

AGENDA

GREENE COUNTY LEGISLATIVE BODY

Tuesday, January 21, 2014

6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Tuesday, January 21, 2014 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse. Caucus meetings will begin at 5:00 p.m.

Call to Order

- *Pledge to Flag
- *Invocation
- *Roll Call

Public Hearing

- Eddie O'Brien

Approval of Prior Minutes

Reports

Reports from Solid Waste Dept.
Committee Minutes

Old Business

Election of Notaries

Resolutions

- A. A resolution to amend the General Purpose School Fund budget for midyear changes for the fiscal year 2013-2014
- B. A resolution to amend the 2013-2014 fiscal year Greene County Schools General Purpose School Fund budget to budget for computer purchases and capital outlay projects
- C. A resolution to amend the 2014 fiscal year General Fund budget for revenues received by the Greene County Sheriff's Department
- D. A resolution to amend the 2014 fiscal year General Fund's to budget donations and other revenues to the Sheriff's Department
- E. A resolution to amend the Solid Waste Fund 2013-2014 fiscal year budget for revenues from the sale of surplus equipment and increase appropriations to allow for the expenditure of the funds

Other Business

Adjournment

REGULAR COUNTY COMMITTEE MEETINGS

JANUARY 2014

WEDNESDAY, JANUARY 1

NEW YEAR'S DAY

OFFICES CLOSED

ANNEX
ANNEX: UT/AG CONFERENCE ROOM

WEDNESDAY, JANUARY 8
WEDNESDAY, JANUARY 8

9:00 A.M.
9:00 A.M.

BUDGET & FINANCE
RECORDS COMMITTEE

ANNEX
ANNEX: UT/AG CONFERENCE ROOM

TUESDAY, JANUARY 14
TUESDAY, JANUARY 14
TUESDAY, JANUARY 14

8:30 A.M.
1:00 P.M.
3:30 P.M.

BEVERAGE BOARD
PLANNING COMMITTEE
HOTEL/MOTEL COMMITTEE

ANNEX
ANNEX
ANNEX

WEDNESDAY, JANUARY 15
WEDNESDAY, JANUARY 15

8:30 A.M.
3:30 P.M.

INSURANCE
ANIMAL CONTROL

ANNEX
ANNEX

MONDAY, JANUARY 20

HOLIDAY

OFFICES CLOSED

COURTHOUSE

TUESDAY, JANUARY 21
WEDNESDAY, JANUARY 22

6:00 P.M.
8:30 A.M.

COUNTY COMMISSION MEETING
ZONING APPEALS

COURTHOUSE
ZONING OFFICE

MONDAY, JANUARY 27
MONDAY, JANUARY 27

10:00 A.M.
6:00 P.M.

AIRPORT AUTHORITY
HIGHWAY COMMITTEE

TOWN HALL
HIGHWAY DEPARTMENT

TUESDAY, JANUARY 28

5:30 P.M.

KINSER PARK

ANNEX

THURSDAY, JANUARY 30

9:00 A.M.

WORKHOUSE COMMITTEE

ANNEX

FEBRUARY 2014

WEDNESDAY, FEBRUARY 5

9:00 A.M.

BUDGET & FINANCE

ANNEX

TUESDAY, FEBRUARY 11
TUESDAY, FEBRUARY 11

8:30 A.M.
1:00 P.M.

BEVERAGE BOARD
PLANNING COMMITTEE

ANNEX
ANNEX

THURSDAY, FEBRUARY 13

3:00 P.M.

EMS BOARD

ANNEX

MONDAY, FEBRUARY 17

HOLIDAY

OFFICES CLOSED

COURTHOUSE

TUESDAY, FEBRUARY 18

10:00 A.M.

COUNTY COMMISSION MEETING

COURTHOUSE

WEDNESDAY, FEBRUARY 19

8:30 A.M.

INSURANCE

ANNEX

MONDAY, FEBRUARY 24
MONDAY, FEBRUARY 24

10:00 A.M.
6:00 P.M.

AIRPORT AUTHORITY
HIGHWAY COMMITTEE

TOWN HALL
HIGHWAY DEPARTMENT

TUESDAY, FEBRUARY 25

5:30 P.M.

KINSER PARK

ANNEX

THIS CALENDAR IS SUBJECT TO CHANGE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE DECEMBER 31, 2013 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JANICE B BRADLEY	1304 TIMBERS TRAIL GREENEVILLE TN 37745	423-620-2067	1660 E. ANDREW JOHNSON HIGHWAY GREENEVILLE TN 37745	423-783-1600	ANDREW JOHNSON INSURAN AGENC
2. CRYSTAL L GILLAND	401 CROCKETT LN GREENEVILLE TN 37745	423-620-0084	60 SHILOH RD, PO BOX 5100 GREENEVILLE TN 37743	423-636-5096	NOTARY SERV. & BONDING AGENCY
3. KATHY WOOLSEY CLEMMER	110 SUNNYDAKE RD GREENEVILLE TN 37743	423-552-8530	615 W MAIN ST GREENEVILLE TN 37743	423 639 4355	
4. ROBERT H BAILEY	45 LAUREL GAP DR GREENEVILLE TN 37745	423-234-0344	45 LAUREL GAP DR GREENEVILLE TN 37745	423-234-0344	
5. KORT BORING	740 TYNE GRAY RD AFTON TN 37616	337-255-4443	401 E JACKSON BLVD JONESBOROUGH TN 37616	423-753-3728	
6. PATRICIA DIANE PIERCE	255 BROWNS HILL LOOP GREENEVILLE TN 37745	423-329-3070	100 SOUTH MAIN STREET GREENEVILLE TN 37743	423-639-5183	
7. JANET SUE NEAL	1390 RIPLEY ISLAND RD AFTON TN 37616	423-787-0997	910 WEST SUMMER STREET GREENEVILLE TN 37745		
8. MARIAN KATHERINE ROLLINS	1786 CORBY BRIDGE ROAD CHUCKEY TN 37641	423-257-2957	401 HOLSTON DRIVE GREENEVILLE TN 37743	423-639-7006	
9. DAVID WAYLAND SEATON	1271 CEDAR CRK RD GREENEVILLE TN 37743	423-639-8487	200 N DEPOT ST ROGERSVILLE TN 37857	4232722172	



SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE

12-31-2013

A RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR MIDYEAR CHANGES FOR THE FISCAL YEAR 2013-2014

WHEREAS, the Greene County School System is amending the 2013-2014 Budget for the General Purpose School Fund to reflect midyear changes in revenues and expenditures,

THEREFORE, the following appropriations will be amended:

REVENUES

Account Number	Description	Increase	Decrease
44170	Miscellaneous Refunds (Insurance R	\$ 28,010	\$ -
44570	Contributions & Gifts	11,000	-
46590	Other State Education Funds (S3, LE	69,042	-
46612	Extended Contract	-	2,479
46980	Other State Grants (Ticket Subsidy)	408	-
47143	Education of the Handicapped (High	9,542	-
		\$ 118,002	\$ 2,479

EXPENDITURES

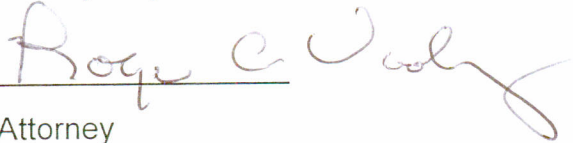
Account Number	Description	Increase	Decrease
71100 499	Other Supplies & Materials	\$ 5,900	\$ -
71100 722	Instructional Equipment	41,417	-
71200 116	Teachers	25,666	-
71200 212	Employer Medicare	372	-
71200 399	Other Contracted Services	-	16,666
72130 189 S3S	Other Salaries & Wages	2,000	-
72130 201 S3S	Social Security	124	-
72130 204 S3S	State Retirement	177	-
72130 212 S3S	Employer Medicare	29	-
72130 499 S3S	Other Supplies & Materials (S3 Gran	17,848	-
72130 524 S3S	Staff Development (S3 Grant)	18,000	-
72210 189 900	Other Salaries & Wages (LEAPS)	12,138	-
72210 201 900	Social Security (LEAPS)	690	-
72210 204 900	State Retirement (LEAPS)	310	-
72210 212 900	Employer Medicare (LEAPS)	162	-
72210 355 900	Travel (LEAPS)	-	650
72210 499 900	Other Supplies & Materials (LEAPS)	-	6,850
72210 599 900	Other Charges (LEAPS)	-	800
72220 355	Travel	149	-
72220 599	Other Charges	21	-
72410 599	Other Charges	408	-

A

Account Number	Description	Increase	Decrease
72610 720	Plant Operation Equipment	14,127	-
73400 310	Contracts with Public Agencies	-	79,973
73400 320	Dues & Memberships	9,345	-
73400 429	Instructional Materials & Supplies	-	17,615
73400 722	Instructional Equipment	89,194	-
		\$ 238,077	\$ 122,554

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of January 2014, a quorum being present and a majority voting in the affirmative, that the General Purpose School fund be amended as shown above.

County Mayor



Attorney

Budget & Finance Committee

Sponsor

County Clerk

**A RESOLUTION TO AMEND THE 2013-2014 FISCAL YEAR GREENE
COUNTY SCHOOLS GENERAL PURPOSE SCHOOL FUND BUDGET TO
BUDGET FOR COMPUTER PURCHASES AND CAPITAL OUTLAY
PROJECTS**

WHEREAS, the Greene County Board of Education has approved budgeting funds from our Unassigned Fund Balance for computers and capital outlay projects. (Roofing, Buzzer Systems & Surveillance, Safety-Exterior Doors, Plumbing, HVAC, etc.) (See attached list)

WHEREAS, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED GENERAL PURPOSE SCHOOL FUND
BALANCE**

39000 Unassigned Fund	<u>\$ 808,857</u>
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Total adjustment to beginning budgeted General Purpose School fund balance:	<u>\$ 808,857</u>
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INCREASE APPROPORATIONS

REGULAR INSRUCTIONAL PROGRAM

71100 722 Regular Instructional Equipment	<u>\$ 160,000</u>
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CAPITAL OUTLAY

76100 707 Building Improvements	<u>\$ 648,857</u>
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Total Increase in Appropriations	<u>\$ 808,857</u>
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NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 21st day of January 2014, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Budget & Finance Committee
Sponsor



County Attorney

County Clerk

B

Capital Outlay 2014 Top Priorities

Baileyton	
Walls (Plaster)	\$2,500.00
Plumbing	\$125,000.00
Camp Creek	
Buzzer System	\$1,600.00
Chuckey	
Roof	\$80,000.00
Buzzer System	\$1,600.00
CDMS	
CDHS	
Exterior Doors	\$50,000.00
Debusk	
Exterior Doors (3 Sets)	\$30,000.00
Doak	
Buzzer System	\$1,600.00
Glenwood	
Safety Entrance	\$20,000.00
Roof Over Freezer Cooler	\$5,500.00
McDonald	
Buzzer System & camera (2)	\$3,200.00
Mosheim	
Exterior Doors (3 sets)	\$30,000.00
Buzzer System (2)	\$3,200.00
Floor Repair	\$1,500.00
Nolachuckey	
Safety Entrance	\$24,250.00
Ottway	
Gym Doors (2 Pair)	\$20,000.00
Hallway Tile	\$1,000.00
West Pines	
Buzzer System	\$1,600.00

Educational Center	
Safety Entrance (Card System)	\$10,127.00
NGHS	
A/C In Two Coaches Offices in the Gym	\$4,500.00
Update Science Lab	\$12,000.00
Lockers	\$25,000.00
Buzzer System	\$1,600.00
SGHS	
Tile Floors	\$7,000.00
Blinds for 16 exterior windows	\$2,080.00
WGHS	
Central Office	
Roof (Rubber)	\$67,000.00
Metal \$115,000.00	
HVAC	\$70,000.00
Central Services	
Remove Old Coolers/Block for Added Storage	\$7,000.00
Buy Furnace to Burn Used Motor Oil to Save on Energy Cost in the Garage	\$10,000.00
All Schools	
Painting	\$30,000.00
Technology	
See Attached Listing	\$160,000.00
Total	\$808,857.00

**A RESOLUTION TO AMEND THE 2014 FISCAL YEAR
GENERAL FUND BUDGET FOR REVENUES RECEIVED
BY THE GREENE COUNTY SHERIFF'S DEPARTMENT**

WHEREAS, the Greene County Sheriff's department received a signing bonus of \$52,500 for entering into a new one year contract for the jail inmate telephone services; and

WHEREAS, the Sheriff wishes to expend these amounts;

THEREFORE, let the General Fund budget be amended as follows:

INCREASE BUDGETED REVENUES

43370	Telephone Commissions	\$ 52,500
Total increase in budgeted revenues		<u>\$ 52,500</u>

INCREASE APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT	
716	Law Enforcement Equipment	\$ 52,500
Total increase in appropriations		<u>\$ 52,500</u>

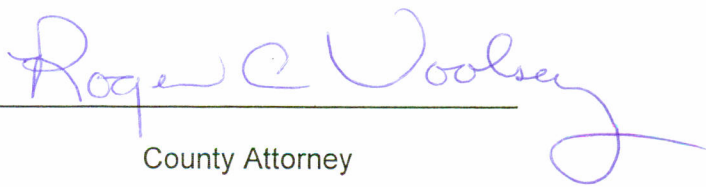
NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of January, 2014, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

_____ Budget and Finance Committee

Sponsor

_____ 

County Attorney

**A RESOLUTION TO AMEND THE 2014 FISCAL
YEAR GENERAL FUND'S TO BUDGET DONATIONS AND OTHER REVENUES
TO THE SHERIFF'S DEPARTMENT**

WHEREAS, the Greene County Sheriff's Dept. has received donations totaling \$227 in the current fiscal year, and;

WHEREAS, the Greene County Sheriff's Dept. has received reimbursements from Worthington/Angus Palm \$4,800 for traffic patrol, and;

WHEREAS, the Greene County Sheriff's Dept. has received from the State of Tennessee \$195 for the County's share of Handgun Background Checks, and;

WHEREAS, the Sheriff Dept. wishes to expend those funds during the fiscal year and

THEREFORE, let the General Fund budget be amended as follows:

INCREASE BUDGETED REVENUES

48610	Donations	\$ 227
44990	Other Local Revenues	195
44170	Miscellaneous Refunds	<u>4,800</u>
Total adjustment to budgeted revenue:		<u><u>\$ 5,222</u></u>

INCREASE APPROPRIATIONS

54110	Sheriff's Department.	
716	Law Enforcement Equipment	\$ 5,095
316	Contributions	<u>127</u>
Total Increase in Appropriations		<u><u>\$ 5,222</u></u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of January, 2014, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

County Clerk

Budget and Finance Committee

Sponsor


County Attorney

**A RESOLUTION TO AMEND THE SOLID WASTE FUND 2013-2014 FISCAL YEAR
BUDGET FOR REVENUES FROM THE SALE OF SURPLUS EQUIPMENT AND
INCREASE APPROPRIATIONS TO ALLOW FOR THE EXPENDITURE OF THE
FUNDS**

WHEREAS the Greene County Solid Waste department sold surplus equipment, and

WHEREAS the amount received from the sale was not included in the original budget for the current year; and

WHEREAS the Solid Waste department supervisor of Greene County Solid Waste Fund wishes to have the budget amended for these additional revenues and expenditures; and

THEREFORE, let the Solid Waste Fund Budget be amended as follows:

INCREASE ESTIMATED REVENUE

44530 Sale of Equipment	\$ 14,916
Total Increase to Estimated Revenues	\$ 14,916

INCREASE IN APPROPRIATIONS

55710 Sanitation Management	
418 Equipment and Machinery Parts	\$ 8,740
425 Gasoline	6,176
Total Increase in Appropriations	\$ 14,916

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of January, 2014, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance Committee

Sponsor

County Clerk



County Attorney