09			ST. JAMES
11.81			5.37		6.44	ROMEO
6.22				6.22		OREBANK
10.5		4.4			6.1	McDONALD
16.24		8.4			7.84	HORSE CREEK
32.11		12.73		6.95	12.43	HAL HENARD
11.01	5.33				5.68	GREYSTONE
12.73	6.23				6.5	DEBUSK
10.56		3.78			6.78	CROSS ANCHOR
9.46				9.46		CLEAR SPRINGS
11.91		5.98			5.93	BAILEYTON
33.17	19.91			7.06	6.2	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
	5/12/2017	5/11/2017	5/10/2017	5/9/2017	5/8/2017	WEEK OF 5-8-17
	2					TONS PER DAY

TONS PER DAY

. 010						
WEEK OF 5-15-17	5/15/2017	5/16/2017	5/17/2017	5/18/2017	5/19/2017	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	16.66			3.99	16.14	36.79
BAILEYTON	6.11			4.8		10.91
CLEAR SPRINGS		4.43				4.43
CROSS ANCHOR		7.52		3.47		10.99
DEBUSK			6.53			6.53
GREYSTONE					9.9	9.9
HAL HENARD	6.68	7.91		11.28		25.87
HORSE CREEK	8.53				9.52	18.05
McDONALD	6.88			4.82		11.7
OREBANK			5.79			5.79
ROMEO	6.99		4.18			11.17
ST. JAMES		6.23			4.8	11.03
SUNNYSIDE		7.27			8.1	15.37
WALKERTOWN	8.72		5.74			14.46
WEST GREENE	25.26			12.58		37.84
WEST PINES	8.55			4.28		12.83
CHUCKEY-DOAK						0
MOSHEIM					11.82	11.82
WEST GREENE HS						0
GRAND TOTAL	94.38	33.36	22.24	45.22	60.28	255.48

Convenience Center Compactor Totals

238.74	32.78	49.33	43.94	23.23	89.46	GRAND TOTAL
0						WEST GREENE HS
0						MOSHEIM
						CHUCKEY-DOAK
13.89	5.56			8.33		WEST PINES
38.25		13.78			24.47	WEST GREENE
15.1			5.30		9.8	WALKERTOWN
8.62			8.62			SUNNYSIDE
7.74			7.74			ST. JAMES
11.52			4.33		7.19	ROMEO
7.26			7.26			OREBANK
10.85		4.44			6.41	McDONALD
16.84		8.77			8.07	HORSE CREEK
24.43		3.91	10.69	9.83		HAL HENARD
12.51		6.22			6.29	GREYSTONE
13.03	5.66				7.37	DEBUSK
10.38	5.31			5.07		CROSS ANCHOR
0						CLEAR SPRINGS
11.46		4.39			7.07	BAILEYTON
36.86	16.25	7.82			12.79	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
	5/26/2017	5/25/2017	5/24/2017	5/23/2017	5/22/2017	WEEK OF 5-22-17
						TONS PER DAY

Convenience Center Compactor Totals

165.83	0	0	40.38	23.49	101.96	GRAND TOTAL
0						WEST GREENE HS
0						MOSHEIM
0						CHUCKEY-DOAK
7.83				7.83		WEST PINES
25.79					25.79	WEST GREENE
9.73					9.73	WALKERTOWN
8.01				8.01		SUNNYSIDE
5.21					5.21	ST. JAMES
13.47			4.23		9.24	ROMEO
5.76			5.76			OREBANK
7.69					7.69	McDONALD
13.3			5.04		8.26	HORSE CREEK
16.29					16.29	HAL HENARD
7.65				7.65		GREYSTONE
8.73			8.73			DEBUSK
8.01			8.01			CROSS ANCHOR
8.61			8.61			CLEAR SPRINGS
5.57					5.57	BAILEYTON
14.18					14.18	AFTON
TOTAL	FRIDAY	THURSDAY	WEDNESDAY	TUESDAY	MONDAY	CENTER
			5/31/2017	5/30/2017	5/29/2017	WEEK OF 5-29-17
	II					TONS PER DAY

TOTALS FOR MAY 2017

1136.5	GRAND TOTAL
0	WEST GREENE HS
11.82	MOSHEIM
5.45	CHUCKEY-DOAK
57.81	WEST PINES
176.06	WEST GREENE
69.42	WALKERTOWN
56.65	SUNNYSIDE
43.75	ST. JAMES
57.9	ROMEO
31.84	OREBANK
52.49	McDONALD
81.82	HORSE CREEK
119.24	HAL HENARD
50.4	GREYSTONE
47.96	DEBUSK
47.34	CROSS ANCHOR
22.5	CLEAR SPRINGS
43.85	BAILEYTON
160.2	AFTON

A RESOLUTION OF THE COUNTY COMMISSION OF GREENE COUNTY, TENNESSEE APPROVING AN ECONOMIC IMPACT PLAN FOR THE TOWNE CROSSING DEVELOPMENT AREA

WHEREAS, The Industrial Development Board of the Town of Greeneville and Greene County, Tennessee (the "Board") has prepared an economic impact plan (the "Economic Impact Plan") regarding the development of an area located at Towne Crossing adjacent to 925 W. Andrew Johnson Highway in Greeneville, Greene County, Tennessee (the "Plan Area");

WHEREAS, the development of the Plan Area is expected to include an Aubrey's restaurant (the "Project");

WHEREAS, the Economic Impact Plan would permit certain tax increment financing ("Tax Increment Financing") to be provided through the issuance of the Board's bonds, notes or other obligations in the total amount not to exceed \$200,000 pursuant to Chapter 53, Title 7 of the Tennessee Code Annotated; and

WHEREAS, the IDB has recommended the adoption of the economic Impact plan at a meeting on May 31, 2017; and

WHEREAS, the proceeds of the Tax Increment Financing would be used to pay the cost of public improvements (the "TIF Eligible Costs") relating to the development of the Project and costs relating to the Tax Increment Financing; and

WHEREAS, upon adoption of the Economic Impact Plan, the incremental property tax revenues (the "TIF Revenues") that result from the development of the Plan Area under the Economic Impact Plan will be allocated to the Board to be used to pay debt service of the Tax Increment Financing; and

WHEREAS, in accordance with the Economic Impact Plan, the Board would issue the Tax Increment Financing to a lender or lenders to finance the TIF Eligible Costs and would pledge the TIF Revenues to such lender or lenders to apply to the debt service on the Tax Increment Financing; and

WHEREAS, the Tax Increment Financing shall not represent or constitute a debt or pledge of the faith and credit or the taxing power of the Board, the Town of Greeneville or Greene County, Tennessee.

WHEREAS, the Board of Directors of the IDB has approved and submitted the Economic Impact Plan (attached as Exhibit A to this Resolution) to the County Commission of Greene County, Tennessee for approval in accordance with Tenn. Code Ann. § 7-53-312.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Commission, (the "County Commission"), meeting in regular session on the 19th day of June, 2017 a quorum being present and a majority voting in the affirmative to approve the Economic Impact Plan



and certain tax increment financing, as provided in the Plan as shown in <u>Exhibit A</u>, (attached to this Resolution), said Plan being in the interests of the citizens of Greene County, Tennessee.

BE IT FURTHER RESOLVED that the County Mayor and such other County Officials are authorized to take all appropriate action to carry out the terms of the Economic Impact Plan.

Budget & Finance Committee	**************************************
Sponsor	Roger a Voolse
County Clerk	County Attorney

Exhibit A (to Economic Impact Plan)

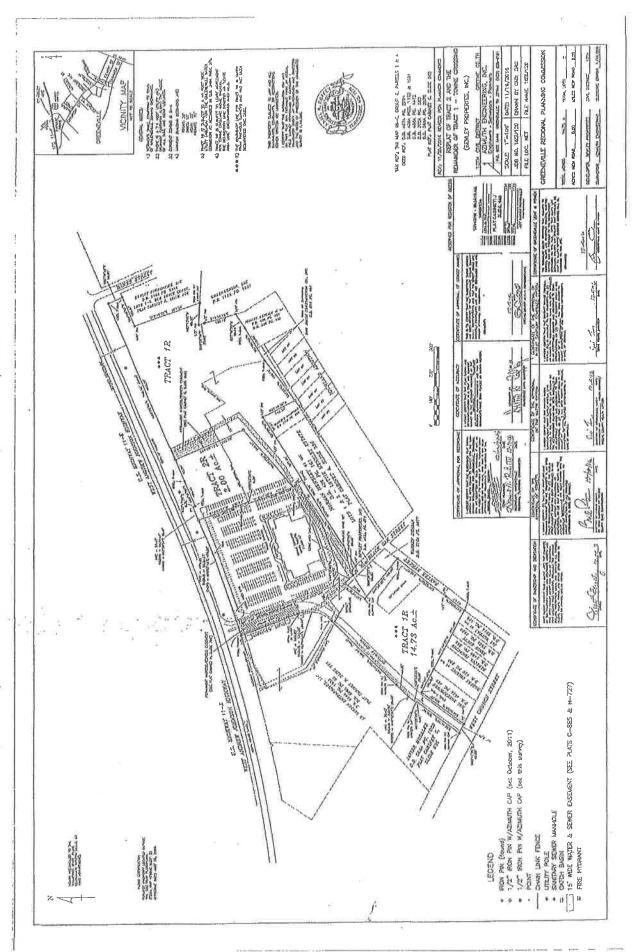
Parcels within the Plan Area

Parcels listed below and as shown on the map on the following page.

098C C 004.00

21185164.3

21185164.3



A RESOLUTION OF THE GOVERNING BODY OF GREENE COUNTY, TENNESSEE, AUTHORIZING THE ISSUANCE, SALE AND PAYMENT OF A TEN YEAR BOND NOT TO EXCEED \$1,500,000

- WHEREAS, the Governing Body of Greene County, Tennessee has determined that it is desirable to provide funds for the following public works project (the "Project"): the completion of the Allied Health and Police Academy Wings of the Walters State Campus; and
- WHEREAS, the Governing Body has determined that the Project will promote or provide economic development in the range of \$23.1 to \$23.8 million annually with more than 788 jobs created per year; and
- WHEREAS, under the provisions of Parts I, II, and V of Title 9, Chapter 21, <u>Tennessee Code Annotated</u> (the "Act"), local governments in Tennessee are authorized to finance the cost of this project through the issuance and sale of interest bearing Bonds upon the approval of the Comptroller of the Treasury or Comptroller's Designee; and
- WHEREAS, the Governing Body finds that it is advantageous to the Local Government to authorize the issuance of Bonds to finance the cost of the Project.
- NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, (the "County Commission"), meeting in regular session on the 19th day of June, 2017 a quorum being present and a majority voting in the affirmative to authorize the issuance sale and payment of a ten (10) year Bond not to exceed One Million, Five Hundred thousand dollars (\$1,500,000.00).
- SECTION 1. That, for the purpose of providing funds to finance the cost of the Project in and for the benefit of Local Government, the County Mayor of the Local Government is hereby authorized in accordance with the terms of this resolution to issue and sell interest-bearing Bonds in a principal amount not to exceed One million, Five hundred thousand dollars (\$1,500,000) (the "Bonds") at either a competitive public sale or at a private negotiated sale upon approval of the Comptroller of the Treasury or Comptroller's Designee pursuant to the terms, provisions, and conditions permitted by law. The Bonds shall be designated "Walters State Community College, Series 2017"; shall be numbered serially from 1 upwards; shall be dated as of the date of issuance; shall be in denomination(s) as agreed upon with the purchaser; shall be sold at not less than 99% or par value and accrued interest; and shall bear interest at a rate or rates not to exceed two percent (2%) per annum, and in no event shall the rate exceed the legal limit provided by law.

- **SECTION 2.**That, the Bonds shall mature not later than ten (10) years after the date of issuance and that the Bonds and any extension or renewal Bonds shall not exceed the reasonably expected economic life of the project.
- **SECTION 3.**That, the Bonds shall be subject to redemption at the option of the Local Government, in whole or in part, at any time, at the principal amount and accrued interest to the date of redemption, without a premium, or, if sold at par, with or without a premium of not exceeding one percent (1%) of the principal amount.
- Government, for which the punctual payment of the principal and interest on the Bonds, the full faith and credit of the Local Government is irrevocably pledged and the Local Government hereby pledges its taxing power as to all taxable property in the Local Government for the purpose of providing funds for the payment of principal and interest on the Bonds. The Governing Body of the Local Government hereby authorizes the levy and collection of a special tax on all taxable property of the Local Government over and above all other taxes authorized by the Local Government to create a sinking fund to retire the Bonds with interest as they mature in an amount necessary for that purpose.
- SECTION 5. That, the Bonds shall be executed in the name of the Local Government and bear the manual signature of the County Mayor of the Local Government and the manual signature of the County Court Clerk, with the Local Government seal affixed thereon; and shall be payable as to principal and interest at the office of the County Mayor of the Local Government or the paying agent duly appointed by the Local Government. Proceeds of the Bonds shall be deposited with the Trustee of the Local Government and shall be paid out for the purpose of financing the Project pursuant to this Resolution and as required by law.
- **SECTION 6.** That, the Bonds will be issued in fully registered form and that at all times during which any Note remains outstanding and unpaid, the Local Government or its agent shall keep or cause to be kept at its office a note register for the registration, if held by an agent of the Local Government, shall at all times be open for inspection by the Local Government or any duly authorized officer of the Local Government. Each Note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the registered owner of the in person or by the registered owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent together with a written instrument of transfer satisfactory to the Local Government duly executed by the registered owner or the registered owner's duly authorized attorney. Upon the transfer of any such Bond, the Local Government shall issue in the name of the transferee a new registered note or Bonds of the same aggregate principal amount and

maturity as the surrendered Bond. The Local Government shall not be obligated to make any such Bond transfer during the fifteen (15) days next preceding an interest payment date on the Bonds or, in the case of any redemption of the Bonds, during the forty-five (45) days next preceding the date of redemption.

- SECTION 7. That, the Bonds shall be in substantially the form authorized by the Comptroller of the Treasury or Comptroller's Designee and shall recite that the Bonds are issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated which is Attachment 1 to this resolution.
- **SECTION 8.** That, the Bonds shall be sold only after the receipt of the written approval of the Comptroller of the Treasury or Comptroller's Designee for the sale of the Bonds.
- **SECTION 9**. That, upon the opinion of counsel, the Bonds may be designated as qualified tax-exempt obligations for purpose of Section 265(b)(3) of the Internal Revenue Code of 1986.
- SECTION 10. That, after the sale of the Bonds, the fiscal affairs of the Local Government shall be maintained on a cash basis in order that the current receipts of the Local Government are sufficient to meet current expenditures and debt service. For each year that any of the Bonds are outstanding, the Local Government shall prepare an annual budget in a form consistent with accepted governmental standards and as approved by the Comptroller of the Treasury or Comptroller's Designee. The Local Government shall maintain a balanced budget during the life of the Bonds. The annual budget shall be submitted to the Comptroller of the Treasury or Comptroller's Designee immediately upon its adoption; however, it shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or The Local Government shall provide any Comptroller's Designee. information required by the Comptroller of the Treasury or Comptroller's Designee to determine that a balanced budget is kept during the life of the Bonds.
- **SECTION 11.**That, if any of the Bonds shall remain unpaid at the end of eighteen (18) fiscal years from the fiscal year of issue, then, the unpaid Bonds shall be retired from the funds of the Local Government.

SECTION 12. That, all orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall become effective immediately upon its passage.

Budget & Finance Committee	T	
Sponsor	County Mayor	1
	Hoge a	Ocols
County Clerk	County Attorney	C

Roger A. Woolsey

County Attorney
204 N. Cutler St.
Suite 120

Greeneville, TN 37745 Phone: 423/798-1779 Fax: 423/798-1781

A RESOLUTION TO ADOPT THE PROVISIONS OF T.C.A. §67-4-601(b)(5) TO IMPOSE AN ADDITIONAL PRIVILEGE TAX OF TEN DOLLARS (\$10.00) ON LITIGATION IN ALL CIVIL AND CRIMINAL CASES

- WHEREAS, Greene County, Tennessee is presently served by one duly elected General Sessions and Juvenile Court Judge who has the sole responsibility to hear and decide both civil and criminal cases as well as juvenile matters properly brought before him in Greene County and for which he has the general jurisdiction as provided in T.C.A. § 16-15-501 and T.C.A. 37-1-103 and 104; and
- WHEREAS, Based on the current population of Greene County and the number of cases filed for consideration by the General Sessions and Juvenile Courts the Greene County Legislative Body sought approval for a private act from the Tennessee General Assembly establishing the position of Judge for Court of General Sessions of Greene County, Tennessee, Division II which Private Act was approved on the 11th day of May, 2017; and
- WHEREAS, Pursuant to T.C.A. §67-4-601(b)(5), Greene County is authorized to impose a privilege tax on all civil and criminal cases in any of the various courts in Greene County, excluding municipal courts in an amount not to exceed \$25.00 per case; and
- WHEREAS, Presently, pursuant to the authority granted to the County under T.C.A. §67-4-601(b)(5), a privilege tax of \$12.50 is being collected to retire the debt obligation on the Greene County Courthouse, Detention Center and Workhouse (Fund 151).
- WHEREAS, In order to provide the revenues to fund another General Sessions Judge's position and salary, it would appear that it would be in the best interest of Greene County and its citizens to impose an additional \$10.00 privilege tax (for a total privilege tax of \$22.50, pursuant to T.C.A. §67-4-601(b)(5)) on all civil and criminal cases filed in Greene County excluding cases in the municipal courts.
- **NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session on this 19th day of June, 2017, a quorum being present and a two-thirds (2/3) majority voting in the affirmative, that:
- <u>Section 1:</u> Effective the 1st day of July, 2017, following the final passage of this Resolution the privilege tax on litigation on all civil and criminal cases filed in Greene County shall be levied \$22.50 per filing/case which is an additional \$10.00 per filing/case as provided in this Resolution (which privilege tax shall be in addition to any other privilege taxes on litigation heretofore authorized and collected) to be used exclusively for and allocated to provide funding to the salaries and benefits for two General Sessions Court Judges.

Roger A. Woolsey

County Attorney
204 N. Cutler St.
Suite 120

Greeneville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781

C

<u>Section 2:</u> The Clerks of the Courts of Greene County are instructed to collect this additional litigation tax on all civil and criminal cases filed in Greene County in the same manner as all other litigation taxes.

<u>Section 3:</u> Tax imposed by this Resolution shall take effect on the 1st day of July, 2017, the public welfare requiring it and it shall be used for the purpose hereinabove stated.

<u>Section 4:</u> If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of this Resolution which shall be given affect without the invalid provision or application and to that end the provisions of this Resolution are declared to be servable.

Budget and Finance Committee Sponsor	County May
	Ray
County Clerk	County Atto

RESOLUTION TO RATIFY AND APPROVE A PRIVATE CHAPTER NO. 15 TO CREATE AND ESTABLISH AN ADDITIONAL COURT OF GENERAL SESSIONS IN AND FOR GREENE COUNTY, TENNESSEE

WHEREAS, the Greene County Legislative Body meeting in regular session on the 21st day of February, 2017 voted to request the Tennessee General Assembly enact a Private Act to establish the position of Judge for Division II Court of General Sessions of Greene County, Tennessee which Judge shall possess the same qualifications, term of office, and oath as prescribed by law for Circuit Judges and Chancellors with the compensation of each Judge fixed in accordance with the general law of this state for General Sessions Judges; and

WHEREAS, on May 4, 2017 the General Assembly of the State of Tennessee approved Private Chapter No. 15, House Bill No. 1426 establishing a Court of General Sessions in Greene County, Division II attached as Exhibit "A"; and

WHEREAS, based on the current population of Greene County and the number of cases filed for consideration by the General Sessions and Juvenile Courts, it appears that it would be altogether fitting and proper for the Greene County Legislature Body to seek the ratification and approval of Private Chapter No. 15, House Bill No. 1426 passed by the Tennessee General Assembly establishing the position of Judge for Division II Court of General Session of Greene County, Tennessee with such compensation for each Judge to be fixed in accordance with the general law of this state for a general sessions judge, payable in equal monthly installments, the same paid out of the general fund of the County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 19th day of June, 2017 a quorum being present and two-thirds of its members voting in the affirmative, to ratify and approve Private



Chapter No. 15 passed by the Tennessee General Assembly establishing the position of Judge for Court of General Sessions of Greene County, Tennessee, Division II.

BE IT FURTHER, RESOLVED that each Judge shall possess the same qualifications, term of office, and oath as prescribed by law for Circuit Judges and Chancellors with compensation for each Judge to be fixed in accordance with the general law of this state for a general sessions judge, payable in equal monthly installments, the same paid out of the general fund of the County.

BE IT FURTHER, RESOLVED, that the County Clerk upon passage of same shall certify and forward same to the Secretary of State.

Budget and Finance	e Committee
Sponsor	
County Clerk	

County Mayor

County Attorney





State of Tennessee PRIVATE CHAPTER NO. 15

HOUSE BILL NO. 1426

By Representatives Hawk, Faison

Substituted for: Senate Bill No. 1437

By Senator Southerland

AN ACT to amend Chapter 170 of the Private Acts of 1955; and any other acts amendatory thereto, relative to general sessions judges in Greene County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Section 1 of Chapter 170 of the Private Acts of 1955, and any other acts amendatory thereto, is amended by adding the following language as a new paragraph:

There is hereby created within the Court a Division I and Division II.

SECTION 2. Section 3 of Chapter 170 of the Private Acts of 1955, and any other acts amendatory thereto, is amended by deleting the language "the Judge" and substituting instead "each Judge".

SECTION 3. Section 8 of Chapter 170 of the Private Acts of 1955, and any other acts amendatory thereto, is amended by deleting the Section and substituting instead the following:

SECTION 8. That there shall be a Judge for each division for said Court with the same qualifications, term of office, and oath as prescribed by law for Circuit Judges and Chancellors. The Judge in office on the effective date of this act shall preside over Division I of the Court. The Judge elected in accordance with Section 9 after the effective date of this act shall preside over Division II of the Court. The compensation of each Judge shall be fixed in accordance with the general law of this state for a general sessions judge, payable in equal monthly installments, the same to be paid out of the General Funds of the County.

SECTION 4. Section 9 of Chapter 170 of the Private Acts of 1955, and any other acts amendatory thereto, is amended by adding the following language at the end of the Section:

The Judge to preside over Division II after the effective date of this act shall be elected by the qualified voters of the County at the next subsequent election held for other County Officers, and shall take office when such Officers take office, and shall take the oath of office in accordance with the general law of this state for a general sessions judge, and shall hold said office for a term of eight (8) years as provided by law for Circuit Judges and Chancellors.

SECTION 5. Section 10 of Chapter 170 of the Private Acts of 1955, and any other acts amendatory thereto, is amended by deleting the language "That if the Judge of said Court fails to attend, cannot attend, or preside in a pending cause" and substituting instead "That if neither Judge of said Court can attend or preside over a pending cause".

SECTION 6. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Greene County. Its approval or nonapproval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

SECTION 7. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 6.

HOUSE BILL NO. ___1426____

PASSED: May 4, 2017

BETH HARWELL, SPEAKER HOUSE OF REPRESENTATIVES

RANDY MCNALLY SPEAKER OF THE SENATE

APPROVED this _____ day of _____ May _____ 2017

BILL HASLAM, GOVERNOR

A RESOLUTION TO INCREASE THE LITIGATION TAX TO FUND THE SALARIES AND BENEFITS FOR THE GENERAL SESSIONS JUDGES AS AUTHORIZED BY TENNESSEE CODE ANNOTATED § 16-15-5006

WHEREAS, Greene County is responsible for paying salaries and benefits for two general sessions judges; and

WHEREAS, Greene County is authorized by <u>T.C.A. § 16-15-5006</u> "to impose a local litigation tax on each civil case filed in general sessions court, or in a court where the General Sessions Judge serves as a Judge, except Juvenile Court, and is authorized to impose a local litigation tax on each criminal conviction in General Sessions Court to fund any adjustments (increases) in the Judge's salary or the salary supplement as provided for under T.C.A. §16-15-5003; and

WHEREAS, in order to fund the salary adjustments (increases mandated by the State of Tennessee) or the salary supplements and benefits of two General Sessions Judges as required by state law, the litigation tax above described must be increased from \$18.00 per case to \$35.00 per case; and

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body, meeting in regular session, on the 19^{th} day of June, 2017, a quorum being present and with 2/3 of the county legislative body voting in the affirmative, that pursuant to $T.C.A. \$ $5 \ 16-15-5006$ the local litigation tax of \$18.00 per case shall be increased to (\$35.00) per case on each civil case filed in a general session court or in any court where the general sessions judges serves as a judge except juvenile court and on each criminal conviction in the general sessions court.

Budget and Finance Committee

Sponsor

County Mayor

County Clerk

County Attorney

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a regular session on the 19th day of June, 2017 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2017, and ending June 30, 2018, according to the following schedule.

General Fund

General Government	
County Commission	\$ 32,765
County Mayor	181,072
Personnel	92,530
County Attorney	254,454
Election Commission	382,552
Register of Deeds	345,703
Codes Compliance	26,250
GIS System	23,679
County Buildings	300,461
<u>Finance</u>	
Accounting and Budgeting	410,016
Purchasing	123,249
Property Assessor	617,669
Reappraisal Program	36,250
County Trustee	299,522
County Clerk	492,120
Administration of Justice	
Circuit Court	813,287
General Sessions Court	533,716
Sessions Drug Court	62,128
Chancery Court	408,095
Juvenile Court	231,989
District Attorney General	5,100
Other Administration of Justice	9,068
Court Room Security	263,509



Public Safety	
Sheriff's Department	4,731,446
Special Patrols	258,417
Sexual Offender Registry	10,000
Jail	5,436,603
Juvenile Services	130,000
Emergency Management Agency	146,439
Rescue Squad	10,000
Disaster Relief	120,000
Hazardous Material Team	13,500
Inspection & Regulation	318,698
County Coroner/Medical Examiner	208,725
Other Public Safety	285,493
Public Health & Welfare	
Local Health Center	545,128
Rabies & Animal Control	207,502
Emergency Medical Services	4,156,466
Alcohol and Drug Program	12,500
Local Health Services-DGA Grant	559,460
Appropriation to State	81,183
Waste Pickup	97,708
Other Public Health And Welfare	63,070
Social, Cultural, and Recreational	•
Libraries	90,000
Agriculture and Natural Resources	,
Agricultural Extension Service	144,086
Forest Service	1,500
Soil Conservation	85,978
Other General Government	
Tourism	100,000
Industrial Development	100,000
Airport	30,380
Veteran's Services	80,417
Other Charges	52,515
Contributions to Other Agencies	280,120
Miscellaneous	218,500
Debt Service	,
General Governement Interest On Debt	· ·
Total General Fund	\$ 24,521,018

Solid Waste Sanitation Fund:		
Sanitation Management	\$	1,371,140
Waste Pickup	,	402,509
Convenience Centers		289,071
Transfer Stations		68,631
Total Solid Waste Sanitation Fund	\$	2,131,351
. our conditions canada in and		2,101,001
Worker's Compensation & Liability Fund		
Risk Management	\$	1,652,997
Transfer Out		115,000
Total Worker's Compensation & Liability Fund	\$	1,767,997
Drug Control Fund		
Drug Enforcement	¢	159 000
•	\$	158,000
Total Drug Control Fund		158,000
Highway/Public Works Fund		
Administration	\$	266,920
Highway & Bridge Maintenance	*	3,943,217
Operation & Maintenance of Equip.		1,092,135
Asphalt Plant Operations		2,796,242
Other Charges		112,456
•		•
Capital Outlay	•	100,000
Total Highway Fund	\$	8,310,970
General Debt Service Fund		
General Government - Principal	\$	985,000
Highway and Streets -Principal		370,000
General Government - Interest		112,275
Highway and Streets - Interest		188,138
General Government - Other		33,250
Total General Debt Service Fund	\$	1,688,663
Total General Best General and	<u> </u>	1,000,000
Education Debt Service Fund		
Education Debt Service	\$	2,507,005
Total Education Debt Service Fund	\$	2,507,005
Capital Projects Fund		
Capital Projects	\$	636,000
Total Education Debt Service Fund	\$	
Total Education Dept Service Fund	<u>Ф</u>	636,000
Economic Development Fund		
Social, Cultural and Recreational Programs	\$	142,300
Total Economic Development Fund	\$	142,300
	-	1 12,000

General Purpose School Fund	
Regular Instruction Program	\$ 25,524,334
Special Education Program	3,380,629
Vocational Education Program	1,602,641
Attendance	136,322
Health Services	575,084
Other Student Support	1,285,272
Regular Instruction Program	2,175,081
Special Education Program	434,882
Vocational Education Program	96,219
Technology	151,000
Board of Education	1,229,963
Office of the Director	409,210
Office of the Principal	3,398,905
Fiscal Services	319,669
Operation of Plant	3,174,637
Maintenance of Plant	799,096
Transportation	2,721,131
Central and Other	89,575
Community Services	307,524
Early Childhood Education	1,607,066
Regular Capital Outlay	5,000
Debt Service	127,428
Transfers to Primary Government	 250,000
Total General Purpose School Fund	\$ 49,800,668
Control Cofetania Fund	
Central Cafeteria Fund	*****
Food Service	\$ 3,994,747
Total Central Cafeteria Fund	\$ 3,994,747

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, <u>T.C.A.</u>, operate under provisions of Section 8-22-104, <u>T.C.A.</u>, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, <u>T.C.A</u>. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2018. The aggregate expenditures for any tem of appropriation shall in no instance be more than the amount herein appropriated for such item.

- **SECTION 5.** BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, <u>Tennessee</u> <u>Code</u> Annotated.
- SECTION 6. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2016-2017 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2018.
- **SECTION 7.** BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2016 and prior years and the interest and penalty thereon collected during the year ending June 30, 2018 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2016. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.
- **SECTION 8.** BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2017.
- **SECTION 9**. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2017. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 19 th day of June, 2017.	
County Mayor	County Attorney
County Court Clerk	Budget & Finance Committee Sponsors

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 19th day of June, 2017:

SECTION 1. That seven hundred thirty-two thousand (\$732,000) be appropriated to nonprofit organizations. Greene County as reflected below.

No.	Agency	Amount
101-54430-316	Greene County 911	\$ 120,000
101-54420-316	Greeneville Rescue Squad	10,000
101-56500-316	Greeneville/Greene County Library	90,000
101-57300-316	Forestry Division	1,500
101-58110-316	Greene County Partnership - Tourism	100,000
101-58110-316	Greene County Partnership - Economic Development	100,000
101-58220-316	Greeneville/Greene County Airport	30,380
101-58500-316	Greeneville Rehabilitation Center	15,000
101-58500-316	Roby Fitzgerald Adult Center	14,000
101-58500-316	Upper East TN Human Development Agency	5,000
101-58500-316	Frontier Health	15,000
101-58500-316	Keep Greene Beautiful	3,000
101-58500-316	First TN Human Resources	11,760
101-58500-316	Child Advocacy Center	1,000
101-58500-316	Second Harvest Food Bank	2,500
101-58500-316	Greeneville/Greene County Food Bank	10,000
101-58500-316	Greene County Association of Volunteer Fire Departments	202,860



SECTION 2. That one hundred forty thousand, eight hundred (\$140,800) be appropriated to nonprofit organizations Greene County as reflected below.

No.	Agency	A	mount
189-91150-316 Central Ballet The	eatre	\$	2,000
189-91150-316 Greeneville/Gree	ne County History Museum		10,000
189-91150-316 Greeneville Parks	s & Recreation		40,000
189-91150-316 Niswonger Perfor	ming Arts Center		45,000
189-91150-316 Dickson-Williams	Historical Association		10,000
189-91150-316 Boys & Girls Club)		15,000
189-91150-316 Greene County P	artnership - Junior College World Series		10,000
189-91150-316 Greene County P	artnership - TDOT Directional Signs		800
189-91150-316 Greene County S	pecial Olympics		5,000
189-91150-316 Andrew Johnson	Ladies Classic		3,000

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

- 1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
- That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
- 3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

NOW, THEREFORE BE IT RESOLVED, by the Greene County
Legislative Body meeting on the 19th day of June, 2017, a quorum being present and a
majority voting in the affirmative do hereby approve the above stated contributions to
other agencies.

County Mayor County Attorney	
	Budget & Finance Committee
County Court Clerk	Sponsors

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING THE TAX LEVY IN GREENE COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2017

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in regular session on this 19th day of June, 2017, that the combined property tax rate for Greene County Tennessee for the year beginning July 1, 2017, shall be \$2.000 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.8451
General Purpose School Capital Projects	0.0500
General Purpose School	0.6391
General Debt Service	0.1133
Self Insurance	0.1500
Solid Waste	0.1525
General Capital Projects	0.0500
Total	\$2.0000

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided as follows:

 FUND	RATE
General General – VFD Highway	\$10.00 3.00 42.00
Total	\$55.00



SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 19th day of June, 2017.

County Mayor	County Attorney
	Budget & Finance Committee
County Court Clerk	Sponsors

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE COUNTY MAYOR TO APPLY FOR A U.S. DEPARTMENT OF AGRICULTURE GRANT TO IMPLEMENT THE MAKER SPACE CONCEPT AT THE CHUCKEY DOAK HIGH SCHOOL LIBRARY

- **WHEREAS**, the Greene County Mayor's Office wishes to apply for the aforementioned grant, from the USDA and;
- WHEREAS, the grant may cover up to \$19,000 of the projected \$56,343 cost of the project and;
- WHEREAS, Chuckey Doak High School and/or the Greene County School System will pay for the remaining cost of the project and;

WHEREAS, Greene County will act as the fiscal agent for this grant and;

THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19thst day of June, 2017, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance Committee

Regular County Clerk

County Clerk

County Attorney

I.

Project Goals:

- 1. Provide students with access to reading materials that are interesting and relevant to their interests and curriculums to increase school-wide literacy.
- 2. Create a media center that promotes collaboration and cooperative learning among students and once again brings the library media center back to the heart of education in order to see gains in AP enrollment, AP scores, and ACT scores.
- 3. Construct a makerspace designed to provide students with the opportunities to become creative, innovative, and risk-takers to prepare them for post-secondary opportunities and increase not only their ACT composite scores but also their STEM ACT scores.
- 4. Afford opportunities for students to become advocates for traditional literacy, presentation literacy, and information literacy.

Project Purpose and Rationale:

Students are learning much differently than they have in previous years, and a large part of this can be attributed to advancements in technology. It has changed the way students look for information and the pedagogies of educators. In Greene County Schools, our libraries look much the same as they did in the 1950s and 60s; however, the needs of students have changed greatly since that time. In response to a need to evolve with students and/or patrons, libraries have begun adding makerspaces. In a makerspace, students may create, invent, and learn at his or her own pace to produce a high-definition video clip, print a 3D model, build a robot, repair a computer, create a piece of vinyl art, or even fix a hem on pair of pants. These makerspaces have increased library patronage while at the same time allowing students multiple means of demonstrating what they have learned from their classes and demonstrate innovation beyond the standard curriculum. Although these projects and their needed tools are diverse, they reflect the needs and interests of the C-DHS students. It is Chuckey-Doak High School's mission to provide quality instruction to students to help them become life-long learners and contributors to their communities.

While the school holds high standards, the student population of C-DHS is unfortunately on the majority economically disadvantaged with 57.7% qualifying free or reduced lunch in 2015. However, according to Hancock (2003), a strong library program that is adequately staffed, resourced and funded can lead to higher student achievement regardless of the socioeconomic or educational levels of the adults in the community; test scores are higher when there is higher usage of the school library; collaborative relationships between classroom teachers and school librarians have a significant impact on learning, particularly in relation to the planning of instructional units; a print-rich environment leads to more reading and free voluntary reading is the best predictor of comprehension, vocabulary growth, spelling and grammatical ability and writing style; libraries can make a positive difference in students' self-esteem, confidence, independence and sense of responsibility in regards to their learning. It is by updating the library that C-DHS wishes to provide equality in terms of student access to materials and lay the foundation for students to build a love of reading and creating, which will blossom into a love of learning.

The major purposes behind this project are to improve the student resources in the school library, construct a comfortable space within the library that promotes reading, and increase

student use of the library. Because much of the library's holdings and the library itself are dated, there is a desperate need for an update to bring it into the twenty-first century to realize the library's potential as a media center. In order to move the library into the more modern media center, C-DHS needs to add new technologies in the form of a makerspace along with updating the library collection and furnishings. By doing this, it is our hope that more student collaboration will occur for project-based learning, more teacher collaboration that will build cross-curricular connections, and more students will become the promotors of various types of literacy. According to Barrett (2010), achievement scores increase when the number of professional librarians and support staff are present; quality information is distributed from the library into the homes and classrooms; the school librarian encourages reading; collaboration occurs between the librarian and the faculty; information literacy skills are taught; and school librarians are leaders within their schools (p. 136). In regards to this, C-DHS wants to begin to promote these ideas among the students and staff by encouraging collaboration among the faculty, students, and school librarian. However, limited resources have hindered our abilities to offer such programs.

Project Objective/Activities:

Describe the objective of the project; what the project is to achieve, create, deliver. Please identify who will derive a direct benefit from the outcome. Be specific.

Engaging literacy is one of the largest challenges for the twenty-first century classroom or library. Nonetheless, it can be done but it requires inviting students and providing chances to see the value of wanting education. To pique students' interests, one plan of action is to give the library a "face lift" so that students want to visit the space. Bookstores and libraries are popular locations for students to congregate simply because they have cafés, the space is inviting, and they offer various activities related to learning. In short, it is the atmosphere readers seek. The reality is a book store like Barnes and Noble is not in Greeneville, and our local library is limited in terms of the opportunities it affords teenagers. Furthermore, many of our students do not come from a background that provides with them with the luxury of visiting such a place which does. However, it can become a daily opportunity with the transformation of the C-DHS school library. We want to provide a service and a product our students both want and need in a comfortable environment that invites students to enjoy a literary experience and share that experience with peers and the community. Our students not only need books and tools but motivation to read, explore, and create. They need to see the value of what a book and solid research can offer by making literacy truly a hands-on experience, but the first step must be to convince them to come in the door because the reality, as cliché as it may be, is we do judge books by their covers. Therefore, we would like to incorporate a book lover's café into the library, create a literary lounge which will be home-like space where students would feel encouraged to "curl up with a good book," add student-created murals and art, and add a makerspace. Furthermore, it is our hope that monies made from the café could assist in maintaining funds for our collection and makerspace, much like has been the case for other high schools in our region.

In addition to creating a more inviting space, another key strategy in building literacy skills is to incorporate the makerspace, which would allow students to explore real-world challenges and encourage collaboration for project-based research and learning. In both the library and in English Language Arts classrooms, it is our hope that the students will be interested in working with technology to promote books they are reading either in their ELA classes or for pleasure by making book trailers (much like movie previews), creating posters, and

simply sharing their reviews. Having students create the promotional material and sharing such will increase students' interest in reading while developing essential skill sets—traditional literacy, information literacy, and presentation literacy. One idea is to encourage students to write proposals and scripts and gain approval from their teacher(s) and/or the librarian before using the green screen and media equipment in the makerspace. By having to create these "book trailers," students will be doing research and thinking more critically than they would with the standard pencil and paper assignment. They will be performing and see the text and their ideas come to life: this concept allows for a total engagement of nearly all forms of literacy. By requiring such, traditional literacy, information literacy, and presentation literacy are all promoted within the makerspace. These promotional videos could then be aired as commercials on the school's news broadcast, which is produced by the future C-DHS audio-visual course that will share equipment with the library's makerspace. Moreover, this media aspect of the makerspace would create opportunities not only for the future audio-visual course and English classes but also for science teachers, especially those teaching AP Biology and AP Chemistry, In the sciences, it would be ideal to have students create "videos and/or podcasts" of their experiments to bring learning to "the green screen." With such technology, the students could share their videos, which could limit the expense of AP labs without sacrificing quality education. In keeping with the popularity of the school's growing choral program, C-DHS would like to add a musical component to the makerspace. Students could write, record, and produce their own musical creations and share those with the student body. These same presentation concepts could be easily applied to various other disciplines within the school. Our students desperately lack information literacy and presentation literacy, both of which are critically related to traditional literacy. They fail to understand appropriate, reliable websites and other research media. By giving them the chance to share projects, we encourage them to seek accuracy and understanding of not only what they have read but also of what they have learned.

With the makerspace, we have a desire to create an additional science and technology connection with a 3D printer, which will be an in-kind contribution from Greene County. However, a computer will still be needed to operate the printer and its software. We realize a 3D printer would encourage students to create awesome designs that could be brought into existence. For example, a student in AP Chemistry could build a 3D model of a molecule to add a professional visual to his/her report or presentation. Students participating in the engineering classes could see their CAD drawings become full models with the addition of such. Their designs could go from the conceptual to tangible. In addition to the 3D printer and its awesome capabilities, C-DHS would like to add makerspace electronics so that students can learn to code and build; products like Arduino, Lego Mindstorms, MakeyMakey, Drawdio, and Raspberry Pi are current considerations. It is with the makerspace that C-DHS hopes that students will take an interest in STEM related classes, and the school will see an increase in ACT scores.

Another idea C-DHS is considering is reordering the library's holdings. The library is organized as traditional Dewey Decimal. However, in regards to increasing circulation of books, other libraries in our region have re-structured their libraries' fiction section to be in genres, which has in turn increased their circulation statistics. This is also true for other libraries including public ones such as the Charlotte Mecklenburg Library in Charlotte, North Carolina. Keeping this in mind, the library at C-DHS would like to change from the traditional Dewey organization to this genre-based structure to emulate their successes. Furthermore, it is also our desire to add new titles to our collection so that students feel encouraged to read pieces that are of high interest to them and inspire their creativity.

Finally, one necessary aspect for turning the library into a true media center that invites collaboration is to have mobile furniture and a mobile lab with laptops capable of performing the functions of desktops. There is a lab within the library but its machines are dated, resulting in limited capabilities. Also, the lab is fixed, which does not allow students to collaborate with each other as they must remain in front of their single computer. By allowing for laptops and mobile furniture, this is easily changed. In Jennifer Gonzales' article, she claims her library increased its student usage by one thousand percent by working to develop personalized learning for students. With a mobile lab and furniture conducive to collaboration, C-DHS can do the same. According to the article, "On an average day, over a hundred students will visit to work on projects, make use of interactive technologies, film and edit videos, and yes, check out books." In this, it is obvious that the technology is key to bringing students into the space and the furniture is the ticket to the collaboration. With a makerspace, new books, and an inviting space that caters to students' needs, C-DHS will make strides in educating our students and developing their literacy skills.

Strategic Context:

The major purposes of this project are to increase traditional literacy, informational literacy, and presentation literacy at Chuckey-Doak High School in an effort to be able to increase our Advancement Placement course offerings so that the school can see an improvement in not only its ACT scores, especially STEM, but also the school-wide literacy scores. C-DHS students deserve to be educated to their fullest potential so that they are truly college and career ready. Advancement Placement courses rely on the premise of challenging high school students to perform on a collegiate level in pursuance of a college credit, and a makerspace and encouragement to read afford students those self-directed opportunities. For the AP student, he or she must be able to read, write, research, and think critically beyond the standard curriculum, which again are skill sets the makerspace fosters. A 2009 study by the College Board boasts the following:

For example, a study by Willingham and Morris (1986) found that students who took an AP Exam, regardless of performance, were more likely to earn a B average during their first year of college as compared to students who did not take any AP Exams. This was true even after controlling for academic ability. Furthermore, a study by Dougherty, Mellor, and Jian (2006) found that students who performed well (i.e., earned a score of 3 or higher) on at least one AP Exam in English, mathematics, science, or social studies were more likely to graduate from college in five years as compared to students who took no AP Exams, who received a score of 1 or 2, or who took an AP course but not the corresponding exam. Additionally, students who scored a 1 or 2 graduated at a higher rate than the "No AP" group. Again, this was true even after controlling for academic ability and other student or school characteristics (Mattern, Shaw, & Xiong, 2009).

From this, it is obvious that a means of offering students post-secondary opportunities is to prepare them all for AP level courses in order to make them truly college and career ready. Unfortunately, one of C-DHS's primary concerns is many students are not reading at the levels needed to be successful in high school, which puts them at a major deficit for post-secondary education. A second concern is students' abilities to work collaboratively in groups to complete long-term projects. Therefore, it limits advanced placement opportunities as students are not prepared for the programs and are under-achieving on the ACT. In order to address these concerns, C-DHS wants capitalize research and findings related to school libraries, which could

in turn focus on creating an environment that promotes many forms literacy and research competency.

Project Timeline:

State the proposed timeline for the completion of this project.

Spring/Summer 2017:

- Heavily weed the library to remove dated materials.
- Consult and collaborate with other regional libraries about popular book holdings.
- Remove larger bookshelves to open the space so that students have room to collaborate with each other for projects.
- Consult with students about designs for library murals. One senior has asked for it to be her service learning project; she is in the process of designing a mural.
- Paint murals in the library.
- Restructure the library's circulation desk to act as the barista's station.
- Purchase the coffee station for the book lover's café.
- Develop a literary latte menu among other coffee drinks and hot chocolates
- Reorganize the fiction section into genres.

Fall 2017:

- Set up a Twitter account for the school library that promotes materials and opportunities found in the school library.
- Set up the "Literacy Lounge," "the Book Lover's Café" and makerspace (begin in the spring and summer).
- Collaborate with ELA, journalism, and the audio-visual courses in order to promote books

Spring 2018

A newly designed media center

Data Collection/Monitoring:

C-DHS will collect data in the form of circulation statistics, use of the makerspace, AP and ACT scores, and TN Ready Testing. In addition to these, we can also trace the success of our students from the clearinghouse program that was afforded to us from another grant.

Sustainability Plan:

As previously mentioned, it is our hope that the café can help to provide funds to maintain the activities in the maker space. In addition to this, the library will take part in fundraising activities such as book fairs, seek partnerships and sponsors within the community, and continually search for other grant opportunities to expand our program. Furthermore, Greene County Schools does provide the library with approximately \$4.00 per student, which will be used to maintain the book collections as well as other materials.

Works Cited/Consulted

- Committee, A. I. (2013, April 20). A Tale of Two Libraries. Retrieved March 02, 2017, from http://www.alsc.ala.org/blog/2013/04/a-tale-of-two-libraries/
- Barrett, L. (2010). Effective school libraries: Evidence of impact on student achievement. *The School Librarian*, 58(3), 136-139. Retrieved from https://search.proquest.com.iris.etsu.edu:2048/docview/805469819?accountid=10771
- Gonzalez, J. (n.d.). How This School Library Increased Student Use by 1,000 Percent. Retrieved January 18, 2017, from https://www.cultofpedagogy.com/school-library/
- Haycock, K. (2003). School libraries and student achievement. *Teacher Librarian*, 31(1), 34. Retrieved from https://search.proquest.com.iris.etsu.edu:2048/docview/224890944?accountid=10771
- Mattern, K., Shaw, E., & Xiong, X. (2009). The relationship between ap exam performance and college outcomes. *College*. Retrieved January 14, 2017, from https://research.collegeboard.org/sites/default/files/publications/2012/7/researchreport-2009-4-relationship-between-ap-exam-performance-college-outcomes.pdf.
- Sztabnik, B. (2017, January 05). Igniting a Passion for Reading. Retrieved February 02, 2017, from https://www.edutopia.org/article/igniting-passion-for-reading-brian-sztabnik
- Tabor (2006) notes, "Parents ranked second as the best source for book ideas among high-frequency readers, topped only by teacher-librarians."
- Tabor, K. (2006). School libraries' positive impact on student achievement. *Teacher Librarian*, 34(1), 64-65. Retrieved from https://search.proquest.com.iris.etsu.edu:2048/docview/224892578?accountid=10771
- The skill you need now: presentation literacy. (2017, January 05). Retrieved March 04, 2017, from http://ideas.ted.com/the-skill-you-need-now-presentation-literacy/

Budgets Each budget has been individualized.

Section	Total for Each Station		
AV Portion of Maker Space	\$8,302.31		
Music Station	\$1,163.95		
Robotics/Coding Station	\$899.70		
Cricut Creation Station	\$263.71		
Cooperative Learning Mobile Lab	\$29,908.00		
Book Budget	\$1,587.72		

LenovoM700Desktop	See Quote for Greene County Schools (One is requested for the music station, but two are requested for the AV Portion)	2	\$714.00/ each (1,428.00)
	Check math	Total	\$8,302.31

Budget for Music Station				
Item	Description/Link	Quantity	Price	
Focusrite Musician's Home Recording Starter Kit B&H # FOS2I2K1 (B&H Kit)	https://www.bhphotovideo.com/onh/controller/home?O=&s ku=1000505&gclid=CL.qShucoudICFUe5wAodNGwAvQ& is=RFG≈=v&m=Y&c3api=1876%2C52184621642%2C &A=details&Q=	1	\$449.95	
LenovoM700Desktop	See Quote for Greene County Schools (One is requested for the music station, but two are requested for the AV Portion)	1	\$714.00/each	
		Total	\$1,163.95	

Budget for Robotics/Coding			
Item	Description/Link	Quantity	Price
Lego Mindstorms	https://www.amazon.com/LEGO-6029291- Mindstorms-EV3- 31313/dp/B00CWER3XY/ref=sr_1_1?ie=UTF 8&qid=1488554454&sr=8- 1&keywords=legos+mindstorms	2	\$349.95 each
Arduino Starter Kit	https://store-usa.arduino.cc/products/arduino- starter-kit	2	\$99.90 each
		Total	\$899.70

Budget for Cricut Creation Station				
Item	Description/Link	Qty.	Price	
Cricut Explore Air 2 Machine	https://www.amazon.com/Cricut-Explore-Air-2- Machine/dp/B01GSOMVRG/ref=sr_1_1?s=arts- crafts&ie=UTF8&qid=1488590182&sr=1-1&keywords=cricut	1	\$249.99	
Cricut Tools Craft Basic Set	https://www.amazon.com/Cricut-Tools-Craft-Basic- Set/dp/B00EZUCUUE/ref=pd ep 201 1? encoding=UTF8&pd rd i=B00 EZUCUUE&pd rd r=FI4R6XSKPGK1AWSWVJMNS&pd rd w=kxrpD &pd rd wg=NhaOe&psc=1&refRID=H4R6XSKPGK1AWSWVJMNS	1	\$13.72	
		Total	\$263.71	

Cooperative Learning Mobile Lab				
Item	Description/Link	Qty.	Price	
Lenovo Laptops	See Quote from Greene County Schools	30	\$924.00/each (\$27,720)	

Charging Cart	See Quote from Greene County Schools	1	\$2,188.00
		Total	\$29,908

	Budget for Books		
Item	Description/Link	Qty	Price
The Complete Hush, Hush Saga (Hush, Hush / Crescendo / Silence / Finale) Hardcover – October 23, 2012by Becca Fitzpatrick (Author)	https://www.amazon.com/Complete-Hush-Crescendo-Silence- Finale/dp/144247372X/ref=mm_hrd_swatch_0?_encoding=UTF8& qid=1488563566&sr=8-2	1	\$43.49
Every Day Hardcover – August 28, 2012 by <u>David Levithan</u> (Author)	https://www.amazon.com/Every-Dayid- Levithan/dp/0307931889/ref=tmm_hrd_swatch_0?_encoding=UTF8 &qid=1488563796&sr=8-1	1	\$11.38
Lucky Hardcover – August 4, 1999 by Alice Sebold	https://www.amazon.com/Lucky-Alice- Sehold/dp/0684857820/ref=tmm_hrd_swatch_0?_encoding=UTF8& gid=1488564122&sr=8-1	1	\$19.25
Miss Peregrine's Peculiar Children Boxed Set Hardcover – October 20, 2015 by Ransom Riggs	https://www.amazon.com/Miss-Peregrines-Peculiar-Children-Boxed/dp/1594748381/ref=sr_1_2?ie=UTF8&qid=1488564253&sr=8- 2&keywords=Miss+Peregrine%27s+Home+for+Peculiar+Children++Ransom+Riggs	1	\$33.96
Numbers: Book 1 Hardcover – February 1, 2010 by Rachel Ward	https://www.amazon.com/Numbers-Book-1-Ruchel- Ward/dp/0545142997/ref=tmm_hrd_swatch_02_encoding=UTF8&qi d=1488564450&sr=8-1	1	\$10.07
Numbers Book 2: The Chaos Hardcover – March 1, 2011 by <u>Rachel Ward</u>	https://www.amazon.com/Numbers-Book-Chaos-Rachel- Ward/dp/054524269X/ref=sr_1_2?ie=UTF8&qid=1488564450&sr= 8-2&keywords=Numbers+-+Rachel+Ward	1	\$12.29
Numbers Book 3: Infinity Hardcover – May 1, 2012 by <u>Rachel Ward</u>	https://www.amazon.com/Numbers-Book-Infinity-Rachel-Ward/dp/0545350921/reF=sr_1_3?ie=UTF8&qid=1488564767&sr=8 -3&keywords=Numbers+-+Rachel+Ward	1	\$12.31
Girl, Stolen: A Novel Hardcover – September 28, 2010 by <u>April Henry</u>	https://www.amazon.com/Girl-Stolen-Novel-April- Henry/dp/0805090053/ref=tmm_hrd_swatch_0?_encoding=UTF8&g id=1488564842&sr=8-1	1	\$14.61
A Stolen Life: A Memoir Paperback – July 3, 2012 by <u>Javcee Dugard</u>	https://www.amazon.com/Stolen-Life-Memoir-Javeee- Dugurd/dp/1451629192/ref=sr_1_1?ie=UTF8&qid=1488564937&sr =8-1&keywords=A+Stolen+Life+-+Jayeee+Dugard	1	\$6.35
An Ember in the Ashes Hardcover – April 28, 2015 by <u>Sabaa Tahir</u>	https://www.amazon.com/Ember-Ashes-Sabaa- Tahir/dp/1595148035/ref=tmm_hrd_swatch_0?_encoding=UTF8&qi d=1488565086&sr=8-1	1	\$9.43
A Torch Against the Night (An Ember in the Ashes) Hardcover— August 30, 2016 by Sabaa Tahir	https://www.amazon.com/Torch-Against-Night-Ember- Ashes/dp/1101998873/ref=sr_1_2?ie=UTF8&qid=1488565086&sr= 8-2&keywords=An+Ember+in+(he+AShes+++Sabaa+Tahir	1	\$11.73
I'll Give You the Sun Hardcover – September 16, 2014 by Jandy Nelson	https://www.amazon.com/fll-Give-You-Jandy- Nelson/dp/0803734964/ref=imm_hrd_swatch_0?_encoding=UTF8& qid=1488565283&sr=8-1	1	\$7.00

The Wake Trilogy: Wake; Fade; Gone Paperback – October 4, 2011 by Lisa McMann	https://www.amazon.com/Wake-Trilogy-Fade- Gone/dp/1442428260/ref=sr_1_2?je=UTF8&qid=1488565409&sr=8 -2&keywords=Gone+-+Lisa+McMann	1	\$20.24
The Perks of Being a Wallflower Hardcover – August 14, 2012 by Stephen Chbosky	https://www.amazon.com/Perks-Being-Wallflower-Stephen-Chbosky/dp/1451696205/ref=tmm_hrd_swatch_0?_encoding=UTF8_&qid=1488821151&sr=8-1	1	\$11.93
Proxy Hardcover – June 18, 2013 by Alex London	https://www.amazon.com/Proxy-Alex- London/dp/0399257764/tef-tmm hrd swatch 0? encoding=UTF8 &gid=1488821354&sr=8-1	1	\$7.00
Guardian (Proxy) Hardcover – May 29, 2014 by Alex London	hups://www.amazon.com/Guardian-Proxy-Alex- London/dp/0399165762/ref=tmm hrd_swatch_09_encoding=UTF8 &gid=1488821413&sr=8-2	I	\$7.00
SOLD Paperback – April 1, 2008 by Patricia McCormick	https://www.amazon.com/SOLD-Parricia- McCormick/dp/0786851724/ref=sr_1_1?ie=UTF8&qid=1488821467 &sr=8-1&keywords=Sold++-patricia+McCormick	1	\$6.00
Asylum 3-Book Box Set: Asylum, Sanctum, Catacomb Paperback — September 6, 2016 by Madeleine Roux	https://www.amazon.com/Asylum-3-Book-Box-Set- Catacomb/dp/0062574337/ref=sr_l_4?ie=UTF8&qid=1488821915& sr=8-4&keywords=Asylum+-+Madeleine+Roux	1	\$15.47
Dorothy Must Die 3-Book Box Set: Dorothy Must Die, The Wicked Will Rise, Yellow Brick War Paperback – June 1, 2017 by Danielle Paige	https://www.amuzon.com/Dorothy-Must-Die-3-Book-Box/dp/0062496638/ref=sr 1 72ie=UTF8&qid=1488821981&sr=8-7&keywords=Dorothy+Must+Die	1	\$29.97
The Legend Trilogy Hardcover – November 5, 2013 by <u>Marie Lu</u>	https://www.amazon.com/Legend-Trilogy-Marie- l_u/dp/039916667X/ref=sr_1_5?ie=UTF8&qid=1488822137&sr=8- 5&keywords=Legend+-+Marie+Lu	1	\$31.59
American Sniper: The Autobiography of the Most Lethal Sniper in U.S. Military History Mass Market Paperback – January 29, 2013 by Chris Kyle	https://www.amazon.com/American-Sniper-Autobiography-Military-History/dp/0062238868/ref=sr_l_12ie=UTF8&qid=1488822293&sr=8-1&keywords=American+Sniper+-+Chris+Kyle	1	\$7.49
The Fox Inheritance (The Jenna Fox Chronicles) Hardcover – August 30, 2011 by Mary E. Pearson	https://www.amazon.com/Fox-Inheritance-Jenna- Chronicles/dp/0805088296/ref=tmm_hrd_swatch_0?_encoding=UTF 8&qid=1488822432&sr=1-1	1	\$16.78
Girls Like Us Hardcover – May 27, 2014 by <u>Gail Giles</u>	https://www.amazon.com/Girls-Like-Us-Gail- Giles/dp/0763662674/ref=tmm_hrd_swatch_0?_encoding=UTF8&qi d=1488822515&sr=1-1	1	\$12.32
Heisman's First Trophy: The Game that Launched Football in the South Paperback – September 15, 2016 by Sam Hatcher	https://www.amazon.com/fleisnams-First-Trophy-Launched-Football/dp/1936487330/ref-sr 1 1?s-books⁣=UTF&&qid=1488 822575&sr=1-1&keywords=Heisman%27s+First+Trophy+-+Sam+Hatcher	1	\$20.00
The Prank (Night Fall (Library)) Hardcover – October 1, 2011 by <u>Ashley Rae Harris</u>	https://www.amazon.com/Prank-Night-Pall- Library/dp/0761377476/ref=tmm_hrd_swatch_0?_encoding=UTF8& ghd=1488822675&sr=1-1	1	\$27.99
Paper Towns Hardcover – October 16, 2008 by <u>John Green</u>	https://www.antizon.com/Paper-Towns-John- Green/dp/0525478183/ref=imm_hrd_swatch_0?_encoding=UTF8&q id=1488823180&sr=1-3	I	\$12.02
The Fault in Our Stars Hardcover – January 10, 2012 by <u>John Green</u>	https://www.amazon.com/Fault-Our-Stars-John- Green/dp/0525478817/ref=mm_hrd_swatch_0?_encoding=UTF8&q id=1488823302&sr=1-7	1	\$12.08
The Taking Hardcover – April 29, 2014 by <u>Kimberly Derting</u>	https://www.amazon.com/Taking-Kimberly- Derting/dp/0062293605/ref=tmm_hrd_swatch_0?_encoding=UTF8& qid=1488823644&sr=1-1	1	\$14.55
The Countdown (The Taking) Hardcover – May 10, 2016 by Kimberly Derting	https://www.amazon.com/Countdown-Taking-Kimberly- Derting/dp/0062293664/ref=sr_1_2?s=books&je=UTF8&qid=14888 23644&sr=1-2&keywords=kimberly+derting+the+taking	1	\$11.02
The Replaced (The Taking) Paperback – May 10, 2016 by Kimberly Derting	https://www.amazon.com/Replaced-Taking-Kimberly- Derting/dp/0062293648/ref=sr_1_3?s=books&ie=UTF8&qid=14888 23644&sr=1-3&keywords=kimberly+derting+the+taking	1	\$9.59

The Trials of Apollo, Book 1: The Hidden Oracle Hardcover – May 3,	https://www.amazon.com/Trials-Apollo-Book-Hidden- Oracle/dp/148473274X/ref=sr_1_12s=books⁣=UTF8&qid=14888 23912&sr=1-1&keywords=the+trials+of+anollo	1	\$12.19
2016 by Rick Riordan The Trials of Apollo Book Two The	https://www.amazon.com/Trials-Apollo-Book-Dark-	1	\$11.35
Dark Prophecy Hardcover – May 2, 2017 by Rick Riordan	Prophecy/dp/1484746422/rcf=sr 1 3?s=hooks&ie=UTF8&qid=1488 823912&sr=1-3&keywords=the+trials+of+apollo	1	\$11,33
Percy Jackson and the Olympians Hardcover Boxed Set Hardcover – May 25, 2014 by <u>Rick Riordan</u>	https://www.amazon.com/Percy-Jackson-Olympians-Hardcover-Boxed/dp/142314189X/ref=tmm_hrd_swatch_0?_encoding=UTF8&gid=1488824164&sr=1-1	1	\$54.87
The Bill Hodges Trilogy Boxed Set: Mr. Mercedes, Finders Keepers, and End of Watch Hardcover – June 28, 2016 by Stephen King	https://www.amazon.com/Bill-Flodges-Trilogy-Boxed-Set/dp/1501142062/ref=sr_l_1?s=books⁣=UTF&&qid=148882433 5&sr=1-)&keywords=stephen+king+bill+hodges+trilogy	1	\$54.60
Pulse Hardcover – February 26, 2013 by Patrick Carman	https://www.amazon.com/Pulse-Patrick- Carman/dp/006208576X/ref=tmm_hrd_swatch_0?_encoding=UTF8 &qid=1488906927&sr=8-1	1	\$13.54
Tremor (Pulse) Hardcover – February 25, 2014 by <u>Patrick</u> Carman	https://www.amazon.com/Tremor-Pulse-Patrick- Carman/dp/0062085808/ref=unm_hrd_swatch_0?_encoding=UTF8 &qid=1488907034&sr=8-2	1	\$12.00
Quake (Pulse) Hardcover – February 24, 2015 by <u>Patrick Carman</u>	https://www.amazon.com/Quake-Pulse-Patrick- Carman/dp/0062085905/ref=trum hrd swatch 0? encoding=UTF8 &qid=1488907034&sr=8-3	1	\$14.43
The Maze Runner Series Boxed Set Hardcover – August 4, 2015 by James Dashner	https://www.amazon.com/Maze-Runner-Boxed- Set/dp/1101932139/ref=tmm_hrd_swatch_0?_encoding=UTF8&qid =1488907206&sr=8-1	1	\$35.19
The Mortal Instruments, the Complete Collection: City of Bones; City of Ashes; City of Glass; City of Fallen Angels; City of Lost Souls; City of Heavenly Fire Hardcover – November 11, 2014 by Cassandra Clare	https://www.amazon.com/Mortal-Instruments-Complete-Collection- Heavenly/dp/1481442961/ref-tmm_hrd_swatch_0?_encoding=UTF8 &qid=1488907407&sr=8-3	1	\$83.12
The Hunger Games Trilogy Boxed Set Hardcover – Box set, August 24, 2010 by Suzanne Collins	https://www.amazon.com/Hunger-Gnmes-Trilogy-Boxed- Set/dp/0545265355/ref=tunm_hrd_swatch_0?_encoding=UTF8&qid=1488907518&sr=8-2	1	\$30.95
Throne of Glass Hardcover – August 7, 2012 by <u>Sarah J. Maas</u>	https://www.amazon.com/Throne-Glass-Sarah-J- Maas/dp/1599906953/ref=tmm_hrd_swatch_0?_encoding=UTF8&qi d=1488907642&sr=8-1	1	\$11.16
Crown of Midnight (Throne of Glass) Hardcover – August 27, 2013 by <u>Sarah J. Maas</u>	https://www.amazon.com/Crown-Midnight-Throne-Glass-Sarah/dp/1619630621/ref=pd_bxgy_14_2?_encoding=UTF8&pd_rd_i=1619630621&pd_rd_i=F0DRJR3JXMFFCNRCHISH&pd_rd_w=8SdAD&pd_rd_wg=sbftl&pse=1&refRID=F0DRJR3JXMFFCNRCHISH	1	\$10.79
Heir of Fire (Throne of Glass) Hardcover – September 2, 2014 by <u>Sarah J. Maas</u>	https://www.amazon.com/Fleir-Fire-Throne-Glass-Sarah/dp/1619630656/ref=pd_bxgy_14_ing_2?_encoding=UTF8&pd_rd_i=1619630656&pd_rd_i=4F0X8960DSX1BK8JKDQV&pd_rd_w=Mx0zQ&pd_rd_wg=6uR65&psc=1&refRID=4F0X8960DSX_IBK8JKDQV	1	\$8.95
Inheritance Cycle 4-Book Hard Cover Boxed Set (Eragon, Eldest, Brisingr, Inheritance) (The Inheritance Cycle) Hardcover – November 8, 2011 by <u>Christopher</u> Paolini	https://www.amazon.com/Inheritance-4-Book-Eragon-Eldest-Brisingr/dp/030793067X/ref=tmm_hrd_swatch_0?_encoding=UTF8&qid=1488907814&sr=8-1	1,	\$47.99
Divergent / Insurgent / Allegiant Hardcover – Box set, October 22, 2013 by Veronica Roth	https://www.amazon.com/Divergent-Insurgent-Allegiant-Veronica-Roth/dp/0062278789/ref=sr_1_22ie=UTF8&qid=1488907881&sr=8-2&kevwords=divergent+box+set	1	\$35.73
Fangirl: A Novel Hardcover – September 10, 2013 by <u>Rainbow</u> Rowell	https://www.amazon.com/Fangirl-Novel-Rainhow- Rowell/dp/1250030951/ref=sr 1 12s=books&ie=1)TF&gid=14889 08125&sr=1-1&keywords=fangirl	1	\$11.17

The Book Thief (Anniversary Edition) 10th Anniversary ed. Edition by Markus Zusak	https://www.amazon.com/Book-Thief-Anniversary-Markus- Zusalc/dp/1101934182/ref-tmm_hrd_swatch_09_encoding=UTF8&g id=1488908377&sr=1-1	1	\$11.76
The Harper Lee Collection: To Kill a Mockingbird + Go Set a Watchman (Dual Slipcased Edition)[BOX SET] Hardcover - Box set, October 27, 2015 by Harper Lee	https://www.amazon.com/Harper-Lee-Collection-Mockingbird- Slipcased/dp/0062423355/ref=sr_l_67s=books&ie=UTF8&qid=148 8979834&sr=1-6&keywords=To+kill+a+mockingbird	1	\$38.89
Uglies: Uglies; Pretties; Specials; Extras Paperback – August 21, 2012 by Scott Westerfeld	https://www.amazon.com/Uglies-Pretties-Specials- Extras/dp/) 442479396/ref=sr_l_3?s=books&ie=UTIF8&qid=148890 8583&sr=1-3&keywords=scott+westerfeld	1	\$28.56
The Daughter of Smoke & Bone Trilogy Paperback Gift Set Paperback – October 20, 2015 by Laini Taylor	https://www.amazon.com/Daughter-Smoke-Bone-Trilogy-Paperback/dp/0316306428/ref=sr_1_19s=books&ie=UTF8&qid=148 8908720&sr=1- 1&keywords=daughter+of+smoke+and+bone+box+set	1	\$21.83
The Crank Trilogy: Crank; Glass; Fallout Paperback - October 15, 2013 by Ellen Hopkins	https://www.aniazon.com/Crank-Trilogy-Gluss- Fallout/dp/1442499591/ref=sr_1_7?s=books⁣=UFF8&qid=14889 09075&sr=1-7&keywords=ellen+hopkins+hooks	1	\$21.66
See Me Hardcover – October 13, 2015 by Nicholas Sparks	https://www.amazon.com/See-Me-Nicholas- Sparks/dp/1455520616/ref=tmm_hrd_swatch_0?_encoding=UTF8& gid=1488822804&sr=1-1	1	\$20.25
Tricks & Traffick Paperback – January 24, 2017 by Ellen Hopkins	https://www.amazon.com/Tricks-Fraffick-Ellen- Hopkins/dp/1481498258/ref=sr_1_3?s=books&ie=UTF8&qid=1488 909352&sr=1-3&keywords=ellen+hopkins+tricks	1	\$21.99
The Clone Wars (Star Wars) Hardcover – July 26, 2008 by Karen Traviss	https://www.amazon.com/Clone-Wars- Star/dp/034550898X/ref=sr_1_29s=books⁣=UTF8&qid=1488909 694&sr=1-2&keywords=star+wars+clone+wars+book	1	\$2.99
Superman: Red Son (New Edition) Paperback – April 8, 2014 by Mark Millar	https://www.mazon.com/Superman-Red-Son-Mark-Millar/dp/1401247113/ref=sr_1_1?s=books⁣=UTF8&qid=148891 0085&sr=1-1&keywords=the+red+son+by+mark+millar	1	\$14.24
JLA: The Deluxe Edition, Vol. 1 Hardcover – September 2, 2008 by Grant Morrison	https://www.amazon.com/JLA-Deluxe-Vol-Grant- Morrison/dp/[4012]8431/ref=tmm_hrd_swatch_0?_encoding=UTF8 &qid=1488910357&sr=1-1	1	\$12.44
The Infernal Devices: Clockwork Angel; Clockwork Prince; Clockwork Princess Hardcover – March 19, 2013 by Cassandra Clare	https://www.amazon.com/infernal-Devices-Clockwork-Prince-Princess/do/1442483725/ref=pd_sim_14_1?_enecding=UTF8&pd_r_d_i=1442483725&pd_rd_i=DF4NHC0XTR782PZRX1FG&pd_rd_w=2tMEy&pd_rd_we=HSgg0&psc=1&refRtD=DF4NHC0XTR782PZRX1FG	1	\$ 31.59
The Twilight Saga Collection-Twilight, New Moon, Eclipse, Breaking Dawn and Four Full-Colour Collectible Prints Hardcover – 2008 by Stephenie Meyer	https://www.amazon.com/Twilight-Collection-Twilight-Breaking-Full-Colour-Collectible/dp/1905654391/ref=tunn_htd_swatch_0?_encoding=UT_F&&qid=&sr=	1	\$37.95
The Lunar Chronicles Boxed Set: Cinder, Scarlet, Cress, Fairest, Winter Hardcover – October 4, 2016 by Marissa Meyer	https://www.amazon.com/Lunar-Chronicles-Boxed-Set-Scarlet/dp/1250113229/ref=sr_1_17s=buoks&ie=UTF8&qid=148908 0031&sr=1-1&keywords=The+Lunar+Chronicles	1	\$60.05
Hatchet Hardcover – April 1, 2000 by Gary Paulsen	https://www.amazon.com/Hatchet-Gary- Paulsen/dp/0689840926/ref=imm_ltrd_swatch_0?_cncoding=UTF8 &qid=1489080122&sr=1-3	1	\$13.25
Carry On: A Novel Hardcover – October 6, 2015 by Rainbow Rowell	https://www.amazon.com/Carry-Novel-Rainbow- Rowell/dp/1250049555/ref=sr 1_12s=books&ie=UTF8&qid=14890 80235&sr=1-1&keywords=Carry+On+by+Rainbow+Rowell	1	\$11.76
Infinity (Chronicles of Nick) Hardcover – May 25, 2010 by Sherrilyn Kenyon	https://www.amazon.com/Infinity-Chronicles-Nick-Sherrifyn- Kenyon/dp/0312599072/ref=tmm_hrd_swatch_0?_encoding=UTF8 &qid=1489080420&sr=1-1	1	\$17.89

Invincible: The Chronicles of	https://www.amazon.com/Invincible-Chronicles-Nick-Sherrilyn-	1	\$11.54
Nick Hardcover - March 22, 2011	Kenyon/dp/0312599064/ref=tmm_hrd_swatch_0?_encoding=UTF8_ &gid=1489080474&sr=1-1	1	
by Sherrilyn Kenyon	The state of the s		
Infamous: Chronicles of	https://www.amazon.com/Infamous-Chronicles-Nick-Sherrilyn-	1	\$18.61
Nick Hardcover - March 13, 2012	Kenyon/dp/1250002826/ref=tmm_brd_swatch_0?_encoding=UTF8 &qid=1489080609&sr=1-1		
by Sherrilyn Kenyon			
Inferno: Chronicles of	https://www.amazon.com/Inferno-Chronicles-Nick-Sherrilyn-	1	\$11.86
Nick Hardcover - April 9, 2013	Kenyon/dp/1250002834/ref=lnun_hrd_swatch_0?_encoding=UTF8 &qid=1489080674&sr=1-1		
by Sherrilyn Kenyon	C. C		
Illusion: Chronicles of	https://www.amazon.com/filusion-Chronicles-Nick-Sherrilyn-	1	\$7.66
Nick Hardcover - April 1, 2014	Kenyon/dp/1250002842/ref=tmm_hrd_swatch_0?_encoding=UTF8		4,1,00
by Sherrilyn Kenyon	&qid=1489080674&sr=1-2		
Instinct: Chronicles of	https://www.amazon.com/Instinct-Chronicles-Nick-Sherrilyn-	1	\$12.65
Nick Hardcover - March 31, 2015	Kenyon/dp/1250063868/ref=tmm_hrd_swatch_0?_encoding=UTF8		Ψ12.03
by Sherrilyn Kenyon	<u>&qid=1489080795&sr=1-1</u>		
Invision: Chronicles of	https://www.amazon.com/Invision-Chronicles-Niek-Sherrilyn-	1	\$11.87
Nick Hardcover - May 3, 2016	Kenyon/dp/1250063884/ref-sr_1_1?s=books&ie=UTF8&qid=14890		Q 1, 1, 10 /
by Sherrilyn Kenyon	80887&sr=1-1&keywords=chronicles+of+nick+book+7		
Diary of an Oxygen Thief (The Oxygen	https://www.amazon.com/Diary-Oxygen-Thief-	1	\$9.12
Thief Diaries)Paperback - June 14,	Diaries/dp/150115785X/ref=sr_1_1?s=books&ie=UTF8&qid=14890		Ψ2.12
2016 by Anonymous	80968&sr=1-1&keywords=diary+of+an+oxygen+thief		
Speak Hardcover - October 22, 1999	https://www.amazon.com/Speak-Laurie-Halse-	11	\$12.02
by Laurie Halse Anderson	Anderson/dp/0374371520/ref=tmm_hrd_swatch_0?_encoding=UTF 8&gid=1489081124&sr=1-1	1	\$12.02
The Shadows (The Books of	https://www.amazon.com/Shadows-Books-Elsewhere-Jacqueline-	1	\$23.99
Elsewhere) Hardcover - Large Print,	West/dp/1410431398/ref=tmm_hrd_swatch_0?_encoding=UTF8&qi	-	Ψ25.77
November 22, 2010 by Jacqueline West	d=1489081259&sr=1-1		
Spellbound: The Books of Elsewhere,	https://www.amazon.com/Spellbound-Books-Elsewhere-Vol-	1	\$14.93
Vol. 2 Hardcover - Deckle Edge, July	2/dp/0803734417/ref=tmm_hrd_swatch_0?_encoding=UTF8&qid=1		Ψ11.52
12, 2011 by Jacqueline West	489081259&sr=1-2		
The Second Spy: The Books of	https://www.amazon.com/Second-Spy-Books-Elsewhere-	1	\$14.69
Elsewhere, Vol. 3 Hardcover - Deckle	Vol/dp/0803736894/ref=tmm_hrd_swatch_0?_encoding=UTF8&qid		Ψ11.02
Edge, July 5, 2012 by Jacqueline West	=1489081259&sr=1-3		
Born at Midnight (A Shadow Falls	https://www.amazon.com/Born-Midnight-Shadow-Falls-	1	\$4.99
Novel) Paperback - March 29, 2011	Novel/dp/0312624670/ref=sr_l 1?s=books&ie=UTF8&qid=148908	11.51	Ψτισσ
by C. C. Hunter	1762&sr=1-1&keywords=shadow+falls+book+t		
Made of Stars Paperback - October 1,	https://www.mnazon.com/Made-Stars-Kelley-	T	\$8.37
2013 by Kelley York	York/dp/162266020X/ref=sr_1_1?s=books⁣=UTF8&qid=1489081 878&sr=1-1&kevwords=made+of+stars		Ι Ε, Ο Ψ
I Survived Collection: Books #1-	https://www.amazon.com/l-Survived-Collection-Books-1-	1	\$9.99
4 Paperback – July 26, 2016 by Lauren	4/dp/1338192494/ref=sr_l_1/3s=books&ie=UTF8&qid=1489081996		Ψυίου
Tarshis	&sr=1-1&keywords=i+survived+book+series		
QB 1 Hardcover – September 17, 2013	https://www.amazon.com/QB-1-Mike-	1	\$11.20
by Mike Lupica	Lupica/dp/0399252282/ref=tmm_hrd_swatch_0?_encoding=UTF8&	1	\$11.39
	qid=1489082058&sr=1-1		
The Inheritance Trilogy Paperback -	https://www.amazon.com/Inheritance-Trilogy-N-K- Jemisin/dn/0316334006/ref=sr 1 12s=books&ie=UTF8&gid=14890	1	\$12.67
December 9, 2014 by N. K. Jemisin	82144&sr=1-1&keywords=inheritance+trilogy		
Magnus Chase and the Gods of Asgard,	https://www.aniazon.com/Magnus-Chase-Gods-Asgard-	1	\$12.62
Book 1: The Sword of	Book/dp/1423160916/ref=sr 1_3's=books⁣=UTF8&gid=1489082		Ø12.02
Summer Hardcover – October 6, 2015	329&sr=1-3&keywords=magnus+chase		
by Rick Riordan			
Magnus Chase and the Gods of Asgard,	https://www.amazon.com/Magous-Chase-Gods-Aseard-	1	\$12.18
Book 2 The Hammer of	Hammer/dp/1423160924/ref=sr 1 1?s=books&je=UTF8&gid=1489	,	\$12.18
Thor Hardcover – October 4, 2016	082329&sr=1-1&keywords=magnus+chase		
by Rick Riordan			
nj mer morani		I	

Magnus Chase and the Gods of Asgard,	https://www.amazon.com/Magnus-Chase-Gods-Asgard-	1	\$12.49
Book 3 The Ship of the	Book/dp/1423160932/ref=sr_1_4?s=books&ie=UTF8&qid=1489082 329&sr=1-4&keywords=magnus+chase		
Dead Hardcover – October 3, 2017	227CO 1 TORCT HOSE MAGINES CHIEF		
by Rick Riordan			
Assassin's Creed:	https://www.amazon.com/Assassins-Creed-Renaissance-Oliver- Bowden/dp/0441019293/ref=sr_1_5?s=books&ie=UTF8&qid=1489	1	\$8.99
Renaissance Paperback - February 23,	083442&sr=1-5&keywords=assass		
2010 by Oliver Bowden	https://www.amazon.com/Assassins-Creed-Crusade-Oliver-		
Assassin's Creed: the Secret	Bowden/dp/0441020992/ref=sr 1 10?s=books&ie=UTF8&qid=148	I.	\$8.99
Crusade Paperback – June 28, 2011 by Oliver Bowden	9083481&sr=1-10&keywords=assassins+creed		
Assassin's Creed:	https://www.amazon.com/Assassins-Creed-Brotherhood-Oliver-	1	\$0.00
Brotherhood Paperback – November	Bowden/dp/0441020577/ref=pd_bxgy_14_2?_encoding=UTF8&pd	L .	\$9.99
30, 2010 by Oliver Bowden	rd i=0441020577&pd rd r=1XVYQGNSD4SD9AMB7QKQ&pd_r		
Assassin's Creed: Black	d_w=51WSO&pd_rd_wg=xsxCP&pse=1&refRID=1XVYQGNSD https://www.amazon.com/Assassins-Creed-Black-Oliver-	1	\$7.49
Flag Paperback – December 3, 2013	Bowden/dp/0425262960/ref=pd_sim_14_5?_encoding=UTF8&pd_r	ı.	\$7.49
by Oliver Bowden	d i=0425262960&pd rd r=ZFZNFYKAEWKD0Z7KWJ0E&pd rd		
Assassin's Creed:	w=2mu63&pd_rd_wg=k7uP5& https://www.amazon.com/Assassins-Creed-Revelations-Oliver-	1	\$8.99
Revelations Paperback – November 29,	Bowden/dp/1937007421/ref=pd sim 14 3? encoding=UTF8&pd r	L	\$8.99
2011 by Oliver Bowden	d i=1937007421&pd rd r=WC813JHKZ7B6CNDW5VJY&pd rd		
	w=24wgm&pd_rd_wg=YIG25&psc= &refRID=WC8J3J1-IKZ7B6C NDW5VJY		
Assassin's Creed: Unity Paperback –	https://www.amazon.com/Assassins-Creed-Unity-Oliver-	1	\$7.19
December 2, 2014 by Oliver Bowden	Bowden/dp/0425279731/ref=pd_sim_14_57_eneoding=UTF8&pd_r d_i=0425279731&pd_rd_r=Y9H447J3HYT30C8KPTRK&pd_rd_w		4.1.2
	=66gat&nd rd wg=Cn0DC&psc=1&refRiD=Y9H447J3HYT30C8K		
	PTRK		
Assassin's Creed:	https://www.amazon.com/Assassins-Creed-Forsaken-Ofiver-	1	\$7.49
Forsaken Paperback - December 4,	Bowden/dp/0425261514/ref=pd_sim_t4_3?_encoding=UTF8&pd_r d_i=0425261514&pd_rd_r=Y9H44733HYT30C8KPTRK&pd_rd_w		
2012 by Oliver Bowden	=66gat&pd_rd_wg=Cn0EX'&psc=1&refRID=Y9H447J3HYT30C8K		
1.36121.001 D 1.4.00 D 1	PTRK		
Lady Midnight (The Dark Artifices Book	https://www.amazon.com/l.ady-Midnight-Artifices-Cassandra- Clare/dp/1442468351/ref=tmm_hrd_swatch_0?_encoding=UTF8&gi	1	\$14.91
1) Kindle Edition by <u>Cassandra Clare</u>	d=1489108450&sr=8-1		
		Total	\$1,587.72

	Literacy Lounge and Café			
Item	Description/Link	Qty.	Price	
Demco Furniture	Mobile tables, chairs, and café style furniture	Individually delineated on the quote.	\$12,585.00	
Ashley 3190138	Click for Amazon link	1	\$559.99	
Larkinhurst Earth	- 35			
(sofa)				
Ashley 3190135	Click for Amazon link	1	\$541.99	
Larkinhurst Earth				
(love seat)				
Tennyson Electric	Click for Amazon link	1	\$530.71	
Fireplace w/				
Bookcases - Classic				
Espresso				
		Total	\$14,217.69	

Literacy Lounge and Cafe		\$14,217.69	
	Grand Total		\$56,343.08

Budget for AV Portion of Makerspace in Cooperation with AV Class				
Item	Description/Link	Quantity	Price	
Interfit F5 Three-Head Fluorescent Lighting Kit with Boom Arm B&H # ININT503 MFR # INT503	https://www.hhphotovideo.com/c/product/1133031- REG/interfit_int503_f5_fluorescent_3_light_kit.html	1	\$299.99	
Polsen OLM-20 Dual Omnidirectional Lavalier Microphone B&H # POOLM20 MFR # OLM-20	https://www.bhphotovideo.com/e/product/1025888- REG/polsen_olm_20_dual_omni_lav.html	1	\$44.95	
(2) Sennheiser ew 100 ENG G3 Wireless Basic Kit (A: 516-558 MHz) B&H # SEEW100EBAK	https://www.bhphotovideo.com/e/product/877192- REG/Sennheiser_ew100_ENG_G3_Wireless.html	1	\$899.99	
GoPro HERO5 Black & Head Strap Kit with 32GB microSDHC Card and Extra Battery B&H # GOH5BK1 (B&H Kit)	https://www.bhphotovideo.com/e/product/1298621- REG/gopro_hero5_black_head.html	1	\$442.50	
Magnus VT-300 Video Tripod with Fluid Head B&H # MAVT300 MFR # VT-300	https://www.bhphotovideo.com/e/product/842090- REG/magnus_vt_300_video_tripod_w_2_wav.html	1	\$79.95	
Magnus VT-4000 Tripod System with Fluid Head B&H # MAVT4000 MFR # VT-4000	https://www.bhphotovideo.com/e/product/842086- REG/Magnus_VT_4000_VT_4000_Tripod_System.htm 1	2	\$149.95 each	
Canon XF100 HD Professional Camcorder B&H # CAXF100 MFR # 4888B001	https://www.bhphotovideo.com/e/product/133533- REG/Canon_4888B001_XF100_HD_Professional_Cam corder.html	2	\$1,999.00 each	
Canon VIXIA HF R700 Full HD Camcorder (Black) B&H # CAHFR700B MFR # 1238C001	https://www.bhphotovideo.com/e/product/1210611- REG/canon_1238c001_vixin_hf_r700_full.html	2	\$259.00 each	
Rosco Chroma Key Paint (Green, 1 Gallon) B&H # RO5711G MFR # 150057110128	https://www.bliphotovideo.com/c/product/90460- REG/Rosco_150057110128 Chroma Kev Paint Green html	1	\$82.08	
Photek GS12 Green Screen Background (10 x 12', Chroma Key Green) B&H # PHGS1012 MFR # GS1012	https://www.bhphotovideo.com/c/product/1044271- REG/photek_gs/012_green_screen_background_10.htm	1	\$99.00	
Impact Background Support System - 12' Wide B&H # IMBGSS12 MFR # 3046	https://www.bhphotovideo.com/c/product/437786- REG/Impact_3046_Background_Support_System.html/ page1D/accessory	1	\$104.95	

A RESOLUTION TO APPROPRIATE \$2,500 FROM THE ACCOUNTS AND BUDGETS DEPARTMENT TO THE CHANCERY COURT, CIRCUIT COURT, DRUG COURT, AND SESSIONS COURT FOR COMMUNICATION BUDGET SHORTFALL FOR THE FISCAL YEAR ENDING JUNE 30, 2017

WHEREAS, the Chancery Court, Circuit Court, Drug Court, and Sessions Court will

exceed current budgeted amounts for Communications and

WHEREAS, the Accounts and Budgets Department wishes to correct the budgetary

shortfall from their Maintenance and Repair line item, and

THEREFORE, let the General Fund budget be amended as follows:

DECREASE BUDGETED APPROPRIATIONS

52100	ACCOUNTS & BUDGETS		
337	Maintenance & Repair - Office Eqpt	\$	2,500
	Total Decrease in Appropriations	\$	2,500
INCREASE	E BUDGETED APPROPRIATIONS		
53100	CIRCUIT COURT		
307	Communications	\$	200
53300	SESSIONS COURT		
307	Communications		1,000
53330	DRUG COURT		
307	Communications		150
53400	CHANCERY COURT		
307	Communications	-	1,150
TOTAL IN	CREASE IN APPROPRIATIONS	\$	2,500

NOW, **THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2017, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

	 Budget and Finance Committee
County Mayor	Sponsor
	 Roger a Volsey
County Clerk	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET REVENUE OF \$7,500 RECEIVED FROM EQUIPMENT SALES AND AUTHORIZING THE APPROPRIATION OF \$7,500 TO VEHICLES FOR THE FYE JUNE 30, 2017

WHEREAS, the Emergency Medical Services Department has received \$7,500 from the sale of a used chassis and;

WHEREAS, the Emergency Medical Services Department wishes to expend those funds during the current fiscal year and;

THEREFORE, let the General Fund budget be amended as follows.

INCREASE IN BUDGETED REVENUES	
44530 Sale of Equipment	\$ 7,500
Total Increase in Budgeted Revenues	\$ 7,500
	.,
INCREASE IN APPROPRIATIONS	
55130 EMERGENCY MEDICAL SERVICES	
718 Motor Vehicles	\$ 7,500
Total Increase in Appropriations	\$ 7,500

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2017, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor		Budget and Finance Committee Sponsor
• •		
County Clerk	- _V	County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF \$9,600 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE TO THE JAIL FOR MEDICAL AND DENTAL SERVICES THAT WILL NOT BE REIMBURSED BEFORE THE FYE JUNE 30, 2017

WHEREAS, the Jail incurred medical expenses of roughly \$9,600 and;

WHEREAS, the medical expenses have been submitted for reimbursement but are not expected to be received prior to the end of the current fiscal year end and;

WHEREAS, the Jail wishes to expend those funds during the current fiscal year and;

THEREFORE, let the General Fund budget be amended as follows.

DECREASE IN UNASSIGNED FUND BALANCE 39000 UNASSIGNED FUND BALANCE	\$	9,600	
Total Decrease in Unassigned Fund Balance	\$	9,600	
INCREASE IN APPROPRIATIONS 54210 JAIL 340 Medical and Dental Services \$ 9,600			
Total Increase in Appropriations		9,600	

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2017, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor	Budget and Finance Committee Sponsor
County Clerk	Roger a Voolser County Attorney

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO BUDGET REVENUE OF \$2,920 RECEIVED FROM INSURANCE REIMBURSEMENTS AND AUTHORIZING THE APPROPRIATION OF \$2,920 IN VEHICLE REPAIR AND MAINTENANCE FOR THE FYE JUNE 30, 2017

WHEREAS, the Greene County Sheriff's Department has received insurance reimbursements totaling \$2,920 from claims related to traffic accidents involving Sheriff Department vehicles that were damaged during the current fiscal year and;

WHEREAS, the Sheriff's Department wishes to expend those funds during the current fiscal year and;

THEREFORE, let the General Fund budget be amended as follows.

INCREASE IN BUDGETED REVENUES

49700 Insurance Recovery

\$ 2.920

Total Increase in Budgeted Revenues

\$ 2,920

INCREASE IN APPROPRIATIONS

54110 SHERIFF'S DEPARTMENT

338 Maintenance & Repairs Services - Vehicles

2,920

Total Increase in Appropriations

\$ 2,920

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 19th day of June, 2017, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor Budget and Finance Committee
Sponsor

County Clerk

County Attorney